

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	01											
				VALLEY :								50822094			59415000
				HILL :								3364314			30000000
				Total for Object Head 1 :	0	0	0		0	0	0	54186408		54186408	
				13											
				VALLEY :								421000			2000000
				HILL :								0			1000000
				Total for Object Head 13 :	0	0	0		0	0	0	421000		421000	
				Total for Detail Head 819 :	0	0	0		0	0	0	54607408		54607408	
				Total for Sub Head 1 :	0	0	0		0	0	0	54607408		54607408	
				Total for Minor Head 1 :	0	0	0		0	0	0	54607408		54607408	
101	01		0000	01											
				VALLEY :			6791388		6791388			40155157		40155157	44520000
				HILL :			176760		176760			1231592		1231592	30000000
				Total for Object Head 1 :	0	0	6968148		6968148	0	0	41386749		41386749	
				13											
				VALLEY :								646000		646000	3000000
				HILL :								0		0	1500000
				Total for Object Head 13 :	0	0	0		0	0	0	646000		646000	
				Total for Detail Head 819 :	0	0	6968148		6968148	0	0	42032749		42032749	
				Total for Sub Head 1 :	0	0	6968148		6968148	0	0	42032749		42032749	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	101				Total for Minor Head 101 :					0	0	6968148	6968148	0	0	42032749	42032749	
	102	01	0000	01														
								VALLEY :			5956671	5956671			35326294	35326294	0	
								HILL :			0	0			0	0		
								Total for Object Head 1 :	0	0	5956671	5956671	0	0	35326294	35326294		
				13														
								VALLEY :							699980	699980	0	
								HILL :							0	0		
								Total for Object Head 13 :	0	0	0	0	0	0	699980	699980		
								Total for Detail Head 0 :	0	0	5956671	5956671	0	0	36026274	36026274		
								Total for Sub Head 1 :	0	0	5956671	5956671	0	0	36026274	36026274		
								Total for Minor Head 102 :	0	0	5956671	5956671	0	0	36026274	36026274		
103	01	0000	0000	01														
								VALLEY :			7368492	7368492			44291920	44291920	51150000	
								HILL :			533460	533460			4450978	4450978	30000000	
								Total for Object Head 1 :	0	0	7901952	7901952	0	0	48742898	48742898		
				13														
								VALLEY :							645957	645957	3000000	
								HILL :							0	0	1500000	
								Total for Object Head 13 :	0	0	0	0	0	0	645957	645957		
								Total for Detail Head 819 :	0	0	7901952	7901952	0	0	49388855	49388855		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01			Total for Sub Head 1 :					0 0 7901952 7901952 0 0 49388855 49388855					
					Total for Minor Head 103 :					0 0 7901952 7901952 0 0 49388855 49388855					
	104	01	0000	01											
					VALLEY :					83340 83340 493760 493760 1800000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 83340 83340 0 0 493760 493760					
					Total for Detail Head 819 :					0 0 83340 83340 0 0 493760 493760					
					Total for Sub Head 1 :					0 0 83340 83340 0 0 493760 493760					
					Total for Minor Head 104 :					0 0 83340 83340 0 0 493760 493760					
					Total for Grant Code 4 :					0 0 20910111 20910111 0 0 182549046 182549046					
					Total for Major Head 2029 :					0 0 20910111 20910111 0 0 182549046 182549046					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	01												
								2130120		2130120			13725608		13725608	21180000
															0	
								2130120		2130120			13725608		13725608	
				06									500000		500000	500000
															0	
								0		0			500000		500000	
				13									213000		213000	1300000
															0	
								0		0			213000		213000	
								0		0			14438608		14438608	
								0		0			14438608		14438608	
								0		0			14438608		14438608	
								0		0			14438608		14438608	
								0		0			14438608		14438608	

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : State Taxes Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	24											
					VALLEY :										
					HILL :										
					Total for Object Head 24 :										
					0	0	0		0	0	0	999447		999447	
				14											
					VALLEY :										
					HILL :										
					Total for Object Head 14 :										
					0	0	0		0	0	0	77672		77672	
					Total for Detail Head 819 :										
					0	0	0		0	0	0	1293454		1293454	
					Total for Sub Head 1 :										
					0	0	6512526		6512526	0	0	42579378		42579378	
					Total for Minor Head 1 :										
					0	0	6512526		6512526	0	0	42579378		42579378	
					Total for Grant Code 28 :										
					0	0	6512526		6512526	0	0	42579378		42579378	
					Total for Major Head 2039 :										
					0	0	6512526		6512526	0	0	42579378		42579378	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 **Suspense Group Name :**State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	13													
							VALLEY :							537718		537718	4800000
							HILL :							0		0	
Total for Object Head 13 :										0	0	0	537718		537718		
00	001	01	0001	13													
							VALLEY :							17402084		17402084	23460000
							HILL :							0		0	
Total for Object Head 1 :										0	0	0	17402084		17402084		
00	001	01	0011	11													
							VALLEY :							45570		45570	600000
							HILL :							0		0	
Total for Object Head 11 :										0	0	0	45570		45570		
00	001	01	0020	02													
							VALLEY :		235200					1562412		1562412	3650000
							HILL :		0					0		0	
Total for Object Head 2 :									235200				1562412		1562412		
Total for Detail Head 0 :									235200				19547784		19547784		
0000	001	01	0000	06													
							VALLEY :							160000		160000	500000
							HILL :							0		0	
Total for Object Head 13 :										0	0	0	160000		160000		
Total for Detail Head 199 :										0	0	0	160000		160000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	06												
VALLEY :													68561		68561	300000
HILL :															0	
Total for Object Head 6 :					0	0	0		0	0	0		68561		68561	
Total for Detail Head 819 :					0	0	0		0	0	0		68561		68561	
Total for Sub Head 1 :					0	0	235200		235200	0	0		19776345		19776345	
Total for Minor Head 1 :					0	0	235200		235200	0	0		19776345		19776345	
Total for Grant Code 29 :					0	0	235200		235200	0	0		19776345		19776345	
Total for Major Head 2040 :					0	0	235200		235200	0	0		19776345		19776345	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0000	24															
					VALLEY :														
					HILL :														
					Total for Object Head 24 :	0	0	0	0	0	0	0	750000	750000	750000				
				01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :	0	0	1024144	1024144	1024144	0	0	6924374	6924374	6924374				
				13															
					VALLEY :														
					HILL :														
					Total for Object Head 13 :	0	0	0	0	0	0	0	2167788	2167788	2167788				
					Total for Detail Head 0 :	0	0	1024144	1024144	1024144	0	0	9842162	9842162	9842162				
					Total for Sub Head 1 :	0	0	1024144	1024144	1024144	0	0	9842162	9842162	9842162				
				02															
					VALLEY :														
					HILL :														
					Total for Object Head 49 :	0	0	0	0	0	0	0	1060812	1060812	1060812				
					Total for Detail Head 819 :	0	0	0	0	0	0	0	1060812	1060812	1060812				
					Total for Sub Head 2 :	0	0	0	0	0	0	0	1060812	1060812	1060812				
					Total for Minor Head 1 :	0	0	1024144	1024144	1024144	0	0	10902974	10902974	10902974				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103	01	0000	13															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101	01	0000	45											1173559007	1173559007		
					VALLEY :													8079400000
					HILL :													0
					Total for Object Head 45 :											1173559007	1173559007	
					Total for Detail Head 819 :											1173559007	1173559007	
					Total for Sub Head 1 :											1173559007	1173559007	
					Total for Minor Head 101 :											1173559007	1173559007	
123	43		0000	45											5889600	5889600		
					VALLEY :													0
					HILL :													0
					Total for Object Head 45 :											5889600	5889600	
					Total for Detail Head 0 :											5889600	5889600	
					Total for Sub Head 43 :											5889600	5889600	
					Total for Minor Head 123 :											5889600	5889600	
200	04		0000	45											110671353	110671353		
					VALLEY :													0
					HILL :													0
					Total for Object Head 45 :											110671353	110671353	
					Total for Detail Head 819 :											110671353	110671353	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	200	04			Total for Sub Head 4 :					0	0	0	0	0	0	0			
		07	0000	45											581351	581351			
					VALLEY :												0	600000	
					HILL :													0	
					Total for Object Head 45 :					0	0	0	0	0	0	581351	581351		
					Total for Detail Head 819 :					0	0	0	0	0	581351	581351			
					Total for Sub Head 7 :					0	0	0	0	0	581351	581351			
		08	0000	45											17453732.67	17453732.67			
					VALLEY :													0	177696000
					HILL :													0	
					Total for Object Head 45 :					0	0	0	0	0	17453732.67	17453732.67			
					Total for Detail Head 819 :					0	0	0	0	0	17453732.67	17453732.67			
					Total for Sub Head 8 :					0	0	0	0	0	17453732.67	17453732.67			
					Total for Minor Head 200 :					0	0	0	0	0	128706436.67	128706436.67			
		305	02	0000	45										2195514.11	2195514.11			
					VALLEY :													0	36582000
					HILL :													0	
					Total for Object Head 45 :					0	0	0	0	0	2195514.11	2195514.11			
					Total for Detail Head 819 :					0	0	0	0	0	2195514.11	2195514.11			
					Total for Sub Head 2 :					0	0	0	0	0	2195514.11	2195514.11			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	305															
Total for Minor Head 305 :					0	0	0	0	0	0	0	0	2195514.11	2195514.11		
03	104	01	0000	45									860861	860861		
VALLEY :															0	985877000
HILL :															0	
Total for Object Head 45 :					0	0	0	0	0	0	0	0	860861	860861		
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	860861	860861		
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	860861	860861		
Total for Minor Head 104 :					0	0	0	0	0	0	0	0	860861	860861		
08	01	0000	45				1640716	1640716					33891349	33891349		
VALLEY :									0						0	90958000
HILL :									0						0	
Total for Object Head 45 :					0	0	0	1640716	1640716	0	0	0	33891349	33891349		
Total for Detail Head 819 :					0	0	0	1640716	1640716	0	0	0	33891349	33891349		
Total for Sub Head 1 :					0	0	0	1640716	1640716	0	0	0	33891349	33891349		
Total for Minor Head 108 :					0	0	0	1640716	1640716	0	0	0	33891349	33891349		
04	101	08	0000	45									21642381	21642381		
VALLEY :															0	0
HILL :															0	
Total for Object Head 45 :					0	0	0	0	0	0	0	0	21642381	21642381		
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	21642381	21642381		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
04	101	08			Total for Sub Head 8 :					0	0	0	0	0	21642381	21642381		
		01	0000	45											42156293	42156293		
																	0	238100000
																	0	
					Total for Object Head 45 :					0	0	0	0	0	42156293	42156293		
					Total for Detail Head 819 :					0	0	0	0	0	42156293	42156293		
					Total for Sub Head 1 :					0	0	0	0	0	42156293	42156293		
					Total for Minor Head 101 :					0	0	0	0	0	63798674	63798674		
	104	01	0000	45											7803687	7803687		
																	0	1302000
																	0	
					Total for Object Head 45 :					0	0	0	0	0	7803687	7803687		
					Total for Detail Head 819 :					0	0	0	0	0	7803687	7803687		
					Total for Sub Head 1 :					0	0	0	0	0	7803687	7803687		
					Total for Minor Head 104 :					0	0	0	0	0	7803687	7803687		
	105	01	0000	45											123505	123505		
																	0	379000
																	0	
					Total for Object Head 45 :					0	0	0	0	0	123505	123505		
					Total for Detail Head 819 :					0	0	0	0	0	123505	123505		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	105	01			Total for Sub Head 1 :					0	0	0	0	0	123505	123505			
					Total for Minor Head 105 :					0	0	0	0	0	123505	123505			
60	101	01	0000	45											91065	91065			
					VALLEY :												0	1854000	
					HILL :												0		
					Total for Object Head 45 :					0	0	0	0	0	91065	91065			
					Total for Detail Head 819 :					0	0	0	0	0	91065	91065			
					Total for Sub Head 1 :					0	0	0	0	0	91065	91065			
					Total for Minor Head 101 :					0	0	0	0	0	91065	91065			
					Total for Grant Code 49 :					0	0	0	1640716	1640716	0	0	0	1416919698.78	1416919698.78
					Total for Major Head 2049 :					0	0	0	1640716	1640716	0	0	0	1416919698.78	1416919698.78

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	090	01	0000	01				1129490	1129490				6349113	6349113	
									0					0	17464000
									0					0	
Total for Object Head 1 :					0	0	0	1129490	1129490	0	0	0	6349113	6349113	
02								264342	264342				2487546	2487546	
									0					0	7606000
									0					0	
Total for Object Head 2 :					0	0	0	264342	264342	0	0	0	2487546	2487546	
06								5673	5673				39174	39174	
									0					0	1000000
									0					0	
Total for Object Head 6 :					0	0	0	5673	5673	0	0	0	39174	39174	
11													521523	521523	
									0					0	1200000
									0					0	
Total for Object Head 11 :					0	0	0	0	0	0	0	0	521523	521523	
13								505007	505007				2972439	2972439	
									0					0	5607000
									0					0	
Total for Object Head 13 :					0	0	0	505007	505007	0	0	0	2972439	2972439	
28													88500	88500	
									0					0	100000
									0					0	
Total for Object Head 28 :					0	0	0	0	0	0	0	0	88500	88500	
16													443680	443680	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	102	01	0000	49														
Total for Object Head 49 :					0	0	0	0	0	0	0	0	0	1775000	1775000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	1775000	1775000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	1775000	1775000			
Total for Minor Head 102 :					0	0	0	0	0	0	0	0	0	1775000	1775000			
103	01	0000	01											9752956	9752956			
VALLEY :																	0	18896000
HILL :																		0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	9752956	9752956			
13														574500	574500			
VALLEY :																	0	575000
HILL :																		0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	574500	574500			
11								246953	246953					429577	429577			
VALLEY :									0								0	1000000
HILL :									0									0
Total for Object Head 11 :					0	0	0	246953	246953	0	0	0	0	429577	429577			
06														29323	29323			
VALLEY :																	0	1000000
HILL :																		0
Total for Object Head 6 :					0	0	0	0	0	0	0	0	0	29323	29323			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	103	01	0000														
					Total for Detail Head 819 :												
					0	0	0	246953	246953	0	0	0	10786356	10786356			
					Total for Sub Head 1 :												
					0	0	0	246953	246953	0	0	0	10786356	10786356			
					Total for Minor Head 103 :												
	105	01	0000	49				14187	14187				124088	124088			
					VALLEY :												200000
					HILL :												
								0	0				0	0			
					Total for Object Head 49 :												
					0	0	0	14187	14187	0	0	0	124088	124088			
					Total for Detail Head 819 :												
					0	0	0	14187	14187	0	0	0	124088	124088			
					Total for Sub Head 1 :												
					0	0	0	14187	14187	0	0	0	124088	124088			
					Total for Minor Head 105 :												
	106	01	0000	49									257943	257943			
					VALLEY :												300000
					HILL :												
								0	0				0	0			
					Total for Object Head 49 :												
					0	0	0	0	0	0	0	0	257943	257943			
					Total for Detail Head 819 :												
					0	0	0	0	0	0	0	0	257943	257943			
					Total for Sub Head 1 :												
					0	0	0	0	0	0	0	0	257943	257943			
					Total for Minor Head 106 :												
	107	01	0000	49				51430	51430				419446	419446			
					VALLEY :												600000
								0	0				0	0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	107	01	0000	49					0						0	
					HILL :											
					Total for Object Head 49 :	0	0	0	51430	51430	0	0	0	419446	419446	
					Total for Detail Head 819 :	0	0	0	51430	51430	0	0	0	419446	419446	
					Total for Sub Head 1 :	0	0	0	51430	51430	0	0	0	419446	419446	
					Total for Minor Head 107 :	0	0	0	51430	51430	0	0	0	419446	419446	
108	01	0000	11					120724	120724				619370	619370		
					VALLEY :											1750000
					HILL :											
					Total for Object Head 11 :	0	0	0	120724	120724	0	0	0	619370	619370	
					Total for Detail Head 819 :	0	0	0	120724	120724	0	0	0	619370	619370	
					Total for Sub Head 1 :	0	0	0	120724	120724	0	0	0	619370	619370	
					Total for Minor Head 108 :	0	0	0	120724	120724	0	0	0	619370	619370	
800	01	0000	21										111381	111381		
					VALLEY :											115000
					HILL :											
					Total for Object Head 21 :	0	0	0		0	0	0	0	111381	111381	
					Total for Detail Head 819 :	0	0	0		0	0	0	0	111381	111381	
													43262	43262		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	800	01	0002	29														
							VALLEY :										0	115000
							HILL :										0	
							Total for Object Head 29 :	0	0	0	0	0	0	43262	43262			
							Total for Detail Head 5587 :	0	0	0	0	0	0	43262	43262			
			0001	27										402575	402575			
							VALLEY :										0	403000
							HILL :										0	
							Total for Object Head 27 :	0	0	0	0	0	0	402575	402575			
							Total for Detail Head 7075 :	0	0	0	0	0	0	402575	402575			
							Total for Sub Head 1 :	0	0	0	0	0	0	557218	557218			
							Total for Minor Head 800 :	0	0	0	0	0	0	557218	557218			
							Total for Grant Code 48 :	0	0	0	2337806	2337806	0	0	0	29794926	29794926	
							Total for Major Head 2012 :	0	0	0	2337806	2337806	0	0	0	29794926	29794926	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	01												
				VALLEY :			3529000		3529000			21056000		21056000	11000000	
				HILL :					0					0		
				Total for Object Head 1 :	0	0	3529000		3529000	0	0	21056000		21056000		
				Total for Detail Head 819 :	0	0	3529000		3529000	0	0	21056000		21056000		
				Total for Sub Head 1 :	0	0	3529000		3529000	0	0	21056000		21056000		
				Total for Minor Head 101 :	0	0	3529000		3529000	0	0	21056000		21056000		
108	01	0000	11													
				VALLEY :								360882		360882	5000000	
				HILL :										0		
				Total for Object Head 11 :	0	0	0		0	0	0	360882		360882		
				Total for Detail Head 819 :	0	0	0		0	0	0	360882		360882		
				Total for Sub Head 1 :	0	0	0		0	0	0	360882		360882		
				Total for Minor Head 108 :	0	0	0		0	0	0	360882		360882		
800	01	0000	27													
				VALLEY :								109300		109300	20000000	
				HILL :										0		
				Total for Object Head 27 :	0	0	0		0	0	0	109300		109300		
				49												
				VALLEY :								3546671		3546671	60000000	
				HILL :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	49												

Total for Object Head 49 :					0	0	0	0	0	0	0	3546671	3546671
Total for Detail Head 819 :					0	0	0	0	0	0	0	3655971	3655971
Total for Sub Head 1 :					0	0	0	0	0	0	0	3655971	3655971
Total for Minor Head 800 :					0	0	0	0	0	0	0	3655971	3655971
Total for Grant Code 2 :					0	0	3529000	3529000	0	0	0	25072853	25072853
Total for Major Head 2013 :					0	0	3529000	3529000	0	0	0	25072853	25072853

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	02				83700	83700				499950	499950	
															1400000
									0	0				0	
									0	0				0	
									83700	83700	0	0	0	499950	499950
				06									706965	706965	
															2000000
									0	0				0	
									0	0				0	
									0	0	0	0	706965	706965	
				11									798245	798245	
															1500000
									0	0				0	
									0	0				0	
									0	0	0	0	798245	798245	
				29									244623	244623	
															1000000
									0	0				0	
									0	0				0	
									0	0	0	0	244623	244623	
				16									32000	32000	
															300000
									0	0				0	
									0	0				0	
									0	0	0	0	32000	32000	
				19									259359	259359	
															800000
									0	0				0	
									0	0				0	
									0	0	0	0	259359	259359	
				24									584240	584240	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	01	0000	24															
					VALLEY :											0	1400000		
					HILL :											0			
					Total for Object Head 24 :					0	0	0	0	584240	584240				
				26				5355	5355				595027	595027					
					VALLEY :										0	900000			
					HILL :										0				
					Total for Object Head 26 :					0	0	0	5355	5355	0	0	595027	595027	
				01				2601054	2601054				15557862	15557862					
					VALLEY :												28474000		
					HILL :											0			
					Total for Object Head 1 :					0	0	-10103	2601054	2590951	0	0	-10103	15557862	15547759
				13				195621	195621				1097198	1097198					
					VALLEY :										0	7000000			
					HILL :										0				
					Total for Object Head 13 :					0	0	0	195621	195621	0	0	1097198	1097198	
					Total for Detail Head 0 :					0	0	-10103	2885730	2875627	0	0	-10103	20375469	20365366
					Total for Sub Head 1 :					0	0	-10103	2885730	2875627	0	0	-10103	20375469	20365366
					Total for Minor Head 102 :					0	0	-10103	2885730	2875627	0	0	-10103	20375469	20365366
					Total for Grant Code 50 :					0	0	-10103	2885730	2875627	0	0	-10103	20375469	20365366
					Total for Major Head 2051 :					0	0	-10103	2885730	2875627	0	0	-27823	20375469	20347646

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	01	0000	13												
								726580		726580			4491955		4491955	30000000
															0	
								726580		726580			4491955		4491955	
				01												
													1942200		1942200	3500000
															0	
								0		0			1942200		1942200	
								0		0			6434155		6434155	
								0		0			6434155		6434155	
				02	0000	01										
													8202828		8202828	17000000
															0	
								0		0			8202828		8202828	
								0		0			8202828		8202828	
								0		0			8202828		8202828	
				03	0000	08										
													166680		166680	1000000
															0	
								0		0			166680		166680	
								0		0			166680		166680	
													3771091		3771091	8000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	03	0000	11												
HILL :																0
Total for Object Head 11 :					0	0	0		0	0	0	3771091		3771091		
06																
VALLEY :												943872		943872		10000000
HILL :																0
Total for Object Head 6 :					0	0	0		0	0	0	943872		943872		
02																
VALLEY :							1106467		1106467			6260069		6260069		20000000
HILL :									0					0		
Total for Object Head 2 :					0	0	1106467		1106467	0	0	6260069		6260069		
01																
VALLEY :							53936356		53936356			352838359		352838359		40000000
HILL :									0					0		
Total for Object Head 1 :					0	0	53936356		53936356	0	0	352838359		352838359		
13																
VALLEY :							2240400		2240400			15424986		15424986		80000000
HILL :									0					0		
Total for Object Head 13 :					0	0	2240400		2240400	0	0	15424986		15424986		
29																
VALLEY :							79733		79733			438643		438643		10000000
HILL :									0					0		
Total for Object Head 29 :					0	0	79733		79733	0	0	438643		438643		

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**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	090	03	0000	28														
					VALLEY :								186787			186787	2000000	
					HILL :											0		
					Total for Object Head 28 :											186787	186787	
				27														
					VALLEY :												1228905	20000000
					HILL :												0	
					Total for Object Head 27 :											1228905	1228905	
				24														
					VALLEY :												18690640	36000000
					HILL :												0	
					Total for Object Head 24 :											18690640	18690640	
					Total for Detail Head 819 :												399950032	399950032
				0001 13														
					VALLEY :												6582524	16000000
					HILL :												0	
					Total for Object Head 13 :											6582524	6582524	
					Total for Detail Head 5589 :											6582524	6582524	
				0004 28														
					VALLEY :												23200	1000000
					HILL :												0	
					Total for Object Head 28 :											23200	218200	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	090	03	0004		Total for Detail Head 5592 :					218200					
					0	0	23200		23200	0	0	218200		218200	
					Total for Sub Head 3 :					406750756					
					0	0	57386156		57386156	0	0	406750756		406750756	
	04		0000	49	VALLEY :					2407334					10000000
							121738		121738			2407334		2407334	
					HILL :					0					
							0		0			0		0	
					Total for Object Head 49 :					2407334					
					0	0	121738		121738	0	0	2407334		2407334	
					Total for Detail Head 819 :					2407334					
					0	0	121738		121738	0	0	2407334		2407334	
			0001	49	VALLEY :					8416793					20000000
							837240		837240			8416793		8416793	
					HILL :					0					
							0		0			0		0	
					Total for Object Head 49 :					8416793					
					0	0	837240		837240	0	0	8416793		8416793	
					Total for Detail Head 5593 :					8416793					
					0	0	837240		837240	0	0	8416793		8416793	
					Total for Sub Head 4 :					10824127					
					0	0	958978		958978	0	0	10824127		10824127	
					Total for Minor Head 90 :					432211866					
					0	0	59071714		59071714	0	0	432211866		432211866	
					Total for Grant Code 3 :					432211866					
					0	0	59071714		59071714	0	0	432211866		432211866	
					Total for Major Head 2052 :					432211866					
					0	0	59071714		59071714	0	0	432211866		432211866	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	093	01	0000		Total for Detail Head 819 :					0 0 1000000 1000000 0 0 155672809 155672809					
					Total for Sub Head 1 :					0 0 1000000 1000000 0 0 155672809 155672809					
					Total for Minor Head 93 :					0 0 1000000 1000000 0 0 155672809 155672809					
094	01	0000	01		VALLEY :					5904467 5904467 34628493 34628493 74840000					
					HILL :					18176628 18176628 108372759 108372759 122100000					
					Total for Object Head 1 :					0 0 24081095 24081095 0 0 143001252 143001252					
				02	VALLEY :					100000 100000 2000000					
					HILL :					0 0 2400000					
					Total for Object Head 2 :					0 0 0 0 0 0 100000 100000					
				11	VALLEY :					0 365027 365027 1500000					
					HILL :					42710 42710 323494 323494 2000000					
					Total for Object Head 11 :					0 0 42710 42710 0 0 688521 688521					
				13	VALLEY :					7000000 7000000 30000000					
					HILL :					11800000 11800000 60000000					
					Total for Object Head 13 :					0 0 0 0 0 0 18800000 18800000					
					Total for Detail Head 819 :					0 0 24123805 24123805 0 0 162589773 162589773					
					Total for Sub Head 1 :					0 0 24123805 24123805 0 0 162589773 162589773					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	094														
Total for Minor Head 94 :					0	0	24123805		24123805	0	0	162589773		162589773	
Total for Grant Code 4 :					0	0	25123805		25123805	0	0	318262582		318262582	
Total for Major Head 2053 :					0	0	25123805		25123805	0	0	318262582		318262582	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	095	01	0000	01														
					VALLEY :								4296517		4296517		8563000	
					HILL :										0			
					Total for Object Head 1 :					0	0	0	0	0	0	4296517	4296517	
				11														
					VALLEY :								39710		39710		500000	
					HILL :										0			
					Total for Object Head 11 :					0	0	39710	39710	0	0	65043	65043	
				13														
					VALLEY :										1545665		2000000	
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	0	1545665	1545665	
				24														
					VALLEY :								300000		300000		500000	
					HILL :										0			
					Total for Object Head 24 :					0	0	300000	300000	0	0	300000	300000	
					Total for Detail Head 0 :					0	0	339710	339710	0	0	6207225	6207225	
			0001	13														
					VALLEY :										65000		600000	
					HILL :										0			
					Total for Object Head 13 :					0	0	0	0	0	0	65000	65000	
					Total for Detail Head 199 :					0	0	0	0	0	0	65000	65000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	095	01			Total for Sub Head 1 :					0	0	339710	339710	0	0	6272225	6272225	
					Total for Minor Head 95 :					0	0	339710	339710	0	0	6272225	6272225	
	097	01	0000	01														
					VALLEY :											28231858	28231858	49458000
					HILL :											16056787	16056787	28890000
					Total for Object Head 1 :					0	0	0	0	0	0	44288645	44288645	
				11														
					VALLEY :											323000	323000	600000
					HILL :											766000	766000	800000
					Total for Object Head 11 :					0	0	0	0	0	0	1089000	1089000	
				13														
					VALLEY :							286000	286000			1006000	1006000	2400000
					HILL :							332000	332000			1108000	1108000	2400000
					Total for Object Head 13 :					0	0	618000	618000	0	0	2114000	2114000	
				24														
					VALLEY :											262500	262500	800000
					HILL :											370000	370000	1000000
					Total for Object Head 24 :					0	0	0	0	0	0	632500	632500	
					Total for Detail Head 819 :					0	0	618000	618000	0	0	48124145	48124145	
					Total for Sub Head 1 :					0	0	618000	618000	0	0	48124145	48124145	
					Total for Minor Head 97 :					0	0	618000	618000	0	0	48124145	48124145	
098	01	0000	01															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	098	01	0000	01															
VALLEY :																			8701620
HILL :																			0
Total for Object Head 1 :					0	0	0		0	0	0		8701620		8701620				8701620

11																			
VALLEY :																			78880
HILL :																			0
Total for Object Head 11 :					0	0	0		0	0	0		78880		78880				78880

13																			
VALLEY :																			600000
HILL :																			0
Total for Object Head 13 :					0	0	0		0	0	0		600000		600000				600000

24																			
VALLEY :							225000		225000				450000		450000				900000
HILL :									0						0				0
Total for Object Head 24 :					0	0	225000		225000		0	0	450000		450000				450000

29																			
VALLEY :							71780		71780				71780		71780				200000
HILL :									0						0				0
Total for Object Head 29 :					0	0	71780		71780		0	0	71780		71780				71780

Total for Detail Head 819 :					0	0	296780		296780		0	0	9902280		9902280				9902280

0001 13																			
VALLEY :							58080		58080				58080		58080				200000
HILL :									0						0				0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 098 01 0001 13

Total for Object Head 13 :					0	0	58080		58080	0	0	58080		58080
Total for Detail Head 5595 :					0	0	58080		58080	0	0	58080		58080
Total for Sub Head 1 :					0	0	354860		354860	0	0	9960360		9960360
Total for Minor Head 98 :					0	0	354860		354860	0	0	9960360		9960360
Total for Grant Code 5 :					0	0	1312570		1312570	0	0	64356730		64356730
Total for Major Head 2054 :					0	0	1312570		1312570	0	0	64356730		64356730

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 **Suspense Group Name :**Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2062 **Vigilance**

Grant Code : 3 **Secretariat**

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	01	0000	01											1387923	1387923		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2062 Vigilance

