

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	70	49		25,00,000			25,00,000	25,00,000	50,00,000
					Total 49 :		25,00,000			25,00,000	25,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:		25,00,000			25,00,000	25,00,000	50,00,000
			71		49	12,00,000	10,00,000			10,00,000	22,00,000	45,00,000
					Total 49 :	12,00,000	10,00,000			10,00,000	22,00,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	12,00,000	10,00,000			10,00,000	22,00,000	45,00,000
			72		49		2,50,000			2,50,000	2,50,000	10,00,000
					Total 49 :		2,50,000			2,50,000	2,50,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:		2,50,000			2,50,000	2,50,000	10,00,000
					Total 61 Discretionary Grants:	12,00,000	37,50,000			37,50,000	49,50,000	1,05,00,000
	62	00		01		1,82,87,300					1,82,87,300	2,01,60,000
					Total 1 NULL:	1,82,87,300					1,82,87,300	2,01,60,000
					06	2,10,100					2,10,100	10,08,000
					Total 6 NULL:	2,10,100					2,10,100	10,08,000
					07		25,31,000			25,31,000	25,31,000	1,59,78,000
					Total 7 NULL:		25,31,000			25,31,000	25,31,000	1,59,78,000
					11	46,929					46,929	20,00,000
					Total 11 NULL:	46,929					46,929	20,00,000
					12		23,00,000			23,00,000	23,00,000	5,00,000
					Total 12 NULL:		23,00,000			23,00,000	23,00,000	5,00,000
					49	29,60,620	4,04,761			4,04,761	33,65,381	97,56,000
					Total 49 NULL:	29,60,620	4,04,761			4,04,761	33,65,381	97,56,000
					Total 0 NULL:	2,15,04,949	52,35,761			52,35,761	2,67,40,710	4,94,02,000
					Total 62 Members:	2,15,04,949	52,35,761			52,35,761	2,67,40,710	4,94,02,000
					Total 101 Legislative Assembly:	2,27,04,949	89,85,761			89,85,761	3,16,90,710	5,99,02,000
	103	63	00	01		7,54,04,162	42,41,766			42,41,766	7,96,45,928	8,02,21,000
					Total 1 NULL:	7,54,04,162	42,41,766			42,41,766	7,96,45,928	8,02,21,000
					02	48,69,551	6,56,550			6,56,550	55,26,101	1,16,77,000
					Total 2 NULL:	48,69,551	6,56,550			6,56,550	55,26,101	1,16,77,000
					06	14,77,317	5,38,016			5,38,016	20,15,333	40,11,000
					Total 6 NULL:	14,77,317	5,38,016			5,38,016	20,15,333	40,11,000
					07	28,91,944	97,14,765			97,14,765	1,26,06,709	6,42,86,000
					Total 7 NULL:	28,91,944	97,14,765			97,14,765	1,26,06,709	6,42,86,000
					11	7,52,685	19,33,337			19,33,337	26,86,022	20,00,000
					Total 11 NULL:	7,52,685	19,33,337			19,33,337	26,86,022	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	65	00								
						Total 32 NULL:	8,85,779	10,00,000		10,00,000	18,85,779	9,00,000
						Total 0 NULL:	8,85,779	10,00,000		10,00,000	18,85,779	9,00,000
						Total 65 Other Contributions:	8,85,779	10,00,000		10,00,000	18,85,779	9,00,000
						Total 800 Other Expenditure:	21,85,779	10,00,000		10,00,000	31,85,779	22,00,000
	911	00	00	00		- 6,76,002		- 50,000		- 50,000	- 7,26,002	
						Total 0 NULL:	- 6,76,002	- 50,000		- 50,000	- 7,26,002	
						Total 0 NULL:	- 6,76,002	- 50,000		- 50,000	- 7,26,002	
						Total 0 NULL:	- 6,76,002	- 50,000		- 50,000	- 7,26,002	
						Total 911 Deduct Recoveries of Overpayments:	- 6,76,002	- 50,000		- 50,000	- 7,26,002	
						Total 2 State/Union Territory Legislatures:	12,22,63,191	3,17,82,347	- 50,000	3,17,32,347	15,39,95,538	26,38,02,000
						Total 2011 Parliament/State/Union Territory Legislatures:	12,58,74,813	3,47,12,347	- 50,000	3,46,62,347	16,05,37,160	27,09,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	30,54,000					30,54,000	31,20,000
						Total 1 NULL:	30,54,000				30,54,000	31,20,000
					07			4,30,000		4,30,000	4,30,000	22,56,000
						Total 7 NULL:		4,30,000		4,30,000	4,30,000	22,56,000
					12		5,57,622	25,00,000		25,00,000	30,57,622	18,00,000
						Total 12 NULL:	5,57,622	25,00,000		25,00,000	30,57,622	18,00,000
						Total 0 NULL:	36,11,622	29,30,000		29,30,000	65,41,622	71,76,000
						Total 60 Speaker and Deputy Speaker:	36,11,622	29,30,000		29,30,000	65,41,622	71,76,000
						Total 101 Legislative Assembly:	36,11,622	29,30,000		29,30,000	65,41,622	71,76,000
						Total 2 State/Union Territory Legislatures:	36,11,622	29,30,000		29,30,000	65,41,622	71,76,000
						Total 2011 Parliament/State/Union Territory Legislatures:	12,58,74,813	3,47,12,347	- 50,000	3,46,62,347	16,05,37,160	27,09,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	1,50,34,602	-	11,05,078	-	11,05,078	1,39,29,524	1,52,35,000
					Total 1 NULL:	1,50,34,602	-	11,05,078	-	11,05,078	1,39,29,524	1,52,35,000
					02	32,09,444		10,74,454		10,74,454	42,83,898	77,02,000
					Total 2 NULL:	32,09,444		10,74,454		10,74,454	42,83,898	77,02,000
					06	3,29,839		23,052		23,052	3,52,891	7,62,000
					Total 6 NULL:	3,29,839		23,052		23,052	3,52,891	7,62,000
					07	8,10,140		39,49,501		39,49,501	47,59,641	1,35,65,000
					Total 7 NULL:	8,10,140		39,49,501		39,49,501	47,59,641	1,35,65,000
					11	23,98,717		3,09,249		3,09,249	27,07,966	42,00,000
					Total 11 NULL:	23,98,717		3,09,249		3,09,249	27,07,966	42,00,000
					13	51,68,478		1,62,323		1,62,323	53,30,801	55,00,000
					Total 13 NULL:	51,68,478		1,62,323		1,62,323	53,30,801	55,00,000
					Total 0 NULL:	2,69,51,220		44,13,501		44,13,501	3,13,64,721	4,69,64,000
					Total 0 NULL:	2,69,51,220		44,13,501		44,13,501	3,13,64,721	4,69,64,000
					Total 90 Secretariat:	2,69,51,220		44,13,501		44,13,501	3,13,64,721	4,69,64,000
101	00	00	00	01	24,29,136		3,50,000		3,50,000	27,79,136	42,99,000	
					Total 1 NULL:	24,29,136		3,50,000		3,50,000	27,79,136	42,99,000
					06	3,17,785				3,17,785	5,00,000	
					Total 6 NULL:	3,17,785				3,17,785	5,00,000	
					Total 0 NULL:	27,46,921		3,50,000		3,50,000	30,96,921	47,99,000
					Total 0 NULL:	27,46,921		3,50,000		3,50,000	30,96,921	47,99,000
					Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	27,46,921		3,50,000		3,50,000	30,96,921	47,99,000
102	00	00	00	49	29,23,351		2,10,698		2,10,698	31,34,049	1,00,00,000	
					Total 49 NULL:	29,23,351		2,10,698		2,10,698	31,34,049	1,00,00,000
					71							
					Total 71 NULL:							
					Total 0 NULL:	29,23,351		2,10,698		2,10,698	31,34,049	1,00,00,000
					Total 0 NULL:	29,23,351		2,10,698		2,10,698	31,34,049	1,00,00,000
					Total 102 Discretionary Grants:	29,23,351		2,10,698		2,10,698	31,34,049	1,00,00,000
103	00	00	00	01	2,05,04,895	-	12,35,909	-	12,35,909	1,92,68,986	2,07,33,000	
					Total 1 NULL:	2,05,04,895	-	12,35,909	-	12,35,909	1,92,68,986	2,07,33,000
					06	48,191		1,83,144		1,83,144	2,31,335	10,37,000
					Total 6 NULL:	48,191		1,83,144		1,83,144	2,31,335	10,37,000
					07	3,30,994		47,22,346		47,22,346	50,53,340	1,82,28,000
					Total 7 NULL:	3,30,994		47,22,346		47,22,346	50,53,340	1,82,28,000
					13	2,31,507				2,31,507	2,49,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	103	00	00							
					Total 13 NULL:	2,31,507				2,31,507	2,49,000
				49		55,60,413	13,64,871		13,64,871	69,25,284	1,15,00,000
					Total 49 NULL:	55,60,413	13,64,871		13,64,871	69,25,284	1,15,00,000
					Total 0 NULL:	2,66,76,000	50,34,452		50,34,452	3,17,10,452	5,17,47,000
					Total 0 NULL:	2,66,76,000	50,34,452		50,34,452	3,17,10,452	5,17,47,000
					Total 103 Household Establishment:	2,66,76,000	50,34,452		50,34,452	3,17,10,452	5,17,47,000
104	00	00	07			9,53,324	1,04,243		1,04,243	10,57,567	21,00,000
					Total 7 NULL:	9,53,324	1,04,243		1,04,243	10,57,567	21,00,000
					Total 0 NULL:	9,53,324	1,04,243		1,04,243	10,57,567	21,00,000
					Total 0 NULL:	9,53,324	1,04,243		1,04,243	10,57,567	21,00,000
					Total 104 Sumptuary Allowances:	9,53,324	1,04,243		1,04,243	10,57,567	21,00,000
106	00	00	49			2,547				2,547	25,000
					Total 49 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 0 NULL:	2,547				2,547	25,000
					Total 106 Entertainment Expenses:	2,547				2,547	25,000
107	00	00	49			2,14,304	1,17,075		1,17,075	3,31,379	4,00,000
					Total 49 NULL:	2,14,304	1,17,075		1,17,075	3,31,379	4,00,000
					Total 0 NULL:	2,14,304	1,17,075		1,17,075	3,31,379	4,00,000
					Total 0 NULL:	2,14,304	1,17,075		1,17,075	3,31,379	4,00,000
					Total 107 Expenditure from Contract Allowance:	2,14,304	1,17,075		1,17,075	3,31,379	4,00,000
108	00	00	11			9,97,589	67,994		67,994	10,65,583	13,00,000
					Total 11 NULL:	9,97,589	67,994		67,994	10,65,583	13,00,000
					Total 0 NULL:	9,97,589	67,994		67,994	10,65,583	13,00,000
					Total 0 NULL:	9,97,589	67,994		67,994	10,65,583	13,00,000
					Total 108 Tour Expenses:	9,97,589	67,994		67,994	10,65,583	13,00,000
911	00	00	00			- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 0 NULL:	- 664				- 664	
					Total 911 Deduct Recoveries of Overpayments:	- 664				- 664	
					Total 3 Governor/Administrator of Union Territories:	6,14,64,592	1,02,97,963		1,02,97,963	7,17,62,555	11,73,35,000
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	6,14,64,592	1,02,97,963		1,02,97,963	7,17,62,555	11,73,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	10,72,000	1,60,000			1,60,000	12,32,000	19,20,000
Total 1 NULL:						10,72,000	1,60,000			1,60,000	12,32,000	19,20,000
Total 0 NULL:						10,72,000	1,60,000			1,60,000	12,32,000	19,20,000
Total 60 Salaries of Chief Minister:						10,72,000	1,60,000			1,60,000	12,32,000	19,20,000
	61	00	01			68,48,235	26,58,000			26,58,000	95,06,235	1,58,40,000
Total 1 NULL:						68,48,235	26,58,000			26,58,000	95,06,235	1,58,40,000
06						68,835					68,835	7,92,000
Total 6 NULL:						68,835					68,835	7,92,000
Total 0 NULL:						69,17,070	26,58,000			26,58,000	95,75,070	1,66,32,000
Total 61 Salaries of Ministers:						69,17,070	26,58,000			26,58,000	95,75,070	1,66,32,000
Total 101 Salary of Ministers and Deputy Ministers:						79,89,070	28,18,000			28,18,000	1,08,07,070	1,85,52,000
102	60	00	07			7,41,612	1,10,000			1,10,000	8,51,612	16,00,000
Total 7 NULL:						7,41,612	1,10,000			1,10,000	8,51,612	16,00,000
Total 0 NULL:						7,41,612	1,10,000			1,10,000	8,51,612	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						7,41,612	1,10,000			1,10,000	8,51,612	16,00,000
	61	00	07			58,47,743	8,80,000			8,80,000	67,27,743	1,20,00,000
Total 7 NULL:						58,47,743	8,80,000			8,80,000	67,27,743	1,20,00,000
Total 0 NULL:						58,47,743	8,80,000			8,80,000	67,27,743	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						58,47,743	8,80,000			8,80,000	67,27,743	1,20,00,000
Total 102 Sumptuary and other Allowances:						65,89,355	9,90,000			9,90,000	75,79,355	1,36,00,000
105	60	00	49			1,81,26,380	3,83,64,300			3,83,64,300	5,64,90,680	15,00,00,000
Total 49 NULL:						1,81,26,380	3,83,64,300			3,83,64,300	5,64,90,680	15,00,00,000
Total 0 NULL:						1,81,26,380	3,83,64,300			3,83,64,300	5,64,90,680	15,00,00,000
Total 60 Discretionary grant by Chief Minister:						1,81,26,380	3,83,64,300			3,83,64,300	5,64,90,680	15,00,00,000
	61	00	49				4,46,400			4,46,400	4,46,400	60,00,000
Total 49 NULL:							4,46,400			4,46,400	4,46,400	60,00,000
Total 0 NULL:							4,46,400			4,46,400	4,46,400	60,00,000
Total 61 Discretionary grant by Minister:							4,46,400			4,46,400	4,46,400	60,00,000
Total 105 Discretionary grant by Ministers:						1,81,26,380	3,88,10,700			3,88,10,700	5,69,37,080	15,60,00,000
106	60	00	01			1,25,12,453	22,75,221			22,75,221	1,47,87,674	1,73,36,000
Total 1 NULL:						1,25,12,453	22,75,221			22,75,221	1,47,87,674	1,73,36,000
02						56,34,922	49,91,260			49,91,260	1,06,26,182	1,50,95,000
Total 2 NULL:						56,34,922	49,91,260			49,91,260	1,06,26,182	1,50,95,000
06							37,093			37,093	37,093	8,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106	60	00						
				Total 6 NULL:		37,093		37,093	37,093	8,67,000
			07		42,76,166	5,11,919		5,11,919	47,88,085	1,46,68,000
				Total 7 NULL:	42,76,166	5,11,919		5,11,919	47,88,085	1,46,68,000
			11			36,300		36,300	36,300	8,25,000
				Total 11 NULL:		36,300		36,300	36,300	8,25,000
				Total 0 NULL:	2,24,23,541	78,51,793		78,51,793	3,02,75,334	4,87,91,000
				Total 60 Establishment:	2,24,23,541	78,51,793		78,51,793	3,02,75,334	4,87,91,000
				Total 106 Cabinet Secretariat:	2,24,23,541	78,51,793		78,51,793	3,02,75,334	4,87,91,000
108	60	00	11		67,25,878	7,54,022	- 4,37,839	3,16,183	70,42,061	1,09,99,000
				Total 11 NULL:	67,25,878	7,54,022	- 4,37,839	3,16,183	70,42,061	1,09,99,000
				Total 0 NULL:	67,25,878	7,54,022	- 4,37,839	3,16,183	70,42,061	1,09,99,000
				Total 60 Tour Expenses of Chief Minister:	67,25,878	7,54,022	- 4,37,839	3,16,183	70,42,061	1,09,99,000
	61	00	11		88,759				88,759	16,49,000
				Total 11 NULL:	88,759				88,759	16,49,000
				Total 0 NULL:	88,759				88,759	16,49,000
				Total 61 Tour Expenses of Ministers:	88,759				88,759	16,49,000
				Total 108 Tour Expenses:	68,14,637	7,54,022	- 4,37,839	3,16,183	71,30,820	1,26,48,000
800	00	00	13		14,71,548	22,05,932		22,05,932	36,77,480	2,00,00,000
				Total 13 NULL:	14,71,548	22,05,932		22,05,932	36,77,480	2,00,00,000
			24		26,43,188	6,84,864		6,84,864	33,28,052	60,98,000
				Total 24 NULL:	26,43,188	6,84,864		6,84,864	33,28,052	60,98,000
				Total 0 NULL:	41,14,736	28,90,796		28,90,796	70,05,532	2,60,98,000
				Total 0 NULL:	41,14,736	28,90,796		28,90,796	70,05,532	2,60,98,000
				Total 800 Other Expenditure:	41,14,736	28,90,796		28,90,796	70,05,532	2,60,98,000
				Total 0 NULL:	6,60,57,719	5,41,15,311	- 4,37,839	5,36,77,472	11,97,35,191	27,56,89,000
				Total 2013 Council of Ministers:	6,60,57,719	5,41,15,311	- 4,37,839	5,36,77,472	11,97,35,191	27,56,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	11	-	4,500				-	4,500	10,50,000
Total 11 :						-	4,500				-	4,500	10,50,000
Total 61 Disrict and Sessions Court, Gangtok:						-	4,500				-	4,500	10,50,000
Total 45 Gangtok District:						-	4,500				-	4,500	10,50,000
	49		61	02		-	1,600				-	1,600	19,44,000
Total 2 :						-	1,600				-	1,600	19,44,000
Total 61 District and Session Court, Pakyong:						-	1,600				-	1,600	19,44,000
Total 49 Pakyong District:						-	1,600				-	1,600	19,44,000
Total 105 Civil and Session Courts:						-	6,100				-	6,100	29,94,000
114	67	70	01			2,16,94,971	31,59,613			31,59,613	2,48,54,584	2,85,36,000	
Total 1 :						2,16,94,971	31,59,613			31,59,613	2,48,54,584	2,85,36,000	
			02			21,56,418	3,84,756			3,84,756	25,41,174	40,14,000	
Total 2 :						21,56,418	3,84,756			3,84,756	25,41,174	40,14,000	
			06			1,47,346	90,935			90,935	2,38,281	14,27,000	
Total 6 :						1,47,346	90,935			90,935	2,38,281	14,27,000	
			07			8,48,926	6,43,343			6,43,343	14,92,269	2,33,65,000	
Total 7 :						8,48,926	6,43,343			6,43,343	14,92,269	2,33,65,000	
			13			10,67,245	7,50,237			7,50,237	18,17,482	74,95,000	
Total 13 :						10,67,245	7,50,237			7,50,237	18,17,482	74,95,000	
			24				36,408			36,408	36,408	1,000	
Total 24 :							36,408			36,408	36,408	1,000	
			28			9,00,620	1,75,500			1,75,500	10,76,120	45,40,000	
Total 28 :						9,00,620	1,75,500			1,75,500	10,76,120	45,40,000	
			29				1,78,488			1,78,488	1,78,488	1,000	
Total 29 :							1,78,488			1,78,488	1,78,488	1,000	
Total 70 State Legal Services Authority:						2,68,15,526	54,19,280			54,19,280	3,22,34,806	6,93,79,000	
	71		01			12,49,478	1,88,160			1,88,160	14,37,638	15,69,000	
Total 1 :						12,49,478	1,88,160			1,88,160	14,37,638	15,69,000	
			07			51,264	38,880			38,880	90,144	12,78,000	
Total 7 :						51,264	38,880			38,880	90,144	12,78,000	
			13				3,379			3,379	3,379	1,00,000	
Total 13 :							3,379			3,379	3,379	1,00,000	
			28			40,000					40,000	1,50,000	
Total 28 :						40,000					40,000	1,50,000	
Total 71 High Court Legal Services Committee:						13,40,742	2,30,419			2,30,419	15,71,161	30,97,000	
	74		01			34,20,502	5,12,242			5,12,242	39,32,744	58,70,000	
Total 1 :						34,20,502	5,12,242			5,12,242	39,32,744	58,70,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	114	67	74								58,70,000	
				06		9,005					9,005	2,94,000	
				Total 6 :		9,005					9,005	2,94,000	
				07		1,39,296	1,05,756			1,05,756	2,45,052	48,36,000	
				Total 7 :		1,39,296	1,05,756			1,05,756	2,45,052	48,36,000	
				13		7,500					7,500	53,000	
				Total 13 :		7,500					7,500	53,000	
				Total 74 District Legal Services Authority Gangtok & Mangan:		35,76,303	6,17,998			6,17,998	41,94,301	1,10,53,000	
75				01		22,06,300	3,29,374			3,29,374	25,35,674	54,35,000	
				Total 1 :		22,06,300	3,29,374			3,29,374	25,35,674	54,35,000	
				07		97,559	67,368			67,368	1,64,927	45,31,000	
				Total 7 :		97,559	67,368			67,368	1,64,927	45,31,000	
				13		8,925					8,925	53,000	
				Total 13 :		8,925					8,925	53,000	
				Total 75 Disrict Legal Services Authority Namchi & Gyalshing:		23,12,784	3,96,742			3,96,742	27,09,526	1,00,19,000	
76				01		13,05,596	2,38,467			2,38,467	15,44,063	20,52,000	
				Total 1 :		13,05,596	2,38,467			2,38,467	15,44,063	20,52,000	
				06		2,968					2,968	1,03,000	
				Total 6 :		2,968					2,968	1,03,000	
				07		51,024	38,724			38,724	89,748	17,27,000	
				Total 7 :		51,024	38,724			38,724	89,748	17,27,000	
				11		5,250					5,250	17,000	
				Total 11 :		5,250					5,250	17,000	
				13		3,000					3,000	53,000	
				Total 13 :		3,000					3,000	53,000	
				Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):		13,67,838	2,77,191			2,77,191	16,45,029	39,52,000	
77				01		10,02,380	-	2,53,540		-	2,53,540	7,48,840	10,35,000
				Total 1 :		10,02,380	-	2,53,540		-	2,53,540	7,48,840	10,35,000
				06		3,644					3,644	52,000	
				Total 6 :		3,644					3,644	52,000	
				07		40,752	4,35,430			4,35,430	4,76,182	8,53,000	
				Total 7 :		40,752	4,35,430			4,35,430	4,76,182	8,53,000	
				Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):		10,46,776	1,81,890			1,81,890	12,28,666	19,40,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	114	67	Total 67 Legal Advisers and Counsels:			3,64,59,969	71,23,520		71,23,520	4,35,83,489	9,94,40,000	
			68	00	49		8,25,000				8,25,000	1,00,00,000	
			Total 49 NULL:				8,25,000				8,25,000	1,00,00,000	
			Total 0 NULL:				8,25,000				8,25,000	1,00,00,000	
			Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:				8,25,000				8,25,000	1,00,00,000	
			69	00	49		33,480				33,480	7,80,000	
			Total 49 NULL:				33,480				33,480	7,80,000	
			Total 0 NULL:				33,480				33,480	7,80,000	
			Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:				33,480				33,480	7,80,000	
			Total 114 Legal Advisers and Counsels:				3,73,18,449	71,23,520		71,23,520	4,44,41,969	11,02,20,000	
	800	70	00	01		1,40,62,340	-	4,95,376	-	4,95,376	1,35,66,964	1,55,13,000	
			Total 1 NULL:				1,40,62,340	-	4,95,376	-	4,95,376	1,35,66,964	1,55,13,000
					02		3,17,501	29,259		29,259	3,46,760	16,58,000	
			Total 2 NULL:				3,17,501	29,259		29,259	3,46,760	16,58,000	
					06		1,25,030				1,25,030	5,77,000	
			Total 6 NULL:				1,25,030				1,25,030	5,77,000	
					07		8,26,989	30,19,533		30,19,533	38,46,522	1,67,99,000	
			Total 7 NULL:				8,26,989	30,19,533		30,19,533	38,46,522	1,67,99,000	
					11		1,93,348	29,603		29,603	2,22,951	6,99,000	
			Total 11 NULL:				1,93,348	29,603		29,603	2,22,951	6,99,000	
					13		10,49,105	5,81,507		5,81,507	16,30,612	48,01,000	
			Total 13 NULL:				10,49,105	5,81,507		5,81,507	16,30,612	48,01,000	
					24		1,16,975	41,001		41,001	1,57,976	3,60,000	
			Total 24 NULL:				1,16,975	41,001		41,001	1,57,976	3,60,000	
					49		4,53,125	5,16,608		5,16,608	9,69,733	55,00,000	
			Total 49 NULL:				4,53,125	5,16,608		5,16,608	9,69,733	55,00,000	
			Total 0 NULL:				1,71,44,413	37,22,135		37,22,135	2,08,66,548	4,59,07,000	
			Total 70 Judicial Academy:				1,71,44,413	37,22,135		37,22,135	2,08,66,548	4,59,07,000	
			Total 800 Other Expenditure:				1,71,44,413	37,22,135		37,22,135	2,08,66,548	4,59,07,000	
	911	00	00	00		-	2,09,890				-	2,09,890	
			Total 0 NULL:				-	2,09,890				-	2,09,890
			Total 0 NULL:				-	2,09,890				-	2,09,890
			Total 0 NULL:				-	2,09,890				-	2,09,890

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	911	Total 911 Deduct Recoveries of Overpayments:	-	2,09,890				-	2,09,890
Total 0 NULL:				5,42,46,872	1,08,45,655			1,08,45,655	6,50,92,527	15,91,21,000
Total 2014 Administration of Justice:				40,43,80,038	8,74,65,830			8,74,65,830	49,18,45,868	90,59,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	11,21,61,824	-	3,05,45,651	-	3,05,45,651	8,16,16,173	11,30,85,000
					Total 1 NULL:	11,21,61,824	-	3,05,45,651	-	3,05,45,651	8,16,16,173	11,30,85,000
					02	43,89,192		6,87,781		6,87,781	50,76,973	1,00,00,000
					Total 2 NULL:	43,89,192		6,87,781		6,87,781	50,76,973	1,00,00,000
					06	48,76,647		5,54,229		5,54,229	54,30,876	55,64,000
					Total 6 NULL:	48,76,647		5,54,229		5,54,229	54,30,876	55,64,000
					07	52,17,834		5,04,11,184		5,04,11,184	5,56,29,018	9,46,36,000
					Total 7 NULL:	52,17,834		5,04,11,184		5,04,11,184	5,56,29,018	9,46,36,000
					08	1,68,882		2,65,297		2,65,297	4,34,179	1,000
					Total 8 NULL:	1,68,882		2,65,297		2,65,297	4,34,179	1,000
					11	35,05,447		11,25,346		11,25,346	46,30,793	59,99,000
					Total 11 NULL:	35,05,447		11,25,346		11,25,346	46,30,793	59,99,000
					13	76,95,088		24,92,347		24,92,347	1,01,87,435	4,00,00,000
					Total 13 NULL:	76,95,088		24,92,347		24,92,347	1,01,87,435	4,00,00,000
					24	15,91,006		4,94,977		4,94,977	20,85,983	1,000
					Total 24 NULL:	15,91,006		4,94,977		4,94,977	20,85,983	1,000
					26	1,81,944		11,781		11,781	1,93,725	1,000
					Total 26 NULL:	1,81,944		11,781		11,781	1,93,725	1,000
					28	4,13,040		74,220		74,220	4,87,260	1,000
					Total 28 NULL:	4,13,040		74,220		74,220	4,87,260	1,000
					29	4,56,981		70,957		70,957	5,27,938	1,000
					Total 29 NULL:	4,56,981		70,957		70,957	5,27,938	1,000
					49	40,19,967		32,85,282		32,85,282	73,05,249	2,93,50,000
					Total 49 NULL:	40,19,967		32,85,282		32,85,282	73,05,249	2,93,50,000
					Total 0 NULL:	14,46,77,852		2,89,27,750		2,89,27,750	17,36,05,602	29,86,39,000
					Total 60 Establishment:	14,46,77,852		2,89,27,750		2,89,27,750	17,36,05,602	29,86,39,000
					Total 102 High Courts:	14,46,77,852		2,89,27,750		2,89,27,750	17,36,05,602	29,86,39,000
					Total 0 NULL:	14,46,77,852		2,89,27,750		2,89,27,750	17,36,05,602	29,86,39,000
					Total 2014 Administration of Justice:	40,43,80,038		8,74,65,830		8,74,65,830	49,18,45,868	90,59,43,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	31,03,337		7,10,956		7,10,956	38,14,293	47,08,000
					Total 1 :	31,03,337		7,10,956		7,10,956	38,14,293	47,08,000
					02	1,29,60,495		23,54,610		23,54,610	1,53,15,105	2,32,85,000
					Total 2 :	1,29,60,495		23,54,610		23,54,610	1,53,15,105	2,32,85,000
					06			2,00,000		2,00,000	2,00,000	2,35,000
					Total 6 :			2,00,000		2,00,000	2,00,000	2,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2014	00	114	24	60	07					
								17,70,559	1,41,290	1,41,290
								Total 7 :	17,70,559	1,41,290
								11	2,01,295	2,01,295
								Total 11 :	2,01,295	4,13,000
								13	6,38,238	48,396
								Total 13 :	6,38,238	48,396
								24	1,72,080	26,640
								Total 24 :	1,72,080	26,640
								28	43,32,000	7,00,000
								Total 28 :	43,32,000	7,00,000
								Total 60 Advocate General's Office:	2,31,78,004	41,81,892
								Total 24 Law Department:	2,31,78,004	41,81,892
								Total 114 Legal Advisors and Counsels:	2,31,78,004	41,81,892
								Total 0 NULL:	2,31,78,004	41,81,892
								Total 2014 Administration of Justice:	40,43,80,038	8,74,65,830

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	5,48,19,979	-	2,69,321	-	2,69,321	5,45,50,658	6,25,56,000
Total 1 :						5,48,19,979	-	2,69,321	-	2,69,321	5,45,50,658	6,25,56,000
02						7,35,350		67,753		67,753	8,03,103	22,53,000
Total 2 :						7,35,350		67,753		67,753	8,03,103	22,53,000
06						4,88,490		16,858		16,858	5,05,348	31,28,000
Total 6 :						4,88,490		16,858		16,858	5,05,348	31,28,000
07						99,93,786		1,22,05,588		1,22,05,588	2,21,99,374	6,62,79,000
Total 7 :						99,93,786		1,22,05,588		1,22,05,588	2,21,99,374	6,62,79,000
11						4,06,563		69,073		69,073	4,75,636	10,50,000
Total 11 :						4,06,563		69,073		69,073	4,75,636	10,50,000
13						7,32,158		7,30,757		7,30,757	14,62,915	44,95,000
Total 13 :						7,32,158		7,30,757		7,30,757	14,62,915	44,95,000
24						4,02,789		3,52,672		3,52,672	7,55,461	1,000
Total 24 :						4,02,789		3,52,672		3,52,672	7,55,461	1,000
29						4,60,693		1,64,025		1,64,025	6,24,718	1,000
Total 29 :						4,60,693		1,64,025		1,64,025	6,24,718	1,000
49						1,88,895		82,171		82,171	2,71,066	1,000
Total 49 :						1,88,895		82,171		82,171	2,71,066	1,000
Total 61 Disrict and Sessions Court, Gangtok:						6,82,28,703		1,34,19,576		1,34,19,576	8,16,48,279	13,97,64,000
Total 45 Gangtok District:						6,82,28,703		1,34,19,576		1,34,19,576	8,16,48,279	13,97,64,000
49	61	01				56,76,024	-	22,76,726	-	22,76,726	33,99,298	56,05,000
Total 1 :						56,76,024	-	22,76,726	-	22,76,726	33,99,298	56,05,000
02						1,99,605		73,188		73,188	2,72,793	19,44,000
Total 2 :						1,99,605		73,188		73,188	2,72,793	19,44,000
06						1,980		3,80,878		3,80,878	3,82,858	2,80,000
Total 6 :						1,980		3,80,878		3,80,878	3,82,858	2,80,000
07						3,45,797		26,05,128		26,05,128	29,50,925	45,72,000
Total 7 :						3,45,797		26,05,128		26,05,128	29,50,925	45,72,000
08								81,203		81,203	81,203	50,000
Total 8 :								81,203		81,203	81,203	50,000
11						1,50,755		26,557		26,557	1,77,312	2,50,000
Total 11 :						1,50,755		26,557		26,557	1,77,312	2,50,000
13						2,14,962		94,871		94,871	3,09,833	6,95,000
Total 13 :						2,14,962		94,871		94,871	3,09,833	6,95,000
19						2,300					2,300	1,000
Total 19 :						2,300					2,300	1,000
24						67,412		1,30,031		1,30,031	1,97,443	1,000
Total 24 :						67,412		1,30,031		1,30,031	1,97,443	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
					29	48,913	29,469			29,469	78,382	1,000
					Total 29 :	48,913	29,469			29,469	78,382	1,000
					49	29,795					29,795	1,000
					Total 49 :	29,795					29,795	1,000
					Total 61 District and Session Court, Pakyong:	67,37,543	11,44,599			11,44,599	78,82,142	1,34,00,000
					Total 49 Pakyong District:	67,37,543	11,44,599			11,44,599	78,82,142	1,34,00,000
					Total 105 Civil and Session Courts:	7,49,66,246	1,45,64,175			1,45,64,175	8,95,30,421	15,31,64,000
					Total 0 NULL:	7,49,66,246	1,45,64,175			1,45,64,175	8,95,30,421	15,31,64,000
					Total 2014 Administration of Justice:	40,43,80,038	8,74,65,830			8,74,65,830	49,18,45,868	90,59,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	46	61	01					
					Total 1 :					
					02					
					Total 2 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					24					
					Total 24 :					
					26					
					Total 26 :					
					29					
					Total 29 :					
					Total 61 District and Session Court - Gyalshing:					
					Total 46 Gyalsing District:					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,05,70,269	24,26,407			24,26,407	1,29,96,676	1,69,07,000
					Total 1 :	1,05,70,269	24,26,407			24,26,407	1,29,96,676	1,69,07,000
					02	1,05,000	15,000			15,000	1,20,000	1,80,000
					Total 2 :	1,05,000	15,000			15,000	1,20,000	1,80,000
					06	4,83,285	2,00,691			2,00,691	6,83,976	8,46,000
					Total 6 :	4,83,285	2,00,691			2,00,691	6,83,976	8,46,000
					07	47,66,317	4,22,852			4,22,852	51,89,169	1,50,61,000
					Total 7 :	47,66,317	4,22,852			4,22,852	51,89,169	1,50,61,000
					11	1,05,111	67,570			67,570	1,72,681	8,35,000
					Total 11 :	1,05,111	67,570			67,570	1,72,681	8,35,000
					13	1,20,380	1,01,472			1,01,472	2,21,852	38,45,000
					Total 13 :	1,20,380	1,01,472			1,01,472	2,21,852	38,45,000
					19		99,990			99,990	99,990	1,000
					Total 19 :		99,990			99,990	99,990	1,000
					24	48,384	34,746			34,746	83,130	1,000
					Total 24 :	48,384	34,746			34,746	83,130	1,000
					26		10,080			10,080	10,080	1,000
					Total 26 :		10,080			10,080	10,080	1,000
					29	26,073	3,786			3,786	29,859	1,000
					Total 29 :	26,073	3,786			3,786	29,859	1,000
					49	13,122	4,000			4,000	17,122	1,000
					Total 49 :	13,122	4,000			4,000	17,122	1,000
					Total 61 District and Session Court Mangan:	1,62,37,941	33,86,594			33,86,594	1,96,24,535	3,76,79,000
62					01	34,18,654	7,79,083			7,79,083	41,97,737	59,17,000
					Total 1 :	34,18,654	7,79,083			7,79,083	41,97,737	59,17,000
					02	1,05,000	15,000			15,000	1,20,000	1,80,000
					Total 2 :	1,05,000	15,000			15,000	1,20,000	1,80,000
					07	9,76,793	1,20,060			1,20,060	10,96,853	48,95,000
					Total 7 :	9,76,793	1,20,060			1,20,060	10,96,853	48,95,000
					11	3,750	13,965			13,965	17,715	1,00,000
					Total 11 :	3,750	13,965			13,965	17,715	1,00,000
					Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:	45,04,197	9,28,108			9,28,108	54,32,305	1,10,92,000
					Total 47 Mangan District:	2,07,42,138	43,14,702			43,14,702	2,50,56,840	4,87,71,000
					Total 105 Civil and Session Courts:	2,07,42,138	43,14,702			43,14,702	2,50,56,840	4,87,71,000
					Total 0 NULL:	2,07,42,138	43,14,702			43,14,702	2,50,56,840	4,87,71,000
					Total 2014 Administration of Justice:	40,43,80,038	8,74,65,830			8,74,65,830	49,18,45,868	90,59,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	2,93,16,497	1,48,90,742			1,48,90,742	4,42,07,239	4,98,88,000
Total 1 :						2,93,16,497	1,48,90,742			1,48,90,742	4,42,07,239	4,98,88,000
02						7,67,316	84,012			84,012	8,51,328	16,47,000
Total 2 :						7,67,316	84,012			84,012	8,51,328	16,47,000
06						6,93,284	1,67,493			1,67,493	8,60,777	24,93,000
Total 6 :						6,93,284	1,67,493			1,67,493	8,60,777	24,93,000
07						1,94,71,002	13,21,453			13,21,453	2,07,92,455	4,41,62,000
Total 7 :						1,94,71,002	13,21,453			13,21,453	2,07,92,455	4,41,62,000
11						9,64,849	2,40,790			2,40,790	12,05,639	16,50,000
Total 11 :						9,64,849	2,40,790			2,40,790	12,05,639	16,50,000
13						22,48,792	8,13,142			8,13,142	30,61,934	59,95,000
Total 13 :						22,48,792	8,13,142			8,13,142	30,61,934	59,95,000
Total 61 Disrict and Sessiion Court, Namchi:						5,34,61,740	1,75,17,632			1,75,17,632	7,09,79,372	10,58,35,000
Total 48 Namchi Disrict:						5,34,61,740	1,75,17,632			1,75,17,632	7,09,79,372	10,58,35,000
Total 105 Civil and Session Courts:						5,34,61,740	1,75,17,632			1,75,17,632	7,09,79,372	10,58,35,000
Total 0 NULL:						5,34,61,740	1,75,17,632			1,75,17,632	7,09,79,372	10,58,35,000
Total 2014 Administration of Justice:						40,43,80,038	8,74,65,830			8,74,65,830	49,18,45,868	90,59,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	50	61	01					
					Total 1 :					
					06					
					Total 6 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 61 District and Session Court, Soreng:					
					Total 50 Soreng Disrict:					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	102	60	00	01	2,37,99,026	-	11,10,088		-	11,10,088	2,26,88,938	2,66,08,000
Total 1 NULL:						2,37,99,026	-	11,10,088		-	11,10,088	2,26,88,938	2,66,08,000
					02	19,93,651		23,78,073		23,78,073	43,71,724	63,52,000	
Total 2 NULL:						19,93,651		23,78,073		23,78,073	43,71,724	63,52,000	
					06	1,54,838		2,44,710		2,44,710	3,99,548	13,30,000	
Total 6 NULL:						1,54,838		2,44,710		2,44,710	3,99,548	13,30,000	
					07	77,21,961		62,83,889		62,83,889	1,40,05,850	2,23,90,000	
Total 7 NULL:						77,21,961		62,83,889		62,83,889	1,40,05,850	2,23,90,000	
					08	1,18,162					1,18,162	1,000	
Total 8 NULL:						1,18,162					1,18,162	1,000	
					11	55,500		70,179		70,179	1,25,679	7,00,000	
Total 11 NULL:						55,500		70,179		70,179	1,25,679	7,00,000	
					13	7,63,268		7,18,872		7,18,872	14,82,140	30,00,000	
Total 13 NULL:						7,63,268		7,18,872		7,18,872	14,82,140	30,00,000	
Total 0 NULL:						3,46,06,406		85,85,635		85,85,635	4,31,92,041	6,03,81,000	
Total 60 Establishment:						3,46,06,406		85,85,635		85,85,635	4,31,92,041	6,03,81,000	
Total 102 Electoral Officers:						3,46,06,406		85,85,635		85,85,635	4,31,92,041	6,03,81,000	
	103	08	00		16	5,040					5,040	16,00,000	
Total 16 NULL:						5,040					5,040	16,00,000	
Total 0 NULL:						5,040					5,040	16,00,000	
Total 8 Election Department:						5,040					5,040	16,00,000	
Total 103 Preparation and Printing of Electoral rolls:						5,040					5,040	16,00,000	
	104	62	00		49	1,48,17,508		2,16,91,415		2,16,91,415	3,65,08,923	10,50,00,000	
Total 49 NULL:						1,48,17,508		2,16,91,415		2,16,91,415	3,65,08,923	10,50,00,000	
Total 0 NULL:						1,48,17,508		2,16,91,415		2,16,91,415	3,65,08,923	10,50,00,000	
Total 62 Conduct of Election:						1,48,17,508		2,16,91,415		2,16,91,415	3,65,08,923	10,50,00,000	
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:						1,48,17,508		2,16,91,415		2,16,91,415	3,65,08,923	10,50,00,000	
	105	62	00		49	500					500	1,000	
Total 49 NULL:						500					500	1,000	
Total 0 NULL:						500					500	1,000	
Total 62 Conduct of Election:						500					500	1,000	
Total 105 Charges for conduct of elections to Parliament:						500					500	1,000	
	108	63	00		49	4,47,603					4,47,603		
Total 49 NULL:						4,47,603					4,47,603		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 8 Election													
Parameter : 1 Voted													
2015	00	108	63	00		Total 0 NULL:	4,47,603				4,47,603		
						Total 63 Photo Identity Cards:	4,47,603				4,47,603		
						Total 108 Issue on Photo Identity Cards to Voters:	4,47,603				4,47,603		
	911	00	00	00		-	62,766				-	62,766	
						Total 0 NULL:	-	62,766			-	62,766	
						Total 0 NULL:	-	62,766			-	62,766	
						Total 0 NULL:	-	62,766			-	62,766	
						Total 911 Deduct Recoveries of Overpayments:	-	62,766			-	62,766	
						Total 0 NULL:	4,98,14,291	3,02,77,050		3,02,77,050	8,00,91,341	16,69,82,000	
						Total 2015 Elections:	6,91,51,239	3,47,05,430	-	1,99,260	3,45,06,170	10,36,57,409	23,13,67,000
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2015	00	101	60	00	01	1,10,73,794	15,59,040			15,59,040	1,26,32,834	1,74,07,000	
						Total 1 NULL:	1,10,73,794	15,59,040		15,59,040	1,26,32,834	1,74,07,000	
					02	4,30,566	3,48,650			3,48,650	7,79,216	74,63,000	
						Total 2 NULL:	4,30,566	3,48,650		3,48,650	7,79,216	74,63,000	
					06	4,26,650	90,347			90,347	5,16,997	8,70,000	
						Total 6 NULL:	4,26,650	90,347		90,347	5,16,997	8,70,000	
					07	64,06,473	17,24,140	-	1,95,684	15,28,456	79,34,929	1,39,17,000	
						Total 7 NULL:	64,06,473	17,24,140	-	1,95,684	15,28,456	79,34,929	1,39,17,000
					11		4,300			4,300	4,300	1,81,000	
						Total 11 NULL:		4,300		4,300	4,300	1,81,000	
					13	1,68,896	45,710			45,710	2,14,606	4,81,000	
						Total 13 NULL:	1,68,896	45,710		45,710	2,14,606	4,81,000	
					14		5,36,600			5,36,600	5,36,600	14,10,000	
						Total 14 NULL:		5,36,600		5,36,600	5,36,600	14,10,000	
					29	2,54,300					2,54,300	8,35,000	
						Total 29 NULL:	2,54,300				2,54,300	8,35,000	
					49	5,11,500	92,500			92,500	6,04,000	11,40,000	
						Total 49 NULL:	5,11,500	92,500		92,500	6,04,000	11,40,000	
						Total 0 NULL:	1,92,72,179	44,01,287	-	1,95,684	42,05,603	2,34,77,782	4,37,04,000
						Total 60 State Election Commission:	1,92,72,179	44,01,287	-	1,95,684	42,05,603	2,34,77,782	4,37,04,000
						Total 101 Election Commission:	1,92,72,179	44,01,287	-	1,95,684	42,05,603	2,34,77,782	4,37,04,000
	103	60	00	49		64,769	4,500			4,500	69,269	21,00,000	
						Total 49 NULL:	64,769	4,500		4,500	69,269	21,00,000	
						Total 0 NULL:	64,769	4,500		4,500	69,269	21,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	103	60	Total 60 State Election Department:	64,769	4,500		4,500	69,269	21,00,000
				Total 103 Preparation and Printing of Electoral rolls:	64,769	4,500		4,500	69,269	21,00,000
	109	61	00	49		22,593		22,593	22,593	11,74,000
				Total 49 NULL:		22,593		22,593	22,593	11,74,000
				Total 0 NULL:		22,593		22,593	22,593	11,74,000
				Total 61 Conduct of Election to Panchayat:		22,593		22,593	22,593	11,74,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:		22,593		22,593	22,593	11,74,000
				Total 0 NULL:	1,93,36,948	44,28,380	-	1,95,684	42,32,696	2,35,69,644
				Total 2015 Elections:	6,91,51,239	3,47,05,430	-	1,99,260	3,45,06,170	10,36,57,409

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01			-	3,576	-	3,576	1,74,07,000
Total 1 NULL:								-	3,576	-	3,576	1,74,07,000
Total 0 NULL:								-	3,576	-	3,576	1,74,07,000
Total 60 State Election Commission:								-	3,576	-	3,576	1,74,07,000
Total 101 Election Commission:								-	3,576	-	3,576	1,74,07,000
Total 0 NULL:								-	3,576	-	3,576	1,74,07,000
Total 2015 Elections:						6,91,51,239	3,47,05,430	-	1,99,260	3,45,06,170	10,36,57,409	23,13,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	1,02,82,008	-	25,12,266	-	25,12,266	77,69,742	1,09,03,000
Total 1 :						1,02,82,008	-	25,12,266	-	25,12,266	77,69,742	1,09,03,000
07						3,99,068	44,32,681			44,32,681	48,31,749	88,27,000
Total 7 :						3,99,068	44,32,681			44,32,681	48,31,749	88,27,000
11							75,000			75,000	75,000	1,31,000
Total 11 :							75,000			75,000	75,000	1,31,000
Total 44 Head Office Establishment:						1,06,81,076	19,95,415			19,95,415	1,26,76,491	1,98,61,000
Total 0 NULL:						1,06,81,076	19,95,415			19,95,415	1,26,76,491	1,98,61,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						1,06,81,076	19,95,415			19,95,415	1,26,76,491	1,98,61,000
Total 0 NULL:						1,06,81,076	19,95,415			19,95,415	1,26,76,491	1,98,61,000
Total 2020 Collection of Taxes on Income and Expenditure:						1,55,86,347	29,32,944			29,32,944	1,85,19,291	2,91,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01			34,82,087	6,70,260	6,70,260	41,52,347	48,21,000
					Total 1 :			34,82,087	6,70,260	6,70,260	41,52,347	48,21,000
					06			1,20,151			1,20,151	2,41,000
					Total 6 :			1,20,151			1,20,151	2,41,000
					07			11,51,893	2,63,409	2,63,409	14,15,302	39,25,000
					Total 7 :			11,51,893	2,63,409	2,63,409	14,15,302	39,25,000
					11			30,000			30,000	61,000
					Total 11 :			30,000			30,000	61,000
					13			1,21,140	3,860	3,860	1,25,000	2,51,000
					Total 13 :			1,21,140	3,860	3,860	1,25,000	2,51,000
					Total 66 Jorethang Sub-Division:			49,05,271	9,37,529	9,37,529	58,42,800	92,99,000
					Total 0 NULL:			49,05,271	9,37,529	9,37,529	58,42,800	92,99,000
					Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:			49,05,271	9,37,529	9,37,529	58,42,800	92,99,000
					Total 0 NULL:			49,05,271	9,37,529	9,37,529	58,42,800	92,99,000
					Total 2020 Collection of Taxes on Income and Expenditure:			1,55,86,347	29,32,944	29,32,944	1,85,19,291	2,91,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44	01	95,83,947	13,78,186		13,78,186	1,09,62,133	1,15,96,000
					Total 1 :	95,83,947	13,78,186		13,78,186	1,09,62,133	1,15,96,000
					02	5,19,000	16,29,712		16,29,712	21,48,712	11,61,32,000
					Total 2 :	5,19,000	16,29,712		16,29,712	21,48,712	11,61,32,000
					06	70,953				70,953	5,80,000
					Total 6 :	70,953				70,953	5,80,000
					07	44,23,323	10,07,059		10,07,059	54,30,382	93,10,000
					Total 7 :	44,23,323	10,07,059		10,07,059	54,30,382	93,10,000
					24	4,47,559	1,22,983		1,22,983	5,70,542	1,000
					Total 24 :	4,47,559	1,22,983		1,22,983	5,70,542	1,000
					29	76,143	15,285		15,285	91,428	1,000
					Total 29 :	76,143	15,285		15,285	91,428	1,000
					49		89,848		89,848	89,848	36,92,000
					Total 49 :		89,848		89,848	89,848	36,92,000
					Total 44 Head Office Establishment:	1,51,20,925	42,43,073		42,43,073	1,93,63,998	14,13,12,000
					Total 0 NULL:	1,51,20,925	42,43,073		42,43,073	1,93,63,998	14,13,12,000
					Total 1 Direction and Administration:	1,51,20,925	42,43,073		42,43,073	1,93,63,998	14,13,12,000
103	61	00	01		43,00,629	7,18,393		7,18,393	50,19,022	78,38,000	
					Total 1 NULL:	43,00,629	7,18,393		7,18,393	50,19,022	78,38,000
					06	39,286	9,011		9,011	48,297	3,92,000
					Total 6 NULL:	39,286	9,011		9,011	48,297	3,92,000
					07	22,35,159	5,66,569		5,66,569	28,01,728	62,48,000
					Total 7 NULL:	22,35,159	5,66,569		5,66,569	28,01,728	62,48,000
					Total 0 NULL:	65,75,074	12,93,973		12,93,973	78,69,047	1,44,78,000
					Total 61 Land Records:	65,75,074	12,93,973		12,93,973	78,69,047	1,44,78,000
					Total 103 Land Records:	65,75,074	12,93,973		12,93,973	78,69,047	1,44,78,000
					Total 0 NULL:	2,16,95,999	55,37,046		55,37,046	2,72,33,045	15,57,90,000
					Total 2029 Land Revenue:	8,11,60,851	5,76,29,506		5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02		71,31,503			71,31,503	71,31,503	11,61,32,000
Total 2 :							71,31,503			71,31,503	71,31,503	11,61,32,000
Total 44 Head Office Establishment:							71,31,503			71,31,503	71,31,503	11,61,32,000
Total 0 NULL:							71,31,503			71,31,503	71,31,503	11,61,32,000
Total 1 Direction and Administration:							71,31,503			71,31,503	71,31,503	11,61,32,000
101	60	45	01			2,49,91,544	-	58,09,908	-	58,09,908	1,91,81,636	2,64,60,000
Total 1 :						2,49,91,544	-	58,09,908	-	58,09,908	1,91,81,636	2,64,60,000
			06			6,40,697		4,050		4,050	6,44,747	13,23,000
Total 6 :						6,40,697		4,050		4,050	6,44,747	13,23,000
			07			9,31,284		1,05,64,942		1,05,64,942	1,14,96,226	2,12,49,000
Total 7 :						9,31,284		1,05,64,942		1,05,64,942	1,14,96,226	2,12,49,000
			13			58,368		13,569		13,569	71,937	7,89,000
Total 13 :						58,368		13,569		13,569	71,937	7,89,000
Total 45 East District:						2,66,21,893		47,72,653		47,72,653	3,13,94,546	4,98,21,000
Total 60 District Collectrate:						2,66,21,893		47,72,653		47,72,653	3,13,94,546	4,98,21,000
Total 101 Collection Charges:						2,66,21,893		47,72,653		47,72,653	3,13,94,546	4,98,21,000
Total 0 NULL:						2,66,21,893		1,19,04,156		1,19,04,156	3,85,26,049	16,59,53,000
Total 2029 Land Revenue:						8,11,60,851		5,76,29,506		5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02		68,82,780			68,82,780	68,82,780	11,61,32,000
						Total 2 :	68,82,780			68,82,780	68,82,780	11,61,32,000
						Total 44 Head Office Establishment:	68,82,780			68,82,780	68,82,780	11,61,32,000
						Total 0 NULL:	68,82,780			68,82,780	68,82,780	11,61,32,000
						Total 1 Direction and Administration:	68,82,780			68,82,780	68,82,780	11,61,32,000
	101	60	46	01		21,89,472	4,81,598			4,81,598	26,71,070	43,53,000
						Total 1 :	21,89,472	4,81,598		4,81,598	26,71,070	43,53,000
					06	15,073					15,073	2,18,000
						Total 6 :	15,073				15,073	2,18,000
					07	12,26,822	91,139			91,139	13,17,961	35,01,000
						Total 7 :	12,26,822	91,139		91,139	13,17,961	35,01,000
					13	98,739	1,146			1,146	99,885	4,49,000
						Total 13 :	98,739	1,146		1,146	99,885	4,49,000
						Total 46 West District:	35,30,106	5,73,883		5,73,883	41,03,989	85,21,000
						Total 60 District Collectrate:	35,30,106	5,73,883		5,73,883	41,03,989	85,21,000
						Total 101 Collection Charges:	35,30,106	5,73,883		5,73,883	41,03,989	85,21,000
						Total 0 NULL:	35,30,106	74,56,663		74,56,663	1,09,86,769	12,46,53,000
						Total 2029 Land Revenue:	8,11,60,851	5,76,29,506		5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02		47,25,289			47,25,289	47,25,289	11,61,32,000
Total 2 :							47,25,289			47,25,289	47,25,289	11,61,32,000
Total 44 Head Office Establishment:							47,25,289			47,25,289	47,25,289	11,61,32,000
Total 0 NULL:							47,25,289			47,25,289	47,25,289	11,61,32,000
Total 1 Direction and Administration:							47,25,289			47,25,289	47,25,289	11,61,32,000
101	60	47	01			52,37,782	24,000			24,000	52,61,782	62,93,000
Total 1 :						52,37,782	24,000			24,000	52,61,782	62,93,000
			06			8,300					8,300	3,15,000
Total 6 :						8,300					8,300	3,15,000
			07			12,22,272	11,26,429			11,26,429	23,48,701	51,08,000
Total 7 :						12,22,272	11,26,429			11,26,429	23,48,701	51,08,000
Total 47 North District:						64,68,354	11,50,429			11,50,429	76,18,783	1,17,16,000
Total 60 District Collectrate:						64,68,354	11,50,429			11,50,429	76,18,783	1,17,16,000
Total 101 Collection Charges:						64,68,354	11,50,429			11,50,429	76,18,783	1,17,16,000
Total 0 NULL:						64,68,354	58,75,718			58,75,718	1,23,44,072	12,78,48,000
Total 2029 Land Revenue:						8,11,60,851	5,76,29,506			5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	02		1,17,02,614			1,17,02,614	1,17,02,614	11,61,32,000
Total 2 :							1,17,02,614			1,17,02,614	1,17,02,614	11,61,32,000
Total 44 Head Office Establishment:							1,17,02,614			1,17,02,614	1,17,02,614	11,61,32,000
Total 0 NULL:							1,17,02,614			1,17,02,614	1,17,02,614	11,61,32,000
Total 1 Direction and Administration:							1,17,02,614			1,17,02,614	1,17,02,614	11,61,32,000
101	60	48	01			2,11,74,354	-	82,79,252	-	82,79,252	1,28,95,102	1,68,91,000
Total 1 :						2,11,74,354	-	82,79,252	-	82,79,252	1,28,95,102	1,68,91,000
			07			16,22,190		95,25,218		95,25,218	1,11,47,408	1,39,53,000
Total 7 :						16,22,190		95,25,218		95,25,218	1,11,47,408	1,39,53,000
			11					36,620		36,620	36,620	3,00,000