Grant Code : 24 Vigilance & Anti-Corruption Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0000	13												
							VALLEY :					85825		85825		1200000
							HILL :							0		
						Total for Object Head 13 :		0	0	0		0	0	85825		85825
				41			VALLEY :			300000				300000		300000
							HILL :							0		
						Total for Object Head 41 :		0	0	300000		0	0	300000		300000
				29			VALLEY :							37000		400000
							HILL :							0		
						Total for Object Head 29 :		0	0	0		0	0	37000		37000
				24			VALLEY :							200000		1000000
							HILL :							0		
						Total for Object Head 24 :		0	0	0		0	0	200000		200000
				11			VALLEY :							240404		500000
							HILL :							0		
						Total for Object Head 11 :		0	0	0		0	0	240404		240404
				02			VALLEY :							20250		81000
							HILL :							0		
						Total for Object Head 2 :		0	0	0		0	0	20250		20250
				01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2062 Vigilance

Grant Code : 24 Vigilance & Anti-Corruption Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0000	01												
								4252080		4252080			27169556		27169556	40000000
															0	
								4252080		4252080	0	0	27169556		27169556	
								4552080		4552080	0	0	28053035		28053035	
				0001	13								18700		18700	200000
															0	
								0	0	0	0	0	18700		18700	
								0	0	0	0	0	18700		18700	
								4552080		4552080	0	0	28071735		28071735	
								4552080		4552080	0	0	28071735		28071735	
								4552080		4552080	0	0	28071735		28071735	
								4552080		4552080	0	0	28071735	3142590	31214325	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	105	01	0000	49															
115	11	0000	01																
01		0000	27																
03		0000	01																

Consolidated Abstract (Payment)

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	115	03	0000	01															
					VALLEY :												4107375	4107375	32000000
					HILL :													0	
Total for Object Head 1 :						0	0	0	0	0	0	0	0	0	4107375	4107375			
					13														
					VALLEY :												1032919	1032919	20000000
					HILL :													0	
Total for Object Head 13 :						0	0	0	0	0	0	0	0	0	1032919	1032919			
					49														
					VALLEY :												9315	9315	600000
					HILL :													0	
Total for Object Head 49 :						0	0	0	0	0	0	0	0	0	9315	9315			
					02														
					VALLEY :												133532	133532	4000000
					HILL :													0	
Total for Object Head 2 :						0	0	0	0	0	0	0	0	0	133532	133532			
Total for Detail Head 819 :						0	0	0	0	0	0	0	0	0	5283141	5283141			
					0001 13														
					VALLEY :												767432	767432	5500000
					HILL :													0	
Total for Object Head 13 :						0	0	0	0	0	0	0	0	0	767432	767432			
Total for Detail Head 5595 :						0	0	0	0	0	0	0	0	0	767432	767432			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	115	03			Total for Sub Head 3 :					0	0	0	0	0	0	0	6050573	6050573	
		04	0000	29															
									VALLEY :								184439	184439	1500000
									HILL :								0	0	
									Total for Object Head 29 :	0	0	72857	72857	0	0	184439	184439		
				28															
									VALLEY :								4720	4720	100000
									HILL :								0	0	
									Total for Object Head 28 :	0	0	0	0	0	0	4720	4720		
				24															
									VALLEY :								500373	500373	1600000
									HILL :								0	0	
									Total for Object Head 24 :	0	0	86485	86485	0	0	500373	500373		
				14															
									VALLEY :								32452	32452	250000
									HILL :								0	0	
									Total for Object Head 14 :	0	0	2500	2500	0	0	32452	32452		
				13															
									VALLEY :								2762937	2762937	4500000
									HILL :								0	0	
									Total for Object Head 13 :	0	0	864827	864827	0	0	2762937	2762937		
				11															
									VALLEY :								83546	83546	400000
									HILL :								0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	04	0000	11											
Total for Object Head 11 :					0	0	0	0	0	0	0	0	83546	83546	
07															
VALLEY :													1929548	1929548	4500000
HILL :														0	
Total for Object Head 7 :					0	0	0	0	0	0	0	0	1929548	1929548	
01															
VALLEY :													3577978	3577978	7400000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	3577978	3577978	
02															
VALLEY :													817702	817702	2200000
HILL :														0	
Total for Object Head 2 :					0	0	0	0	0	0	0	0	817702	817702	
Total for Detail Head 819 :					0	0	1026669	1026669	1026669	0	0	0	9893695	9893695	
0001 13															
VALLEY :													1530277	1530277	2400000
HILL :														0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1530277	1530277	
Total for Detail Head 5595 :					0	0	0	0	0	0	0	0	1530277	1530277	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	04			Total for Sub Head 4 :										
					0	0	1026669		1026669	0	0	11423972		11423972	
		05	0000	13											
					VALLEY :								43310	43310	200000
					HILL :									0	
					Total for Object Head 13 :								43310	43310	
					Total for Detail Head 819 :								43310	43310	
					Total for Sub Head 5 :								43310	43310	
					Total for Minor Head 115 :								31807586	31807586	
					Total for Grant Code 3 :								33627277	33627277	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	01	0001	28													
					VALLEY :								163516	163516	4000000		
					HILL :									0			
					Total for Object Head 28 :					0	0	0	0	0	163516	163516	
				16													
					VALLEY :								177178	177178	2000000		
					HILL :									0			
					Total for Object Head 16 :					0	0	0	0	0	177178	177178	
				01													
					VALLEY :							1055912	1055912	7818898	7818898	4000000	
					HILL :								0	0			
					Total for Object Head 1 :					0	0	1055912	1055912	0	0	7818898	7818898
				02													
					VALLEY :								800325	800325	4000000		
					HILL :									0			
					Total for Object Head 2 :					0	0	0	0	0	800325	800325	
				06													
					VALLEY :								14901	14901	700000		
					HILL :									0			
					Total for Object Head 6 :					0	0	0	0	0	14901	14901	
				13													
					VALLEY :							268800	268800	872241	872241	9500000	
					HILL :								0	0			
					Total for Object Head 13 :					0	0	268800	268800	0	0	872241	872241

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105	01	0001												
Total for Detail Head 6987 :					0	0	1324712		1324712	0	0	9847059		9847059	
Total for Sub Head 1 :					0	0	1324712		1324712	0	0	9847059		9847059	
Total for Minor Head 105 :					0	0	1324712		1324712	0	0	9847059		9847059	
Total for Grant Code 26 :					0	0	1324712		1324712	0	0	9847059		9847059	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	01	0000	24												
VALLEY :														2691169	2691169	
HILL :															0	
Total for Object Head 24 :					0	0	0		0	0	0	0	2691169	2691169		

13																
VALLEY :														180000	180000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	180000	180000			

11																
VALLEY :							256735		256735			256735	256735			
HILL :									0					0		
Total for Object Head 11 :					0	0	256735		256735	0	0	256735	256735			

01																
VALLEY :														95762755	95762755	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	95762755	95762755			

Total for Detail Head 0 :					0	0	256735		256735	0	0	98890659	98890659			

Total for Sub Head 1 :					0	0	256735		256735	0	0	98890659	98890659			

01	0000	09														
VALLEY :													94600	94600	250000	
HILL :														0		
Total for Object Head 9 :					0	0	0		0	0	0	94600	94600			

06																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	108	01	0000	06														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	01												
								1865382		1865382			10498700		10498700	20937000
															0	
								1865382		1865382			10498700		10498700	
				21												
													249990		249990	1000000
															0	
								0		0			249990		249990	
				13												
													249994		249994	1000000
															0	
								0		0			249994		249994	
				11												
													124940		124940	500000
															0	
								0		0			124940		124940	
								0		0			11123624		11123624	
				0001 49												
													249031511		249031511	540000000
															0	
								0		0			249031511		249031511	
								0		0			249031511		249031511	
								0		0			249031511		249031511	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	107	01													
Total for Sub Head 1 :					0	0	1865382		1865382	0	0	260155135		260155135	
Total for Minor Head 107 :					0	0	1865382		1865382	0	0	260155135		260155135	
Total for Grant Code 33 :					0	0	1865382		1865382	0	0	260155135		260155135	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	01												
								2433344		2433344			15531076		15531076	34950000
										0					0	
								2433344		2433344			15531076		15531076	
				13												
													8092		8092	3000000
										0					0	
								0		0			8092		8092	
				11												
													98572		98572	300000
										0					0	
								0		0			98572		98572	
								2433344		2433344			15637740		15637740	
			0001	13												
													601200		601200	2500000
										0					0	
								0		0			601200		601200	
								0		0			601200		601200	
								2433344		2433344			16238940		16238940	
			01	0000	24											
													600000		600000	1000000
										0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	24												
Total for Object Head 24 :					0	0	0		0	0	0	600000		600000		
Total for Detail Head 0 :					0	0	0		0	0	0	600000		600000		
Total for Sub Head 1 :					0	0	0		0	0	0	600000		600000		
02		0000	09													
VALLEY :												11955590		11955590		20000000
HILL :														0		
Total for Object Head 9 :					0	0	0		0	0	0	11955590		11955590		
Total for Detail Head 819 :					0	0	0		0	0	0	11955590		11955590		
Total for Sub Head 2 :					0	0	0		0	0	0	11955590		11955590		
Total for Minor Head 3 :					0	0	2433344		2433344	0	0	28794530		28794530		
Total for Grant Code 42 :					0	0	2433344		2433344	0	0	28794530		28794530		
Total for Major Head 2070 :					0	0	6906842		6906842	0	0	431873133		431873133		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	092	01	0000	01													
VALLEY :																1457520	
HILL :																	0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	0	1457520
02																	
VALLEY :																	578820
HILL :																	0
Total for Object Head 2 :					0	0	0	0	0	0	0	0	0	0	0	0	578820
13																	
VALLEY :																	107720
HILL :																	0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	0	0	107720
24																	
VALLEY :																	100101
HILL :																	0
Total for Object Head 24 :					0	0	0	0	0	0	0	0	0	0	0	0	100101
29																	
VALLEY :																	30725
HILL :																	0
Total for Object Head 29 :					0	0	0	0	0	0	0	0	0	0	0	0	30725
49																	
VALLEY :																	37058
HILL :																	0
Total for Object Head 49 :					0	0	0	0	0	0	0	0	0	0	0	0	37058

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	092	01	0000		Total for Detail Head 819 :					0	0	0	0	0	0	2311944	2311944		
					Total for Sub Head 1 :					0	0	0	0	0	0	2311944	2311944		
		03	0000	01	VALLEY :											7380795	7380795	9976000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	7380795	7380795		
				02	VALLEY :											124200	124200	300000	
					HILL :												0		
					Total for Object Head 2 :					0	0	0	0	0	0	124200	124200		
				11	VALLEY :											72934	72934	300000	
					HILL :												0		
					Total for Object Head 11 :					0	0	0	0	0	0	72934	72934		
				13	VALLEY :							25260		25260		1111277	1111277	3400000	
					HILL :									0			0		
					Total for Object Head 13 :					0	0	25260	25260	0	0	1111277	1111277		
				29	VALLEY :											46310	46310	500000	
					HILL :												0		
					Total for Object Head 29 :					0	0	0	0	0	0	46310	46310		
					Total for Detail Head 819 :					0	0	25260	25260	0	0	8735516	8735516		

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	092	03			Total for Sub Head 3 :					0	0	25260	25260	0	0	8735516	8735516		
		04	0001	13															
					VALLEY :											2003534	2003534	7000000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	0	0	0	2003534	2003534		
					Total for Detail Head 4663 :					0	0	0	0	0	0	2003534	2003534		
			0002	01															
					VALLEY :											3671800	3671800	5300000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	3671800	3671800		
					Total for Detail Head 4664 :					0	0	0	0	0	0	3671800	3671800		
					Total for Sub Head 4 :					0	0	0	0	0	0	5675334	5675334		
					Total for Minor Head 92 :					0	0	25260	25260	0	0	16722794	16722794		
					Total for Grant Code 3 :					0	0	25260	25260	0	0	16722794	16722794		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: SEPTEMBER
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	092	04	0001	31															
																			VALLEY :
																			HILL :
																			Total for Object Head 31 :
																			Total for Detail Head 756 :
																			Total for Sub Head 4 :
05			0001	36															VALLEY :
																			HILL :
																			Total for Object Head 36 :
																			Total for Detail Head 906 :
																			Total for Sub Head 5 :
01			0000	11															VALLEY :
																			HILL :
																			Total for Object Head 11 :
																			Total for Object Head 11 :
																			Total for Object Head 6 :
																			Total for Object Head 6 :
																			Total for Object Head 6 :
01																			VALLEY :
																			Total for Object Head 6 :
																			Total for Object Head 6 :
																			Total for Object Head 6 :

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: SEPTEMBER
Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	092	01	0000	01													
							HILL :		592280					3316619		3316619	16075000
							Total for Object Head 1 :	0	0	3765950	3765950	0	0	21086813	21086813		
				13													
							VALLEY :							2210190		2210190	9000000
							HILL :									0	3000000
							Total for Object Head 13 :	0	0	0	0	0	0	2210190	2210190		
				19													
							VALLEY :							350000		350000	1000000
							HILL :									0	
							Total for Object Head 19 :	0	0	0	0	0	0	350000	350000		
				24													
							VALLEY :		677691					999805		999805	1000000
							HILL :									0	
							Total for Object Head 24 :	0	0	677691	677691	0	0	999805	999805		
				28													
							VALLEY :							968600		968600	8000000
							HILL :									0	
							Total for Object Head 28 :	0	0	0	0	0	0	968600	968600		
				29													
							VALLEY :							599324		599324	2000000
							HILL :									0	
							Total for Object Head 29 :	0	0	0	0	0	0	599324	599324		
				49													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: SEPTEMBER

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	092	01	0000	49															
					VALLEY :													2847000	
					HILL :														0
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	2847000	2847000
					Total for Detail Head 819 :					0	0	4443641	4443641	0	0	29340090	29340090		
					Total for Sub Head 1 :					0	0	4443641	4443641	0	0	29340090	29340090		
	02		0001	36															
					VALLEY :														3787060
					HILL :														0
					Total for Object Head 36 :					0	0	3787060	3787060	0	0	9523220	9523220		37200000
					Total for Detail Head 6996 :					0	0	3787060	3787060	0	0	9523220	9523220		
					Total for Sub Head 2 :					0	0	3787060	3787060	0	0	9523220	9523220		
					Total for Minor Head 92 :					0	0	8230701	8230701	0	0	49028602	49028602		
					Total for Grant Code 30 :					0	0	8230701	8230701	0	0	49028602	49028602		
					Total for Major Head 3451 :					0	0	8255961	8255961	0	0	65751396	65751396		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :								69173788			74462000
					HILL :									0		
					Total for Object Head 1 :	0	0	0	0	0	0	0	69173788	69173788		
				11												
					VALLEY :								376930			5000000
					HILL :									0		
					Total for Object Head 11 :	0	0	0	0	0	0	0	376930	376930		
				13												
					VALLEY :								6399798			25000000
					HILL :									0		
					Total for Object Head 13 :	0	0	0	0	0	0	0	6399798	6399798		
				24												
					VALLEY :			47061421		47061421			309095385			629399000
					HILL :					0				0		
					Total for Object Head 24 :	0	0	47061421		47061421	0	0	309095385	309095385		
					Total for Detail Head 0 :	0	0	47061421		47061421	0	0	385045901	385045901		
				0002 49												
					VALLEY :								400000000			700000000
					HILL :									0		
					Total for Object Head 49 :	0	0	0		0	0	0	400000000	400000000		
					Total for Detail Head 4666 :	0	0	0		0	0	0	400000000	400000000		
				0003 49												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0003	49												
								97215581		97215581			525757341		525757341	2000000000
															0	
								97215581		97215581	0	0	525757341		525757341	
								97215581		97215581	0	0	525757341		525757341	
								144277002		144277002	0	0	1310803242		1310803242	
02		0000		13												
													942758		942758	7500000
															0	
								0		0	0	0	942758		942758	
								0		0	0	0	16635177		16635177	60000000
															0	
								0		0	0	0	16635177		16635177	
								0		0	0	0	4814400		4814400	10000000
															0	
								0		0	0	0	4814400		4814400	
								0		0	0	0	22392335		22392335	
								0		0	0	0	22392335		22392335	
03		0001		49												
													16775950		16775950	30000000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	03	0001	49											
HILL :															
Total for Object Head 49 :					0	0	0	0	0	0	0	0	16775950	16775950	
Total for Detail Head 4671 :					0	0	0	0	0	0	0	0	16775950	16775950	
Total for Sub Head 3 :					0	0	0	0	0	0	0	0	16775950	16775950	
04		0001	31												
VALLEY :													145707237	145707237	300000000
HILL :														0	
Total for Object Head 31 :					0	0	0	0	0	0	0	0	145707237	145707237	
Total for Detail Head 4672 :					0	0	0	0	0	0	0	0	145707237	145707237	
Total for Sub Head 4 :					0	0	0	0	0	0	0	0	145707237	145707237	
05		0000	49												
VALLEY :													687670000	687670000	1000000000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	0	687670000	687670000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	687670000	687670000	
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	687670000	687670000	
06		0000	13												
VALLEY :													5775600	5775600	10000000
HILL :														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	06	0000	13											
Total for Object Head 13 :					0	0	0	0	0	0	0	5775600	5775600		
Total for Detail Head 819 :					0	0	0	0	0	0	5775600	5775600			
Total for Sub Head 6 :					0	0	0	0	0	0	5775600	5775600			
Total for Minor Head 1 :					0	0	144277002	144277002	0	0	2189124364	2189124364			
003	01	0000	01				30159750	30159750				169974712	169974712	208173000	
VALLEY :							30159750	30159750				169974712	169974712	208173000	
HILL :								0					0		
Total for Object Head 1 :					0	0	30159750	30159750	0	0	169974712	169974712			
13															
VALLEY :												96000	96000	1500000	
HILL :													0		
Total for Object Head 13 :					0	0	0	0	0	0	96000	96000			
Total for Detail Head 819 :					0	0	30159750	30159750	0	0	170070712	170070712			
Total for Sub Head 1 :					0	0	30159750	30159750	0	0	170070712	170070712			
Total for Minor Head 3 :					0	0	30159750	30159750	0	0	170070712	170070712			
101	01	0000	11				78261	78261				651341	651341	3960000	
VALLEY :							78261	78261				651341	651341	3960000	
HILL :								0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	11												
Total for Object Head 11 :					0	0	78261		78261	0	0	651341		651341		
01																
VALLEY :							64156434		64156434			366404198		366404198		446752000
HILL :									0					0		
Total for Object Head 1 :					0	0	64156434		64156434	0	0	366404198		366404198		
13																
VALLEY :												1623297		1623297		7000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1623297		1623297		
Total for Detail Head 819 :					0	0	64234695		64234695	0	0	368678836		368678836		
Total for Sub Head 1 :					0	0	64234695		64234695	0	0	368678836		368678836		
02	0000	01														
VALLEY :							2880236		2880236			17328061		17328061		27366000
HILL :									0					0		
Total for Object Head 1 :					0	0	2880236		2880236	0	0	17328061		17328061		
11																
VALLEY :												120627		120627		500000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	120627		120627		
13																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101	02	0000	13															
					VALLEY :								499416				499416	2500000	
					HILL :													0	
					Total for Object Head 13 :					0	0	0		0	0	0	499416	499416	
					Total for Detail Head 819 :					0	0	2880236		2880236	0	0	17948104	17948104	
					Total for Sub Head 2 :					0	0	2880236		2880236	0	0	17948104	17948104	
	03		0000	01															
					VALLEY :												17491490	17491490	31844000
					HILL :													0	
					Total for Object Head 1 :					0	0	0		0	0	0	17491490	17491490	
				13															
					VALLEY :												49885	49885	2000000
					HILL :													0	
					Total for Object Head 13 :					0	0	0		0	0	0	49885	49885	
					Total for Detail Head 819 :					0	0	0		0	0	0	17541375	17541375	
					Total for Sub Head 3 :					0	0	0		0	0	0	17541375	17541375	
					Total for Minor Head 101 :					0	0	67114931		67114931	0	0	404168315	404168315	
	104	30	0000	01															
					VALLEY :														0
					HILL :													-6610	-6610
					Total for Object Head 1 :					0	0	0		0	0	0	-6610	-6610	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	30	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	-6610		-6610		
Total for Sub Head 30 :					0	0	0		0	0	0	-6610		-6610		
		01	0000	01												
VALLEY :												3646309588		3646309588	4999593000	
HILL :												1344675415		1344675415	1739409000	
Total for Object Head 1 :					0	0	0		0	0	0	4990985003		4990985003		
				13												
VALLEY :									0			5998481		5998481	25000000	
HILL :							199978		199978			2649577		2649577	10800000	
Total for Object Head 13 :					0	0	199978		199978	0	0	8648058		8648058		
				11												
VALLEY :												3002866		3002866	11500000	
HILL :												1200000		1200000	4900000	
Total for Object Head 11 :					0	0	0		0	0	0	4202866		4202866		
				06												
VALLEY :							889998		889998			1653763		1653763	16800000	
HILL :									0					0	6000000	
Total for Object Head 6 :					0	0	889998		889998	0	0	1653763		1653763		
Total for Detail Head 819 :					0	0	1089976		1089976	0	0	5005489690		5005489690		
Total for Sub Head 1 :					0	0	1089976		1089976	0	0	5005489690		5005489690		
Total for Minor Head 104 :					0	0	1089976		1089976	0	0	5005483080		5005483080		
109	31		0000	01												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	01	0000													
Total for Detail Head 819 :					0	0	547052		547052	0	0	3860609244		3860609244		
			0001	02												
VALLEY :												522784758		522784758	1255100000	
HILL :												132382398		132382398	749140000	
Total for Object Head 2 :					0	0	0		0	0	0	655167156		655167156		
Total for Detail Head 4673 :					0	0	0		0	0	0	655167156		655167156		
Total for Sub Head 1 :					0	0	547052		547052	0	0	4515776400		4515776400		
Total for Minor Head 109 :					0	0	547052		547052	0	0	4515166422		4515166422		
114	01	0000	01													
VALLEY :							7845660		7845660			46738489		46738489	74998000	
HILL :									0					0		
Total for Object Head 1 :					0	0	7845660		7845660	0	0	46738489		46738489		
			13													
VALLEY :							375000		375000			750000		750000	1500000	
HILL :									0					0		
Total for Object Head 13 :					0	0	375000		375000	0	0	750000		750000		
Total for Detail Head 819 :					0	0	8220660		8220660	0	0	47488489		47488489		
Total for Sub Head 1 :					0	0	8220660		8220660	0	0	47488489		47488489		
02	0000	11														
VALLEY :												75000		75000	500000	
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	02	0000	11											
Total for Object Head 11 :					0	0	0	0	0	0	0	0	75000	75000	
01															
VALLEY :													21520408	21520408	35030000
HILL :														0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	21520408	21520408	
13															
VALLEY :													249979	249979	1200000
HILL :														0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	249979	249979	
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	21845387	21845387	
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	21845387	21845387	
03			0000	01											
VALLEY :							33116130		33116130				195525442	195525442	239995000
HILL :									0					0	
Total for Object Head 1 :					0	0	33116130		33116130	0	0	0	195525442	195525442	
06															
VALLEY :													605202	605202	1000000
HILL :														0	
Total for Object Head 6 :					0	0	0		0	0	0	0	605202	605202	
11															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2055 Police

Grant Code : 7 Police

Table with columns for Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), and Budget Amount. Rows include data for Object Head 11, 13, 1, 2, and 24.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Police Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	116	01	0000	13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	052	01	0000														
					Total for Detail Head 819 :					0	0	0	0	0	375000	375000	
					Total for Sub Head 1 :					0	0	0	0	375000	375000		
					Total for Minor Head 52 :					0	0	0	0	375000	375000		
	800	01	0000	28													
					VALLEY :									994948	994948	7000000	
					HILL :									0	0		
					Total for Object Head 28 :					0	0	0	0	994948	994948		
					Total for Detail Head 819 :					0	0	0	0	994948	994948		
					Total for Sub Head 1 :					0	0	0	0	994948	994948		
					Total for Minor Head 800 :					0	0	0	0	994948	994948		
					Total for Grant Code 8 :					0	0	0	0	60804482	60804482		
					Total for Major Head 2059 :					0	0	0	0	60804482	60804482		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	13												
					VALLEY :							213000		213000		2000000
					HILL :									0		
Total for Object Head 13 :					0	0	0		0	0	0	213000		213000		
				11												
					VALLEY :							299477		299477		1200000
					HILL :									0		
Total for Object Head 11 :					0	0	0		0	0	0	299477		299477		
				01												
					VALLEY :							22131686		22131686		137110619
					HILL :							7443392		7443392		44474026
Total for Object Head 1 :					0	0	29575078		29575078	0	0	181584645		181584645		
Total for Detail Head 0 :					0	0	29575078		29575078	0	0	182097122		182097122		
				0001												
					VALLEY :							85000000		85000000		18000000
					HILL :							55000000		55000000		12000000
Total for Object Head 13 :					0	0	0		0	0	0	140000000		140000000		
Total for Detail Head 199 :					0	0	0		0	0	0	140000000		140000000		
				0000												
					VALLEY :							8086860		8086860		57546666
					HILL :							3879617		3879617		23729449
Total for Object Head 2 :					0	0	11966477		11966477	0	0	81276115		81276115		17500000

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	27												
VALLEY :															0	15000000
HILL :															1954000	5000000
Total for Object Head 27 :					0	0	0		0	0	0	1954000	1954000			
24																
VALLEY :															9090000	25000000
HILL :															6960000	20000000
Total for Object Head 24 :					0	0	0		0	0	0	16050000	16050000			
06																
VALLEY :															0	3000000
HILL :															342647	2000000
Total for Object Head 6 :					0	0	0		0	0	0	342647	342647			
Total for Detail Head 819 :					0	0	11966477		11966477	0	0	99622762	99622762			
Total for Sub Head 1 :					0	0	41541555		41541555	0	0	421719884	421719884			
Total for Minor Head 1 :					0	0	41541555		41541555	0	0	421719884	421719884			
102	01		0000	21												
VALLEY :															2814000	20000000
HILL :															0	10000000
Total for Object Head 21 :					0	0	0		0	0	0	2814000	2814000			
27																
VALLEY :															4700000	15000000
HILL :															0	15000000
Total for Object Head 27 :					0	0	0		0	0	0	4700000	4700000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	102	01	0000												
Total for Detail Head 819 :					0	0	0		0	0	0	7514000		7514000	
Total for Sub Head 1 :					0	0	0		0	0	0	7514000		7514000	
Total for Minor Head 102 :					0	0	0		0	0	0	7514000		7514000	
Total for Grant Code 22 :					0	0	41541555		41541555	0	0	429233884		429233884	
Total for Major Head 2215 :					0	0	41541555		41541555	0	0	429233884		429233884	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Water Resource Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								18347530		18347530			110250857		110250857	160250000
								3976700		3976700			23892556		23892556	44750000
								22324230		22324230			134143413		134143413	
								22324230		22324230			134143413		134143413	
								22324230		22324230			134143413		134143413	
01			0000	02									7714584		7714584	
													11996645		11996645	0
								0		0			19711229		19711229	
								0		0			19711229		19711229	
													1807930		1807930	
															0	
								0		0			1807930		1807930	
								0		0			1807930		1807930	
								0		0			21519159		21519159	
								0		0			155662572		155662572	
								0		0			155662572		155662572	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2700 Major Irrigation

Total for Major Head 2700 : 0 0 22324230 22324230 0 0 155662572 155662572

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Water Resource Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	02												
								5672329	5672329			11259361	11259361			36000000
									0				0			
								5672329	5672329	0	0	11259361	11259361			
				01				9942421	9942421			59072853	59072853			96500000
									0				0			
								9942421	9942421	0	0	59072853	59072853			
								15614750	15614750	0	0	70332214	70332214			
								15614750	15614750	0	0	70332214	70332214			
								15614750	15614750	0	0	70332214	70332214			
								15614750	15614750	0	0	70332214	70332214			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	001	01	0000	01														
VALLEY :																4575433		
HILL :																	0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	0	4575433	
.....																		
13																		
VALLEY :																	320000	
HILL :																	0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	0	0	320000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	0	0	0	4895433	
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	0	0	0	4895433	
.....																		
02			0000	01														
VALLEY :							1086147		1086147								7540892	
HILL :									0								0	
Total for Object Head 1 :					0	0	1086147		1086147	0	0	0	0	0	0	0	0	7540892
.....																		
13																		
VALLEY :																		552346
HILL :																		0
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	0	0	0	552346
Total for Detail Head 819 :					0	0	1086147		1086147	0	0	0	0	0	0	0	0	8093238
Total for Sub Head 2 :					0	0	1086147		1086147	0	0	0	0	0	0	0	0	8093238
.....																		
04			0001	33														
VALLEY :																		1792966666
HILL :																		0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	04	0001	33												

HILL :	0
Total for Object Head 33 :	0 0 0 0 0 0 0 1792966666 1792966666
Total for Detail Head 5621 :	0 0 0 0 0 0 0 1792966666 1792966666
Total for Sub Head 4 :	0 0 0 0 0 0 0 1792966666 1792966666
Total for Minor Head 1 :	0 0 1086147 1086147 0 0 1805955337 1805955337
Total for Grant Code 23 :	0 0 1086147 1086147 0 0 1805955337 1805955337
Total for Major Head 2801 :	0 0 1086147 1086147 0 0 1805955337 1805955337