Total 11 :								36,620		36,620	36,620	3,00,000
			13			47,955		30,969		30,969	78,924	6,79,000
Total 13 :						47,955		30,969		30,969	78,924	6,79,000
Total 48 South District:						2,28,44,499		13,13,555		13,13,555	2,41,58,054	3,18,23,000
Total 60 District Collectrate:						2,28,44,499		13,13,555		13,13,555	2,41,58,054	3,18,23,000
Total 101 Collection Charges:						2,28,44,499		13,13,555		13,13,555	2,41,58,054	3,18,23,000
Total 0 NULL:						2,28,44,499	1,30,16,169			1,30,16,169	3,58,60,668	14,79,55,000
Total 2029 Land Revenue:						8,11,60,851	5,76,29,506			5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	001	00	44	02		70,24,205			70,24,205	70,24,205	11,61,32,000
Total 2 :							70,24,205			70,24,205	70,24,205	11,61,32,000
Total 44 Head Office Establishment:							70,24,205			70,24,205	70,24,205	11,61,32,000
Total 0 NULL:							70,24,205			70,24,205	70,24,205	11,61,32,000
Total 1 Direction and Administration:							70,24,205			70,24,205	70,24,205	11,61,32,000
Total 0 NULL:							70,24,205			70,24,205	70,24,205	11,61,32,000
Total 2029 Land Revenue:						8,11,60,851	5,76,29,506			5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	02		68,15,549			68,15,549	68,15,549	11,61,32,000
Total 2 :							68,15,549			68,15,549	68,15,549	11,61,32,000
Total 44 Head Office Establishment:							68,15,549			68,15,549	68,15,549	11,61,32,000
Total 0 NULL:							68,15,549			68,15,549	68,15,549	11,61,32,000
Total 1 Direction and Administration:							68,15,549			68,15,549	68,15,549	11,61,32,000
Total 0 NULL:							68,15,549			68,15,549	68,15,549	11,61,32,000
Total 2029 Land Revenue:						8,11,60,851	5,76,29,506			5,76,29,506	13,87,90,357	95,44,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49		27,060			27,060	27,060	16,50,000
						Total 49 NULL:	27,060			27,060	27,060	16,50,000
						Total 0 NULL:	27,060			27,060	27,060	16,50,000
						Total 0 NULL:	27,060			27,060	27,060	16,50,000
						Total 101 Cost of Stamps:	27,060			27,060	27,060	16,50,000
						Total 1 Stamps-Judicial:	27,060			27,060	27,060	16,50,000
02	101	00	00	49			2,94,150			2,94,150	2,94,150	5,50,000
						Total 49 NULL:	2,94,150			2,94,150	2,94,150	5,50,000
						Total 0 NULL:	2,94,150			2,94,150	2,94,150	5,50,000
						Total 0 NULL:	2,94,150			2,94,150	2,94,150	5,50,000
						Total 101 Cost of Stamps:	2,94,150			2,94,150	2,94,150	5,50,000
						Total 2 Stamps-Non-Judicial:	2,94,150			2,94,150	2,94,150	5,50,000
						Total 2030 Stamps and Registration:	3,21,210			3,21,210	3,21,210	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	2,03,18,989	-	17,01,915	-	17,01,915	1,86,17,074	2,27,39,000
Total 1 NULL:						2,03,18,989	-	17,01,915	-	17,01,915	1,86,17,074	2,27,39,000
02								62,62,204		62,62,204	62,62,204	71,90,000
Total 2 NULL:								62,62,204		62,62,204	62,62,204	71,90,000
06						3,43,756		2,54,547		2,54,547	5,98,303	11,37,000
Total 6 NULL:						3,43,756		2,54,547		2,54,547	5,98,303	11,37,000
07						9,68,665		54,06,210		54,06,210	63,74,875	1,83,30,000
Total 7 NULL:						9,68,665		54,06,210		54,06,210	63,74,875	1,83,30,000
11						1,56,000		53,916		53,916	2,09,916	7,43,000
Total 11 NULL:						1,56,000		53,916		53,916	2,09,916	7,43,000
13						1,25,584		6,69,727		6,69,727	7,95,311	1,01,36,000
Total 13 NULL:						1,25,584		6,69,727		6,69,727	7,95,311	1,01,36,000
16						10,320		48,750		48,750	59,070	1,00,000
Total 16 NULL:						10,320		48,750		48,750	59,070	1,00,000
24								3,24,775		3,24,775	3,24,775	1,000
Total 24 NULL:								3,24,775		3,24,775	3,24,775	1,000
29								60,907		60,907	60,907	1,000
Total 29 NULL:								60,907		60,907	60,907	1,000
49								56,640		56,640	56,640	25,00,000
Total 49 NULL:								56,640		56,640	56,640	25,00,000
Total 0 NULL:						2,19,23,314		1,14,35,761		1,14,35,761	3,33,59,075	6,28,77,000
Total 44 Head Office:						2,19,23,314		1,14,35,761		1,14,35,761	3,33,59,075	6,28,77,000
Total 1 Direction and Administration:						2,19,23,314		1,14,35,761		1,14,35,761	3,33,59,075	6,28,77,000
Total 0 NULL:						2,19,23,314		1,14,35,761		1,14,35,761	3,33,59,075	6,28,77,000
Total 2039 State Excise:						4,26,31,092		1,56,68,068		1,56,68,068	5,82,99,160	10,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,32,06,608	32,61,163			32,61,163	1,64,67,771	2,13,81,000
Total 1 NULL:						1,32,06,608	32,61,163			32,61,163	1,64,67,771	2,13,81,000
06							86,853			86,853	86,853	10,69,000
Total 6 NULL:							86,853			86,853	86,853	10,69,000
07						74,92,506	5,99,829			5,99,829	80,92,335	1,72,60,000
Total 7 NULL:						74,92,506	5,99,829			5,99,829	80,92,335	1,72,60,000
11							10,920			10,920	10,920	5,20,000
Total 11 NULL:							10,920			10,920	10,920	5,20,000
13						8,664	81,466			81,466	90,130	11,14,000
Total 13 NULL:						8,664	81,466			81,466	90,130	11,14,000
14							40,000			40,000	40,000	2,40,000
Total 14 NULL:							40,000			40,000	40,000	2,40,000
24							1,45,476			1,45,476	1,45,476	1,000
Total 24 NULL:							1,45,476			1,45,476	1,45,476	1,000
29							6,600			6,600	6,600	1,000
Total 29 NULL:							6,600			6,600	6,600	1,000
Total 0 NULL:						2,07,07,778	42,32,307			42,32,307	2,49,40,085	4,15,86,000
Total 62 South & West:						2,07,07,778	42,32,307			42,32,307	2,49,40,085	4,15,86,000
Total 1 Direction and Administration:						2,07,07,778	42,32,307			42,32,307	2,49,40,085	4,15,86,000
Total 0 NULL:						2,07,07,778	42,32,307			42,32,307	2,49,40,085	4,15,86,000
Total 2039 State Excise:						4,26,31,092	1,56,68,068			1,56,68,068	5,82,99,160	10,44,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	1,90,69,354	33,66,715			33,66,715	2,24,36,069	2,14,96,000
Total 1 :						1,90,69,354	33,66,715			33,66,715	2,24,36,069	2,14,96,000
02						45,02,679	15,93,598			15,93,598	60,96,277	84,69,000
Total 2 :						45,02,679	15,93,598			15,93,598	60,96,277	84,69,000
06							1,92,378			1,92,378	1,92,378	10,75,000
Total 6 :							1,92,378			1,92,378	1,92,378	10,75,000
07						8,69,346	5,86,512			5,86,512	14,55,858	1,73,44,000
Total 7 :						8,69,346	5,86,512			5,86,512	14,55,858	1,73,44,000
Total 45 Gangtok District:						2,44,41,379	57,39,203			57,39,203	3,01,80,582	4,83,84,000
Total 65 Regional Transport Office:						2,44,41,379	57,39,203			57,39,203	3,01,80,582	4,83,84,000
Total 101 Collection Charges:						2,44,41,379	57,39,203			57,39,203	3,01,80,582	4,83,84,000
Total 0 NULL:						2,44,41,379	57,39,203			57,39,203	3,01,80,582	4,83,84,000
Total 2041 Taxes on Vehicles:						7,76,33,189	2,03,93,714			2,03,93,714	9,80,26,903	15,38,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	56,42,246	11,46,515			11,46,515	67,88,761	68,43,000
					Total 1 :	56,42,246	11,46,515			11,46,515	67,88,761	68,43,000
					02	9,14,659	1,32,188			1,32,188	10,46,847	15,83,000
					Total 2 :	9,14,659	1,32,188			1,32,188	10,46,847	15,83,000
					06		2,63,929			2,63,929	2,63,929	3,42,000
					Total 6 :		2,63,929			2,63,929	2,63,929	3,42,000
					07	13,21,292	5,13,090			5,13,090	18,34,382	55,11,000
					Total 7 :	13,21,292	5,13,090			5,13,090	18,34,382	55,11,000
					Total 46 Gyalshing District:	78,78,197	20,55,722			20,55,722	99,33,919	1,42,79,000
					Total 65 Regional Transport Office:	78,78,197	20,55,722			20,55,722	99,33,919	1,42,79,000
					Total 101 Collection Charges:	78,78,197	20,55,722			20,55,722	99,33,919	1,42,79,000
					Total 0 NULL:	78,78,197	20,55,722			20,55,722	99,33,919	1,42,79,000
					Total 2041 Taxes on Vehicles:	7,76,33,189	2,03,93,714			2,03,93,714	9,80,26,903	15,38,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	65	47	01	38,86,946	-	1,88,350		-	1,88,350	36,98,596	39,93,000
					Total 1 :	38,86,946	-	1,88,350		-	1,88,350	36,98,596	39,93,000
					02	6,25,896		1,67,138			1,67,138	7,93,034	14,61,000
					Total 2 :	6,25,896		1,67,138			1,67,138	7,93,034	14,61,000
					07	1,44,801		10,42,770			10,42,770	11,87,571	31,95,000
					Total 7 :	1,44,801		10,42,770			10,42,770	11,87,571	31,95,000
					13			1,44,184			1,44,184	1,44,184	3,20,000
					Total 13 :			1,44,184			1,44,184	1,44,184	3,20,000
					Total 47 Mangan District:	46,57,643		11,65,742			11,65,742	58,23,385	89,69,000
					Total 65 Regional Transport Office:	46,57,643		11,65,742			11,65,742	58,23,385	89,69,000
					Total 101 Collection Charges:	46,57,643		11,65,742			11,65,742	58,23,385	89,69,000
					Total 0 NULL:	46,57,643		11,65,742			11,65,742	58,23,385	89,69,000
					Total 2041 Taxes on Vehicles:	7,76,33,189		2,03,93,714			2,03,93,714	9,80,26,903	15,38,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2041	00	101	65	49	01	1,16,95,752	42,26,096		42,26,096	1,59,21,848	1,51,36,000
					Total 1 :	1,16,95,752	42,26,096		42,26,096	1,59,21,848	1,51,36,000
					02	24,92,747	9,02,119		9,02,119	33,94,866	30,29,000
					Total 2 :	24,92,747	9,02,119		9,02,119	33,94,866	30,29,000
					06		96,171		96,171	96,171	7,57,000
					Total 6 :		96,171		96,171	96,171	7,57,000
					07	5,84,695	4,36,647		4,36,647	10,21,342	1,22,19,000
					Total 7 :	5,84,695	4,36,647		4,36,647	10,21,342	1,22,19,000
					13		79,971		79,971	79,971	2,00,000
					Total 13 :		79,971		79,971	79,971	2,00,000
					24		97,092		97,092	97,092	1,000
					Total 24 :		97,092		97,092	97,092	1,000
					Total 49 Pakyong:	1,47,73,194	58,38,096		58,38,096	2,06,11,290	3,13,42,000
					Total 65 Regional Transport Office:	1,47,73,194	58,38,096		58,38,096	2,06,11,290	3,13,42,000
					Total 101 Collection Charges:	1,47,73,194	58,38,096		58,38,096	2,06,11,290	3,13,42,000
					Total 0 NULL:	1,47,73,194	58,38,096		58,38,096	2,06,11,290	3,13,42,000
					Total 2041 Taxes on Vehicles:	7,76,33,189	2,03,93,714		2,03,93,714	9,80,26,903	15,38,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	65	50	01	21,65,270	5,99,782			5,99,782	27,65,052	32,19,000
Total 1 :						21,65,270	5,99,782			5,99,782	27,65,052	32,19,000
02						15,39,807	4,19,116			4,19,116	19,58,923	32,05,000
Total 2 :						15,39,807	4,19,116			4,19,116	19,58,923	32,05,000
07						11,56,220	1,22,524			1,22,524	12,78,744	25,87,000
Total 7 :						11,56,220	1,22,524			1,22,524	12,78,744	25,87,000
11							63,000			63,000	63,000	1,47,000
Total 11 :							63,000			63,000	63,000	1,47,000
13							25,590			25,590	25,590	2,00,000
Total 13 :							25,590			25,590	25,590	2,00,000
Total 50 Soreng:						48,61,297	12,30,012			12,30,012	60,91,309	93,58,000
Total 65 Regional Transport Office:						48,61,297	12,30,012			12,30,012	60,91,309	93,58,000
Total 101 Collection Charges:						48,61,297	12,30,012			12,30,012	60,91,309	93,58,000
Total 0 NULL:						48,61,297	12,30,012			12,30,012	60,91,309	93,58,000
Total 2041 Taxes on Vehicles:						7,76,33,189	2,03,93,714			2,03,93,714	9,80,26,903	15,38,80,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	3,77,69,004	-	89,29,423	-	89,29,423	2,88,39,581	4,06,98,000
					Total 1 :	3,77,69,004	-	89,29,423	-	89,29,423	2,88,39,581	4,06,98,000
					02	21,63,500		4,74,026		4,74,026	26,37,526	43,38,000
					Total 2 :	21,63,500		4,74,026		4,74,026	26,37,526	43,38,000
					06	2,68,174		2,03,488		2,03,488	4,71,662	20,35,000
					Total 6 :	2,68,174		2,03,488		2,03,488	4,71,662	20,35,000
					07	13,82,441		1,61,95,651		1,61,95,651	1,75,78,092	3,28,00,000
					Total 7 :	13,82,441		1,61,95,651		1,61,95,651	1,75,78,092	3,28,00,000
					11	1,13,490		1,02,524		1,02,524	2,16,014	4,40,000
					Total 11 :	1,13,490		1,02,524		1,02,524	2,16,014	4,40,000
					13	6,31,127		3,39,825		3,39,825	9,70,952	40,97,000
					Total 13 :	6,31,127		3,39,825		3,39,825	9,70,952	40,97,000
					14	80,296		1,02,360		1,02,360	1,82,656	4,39,000
					Total 14 :	80,296		1,02,360		1,02,360	1,82,656	4,39,000
					24			4,76,883		4,76,883	4,76,883	1,000
					Total 24 :			4,76,883		4,76,883	4,76,883	1,000
					29	8,982		3,87,781		3,87,781	3,96,763	20,20,000
					Total 29 :	8,982		3,87,781		3,87,781	3,96,763	20,20,000
					49	21,700		55,090		55,090	76,790	39,08,000
					Total 49 :	21,700		55,090		55,090	76,790	39,08,000
					Total 44 Head Office Establishment:	4,24,38,714		94,08,205		94,08,205	5,18,46,919	9,07,76,000
					66			16,944		16,944	16,944	1,02,80,000
					Total 7 :			16,944		16,944	16,944	1,02,80,000
					Total 66 Jorethang Sub-Division:			16,944		16,944	16,944	1,02,80,000
					Total 0 NULL:	4,24,38,714		94,25,149		94,25,149	5,18,63,863	10,10,56,000
					Total 101 Collection Charges:	4,24,38,714		94,25,149		94,25,149	5,18,63,863	10,10,56,000
					Total 0 NULL:	4,24,38,714		94,25,149		94,25,149	5,18,63,863	10,10,56,000
					Total 2043 Collection Charges under State Goods and Services Tax:	5,52,23,246		1,15,69,098		1,15,69,098	6,67,92,344	12,73,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	84,75,919	12,96,680			12,96,680	97,72,599	1,27,01,000
Total 1 :						84,75,919	12,96,680			12,96,680	97,72,599	1,27,01,000
02						7,39,980	4,05,435			4,05,435	11,45,415	18,51,000
Total 2 :						7,39,980	4,05,435			4,05,435	11,45,415	18,51,000
06						1,88,541	2,95,398			2,95,398	4,83,939	6,35,000
Total 6 :						1,88,541	2,95,398			2,95,398	4,83,939	6,35,000
07						30,01,378	1,35,861			1,35,861	31,37,239	1,02,80,000
Total 7 :						30,01,378	1,35,861			1,35,861	31,37,239	1,02,80,000
11						98,310	10,575			10,575	1,08,885	2,20,000
Total 11 :						98,310	10,575			10,575	1,08,885	2,20,000
14						2,80,404					2,80,404	5,83,000
Total 14 :						2,80,404					2,80,404	5,83,000
Total 66 Jorethang Sub-Division:						1,27,84,532	21,43,949			21,43,949	1,49,28,481	2,62,70,000
Total 0 NULL:						1,27,84,532	21,43,949			21,43,949	1,49,28,481	2,62,70,000
Total 101 Collection Charges:						1,27,84,532	21,43,949			21,43,949	1,49,28,481	2,62,70,000
Total 0 NULL:						1,27,84,532	21,43,949			21,43,949	1,49,28,481	2,62,70,000
Total 2043 Collection Charges under State Goods and Services Tax:						5,52,23,246	1,15,69,098			1,15,69,098	6,67,92,344	12,73,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2045	00	101	60	44	01	13,61,348	4,52,520			4,52,520	18,13,868	29,64,000
Total 1 :						13,61,348	4,52,520			4,52,520	18,13,868	29,64,000
06						1,02,500					1,02,500	1,48,000
Total 6 :						1,02,500					1,02,500	1,48,000
07						6,83,804	1,09,396			1,09,396	7,93,200	23,78,000
Total 7 :						6,83,804	1,09,396			1,09,396	7,93,200	23,78,000
13						29,810					29,810	24,000
Total 13 :						29,810					29,810	24,000
Total 44 Head Office Establishment:						21,77,462	5,61,916			5,61,916	27,39,378	55,14,000
Total 60 Establishment:						21,77,462	5,61,916			5,61,916	27,39,378	55,14,000
Total 101 Collection Charges-Entertainment Tax:						21,77,462	5,61,916			5,61,916	27,39,378	55,14,000
200	60	44	01			81,92,984	16,33,799			16,33,799	98,26,783	1,17,20,000
Total 1 :						81,92,984	16,33,799			16,33,799	98,26,783	1,17,20,000
06						2,44,649	35,627			35,627	2,80,276	5,86,000
Total 6 :						2,44,649	35,627			35,627	2,80,276	5,86,000
07						36,98,878	3,82,096			3,82,096	40,80,974	96,58,000
Total 7 :						36,98,878	3,82,096			3,82,096	40,80,974	96,58,000
Total 44 Head Office Establishment:						1,21,36,511	20,51,522			20,51,522	1,41,88,033	2,19,64,000
Total 60 Establishment:						1,21,36,511	20,51,522			20,51,522	1,41,88,033	2,19,64,000
Total 200 Collection Charges-Other Taxes and Duties:						1,21,36,511	20,51,522			20,51,522	1,41,88,033	2,19,64,000
Total 0 NULL:						1,43,13,973	26,13,438			26,13,438	1,69,27,411	2,74,78,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,43,13,973	26,13,438			26,13,438	1,69,27,411	2,74,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	20,00,00,000					20,00,00,000	20,00,00,000
Total 71 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						20,00,00,000					20,00,00,000	20,00,00,000
Total 101 Sinking Funds:						20,00,00,000					20,00,00,000	20,00,00,000
Total 0 NULL:						20,00,00,000					20,00,00,000	20,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						20,00,00,000					20,00,00,000	20,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	4,02,77,47,500	97,60,36,000			97,60,36,000	5,00,37,83,500	7,83,35,70,000
Total 45 NULL:						4,02,77,47,500	97,60,36,000			97,60,36,000	5,00,37,83,500	7,83,35,70,000
Total 0 NULL:						4,02,77,47,500	97,60,36,000			97,60,36,000	5,00,37,83,500	7,83,35,70,000
Total 0 NULL:						4,02,77,47,500	97,60,36,000			97,60,36,000	5,00,37,83,500	7,83,35,70,000
Total 101 Interest on Market Loans:						4,02,77,47,500	97,60,36,000			97,60,36,000	5,00,37,83,500	7,83,35,70,000
	125	00	00	00	45	3,86,06,682	64,34,447			64,34,447	4,50,41,129	7,72,15,000
Total 45 NULL:						3,86,06,682	64,34,447			64,34,447	4,50,41,129	7,72,15,000
Total 0 NULL:						3,86,06,682	64,34,447			64,34,447	4,50,41,129	7,72,15,000
Total 0 NULL:						3,86,06,682	64,34,447			64,34,447	4,50,41,129	7,72,15,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						3,86,06,682	64,34,447			64,34,447	4,50,41,129	7,72,15,000
	200	60	00	00	45	1,20,28,606					1,20,28,606	2,11,46,000
Total 45 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 0 NULL:						1,20,28,606					1,20,28,606	2,11,46,000
Total 60 Life Insurance Corporation of India:						1,20,28,606					1,20,28,606	2,11,46,000
	63	00	00	00	45	1,82,925					1,82,925	3,66,000
Total 45 NULL:						1,82,925					1,82,925	3,66,000
Total 0 NULL:						1,82,925					1,82,925	3,66,000
Total 63 National Insurance Corporation:						1,82,925					1,82,925	3,66,000
	66	00	00	00	45	6,08,16,624					6,08,16,624	14,32,53,000
Total 45 NULL:						6,08,16,624					6,08,16,624	14,32,53,000
Total 0 NULL:						6,08,16,624					6,08,16,624	14,32,53,000
Total 66 NABARD:						6,08,16,624					6,08,16,624	14,32,53,000
Total 200 Interest on Other Internal Debts:						7,30,28,155					7,30,28,155	16,47,65,000
Total 1 Interest on Internal Debt:						4,13,93,82,337	98,24,70,447			98,24,70,447	5,12,18,52,784	8,07,55,50,000
	03	108	68	00	45	4,04,91,820					4,04,91,820	7,20,00,000
Total 45 NULL:						4,04,91,820					4,04,91,820	7,20,00,000
Total 0 NULL:						4,04,91,820					4,04,91,820	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						4,04,91,820					4,04,91,820	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						4,04,91,820					4,04,91,820	7,20,00,000
Total 3 Interest on Small Savings,Provident Funds etc:						4,04,91,820					4,04,91,820	7,20,00,000
	04	101	69	00	45	1,48,51,132	21,60,253			21,60,253	1,70,11,385	3,28,78,000
Total 45 NULL:						1,48,51,132	21,60,253			21,60,253	1,70,11,385	3,28,78,000
Total 0 NULL:						1,48,51,132	21,60,253			21,60,253	1,70,11,385	3,28,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	1,25,472	31,368			31,368	1,56,840	3,14,000
Total 45 :						1,25,472	31,368			31,368	1,56,840	3,14,000
Total 60 NLCPR Loans:						1,25,472	31,368			31,368	1,56,840	3,14,000
			61		45	64,360	16,090			16,090	80,450	1,61,000
Total 45 :						64,360	16,090			16,090	80,450	1,61,000
Total 61 NEC Loans:						64,360	16,090			16,090	80,450	1,61,000
Total 69 Block Loans:						1,50,40,964	22,07,711			22,07,711	1,72,48,675	3,33,53,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						1,50,40,964	22,07,711			22,07,711	1,72,48,675	3,33,53,000
103	44	73			45	14,37,095	36,000			36,000	14,73,095	17,93,000
Total 45 :						14,37,095	36,000			36,000	14,73,095	17,93,000
Total 73 Interest on House Building advance:						14,37,095	36,000			36,000	14,73,095	17,93,000
Total 44 Others:						14,37,095	36,000			36,000	14,73,095	17,93,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						14,37,095	36,000			36,000	14,73,095	17,93,000
109	00	00			45	1,05,45,968	26,36,492			26,36,492	1,31,82,460	2,63,65,000
Total 45 NULL:						1,05,45,968	26,36,492			26,36,492	1,31,82,460	2,63,65,000
Total 0 NULL:						1,05,45,968	26,36,492			26,36,492	1,31,82,460	2,63,65,000
Total 0 NULL:						1,05,45,968	26,36,492			26,36,492	1,31,82,460	2,63,65,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						1,05,45,968	26,36,492			26,36,492	1,31,82,460	2,63,65,000
Total 4 Interest on Loans and Advances from Central Government:						2,70,24,027	48,80,203			48,80,203	3,19,04,230	6,15,11,000
Total 2049 Interest Payment:						4,20,68,98,184	98,73,50,650			98,73,50,650	5,19,42,48,834	8,20,90,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
2051	00	102	60	00	01	2,90,36,541	-	26,06,684	-	26,06,684	2,64,29,857	2,98,91,000
Total 1 NULL:						2,90,36,541	-	26,06,684	-	26,06,684	2,64,29,857	2,98,91,000
02						16,83,975	2,63,860			2,63,860	19,47,835	42,16,000
Total 2 NULL:						16,83,975	2,63,860			2,63,860	19,47,835	42,16,000
06						2,18,956	3,08,690			3,08,690	5,27,646	14,95,000
Total 6 NULL:						2,18,956	3,08,690			3,08,690	5,27,646	14,95,000
07						13,52,657	80,53,613			80,53,613	94,06,270	2,85,59,000
Total 7 NULL:						13,52,657	80,53,613			80,53,613	94,06,270	2,85,59,000
13						12,23,952	2,72,903			2,72,903	14,96,855	27,30,000
Total 13 NULL:						12,23,952	2,72,903			2,72,903	14,96,855	27,30,000
49						9,79,357	37,25,457			37,25,457	47,04,814	1,38,00,000
Total 49 NULL:						9,79,357	37,25,457			37,25,457	47,04,814	1,38,00,000
Total 0 NULL:						3,44,95,438	1,00,17,839			1,00,17,839	4,45,13,277	8,06,91,000
Total 60 Establishment:						3,44,95,438	1,00,17,839			1,00,17,839	4,45,13,277	8,06,91,000
Total 102 State Public Service Commission (Charged):						3,44,95,438	1,00,17,839			1,00,17,839	4,45,13,277	8,06,91,000
Total 0 NULL:						3,44,95,438	1,00,17,839			1,00,17,839	4,45,13,277	8,06,91,000
Total 2051 Public Service Commission:						3,44,95,438	1,00,17,839			1,00,17,839	4,45,13,277	8,06,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09 00 01	1,98,17,620	-	12,16,746	-	12,16,746	1,86,00,874	2,17,77,000
Total 1 NULL:				1,98,17,620	-	12,16,746	-	12,16,746	1,86,00,874	2,17,77,000
			02	26,87,317	9,93,134			9,93,134	36,80,451	67,01,000
Total 2 NULL:				26,87,317	9,93,134			9,93,134	36,80,451	67,01,000
			07	8,95,353	51,62,930			51,62,930	60,58,283	1,78,30,000
Total 7 NULL:				8,95,353	51,62,930			51,62,930	60,58,283	1,78,30,000
			13	38,707	10,690			10,690	49,397	3,74,000
Total 13 NULL:				38,707	10,690			10,690	49,397	3,74,000
Total 0 NULL:				2,34,38,997	49,50,008			49,50,008	2,83,89,005	4,66,82,000
Total 9 State Excise Department:				2,34,38,997	49,50,008			49,50,008	2,83,89,005	4,66,82,000
Total 90 Secretariat:				2,34,38,997	49,50,008			49,50,008	2,83,89,005	4,66,82,000
Total 0 NULL:				2,34,38,997	49,50,008			49,50,008	2,83,89,005	4,66,82,000
Total 2052 Secretariat-General Services:				41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10 00 01	2,71,22,419	32,47,173			32,47,173	3,03,69,592	3,90,10,000
Total 1 NULL:				2,71,22,419	32,47,173			32,47,173	3,03,69,592	3,90,10,000
			02	30,28,057	12,63,884			12,63,884	42,91,941	1,23,80,000
Total 2 NULL:				30,28,057	12,63,884			12,63,884	42,91,941	1,23,80,000
			06	7,76,581	1,56,135			1,56,135	9,32,716	19,51,000
Total 6 NULL:				7,76,581	1,56,135			1,56,135	9,32,716	19,51,000
			07	1,24,59,796	32,18,021			32,18,021	1,56,77,817	3,17,34,000
Total 7 NULL:				1,24,59,796	32,18,021			32,18,021	1,56,77,817	3,17,34,000
			09	3,00,000					3,00,000	30,01,000
Total 9 NULL:				3,00,000					3,00,000	30,01,000
			11	1,21,990	1,50,488			1,50,488	2,72,478	4,39,000
Total 11 NULL:				1,21,990	1,50,488			1,50,488	2,72,478	4,39,000
			13	23,71,857	12,22,036			12,22,036	35,93,893	64,26,000
Total 13 NULL:				23,71,857	12,22,036			12,22,036	35,93,893	64,26,000
			49	30,000	19,14,078			19,14,078	19,44,078	87,94,000
Total 49 NULL:				30,000	19,14,078			19,14,078	19,44,078	87,94,000
Total 0 NULL:				4,62,10,700	1,11,71,815			1,11,71,815	5,73,82,515	10,37,35,000
Total 10 Finance Department:				4,62,10,700	1,11,71,815			1,11,71,815	5,73,82,515	10,37,35,000
Total 90 Secretariat:				4,62,10,700	1,11,71,815			1,11,71,815	5,73,82,515	10,37,35,000
911	00	00	00	-	21,160				-	21,160
Total 0 NULL:				-	21,160				-	21,160
Total 0 NULL:				-	21,160				-	21,160

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	911	00	00								
Total 0 NULL:						-	21,160				-	21,160
Total 911 Deduct Refund:						-	21,160				-	21,160
Total 0 NULL:						4,61,89,540	1,11,71,815			1,11,71,815	5,73,61,355	10,37,35,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	8,24,62,191	1,64,60,128			1,64,60,128	9,89,22,319	10,41,96,000
Total 1 NULL:						8,24,62,191	1,64,60,128			1,64,60,128	9,89,22,319	10,41,96,000
					02	84,47,879	13,64,637			13,64,637	98,12,516	1,52,45,000
Total 2 NULL:						84,47,879	13,64,637			13,64,637	98,12,516	1,52,45,000
					06	22,70,971	2,46,076			2,46,076	25,17,047	50,11,000
Total 6 NULL:						22,70,971	2,46,076			2,46,076	25,17,047	50,11,000
					07	2,66,19,893	36,40,795			36,40,795	3,02,60,688	8,76,26,000
Total 7 NULL:						2,66,19,893	36,40,795			36,40,795	3,02,60,688	8,76,26,000
					08	47,390	64,046			64,046	1,11,436	2,00,000
Total 8 NULL:						47,390	64,046			64,046	1,11,436	2,00,000
					11	2,36,444	70,850			70,850	3,07,294	6,98,000
Total 11 NULL:						2,36,444	70,850			70,850	3,07,294	6,98,000
					13	61,79,139	15,92,594			15,92,594	77,71,733	1,39,95,000
Total 13 NULL:						61,79,139	15,92,594			15,92,594	77,71,733	1,39,95,000
					24	26,28,262	2,12,383			2,12,383	28,40,645	57,01,000
Total 24 NULL:						26,28,262	2,12,383			2,12,383	28,40,645	57,01,000
					29	2,25,198	13,94,337			13,94,337	16,19,535	2,00,00,000
Total 29 NULL:						2,25,198	13,94,337			13,94,337	16,19,535	2,00,00,000
					49	1,60,40,971	1,48,34,485			1,48,34,485	3,08,75,456	8,03,28,000
Total 49 NULL:						1,60,40,971	1,48,34,485			1,48,34,485	3,08,75,456	8,03,28,000
Total 0 NULL:						14,51,58,338	3,98,80,331			3,98,80,331	18,50,38,669	33,30,00,000
Total 15 Home Department:						14,51,58,338	3,98,80,331			3,98,80,331	18,50,38,669	33,30,00,000
	16	00			01	9,89,804	1,26,540			1,26,540	11,16,344	21,92,000
Total 1 NULL:						9,89,804	1,26,540			1,26,540	11,16,344	21,92,000
					02	3,99,000	57,000			57,000	4,56,000	6,84,000
Total 2 NULL:						3,99,000	57,000			57,000	4,56,000	6,84,000
					07	5,27,596	21,600			21,600	5,49,196	21,88,000
Total 7 NULL:						5,27,596	21,600			21,600	5,49,196	21,88,000
					24	25,407					25,407	1,000
Total 24 NULL:						25,407					25,407	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2052	00	090	16	00		Total 0 NULL:	19,41,807	2,05,140		2,05,140	21,46,947	50,65,000	
						Total 16 Directorate of Prosecution:	19,41,807	2,05,140		2,05,140	21,46,947	50,65,000	
	44		00	01			2,73,31,605	-	7,57,351	-	7,57,351	2,65,74,254	3,67,73,000
						Total 1 NULL:	2,73,31,605	-	7,57,351	-	7,57,351	2,65,74,254	3,67,73,000
				02			45,91,487		6,26,433		6,26,433	52,17,920	95,65,000
						Total 2 NULL:	45,91,487		6,26,433		6,26,433	52,17,920	95,65,000
				06			7,47,816		3,61,510		3,61,510	11,09,326	18,39,000
						Total 6 NULL:	7,47,816		3,61,510		3,61,510	11,09,326	18,39,000
				07			92,99,718		75,19,076		75,19,076	1,68,18,794	3,09,48,000
						Total 7 NULL:	92,99,718		75,19,076		75,19,076	1,68,18,794	3,09,48,000
				11					94,310		94,310	94,310	4,49,000
						Total 11 NULL:			94,310		94,310	94,310	4,49,000
				13			1,03,654		9,85,341		9,85,341	10,88,995	89,95,000
						Total 13 NULL:	1,03,654		9,85,341		9,85,341	10,88,995	89,95,000
				24			8,32,765				8,32,765		1,000
						Total 24 NULL:	8,32,765				8,32,765		1,000
				49			10,000		2,25,328		2,25,328	2,35,328	12,75,000
						Total 49 NULL:	10,000		2,25,328		2,25,328	2,35,328	12,75,000
						Total 0 NULL:	4,29,17,045		90,54,647		90,54,647	5,19,71,692	8,98,45,000
						Total 44 Head Office Establishment:	4,29,17,045		90,54,647		90,54,647	5,19,71,692	8,98,45,000
						Total 90 Secretariat:	19,00,17,190	4,91,40,118		4,91,40,118	23,91,57,308	42,79,10,000	
	911	00	00	00			-	72,914			-	72,914	
						Total 0 NULL:	-	72,914			-	72,914	
						Total 0 NULL:	-	72,914			-	72,914	
						Total 0 NULL:	-	72,914			-	72,914	
						Total 911 Deduct Refund:	-	72,914			-	72,914	
						Total 0 NULL:	18,99,44,276	4,91,40,118		4,91,40,118	23,90,84,394	42,79,10,000	
						Total 2052 Secretariat-General Services:	41,69,76,420	9,68,41,073		9,68,41,073	51,38,17,493	99,38,16,000	
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2052	00	090	23	00	01		1,94,70,270		29,55,833		2,24,26,103	3,27,77,000	
						Total 1 NULL:	1,94,70,270		29,55,833		2,24,26,103	3,27,77,000	
				02			21,85,040		3,91,159		25,76,199	45,68,000	
						Total 2 NULL:	21,85,040		3,91,159		25,76,199	45,68,000	
				06			1,82,793		26,152		2,08,945	16,39,000	
						Total 6 NULL:	1,82,793		26,152		2,08,945	16,39,000	
				07			1,12,86,900		26,80,983		1,39,67,883	2,62,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00						
				Total 7 NULL:	1,12,86,900	26,80,983		26,80,983	1,39,67,883	2,62,93,000
			11			9,250		9,250	9,250	2,00,000
				Total 11 NULL:		9,250		9,250	9,250	2,00,000
			13		3,78,979	31,118		31,118	4,10,097	19,97,000
				Total 13 NULL:	3,78,979	31,118		31,118	4,10,097	19,97,000
			24							1,000
				Total 24 NULL:						1,000
				Total 0 NULL:	3,35,03,982	60,94,495		60,94,495	3,95,98,477	6,74,75,000
				Total 23 Land Revenue Department:	3,35,03,982	60,94,495		60,94,495	3,95,98,477	6,74,75,000
				Total 90 Secretariat:	3,35,03,982	60,94,495		60,94,495	3,95,98,477	6,74,75,000
				Total 0 NULL:	3,35,03,982	60,94,495		60,94,495	3,95,98,477	6,74,75,000
				Total 2052 Secretariat-General Services:	41,69,76,420	9,68,41,073		9,68,41,073	51,38,17,493	99,38,16,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01	1,08,20,379	23,62,891	23,62,891	1,31,83,270	1,76,53,000
						Total 1 :	1,08,20,379	23,62,891	1,31,83,270	1,76,53,000
					02	37,61,923	6,21,735	6,21,735	43,83,658	74,95,000
						Total 2 :	37,61,923	6,21,735	43,83,658	74,95,000
					06	3,73,569	1,59,618	1,59,618	5,33,187	8,83,000
						Total 6 :	3,73,569	1,59,618	5,33,187	8,83,000
					07	61,48,782	4,97,222	4,97,222	66,46,004	1,49,35,000
						Total 7 :	61,48,782	4,97,222	66,46,004	1,49,35,000
					11	3,29,860			3,29,860	4,12,000
						Total 11 :	3,29,860		3,29,860	4,12,000
					13	8,63,604	1,32,820	1,32,820	9,96,424	14,98,000
						Total 13 :	8,63,604	1,32,820	9,96,424	14,98,000
					19	36,202			36,202	2,00,000
						Total 19 :	36,202		36,202	2,00,000
					24	2,07,027	39,327	39,327	2,46,354	5,00,000
						Total 24 :	2,07,027	39,327	2,46,354	5,00,000
					29	51,117	28,010	28,010	79,127	4,00,000
						Total 29 :	51,117	28,010	79,127	4,00,000
					Total 44 Head Office Establishment:	2,25,92,463	38,41,623	38,41,623	2,64,34,086	4,39,76,000
					Total 24 C 20 Conclave:	2,25,92,463	38,41,623	38,41,623	2,64,34,086	4,39,76,000
					Total 90 Secretariat:	2,25,92,463	38,41,623	38,41,623	2,64,34,086	4,39,76,000
					Total 0 NULL:	2,25,92,463	38,41,623	38,41,623	2,64,34,086	4,39,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 23 Law										
Parameter : 1 Voted										
2052	00									
Total 2052 Secretariat-General Services:				41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01	1,38,46,073	27,70,947	27,70,947	1,66,17,020	1,64,80,000
Total 1 NULL:				1,38,46,073	27,70,947			27,70,947	1,66,17,020	1,64,80,000
02				42,21,207	9,84,516			9,84,516	52,05,723	1,75,42,000
Total 2 NULL:				42,21,207	9,84,516			9,84,516	52,05,723	1,75,42,000
06					1,94,627			1,94,627	1,94,627	8,24,000
Total 6 NULL:					1,94,627			1,94,627	1,94,627	8,24,000
07				5,92,014					5,92,014	1,37,87,000
Total 7 NULL:				5,92,014					5,92,014	1,37,87,000
13					5,000			5,000	5,000	54,67,000
Total 13 NULL:					5,000			5,000	5,000	54,67,000
24					76,116			76,116	76,116	1,000
Total 24 NULL:					76,116			76,116	76,116	1,000
Total 0 NULL:				1,86,59,294	40,31,206			40,31,206	2,26,90,500	5,41,01,000
Total 27 Motor Vehicles Division:				1,86,59,294	40,31,206			40,31,206	2,26,90,500	5,41,01,000
Total 90 Secretariat:				1,86,59,294	40,31,206			40,31,206	2,26,90,500	5,41,01,000
Total 0 NULL:				1,86,59,294	40,31,206			40,31,206	2,26,90,500	5,41,01,000
Total 2052 Secretariat-General Services:				41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01	66,23,622	10,17,261	10,17,261	76,40,883	79,54,000
Total 1 NULL:				66,23,622	10,17,261			10,17,261	76,40,883	79,54,000
02				24,81,174	4,04,821			4,04,821	28,85,995	59,67,000
Total 2 NULL:				24,81,174	4,04,821			4,04,821	28,85,995	59,67,000
06				2,64,593					2,64,593	3,98,000
Total 6 NULL:				2,64,593					2,64,593	3,98,000
07				25,77,439	2,14,452			2,14,452	27,91,891	63,75,000
Total 7 NULL:				25,77,439	2,14,452			2,14,452	27,91,891	63,75,000
11				58,476					58,476	4,13,000
Total 11 NULL:				58,476					58,476	4,13,000
13				6,60,486	20,700			20,700	6,81,186	16,99,000
Total 13 NULL:				6,60,486	20,700			20,700	6,81,186	16,99,000
24				2,96,496	59,370			59,370	3,55,866	6,00,000
Total 24 NULL:				2,96,496	59,370			59,370	3,55,866	6,00,000
29				20,926					20,926	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00								
						Total 29 NULL:	20,926				20,926	4,00,000
						Total 0 NULL:	1,29,83,212	17,16,604		17,16,604	1,46,99,816	2,38,06,000
	61			01		6,19,718	1,43,032			1,43,032	7,62,750	9,45,000
						Total 1 :	6,19,718	1,43,032		1,43,032	7,62,750	9,45,000
					02	2,48,502	42,738			42,738	2,91,240	5,05,000
						Total 2 :	2,48,502	42,738		42,738	2,91,240	5,05,000
					06		27,898			27,898	27,898	47,000
						Total 6 :	27,898	27,898		27,898	27,898	47,000
					07	3,76,324	28,598			28,598	4,04,922	8,25,000
						Total 7 :	3,76,324	28,598		28,598	4,04,922	8,25,000
					11	51,700					51,700	2,47,000
						Total 11 :	51,700				51,700	2,47,000
					13	56,332					56,332	24,99,000
						Total 13 :	56,332				56,332	24,99,000
						Total 61 Law Commission:	13,52,576	2,42,266		2,42,266	15,94,842	50,68,000
						Total 31 Legal Legislative and Parliamentary Affairs Department:	1,43,35,788	19,58,870		19,58,870	1,62,94,658	2,88,74,000
						Total 90 Secretariat:	1,43,35,788	19,58,870		19,58,870	1,62,94,658	2,88,74,000
						Total 0 NULL:	1,43,35,788	19,58,870		19,58,870	1,62,94,658	2,88,74,000
						Total 2052 Secretariat-General Services:	41,69,76,420	9,68,41,073		9,68,41,073	51,38,17,493	99,38,16,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	2,21,81,992	53,67,436			53,67,436	2,75,49,428	4,05,22,000
						Total 1 NULL:	2,21,81,992	53,67,436		53,67,436	2,75,49,428	4,05,22,000
					02	29,87,667	15,13,763			15,13,763	45,01,430	72,16,000
						Total 2 NULL:	29,87,667	15,13,763		15,13,763	45,01,430	72,16,000
					06	4,98,417					4,98,417	20,26,000
						Total 6 NULL:	4,98,417				4,98,417	20,26,000
					07	1,60,57,679	11,21,212			11,21,212	1,71,78,891	3,30,90,000
						Total 7 NULL:	1,60,57,679	11,21,212		11,21,212	1,71,78,891	3,30,90,000
					11	14,063					14,063	6,99,000
						Total 11 NULL:	14,063				14,063	6,99,000
					13	19,82,600	2,57,440			2,57,440	22,40,040	1,00,00,000
						Total 13 NULL:	19,82,600	2,57,440		2,57,440	22,40,040	1,00,00,000
					24	1,79,436	1,69,086			1,69,086	3,48,522	1,000
						Total 24 NULL:	1,79,436	1,69,086		1,69,086	3,48,522	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2052	00	090	29 00 29	11,800	3,13,085			3,13,085	3,24,885	1,000
			Total 29 NULL:	11,800	3,13,085			3,13,085	3,24,885	1,000
			Total 0 NULL:	4,39,13,654	87,42,022			87,42,022	5,26,55,676	9,35,55,000
			Total 29 Department of Personnel AR & Training:	4,39,13,654	87,42,022			87,42,022	5,26,55,676	9,35,55,000
45	00	01		1,40,42,926	- 28,71,163		-	28,71,163	1,11,71,763	1,74,15,000
			Total 1 NULL:	1,40,42,926	- 28,71,163		-	28,71,163	1,11,71,763	1,74,15,000
		02		11,58,321	4,95,016			4,95,016	16,53,337	22,35,000
			Total 2 NULL:	11,58,321	4,95,016			4,95,016	16,53,337	22,35,000
		06		1,21,558	2,83,596			2,83,596	4,05,154	8,71,000
			Total 6 NULL:	1,21,558	2,83,596			2,83,596	4,05,154	8,71,000
		07		6,62,316	62,84,631			62,84,631	69,46,947	1,78,07,000
			Total 7 NULL:	6,62,316	62,84,631			62,84,631	69,46,947	1,78,07,000
		11			72,065			72,065	72,065	7,99,000
			Total 11 NULL:		72,065			72,065	72,065	7,99,000
		13		28,073	2,22,054			2,22,054	2,50,127	29,98,000
			Total 13 NULL:	28,073	2,22,054			2,22,054	2,50,127	29,98,000
		24			3,24,178			3,24,178	3,24,178	1,000
			Total 24 NULL:		3,24,178			3,24,178	3,24,178	1,000
			Total 0 NULL:	1,60,13,194	48,10,377			48,10,377	2,08,23,571	4,21,26,000
			Total 45 Chief information Commission:	1,60,13,194	48,10,377			48,10,377	2,08,23,571	4,21,26,000
46	00	01		74,92,199	9,58,916			9,58,916	84,51,115	1,16,62,000
			Total 1 NULL:	74,92,199	9,58,916			9,58,916	84,51,115	1,16,62,000
		02		5,74,020	2,00,320			2,00,320	7,74,340	12,27,000
			Total 2 NULL:	5,74,020	2,00,320			2,00,320	7,74,340	12,27,000
		07		3,40,688	2,51,540			2,51,540	5,92,228	94,94,000
			Total 7 NULL:	3,40,688	2,51,540			2,51,540	5,92,228	94,94,000
		13			9,200			9,200	9,200	7,98,000
			Total 13 NULL:		9,200			9,200	9,200	7,98,000
		24			2,07,792			2,07,792	2,07,792	1,000
			Total 24 NULL:		2,07,792			2,07,792	2,07,792	1,000
		29			59,651			59,651	59,651	3,00,000
			Total 29 NULL:		59,651			59,651	59,651	3,00,000
			Total 0 NULL:	84,06,907	16,87,419			16,87,419	1,00,94,326	2,34,82,000
			Total 46 Administrative Reform Commission:	84,06,907	16,87,419			16,87,419	1,00,94,326	2,34,82,000
			Total 90 Secretariat:	6,83,33,755	1,52,39,818			1,52,39,818	8,35,73,573	15,91,63,000
911	00	00	00	- 21,675					- 21,675	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	911	00	00								
						Total 0 NULL:	-	21,675			-	21,675
						Total 0 NULL:	-	21,675			-	21,675
						Total 0 NULL:	-	21,675			-	21,675
						Total 911 Deduct Refund:	-	21,675			-	21,675
						Total 0 NULL:	6,83,12,080	1,52,39,818		1,52,39,818	8,35,51,898	15,91,63,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02		30,000			30,000	30,000	1,23,80,000
Total 2 NULL:							30,000			30,000	30,000	1,23,80,000
Total 0 NULL:							30,000			30,000	30,000	1,23,80,000
Total 10 Finance Department:							30,000			30,000	30,000	1,23,80,000
Total 90 Secretariat:							30,000			30,000	30,000	1,23,80,000
Total 0 NULL:							30,000			30,000	30,000	1,23,80,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02		42,000			42,000	42,000	1,23,80,000
Total 2 NULL:							42,000			42,000	42,000	1,23,80,000
Total 0 NULL:							42,000			42,000	42,000	1,23,80,000
Total 10 Finance Department:							42,000			42,000	42,000	1,23,80,000
Total 90 Secretariat:							42,000			42,000	42,000	1,23,80,000
Total 0 NULL:							42,000			42,000	42,000	1,23,80,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02		1,57,500			1,57,500	1,57,500	1,23,80,000
Total 2 NULL:							1,57,500			1,57,500	1,57,500	1,23,80,000
Total 0 NULL:							1,57,500			1,57,500	1,57,500	1,23,80,000
Total 10 Finance Department:							1,57,500			1,57,500	1,57,500	1,23,80,000
Total 90 Secretariat:							1,57,500			1,57,500	1,57,500	1,23,80,000
Total 0 NULL:							1,57,500			1,57,500	1,57,500	1,23,80,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02		1,00,942			1,00,942	1,00,942	1,23,80,000
Total 2 NULL:							1,00,942			1,00,942	1,00,942	1,23,80,000
Total 0 NULL:							1,00,942			1,00,942	1,00,942	1,23,80,000
Total 10 Finance Department:							1,00,942			1,00,942	1,00,942	1,23,80,000
Total 90 Secretariat:							1,00,942			1,00,942	1,00,942	1,23,80,000
Total 0 NULL:							1,00,942			1,00,942	1,00,942	1,23,80,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	02		82,678			82,678	82,678	1,23,80,000
Total 2 NULL:							82,678			82,678	82,678	1,23,80,000
Total 0 NULL:							82,678			82,678	82,678	1,23,80,000
Total 10 Finance Department:							82,678			82,678	82,678	1,23,80,000
Total 90 Secretariat:							82,678			82,678	82,678	1,23,80,000
Total 0 NULL:							82,678			82,678	82,678	1,23,80,000
Total 2052 Secretariat-General Services:						41,69,76,420	9,68,41,073			9,68,41,073	51,38,17,493	99,38,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 22 Land Revenue And Disaster Management														
Parameter : 1 Voted														
2053	00	093	00	45	01			1,76,11,840	25,05,196	25,05,196	2,01,17,036	2,89,36,000		
				Total 1 :				1,76,11,840	25,05,196	25,05,196	2,01,17,036	2,89,36,000		
				02				38,83,940	7,91,791	7,91,791	46,75,731	78,71,000		
				Total 2 :				38,83,940	7,91,791	7,91,791	46,75,731	78,71,000		
				06				5,37,150	1,08,303	1,08,303	6,45,453	14,47,000		
				Total 6 :				5,37,150	1,08,303	1,08,303	6,45,453	14,47,000		
				07				1,04,70,465	22,97,103	22,97,103	1,27,67,568	2,41,37,000		
				Total 7 :				1,04,70,465	22,97,103	22,97,103	1,27,67,568	2,41,37,000		
				11					98,056	98,056	98,056	2,50,000		
				Total 11 :					98,056	98,056	98,056	2,50,000		
				13				83,996	2,15,515	2,15,515	2,99,511	14,58,000		
				Total 13 :				83,996	2,15,515	2,15,515	2,99,511	14,58,000		
				24				1,79,812			1,79,812	1,000		
				Total 24 :				1,79,812			1,79,812	1,000		
				Total 45 East District:				3,27,67,203	60,15,964	60,15,964	3,87,83,167	6,41,00,000		
				Total 0 NULL:				3,27,67,203	60,15,964	60,15,964	3,87,83,167	6,41,00,000		
60	45	29						3,82,320	3,82,320	3,82,320	8,00,000			
				Total 29 :				3,82,320	3,82,320	3,82,320	8,00,000			
				Total 45 Gangtok District:				3,82,320	3,82,320	3,82,320	8,00,000			
				Total 60 Sulabh International (Sanitation Maintenance):				3,82,320	3,82,320	3,82,320	8,00,000			
				Total 93 District Establishments:				3,27,67,203	63,98,284	63,98,284	3,91,65,487	6,49,00,000		
911	00	00	00					-	17,226	-	17,226			
				Total 0 NULL:				-	17,226	-	17,226			
				Total 0 NULL:				-	17,226	-	17,226			
				Total 0 NULL:				-	17,226	-	17,226			
				Total 911 Deduct Recoveries of Overpayments:				-	17,226	-	17,226			
				Total 0 NULL:				3,27,67,203	63,98,284	-	17,226	63,81,058	3,91,48,261	6,49,00,000
				Total 2053 District Administration:				24,26,26,256	5,02,19,264	-	35,262	5,01,84,002	29,28,10,258	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	46	01			1,07,87,102	25,26,964	25,26,964	1,33,14,066	1,78,92,000
				Total 1 :				1,07,87,102	25,26,964	25,26,964	1,33,14,066	1,78,92,000
				02				9,08,387	1,46,752	1,46,752	10,55,139	16,46,000
				Total 2 :				9,08,387	1,46,752	1,46,752	10,55,139	16,46,000
				06				38,763	10,026	10,026	48,789	8,94,000
				Total 6 :				38,763	10,026	10,026	48,789	8,94,000
				07				63,26,897	5,07,588	5,07,588	68,34,485	1,47,52,000
				Total 7 :				63,26,897	5,07,588	5,07,588	68,34,485	1,47,52,000
				11					30,691	30,691	30,691	3,50,000
				Total 11 :					30,691	30,691	30,691	3,50,000
				13				4,11,495	88,462	88,462	4,99,957	12,97,000
				Total 13 :				4,11,495	88,462	88,462	4,99,957	12,97,000
				Total 46 West District:				1,84,72,644	33,10,483	33,10,483	2,17,83,127	3,68,31,000
				Total 0 NULL:				1,84,72,644	33,10,483	33,10,483	2,17,83,127	3,68,31,000
				Total 93 District Establishments:				1,84,72,644	33,10,483	33,10,483	2,17,83,127	3,68,31,000
094	60	63	01					55,28,629	-	6,81,222	48,47,407	56,34,000
				Total 1 :				55,28,629	-	6,81,222	48,47,407	56,34,000
				02				5,80,026	92,945	92,945	6,72,971	11,19,000
				Total 2 :				5,80,026	92,945	92,945	6,72,971	11,19,000
				06				16,245	1,56,779	1,56,779	1,73,024	2,82,000
				Total 6 :				16,245	1,56,779	1,56,779	1,73,024	2,82,000
				07				6,67,130	17,95,102	17,95,102	24,62,232	46,28,000
				Total 7 :				6,67,130	17,95,102	17,95,102	24,62,232	46,28,000
				11				47,525	20,950	20,950	68,475	1,00,000
				Total 11 :				47,525	20,950	20,950	68,475	1,00,000
				13				1,24,254	5,248	5,248	1,29,502	3,99,000
				Total 13 :				1,24,254	5,248	5,248	1,29,502	3,99,000
				Total 63 Yuksom Sub-Division:				69,63,809	13,89,802	13,89,802	83,53,611	1,21,62,000
				64		01		55,76,786	2,91,088	2,91,088	58,67,874	82,94,000
				Total 1 :				55,76,786	2,91,088	2,91,088	58,67,874	82,94,000
				02				12,87,254	2,16,928	2,16,928	15,04,182	24,72,000
				Total 2 :				12,87,254	2,16,928	2,16,928	15,04,182	24,72,000
				06				1,04,943	44,757	44,757	1,49,700	4,14,000
				Total 6 :				1,04,943	44,757	44,757	1,49,700	4,14,000
				07				31,50,757	13,87,016	13,87,016	45,37,773	67,82,000
				Total 7 :				31,50,757	13,87,016	13,87,016	45,37,773	67,82,000
				11				32,916			32,916	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	64								
						Total 11 :	32,916				32,916	1,00,000
					13		13,530	1,62,163		1,62,163	1,75,693	3,99,000
						Total 13 :	13,530	1,62,163		1,62,163	1,75,693	3,99,000
						Total 64 Dentam Sub-Division:	1,01,66,186	21,01,952		21,01,952	1,22,68,138	1,84,61,000
						Total 60 Sub-Divisional Establishments:	1,71,29,995	34,91,754		34,91,754	2,06,21,749	3,06,23,000
						Total 94 Other Establishments:	1,71,29,995	34,91,754		34,91,754	2,06,21,749	3,06,23,000
						Total 0 NULL:	3,56,02,639	68,02,237		68,02,237	4,24,04,876	6,74,54,000
						Total 2053 District Administration:	24,26,26,256	5,02,19,264	- 35,262	5,01,84,002	29,28,10,258	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	093	00 47 01	1,11,95,201					1,11,95,201	1,27,94,000
			Total 1 :	1,11,95,201					1,11,95,201	1,27,94,000
			02	17,80,278	3,18,819			3,18,819	20,99,097	37,39,000
			Total 2 :	17,80,278	3,18,819			3,18,819	20,99,097	37,39,000
			06	43,791					43,791	6,40,000
			Total 6 :	43,791					43,791	6,40,000
			07	24,18,881	21,08,676			21,08,676	45,27,557	1,03,87,000
			Total 7 :	24,18,881	21,08,676			21,08,676	45,27,557	1,03,87,000
			11		84,950			84,950	84,950	2,47,000
			Total 11 :		84,950			84,950	84,950	2,47,000
			13	4,27,472	19,862			19,862	4,47,334	12,28,000
			Total 13 :	4,27,472	19,862			19,862	4,47,334	12,28,000
			Total 47 North District:	1,58,65,623	25,32,307			25,32,307	1,83,97,930	2,90,35,000
			Total 0 NULL:	1,58,65,623	25,32,307			25,32,307	1,83,97,930	2,90,35,000
			Total 93 District Establishments:	1,58,65,623	25,32,307			25,32,307	1,83,97,930	2,90,35,000
094	60	55	01	64,22,218	-	11,53,076		-	11,53,076	52,69,142
			Total 1 :	64,22,218	-	11,53,076		-	11,53,076	52,69,142
			02	3,67,150	52,450			52,450	4,19,600	6,29,000
			Total 2 :	3,67,150	52,450			52,450	4,19,600	6,29,000
			06	2,00,000					2,00,000	3,51,000
			Total 6 :	2,00,000					2,00,000	3,51,000
			07	2,27,428	24,24,720			24,24,720	26,52,148	57,10,000
			Total 7 :	2,27,428	24,24,720			24,24,720	26,52,148	57,10,000
			13	1,86,900					1,86,900	4,99,000
			Total 13 :	1,86,900					1,86,900	4,99,000
			Total 55 Chungthang Sub-Division:	74,03,696	13,24,094			13,24,094	87,27,790	1,42,09,000
		58	01	54,08,289					54,08,289	56,30,000
			Total 1 :	54,08,289					54,08,289	56,30,000
			02	1,93,350	32,225			32,225	2,25,575	3,87,000
			Total 2 :	1,93,350	32,225			32,225	2,25,575	3,87,000
			06		13,557			13,557	13,557	2,82,000
			Total 6 :		13,557			13,557	13,557	2,82,000
			07	2,03,059	11,73,597			11,73,597	13,76,656	53,77,000
			Total 7 :	2,03,059	11,73,597			11,73,597	13,76,656	53,77,000
			11		12,842			12,842	12,842	1,00,000
			Total 11 :		12,842			12,842	12,842	1,00,000
			13	1,00,000	89,448			89,448	1,89,448	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	58								
						Total 13 :	1,00,000	89,448		89,448	1,89,448	3,99,000
						Total 58 Dzongu Sub-Division:	59,04,698	13,21,669		13,21,669	72,26,367	1,21,75,000
	59			01		38,82,935	5,61,848			5,61,848	44,44,783	61,98,000
						Total 1 :	38,82,935	5,61,848		5,61,848	44,44,783	61,98,000
					02	7,47,617	1,18,220			1,18,220	8,65,837	14,14,000
						Total 2 :	7,47,617	1,18,220		1,18,220	8,65,837	14,14,000
					06	28,513					28,513	3,10,000
						Total 6 :	28,513				28,513	3,10,000
					07	22,41,017	5,49,262			5,49,262	27,90,279	50,76,000
						Total 7 :	22,41,017	5,49,262		5,49,262	27,90,279	50,76,000
					11		28,375			28,375	28,375	1,00,000
						Total 11 :		28,375		28,375	28,375	1,00,000
					13	1,54,030	46,266			46,266	2,00,296	3,99,000
						Total 13 :	1,54,030	46,266		46,266	2,00,296	3,99,000
						Total 59 Kabi Sub-Division:	70,54,112	13,03,971		13,03,971	83,58,083	1,34,97,000
						Total 60 Sub-Divisional Establishments:	2,03,62,506	39,49,734		39,49,734	2,43,12,240	3,98,81,000
						Total 94 Other Establishments:	2,03,62,506	39,49,734		39,49,734	2,43,12,240	3,98,81,000
						Total 0 NULL:	3,62,28,129	64,82,041		64,82,041	4,27,10,170	6,89,16,000
						Total 2053 District Administration:	24,26,26,256	5,02,19,264	-	35,262	5,01,84,002	48,86,67,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	61	07	2,78,189	29,62,829			29,62,829	32,41,018	59,30,000
Total 7 :						2,78,189	29,62,829			29,62,829	32,41,018	59,30,000
11						24,615	19,675			19,675	44,290	1,00,000
Total 11 :						24,615	19,675			19,675	44,290	1,00,000
13						1,08,043					1,08,043	3,99,000
Total 13 :						1,08,043					1,08,043	3,99,000
Total 61 Yangyang Sub-Division:						80,41,956	18,59,875			18,59,875	99,01,831	1,55,93,000
62	01					60,86,878	15,35,295			15,35,295	76,22,173	94,53,000
Total 1 :						60,86,878	15,35,295			15,35,295	76,22,173	94,53,000
02						9,45,032	1,38,616			1,38,616	10,83,648	19,81,000
Total 2 :						9,45,032	1,38,616			1,38,616	10,83,648	19,81,000
06						11,507	26,370			26,370	37,877	4,73,000
Total 6 :						11,507	26,370			26,370	37,877	4,73,000
07						34,40,816	2,87,559			2,87,559	37,28,375	76,20,000
Total 7 :						34,40,816	2,87,559			2,87,559	37,28,375	76,20,000
11						13,000	33,225			33,225	46,225	1,00,000
Total 11 :						13,000	33,225			33,225	46,225	1,00,000
13						64,229	1,04,505			1,04,505	1,68,734	3,99,000
Total 13 :						64,229	1,04,505			1,04,505	1,68,734	3,99,000
Total 62 Jorhang Sub-Division:						1,05,61,462	21,25,570			21,25,570	1,26,87,032	2,00,26,000
Total 60 Sub-Divisional Establishments:						2,94,12,960	60,23,540	-	18,036	60,05,504	3,54,18,464	6,73,97,000
Total 94 Other Establishments:						2,94,12,960	60,23,540	-	18,036	60,05,504	3,54,18,464	6,73,97,000
Total 0 NULL:						5,01,98,675	1,35,27,242	-	18,036	1,35,09,206	6,37,07,881	12,07,35,000
Total 2053 District Administration:						24,26,26,256	5,02,19,264	-	35,262	5,01,84,002	29,28,10,258	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			1,80,14,200	28,85,803	28,85,803	2,09,00,003	2,91,61,000
					Total 1 :			1,80,14,200	28,85,803	28,85,803	2,09,00,003	2,91,61,000
					02			36,46,513	6,15,649	6,15,649	42,62,162	73,52,000
					Total 2 :			36,46,513	6,15,649	6,15,649	42,62,162	73,52,000
					06			4,97,231	68,829	68,829	5,66,060	14,58,000
					Total 6 :			4,97,231	68,829	68,829	5,66,060	14,58,000
					07			1,02,93,380	25,78,075	25,78,075	1,28,71,455	2,35,82,000
					Total 7 :			1,02,93,380	25,78,075	25,78,075	1,28,71,455	2,35,82,000
					11			75,120			75,120	2,50,000
					Total 11 :			75,120			75,120	2,50,000
					13			2,91,492	1,95,764	1,95,764	4,87,256	14,98,000
					Total 13 :			2,91,492	1,95,764	1,95,764	4,87,256	14,98,000
					Total 49 Pakyong District:			3,28,17,936	63,44,120	63,44,120	3,91,62,056	6,33,01,000
					Total 0 NULL:			3,28,17,936	63,44,120	63,44,120	3,91,62,056	6,33,01,000
60	49	29							3,27,096	3,27,096	3,27,096	6,55,000
					Total 29 :				3,27,096	3,27,096	3,27,096	6,55,000
					Total 49 Pakyong District:				3,27,096	3,27,096	3,27,096	6,55,000
					Total 60 Sulabh International (Sanitation Maintenance):				3,27,096	3,27,096	3,27,096	6,55,000
					Total 93 District Establishments:			3,28,17,936	66,71,216	66,71,216	3,94,89,152	6,39,56,000
094	60	51	01					71,90,909	15,89,438	15,89,438	87,80,347	1,10,10,000
					Total 1 :			71,90,909	15,89,438	15,89,438	87,80,347	1,10,10,000
					02			12,04,101	2,01,503	2,01,503	14,05,604	22,91,000
					Total 2 :			12,04,101	2,01,503	2,01,503	14,05,604	22,91,000
					06			2,10,486	5,836	5,836	2,16,322	5,51,000
					Total 6 :			2,10,486	5,836	5,836	2,16,322	5,51,000
					07			41,43,998	3,22,984	3,22,984	44,66,982	89,99,000
					Total 7 :			41,43,998	3,22,984	3,22,984	44,66,982	89,99,000
					13			98,648	37,199	37,199	1,35,847	5,48,000
					Total 13 :			98,648	37,199	37,199	1,35,847	5,48,000
					Total 51 Rongli Sub-Division:			1,28,48,142	21,56,960	21,56,960	1,50,05,102	2,33,99,000
60	01							75,37,687	16,46,076	16,46,076	91,83,763	1,26,97,000
					Total 1 :			75,37,687	16,46,076	16,46,076	91,83,763	1,26,97,000
					02			9,04,215	1,65,827	1,65,827	10,70,042	18,07,000
					Total 2 :			9,04,215	1,65,827	1,65,827	10,70,042	18,07,000
					06			1,66,915	1,46,128	1,46,128	3,13,043	6,35,000
					Total 6 :			1,66,915	1,46,128	1,46,128	3,13,043	6,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	60	07	43,25,666	4,17,485			4,17,485	47,43,151	1,02,26,000
Total 7 :						43,25,666	4,17,485			4,17,485	47,43,151	1,02,26,000
11							45,940			45,940	45,940	1,00,000
Total 11 :							45,940			45,940	45,940	1,00,000
13						1,37,346	57,686			57,686	1,95,032	3,99,000
Total 13 :						1,37,346	57,686			57,686	1,95,032	3,99,000
Total 60 Rangpo Sub-Division:						1,30,71,829	24,79,142			24,79,142	1,55,50,971	2,58,64,000
Total 60 Sub-Divisional Establishments:						2,59,19,971	46,36,102			46,36,102	3,05,56,073	4,92,63,000
Total 94 Other Establishments:						2,59,19,971	46,36,102			46,36,102	3,05,56,073	4,92,63,000
Total 0 NULL:						5,87,37,907	1,13,07,318			1,13,07,318	7,00,45,225	11,32,19,000
Total 2053 District Administration:						24,26,26,256	5,02,19,264	-	35,262	5,01,84,002	29,28,10,258	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2053	00	093	00	50	01			1,42,78,058	38,77,391		38,77,391	1,81,55,449	2,34,96,000	
				Total 1 Other Charges:				1,42,78,058	38,77,391		38,77,391	1,81,55,449	2,34,96,000	
				02				45,34,703	7,05,262		7,05,262	52,39,965	81,91,000	
				Total 2 Other Charges:				45,34,703	7,05,262		7,05,262	52,39,965	81,91,000	
				06				2,05,960	23,363		23,363	2,29,323	11,75,000	
				Total 6 Other Charges:				2,05,960	23,363		23,363	2,29,323	11,75,000	
				07				97,94,124	7,34,030		7,34,030	1,05,28,154	1,89,83,000	
				Total 7 Other Charges:				97,94,124	7,34,030		7,34,030	1,05,28,154	1,89,83,000	
				11				60,636	26,950		26,950	87,586	3,00,000	
				Total 11 Other Charges:				60,636	26,950		26,950	87,586	3,00,000	
				13				2,18,222	3,35,146		3,35,146	5,53,368	12,98,000	
				Total 13 Other Charges:				2,18,222	3,35,146		3,35,146	5,53,368	12,98,000	
				Total 50 Soreng District:				2,90,91,703	57,02,142		57,02,142	3,47,93,845	5,34,43,000	
				Total 0 NULL:				2,90,91,703	57,02,142		57,02,142	3,47,93,845	5,34,43,000	
				Total 93 District Establishments:				2,90,91,703	57,02,142		57,02,142	3,47,93,845	5,34,43,000	
				Total 0 NULL:				2,90,91,703	57,02,142		57,02,142	3,47,93,845	5,34,43,000	
				Total 2053 District Administration:				24,26,26,256	5,02,19,264	-	35,262	5,01,84,002	29,28,10,258	48,86,67,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01	66,95,570	8,71,840		8,71,840	75,67,410	96,84,000	
					Total 1 :	66,95,570	8,71,840		8,71,840	75,67,410	96,84,000	
					07	30,50,636	8,86,704		8,86,704	39,37,340	77,13,000	
					Total 7 :	30,50,636	8,86,704		8,86,704	39,37,340	77,13,000	
					Total 58 Directorate of Accounts:	97,46,206	17,58,544		17,58,544	1,15,04,750	1,73,97,000	
59				01	84,90,940	-	21,84,122	-	21,84,122	63,06,818	87,54,000	
					Total 1 :	84,90,940	-	21,84,122	-	21,84,122	63,06,818	87,54,000
					02	97,900	88,935		88,935	1,86,835	3,68,000	
					Total 2 :	97,900	88,935		88,935	1,86,835	3,68,000	
					06	1,64,628	1,22,994		1,22,994	2,87,622	4,38,000	
					Total 6 :	1,64,628	1,22,994		1,22,994	2,87,622	4,38,000	
					07	2,99,087	35,38,230		35,38,230	38,37,317	70,66,000	
					Total 7 :	2,99,087	35,38,230		35,38,230	38,37,317	70,66,000	
					11	1,50,000				1,50,000	5,50,000	
					Total 11 :	1,50,000				1,50,000	5,50,000	
					13	1,59,064	45,864		45,864	2,04,928	10,33,000	
					Total 13 :	1,59,064	45,864		45,864	2,04,928	10,33,000	
					Total 59 Internal Audit:	93,61,619	16,11,901		16,11,901	1,09,73,520	1,82,09,000	
60				01	2,43,69,362	-	57,01,002	-	57,01,002	1,86,68,360	2,65,24,000	
					Total 1 :	2,43,69,362	-	57,01,002	-	57,01,002	1,86,68,360	2,65,24,000
					02	13,24,905	6,92,229		6,92,229	20,17,134	28,02,000	
					Total 2 :	13,24,905	6,92,229		6,92,229	20,17,134	28,02,000	
					06	6,30,852	2,23,269		2,23,269	8,54,121	13,26,000	
					Total 6 :	6,30,852	2,23,269		2,23,269	8,54,121	13,26,000	
					07	10,19,689	1,04,96,275		1,04,96,275	1,15,15,964	2,13,74,000	
					Total 7 :	10,19,689	1,04,96,275		1,04,96,275	1,15,15,964	2,13,74,000	
					11	43,294				43,294	1,30,000	
					Total 11 :	43,294				43,294	1,30,000	
					13	79,466	7,10,174		7,10,174	7,89,640	61,14,000	
					Total 13 :	79,466	7,10,174		7,10,174	7,89,640	61,14,000	
					24	1,44,882	72,441		72,441	2,17,323	5,00,000	
					Total 24 :	1,44,882	72,441		72,441	2,17,323	5,00,000	
					Total 60 Pension, Group Insurance & Provident Fund:	2,76,12,450	64,93,386		64,93,386	3,41,05,836	5,87,70,000	
					Total 10 Finance Department:	4,67,20,275	98,63,831		98,63,831	5,65,84,106	9,43,76,000	
					Total 95 Directorate of Accounts and Treasuries:	4,67,20,275	98,63,831		98,63,831	5,65,84,106	9,43,76,000	
096	00	44		01	1,39,57,148	33,66,999			33,66,999	1,73,24,147	2,35,34,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	44							
					Total 1 :	1,39,57,148	33,66,999		33,66,999	1,73,24,147	2,35,34,000
				02		7,04,701	1,54,560		1,54,560	8,59,261	13,63,000
					Total 2 :	7,04,701	1,54,560		1,54,560	8,59,261	13,63,000
				06		4,87,500	1,24,228		1,24,228	6,11,728	11,77,000
					Total 6 :	4,87,500	1,24,228		1,24,228	6,11,728	11,77,000
				07		1,01,56,910	7,13,730		7,13,730	1,08,70,640	2,72,80,000
					Total 7 :	1,01,56,910	7,13,730		7,13,730	1,08,70,640	2,72,80,000
				11		53,249	43,600		43,600	96,849	2,00,000
					Total 11 :	53,249	43,600		43,600	96,849	2,00,000
				13		49,424	9,48,726		9,48,726	9,98,150	22,00,000
					Total 13 :	49,424	9,48,726		9,48,726	9,98,150	22,00,000
				24		4,18,626	76,212		76,212	4,94,838	10,00,000
					Total 24 :	4,18,626	76,212		76,212	4,94,838	10,00,000
				29		1,37,377	4,03,019		4,03,019	5,40,396	15,00,000
					Total 29 :	1,37,377	4,03,019		4,03,019	5,40,396	15,00,000
					Total 44 Head Office Establishment:	2,59,64,935	58,31,074		58,31,074	3,17,96,009	5,82,54,000
					Total 0 NULL:	2,59,64,935	58,31,074		58,31,074	3,17,96,009	5,82,54,000
					Total 96 Pay and Accounts Offices:	2,59,64,935	58,31,074		58,31,074	3,17,96,009	5,82,54,000
098	00	44	01			57,29,242	-	11,93,228	-	11,93,228	45,36,014
					Total 1 :	57,29,242	-	11,93,228	-	11,93,228	45,36,014
				02		12,000				12,000	
					Total 2 :	12,000				12,000	
				06			9,472		9,472	9,472	3,02,000
					Total 6 :		9,472		9,472	9,472	3,02,000
				07		2,68,001	23,92,149		23,92,149	26,60,150	49,29,000
					Total 7 :	2,68,001	23,92,149		23,92,149	26,60,150	49,29,000
				11		3,59,178				3,59,178	9,50,000
					Total 11 :	3,59,178				3,59,178	9,50,000
				13		1,81,450				1,81,450	7,45,000
					Total 13 :	1,81,450				1,81,450	7,45,000
					Total 44 Head Office Establishment:	65,49,871	12,08,393		12,08,393	77,58,264	1,29,66,000
					Total 0 NULL:	65,49,871	12,08,393		12,08,393	77,58,264	1,29,66,000
					Total 98 Local Fund Audit:	65,49,871	12,08,393		12,08,393	77,58,264	1,29,66,000
800	42	00	49			15,39,396	7,93,805		7,93,805	23,33,201	50,00,000
					Total 49 NULL:	15,39,396	7,93,805		7,93,805	23,33,201	50,00,000
					Total 0 NULL:	15,39,396	7,93,805		7,93,805	23,33,201	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2054	00	800	42	00								
					Total 42 Central REcord Keeping Agency Charges:	15,39,396	7,93,805			7,93,805	23,33,201	50,00,000
			43	00	49	56,64,301					56,64,301	1,79,00,000
					Total 49 NULL:	56,64,301					56,64,301	1,79,00,000
					Total 0 NULL:	56,64,301					56,64,301	1,79,00,000
					Total 43 Sikkim Integrated Financial Management System:	56,64,301					56,64,301	1,79,00,000
					Total 800 Other Expenditure:	72,03,697	7,93,805			7,93,805	79,97,502	2,29,00,000
					Total 0 NULL:	8,64,38,778	1,76,97,103			1,76,97,103	10,41,35,881	18,84,96,000
					Total 2054 Treasury and Accounts Administration:	14,70,40,177	3,06,34,102			3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01			1,06,25,292	23,91,023	23,91,023	1,30,16,315	1,68,26,000
					Total 1 :			1,06,25,292	23,91,023	23,91,023	1,30,16,315	1,68,26,000
					02			3,02,436	1,09,548	1,09,548	4,11,984	5,86,000
					Total 2 :			3,02,436	1,09,548	1,09,548	4,11,984	5,86,000
					06			7,40,008	5,27,607	5,27,607	12,67,615	8,41,000
					Total 6 :			7,40,008	5,27,607	5,27,607	12,67,615	8,41,000
					07			64,05,067	4,58,677	4,58,677	68,63,744	1,35,47,000
					Total 7 :			64,05,067	4,58,677	4,58,677	68,63,744	1,35,47,000
					11			55,000	20,000	20,000	75,000	1,50,000
					Total 11 :			55,000	20,000	20,000	75,000	1,50,000
					13			64,770	2,43,716	2,43,716	3,08,486	11,44,000
					Total 13 :			64,770	2,43,716	2,43,716	3,08,486	11,44,000
					16				47,690	47,690	47,690	1,00,000
					Total 16 :				47,690	47,690	47,690	1,00,000
					19				4,34,074	4,34,074	4,34,074	6,13,000
					Total 19 :				4,34,074	4,34,074	4,34,074	6,13,000
					24			1,51,206			1,51,206	5,75,000
					Total 24 :			1,51,206			1,51,206	5,75,000
					27				3,68,414	3,68,414	3,68,414	5,18,000
					Total 27 :				3,68,414	3,68,414	3,68,414	5,18,000
					29			34,500	2,38,768	2,38,768	2,73,268	6,00,000
					Total 29 :			34,500	2,38,768	2,38,768	2,73,268	6,00,000
					Total 45 East District:			1,83,78,279	48,39,517	48,39,517	2,32,17,796	3,55,00,000
					Total 0 NULL:			1,83,78,279	48,39,517	48,39,517	2,32,17,796	3,55,00,000
					Total 96 Pay and Accounts Offices:			1,83,78,279	48,39,517	48,39,517	2,32,17,796	3,55,00,000
					Total 0 NULL:			1,83,78,279	48,39,517	48,39,517	2,32,17,796	3,55,00,000
					Total 2054 Treasury and Accounts Administration:			14,70,40,177	3,06,34,102	3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	43,16,320	9,68,456			9,68,456	52,84,776	66,55,000
					Total 1 :	43,16,320	9,68,456			9,68,456	52,84,776	66,55,000
					02	1,72,329	9,753			9,753	1,82,082	1,87,000
					Total 2 :	1,72,329	9,753			9,753	1,82,082	1,87,000
					06	1,12,294	16,964			16,964	1,29,258	3,33,000
					Total 6 :	1,12,294	16,964			16,964	1,29,258	3,33,000
					07	23,85,780	1,99,280			1,99,280	25,85,060	56,19,000
					Total 7 :	23,85,780	1,99,280			1,99,280	25,85,060	56,19,000
					11	1,53,000					1,53,000	6,50,000
					Total 11 :	1,53,000					1,53,000	6,50,000
					13	3,65,091	52,099			52,099	4,17,190	10,50,000
					Total 13 :	3,65,091	52,099			52,099	4,17,190	10,50,000
					24	1,58,570	26,670			26,670	1,85,240	3,73,000
					Total 24 :	1,58,570	26,670			26,670	1,85,240	3,73,000
					29	33,048					33,048	1,00,000
					Total 29 :	33,048					33,048	1,00,000
					49	1,62,841	33,748			33,748	1,96,589	5,00,000
					Total 49 :	1,62,841	33,748			33,748	1,96,589	5,00,000
					Total 46 West District:	78,59,273	13,06,970			13,06,970	91,66,243	1,54,67,000
					Total 0 NULL:	78,59,273	13,06,970			13,06,970	91,66,243	1,54,67,000
					Total 96 Pay and Accounts Offices:	78,59,273	13,06,970			13,06,970	91,66,243	1,54,67,000
					Total 0 NULL:	78,59,273	13,06,970			13,06,970	91,66,243	1,54,67,000
					Total 2054 Treasury and Accounts Administration:	14,70,40,177	3,06,34,102			3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	28,92,656	8,75,280			8,75,280	37,67,936	61,04,000
Total 1 :						28,92,656	8,75,280			8,75,280	37,67,936	61,04,000
02						2,73,630	44,825			44,825	3,18,455	5,44,000
Total 2 :						2,73,630	44,825			44,825	3,18,455	5,44,000
06						60,875	64,646			64,646	1,25,521	3,05,000
Total 6 :						60,875	64,646			64,646	1,25,521	3,05,000
07						22,29,776					22,29,776	49,08,000
Total 7 :						22,29,776					22,29,776	49,08,000
11							1,29,550			1,29,550	1,29,550	2,70,000
Total 11 :							1,29,550			1,29,550	1,29,550	2,70,000
13						8,785	1,09,740			1,09,740	1,18,525	9,53,000
Total 13 :						8,785	1,09,740			1,09,740	1,18,525	9,53,000
24						1,34,850	53,940			53,940	1,88,790	3,50,000
Total 24 :						1,34,850	53,940			53,940	1,88,790	3,50,000
29						53,014	8,460			8,460	61,474	2,00,000
Total 29 :						53,014	8,460			8,460	61,474	2,00,000
Total 47 North District:						56,53,586	12,86,441			12,86,441	69,40,027	1,36,34,000
Total 0 NULL:						56,53,586	12,86,441			12,86,441	69,40,027	1,36,34,000
Total 96 Pay and Accounts Offices:						56,53,586	12,86,441			12,86,441	69,40,027	1,36,34,000
Total 0 NULL:						56,53,586	12,86,441			12,86,441	69,40,027	1,36,34,000
Total 2054 Treasury and Accounts Administration:						14,70,40,177	3,06,34,102			3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	91,19,756	17,76,006			17,76,006	1,08,95,762	1,18,14,000
Total 1 :						91,19,756	17,76,006			17,76,006	1,08,95,762	1,18,14,000
					02	5,01,912	1,31,345			1,31,345	6,33,257	9,35,000
Total 2 :						5,01,912	1,31,345			1,31,345	6,33,257	9,35,000
					06	3,45,662					3,45,662	5,91,000
Total 6 :						3,45,662					3,45,662	5,91,000
					07	29,52,345	4,53,134			4,53,134	34,05,479	95,73,000
Total 7 :						29,52,345	4,53,134			4,53,134	34,05,479	95,73,000
					11	1,22,800					1,22,800	32,85,000
Total 11 :						1,22,800					1,22,800	32,85,000
					13	5,44,477	2,16,792			2,16,792	7,61,269	10,15,000
Total 13 :						5,44,477	2,16,792			2,16,792	7,61,269	10,15,000
					24	50,160	50,160			50,160	1,00,320	7,50,000
Total 24 :						50,160	50,160			50,160	1,00,320	7,50,000
					29		1,73,694			1,73,694	1,73,694	7,00,000
Total 29 :							1,73,694			1,73,694	1,73,694	7,00,000
Total 48 South District:						1,36,37,112	28,01,131			28,01,131	1,64,38,243	2,86,63,000
Total 0 NULL:						1,36,37,112	28,01,131			28,01,131	1,64,38,243	2,86,63,000
Total 96 Pay and Accounts Offices:						1,36,37,112	28,01,131			28,01,131	1,64,38,243	2,86,63,000
Total 0 NULL:						1,36,37,112	28,01,131			28,01,131	1,64,38,243	2,86,63,000
Total 2054 Treasury and Accounts Administration:						14,70,40,177	3,06,34,102			3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01			61,44,072	8,62,000	8,62,000	70,06,072	79,96,000
					Total 1 Other Revenue Expenditure:			61,44,072	8,62,000	8,62,000	70,06,072	79,96,000
					02			1,62,638	1,59,845	1,59,845	3,22,483	3,62,000
					Total 2 Other Revenue Expenditure:			1,62,638	1,59,845	1,59,845	3,22,483	3,62,000
					06			6,54,859	66,619	66,619	7,21,478	4,00,000
					Total 6 Other Revenue Expenditure:			6,54,859	66,619	66,619	7,21,478	4,00,000
					07			2,65,231	1,78,368	1,78,368	4,43,599	63,24,000
					Total 7 Other Revenue Expenditure:			2,65,231	1,78,368	1,78,368	4,43,599	63,24,000
					11				70,000	70,000	70,000	2,00,000
					Total 11 Other Revenue Expenditure:				70,000	70,000	70,000	2,00,000
					13			53,023	7,000	7,000	60,023	4,94,000
					Total 13 Other Revenue Expenditure:			53,023	7,000	7,000	60,023	4,94,000
					24			95,292	96,282	96,282	1,91,574	4,86,000
					Total 24 Other Revenue Expenditure:			95,292	96,282	96,282	1,91,574	4,86,000
					29			77,875	15,930	15,930	93,805	1,19,000
					Total 29 Other Revenue Expenditure:			77,875	15,930	15,930	93,805	1,19,000
					Total 49 Pakyong District:			74,52,990	14,56,044	14,56,044	89,09,034	1,63,81,000
					Total 0 NULL:			74,52,990	14,56,044	14,56,044	89,09,034	1,63,81,000
					Total 96 Pay and Accounts Offices:			74,52,990	14,56,044	14,56,044	89,09,034	1,63,81,000
					Total 0 NULL:			74,52,990	14,56,044	14,56,044	89,09,034	1,63,81,000
Total 2054 Treasury and Accounts Administration:							14,70,40,177	3,06,34,102	3,06,34,102	17,76,74,279	31,36,31,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	40,69,992	7,91,578			7,91,578	48,61,570	64,68,000
					Total 1 :	40,69,992	7,91,578			7,91,578	48,61,570	64,68,000
					02	7,21,786	76,500			76,500	7,98,286	12,70,000
					Total 2 :	7,21,786	76,500			76,500	7,98,286	12,70,000
					06	72,191	1,14,077			1,14,077	1,86,268	3,23,000
					Total 6 :	72,191	1,14,077			1,14,077	1,86,268	3,23,000
					07	19,50,926	1,65,044			1,65,044	21,15,970	51,95,000
					Total 7 :	19,50,926	1,65,044			1,65,044	21,15,970	51,95,000
					11	99,350	50,000			50,000	1,49,350	3,25,000
					Total 11 :	99,350	50,000			50,000	1,49,350	3,25,000
					13	4,07,448	3,350			3,350	4,10,798	12,60,000
					Total 13 :	4,07,448	3,350			3,350	4,10,798	12,60,000
					24	2,02,500					2,02,500	3,24,000
					Total 24 :	2,02,500					2,02,500	3,24,000
					29	95,966	46,347			46,347	1,42,313	3,25,000
					Total 29 :	95,966	46,347			46,347	1,42,313	3,25,000
					Total 50 Soreng District:	76,20,159	12,46,896			12,46,896	88,67,055	1,54,90,000
					Total 0 NULL:	76,20,159	12,46,896			12,46,896	88,67,055	1,54,90,000
					Total 96 Pay and Accounts Offices:	76,20,159	12,46,896			12,46,896	88,67,055	1,54,90,000
					Total 0 NULL:	76,20,159	12,46,896			12,46,896	88,67,055	1,54,90,000
					Total 2054 Treasury and Accounts Administration:	14,70,40,177	3,06,34,102			3,06,34,102	17,76,74,279	31,36,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2055	00	116	15	00	01	16,11,002	8,82,036			8,82,036	24,93,038	54,60,000
Total 1 NULL:						16,11,002	8,82,036			8,82,036	24,93,038	54,60,000
					02	1,75,012	1,44,768			1,44,768	3,19,780	13,90,000
Total 2 NULL:						1,75,012	1,44,768			1,44,768	3,19,780	13,90,000
					06		25,000			25,000	25,000	2,73,000
Total 6 NULL:							25,000			25,000	25,000	2,73,000
					07	2,16,479	1,63,344			1,63,344	3,79,823	44,69,000
Total 7 NULL:						2,16,479	1,63,344			1,63,344	3,79,823	44,69,000
					11	27,551					27,551	1,20,000
Total 11 NULL:						27,551					27,551	1,20,000
					13		2,13,866			2,13,866	2,13,866	4,00,000
Total 13 NULL:							2,13,866			2,13,866	2,13,866	4,00,000
					21	9,558					9,558	4,30,000
Total 21 NULL:						9,558					9,558	4,30,000
					24		26,640			26,640	26,640	1,50,000
Total 24 NULL:							26,640			26,640	26,640	1,50,000
					29		13,476			13,476	13,476	4,00,000
Total 29 NULL:							13,476			13,476	13,476	4,00,000
					49	27,850	86,279			86,279	1,14,129	4,00,000
Total 49 NULL:						27,850	86,279			86,279	1,14,129	4,00,000
Total 0 NULL:						20,67,452	15,55,409			15,55,409	36,22,861	1,34,92,000
Total 15 Home Department:						20,67,452	15,55,409			15,55,409	36,22,861	1,34,92,000
Total 116 Forensic Science:						20,67,452	15,55,409			15,55,409	36,22,861	1,34,92,000
Total 0 NULL:						20,67,452	15,55,409			15,55,409	36,22,861	1,34,92,000
Total 2055 Police:						3,05,71,06,292	56,28,40,912	-	1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	4,07,55,106	1,03,05,091			1,03,05,091	5,10,60,197	6,56,69,000
Total 1 NULL:						4,07,55,106	1,03,05,091			1,03,05,091	5,10,60,197	6,56,69,000
					02	28,83,586	14,46,216			14,46,216	43,29,802	4,16,18,000
Total 2 NULL:						28,83,586	14,46,216			14,46,216	43,29,802	4,16,18,000
					05		53,500			53,500	53,500	3,00,000
Total 5 NULL:							53,500			53,500	53,500	3,00,000
					06	5,07,989	1,57,956			1,57,956	6,65,945	32,83,000
Total 6 NULL:						5,07,989	1,57,956			1,57,956	6,65,945	32,83,000
					07	2,51,41,703	6,57,824			6,57,824	2,57,99,527	5,78,05,000
Total 7 NULL:						2,51,41,703	6,57,824			6,57,824	2,57,99,527	5,78,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	11	1,22,716	8,64,500		8,64,500	9,87,216	14,99,000
					Total 11 NULL:	1,22,716	8,64,500		8,64,500	9,87,216	14,99,000
					13	4,28,652	6,76,999		6,76,999	11,05,651	37,98,000
					Total 13 NULL:	4,28,652	6,76,999		6,76,999	11,05,651	37,98,000
					24	8,59,453	3,83,114		3,83,114	12,42,567	38,53,000
					Total 24 NULL:	8,59,453	3,83,114		3,83,114	12,42,567	38,53,000
					29	3,64,657	1,04,267		1,04,267	4,68,924	39,00,000
					Total 29 NULL:	3,64,657	1,04,267		1,04,267	4,68,924	39,00,000
					41	5,00,000				5,00,000	10,00,000
					Total 41 NULL:	5,00,000				5,00,000	10,00,000
					49	4,99,240				4,99,240	60,00,000
					Total 49 NULL:	4,99,240				4,99,240	60,00,000
					Total 0 NULL:	7,20,63,102	1,46,49,467		1,46,49,467	8,67,12,569	18,87,25,000
					Total 60 Director General of Police:	7,20,63,102	1,46,49,467		1,46,49,467	8,67,12,569	18,87,25,000
	62		00		14	49,389	39,378		39,378	88,767	1,00,000
					Total 14 NULL:	49,389	39,378		39,378	88,767	1,00,000
					Total 0 NULL:	49,389	39,378		39,378	88,767	1,00,000
					Total 62 ITBP,Rumtek:	49,389	39,378		39,378	88,767	1,00,000
					Total 1 Direction and Administration:	7,21,12,491	1,46,88,845		1,46,88,845	8,68,01,336	18,88,25,000
003	61		00		01	16,85,432	8,35,928		8,35,928	25,21,360	46,87,000
					Total 1 NULL:	16,85,432	8,35,928		8,35,928	25,21,360	46,87,000
					02	3,02,304	51,012		51,012	3,53,316	7,18,000
					Total 2 NULL:	3,02,304	51,012		51,012	3,53,316	7,18,000
					06	1,21,200	1,00,199		1,00,199	2,21,399	2,34,000
					Total 6 NULL:	1,21,200	1,00,199		1,00,199	2,21,399	2,34,000
					07	24,81,726	1,78,190		1,78,190	26,59,916	43,76,000
					Total 7 NULL:	24,81,726	1,78,190		1,78,190	26,59,916	43,76,000
					11	1,77,718				1,77,718	3,00,000
					Total 11 NULL:	1,77,718				1,77,718	3,00,000
					13	55,765	7,310		7,310	63,075	1,99,000
					Total 13 NULL:	55,765	7,310		7,310	63,075	1,99,000
					24	1,55,597	41,381		41,381	1,96,978	5,00,000
					Total 24 NULL:	1,55,597	41,381		41,381	1,96,978	5,00,000
					Total 0 NULL:	49,79,742	12,14,020		12,14,020	61,93,762	1,10,14,000
					Total 61 Police Training Centre:	49,79,742	12,14,020		12,14,020	61,93,762	1,10,14,000
	62		00		01	89,09,290	26,39,939		26,39,939	1,15,49,229	1,90,79,000
					Total 1 NULL:	89,09,290	26,39,939		26,39,939	1,15,49,229	1,90,79,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	003	62 00							
			02	5,57,880	93,765			93,765	6,51,645	9,94,000
			Total 2 NULL:	5,57,880	93,765			93,765	6,51,645	9,94,000
			06	1,89,819	16,510			16,510	2,06,329	9,54,000
			Total 6 NULL:	1,89,819	16,510			16,510	2,06,329	9,54,000
			07	1,23,51,784	8,37,935			8,37,935	1,31,89,719	1,96,58,000
			Total 7 NULL:	1,23,51,784	8,37,935			8,37,935	1,31,89,719	1,96,58,000
			11	76,168	1,16,555			1,16,555	1,92,723	3,50,000
			Total 11 NULL:	76,168	1,16,555			1,16,555	1,92,723	3,50,000
			13	1,19,956	66,517			66,517	1,86,473	8,00,000
			Total 13 NULL:	1,19,956	66,517			66,517	1,86,473	8,00,000
			24	2,76,241	83,168			83,168	3,59,409	7,00,000
			Total 24 NULL:	2,76,241	83,168			83,168	3,59,409	7,00,000
			Total 0 NULL:	2,24,81,138	38,54,389			38,54,389	2,63,35,527	4,25,35,000
			Total 62 Police Training Centre at Yangang:	2,24,81,138	38,54,389			38,54,389	2,63,35,527	4,25,35,000
			Total 3 Education and Training:	2,74,60,880	50,68,409			50,68,409	3,25,29,289	5,35,49,000
101	62	00	01	11,51,02,881	2,75,88,671			2,75,88,671	14,26,91,552	18,47,60,000
			Total 1 NULL:	11,51,02,881	2,75,88,671			2,75,88,671	14,26,91,552	18,47,60,000
			02	15,51,843	3,15,060			3,15,060	18,66,903	30,96,000
			Total 2 NULL:	15,51,843	3,15,060			3,15,060	18,66,903	30,96,000
			06	24,92,161	1,76,572			1,76,572	26,68,733	92,38,000
			Total 6 NULL:	24,92,161	1,76,572			1,76,572	26,68,733	92,38,000
			07	6,81,33,872	53,99,775			53,99,775	7,35,33,647	15,62,51,000
			Total 7 NULL:	6,81,33,872	53,99,775			53,99,775	7,35,33,647	15,62,51,000
			11	62,935	75,484			75,484	1,38,419	20,63,000
			Total 11 NULL:	62,935	75,484			75,484	1,38,419	20,63,000
			13	3,03,160	2,12,490			2,12,490	5,15,650	30,00,000
			Total 13 NULL:	3,03,160	2,12,490			2,12,490	5,15,650	30,00,000
			14	1,92,995					1,92,995	6,19,000
			Total 14 NULL:	1,92,995					1,92,995	6,19,000
			24	23,05,538	1,40,360			1,40,360	24,45,898	55,00,000
			Total 24 NULL:	23,05,538	1,40,360			1,40,360	24,45,898	55,00,000
			29	1,12,780	69,578			69,578	1,82,358	22,00,000
			Total 29 NULL:	1,12,780	69,578			69,578	1,82,358	22,00,000
			41	3,50,000					3,50,000	10,00,000
			Total 41 NULL:	3,50,000					3,50,000	10,00,000
			Total 0 NULL:	19,06,08,165	3,39,77,990			3,39,77,990	22,45,86,155	36,77,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	Total 62 Intelligence Branch:			19,06,08,165	3,39,77,990		3,39,77,990	22,45,86,155	36,77,27,000
			63	00	01		3,26,94,012	20,96,985		20,96,985	3,47,90,997	4,73,78,000
						Total 1 NULL:	3,26,94,012	20,96,985		20,96,985	3,47,90,997	4,73,78,000
					02		16,31,423	2,65,801		2,65,801	18,97,224	33,39,000
						Total 2 NULL:	16,31,423	2,65,801		2,65,801	18,97,224	33,39,000
					06		12,32,255	88,905		88,905	13,21,160	23,69,000
						Total 6 NULL:	12,32,255	88,905		88,905	13,21,160	23,69,000
					07		1,56,21,764	62,27,197		62,27,197	2,18,48,961	3,98,75,000
						Total 7 NULL:	1,56,21,764	62,27,197		62,27,197	2,18,48,961	3,98,75,000
					11		1,88,236	2,63,771		2,63,771	4,52,007	16,50,000
						Total 11 NULL:	1,88,236	2,63,771		2,63,771	4,52,007	16,50,000
					13		1,07,607	1,05,563		1,05,563	2,13,170	12,23,000
						Total 13 NULL:	1,07,607	1,05,563		1,05,563	2,13,170	12,23,000
					24		3,28,802	1,28,407		1,28,407	4,57,209	16,25,000
						Total 24 NULL:	3,28,802	1,28,407		1,28,407	4,57,209	16,25,000
					29		35,148	14,350		14,350	49,498	5,00,000
						Total 29 NULL:	35,148	14,350		14,350	49,498	5,00,000
					41		75,000	50,000		50,000	1,25,000	3,00,000
						Total 41 NULL:	75,000	50,000		50,000	1,25,000	3,00,000
						Total 0 NULL:	5,19,14,247	92,40,979		92,40,979	6,11,55,226	9,82,59,000
			84		01		1,14,61,803	27,71,867		27,71,867	1,42,33,670	2,21,15,000
						Total 1 :	1,14,61,803	27,71,867		27,71,867	1,42,33,670	2,21,15,000
					02		2,77,346	47,801		47,801	3,25,147	6,91,000
						Total 2 :	2,77,346	47,801		47,801	3,25,147	6,91,000
					06		3,51,722	8,881		8,881	3,60,603	11,06,000
						Total 6 :	3,51,722	8,881		8,881	3,60,603	11,06,000
					07		82,24,660	5,70,011		5,70,011	87,94,671	1,83,85,000
						Total 7 :	82,24,660	5,70,011		5,70,011	87,94,671	1,83,85,000
					11		89,324				89,324	7,00,000
						Total 11 :	89,324				89,324	7,00,000
					13		52,555	55,114		55,114	1,07,669	7,98,000
						Total 13 :	52,555	55,114		55,114	1,07,669	7,98,000
					24		3,74,804	35,998		35,998	4,10,802	9,00,000
						Total 24 :	3,74,804	35,998		35,998	4,10,802	9,00,000
					29		12,928				12,928	5,00,000
						Total 29 :	12,928				12,928	5,00,000
					41		75,000				75,000	3,00,000
						Total 41 :	75,000				75,000	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	Total 84 Anti Human Trafficking Unit Police Station:	2,09,20,142	34,89,672			34,89,672	2,44,09,814	4,54,95,000
					Total 63 Crime Investigation Branch:	7,28,34,389	1,27,30,651			1,27,30,651	8,55,65,040	14,37,54,000
					Total 101 Criminal Investigation and Vigilance:	26,34,42,554	4,67,08,641			4,67,08,641	31,01,51,195	51,14,81,000
	104	64	00	01		45,67,16,292	- 11,60,80,198		-	11,60,80,198	34,06,36,094	48,34,71,000
					Total 1 NULL:	45,67,16,292	- 11,60,80,198		-	11,60,80,198	34,06,36,094	48,34,71,000
					02	13,28,065	4,00,357			4,00,357	17,28,422	19,33,000
					Total 2 NULL:	13,28,065	4,00,357			4,00,357	17,28,422	19,33,000
					06	28,30,801	20,56,191			20,56,191	48,86,992	2,41,74,000
					Total 6 NULL:	28,30,801	20,56,191			20,56,191	48,86,992	2,41,74,000
					07	1,84,85,351	19,78,37,405			19,78,37,405	21,63,22,756	41,09,35,000
					Total 7 NULL:	1,84,85,351	19,78,37,405			19,78,37,405	21,63,22,756	41,09,35,000
					11	23,90,500	16,31,173			16,31,173	40,21,673	80,00,000
					Total 11 NULL:	23,90,500	16,31,173			16,31,173	40,21,673	80,00,000
					13	1,68,405	76,452			76,452	2,44,857	15,98,000
					Total 13 NULL:	1,68,405	76,452			76,452	2,44,857	15,98,000
					24	11,54,733	4,94,089			4,94,089	16,48,822	40,00,000
					Total 24 NULL:	11,54,733	4,94,089			4,94,089	16,48,822	40,00,000
					29	54,095	10,370			10,370	64,465	22,10,000
					Total 29 NULL:	54,095	10,370			10,370	64,465	22,10,000
					Total 0 NULL:	48,31,28,242	8,64,25,839			8,64,25,839	56,95,54,081	93,63,21,000
					Total 64 Sikkim Armed Police:	48,31,28,242	8,64,25,839			8,64,25,839	56,95,54,081	93,63,21,000
	67	00	01			19,40,53,274	- 2,07,54,178		-	2,07,54,178	17,32,99,096	22,83,49,000
					Total 1 NULL:	19,40,53,274	- 2,07,54,178		-	2,07,54,178	17,32,99,096	22,83,49,000
					02	3,07,289	43,506			43,506	3,50,795	6,33,000
					Total 2 NULL:	3,07,289	43,506			43,506	3,50,795	6,33,000
					06	21,49,717	20,40,172			20,40,172	41,89,889	1,14,17,000
					Total 6 NULL:	21,49,717	20,40,172			20,40,172	41,89,889	1,14,17,000
					07	3,41,43,791	6,25,83,892			6,25,83,892	9,67,27,683	20,18,62,000
					Total 7 NULL:	3,41,43,791	6,25,83,892			6,25,83,892	9,67,27,683	20,18,62,000
					11	1,85,250	14,78,155			14,78,155	16,63,405	80,00,000
					Total 11 NULL:	1,85,250	14,78,155			14,78,155	16,63,405	80,00,000
					13	2,33,814	3,55,020			3,55,020	5,88,834	16,00,000
					Total 13 NULL:	2,33,814	3,55,020			3,55,020	5,88,834	16,00,000
					24	18,91,808	2,02,511			2,02,511	20,94,319	28,00,000
					Total 24 NULL:	18,91,808	2,02,511			2,02,511	20,94,319	28,00,000
					29	16,099	1,27,345			1,27,345	1,43,444	14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00								
						Total 29 NULL:	16,099	1,27,345		1,27,345	1,43,444	14,50,000
						Total 0 NULL:	23,29,81,042	4,60,76,423		4,60,76,423	27,90,57,465	45,61,11,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	23,29,81,042	4,60,76,423		4,60,76,423	27,90,57,465	45,61,11,000
						Total 104 Special Police:	71,61,09,284	13,25,02,262		13,25,02,262	84,86,11,546	1,39,24,32,000
108	67	00	01				18,43,44,708	- 3,40,48,445	-	3,40,48,445	15,02,96,263	19,29,12,000
						Total 1 NULL:	18,43,44,708	- 3,40,48,445	-	3,40,48,445	15,02,96,263	19,29,12,000
					02		59,59,471	9,58,596		9,58,596	69,18,067	1,34,98,000
						Total 2 NULL:	59,59,471	9,58,596		9,58,596	69,18,067	1,34,98,000
					06		25,26,934	9,26,527		9,26,527	34,53,461	96,46,000
						Total 6 NULL:	25,26,934	9,26,527		9,26,527	34,53,461	96,46,000
					07		83,00,699	6,74,38,119		6,74,38,119	7,57,38,818	16,07,77,000
						Total 7 NULL:	83,00,699	6,74,38,119		6,74,38,119	7,57,38,818	16,07,77,000
					11		5,00,340	75,250		75,250	5,75,590	14,85,000
						Total 11 NULL:	5,00,340	75,250		75,250	5,75,590	14,85,000
					13		3,20,394	2,32,315		2,32,315	5,52,709	9,90,000
						Total 13 NULL:	3,20,394	2,32,315		2,32,315	5,52,709	9,90,000
					14		82,715				82,715	83,000
						Total 14 NULL:	82,715				82,715	83,000
					24		19,97,464	2,98,414		2,98,414	22,95,878	45,00,000
						Total 24 NULL:	19,97,464	2,98,414		2,98,414	22,95,878	45,00,000
					29		70,755	1,83,011		1,83,011	2,53,766	5,00,000
						Total 29 NULL:	70,755	1,83,011		1,83,011	2,53,766	5,00,000
						Total 0 NULL:	20,41,03,480	3,60,63,787		3,60,63,787	24,01,67,267	38,43,91,000
						Total 67 Reserve Line & Police Band:	20,41,03,480	3,60,63,787		3,60,63,787	24,01,67,267	38,43,91,000
						Total 108 State Headquarters Police:	20,41,03,480	3,60,63,787		3,60,63,787	24,01,67,267	38,43,91,000
109	68	00	01					13,35,095		13,35,095	13,35,095	28,50,000
						Total 1 NULL:		13,35,095		13,35,095	13,35,095	28,50,000
					11			1,03,300		1,03,300	1,03,300	2,00,000
						Total 11 NULL:		1,03,300		1,03,300	1,03,300	2,00,000
					13		4,218				4,218	6,00,000
						Total 13 NULL:	4,218				4,218	6,00,000
					24		1,52,059	1,27,610		1,27,610	2,79,669	5,00,000
						Total 24 NULL:	1,52,059	1,27,610		1,27,610	2,79,669	5,00,000
					41		3,00,000	1,00,000		1,00,000	4,00,000	7,00,000
						Total 41 NULL:	3,00,000	1,00,000		1,00,000	4,00,000	7,00,000
						Total 0 NULL:	4,56,277	16,66,005		16,66,005	21,22,282	48,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	68	00	01	47,96,685					47,96,685	56,22,000	
						Total 1 :	47,96,685				47,96,685	56,22,000	
					07	31,33,510	2,58,231			2,58,231	33,91,741	34,12,000	
						Total 7 :	31,33,510	2,58,231		2,58,231	33,91,741	34,12,000	
					11			99,100		99,100	99,100	1,88,000	
						Total 11 :		99,100		99,100	99,100	1,88,000	
					13	55,986	1,39,272			1,39,272	1,95,258	5,00,000	
						Total 13 :	55,986	1,39,272		1,39,272	1,95,258	5,00,000	
					24	1,52,576					1,52,576	5,35,000	
						Total 24 :	1,52,576				1,52,576	5,35,000	
					41	1,50,000					1,50,000	3,00,000	
						Total 41 :	1,50,000				1,50,000	3,00,000	
						Total 60 North and East:	82,88,757	4,96,603		4,96,603	87,85,360	1,05,57,000	
						Total 68 Range Office:	87,45,034	21,62,608		21,62,608	1,09,07,642	1,54,07,000	
						Total 109 District Police:	87,45,034	21,62,608		21,62,608	1,09,07,642	1,54,07,000	
114	70	00	01			3,75,06,629	52,55,517	-	2,742	52,52,775	4,27,59,404	6,05,16,000	
						Total 1 NULL:	3,75,06,629	52,55,517	-	2,742	52,52,775	4,27,59,404	6,05,16,000
					02	17,96,948	2,76,825			2,76,825	20,73,773	35,08,000	
						Total 2 NULL:	17,96,948	2,76,825		2,76,825	20,73,773	35,08,000	
					06	3,49,616	33,992			33,992	3,83,608	30,26,000	
						Total 6 NULL:	3,49,616	33,992		33,992	3,83,608	30,26,000	
					07	2,18,92,470	51,89,715			51,89,715	2,70,82,185	5,21,06,000	
						Total 7 NULL:	2,18,92,470	51,89,715		51,89,715	2,70,82,185	5,21,06,000	
					11	2,46,384	3,38,766			3,38,766	5,85,150	16,50,000	
						Total 11 NULL:	2,46,384	3,38,766		3,38,766	5,85,150	16,50,000	
					13	1,72,505	5,23,665			5,23,665	6,96,170	13,74,000	
						Total 13 NULL:	1,72,505	5,23,665		5,23,665	6,96,170	13,74,000	
					14	10,490					10,490	2,48,000	
						Total 14 NULL:	10,490				10,490	2,48,000	
					24	6,11,081	66,447			66,447	6,77,528	17,50,000	
						Total 24 NULL:	6,11,081	66,447		66,447	6,77,528	17,50,000	
					29	33,405	2,240			2,240	35,645	20,00,000	
						Total 29 NULL:	33,405	2,240		2,240	35,645	20,00,000	
						Total 0 NULL:	6,26,19,528	1,16,87,167	-	2,742	1,16,84,425	7,43,03,953	12,61,78,000
						Total 70 Police Communication Branch:	6,26,19,528	1,16,87,167	-	2,742	1,16,84,425	7,43,03,953	12,61,78,000
						Total 114 Wireless and Computers:	6,26,19,528	1,16,87,167	-	2,742	1,16,84,425	7,43,03,953	12,61,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	116	00	00	01	37,40,230					37,40,230	
					Total 1 NULL:	37,40,230					37,40,230	
					02	4,44,278					4,44,278	
					Total 2 NULL:	4,44,278					4,44,278	
					24	5,280					5,280	
					Total 24 NULL:	5,280					5,280	
					Total 0 NULL:	41,89,788					41,89,788	
					Total 0 NULL:	41,89,788					41,89,788	
					Total 116 Forensic Science:	41,89,788					41,89,788	
117	74	00	00	01		43,76,107	4,88,901			4,88,901	48,65,008	60,82,000
					Total 1 NULL:	43,76,107	4,88,901			4,88,901	48,65,008	60,82,000
					02	8,75,277	1,26,789			1,26,789	10,02,066	16,08,000
					Total 2 NULL:	8,75,277	1,26,789			1,26,789	10,02,066	16,08,000
					06	30,000	1,06,283			1,06,283	1,36,283	3,04,000
					Total 6 NULL:	30,000	1,06,283			1,06,283	1,36,283	3,04,000
					07	26,10,130	6,91,404			6,91,404	33,01,534	55,41,000
					Total 7 NULL:	26,10,130	6,91,404			6,91,404	33,01,534	55,41,000
					08		52,000			52,000	52,000	1,000
					Total 8 NULL:		52,000			52,000	52,000	1,000
					11	41,308	16,778			16,778	58,086	2,48,000
					Total 11 NULL:	41,308	16,778			16,778	58,086	2,48,000
					13	1,31,636	17,441			17,441	1,49,077	3,31,000
					Total 13 NULL:	1,31,636	17,441			17,441	1,49,077	3,31,000
					24	35,920	5,388			5,388	41,308	1,00,000
					Total 24 NULL:	35,920	5,388			5,388	41,308	1,00,000
					Total 0 NULL:	81,00,378	15,04,984			15,04,984	96,05,362	1,42,15,000
					Total 74 Check-Posts Administration(Head Quarter):	81,00,378	15,04,984			15,04,984	96,05,362	1,42,15,000
75	00	00	00	01		7,59,23,337	1,06,60,262			1,06,60,262	8,65,83,599	12,49,25,000
					Total 1 NULL:	7,59,23,337	1,06,60,262			1,06,60,262	8,65,83,599	12,49,25,000
					06	13,95,957	3,18,357			3,18,357	17,14,314	62,46,000
					Total 6 NULL:	13,95,957	3,18,357			3,18,357	17,14,314	62,46,000
					07	7,71,73,911	1,52,28,523			1,52,28,523	9,24,02,434	17,29,92,000
					Total 7 NULL:	7,71,73,911	1,52,28,523			1,52,28,523	9,24,02,434	17,29,92,000
					11	41,050	41,075			41,075	82,125	10,15,000
					Total 11 NULL:	41,050	41,075			41,075	82,125	10,15,000
					13	5,59,158	4,62,192			4,62,192	10,21,350	20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	117	75	00						
				Total 13 NULL:	5,59,158	4,62,192		4,62,192	10,21,350	20,00,000
			14		22,767	720		720	23,487	3,83,000
				Total 14 NULL:	22,767	720		720	23,487	3,83,000
			24		3,66,392	4,08,823		4,08,823	7,75,215	17,12,000
				Total 24 NULL:	3,66,392	4,08,823		4,08,823	7,75,215	17,12,000
			29		1,02,851	1,66,366		1,66,366	2,69,217	5,00,000
				Total 29 NULL:	1,02,851	1,66,366		1,66,366	2,69,217	5,00,000
			41		1,20,000	60,000		60,000	1,80,000	3,00,000
				Total 41 NULL:	1,20,000	60,000		60,000	1,80,000	3,00,000
				Total 0 NULL:	15,57,05,423	2,73,46,318		2,73,46,318	18,30,51,741	31,00,73,000
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	15,57,05,423	2,73,46,318		2,73,46,318	18,30,51,741	31,00,73,000
				Total 117 Internal Security:	16,38,05,801	2,88,51,302		2,88,51,302	19,26,57,103	32,42,88,000
911	00	00	00		- 5,07,725	- 56,515	-	- 56,515	- 5,64,240	
				Total 0 NULL:	- 5,07,725	- 56,515	-	- 56,515	- 5,64,240	
				Total 0 NULL:	- 5,07,725	- 56,515	-	- 56,515	- 5,64,240	
				Total 0 NULL:	- 5,07,725	- 56,515	-	- 56,515	- 5,64,240	
				Total 911 Deduct Recoveries of Overpayments:	- 5,07,725	- 56,515	-	- 56,515	- 5,64,240	
				Total 0 NULL:	1,52,20,81,115	27,77,33,021	- 59,257	27,76,73,764	1,79,97,54,879	2,99,65,51,000
				Total 2055 Police:	3,05,71,06,292	56,28,40,912	- 1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,79,75,000					1,79,75,000	4,00,00,000
Total 81 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 19 National Scheme for Modernization of Police and other forces:						1,79,75,000					1,79,75,000	4,00,00,000
Total 115 Modernisation of Police Force:						1,79,75,000					1,79,75,000	4,00,00,000