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
Accounting Month: SEPTEMBER
Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	337	01	0000	02												
								7701833		7701833			31078105		31078105	106000000
															0	94000000
								7701833		7701833	0	0	31078105		31078105	
								7701833		7701833	0	0	31078105		31078105	
								7701833		7701833	0	0	31078105		31078105	
								7701833		7701833	0	0	31078105		31078105	
								7701833		7701833	0	0	31078105		31078105	
80	001	01	0000	01				27198149		27198149			158908492		158908492	224300000
								9516258		9516258			57613840		57613840	125800000
								36714407		36714407	0	0	216522332		216522332	
													630198		630198	2500000
															0	1500000
								0	0	0	0	0	630198		630198	
													249988		249988	1000000
															0	
								0	0	0	0	0	249988		249988	
								36714407		36714407	0	0	217402518		217402518	
								36714407		36714407	0	0	217402518		217402518	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001															
Total for Minor Head 1 :					0	0	36714407		36714407	0	0	217402518		217402518		
	052	01	0000	24												
VALLEY :										500000					2000000	
HILL :										0						
Total for Object Head 24 :					0	0	0		0	0	0	500000		500000		
Total for Detail Head 819 :					0	0	0		0	0	0	500000		500000		
Total for Sub Head 1 :					0	0	0		0	0	0	500000		500000		
Total for Minor Head 52 :					0	0	0		0	0	0	500000		500000		
Total for Grant Code 8 :					0	0	44416240		44416240	0	0	248980623		248980623		
Total for Major Head 3054 :					0	0	44416240		44416240	0	0	248980623		248980623		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
01	101	19	0000	01																				
							VALLEY :															0		
							HILL :															-287436		
							Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	-287436	-287436				-287436		
							Total for Detail Head 0 :	0	0	0	0	0	0	0	0	0	-287436	-287436				-287436		
							Total for Sub Head 19 :	0	0	0	0	0	0	0	0	0	-287436	-287436				-287436		
01			0000	01			VALLEY :															1958838847		
							HILL :																804598836	
							Total for Object Head 1 :	0	0	0	0	0	0	0	0	0	2763437683	2763437683				2763437683		
						06	VALLEY :			276760							948386					948386	8000000	
							HILL :															0	3500000	
							Total for Object Head 6 :	0	0	276760	276760	0	0	0	0	0	948386	948386				948386		
						11	VALLEY :										296330					296330	3300000	
							HILL :															0	1000000	
							Total for Object Head 11 :	0	0	0	0	0	0	0	0	0	296330	296330				296330		
						13	VALLEY :										25000					25000	100000	
							HILL :										24990					24990	100000	
							Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	49990	49990				49990		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000		Total for Detail Head 819 :					0 0 276760 276760 0 0 2764732389 2764732389							
					Total for Sub Head 1 :					0 0 276760 276760 0 0 2764732389 2764732389							
					Total for Minor Head 101 :					0 0 276760 276760 0 0 2764444953 2764444953							
	102	01	0001	36													
					VALLEY :												850958000
					HILL :												
					Total for Object Head 36 :					0 0 63270688 63270688 0 0 368660500 368660500							
					Total for Detail Head 7036 :					0 0 63270688 63270688 0 0 368660500 368660500							
					Total for Sub Head 1 :					0 0 63270688 63270688 0 0 368660500 368660500							
					Total for Minor Head 102 :					0 0 63270688 63270688 0 0 368660500 368660500							
	112	01	0000	49													
					VALLEY :												361596000
					HILL :												0
					Total for Object Head 49 :					0 0 0 0 0 0 39549000 39549000							
					Total for Detail Head 819 :					0 0 0 0 0 0 39549000 39549000							
					Total for Sub Head 1 :					0 0 0 0 0 0 39549000 39549000							
					Total for Minor Head 101 :					0 0 0 0 0 0 39549000 39549000							
					VALLEY :												31197000
					HILL :												254042000
					Total for Object Head 49 :					0 0 0 0 0 0 31197000 31197000							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	112	01	0001														
					Total for Detail Head 7036 :												
					0	0	0		0	0	0	31197000		31197000			
			0002	49													
					VALLEY :								3357000		3357000	30692000	
					HILL :										0		
					Total for Object Head 49 :								3357000		3357000		
					Total for Detail Head 7037 :								3357000		3357000		
					Total for Sub Head 1 :								74103000		74103000		
		02	0000	49													
					VALLEY :								7438000		7438000	38046000	
					HILL :								0		0		
					Total for Object Head 49 :								7438000		7438000		
					Total for Detail Head 819 :								7438000		7438000		
					Total for Sub Head 2 :								7438000		7438000		
					Total for Minor Head 112 :								81541000		81541000		
		113	01	0000	49												
					VALLEY :								516558000		516558000	2177133000	
					HILL :										0		
					Total for Object Head 49 :								516558000		516558000		
					Total for Detail Head 819 :								516558000		516558000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
01	113	01			Total for Sub Head 1 :					0	0	0	0	0	0	0	0	516558000	516558000		
		02	0000	49																	
					VALLEY :													109770900	109770900	272142000	
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	109770900	109770900		
					Total for Detail Head 819 :					0	0	0	0	0	0	0	0	109770900	109770900		
					Total for Sub Head 2 :					0	0	0	0	0	0	0	0	109770900	109770900		
					Total for Minor Head 113 :					0	0	0	0	0	0	0	0	626328900	626328900		
02	109	24	0000	01																	
					VALLEY :													-33526	-33526	0	
					HILL :														0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	-33526	-33526		
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	-33526	-33526		
					Total for Sub Head 24 :					0	0	0	0	0	0	0	0	-33526	-33526		
		01	0000	01																	
					VALLEY :														226540033	226540033	2591207000
					HILL :														134361606	134361606	1469399000
					Total for Object Head 1 :					0	0	360901639	360901639	0	0	0	0	2116123963	2116123963		
					13																
					VALLEY :														462500	462500	1850000
					HILL :														375000	375000	1500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	109	01	0000	13											
Total for Object Head 13 :					0	0	0		0	0	0	837500		837500	
11															
VALLEY :													185489	185489	1450000
HILL :														0	1300000
Total for Object Head 11 :					0	0	0		0	0	0	185489		185489	
06															
VALLEY :													2625587	2625587	63000000
HILL :													555525	555525	42000000
Total for Object Head 6 :					0	0	0		0	0	0	3181112		3181112	
Total for Detail Head 819 :					0	0	360901639		360901639	0	0	2120328064		2120328064	
Total for Sub Head 1 :					0	0	360901639		360901639	0	0	2120328064		2120328064	
Total for Minor Head 109 :					0	0	360901639		360901639	0	0	2120294538		2120294538	
110	01	0001	0001	36											
VALLEY :													96199060	96199060	215424000
HILL :														0	
Total for Object Head 36 :					0	0	0		0	0	0	96199060		96199060	
Total for Detail Head 7040 :					0	0	0		0	0	0	96199060		96199060	
Total for Sub Head 1 :					0	0	0		0	0	0	96199060		96199060	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	110	02	0001	31																
					VALLEY :								15000000		15000000		45000000			
					HILL :															
					Total for Object Head 31 :					0	0	0	0	0	0	15000000	15000000			
					Total for Detail Head 7041 :					0	0	0	0	0	15000000	15000000				
			0003	31																
					VALLEY :								500000		500000		1000000			
					HILL :								0		0					
					Total for Object Head 31 :					0	0	500000	500000	0	0	500000	500000			
					Total for Detail Head 7043 :					0	0	3000000	3000000	0	0	3000000	3000000			
					Total for Sub Head 2 :					0	0	3500000	3500000	0	0	18500000	18500000			
					Total for Minor Head 110 :					0	0	3500000	3500000	0	0	114699060	114699060			
			113	01	0000	49														
					VALLEY :										354601000	354601000		1456017000		
					HILL :															
					Total for Object Head 49 :					0	0	0	0	0	0	354601000	354601000			
					Total for Detail Head 819 :					0	0	0	0	0	0	354601000	354601000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	113	01	0001	01												
			VALLEY :				15084026		15084026				90177341		90177341	123416000
			HILL :						0						0	
			Total for Object Head 1 :		0	0	15084026		15084026	0	0	90177341		90177341		
			06													
			VALLEY :										315397		315397	2500000
			HILL :												0	
			Total for Object Head 6 :		0	0	0		0	0	0	315397		315397		
			Total for Detail Head 7044 :		0	0	15084026		15084026	0	0	90492738		90492738		
			Total for Sub Head 1 :		0	0	15084026		15084026	0	0	445093738		445093738		
			Total for Minor Head 113 :		0	0	15084026		15084026	0	0	445093738		445093738		
800	05		0001	49												
			VALLEY :				6634		6634				38034		38034	100000
			HILL :						0						0	
			Total for Object Head 49 :		0	0	6634		6634	0	0	38034		38034		
			Total for Detail Head 7054 :		0	0	6634		6634	0	0	38034		38034		
			Total for Sub Head 5 :		0	0	6634		6634	0	0	38034		38034		
			Total for Minor Head 800 :		0	0	6634		6634	0	0	38034		38034		
03	001	01	0000	11												
			VALLEY :										99045		99045	500000
			HILL :												0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	99045		99045		
01																
VALLEY :							2033430		2033430			12629264		12629264		19600000
HILL :									0					0		
Total for Object Head 1 :					0	0	2033430		2033430	0	0	12629264		12629264		
Total for Detail Head 0 :					0	0	2033430		2033430	0	0	12728309		12728309		
Total for Sub Head 1 :					0	0	2033430		2033430	0	0	12728309		12728309		
Total for Minor Head 1 :					0	0	2033430		2033430	0	0	12728309		12728309		
102	01	0001	36													
VALLEY :												307148849		307148849		100000000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	307148849		307148849		
Total for Detail Head 9735 :					0	0	0		0	0	0	307148849		307148849		
Total for Sub Head 1 :					0	0	0		0	0	0	307148849		307148849		
Total for Minor Head 102 :					0	0	0		0	0	0	307148849		307148849		
103	01	0000	01													
VALLEY :												1371843789		1371843789		323000000
HILL :												416705197		416705197		2365200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	01	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	1788548986		1788548986		
13																
VALLEY :							121300		121300			1249914		1249914		2500000
HILL :							163354		163354			663148		663148		2000000
Total for Object Head 13 :					0	0	284654		284654	0	0	1913062		1913062		
11																
VALLEY :												30406		30406		1000000
HILL :														0		700000
Total for Object Head 11 :					0	0	0		0	0	0	30406		30406		
02																
VALLEY :												270550		270550		600000
HILL :												83328		83328		400000
Total for Object Head 2 :					0	0	0		0	0	0	353878		353878		
Total for Detail Head 819 :					0	0	284654		284654	0	0	1790846332		1790846332		
Total for Sub Head 1 :					0	0	284654		284654	0	0	1790846332		1790846332		
Total for Minor Head 103 :					0	0	284654		284654	0	0	1790846332		1790846332		
105	01		0000	01												
VALLEY :												17867048		17867048		24800000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	17867048		17867048		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	105	01	0000													
Total for Detail Head 819 :					0	0	0	0	0	0	0	17867048	17867048			
Total for Sub Head 1 :					0	0	0	0	0	0	0	17867048	17867048			
		02	0000	13												
VALLEY :														0		
HILL :												624988	624988	2500000		
Total for Object Head 13 :					0	0	0	0	0	0	0	624988	624988			
Total for Detail Head 819 :					0	0	0	0	0	0	0	624988	624988			
Total for Sub Head 2 :					0	0	0	0	0	0	0	624988	624988			
		03	0000	13												
VALLEY :														0		
HILL :												622743	622743	2500000		
Total for Object Head 13 :					0	0	0	0	0	0	0	622743	622743			
Total for Detail Head 819 :					0	0	0	0	0	0	0	622743	622743			
Total for Sub Head 3 :					0	0	0	0	0	0	0	622743	622743			
Total for Minor Head 105 :					0	0	0	0	0	0	0	19114779	19114779			
		107	02	0000	34											
VALLEY :												14000000	14000000	28000000		
HILL :													0			
Total for Object Head 34 :					0	0	0	0	0	0	0	14000000	14000000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	107	02	0000		Total for Detail Head 819 :					0	0	0	0	0	14000000	14000000	
					Total for Sub Head 2 :					0	0	0	0	0	14000000	14000000	
					Total for Minor Head 107 :					0	0	0	0	0	14000000	14000000	
	800	15	0000	49	VALLEY :									2640000	2640000	20000000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	0	2640000	2640000	
					Total for Detail Head 819 :					0	0	0	0	0	2640000	2640000	
					Total for Sub Head 15 :					0	0	0	0	0	2640000	2640000	
					Total for Minor Head 800 :					0	0	0	0	0	2640000	2640000	
04	001	01	0000	01	VALLEY :									2242834	2242834	12214362	
					HILL :									0	0		
					Total for Object Head 1 :					0	0	2242834	2242834	0	0	12214362	12214362
				13	VALLEY :										189559	189559	800000
					HILL :										0		
					Total for Object Head 13 :					0	0	0	0	0	189559	189559	
					Total for Detail Head 0 :					0	0	2242834	2242834	0	0	12403921	12403921
			0001	13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	02												
Total for Object Head 2 :					0	0	0		0	0	0	389700		389700		
01																
VALLEY :							16666092		16666092			94250075		94250075		140307000
HILL :							15346139		15346139			88813496		88813496		128617000
Total for Object Head 1 :					0	0	32012231		32012231	0	0	183063571		183063571		
06																
VALLEY :									0					0		1000000
HILL :							30708		30708			30708		30708		1000000
Total for Object Head 6 :					0	0	30708		30708	0	0	30708		30708		
49																
VALLEY :														0		2000000
HILL :												997388		997388		1500000
Total for Object Head 49 :					0	0	0		0	0	0	997388		997388		
13																
VALLEY :												1027499		1027499		2000000
HILL :												1000000		1000000		2000000
Total for Object Head 13 :					0	0	0		0	0	0	2027499		2027499		
11																
VALLEY :									0					0		800000
HILL :							37904		37904			37904		37904		500000
Total for Object Head 11 :					0	0	37904		37904	0	0	37904		37904		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000													
Total for Detail Head 0 :					0	0	32080843		32080843	0	0	186546770		186546770		
Total for Sub Head 1 :					0	0	32080843		32080843	0	0	186546770		186546770		
		02	0000	01												
VALLEY :							1949020		1949020			11505960		11505960		18520000
HILL :									0					0		
Total for Object Head 1 :					0	0	1949020		1949020	0	0	11505960		11505960		
				13												
VALLEY :												250000		250000		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	250000		250000		
Total for Detail Head 819 :					0	0	1949020		1949020	0	0	11755960		11755960		
Total for Sub Head 2 :					0	0	1949020		1949020	0	0	11755960		11755960		
Total for Minor Head 1 :					0	0	34029863		34029863	0	0	198302730		198302730		
003	01	0000	01													
VALLEY :							1848963		1848963			13245237		13245237		15840000
HILL :									0					0		
Total for Object Head 1 :					0	0	1848963		1848963	0	0	13245237		13245237		
Total for Detail Head 819 :					0	0	1848963		1848963	0	0	13245237		13245237		
Total for Sub Head 1 :					0	0	1848963		1848963	0	0	13245237		13245237		
		02	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	003	02	0000	01													
							VALLEY :		493050					2967672		2967672	4027000
							HILL :									0	
							Total for Object Head 1 :		493050		493050		0		0	2967672	2967672
							Total for Detail Head 819 :		493050		493050		0		0	2967672	2967672
							Total for Sub Head 2 :		493050		493050		0		0	2967672	2967672
03			0000	01													
							VALLEY :		1149500					7516103		7516103	10252000
							HILL :									0	
							Total for Object Head 1 :		1149500		1149500		0		0	7516103	7516103
							VALLEY :							250000		250000	1000000
							HILL :									0	
							Total for Object Head 24 :		0		0		0		0	250000	250000
							VALLEY :							171384		171384	200000
							HILL :									0	
							Total for Object Head 11 :		0		0		0		0	171384	171384
							VALLEY :							399170		399170	1440000
							HILL :									0	
							Total for Object Head 13 :		0		0		0		0	399170	399170

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	003	03	0000													
Total for Detail Head 819 :					0	0	1149500		1149500	0	0	8336657		8336657		
			0004	13												
VALLEY :												27000		27000	108000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	27000		27000		
Total for Detail Head 7063 :					0	0	0		0	0	0	27000		27000		
Total for Sub Head 3 :					0	0	1149500		1149500	0	0	8363657		8363657		
Total for Minor Head 3 :					0	0	3491513		3491513	0	0	24576566		24576566		
800	03	0000	49													
VALLEY :												9797778		9797778	27778000	
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	9797778		9797778		
Total for Detail Head 819 :					0	0	0		0	0	0	9797778		9797778		
Total for Sub Head 3 :					0	0	0		0	0	0	9797778		9797778		
Total for Minor Head 800 :					0	0	0		0	0	0	9797778		9797778		
Total for Grant Code 10 :					0	0	493076781		493076781	0	0	8915968692		8915968692		
Total for Major Head 2202 :					0	0	493076781		493076781	0	0	8915968692		8915968692		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								158560		158560			939600		939600	3900000
															0	
								158560		158560			939600		939600	
				13												
															0	
								0		0			125000		125000	500000
															0	
								0		0			125000		125000	
								0		0			1064600		1064600	
				0001	13											
															0	
								0		0			150000		150000	2000000
															0	
								0		0			150000		150000	
								0		0			150000		150000	
								0		0			1214600		1214600	
								0		0			1214600		1214600	
				102	01	0001	36									
															0	
													50084480		50084480	101000000
															0	
								0		0			50084480		50084480	
								0		0			50084480		50084480	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	01			Total for Sub Head 1 :					0	0	0	0	0	0	0	50084480	50084480	
					Total for Minor Head 102 :					0	0	0	0	0	0	0	50084480	50084480	
	105	01	0000	01															
					VALLEY :														
					HILL :														
					Total for Object Head 1 :					0	0	7419884	7419884	0	0	44628232	44628232	108000000	
				06															
					VALLEY :														
					HILL :														
					Total for Object Head 6 :					0	0	118597	118597	0	0	118597	118597	1000000	
				13															
					VALLEY :														
					HILL :														
					Total for Object Head 13 :					0	0	0	0	0	0	75000	75000	300000	
					Total for Detail Head 819 :					0	0	7538481	7538481	0	0	44821829	44821829		
					Total for Sub Head 1 :					0	0	7538481	7538481	0	0	44821829	44821829		
					Total for Minor Head 105 :					0	0	7538481	7538481	0	0	44821829	44821829		
					Total for Grant Code 10 :					0	0	7697041	7697041	0	0	96120909	96120909		
					Total for Major Head 2203 :					0	0	7697041	7697041	0	0	96120909	96120909		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	102	01	0000	01															
VALLEY :																8386558	8386558	11822000	
HILL :																	0		
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	0	8386558	8386558		
13																			
VALLEY :																	499897	499897	2000000
HILL :																	0		
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	0	0	499897	499897		
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	0	0	8886455	8886455		
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	0	0	8886455	8886455		
Total for Minor Head 102 :					0	0	0	0	0	0	0	0	0	0	0	8886455	8886455		
Total for Grant Code 10 :					0	0	0	0	0	0	0	0	0	0	0	8886455	8886455		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								17503524		17503524			93678798		93678798	186002000
								5325940		5325940			31636376		31636376	55098000
								22829464		22829464			125315174		125315174	
				13				30000		30000			362850		362850	11500000
										0					0	
								30000		30000			362850		362850	
								22859464		22859464			125678024		125678024	
								22859464		22859464			125678024		125678024	
				01	0000	24							500091		500091	2000000
															0	
								0		0			500091		500091	
								0		0			500091		500091	
								0		0			500091		500091	
								22859464		22859464			126178115		126178115	
				104	04	0000	49						400837		400837	15000000
										0					0	
								400837		400837			400837		400837	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	04	0000													
Total for Detail Head 819 :					0	0	400837		400837	0	0	400837		400837		
Total for Sub Head 4 :					0	0	400837		400837	0	0	400837		400837		
		12	0001	31												
VALLEY :												1000000		1000000	10000000	
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 1986 :					0	0	0		0	0	0	1000000		1000000		
Total for Sub Head 12 :					0	0	0		0	0	0	1000000		1000000		
		03	0000	49												
VALLEY :												18550558		18550558	15000000	
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	18550558		18550558		
Total for Detail Head 819 :					0	0	0		0	0	0	18550558		18550558		
Total for Sub Head 3 :					0	0	0		0	0	0	18550558		18550558		
Total for Minor Head 104 :					0	0	400837		400837	0	0	19951395		19951395		
Total for Grant Code 25 :					0	0	23260301		23260301	0	0	146129510		146129510		
Total for Major Head 2204 :					0	0	23260301		23260301	0	0	155015965		155015965		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
								709300						4193080		4193080	13603000
																0	
								709300						4193080		4193080	
				02				375183						375183		375183	1200000
																0	
								375183						375183		375183	
				13										1258205		1258205	5000000
																0	
								0		0				1258205		1258205	
				16										35000		35000	500000
																0	
								0		0				35000		35000	
				24										600000		600000	600000
																0	
								0		0				600000		600000	
				27				815484						815484		815484	1000000
																0	
								815484						815484		815484	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	29												
								798777			798777			798777		1000000
														0		
								798777			798777			798777		
								2698744			2698744			8075729		8075729
								2698744			2698744			8075729		8075729
								2698744			2698744			8075729		8075729
102	01	0001	36													
														18927032		18927032 64138000
														0		
								0		0	0			18927032		18927032
								0		0	0			18927032		18927032
								0		0	0			18927032		18927032
02		0000	01													
								221360			221360			1304080		1304080 4870000
														0		
								221360			221360			1304080		1304080
														251009		251009 500000
														0		
								0		0	0			251009		251009

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	02	0000	27													
					VALLEY :								499911		499911	2000000	
					HILL :										0		
					Total for Object Head 27 :					0	0	0	0	0	499911	499911	
				24													
					VALLEY :								100000		100000	200000	
					HILL :										0		
					Total for Object Head 24 :					0	0	0	0	0	100000	100000	
					Total for Detail Head 819 :					0	0	221360	221360	0	0	2155000	2155000
					Total for Sub Head 2 :					0	0	221360	221360	0	0	2155000	2155000
03		0001		31													
					VALLEY :								599300		599300	3650462	15500000
					HILL :										0		
					Total for Object Head 31 :					0	0	599300	599300	0	0	3650462	3650462
				35													
					VALLEY :								477511		477511	3000000	
					HILL :										0		
					Total for Object Head 35 :					0	0	0	0	0	477511	477511	
				36													
					VALLEY :							1140086		1140086	6725124	16317000	
					HILL :										0		
					Total for Object Head 36 :					0	0	1140086	1140086	0	0	6725124	6725124

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	03	0001		Total for Detail Head 6981 :					0	0	1739386	1739386	0	0	10853097	10853097	
					Total for Sub Head 3 :					0	0	1739386	1739386	0	0	10853097	10853097	
					Total for Minor Head 102 :					0	0	1960746	1960746	0	0	31935129	31935129	
	103	01	0000	01	VALLEY :							716790	716790			4244140	4244140	
					HILL :								0				0	
					Total for Object Head 1 :					0	0	716790	716790	0	0	4244140	4244140	
					Total for Detail Head 0 :					0	0	716790	716790	0	0	4244140	4244140	
					Total for Sub Head 1 :					0	0	716790	716790	0	0	4244140	4244140	
		01	0000	02	VALLEY :											108100	108100	300000
					HILL :												0	
					Total for Object Head 2 :					0	0	0	0	0	0	108100	108100	
				24	VALLEY :											100000	100000	200000
					HILL :												0	
					Total for Object Head 24 :					0	0	0	0	0	0	100000	100000	
					Total for Detail Head 819 :					0	0	0	0	0	0	208100	208100	
			0001	13	VALLEY :											20000	20000	100000
					HILL :												0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	103	01	0001	13													
Total for Object Head 13 :					0	0	0	0	0	0	0	20000	20000				
Total for Detail Head 5595 :					0	0	0	0	0	0	0	20000	20000				
Total for Sub Head 1 :					0	0	0	0	0	0	0	228100	228100				
02		0000	36														
VALLEY :												1356340	1356340	4250000			
HILL :													0				
Total for Object Head 36 :					0	0	0	0	0	0	0	1356340	1356340				
Total for Detail Head 819 :					0	0	0	0	0	0	0	1356340	1356340				
Total for Sub Head 2 :					0	0	0	0	0	0	0	1356340	1356340				
Total for Minor Head 103 :					0	0	716790	716790	716790	0	0	5828580	5828580				
104	01	0000	24														
VALLEY :												50000	50000	100000			
HILL :													0				
Total for Object Head 24 :					0	0	0	0	0	0	0	50000	50000				
Total for Sub Head 1 :					0	0	599240	599240	599240	0	0	3548960	3548960	5000000			
HILL :													0				
Total for Object Head 1 :					0	0	599240	599240	599240	0	0	3548960	3548960				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	104	01	0000	13														
																		VALLEY :
																		HILL :
																		Total for Object Head 13 :
					0	0	0	0	0	0	0	0	825963	825963	825963		2000000	
				16														VALLEY :
																		HILL :
																		Total for Object Head 16 :
					0	0	0	0	0	0	0	0	999999	999999	999999		1500000	
																		Total for Detail Head 819 :
					0	0	599240	599240	599240	0	0	0	5424922	5424922	5424922			
																		Total for Sub Head 1 :
					0	0	599240	599240	599240	0	0	0	5424922	5424922	5424922			
																		Total for Minor Head 104 :
					0	0	599240	599240	599240	0	0	0	5424922	5424922	5424922			
																		VALLEY :
																		HILL :
																		Total for Object Head 1 :
					0	0	0	0	0	0	0	0	4710536	4710536	4710536		9804000	
																		Total for Object Head 13 :
					0	0	0	0	0	0	0	0	401272	401272	401272		2500000	
																		HILL :
																		Total for Object Head 13 :
					0	0	0	0	0	0	0	0	401272	401272	401272			
																		VALLEY :
																		HILL :
																		Total for Object Head 24 :
					0	0	0	0	0	0	0	0	200000	200000	200000		200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	01	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	6362608		6362608		
Total for Sub Head 1 :					0	0	0		0	0	0	6362608		6362608		
Total for Minor Head 105 :					0	0	0		0	0	0	6362608		6362608		
	107	01	0000	01												
VALLEY :												2388952		2388952	9668000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	2388952		2388952		
				11												
VALLEY :												49937		49937	50000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	49937		49937		
				13												
VALLEY :												717371		717371	2000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	717371		717371		
				24												
VALLEY :												49977		49977	200000	
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	49977		49977		
				27												
VALLEY :												996875		996875	4000000	
HILL :														0		
Total for Object Head 27 :					0	0	0		0	0	0	996875		996875		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	107	01	0000														
					Total for Detail Head 3354 :					0	0	0	0	0	0	4203112	4203112
					Total for Sub Head 1 :					0	0	0	0	0	4203112	4203112	
					Total for Minor Head 107 :					0	0	0	0	0	4203112	4203112	
	800	10	0000	49													
					VALLEY :										29639000	29639000	60000000
					HILL :											0	
					Total for Object Head 49 :					0	0	0	0	0	29639000	29639000	
					Total for Detail Head 819 :					0	0	0	0	0	29639000	29639000	
					Total for Sub Head 10 :					0	0	0	0	0	29639000	29639000	
		02	0000	01													
					VALLEY :										6063680	6063680	12924000
					HILL :											0	
					Total for Object Head 1 :					0	0	0	0	0	6063680	6063680	
				13	VALLEY :										496980	496980	2000000
					HILL :											0	
					Total for Object Head 13 :					0	0	0	0	0	496980	496980	
					Total for Detail Head 819 :					0	0	0	0	0	6560660	6560660	
					Total for Sub Head 2 :					0	0	0	0	0	6560660	6560660	
		03	0000	01													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	03	0000	01													
				VALLEY :								6923556				6923556	10438000
				HILL :												0	
				Total for Object Head 1 :	0	0	0	0	0	0	0	6923556	0	0	6923556		
			13														
				VALLEY :								107400				107400	3000000
				HILL :												0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	107400	0	0	107400		
				Total for Detail Head 819 :	0	0	0	0	0	0	0	7030956	0	0	7030956		
				Total for Sub Head 3 :	0	0	0	0	0	0	0	7030956	0	0	7030956		
04			0000	01													
				VALLEY :			2292801		2292801			7472541				7472541	9140000
				HILL :					0							0	
				Total for Object Head 1 :	0	0	2292801	0	2292801	0	0	7472541	0	0	7472541		
			13														
				VALLEY :								617074				617074	4864000
				HILL :												0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	617074	0	0	617074		
				Total for Detail Head 819 :	0	0	2292801	0	2292801	0	0	8089615	0	0	8089615		
				Total for Sub Head 4 :	0	0	2292801	0	2292801	0	0	8089615	0	0	8089615		
05			0001	36													
				VALLEY :			305000		305000			305000				305000	7200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 41 :					0	0	9570472		9570472	0	0	115539172		115539172	
Total for Major Head 2205 :					0	0	9570472		9570472	0	0	115539172		115539172	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								2173216		2173216			12843540		12843540	21037000
															0	
								2173216		2173216	0	0	12843540		12843540	
				24									187110		187110	400000
															0	
								0	0	0	0	0	187110		187110	
				13									146908		146908	600000
															0	
								0	0	0	0	0	146908		146908	
				11									46119		46119	200000
															0	
								0	0	0	0	0	46119		46119	
								0	0	2173216			13223677		13223677	
			0001	13									50000		50000	400000
															0	
								0	0	0	0	0	50000		50000	
								0	0	0	0	0	50000		50000	
								0	0	0	0	0	50000		50000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	001	01			Total for Sub Head 1 :										
					0	0	2173216		2173216	0	0	13273677		13273677	
		02	0000	49											
							511340		511340			857548		857548	5600000
									0					0	
					Total for Object Head 49 :									857548	
					0	0	511340		511340	0	0	857548		857548	
					Total for Detail Head 819 :									857548	
					0	0	511340		511340	0	0	857548		857548	
					Total for Sub Head 2 :									857548	
					0	0	2684556		2684556	0	0	14131225		14131225	
					Total for Minor Head 1 :									14131225	
					0	0	2684556		2684556	0	0	14131225		14131225	
					Total for Grant Code 46 :									14131225	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								3505904		3505904			20809184		20809184	27789000
															0	
								3505904		3505904			20809184		20809184	
				11												
															94198	510000
															0	
								0		0			94198		94198	
				24				250000		250000			500000		500000	500000
															0	
								250000		250000			500000		500000	
								3755904		3755904			21403382		21403382	
								3755904		3755904			21403382		21403382	
				02	0000	26										
															16728	1700000
															0	
								0		0			16728		16728	
				28											11341760	45000000
															0	
								0		0			11341760		11341760	
				29												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
60	001	02	0000	29																		
					VALLEY :														15747968	15747968	30000000	
					HILL :																0	
					Total for Object Head 29 :					0	0	0		0	0	0			15747968	15747968		
					Total for Detail Head 819 :					0	0	0		0	0	0			27106456	27106456		
					Total for Sub Head 2 :					0	0	0		0	0	0			27106456	27106456		
					Total for Minor Head 1 :					0	0	3755904		3755904	0	0			48509838	48509838		
800	02		0001	31																		
					VALLEY :																12500000	12500000
					HILL :																	0
					Total for Object Head 31 :					0	0	0		0	0	0			12500000	12500000		
					Total for Detail Head 1501 :					0	0	0		0	0	0			12500000	12500000		
					Total for Sub Head 2 :					0	0	0		0	0	0			12500000	12500000		
					Total for Minor Head 800 :					0	0	0		0	0	0			12500000	12500000		
					Total for Grant Code 53 :					0	0	3755904		3755904	0	0			61009838	61009838		
					Total for Major Head 3425 :					0	0	6440460		6440460	0	0			75141063	75141063		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
04	104	01	0001	36											
VALLEY :															
HILL :															
Total for Object Head 36 :					0	0	0		0	0	0	0	13150039	13150039	5100000
Total for Detail Head 778 :					0	0	0		0	0	0	0	13150039	13150039	
Total for Sub Head 1 :					0	0	0		0	0	0	0	13150039	13150039	
Total for Minor Head 104 :					0	0	0		0	0	0	0	13150039	13150039	
60	800	01	0000	01											
VALLEY :															
HILL :															
Total for Object Head 1 :					0	0	4145512		4145512	0	0	0	25464247	25464247	32800000
Total for Object Head 13 :					0	0	0		0	0	0	0	746398	746398	3000000
Total for Detail Head 0 :					0	0	4145512		4145512	0	0	0	26210645	26210645	
VALLEY :															
HILL :															
Total for Object Head 13 :					0	0	0		0	0	0	0	500000	500000	500000
Total for Detail Head 4350 :					0	0	0		0	0	0	0	500000	500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	800	01															
					Total for Sub Head 1 :												
		01	0000	24			4145512		4145512			26710645		26710645			
					VALLEY :							800141		800141		3000000	
					HILL :									0			
					Total for Object Head 24 :									800141		800141	
				19								500000		500000		1100000	
					VALLEY :									500000		500000	
					HILL :									0			
					Total for Object Head 19 :									500000		500000	
				16								480000		480000		1000000	
					VALLEY :									480000		480000	
					HILL :									0			
					Total for Object Head 16 :									480000		480000	
					Total for Detail Head 0 :									1780141		1780141	
					Total for Sub Head 1 :									1780141		1780141	
		07	0002	49			989900		989900			989900		989900		10000000	
					VALLEY :									989900		989900	
					HILL :									0		0	
					Total for Object Head 49 :									989900		989900	
					Total for Detail Head 7243 :									989900		989900	
					Total for Sub Head 7 :									989900		989900	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800														
Total for Minor Head 800 :					0	0	5135412		5135412	0	0	29480686		29480686	
Total for Grant Code 19 :					0	0	5135412		5135412	0	0	42630725		42630725	
Total for Major Head 3435 :					0	0	5135412		5135412	0	0	42630725		42630725	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101	01	0000	01														
					VALLEY :								3335024		3335024		18250000	
					HILL :										0			
					Total for Object Head 1 :					0	0	0		0	0	3335024	3335024	
				13														
					VALLEY :								624548		624548		25000000	
					HILL :										0			
					Total for Object Head 13 :					0	0	0		0	624548	624548		
					Total for Detail Head 819 :					0	0	0		0	3959572	3959572		
					Total for Sub Head 1 :					0	0	0		0	3959572	3959572		
		02	0001	31														
					VALLEY :								50000000		50000000		100000000	
					HILL :										0			
					Total for Object Head 31 :					0	0	0		0	50000000	50000000		
					Total for Detail Head 484 :					0	0	0		0	50000000	50000000		
					Total for Sub Head 2 :					0	0	0		0	50000000	50000000		
					Total for Minor Head 101 :					0	0	0		0	53959572	53959572		
02	001	01	0000	01														
					VALLEY :								6242348		6242348		8475000	
					HILL :										0			
					Total for Object Head 1 :					0	0	0		0	6242348	6242348		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	001	01	0000	13															
					VALLEY :										413257			413257	1000000
					HILL :													0	
					Total for Object Head 13 :					0	0	0		0	0	0	413257	413257	
					Total for Detail Head 0 :					0	0	0		0	0	6655605	6655605		
			0000	24															
					VALLEY :											150000		150000	600000
					HILL :													0	
					Total for Object Head 24 :					0	0	0		0	0	150000	150000		
					Total for Detail Head 819 :					0	0	0		0	0	150000	150000		
					Total for Sub Head 1 :					0	0	0		0	0	6805605	6805605		
					Total for Minor Head 1 :					0	0	0		0	0	6805605	6805605		
004	01		0000	01															
					VALLEY :											44620		44620	470000
					HILL :													0	
					Total for Object Head 1 :					0	0	44620		44620	0	0	356940	356940	
					Total for Detail Head 819 :					0	0	44620		44620	0	0	356940	356940	
					Total for Sub Head 1 :					0	0	44620		44620	0	0	356940	356940	
					Total for Minor Head 4 :					0	0	44620		44620	0	0	356940	356940	
101	01		0000	01															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	01	0000	01												
								1044020		1044020			6990970		6990970	8534000
								672200		672200			5061405		5061405	5800000
								1716220		1716220			12052375		12052375	
				13												
								274960		274960			424935		424935	1700000
										0			248401		248401	1000000
								274960		274960			673336		673336	
								1991180		1991180			12725711		12725711	
								1991180		1991180			12725711		12725711	
								1991180		1991180			12725711		12725711	
03	003	14	0000	01												
													-7020		-7020	
															0	
								0		0			-7020		-7020	
								0		0			-7020		-7020	
								0		0			-7020		-7020	
				01												
													1500000		1500000	3000000
													1000000		1000000	2000000
								0		0			2500000		2500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	003	01	0001													
Total for Detail Head 199 :					0	0	0		0	0	0	2500000		2500000		
			0000	01												
VALLEY :												45251000		45251000	66150000	
HILL :												22171951		22171951	44100000	
Total for Object Head 1 :					0	0	0		0	0	0	67422951		67422951		
			24													
VALLEY :												120000		120000	300000	
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	120000		120000		
			13													
VALLEY :												1561993		1561993	2000000	
HILL :												749484		749484	1000000	
Total for Object Head 13 :					0	0	0		0	0	0	2311477		2311477		
			11													
VALLEY :												101462		101462	400000	
HILL :														0	200000	
Total for Object Head 11 :					0	0	0		0	0	0	101462		101462		
Total for Detail Head 819 :					0	0	0		0	0	0	69955890		69955890		
Total for Sub Head 1 :					0	0	0		0	0	0	72455890		72455890		
Total for Minor Head 3 :					0	0	0		0	0	0	72448870		72448870		
102	01		0000	13												
VALLEY :												4800		4800	100000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	102	01	0000	13													
HILL :																	0
Total for Object Head 13 :					0	0	0		0	0	0	4800		4800			
Total for Detail Head 819 :					0	0	0		0	0	0	4800		4800			
Total for Sub Head 1 :					0	0	0		0	0	0	4800		4800			
Total for Minor Head 102 :					0	0	0		0	0	0	4800		4800			
800	02	0001	31														
VALLEY :												10000000		10000000		0	
HILL :																	0
Total for Object Head 31 :					0	0	0		0	0	0	10000000		10000000			
Total for Detail Head 7231 :					0	0	0		0	0	0	10000000		10000000			
Total for Sub Head 2 :					0	0	0		0	0	0	10000000		10000000			
Total for Minor Head 800 :					0	0	0		0	0	0	10000000		10000000			
Total for Grant Code 13 :					0	0	2035800		2035800	0	0	156301498		156301498			
Total for Major Head 2230 :					0	0	2035800		2035800	0	0	156301498		156301498			