Total 0 NULL:						1,79,75,000					1,79,75,000	4,00,00,000
Total 2055 Police:						3,05,71,06,292	56,28,40,912	-	1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	5,74,17,404	-	1,29,91,066	-	1,29,91,066	4,44,26,338	5,82,54,000
Total 1 NULL:						5,74,17,404	-	1,29,91,066	-	1,29,91,066	4,44,26,338	5,82,54,000
02						7,60,125		2,68,374		2,68,374	10,28,499	18,37,000
Total 2 NULL:						7,60,125		2,68,374		2,68,374	10,28,499	18,37,000
06						7,25,951		71,491		71,491	7,97,442	29,13,000
Total 6 NULL:						7,25,951		71,491		71,491	7,97,442	29,13,000
07						21,97,420		2,32,64,405		2,32,64,405	2,54,61,825	5,81,24,000
Total 7 NULL:						21,97,420		2,32,64,405		2,32,64,405	2,54,61,825	5,81,24,000
11						38,592					38,592	2,63,000
Total 11 NULL:						38,592					38,592	2,63,000
13						53,479					53,479	5,23,000
Total 13 NULL:						53,479					53,479	5,23,000
24						7,50,397		2,51,394		2,51,394	10,01,791	15,50,000
Total 24 NULL:						7,50,397		2,51,394		2,51,394	10,01,791	15,50,000
29						59,424		46,362		46,362	1,05,786	2,10,000
Total 29 NULL:						59,424		46,362		46,362	1,05,786	2,10,000
Total 0 NULL:						6,20,02,792		1,09,10,960		1,09,10,960	7,29,13,752	12,36,74,000
Total 66 Traffic Police:						6,20,02,792		1,09,10,960		1,09,10,960	7,29,13,752	12,36,74,000
Total 108 State Headquarters Police:						6,20,02,792		1,09,10,960		1,09,10,960	7,29,13,752	12,36,74,000
109	00	45			01	17,69,09,147	-	3,31,84,533	-	3,31,84,533	14,37,24,614	17,75,83,000
Total 1 :						17,69,09,147	-	3,31,84,533	-	3,31,84,533	14,37,24,614	17,75,83,000
02						80,99,374		31,47,712		31,47,712	1,12,47,086	1,91,24,000
Total 2 :						80,99,374		31,47,712		31,47,712	1,12,47,086	1,91,24,000
06						16,14,408		4,25,058		4,25,058	20,39,466	88,79,000
Total 6 :						16,14,408		4,25,058		4,25,058	20,39,466	88,79,000
07						75,33,664		6,58,65,875		6,58,65,875	7,33,99,539	14,98,60,000
Total 7 :						75,33,664		6,58,65,875		6,58,65,875	7,33,99,539	14,98,60,000
11						2,68,217		1,60,723		1,60,723	4,28,940	8,50,000
Total 11 :						2,68,217		1,60,723		1,60,723	4,28,940	8,50,000
13						1,25,923		70,230		70,230	1,96,153	9,98,000
Total 13 :						1,25,923		70,230		70,230	1,96,153	9,98,000
14						1,47,896		3,14,080		3,14,080	4,61,976	10,00,000
Total 14 :						1,47,896		3,14,080		3,14,080	4,61,976	10,00,000
24						13,98,630		8,27,768		8,27,768	22,26,398	32,50,000
Total 24 :						13,98,630		8,27,768		8,27,768	22,26,398	32,50,000
29								3,02,303		3,02,303	3,02,303	6,50,000
Total 29 :								3,02,303		3,02,303	3,02,303	6,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	45	41	1,25,000	1,00,000			1,00,000	2,25,000	3,00,000
				Total 41 :		1,25,000	1,00,000			1,00,000	2,25,000	3,00,000
				Total 45 East District:		19,62,22,259	3,80,29,216			3,80,29,216	23,42,51,475	36,24,94,000
				Total 0 NULL:		19,62,22,259	3,80,29,216			3,80,29,216	23,42,51,475	36,24,94,000
				Total 109 District Police:		19,62,22,259	3,80,29,216			3,80,29,216	23,42,51,475	36,24,94,000
	911	00	00	00		-	3,67,871			-	3,67,871	
				Total 0 NULL:		-	3,67,871			-	3,67,871	
				Total 0 NULL:		-	3,67,871			-	3,67,871	
				Total 0 NULL:		-	3,67,871			-	3,67,871	
				Total 911 Deduct Recoveries of Overpayments:		-	3,67,871			-	3,67,871	
				Total 0 NULL:		25,78,57,180	4,89,40,176			4,89,40,176	30,67,97,356	48,61,68,000
				Total 2055 Police:		3,05,71,06,292	56,28,40,912	-	1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	5,42,03,109	1,27,46,516			1,27,46,516	6,69,49,625	8,42,32,000
					Total 1 :	5,42,03,109	1,27,46,516			1,27,46,516	6,69,49,625	8,42,32,000
					02	1,02,92,003	17,62,744			17,62,744	1,20,54,747	1,94,08,000
					Total 2 :	1,02,92,003	17,62,744			17,62,744	1,20,54,747	1,94,08,000
					06	8,63,456	1,95,169			1,95,169	10,58,625	42,12,000
					Total 6 :	8,63,456	1,95,169			1,95,169	10,58,625	42,12,000
					07	3,65,19,646	26,32,011			26,32,011	3,91,51,657	7,06,55,000
					Total 7 :	3,65,19,646	26,32,011			26,32,011	3,91,51,657	7,06,55,000
					11	51,576	1,23,151			1,23,151	1,74,727	5,90,000
					Total 11 :	51,576	1,23,151			1,23,151	1,74,727	5,90,000
					13	76,064	1,17,086			1,17,086	1,93,150	6,48,000
					Total 13 :	76,064	1,17,086			1,17,086	1,93,150	6,48,000
					14	46,053	46,053			46,053	92,106	3,18,000
					Total 14 :	46,053	46,053			46,053	92,106	3,18,000
					24	4,06,921	2,65,101			2,65,101	6,72,022	22,50,000
					Total 24 :	4,06,921	2,65,101			2,65,101	6,72,022	22,50,000
					29	1,08,867	1,01,611			1,01,611	2,10,478	8,40,000
					Total 29 :	1,08,867	1,01,611			1,01,611	2,10,478	8,40,000
					41	1,25,000	25,000			25,000	1,50,000	3,00,000
					Total 41 :	1,25,000	25,000			25,000	1,50,000	3,00,000
					Total 46 West District:	10,26,92,695	1,80,14,442			1,80,14,442	12,07,07,137	18,34,53,000
					Total 0 NULL:	10,26,92,695	1,80,14,442			1,80,14,442	12,07,07,137	18,34,53,000
					Total 109 District Police:	10,26,92,695	1,80,14,442			1,80,14,442	12,07,07,137	18,34,53,000
					Total 0 NULL:	10,26,92,695	1,80,14,442			1,80,14,442	12,07,07,137	18,34,53,000
					Total 2055 Police:	3,05,71,06,292	56,28,40,912	-	1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			3,54,88,911	84,90,865	84,90,865	4,39,79,776	5,49,59,000	
					Total 1 :			3,54,88,911	84,90,865	84,90,865	4,39,79,776	5,49,59,000	
					02			61,98,444	10,23,807	10,23,807	72,22,251	1,27,37,000	
					Total 2 :			61,98,444	10,23,807	10,23,807	72,22,251	1,27,37,000	
					06			18,390	1,71,661	1,71,661	1,90,051	27,48,000	
					Total 6 :			18,390	1,71,661	1,71,661	1,90,051	27,48,000	
					07			2,07,26,573	16,05,516	16,05,516	2,23,32,089	4,64,18,000	
					Total 7 :			2,07,26,573	16,05,516	16,05,516	2,23,32,089	4,64,18,000	
					11			75,072	3,02,221	3,02,221	3,77,293	7,43,000	
					Total 11 :			75,072	3,02,221	3,02,221	3,77,293	7,43,000	
					13			1,16,793	2,16,258	2,16,258	3,33,051	11,98,000	
					Total 13 :			1,16,793	2,16,258	2,16,258	3,33,051	11,98,000	
					14				30,720	30,720	30,720	2,07,000	
					Total 14 :				30,720	30,720	30,720	2,07,000	
					24			7,80,040	1,30,398	1,30,398	9,10,438	18,00,000	
					Total 24 :			7,80,040	1,30,398	1,30,398	9,10,438	18,00,000	
					29			6,600	2,09,281	2,09,281	2,15,881	6,00,000	
					Total 29 :			6,600	2,09,281	2,09,281	2,15,881	6,00,000	
					41			1,50,000			1,50,000	3,00,000	
					Total 41 :			1,50,000			1,50,000	3,00,000	
					Total 47 North District:			6,35,60,823	1,21,80,727	1,21,80,727	7,57,41,550	12,17,10,000	
					Total 0 NULL:			6,35,60,823	1,21,80,727	1,21,80,727	7,57,41,550	12,17,10,000	
					Total 109 District Police:			6,35,60,823	1,21,80,727	1,21,80,727	7,57,41,550	12,17,10,000	
					Total 0 NULL:			6,35,60,823	1,21,80,727	1,21,80,727	7,57,41,550	12,17,10,000	
					Total 2055 Police:			3,05,71,06,292	56,28,40,912	- 1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	32,84,24,612	-	1,55,85,604	-	1,55,85,604	31,28,39,008	34,95,69,000
Total 1 NULL:						32,84,24,612	-	1,55,85,604	-	1,55,85,604	31,28,39,008	34,95,69,000
02						1,40,684		1,37,806		1,37,806	2,78,490	36,00,000
Total 2 NULL:						1,40,684		1,37,806		1,37,806	2,78,490	36,00,000
06						41,39,847		16,70,718		16,70,718	58,10,565	1,49,78,000
Total 6 NULL:						41,39,847		16,70,718		16,70,718	58,10,565	1,49,78,000
07						1,17,15,150		7,72,21,156		7,72,21,156	8,89,36,306	32,38,20,000
Total 7 NULL:						1,17,15,150		7,72,21,156		7,72,21,156	8,89,36,306	32,38,20,000
11						4,00,248		29,42,002		29,42,002	33,42,250	80,00,000
Total 11 NULL:						4,00,248		29,42,002		29,42,002	33,42,250	80,00,000
13						3,88,922		3,45,645		3,45,645	7,34,567	15,98,000
Total 13 NULL:						3,88,922		3,45,645		3,45,645	7,34,567	15,98,000
24						5,85,246		2,29,398		2,29,398	8,14,644	20,00,000
Total 24 NULL:						5,85,246		2,29,398		2,29,398	8,14,644	20,00,000
29								4,49,090		4,49,090	4,49,090	10,00,000
Total 29 NULL:								4,49,090		4,49,090	4,49,090	10,00,000
Total 0 NULL:						34,57,94,709		6,74,10,211		6,74,10,211	41,32,04,920	70,45,65,000
Total 65 India Reserve Battalion:						34,57,94,709		6,74,10,211		6,74,10,211	41,32,04,920	70,45,65,000
66	00				01	21,72,00,035	-	37,85,053	-	37,85,053	21,34,14,982	22,18,53,000
Total 1 NULL:						21,72,00,035	-	37,85,053	-	37,85,053	21,34,14,982	22,18,53,000
02						1,72,549					1,72,549	1,10,000
Total 2 NULL:						1,72,549					1,72,549	1,10,000
06						20,00,294		11,71,660		11,71,660	31,71,954	1,10,93,000
Total 6 NULL:						20,00,294		11,71,660		11,71,660	31,71,954	1,10,93,000
07						84,65,969		4,41,09,969		4,41,09,969	5,25,75,938	19,62,19,000
Total 7 NULL:						84,65,969		4,41,09,969		4,41,09,969	5,25,75,938	19,62,19,000
11						8,65,747		12,43,965		12,43,965	21,09,712	80,00,000
Total 11 NULL:						8,65,747		12,43,965		12,43,965	21,09,712	80,00,000
13						3,98,071		1,95,483		1,95,483	5,93,554	15,99,000
Total 13 NULL:						3,98,071		1,95,483		1,95,483	5,93,554	15,99,000
24						8,96,090		1,79,384		1,79,384	10,75,474	28,88,000
Total 24 NULL:						8,96,090		1,79,384		1,79,384	10,75,474	28,88,000
Total 0 NULL:						22,99,98,755		4,31,15,408		4,31,15,408	27,31,14,163	44,17,62,000
Total 66 India Reserve Battalion (2nd IRBn):						22,99,98,755		4,31,15,408		4,31,15,408	27,31,14,163	44,17,62,000
Total 104 Special Police:						57,57,93,464		11,05,25,619		11,05,25,619	68,63,19,083	1,14,63,27,000
109	00				01	16,92,39,729		3,29,56,896		3,29,56,896	20,21,96,625	22,29,45,000
Total 1 :						16,92,39,729		3,29,56,896		3,29,56,896	20,21,96,625	22,29,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48	02	1,42,59,389	23,87,382			23,87,382	1,66,46,771	2,87,36,000
					Total 2 :	1,42,59,389	23,87,382			23,87,382	1,66,46,771	2,87,36,000
					06	19,82,557	1,75,627	-	1,00,000	75,627	20,58,184	1,11,47,000
					Total 6 :	19,82,557	1,75,627	-	1,00,000	75,627	20,58,184	1,11,47,000
					07	5,79,58,997	66,19,665			66,19,665	6,45,78,662	18,99,09,000
					Total 7 :	5,79,58,997	66,19,665			66,19,665	6,45,78,662	18,99,09,000
					11	16,223	1,79,317			1,79,317	1,95,540	13,75,000
					Total 11 :	16,223	1,79,317			1,79,317	1,95,540	13,75,000
					13	93,308					93,308	13,23,000
					Total 13 :	93,308					93,308	13,23,000
					14	1,64,338	50,000			50,000	2,14,338	4,13,000
					Total 14 :	1,64,338	50,000			50,000	2,14,338	4,13,000
					24	15,48,896	4,23,500			4,23,500	19,72,396	37,00,000
					Total 24 :	15,48,896	4,23,500			4,23,500	19,72,396	37,00,000
					29		47,478			47,478	47,478	15,60,000
					Total 29 :		47,478			47,478	47,478	15,60,000
					41	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 48 South District:	24,54,13,437	4,29,14,865	-	1,00,000	4,28,14,865	28,82,28,302	46,14,08,000
					Total 0 NULL:	24,54,13,437	4,29,14,865	-	1,00,000	4,28,14,865	28,82,28,302	46,14,08,000
	68	61			11	32,400	52,500			52,500	84,900	1,88,000
					Total 11 :	32,400	52,500			52,500	84,900	1,88,000
					13	83,170					83,170	5,00,000
					Total 13 :	83,170					83,170	5,00,000
					24	88,000					88,000	3,15,000
					Total 24 :	88,000					88,000	3,15,000
					41	1,00,000	1,25,000			1,25,000	2,25,000	3,00,000
					Total 41 :	1,00,000	1,25,000			1,25,000	2,25,000	3,00,000
					Total 61 South and West:	3,03,570	1,77,500			1,77,500	4,81,070	13,03,000
					Total 68 Range Office:	3,03,570	1,77,500			1,77,500	4,81,070	13,03,000
					Total 109 District Police:	24,57,17,007	4,30,92,365	-	1,00,000	4,29,92,365	28,87,09,372	46,27,11,000
	911	00	00		00	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 911 Deduct Recoveries of Overpayments:	-	2,00,000				-	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00					Total 0 NULL:	82,13,10,471	15,36,17,984	-	1,00,000	15,35,17,984	97,48,28,455	1,60,90,38,000
						Total 2055 Police:	3,05,71,06,292	56,28,40,912	-	1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	49	01	10,24,28,931	2,83,58,766		2,83,58,766	13,07,87,697	13,95,57,000
					Total 1 :	10,24,28,931	2,83,58,766		2,83,58,766	13,07,87,697	13,95,57,000
				02		1,30,23,497	- 26,87,925		- 26,87,925	1,03,35,572	1,70,60,000
					Total 2 :	1,30,23,497	- 26,87,925		- 26,87,925	1,03,35,572	1,70,60,000
				06		16,75,968	89,959		89,959	17,65,927	69,77,000
					Total 6 :	16,75,968	89,959		89,959	17,65,927	69,77,000
				07		3,71,15,086	42,76,621		42,76,621	4,13,91,707	11,78,14,000
					Total 7 :	3,71,15,086	42,76,621		42,76,621	4,13,91,707	11,78,14,000
				11		1,28,543	1,41,600		1,41,600	2,70,143	8,50,000
					Total 11 :	1,28,543	1,41,600		1,41,600	2,70,143	8,50,000
				13		1,78,119				1,78,119	9,99,000
					Total 13 :	1,78,119				1,78,119	9,99,000
				14			73,200		73,200	73,200	10,00,000
					Total 14 :		73,200		73,200	73,200	10,00,000
				24		7,13,301	80,016		80,016	7,93,317	20,00,000
					Total 24 :	7,13,301	80,016		80,016	7,93,317	20,00,000
				29		55,215	6,962		6,962	62,177	5,00,000
					Total 29 :	55,215	6,962		6,962	62,177	5,00,000
				41		75,000	75,000		75,000	1,50,000	3,00,000
					Total 41 :	75,000	75,000		75,000	1,50,000	3,00,000
					Total 49 Pakyong District:	15,53,93,660	3,04,14,199		3,04,14,199	18,58,07,859	28,70,57,000
					Total 0 NULL:	15,53,93,660	3,04,14,199		3,04,14,199	18,58,07,859	28,70,57,000
					Total 109 District Police:	15,53,93,660	3,04,14,199		3,04,14,199	18,58,07,859	28,70,57,000
					Total 0 NULL:	15,53,93,660	3,04,14,199		3,04,14,199	18,58,07,859	28,70,57,000
					Total 2055 Police:	3,05,71,06,292	56,28,40,912	- 1,59,257	56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	50	01			6,05,87,286	1,44,56,429	
					Total 1 :			6,05,87,286	1,44,56,429	
					02			1,06,84,558	23,11,798	
					Total 2 :			1,06,84,558	23,11,798	
					06			13,43,279	2,64,499	
					Total 6 :			13,43,279	2,64,499	
					07			4,03,46,368	29,73,621	
					Total 7 :			4,03,46,368	29,73,621	
					11			64,608	2,09,400	
					Total 11 :			64,608	2,09,400	
					13			2,07,673	24,750	
					Total 13 :			2,07,673	24,750	
					14			99,990		
					Total 14 :			99,990		
					24			5,97,285	1,19,457	
					Total 24 :			5,97,285	1,19,457	
					29			1,11,849		
					Total 29 :			1,11,849		
					41			1,25,000	25,000	
					Total 41 :			1,25,000	25,000	
					Total 50 Soreng District:			11,41,67,896	2,03,84,954	
					Total 0 NULL:			11,41,67,896	2,03,84,954	
					Total 109 District Police:			11,41,67,896	2,03,84,954	
					Total 0 NULL:			11,41,67,896	2,03,84,954	
					Total 2055 Police:			3,05,71,06,292	56,28,40,912	- 1,59,257
								56,26,81,655	3,61,97,87,947	5,94,28,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 14 Home																
Parameter : 1 Voted																
2056	00	001	61	00	01	3,73,33,702	-	1,11,09,022	-	19,000	-	1,11,28,022	2,62,05,680	3,79,01,000		
					Total 1 NULL:	3,73,33,702	-	1,11,09,022	-	19,000	-	1,11,28,022	2,62,05,680	3,79,01,000		
					02	13,40,817		97,130				97,130	14,37,947	25,03,000		
					Total 2 NULL:	13,40,817		97,130				97,130	14,37,947	25,03,000		
					06	9,47,153		1,09,793				1,09,793	10,56,946	18,95,000		
					Total 6 NULL:	9,47,153		1,09,793				1,09,793	10,56,946	18,95,000		
					07	14,13,858		1,81,86,082				1,81,86,082	1,95,99,940	3,26,78,000		
					Total 7 NULL:	14,13,858		1,81,86,082				1,81,86,082	1,95,99,940	3,26,78,000		
					11			73,220				73,220	73,220	2,00,000		
					Total 11 NULL:			73,220				73,220	73,220	2,00,000		
					13	7,42,028		10,10,563				10,10,563	17,52,591	66,98,000		
					Total 13 NULL:	7,42,028		10,10,563				10,10,563	17,52,591	66,98,000		
					24	7,22,128							7,22,128	1,000		
					Total 24 NULL:	7,22,128							7,22,128	1,000		
					49	49,00,283		43,08,569				43,08,569	92,08,852	2,29,20,000		
					Total 49 NULL:	49,00,283		43,08,569				43,08,569	92,08,852	2,29,20,000		
					Total 0 NULL:	4,73,99,969		1,26,76,335	-	19,000		1,26,57,335	6,00,57,304	10,47,96,000		
					Total 61 State Jail, Rongnek:	4,73,99,969		1,26,76,335	-	19,000		1,26,57,335	6,00,57,304	10,47,96,000		
					Total 1 Direction and Administration:	4,73,99,969		1,26,76,335	-	19,000		1,26,57,335	6,00,57,304	10,47,96,000		
102	61	00	21			-	42,057		-	4,000		-	4,000	-	46,057	5,00,000
					Total 21 NULL:	-	42,057		-	4,000		-	4,000	-	46,057	5,00,000
					Total 0 NULL:	-	42,057		-	4,000		-	4,000	-	46,057	5,00,000
					Total 61 State Jail, Rongnek:	-	42,057		-	4,000		-	4,000	-	46,057	5,00,000
					Total 102 Jail manufactures:	-	42,057		-	4,000		-	4,000	-	46,057	5,00,000
					Total 0 NULL:	4,73,57,912		1,26,76,335	-	23,000		1,26,53,335	6,00,11,247	10,52,96,000		
					Total 2056 Jails:	6,42,47,739		1,63,15,714	-	23,000		1,62,92,714	8,05,40,453	14,28,93,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted -----													
2056	00	102	61	00	21	-	68,206				-	68,206	5,00,000
Total 21 NULL:						-	68,206				-	68,206	5,00,000
Total 0 NULL:						-	68,206				-	68,206	5,00,000
Total 61 State Jail, Rongnek:						-	68,206				-	68,206	5,00,000
Total 102 Jail manufactures:						-	68,206				-	68,206	5,00,000
Total 0 NULL:						-	68,206				-	68,206	5,00,000
Total 2056 Jails:						6,42,47,739	1,63,15,714	-	23,000	1,62,92,714	8,05,40,453	14,28,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	83,41,716	19,60,634			19,60,634	1,03,02,350	1,30,20,000
					Total 1 NULL:	83,41,716	19,60,634			19,60,634	1,03,02,350	1,30,20,000
					02	12,83,206	2,31,927			2,31,927	15,15,133	25,83,000
					Total 2 NULL:	12,83,206	2,31,927			2,31,927	15,15,133	25,83,000
					06	1,12,010	2,42,937			2,42,937	3,54,947	6,51,000
					Total 6 NULL:	1,12,010	2,42,937			2,42,937	3,54,947	6,51,000
					07	48,93,816	4,45,326			4,45,326	53,39,142	1,09,10,000
					Total 7 NULL:	48,93,816	4,45,326			4,45,326	53,39,142	1,09,10,000
					11	11,318	56,425			56,425	67,743	2,00,000
					Total 11 NULL:	11,318	56,425			56,425	67,743	2,00,000
					13	16,916					16,916	11,99,000
					Total 13 NULL:	16,916					16,916	11,99,000
					24	4,96,948					4,96,948	11,94,000
					Total 24 NULL:	4,96,948					4,96,948	11,94,000
					49	18,02,103	7,02,130			7,02,130	25,04,233	73,40,000
					Total 49 NULL:	18,02,103	7,02,130			7,02,130	25,04,233	73,40,000
					Total 0 NULL:	1,69,58,033	36,39,379			36,39,379	2,05,97,412	3,70,97,000
					Total 63 Sub-Jail Namchi:	1,69,58,033	36,39,379			36,39,379	2,05,97,412	3,70,97,000
					Total 1 Direction and Administration:	1,69,58,033	36,39,379			36,39,379	2,05,97,412	3,70,97,000
					Total 0 NULL:	1,69,58,033	36,39,379			36,39,379	2,05,97,412	3,70,97,000
					Total 2056 Jails:	6,42,47,739	1,63,15,714	-	23,000	1,62,92,714	8,05,40,453	14,28,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	4,51,59,379	85,53,234	-	4,097	85,49,137	5,37,08,516	6,36,04,000
					Total 1 NULL:	4,51,59,379	85,53,234	-	4,097	85,49,137	5,37,08,516	6,36,04,000
					02	34,73,601	37,85,245			37,85,245	72,58,846	1,13,81,000
					Total 2 NULL:	34,73,601	37,85,245			37,85,245	72,58,846	1,13,81,000
					06	4,89,759	1,48,438			1,48,438	6,38,197	31,80,000
					Total 6 NULL:	4,89,759	1,48,438			1,48,438	6,38,197	31,80,000
					07	1,51,48,351	18,84,279			18,84,279	1,70,32,630	5,20,89,000
					Total 7 NULL:	1,51,48,351	18,84,279			18,84,279	1,70,32,630	5,20,89,000
					11	21,350	56,710			56,710	78,060	3,00,000
					Total 11 NULL:	21,350	56,710			56,710	78,060	3,00,000
					13		5,97,909			5,97,909	5,97,909	19,99,000
					Total 13 NULL:		5,97,909			5,97,909	5,97,909	19,99,000
					16		4,700			4,700	4,700	1,000
					Total 16 NULL:		4,700			4,700	4,700	1,000
					19		4,99,350			4,99,350	4,99,350	1,000
					Total 19 NULL:		4,99,350			4,99,350	4,99,350	1,000
					21	1,33,24,616	34,96,710			34,96,710	1,68,21,326	3,00,00,000
					Total 21 NULL:	1,33,24,616	34,96,710			34,96,710	1,68,21,326	3,00,00,000
					24		3,93,172			3,93,172	3,93,172	1,000
					Total 24 NULL:		3,93,172			3,93,172	3,93,172	1,000
					26		38,010			38,010	38,010	1,000
					Total 26 NULL:		38,010			38,010	38,010	1,000
					27	1,99,420					1,99,420	25,00,000
					Total 27 NULL:	1,99,420					1,99,420	25,00,000
					29	9,42,612	35,49,989			35,49,989	44,92,601	1,000
					Total 29 NULL:	9,42,612	35,49,989			35,49,989	44,92,601	1,000
					49	1,00,000	9,79,750			9,79,750	10,79,750	96,50,000
					Total 49 NULL:	1,00,000	9,79,750			9,79,750	10,79,750	96,50,000
					Total 0 NULL:	7,88,59,088	2,39,87,496	-	4,097	2,39,83,399	10,28,42,487	17,47,08,000
					Total 60 Sikkim Government Press, Gangtok:	7,88,59,088	2,39,87,496	-	4,097	2,39,83,399	10,28,42,487	17,47,08,000
					Total 103 Government Presses:	7,88,59,088	2,39,87,496	-	4,097	2,39,83,399	10,28,42,487	17,47,08,000
911	00	00	00			-	53,645				-	53,645
					Total 0 NULL:	-	53,645				-	53,645
					Total 0 NULL:	-	53,645				-	53,645
					Total 0 NULL:	-	53,645				-	53,645
					Total 911 Deduct Recoveries of Overpayments:	-	53,645				-	53,645
					Total 0 NULL:	7,88,05,443	2,39,87,496	-	4,097	2,39,83,399	10,27,88,842	17,47,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00											
Total 2058 Stationery and Printing:						7,88,05,443	2,39,87,496	-	4,097	2,39,83,399	10,27,88,842	17,47,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	11,06,80,480	-	43,42,826	-	43,42,826	10,63,37,654	13,19,71,000
					Total 1 :	11,06,80,480	-	43,42,826	-	43,42,826	10,63,37,654	13,19,71,000
					02	1,29,10,766		82,84,140		82,84,140	2,11,94,906	3,77,81,000
					Total 2 :	1,29,10,766		82,84,140		82,84,140	2,11,94,906	3,77,81,000
					06	18,74,303		5,52,288		5,52,288	24,26,591	65,99,000
					Total 6 :	18,74,303		5,52,288		5,52,288	24,26,591	65,99,000
					07	57,91,171		4,80,85,564		4,80,85,564	5,38,76,735	10,88,38,000
					Total 7 :	57,91,171		4,80,85,564		4,80,85,564	5,38,76,735	10,88,38,000
					11	21,068		70,320		70,320	91,388	3,91,000
					Total 11 :	21,068		70,320		70,320	91,388	3,91,000
					13	5,81,157		9,79,051		9,79,051	15,60,208	73,15,000
					Total 13 :	5,81,157		9,79,051		9,79,051	15,60,208	73,15,000
					24	5,69,588					5,69,588	1,000
					Total 24 :	5,69,588					5,69,588	1,000
					Total 44 Head Quarter Establishment:	13,24,28,533		5,36,28,537		5,36,28,537	18,60,57,070	29,28,96,000
					Total 61 Chief Engineer (Buildings) Establishment:	13,24,28,533		5,36,28,537		5,36,28,537	18,60,57,070	29,28,96,000
					Total 1 Direction and Administration:	13,24,28,533		5,36,28,537		5,36,28,537	18,60,57,070	29,28,96,000
911	00	00	00			-	2,125			-	2,125	
					Total 0 NULL:	-	2,125			-	2,125	
					Total 0 NULL:	-	2,125			-	2,125	
					Total 0 NULL:	-	2,125			-	2,125	
					Total 0 NULL:	-	2,125			-	2,125	
					Total 911 Deduct Recoveries of Overpayments:	-	2,125			-	2,125	
					Total 80 General:	13,24,26,408		5,36,28,537		5,36,28,537	18,60,54,945	29,28,96,000
					Total 2059 Public Works:	19,41,83,764		6,63,92,323		6,63,92,323	26,05,76,087	41,95,07,000
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	-	4,800			-	4,800	1,08,72,000
					Total 2 :	-	4,800			-	4,800	1,08,72,000
					Total 77 Maintenance and Repairs of Educational:	-	4,800			-	4,800	1,08,72,000
					Total 60 Work Charged Establishment:	-	4,800			-	4,800	1,08,72,000
					Total 53 Maintenance and Repairs:	-	4,800			-	4,800	1,08,72,000
					Total 60 Other Buildings:	-	4,800			-	4,800	1,08,72,000
					Total 2059 Public Works:	19,41,83,764		6,63,92,323		6,63,92,323	26,05,76,087	41,95,07,000
Grant : 44 Governor												
Parameter : 3 Charged												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,68,42,526	-	21,71,042	-	21,71,042	1,46,71,484	1,72,43,000
Total 1 :					1,68,42,526	-	21,71,042	-	21,71,042	1,46,71,484	1,72,43,000	
06					2,66,465		1,44,142		1,44,142	4,10,607	8,62,000	
Total 6 :					2,66,465		1,44,142		1,44,142	4,10,607	8,62,000	
07					14,72,805		52,98,563		52,98,563	67,71,368	1,45,38,000	
Total 7 :					14,72,805		52,98,563		52,98,563	67,71,368	1,45,38,000	
11					38,400					38,400	54,000	
Total 11 :					38,400					38,400	54,000	
13					2,57,991		11,347		11,347	2,69,338	2,77,000	
Total 13 :					2,57,991		11,347		11,347	2,69,338	2,77,000	
Total 46 West District:					1,88,78,187		32,83,010		32,83,010	2,21,61,197	3,29,74,000	
Total 61 Chief Engineer (Buildings) Establishment:					1,88,78,187		32,83,010		32,83,010	2,21,61,197	3,29,74,000	
Total 1 Direction and Administration:					1,88,78,187		32,83,010		32,83,010	2,21,61,197	3,29,74,000	
Total 80 General:					1,88,78,187		32,83,010		32,83,010	2,21,61,197	3,29,74,000	
Total 2059 Public Works:					19,41,83,764		6,63,92,323		6,63,92,323	26,05,76,087	41,95,07,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	47	01			34,06,878	15,53,234	15,53,234	49,60,112	41,34,000
				Total 1 :				34,06,878	15,53,234	15,53,234	49,60,112	41,34,000
				02				12,18,625	4,97,950	4,97,950	17,16,575	27,09,000
				Total 2 :				12,18,625	4,97,950	4,97,950	17,16,575	27,09,000
				06					12,540	12,540	12,540	2,07,000
				Total 6 :					12,540	12,540	12,540	2,07,000
				07				1,38,906	1,37,308	1,37,308	2,76,214	34,58,000
				Total 7 :				1,38,906	1,37,308	1,37,308	2,76,214	34,58,000
				13					2,500	2,500	2,500	1,39,000
				Total 13 :					2,500	2,500	2,500	1,39,000
				Total 47 North District:				47,64,409	22,03,532	22,03,532	69,67,941	1,06,47,000
				Total 61 Chief Engineer (Buildings) Establishment:				47,64,409	22,03,532	22,03,532	69,67,941	1,06,47,000
				Total 1 Direction and Administration:				47,64,409	22,03,532	22,03,532	69,67,941	1,06,47,000
				Total 80 General:				47,64,409	22,03,532	22,03,532	69,67,941	1,06,47,000
				Total 2059 Public Works:				19,41,83,764	6,63,92,323	6,63,92,323	26,05,76,087	41,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,32,41,982	45,53,007			45,53,007	2,77,94,989	3,06,11,000
Total 1 :						2,32,41,982	45,53,007			45,53,007	2,77,94,989	3,06,11,000
02						56,47,050	15,76,045			15,76,045	72,23,095	1,12,82,000
Total 2 :						56,47,050	15,76,045			15,76,045	72,23,095	1,12,82,000
06						4,43,890	1,58,600			1,58,600	6,02,490	15,30,000
Total 6 :						4,43,890	1,58,600			1,58,600	6,02,490	15,30,000
07						77,03,517	9,21,635			9,21,635	86,25,152	2,56,43,000
Total 7 :						77,03,517	9,21,635			9,21,635	86,25,152	2,56,43,000
11						55,900	19,450			19,450	75,350	1,44,000
Total 11 :						55,900	19,450			19,450	75,350	1,44,000
13						30,226	35,017			35,017	65,243	6,09,000
Total 13 :						30,226	35,017			35,017	65,243	6,09,000
Total 48 South District:						3,71,22,565	72,63,754			72,63,754	4,43,86,319	6,98,19,000
Total 61 Chief Engineer (Buildings) Establishment:						3,71,22,565	72,63,754			72,63,754	4,43,86,319	6,98,19,000
Total 1 Direction and Administration:						3,71,22,565	72,63,754			72,63,754	4,43,86,319	6,98,19,000
Total 80 General:						3,71,22,565	72,63,754			72,63,754	4,43,86,319	6,98,19,000
Total 2059 Public Works:						19,41,83,764	6,63,92,323			6,63,92,323	26,05,76,087	41,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,32,02,865	33,12,555			33,12,555	1,65,15,420	2,08,33,000
					Total 1 :	1,32,02,865	33,12,555			33,12,555	1,65,15,420	2,08,33,000
					02	16,76,901	3,05,963			3,05,963	19,82,864	33,15,000
					Total 2 :	16,76,901	3,05,963			3,05,963	19,82,864	33,15,000
					06	12,22,619					12,22,619	9,42,000
					Total 6 :	12,22,619					12,22,619	9,42,000
					07	80,55,128	6,24,043			6,24,043	86,79,171	1,99,25,000
					Total 7 :	80,55,128	6,24,043			6,24,043	86,79,171	1,99,25,000
					11		1,29,950			1,29,950	1,29,950	10,00,000
					Total 11 :		1,29,950			1,29,950	1,29,950	10,00,000
					13	85,076	3,66,523			3,66,523	4,51,599	21,00,000
					Total 13 :	85,076	3,66,523			3,66,523	4,51,599	21,00,000
					24	3,56,104	73,930			73,930	4,30,034	10,01,000
					Total 24 :	3,56,104	73,930			73,930	4,30,034	10,01,000
					29	24,040					24,040	6,51,000
					Total 29 :	24,040					24,040	6,51,000
					Total 44 Head Office Establishment:	2,46,22,733	48,12,964			48,12,964	2,94,35,697	4,97,67,000
					Total 62 Sikkim Lokayukta/Up-Lokayukta:	2,46,22,733	48,12,964			48,12,964	2,94,35,697	4,97,67,000
					Total 103 Lokayukta/Up-Lokayukta:	2,46,22,733	48,12,964			48,12,964	2,94,35,697	4,97,67,000
					Total 0 NULL:	2,46,22,733	48,12,964			48,12,964	2,94,35,697	4,97,67,000
					Total 2062 Vigilance:	8,33,86,210	1,74,69,802			1,74,69,802	10,08,56,012	16,12,83,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	5,04,73,556	- 1,28,36,717			- 1,28,36,717	3,76,36,839	5,17,55,000
					Total 1 NULL:	5,04,73,556	- 1,28,36,717			- 1,28,36,717	3,76,36,839	5,17,55,000
					02	45,50,327	18,81,232			18,81,232	64,31,559	81,64,000
					Total 2 NULL:	45,50,327	18,81,232			18,81,232	64,31,559	81,64,000
					06	7,65,829	3,82,511			3,82,511	11,48,340	25,88,000
					Total 6 NULL:	7,65,829	3,82,511			3,82,511	11,48,340	25,88,000
					07	19,51,866	2,25,46,648			2,25,46,648	2,44,98,514	4,37,58,000
					Total 7 NULL:	19,51,866	2,25,46,648			2,25,46,648	2,44,98,514	4,37,58,000
					08		1,15,000			1,15,000	1,15,000	1,000
					Total 8 NULL:		1,15,000			1,15,000	1,15,000	1,000
					11	1,72,121	33,025			33,025	2,05,146	12,00,000
					Total 11 NULL:	1,72,121	33,025			33,025	2,05,146	12,00,000
					13	1,36,408	90,783			90,783	2,27,191	8,00,000
					Total 13 NULL:	1,36,408	90,783			90,783	2,27,191	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	16	9,430					9,430	
					Total 16 NULL:	9,430					9,430	
					24	4,73,328	2,18,377			2,18,377	6,91,705	17,50,000
					Total 24 NULL:	4,73,328	2,18,377			2,18,377	6,91,705	17,50,000
					29	55,612	50,979			50,979	1,06,591	8,00,000
					Total 29 NULL:	55,612	50,979			50,979	1,06,591	8,00,000
					41	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					Total 41 NULL:	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					Total 0 NULL:	5,87,63,477	1,26,56,838			1,26,56,838	7,14,20,315	11,15,16,000
					Total 60 Establishment:	5,87,63,477	1,26,56,838			1,26,56,838	7,14,20,315	11,15,16,000
					Total 105 Other Vigilance Agencies:	5,87,63,477	1,26,56,838			1,26,56,838	7,14,20,315	11,15,16,000
					Total 0 NULL:	5,87,63,477	1,26,56,838			1,26,56,838	7,14,20,315	11,15,16,000
					Total 2062 Vigilance:	8,33,86,210	1,74,69,802			1,74,69,802	10,08,56,012	16,12,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,05,55,500	52,77,750			52,77,750	1,58,33,250	2,11,11,000
					Total 1 NULL:	1,05,55,500	52,77,750			52,77,750	1,58,33,250	2,11,11,000
					02	2,94,24,000	1,47,12,000			1,47,12,000	4,41,36,000	5,88,47,000
					Total 2 NULL:	2,94,24,000	1,47,12,000			1,47,12,000	4,41,36,000	5,88,47,000
					06	5,28,000	2,64,000			2,64,000	7,92,000	10,56,000
					Total 6 NULL:	5,28,000	2,64,000			2,64,000	7,92,000	10,56,000
					07	88,31,000	44,15,500			44,15,500	1,32,46,500	1,76,62,000
					Total 7 NULL:	88,31,000	44,15,500			44,15,500	1,32,46,500	1,76,62,000
					11	7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
					Total 11 NULL:	7,50,000	3,75,000			3,75,000	11,25,000	15,00,000
					13	65,00,000	32,50,000			32,50,000	97,50,000	1,30,00,000
					Total 13 NULL:	65,00,000	32,50,000			32,50,000	97,50,000	1,30,00,000
					24	38,50,000	19,25,000			19,25,000	57,75,000	76,99,000
					Total 24 NULL:	38,50,000	19,25,000			19,25,000	57,75,000	76,99,000
					26	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
					Total 26 NULL:	3,50,000	1,75,000			1,75,000	5,25,000	7,00,000
					27	22,00,000	11,00,000			11,00,000	33,00,000	44,00,000
					Total 27 NULL:	22,00,000	11,00,000			11,00,000	33,00,000	44,00,000
					49	35,75,000	17,87,500			17,87,500	53,62,500	71,50,000
					Total 49 NULL:	35,75,000	17,87,500			17,87,500	53,62,500	71,50,000
					Total 0 NULL:	6,65,63,500	3,32,81,750			3,32,81,750	9,98,45,250	13,31,25,000
					Total 60 Sikkim House, New Delhi:	6,65,63,500	3,32,81,750			3,32,81,750	9,98,45,250	13,31,25,000
61	00				01	17,21,844	- 95,588			- 95,588	16,26,256	18,67,000
					Total 1 NULL:	17,21,844	- 95,588			- 95,588	16,26,256	18,67,000
					02	13,69,022	2,00,798			2,00,798	15,69,820	27,53,000
					Total 2 NULL:	13,69,022	2,00,798			2,00,798	15,69,820	27,53,000
					07	1,11,139	4,38,444			4,38,444	5,49,583	15,24,000
					Total 7 NULL:	1,11,139	4,38,444			4,38,444	5,49,583	15,24,000
					13		6,67,744			6,67,744	6,67,744	8,24,000
					Total 13 NULL:		6,67,744			6,67,744	6,67,744	8,24,000
					Total 0 NULL:	32,02,005	12,11,398			12,11,398	44,13,403	69,68,000
					Total 61 Sikkim Guest House, Guwahati:	32,02,005	12,11,398			12,11,398	44,13,403	69,68,000
					Total 115 Guest Houses, Government Hostels etc.:	6,97,65,505	3,44,93,148			3,44,93,148	10,42,58,653	14,00,93,000
					Total 0 NULL:	6,97,65,505	3,44,93,148			3,44,93,148	10,42,58,653	14,00,93,000
					Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	- 12,182		6,14,76,491	33,11,53,850	67,78,26,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	4,61,974	2,30,510			2,30,510	6,92,484	38,41,000
Total 31 :						4,61,974	2,30,510			2,30,510	6,92,484	38,41,000
36						54,74,348	7,20,418			7,20,418	61,94,766	2,02,33,000
Total 36 :						54,74,348	7,20,418			7,20,418	61,94,766	2,02,33,000
Total 44 Head Office Establishment:						59,36,322	9,50,928			9,50,928	68,87,250	2,40,74,000
Total 63 Sikkim State Human Right Commission:						59,36,322	9,50,928			9,50,928	68,87,250	2,40,74,000
Total 1 Direction and Administration:						59,36,322	9,50,928			9,50,928	68,87,250	2,40,74,000
Total 0 NULL:						59,36,322	9,50,928			9,50,928	68,87,250	2,40,74,000
Total 2070 Other Administrative Services:						26,96,77,359	6,14,88,673	-	12,182	6,14,76,491	33,11,53,850	67,78,26,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	32,53,486	6,75,025			6,75,025	39,28,511	65,00,000
Total 9 :						32,53,486	6,75,025			6,75,025	39,28,511	65,00,000
Total 60 Training of Probationers:						32,53,486	6,75,025			6,75,025	39,28,511	65,00,000
61 09							1,66,470			1,66,470	1,66,470	50,00,000
Total 9 :							1,66,470			1,66,470	1,66,470	50,00,000
Total 61 State Category Training:							1,66,470			1,66,470	1,66,470	50,00,000
Total 30 Department of Personnel:						32,53,486	8,41,495			8,41,495	40,94,981	1,15,00,000
44	00	01				39,48,005	11,63,674			11,63,674	51,11,679	70,04,000
Total 1 NULL:						39,48,005	11,63,674			11,63,674	51,11,679	70,04,000
02						5,56,605	1,04,660			1,04,660	6,61,265	11,33,000
Total 2 NULL:						5,56,605	1,04,660			1,04,660	6,61,265	11,33,000
06						1,12,229					1,12,229	3,50,000
Total 6 NULL:						1,12,229					1,12,229	3,50,000
07						29,39,711	2,43,273			2,43,273	31,82,984	57,57,000
Total 7 NULL:						29,39,711	2,43,273			2,43,273	31,82,984	57,57,000
11						62,924	1,21,032			1,21,032	1,83,956	8,00,000
Total 11 NULL:						62,924	1,21,032			1,21,032	1,83,956	8,00,000
13						1,05,707	42,578			42,578	1,48,285	12,66,000
Total 13 NULL:						1,05,707	42,578			42,578	1,48,285	12,66,000
24							36,369			36,369	36,369	1,000
Total 24 NULL:							36,369			36,369	36,369	1,000
Total 0 NULL:						77,25,181	17,11,586			17,11,586	94,36,767	1,63,11,000
Total 44 Accounts and Administrative Training Institute:						77,25,181	17,11,586			17,11,586	94,36,767	1,63,11,000
Total 3 Training:						1,09,78,667	25,53,081			25,53,081	1,35,31,748	2,78,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003				Total 0 NULL:	1,09,78,667	25,53,081		25,53,081	1,35,31,748	2,78,11,000
						Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	- 12,182	6,14,76,491	33,11,53,850	67,78,26,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	18,32,088	4,29,115		4,29,115	22,61,203	28,89,000	
						Total 1 NULL:	18,32,088	4,29,115		4,29,115	22,61,203	28,89,000
						02	16,58,275	6,68,105		6,68,105	23,26,380	50,53,000
						Total 2 NULL:	16,58,275	6,68,105		6,68,105	23,26,380	50,53,000
						06	4,720			4,720	4,720	1,44,000
						Total 6 NULL:	4,720			4,720	4,720	1,44,000
						07	10,52,524	1,06,127		1,06,127	11,58,651	23,82,000
						Total 7 NULL:	10,52,524	1,06,127		1,06,127	11,58,651	23,82,000
						13	39,027	4,431		4,431	43,458	3,99,000
						Total 13 NULL:	39,027	4,431		4,431	43,458	3,99,000
						24	1,70,373	56,325		56,325	2,26,698	4,00,000
						Total 24 NULL:	1,70,373	56,325		56,325	2,26,698	4,00,000
						29	29,841	7,446		7,446	37,287	2,00,000
						Total 29 NULL:	29,841	7,446		7,446	37,287	2,00,000
						Total 0 NULL:	47,86,848	12,71,549		12,71,549	60,58,397	1,14,67,000
						Total 60 Establishment:	47,86,848	12,71,549		12,71,549	60,58,397	1,14,67,000
						Total 106 Civil Defence:	47,86,848	12,71,549		12,71,549	60,58,397	1,14,67,000
107	60	00	01		69,88,092	16,82,632			16,82,632	86,70,724	1,44,33,000	
						Total 1 NULL:	69,88,092	16,82,632		16,82,632	86,70,724	1,44,33,000
						02	3,85,096	1,53,536		1,53,536	5,38,632	17,34,000
						Total 2 NULL:	3,85,096	1,53,536		1,53,536	5,38,632	17,34,000
						06	1,65,682	56,293		56,293	2,21,975	7,22,000
						Total 6 NULL:	1,65,682	56,293		56,293	2,21,975	7,22,000
						07	42,18,071	3,84,780		3,84,780	46,02,851	1,18,67,000
						Total 7 NULL:	42,18,071	3,84,780		3,84,780	46,02,851	1,18,67,000
						11		41,862		41,862	41,862	2,50,000
						Total 11 NULL:		41,862		41,862	41,862	2,50,000
						13	25,409	41,095		41,095	66,504	8,00,000
						Total 13 NULL:	25,409	41,095		41,095	66,504	8,00,000
						24	1,69,804	15,984		15,984	1,85,788	8,00,000
						Total 24 NULL:	1,69,804	15,984		15,984	1,85,788	8,00,000
						Total 0 NULL:	1,19,52,154	23,76,182		23,76,182	1,43,28,336	3,06,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	107	60	Total 60 Establishment:	1,19,52,154	23,76,182		23,76,182	1,43,28,336	3,06,06,000
				Total 107 Home Guards:	1,19,52,154	23,76,182		23,76,182	1,43,28,336	3,06,06,000
	108	60	00	01	7,51,19,489	- 1,39,15,622		- 1,39,15,622	6,12,03,867	7,99,86,000
				Total 1 NULL:	7,51,19,489	- 1,39,15,622		- 1,39,15,622	6,12,03,867	7,99,86,000
				02	33,10,495	6,35,902		6,35,902	39,46,397	59,80,000
				Total 2 NULL:	33,10,495	6,35,902		6,35,902	39,46,397	59,80,000
				06	13,01,554	40,796		40,796	13,42,350	39,99,000
				Total 6 NULL:	13,01,554	40,796		40,796	13,42,350	39,99,000
				07	1,62,184	2,71,15,154		2,71,15,154	2,72,77,338	6,43,27,000
				Total 7 NULL:	1,62,184	2,71,15,154		2,71,15,154	2,72,77,338	6,43,27,000
				11	2,20,566	2,59,600		2,59,600	4,80,166	10,00,000
				Total 11 NULL:	2,20,566	2,59,600		2,59,600	4,80,166	10,00,000
				13	4,04,671	92,877		92,877	4,97,548	12,00,000
				Total 13 NULL:	4,04,671	92,877		92,877	4,97,548	12,00,000
				24	15,53,664	3,90,164		3,90,164	19,43,828	50,00,000
				Total 24 NULL:	15,53,664	3,90,164		3,90,164	19,43,828	50,00,000
				29	1,05,250	1,60,107		1,60,107	2,65,357	15,00,000
				Total 29 NULL:	1,05,250	1,60,107		1,60,107	2,65,357	15,00,000
				Total 0 NULL:	8,21,77,873	1,47,78,978		1,47,78,978	9,69,56,851	16,29,92,000
				Total 60 Establishment:	8,21,77,873	1,47,78,978		1,47,78,978	9,69,56,851	16,29,92,000
				Total 108 Fire Protection and Control:	8,21,77,873	1,47,78,978		1,47,78,978	9,69,56,851	16,29,92,000
				Total 0 NULL:	9,89,16,875	1,84,26,709		1,84,26,709	11,73,43,584	20,50,65,000
				Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	- 12,182	6,14,76,491	33,11,53,850	67,78,26,000
Grant : 47 Skill Development										
Parameter : 1 Voted										
2070	00	001	64	44	01	1,40,45,965	- 34,05,253	- 34,05,253	1,06,40,712	1,41,33,000
					Total 1 :	1,40,45,965	- 34,05,253	- 34,05,253	1,06,40,712	1,41,33,000
				02	47,22,002	7,47,782		7,47,782	54,69,784	1,07,54,000
				Total 2 :	47,22,002	7,47,782		7,47,782	54,69,784	1,07,54,000
				06	5,28,112	57,405		57,405	5,85,517	7,07,000
				Total 6 :	5,28,112	57,405		57,405	5,85,517	7,07,000
				07		58,70,840		58,70,840	58,70,840	1,14,41,000
				Total 7 :		58,70,840		58,70,840	58,70,840	1,14,41,000
				11	1,98,240	2,19,412		2,19,412	4,17,652	10,30,000
				Total 11 :	1,98,240	2,19,412		2,19,412	4,17,652	10,30,000
				13	4,67,332	2,20,114		2,20,114	6,87,446	33,00,000
				Total 13 :	4,67,332	2,20,114		2,20,114	6,87,446	33,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	44	Total 44 Head Office Establishment:	1,99,61,651	37,10,300			37,10,300	2,36,71,951	4,13,65,000
					Total 64 Skill Development and Entrepreneurship:	1,99,61,651	37,10,300			37,10,300	2,36,71,951	4,13,65,000
					Total 1 Direction and Administration:	1,99,61,651	37,10,300			37,10,300	2,36,71,951	4,13,65,000
	003	29	00	95		37,79,777					37,79,777	1,00,00,000
					Total 95 NULL:	37,79,777					37,79,777	1,00,00,000
				96		16,65,000					16,65,000	30,00,000
					Total 96 NULL:	16,65,000					16,65,000	30,00,000
					Total 0 NULL:	54,44,777					54,44,777	1,30,00,000
					Total 29 Department of Personnel, AR and Training:	54,44,777					54,44,777	1,30,00,000
	45	00	36			96,26,000					96,26,000	2,38,09,000
					Total 36 NULL:	96,26,000					96,26,000	2,38,09,000
					Total 0 NULL:	96,26,000					96,26,000	2,38,09,000
					Total 45 State Institute of Capacity Building Karfectar:	96,26,000					96,26,000	2,38,09,000
	48	00	13			44,562					44,562	11,00,000
					Total 13 NULL:	44,562					44,562	11,00,000
					Total 0 NULL:	44,562					44,562	11,00,000
					Total 48 Directorate of Craftsmanship Training & Employment:	44,562					44,562	11,00,000
					Total 3 Training:	1,51,15,339					1,51,15,339	3,79,09,000
	911	00	00	00				-	12,182	-	12,182	
					Total 0 NULL:			-	12,182	-	12,182	
					Total 0 NULL:			-	12,182	-	12,182	
					Total 0 NULL:			-	12,182	-	12,182	
					Total 911 Deduct Recoveries of Overpayments:			-	12,182	-	12,182	
					Total 0 NULL:	3,50,76,990	37,10,300	-	12,182	36,98,118	3,87,75,108	7,92,74,000
					Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	-	12,182	6,14,76,491	33,11,53,850	67,78,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	14,58,00,000
					Total 88 NULL:	3,40,18,000					3,40,18,000	14,58,00,000
					94	1,49,85,000					1,49,85,000	4,49,55,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	4,49,55,000
					Total 0 NULL:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 29 Department of Personnel, AR and Training:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 3 Training:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 0 NULL:	4,90,03,000					4,90,03,000	19,07,55,000
					Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	-	12,182	6,14,76,491	33,11,53,850	67,78,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted -----													
2070	00	001	64	44	02		13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 2 :	13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 44 Head Office Establishment:	13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 64 Skill Development and Entrepreneurship:	13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 1 Direction and Administration:	13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 0 NULL:	13,54,507			13,54,507	13,54,507	1,07,54,000	
						Total 2070 Other Administrative Services:	26,96,77,359	6,14,88,673	-	12,182	6,14,76,491	33,11,53,850	67,78,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	3,46,17,79,519	64,59,35,937			64,59,35,937	4,10,77,15,456	6,35,00,00,000
Total 4 NULL:						3,46,17,79,519	64,59,35,937			64,59,35,937	4,10,77,15,456	6,35,00,00,000
71						7,46,225					7,46,225	
Total 71 NULL:						7,46,225					7,46,225	
Total 0 NULL:						3,46,25,25,744	64,59,35,937			64,59,35,937	4,10,84,61,681	6,35,00,00,000
Total 0 NULL:						3,46,25,25,744	64,59,35,937			64,59,35,937	4,10,84,61,681	6,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						3,46,25,25,744	64,59,35,937			64,59,35,937	4,10,84,61,681	6,35,00,00,000
102	00	00	00	04		77,37,51,231	12,89,01,503			12,89,01,503	90,26,52,734	1,77,00,00,000
Total 4 NULL:						77,37,51,231	12,89,01,503			12,89,01,503	90,26,52,734	1,77,00,00,000
Total 0 NULL:						77,37,51,231	12,89,01,503			12,89,01,503	90,26,52,734	1,77,00,00,000
Total 0 NULL:						77,37,51,231	12,89,01,503			12,89,01,503	90,26,52,734	1,77,00,00,000
Total 102 Commuted value of Pension:						77,37,51,231	12,89,01,503			12,89,01,503	90,26,52,734	1,77,00,00,000
104	60	00	00	04		99,27,51,683	16,58,52,132			16,58,52,132	1,15,86,03,815	2,20,00,00,000
Total 4 NULL:						99,27,51,683	16,58,52,132			16,58,52,132	1,15,86,03,815	2,20,00,00,000
Total 0 NULL:						99,27,51,683	16,58,52,132			16,58,52,132	1,15,86,03,815	2,20,00,00,000
Total 60 Payment of Gratuities:						99,27,51,683	16,58,52,132			16,58,52,132	1,15,86,03,815	2,20,00,00,000
Total 104 Gratuities:						99,27,51,683	16,58,52,132			16,58,52,132	1,15,86,03,815	2,20,00,00,000
105	00	00	00	04		78,14,33,725	14,88,34,912			14,88,34,912	93,02,68,637	1,79,00,00,000
Total 4 NULL:						78,14,33,725	14,88,34,912			14,88,34,912	93,02,68,637	1,79,00,00,000
Total 0 NULL:						78,14,33,725	14,88,34,912			14,88,34,912	93,02,68,637	1,79,00,00,000
Total 0 NULL:						78,14,33,725	14,88,34,912			14,88,34,912	93,02,68,637	1,79,00,00,000