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
							VALLEY :						28878236		28878236	62960000
							HILL :						4801673		4801673	16413000
							Total for Object Head 1 :	0	0	0	0	0	33679909		33679909	
				11												
							VALLEY :						121645		121645	800000
							HILL :						0		0	225000
							Total for Object Head 11 :	0	0	0	0	0	121645		121645	
				24												
							VALLEY :						2884834		2884834	3000000
							HILL :						0		0	
							Total for Object Head 24 :	0	0	0	0	0	2884834		2884834	
				16												
							VALLEY :			408025			408025		408025	500000
							HILL :			0			0		0	
							Total for Object Head 16 :	0	0	408025	408025	0	408025		408025	
				13												
							VALLEY :						1322284		1322284	9900000
							HILL :						0		0	3200000
							Total for Object Head 13 :	0	0	0	0	0	1322284		1322284	
							Total for Detail Head 0 :	0	0	408025	408025	0	38416697		38416697	
			0001	13												
							VALLEY :						650000		650000	9000000
							HILL :						0		0	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	650000		650000		
Total for Detail Head 199 :					0	0	0		0	0	0	650000		650000		
Total for Sub Head 1 :					0	0	408025		408025	0	0	39066697		39066697		
04			0000	13												
VALLEY :												737600		737600		5000000
HILL :												0		0		0
Total for Object Head 13 :					0	0	0		0	0	0	737600		737600		
Total for Detail Head 819 :					0	0	0		0	0	0	737600		737600		
Total for Sub Head 4 :					0	0	0		0	0	0	737600		737600		
Total for Minor Head 1 :					0	0	408025		408025	0	0	39804297		39804297		
003	01		0000	01												
VALLEY :							631220		631220			5814340		5814340		16037000
HILL :							1387960		1387960			2957160		2957160		7422000
Total for Object Head 1 :					0	0	2019180		2019180	0	0	8771500		8771500		
Total for Sub Head 13 :					0	0	0		0	0	0	2677400		2677400		4152000
HILL :												0		0		2768000
Total for Object Head 13 :					0	0	0		0	0	0	2677400		2677400		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000													
					Total for Detail Head 819 :					0 0 2019180 2019180 0 0 11448900 11448900						
					Total for Sub Head 1 :					0 0 2019180 2019180 0 0 11448900 11448900						
					Total for Minor Head 3 :					0 0 2019180 2019180 0 0 11448900 11448900						
	103	01	0000	01												
					VALLEY :					2010515 2010515 13164798 13164798 72758000						
					HILL :					584220 584220 3433080 3433080 30358000						
					Total for Object Head 1 :					0 0 2594735 2594735 0 0 16597878 16597878						
				13												
					VALLEY :					100000 100000 800000						
					HILL :					100000 100000 700000						
					Total for Object Head 13 :					0 0 0 0 0 0 200000 200000						
				49												
					VALLEY :					150400 150400 360000						
					HILL :					0 0 180000						
					Total for Object Head 49 :					0 0 0 0 0 0 150400 150400						
					Total for Detail Head 819 :					0 0 2594735 2594735 0 0 16948278 16948278						
			0001	13												
					VALLEY :					50000 50000 701000						
					HILL :					0 0 350000						
					Total for Object Head 13 :					0 0 0 0 0 0 50000 50000						
					Total for Detail Head 5595 :					0 0 0 0 0 0 50000 50000						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01													
Total for Sub Head 1 :					0	0	2594735		2594735	0	0	16998278		16998278	
Total for Minor Head 103 :					0	0	2594735		2594735	0	0	16998278		16998278	
Total for Grant Code 21 :					0	0	5021940		5021940	0	0	68251475		68251475	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
00	003	01	0000	02																			
					VALLEY :													74250	74250	150000			
					HILL :														0				
					Total for Object Head 2 :					0	0	0	0	0	0	0	0	74250	74250				
				13																			
					VALLEY :														24973	24973	100000		
					HILL :														0				
					Total for Object Head 13 :					0	0	0	0	0	0	0	24973	24973					
					Total for Detail Head 819 :					0	0	0	0	0	0	0	99223	99223					
					Total for Sub Head 1 :					0	0	0	0	0	0	0	99223	99223					
					Total for Minor Head 3 :					0	0	0	0	0	0	0	99223	99223					
107	01		0000	01																			
					VALLEY :														12443546	12443546	76136950	94200000	
					HILL :														5003364	5003364	30717332	45800000	
					Total for Object Head 1 :					0	0	17446910	17446910	0	0	0	106854282	106854282					
				13																			
					VALLEY :														75000	75000	649892	1000000	
					HILL :														0	0	125000	500000	
					Total for Object Head 13 :					0	0	75000	75000	0	0	0	774892	774892					
				11																			
					VALLEY :																326573	326573	400000
					HILL :															0	0	400000	
					Total for Object Head 11 :					0	0	0	0	0	0	0	326573	326573					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	107	01	0000	06														
					VALLEY :								327865			327865		500000
					HILL :										0			500000
Total for Object Head 6 :					0	0	0		0	0	0	327865		327865				
02							626325		626325			1684175		1684175			3500000	
					HILL :								638950		638950		1500000	
Total for Object Head 2 :					0	0	776325		776325	0	0	2323125		2323125				
14							87000		87000			87000		87000			200000	
					HILL :										0			
Total for Object Head 14 :					0	0	87000		87000	0	0	87000		87000				
Total for Detail Head 0 :					0	0	18385235		18385235	0	0	110693737		110693737				
0001	13						957687		957687			2668302		2668302			6000000	
					HILL :										0			
Total for Object Head 13 :					0	0	957687		957687	0	0	2668302		2668302				
Total for Detail Head 199 :					0	0	957687		957687	0	0	2668302		2668302				
Total for Sub Head 1 :					0	0	19342922		19342922	0	0	113362039		113362039				
01	0000	24										74979		74979			300000	
					HILL :								49555		49555		200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	24												
Total for Object Head 24 :					0	0	0		0	0	0	124534		124534		
29																
VALLEY :												118270		118270	300000	
HILL :														0		
Total for Object Head 29 :					0	0	0		0	0	0	118270		118270		
21																
VALLEY :												33630		33630	800000	
HILL :														0		
Total for Object Head 21 :					0	0	0		0	0	0	33630		33630		
Total for Detail Head 819 :					0	0	0		0	0	0	276434		276434		
Total for Sub Head 1 :					0	0	0		0	0	0	276434		276434		
Total for Minor Head 107 :					0	0	19342922		19342922	0	0	113638473		113638473		
Total for Grant Code 39 :					0	0	19342922		19342922	0	0	113737696		113737696		
Total for Major Head 2851 :					0	0	24364862		24364862	0	0	181989171		181989171		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
08	201	01	0000	01	VALLEY :					592640					1292000
					HILL :					0					
Total for Object Head 1 :					0	0	0		0	0	0	592640		592640	
Total for Detail Head 819 :					0	0	0		0	0	0	592640		592640	
Total for Sub Head 1 :					0	0	0		0	0	0	592640		592640	
02			0000	01	VALLEY :					1538520					3110000
					HILL :					0					
Total for Object Head 1 :					0	0	1538520		1538520	0	0	1538520		1538520	
Total for Detail Head 819 :					0	0	1538520		1538520	0	0	1538520		1538520	
Total for Sub Head 2 :					0	0	1538520		1538520	0	0	1538520		1538520	
Total for Minor Head 201 :					0	0	1538520		1538520	0	0	2131160		2131160	
80	104	01	0000	49	VALLEY :					6654280					10000000
					HILL :					0					
Total for Object Head 49 :					0	0	6654280		6654280	0	0	6654280		6654280	
Total for Detail Head 819 :					0	0	6654280		6654280	0	0	6654280		6654280	
Total for Sub Head 1 :					0	0	6654280		6654280	0	0	6654280		6654280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	104														
Total for Minor Head 104 :					0	0	6654280		6654280	0	0	6654280		6654280	
Total for Grant Code 21 :					0	0	8192800		8192800	0	0	8785440		8785440	
Total for Major Head 2852 :					0	0	8192800		8192800	0	0	8785440		8785440	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
								648124		648124			3870018		3870018	13968000
															0	
								648124		648124			3870018		3870018	
				13									389599		389599	1000000
															0	
								0		0			389599		389599	
								648124		648124			4259617		4259617	
								648124		648124			4259617		4259617	
								648124		648124			4259617		4259617	
								648124		648124			4259617		4259617	
								648124		648124			4259617		4259617	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								30967058						182869781		230527000
								12617123						78370642		99384000
								43584181						261240423		261240423
				02										18321814		147980000
														0		
								0	0	0	0	0	0	18321814		18321814
				11										804924		4000000
														0		1000000
								0	0	0	0	0	0	804924		804924
				13										1497476		5990000
														550000		2200000
								0	0	0	0	0	0	2047476		2047476
				24										1700000		6800000
														0		
								0	0	0	0	0	0	1700000		1700000
								0	0	43584181				284114637		284114637
				0001										53870010		15000000
														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	53870010		53870010		
Total for Detail Head 199 :					0	0	0		0	0	0	53870010		53870010		
Total for Sub Head 1 :					0	0	43584181		43584181	0	0	337984647		337984647		
01		0000	49									1800000		1800000		0
VALLEY :												1800000		1800000		0
HILL :												0		0		
Total for Object Head 49 :					0	0	0		0	0	0	1800000		1800000		
Total for Detail Head 819 :					0	0	0		0	0	0	1800000		1800000		
Total for Sub Head 1 :					0	0	0		0	0	0	1800000		1800000		
Total for Minor Head 1 :					0	0	43584181		43584181	0	0	339784647		339784647		
109	01	0000	01				754148		754148			4463528		4463528		5392000
VALLEY :							754148		754148			4463528		4463528		5392000
HILL :									0			0		0		
Total for Object Head 1 :					0	0	754148		754148	0	0	4463528		4463528		
Total for Detail Head 13 :					0	0	0		0	0	0	13750		13750		55000
VALLEY :												13750		13750		55000
HILL :												0		0		
Total for Object Head 13 :					0	0	0		0	0	0	13750		13750		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	109	01	0000		Total for Detail Head 819 :					0 0 754148 754148 0 0 4477278 4477278					
					Total for Sub Head 1 :					0 0 754148 754148 0 0 4477278 4477278					
					Total for Minor Head 109 :					0 0 754148 754148 0 0 4477278 4477278					
	110	01	0000	01	VALLEY :					47177580 47177580 272500301 272500301 349153000					
					HILL :					11113102 11113102 64483256 64483256 79621000					
					Total for Object Head 1 :					0 0 58290682 58290682 0 0 336983557 336983557					
				13	VALLEY :					161250 161250 645000					
					HILL :					27500 27500 110000					
					Total for Object Head 13 :					0 0 0 0 0 0 188750 188750					
				21	VALLEY :					2489186 2489186 33515000					
					HILL :					0 0 20000000					
					Total for Object Head 21 :					0 0 0 0 0 0 2489186 2489186					
					Total for Detail Head 819 :					0 0 58290682 58290682 0 0 339661493 339661493					
					Total for Sub Head 1 :					0 0 58290682 58290682 0 0 339661493 339661493					
					Total for Minor Head 110 :					0 0 58290682 58290682 0 0 339661493 339661493					
03	101	01	0000	01	VALLEY :					63085620 63085620 372070339 372070339 480536000					
					HILL :					45657521 45657521 281193983 281193983 301069000					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	01	0000	01												
Total for Object Head 1 :					0	0	108743141		108743141	0	0	653264322		653264322		
11																
VALLEY :												113361		113361		450000
HILL :														0		350000
Total for Object Head 11 :					0	0	0		0	0	0	113361		113361		
13																
VALLEY :												66250		66250		265000
HILL :												13750		13750		55000
Total for Object Head 13 :					0	0	0		0	0	0	80000		80000		
Total for Detail Head 819 :					0	0	108743141		108743141	0	0	653457683		653457683		
Total for Sub Head 1 :					0	0	108743141		108743141	0	0	653457683		653457683		
02		0005		01												
VALLEY :							91076911		91076911			546376986		546376986		702461000
HILL :									0					0		
Total for Object Head 1 :					0	0	91076911		91076911	0	0	546376986		546376986		
06																
VALLEY :												17365		17365		8511000
HILL :														0		
Total for Object Head 6 :					0	0	0		0	0	0	17365		17365		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	101	02	0005														
					Total for Detail Head 1502 :					0 0 91076911 91076911 0 0 546394351 546394351							
			0003	49													
					VALLEY :												
					HILL :												
					Total for Object Head 49 :					0 0 0 0 0 0 868200000 868200000							
					Total for Detail Head 4382 :					0 0 0 0 0 0 868200000 868200000							
			0004	49													
					VALLEY :												
					HILL :												
					Total for Object Head 49 :					0 0 0 0 0 0 96466000 96466000							
					Total for Detail Head 4383 :					0 0 0 0 0 0 96466000 96466000							
					Total for Sub Head 2 :					0 0 91076911 91076911 0 0 1511060351 1511060351							
					Total for Minor Head 101 :					0 0 199820052 199820052 0 0 2164518034 2164518034							
103	27		0005	01													
					VALLEY :												
					HILL :												
					Total for Object Head 1 :					0 0 0 0 0 0 -150000000 -150000000							
					Total for Detail Head 1502 :					0 0 0 0 0 0 -150000000 -150000000							
					Total for Sub Head 27 :					0 0 0 0 0 0 -150000000 -150000000							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	103				Total for Minor Head 103 :					0	0	0	0	0	0	0	-150000000	-150000000	
	104	01	0000	01															
									VALLEY :			38399430		38399430			230809934	230809934	303174000
									HILL :			45301708		45301708			276252400	276252400	345344000
									Total for Object Head 1 :	0	0	83701138		83701138	0	0	507062334	507062334	
				13					VALLEY :								126250	126250	450000
									HILL :								103250	103250	413000
									Total for Object Head 13 :	0	0	0		0	0	0	229500	229500	
				11					VALLEY :									0	550000
									HILL :								58488	58488	1530000
									Total for Object Head 11 :	0	0	0		0	0	0	58488	58488	
									Total for Detail Head 819 :	0	0	83701138		83701138	0	0	507350322	507350322	
									Total for Sub Head 1 :	0	0	83701138		83701138	0	0	507350322	507350322	
									Total for Minor Head 104 :	0	0	83701138		83701138	0	0	507350322	507350322	
04	102	02	0000	01					VALLEY :			9092036		9092036			44671696	44671696	58185000
									HILL :			786017		786017			3831837	3831837	4737000
									Total for Object Head 1 :	0	0	9878053		9878053	0	0	48503533	48503533	
				11					VALLEY :			126040		126040			126040	126040	150000
									HILL :			120720		120720			120720	120720	150000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	102	02	0000	11												
Total for Object Head 11 :					0	0	246760		246760	0	0	246760		246760		
Total for Detail Head 819 :					0	0	10124813		10124813	0	0	48750293		48750293		
Total for Sub Head 2 :					0	0	10124813		10124813	0	0	48750293		48750293		
Total for Minor Head 102 :					0	0	10124813		10124813	0	0	48750293		48750293		
200	05	0000	01													
VALLEY :												138521932		138521932	217182000	
HILL :												43301777		43301777	49577000	
Total for Object Head 1 :					0	0	0		0	0	0	181823709		181823709		
13																
VALLEY :												46250		46250	185000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	46250		46250		
Total for Detail Head 819 :					0	0	0		0	0	0	181869959		181869959		
Total for Sub Head 5 :					0	0	0		0	0	0	181869959		181869959		
Total for Minor Head 200 :					0	0	0		0	0	0	181869959		181869959		
05	105	02	0000	01												
VALLEY :							3544496		3544496			20882248		20882248	30434000	
HILL :							746540		746540			4512520		4512520	5910000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	105	02	0000	01												
Total for Object Head 1 :					0	0	4291036		4291036	0	0	25394768		25394768		
24																
VALLEY :												295000		295000		800000
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	295000		295000		
13																
VALLEY :												825000		825000		1500000
HILL :												550000		550000		1500000
Total for Object Head 13 :					0	0	0		0	0	0	1375000		1375000		
Total for Detail Head 819 :					0	0	4291036		4291036	0	0	27064768		27064768		
Total for Sub Head 2 :					0	0	4291036		4291036	0	0	27064768		27064768		
Total for Minor Head 105 :					0	0	4291036		4291036	0	0	27064768		27064768		
200	01		0002	13												
VALLEY :												34863213		34863213		115000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	34863213		34863213		
Total for Detail Head 940 :					0	0	0		0	0	0	34863213		34863213		
0001			0001	02												
VALLEY :							292907983		292907983			771501651		771501651		609950000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
05	200	02	0000	11												
Total for Object Head 11 :					0	0	0		0	0	0	137812		137812		
24																
VALLEY :														0		
HILL :												750000		750000		3000000
Total for Object Head 24 :					0	0	0		0	0	0	750000		750000		
13																
VALLEY :														0		
HILL :												2520303		2520303		9000000
Total for Object Head 13 :					0	0	0		0	0	0	2520303		2520303		
21																
VALLEY :														0		
HILL :												934001		934001		13000000
Total for Object Head 21 :					0	0	0		0	0	0	934001		934001		
Total for Detail Head 819 :					0	0	0		0	0	0	11655499		11655499		
Total for Sub Head 2 :					0	0	0		0	0	0	12905499		12905499		
Total for Minor Head 200 :					0	0	292907983		292907983	0	0	819270363		819270363		
06	101	04	0000	01												
VALLEY :												-8432		-8432		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	-8432		-8432		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	04	0000													
Total for Detail Head 0 :					0	0	0		0	0	0	-8432		-8432		
Total for Sub Head 4 :					0	0	0		0	0	0	-8432		-8432		
		01	0000	01												
VALLEY :							15988031		15988031			96669427		96669427		
HILL :							11888291		11888291			72132500		72132500		
Total for Object Head 1 :					0	0	27876322		27876322	0	0	168801927		168801927		
Total for Detail Head 0 :					0	0	27876322		27876322	0	0	168801927		168801927		
Total for Sub Head 1 :					0	0	27876322		27876322	0	0	168801927		168801927		
		01	0000	06												
VALLEY :														0	7000000	
HILL :												404454		404454	5000000	
Total for Object Head 6 :					0	0	0		0	0	0	404454		404454		
Total for Detail Head 0 :					0	0	0		0	0	0	380930		380930		
Total for Sub Head 13 :					0	0	0		0	0	0	380930		380930		
				13												
VALLEY :												339430		339430	1358000	
HILL :												41500		41500	174000	
Total for Object Head 13 :					0	0	0		0	0	0	380930		380930		
Total for Detail Head 0 :					0	0	0		0	0	0	380930		380930		
Total for Sub Head 24 :					0	0	0		0	0	0	225000		225000		
				24												
VALLEY :												225000		225000	900000	
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	225000		225000		
Total for Detail Head 819 :					0	0	0		0	0	0	1010384		1010384		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	101	01			Total for Sub Head 1 :					0	0	0	0	0	0	0	1010384	1010384	
					Total for Minor Head 101 :					0	0	27876322	27876322	0	0	169803879	169803879		
	800	01	0000	49	VALLEY :											150000000	150000000	450000000	
					HILL :													0	
					Total for Object Head 49 :					0	0	0	0	0	0	150000000	150000000		
					Total for Detail Head 819 :					0	0	0	0	0	0	150000000	150000000		
					Total for Sub Head 1 :					0	0	0	0	0	0	150000000	150000000		
	02		0000	01	VALLEY :							636011	636011			3746226	3746226	4976000	
					HILL :							292540	292540			1731160	1731160	2399000	
					Total for Object Head 1 :					0	0	928551	928551	0	0	5477386	5477386		
				13	VALLEY :											34750	34750	200000	
					HILL :											13750	13750	100000	
					Total for Object Head 13 :					0	0	0	0	0	0	48500	48500		
					Total for Detail Head 819 :					0	0	928551	928551	0	0	5525886	5525886		
					Total for Sub Head 2 :					0	0	928551	928551	0	0	5525886	5525886		
	03		0000	49	VALLEY :											37011000	37011000	37011000	
					HILL :												0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	800	03	0000	49												
Total for Object Head 49 :					0	0	0		0	0	0	37011000		37011000		
Total for Detail Head 819 :					0	0	0		0	0	0	37011000		37011000		
Total for Sub Head 3 :					0	0	0		0	0	0	37011000		37011000		
Total for Minor Head 800 :					0	0	928551		928551	0	0	192536886		192536886		
80	004	01	0000	01			756820		756820			4457480		4457480		6373000
VALLEY :							756820		756820			4457480		4457480		6373000
HILL :									0					0		
Total for Object Head 1 :					0	0	756820		756820	0	0	4457480		4457480		
13																
VALLEY :												25000		25000		100000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	25000		25000		
Total for Detail Head 819 :					0	0	756820		756820	0	0	4482480		4482480		
Total for Sub Head 1 :					0	0	756820		756820	0	0	4482480		4482480		
	02		0000	01			432920		432920			2410960		2410960		3091000
VALLEY :							432920		432920			2410960		2410960		3091000
HILL :									0					0		
Total for Object Head 1 :					0	0	432920		432920	0	0	2410960		2410960		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	004	02	0000	13													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0001	01													
					VALLEY :			16222690					101282732			101282732	212808000
					HILL :											0	
Total for Object Head 1 :					0	0	16222690		16222690	0	0	101282732		101282732			
Total for Detail Head 1007 :					0	0	16222690		16222690	0	0	101282732		101282732			
			0003	11													
					VALLEY :								989001			989001	1000000
					HILL :											0	
Total for Object Head 11 :					0	0	0		0	0	0	989001		989001			
				13													
					VALLEY :								549310			549310	3000000
					HILL :											0	
Total for Object Head 13 :					0	0	0		0	0	0	549310		549310			
Total for Detail Head 6980 :					0	0	0		0	0	0	1538311		1538311			
Total for Sub Head 1 :					0	0	16222690		16222690	0	0	102821043		102821043			
Total for Minor Head 1 :					0	0	16222690		16222690	0	0	102821043		102821043			
Total for Grant Code 11 :					0	0	16222690		16222690	0	0	102821043		102821043			
Total for Major Head 2211 :					0	0	16222690		16222690	0	0	102821043		102821043			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount																							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																								
00	001	01	0000	01																																		
					VALLEY :													126947410		126947410	183865000																	
					HILL :															55131333	55131333	120000000																
					Total for Object Head 1 :					0	0	0		0	0	0	0	0	182078743	182078743																		
				02																																		
					VALLEY :																	1245250	1245250	1910000														
					HILL :																		0															
					Total for Object Head 2 :					0	0	0		0	0	0	0	0	1245250	1245250																		
				06																																		
					VALLEY :																				866523	866523	1000000											
					HILL :																					0	1000000											
					Total for Object Head 6 :					0	0	0		0	0	0	0	0	866523	866523																		
				11																							45000	45000	439000	439000	1696000							
					HILL :																						60000	60000	120000	120000	1004000							
					Total for Object Head 11 :					0	0	105000		105000	0	0	0	0	559000	559000																		
				13																																		
					VALLEY :																														1108000	1108000	4916000	
					HILL :																															344000	344000	3244000
					Total for Object Head 13 :					0	0	0		0	0	0	0	0	1452000	1452000																		
					Total for Detail Head 0 :					0	0	105000		105000	0	0	0	0	186201516	186201516																		
					Total for Sub Head 1 :					0	0	105000		105000	0	0	0	0	186201516	186201516																		
					Total for Minor Head 1 :					0	0	105000		105000	0	0	0	0	186201516	186201516																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount									
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total										
00	103	01	0000	49																				
														VALLEY :			48500000				48500000	50000000		
														HILL :										0
Total for Object Head 49 :					0	0	0		0	0	0	48500000			48500000									
Total for Detail Head 819 :					0	0	0		0	0	0	48500000			48500000									
Total for Sub Head 1 :					0	0	0		0	0	0	48500000			48500000									
Total for Minor Head 103 :					0	0	0		0	0	0	48500000			48500000									
105	01		0000	49																				
														VALLEY :			40000000				40000000	40000000		
														HILL :									0	
Total for Object Head 49 :					0	0	0		0	0	0	40000000			40000000									
Total for Detail Head 819 :					0	0	0		0	0	0	40000000			40000000									
Total for Sub Head 1 :					0	0	0		0	0	0	40000000			40000000									
Total for Minor Head 105 :					0	0	0		0	0	0	40000000			40000000									
800	19		0001	49																				
														VALLEY :			570000				570000	2020000		
														HILL :									0	
Total for Object Head 49 :					0	0	0		0	0	0	570000			570000									
Total for Detail Head 817 :					0	0	0		0	0	0	570000			570000									
			0002	49																				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	19	0002	49											
					VALLEY :										0
					HILL :										
										5265000					29190000
Total for Object Head 49 :					0	0	0	0	0	0	0	0	5265000	5265000	
Total for Detail Head 818 :					0	0	0	0	0	0	0	5265000	5265000		
0000	800	19	0000	49											
					VALLEY :										9165000
					HILL :										0
Total for Object Head 49 :					0	0	0	0	0	0	0	9165000	9165000	56290000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	9165000	9165000		
Total for Sub Head 19 :					0	0	0	0	0	0	0	15000000	15000000		
20	800	19	0000	49											
					VALLEY :										1018000
					HILL :										0
Total for Object Head 49 :					0	0	0	0	0	0	0	1018000	1018000	7059000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	1018000	1018000		
0002	800	19	0002	49											
					VALLEY :										0
					HILL :										585000
Total for Object Head 49 :					0	0	0	0	0	0	0	585000	585000	3243000	
Total for Detail Head 7783 :					0	0	0	0	0	0	0	585000	585000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	20	0001	49													
VALLEY :														64000	64000	225000	
HILL :															0		
Total for Object Head 49 :					0	0	0		0	0	0		64000	64000			
Total for Detail Head 7784 :					0	0	0		0	0	0		64000	64000			
Total for Sub Head 20 :					0	0	0		0	0	0		1667000	1667000			
01			0000	49													
VALLEY :															47000000	47000000	269875000
HILL :															0		
Total for Object Head 49 :					0	0	0		0	0	0		47000000	47000000			
Total for Detail Head 819 :					0	0	0		0	0	0		47000000	47000000			
			0001	49													
VALLEY :															2900000	2900000	16525000
HILL :															0		
Total for Object Head 49 :					0	0	0		0	0	0		2900000	2900000			
Total for Detail Head 1590 :					0	0	0		0	0	0		2900000	2900000			
			0002	49													
VALLEY :															0		
HILL :															34400000	34400000	197900000
Total for Object Head 49 :					0	0	0		0	0	0		34400000	34400000			
Total for Detail Head 1591 :					0	0	0		0	0	0		34400000	34400000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	01			Total for Sub Head 1 :					0	0	0	0	0	0	84300000	84300000	
		02	0000	49														
					VALLEY :										5222000	5222000	29985000	
					HILL :											0		
					Total for Object Head 49 :					0	0	0	0	0	5222000	5222000		
					Total for Detail Head 819 :					0	0	0	0	0	5222000	5222000		
		0001		49														
					VALLEY :										322000	322000	1528000	
					HILL :											0		
					Total for Object Head 49 :					0	0	0	0	0	322000	322000		
					Total for Detail Head 7755 :					0	0	0	0	0	322000	322000		
		0002		49														
					VALLEY :											0		
					HILL :										3823000	3823000	21989000	
					Total for Object Head 49 :					0	0	0	0	0	3823000	3823000		
					Total for Detail Head 7756 :					0	0	0	0	0	3823000	3823000		
					Total for Sub Head 2 :					0	0	0	0	0	9367000	9367000		
		04	0000	49														
					VALLEY :										5933000	5933000	28000000	
					HILL :											0		
					Total for Object Head 49 :					0	0	0	0	0	5933000	5933000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	5933000		5933000		
			0001	49												
VALLEY :												367000		367000	28000000	
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	367000		367000		
Total for Detail Head 7760 :					0	0	0		0	0	0	367000		367000		
			0002	49												
VALLEY :														0		
HILL :												4367000		4367000	18000000	
Total for Object Head 49 :					0	0	0		0	0	0	4367000		4367000		
Total for Detail Head 7761 :					0	0	0		0	0	0	4367000		4367000		
Total for Sub Head 4 :					0	0	0		0	0	0	10667000		10667000		
05			0000	49												
VALLEY :												140400000		140400000	253650000	
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	140400000		140400000		
Total for Detail Head 819 :					0	0	0		0	0	0	140400000		140400000		
			0001	49												
VALLEY :							6800000		6800000			6800000		6800000	13600000	
HILL :									0					0		
Total for Object Head 49 :					0	0	6800000		6800000	0	0	6800000		6800000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	05	0001													
Total for Detail Head 7762 :					0	0	6800000		6800000	0	0	6800000		6800000		
			0002	49												
VALLEY :														0		
HILL :												102800000		102800000		0
Total for Object Head 49 :					0	0	0		0	0	0	102800000		102800000		
Total for Detail Head 7763 :					0	0	0		0	0	0	102800000		102800000		
Total for Sub Head 5 :					0	0	6800000		6800000	0	0	250000000		250000000		
06			0000	49												
VALLEY :												15600000		15600000		28200000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	15600000		15600000		
Total for Detail Head 819 :					0	0	0		0	0	0	15600000		15600000		
			0001	49												
VALLEY :							756000		756000			756000		756000		1556000
HILL :									0					0		
Total for Object Head 49 :					0	0	756000		756000	0	0	756000		756000		
Total for Detail Head 7762 :					0	0	756000		756000	0	0	756000		756000		
			0002	49												
VALLEY :														0		
HILL :												11422000		11422000		0
Total for Object Head 49 :					0	0	0		0	0	0	11422000		11422000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	06	0002													
Total for Detail Head 7763 :					0	0	0		0	0	0	11422000		11422000		
Total for Sub Head 6 :					0	0	756000		756000	0	0	27778000		27778000		
		07	0001	31												
VALLEY :												12532500		12532500		62176000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	12532500		12532500		
Total for Detail Head 3913 :					0	0	0		0	0	0	12532500		12532500		
			0002	31												
VALLEY :												765000		765000		2150000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	765000		765000		
Total for Detail Head 7764 :					0	0	0		0	0	0	765000		765000		
			0003	31												
VALLEY :														0		
HILL :												9202500		9202500		32578000
Total for Object Head 31 :					0	0	0		0	0	0	9202500		9202500		
Total for Detail Head 7765 :					0	0	0		0	0	0	9202500		9202500		
Total for Sub Head 7 :					0	0	0		0	0	0	22500000		22500000		
		08	0002	31												
VALLEY :							85000		85000			170000		170000		224000
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	08	0002	31												
Total for Object Head 31 :					0	0	85000		85000	0	0	170000		170000		
Total for Detail Head 7764 :					0	0	85000		85000	0	0	170000		170000		
0003				31												
VALLEY :																0
HILL :												2045000		2045000		3316000
Total for Object Head 31 :					0	0	0		0	0	0	2045000		2045000		
Total for Detail Head 7765 :					0	0	0		0	0	0	2045000		2045000		
0001				31												
VALLEY :												2640528		2640528		10631000
HILL :														0		
Total for Object Head 31 :					0	0	0		0	0	0	2640528		2640528		
36																
VALLEY :												144472		144472		2579000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	144472		144472		
Total for Detail Head 7766 :					0	0	0		0	0	0	2785000		2785000		
Total for Sub Head 8 :					0	0	85000		85000	0	0	5000000		5000000		
09			0000	49												
VALLEY :												13321000		13321000		27208000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	09	0000	49												
																0
					Total for Object Head 49 :											13321000
																13321000
					Total for Detail Head 819 :											13321000
			0002	49												0
																0
																0
					Total for Object Head 49 :											7651000
																7651000
					Total for Detail Head 7767 :											7651000
			0001	49												0
																0
																0
					Total for Object Head 49 :											828000
																828000
					Total for Detail Head 7780 :											828000
																828000
					Total for Sub Head 9 :											21800000
																21800000
			10	0000	49											0
																0
																0
					Total for Object Head 49 :											1480000
																1480000
					Total for Detail Head 819 :											1480000
																1480000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	10	0002	49														
					VALLEY :													
					HILL :					850000						2600000		
					Total for Object Head 49 :					850000						850000		
					Total for Detail Head 7767 :					850000						850000		
			0001	49														
					VALLEY :					92000						300000		
					HILL :					0								
					Total for Object Head 49 :					92000						92000		
					Total for Detail Head 7768 :					92000						92000		
					Total for Sub Head 10 :					2422000						2422000		
			13	0000	49													
					VALLEY :					5300000						16800000		
					HILL :					0								
					Total for Object Head 49 :					5300000						5300000		
					Total for Detail Head 819 :					5300000						5300000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	13	0001	49													
VALLEY :												400000		400000			1223000
HILL :														0			
Total for Object Head 49 :					0	0	0	0	0	0	0	400000		400000			
Total for Detail Head 7771 :					0	0	0	0	0	0	0	400000		400000			
Total for Sub Head 13 :					0	0	0	0	0	0	0	9500000		9500000			
14			0000	49													
VALLEY :														589000		589000	1971000
HILL :														0			
Total for Object Head 49 :					0	0	0	0	0	0	0	589000		589000			
Total for Detail Head 819 :					0	0	0	0	0	0	0	589000		589000			
			0002	49													
VALLEY :														0			
HILL :												422000		422000			1341000
Total for Object Head 49 :					0	0	0	0	0	0	0	422000		422000			
Total for Detail Head 7769 :					0	0	0	0	0	0	0	422000		422000			
			0001	49													
VALLEY :														44000		44000	182000
HILL :														0			
Total for Object Head 49 :					0	0	0	0	0	0	0	44000		44000			
Total for Detail Head 7777 :					0	0	0	0	0	0	0	44000		44000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	800	14			Total for Sub Head 14 :					0	0	0	0	0	1055000	1055000	
		15	0000	49													
					VALLEY :									5400000	5400000	22775000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	5400000	5400000		
					Total for Detail Head 819 :					0	0	0	0	5400000	5400000		
		0002		49													
					VALLEY :										0		
					HILL :									3900000	3900000	16650000	
					Total for Object Head 49 :					0	0	0	0	3900000	3900000		
					Total for Detail Head 7770 :					0	0	0	0	3900000	3900000		
		0001		49													
					VALLEY :									400000	400000	1525000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	400000	400000		
					Total for Detail Head 7773 :					0	0	0	0	400000	400000		
					Total for Sub Head 15 :					0	0	0	0	9700000	9700000		
		16	0000	49													
					VALLEY :									600000	600000	2530000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	600000	600000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	16	0000															
					Total for Detail Head 819 :													
					0	0	0		0	0	0	600000		600000				
			0001	49														
					VALLEY :								44000		44000		2530000	
					HILL :										0			
					Total for Object Head 49 :								44000		44000			
					Total for Detail Head 7771 :								44000		44000			
			0002	49														
					VALLEY :										0			
					HILL :								433000		433000		1849000	
					Total for Object Head 49 :								433000		433000			
					Total for Detail Head 7772 :								433000		433000			
					Total for Sub Head 16 :								1077000		1077000			
23			0000	49														
					VALLEY :								3574331		3574331		10000000	
					HILL :										0			
					Total for Object Head 49 :								3574331		3574331			
					Total for Detail Head 819 :								3574331		3574331			
					Total for Sub Head 23 :								3574331		3574331			
03			0001	49														
					VALLEY :								53400000		53400000		394650000	
					HILL :										0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	03	0001	49												
Total for Object Head 49 :					0	0	0	0	0	0	0	53400000	53400000			
Total for Detail Head 7757 :					0	0	0	0	0	0	0	53400000	53400000			
0002				49												
VALLEY :																
HILL :																
Total for Object Head 49 :					0	0	0	0	0	0	0	3300000	3300000		24175000	
Total for Detail Head 7758 :					0	0	0	0	0	0	0	3300000	3300000			
0003				49												
VALLEY :																
HILL :																
Total for Object Head 49 :					0	0	0	0	0	0	0	39300000	39300000		289675000	
Total for Detail Head 7759 :					0	0	0	0	0	0	0	39300000	39300000			
Total for Sub Head 3 :					0	0	0	0	0	0	0	96000000	96000000			
Total for Minor Head 800 :					0	0	7641000	7641000	7641000	0	0	571407331	571407331			
Total for Grant Code 17 :					0	0	7746000	7746000	7746000	0	0	846108847	846108847			