Total 105 Family pensions:						78,14,33,725	14,88,34,912			14,88,34,912	93,02,68,637	1,79,00,00,000
115	00	00	00	04		70,41,19,910	13,02,92,070			13,02,92,070	83,44,11,980	1,65,00,00,000
Total 4 NULL:						70,41,19,910	13,02,92,070			13,02,92,070	83,44,11,980	1,65,00,00,000
76						2,52,56,592					2,52,56,592	
Total 76 NULL:						2,52,56,592					2,52,56,592	
Total 0 NULL:						72,93,76,502	13,02,92,070			13,02,92,070	85,96,68,572	1,65,00,00,000
Total 0 NULL:						72,93,76,502	13,02,92,070			13,02,92,070	85,96,68,572	1,65,00,00,000
Total 115 Leave Encashment Benefits:						72,93,76,502	13,02,92,070			13,02,92,070	85,96,68,572	1,65,00,00,000
117	00	00	00	04		26,65,060					26,65,060	1,30,00,00,000
Total 4 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 0 NULL:						26,65,060					26,65,060	1,30,00,00,000
Total 117 Government Contribution of Defined Contribution Pension Scheme:						26,65,060					26,65,060	1,30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	90,32,678	-	7,15,937	-	7,15,937	-	97,48,615
Total 0 NULL:						-	90,32,678	-	7,15,937	-	7,15,937	-	97,48,615
Total 0 NULL:						-	90,32,678	-	7,15,937	-	7,15,937	-	97,48,615
Total 0 NULL:						-	90,32,678	-	7,15,937	-	7,15,937	-	97,48,615
Total 911 Deduct Recoveries of Overpayment:						-	90,32,678	-	7,15,937	-	7,15,937	-	97,48,615
Total 1 Civil:						6,73,34,71,267	1,21,98,16,554	-	7,15,937	1,21,91,00,617	7,95,25,71,884	15,06,00,00,000	
Total 2071 Pensions and Other Retirement benefits:						6,75,75,15,665	1,22,25,92,204	-	7,15,937	1,22,18,76,267	7,97,93,91,932	15,12,78,73,000	
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04	96,54,392					96,54,392	3,89,52,000	
Total 4 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 0 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 0 NULL:						96,54,392					96,54,392	3,89,52,000	
Total 106 Pensionary charges in respect of High Court Judges:						96,54,392					96,54,392	3,89,52,000	
Total 1 Civil:						96,54,392					96,54,392	3,89,52,000	
Total 2071 Pensions and Other Retirement benefits:						6,75,75,15,665	1,22,25,92,204	-	7,15,937	1,22,18,76,267	7,97,93,91,932	15,12,78,73,000	
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04	1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 4 NULL:						1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 0 NULL:						1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 60 Ex-Members of State Legislature:						1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 111 Pensions to Legislators:						1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 1 Civil:						1,45,36,525	27,75,650			27,75,650	1,73,12,175	2,89,21,000	
Total 2071 Pensions and Other Retirement benefits:						6,75,75,15,665	1,22,25,92,204	-	7,15,937	1,22,18,76,267	7,97,93,91,932	15,12,78,73,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2071	01	911	00	00	00	-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 0 NULL:						-	1,46,519				-	1,46,519
Total 911 Deduct Recoveries of Overpayment:						-	1,46,519				-	1,46,519
Total 1 Civil:						-	1,46,519				-	1,46,519
Total 2071 Pensions and Other Retirement benefits:						6,75,75,15,665	1,22,25,92,204	-	7,15,937	1,22,18,76,267	7,97,93,91,932	15,12,78,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10	00	01	1,09,06,839	6,39,128	6,39,128	1,15,45,967	1,36,41,000
					Total 1 NULL:	1,09,06,839	6,39,128	6,39,128	1,15,45,967	1,36,41,000
					02	6,68,017	1,74,009	1,74,009	8,42,026	64,73,000
					Total 2 NULL:	6,68,017	1,74,009	1,74,009	8,42,026	64,73,000
					06	2,86,000	34,622	34,622	3,20,622	6,82,000
					Total 6 NULL:	2,86,000	34,622	34,622	3,20,622	6,82,000
					07	61,67,394	25,35,658	25,35,658	87,03,052	1,56,32,000
					Total 7 NULL:	61,67,394	25,35,658	25,35,658	87,03,052	1,56,32,000
					11	17,239	2,22,583	2,22,583	2,39,822	5,49,000
					Total 11 NULL:	17,239	2,22,583	2,22,583	2,39,822	5,49,000
					13	1,02,899	21,449	21,449	1,24,348	2,55,000
					Total 13 NULL:	1,02,899	21,449	21,449	1,24,348	2,55,000
					Total 0 NULL:	1,81,48,388	36,27,449	36,27,449	2,17,75,837	3,72,32,000
					Total 10 Finance Department:	1,81,48,388	36,27,449	36,27,449	2,17,75,837	3,72,32,000
					Total 103 State Lotteries:	1,81,48,388	36,27,449	36,27,449	2,17,75,837	3,72,32,000
104	00	00	40			13,20,000			13,20,000	1,000
					Total 40 NULL:	13,20,000			13,20,000	1,000
					Total 0 NULL:	13,20,000			13,20,000	1,000
					Total 0 NULL:	13,20,000			13,20,000	1,000
					Total 104 Pensions and awards in consideration of distinguished services:	13,20,000			13,20,000	1,000
800	00	00	49			1,26,01,220	15,34,000	15,34,000	1,41,35,220	2,99,65,13,000
					Total 49 NULL:	1,26,01,220	15,34,000	15,34,000	1,41,35,220	2,99,65,13,000
					Total 0 NULL:	1,26,01,220	15,34,000	15,34,000	1,41,35,220	2,99,65,13,000
					Total 0 NULL:	1,26,01,220	15,34,000	15,34,000	1,41,35,220	2,99,65,13,000
					Total 800 Other expenditure:	1,26,01,220	15,34,000	15,34,000	1,41,35,220	2,99,65,13,000
					Total 0 NULL:	3,20,69,608	51,61,449	51,61,449	3,72,31,057	3,03,37,46,000
					Total 2075 Miscellaneous General Services:	3,20,69,608	51,61,449	51,61,449	3,72,31,057	3,03,37,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
Total 911 Deduct Recoveries of Overpayments:						-	48,040				-	48,040
Total 0 NULL:						-	48,040				-	48,040
01	101	62	00	21			4,07,64,860			4,07,64,860	4,07,64,860	4,38,69,000
Total 21 NULL:							4,07,64,860			4,07,64,860	4,07,64,860	4,38,69,000
Total 0 NULL:							4,07,64,860			4,07,64,860	4,07,64,860	4,38,69,000
Total 62 Primary Schools:							4,07,64,860			4,07,64,860	4,07,64,860	4,38,69,000
	63	46	01			-	1,29,128				-	1,29,128
Total 1 :						-	1,29,128				-	1,29,128
Total 46 West District:						-	1,29,128				-	1,29,128
Total 63 Junior High Schools:						-	1,29,128				-	1,29,128
Total 101 Government Primary Schools:						-	1,29,128	4,07,64,860		4,07,64,860	4,06,35,732	30,38,88,000
107	66	00	01			75,82,848	18,75,590			18,75,590	94,58,438	1,22,75,000
Total 1 NULL:						75,82,848	18,75,590			18,75,590	94,58,438	1,22,75,000
		02				10,24,596	34,872			34,872	10,59,468	11,09,000
Total 2 NULL:						10,24,596	34,872			34,872	10,59,468	11,09,000
		06					1,56,335			1,56,335	1,56,335	6,14,000
Total 6 NULL:							1,56,335			1,56,335	1,56,335	6,14,000
		07				43,53,303	4,51,854			4,51,854	48,05,157	99,58,000
Total 7 NULL:						43,53,303	4,51,854			4,51,854	48,05,157	99,58,000
Total 0 NULL:						1,29,60,747	25,18,651			25,18,651	1,54,79,398	2,39,56,000
Total 66 Teacher's Training Institute:						1,29,60,747	25,18,651			25,18,651	1,54,79,398	2,39,56,000
67	00	01				2,84,28,575	-	74,04,071		-	74,04,071	2,10,24,504
Total 1 NULL:						2,84,28,575	-	74,04,071		-	74,04,071	2,10,24,504
		02				8,69,905	1,34,500			1,34,500	10,04,405	14,89,000
Total 2 NULL:						8,69,905	1,34,500			1,34,500	10,04,405	14,89,000
		06				42,380					42,380	17,18,000
Total 6 NULL:						42,380					42,380	17,18,000
		07				11,88,868	1,26,72,332			1,26,72,332	1,38,61,200	2,76,29,000
Total 7 NULL:						11,88,868	1,26,72,332			1,26,72,332	1,38,61,200	2,76,29,000
		13				51,070					51,070	4,62,000
Total 13 NULL:						51,070					51,070	4,62,000
Total 0 NULL:						3,05,80,798	54,02,761			54,02,761	3,59,83,559	6,56,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	107	67	00								
						Total 67 State Institute of Education:	3,05,80,798	54,02,761		54,02,761	3,59,83,559	6,56,61,000
						Total 107 Teachers Training:	4,35,41,545	79,21,412		79,21,412	5,14,62,957	8,96,17,000
	108	00	00	21				3,98,49,341		3,98,49,341	3,98,49,341	4,26,02,000
						Total 21 NULL:		3,98,49,341		3,98,49,341	3,98,49,341	4,26,02,000
					49			12,00,000		12,00,000	12,00,000	1,23,74,000
						Total 49 NULL:		12,00,000		12,00,000	12,00,000	1,23,74,000
						Total 0 NULL:		4,10,49,341		4,10,49,341	4,10,49,341	5,49,76,000
						Total 0 NULL:		4,10,49,341		4,10,49,341	4,10,49,341	5,49,76,000
						Total 108 Text Books:		4,10,49,341		4,10,49,341	4,10,49,341	5,49,76,000
	112	28	00	49				1,19,67,000		1,19,67,000	1,19,67,000	2,40,34,000
						Total 49 NULL:		1,19,67,000		1,19,67,000	1,19,67,000	2,40,34,000
						Total 0 NULL:		1,19,67,000		1,19,67,000	1,19,67,000	2,40,34,000
						Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):		1,19,67,000		1,19,67,000	1,19,67,000	2,40,34,000
						Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):		1,19,67,000		1,19,67,000	1,19,67,000	2,40,34,000
	113	29	00	36				84,72,000		84,72,000	84,72,000	1,69,43,000
						Total 36 NULL:		84,72,000		84,72,000	84,72,000	1,69,43,000
					83			1,24,47,000		1,24,47,000	1,24,47,000	6,40,44,000
						Total 83 NULL:		1,24,47,000		1,24,47,000	1,24,47,000	6,40,44,000
						Total 0 NULL:		2,09,19,000		2,09,19,000	2,09,19,000	8,09,87,000
						Total 29 National Education Mission:		2,09,19,000		2,09,19,000	2,09,19,000	8,09,87,000
						Total 113 Samagra Siksha:		2,09,19,000		2,09,19,000	2,09,19,000	8,09,87,000
	789	29	00	85				75,60,000		75,60,000	75,60,000	79,91,000
						Total 85 NULL:		75,60,000		75,60,000	75,60,000	79,91,000
						Total 0 NULL:		75,60,000		75,60,000	75,60,000	79,91,000
						Total 29 National Education Mission:		75,60,000		75,60,000	75,60,000	79,91,000
	31	00	21					28,00,000		28,00,000	28,00,000	28,00,000
						Total 21 NULL:		28,00,000		28,00,000	28,00,000	28,00,000
						Total 0 NULL:		28,00,000		28,00,000	28,00,000	28,00,000
						Total 31 Purchase of Uniform:		28,00,000		28,00,000	28,00,000	28,00,000
	33	00	49					7,67,000		7,67,000	7,67,000	15,34,000
						Total 49 NULL:		7,67,000		7,67,000	7,67,000	15,34,000
						Total 0 NULL:		7,67,000		7,67,000	7,67,000	15,34,000
						Total 33 Pradhan Mantri Poshan Shakti Nirman		7,67,000		7,67,000	7,67,000	15,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 7 Education															
Parameter : 1 Voted															
2202	01	789	33	(PM-Poshan):											
				Total 789 Special Component Plan for Schedule Caste:				1,11,27,000			1,11,27,000	1,11,27,000	1,23,25,000		
	796	29	00	87			17,53,000			17,53,000	17,53,000	3,90,75,000			
				Total 87 NULL:				17,53,000			17,53,000	17,53,000	3,90,75,000		
				Total 0 NULL:				17,53,000			17,53,000	17,53,000	3,90,75,000		
				Total 29 National Education Mission:				17,53,000			17,53,000	17,53,000	3,90,75,000		
	31	00	21				2,33,31,000			2,33,31,000	2,33,31,000	2,33,31,000			
				Total 21 NULL:				2,33,31,000			2,33,31,000	2,33,31,000	2,33,31,000		
				Total 0 NULL:				2,33,31,000			2,33,31,000	2,33,31,000	2,33,31,000		
				Total 31 Purchase Of Uniform:				2,33,31,000			2,33,31,000	2,33,31,000	2,33,31,000		
	33	00	49				63,91,000			63,91,000	63,91,000	1,27,82,000			
				Total 49 NULL:				63,91,000			63,91,000	63,91,000	1,27,82,000		
				Total 0 NULL:				63,91,000			63,91,000	63,91,000	1,27,82,000		
				Total 33 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):				63,91,000			63,91,000	63,91,000	1,27,82,000		
				Total 796 Tribal Area Sub-Plan:				3,14,75,000			3,14,75,000	3,14,75,000	7,51,88,000		
				Total 1 Elementary Education:			4,34,12,417	16,52,23,613			16,52,23,613	20,86,36,030	64,10,15,000		
02	104	64	45	01		-	1,41,459	-	2,61,916	-	2,61,916	-	4,03,375	91,39,82,000	
				Total 1 :			-	1,41,459	-	2,61,916	-	2,61,916	-	4,03,375	91,39,82,000
			02			-	1,45,163	-	30,000	-	30,000	-	1,75,163	15,79,68,000	
			Total 2 :			-	1,45,163	-	30,000	-	30,000	-	1,75,163	15,79,68,000	
			Total 45 East District:			-	2,86,622	-	2,91,916	-	2,91,916	-	5,78,538	1,07,19,50,000	
			47	01		-	16,579				-	16,579	18,10,61,000		
			Total 1 :			-	16,579				-	16,579	18,10,61,000		
			Total 47 North District:			-	16,579				-	16,579	18,10,61,000		
			Total 64 High and Higher Secondary School:			-	3,03,201	-	2,91,916	-	2,91,916	-	5,95,117	1,25,30,11,000	
			Total 104 Teachers and Other Services:			-	3,03,201	-	2,91,916	-	2,91,916	-	5,95,117	1,25,30,11,000	
	113	29	00	84			20,47,000			20,47,000	20,47,000	34,00,000			
				Total 84 NULL:				20,47,000			20,47,000	20,47,000	34,00,000		
				Total 0 NULL:				20,47,000			20,47,000	20,47,000	34,00,000		
			Total 29 National Education Mission:				20,47,000				20,47,000	20,47,000	34,00,000		
			Total 113 Samagra Siksha:				20,47,000				20,47,000	20,47,000	34,00,000		
	789	29	00	84			3,36,000			3,36,000	3,36,000	15,00,000			
				Total 84 NULL:				3,36,000			3,36,000	3,36,000	15,00,000		
				Total 0 NULL:				3,36,000			3,36,000	3,36,000	15,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER															
Grant : 7 Education															
Parameter : 1 Voted															
2202	02	789	29	Total 29 National Education Mission:				3,36,000			3,36,000	3,36,000	15,00,000		
				Total 789 Special Component Plan for Schedule Castes:				3,36,000			3,36,000	3,36,000	15,00,000		
		796	29	00	84		13,46,000			13,46,000	13,46,000	68,00,000			
				Total 84 NULL:				13,46,000			13,46,000	13,46,000	68,00,000		
				Total 0 NULL:				13,46,000			13,46,000	13,46,000	68,00,000		
				Total 29 National Education Mission:				13,46,000			13,46,000	13,46,000	68,00,000		
				Total 796 Tribal Area Sub-Plan:				13,46,000			13,46,000	13,46,000	68,00,000		
				Total 2 Secondary Education:			-	3,03,201	37,29,000	-	2,91,916		34,37,084	31,33,883	1,26,47,11,000
03	103	65	00	01		10,69,80,320	1,72,93,511			1,72,93,511	12,42,73,831	11,28,38,000			
				Total 1 NULL:			10,69,80,320	1,72,93,511			1,72,93,511	12,42,73,831	11,28,38,000		
				02		1,21,22,294	15,64,426			15,64,426	1,36,86,720	2,13,53,000			
				Total 2 NULL:			1,21,22,294	15,64,426			15,64,426	1,36,86,720	2,13,53,000		
				06		2,28,285	2,68,703			2,68,703	4,96,988	56,42,000			
				Total 6 NULL:			2,28,285	2,68,703			2,68,703	4,96,988	56,42,000		
				07		44,84,324	32,73,544			32,73,544	77,57,868	9,04,22,000			
				Total 7 NULL:			44,84,324	32,73,544			32,73,544	77,57,868	9,04,22,000		
				Total 0 NULL:			12,38,15,223	2,24,00,184			2,24,00,184	14,62,15,407	23,02,55,000		
				Total 65 Government Degree College, Gangtok:			12,38,15,223	2,24,00,184			2,24,00,184	14,62,15,407	23,02,55,000		
		66	00	01		94,63,992	22,85,542			22,85,542	1,17,49,534	1,46,73,000			
				Total 1 NULL:			94,63,992	22,85,542			22,85,542	1,17,49,534	1,46,73,000		
				02		32,04,360	5,23,032			5,23,032	37,27,392	53,89,000			
				Total 2 NULL:			32,04,360	5,23,032			5,23,032	37,27,392	53,89,000		
				06		3,28,080	1,44,840			1,44,840	4,72,920	7,34,000			
				Total 6 NULL:			3,28,080	1,44,840			1,44,840	4,72,920	7,34,000		
				07		53,73,986	4,55,979			4,55,979	58,29,965	1,18,49,000			
				Total 7 NULL:			53,73,986	4,55,979			4,55,979	58,29,965	1,18,49,000		
				49		1,19,127					1,19,127	10,37,000			
				Total 49 NULL:			1,19,127					1,19,127	10,37,000		
				Total 0 NULL:			1,84,89,545	34,09,393			34,09,393	2,18,98,938	3,36,82,000		
				Total 66 Sikkim Law College:			1,84,89,545	34,09,393			34,09,393	2,18,98,938	3,36,82,000		
		67	00	01		1,40,83,732	-	33,18,918		-	33,18,918	1,07,64,814	1,45,34,000		
				Total 1 NULL:			1,40,83,732	-	33,18,918		-	33,18,918	1,07,64,814	1,45,34,000	
				02		21,07,350		3,26,225			3,26,225	24,33,575	36,99,000		
				Total 2 NULL:			21,07,350	3,26,225			3,26,225	24,33,575	36,99,000		
				06				1,81,476			1,81,476	7,27,000			
				Total 6 NULL:				1,81,476			1,81,476	7,27,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	67	00	07	5,74,472	59,02,779			59,02,779	64,77,251	1,16,40,000
Total 7 NULL:						5,74,472	59,02,779			59,02,779	64,77,251	1,16,40,000
										16,818	45,741	1,24,000
Total 13 NULL:						28,923	16,818			16,818	45,741	1,24,000
										9,950	9,950	42,000
Total 49 NULL:						9,950	16,818			16,818	45,741	1,24,000
										9,950	9,950	42,000
Total 0 NULL:						1,68,04,427	31,08,380			31,08,380	1,99,12,807	3,07,66,000
Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):						1,68,04,427	31,08,380			31,08,380	1,99,12,807	3,07,66,000
73	00	01				3,06,87,943	48,98,306			48,98,306	3,55,86,249	3,20,16,000
Total 1 NULL:						3,06,87,943	48,98,306			48,98,306	3,55,86,249	3,20,16,000
										8,53,129	57,89,945	95,29,000
Total 2 NULL:						49,36,816	8,53,129			8,53,129	57,89,945	95,29,000
										1,49,289	1,49,289	16,01,000
Total 6 NULL:						1,49,289	8,53,129			8,53,129	57,89,945	95,29,000
										1,49,289	1,49,289	16,01,000
										9,56,753	20,82,325	2,58,84,000
Total 7 NULL:						11,25,572	9,56,753			9,56,753	20,82,325	2,58,84,000
										1,63,627	1,63,627	4,13,000
Total 49 NULL:						1,63,627	9,56,753			9,56,753	20,82,325	2,58,84,000
										1,63,627	1,63,627	4,13,000
Total 0 NULL:						3,70,63,247	67,08,188			67,08,188	4,37,71,435	6,94,43,000
Total 73 Establishment of New College at Gangtok:						3,70,63,247	67,08,188			67,08,188	4,37,71,435	6,94,43,000
78	00	36					2,00,00,000			2,00,00,000	2,00,00,000	4,00,00,000
Total 36 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	4,00,00,000
Total 0 NULL:							2,00,00,000			2,00,00,000	2,00,00,000	4,00,00,000
Total 78 Establishment of State Institute of Science & Technology(SIST):							2,00,00,000			2,00,00,000	2,00,00,000	4,00,00,000
Total 103 Government Colleges and Institutes:						19,61,72,442	5,56,26,145			5,56,26,145	25,17,98,587	40,41,46,000
Total 3 University and Higher Education:						19,61,72,442	5,56,26,145			5,56,26,145	25,17,98,587	40,41,46,000
80	001	60	00	01		10,04,65,344	1,48,91,876			1,48,91,876	11,53,57,220	17,66,76,000
Total 1 NULL:						10,04,65,344	1,48,91,876			1,48,91,876	11,53,57,220	17,66,76,000
										17,00,909	95,76,637	31,54,29,000
Total 2 NULL:						78,75,728	17,00,909			17,00,909	95,76,637	31,54,29,000
										5,70,511	29,32,716	88,34,000
Total 6 NULL:						23,62,205	17,00,909			17,00,909	95,76,637	31,54,29,000
										5,70,511	29,32,716	88,34,000
										1,58,19,922	8,86,34,615	14,33,74,000
Total 7 NULL:						7,28,14,693	1,58,19,922			1,58,19,922	8,86,34,615	14,33,74,000
										1,58,19,922	8,86,34,615	14,33,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	60	00	11	4,00,372	26,305			26,305	4,26,677	11,77,000
Total 11 NULL:						4,00,372	26,305			26,305	4,26,677	11,77,000
					13	16,88,769	4,47,284			4,47,284	21,36,053	59,97,000
Total 13 NULL:						16,88,769	4,47,284			4,47,284	21,36,053	59,97,000
					24	12,11,911	2,21,611			2,21,611	14,33,522	90,00,000
Total 24 NULL:						12,11,911	2,21,611			2,21,611	14,33,522	90,00,000
					29	5,26,085	4,53,500			4,53,500	9,79,585	15,01,000
Total 29 NULL:						5,26,085	4,53,500			4,53,500	9,79,585	15,01,000
					49	33,25,538	30,28,859			30,28,859	63,54,397	97,00,000
Total 49 NULL:						33,25,538	30,28,859			30,28,859	63,54,397	97,00,000
Total 0 NULL:						19,06,70,645	3,71,60,777			3,71,60,777	22,78,31,422	67,16,88,000
Total 60 Establishment:						19,06,70,645	3,71,60,777			3,71,60,777	22,78,31,422	67,16,88,000
	61	00			31	3,73,233	5,54,592			5,54,592	9,27,825	70,00,000
Total 31 NULL:						3,73,233	5,54,592			5,54,592	9,27,825	70,00,000
					36	1,05,55,307	22,71,991			22,71,991	1,28,27,298	2,34,47,000
Total 36 NULL:						1,05,55,307	22,71,991			22,71,991	1,28,27,298	2,34,47,000
Total 0 NULL:						1,09,28,540	28,26,583			28,26,583	1,37,55,123	3,04,47,000
Total 61 Sikkim Teachers Recruitment Board:						1,09,28,540	28,26,583			28,26,583	1,37,55,123	3,04,47,000
	62	00			49	3,50,00,000	3,79,74,000			3,79,74,000	7,29,74,000	7,30,00,000
Total 49 NULL:						3,50,00,000	3,79,74,000			3,79,74,000	7,29,74,000	7,30,00,000
Total 0 NULL:						3,50,00,000	3,79,74,000			3,79,74,000	7,29,74,000	7,30,00,000
Total 62 e-Vidya Scheme:						3,50,00,000	3,79,74,000			3,79,74,000	7,29,74,000	7,30,00,000
Total 1 Direction and Administration:						23,65,99,185	7,79,61,360			7,79,61,360	31,45,60,545	77,51,35,000
107	61	00			34		15,67,000			15,67,000	15,67,000	15,67,000
Total 34 NULL:							15,67,000			15,67,000	15,67,000	15,67,000
Total 0 NULL:							15,67,000			15,67,000	15,67,000	15,67,000
Total 61 Post Metric State Govt. Scholarships:							15,67,000			15,67,000	15,67,000	15,67,000
	63	00			34		42,00,000			42,00,000	42,00,000	52,64,000
Total 34 NULL:							42,00,000			42,00,000	42,00,000	52,64,000
Total 0 NULL:							42,00,000			42,00,000	42,00,000	52,64,000
Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:							42,00,000			42,00,000	42,00,000	52,64,000
	64	00			34	5,00,00,000					5,00,00,000	10,00,00,000
Total 34 NULL:						5,00,00,000					5,00,00,000	10,00,00,000
Total 0 NULL:						5,00,00,000					5,00,00,000	10,00,00,000
Total 64 Chief Ministers Education Assistance						5,00,00,000					5,00,00,000	10,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	80	107	64	Scheme:									
		66	00	34		50,000					50,000	6,00,000	
				Total 34 NULL:			50,000				50,000	6,00,000	
				Total 0 NULL:			50,000				50,000	6,00,000	
				Total 66 CBSE Toppers:			50,000				50,000	6,00,000	
				Total 107 Scholarships:			5,00,50,000	57,67,000			57,67,000	5,58,17,000	10,74,31,000
789	67	00	34				1,00,000			1,00,000	1,00,000	1,00,000	
				Total 34 NULL:				1,00,000			1,00,000	1,00,000	1,00,000
				Total 0 NULL:				1,00,000			1,00,000	1,00,000	1,00,000
				Total 67 Post Matric State Govt. Scholarships:				1,00,000			1,00,000	1,00,000	1,00,000
				Total 789 Special Component Plan for Schedule Castes:				1,00,000			1,00,000	1,00,000	1,00,000
796	67	00	34				8,33,000			8,33,000	8,33,000	8,33,000	
				Total 34 NULL:				8,33,000			8,33,000	8,33,000	8,33,000
				Total 0 NULL:				8,33,000			8,33,000	8,33,000	8,33,000
				Total 67 Post Matric State Govt. Scholarships:				8,33,000			8,33,000	8,33,000	8,33,000
				Total 796 Tribal Area Sub-Plan:				8,33,000			8,33,000	8,33,000	8,33,000
911	00	00	00			-	41,768				-	41,768	
				Total 0 NULL:			-	41,768			-	41,768	
				Total 0 NULL:			-	41,768			-	41,768	
				Total 0 NULL:			-	41,768			-	41,768	
				Total 911 Deduct Recoveries of Overpayments:			-	41,768			-	41,768	
				Total 80 General:			28,66,07,417	8,46,61,360			8,46,61,360	37,12,68,777	88,34,99,000
				Total 2202 General Education:			6,77,44,09,346	1,86,03,73,945	-	6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	113	29	00	82		11,20,20,000			11,20,20,000	11,20,20,000	69,39,66,000
Total 82 NULL:							11,20,20,000			11,20,20,000	11,20,20,000	69,39,66,000
Total 0 NULL:							11,20,20,000			11,20,20,000	11,20,20,000	69,39,66,000
Total 29 National Education Mission:							11,20,20,000			11,20,20,000	11,20,20,000	69,39,66,000
Total 113 Samagra Siksha:							11,20,20,000			11,20,20,000	11,20,20,000	69,39,66,000
789	29	00	84				6,80,36,000			6,80,36,000	6,80,36,000	42,13,11,000
Total 84 NULL:							6,80,36,000			6,80,36,000	6,80,36,000	42,13,11,000
Total 0 NULL:							6,80,36,000			6,80,36,000	6,80,36,000	42,13,11,000
Total 29 National Education Mission:							6,80,36,000			6,80,36,000	6,80,36,000	42,13,11,000
Total 789 Special Component Plan for Schedule Caste:							6,80,36,000			6,80,36,000	6,80,36,000	42,13,11,000
796	29	00	86				1,57,79,000			1,57,79,000	1,57,79,000	8,35,31,000
Total 86 NULL:							1,57,79,000			1,57,79,000	1,57,79,000	8,35,31,000
Total 0 NULL:							1,57,79,000			1,57,79,000	1,57,79,000	8,35,31,000
Total 29 National Education Mission:							1,57,79,000			1,57,79,000	1,57,79,000	8,35,31,000
Total 796 Tribal Area Sub-Plan:							1,57,79,000			1,57,79,000	1,57,79,000	8,35,31,000
Total 1 Elementary Education:							19,58,35,000			19,58,35,000	19,58,35,000	1,19,88,08,000
02	113	29	00	85			1,84,25,000			1,84,25,000	1,84,25,000	3,61,14,000
Total 85 NULL:							1,84,25,000			1,84,25,000	1,84,25,000	3,61,14,000
Total 0 NULL:							1,84,25,000			1,84,25,000	1,84,25,000	3,61,14,000
Total 29 National Education Mission:							1,84,25,000			1,84,25,000	1,84,25,000	3,61,14,000
Total 113 Samagra Siksha:							1,84,25,000			1,84,25,000	1,84,25,000	3,61,14,000
789	29	00	85				30,20,000			30,20,000	30,20,000	1,63,32,000
Total 85 NULL:							30,20,000			30,20,000	30,20,000	1,63,32,000
Total 0 NULL:							30,20,000			30,20,000	30,20,000	1,63,32,000
Total 29 National Education Mission:							30,20,000			30,20,000	30,20,000	1,63,32,000
Total 789 Special Component Plan for Schedule Castes:							30,20,000			30,20,000	30,20,000	1,63,32,000
796	29	00	85				1,21,10,000			1,21,10,000	1,21,10,000	7,03,16,000
Total 85 NULL:							1,21,10,000			1,21,10,000	1,21,10,000	7,03,16,000
Total 0 NULL:							1,21,10,000			1,21,10,000	1,21,10,000	7,03,16,000
Total 29 National Education Mission:							1,21,10,000			1,21,10,000	1,21,10,000	7,03,16,000
Total 796 Tribal Area Sub-Plan:							1,21,10,000			1,21,10,000	1,21,10,000	7,03,16,000
Total 2 Secondary Education:							3,35,55,000			3,35,55,000	3,35,55,000	12,27,62,000
04	200	29	70	84		9,14,000					9,14,000	28,08,000
Total 84 :						9,14,000					9,14,000	28,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	04	200	29	Total	70 Teachers Training and Adult Education:	9,14,000					9,14,000	28,08,000	
					Total 29 National Education Mission:	9,14,000					9,14,000	28,08,000	
					Total 200 Other Adult Education Progarmmes:	9,14,000					9,14,000	28,08,000	
					Total 4 Adult Education:	9,14,000					9,14,000	28,08,000	
					Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	-	6,37,763		1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	20,000			-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
						Total 911 Deduct Recoveries of Overpayments:	-	20,000		-	20,000		
						Total 0 NULL:	-	20,000		-	20,000		
01	101	63	45	01		38,09,86,614	-	6,66,61,887	-	6,66,61,887	31,43,24,727	46,32,13,000	
						Total 1 :	38,09,86,614	-	6,66,61,887	-	6,66,61,887	31,43,24,727	46,32,13,000
					02	3,87,17,806		58,42,304		58,42,304	4,45,60,110	7,17,14,000	
						Total 2 :	3,87,17,806	58,42,304		58,42,304	4,45,60,110	7,17,14,000	
					06	30,59,088		11,71,090		11,71,090	42,30,178	2,31,61,000	
						Total 6 :	30,59,088	11,71,090		11,71,090	42,30,178	2,31,61,000	
					07	3,57,49,676		13,86,63,876		13,86,63,876	17,44,13,552	37,19,17,000	
						Total 7 :	3,57,49,676	13,86,63,876		13,86,63,876	17,44,13,552	37,19,17,000	
						Total 45 East District:	45,85,13,184	7,90,15,383		7,90,15,383	53,75,28,567	93,00,05,000	
						Total 63 Junior High Schools:	45,85,13,184	7,90,15,383		7,90,15,383	53,75,28,567	93,00,05,000	
						Total 101 Government Primary Schools:	45,85,13,184	7,90,15,383		7,90,15,383	53,75,28,567	93,00,05,000	
		911	00	00	00	-	8,346			-	8,346		
						Total 0 NULL:	-	8,346		-	8,346		
						Total 0 NULL:	-	8,346		-	8,346		
						Total 0 NULL:	-	8,346		-	8,346		
						Total 911 Deduct Recoveries of Overpayments:	-	8,346		-	8,346		
						Total 1 Elementary Education:	45,85,04,838	7,90,15,383		7,90,15,383	53,75,20,221	93,00,05,000	
02	001	58	45	01		5,32,05,456		1,16,24,377		1,16,24,377	6,48,29,833	7,64,28,000	
						Total 1 :	5,32,05,456	1,16,24,377		1,16,24,377	6,48,29,833	7,64,28,000	
					02	52,57,158		7,81,488		7,81,488	60,38,646	88,46,000	
						Total 2 :	52,57,158	7,81,488		7,81,488	60,38,646	88,46,000	
					06	22,79,879		2,17,806		2,17,806	24,97,685	38,21,000	
						Total 6 :	22,79,879	2,17,806		2,17,806	24,97,685	38,21,000	
					07	2,95,97,898		23,59,745		23,59,745	3,19,57,643	6,16,87,000	
						Total 7 :	2,95,97,898	23,59,745		23,59,745	3,19,57,643	6,16,87,000	
					13	41,349		22,705		22,705	64,054	7,83,000	
						Total 13 :	41,349	22,705		22,705	64,054	7,83,000	
					24	98,412		49,206		49,206	1,47,618	2,87,000	
						Total 24 :	98,412	49,206		49,206	1,47,618	2,87,000	
						Total 45 East District:	9,04,80,152	1,50,55,327		1,50,55,327	10,55,35,479	15,18,52,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	49	02	5,62,950					5,62,950	36,60,000
Total 2 :						5,62,950					5,62,950	36,60,000
Total 49 Pakyong District:						5,62,950					5,62,950	36,60,000
Total 58 Directorate of Education:						9,10,43,102	1,50,55,327			1,50,55,327	10,60,98,429	15,55,12,000
Total 1 Direction and Administration:						9,10,43,102	1,50,55,327			1,50,55,327	10,60,98,429	15,55,12,000
104	64	45	01			58,65,82,951	12,98,62,040			12,98,62,040	71,64,44,991	91,39,82,000
Total 1 :						58,65,82,951	12,98,62,040			12,98,62,040	71,64,44,991	91,39,82,000
			02			8,38,40,252	1,24,72,650			1,24,72,650	9,63,12,902	15,79,68,000
Total 2 :						8,38,40,252	1,24,72,650			1,24,72,650	9,63,12,902	15,79,68,000
			06			78,35,511	3,97,240			3,97,240	82,32,751	4,61,99,000
Total 6 :						78,35,511	3,97,240			3,97,240	82,32,751	4,61,99,000
			07			32,51,05,145	2,72,64,010			2,72,64,010	35,23,69,155	74,28,92,000
Total 7 :						32,51,05,145	2,72,64,010			2,72,64,010	35,23,69,155	74,28,92,000
Total 45 East District:						1,00,33,63,859	16,99,95,940			16,99,95,940	1,17,33,59,799	1,86,10,41,000
Total 64 High and Higher Secondary School:						1,00,33,63,859	16,99,95,940			16,99,95,940	1,17,33,59,799	1,86,10,41,000
Total 104 Teachers and Other Services:						1,00,33,63,859	16,99,95,940			16,99,95,940	1,17,33,59,799	1,86,10,41,000
Total 2 Secondary Education:						1,09,44,06,961	18,50,51,267			18,50,51,267	1,27,94,58,228	2,01,65,53,000
03	103	69	00	01		59,15,162	13,06,530			13,06,530	72,21,692	90,07,000
Total 1 NULL:						59,15,162	13,06,530			13,06,530	72,21,692	90,07,000
			02			23,54,792	3,61,703			3,61,703	27,16,495	45,89,000
Total 2 NULL:						23,54,792	3,61,703			3,61,703	27,16,495	45,89,000
			06			3,83,029					3,83,029	4,50,000
Total 6 NULL:						3,83,029					3,83,029	4,50,000
			07			32,88,772	5,66,062			5,66,062	38,54,834	72,66,000
Total 7 NULL:						32,88,772	5,66,062			5,66,062	38,54,834	72,66,000
			11			15,750					15,750	66,000
Total 11 NULL:						15,750					15,750	66,000
			13			22,869					22,869	1,24,000
Total 13 NULL:						22,869					22,869	1,24,000
			49			18,050					18,050	83,000
Total 49 NULL:						18,050					18,050	83,000
Total 0 NULL:						1,19,98,424	22,34,295			22,34,295	1,42,32,719	2,15,85,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						1,19,98,424	22,34,295			22,34,295	1,42,32,719	2,15,85,000
Total 103 Government Colleges and Institutes:						1,19,98,424	22,34,295			22,34,295	1,42,32,719	2,15,85,000
Total 3 University and Higher Education:						1,19,98,424	22,34,295			22,34,295	1,42,32,719	2,15,85,000
80	001	60	00	02		9,57,000	2,35,56,409			2,35,56,409	2,45,13,409	31,54,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00								
						Total 2 NULL:	9,57,000	2,35,56,409		2,35,56,409	2,45,13,409	31,54,29,000
					77	- 150					- 150	
						Total 77 NULL:	- 150				- 150	
						Total 0 NULL:	9,56,850	2,35,56,409		2,35,56,409	2,45,13,259	31,54,29,000
						Total 60 Establishment:	9,56,850	2,35,56,409		2,35,56,409	2,45,13,259	31,54,29,000
						Total 1 Direction and Administration:	9,56,850	2,35,56,409		2,35,56,409	2,45,13,259	31,54,29,000
						Total 80 General:	9,56,850	2,35,56,409		2,35,56,409	2,45,13,259	31,54,29,000
						Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	- 6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501	
					Total 0 NULL:	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501
					Total 0 NULL:	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501
					Total 0 NULL:	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501
					Total 911 Deduct Recoveries of Overpayments:	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501
					Total 0 NULL:	-	80,997	-	1,24,504	-	1,24,504	-	2,05,501
01	101	63	46	01	12,47,75,188	6,93,74,745	-	1,48,966	6,92,25,779	19,40,00,967	26,00,19,000		
					Total 1 :	12,47,75,188	6,93,74,745	-	1,48,966	6,92,25,779	19,40,00,967	26,00,19,000	
				02	4,19,34,320	1,40,07,551			1,40,07,551	5,59,41,871	8,48,48,000		
					Total 2 :	4,19,34,320	1,40,07,551		1,40,07,551	5,59,41,871	8,48,48,000		
				06		9,61,117			9,61,117	9,61,117	1,30,01,000		
					Total 6 :		9,61,117		9,61,117	9,61,117	1,30,01,000		
				07	9,18,52,094	74,45,712			74,45,712	9,92,97,806	20,83,24,000		
					Total 7 :	9,18,52,094	74,45,712		74,45,712	9,92,97,806	20,83,24,000		
					Total 46 West District:	25,85,61,602	9,17,89,125	-	1,48,966	9,16,40,159	35,02,01,761	56,61,92,000	
					Total 63 Junior High Schools:	25,85,61,602	9,17,89,125	-	1,48,966	9,16,40,159	35,02,01,761	56,61,92,000	
					Total 101 Government Primary Schools:	25,85,61,602	9,17,89,125	-	1,48,966	9,16,40,159	35,02,01,761	56,61,92,000	
	107	66	46	01	74,35,948	-	2,60,572		-	2,60,572	71,75,376	86,86,000	
					Total 1 :	74,35,948	-	2,60,572	-	2,60,572	71,75,376	86,86,000	
				02	5,50,386	69,675			69,675	6,20,061	10,16,000		
					Total 2 :	5,50,386	69,675		69,675	6,20,061	10,16,000		
				06		1,46,796			1,46,796	1,46,796	4,34,000		
					Total 6 :		1,46,796		1,46,796	1,46,796	4,34,000		
				07	24,70,554	20,10,465			20,10,465	44,81,019	70,40,000		
					Total 7 :	24,70,554	20,10,465		20,10,465	44,81,019	70,40,000		
					Total 46 Gyalshing District:	1,04,56,888	19,66,364		19,66,364	1,24,23,252	1,71,76,000		
					Total 66 Teacher's Training Institute:	1,04,56,888	19,66,364		19,66,364	1,24,23,252	1,71,76,000		
					Total 107 Teachers Training:	1,04,56,888	19,66,364		19,66,364	1,24,23,252	1,71,76,000		
					Total 1 Elementary Education:	26,90,18,490	9,37,55,489	-	1,48,966	9,36,06,523	36,26,25,013	58,33,68,000	
02	001	58	46	01	2,81,27,198	52,81,632			52,81,632	3,34,08,830	3,68,70,000		
					Total 1 :	2,81,27,198	52,81,632		52,81,632	3,34,08,830	3,68,70,000		
				02	45,34,325	6,52,109			6,52,109	51,86,434	78,51,000		
					Total 2 :	45,34,325	6,52,109		6,52,109	51,86,434	78,51,000		
				06	3,55,323	87,827			87,827	4,43,150	18,44,000		
					Total 6 :	3,55,323	87,827		87,827	4,43,150	18,44,000		
				07	93,66,587	11,67,177			11,67,177	1,05,33,764	2,97,55,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 7 Education										
Parameter : 1 Voted										
2202	02	001	58	46						
				Total 7 :	93,66,587	11,67,177		11,67,177	1,05,33,764	2,97,55,000
			11		40,975				40,975	1,64,000
				Total 11 :	40,975				40,975	1,64,000
			13			1,28,465		1,28,465	1,28,465	5,02,000
				Total 13 :		1,28,465		1,28,465	1,28,465	5,02,000
			24		16,652	7,870		7,870	24,522	2,87,000
				Total 24 :	16,652	7,870		7,870	24,522	2,87,000
				Total 46 West District:	4,24,41,060	73,25,080		73,25,080	4,97,66,140	7,72,73,000
				Total 58 Directorate of Education:	4,24,41,060	73,25,080		73,25,080	4,97,66,140	7,72,73,000
				Total 1 Direction and Administration:	4,24,41,060	73,25,080		73,25,080	4,97,66,140	7,72,73,000
104	64	46	01		34,32,31,968	1,49,78,853		1,49,78,853	35,82,10,821	36,53,72,000
				Total 1 :	34,32,31,968	1,49,78,853		1,49,78,853	35,82,10,821	36,53,72,000
			02		8,62,11,943	1,28,08,350		1,28,08,350	9,90,20,293	16,27,05,000
				Total 2 :	8,62,11,943	1,28,08,350		1,28,08,350	9,90,20,293	16,27,05,000
			06		40,15,989	14,56,364		14,56,364	54,72,353	1,87,67,000
				Total 6 :	40,15,989	14,56,364		14,56,364	54,72,353	1,87,67,000
			07		1,39,45,762	4,85,66,332		4,85,66,332	6,25,12,094	30,19,15,000
				Total 7 :	1,39,45,762	4,85,66,332		4,85,66,332	6,25,12,094	30,19,15,000
			11		61,975				61,975	2,48,000
				Total 11 :	61,975				61,975	2,48,000
				Total 46 West District:	44,74,67,637	7,78,09,899		7,78,09,899	52,52,77,536	84,90,07,000
				Total 64 High and Higher Secondary School:	44,74,67,637	7,78,09,899		7,78,09,899	52,52,77,536	84,90,07,000
				Total 104 Teachers and Other Services:	44,74,67,637	7,78,09,899		7,78,09,899	52,52,77,536	84,90,07,000
				Total 2 Secondary Education:	48,99,08,697	8,51,34,979		8,51,34,979	57,50,43,676	92,62,80,000
03	103	72	00	01	1,09,47,016	23,76,448		23,76,448	1,33,23,464	1,81,81,000
				Total 1 NULL:	1,09,47,016	23,76,448		23,76,448	1,33,23,464	1,81,81,000
			02		88,06,526	12,14,250		12,14,250	1,00,20,776	1,56,39,000
				Total 2 NULL:	88,06,526	12,14,250		12,14,250	1,00,20,776	1,56,39,000
			06		1,52,329	1,14,951		1,14,951	2,67,280	9,09,000
				Total 6 NULL:	1,52,329	1,14,951		1,14,951	2,67,280	9,09,000
			07		62,95,449	4,70,532		4,70,532	67,65,981	1,47,25,000
				Total 7 NULL:	62,95,449	4,70,532		4,70,532	67,65,981	1,47,25,000
				Total 0 NULL:	2,62,01,320	41,76,181		41,76,181	3,03,77,501	4,94,54,000
				Total 72 Establishment of College at Gyalshing:	2,62,01,320	41,76,181		41,76,181	3,03,77,501	4,94,54,000
		75	00	01	8,61,536	1,67,940		1,67,940	10,29,476	11,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	03	103	75	00								
						Total 1 NULL:	8,61,536	1,67,940		1,67,940	10,29,476	11,32,000
					02		41,40,265	5,84,817		5,84,817	47,25,082	77,48,000
						Total 2 NULL:	41,40,265	5,84,817		5,84,817	47,25,082	77,48,000
					07		2,77,800	34,656		34,656	3,12,456	9,07,000
						Total 7 NULL:	2,77,800	34,656		34,656	3,12,456	9,07,000
						Total 0 NULL:	52,79,601	7,87,413		7,87,413	60,67,014	97,87,000
						Total 75 Establishment of Vocational College at Dentam:	52,79,601	7,87,413		7,87,413	60,67,014	97,87,000
						Total 103 Government Colleges and Institutes:	3,14,80,921	49,63,594		49,63,594	3,64,44,515	5,92,41,000
						Total 3 University and Higher Education:	3,14,80,921	49,63,594		49,63,594	3,64,44,515	5,92,41,000
80	001	60	00	02			2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 2 NULL:	2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 0 NULL:	2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 60 Establishment:	2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 1 Direction and Administration:	2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 80 General:	2,79,000	2,50,84,930		2,50,84,930	2,53,63,930	31,54,29,000
						Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	- 6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	13,60,17,803	5,67,98,814			5,67,98,814	19,28,16,617	24,29,03,000
Total 1 :						13,60,17,803	5,67,98,814			5,67,98,814	19,28,16,617	24,29,03,000
02						2,61,18,023	59,86,627			59,86,627	3,21,04,650	5,03,32,000
Total 2 :						2,61,18,023	59,86,627			59,86,627	3,21,04,650	5,03,32,000
06						15,12,479	14,54,744			14,54,744	29,67,223	1,21,45,000
Total 6 :						15,12,479	14,54,744			14,54,744	29,67,223	1,21,45,000
07						8,66,70,883	24,99,903			24,99,903	8,91,70,786	19,51,93,000
Total 7 :						8,66,70,883	24,99,903			24,99,903	8,91,70,786	19,51,93,000
Total 47 North District:						25,03,19,188	6,67,40,088			6,67,40,088	31,70,59,276	50,05,73,000
Total 63 Junior High Schools:						25,03,19,188	6,67,40,088			6,67,40,088	31,70,59,276	50,05,73,000
Total 101 Government Primary Schools:						25,03,19,188	6,67,40,088			6,67,40,088	31,70,59,276	50,05,73,000
911 00 00 00						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 0 NULL:						- 16,35,346					- 16,35,346	
Total 911 Deduct Recoveries of Overpayments:						- 16,35,346					- 16,35,346	
Total 1 Elementary Education:						24,86,83,842	6,67,40,088			6,67,40,088	31,54,23,930	50,05,73,000
02	001	58	47	01		1,73,81,326	40,38,732			40,38,732	2,14,20,058	2,58,67,000
Total 1 :						1,73,81,326	40,38,732			40,38,732	2,14,20,058	2,58,67,000
02						16,92,575	2,57,225			2,57,225	19,49,800	33,39,000
Total 2 :						16,92,575	2,57,225			2,57,225	19,49,800	33,39,000
06						6,88,538	1,15,841			1,15,841	8,04,379	12,93,000
Total 6 :						6,88,538	1,15,841			1,15,841	8,04,379	12,93,000
07						1,02,32,184	12,61,976			12,61,976	1,14,94,160	2,09,72,000
Total 7 :						1,02,32,184	12,61,976			12,61,976	1,14,94,160	2,09,72,000
13							77,829			77,829	77,829	4,13,000
Total 13 :							77,829			77,829	77,829	4,13,000
24						31,320					31,320	1,52,000
Total 24 :						31,320					31,320	1,52,000
Total 47 North District:						3,00,25,943	57,51,603			57,51,603	3,57,77,546	5,20,36,000
Total 58 Directorate of Education:						3,00,25,943	57,51,603			57,51,603	3,57,77,546	5,20,36,000
Total 1 Direction and Administration:						3,00,25,943	57,51,603			57,51,603	3,57,77,546	5,20,36,000
104	64	47	01			11,31,46,028	2,61,71,370			2,61,71,370	13,93,17,398	18,10,61,000
Total 1 :						11,31,46,028	2,61,71,370			2,61,71,370	13,93,17,398	18,10,61,000
02						4,27,71,705	59,72,601			59,72,601	4,87,44,306	8,60,08,000
Total 2 :						4,27,71,705	59,72,601			59,72,601	4,87,44,306	8,60,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	47	06	11,40,956	58,870			58,870	11,99,826	95,53,000
Total 6 :						11,40,956	58,870			58,870	11,99,826	95,53,000
07						7,79,05,955	58,24,230			58,24,230	8,37,30,185	15,44,51,000
Total 7 :						7,79,05,955	58,24,230			58,24,230	8,37,30,185	15,44,51,000
Total 47 North District:						23,49,64,644	3,80,27,071			3,80,27,071	27,29,91,715	43,10,73,000
Total 64 High and Higher Secondary School:						23,49,64,644	3,80,27,071			3,80,27,071	27,29,91,715	43,10,73,000
Total 104 Teachers and Other Services:						23,49,64,644	3,80,27,071			3,80,27,071	27,29,91,715	43,10,73,000
Total 2 Secondary Education:						26,49,90,587	4,37,78,674			4,37,78,674	30,87,69,261	48,31,09,000
03	103	76	00	01		22,52,362	5,25,190			5,25,190	27,77,552	35,21,000
Total 1 NULL:						22,52,362	5,25,190			5,25,190	27,77,552	35,21,000
02						27,74,835	3,43,945			3,43,945	31,18,780	48,64,000
Total 2 NULL:						27,74,835	3,43,945			3,43,945	31,18,780	48,64,000
07						13,31,074	2,06,262			2,06,262	15,37,336	29,38,000
Total 7 NULL:						13,31,074	2,06,262			2,06,262	15,37,336	29,38,000
Total 0 NULL:						63,58,271	10,75,397			10,75,397	74,33,668	1,13,23,000
Total 76 Establishment of New Degree College at North Sikkim:						63,58,271	10,75,397			10,75,397	74,33,668	1,13,23,000
Total 103 Government Colleges and Institutes:						63,58,271	10,75,397			10,75,397	74,33,668	1,13,23,000
Total 3 University and Higher Education:						63,58,271	10,75,397			10,75,397	74,33,668	1,13,23,000
80	001	60	00	02		10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 2 NULL:						10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 0 NULL:						10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 60 Establishment:						10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 1 Direction and Administration:						10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 80 General:						10,57,800	61,18,691			61,18,691	71,76,491	31,54,29,000
Total 2202 General Education:						6,77,44,09,346	1,86,03,73,945	-	6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	00	-	2,76,031			-	2,76,031
						Total 0 NULL:	-	2,76,031		-	2,76,031
						Total 0 NULL:	-	2,76,031		-	2,76,031
						Total 0 NULL:	-	2,76,031		-	2,76,031
						Total 911 Deduct Recoveries of Overpayments:	-	2,76,031		-	2,76,031
						Total 0 NULL:	-	2,76,031		-	2,76,031
01	101	63	48	01		46,95,29,306	52,72,539		52,72,539	47,48,01,845	61,33,51,000
						Total 1 :	46,95,29,306	52,72,539	52,72,539	47,48,01,845	61,33,51,000
				02		7,77,93,943	1,33,85,910		1,33,85,910	9,11,79,853	16,20,56,000
						Total 2 :	7,77,93,943	1,33,85,910	1,33,85,910	9,11,79,853	16,20,56,000
				06		5,80,688	29,13,140		29,13,140	34,93,828	3,06,68,000
						Total 6 :	5,80,688	29,13,140	29,13,140	34,93,828	3,06,68,000
				07		10,39,50,063	9,55,03,483		9,55,03,483	19,94,53,546	49,13,39,000
						Total 7 :	10,39,50,063	9,55,03,483	9,55,03,483	19,94,53,546	49,13,39,000
						Total 48 South District:	65,18,54,000	11,70,75,072	11,70,75,072	76,89,29,072	1,29,74,14,000
						Total 63 Junior High Schools:	65,18,54,000	11,70,75,072	11,70,75,072	76,89,29,072	1,29,74,14,000
						Total 101 Government Primary Schools:	65,18,54,000	11,70,75,072	11,70,75,072	76,89,29,072	1,29,74,14,000
	107	66	48	01		52,19,240	11,31,140		11,31,140	63,50,380	82,76,000
						Total 1 :	52,19,240	11,31,140	11,31,140	63,50,380	82,76,000
				02		2,34,000	39,000		39,000	2,73,000	4,68,000
						Total 2 :	2,34,000	39,000	39,000	2,73,000	4,68,000
				07		30,20,410	2,64,984		2,64,984	32,85,394	67,82,000
						Total 7 :	30,20,410	2,64,984	2,64,984	32,85,394	67,82,000
						Total 48 Namchi District:	84,73,650	14,35,124	14,35,124	99,08,774	1,55,26,000
						Total 66 Teacher's Training Institute:	84,73,650	14,35,124	14,35,124	99,08,774	1,55,26,000
		67	00	06		7,32,000				7,32,000	17,18,000
						Total 6 NULL:	7,32,000			7,32,000	17,18,000
						Total 0 NULL:	7,32,000			7,32,000	17,18,000
						Total 67 State Institute of Education:	7,32,000			7,32,000	17,18,000
						Total 107 Teachers Training:	92,05,650	14,35,124	14,35,124	1,06,40,774	1,72,44,000
						Total 1 Elementary Education:	66,10,59,650	11,85,10,196	11,85,10,196	77,95,69,846	1,31,46,58,000
02	001	58	48	01		5,65,50,861	1,16,45,510		1,16,45,510	6,81,96,371	7,45,40,000
						Total 1 :	5,65,50,861	1,16,45,510	1,16,45,510	6,81,96,371	7,45,40,000
				02		44,30,220	10,37,655		10,37,655	54,67,875	93,11,000
						Total 2 :	44,30,220	10,37,655	10,37,655	54,67,875	93,11,000