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
VALLEY :																26448650	75912000
HILL :																27708508	34317000
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	0	54157158	54157158	
02																	
VALLEY :																1297689	7873000
HILL :																2160225	7933000
Total for Object Head 2 :					0	0	0	0	0	0	0	0	0	0	3457914	3457914	
11																	
VALLEY :																560672	1000000
HILL :																89902	1000000
Total for Object Head 11 :					0	0	0	0	0	0	0	0	0	0	650574	650574	
13																	
VALLEY :							200000		200000							1625498	6502000
HILL :							200000		200000							1433624	5019000
Total for Object Head 13 :					0	0	400000		400000		0	0	0	0	3059122	3059122	
24																	
VALLEY :																300000	1000000
HILL :																300000	1000000
Total for Object Head 24 :					0	0	0		0		0	0	0	0	600000	600000	
Total for Detail Head 0 :					0	0	400000		400000		0	0	0	0	61924768	61924768	
0001 13																	
VALLEY :																65062	300000
HILL :															75000	300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	140062		140062		
Total for Detail Head 199 :					0	0	0		0	0	0	140062		140062		
			0002	49												
VALLEY :												56000		56000	831000	
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	56000		56000		
Total for Detail Head 4777 :					0	0	0		0	0	0	56000		56000		
Total for Sub Head 1 :					0	0	400000		400000	0	0	62120830		62120830		
Total for Minor Head 1 :					0	0	400000		400000	0	0	62120830		62120830		
103	01		0000	01												
VALLEY :															0	
HILL :												-882148		-882148		
Total for Object Head 1 :					0	0	0		0	0	0	-882148		-882148		
Total for Detail Head 3275 :					0	0	0		0	0	0	-882148		-882148		
Total for Sub Head 1 :					0	0	0		0	0	0	-882148		-882148		
Total for Minor Head 103 :					0	0	0		0	0	0	-882148		-882148		
800	02		0001	49												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	800	02	0001	49																	
					VALLEY :													3588889	3588889	14430000	
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	3588889	3588889		
					Total for Detail Head 4778 :					0	0	0	0	0	0	0	0	3588889	3588889		
			0002	49																	
					VALLEY :														4888889	4888889	25118000
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	4888889	4888889		
					Total for Detail Head 4779 :					0	0	0	0	0	0	0	0	4888889	4888889		
			0003	49																	
					VALLEY :														300000	300000	1562000
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	300000	300000		
					Total for Detail Head 4780 :					0	0	0	0	0	0	0	0	300000	300000		
					Total for Sub Head 2 :					0	0	0	0	0	0	0	0	8777778	8777778		
			01	0001	49																
					VALLEY :														32300000	32300000	129866000
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	32300000	32300000		
					Total for Detail Head 3372 :					0	0	0	0	0	0	0	0	32300000	32300000		

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	01	0002	49															
VALLEY :															44000000	44000000	226064000		
HILL :																	0		
Total for Object Head 49 :					0	0	0	0	0	0	0	0	44000000	44000000	44000000				
Total for Detail Head 3373 :					0	0	0	0	0	0	0	44000000	44000000	44000000					
0003			0003	49															
VALLEY :																	2700000	2700000	14060000
HILL :																	0		
Total for Object Head 49 :					0	0	0	0	0	0	0	2700000	2700000	2700000					
Total for Detail Head 3395 :					0	0	0	0	0	0	0	2700000	2700000	2700000					
Total for Sub Head 1 :					0	0	0	0	0	0	0	79000000	79000000	79000000					
Total for Minor Head 800 :					0	0	0	0	0	0	0	87777778	87777778	87777778					
Total for Grant Code 43 :					0	0	400000	400000	400000	0	0	149016460	149016460	149016460					
Total for Major Head 2401 :					0	0	8146000	8146000	8146000	0	0	995125307	995125307	995125307					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	02	0000	49														
					VALLEY :													0
					HILL :													
																		26550
					Total for Object Head 49 :	0	0	0	0	0	0	0	0	0	0	0	26550	26550
																	
					Total for Detail Head 819 :	0	0	0	0	0	0	0	0	0	0	0	26550	26550
																	
					Total for Sub Head 2 :	0	0	0	0	0	0	0	0	0	0	0	26550	26550
03			0001	36														
					VALLEY :													42723752
					HILL :													0
					Total for Object Head 36 :	0	0	0	0	0	0	0	0	0	0	0	42723752	42723752
					Total for Detail Head 298 :	0	0	0	0	0	0	0	0	0	0	0	42723752	42723752
																	
					Total for Sub Head 3 :	0	0	0	0	0	0	0	0	0	0	0	42723752	42723752
					Total for Minor Head 102 :	0	0	0	0	0	0	0	0	0	0	42750302	42750302	
					Total for Grant Code 19 :	0	0	0	0	0	0	0	0	0	0	42750302	42750302	
																	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 109 01 0000 34

Total for Object Head 34 :	0	0	0	0	0	0	0	1422000	1422000
Total for Detail Head 819 :	0	0	0	0	0	0	0	1422000	1422000
Total for Sub Head 1 :	0	0	0	0	0	0	0	1422000	1422000
Total for Minor Head 109 :	0	0	0	0	0	0	0	1422000	1422000
Total for Grant Code 37 :	0	0	0	0	0	0	0	83347006	83347006
Total for Major Head 2405 :	0	0	0	0	0	0	0	83347006	83347006

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	001	01	0000	01																
					VALLEY :										96997918	96997918	175195000			
					HILL :												0			
					Total for Object Head 1 :					0	0	0	0	0	0	96997918	96997918			
				11																
					VALLEY :												99303	99303	1000000	
					HILL :													0		
					Total for Object Head 11 :					0	0	99303	99303	0	0	99303	99303			
				13																
					VALLEY :												50000	50000	624025	3500000
					HILL :													0		
					Total for Object Head 13 :					0	0	50000	50000	0	0	624025	624025			
				24																
					VALLEY :												625000	625000	1250000	2500000
					HILL :													0		
					Total for Object Head 24 :					0	0	625000	625000	0	0	1250000	1250000			
					Total for Detail Head 0 :					0	0	774303	774303	0	0	98971246	98971246			
					Total for Sub Head 1 :					0	0	774303	774303	0	0	98971246	98971246			
					Total for Minor Head 1 :					0	0	774303	774303	0	0	98971246	98971246			
101	04		0000	49																
					VALLEY :													95371654	95371654	250000000
					HILL :														0	
					Total for Object Head 49 :					0	0	0	0	0	0	95371654	95371654			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	101	04	0000		Total for Detail Head 819 :					0	0	0	0	0	0	95371654	95371654	
					Total for Sub Head 4 :					0	0	0	0	0	0	95371654	95371654	
					Total for Minor Head 101 :					0	0	0	0	0	0	95371654	95371654	
	800	01	0000	28	VALLEY :											7250338	7250338	
					HILL :												0	
					Total for Object Head 28 :					0	0	0	0	0	0	7250338	7250338	
					Total for Detail Head 0 :					0	0	0	0	0	0	7250338	7250338	
					Total for Sub Head 1 :					0	0	0	0	0	0	7250338	7250338	
		02	0000	28	VALLEY :											3214596	3214596	
					HILL :												0	
					Total for Object Head 28 :					0	0	0	0	0	0	3214596	3214596	
					Total for Detail Head 0 :					0	0	0	0	0	0	3214596	3214596	
					Total for Sub Head 2 :					0	0	0	0	0	0	3214596	3214596	
		01	0000	01	VALLEY :							111627				669762	669762	
					HILL :												0	
					Total for Object Head 1 :					0	0	111627			0	0	669762	669762

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	08	0000	49												

Total for Object Head 49 :					0	0	0	0	0	0	0	0	72300000	72300000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	72300000	72300000
Total for Sub Head 8 :					0	0	0	0	0	0	0	0	72300000	72300000
Total for Minor Head 800 :					0	0	111627	111627	0	0	0	0	84616920	84616920
Total for Grant Code 15 :					0	0	885930	885930	0	0	0	0	278959820	278959820
Total for Major Head 2408 :					0	0	885930	885930	0	0	0	0	278959820	278959820

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	150	01	0000	01													
								283620							1678200		2200000
																	0
								283620							1678200		1678200
								283620							1678200		1678200
								283620							1678200		1678200
								283620							1678200		1678200
								283620							1678200		1678200
								283620							1678200		1678200

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	004	01	0000	01					0					0	1500000	
					VALLEY :									0		
					HILL :							117244		691032	691032	2647000
				Total for Object Head 1 :	0	0	117244		117244	0	0	691032		691032		
				Total for Detail Head 3275 :	0	0	117244		117244	0	0	691032		691032		
				Total for Sub Head 1 :	0	0	117244		117244	0	0	691032		691032		
				Total for Minor Head 4 :	0	0	117244		117244	0	0	691032		691032		
				Total for Grant Code 43 :	0	0	117244		117244	0	0	691032		691032		
				Total for Major Head 2415 :	0	0	400864		400864	0	0	2369232		2369232		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
								5018268		5018268			30228969		30228969	53067000
															0	
								5018268		5018268			30228969		30228969	
				02				7442113		7442113			44115879		44115879	100000000
								1993040		1993040			11837252		11837252	
								9435153		9435153			55953131		55953131	
								14453421		14453421			86182100		86182100	
				0002	24								2500000		2500000	10000000
															0	
								0		0			2500000		2500000	
								0		0			2500000		2500000	
								0		0			88682100		88682100	
								0		0			88682100		88682100	
				800	01	0000	01						468280		468280	1352000
								79540		79540					0	
								79540		79540			468280		468280	
								79540		79540			468280		468280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	01													
Total for Sub Head 1 :					0	0	79540		79540	0	0	468280		468280	
Total for Minor Head 800 :					0	0	79540		79540	0	0	468280		468280	
Total for Grant Code 36 :					0	0	14532961		14532961	0	0	89150380		89150380	
Total for Major Head 2702 :					0	0	14532961		14532961	0	0	89150380		89150380	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								1899087		1899087			11281834		11281834	34000000
															0	
								1899087		1899087	0	0	11281834		11281834	
				13												
															0	
								0	0	0	0	0	125000		125000	840000
															0	
								0	0	0	0	0	125000		125000	
				24												
															0	
								0	0	0	0	0	100000		100000	1000000
															0	
								0	0	0	0	0	100000		100000	
								0	0	1899087		0	0	11506834	11506834	
								0	0	1899087		0	0	11506834	11506834	
								0	0	1899087		0	0	11506834	11506834	
								0	0	1899087		0	0	11506834	11506834	
								0	0	1899087		0	0	11506834	11506834	
								0	0	1899087		0	0	11506834	11506834	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	02												
					VALLEY :								0	18500000		
					HILL :								71921	9500000		
					Total for Object Head 2 :	0	0	0	0	0	0	0	71921	71921		
			13		VALLEY :								254041	6000000		
					HILL :								0	4000000		
					Total for Object Head 13 :	0	0	0	0	0	0	0	254041	254041		
					Total for Detail Head 0 :	0	0	0	0	0	0	0	325962	325962		
					Total for Sub Head 1 :	0	0	0	0	0	0	0	325962	325962		
02			0000	01												
					VALLEY :								22958467	22958467	147782604	0
					HILL :								15957638	15957638	98159918	0
					Total for Object Head 1 :	0	0	38916105	38916105	0	0	0	245942522	245942522		
					Total for Detail Head 819 :	0	0	38916105	38916105	0	0	0	245942522	245942522		
					Total for Sub Head 2 :	0	0	38916105	38916105	0	0	0	245942522	245942522		
02			0000	06												
					VALLEY :								28951	28951	6000000	
					HILL :								0	4000000		
					Total for Object Head 6 :	0	0	0	0	0	0	0	28951	28951		
			08		VALLEY :								18862	18862	4450000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	001	02	0000	08																
HILL :																			0	1950000
Total for Object Head 8 :					0	0	0	0	0	0	0	0	18862	18862						
11																				
VALLEY :																				
HILL :																				
Total for Object Head 11 :					0	0	0	0	0	0	0	0	874748	874748						478044 396704 6030000 2950000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	922561	922561						
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	922561	922561						
Total for Minor Head 1 :					0	0	38916105		38916105	0	0	0	247191045	247191045						
02	110	05	0000	49																
VALLEY :																				
HILL :																				
Total for Object Head 49 :					0	0	0	0	0	0	0	0	94553	94553						94553 0 14270000 10000000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	94553	94553						
Total for Sub Head 5 :					0	0	0	0	0	0	0	0	94553	94553						
Total for Minor Head 110 :					0	0	0	0	0	0	0	0	94553	94553						
Total for Grant Code 19 :					0	0	38916105		38916105	0	0	0	247285598	247285598						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2406 Forestry and Wild Life

Total for Major Head 2406 :	0	0	38916105	38916105	0	0	247285598	247285598
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								9943962		9943962			53889936		53889936	85500000
															0	
								9943962		9943962	0	0	53889936		53889936	
								9943962		9943962	0	0	53889936		53889936	
								9943962		9943962	0	0	53889936		53889936	
								9943962		9943962	0	0	53889936		53889936	
								9943962		9943962	0	0	53889936		53889936	
101	03		0000	01				15747516		15747516			91824697		91824697	
								14746381		14746381			93032973		93032973	
								30493897		30493897	0	0	184857670		184857670	
								30493897		30493897	0	0	184857670		184857670	
								30493897		30493897	0	0	184857670		184857670	
								125557		125557			665663		665663	1000000
															0	1500000
								125557		125557	0	0	665663		665663	
								14224		14224			70362		70362	400000
															0	
								14224		14224	0	0	70362		70362	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101	03	0000		Total for Detail Head 819 :					0 0 139781 139781 0 0 736025 736025					
					Total for Sub Head 3 :					0 0 139781 139781 0 0 736025 736025					
					Total for Minor Head 101 :					0 0 30633678 30633678 0 0 185593695 185593695					
102	02	0000	01		VALLEY :					12845937 12845937 77417714 77417714 12800000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 12845937 12845937 0 0 77417714 77417714					
					Total for Detail Head 819 :					0 0 12845937 12845937 0 0 77417714 77417714					
					Total for Sub Head 2 :					0 0 12845937 12845937 0 0 77417714 77417714					
	03	0000	01		VALLEY :					188480 188480 2312204 2312204 4000000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 188480 188480 0 0 2312204 2312204					
					Total for Detail Head 819 :					0 0 188480 188480 0 0 2312204 2312204					
					Total for Sub Head 3 :					0 0 188480 188480 0 0 2312204 2312204					
					Total for Minor Head 102 :					0 0 13034417 13034417 0 0 79729918 79729918					
103	01	0000	01		VALLEY :					7025175 7025175 13600000					
					HILL :					0 0 0					
					Total for Object Head 1 :					0 0 0 0 0 0 7025175 7025175					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	103	01	0000		Total for Detail Head 819 :					0	0	0	0	0	0	7025175	7025175	
					Total for Sub Head 1 :					0	0	0	0	0	0	7025175	7025175	
					Total for Minor Head 103 :					0	0	0	0	0	0	7025175	7025175	
	106	02	0004	49	VALLEY :											1507335	1507335	1507000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	1507335	1507335	
					Total for Detail Head 196 :					0	0	0	0	0	0	1507335	1507335	
			0001	49	VALLEY :											10147000	10147000	110000000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	10147000	10147000	
					Total for Detail Head 8003 :					0	0	0	0	0	0	10147000	10147000	
			0002	49	VALLEY :												0	46485000
					HILL :											1167000	1167000	46485000
					Total for Object Head 49 :					0	0	0	0	0	0	1167000	1167000	
					Total for Detail Head 8004 :					0	0	0	0	0	0	1167000	1167000	
			0003	49	VALLEY :											2252000	2252000	0
					HILL :												0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	106	02	0003	49												
Total for Object Head 49 :					0	0	0	0	0	0	0	2252000	2252000			
Total for Detail Head 8005 :					0	0	0	0	0	0	0	2252000	2252000			
Total for Sub Head 2 :					0	0	0	0	0	0	0	15073335	15073335			
Total for Minor Head 106 :					0	0	0	0	0	0	0	15073335	15073335			
113	01	0000	01													
VALLEY :							549280		549280			3286324	3286324	5500000		
HILL :									0				0			
Total for Object Head 1 :					0	0	549280	549280	549280	0	0	3286324	3286324			
Total for Detail Head 3861 :					0	0	549280	549280	549280	0	0	3286324	3286324			
Total for Sub Head 1 :					0	0	549280	549280	549280	0	0	3286324	3286324			
Total for Minor Head 113 :					0	0	549280	549280	549280	0	0	3286324	3286324			
Total for Grant Code 18 :					0	0	54161337	54161337	54161337	0	0	344598383	344598383			
Total for Major Head 2403 :					0	0	54161337	54161337	54161337	0	0	344598383	344598383			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
							VALLEY :		1076621						6484478		11500000
							HILL :										0
							Total for Object Head 1 :	0	0	1076621	1076621	0	0	6484478	6484478		
							Total for Detail Head 0 :	0	0	1076621	1076621	0	0	6484478	6484478		
							Total for Sub Head 1 :	0	0	1076621	1076621	0	0	6484478	6484478		
	01		0000	24													
							VALLEY :								125000		500000
							HILL :										0
							Total for Object Head 24 :	0	0	0	0	0	0	125000	125000		
							Total for Detail Head 819 :	0	0	0	0	0	0	125000	125000		
							Total for Sub Head 1 :	0	0	0	0	0	0	125000	125000		
							Total for Minor Head 1 :	0	0	1076621	1076621	0	0	6609478	6609478		
							Total for Grant Code 18 :	0	0	1076621	1076621	0	0	6609478	6609478		
							Total for Major Head 2404 :	0	0	1076621	1076621	0	0	6609478	6609478		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 **Suspense Group Name :** Animal Husbandry etc Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	796	01	0001	31											0	0	
					VALLEY :												
					HILL :												
													16000000		16000000	281423000	
					Total for Object Head 31 :								16000000		16000000		
					Total for Detail Head 6994 :								16000000		16000000		
					Total for Sub Head 1 :								16000000		16000000		
			02	0001	31											0	0
					VALLEY :												
					HILL :												
													1778000		1778000	31270000	
					Total for Object Head 31 :								1778000		1778000		
					Total for Detail Head 6994 :								1778000		1778000		
					Total for Sub Head 2 :								1778000		1778000		
					Total for Minor Head 796 :								17778000		17778000		
			800	03	0001	36									1364080	3636000	
					VALLEY :												
					HILL :												
													1364080		1364080	0	
					Total for Object Head 36 :								1364080		1364080		
					Total for Detail Head 4658 :								1364080		1364080		
					Total for Sub Head 3 :								1364080		1364080		
			01	0001	31												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Animal Husbandry etc Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	01	0001	31													
					VALLEY :							31350000		31350000		118316000	
					HILL :									0			
					Total for Object Head 31 :					0	0	0		0	0	31350000	31350000
					Total for Detail Head 6994 :					0	0	0		0	0	31350000	31350000
					Total for Sub Head 1 :					0	0	0		0	0	31350000	31350000
02			0001	31													
					VALLEY :							3483000		3483000		14511000	
					HILL :									0			
					Total for Object Head 31 :					0	0	0		0	0	3483000	3483000
					Total for Detail Head 6994 :					0	0	0		0	0	3483000	3483000
					Total for Sub Head 2 :					0	0	0		0	0	3483000	3483000
					Total for Minor Head 800 :					0	0	0		0	0	36197080	36197080
					Total for Grant Code 30 :					0	0	0		0	0	53975080	53975080
					Total for Major Head 2575 :					0	0	0		0	0	53975080	53975080