				06		8,89,047	4,89,167		4,89,167	13,78,214	37,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted											
2202	02	001	58	48							
					Total 6 :	8,89,047	4,89,167		4,89,167	13,78,214	37,27,000
				07		1,88,64,268	22,18,519		22,18,519	2,10,82,787	6,03,15,000
					Total 7 :	1,88,64,268	22,18,519		22,18,519	2,10,82,787	6,03,15,000
				13		18,000	1,26,822		1,26,822	1,44,822	6,52,000
					Total 13 :	18,000	1,26,822		1,26,822	1,44,822	6,52,000
				24		63,936				63,936	2,63,000
					Total 24 :	63,936				63,936	2,63,000
					Total 48 South District:	8,08,16,332	1,55,17,673		1,55,17,673	9,63,34,005	14,88,08,000
					Total 58 Directorate of Education:	8,08,16,332	1,55,17,673		1,55,17,673	9,63,34,005	14,88,08,000
					Total 1 Direction and Administration:	8,08,16,332	1,55,17,673		1,55,17,673	9,63,34,005	14,88,08,000
104	64	48	01			44,50,90,383	9,99,05,573		9,99,05,573	54,49,95,956	66,19,78,000
					Total 1 :	44,50,90,383	9,99,05,573		9,99,05,573	54,49,95,956	66,19,78,000
				02		10,37,72,261	1,73,77,995		1,73,77,995	12,11,50,256	24,55,79,000
					Total 2 :	10,37,72,261	1,73,77,995		1,73,77,995	12,11,50,256	24,55,79,000
				06		47,71,258	9,51,808		9,51,808	57,23,066	3,35,99,000
					Total 6 :	47,71,258	9,51,808		9,51,808	57,23,066	3,35,99,000
				07		24,49,32,203	2,08,22,718		2,08,22,718	26,57,54,921	54,08,45,000
					Total 7 :	24,49,32,203	2,08,22,718		2,08,22,718	26,57,54,921	54,08,45,000
				11			12,338		12,338	12,338	2,48,000
					Total 11 :		12,338		12,338	12,338	2,48,000
					Total 48 South District:	79,85,66,105	13,90,70,432		13,90,70,432	93,76,36,537	1,48,22,49,000
					Total 64 High and Higher Secondary School:	79,85,66,105	13,90,70,432		13,90,70,432	93,76,36,537	1,48,22,49,000
					Total 104 Teachers and Other Services:	79,85,66,105	13,90,70,432		13,90,70,432	93,76,36,537	1,48,22,49,000
					Total 2 Secondary Education:	87,93,82,437	15,45,88,105		15,45,88,105	1,03,39,70,542	1,63,10,57,000
03	103	68	00	01		3,52,83,070	- 2,37,158		- 2,37,158	3,50,45,912	5,03,57,000
					Total 1 NULL:	3,52,83,070	- 2,37,158		- 2,37,158	3,50,45,912	5,03,57,000
				02		1,47,36,527	27,27,324		27,27,324	1,74,63,851	2,50,03,000
					Total 2 NULL:	1,47,36,527	27,27,324		27,27,324	1,74,63,851	2,50,03,000
				06		4,28,970	1,19,112		1,19,112	5,48,082	25,18,000
					Total 6 NULL:	4,28,970	1,19,112		1,19,112	5,48,082	25,18,000
				07		1,16,25,596	94,21,112		94,21,112	2,10,46,708	4,06,58,000
					Total 7 NULL:	1,16,25,596	94,21,112		94,21,112	2,10,46,708	4,06,58,000
					Total 0 NULL:	6,20,74,163	1,20,30,390		1,20,30,390	7,41,04,553	11,85,36,000
					Total 68 New Degree College, Namchi:	6,20,74,163	1,20,30,390		1,20,30,390	7,41,04,553	11,85,36,000
					Total 103 Government Colleges and Institutes:	6,20,74,163	1,20,30,390		1,20,30,390	7,41,04,553	11,85,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03					Total 3 University and Higher Education:	6,20,74,163	1,20,30,390		1,20,30,390	7,41,04,553	11,85,36,000
	80	001	60	00	02		3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 2 NULL:	3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 0 NULL:	3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 60 Establishment:	3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 1 Direction and Administration:	3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 80 General:	3,83,516	2,46,14,720		2,46,14,720	2,49,98,236	31,54,29,000
						Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	- 6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	28,57,37,938	-	4,77,41,701	-	4,77,41,701	23,79,96,237	30,81,79,000
Total 1 :						28,57,37,938	-	4,77,41,701	-	4,77,41,701	23,79,96,237	30,81,79,000
					02	3,61,81,950		56,90,475		56,90,475	4,18,72,425	6,25,01,000
Total 2 :						3,61,81,950		56,90,475		56,90,475	4,18,72,425	6,25,01,000
					06	9,83,990		11,29,832		11,29,832	21,13,822	1,54,09,000
Total 6 :						9,83,990		11,29,832		11,29,832	21,13,822	1,54,09,000
					07	72,00,002		13,26,01,825		13,26,01,825	13,98,01,827	24,71,79,000
Total 7 :						72,00,002		13,26,01,825		13,26,01,825	13,98,01,827	24,71,79,000
Total 49 Pakyong District:						33,01,03,880		9,16,80,431		9,16,80,431	42,17,84,311	63,32,68,000
Total 63 Junior High Schools:						33,01,03,880		9,16,80,431		9,16,80,431	42,17,84,311	63,32,68,000
Total 101 Government Primary Schools:						33,01,03,880		9,16,80,431		9,16,80,431	42,17,84,311	63,32,68,000
Total 1 Elementary Education:						33,01,03,880		9,16,80,431		9,16,80,431	42,17,84,311	63,32,68,000
02	001	58	49	01		5,05,90,405	-	67,46,908	-	67,46,908	4,38,43,497	5,17,30,000
Total 1 :						5,05,90,405	-	67,46,908	-	67,46,908	4,38,43,497	5,17,30,000
					02	17,77,607		4,52,307		4,52,307	22,29,914	36,60,000
Total 2 :						17,77,607		4,52,307		4,52,307	22,29,914	36,60,000
					06			5,12,363		5,12,363	5,12,363	25,68,000
Total 6 :								5,12,363		5,12,363	5,12,363	25,68,000
					07	19,42,010		1,58,20,944		1,58,20,944	1,77,62,954	4,12,86,000
Total 7 :						19,42,010		1,58,20,944		1,58,20,944	1,77,62,954	4,12,86,000
					11			29,322		29,322	29,322	1,50,000
Total 11 :								29,322		29,322	29,322	1,50,000
					24			58,674		58,674	58,674	2,50,000
Total 24 :								58,674		58,674	58,674	2,50,000
Total 49 Pakyong District:						5,43,10,022		1,01,26,702		1,01,26,702	6,44,36,724	9,96,44,000
Total 58 Directorate of Education:						5,43,10,022		1,01,26,702		1,01,26,702	6,44,36,724	9,96,44,000
Total 1 Direction and Administration:						5,43,10,022		1,01,26,702		1,01,26,702	6,44,36,724	9,96,44,000
104	64	49	01			48,56,99,158	-	4,28,94,005	-	4,28,94,005	44,28,05,153	52,66,79,000
Total 1 :						48,56,99,158	-	4,28,94,005	-	4,28,94,005	44,28,05,153	52,66,79,000
					02	7,87,31,097		1,17,50,275		1,17,50,275	9,04,81,372	14,30,36,000
Total 2 :						7,87,31,097		1,17,50,275		1,17,50,275	9,04,81,372	14,30,36,000
					06			43,91,311		43,91,311	43,91,311	2,63,34,000
Total 6 :								43,91,311		43,91,311	43,91,311	2,63,34,000
					07	1,99,80,574		14,12,75,215		14,12,75,215	16,12,55,789	42,37,63,000
Total 7 :						1,99,80,574		14,12,75,215		14,12,75,215	16,12,55,789	42,37,63,000
Total 49 Pakyong District:						58,44,10,829		11,45,22,796		11,45,22,796	69,89,33,625	1,11,98,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	Total 64	High and Higher Secondary School:	58,44,10,829	11,45,22,796			11,45,22,796	69,89,33,625	1,11,98,12,000
					Total 104 Teachers and Other Services:	58,44,10,829	11,45,22,796			11,45,22,796	69,89,33,625	1,11,98,12,000
					Total 2 Secondary Education:	63,87,20,851	12,46,49,498			12,46,49,498	76,33,70,349	1,21,94,56,000
03	103	70	00	01		1,33,44,650	86,92,084			86,92,084	2,20,36,734	2,71,36,000
					Total 1 NULL:	1,33,44,650	86,92,084			86,92,084	2,20,36,734	2,71,36,000
					02	61,72,156	9,89,041			9,89,041	71,61,197	1,31,85,000
					Total 2 NULL:	61,72,156	9,89,041			9,89,041	71,61,197	1,31,85,000
					06		8,39,467			8,39,467	8,39,467	13,57,000
					Total 6 NULL:		8,39,467			8,39,467	8,39,467	13,57,000
					07	99,67,656	8,40,299			8,40,299	1,08,07,955	2,20,11,000
					Total 7 NULL:	99,67,656	8,40,299			8,40,299	1,08,07,955	2,20,11,000
					11		15,720			15,720	15,720	66,000
					Total 11 NULL:		15,720			15,720	15,720	66,000
					Total 0 NULL:	2,94,84,462	1,13,76,611			1,13,76,611	4,08,61,073	6,37,55,000
					Total 70 Art College at Rhenock:	2,94,84,462	1,13,76,611			1,13,76,611	4,08,61,073	6,37,55,000
					Total 103 Government Colleges and Institutes:	2,94,84,462	1,13,76,611			1,13,76,611	4,08,61,073	6,37,55,000
911	00	00	00	00		- 62,517					- 62,517	
					Total 0 NULL:	- 62,517					- 62,517	
					Total 0 NULL:	- 62,517					- 62,517	
					Total 0 NULL:	- 62,517					- 62,517	
					Total 911 Deduct Recoveries of Overpayments:	- 62,517					- 62,517	
					Total 3 University and Higher Education:	2,94,21,945	1,13,76,611			1,13,76,611	4,07,98,556	6,37,55,000
80	001	60	00	02			2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 2 NULL:		2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 0 NULL:		2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 60 Establishment:		2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 1 Direction and Administration:		2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 80 General:		2,00,39,650			2,00,39,650	2,00,39,650	31,54,29,000
					Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	- 6,37,763		1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	72,377	-	72,377	-	72,377
					Total 0 NULL:		-	72,377	-	72,377	-	72,377
					Total 0 NULL:		-	72,377	-	72,377	-	72,377
					Total 0 NULL:		-	72,377	-	72,377	-	72,377
					Total 911 Deduct Recoveries of Overpayments:		-	72,377	-	72,377	-	72,377
					Total 0 NULL:		-	72,377	-	72,377	-	72,377
01	101	63	50	01	15,85,96,564	2,18,35,332			2,18,35,332	18,04,31,896	22,08,17,000	
					Total 1 :	15,85,96,564	2,18,35,332		2,18,35,332	18,04,31,896	22,08,17,000	
				02	3,99,93,725	58,41,600			58,41,600	4,58,35,325	7,12,24,000	
					Total 2 :	3,99,93,725	58,41,600		58,41,600	4,58,35,325	7,12,24,000	
				06	27,42,109	3,10,618			3,10,618	30,52,727	1,10,41,000	
					Total 6 :	27,42,109	3,10,618		3,10,618	30,52,727	1,10,41,000	
				07	5,47,15,975	1,80,75,301			1,80,75,301	7,27,91,276	17,71,93,000	
					Total 7 :	5,47,15,975	1,80,75,301		1,80,75,301	7,27,91,276	17,71,93,000	
					Total 50 Soreng District:	25,60,48,373	4,60,62,851		4,60,62,851	30,21,11,224	48,02,75,000	
					Total 63 Junior High Schools:	25,60,48,373	4,60,62,851		4,60,62,851	30,21,11,224	48,02,75,000	
					Total 101 Government Primary Schools:	25,60,48,373	4,60,62,851		4,60,62,851	30,21,11,224	48,02,75,000	
					Total 1 Elementary Education:	25,60,48,373	4,60,62,851		4,60,62,851	30,21,11,224	48,02,75,000	
02	001	58	50	01	2,45,05,622	65,34,490			65,34,490	3,10,40,112	3,47,23,000	
					Total 1 :	2,45,05,622	65,34,490		65,34,490	3,10,40,112	3,47,23,000	
				02	27,78,748	6,04,709			6,04,709	33,83,457	57,47,000	
					Total 2 :	27,78,748	6,04,709		6,04,709	33,83,457	57,47,000	
				06	9,00,000	82,331			82,331	9,82,331	17,36,000	
					Total 6 :	9,00,000	82,331		82,331	9,82,331	17,36,000	
				07	1,38,73,893	13,43,102			13,43,102	1,52,16,995	2,80,43,000	
					Total 7 :	1,38,73,893	13,43,102		13,43,102	1,52,16,995	2,80,43,000	
				11	15,905	20,800			20,800	36,705	1,50,000	
					Total 11 :	15,905	20,800		20,800	36,705	1,50,000	
				13	45,200	76,598			76,598	1,21,798	6,00,000	
					Total 13 :	45,200	76,598		76,598	1,21,798	6,00,000	
				24	66,000	44,862			44,862	1,10,862	2,50,000	
					Total 24 :	66,000	44,862		44,862	1,10,862	2,50,000	
					Total 50 Soreng District:	4,21,85,368	87,06,892		87,06,892	5,08,92,260	7,12,49,000	
					Total 58 Directorate of Education:	4,21,85,368	87,06,892		87,06,892	5,08,92,260	7,12,49,000	
					Total 1 Direction and Administration:	4,21,85,368	87,06,892		87,06,892	5,08,92,260	7,12,49,000	
104	64	50	01		22,97,63,231	5,11,83,085			5,11,83,085	28,09,46,316	34,66,75,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	50							
					Total 1 :	22,97,63,231	5,11,83,085		5,11,83,085	28,09,46,316	34,66,75,000
				02		7,89,22,484	1,14,90,125		1,14,90,125	9,04,12,609	15,55,78,000
					Total 2 :	7,89,22,484	1,14,90,125		1,14,90,125	9,04,12,609	15,55,78,000
				06		27,49,831	11,53,215		11,53,215	39,03,046	1,73,34,000
					Total 6 :	27,49,831	11,53,215		11,53,215	39,03,046	1,73,34,000
				07		12,75,66,403	1,02,90,210		1,02,90,210	13,78,56,613	27,98,01,000
					Total 7 :	12,75,66,403	1,02,90,210		1,02,90,210	13,78,56,613	27,98,01,000
					Total 50 Soreng District:	43,90,01,949	7,41,16,635		7,41,16,635	51,31,18,584	79,93,88,000
					Total 64 High and Higher Secondary School:	43,90,01,949	7,41,16,635		7,41,16,635	51,31,18,584	79,93,88,000
					Total 104 Teachers and Other Services:	43,90,01,949	7,41,16,635		7,41,16,635	51,31,18,584	79,93,88,000
					Total 2 Secondary Education:	48,11,87,317	8,28,23,527		8,28,23,527	56,40,10,844	87,06,37,000
03	103	71	71	01		75,47,602	18,83,154		18,83,154	94,30,756	1,26,04,000
					Total 1 :	75,47,602	18,83,154		18,83,154	94,30,756	1,26,04,000
				02		25,81,243	4,03,000		4,03,000	29,84,243	56,11,000
					Total 2 :	25,81,243	4,03,000		4,03,000	29,84,243	56,11,000
				06			26,109		26,109	26,109	6,30,000
					Total 6 :		26,109		26,109	26,109	6,30,000
				07		43,49,627	3,56,622		3,56,622	47,06,249	1,02,65,000
					Total 7 :	43,49,627	3,56,622		3,56,622	47,06,249	1,02,65,000
				11		14,825				14,825	66,000
					Total 11 :	14,825				14,825	66,000
					Total 71 Establishment of B.Ed. College at Soreng:	1,44,93,297	26,68,885		26,68,885	1,71,62,182	2,91,76,000
					Total 71 B.Ed College:	1,44,93,297	26,68,885		26,68,885	1,71,62,182	2,91,76,000
74	00	01				53,99,832	12,38,032		12,38,032	66,37,864	84,88,000
					Total 1 NULL:	53,99,832	12,38,032		12,38,032	66,37,864	84,88,000
				02		51,34,600	7,61,800		7,61,800	58,96,400	92,50,000
					Total 2 NULL:	51,34,600	7,61,800		7,61,800	58,96,400	92,50,000
				06		21,845				21,845	4,24,000
					Total 6 NULL:	21,845				21,845	4,24,000
				07		31,23,952	5,66,115		5,66,115	36,90,067	69,77,000
					Total 7 NULL:	31,23,952	5,66,115		5,66,115	36,90,067	69,77,000
					Total 0 NULL:	1,36,80,229	25,65,947		25,65,947	1,62,46,176	2,51,39,000
					Total 74 Establishment of Science College at Chakung:	1,36,80,229	25,65,947		25,65,947	1,62,46,176	2,51,39,000
					Total 103 Government Colleges and Institutes:	2,81,73,526	52,34,832		52,34,832	3,34,08,358	5,43,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03					Total 3 University and Higher Education:	2,81,73,526	52,34,832		52,34,832	3,34,08,358	5,43,15,000
	80	001	60	00	02		38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 2 NULL:	38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 0 NULL:	38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 60 Establishment:	38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 1 Direction and Administration:	38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 80 General:	38,31,000	1,36,23,820		1,36,23,820	1,74,54,820	31,54,29,000
						Total 2202 General Education:	6,77,44,09,346	1,86,03,73,945	- 6,37,763	1,85,97,36,182	8,63,41,45,528	18,32,83,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			74,26,937	15,22,242	15,22,242	89,49,179	1,02,00,000
					Total 1 NULL:			74,26,937	15,22,242	15,22,242	89,49,179	1,02,00,000
					02			13,46,576	2,60,152	2,60,152	16,06,728	28,79,000
					Total 2 NULL:			13,46,576	2,60,152	2,60,152	16,06,728	28,79,000
					06			2,51,185			2,51,185	5,10,000
					Total 6 NULL:			2,51,185			2,51,185	5,10,000
					07			47,77,145			47,77,145	82,90,000
					Total 7 NULL:			47,77,145			47,77,145	82,90,000
					11			41,778			41,778	83,000
					Total 11 NULL:			41,778			41,778	83,000
					13				5,043	5,043	5,043	3,30,000
					Total 13 NULL:				5,043	5,043	5,043	3,30,000
					24			40,289			40,289	42,000
					Total 24 NULL:			40,289			40,289	42,000
					49			75,000	1,91,730	1,91,730	2,66,730	11,24,000
					Total 49 NULL:			75,000	1,91,730	1,91,730	2,66,730	11,24,000
					Total 0 NULL:			1,39,58,910	19,79,167	19,79,167	1,59,38,077	2,34,58,000
					Total 60 Establishment:			1,39,58,910	19,79,167	19,79,167	1,59,38,077	2,34,58,000
	61	00	36						11,50,19,000	11,50,19,000	11,50,19,000	23,00,38,000
					Total 36 NULL:				11,50,19,000	11,50,19,000	11,50,19,000	23,00,38,000
					Total 0 NULL:				11,50,19,000	11,50,19,000	11,50,19,000	23,00,38,000
					Total 61 Polytechnics Institute (CCCT and ATTC):				11,50,19,000	11,50,19,000	11,50,19,000	23,00,38,000
					Total 1 Direction and Administration:			1,39,58,910	11,69,98,167	11,69,98,167	13,09,57,077	25,34,96,000
104	61	00	49						10,40,000	10,40,000	10,40,000	10,40,000
					Total 49 NULL:				10,40,000	10,40,000	10,40,000	10,40,000
					Total 0 NULL:				10,40,000	10,40,000	10,40,000	10,40,000
					Total 61 Nurshing Expenses:				10,40,000	10,40,000	10,40,000	10,40,000
					Total 104 Assistance to Non-Government Technical Colleges and Institutes:				10,40,000	10,40,000	10,40,000	10,40,000
					Total 0 NULL:			1,39,58,910	11,80,38,167	11,80,38,167	13,19,97,077	25,45,36,000
					Total 2203 Technical Education:			1,39,58,910	11,80,38,167	11,80,38,167	13,19,97,077	25,45,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	56,00,293	13,86,304			13,86,304	69,86,597	87,31,000
					Total 1 NULL:	56,00,293	13,86,304			13,86,304	69,86,597	87,31,000
					02	18,79,931	2,94,705			2,94,705	21,74,636	37,91,000
					Total 2 NULL:	18,79,931	2,94,705			2,94,705	21,74,636	37,91,000
					06	84,380	2,50,000			2,50,000	3,34,380	4,37,000
					Total 6 NULL:	84,380	2,50,000			2,50,000	3,34,380	4,37,000
					07	31,27,967	5,84,608			5,84,608	37,12,575	71,39,000
					Total 7 NULL:	31,27,967	5,84,608			5,84,608	37,12,575	71,39,000
					13		4,95,640			4,95,640	4,95,640	10,00,000
					Total 13 NULL:		4,95,640			4,95,640	4,95,640	10,00,000
					Total 0 NULL:	1,06,92,571	30,11,257			30,11,257	1,37,03,828	2,10,98,000
					Total 61 National Cadet Corps.:	1,06,92,571	30,11,257			30,11,257	1,37,03,828	2,10,98,000
					Total 102 Youth Welfare Programme for Students:	1,06,92,571	30,11,257			30,11,257	1,37,03,828	2,10,98,000
					Total 0 NULL:	1,06,92,571	30,11,257			30,11,257	1,37,03,828	2,10,98,000
					Total 2204 Sports and Youth Services:	13,82,40,083	4,11,49,085			4,11,49,085	17,93,89,168	46,97,34,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	4,60,96,974	70,44,162			70,44,162	5,31,41,136	7,23,29,000
					Total 1 :	4,60,96,974	70,44,162			70,44,162	5,31,41,136	7,23,29,000
					02	76,52,087	57,21,601			57,21,601	1,33,73,688	2,62,55,000
					Total 2 :	76,52,087	57,21,601			57,21,601	1,33,73,688	2,62,55,000
					06	8,11,856	6,61,154			6,61,154	14,73,010	36,16,000
					Total 6 :	8,11,856	6,61,154			6,61,154	14,73,010	36,16,000
					07	2,62,81,626	79,08,256			79,08,256	3,41,89,882	5,92,43,000
					Total 7 :	2,62,81,626	79,08,256			79,08,256	3,41,89,882	5,92,43,000
					13	28,857	2,78,262			2,78,262	3,07,119	8,99,000
					Total 13 :	28,857	2,78,262			2,78,262	3,07,119	8,99,000
					49	5,18,018	2,00,898			2,00,898	7,18,916	29,98,000
					Total 49 :	5,18,018	2,00,898			2,00,898	7,18,916	29,98,000
					Total 44 Head Office Establishment:	8,13,89,418	2,18,14,333			2,18,14,333	10,32,03,751	16,53,40,000
				49	01	41,42,950	5,64,987			5,64,987	47,07,937	65,28,000
					Total 1 :	41,42,950	5,64,987			5,64,987	47,07,937	65,28,000
					02	2,16,000	36,000			36,000	2,52,000	4,32,000
					Total 2 :	2,16,000	36,000			36,000	2,52,000	4,32,000
					06	49,293					49,293	3,26,000
					Total 6 :	49,293					49,293	3,26,000
					07	23,56,684	5,71,266			5,71,266	29,27,950	52,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49								
						Total 7 :	23,56,684	5,71,266		5,71,266	29,27,950	52,68,000
					13		12,140				12,140	2,98,000
						Total 13 :	12,140				12,140	2,98,000
						Total 49 Pakyong District:	67,77,067	11,72,253		11,72,253	79,49,320	1,28,52,000
59					29			19,77,870		19,77,870	19,77,870	30,00,000
						Total 29 :		19,77,870		19,77,870	19,77,870	30,00,000
						Total 59 Maintenance of Palzor Stadium, Gangtok:		19,77,870		19,77,870	19,77,870	30,00,000
60					29			4,31,300		4,31,300	4,31,300	20,00,000
						Total 29 :		4,31,300		4,31,300	4,31,300	20,00,000
						Total 60 Maintenance of Bhaichung Stadium, Namchi:		4,31,300		4,31,300	4,31,300	20,00,000
						Total 60 Establishment:	8,81,66,485	2,53,95,756		2,53,95,756	11,35,62,241	18,31,92,000
						Total 1 Direction and Administration:	8,81,66,485	2,53,95,756		2,53,95,756	11,35,62,241	18,31,92,000
						Total 0 NULL:	8,81,66,485	2,53,95,756		2,53,95,756	11,35,62,241	18,31,92,000
						Total 2204 Sports and Youth Services:	13,82,40,083	4,11,49,085		4,11,49,085	17,93,89,168	46,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	44	02	1,75,064					1,75,064	2,62,55,000
Total 2 :						1,75,064					1,75,064	2,62,55,000
Total 44 Head Office Establishment:						1,75,064					1,75,064	2,62,55,000
46				01		32,98,240	9,87,062			9,87,062	42,85,302	66,19,000
Total 1 :						32,98,240	9,87,062			9,87,062	42,85,302	66,19,000
				02		18,06,464	1,58,225			1,58,225	19,64,689	17,91,000
Total 2 :						18,06,464	1,58,225			1,58,225	19,64,689	17,91,000
				06		10,425	32,769			32,769	43,194	3,31,000
Total 6 :						10,425	32,769			32,769	43,194	3,31,000
				07		23,57,961	2,05,528			2,05,528	25,63,489	53,67,000
Total 7 :						23,57,961	2,05,528			2,05,528	25,63,489	53,67,000
				11			21,500			21,500	21,500	85,000
Total 11 :							21,500			21,500	21,500	85,000
				13		22,050	37,948			37,948	59,998	1,48,000
Total 13 :						22,050	37,948			37,948	59,998	1,48,000
Total 46 Gyalshing District:						74,95,140	14,43,032			14,43,032	89,38,172	1,43,41,000
Total 60 Establishment:						76,70,204	14,43,032			14,43,032	91,13,236	4,05,96,000
Total 1 Direction and Administration:						76,70,204	14,43,032			14,43,032	91,13,236	4,05,96,000
Total 0 NULL:						76,70,204	14,43,032			14,43,032	91,13,236	4,05,96,000
Total 2204 Sports and Youth Services:						13,82,40,083	4,11,49,085			4,11,49,085	17,93,89,168	46,97,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	44	02		5,25,919			5,25,919	5,25,919	2,62,55,000	
						Total 2 :	5,25,919			5,25,919	5,25,919	2,62,55,000	
						Total 44 Head Office Establishment:	5,25,919			5,25,919	5,25,919	2,62,55,000	
	47			01		55,30,588	-	13,76,496		-	13,76,496	41,54,092	56,57,000
						Total 1 :	55,30,588	-	13,76,496	-	13,76,496	41,54,092	56,57,000
				02		4,41,000		58,500			58,500	4,99,500	9,18,000
						Total 2 :	4,41,000	58,500		58,500	4,99,500	9,18,000	
				06				12,343			12,343	12,343	2,83,000
						Total 6 :		12,343		12,343	12,343	2,83,000	
				07		2,03,904		24,71,927			24,71,927	26,75,831	46,12,000
						Total 7 :	2,03,904	24,71,927		24,71,927	26,75,831	46,12,000	
						Total 47 Mangan District:	61,75,492	11,66,274		11,66,274	73,41,766	1,14,70,000	
						Total 60 Establishment:	61,75,492	16,92,193		16,92,193	78,67,685	3,77,25,000	
						Total 1 Direction and Administration:	61,75,492	16,92,193		16,92,193	78,67,685	3,77,25,000	
						Total 0 NULL:	61,75,492	16,92,193		16,92,193	78,67,685	3,77,25,000	
						Total 2204 Sports and Youth Services:	13,82,40,083	4,11,49,085		4,11,49,085	17,93,89,168	46,97,34,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	44	01	-	39,745				-	39,745	7,23,29,000
Total 1 :						-	39,745				-	39,745	7,23,29,000
				02		2,60,271	12,15,220			12,15,220	14,75,491	2,62,55,000	
Total 2 :						2,60,271	12,15,220			12,15,220	14,75,491	2,62,55,000	
Total 44 Head Office Establishment:						2,20,526	12,15,220			12,15,220	14,35,746	9,85,84,000	
	48			01		1,55,51,029	4,16,917			4,16,917	1,59,67,946	1,62,35,000	
Total 1 :						1,55,51,029	4,16,917			4,16,917	1,59,67,946	1,62,35,000	
				02		20,77,200	3,55,450			3,55,450	24,32,650	40,31,000	
Total 2 :						20,77,200	3,55,450			3,55,450	24,32,650	40,31,000	
				06		4,36,183	17,444			17,444	4,53,627	8,12,000	
Total 6 :						4,36,183	17,444			17,444	4,53,627	8,12,000	
				07		6,28,680	28,56,853			28,56,853	34,85,533	1,33,48,000	
Total 7 :						6,28,680	28,56,853			28,56,853	34,85,533	1,33,48,000	
				11		30,050					30,050	85,000	
Total 11 :						30,050					30,050	85,000	
				13		26,640	26,370			26,370	53,010	1,48,000	
Total 13 :						26,640	26,370			26,370	53,010	1,48,000	
Total 48 Namchi District:						1,87,49,782	36,73,034			36,73,034	2,24,22,816	3,46,59,000	
	50			01		25,92,768					25,92,768	47,52,000	
Total 1 :						25,92,768					25,92,768	47,52,000	
				02		9,23,175					9,23,175	34,89,000	
Total 2 :						9,23,175					9,23,175	34,89,000	
Total 50 Soreng District:						35,15,943					35,15,943	82,41,000	
Total 60 Establishment:						2,24,86,251	48,88,254			48,88,254	2,73,74,505	14,14,84,000	
Total 1 Direction and Administration:						2,24,86,251	48,88,254			48,88,254	2,73,74,505	14,14,84,000	
	104	66	00	49			16,74,000			16,74,000	16,74,000	35,00,000	
Total 49 NULL:							16,74,000			16,74,000	16,74,000	35,00,000	
Total 0 NULL:							16,74,000			16,74,000	16,74,000	35,00,000	
Total 66 Sports Hostel, Namchi:							16,74,000			16,74,000	16,74,000	35,00,000	
Total 104 Sports and Games:							16,74,000			16,74,000	16,74,000	35,00,000	
Total 0 NULL:						2,24,86,251	65,62,254			65,62,254	2,90,48,505	14,49,84,000	
Total 2204 Sports and Youth Services:						13,82,40,083	4,11,49,085			4,11,49,085	17,93,89,168	46,97,34,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	02		2,23,500			2,23,500	2,23,500	2,62,55,000
Total 2 :							2,23,500			2,23,500	2,23,500	2,62,55,000
Total 44 Head Office Establishment:							2,23,500			2,23,500	2,23,500	2,62,55,000
	50			01		20,07,117	7,10,839			7,10,839	27,17,956	47,52,000
Total 1 :						20,07,117	7,10,839			7,10,839	27,17,956	47,52,000
				02		8,72,175	2,81,725			2,81,725	11,53,900	34,89,000
Total 2 :						8,72,175	2,81,725			2,81,725	11,53,900	34,89,000
				07		1,69,788	1,41,692			1,41,692	3,11,480	39,10,000
Total 7 :						1,69,788	1,41,692			1,41,692	3,11,480	39,10,000
				11			26,650			26,650	26,650	85,000
Total 11 :							26,650			26,650	26,650	85,000
				13			13,187			13,187	13,187	1,48,000
Total 13 :							13,187			13,187	13,187	1,48,000
Total 50 Soreng District:						30,49,080	11,74,093			11,74,093	42,23,173	1,23,84,000
Total 60 Establishment:						30,49,080	13,97,593			13,97,593	44,46,673	3,86,39,000
Total 1 Direction and Administration:						30,49,080	13,97,593			13,97,593	44,46,673	3,86,39,000
104	67	00		49			16,47,000			16,47,000	16,47,000	35,00,000
Total 49 NULL:							16,47,000			16,47,000	16,47,000	35,00,000
Total 0 NULL:							16,47,000			16,47,000	16,47,000	35,00,000
Total 67 Soreng Girls Sports Academy:							16,47,000			16,47,000	16,47,000	35,00,000
Total 104 Sports and Games:							16,47,000			16,47,000	16,47,000	35,00,000
Total 0 NULL:						30,49,080	30,44,593			30,44,593	60,93,673	4,21,39,000
Total 2204 Sports and Youth Services:						13,82,40,083	4,11,49,085			4,11,49,085	17,93,89,168	46,97,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	2,33,42,907	55,35,792		55,35,792	2,88,78,699	3,96,88,000
					Total 1 :	2,33,42,907	55,35,792		55,35,792	2,88,78,699	3,96,88,000
					02		81,05,650		81,05,650	81,05,650	87,48,000
					Total 2 :		81,05,650		81,05,650	81,05,650	87,48,000
					06	6,28,139	2,07,731		2,07,731	8,35,870	19,84,000
					Total 6 :	6,28,139	2,07,731		2,07,731	8,35,870	19,84,000
					07	1,47,79,474	11,54,356		11,54,356	1,59,33,830	3,19,71,000
					Total 7 :	1,47,79,474	11,54,356		11,54,356	1,59,33,830	3,19,71,000
					11		99,413		99,413	99,413	5,99,000
					Total 11 :		99,413		99,413	99,413	5,99,000
					13	1,19,169	62,000		62,000	1,81,169	25,14,000
					Total 13 :	1,19,169	62,000		62,000	1,81,169	25,14,000
					Total 44 Head Office Establishment:	3,88,69,689	1,51,64,942		1,51,64,942	5,40,34,631	8,55,04,000
					Total 0 NULL:	3,88,69,689	1,51,64,942		1,51,64,942	5,40,34,631	8,55,04,000
					Total 1 Direction and Administration:	3,88,69,689	1,51,64,942		1,51,64,942	5,40,34,631	8,55,04,000
102	60	00	01		1,37,58,599	31,10,236		31,10,236	1,68,68,835	2,42,69,000	
					Total 1 NULL:	1,37,58,599	31,10,236		31,10,236	1,68,68,835	2,42,69,000
					02	1,51,63,992	28,75,626		28,75,626	1,80,39,618	3,29,99,000
					Total 2 NULL:	1,51,63,992	28,75,626		28,75,626	1,80,39,618	3,29,99,000
					06	83,671	18,020		18,020	1,01,691	12,13,000
					Total 6 NULL:	83,671	18,020		18,020	1,01,691	12,13,000
					07	77,26,590	6,61,604		6,61,604	83,88,194	1,94,68,000
					Total 7 NULL:	77,26,590	6,61,604		6,61,604	83,88,194	1,94,68,000
					13	10,285				10,285	39,40,000
					Total 13 NULL:	10,285				10,285	39,40,000
					24		5,18,975		5,18,975	5,18,975	1,000
					Total 24 NULL:		5,18,975		5,18,975	5,18,975	1,000
					Total 0 NULL:	3,67,43,137	71,84,461		71,84,461	4,39,27,598	8,18,90,000
					Total 60 Establishment:	3,67,43,137	71,84,461		71,84,461	4,39,27,598	8,18,90,000
66	00	35				5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
					Total 35 NULL:		5,00,00,000		5,00,00,000	5,00,00,000	10,00,00,000
					Total 0 NULL:		5,00,00,000		5,00,00,000	5,00,00,000	10,00,00,000
					Total 66 Manav Dharam Samity Mandir Cum Meditation Center:		5,00,00,000		5,00,00,000	5,00,00,000	10,00,00,000
					Total 102 Promotion of Arts and Culture:	3,67,43,137	5,71,84,461		5,71,84,461	9,39,27,598	18,18,90,000
104	62	00	01		51,54,592	12,24,888		12,24,888	63,79,480	69,22,000	
					Total 1 NULL:	51,54,592	12,24,888		12,24,888	63,79,480	69,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	104	62	00	06	89,141	88,484			88,484	1,77,625	3,46,000
Total 6 NULL:						89,141	88,484			88,484	1,77,625	3,46,000
					07	29,37,130	2,66,200			2,66,200	32,03,330	55,31,000
Total 7 NULL:						29,37,130	2,66,200			2,66,200	32,03,330	55,31,000
Total 0 NULL:						81,80,863	15,79,572			15,79,572	97,60,435	1,27,99,000
Total 62 State Archives:						81,80,863	15,79,572			15,79,572	97,60,435	1,27,99,000
Total 104 Archives:						81,80,863	15,79,572			15,79,572	97,60,435	1,27,99,000
105	63	00	01			86,52,653	20,47,200			20,47,200	1,06,99,853	1,27,39,000
Total 1 NULL:						86,52,653	20,47,200			20,47,200	1,06,99,853	1,27,39,000
					06	54,012	27,918			27,918	81,930	6,37,000
Total 6 NULL:						54,012	27,918			27,918	81,930	6,37,000
					07	50,26,965	4,17,366			4,17,366	54,44,331	1,05,44,000
Total 7 NULL:						50,26,965	4,17,366			4,17,366	54,44,331	1,05,44,000
Total 0 NULL:						1,37,33,630	24,92,484			24,92,484	1,62,26,114	2,39,20,000
Total 63 State Central and District Libraries:						1,37,33,630	24,92,484			24,92,484	1,62,26,114	2,39,20,000
Total 105 Public Libraries:						1,37,33,630	24,92,484			24,92,484	1,62,26,114	2,39,20,000
911	00	00	00			- 1,43,995		- 69,000		- 69,000	- 2,12,995	
Total 0 NULL:						- 1,43,995		- 69,000		- 69,000	- 2,12,995	
Total 0 NULL:						- 1,43,995		- 69,000		- 69,000	- 2,12,995	
Total 0 NULL:						- 1,43,995		- 69,000		- 69,000	- 2,12,995	
Total 911 Deduct Recoveries of Overpayments:						- 1,43,995		- 69,000		- 69,000	- 2,12,995	
Total 0 NULL:						9,73,83,324	7,64,21,459	- 69,000		7,63,52,459	17,37,35,783	30,41,13,000
Total 2205 Art and Culture:						9,73,83,324	7,64,21,459	- 69,000		7,63,52,459	17,37,35,783	30,41,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	10,27,77,878	2,04,09,721			2,04,09,721	12,31,87,599	12,33,54,000
					Total 1 NULL:	10,27,77,878	2,04,09,721			2,04,09,721	12,31,87,599	12,33,54,000
					02		2,71,14,660	-	86,048	2,70,28,612	2,70,28,612	25,04,74,000
					Total 2 NULL:		2,71,14,660	-	86,048	2,70,28,612	2,70,28,612	25,04,74,000
					06	26,48,802	9,35,913			9,35,913	35,84,715	61,68,000
					Total 6 NULL:	26,48,802	9,35,913			9,35,913	35,84,715	61,68,000
					07	3,34,57,722	71,04,965			71,04,965	4,05,62,687	10,10,48,000
					Total 7 NULL:	3,34,57,722	71,04,965			71,04,965	4,05,62,687	10,10,48,000
					11	2,62,844					2,62,844	8,25,000
					Total 11 NULL:	2,62,844					2,62,844	8,25,000
					13	4,47,050	9,45,601			9,45,601	13,92,651	57,75,000
					Total 13 NULL:	4,47,050	9,45,601			9,45,601	13,92,651	57,75,000
					24	20,13,116					20,13,116	1,73,55,000
					Total 24 NULL:	20,13,116					20,13,116	1,73,55,000
					29	1,01,64,791	23,623			23,623	1,01,88,414	2,05,00,000
					Total 29 NULL:	1,01,64,791	23,623			23,623	1,01,88,414	2,05,00,000
					49		1,13,746			1,13,746	1,13,746	8,65,000
					Total 49 NULL:		1,13,746			1,13,746	1,13,746	8,65,000
					Total 0 NULL:	15,17,72,203	5,66,48,229	-	86,048	5,65,62,181	20,83,34,384	52,63,64,000
					Total 60 Establishment:	15,17,72,203	5,66,48,229	-	86,048	5,65,62,181	20,83,34,384	52,63,64,000
	61	00	01			2,23,31,284	61,03,318			61,03,318	2,84,34,602	3,92,73,000
					Total 1 NULL:	2,23,31,284	61,03,318			61,03,318	2,84,34,602	3,92,73,000
					06	1,28,000	15,301			15,301	1,43,301	16,49,000
					Total 6 NULL:	1,28,000	15,301			15,301	1,43,301	16,49,000
					07	85,51,420					85,51,420	2,68,53,000
					Total 7 NULL:	85,51,420					85,51,420	2,68,53,000
					Total 0 NULL:	3,10,10,704	61,18,619			61,18,619	3,71,29,323	6,77,75,000
					Total 61 State Heath Mechanical Workshop:	3,10,10,704	61,18,619			61,18,619	3,71,29,323	6,77,75,000
	70	00	49			27,38,65,329	2,22,00,000			2,22,00,000	29,60,65,329	56,12,00,000
					Total 49 NULL:	27,38,65,329	2,22,00,000			2,22,00,000	29,60,65,329	56,12,00,000
					Total 0 NULL:	27,38,65,329	2,22,00,000			2,22,00,000	29,60,65,329	56,12,00,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	27,38,65,329	2,22,00,000			2,22,00,000	29,60,65,329	56,12,00,000
					Total 1 Direction and Administration:	45,66,48,236	8,49,66,848	-	86,048	8,48,80,800	54,15,29,036	1,15,53,39,000
	104	61	70	21		3,44,69,618	15,99,38,820			15,99,38,820	19,44,08,438	55,00,00,000
					Total 21 :	3,44,69,618	15,99,38,820			15,99,38,820	19,44,08,438	55,00,00,000
					Total 70 Purchase of Medicine & Consumable:	3,44,69,618	15,99,38,820			15,99,38,820	19,44,08,438	55,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	104	61	70								
						Total 61 Central Health Stores:	3,44,69,618	15,99,38,820		15,99,38,820	19,44,08,438	55,00,00,000
						Total 104 Medical Stores Depots:	3,44,69,618	15,99,38,820		15,99,38,820	19,44,08,438	55,00,00,000
	109	44	00	01			13,62,614	2,86,430		2,86,430	16,49,044	19,66,000
						Total 1 NULL:	13,62,614	2,86,430		2,86,430	16,49,044	19,66,000
					06			61,613		61,613	61,613	98,000
						Total 6 NULL:		61,613		61,613	61,613	98,000
					07		5,33,702				5,33,702	16,25,000
						Total 7 NULL:	5,33,702				5,33,702	16,25,000
						Total 0 NULL:	18,96,316	3,48,043		3,48,043	22,44,359	36,89,000
						Total 44 Head Office Establishment:	18,96,316	3,48,043		3,48,043	22,44,359	36,89,000
						Total 109 School Health Scheme:	18,96,316	3,48,043		3,48,043	22,44,359	36,89,000
	110	61	00	01			1,23,15,496	- 31,16,572		- 31,16,572	91,98,924	1,34,41,000
						Total 1 NULL:	1,23,15,496	- 31,16,572		- 31,16,572	91,98,924	1,34,41,000
					06		3,28,529	69,007		69,007	3,97,536	6,72,000
						Total 6 NULL:	3,28,529	69,007		69,007	3,97,536	6,72,000
					07		5,05,429	53,17,335		53,17,335	58,22,764	1,10,70,000
						Total 7 NULL:	5,05,429	53,17,335		53,17,335	58,22,764	1,10,70,000
					13			1,56,537		1,56,537	1,56,537	13,67,000
						Total 13 NULL:		1,56,537		1,56,537	1,56,537	13,67,000
						Total 0 NULL:	1,31,49,454	24,26,307		24,26,307	1,55,75,761	2,65,50,000
						Total 61 Central Health Stores:	1,31,49,454	24,26,307		24,26,307	1,55,75,761	2,65,50,000
	62	00	01				62,98,19,511	- 18,59,90,527		- 18,59,90,527	44,38,28,984	64,08,49,000
						Total 1 NULL:	62,98,19,511	- 18,59,90,527		- 18,59,90,527	44,38,28,984	64,08,49,000
					02		7,27,79,442	1,24,26,223		1,24,26,223	8,52,05,665	13,22,39,000
						Total 2 NULL:	7,27,79,442	1,24,26,223		1,24,26,223	8,52,05,665	13,22,39,000
					06		90,17,001	8,25,840		8,25,840	98,42,841	3,20,42,000
						Total 6 NULL:	90,17,001	8,25,840		8,25,840	98,42,841	3,20,42,000
					07		2,72,69,632	30,47,25,613		30,47,25,613	33,19,95,245	57,46,52,000
						Total 7 NULL:	2,72,69,632	30,47,25,613		30,47,25,613	33,19,95,245	57,46,52,000
					11		1,66,872				1,66,872	7,06,000
						Total 11 NULL:	1,66,872				1,66,872	7,06,000
					13		19,500	7,87,389		7,87,389	8,06,889	33,98,000
						Total 13 NULL:	19,500	7,87,389		7,87,389	8,06,889	33,98,000
					24			4,24,469		4,24,469	4,24,469	21,01,000
						Total 24 NULL:		4,24,469		4,24,469	4,24,469	21,01,000
					27			29,82,753		29,82,753	29,82,753	2,54,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00								
						Total 27 NULL:		29,82,753		29,82,753	29,82,753	2,54,20,000
						Total 0 NULL:	73,90,71,958	13,61,81,760		13,61,81,760	87,52,53,718	1,41,14,07,000
						Total 62 S.T.N.M. Hospital, Gangtok:	73,90,71,958	13,61,81,760		13,61,81,760	87,52,53,718	1,41,14,07,000
	82	00	21			24,99,927					24,99,927	1,00,00,000
						Total 21 NULL:	24,99,927				24,99,927	1,00,00,000
						Total 0 NULL:	24,99,927				24,99,927	1,00,00,000
						Total 82 Filling of Oxygen Cylinders:	24,99,927				24,99,927	1,00,00,000
	83	59	21			2,27,68,777	91,140			91,140	2,28,59,917	3,00,00,000
						Total 21 :	2,27,68,777	91,140		91,140	2,28,59,917	3,00,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	2,27,68,777	91,140		91,140	2,28,59,917	3,00,00,000
						Total 83 Centralised Purchase of Dietary Materials:	2,27,68,777	91,140		91,140	2,28,59,917	3,00,00,000
	84	59	21			7,50,126					7,50,126	49,99,000
						Total 21 :	7,50,126				7,50,126	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	7,50,126				7,50,126	49,99,000
						Total 84 Emergency Purchase of Medicine:	7,50,126				7,50,126	49,99,000
	85	00	29			6,00,00,000					6,00,00,000	16,00,00,000
						Total 29 NULL:	6,00,00,000				6,00,00,000	16,00,00,000
						Total 0 NULL:	6,00,00,000				6,00,00,000	16,00,00,000
						Total 85 CMC of Hospital Equipment - New STNM:	6,00,00,000				6,00,00,000	16,00,00,000
	88	00	24				3,75,000			3,75,000	3,75,000	35,00,000
						Total 24 NULL:	3,75,000			3,75,000	3,75,000	35,00,000
						Total 0 NULL:	3,75,000			3,75,000	3,75,000	35,00,000
						Total 88 HSD for Incenrators:	3,75,000			3,75,000	3,75,000	35,00,000
	90	00	21				63,08,000			63,08,000	63,08,000	63,08,000
						Total 21 NULL:	63,08,000			63,08,000	63,08,000	63,08,000
						Total 0 NULL:	63,08,000			63,08,000	63,08,000	63,08,000
						Total 90 Medical Supplies:	63,08,000			63,08,000	63,08,000	63,08,000
						Total 110 Hospital and Dispensaries:	83,82,40,242	14,53,82,207		14,53,82,207	98,36,22,449	1,65,27,64,000
	800	64	44	01		4,75,192	1,00,608			1,00,608	5,75,800	6,69,000
						Total 1 :	4,75,192	1,00,608		1,00,608	5,75,800	6,69,000
					07	1,87,072					1,87,072	5,62,000
						Total 7 :	1,87,072				1,87,072	5,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted																	
2210	01	800	64	44	Total 44 Head Office Establishment:							6,62,264	1,00,608		1,00,608	7,62,872	12,31,000
				59	01		22,76,734	-	3,98,554	-	3,98,554	18,78,180	23,59,000				
				Total 1 :			22,76,734	-	3,98,554	-	3,98,554	18,78,180	23,59,000				
				07					7,65,458		7,65,458	7,65,458	20,44,000				
				Total 7 :					7,65,458		7,65,458	7,65,458	20,44,000				
				Total 59 S.T.N.M. Hospital, Gangtok:			22,76,734		3,66,904		3,66,904	26,43,638	44,03,000				
				Total 64 Indigenous System of Medicines:			29,38,998		4,67,512		4,67,512	34,06,510	56,34,000				
	73		00	21					75,000		75,000	75,000	50,00,000				
				Total 21 NULL:					75,000		75,000	75,000	50,00,000				
				Total 0 NULL:					75,000		75,000	75,000	50,00,000				
				Total 73 Biomedical Waste Management:					75,000		75,000	75,000	50,00,000				
				Total 800 Other Expenditure:			29,38,998		5,42,512		5,42,512	34,81,510	1,06,34,000				
	911	00	00	00		-	1,33,697				-	1,33,697					
				Total 0 NULL:		-	1,33,697				-	1,33,697					
				Total 0 NULL:		-	1,33,697				-	1,33,697					
				Total 0 NULL:		-	1,33,697				-	1,33,697					
	Total 911 Deduct Recoveries of Overpayments:					-	1,33,697				-	1,33,697					
				Total 1 Urban Health Services-Allopathy:			1,33,40,59,713	39,11,78,430	-	86,048		39,10,92,382	1,72,51,52,095	3,37,24,26,000			
05	105	66	00	01			38,22,284		6,64,980		6,64,980	44,87,264	53,98,000				
				Total 1 NULL:			38,22,284		6,64,980		6,64,980	44,87,264	53,98,000				
				07			11,43,844				11,43,844	11,43,844	43,49,000				
				Total 7 NULL:			11,43,844				11,43,844	11,43,844	43,49,000				
				Total 0 NULL:			49,66,128		6,64,980		6,64,980	56,31,108	97,47,000				
				Total 66 Pharmacy College, Sajong:			49,66,128		6,64,980		6,64,980	56,31,108	97,47,000				
	71	00	01				62,82,272		17,43,590		17,43,590	80,25,862	96,90,000				
				Total 1 NULL:			62,82,272		17,43,590		17,43,590	80,25,862	96,90,000				
				06					54,104		54,104	54,104	4,84,000				
				Total 6 NULL:					54,104		54,104	54,104	4,84,000				
				07			24,13,866				24,13,866	24,13,866	79,60,000				
				Total 7 NULL:			24,13,866				24,13,866	24,13,866	79,60,000				
				49					1,02,000		1,02,000	1,02,000	5,01,000				
				Total 49 NULL:					1,02,000		1,02,000	1,02,000	5,01,000				
				Total 0 NULL:			86,96,138		18,99,694		18,99,694	1,05,95,832	1,86,35,000				
	Total 71 Development of Nursing Services:						86,96,138		18,99,694		18,99,694	1,05,95,832	1,86,35,000				
				Total 105 Allopathy:			1,36,62,266		25,64,674		25,64,674	1,62,26,940	2,83,82,000				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	05			Total 5 Medical Education, Training and Research:		1,36,62,266	25,64,674			25,64,674	1,62,26,940	2,83,82,000
	06	001	44	60	49		3,00,00,000			3,00,00,000	3,00,00,000	6,00,00,000
				Total 49 :			3,00,00,000			3,00,00,000	3,00,00,000	6,00,00,000
				Total 60 Mukhya Mantri Swastha Suvidha Yojana:			3,00,00,000			3,00,00,000	3,00,00,000	6,00,00,000
				61	49	7,00,00,000					7,00,00,000	15,00,00,000
				Total 49 :		7,00,00,000					7,00,00,000	15,00,00,000
				Total 61 Chief Minister's Medical Assistance Scheme:		7,00,00,000					7,00,00,000	15,00,00,000
				Total 44 Head Office Establishment:		7,00,00,000	3,00,00,000			3,00,00,000	10,00,00,000	21,00,00,000
				Total 1 Direction and Administration:		7,00,00,000	3,00,00,000			3,00,00,000	10,00,00,000	21,00,00,000
	101	15	82	31		3,00,00,000	1,98,22,000			1,98,22,000	4,98,22,000	8,00,00,000
				Total 31 :		3,00,00,000	1,98,22,000			1,98,22,000	4,98,22,000	8,00,00,000
				36		4,18,31,000	2,32,75,000			2,32,75,000	6,51,06,000	8,83,81,000
				Total 36 :		4,18,31,000	2,32,75,000			2,32,75,000	6,51,06,000	8,83,81,000
				Total 82 State Health Society, Sikkim:		7,18,31,000	4,30,97,000			4,30,97,000	11,49,28,000	16,83,81,000
				Total 15 National Health Mission including NRHM:		7,18,31,000	4,30,97,000			4,30,97,000	11,49,28,000	16,83,81,000
	66	44	01			29,40,428	5,31,730			5,31,730	34,72,158	46,32,000
				Total 1 :		29,40,428	5,31,730			5,31,730	34,72,158	46,32,000
				07		12,19,734					12,19,734	37,20,000
				Total 7 :		12,19,734					12,19,734	37,20,000
				Total 44 Head Office Establishment:		41,60,162	5,31,730			5,31,730	46,91,892	83,52,000
				Total 66 National Vector Borne Disease Control Programme:		41,60,162	5,31,730			5,31,730	46,91,892	83,52,000
	67	44	01			50,47,746	11,40,210			11,40,210	61,87,956	78,20,000
				Total 1 :		50,47,746	11,40,210			11,40,210	61,87,956	78,20,000
				06			92,753			92,753	92,753	3,91,000
				Total 6 :			92,753			92,753	92,753	3,91,000
				07		25,37,224					25,37,224	62,68,000
				Total 7 :		25,37,224					25,37,224	62,68,000
				Total 44 Head Office Establishment:		75,84,970	12,32,963			12,32,963	88,17,933	1,44,79,000
				Total 67 National Tuberculosis Control Programme:		75,84,970	12,32,963			12,32,963	88,17,933	1,44,79,000
	69	00	01			22,37,608	3,49,330			3,49,330	25,86,938	49,30,000
				Total 1 NULL:		22,37,608	3,49,330			3,49,330	25,86,938	49,30,000
				07		7,95,718					7,95,718	39,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	69	00								
						Total 7 NULL:	7,95,718				7,95,718	39,77,000
						Total 0 NULL:	30,33,326	3,49,330		3,49,330	33,82,656	89,07,000
						Total 69 National Leprosy Control Programme:	30,33,326	3,49,330		3,49,330	33,82,656	89,07,000
	70	00	36				62,50,000	25,08,000		25,08,000	87,58,000	1,12,66,000
						Total 36 NULL:	62,50,000	25,08,000		25,08,000	87,58,000	1,12,66,000
						Total 0 NULL:	62,50,000	25,08,000		25,08,000	87,58,000	1,12,66,000
						Total 70 Thyroid Centre:	62,50,000	25,08,000		25,08,000	87,58,000	1,12,66,000
						Total 101 Prevention and control of diseases:	9,28,59,458	4,77,19,023		4,77,19,023	14,05,78,481	21,13,85,000
102	70	00	01				49,03,746	9,93,140		9,93,140	58,96,886	82,40,000
						Total 1 NULL:	49,03,746	9,93,140		9,93,140	58,96,886	82,40,000
					06		80,162				80,162	4,12,000
						Total 6 NULL:	80,162				80,162	4,12,000
					07		18,85,402				18,85,402	67,59,000
						Total 7 NULL:	18,85,402				18,85,402	67,59,000
					13			2,471		2,471	2,471	22,29,000
						Total 13 NULL:		2,471		2,471	2,471	22,29,000
						Total 0 NULL:	68,69,310	9,95,611		9,95,611	78,64,921	1,76,40,000
						Total 70 Prevention of Food Adulteration:	68,69,310	9,95,611		9,95,611	78,64,921	1,76,40,000
						Total 102 Prevention of food adulteration:	68,69,310	9,95,611		9,95,611	78,64,921	1,76,40,000
104	71	00	01				33,59,458	7,82,908		7,82,908	41,42,366	54,57,000
						Total 1 NULL:	33,59,458	7,82,908		7,82,908	41,42,366	54,57,000
					07		5,58,242				5,58,242	43,29,000
						Total 7 NULL:	5,58,242				5,58,242	43,29,000
						Total 0 NULL:	39,17,700	7,82,908		7,82,908	47,00,608	97,86,000