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	13												
								27750		27750			138750		138750	3667000
										0					0	
								27750		27750			138750		138750	
				01				476550		476550			1397634		1397634	3720000
										0					0	
								476550		476550			1397634		1397634	
								504300		504300			1536384		1536384	
								504300		504300			1536384		1536384	
								504300		504300			1536384		1536384	
								504300		504300			1536384		1536384	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	11													
							VALLEY :							32000		32000	300000
							HILL :							0		0	
							Total for Object Head 11 :	0	0	0	0	0	0	32000	32000		
13							VALLEY :							8880		8880	700000
							HILL :							0		0	
							Total for Object Head 13 :	0	0	0	0	0	0	8880	8880		
02							VALLEY :							92400		92400	500000
							HILL :							0		0	
							Total for Object Head 2 :	0	0	0	0	0	0	92400	92400		
01							VALLEY :			6005480				36927486		36927486	49400000
							HILL :			0				0		0	
							Total for Object Head 1 :	0	0	6005480	6005480	0	0	36927486	36927486		
15							VALLEY :							59400		59400	500000
							HILL :							0		0	
							Total for Object Head 15 :	0	0	0	0	0	0	59400	59400		
26							VALLEY :							7493803		7493803	80000000
							HILL :							0		0	
							Total for Object Head 26 :	0	0	0	0	0	0	7493803	7493803		
24																	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
60	001	01	0000	24																
					VALLEY :									765304						1500000
					HILL :															0
					Total for Object Head 24 :				0	0	0		0	0	0	765304				765304
					Total for Detail Head 0 :				0	0	6005480		6005480	0	0	45379273				45379273
					Total for Sub Head 1 :				0	0	6005480		6005480	0	0	45379273				45379273
					Total for Minor Head 1 :				0	0	6005480		6005480	0	0	45379273				45379273
101	02		0000	11																
					VALLEY :						-23467		-23467			-23467				0
					HILL :								0							0
					Total for Object Head 11 :				0	0	-23467		-23467	0	0	-23467				-23467
					Total for Detail Head 0 :				0	0	-23467		-23467	0	0	-23467				-23467
					Total for Sub Head 2 :				0	0	-23467		-23467	0	0	-23467				-23467
					Total for Minor Head 101 :				0	0	-23467		-23467	0	0	-23467				-23467
102	04		0000	01																
					VALLEY :						128291		128291			252512				681000
					HILL :								0							0
					Total for Object Head 1 :				0	0	128291		128291	0	0	252512				252512
					13															
					VALLEY :											113623				113623
					HILL :															0

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	102	04	0000	13											

Total for Object Head 13 :					0	0	0	0	0	0	0	113623	113623
Total for Detail Head 0 :					0	0	128291	128291	0	0	366135	366135	
Total for Sub Head 4 :					0	0	128291	128291	0	0	366135	366135	
Total for Minor Head 102 :					0	0	128291	128291	0	0	366135	366135	
Total for Grant Code 9 :					0	0	6110304	6110304	0	0	45721941	45721941	
Total for Major Head 2220 :					0	0	6614604	6614604	0	0	47258325	47258325	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0001	13												
				VALLEY :								64000				64000
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	64000				64000
				Total for Detail Head 60 :	0	0	0		0	0	0	64000				64000
			0002	01												
				VALLEY :			167120		167120			1467373				1467373
				HILL :			6702036		6702036			43538380				43538380
				Total for Object Head 1 :	0	0	6869156		6869156	0	0	45005753				45005753
				Total for Detail Head 61 :	0	0	6869156		6869156	0	0	45005753				45005753
			0003	01												
				VALLEY :								3025160				3025160
				HILL :												0
				Total for Object Head 1 :	0	0	0		0	0	0	3025160				3025160
				13												
				VALLEY :								99997				99997
				HILL :												0
				Total for Object Head 13 :	0	0	0		0	0	0	99997				99997
				Total for Detail Head 62 :	0	0	0		0	0	0	3125157				3125157
			0000	01												
				VALLEY :								13814604			13814604	25668000
				HILL :								6765628			6765628	60000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	20580232		20580232		
11																
VALLEY :												48528		48528		300000
HILL :														0		50000
Total for Object Head 11 :					0	0	0		0	0	0	48528		48528		
13																
VALLEY :							51709		51709			388049		388049		800000
HILL :									0					0		800000
Total for Object Head 13 :					0	0	51709		51709	0	0	388049		388049		
24																
VALLEY :												999936		999936		1500000
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	999936		999936		
Total for Detail Head 819 :					0	0	51709		51709	0	0	22016745		22016745		
Total for Sub Head 1 :					0	0	6920865		6920865	0	0	70211655		70211655		
Total for Minor Head 1 :					0	0	6920865		6920865	0	0	70211655		70211655		
102	01		0000	49												
VALLEY :												2000000		2000000		22000000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	2000000		2000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	01	0000														
					Total for Detail Head 819 :					0	0	0	0	0	2000000	2000000	
					Total for Sub Head 1 :					0	0	0	0	2000000	2000000		
					Total for Minor Head 102 :					0	0	0	0	2000000	2000000		
277	01	0001	31														
					VALLEY :									7500000	7500000	25000000	
					HILL :										0		
					Total for Object Head 31 :					0	0	0	0	7500000	7500000		
					Total for Detail Head 7236 :					0	0	0	0	7500000	7500000		
					Total for Sub Head 1 :					0	0	0	0	7500000	7500000		
					Total for Minor Head 277 :					0	0	0	0	7500000	7500000		
282	01	0000	49														
					VALLEY :									806700	806700	28000000	
					HILL :										0		
					Total for Object Head 49 :					0	0	0	0	806700	806700		
					Total for Detail Head 819 :					0	0	0	0	806700	806700		
					Total for Sub Head 1 :					0	0	0	0	806700	806700		
					Total for Minor Head 282 :					0	0	0	0	806700	806700		
800	02	0001	31														
					VALLEY :									472200	472200	9000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	02	0001	31												

HILL :														0
Total for Object Head 31 :	0	0	0		0	0	0	472200		472200				
Total for Detail Head 7237 :	0	0	0		0	0	0	472200		472200				
Total for Sub Head 2 :	0	0	0		0	0	0	472200		472200				
Total for Minor Head 800 :	0	0	0		0	0	0	472200		472200				
Total for Grant Code 14 :	0	0	6920865		6920865	0	0	80990555		80990555				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes and Scheduled Castes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	277	02	0002														
					Total for Detail Head 4700 :												
					0	0	0		0	0	0	17466667		17466667			
					Total for Sub Head 2 :												
					0	0	0		0	0	0	17466667		17466667			
					Total for Minor Head 277 :												
					0	0	0		0	0	0	18873445		18873445			
04	001	01	0000	49													
					VALLEY :								40000		40000	400000	
					HILL :										0		
					Total for Object Head 49 :								40000		40000		
				24													
					VALLEY :								200000		200000	264000	
					HILL :										0		
					Total for Object Head 24 :								200000		200000		
				11													
					VALLEY :								98755		98755	500000	
					HILL :										0		
					Total for Object Head 11 :								98755		98755		
				01													
					VALLEY :								1062420		1062420	10560000	
					HILL :								0		0		
					Total for Object Head 1 :								1062420		1062420		
					0	0	1062420		1062420	0	0	6423600		6423600			
					Total for Detail Head 819 :								6762355		6762355		
					0	0	1062420		1062420	0	0	6762355		6762355			
					Total for Sub Head 1 :								6762355		6762355		
					0	0	1062420		1062420	0	0	6762355		6762355			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes and Scheduled Castes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
04	001				Total for Minor Head 1 :					0	0	1062420	1062420	0	0	6762355	6762355		
	800	01	0001	36															
					VALLEY :											1309008	1309008	7730000	
					HILL :												0		
					Total for Object Head 36 :					0	0	0	0	0	0	1309008	1309008		
				31															
					VALLEY :											4170000	4170000	4170000	
					HILL :												0		
					Total for Object Head 31 :					0	0	0	0	0	0	4170000	4170000		
					Total for Detail Head 4708 :					0	0	0	0	0	0	5479008	5479008		
					Total for Sub Head 1 :					0	0	0	0	0	0	5479008	5479008		
	02		0001	36															
					VALLEY :							16686742	16686742		16686742	16686742	102211000		
					HILL :								0			0			
					Total for Object Head 36 :					0	0	16686742	16686742	0	0	16686742	16686742		
					Total for Detail Head 726 :					0	0	16686742	16686742	0	0	16686742	16686742		
					Total for Sub Head 2 :					0	0	16686742	16686742	0	0	16686742	16686742		
					Total for Minor Head 800 :					0	0	16686742	16686742	0	0	22165750	22165750		
					Total for Grant Code 47 :					0	0	18254362	18254362	0	0	51189777	51189777		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Total for Major Head 2225 :	0	0	25175227	25175227	0	0	132180332	132180332
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	01													
					VALLEY :			313796		313796			1855704		1855704		3500000
					HILL :					0					0		
					Total for Object Head 1 :	0	0	313796		313796	0	0	1855704		1855704		
				13													
					VALLEY :								62123		62123		800000
					HILL :										0		
					Total for Object Head 13 :	0	0	0		0	0	0	62123		62123		
				24													
					VALLEY :								84955		84955		350000
					HILL :										0		
					Total for Object Head 24 :	0	0	0		0	0	0	84955		84955		
					Total for Detail Head 0 :	0	0	313796		313796	0	0	2002782		2002782		
				0001	13												
					VALLEY :								12000		12000		100000
					HILL :										0		
					Total for Object Head 13 :	0	0	0		0	0	0	12000		12000		
					Total for Detail Head 199 :	0	0	0		0	0	0	12000		12000		
					Total for Sub Head 1 :	0	0	313796		313796	0	0	2014782		2014782		
					Total for Minor Head 1 :	0	0	313796		313796	0	0	2014782		2014782		
	200	01	0000	49													
					VALLEY :								2997000		2997000		20000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	200	01	0000	49											
HILL :															0
Total for Object Head 49 :					0	0	0	0	0	0	0	2997000	2997000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	2997000	2997000		
Total for Sub Head 1 :					0	0	0	0	0	0	0	2997000	2997000		
02			0000	49											
VALLEY :													35700000	35700000	40000000
HILL :															0
Total for Object Head 49 :					0	0	0	0	0	0	0	35700000	35700000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	35700000	35700000		
Total for Sub Head 2 :					0	0	0	0	0	0	0	35700000	35700000		
03			0000	49											
VALLEY :													1000000	1000000	15000000
HILL :															0
Total for Object Head 49 :					0	0	0	0	0	0	0	1000000	1000000		
Total for Detail Head 819 :					0	0	0	0	0	0	0	1000000	1000000		
Total for Sub Head 3 :					0	0	0	0	0	0	0	1000000	1000000		
Total for Minor Head 200 :					0	0	0	0	0	0	0	39697000	39697000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 34 :					0	0	313796		313796	0	0	41711782		41711782	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	001	01	0000	24													
							VALLEY :							1250000		1250000	3200000
							HILL :							650000		650000	2000000
							Total for Object Head 24 :	0	0	0	0	0	0	1900000	0	1900000	
02																	
							VALLEY :							3553785		3553785	9725000
							HILL :							0		0	
							Total for Object Head 2 :	0	0	0	0	0	0	3553785	0	3553785	
11																	
							VALLEY :							389615		389615	2820000
							HILL :							0		0	280000
							Total for Object Head 11 :	0	0	0	0	0	0	389615	0	389615	
13																	
							VALLEY :							1851250		1851250	4500000
							HILL :							487500		487500	1500000
							Total for Object Head 13 :	0	0	0	0	0	0	2338750	0	2338750	
06																	
							VALLEY :							118183		118183	2500000
							HILL :							0		0	2500000
							Total for Object Head 6 :	0	0	0	0	0	0	118183	0	118183	
01																	
							VALLEY :			6516358				6516358		6516358	34093433
							HILL :			1313046				1313046		1313046	5268339
							Total for Object Head 1 :	0	0	7829404	0	0	0	7829404	0	7829404	39361772

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000													
Total for Detail Head 0 :					0	0	7829404		7829404	0	0	47662105		47662105		
			0001	13												
VALLEY :												662000		662000	2000000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	662000		662000		
Total for Detail Head 199 :					0	0	0		0	0	0	662000		662000		
Total for Sub Head 1 :					0	0	7829404		7829404	0	0	48324105		48324105		
Total for Minor Head 1 :					0	0	7829404		7829404	0	0	48324105		48324105		
101	01	0000	01													
VALLEY :												10813140		10813140	20147000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	10813140		10813140		
			13													
VALLEY :												233230		233230	933000	
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	233230		233230		
			24													
VALLEY :												25000		25000	100000	
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	25000		25000		
Total for Detail Head 819 :					0	0	0		0	0	0	11071370		11071370		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	101	05			Total for Sub Head 5 :					0	0	0	0	0	0	0	752570	752570	
		06	0000	01	VALLEY :												10723920	10723920	14239000
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	10723920	10723920	
				24	VALLEY :												74919	74919	300000
					HILL :													0	
					Total for Object Head 24 :					0	0	0	0	0	0	0	74919	74919	
				13	VALLEY :												74000	74000	300000
					HILL :													0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	74000	74000	
					Total for Detail Head 819 :					0	0	0	0	0	0	0	10872839	10872839	
					Total for Sub Head 6 :					0	0	0	0	0	0	0	10872839	10872839	
	07	0000		24	VALLEY :												100000	100000	200000
					HILL :													0	
					Total for Object Head 24 :					0	0	0	0	0	0	0	100000	100000	
				13	VALLEY :							49910					49910	49910	200000
					HILL :												0	0	
					Total for Object Head 13 :					0	0	49910	49910	0	0	0	49910	49910	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include VALLEY, HILL, Total for Object Head 1, Detail Head 819, Sub Head 7, Minor Head 101, 102, 0001, 0002.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	07	0002														
					Total for Detail Head 1204 :					0	0	0	0	0	25882592	25882592	
					Total for Sub Head 7 :					0	0	0	0	79318575	79318575		
		08	0000	49													
					VALLEY :									5936338	5936338	7001000	
					HILL :									0	0		
					Total for Object Head 49 :					0	0	0	0	5936338	5936338		
					Total for Detail Head 819 :					0	0	0	0	5936338	5936338		
			0001	49													
					VALLEY :									235449	235449	1429000	
					HILL :									0	0		
					Total for Object Head 49 :					0	0	0	0	235449	235449		
					Total for Detail Head 1203 :					0	0	0	0	235449	235449		
			0002	49													
					VALLEY :									0	0		
					HILL :									2875844	2875844	5858000	
					Total for Object Head 49 :					0	0	0	0	2875844	2875844		
					Total for Detail Head 1204 :					0	0	0	0	2875844	2875844		
					Total for Sub Head 8 :					0	0	0	0	9047631	9047631		
		09	0001	02													
					VALLEY :									267581700	267581700	651333000	
					HILL :									209319200	209319200	510933000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	102	09	0001	02											
Total for Object Head 2 :					0	0	0	0	0	0	0	0	476900900	476900900	
01															
VALLEY :													-4852511	-4852511	226812000
HILL :													114603852	114603852	230375000
Total for Object Head 1 :					0	0	0	0	0	0	0	109751341	109751341		
Total for Detail Head 7746 :					0	0	0	0	0	0	0	586652241	586652241		
Total for Sub Head 9 :					0	0	0	0	0	0	0	586652241	586652241		
10			0001	49											
VALLEY :													223922000	223922000	1017124000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	223922000	223922000		
Total for Detail Head 7747 :					0	0	0	0	0	0	0	223922000	223922000		
			0002	49											
VALLEY :													44403000	44403000	1516156000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	44403000	44403000		
Total for Detail Head 7748 :					0	0	0	0	0	0	0	44403000	44403000		
			0003	49											
VALLEY :														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	102	10	0003	49												
							HILL :		281976000				281976000		281976000	1064894000
							Total for Object Head 49 :	0	0	281976000		0	0	281976000	281976000	
							Total for Detail Head 7749 :	0	0	281976000		0	0	281976000	281976000	
							Total for Sub Head 10 :	0	0	281976000		0	0	550301000	550301000	
11			0001	49												
							VALLEY :						24880222		24880222	180000000
							HILL :						0		0	
							Total for Object Head 49 :	0	0	0		0	0	24880222	24880222	
							Total for Detail Head 7747 :	0	0	0		0	0	24880222	24880222	
			0002	49												
							VALLEY :		4933667				4933667		4933667	42987000
							HILL :		0				0		0	
							Total for Object Head 49 :	0	0	4933667		0	0	4933667	4933667	
							Total for Detail Head 7748 :	0	0	4933667		0	0	4933667	4933667	
			0003	49												
							VALLEY :		0				0		0	
							HILL :		20632667				20632667		20632667	150000000
							Total for Object Head 49 :	0	0	20632667		0	0	20632667	20632667	
							Total for Detail Head 7749 :	0	0	20632667		0	0	20632667	20632667	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	102	11															
					Total for Sub Head 11 :					0	0	25566334	25566334	0	0	50446556	50446556
		12	0001	31													
					VALLEY :										2481000	2481000	5519000
					HILL :												0
					Total for Object Head 31 :					0	0	0	0	0	0	2481000	2481000
				36													
					VALLEY :										2521500	2521500	2619000
					HILL :												0
					Total for Object Head 36 :					0	0	0	0	0	0	2521500	2521500
					Total for Detail Head 4793 :					0	0	0	0	0	0	5002500	5002500
					Total for Sub Head 12 :					0	0	0	0	0	0	5002500	5002500
					Total for Minor Head 102 :					0	0	307542334	307542334	0	0	1280768503	1280768503
	103	02	0001	31													
					VALLEY :										10209546	10209546	28714000
					HILL :												0
					Total for Object Head 31 :					0	0	0	0	0	0	10209546	10209546
					Total for Detail Head 3403 :					0	0	0	0	0	0	10209546	10209546
					Total for Sub Head 2 :					0	0	0	0	0	0	10209546	10209546
	02		0000	31													
					VALLEY :										115551181	115551181	221714000
					HILL :												0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	02	0000	31												
Total for Object Head 31 :					0	0	0	0	0	0	0	115551181	115551181			
Total for Detail Head 819 :					0	0	0	0	0	0	0	115551181	115551181			
			0002	31												
VALLEY :																0
HILL :												86161608	86161608	158281000		
Total for Object Head 31 :					0	0	0	0	0	0	0	86161608	86161608			
Total for Detail Head 1210 :					0	0	0	0	0	0	0	86161608	86161608			
Total for Sub Head 2 :					0	0	0	0	0	0	0	201712789	201712789			
			08	0000	13											
VALLEY :												199990	199990	300000		
HILL :												0				
Total for Object Head 13 :					0	0	0	0	0	0	0	199990	199990			
Total for Detail Head 819 :					0	0	0	0	0	0	0	199990	199990			
Total for Sub Head 8 :					0	0	0	0	0	0	0	199990	199990			
			13	0000	49											
VALLEY :												24752463	24752463	0		
HILL :												0				
Total for Object Head 49 :					0	0	0	0	0	0	0	24752463	24752463			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	13	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	24752463		24752463		
Total for Sub Head 13 :					0	0	0		0	0	0	24752463		24752463		
		14	0001	49												
VALLEY :												771000		771000		200004000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	771000		771000		
Total for Detail Head 7325 :					0	0	0		0	0	0	771000		771000		
Total for Sub Head 14 :					0	0	0		0	0	0	771000		771000		
Total for Minor Head 103 :					0	0	0		0	0	0	237645788		237645788		
		104	05	0000	49											
VALLEY :												50367000		50367000		148000000
HILL :														0		61000000
Total for Object Head 49 :					0	0	0		0	0	0	50367000		50367000		
Total for Detail Head 819 :					0	0	0		0	0	0	50367000		50367000		
Total for Sub Head 5 :					0	0	0		0	0	0	50367000		50367000		
		06	0000	49												
VALLEY :												15519000		15519000		44600000
HILL :														0		19000000
Total for Object Head 49 :					0	0	0		0	0	0	15519000		15519000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	104	06	0000														
					Total for Detail Head 819 :					0	0	0	0	0	15519000	15519000	
					Total for Sub Head 6 :					0	0	0	0	15519000	15519000		
		08	0000	49													
					VALLEY :									7278000	7278000	23772000	
					HILL :									0	0	10188000	
					Total for Object Head 49 :					0	0	0	0	7278000	7278000		
					Total for Detail Head 819 :					0	0	0	0	7278000	7278000		
					Total for Sub Head 8 :					0	0	0	0	7278000	7278000		
		09	0000	49													
					VALLEY :									1206000	1206000	3085000	
					HILL :									0	0	1322000	
					Total for Object Head 49 :					0	0	0	0	1206000	1206000		
					Total for Detail Head 819 :					0	0	0	0	1206000	1206000		
					Total for Sub Head 9 :					0	0	0	0	1206000	1206000		
		10	0001	49													
					VALLEY :									13445000	13445000	20630000	
					HILL :									0	0		
					Total for Object Head 49 :					0	0	0	0	13445000	13445000		
					Total for Detail Head 1518 :					0	0	0	0	13445000	13445000		
			0002	49													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	104	10	0002	49																
					VALLEY :									887000					1476000	
					HILL :														0	
					Total for Object Head 49 :					0	0	0		0	0	0	887000		887000	
					Total for Detail Head 1519 :					0	0	0		0	0	0	887000		887000	
				0003	49														0	
					VALLEY :															
					HILL :														3471000	
					Total for Object Head 49 :					0	0	0		0	0	0	3471000		3471000	
					Total for Detail Head 1520 :					0	0	0		0	0	0	3471000		3471000	
					Total for Sub Head 10 :					0	0	0		0	0	0	17803000		17803000	
11			0001	49															1563000	
					VALLEY :															1563000
					HILL :															0
					Total for Object Head 49 :					0	0	0		0	0	0	1563000		1563000	
					Total for Detail Head 1518 :					0	0	0		0	0	0	1563000		1563000	
				0002	49														256000	
					VALLEY :															256000
					HILL :															0
					Total for Object Head 49 :					0	0	0		0	0	0	256000		256000	
					Total for Detail Head 1519 :					0	0	0		0	0	0	256000		256000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	104	11	0003	49											
					VALLEY :									0	
					HILL :								895000	2248000	
					Total for Object Head 49 :	0	0	0	0	0	0	0	895000	895000	
					Total for Detail Head 1520 :	0	0	0	0	0	0	895000	895000		
					Total for Sub Head 11 :	0	0	0	0	0	0	2714000	2714000		
					Total for Minor Head 104 :	0	0	0	0	0	0	94887000	94887000		
105	01		0001	49											
					VALLEY :								8369200	20000000	
					HILL :									0	
					Total for Object Head 49 :	0	0	0	0	0	0	8369200	8369200		
					Total for Detail Head 1971 :	0	0	0	0	0	0	8369200	8369200		
					Total for Sub Head 1 :	0	0	0	0	0	0	8369200	8369200		
					Total for Minor Head 105 :	0	0	0	0	0	0	8369200	8369200		
106	02		0000	49											
					VALLEY :								28339000	0	
					HILL :								23385000	0	
					Total for Object Head 49 :	0	0	0	0	0	0	51724000	51724000		
					Total for Detail Head 819 :	0	0	0	0	0	0	51724000	51724000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
02	106	02			Total for Sub Head 2 :					0	0	0	0	0	0	0	0	51724000	51724000		
		03	0001	06																	
					VALLEY :													478851	478851	0	
					HILL :														0		
					Total for Object Head 6 :					0	0	0	0	0	0	0	0	478851	478851		
		02																			
					VALLEY :														774420	774420	0
					HILL :														0		
					Total for Object Head 2 :					0	0	0	0	0	0	0	0	774420	774420		
		01																			
					VALLEY :														53516212	53516212	0
					HILL :														0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	53516212	53516212		
					Total for Detail Head 7746 :					0	0	0	0	0	0	0	0	54769483	54769483		
					Total for Sub Head 3 :					0	0	0	0	0	0	0	0	54769483	54769483		
01		0000	49																		
					VALLEY :														133999000	133999000	0
					HILL :														0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	133999000	133999000		
					Total for Detail Head 819 :					0	0	0	0	0	0	0	0	133999000	133999000		
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	133999000	133999000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
02	106				Total for Minor Head 106 :					0	0	0	0	0	0	0	240492483	240492483		
	200	01	0001	49																
					VALLEY :												39330000	39330000	200000000	
					HILL :													0		
					Total for Object Head 49 :					0	0	0	0	0	0	0	39330000	39330000		
					Total for Detail Head 7326 :					0	0	0	0	0	0	39330000	39330000			
					Total for Sub Head 1 :					0	0	0	0	0	0	39330000	39330000			
					Total for Minor Head 200 :					0	0	0	0	0	0	39330000	39330000			
03	101	01	0001	49																
					VALLEY :												85584000	85584000	278011000	
					HILL :												0			
					Total for Object Head 49 :					0	0	0	0	0	0	85584000	85584000			
					Total for Detail Head 1518 :					0	0	0	0	0	0	85584000	85584000			
					VALLEY :												10124000	10124000	12499000	
					HILL :												0			
					Total for Object Head 49 :					0	0	0	0	0	0	10124000	10124000			
					Total for Detail Head 1519 :					0	0	0	0	0	0	10124000	10124000			
					VALLEY :												0			
					HILL :												37079000	37079000	109400000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	01	0003	49												
Total for Object Head 49 :					0	0	0	0	0	0	0	37079000	37079000			
Total for Detail Head 1520 :					0	0	0	0	0	0	0	37079000	37079000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	132787000	132787000			
Total for Minor Head 101 :					0	0	0	0	0	0	0	132787000	132787000			
102	01		0001	49												
VALLEY :												8618000	8618000	18011000		
HILL :													0			
Total for Object Head 49 :					0	0	0	0	0	0	0	8618000	8618000			
Total for Detail Head 1529 :					0	0	0	0	0	0	0	8618000	8618000			
			0002	49												
VALLEY :												113000	113000	240000		
HILL :													0			
Total for Object Head 49 :					0	0	0	0	0	0	0	113000	113000			
Total for Detail Head 1530 :					0	0	0	0	0	0	0	113000	113000			
			0003	49												
VALLEY :													0			
HILL :												1605000	1605000	2412000		
Total for Object Head 49 :					0	0	0	0	0	0	0	1605000	1605000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	102	01	0003												
Total for Detail Head 1531 :					0	0	0		0	0	0	1605000		1605000	
Total for Sub Head 1 :					0	0	0		0	0	0	10336000		10336000	
Total for Minor Head 102 :					0	0	0		0	0	0	10336000		10336000	
Total for Grant Code 44 :					0	0	315421648		315421648	0	0	2125164864		2125164864	
Total for Major Head 2235 :					0	0	315735444		315735444	0	0	2166876646		2166876646	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
05	101	02	0000	49																
					VALLEY :															
					HILL :															
					Total for Object Head 49 :					0	0	0	0	0	0	0	815500000	815500000		1200000000
					Total for Detail Head 819 :					0	0	0	0	0	0	0	815500000	815500000		
					Total for Sub Head 2 :					0	0	0	0	0	0	0	815500000	815500000		
					Total for Minor Head 101 :					0	0	0	0	0	0	0	815500000	815500000		
80	102	01	0000	01																
					VALLEY :															
					HILL :															
					Total for Object Head 1 :					0	0	0	0	0	0	0	4989840	4989840		
					Total for Detail Head 3275 :					0	0	0	0	0	0	0	4989840	4989840		
					Total for Sub Head 1 :					0	0	0	0	0	0	0	4989840	4989840		
		01	0000	13																
					VALLEY :															
					HILL :															
					Total for Object Head 13 :					0	0	0	0	0	0	0	383280	383280		1200000
					Total for Detail Head 0 :					0	0	0	0	0	0	0	383280	383280		
					Total for Sub Head 1 :					0	0	0	0	0	0	0	383280	383280		
		01	0000	24																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
					80	102	01	0000	24													
					VALLEY :									1499860					6000000			
					HILL :															0		
					Total for Object Head 24 :					0	0	0	0	0	0	0	1499860	1499860				
					Total for Detail Head 819 :					0	0	0	0	0	0	0	1499860	1499860				
					Total for Sub Head 1 :					0	0	0	0	0	0	0	1499860	1499860				
02			0000	24																		
					VALLEY :															790379	2000000	
					HILL :																0	
					Total for Object Head 24 :					0	0	0	0	0	0	0	790379	790379				
					Total for Detail Head 819 :					0	0	0	0	0	0	0	790379	790379				
					Total for Sub Head 2 :					0	0	0	0	0	0	0	790379	790379				
02			0000	13																		
					VALLEY :															247341	1000000	
					HILL :																0	
					Total for Object Head 13 :					0	0	0	0	0	0	0	247341	247341				
					Total for Detail Head 13 :					0	0	0	0	0	0	0	247341	247341				
							504260													504260	2971174	5000000
					HILL :																0	
					Total for Object Head 1 :					0	0	504260	504260	0	0	0	2971174	2971174				
					Total for Detail Head 0 :					0	0	504260	504260	0	0	0	3218515	3218515				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	102	02														
Total for Sub Head 2 :					0	0	504260		504260	0	0	3218515		3218515		
Total for Minor Head 102 :					0	0	504260		504260	0	0	10881874		10881874		
800	01		0001	49												
VALLEY :												214000000		214000000		1040040000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	214000000		214000000		
Total for Detail Head 4699 :					0	0	0		0	0	0	214000000		214000000		
Total for Sub Head 1 :					0	0	0		0	0	0	214000000		214000000		
Total for Minor Head 800 :					0	0	0		0	0	0	214000000		214000000		
Total for Grant Code 51 :					0	0	504260		504260	0	0	1040381874		1040381874		
Total for Major Head 2245 :					0	0	504260		504260	0	0	1040381874		1040381874		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	376920		376920		
Total for Sub Head 1 :					0	0	0		0	0	0	376920		376920		
		02	0000	11												
VALLEY :												73582		73582	80000	
HILL :														0	80000	
Total for Object Head 11 :					0	0	0		0	0	0	73582		73582		
				13												
VALLEY :												226000		226000	500000	
HILL :												280000		280000	500000	
Total for Object Head 13 :					0	0	0		0	0	0	506000		506000		
				14												
VALLEY :												225744		225744	500000	
HILL :														0		
Total for Object Head 14 :					0	0	0		0	0	0	225744		225744		
				01												
VALLEY :												45266878		45266878	76378000	
HILL :												25903736		25903736	62491000	
Total for Object Head 1 :					0	0	0		0	0	0	71170614		71170614		
Total for Detail Head 819 :					0	0	0		0	0	0	71975940		71975940		
Total for Sub Head 2 :					0	0	0		0	0	0	71975940		71975940		
Total for Minor Head 1 :					0	0	191000		191000	0	0	88723739		88723739		
003	01	0001	0001	36												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	003	01	0001	36													
				VALLEY :													3429020
				HILL :													0
				Total for Object Head 36 :	0	0	0	0	0	0	0	0	0	0	0	0	3429020
				Total for Detail Head 7751 :	0	0	0	0	0	0	0	0	0	0	0	0	3429020
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	0	0	0	0	3429020
				Total for Minor Head 3 :	0	0	0	0	0	0	0	0	0	0	0	0	3429020
101	01		0000	13													
				VALLEY :													50000
				HILL :													0
				Total for Object Head 13 :	0	0	0	0	0	0	0	0	0	0	0	0	50000
				01													
				VALLEY :													1551940
				HILL :													0
				Total for Object Head 1 :	0	0	1551940	1551940	1551940	0	0	0	0	0	0	0	9712760
				Total for Detail Head 819 :	0	0	1551940	1551940	1551940	0	0	0	0	0	0	0	9762760
				Total for Sub Head 1 :	0	0	1551940	1551940	1551940	0	0	0	0	0	0	0	9762760
				Total for Minor Head 101 :	0	0	1551940	1551940	1551940	0	0	0	0	0	0	0	9762760
				Total for Grant Code 16 :	0	0	1742940	1742940	1742940	0	0	0	0	0	0	0	101915519

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2425 Co-operation

Total for Major Head 2425 :	0	0	1742940	1742940	0	0	101915519	101915519
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	001	01	0000	19														
					VALLEY :								500000		500000		600000	
					HILL :										0			
					Total for Object Head 19 :	0	0	0		0	0	0	500000		500000			
					Total for Detail Head 819 :	0	0	0		0	0	0	500000		500000			
					Total for Sub Head 1 :	0	0	0		0	0	0	500000		500000			
01			0000	01														
					VALLEY :								3924721		3924721		7907067	14739000
					HILL :										0			
					Total for Object Head 1 :	0	0	3924721		3924721	0	0	7907067		7907067			
				13														
					VALLEY :								272397		272397		636337	2600000
					HILL :										0			
					Total for Object Head 13 :	0	0	272397		272397	0	0	636337		636337			
					Total for Detail Head 0 :	0	0	4197118		4197118	0	0	8543404		8543404			
					Total for Sub Head 1 :	0	0	4197118		4197118	0	0	8543404		8543404			
					Total for Minor Head 1 :	0	0	4197118		4197118	0	0	9043404		9043404			
191	01		0003	31														
					VALLEY :								8682356		8682356		10000000	
					HILL :										0			
					Total for Object Head 31 :	0	0	0		0	0	0	8682356		8682356			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
01	191	01	0003		Total for Detail Head 7318 :					0	0	0	0	0	0	8682356	8682356		
					Total for Sub Head 1 :					0	0	0	0	0	0	8682356	8682356		
					Total for Minor Head 191 :					0	0	0	0	0	0	8682356	8682356		
	800	01	0001	13	VALLEY :											31145874	31145874	45000000	
					HILL :												0	0	
					Total for Object Head 13 :					0	0	0	0	0	0	31145874	31145874		
					Total for Detail Head 199 :					0	0	0	0	0	0	31145874	31145874		
					Total for Sub Head 1 :					0	0	0	0	0	0	31145874	31145874		
	02		0000	01	VALLEY :											38196521	38196521	69398000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	5659156	5659156	0	0	38196521	38196521		
				24	VALLEY :												250253	250253	500000
					HILL :												0	0	
					Total for Object Head 24 :					0	0	0	0	0	0	250253	250253		
				11	VALLEY :												516513	516513	1000000
					HILL :												0	0	
					Total for Object Head 11 :					0	0	0	0	0	0	516513	516513		
				13															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
01	800	02	0000	13														
					VALLEY :										817429	817429	1000000	
					HILL :											0		
					Total for Object Head 13 :					0	0	0	0	0	817429	817429		
					Total for Detail Head 0 :					0	0	5659156	5659156	0	0	39780716	39780716	
					Total for Sub Head 2 :					0	0	5659156	5659156	0	0	39780716	39780716	
04		0001		31														
					VALLEY :										750000	750000	1500000	
					HILL :											0		
					Total for Object Head 31 :					0	0	0	0	0	750000	750000		
					Total for Detail Head 446 :					0	0	0	0	0	750000	750000		
					Total for Sub Head 4 :					0	0	0	0	0	750000	750000		
16		0001		31														
					VALLEY :										43697840	43697840		
					HILL :											0		
					Total for Object Head 31 :					0	0	0	0	0	43697840	43697840		
					Total for Detail Head 450 :					0	0	0	0	0	43697840	43697840		
					Total for Sub Head 16 :					0	0	0	0	0	43697840	43697840		
07		0001		36														
					VALLEY :										32163009	32163009	120051000	
					HILL :											0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	07	0001	36											
Total for Object Head 36 :					0	0	0	0	0	0	0	32163009	32163009		
Total for Detail Head 7290 :					0	0	0	0	0	0	0	32163009	32163009		
Total for Sub Head 7 :					0	0	0	0	0	0	0	32163009	32163009		
09			0001	31											
VALLEY :													612500000	612500000	1500000000
HILL :														0	
Total for Object Head 31 :					0	0	0	0	0	0	0	612500000	612500000		
Total for Detail Head 7292 :					0	0	0	0	0	0	0	612500000	612500000		
Total for Sub Head 9 :					0	0	0	0	0	0	0	612500000	612500000		
10			0001	36											
VALLEY :													4752568	4752568	20000000
HILL :														0	
Total for Object Head 36 :					0	0	0	0	0	0	0	4752568	4752568		
Total for Detail Head 7294 :					0	0	0	0	0	0	0	4752568	4752568		
Total for Sub Head 10 :					0	0	0	0	0	0	0	4752568	4752568		
12			0000	27											
VALLEY :													5000000	5000000	15000000
HILL :														0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	12	0000	27												
Total for Object Head 27 :					0	0	0		0	0	0	5000000		5000000		
Total for Detail Head 819 :					0	0	0		0	0	0	5000000		5000000		
Total for Sub Head 12 :					0	0	0		0	0	0	5000000		5000000		
13		0000	35				150594000		150594000			462291889		462291889		650000000
VALLEY :							150594000		150594000			462291889		462291889		650000000
HILL :									0					0		
Total for Object Head 35 :					0	0	150594000		150594000	0	0	462291889		462291889		
Total for Detail Head 819 :					0	0	150594000		150594000	0	0	462291889		462291889		
Total for Sub Head 13 :					0	0	150594000		150594000	0	0	462291889		462291889		
14		0001	31				39500000		39500000			39500000		39500000		39500000
VALLEY :							39500000		39500000			39500000		39500000		39500000
HILL :									0					0		
Total for Object Head 31 :					0	0	39500000		39500000	0	0	39500000		39500000		
Total for Detail Head 7296 :					0	0	39500000		39500000	0	0	39500000		39500000		
Total for Sub Head 14 :					0	0	39500000		39500000	0	0	39500000		39500000		
17		0000	49									230340000		230340000		3612060000
VALLEY :												230340000		230340000		3612060000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	800	17	0000	49											
Total for Object Head 49 :					0	0	0	0	0	0	0	0	230340000	230340000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	230340000	230340000		
			0001	49											
VALLEY :													15660000	15660000	358110000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	15660000	15660000		
Total for Detail Head 7299 :					0	0	0	0	0	0	0	15660000	15660000		
			0002	49											
VALLEY :													1860000	1860000	84210000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	1860000	1860000		
Total for Detail Head 7300 :					0	0	0	0	0	0	0	1860000	1860000		
Total for Sub Head 17 :					0	0	0	0	0	0	0	247860000	247860000		
			21	0001	49										
VALLEY :													1500000	1500000	1500000
HILL :														0	
Total for Object Head 49 :					0	0	0	0	0	0	0	1500000	1500000		
Total for Detail Head 7306 :					0	0	0	0	0	0	0	1500000	1500000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	21														
Total for Sub Head 21 :					0	0	0		0	0	0	1500000		1500000		
Total for Minor Head 800 :					0	0	195753156		195753156	0	0	1520941896		1520941896		
80	191	01	0000	36												
VALLEY :												580977		580977		3100000
HILL :														0		
Total for Object Head 36 :					0	0	0		0	0	0	580977		580977		
Total for Detail Head 4344 :					0	0	0		0	0	0	580977		580977		
Total for Sub Head 1 :					0	0	0		0	0	0	580977		580977		
Total for Minor Head 191 :					0	0	0		0	0	0	580977		580977		
Total for Grant Code 12 :					0	0	199950274		199950274	0	0	1539248633		1539248633		
Total for Major Head 2217 :					0	0	199950274		199950274	0	0	1539248633		1539248633		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
02	101	03	0000	49																			
					VALLEY :											356620000	356620000	653215000					
					HILL :											0	0						
					Total for Object Head 49 :										0	0	0	0	0	0	0	356620000	356620000
					Total for Detail Head 819 :										0	0	0	0	0	0	0	356620000	356620000
			0002	49																			
					VALLEY :											0	0						
					HILL :											83647000	83647000	329607000					
					Total for Object Head 49 :										0	0	0	0	0	0	0	83647000	83647000
					Total for Detail Head 1562 :										0	0	0	0	0	0	0	83647000	83647000
			0001	49																			
					VALLEY :											20002000	20002000	78816000					
					HILL :											0	0						
					Total for Object Head 49 :										0	0	0	0	0	0	0	20002000	20002000
					Total for Detail Head 7706 :										0	0	0	0	0	0	0	20002000	20002000
					Total for Sub Head 3 :										0	0	0	0	0	0	0	460269000	460269000
					Total for Minor Head 101 :										0	0	0	0	0	0	0	460269000	460269000
					Total for Grant Code 44 :										0	0	0	0	0	0	0	460269000	460269000
					Total for Major Head 2236 :										0	0	0	0	0	0	0	460269000	460269000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount												
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total													
06	102	03	0001	31																							
					VALLEY :														0								
					HILL :														263086000	544800000							
					Total for Object Head 31 :														0	0	0	0	0	0	0	263086000	263086000
					Total for Detail Head 7371 :														0	0	0	0	0	0	0	263086000	263086000
					Total for Sub Head 3 :														0	0	0	0	0	0	0	263086000	263086000
04			0001	31																							
					VALLEY :														0								
					HILL :														29231778	58464000							
					Total for Object Head 31 :														0	0	0	0	0	0	0	29231778	29231778
					Total for Detail Head 7372 :														0	0	0	0	0	0	0	29231778	29231778
					Total for Sub Head 4 :														0	0	0	0	0	0	0	29231778	29231778
07			0001	31																							
					VALLEY :														24092000	119083000							
					HILL :														0								
					Total for Object Head 31 :														0	0	0	0	0	0	0	24092000	24092000
					Total for Detail Head 7372 :														0	0	0	0	0	0	0	24092000	24092000
					Total for Sub Head 7 :														0	0	0	0	0	0	0	24092000	24092000
09			0001	31																							
					VALLEY :														9875000	27000000							
					HILL :														0								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	102	09	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	9875000		9875000		
Total for Detail Head 7372 :					0	0	0		0	0	0	9875000		9875000		
Total for Sub Head 9 :					0	0	0		0	0	0	9875000		9875000		
11		0000	49													
VALLEY :												457444		457444		1830000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	457444		457444		
Total for Detail Head 819 :					0	0	0		0	0	0	457444		457444		
		0001	49													
VALLEY :												24889		24889		100000
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	24889		24889		
Total for Detail Head 7374 :					0	0	0		0	0	0	24889		24889		
		0002	49													
VALLEY :														0		
HILL :												517667		517667		1600000
Total for Object Head 49 :					0	0	0		0	0	0	517667		517667		
Total for Detail Head 7375 :					0	0	0		0	0	0	517667		517667		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	102	11			Total for Sub Head 11 :					0	0	0	0	0	0	0	1000000	1000000	
		12	0001	31	VALLEY :												566000	566000	279275000
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	0	566000	566000	
					Total for Detail Head 7372 :					0	0	0	0	0	0	566000	566000		
					Total for Sub Head 12 :					0	0	0	0	0	0	566000	566000		
		13	0001	31	VALLEY :												62889	62889	10000000
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	62889	62889		
					Total for Detail Head 7372 :					0	0	0	0	0	0	62889	62889		
					Total for Sub Head 13 :					0	0	0	0	0	0	62889	62889		
		14	0001	31	VALLEY :													0	
					HILL :												1080000	1080000	117296000
					Total for Object Head 31 :					0	0	0	0	0	0	1080000	1080000		
					Total for Detail Head 7372 :					0	0	0	0	0	0	1080000	1080000		
					Total for Sub Head 14 :					0	0	0	0	0	0	1080000	1080000		
		15	0001	31															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	102	15	0001	31															
					VALLEY :													0	
					HILL :													120000	6000000
					Total for Object Head 31 :					0	0	0		0	0	0	120000	120000	
					Total for Detail Head 7372 :					0	0	0		0	0	0	120000	120000	
					Total for Sub Head 15 :					0	0	0		0	0	0	120000	120000	
16			0001	31														69000	161980000
					VALLEY :													69000	0
					HILL :													69000	69000
					Total for Object Head 31 :					0	0	0		0	0	0	69000	69000	
					Total for Detail Head 7372 :					0	0	0		0	0	0	69000	69000	
					Total for Sub Head 16 :					0	0	0		0	0	0	69000	69000	
17			0001	31														7667	5000000
					VALLEY :													7667	0
					HILL :													7667	7667
					Total for Object Head 31 :					0	0	0		0	0	0	7667	7667	
					Total for Detail Head 7372 :					0	0	0		0	0	0	7667	7667	
					Total for Sub Head 17 :					0	0	0		0	0	0	7667	7667	
					Total for Minor Head 102 :					0	0	0		0	0	0	329190334	329190334	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 20 :					0	0	0		0	0	0	329190334		329190334	
Total for Major Head 2501 :					0	0	0		0	0	0	329190334		329190334	

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0001	31											
VALLEY :										200000000					800000000
HILL :										100000000					400000000
Total for Object Head 31 :					0	0	0		0	0	0	300000000		300000000	
Total for Detail Head 7379 :					0	0	0		0	0	0	300000000		300000000	
Total for Sub Head 1 :					0	0	0		0	0	0	300000000		300000000	
Total for Minor Head 800 :					0	0	0		0	0	0	300000000		300000000	
Total for Grant Code 20 :					0	0	0		0	0	0	300000000		300000000	
Total for Major Head 2505 :					0	0	0		0	0	0	300000000		300000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	02														
							VALLEY :								3782330		3782330	14205000
							HILL :										0	
							Total for Object Head 2 :	0	0	0		0	0	0	3782330		3782330	
				01			VALLEY :			22811410					128883194		128883194	241200000
							HILL :										0	
							Total for Object Head 1 :	0	0	22811410		22811410	0	0	128883194		128883194	
				13			VALLEY :								6000		6000	24000
							HILL :										0	
							Total for Object Head 13 :	0	0	0		0	0	0	6000		6000	
							Total for Detail Head 0 :	0	0	22811410		22811410	0	0	132671524		132671524	
				0000	29		VALLEY :								30000		30000	30000
							HILL :										0	
							Total for Object Head 29 :	0	0	0		0	0	0	30000		30000	
				06			VALLEY :			42500					515358		515358	5000000
							HILL :										0	
							Total for Object Head 6 :	0	0	42500		42500	0	0	515358		515358	
				24			VALLEY :								50000		50000	50000
							HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	24												
Total for Object Head 24 :					0	0	0		0	0	0	50000		50000		
Total for Detail Head 819 :					0	0	42500		42500	0	0	595358		595358		
		0002	01													
VALLEY :												147854399		147854399		
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	147854399		147854399		
Total for Detail Head 844 :					0	0	0		0	0	0	147854399		147854399		
Total for Sub Head 1 :					0	0	22853910		22853910	0	0	281121281		281121281		
		02	0000	01												
VALLEY :							2281860		2281860			13870408		13870408		4500000
HILL :									0					0		
Total for Object Head 1 :					0	0	2281860		2281860	0	0	13870408		13870408		
				24												
VALLEY :												74976		74976		300000
HILL :														0		
Total for Object Head 24 :					0	0	0		0	0	0	74976		74976		
				13												
VALLEY :												98400		98400		400000
HILL :														0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	13												
Total for Object Head 13 :					0	0	0		0	0	0	98400		98400		
Total for Detail Head 819 :					0	0	2281860		2281860	0	0	14043784		14043784		
Total for Sub Head 2 :					0	0	2281860		2281860	0	0	14043784		14043784		
03			0000	13												
VALLEY :												249180		249180		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	249180		249180		
				11												
VALLEY :												80192		80192		800000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	80192		80192		
				06												
VALLEY :							24467		24467			111866		111866		700000
HILL :									0					0		
Total for Object Head 6 :					0	0	24467		24467	0	0	111866		111866		
				01												
VALLEY :							13526788		13526788			79944485		79944485		115000000
HILL :									0					0		
Total for Object Head 1 :					0	0	13526788		13526788	0	0	79944485		79944485		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	03	0000													
Total for Detail Head 819 :					0	0	13551255		13551255	0	0	80385723		80385723		
Total for Sub Head 3 :					0	0	13551255		13551255	0	0	80385723		80385723		
Total for Minor Head 1 :					0	0	38687025		38687025	0	0	375550788		375550788		
102	01	0000	06													
VALLEY :												37899		37899		5000000
HILL :														0		2000000
Total for Object Head 6 :					0	0	0		0	0	0	37899		37899		
01																
VALLEY :							18365778		18365778			105246269		105246269		179233000
HILL :							18642060		18642060			108362543		108362543		169050000
Total for Object Head 1 :					0	0	37007838		37007838	0	0	213608812		213608812		
13																
VALLEY :												1605000		1605000		4500000
HILL :												493798		493798		2000000
Total for Object Head 13 :					0	0	0		0	0	0	2098798		2098798		
11																
VALLEY :												114077		114077		450000
HILL :														0		200000
Total for Object Head 11 :					0	0	0		0	0	0	114077		114077		
Total for Detail Head 819 :					0	0	37007838		37007838	0	0	215859586		215859586		
Total for Sub Head 1 :					0	0	37007838		37007838	0	0	215859586		215859586		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102				Total for Minor Head 102 :					0	0	37007838	37007838	0	0	215859586	215859586			
	800	04	0001	31																
					VALLEY :											495264000	495264000	4155792000		
					HILL :													0		
					Total for Object Head 31 :					0	0	0	0	0	0	495264000	495264000			
					Total for Detail Head 1154 :					0	0	0	0	0	495264000	495264000				
					Total for Sub Head 4 :					0	0	0	0	0	495264000	495264000				
06			0001	31																
					VALLEY :													0		
					HILL :													33333332	33333332	
					Total for Object Head 31 :					0	0	0	0	0	33333332	33333332				
					Total for Detail Head 1154 :					0	0	0	0	0	33333332	33333332				
					Total for Sub Head 6 :					0	0	0	0	0	33333332	33333332				
08			0001	31																
					VALLEY :													33333334	33333334	1168816000
					HILL :														0	
					Total for Object Head 31 :					0	0	0	0	0	33333334	33333334				
					Total for Detail Head 7384 :					0	0	0	0	0	33333334	33333334				
					Total for Sub Head 8 :					0	0	0	0	0	33333334	33333334				
					Total for Minor Head 800 :					0	0	0	0	0	1161930666	1161930666				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 20 :					0	0	75694863		75694863	0	0	1753341040		1753341040	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount															
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total																
00	101	01	0000	29																										
VALLEY :																				30000	30000	100000								
HILL :																						0								
Total for Object Head 29 :					0	0	0	0	0	0	0	0	0	30000	30000	0	0	0	0	0	0	30000	30000							
				01																										
VALLEY :																								63058516	63058516	95600000				
HILL :																									0					
Total for Object Head 1 :					0	0	0	0	0	0	0	0	63058516	63058516	0	0	0	0	0	0	0	63058516	63058516							
				13																										
VALLEY :																											100000	100000	400000	
HILL :																											0			
Total for Object Head 13 :					0	0	0	0	0	0	0	0	100000	100000	0	0	0	0	0	0	0	100000	100000							
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	63188516	63188516	0	0	0	0	0	0	0	63188516	63188516							
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	63188516	63188516	0	0	0	0	0	0	0	63188516	63188516							
			01	0000	24																							50000	50000	100000
VALLEY :																														
HILL :																													0	
Total for Object Head 24 :					0	0	0	0	0	0	0	0	50000	50000	0	0	0	0	0	0	0	50000	50000							
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	50000	50000	0	0	0	0	0	0	0	50000	50000							
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	50000	50000	0	0	0	0	0	0	0	50000	50000							
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	63238516	63238516	0	0	0	0	0	0	0	63238516	63238516							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 38 :					0	0	0		0	0	0	63238516		63238516	
Total for Major Head 2515 :					0	0	75694863		75694863	0	0	1816579556		1816579556	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	04	0000	01												
					VALLEY :			11250000		11250000			67500000		67500000	27000000
					HILL :					0					0	
					Total for Object Head 1 :	0	0	11250000		11250000	0	0	67500000		67500000	
				12												
					VALLEY :			4900000		4900000			7700000		7700000	20000000
					HILL :					0					0	
					Total for Object Head 12 :	0	0	4900000		4900000	0	0	7700000		7700000	
				13												
					VALLEY :			127804054		127804054			357152778		357152778	685000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	127804054		127804054	0	0	357152778		357152778	
					Total for Detail Head 819 :	0	0	156326534		156326534	0	0	531657373		531657373	
				0001 13												
					VALLEY :								33518889		33518889	40000000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	0		0	0	0	33518889		33518889	
					Total for Detail Head 5583 :	0	0	0		0	0	0	33518889		33518889	
					Total for Sub Head 4 :	0	0	156326534		156326534	0	0	565176262		565176262	
				08 0001 49												
					VALLEY :								1915821		1915821	5800000
					HILL :					0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	08	0001	49												
Total for Object Head 49 :					0	0	0	0	0	0	0	1915821	1915821			
Total for Detail Head 5584 :					0	0	0	0	0	0	0	1915821	1915821			
Total for Sub Head 8 :					0	0	0	0	0	0	0	1915821	1915821			
05		0000	06													
VALLEY :												13830614	13830614	26800000		
HILL :													0			
Total for Object Head 6 :					0	0	0	0	0	0	0	13830614	13830614			
Total for Detail Head 819 :					0	0	0	0	0	0	0	13830614	13830614			
Total for Sub Head 5 :					0	0	0	0	0	0	0	13830614	13830614			
06		0000	49													
VALLEY :												10096980	10096980	20000000		
HILL :													0			
Total for Object Head 49 :					0	0	0	0	0	0	0	10096980	10096980			
Total for Detail Head 819 :					0	0	0	0	0	0	0	10096980	10096980			
Total for Sub Head 6 :					0	0	0	0	0	0	0	10096980	10096980			
07		0000	49													
VALLEY :												17242389	17242389	51800000		
HILL :													0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	07	0000	49												
Total for Object Head 49 :					0	0	0		0	0	0	17242389		17242389		
Total for Detail Head 819 :					0	0	0		0	0	0	17242389		17242389		
Total for Sub Head 7 :					0	0	0		0	0	0	17242389		17242389		
Total for Minor Head 101 :					0	0	159089288	1040000	160129288	0	0	613790371	7704509	621494880		
103	03		0000	01												
VALLEY :							1064610		1064610			6387660		6387660		0
HILL :									0					0		
Total for Object Head 1 :					0	0	1064610		1064610	0	0	6387660		6387660		
02																
VALLEY :												2355000		2355000		0
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	2355000		2355000		
11																
VALLEY :												585093		585093		0
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	585093		585093		
13																
VALLEY :												14994303		14994303		0
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	14994303		14994303		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	103	03	0000														
					Total for Detail Head 0 :												
					0	0	1064610		1064610	0	0	24322056		24322056			
			0001	13													
					VALLEY :								4891999	4891999	0		
					HILL :									0			
					Total for Object Head 13 :								4891999	4891999			
					Total for Detail Head 199 :								4891999	4891999			
					Total for Sub Head 3 :								29214055	29214055			
02			0000	13													
					VALLEY :								15289656	15289656	24010000		
					HILL :									0			
					Total for Object Head 13 :								15289656	15289656			
				16			419199		419199			1187845		1187845	1500000		
					HILL :									0			
					Total for Object Head 16 :								1187845	1187845			
					Total for Detail Head 819 :								16477501	16477501			
					Total for Sub Head 2 :								16477501	16477501			
01			0000	01			28918322		28918322			171235094		171235094	225228000		
					HILL :									0			
					Total for Object Head 1 :								171235094	171235094			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	01	0000	02												
								3232375		3232375			10397083		10397083	23000000
															0	
								3232375		3232375			10397083		10397083	
				06												
															3193682	14000000
															0	
								0		0			3193682		3193682	
				11												
															14296684	9000000
															0	
								0		0			14296684		14296684	
				32												
															22268295	23500000
															0	
								0		0			22268295		22268295	
				13												
								15717580		15717580			226605081		226605081	28000000
															0	
								15717580		15717580			226605081		226605081	
				16												
								41297		41297			29258079		29258079	40000000
															0	
								41297		41297			29258079		29258079	