						Total 71 Drug Cell:	39,17,700	7,82,908		7,82,908	47,00,608	97,86,000
						Total 104 Drug control:	39,17,700	7,82,908		7,82,908	47,00,608	97,86,000
107	17	00	36				21,28,000	13,73,000		13,73,000	35,01,000	48,73,000
						Total 36 NULL:	21,28,000	13,73,000		13,73,000	35,01,000	48,73,000
					83		24,15,000				24,15,000	70,00,000
						Total 83 NULL:	24,15,000				24,15,000	70,00,000
						Total 0 NULL:	45,43,000	13,73,000		13,73,000	59,16,000	1,18,73,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:	45,43,000	13,73,000		13,73,000	59,16,000	1,18,73,000
						Total 107 Public Health Laboratories:	45,43,000	13,73,000		13,73,000	59,16,000	1,18,73,000
112	72	44	01				84,24,968				84,24,968	92,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44								
						Total 1 :	84,24,968				84,24,968	92,42,000
						Total 44 Head Office Establishment:	84,24,968				84,24,968	92,42,000
						Total 72 Health Campaign:	84,24,968				84,24,968	92,42,000
						Total 112 Public Health Education:	84,24,968				84,24,968	92,42,000
200	60	00	49				2,02,80,000	2,02,80,000		2,02,80,000	4,05,60,000	8,11,00,000
						Total 49 NULL:	2,02,80,000	2,02,80,000		2,02,80,000	4,05,60,000	8,11,00,000
						Total 0 NULL:	2,02,80,000	2,02,80,000		2,02,80,000	4,05,60,000	8,11,00,000
						Total 60 Accredited Social Health Activites (ASHA):	2,02,80,000	2,02,80,000		2,02,80,000	4,05,60,000	8,11,00,000
						Total 200 Other Sustems:	2,02,80,000	2,02,80,000		2,02,80,000	4,05,60,000	8,11,00,000
						Total 6 Public Health:	20,68,94,436	10,11,50,542		10,11,50,542	30,80,44,978	55,10,26,000
						Total 2210 Medical and Public Health:	2,74,02,56,553	90,76,79,188	-	4,83,606	90,71,95,582	3,64,74,52,135

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	12,71,00,000	13,84,00,000			13,84,00,000	26,55,00,000	55,00,00,000
Total 82 NULL:						12,71,00,000	13,84,00,000			13,84,00,000	26,55,00,000	55,00,00,000
Total 0 NULL:						12,71,00,000	13,84,00,000			13,84,00,000	26,55,00,000	55,00,00,000
Total 15 National Health Mission including NRHM:						12,71,00,000	13,84,00,000			13,84,00,000	26,55,00,000	55,00,00,000
Total 101 Prevention and control of diseases:						12,71,00,000	13,84,00,000			13,84,00,000	26,55,00,000	55,00,00,000
107	17	00	84			2,17,39,000					2,17,39,000	3,00,00,000
Total 84 NULL:						2,17,39,000					2,17,39,000	3,00,00,000
Total 0 NULL:						2,17,39,000					2,17,39,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,17,39,000					2,17,39,000	3,00,00,000
Total 107 Public Health Laboratories:						2,17,39,000					2,17,39,000	3,00,00,000
Total 6 Public Health:						14,88,39,000	13,84,00,000			13,84,00,000	28,72,39,000	58,00,00,000
Total 2210 Medical and Public Health:						2,74,02,56,553	90,76,79,188	-	4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount					
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted																
2210	01	001	60	00	02				1,71,77,963	1,71,77,963	25,04,74,000					
									Total 2 NULL:	1,71,77,963	25,04,74,000					
									24	3,83,077	1,73,55,000					
									Total 24 NULL:	3,83,077	1,73,55,000					
									Total 0 NULL:	1,75,61,040	26,78,29,000					
									Total 60 Establishment:	1,75,61,040	26,78,29,000					
									Total 1 Direction and Administration:	1,75,61,040	26,78,29,000					
110	62	00		01		-	1,28,623			-	64,08,49,000					
									Total 1 NULL:	-	64,08,49,000					
									Total 0 NULL:	-	64,08,49,000					
									Total 62 S.T.N.M. Hospital, Gangtok:	-	64,08,49,000					
									63	73	02	-	34,215	-	34,215	8,42,48,000
									Total 2 :	-	8,42,48,000					
									Total 73 Namchi Hospital:	-	8,42,48,000					
									74	01	9,22,32,252	2,09,64,554	2,09,64,554	11,31,96,806	14,44,87,000	
									Total 1 Purchase of Drugs/Diagnostic/DDK:	9,22,32,252	2,09,64,554	2,09,64,554	11,31,96,806	14,44,87,000		
									02	4,32,68,060	65,42,925	65,42,925	4,98,10,985	7,75,54,000		
									Total 2 Purchase of Drugs/Diagnostic/DDK:	4,32,68,060	65,42,925	65,42,925	4,98,10,985	7,75,54,000		
									06	8,72,076	11,02,758	11,02,758	19,74,834	72,24,000		
									Total 6 Purchase of Drugs/Diagnostic/DDK:	8,72,076	11,02,758	11,02,758	19,74,834	72,24,000		
									07	5,98,00,551			5,98,00,551	12,04,77,000		
									Total 7 Purchase of Drugs/Diagnostic/DDK:	5,98,00,551			5,98,00,551	12,04,77,000		
									11	44,940	16,550	16,550	61,490	2,07,000		
									Total 11 Purchase of Drugs/Diagnostic/DDK:	44,940	16,550	16,550	61,490	2,07,000		
									13	49,979	1,39,099	1,39,099	1,89,078	6,00,000		
									Total 13 Purchase of Drugs/Diagnostic/DDK:	49,979	1,39,099	1,39,099	1,89,078	6,00,000		
									14	15,000	3,39,167	3,39,167	3,54,167	8,00,000		
									Total 14 Purchase of Drugs/Diagnostic/DDK:	15,000	3,39,167	3,39,167	3,54,167	8,00,000		
									24	1,40,299	1,71,787	1,71,787	3,12,086	8,45,000		
									Total 24 Purchase of Drugs/Diagnostic/DDK:	1,40,299	1,71,787	1,71,787	3,12,086	8,45,000		
									Total 74 Singtam Hospital:	19,64,23,157	2,92,76,840	2,92,76,840	22,56,99,997	35,21,94,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74								
					Total 63 Other Hospitals(PMGY):	19,63,88,942	2,92,76,840			2,92,76,840	22,56,65,782	43,64,42,000
			83	60	21	47,39,583	16,29,424			16,29,424	63,69,007	1,09,99,000
					Total 21 :	47,39,583	16,29,424			16,29,424	63,69,007	1,09,99,000
					Total 60 Singtam Hospital:	47,39,583	16,29,424			16,29,424	63,69,007	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	47,39,583	16,29,424			16,29,424	63,69,007	1,09,99,000
			84	60	21	2,75,251	1,89,035			1,89,035	4,64,286	15,00,000
					Total 21 :	2,75,251	1,89,035			1,89,035	4,64,286	15,00,000
					Total 60 Singtam Hospital:	2,75,251	1,89,035			1,89,035	4,64,286	15,00,000
					Total 84 Emergency Purchase of Medicine:	2,75,251	1,89,035			1,89,035	4,64,286	15,00,000
			88	00	24		90,000			90,000	90,000	35,00,000
					Total 24 NULL:		90,000			90,000	90,000	35,00,000
					Total 0 NULL:		90,000			90,000	90,000	35,00,000
					Total 88 HSD for Incenrators:		90,000			90,000	90,000	35,00,000
					Total 110 Hospital and Dispensaries:	20,12,75,153	3,11,85,299			3,11,85,299	23,24,60,452	1,09,32,90,000
			911	00	00	- 75,662		- 2,97,558		- 2,97,558	- 3,73,220	
					Total 0 NULL:	- 75,662		- 2,97,558		- 2,97,558	- 3,73,220	
					Total 0 NULL:	- 75,662		- 2,97,558		- 2,97,558	- 3,73,220	
					Total 0 NULL:	- 75,662		- 2,97,558		- 2,97,558	- 3,73,220	
					Total 911 Deduct Recoveries of Overpayments:	- 75,662		- 2,97,558		- 2,97,558	- 3,73,220	
					Total 1 Urban Health Services-Allopathy:	20,11,99,491	4,87,46,339	- 2,97,558		4,84,48,781	24,96,48,272	1,36,11,19,000
03	101	00	45	01		1,92,42,109	9,59,790			9,59,790	2,02,01,899	7,24,35,000
					Total 1 :	1,92,42,109	9,59,790			9,59,790	2,02,01,899	7,24,35,000
					06	6,05,535	4,93,898			4,93,898	10,99,433	36,16,000
					Total 6 :	6,05,535	4,93,898			4,93,898	10,99,433	36,16,000
					07	53,65,529	32,90,752			32,90,752	86,56,281	6,07,63,000
					Total 7 :	53,65,529	32,90,752			32,90,752	86,56,281	6,07,63,000
					11	22,975					22,975	97,000
					Total 11 :	22,975					22,975	97,000
					13	94,646	65,400			65,400	1,60,046	4,95,000
					Total 13 :	94,646	65,400			65,400	1,60,046	4,95,000
					Total 45 East District:	2,53,30,794	48,09,840			48,09,840	3,01,40,634	13,74,06,000
					Total 0 NULL:	2,53,30,794	48,09,840			48,09,840	3,01,40,634	13,74,06,000
					Total 101 Health Sub-centres:	2,53,30,794	48,09,840			48,09,840	3,01,40,634	13,74,06,000
			103	00	45	01	1,16,84,958	38,35,118		38,35,118	1,55,20,076	7,59,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	45								
						Total 1 :	1,16,84,958	38,35,118		38,35,118	1,55,20,076	7,59,12,000
					06		3,58,795	1,30,642		1,30,642	4,89,437	37,96,000
						Total 6 :	3,58,795	1,30,642		1,30,642	4,89,437	37,96,000
					07		34,01,921	71,23,647		71,23,647	1,05,25,568	6,37,88,000
						Total 7 :	34,01,921	71,23,647		71,23,647	1,05,25,568	6,37,88,000
					11		22,250	6,450		6,450	28,700	99,000
						Total 11 :	22,250	6,450		6,450	28,700	99,000
					13		32,581	36,595		36,595	69,176	2,48,000
						Total 13 :	32,581	36,595		36,595	69,176	2,48,000
						Total 45 East District:	1,55,00,505	1,11,32,452		1,11,32,452	2,66,32,957	14,38,43,000
						Total 0 NULL:	1,55,00,505	1,11,32,452		1,11,32,452	2,66,32,957	14,38,43,000
						Total 103 Primary Health Centres:	1,55,00,505	1,11,32,452		1,11,32,452	2,66,32,957	14,38,43,000
						Total 3 Rural Health Services - Allopathy:	4,08,31,299	1,59,42,292		1,59,42,292	5,67,73,591	28,12,49,000
06	101	66	45	01			32,53,106	- 2,89,824		- 2,89,824	29,63,282	39,61,000
						Total 1 :	32,53,106	- 2,89,824		- 2,89,824	29,63,282	39,61,000
					06			99,173		99,173	99,173	1,98,000
						Total 6 :		99,173		99,173	99,173	1,98,000
					07		5,79,851	8,31,248		8,31,248	14,11,099	33,94,000
						Total 7 :	5,79,851	8,31,248		8,31,248	14,11,099	33,94,000
						Total 45 East District:	38,32,957	6,40,597		6,40,597	44,73,554	75,53,000
						Total 66 National Vector Borne Disease Control Programme:	38,32,957	6,40,597		6,40,597	44,73,554	75,53,000
						Total 101 Prevention and control of diseases:	38,32,957	6,40,597		6,40,597	44,73,554	75,53,000
112	72	45	01				10,12,862	2,12,460		2,12,460	12,25,322	29,51,000
						Total 1 :	10,12,862	2,12,460		2,12,460	12,25,322	29,51,000
					07		3,87,428				3,87,428	23,82,000
						Total 7 :	3,87,428				3,87,428	23,82,000
						Total 45 East District:	14,00,290	2,12,460		2,12,460	16,12,750	53,33,000
						Total 72 Health Campaign:	14,00,290	2,12,460		2,12,460	16,12,750	53,33,000
						Total 112 Public Health Education:	14,00,290	2,12,460		2,12,460	16,12,750	53,33,000
						Total 6 Public Health:	52,33,247	8,53,057		8,53,057	60,86,304	1,28,86,000
						Total 2210 Medical and Public Health:	2,74,02,56,553	90,76,79,188	- 4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02				1,07,49,498	1,07,49,498	25,04,74,000	
					Total 2 NULL:				1,07,49,498	1,07,49,498	25,04,74,000	
				24					2,74,993	2,74,993	1,73,55,000	
					Total 24 NULL:				2,74,993	2,74,993	1,73,55,000	
					Total 0 NULL:				1,10,24,491	1,10,24,491	26,78,29,000	
					Total 60 Establishment:				1,10,24,491	1,10,24,491	26,78,29,000	
					Total 1 Direction and Administration:				1,10,24,491	1,10,24,491	26,78,29,000	
110	63	71	01		6,21,56,712	-	5,24,83,502	-	5,24,83,502	96,73,210	8,77,02,000	
					Total 1 :				5,24,83,502	96,73,210	8,77,02,000	
				02	1,26,85,045	-	1,04,93,015	-	1,04,93,015	21,92,030	3,09,05,000	
					Total 2 :				1,04,93,015	21,92,030	3,09,05,000	
				06	10,31,470		14,29,587		14,29,587	24,61,057	43,86,000	
					Total 6 :				14,29,587	24,61,057	43,86,000	
				07	55,16,020		1,24,47,869		1,24,47,869	1,79,63,889	7,31,09,000	
					Total 7 :				1,24,47,869	1,79,63,889	7,31,09,000	
				11			51,000		51,000	51,000	2,06,000	
					Total 11 :				51,000	51,000	2,06,000	
				13	1,14,845		26,680		26,680	1,41,525	5,99,000	
					Total 13 :				26,680	1,41,525	5,99,000	
				24			70,390		70,390	70,390	9,79,000	
					Total 24 :				70,390	70,390	9,79,000	
					Total 71 Gyalshing Hospital:	8,15,04,092	-	4,89,50,991	-	4,89,50,991	3,25,53,101	19,78,86,000
				76	01				3,77,82,000	3,77,82,000	6,59,80,000	
					Total 1 :				3,77,82,000	3,77,82,000	6,59,80,000	
					02				1,29,60,000	1,29,60,000	3,30,01,000	
					Total 2 :				1,29,60,000	1,29,60,000	3,30,01,000	
					07				2,61,34,000	2,61,34,000	5,49,28,000	
					Total 7 :				2,61,34,000	2,61,34,000	5,49,28,000	
					Total 76 Soreng Hospital:				7,68,76,000	7,68,76,000	15,39,09,000	
					Total 63 Other Hospitals(PMGY):	8,15,04,092		2,79,25,009		2,79,25,009	10,94,29,101	35,17,95,000
83	46	21							44,28,292	44,28,292	99,99,000	
					Total 21 :				44,28,292	44,28,292	99,99,000	
					Total 46 Gyalsing District:				44,28,292	44,28,292	99,99,000	
					Total 83 Centralised Purchase of Dietary Materials:				44,28,292	44,28,292	99,99,000	
84	46	21							5,76,265	5,76,265	9,99,000	
					Total 21 :				5,76,265	5,76,265	9,99,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	46								
						Total 46 Gaylsing District:				5,76,265	5,76,265	9,99,000
						Total 84 Emergency Purchase of Medicine:				5,76,265	5,76,265	9,99,000
		88	00	24			90,000			90,000	90,000	35,00,000
						Total 24 NULL:				90,000	90,000	35,00,000
						Total 0 NULL:				90,000	90,000	35,00,000
						Total 88 HSD for Incenrators:				90,000	90,000	35,00,000
						Total 110 Hospital and Dispensaries:		8,15,04,092	3,30,19,566	3,30,19,566	11,45,23,658	36,62,93,000
						Total 1 Urban Health Services-Allopathy:		8,15,04,092	4,40,44,057	4,40,44,057	12,55,48,149	63,41,22,000
03	101	00	46	01		98,37,044	-	11,53,074	-	11,53,074	86,83,970	86,90,000
						Total 1 :		98,37,044	-	11,53,074	86,83,970	86,90,000
					02	21,76,975		3,96,400		3,96,400	25,73,375	37,62,000
						Total 2 :		21,76,975	3,96,400	3,96,400	25,73,375	37,62,000
					06			65,963		65,963	65,963	4,35,000
						Total 6 :			65,963	65,963	65,963	4,35,000
					07			49,75,582		49,75,582	49,75,582	72,57,000
						Total 7 :		49,75,582		49,75,582	49,75,582	72,57,000
					11			10,350		10,350	10,350	97,000
						Total 11 :		10,350		10,350	10,350	97,000
					13			53,975		53,975	53,975	2,17,000
						Total 13 :		53,975		53,975	53,975	2,17,000
						Total 46 West District:		1,20,14,019	43,49,196	43,49,196	1,63,63,215	2,04,58,000
						Total 0 NULL:		1,20,14,019	43,49,196	43,49,196	1,63,63,215	2,04,58,000
						Total 101 Health Sub-centres:		1,20,14,019	43,49,196	43,49,196	1,63,63,215	2,04,58,000
103	00	46	01			1,55,80,839	-	51,39,839	-	51,39,839	1,04,41,000	2,23,94,000
						Total 1 :		1,55,80,839	-	51,39,839	1,04,41,000	2,23,94,000
					02	88,71,796		16,21,021		16,21,021	1,04,92,817	1,80,25,000
						Total 2 :		88,71,796	16,21,021	16,21,021	1,04,92,817	1,80,25,000
					06			1,07,568		1,07,568	1,07,568	11,20,000
						Total 6 :			1,07,568	1,07,568	1,07,568	11,20,000
					07			80,21,727		80,21,727	80,21,727	1,84,95,000
						Total 7 :		80,21,727		80,21,727	80,21,727	1,84,95,000
					11			31,707		31,707	31,707	1,34,000
						Total 11 :		31,707		31,707	31,707	1,34,000
						Total 46 West District:		2,44,52,635	46,42,184	46,42,184	2,90,94,819	6,01,68,000
						Total 0 NULL:		2,44,52,635	46,42,184	46,42,184	2,90,94,819	6,01,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	103	Total 103 Primary Health Centres:			2,44,52,635	46,42,184			46,42,184	2,90,94,819	6,01,68,000
			Total 3 Rural Health Services - Allopathy:			3,64,66,654	89,91,380			89,91,380	4,54,58,034	8,06,26,000
	06	101	66	46	01	19,49,716	-	7,31,416	-	7,31,416	12,18,300	20,60,000
			Total 1 :			19,49,716	-	7,31,416	-	7,31,416	12,18,300	20,60,000
					07			10,87,851		10,87,851	10,87,851	16,27,000
			Total 7 :					10,87,851		10,87,851	10,87,851	16,27,000
			Total 46 West District:			19,49,716	3,56,435			3,56,435	23,06,151	36,87,000
			Total 66 National Vector Borne Disease Control Programme:			19,49,716	3,56,435			3,56,435	23,06,151	36,87,000
	67	46	01			26,10,214	-	8,10,014	-	8,10,014	18,00,200	27,00,000
			Total 1 :			26,10,214	-	8,10,014	-	8,10,014	18,00,200	27,00,000
					07			12,86,316		12,86,316	12,86,316	21,91,000
			Total 7 :					12,86,316		12,86,316	12,86,316	21,91,000
			Total 46 West District:			26,10,214	4,76,302			4,76,302	30,86,516	48,91,000
			Total 67 National Tuberculosis Control Programme:			26,10,214	4,76,302			4,76,302	30,86,516	48,91,000
			Total 101 Prevention and control of diseases:			45,59,930	8,32,737			8,32,737	53,92,667	85,78,000
	112	72	46	01		6,28,070	-	1,92,070	-	1,92,070	4,36,000	6,57,000
			Total 1 :			6,28,070	-	1,92,070	-	1,92,070	4,36,000	6,57,000
					07			3,04,840		3,04,840	3,04,840	5,31,000
			Total 7 :					3,04,840		3,04,840	3,04,840	5,31,000
			Total 46 West District:			6,28,070	1,12,770			1,12,770	7,40,840	11,88,000
			Total 72 Health Campaign:			6,28,070	1,12,770			1,12,770	7,40,840	11,88,000
			Total 112 Public Health Education:			6,28,070	1,12,770			1,12,770	7,40,840	11,88,000
			Total 6 Public Health:			51,88,000	9,45,507			9,45,507	61,33,507	97,66,000
			Total 2210 Medical and Public Health:			2,74,02,56,553	90,76,79,188	-	4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	02				80,20,537	80,20,537	25,04,74,000
					Total 2 NULL:				80,20,537	80,20,537	25,04,74,000
				24		2,25,000				2,25,000	1,73,55,000
					Total 24 NULL:	2,25,000				2,25,000	1,73,55,000
					Total 0 NULL:	2,25,000	80,20,537		80,20,537	82,45,537	26,78,29,000
					Total 60 Establishment:	2,25,000	80,20,537		80,20,537	82,45,537	26,78,29,000
					Total 1 Direction and Administration:	2,25,000	80,20,537		80,20,537	82,45,537	26,78,29,000
110	63	72	01			5,84,56,650	35,34,842		35,34,842	6,19,91,492	6,35,52,000
					Total 1 :	5,84,56,650	35,34,842		35,34,842	6,19,91,492	6,35,52,000
				02		2,05,41,110	29,29,785		29,29,785	2,34,70,895	3,83,17,000
					Total 2 :	2,05,41,110	29,29,785		29,29,785	2,34,70,895	3,83,17,000
				06			7,81,972		7,81,972	7,81,972	31,78,000
					Total 6 :		7,81,972		7,81,972	7,81,972	31,78,000
				07		52,00,889	28,26,528		28,26,528	80,27,417	5,27,51,000
					Total 7 :	52,00,889	28,26,528		28,26,528	80,27,417	5,27,51,000
				11		35,000				35,000	1,65,000
					Total 11 :	35,000				35,000	1,65,000
				13		88,618	7,500		7,500	96,118	4,00,000
					Total 13 :	88,618	7,500		7,500	96,118	4,00,000
				24		2,44,870				2,44,870	9,81,000
					Total 24 :	2,44,870				2,44,870	9,81,000
					Total 72 Mangan Hospital:	8,45,67,137	1,00,80,627		1,00,80,627	9,46,47,764	15,93,44,000
					Total 63 Other Hospitals(PMGY):	8,45,67,137	1,00,80,627		1,00,80,627	9,46,47,764	15,93,44,000
83	47	21				38,06,930	11,27,526		11,27,526	49,34,456	65,00,000
					Total 21 :	38,06,930	11,27,526		11,27,526	49,34,456	65,00,000
					Total 47 Mangan District:	38,06,930	11,27,526		11,27,526	49,34,456	65,00,000
					Total 83 Centralised Purchase of Dietary Materials:	38,06,930	11,27,526		11,27,526	49,34,456	65,00,000
84	47	21				1,32,434	59,734		59,734	1,92,168	7,00,000
					Total 21 :	1,32,434	59,734		59,734	1,92,168	7,00,000
					Total 47 Mangan District:	1,32,434	59,734		59,734	1,92,168	7,00,000
					Total 84 Emergency Purchase of Medicine:	1,32,434	59,734		59,734	1,92,168	7,00,000
88	00	24					90,000		90,000	90,000	35,00,000
					Total 24 NULL:		90,000		90,000	90,000	35,00,000
					Total 0 NULL:		90,000		90,000	90,000	35,00,000
					Total 88 HSD for Incenrators:		90,000		90,000	90,000	35,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	Total 110 Hospital and Dispensaries:		8,85,06,501	1,13,57,887			1,13,57,887	9,98,64,388	17,00,44,000
			Total 1 Urban Health Services-Allopathy:		8,87,31,501	1,93,78,424			1,93,78,424	10,81,09,925	43,78,73,000
03	101	00	47	01	3,11,77,098	-	40,71,452	-	40,71,452	2,71,05,646	3,45,54,000
			Total 1 :		3,11,77,098	-	40,71,452	-	40,71,452	2,71,05,646	3,45,54,000
				06			4,08,316		4,08,316	4,08,316	17,28,000
			Total 6 :				4,08,316		4,08,316	4,08,316	17,28,000
				07			1,35,91,374		1,35,91,374	1,35,91,374	2,88,85,000
			Total 7 :				1,35,91,374		1,35,91,374	1,35,91,374	2,88,85,000
				13			90,682		90,682	90,682	3,72,000
			Total 13 :				90,682		90,682	90,682	3,72,000
			Total 47 North District:		3,11,77,098	1,00,18,920			1,00,18,920	4,11,96,018	6,55,39,000
			Total 0 NULL:		3,11,77,098	1,00,18,920			1,00,18,920	4,11,96,018	6,55,39,000
			Total 101 Health Sub-centres:		3,11,77,098	1,00,18,920			1,00,18,920	4,11,96,018	6,55,39,000
103	00	47	01		2,42,88,678	-	57,05,715	-	57,05,715	1,85,82,963	2,69,35,000
			Total 1 :		2,42,88,678	-	57,05,715	-	57,05,715	1,85,82,963	2,69,35,000
				06	2,00,000		1,35,962		1,35,962	3,35,962	13,47,000
			Total 6 :		2,00,000		1,35,962		1,35,962	3,35,962	13,47,000
				07			1,10,51,590		1,10,51,590	1,10,51,590	2,22,82,000
			Total 7 :				1,10,51,590		1,10,51,590	1,10,51,590	2,22,82,000
				13			30,135		30,135	30,135	1,24,000
			Total 13 :				30,135		30,135	30,135	1,24,000
			Total 47 North District:		2,44,88,678	55,11,972			55,11,972	3,00,00,650	5,06,88,000
			Total 0 NULL:		2,44,88,678	55,11,972			55,11,972	3,00,00,650	5,06,88,000
			Total 103 Primary Health Centres:		2,44,88,678	55,11,972			55,11,972	3,00,00,650	5,06,88,000
			Total 3 Rural Health Services - Allopathy:		5,56,65,776	1,55,30,892			1,55,30,892	7,11,96,668	11,62,27,000
06	101	67	47	01	2,52,170	-	73,640	-	73,640	1,78,530	4,39,000
			Total 1 :		2,52,170	-	73,640	-	73,640	1,78,530	4,39,000
				07			1,06,870		1,06,870	1,06,870	3,90,000
			Total 7 :				1,06,870		1,06,870	1,06,870	3,90,000
			Total 47 North District:		2,52,170	33,230			33,230	2,85,400	8,29,000
			Total 67 National Tuberculosis Control Programme:		2,52,170	33,230			33,230	2,85,400	8,29,000
			Total 101 Prevention and control of diseases:		2,52,170	33,230			33,230	2,85,400	8,29,000
112	72	47	01		16,00,034	-	4,61,342	-	4,61,342	11,38,692	19,11,000
			Total 1 :		16,00,034	-	4,61,342	-	4,61,342	11,38,692	19,11,000
				07			6,78,434		6,78,434	6,78,434	18,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	47								
					Total 7 :		6,78,434			6,78,434	6,78,434	18,82,000
					Total 47 North District:	16,00,034	2,17,092			2,17,092	18,17,126	37,93,000
					Total 72 Health Campaign:	16,00,034	2,17,092			2,17,092	18,17,126	37,93,000
					Total 112 Public Health Education:	16,00,034	2,17,092			2,17,092	18,17,126	37,93,000
					Total 6 Public Health:	18,52,204	2,50,322			2,50,322	21,02,526	46,22,000
					Total 2210 Medical and Public Health:	2,74,02,56,553	90,76,79,188	-	4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	01	001	60 00 02		1,52,69,796			1,52,69,796	1,52,69,796	25,04,74,000
			Total 2 NULL:		1,52,69,796			1,52,69,796	1,52,69,796	25,04,74,000
			24	2,47,510	1,85,371			1,85,371	4,32,881	1,73,55,000
			Total 24 NULL:	2,47,510	1,85,371			1,85,371	4,32,881	1,73,55,000
			Total 0 NULL:	2,47,510	1,54,55,167			1,54,55,167	1,57,02,677	26,78,29,000
			Total 60 Establishment:	2,47,510	1,54,55,167			1,54,55,167	1,57,02,677	26,78,29,000
			Total 1 Direction and Administration:	2,47,510	1,54,55,167			1,54,55,167	1,57,02,677	26,78,29,000
110	63	73	01	12,16,83,038	2,40,30,766			2,40,30,766	14,57,13,804	17,13,99,000
			Total 1 :	12,16,83,038	2,40,30,766			2,40,30,766	14,57,13,804	17,13,99,000
			02	4,04,21,765	73,25,822			73,25,822	4,77,47,587	8,42,48,000
			Total 2 :	4,04,21,765	73,25,822			73,25,822	4,77,47,587	8,42,48,000
			06	14,07,389	7,75,791			7,75,791	21,83,180	85,70,000
			Total 6 :	14,07,389	7,75,791			7,75,791	21,83,180	85,70,000
			07	4,87,46,493	29,16,626			29,16,626	5,16,63,119	14,16,08,000
			Total 7 :	4,87,46,493	29,16,626			29,16,626	5,16,63,119	14,16,08,000
			11	43,775	7,150			7,150	50,925	2,07,000
			Total 11 :	43,775	7,150			7,150	50,925	2,07,000
			13	1,98,857	88,382			88,382	2,87,239	6,01,000
			Total 13 :	1,98,857	88,382			88,382	2,87,239	6,01,000
			24	1,47,361	1,72,010			1,72,010	3,19,371	12,86,000
			Total 24 :	1,47,361	1,72,010			1,72,010	3,19,371	12,86,000
			Total 73 Namchi Hospital:	21,26,48,678	3,53,16,547			3,53,16,547	24,79,65,225	40,79,19,000
		77	01	39,77,742	7,04,546			7,04,546	46,82,288	62,32,000
			Total 1 :	39,77,742	7,04,546			7,04,546	46,82,288	62,32,000
			06	1,93,702	5,000			5,000	1,98,702	3,12,000
			Total 6 :	1,93,702	5,000			5,000	1,98,702	3,12,000
			07	10,86,016	1,58,004			1,58,004	12,44,020	50,89,000
			Total 7 :	10,86,016	1,58,004			1,58,004	12,44,020	50,89,000
			11	9,000	5,000			5,000	14,000	58,000
			Total 11 :	9,000	5,000			5,000	14,000	58,000
			13	4,500					4,500	83,000
			Total 13 :	4,500					4,500	83,000
			Total 77 T.B. Hospital Namchi:	52,70,960	8,72,550			8,72,550	61,43,510	1,17,74,000
			Total 63 Other Hospitals(PMGY):	21,79,19,638	3,61,89,097			3,61,89,097	25,41,08,735	41,96,93,000
83	48	21		18,12,438	15,63,552			15,63,552	33,75,990	1,80,00,000
			Total 21 :	18,12,438	15,63,552			15,63,552	33,75,990	1,80,00,000
			Total 48 Namchi District:	18,12,438	15,63,552			15,63,552	33,75,990	1,80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103				Total 103 Primary Health Centres:	5,94,27,397	1,48,83,661		1,48,83,661	7,43,11,058	11,89,97,000
						Total 3 Rural Health Services - Allopathy:	8,48,64,796	1,92,54,135	- 1,00,000	1,91,54,135	10,40,18,931	16,47,75,000
	06	101	67	48	01		5,58,382	1,33,800		1,33,800	6,92,182	9,21,000
						Total 1 :	5,58,382	1,33,800		1,33,800	6,92,182	9,21,000
					07		1,94,696	27,256		27,256	2,21,952	7,52,000
						Total 7 :	1,94,696	27,256		27,256	2,21,952	7,52,000
						Total 48 South District:	7,53,078	1,61,056		1,61,056	9,14,134	16,73,000
						Total 67 National Tuberculosis Control Programme:	7,53,078	1,61,056		1,61,056	9,14,134	16,73,000
						Total 101 Prevention and control of diseases:	7,53,078	1,61,056		1,61,056	9,14,134	16,73,000
	112	72	48	01			18,76,484	6,03,240		6,03,240	24,79,724	29,38,000
						Total 1 :	18,76,484	6,03,240		6,03,240	24,79,724	29,38,000
					06		44,901				44,901	1,47,000
						Total 6 :	44,901				44,901	1,47,000
					07		7,14,236	1,24,392		1,24,392	8,38,628	23,57,000
						Total 7 :	7,14,236	1,24,392		1,24,392	8,38,628	23,57,000
						Total 48 South District:	26,35,621	7,27,632		7,27,632	33,63,253	54,42,000
						Total 72 Health Campaign:	26,35,621	7,27,632		7,27,632	33,63,253	54,42,000
						Total 112 Public Health Education:	26,35,621	7,27,632		7,27,632	33,63,253	54,42,000
						Total 6 Public Health:	33,88,699	8,88,688		8,88,688	42,77,387	71,15,000
						Total 2210 Medical and Public Health:	2,74,02,56,553	90,76,79,188	- 4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	110	62	00	01	-	200				-	200	64,08,49,000	
							Total 1 NULL:					-	200	64,08,49,000
							Total 0 NULL:					-	200	64,08,49,000
							Total 62 S.T.N.M. Hospital, Gangtok:					-	200	64,08,49,000
							Total 110 Hospital and Dispensaries:					-	200	64,08,49,000
							Total 1 Urban Health Services-Allopathy:					-	200	64,08,49,000
03	101	00	45	01		3,86,51,669	73,37,658			73,37,658	4,59,89,327	7,24,35,000		
							Total 1 :			73,37,658	4,59,89,327	7,24,35,000		
					06	3,41,581	2,53,925			2,53,925	5,95,506	36,16,000		
							Total 6 :			2,53,925	5,95,506	36,16,000		
					07	2,04,74,002	11,34,142			11,34,142	2,16,08,144	6,07,63,000		
							Total 7 :			11,34,142	2,16,08,144	6,07,63,000		
							Total 45 East District:			87,25,725	6,81,92,977	13,68,14,000		
							Total 0 NULL:			87,25,725	6,81,92,977	13,68,14,000		
							Total 101 Health Sub-centres:			87,25,725	6,81,92,977	13,68,14,000		
	103	00	45	01		4,10,67,606	1,03,35,712			1,03,35,712	5,14,03,318	7,59,12,000		
							Total 1 :			1,03,35,712	5,14,03,318	7,59,12,000		
					06	53,315	3,54,888			3,54,888	4,08,203	37,96,000		
							Total 6 :			3,54,888	4,08,203	37,96,000		
					07	2,01,97,424	25,20,255			25,20,255	2,27,17,679	6,37,88,000		
							Total 7 :			25,20,255	2,27,17,679	6,37,88,000		
							Total 45 East District:			1,32,10,855	7,45,29,200	14,34,96,000		
							Total 0 NULL:			1,32,10,855	7,45,29,200	14,34,96,000		
							Total 103 Primary Health Centres:			1,32,10,855	7,45,29,200	14,34,96,000		
							Total 3 Rural Health Services - Allopathy:			2,19,36,580	14,27,22,177	28,03,10,000		
06	112	72	45	01		9,99,006					9,99,006	29,51,000		
							Total 1 :				9,99,006	29,51,000		
							Total 45 East District:				9,99,006	29,51,000		
							Total 72 Health Campaign:				9,99,006	29,51,000		
							Total 112 Public Health Education:				9,99,006	29,51,000		
							Total 6 Public Health:				9,99,006	29,51,000		
							Total 2210 Medical and Public Health:				90,71,95,582	3,64,74,52,135	9,87,67,44,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	02		66,30,490			66,30,490	66,30,490	25,04,74,000
						Total 2 NULL:	66,30,490			66,30,490	66,30,490	25,04,74,000
						Total 0 NULL:	66,30,490			66,30,490	66,30,490	25,04,74,000
						Total 60 Establishment:	66,30,490			66,30,490	66,30,490	25,04,74,000
						Total 1 Direction and Administration:	66,30,490			66,30,490	66,30,490	25,04,74,000
	110	63	71	01		6,06,92,964					6,06,92,964	8,77,02,000
						Total 1 :	6,06,92,964				6,06,92,964	8,77,02,000
					02	1,29,38,500					1,29,38,500	3,09,05,000
						Total 2 :	1,29,38,500				1,29,38,500	3,09,05,000
					07	30,50,834					30,50,834	7,31,09,000
						Total 7 :	30,50,834				30,50,834	7,31,09,000
						Total 71 Gyalshing Hospital:	7,66,82,298				7,66,82,298	19,17,16,000
				76	01	1,02,55,102	17,99,147			17,99,147	1,20,54,249	6,59,80,000
						Total 1 :	1,02,55,102	17,99,147		17,99,147	1,20,54,249	6,59,80,000
					02	25,45,770	26,30,152			26,30,152	51,75,922	3,30,01,000
						Total 2 :	25,45,770	26,30,152		26,30,152	51,75,922	3,30,01,000
					06	6,28,220	6,23,961			6,23,961	12,52,181	32,99,000
						Total 6 :	6,28,220	6,23,961		6,23,961	12,52,181	32,99,000
					07		1,11,51,729			1,11,51,729	1,11,51,729	5,49,28,000
						Total 7 :		1,11,51,729		1,11,51,729	1,11,51,729	5,49,28,000
						Total 76 Soreng Hospital:	1,34,29,092	1,62,04,989		1,62,04,989	2,96,34,081	15,72,08,000
						Total 63 Other Hospitals(PMGY):	9,01,11,390	1,62,04,989		1,62,04,989	10,63,16,379	34,89,24,000
						Total 110 Hospital and Dispensaries:	9,01,11,390	1,62,04,989		1,62,04,989	10,63,16,379	34,89,24,000
						Total 1 Urban Health Services-Allopathy:	9,01,11,390	2,28,35,479		2,28,35,479	11,29,46,869	59,93,98,000
						Total 2210 Medical and Public Health:	2,74,02,56,553	90,76,79,188	- 4,83,606	90,71,95,582	3,64,74,52,135	9,87,67,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	44	01	1,03,498	7,53,538			7,53,538	8,57,036	50,25,000
Total 1 :						1,03,498	7,53,538			7,53,538	8,57,036	50,25,000
07						13,68,570					13,68,570	40,96,000
Total 7 :						13,68,570					13,68,570	40,96,000
Total 44 Head Office Establishment:						14,72,068	7,53,538			7,53,538	22,25,606	91,21,000
Total 16 Human Resource in Health and Medical Education:						14,72,068	7,53,538			7,53,538	22,25,606	91,21,000
Total 1 Direction and Administration:						14,72,068	7,53,538			7,53,538	22,25,606	91,21,000
003	16	00	01			22,528	1,83,746			1,83,746	2,06,274	12,57,000
Total 1 NULL:						22,528	1,83,746			1,83,746	2,06,274	12,57,000
07						3,36,396					3,36,396	10,18,000
Total 7 NULL:						3,36,396					3,36,396	10,18,000
Total 0 NULL:						3,58,924	1,83,746			1,83,746	5,42,670	22,75,000
Total 16 Human Resource in Health and Medical Education:						3,58,924	1,83,746			1,83,746	5,42,670	22,75,000
Total 3 Training:						3,58,924	1,83,746			1,83,746	5,42,670	22,75,000
102	16	59	01			4,10,386	- 3,38,496			- 3,38,496	71,890	29,39,000
Total 1 :						4,10,386	- 3,38,496			- 3,38,496	71,890	29,39,000
07							7,58,774			7,58,774	7,58,774	24,01,000
Total 7 :							7,58,774			7,58,774	7,58,774	24,01,000
Total 59 STNM Hospital:						4,10,386	4,20,278			4,20,278	8,30,664	53,40,000
Total 16 Human Resource in Health and Medical Education:						4,10,386	4,20,278			4,20,278	8,30,664	53,40,000
Total 102 Urban Family Welfare Services:						4,10,386	4,20,278			4,20,278	8,30,664	53,40,000
Total 0 NULL:						22,41,378	13,57,562			13,57,562	35,98,940	1,67,36,000
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	- 1,00,000		1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	34,65,170					34,65,170	
Total 1 :						34,65,170					34,65,170	
Total 44 Head Office Establishment:						34,65,170					34,65,170	
Total 16 Human Resource in Health and Medical Education:						34,65,170					34,65,170	
Total 1 Direction and Administration:						34,65,170					34,65,170	
003	16	00	01			8,55,871					8,55,871	
Total 1 NULL:						8,55,871					8,55,871	
Total 0 NULL:						8,55,871					8,55,871	
Total 16 Human Resource in Health and Medical Education:						8,55,871					8,55,871	
Total 3 Training:						8,55,871					8,55,871	
102	16	59	01			15,56,088					15,56,088	
Total 1 :						15,56,088					15,56,088	
Total 59 STNM Hospital:						15,56,088					15,56,088	
Total 16 Human Resource in Health and Medical Education:						15,56,088					15,56,088	
Total 102 Urban Family Welfare Services:						15,56,088					15,56,088	
Total 0 NULL:						58,77,129					58,77,129	
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2211	00	001	16	45	01	-	7,65,994	-	16,97,821	-	16,97,821	-	24,63,815	1,04,23,000
Total 1 :						-	7,65,994	-	16,97,821	-	16,97,821	-	24,63,815	1,04,23,000
07						19,07,311	25,13,520			25,13,520	44,20,831	86,56,000		
Total 7 :						19,07,311	25,13,520			25,13,520	44,20,831	86,56,000		
Total 45 East District:						11,41,317	8,15,699			8,15,699	19,57,016	1,90,79,000		
Total 16 Human Resource in Health and Medical Education:						11,41,317	8,15,699			8,15,699	19,57,016	1,90,79,000		
Total 1 Direction and Administration:						11,41,317	8,15,699			8,15,699	19,57,016	1,90,79,000		
101	16	45	01			37,00,617	-	43,82,786		43,82,786	-	6,82,169	3,26,56,000	
Total 1 :						37,00,617	-	43,82,786		43,82,786	-	6,82,169	3,26,56,000	
07						43,16,516	67,49,666			67,49,666	1,10,66,182	2,68,60,000		
Total 7 :						43,16,516	67,49,666			67,49,666	1,10,66,182	2,68,60,000		
Total 45 East District:						80,17,133	23,66,880			23,66,880	1,03,84,013	5,95,16,000		
Total 16 Human Resource in Health and Medical Education:						80,17,133	23,66,880			23,66,880	1,03,84,013	5,95,16,000		
Total 101 Rural Family Welfare Services:						80,17,133	23,66,880			23,66,880	1,03,84,013	5,95,16,000		
Total 0 NULL:						91,58,450	31,82,579			31,82,579	1,23,41,029	7,85,95,000		
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	90,86,430					90,86,430	
Total 1 :						90,86,430					90,86,430	
Total 45 East District:						90,86,430					90,86,430	
Total 16 Human Resource in Health and Medical Education:						90,86,430					90,86,430	
Total 1 Direction and Administration:						90,86,430					90,86,430	
101	16	45	01			1,75,03,922					1,75,03,922	
Total 1 :						1,75,03,922					1,75,03,922	
Total 45 East District:						1,75,03,922					1,75,03,922	
Total 16 Human Resource in Health and Medical Education:						1,75,03,922					1,75,03,922	
Total 101 Rural Family Welfare Services:						1,75,03,922					1,75,03,922	
Total 0 NULL:						2,65,90,352					2,65,90,352	
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	46	01	26,07,868	-	33,22,350	-	33,22,350	7,14,482	90,70,000
Total 1 :					26,07,868	-	33,22,350	-	33,22,350	-	7,14,482	90,70,000
07							46,60,027		46,60,027		46,60,027	73,32,000
Total 7 :							46,60,027		46,60,027		46,60,027	73,32,000
Total 46 West District:					26,07,868		13,37,677		13,37,677		39,45,545	1,64,02,000
Total 16 Human Resource in Health and Medical Education:					26,07,868		13,37,677		13,37,677		39,45,545	1,64,02,000
Total 1 Direction and Administration:					26,07,868		13,37,677		13,37,677		39,45,545	1,64,02,000
101	16	46	01		57,46,034	-	67,87,382	-	67,87,382	-	10,41,348	2,44,46,000
Total 1 :					57,46,034	-	67,87,382	-	67,87,382	-	10,41,348	2,44,46,000
07							96,63,670		96,63,670		96,63,670	1,99,68,000
Total 7 :							96,63,670		96,63,670		96,63,670	1,99,68,000
Total 46 West District:					57,46,034		28,76,288		28,76,288		86,22,322	4,44,14,000
Total 16 Human Resource in Health and Medical Education:					57,46,034		28,76,288		28,76,288		86,22,322	4,44,14,000
Total 101 Rural Family Welfare Services:					57,46,034		28,76,288		28,76,288		86,22,322	4,44,14,000
Total 0 NULL:					83,53,902		42,13,965		42,13,965		1,25,67,867	6,08,16,000
Total 2211 Family Welfare:					10,71,90,103		1,37,03,543	-	1,00,000		12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	63,10,632					63,10,632	
Total 1 :						63,10,632					63,10,632	
Total 46 West District:						63,10,632					63,10,632	
Total 16 Human Resource in Health and Medical Education:						63,10,632					63,10,632	
Total 1 Direction and Administration:						63,10,632					63,10,632	
101	16	46	01			1,55,50,048					1,55,50,048	
Total 1 :						1,55,50,048					1,55,50,048	
Total 46 West District:						1,55,50,048					1,55,50,048	
Total 16 Human Resource in Health and Medical Education:						1,55,50,048					1,55,50,048	
Total 101 Rural Family Welfare Services:						1,55,50,048					1,55,50,048	
Total 0 NULL:						2,18,60,680					2,18,60,680	
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	47	01	82,970	-	97,150		- 97,150	- 14,180	4,46,000
Total 1 :						82,970	-	97,150		- 97,150	- 14,180	4,46,000
07								1,82,040		1,82,040	1,82,040	4,05,000
Total 7 :								1,82,040		1,82,040	1,82,040	4,05,000
Total 47 North District:						82,970		84,890		84,890	1,67,860	8,51,000
Total 16 Human Resource in Health and Medical Education:						82,970		84,890		84,890	1,67,860	8,51,000
Total 1 Direction and Administration:						82,970		84,890		84,890	1,67,860	8,51,000
101	16	47	01			65,240	-	1,01,476		- 1,01,476	- 36,236	4,21,000
Total 1 :						65,240	-	1,01,476		- 1,01,476	- 36,236	4,21,000
07								1,68,156		1,68,156	1,68,156	4,00,000
Total 7 :								1,68,156		1,68,156	1,68,156	4,00,000
Total 47 North District:						65,240		66,680		66,680	1,31,920	8,21,000
Total 16 Human Resource in Health and Medical Education:						65,240		66,680		66,680	1,31,920	8,21,000
Total 101 Rural Family Welfare Services:						65,240		66,680		66,680	1,31,920	8,21,000
Total 0 NULL:						1,48,210		1,51,570		1,51,570	2,99,780	16,72,000
Total 2211 Family Welfare:						10,71,90,103		1,37,03,543	- 1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 13 Health And Family Welfare													
Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	47	01	3,56,970					3,56,970		
Total 1 :						3,56,970					3,56,970		
Total 47 North District:						3,56,970					3,56,970		
Total 16 Human Resource in Health and Medical Education:						3,56,970					3,56,970		
Total 1 Direction and Administration:						3,56,970					3,56,970		
101	16	47	01			3,15,916					3,15,916		
Total 1 :						3,15,916					3,15,916		
Total 47 North District:						3,15,916					3,15,916		
Total 16 Human Resource in Health and Medical Education:						3,15,916					3,15,916		
Total 101 Rural Family Welfare Services:						3,15,916					3,15,916		
Total 0 NULL:						6,72,886					6,72,886		
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000		1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2211	00	001	16	48	01	1,42,086	6,84,747			6,84,747	8,26,833	63,03,000
Total 1 :						1,42,086	6,84,747			6,84,747	8,26,833	63,03,000
07						11,88,256					11,88,256	50,96,000
Total 7 :						11,88,256					11,88,256	50,96,000
Total 48 South District:						13,30,342	6,84,747			6,84,747	20,15,089	1,13,99,000
Total 16 Human Resource in Health and Medical Education:						13,30,342	6,84,747			6,84,747	20,15,089	1,13,99,000
Total 1 Direction and Administration:						13,30,342	6,84,747			6,84,747	20,15,089	1,13,99,000
101	16	48	01			18,34,328	41,13,120	-	1,00,000	40,13,120	58,47,448	3,03,64,000
Total 1 :						18,34,328	41,13,120	-	1,00,000	40,13,120	58,47,448	3,03,64,000
07						62,01,704					62,01,704	2,48,83,000
Total 7 :						62,01,704					62,01,704	2,48,83,000
Total 48 South District:						80,36,032	41,13,120	-	1,00,000	40,13,120	1,20,49,152	5,52,47,000
Total 16 Human Resource in Health and Medical Education:						80,36,032	41,13,120	-	1,00,000	40,13,120	1,20,49,152	5,52,47,000
Total 101 Rural Family Welfare Services:						80,36,032	41,13,120	-	1,00,000	40,13,120	1,20,49,152	5,52,47,000
Total 0 NULL:						93,66,374	47,97,867	-	1,00,000	46,97,867	1,40,64,241	6,66,46,000
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	30,48,942					30,48,942	
Total 1 :						30,48,942					30,48,942	
Total 48 South District:						30,48,942					30,48,942	
Total 16 Human Resource in Health and Medical Education:						30,48,942					30,48,942	
Total 1 Direction and Administration:						30,48,942					30,48,942	
101	16	48	01			1,98,71,800					1,98,71,800	
Total 1 :						1,98,71,800					1,98,71,800	
Total 48 South District:						1,98,71,800					1,98,71,800	
Total 16 Human Resource in Health and Medical Education:						1,98,71,800					1,98,71,800	
Total 101 Rural Family Welfare Services:						1,98,71,800					1,98,71,800	
Total 0 NULL:						2,29,20,742					2,29,20,742	
Total 2211 Family Welfare:						10,71,90,103	1,37,03,543	-	1,00,000	1,36,03,543	12,07,93,646	22,44,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	8,12,75,687	1,41,09,372		1,41,09,372	9,53,85,059	13,46,76,000
					Total 1 :	8,12,75,687	1,41,09,372		1,41,09,372	9,53,85,059	13,46,76,000
				02		23,32,438	72,94,596		72,94,596	96,27,034	3,67,31,000
				Total 2 :	23,32,438	72,94,596		72,94,596	96,27,034	3,67,31,000	
				06		32,33,140	6,89,255		6,89,255	39,22,395	67,34,000
				Total 6 :	32,33,140	6,89,255		6,89,255	39,22,395	67,34,000	
				07		4,81,80,492	38,49,496		38,49,496	5,20,29,988	11,48,08,000
				Total 7 :	4,81,80,492	38,49,496		38,49,496	5,20,29,988	11,48,08,000	
				13		1,46,482	5,21,640		5,21,640	6,68,122	30,08,000
				Total 13 :	1,46,482	5,21,640		5,21,640	6,68,122	30,08,000	
				24		5,13,920				5,13,920	8,15,000
				Total 24 :	5,13,920					5,13,920	8,15,000
				26			36,000		36,000	36,000	4,54,000
				Total 26 :		36,000			36,000	36,000	4,54,000
				Total 44 Head Office Establishment:	13,56,82,159	2,65,00,359			2,65,00,359	16,21,82,518	29,72,26,000
				Total 34 P.H.E. Department:	13,56,82,159	2,65,00,359			2,65,00,359	16,21,82,518	29,72,26,000
				Total 1 Direction and Administration:	13,56,82,159	2,65,00,359			2,65,00,359	16,21,82,518	29,72,26,000
				Total 1 Water Supply:	13,56,82,159	2,65,00,359			2,65,00,359	16,21,82,518	29,72,26,000
				Total 2215 Water Supply and Sanitation:	35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,58,63,268	33,17,720		33,17,720	1,91,80,988	2,36,77,000
					Total 1 :	1,58,63,268	33,17,720		33,17,720	1,91,80,988	2,36,77,000
				02			92,41,470		92,41,470	92,41,470	13,06,07,000
				Total 2 :		92,41,470			92,41,470	92,41,470	13,06,07,000
				06		93,017	4,65,432		4,65,432	5,58,449	11,84,000
				Total 6 :	93,017	4,65,432			4,65,432	5,58,449	11,84,000
				07		87,00,838	7,34,704		7,34,704	94,35,542	1,90,45,000
				Total 7 :	87,00,838	7,34,704			7,34,704	94,35,542	1,90,45,000
				13			6,000		6,000	6,000	30,23,000
				Total 13 :		6,000			6,000	6,000	30,23,000
				24		5,75,340	1,24,536		1,24,536	6,99,876	1,000
				Total 24 :	5,75,340	1,24,536			1,24,536	6,99,876	1,000
				27		74,340	1,42,386		1,42,386	2,16,726	1,000
				Total 27 :	74,340	1,42,386			1,42,386	2,16,726	1,000
				49			10,29,800		10,29,800	10,29,800	93,96,000
				Total 49 :		10,29,800			10,29,800	10,29,800	93,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44	Total 44 Head Office Establishment:		2,53,06,803	1,50,62,048		1,50,62,048	4,03,68,851	18,69,34,000
				45	01		- 46,164	- 2,10,750		- 2,10,750	- 2,56,914	3,45,26,000
				Total 1 :			- 46,164	- 2,10,750		- 2,10,750	- 2,56,914	3,45,26,000
				Total 45 East District:			- 46,164	- 2,10,750		- 2,10,750	- 2,56,914	3,45,26,000
				Total 36 Rural Development Department:			2,52,60,639	1,50,62,048	- 2,10,750	1,48,51,298	4,01,11,937	22,14,60,000
				Total 1 Direction and Administration:			2,52,60,639	1,50,62,048	- 2,10,750	1,48,51,298	4,01,11,937	22,14,60,000
	911	00	00	00			- 10,530				- 10,530	
				Total 0 NULL:			- 10,530				- 10,530	
				Total 0 NULL:			- 10,530				- 10,530	
				Total 0 NULL:			- 10,530				- 10,530	
				Total 911 Deduct Recoveries of Overpayments:			- 10,530				- 10,530	
				Total 1 Water Supply:			2,52,50,109	1,50,62,048	- 2,10,750	1,48,51,298	4,01,01,407	22,14,60,000
02	105	81	00	82				12,28,000		12,28,000	12,28,000	63,00,000
				Total 82 NULL:				12,28,000		12,28,000	12,28,000	63,00,000
				Total 0 NULL:				12,28,000		12,28,000	12,28,000	63,00,000
				Total 81 Swachh Bharat Mission (Gramin)(SBM):				12,28,000		12,28,000	12,28,000	63,00,000
				Total 105 Sanitation Services:				12,28,000		12,28,000	12,28,000	63,00,000
789	81	00	84					3,87,000		3,87,000	3,87,000	4,00,000
				Total 84 NULL:				3,87,000		3,87,000	3,87,000	4,00,000
				Total 0 NULL:				3,87,000		3,87,000	3,87,000	4,00,000
				Total 81 Swachh Bhrrat Mission(Gramin) (SBM):				3,87,000		3,87,000	3,87,000	4,00,000
				Total 789 Special Component Plan for Schedule Castes:				3,87,000		3,87,000	3,87,000	4,00,000
796	81	00	84					24,93,000		24,93,000	24,93,000	33,00,000
				Total 84 NULL:				24,93,000		24,93,000	24,93,000	33,00,000
				Total 0 NULL:				24,93,000		24,93,000	24,93,000	33,00,000
				Total 81 Swachh Bharat Mission (Gramin)(SBM):				24,93,000		24,93,000	24,93,000	33,00,000
				Total 796 Tribal Area Sub-Plan:				24,93,000		24,93,000	24,93,000	33,00,000
				Total 2 Sewerage and Sanitation:				41,08,000		41,08,000	41,08,000	1,00,00,000