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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	103	03	0000	06													
Total for Object Head 6 :					0	0	0	0	0	0	0	29165	29165				
29																	
VALLEY :												5981885	5981885		7500000		
HILL :													0				
Total for Object Head 29 :					0	0	0	0	0	0	0	5981885	5981885				
Total for Detail Head 819 :					0	0	0	0	0	0	0	6011050	6011050				
Total for Sub Head 3 :					0	0	0	0	0	0	0	6011050	6011050				
Total for Minor Head 103 :					0	0	49393383	49393383	49393383	0	0	601562791	601562791				
104	01		0000	01													
VALLEY :							2070494	2070494				12417896	12417896		0		
HILL :								0					0				
Total for Object Head 1 :					0	0	2070494	2070494	2070494	0	0	12417896	12417896				
02																	
VALLEY :							392500	392500				2355000	2355000		0		
HILL :								0					0				
Total for Object Head 2 :					0	0	392500	392500	392500	0	0	2355000	2355000				
Total for Detail Head 88 :					0	0	2462994	2462994	2462994	0	0	14772896	14772896				
0000 11																	
VALLEY :												860000	860000		1000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	104	01	0000	11											
				HILL :											0
				Total for Object Head 11 :	0	0	0		0	0	0	860000		860000	
				13											
				VALLEY :								113256046		113256046	252000000
				HILL :											0
				Total for Object Head 13 :	0	0	0		0	0	0	113256046		113256046	
				Total for Detail Head 819 :	0	0	0		0	0	0	114116046		114116046	
				Total for Sub Head 1 :	0	0	2462994		2462994	0	0	128888942		128888942	
				Total for Minor Head 104 :	0	0	2462994		2462994	0	0	128888942		128888942	
800	01	0000	27												
				VALLEY :								144096208		144096208	300000000
				HILL :											0
				Total for Object Head 27 :	0	0	0		0	0	0	144096208		144096208	
				Total for Detail Head 88 :	0	0	0		0	0	0	144096208		144096208	
				Total for Sub Head 1 :	0	0	0		0	0	0	144096208		144096208	
02	0000	09													
				VALLEY :								4000564		4000564	5000000
				HILL :											0
				Total for Object Head 9 :	0	0	0		0	0	0	4000564		4000564	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0002	13												
Total for Object Head 13 :					0	0	0	4237566	4237566	0	0	0	28107450	28107450		
11													929712	929712		
VALLEY :														0	3000000	
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	0	929712	929712		
06								35244	35244				706543	706543		
VALLEY :									0					0	2000000	
HILL :									0					0		
Total for Object Head 6 :					0	0	0	35244	35244	0	0	0	706543	706543		
02													1702255	1702255		
VALLEY :														0	4600000	
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	0	1702255	1702255		
01													105326817	105326817		
VALLEY :														0	19500000	
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	0	105326817	105326817		
14								9534	9534				2879883	2879883		
VALLEY :									0					0	7000000	
HILL :									0					0		
Total for Object Head 14 :					0	0	0	9534	9534	0	0	0	2879883	2879883		
27													8768298	8768298		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	102	01	0002	27																
					VALLEY :													60000000		
					HILL :														0	
					Total for Object Head 27 :					0	0	0	0	0	8768298	8768298				
				24										1077207	1077207					
					VALLEY :														4000000	
					HILL :														0	
					Total for Object Head 24 :					0	0	0	0	0	1077207	1077207				
					Total for Detail Head 7739 :					0	0	0	4282344	4282344	0	0	0	149498165	149498165	
			0003	01										9186462	9186462					
					VALLEY :															15000000
					HILL :															0
					Total for Object Head 1 :					0	0	0	0	0	9186462	9186462				
				02										388780	388780					
					VALLEY :															1100000
					HILL :															0
					Total for Object Head 2 :					0	0	0	0	0	388780	388780				
				11										64092	64092					
					VALLEY :															400000
					HILL :															0
					Total for Object Head 11 :					0	0	0	0	0	64092	64092				
				13										5315696	5315696					
					VALLEY :															5000000
					HILL :															0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0003	13													
Total for Object Head 13 :					0	0	0	0	0	0	0	0	0	5315696	5315696		
24														144965	144965		
VALLEY :																0	550000
HILL :																0	
Total for Object Head 24 :					0	0	0	0	0	0	0	0	0	144965	144965		
Total for Detail Head 7740 :					0	0	0	0	0	0	0	0	0	15099995	15099995		
0004	02							210000	210000					1320000	1320000		
VALLEY :									0						0	5200000	
HILL :									0						0		
Total for Object Head 2 :					0	0	0	210000	210000	0	0	0	0	1320000	1320000		
49								52752	52752					429753	429753		
VALLEY :									0						0	1500000	
HILL :									0						0		
Total for Object Head 49 :					0	0	0	52752	52752	0	0	0	0	429753	429753		
Total for Detail Head 7741 :					0	0	0	262752	262752	0	0	0	0	1749753	1749753		
0005	02													2623110	2623110		
VALLEY :															0	64000000	
HILL :															0		
Total for Object Head 2 :					0	0	0	0	0	0	0	0	0	2623110	2623110		
13														3030	3030		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0001	13					0						0	
				HILL :					0						0	
				Total for Object Head 13 :	0	0	33218		33218	0	0	33218		33218		
				Total for Detail Head 8875 :	0	0	33218		33218	0	0	33218		33218		
				Total for Sub Head 1 :	0	0	84498		84498	0	0	9545320		9545320		
				Total for Minor Head 103 :	0	0	84498		84498	0	0	9545320		9545320		
105	03		0000	13												
				VALLEY :			248722		248722			1051303		1051303		
				HILL :					0					0		
				Total for Object Head 13 :	0	0	248722		248722	0	0	1051303		1051303		
				01												
				VALLEY :								11464406		11464406		
				HILL :										0		
				Total for Object Head 1 :	0	0	0		0	0	0	11464406		11464406		
				11												
				VALLEY :								105939		105939		
				HILL :										0		
				Total for Object Head 11 :	0	0	0		0	0	0	105939		105939		
				Total for Detail Head 0 :	0	0	248722		248722	0	0	12621648		12621648		
				Total for Sub Head 3 :	0	0	248722		248722	0	0	12621648		12621648		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	105	01	0000	01													
VALLEY :												132839002			132839002	206699000	
HILL :												67037705			67037705	122359000	
Total for Object Head 1 :					0	0	0	0	0	0	0	199876707			199876707		
24																	
VALLEY :												665682			665682	1910000	
HILL :												196574			196574	1760000	
Total for Object Head 24 :					0	0	0	0	0	0	0	862256			862256		
02																	
VALLEY :												1094451			1094451	5600000	
HILL :												1157354			1157354	3400000	
Total for Object Head 2 :					0	0	0	0	0	0	0	2251805			2251805		
06																	
VALLEY :												141350			141350	1500000	
HILL :												25029			25029	1500000	
Total for Object Head 6 :					0	0	0	0	0	0	0	166379			166379		
11																	
VALLEY :												329493			329493	2100000	
HILL :												690690			690690	3400000	
Total for Object Head 11 :					0	0	0	0	0	0	0	1020183			1020183		
13																	
VALLEY :												1922651			1922651	7400000	
HILL :												683679			683679	3400000	
Total for Object Head 13 :					0	0	0	0	0	0	0	2606330			2606330		
19																	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	105	01	0000	19															
					VALLEY :													1100000	
					HILL :													700000	
					Total for Object Head 19 :					0	0	0	0	0	0	0	27999	27999	
					Total for Detail Head 819 :					0	0	0	0	0	0	206811659	206811659		
			0001	13															
					VALLEY :													1800000	
					HILL :													750000	
					Total for Object Head 13 :					0	0	0	0	0	0	264904	264904		
					Total for Detail Head 7743 :					0	0	0	0	0	0	264904	264904		
					Total for Sub Head 1 :					0	0	0	0	0	0	207076563	207076563		
			02	0000	01														
					VALLEY :														30000000
					HILL :														
					Total for Object Head 1 :					0	0	1914173	1914173	0	0	21516249	21516249		
				29															
					VALLEY :														500000
					HILL :														
					Total for Object Head 29 :					0	0	42167	42167	0	0	42167	42167		
				21															
					VALLEY :														50000
					HILL :														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	02	0000	21												
Total for Object Head 21 :					0	0	47671		47671	0	0	47671		47671		
19																
VALLEY :							26999		26999			26999		26999		300000
HILL :									0					0		
Total for Object Head 19 :					0	0	26999		26999	0	0	26999		26999		
11																
VALLEY :												336850		336850		1000000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	336850		336850		
02																
VALLEY :							35000		35000			190000		190000		1160000
HILL :									0					0		
Total for Object Head 2 :					0	0	35000		35000	0	0	190000		190000		
Total for Detail Head 819 :					0	0	2066010		2066010	0	0	22159936		22159936		
Total for Sub Head 2 :					0	0	2066010		2066010	0	0	22159936		22159936		
03 0000 06																
VALLEY :												20819		20819		900000
HILL :														0		
Total for Object Head 6 :					0	0	0		0	0	0	20819		20819		
24																

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	03	0000	24												
								100000		100000			399792		399792	950000
															0	
								100000		100000			399792		399792	
				02				548064		548064			2007138		2007138	0
															0	
								548064		548064			2007138		2007138	
								648064		648064			2427749		2427749	
								648064		648064			2427749		2427749	
								2962796		2962796			244285896		244285896	
114	02		0000	01				560004		560004			3295375		3295375	8500000
															0	
								560004		560004			3295375		3295375	
				13									19688		19688	250000
															0	
								0		0			19688		19688	
								560004		560004			3315063		3315063	
								560004		560004			3315063		3315063	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	114	01	0000		Total for Detail Head 819 :					0	0	0	0	0	8427395	8427395		
					Total for Sub Head 1 :					0	0	0	0	0	8427395	8427395		
		02	0000	02														
					VALLEY :									14800	14800	44400	90000	
					HILL :									0	0	0	0	
					Total for Object Head 2 :					0	0	14800	14800	0	0	44400	44400	
				24														
					VALLEY :										50555	50555	1000000	
					HILL :									0	0	0	0	
					Total for Object Head 24 :					0	0	0	0	0	50555	50555		
					Total for Detail Head 819 :					0	0	14800	14800	0	0	94955	94955	
					Total for Sub Head 2 :					0	0	14800	14800	0	0	94955	94955	
		03	0000	28														
					VALLEY :										663250	663250	2000000	
					HILL :									0	0	0	0	
					Total for Object Head 28 :					0	0	0	0	0	663250	663250		
				24														
					VALLEY :										99129	99129	1100000	
					HILL :									0	0	0	0	
					Total for Object Head 24 :					0	0	0	0	0	99129	99129		
				13														
					VALLEY :										53489	53489	85069	500000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	04	0000	24												
VALLEY :																
HILL :																
Total for Object Head 24 :					0	0	0	0	0	0	0	243082	243082	243082	1000000	
13																
VALLEY :							94264		94264			413222	413222	413222	1386000	
HILL :									0					0		
Total for Object Head 13 :					0	0	94264	0	94264	0	0	413222	413222	413222		
Total for Detail Head 819 :					0	0	2809556	0	2809556	0	0	17843436	17843436	17843436		
Total for Sub Head 4 :					0	0	2809556	0	2809556	0	0	17843436	17843436	17843436		
05			0000	27												
VALLEY :							368800		368800			368800	368800	368800	10000000	
HILL :									0					0		
Total for Object Head 27 :					0	0	368800	0	368800	0	0	368800	368800	368800		
16																
VALLEY :												250000	250000	250000	10000000	
HILL :														0		
Total for Object Head 16 :					0	0	0	0	0	0	0	250000	250000	250000		
28																
VALLEY :												124300	124300	124300	4000000	
HILL :														0		
Total for Object Head 28 :					0	0	0	0	0	0	0	124300	124300	124300		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	05	0000												
Total for Detail Head 819 :					0	0	368800		368800	0	0	743100		743100	
Total for Sub Head 5 :					0	0	368800		368800	0	0	743100		743100	
Total for Minor Head 114 :					0	0	7968909		7968909	0	0	58542017		58542017	
Total for Grant Code 26 :					0	0	11016203	5307543	16323746	0	0	312373233	187696666	500069899	
Total for Major Head 2014 :					0	0	11016203	5307543	16323746	0	0	312373233	187696666	500069899	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	02												
								13725		13725			13725		13725	200000
															0	
								13725		13725			13725		13725	
				24												
															0	
								0		0			133300		133300	320000
															0	
								0		0			133300		133300	
				13												
															0	
								0		0			100000		100000	400000
															0	
								0		0			100000		100000	
				01												
															0	
								0		0			2683984		2683984	7500000
															0	
								0		0			2683984		2683984	
								0		0			2931009		2931009	
								0		0			2931009		2931009	
								0		0			2931009		2931009	
								0		0			2931009		2931009	
								0		0			2931009		2931009	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0000	01												
								5675938		5675938			32068626		32068626	60935000
								2166140		2166140			13313336		13313336	30414000
								7842078		7842078			45381962		45381962	
								7842078		7842078			45381962		45381962	
								7842078		7842078			45381962		45381962	
								7842078		7842078			45381962		45381962	
108	01		0000	49									2177782		2177782	2900000
															0	
								0		0			2177782		2177782	
								0		0			2177782		2177782	
								0		0			2177782		2177782	
								7842078		7842078			47559744		47559744	
								7855803		7855803			50490753		50490753	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	23												
Total for Object Head 23 :					0	0	0	0	0	0	0	11875542	11875542			
24																
VALLEY :												468166	468166	2000000		
HILL :													0			
Total for Object Head 24 :					0	0	0	0	0	0	0	468166	468166			
Total for Detail Head 819 :					0	0	0	0	0	0	0	12631198	12631198			
Total for Sub Head 1 :					0	0	23878993	23878993	0	0	0	153769716	153769716			
Total for Minor Head 1 :					0	0	23878993	23878993	0	0	0	153769716	153769716			
Total for Grant Code 32 :					0	0	23878993	23878993	0	0	0	153769716	153769716			
Total for Major Head 2056 :					0	0	23878993	23878993	0	0	0	153766716	153766716			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103	01	0000												
Total for Detail Head 819 :					0	0	0		0	0	0	29583		29583	
Total for Sub Head 1 :					0	0	0		0	0	0	29583		29583	
Total for Minor Head 103 :					0	0	2384976		2384976	0	0	18585828		18585828	
Total for Grant Code 35 :					0	0	2442196		2442196	0	0	18922988		18922988	
Total for Major Head 2058 :					0	0	2442196		2442196	0	0	18922988		18922988	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
					80	001	01	0000	28									
					VALLEY :						73000			73000	320000			
					HILL :									0				
					Total for Object Head 28 :						0	0	0	73000	73000			
					Total for Detail Head 819 :						0	0	0	173000	173000			
					Total for Sub Head 1 :						0	0	0	173000	173000			
					Total for Minor Head 1 :						0	0	1755812	1755812	0	0	11060759	11060759
800	01	0001	0001	36														
					VALLEY :								2500000	2500000	2500000	2500000		
					HILL :									0	0			
					Total for Object Head 36 :						0	0	2500000	2500000	0	0	2500000	2500000
					Total for Detail Head 4677 :						0	0	2500000	2500000	0	0	2500000	2500000
					Total for Sub Head 1 :						0	0	2500000	2500000	0	0	2500000	2500000
					Total for Minor Head 800 :						0	0	2500000	2500000	0	0	2500000	2500000
					Total for Grant Code 45 :						0	0	4255812	4255812	0	0	13587868	13587868
					Total for Major Head 3452 :						0	0	4255812	4255812	0	0	13587868	13587868

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	800	01	0001	36													
VALLEY :															433952	433952	1500000
HILL :																0	
Total for Object Head 36 :					0	0	0	0	0	0	0	0	433952	433952			
Total for Detail Head 4684 :					0	0	0	0	0	0	0	0	433952	433952			
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	433952	433952			
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	433952	433952			
Total for Grant Code 7 :					0	0	0	0	0	0	0	0	433952	433952			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	01													
VALLEY :																	
HILL :																	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	466080	466080	466080	466080	2800000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	466080	466080	466080	466080	
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	466080	466080	466080	466080	
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	466080	466080	466080	466080	
Total for Grant Code 17 :					0	0	0	0	0	0	0	0	466080	466080	466080	466080	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	13													
					VALLEY :								1400000	1400000	1600000		
					HILL :								150000	150000	300000		
					Total for Object Head 13 :					0	0	0	0	0	1550000	1550000	
				16													
					VALLEY :								481600	481600	1500000		
					HILL :								0	0			
					Total for Object Head 16 :					0	0	0	0	481600	481600		
				01													
					VALLEY :								33161464	33161464	33800000		
					HILL :								13871362	13871362	21200000		
					Total for Object Head 1 :					0	0	0	0	47032826	47032826		
					Total for Detail Head 0 :					0	0	0	0	49064426	49064426		
				0001	13												
					VALLEY :								450000	450000	900000		
					HILL :								0	0			
					Total for Object Head 13 :					0	0	450000	450000	450000	450000		
					Total for Detail Head 199 :					0	0	450000	450000	450000	450000		
					Total for Sub Head 1 :					0	0	450000	450000	49514426	49514426		
				01	0000	24											
					VALLEY :								1000000	1000000	1000000		
					HILL :								0	0			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: SEPTEMBER
Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	24												
Total for Object Head 24 :					0	0	0		0	0	0	1000000		1000000		
Total for Detail Head 819 :					0	0	0		0	0	0	1000000		1000000		
Total for Sub Head 1 :					0	0	0		0	0	0	1000000		1000000		
Total for Minor Head 1 :					0	0	450000		450000	0	0	50514426		50514426		
02	201	01	0000	02												
VALLEY :												150040		150040		1100000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	150040		150040		
13																
VALLEY :												600000		600000		3200000
HILL :												385000		385000		1300000
Total for Object Head 13 :					0	0	0		0	0	0	985000		985000		
01																
VALLEY :												9820002		9820002		15000000
HILL :												3812280		3812280		10000000
Total for Object Head 1 :					0	0	0		0	0	0	13632282		13632282		
Total for Detail Head 819 :					0	0	0		0	0	0	14767322		14767322		
Total for Sub Head 1 :					0	0	0		0	0	0	14767322		14767322		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	201															
Total for Minor Head 201 :					0	0	0		0	0	0	14767322		14767322		
Total for Grant Code 52 :					0	0	450000		450000	0	0	65281748		65281748		
Total for Major Head 3454 :					0	0	450000		450000	0	0	66181780		66181780		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	106	01	0001	13												
					VALLEY :			25000		25000			25000		25000	100000
					HILL :					0					0	
					Total for Object Head 13 :	0	0	25000		25000	0	0	25000		25000	
					Total for Detail Head 270 :	0	0	25000		25000	0	0	25000		25000	
			0000	01												
					VALLEY :			3989892		3989892			23606952		23606952	0
					HILL :					0					0	
					Total for Object Head 1 :	0	0	3989892		3989892	0	0	23606952		23606952	
				13												
					VALLEY :								124600		124600	500000
					HILL :										0	
					Total for Object Head 13 :	0	0	0		0	0	0	124600		124600	
				24												
					VALLEY :								50000		50000	200000
					HILL :										0	
					Total for Object Head 24 :	0	0	0		0	0	0	50000		50000	
					Total for Detail Head 819 :	0	0	3989892		3989892	0	0	23781552		23781552	
					Total for Sub Head 1 :	0	0	4014892		4014892	0	0	23806552		23806552	
					Total for Minor Head 106 :	0	0	4014892		4014892	0	0	23806552		23806552	
					Total for Grant Code 15 :	0	0	4014892		4014892	0	0	23806552		23806552	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: SEPTEMBER

Major Head Code : 3475 Other General Economic Services

Total for Major Head 3475 :	0	0	4014892	4014892	0	0	23806552	23806552
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	04	0000													
Total for Detail Head 819 :					0	0	11000000		11000000	0	0	11000000		11000000		
Total for Sub Head 4 :					0	0	11000000		11000000	0	0	11000000		11000000		
		06	0000	51												
VALLEY :												356385		356385	6000000	
HILL :														0		
Total for Object Head 51 :					0	0	0		0	0	0	356385		356385		
				52												
VALLEY :												198456		198456	6600000	
HILL :														0		
Total for Object Head 52 :					0	0	0		0	0	0	198456		198456		
				74												
VALLEY :												235410		235410	10000000	
HILL :														0		
Total for Object Head 74 :					0	0	0		0	0	0	235410		235410		
Total for Detail Head 819 :					0	0	0		0	0	0	790251		790251		
Total for Sub Head 6 :					0	0	0		0	0	0	790251		790251		
		07	0000	72												
VALLEY :												267000000		267000000	600000000	
HILL :														0		
Total for Object Head 72 :					0	0	0		0	0	0	267000000		267000000		
Total for Detail Head 819 :					0	0	0		0	0	0	267000000		267000000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	07			Total for Sub Head 7 :					0	0	0	0	0	0	0	267000000	267000000	
		08	0000	72															
								VALLEY :			94300000						217083105	217083105	730000000
								HILL :											0
								Total for Object Head 72 :	0	0	94300000			0	0	217083105	217083105		
								Total for Detail Head 819 :	0	0	94300000			0	0	217083105	217083105		
								Total for Sub Head 8 :	0	0	94300000			0	0	217083105	217083105		
								Total for Minor Head 800 :	0	0	105300000			0	0	536301193	536301193		
								Total for Grant Code 7 :	0	0	105300000			0	0	538301193	538301193		
								Total for Major Head 4055 :	0	0	105300000			0	0	538301193	538301193		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 24 Vigilance & Anti-Corruption Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	74												
VALLEY :														100000		100000
HILL :																0
Total for Object Head 74 :					0	0	0	0	0	0	0	0	0	100000	100000	200000
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	100000	100000	
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	100000	100000	
Total for Minor Head 1 :					0	0	0	0	0	0	0	0	0	100000	100000	
Total for Grant Code 24 :					0	0	0	0	0	0	0	0	0	100000	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	52												
VALLEY :																1500000
HILL :																0
Total for Object Head 52 :					0	0	0	0	0	0	0	459500	459500	459500		
Total for Detail Head 819 :					0	0	0	0	0	0	0	459500	459500	459500		
Total for Sub Head 1 :					0	0	0	0	0	0	0	459500	459500	459500		
Total for Minor Head 800 :					0	0	0	0	0	0	0	459500	459500	459500		
Total for Grant Code 31 :					0	0	0	0	0	0	0	459500	459500	459500		
Total for Major Head 4070 :					0	0	0	0	0	0	0	27217904	27217904	27217904		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4075 Capital Outlay on Miscellaneous General Services

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	71												
				VALLEY :											986335	2500000
				HILL :											0	
				Total for Object Head 71 :	0	0	0	0	0	0	0	0	986335	986335		
				52												
				VALLEY :											3279191	10000000
				HILL :											0	
				Total for Object Head 52 :	0	0	0	0	0	0	0	0	3279191	3279191		
				74												
				VALLEY :											3995670	16500000
				HILL :											0	
				Total for Object Head 74 :	0	0	0	0	0	0	0	0	3995670	3995670		
				Total for Detail Head 819 :	0	0	0	0	0	0	0	0	8261196	8261196		
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	8261196	8261196		
				Total for Minor Head 800 :	0	0	0	0	0	0	0	0	8261196	8261196		
				Total for Grant Code 1 :	0	0	0	0	0	0	0	0	8261196	8261196		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	01	0001	72											
VALLEY :										68900000					600000000
HILL :										0					
Total for Object Head 72 :					0	0	0	0	0	0	0	0	68900000	68900000	
Total for Detail Head 389 :					0	0	0	0	0	0	0	68900000	68900000		
0002 72															
VALLEY :										7655000					48000000
HILL :										0					
Total for Object Head 72 :					0	0	0	0	0	0	0	7655000	7655000		
Total for Detail Head 642 :					0	0	0	0	0	0	0	7655000	7655000		
Total for Sub Head 1 :					0	0	0	0	0	0	0	76555000	76555000		
Total for Minor Head 800 :					0	0	0	0	0	0	0	76555000	76555000		
Total for Grant Code 11 :					0	0	0	0	0	0	0	76555000	76555000		
Total for Major Head 4210 :					0	0	0	0	0	0	0	76555000	76555000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	051	05	0000	60												
VALLEY :												694444			694444	1389000
HILL :															0	
Total for Object Head 60 :					0	0	0		0	0	0	694444			694444	
Total for Detail Head 819 :					0	0	0		0	0	0	694444			694444	
0001	60															
VALLEY :												2055556			2055556	4111000
HILL :															0	
Total for Object Head 60 :					0	0	0		0	0	0	2055556			2055556	
Total for Detail Head 7415 :					0	0	0		0	0	0	2055556			2055556	
0002	60															
VALLEY :												427778			427778	1945000
HILL :															0	
Total for Object Head 60 :					0	0	0		0	0	0	427778			427778	
Total for Detail Head 7416 :					0	0	0		0	0	0	427778			427778	
Total for Sub Head 5 :					0	0	0		0	0	0	3177778			3177778	
06	0000	60														
VALLEY :												120634750			120634750	120635000
HILL :															0	
Total for Object Head 60 :					0	0	0		0	0	0	120634750			120634750	
Total for Detail Head 819 :					0	0	0		0	0	0	120634750			120634750	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	051	06													
Total for Sub Head 6 :					0	0	0		0	0	0	120634750		120634750	
Total for Minor Head 51 :					0	0	0		0	0	0	123812528		123812528	
Total for Grant Code 12 :					0	0	0		0	0	0	123812528		123812528	
Total for Major Head 4217 :					0	0	0		0	0	0	123812528		123812528	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
Accounting Month: SEPTEMBER
Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes and Scheduled Castes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	03	0002	72												
							6618051			6618051			6618051		6618051	16244000
															0	
								6618051		6618051	0	0	6618051		6618051	
								6618051		6618051	0	0	6618051		6618051	
								6618051		6618051	0	0	6618051		6618051	
								6618051		6618051	0	0	6618051		6618051	
04	800	01	0001	72												
													187500000		187500000	4000000000
															0	
								0	0	0	0	0	187500000		187500000	
								0	0	0	0	0	187500000		187500000	
								0	0	0	0	0	187500000		187500000	
								0	0	0	0	0	187500000		187500000	
								0	0	6618051			194118051		194118051	
								0	0	6618051			194118051		194118051	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	800	08	0000	72															
					VALLEY :													2025000	
					HILL :														0
					Total for Object Head 72 :					0	0	0	0	0	0	0	0	0	2025000
					Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	2025000
					Total for Sub Head 8 :					0	0	0	0	0	0	0	0	0	2025000
					Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	2025000
					Total for Grant Code 44 :					0	0	0	0	0	0	0	0	0	2025000
					Total for Major Head 4235 :					0	0	0	0	0	0	0	0	0	2025000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	800	01	0000	71															
VALLEY :																	250000	250000	288000
HILL :																			0
Total for Object Head 71 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	
Total for Detail Head 819 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	
Total for Sub Head 1 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	
Total for Minor Head 800 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	
Total for Grant Code 17 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	
Total for Major Head 4401 :					0	0	0		0	0	0	0	0	0	0	0	250000	250000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
Accounting Month: SEPTEMBER
Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0001	60												
							VALLEY :		69000000	69000000			2149952000	2149952000	6000000000	
							HILL :			0				0		
							Total for Object Head 60 :	0	0	69000000	69000000	0	0	2149952000	2149952000	
							Total for Detail Head 7000 :	0	0	69000000	69000000	0	0	2149952000	2149952000	
							Total for Sub Head 1 :	0	0	69000000	69000000	0	0	2149952000	2149952000	
02			0001	73												
							VALLEY :						123137000	123137000	340000000	
							HILL :							0		
							Total for Object Head 73 :	0	0	0	0	0	123137000	123137000		
							Total for Detail Head 7001 :	0	0	0	0	0	123137000	123137000		
			0002	73												
							VALLEY :						57062960	57062960	150000000	
							HILL :							0		
							Total for Object Head 73 :	0	0	0	0	0	57062960	57062960		
							Total for Detail Head 7002 :	0	0	0	0	0	57062960	57062960		
			0004	72												
							VALLEY :						5930670	5930670	23793000	
							HILL :							0		
							Total for Object Head 72 :	0	0	0	0	0	5930670	5930670		
							Total for Detail Head 7004 :	0	0	0	0	0	5930670	5930670		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	02													
Total for Sub Head 2 :					0	0	0		0	0	0	186130630		186130630	
Total for Minor Head 800 :					0	0	69000000		69000000	0	0	2336082630		2336082630	
Total for Grant Code 30 :					0	0	69000000		69000000	0	0	2336082630		2336082630	
Total for Major Head 4575 :					0	0	69000000		69000000	0	0	2336082630		2336082630	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 4801 Capital Outlay on Power Projects

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
05	190	01	0002	54													
VALLEY :												39505000			39505000	800000000	
HILL :																0	
Total for Object Head 54 :					0	0	0	0	0	0	0	0	39505000	39505000			
Total for Detail Head 5624 :					0	0	0	0	0	0	0	0	39505000	39505000			
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	39505000	39505000			
Total for Minor Head 190 :					0	0	0	0	0	0	0	0	39505000	39505000			
Total for Grant Code 23 :					0	0	0	0	0	0	0	0	39505000	39505000			
Total for Major Head 4801 :					0	0	0	0	0	0	0	0	39505000	39505000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense
 Accounting Month: SEPTEMBER
 Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	208	01	0000	71												
								425000		425000			425000		425000	3000000
															0	
								425000		425000	0	0	425000		425000	
								425000		425000	0	0	425000		425000	
								425000		425000	0	0	425000		425000	
								425000		425000	0	0	425000		425000	
800	01	0002	73										37374500		37374500	0
															0	
								0	0	0	0	0	37374500		37374500	
								0	0	0	0	0	37374500		37374500	
								0	0	0	0	0	37374500		37374500	
								0	0	0	0	0	37374500		37374500	
04		0001	73										4152722		4152722	8400000
															0	
								0	0	0	0	0	4152722		4152722	
								0	0	0	0	0	4152722		4152722	
								0	0	0	0	0	4152722		4152722	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: SEPTEMBER

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800															
Total for Minor Head 800 :					0	0	0		0	0	0	41527222		41527222		
Total for Grant Code 19 :					0	0	425000		425000	0	0	41952222		41952222		

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	71												
VALLEY :							72682049		72682049			92626469		92626469		0
HILL :									0					0		
Total for Object Head 71 :					0	0	72682049		72682049	0	0	92626469		92626469		
Total for Detail Head 819 :					0	0	72682049		72682049	0	0	92626469		92626469		
Total for Sub Head 1 :					0	0	72682049		72682049	0	0	92626469		92626469		
Total for Minor Head 800 :					0	0	72682049		72682049	0	0	92626469		92626469		
Total for Grant Code 53 :					0	0	72682049		72682049	0	0	92626469		92626469		
Total for Major Head 5425 :					0	0	73107049		73107049	0	0	134578691		134578691		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit
 Accounting Month: SEPTEMBER
 Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	200	01	0001	31													
VALLEY :																66320914	
HILL :																	0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	0	0	66320914	66320914
Total for Detail Head 440 :					0	0	0	0	0	0	0	0	0	0	0	66320914	66320914
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	0	0	66320914	66320914
Total for Minor Head 200 :					0	0	0	0	0	0	0	0	0	0	0	66320914	66320914
Total for Grant Code 12 :					0	0	0	0	0	0	0	0	0	0	0	66320914	66320914