				Total 2215 Water Supply and Sanitation:			35,60,09,771	9,11,49,174	- 2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	1,10,54,000					1,10,54,000	20,38,50,000
Total 81 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 0 NULL:						1,10,54,000					1,10,54,000	20,38,50,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						1,10,54,000					1,10,54,000	20,38,50,000
Total 105 Sanitation Services:						1,10,54,000					1,10,54,000	20,38,50,000
789	81	00	83			34,80,000					34,80,000	34,80,000
Total 83 NULL:						34,80,000					34,80,000	34,80,000
Total 0 NULL:						34,80,000					34,80,000	34,80,000
Total 81 Swachh Bhrat Mission(Gramin) (SBM):						34,80,000					34,80,000	34,80,000
Total 789 Special Component Plan for Schedule Castes:						34,80,000					34,80,000	34,80,000
796	81	00	83			2,24,41,000					2,24,41,000	2,24,41,000
Total 83 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 0 NULL:						2,24,41,000					2,24,41,000	2,24,41,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						2,24,41,000					2,24,41,000	2,24,41,000
Total 796 Tribal Area Sub-Plan:						2,24,41,000					2,24,41,000	2,24,41,000
Total 2 Sewerage and Sanitation:						3,69,75,000					3,69,75,000	22,97,71,000
Total 2215 Water Supply and Sanitation:						35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	001	36	45	01			95,96,391	29,21,443	29,21,443	1,25,17,834	3,45,26,000	
					Total 1 :			95,96,391	29,21,443	29,21,443	1,25,17,834	3,45,26,000	
					02			4,77,000	82,500	82,500	5,59,500	10,44,000	
					Total 2 :			4,77,000	82,500	82,500	5,59,500	10,44,000	
					06			2,59,503	63,671	63,671	3,23,174	17,26,000	
					Total 6 :			2,59,503	63,671	63,671	3,23,174	17,26,000	
					07			54,93,936	4,64,399	4,64,399	59,58,335	2,82,83,000	
					Total 7 :			54,93,936	4,64,399	4,64,399	59,58,335	2,82,83,000	
					11			16,710			16,710	90,000	
					Total 11 :			16,710			16,710	90,000	
					13				95,904	95,904	95,904	5,01,000	
					Total 13 :				95,904	95,904	95,904	5,01,000	
					Total 45 East District:			1,58,43,540	36,27,917	36,27,917	1,94,71,457	6,61,70,000	
					Total 36 Rural Development Department:			1,58,43,540	36,27,917	36,27,917	1,94,71,457	6,61,70,000	
					Total 1 Direction and Administration:			1,58,43,540	36,27,917	36,27,917	1,94,71,457	6,61,70,000	
					Total 1 Water Supply:			1,58,43,540	36,27,917	36,27,917	1,94,71,457	6,61,70,000	
					Total 2215 Water Supply and Sanitation:			35,60,09,771	9,11,49,174	- 2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	54,18,300	32,34,473			32,34,473	86,52,773	1,00,69,000
Total 1 :						54,18,300	32,34,473			32,34,473	86,52,773	1,00,69,000
06						23,236	37,005			37,005	60,241	5,03,000
Total 6 :						23,236	37,005			37,005	60,241	5,03,000
07						39,32,752	3,48,556			3,48,556	42,81,308	85,79,000
Total 7 :						39,32,752	3,48,556			3,48,556	42,81,308	85,79,000
11							64,550			64,550	64,550	83,000
Total 11 :							64,550			64,550	64,550	83,000
13							1,50,618			1,50,618	1,50,618	2,05,000
Total 13 :							1,50,618			1,50,618	1,50,618	2,05,000
Total 53 Geyzing Sub-Division:						93,74,288	38,35,202			38,35,202	1,32,09,490	1,94,39,000
Total 34 P.H.E. Department:						93,74,288	38,35,202			38,35,202	1,32,09,490	1,94,39,000
Total 1 Direction and Administration:						93,74,288	38,35,202			38,35,202	1,32,09,490	1,94,39,000
101	60	50	01			10,94,612					10,94,612	76,36,000
Total 1 :						10,94,612					10,94,612	76,36,000
Total 50 Soreng District:						10,94,612					10,94,612	76,36,000
Total 60 Maintenance and Repairs:						10,94,612					10,94,612	76,36,000
Total 101 Urban water supply programmes:						10,94,612					10,94,612	76,36,000
Total 1 Water Supply:						1,04,68,900	38,35,202			38,35,202	1,43,04,102	2,70,75,000
Total 2215 Water Supply and Sanitation:						35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	34,34,674	8,08,888			8,08,888	42,43,562	64,46,000
Total 1 :						34,34,674	8,08,888			8,08,888	42,43,562	64,46,000
06						33,569					33,569	3,22,000
Total 6 :						33,569					33,569	3,22,000
07						19,73,480	1,60,826			1,60,826	21,34,306	51,47,000
Total 7 :						19,73,480	1,60,826			1,60,826	21,34,306	51,47,000
11							33,530			33,530	33,530	90,000
Total 11 :							33,530			33,530	33,530	90,000
13						19,413	1,199			1,199	20,612	7,10,000
Total 13 :						19,413	1,199			1,199	20,612	7,10,000
24							80,100			80,100	80,100	1,000
Total 24 :							80,100			80,100	80,100	1,000
Total 46 West District:						54,61,136	10,84,543			10,84,543	65,45,679	1,27,16,000
Total 36 Rural Development Department:						54,61,136	10,84,543			10,84,543	65,45,679	1,27,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	Total 1 Direction and Administration:			54,61,136	10,84,543			10,84,543	65,45,679	1,27,16,000
			Total 1 Water Supply:			54,61,136	10,84,543			10,84,543	65,45,679	1,27,16,000
			Total 2215 Water Supply and Sanitation:			35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	02		10,92,140			10,92,140	10,92,140	3,67,31,000	
Total 2 :							10,92,140			10,92,140	10,92,140	3,67,31,000	
Total 44 Head Office Establishment:							10,92,140			10,92,140	10,92,140	3,67,31,000	
	54		01			74,63,036	-	9,76,876		-	9,76,876	64,86,160	93,71,000
Total 1 :						74,63,036	-	9,76,876		-	9,76,876	64,86,160	93,71,000
			02			18,52,300		7,39,900			7,39,900	25,92,200	40,03,000
Total 2 :						18,52,300		7,39,900			7,39,900	25,92,200	40,03,000
			06			1,09,466		1,98,220			1,98,220	3,07,686	4,69,000
Total 6 :						1,09,466		1,98,220			1,98,220	3,07,686	4,69,000
			07			8,16,448		38,75,009			38,75,009	46,91,457	79,83,000
Total 7 :						8,16,448		38,75,009			38,75,009	46,91,457	79,83,000
			11					28,350			28,350	28,350	1,24,000
Total 11 :								28,350			28,350	28,350	1,24,000
			13			7,200		36,604			36,604	43,804	2,00,000
Total 13 :						7,200		36,604			36,604	43,804	2,00,000
Total 54 Mangan Division:						1,02,48,450		39,01,207			39,01,207	1,41,49,657	2,21,50,000
Total 34 P.H.E. Department:						1,02,48,450		49,93,347			49,93,347	1,52,41,797	5,88,81,000
Total 1 Direction and Administration:						1,02,48,450		49,93,347			49,93,347	1,52,41,797	5,88,81,000
Total 1 Water Supply:						1,02,48,450		49,93,347			49,93,347	1,52,41,797	5,88,81,000
Total 2215 Water Supply and Sanitation:						35,60,09,771		9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01	1,23,44,382	-	31,23,798		-	31,23,798	92,20,584	1,34,20,000
Total 1 :						1,23,44,382	-	31,23,798		-	31,23,798	92,20,584	1,34,20,000
			06			2,53,561		7,019			7,019	2,60,580	6,71,000
Total 6 :						2,53,561		7,019			7,019	2,60,580	6,71,000
			07			7,16,622		52,80,141			52,80,141	59,96,763	1,08,70,000
Total 7 :						7,16,622		52,80,141			52,80,141	59,96,763	1,08,70,000
			11					5,500			5,500	5,500	66,000
Total 11 :								5,500			5,500	5,500	66,000
			13			37,013		39,600			39,600	76,613	5,05,000
Total 13 :						37,013		39,600			39,600	76,613	5,05,000
Total 47 North District:						1,33,51,578		22,08,462			22,08,462	1,55,60,040	2,55,32,000
Total 36 Rural Development Department:						1,33,51,578		22,08,462			22,08,462	1,55,60,040	2,55,32,000
Total 1 Direction and Administration:						1,33,51,578		22,08,462			22,08,462	1,55,60,040	2,55,32,000
Total 1 Water Supply:						1,33,51,578		22,08,462			22,08,462	1,55,60,040	2,55,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2215				Total 2215 Water Supply and Sanitation:		35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	44	02		28,80,885			28,80,885	28,80,885	3,67,31,000	
Total 2 :							28,80,885			28,80,885	28,80,885	3,67,31,000	
Total 44 Head Office Establishment:							28,80,885			28,80,885	28,80,885	3,67,31,000	
	56		01			2,81,85,792	-	8,70,872		-	8,70,872	2,73,14,920	3,36,23,000
Total 1 :						2,81,85,792	-	8,70,872		-	8,70,872	2,73,14,920	3,36,23,000
			06			3,85,146		3,92,257			3,92,257	7,77,403	16,81,000
Total 6 :						3,85,146		3,92,257			3,92,257	7,77,403	16,81,000
			07			69,24,791		70,32,868			70,32,868	1,39,57,659	2,84,24,000
Total 7 :						69,24,791		70,32,868			70,32,868	1,39,57,659	2,84,24,000
			11			40,601		60,975			60,975	1,01,576	2,07,000
Total 11 :						40,601		60,975			60,975	1,01,576	2,07,000
			13					25,033			25,033	25,033	1,49,000
Total 13 :								25,033			25,033	25,033	1,49,000
Total 56 Namchi Sub-Division:						3,55,36,330		66,40,261			66,40,261	4,21,76,591	6,40,84,000
Total 34 P.H.E. Department:						3,55,36,330		95,21,146			95,21,146	4,50,57,476	10,08,15,000
Total 1 Direction and Administration:						3,55,36,330		95,21,146			95,21,146	4,50,57,476	10,08,15,000
Total 1 Water Supply:						3,55,36,330		95,21,146			95,21,146	4,50,57,476	10,08,15,000
Total 2215 Water Supply and Sanitation:						35,60,09,771		9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		2,82,000			2,82,000	2,82,000	13,06,07,000	
Total 2 :							2,82,000			2,82,000	2,82,000	13,06,07,000	
Total 44 Head Office Establishment:							2,82,000			2,82,000	2,82,000	13,06,07,000	
	48		01			1,00,31,939	-	26,17,228		-	26,17,228	74,14,711	1,10,74,000
Total 1 :						1,00,31,939	-	26,17,228		-	26,17,228	74,14,711	1,10,74,000
			02			14,80,710		10,13,125			10,13,125	24,93,835	25,45,000
Total 2 :						14,80,710		10,13,125			10,13,125	24,93,835	25,45,000
			06			49,541		42,852			42,852	92,393	5,54,000
Total 6 :						49,541		42,852			42,852	92,393	5,54,000
			07			4,30,504		42,72,240			42,72,240	47,02,744	91,75,000
Total 7 :						4,30,504		42,72,240			42,72,240	47,02,744	91,75,000
			13			35,568					35,568	2,96,000	
Total 13 :						35,568					35,568	2,96,000	
Total 48 South District:						1,20,28,262		27,10,989			27,10,989	1,47,39,251	2,36,44,000
Total 36 Rural Development Department:						1,20,28,262		29,92,989			29,92,989	1,50,21,251	15,42,51,000
Total 1 Direction and Administration:						1,20,28,262		29,92,989			29,92,989	1,50,21,251	15,42,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
2215	01					Total 1 Water Supply:	1,20,28,262	29,92,989		29,92,989	1,50,21,251	15,42,51,000	
						Total 2215 Water Supply and Sanitation:	35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	101	60	50	01	69,86,030	-	45,23,165		-	45,23,165	24,62,865	76,36,000
Total 1 :						69,86,030	-	45,23,165		-	45,23,165	24,62,865	76,36,000
06						33,390					33,390	3,82,000	
Total 6 :						33,390					33,390	3,82,000	
07						3,10,540	59,97,212			59,97,212	63,07,752	64,91,000	
Total 7 :						3,10,540	59,97,212			59,97,212	63,07,752	64,91,000	
Total 50 Soreng District:						73,29,960	14,74,047			14,74,047	88,04,007	1,45,09,000	
Total 60 Maintenance and Repairs:						73,29,960	14,74,047			14,74,047	88,04,007	1,45,09,000	
Total 101 Urban water supply programmes:						73,29,960	14,74,047			14,74,047	88,04,007	1,45,09,000	
Total 1 Water Supply:						73,29,960	14,74,047			14,74,047	88,04,007	1,45,09,000	
Total 2215 Water Supply and Sanitation:						35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	44	02		15,49,100			15,49,100	15,49,100	13,06,07,000	
Total 2 :							15,49,100			15,49,100	15,49,100	13,06,07,000	
Total 44 Head Office Establishment:							15,49,100			15,49,100	15,49,100	13,06,07,000	
50	01					1,21,77,450	28,65,549			28,65,549	1,50,42,999	1,81,31,000	
Total 1 :						1,21,77,450	28,65,549			28,65,549	1,50,42,999	1,81,31,000	
02						31,00,050	16,11,797			16,11,797	47,11,847	61,88,000	
Total 2 :						31,00,050	16,11,797			16,11,797	47,11,847	61,88,000	
06							36,650			36,650	36,650	9,07,000	
Total 6 :							36,650			36,650	36,650	9,07,000	
07						70,05,752	7,11,195			7,11,195	77,16,947	1,46,32,000	
Total 7 :						70,05,752	7,11,195			7,11,195	77,16,947	1,46,32,000	
Total 50 Soreng District:						2,22,83,252	52,25,191			52,25,191	2,75,08,443	3,98,58,000	
Total 36 Rural Development Department:						2,22,83,252	67,74,291			67,74,291	2,90,57,543	17,04,65,000	
Total 1 Direction and Administration:						2,22,83,252	67,74,291			67,74,291	2,90,57,543	17,04,65,000	
Total 1 Water Supply:						2,22,83,252	67,74,291			67,74,291	2,90,57,543	17,04,65,000	
Total 2215 Water Supply and Sanitation:						35,60,09,771	9,11,49,174	-	2,10,750	9,09,38,424	44,69,48,195	1,44,54,17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82		1,09,164			1,09,164	1,09,164	16,87,000
Total 82 NULL:							1,09,164			1,09,164	1,09,164	16,87,000
Total 0 NULL:							1,09,164			1,09,164	1,09,164	16,87,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							1,09,164			1,09,164	1,09,164	16,87,000
Total 800 Other expenditure:							1,09,164			1,09,164	1,09,164	16,87,000
Total 3 Rural Housing:							1,09,164			1,09,164	1,09,164	16,87,000
Total 2216 Housing:						21,96,06,432	1,58,55,164			1,58,55,164	23,54,61,596	1,19,77,77,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36		1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 36 NULL:							1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 0 NULL:							1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 60 Sikkim Housing Board:							1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 103 Assistance to Housing Boards, Corporations etc.:							1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 80 General:							1,57,46,000			1,57,46,000	1,57,46,000	3,14,91,000
Total 2216 Housing:						21,96,06,432	1,58,55,164			1,58,55,164	23,54,61,596	1,19,77,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	1,16,45,99,000
Total 49 :						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 7 Other Housing:						21,96,06,432					21,96,06,432	1,16,45,99,000
Total 2216 Housing:						21,96,06,432	1,58,55,164			1,58,55,164	23,54,61,596	1,19,77,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	2,25,33,259	50,00,327			50,00,327	2,75,33,586	3,27,96,000
					Total 1 :	2,25,33,259	50,00,327			50,00,327	2,75,33,586	3,27,96,000
					02	2,43,000	40,500			40,500	2,83,500	4,86,000
					Total 2 :	2,43,000	40,500			40,500	2,83,500	4,86,000
					06	3,64,131					3,64,131	16,40,000
					Total 6 :	3,64,131					3,64,131	16,40,000
					07	1,26,99,272	13,30,541			13,30,541	1,40,29,813	2,67,15,000
					Total 7 :	1,26,99,272	13,30,541			13,30,541	1,40,29,813	2,67,15,000
					24	4,35,389	7,14,847			7,14,847	11,50,236	1,000
					Total 24 :	4,35,389	7,14,847			7,14,847	11,50,236	1,000
					29	22,698					22,698	1,000
					Total 29 :	22,698					22,698	1,000
					Total 44 Head Office Establishment:	3,62,97,749	70,86,215			70,86,215	4,33,83,964	6,16,39,000
				61	40		22,00,000			22,00,000	22,00,000	22,00,000
					Total 40 :		22,00,000			22,00,000	22,00,000	22,00,000
					Total 61 Awards for Cleaness Urban Local Body:		22,00,000			22,00,000	22,00,000	22,00,000
					Total 60 Establishment:	3,62,97,749	92,86,215			92,86,215	4,55,83,964	6,38,39,000
					Total 1 Direction and Administration:	3,62,97,749	92,86,215			92,86,215	4,55,83,964	6,38,39,000
		911	00	00	00	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 911 Deduct Recoveries of Overpayments:	- 21,250					- 21,250	
					Total 1 State Capital Development:	3,62,76,499	92,86,215			92,86,215	4,55,62,714	6,38,39,000
05	001	60	44	01		1,49,72,618	29,82,169			29,82,169	1,79,54,787	2,49,92,000
					Total 1 :	1,49,72,618	29,82,169			29,82,169	1,79,54,787	2,49,92,000
					02	24,11,850	4,13,975			4,13,975	28,25,825	50,93,000
					Total 2 :	24,11,850	4,13,975			4,13,975	28,25,825	50,93,000
					06	1,19,642	4,306			4,306	1,23,948	12,50,000
					Total 6 :	1,19,642	4,306			4,306	1,23,948	12,50,000
					07	63,85,939	7,28,262			7,28,262	71,14,201	1,99,92,000
					Total 7 :	63,85,939	7,28,262			7,28,262	71,14,201	1,99,92,000
					Total 44 Head Office Establishment:	2,38,90,049	41,28,712			41,28,712	2,80,18,761	5,13,27,000
					Total 60 Town Planning Cell:	2,38,90,049	41,28,712			41,28,712	2,80,18,761	5,13,27,000
					Total 1 Direction and Administration:	2,38,90,049	41,28,712			41,28,712	2,80,18,761	5,13,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	05					Total 5 Other Urban Development Schemes:	2,38,90,049	41,28,712		41,28,712	2,80,18,761	5,13,27,000	
	80	001	00	44	01		2,74,75,946	70,56,916		70,56,916	3,45,32,862	4,36,04,000	
						Total 1 :	2,74,75,946	70,56,916		70,56,916	3,45,32,862	4,36,04,000	
					02		-	10,495			-	1,99,24,000	
						Total 2 :	-	10,495			-	1,99,24,000	
					06		4,22,953	29,770		29,770	4,52,723	21,80,000	
						Total 6 :	4,22,953	29,770		29,770	4,52,723	21,80,000	
					07		1,55,92,056	14,35,996		14,35,996	1,70,28,052	3,58,25,000	
						Total 7 :	1,55,92,056	14,35,996		14,35,996	1,70,28,052	3,58,25,000	
					11			1,48,770		1,48,770	1,48,770	7,92,000	
						Total 11 :		1,48,770		1,48,770	1,48,770	7,92,000	
					13		7,36,938	1,93,947		1,93,947	9,30,885	24,97,000	
						Total 13 :	7,36,938	1,93,947		1,93,947	9,30,885	24,97,000	
					29		6,20,453	96,811		96,811	7,17,264	26,64,000	
						Total 29 :	6,20,453	96,811		96,811	7,17,264	26,64,000	
						Total 44 Head Office Establishment:	4,48,37,851	89,62,210		89,62,210	5,38,00,061	10,74,86,000	
						Total 0 NULL:	4,48,37,851	89,62,210		89,62,210	5,38,00,061	10,74,86,000	
60	00				49		6,15,23,670	6,22,63,274		6,22,63,274	12,37,86,944	16,45,15,000	
						Total 49 NULL:	6,15,23,670	6,22,63,274		6,22,63,274	12,37,86,944	16,45,15,000	
						Total 0 NULL:	6,15,23,670	6,22,63,274		6,22,63,274	12,37,86,944	16,45,15,000	
						Total 60 Repayment of Loan/Interest:	6,15,23,670	6,22,63,274		6,22,63,274	12,37,86,944	16,45,15,000	
						Total 1 Direction and Administration:	10,63,61,521	7,12,25,484		7,12,25,484	17,75,87,005	27,20,01,000	
						Total 80 General:	10,63,61,521	7,12,25,484		7,12,25,484	17,75,87,005	27,20,01,000	
						Total 2217 Urban Development:	22,52,37,286	9,54,63,867	-	34,200	9,54,29,667	32,06,66,953	53,08,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	1,99,24,000
					Total 2 :	2,48,000					2,48,000	1,99,24,000
					Total 44 Head Office Establishment:	2,48,000					2,48,000	1,99,24,000
					Total 0 NULL:	2,48,000					2,48,000	1,99,24,000
					Total 1 Direction and Administration:	2,48,000					2,48,000	1,99,24,000
	800	61	45	01		58,09,290	13,18,597			13,18,597	71,27,887	94,18,000
					Total 1 :	58,09,290	13,18,597			13,18,597	71,27,887	94,18,000
					06	54,724					54,724	4,71,000
					Total 6 :	54,724					54,724	4,71,000
					07	33,29,044	2,98,597			2,98,597	36,27,641	78,45,000
					Total 7 :	33,29,044	2,98,597			2,98,597	36,27,641	78,45,000
					24	3,10,187					3,10,187	4,49,000
					Total 24 :	3,10,187					3,10,187	4,49,000
					49		2,94,107			2,94,107	2,94,107	6,00,000
					Total 49 :		2,94,107			2,94,107	2,94,107	6,00,000
					Total 45 East District:	95,03,245	19,11,301			19,11,301	1,14,14,546	1,87,83,000
					Total 61 Garbage Disposal:	95,03,245	19,11,301			19,11,301	1,14,14,546	1,87,83,000
	62	45	49				74,807			74,807	74,807	4,25,000
					Total 49 :		74,807			74,807	74,807	4,25,000
					Total 45 East District:		74,807			74,807	74,807	4,25,000
					Total 62 Parks and Gardens:		74,807			74,807	74,807	4,25,000
					Total 800 Other Expenditure:	95,03,245	19,86,108			19,86,108	1,14,89,353	1,92,08,000
					Total 80 General:	97,51,245	19,86,108			19,86,108	1,17,37,353	3,91,32,000
					Total 2217 Urban Development:	22,52,37,286	9,54,63,867	-	34,200	9,54,29,667	32,06,66,953	53,08,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	06						21,80,000	
					Total 6 :						21,80,000	
					Total 44 Head Office Establishment:						21,80,000	
	48		01		2,36,91,891	53,96,872			53,96,872	2,90,88,763	3,33,78,000	
					Total 1 :	2,36,91,891	53,96,872		53,96,872	2,90,88,763	3,33,78,000	
			02				-	34,200	-	34,200	1,39,90,000	
					Total 2 :			-	34,200	-	34,200	
			06		3,22,884	1,18,564			1,18,564	4,41,448	16,69,000	
					Total 6 :	3,22,884	1,18,564		1,18,564	4,41,448	16,69,000	
			07		1,37,92,718					1,37,92,718	2,68,21,000	
					Total 7 :	1,37,92,718				1,37,92,718	2,68,21,000	
			11		26,850	22,050			22,050	48,900	2,64,000	
					Total 11 :	26,850	22,050		22,050	48,900	2,64,000	
			13		36,840	2,43,839			2,43,839	2,80,679	8,65,000	
					Total 13 :	36,840	2,43,839		2,43,839	2,80,679	8,65,000	
					Total 48 South District:	3,78,71,183	57,81,325	-	34,200	57,47,125	4,36,18,308	7,69,87,000
					Total 0 NULL:	3,78,71,183	57,81,325	-	34,200	57,47,125	4,36,18,308	7,91,67,000
					Total 1 Direction and Administration:	3,78,71,183	57,81,325	-	34,200	57,47,125	4,36,18,308	7,91,67,000
800	61		48	01	71,58,403	16,63,816			16,63,816	88,22,219	1,34,27,000	
					Total 1 :	71,58,403	16,63,816		16,63,816	88,22,219	1,34,27,000	
			07		36,58,662	13,65,717			13,65,717	50,24,379	1,16,84,000	
					Total 7 :	36,58,662	13,65,717		13,65,717	50,24,379	1,16,84,000	
			24		2,69,724	26,490			26,490	2,96,214	2,99,000	
					Total 24 :	2,69,724	26,490		26,490	2,96,214	2,99,000	
					Total 48 South District:	1,10,86,789	30,56,023			30,56,023	1,41,42,812	2,54,10,000
					Total 61 Garbage Disposal:	1,10,86,789	30,56,023			30,56,023	1,41,42,812	2,54,10,000
					Total 800 Other Expenditure:	1,10,86,789	30,56,023			30,56,023	1,41,42,812	2,54,10,000
					Total 80 General:	4,89,57,972	88,37,348	-	34,200	88,03,148	5,77,61,120	10,45,77,000
					Total 2217 Urban Development:	22,52,37,286	9,54,63,867	-	34,200	9,54,29,667	32,06,66,953	53,08,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	7,03,444	1,62,102			1,62,102	8,65,546	11,10,000
					Total 1 NULL:	7,03,444	1,62,102			1,62,102	8,65,546	11,10,000
					07	3,93,638	32,976			32,976	4,26,614	8,95,000
					Total 7 NULL:	3,93,638	32,976			32,976	4,26,614	8,95,000
					Total 0 NULL:	10,97,082	1,95,078			1,95,078	12,92,160	20,05,000
					Total 60 Establishment:	10,97,082	1,95,078			1,95,078	12,92,160	20,05,000
	61		00		31							
					Total 31 NULL:							
					36	16,41,150	3,27,472			3,27,472	19,68,622	35,14,000
					Total 36 NULL:	16,41,150	3,27,472			3,27,472	19,68,622	35,14,000
					Total 0 NULL:	16,41,150	3,27,472			3,27,472	19,68,622	35,14,000
					Total 61 Eco cultural Heritage Film Board:	16,41,150	3,27,472			3,27,472	19,68,622	35,14,000
					Total 1 Direction and Administration:	27,38,232	5,22,550			5,22,550	32,60,782	55,19,000
					Total 1 Films:	27,38,232	5,22,550			5,22,550	32,60,782	55,19,000
60	001	60	00		01	94,24,388	24,24,078			24,24,078	1,18,48,466	1,53,62,000
					Total 1 NULL:	94,24,388	24,24,078			24,24,078	1,18,48,466	1,53,62,000
					06	88,072					88,072	7,68,000
					Total 6 NULL:	88,072					88,072	7,68,000
					07	52,84,513	4,79,021			4,79,021	57,63,534	1,23,98,000
					Total 7 NULL:	52,84,513	4,79,021			4,79,021	57,63,534	1,23,98,000
					13	1,31,201	3,000			3,000	1,34,201	22,06,000
					Total 13 NULL:	1,31,201	3,000			3,000	1,34,201	22,06,000
					24	3,50,700	70,140			70,140	4,20,840	1,000
					Total 24 NULL:	3,50,700	70,140			70,140	4,20,840	1,000
					29		73,450			73,450	73,450	1,000
					Total 29 NULL:		73,450			73,450	73,450	1,000
					Total 0 NULL:	1,52,78,874	30,49,689			30,49,689	1,83,28,563	3,07,36,000
					Total 60 Establishment:	1,52,78,874	30,49,689			30,49,689	1,83,28,563	3,07,36,000
					Total 1 Direction and Administration:	1,52,78,874	30,49,689			30,49,689	1,83,28,563	3,07,36,000
101	00		00		01	3,88,990					3,88,990	6,12,000
					Total 1 NULL:	3,88,990					3,88,990	6,12,000
					07	2,18,980					2,18,980	4,89,000
					Total 7 NULL:	2,18,980					2,18,980	4,89,000
					26		21,97,500			21,97,500	21,97,500	1,00,00,000
					Total 26 NULL:		21,97,500			21,97,500	21,97,500	1,00,00,000
					Total 0 NULL:	6,07,970	21,97,500			21,97,500	28,05,470	1,11,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	101	00		Total 0 NULL:	6,07,970	21,97,500		21,97,500	28,05,470	1,11,01,000
					Total 101 Advertising and Visual Publicity:	6,07,970	21,97,500		21,97,500	28,05,470	1,11,01,000
	102	00	44	02		87,45,168	46,84,388		46,84,388	1,34,29,556	2,67,63,000
					Total 2 :	87,45,168	46,84,388		46,84,388	1,34,29,556	2,67,63,000
					Total 44 Head Office Establishment:	87,45,168	46,84,388		46,84,388	1,34,29,556	2,67,63,000
					Total 0 NULL:	87,45,168	46,84,388		46,84,388	1,34,29,556	2,67,63,000
					Total 102 Information Centres:	87,45,168	46,84,388		46,84,388	1,34,29,556	2,67,63,000
	109	60	00	01		19,16,026	2,83,440		2,83,440	21,99,466	30,15,000
					Total 1 NULL:	19,16,026	2,83,440		2,83,440	21,99,466	30,15,000
				07		10,51,138	89,532		89,532	11,40,670	23,94,000
					Total 7 NULL:	10,51,138	89,532		89,532	11,40,670	23,94,000
				13			44,000		44,000	44,000	5,00,000
					Total 13 NULL:		44,000		44,000	44,000	5,00,000
					Total 0 NULL:	29,67,164	4,16,972		4,16,972	33,84,136	59,09,000
					Total 60 Establishment:	29,67,164	4,16,972		4,16,972	33,84,136	59,09,000
					Total 109 Photo Services:	29,67,164	4,16,972		4,16,972	33,84,136	59,09,000
	110	62	00	01		1,84,66,219	43,23,758		43,23,758	2,27,89,977	2,38,45,000
					Total 1 NULL:	1,84,66,219	43,23,758		43,23,758	2,27,89,977	2,38,45,000
				02		8,05,050	1,34,175		1,34,175	9,39,225	16,11,000
					Total 2 NULL:	8,05,050	1,34,175		1,34,175	9,39,225	16,11,000
				06		2,87,152				2,87,152	11,92,000
					Total 6 NULL:	2,87,152				2,87,152	11,92,000
				07		1,04,44,824	8,34,970		8,34,970	1,12,79,794	1,96,17,000
					Total 7 NULL:	1,04,44,824	8,34,970		8,34,970	1,12,79,794	1,96,17,000
				49		1,36,000				1,36,000	20,00,000
					Total 49 NULL:	1,36,000				1,36,000	20,00,000
					Total 0 NULL:	3,01,39,245	52,92,903		52,92,903	3,54,32,148	4,82,65,000
					Total 62 Sikkim Herald:	3,01,39,245	52,92,903		52,92,903	3,54,32,148	4,82,65,000
					Total 110 Publications:	3,01,39,245	52,92,903		52,92,903	3,54,32,148	4,82,65,000
					Total 60 Others:	5,77,38,421	1,56,41,452		1,56,41,452	7,33,79,873	12,27,74,000
					Total 2220 Information and Publicity:	6,91,26,289	1,79,59,629		1,79,59,629	8,70,85,918	14,52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	16,03,988	3,65,685			3,65,685	19,69,673	25,00,000
					Total 1 :	16,03,988	3,65,685			3,65,685	19,69,673	25,00,000
					06	43,216					43,216	1,25,000
					Total 6 :	43,216					43,216	1,25,000
					07	8,94,424	74,712			74,712	9,69,136	19,93,000
					Total 7 :	8,94,424	74,712			74,712	9,69,136	19,93,000
					11		15,320			15,320	15,320	32,000
					Total 11 :		15,320			15,320	15,320	32,000
					Total 46 West District:	25,41,628	4,55,717			4,55,717	29,97,345	46,50,000
					Total 0 NULL:	25,41,628	4,55,717			4,55,717	29,97,345	46,50,000
					Total 102 Information Centres:	25,41,628	4,55,717			4,55,717	29,97,345	46,50,000
					Total 60 Others:	25,41,628	4,55,717			4,55,717	29,97,345	46,50,000
					Total 2220 Information and Publicity:	6,91,26,289	1,79,59,629			1,79,59,629	8,70,85,918	14,52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	47	01	7,97,704	-	1,96,612		-	1,96,612	6,01,092	8,15,000
Total 1 :						7,97,704	-	1,96,612		-	1,96,612	6,01,092	8,15,000
				07		55,320		3,41,824		3,41,824	3,97,144	6,62,000	
Total 7 :						55,320		3,41,824		3,41,824	3,97,144	6,62,000	
				11				6,150		6,150	6,150	33,000	
Total 11 :								6,150		6,150	6,150	33,000	
				13		66,772					66,772	3,48,000	
Total 13 :						66,772					66,772	3,48,000	
Total 47 North District:						9,19,796		1,51,362		1,51,362	10,71,158	18,58,000	
Total 0 NULL:						9,19,796		1,51,362		1,51,362	10,71,158	18,58,000	
Total 102 Information Centres:						9,19,796		1,51,362		1,51,362	10,71,158	18,58,000	
Total 60 Others:						9,19,796		1,51,362		1,51,362	10,71,158	18,58,000	
Total 2220 Information and Publicity:						6,91,26,289		1,79,59,629		1,79,59,629	8,70,85,918	14,52,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	24,98,368	-	5,29,794		- 5,29,794	19,68,574	31,58,000
Total 1 :						24,98,368	-	5,29,794		- 5,29,794	19,68,574	31,58,000
				07		8,14,112		11,66,212		11,66,212	19,80,324	25,86,000
Total 7 :						8,14,112		11,66,212		11,66,212	19,80,324	25,86,000
Total 48 South District:						33,12,480		6,36,418		6,36,418	39,48,898	57,44,000
Total 0 NULL:						33,12,480		6,36,418		6,36,418	39,48,898	57,44,000
Total 102 Information Centres:						33,12,480		6,36,418		6,36,418	39,48,898	57,44,000
Total 60 Others:						33,12,480		6,36,418		6,36,418	39,48,898	57,44,000
Total 2220 Information and Publicity:						6,91,26,289		1,79,59,629		1,79,59,629	8,70,85,918	14,52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	5,61,507	82,601			82,601	6,44,108	7,94,000
					Total 1 :	5,61,507	82,601			82,601	6,44,108	7,94,000
					07	2,80,280	67,680			67,680	3,47,960	6,27,000
					Total 7 :	2,80,280	67,680			67,680	3,47,960	6,27,000
					13	4,369	31,100			31,100	35,469	3,48,000
					Total 13 :	4,369	31,100			31,100	35,469	3,48,000
					Total 49 Pakyong District:	8,46,156	1,81,381			1,81,381	10,27,537	17,69,000
					Total 0 NULL:	8,46,156	1,81,381			1,81,381	10,27,537	17,69,000
					Total 102 Information Centres:	8,46,156	1,81,381			1,81,381	10,27,537	17,69,000
					Total 60 Others:	8,46,156	1,81,381			1,81,381	10,27,537	17,69,000
					Total 2220 Information and Publicity:	6,91,26,289	1,79,59,629			1,79,59,629	8,70,85,918	14,52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	001	60	00	49		1,37,323			1,37,323	1,37,323	8,63,000
					Total 49 NULL:		1,37,323			1,37,323	1,37,323	8,63,000
					Total 0 NULL:		1,37,323			1,37,323	1,37,323	8,63,000
					Total 60 Establishment:		1,37,323			1,37,323	1,37,323	8,63,000
					Total 1 Direction and Administration:		1,37,323			1,37,323	1,37,323	8,63,000
	102	00	44	01		3,01,025	1,83,472			1,83,472	4,84,497	10,55,000
					Total 1 :	3,01,025	1,83,472			1,83,472	4,84,497	10,55,000
					07	34,572	29,416			29,416	63,988	8,34,000
					Total 7 :	34,572	29,416			29,416	63,988	8,34,000
					Total 44 Head Office Establishment:	3,35,597	2,12,888			2,12,888	5,48,485	18,89,000
		50		01		6,93,979					6,93,979	
					Total 1 :	6,93,979					6,93,979	
					13		20,538			20,538	20,538	1,98,000
					Total 13 :		20,538			20,538	20,538	1,98,000
					Total 50 Soreng District:	6,93,979	20,538			20,538	7,14,517	1,98,000
					Total 0 NULL:	10,29,576	2,33,426			2,33,426	12,63,002	20,87,000
					Total 102 Information Centres:	10,29,576	2,33,426			2,33,426	12,63,002	20,87,000
					Total 60 Others:	10,29,576	3,70,749			3,70,749	14,00,325	29,50,000
					Total 2220 Information and Publicity:	6,91,26,289	1,79,59,629			1,79,59,629	8,70,85,918	14,52,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	4,70,83,115	-	80,40,329	-	80,40,329	3,90,42,786	4,99,09,000
Total 1 NULL:						4,70,83,115	-	80,40,329	-	80,40,329	3,90,42,786	4,99,09,000
02						66,98,337		86,41,225		86,41,225	1,53,39,562	2,36,50,000
Total 2 NULL:						66,98,337		86,41,225		86,41,225	1,53,39,562	2,36,50,000
06						3,67,213		8,57,728		8,57,728	12,24,941	24,95,000
Total 6 NULL:						3,67,213		8,57,728		8,57,728	12,24,941	24,95,000
07						25,79,066		1,72,64,371		1,72,64,371	1,98,43,437	4,03,46,000
Total 7 NULL:						25,79,066		1,72,64,371		1,72,64,371	1,98,43,437	4,03,46,000
11						8,653		18,730		18,730	27,383	4,11,000
Total 11 NULL:						8,653		18,730		18,730	27,383	4,11,000
13						6,60,527		4,86,936		4,86,936	11,47,463	45,00,000
Total 13 NULL:						6,60,527		4,86,936		4,86,936	11,47,463	45,00,000
29								3,35,702		3,35,702	3,35,702	1,000
Total 29 NULL:								3,35,702		3,35,702	3,35,702	1,000
Total 0 NULL:						5,73,96,911		1,95,64,363		1,95,64,363	7,69,61,274	12,13,12,000
Total 60 Establishment:						5,73,96,911		1,95,64,363		1,95,64,363	7,69,61,274	12,13,12,000
Total 1 Direction and Administration:						5,73,96,911		1,95,64,363		1,95,64,363	7,69,61,274	12,13,12,000
277	42	73	71					49,000		49,000	49,000	49,000
Total 71 :								49,000		49,000	49,000	49,000
Total 73 Pre-Matric Scholarship to students belonging to SC Community:								49,000		49,000	49,000	49,000
Total 42 Scheme for Development of Scheduled Caste:								49,000		49,000	49,000	49,000
Total 277 Education:								49,000		49,000	49,000	49,000
793	61	00	49			5,31,500					5,31,500	
Total 49 NULL:						5,31,500					5,31,500	
Total 0 NULL:						5,31,500					5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500					5,31,500	
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500					5,31,500	
Total 1 Welfare of Scheduled Castes:						5,79,28,411		1,96,13,363		1,96,13,363	7,75,41,774	12,13,61,000
02	001	60	00	01		1,54,94,081	-	28,31,741	-	28,31,741	1,26,62,340	1,61,89,000
Total 1 NULL:						1,54,94,081	-	28,31,741	-	28,31,741	1,26,62,340	1,61,89,000
02						30,88,048		64,76,913		64,76,913	95,64,961	98,97,000
Total 2 NULL:						30,88,048		64,76,913		64,76,913	95,64,961	98,97,000
07								56,75,761		56,75,761	56,75,761	1,29,61,000
Total 7 NULL:								56,75,761		56,75,761	56,75,761	1,29,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	00		Total 0 NULL:	1,85,82,129	93,20,933		93,20,933	2,79,03,062	3,90,47,000
						Total 60 Establishment:	1,85,82,129	93,20,933		93,20,933	2,79,03,062	3,90,47,000
						Total 1 Direction and Administration:	1,85,82,129	93,20,933		93,20,933	2,79,03,062	3,90,47,000
	190	65	00	31				4,00,000		4,00,000	4,00,000	4,00,000
						Total 31 NULL:		4,00,000		4,00,000	4,00,000	4,00,000
					36			4,74,000		4,74,000	4,74,000	4,74,000
						Total 36 NULL:		4,74,000		4,74,000	4,74,000	4,74,000
						Total 0 NULL:		8,74,000		8,74,000	8,74,000	8,74,000
						Total 65 Lepcha Primitive Tribe Group Welfare Board:		8,74,000		8,74,000	8,74,000	8,74,000
						Total 190 Assistance to Public Sector and Other Undertakings:		8,74,000		8,74,000	8,74,000	8,74,000
	277	51	76	34				6,00,00,000		6,00,00,000	6,00,00,000	10,00,00,000
						Total 34 :		6,00,00,000		6,00,00,000	6,00,00,000	10,00,00,000
						Total 76 Post Matric Scholarship to Students belonging to St Community:		6,00,00,000		6,00,00,000	6,00,00,000	10,00,00,000
						Total 51 Umbrella Scheme for Education of ST Student:		6,00,00,000		6,00,00,000	6,00,00,000	10,00,00,000
						Total 277 Education S.T.(P):		6,00,00,000		6,00,00,000	6,00,00,000	10,00,00,000
	796	71	72	49			74,14,542	3,25,87,488		3,25,87,488	4,00,02,030	30,00,00,000
						Total 49 :	74,14,542	3,25,87,488		3,25,87,488	4,00,02,030	30,00,00,000
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	74,14,542	3,25,87,488		3,25,87,488	4,00,02,030	30,00,00,000
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	74,14,542	3,25,87,488		3,25,87,488	4,00,02,030	30,00,00,000
						Total 796 Tribal Area Sub Plan (STP):	74,14,542	3,25,87,488		3,25,87,488	4,00,02,030	30,00,00,000
						Total 2 Welfare of Scheduled Tribes:	2,59,96,671	10,27,82,421		10,27,82,421	12,87,79,092	43,99,21,000
	03	190	65	00	36		40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
						Total 36 NULL:	40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
						Total 0 NULL:	40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
						Total 65 Assistance to Public Sector and Other Undertakings:	40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
						Total 190 Assistance to Public Sector and Other Undertakings:	40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
						Total 3 Welfare of Backward Classes:	40,20,000	20,00,000		20,00,000	60,20,000	1,66,11,000
	04	102	32	73	83		1,80,55,556				1,80,55,556	
						Total 83 :	1,80,55,556				1,80,55,556	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	04	102	32	Total	73 Multi Sectoral Development Programme for Minority Concentration Districts:	1,80,55,556					1,80,55,556	
					Total 32 Multi Sectoral Development Programme for Minority:	1,80,55,556					1,80,55,556	
					Total 102 Economic Development:	1,80,55,556					1,80,55,556	
					Total 4 Welfare of Minorities:	1,80,55,556					1,80,55,556	
80	800	67	00	36		4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 36 NULL:	4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 0 NULL:	4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 67 SC, ST and OBC Welfare Boards:	4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 800 Other Expenditure:	4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 80 General:	4,44,510	90,370			90,370	5,34,880	12,96,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	47,26,47,826	13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	01	001	68	51	80	9,26,288					9,26,288	25,00,000
Total 80 :						9,26,288					9,26,288	25,00,000
Total 51 Protection of Civil Right and Prevention of:						9,26,288					9,26,288	25,00,000
Total 68 Other Social Welfare Programmes:						9,26,288					9,26,288	25,00,000
Total 1 Direction and Administration:						9,26,288					9,26,288	25,00,000
Total 1 Welfare of Scheduled Castes:						9,26,288					9,26,288	25,00,000
02	794	64	00	49			1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
Total 49 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
Total 0 NULL:							1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
Total 64 Tribal Research Institute (Central Share):							1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
Total 2 Welfare of Scheduled Tribes:							1,00,00,000			1,00,00,000	1,00,00,000	4,00,00,000
03	277	62	00	49			3,00,000			3,00,000	3,00,000	3,00,000
Total 49 NULL:							3,00,000			3,00,000	3,00,000	3,00,000
Total 0 NULL:							3,00,000			3,00,000	3,00,000	3,00,000
Total 62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share):							3,00,000			3,00,000	3,00,000	3,00,000
Total 277 Education:							3,00,000			3,00,000	3,00,000	3,00,000
Total 3 Welfare of Backward Classes:							3,00,000			3,00,000	3,00,000	3,00,000
04	102	32	73	82		35,00,00,000					35,00,00,000	
Total 82 :						35,00,00,000					35,00,00,000	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						35,00,00,000					35,00,00,000	
Total 32 Multi Sectoral Development Programme for Minority:						35,00,00,000					35,00,00,000	
Total 102 Economic Development:						35,00,00,000					35,00,00,000	
Total 4 Welfare of Minorities:						35,00,00,000					35,00,00,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826	13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	001	60	45	01	20,17,584	-	3,90,352		-	3,90,352	16,27,232	21,02,000
Total 1 :						20,17,584	-	3,90,352		-	3,90,352	16,27,232	21,02,000
02						4,32,000		72,000			72,000	5,04,000	10,80,000
Total 2 :						4,32,000		72,000			72,000	5,04,000	10,80,000
07						97,562		8,94,780			8,94,780	9,92,342	16,79,000
Total 7 :						97,562		8,94,780			8,94,780	9,92,342	16,79,000
Total 45 East District:						25,47,146		5,76,428			5,76,428	31,23,574	48,61,000
Total 60 Establishment:						25,47,146		5,76,428			5,76,428	31,23,574	48,61,000
Total 1 Direction and Administration:						25,47,146		5,76,428			5,76,428	31,23,574	48,61,000
Total 2 Welfare of Scheduled Tribes:						25,47,146		5,76,428			5,76,428	31,23,574	48,61,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826		13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	11,92,724	3,28,864			3,28,864	15,21,588	18,49,000
Total 1 :						11,92,724	3,28,864			3,28,864	15,21,588	18,49,000
02						7,05,140	50,550			50,550	7,55,690	10,40,000
Total 2 :						7,05,140	50,550			50,550	7,55,690	10,40,000
07						6,74,508	55,552			55,552	7,30,060	15,07,000
Total 7 :						6,74,508	55,552			55,552	7,30,060	15,07,000
Total 46 West District:						25,72,372	4,34,966			4,34,966	30,07,338	43,96,000
Total 60 Establishment:						25,72,372	4,34,966			4,34,966	30,07,338	43,96,000
Total 1 Direction and Administration:						25,72,372	4,34,966			4,34,966	30,07,338	43,96,000
Total 1 Welfare of Scheduled Castes:						25,72,372	4,34,966			4,34,966	30,07,338	43,96,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826	13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	001	60	47	01	19,67,256	-	2,29,950		-	2,29,950	17,37,306	23,97,000
Total 1 :						19,67,256	-	2,29,950		-	2,29,950	17,37,306	23,97,000
02						4,18,625		1,67,450			1,67,450	5,86,075	16,73,000
Total 2 :						4,18,625		1,67,450			1,67,450	5,86,075	16,73,000
07								10,84,286			10,84,286	10,84,286	19,29,000
Total 7 :								10,84,286			10,84,286	10,84,286	19,29,000
11								9,000			9,000	9,000	43,000
Total 11 :								9,000			9,000	9,000	43,000
Total 47 North District:						23,85,881		10,30,786			10,30,786	34,16,667	60,42,000
Total 60 Establishment:						23,85,881		10,30,786			10,30,786	34,16,667	60,42,000
Total 1 Direction and Administration:						23,85,881		10,30,786			10,30,786	34,16,667	60,42,000
Total 2 Welfare of Scheduled Tribes:						23,85,881		10,30,786			10,30,786	34,16,667	60,42,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826		13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	30,13,466	-	7,15,658		- 7,15,658	22,97,808	31,02,000
Total 1 :						30,13,466	-	7,15,658		- 7,15,658	22,97,808	31,02,000
				02		17,09,230		4,33,725		4,33,725	21,42,955	42,79,000
Total 2 :						17,09,230		4,33,725		4,33,725	21,42,955	42,79,000
				07		1,23,020		12,63,250		12,63,250	13,86,270	25,02,000
Total 7 :						1,23,020		12,63,250		12,63,250	13,86,270	25,02,000
Total 48 South District:						48,45,716		9,81,317		9,81,317	58,27,033	98,83,000
Total 60 Establishment:						48,45,716		9,81,317		9,81,317	58,27,033	98,83,000
Total 1 Direction and Administration:						48,45,716		9,81,317		9,81,317	58,27,033	98,83,000
Total 1 Welfare of Scheduled Castes:						48,45,716		9,81,317		9,81,317	58,27,033	98,83,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826		13,85,87,810		13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	02	001	60	49	01	10,76,346	-	2,60,236		-	2,60,236	8,16,110	11,32,000
Total 1 :						10,76,346	-	2,60,236		-	2,60,236	8,16,110	11,32,000
					02	2,54,903		39,000		39,000	2,93,903	15,48,000	
Total 2 :						2,54,903		39,000		39,000	2,93,903	15,48,000	
					07	44,400		4,90,406		4,90,406	5,34,806	9,07,000	
Total 7 :						44,400		4,90,406		4,90,406	5,34,806	9,07,000	
Total 49 Pakyong District:						13,75,649		2,69,170		2,69,170	16,44,819	35,87,000	
Total 60 Establishment:						13,75,649		2,69,170		2,69,170	16,44,819	35,87,000	
Total 1 Direction and Administration:						13,75,649		2,69,170		2,69,170	16,44,819	35,87,000	
Total 2 Welfare of Scheduled Tribes:						13,75,649		2,69,170		2,69,170	16,44,819	35,87,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						47,26,47,826		13,85,87,810		13,85,87,810	61,12,35,636	65,43,21,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	6,08,500	3,94,218			3,94,218	10,02,718	11,30,000
					Total 1 :	6,08,500	3,94,218			3,94,218	10,02,718	11,30,000
					02	4,50,000	75,000			75,000	5,25,000	14,58,000
					Total 2 :	4,50,000	75,000			75,000	5,25,000	14,58,000
					06	34,760					34,760	57,000
					Total 6 :	34,760					34,760	57,000
					07	4,56,366	39,771			39,771	4,96,137	9,18,000
					Total 7 :	4,56,366	39,771			39,771	4,96,137	9,18,000
					Total 50 Soreng District:	15,49,626	5,08,989			5,08,989	20,58,615	35,63,000
					Total 60 Establishment:	15,49,626	5,08,989			5,08,989	20,58,615	35,63,000
					Total 1 Direction and Administration:	15,49,626	5,08,989			5,08,989	20,58,615	35,63,000
					Total 1 Welfare of Scheduled Castes:	15,49,626	5,08,989			5,08,989	20,58,615	35,63,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	47,26,47,826	13,85,87,810			13,85,87,810	61,12,35,636	65,43,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	4,29,49,703	-	1,11,42,044	-	1,11,42,044	3,18,07,659	4,65,32,000
Total 1 NULL:						4,29,49,703	-	1,11,42,044	-	1,11,42,044	3,18,07,659	4,65,32,000
					02	58,20,468		55,85,348		55,85,348	1,14,05,816	2,53,10,000
Total 2 NULL:						58,20,468		55,85,348		55,85,348	1,14,05,816	2,53,10,000
					06	2,07,113		9,86,568		9,86,568	11,93,681	23,27,000
Total 6 NULL:						2,07,113		9,86,568		9,86,568	11,93,681	23,27,000
					07	18,45,228		1,87,28,198		1,87,28,198	2,05,73,426	3,80,48,000
Total 7 NULL:						18,45,228		1,87,28,198		1,87,28,198	2,05,73,426	3,80,48,000
					08			36,723		36,723	36,723	1,000
Total 8 NULL:								36,723		36,723	36,723	1,000
					11			28,885		28,885	28,885	8,99,000
Total 11 NULL:								28,885		28,885	28,885	8,99,000
					13			9,000		9,000	9,000	14,97,000
Total 13 NULL:								9,000		9,000	9,000	14,97,000
					24			3,83,158		3,83,158	3,83,158	1,000
Total 24 NULL:								3,83,158		3,83,158	3,83,158	1,000
Total 0 NULL:						5,08,22,512		1,46,15,836		1,46,15,836	6,54,38,348	11,46,15,000
Total 60 Establishment:						5,08,22,512		1,46,15,836		1,46,15,836	6,54,38,348	11,46,15,000
Total 1 Direction and Administration:						5,08,22,512		1,46,15,836		1,46,15,836	6,54,38,348	11,46,15,000
Total 1 Labour:						5,08,22,512		1,46,15,836		1,46,15,836	6,54,38,348	11,46,15,000
Total 2230 Labour and Employment:						7,98,35,871		2,92,44,809		2,92,44,809	10,90,80,680	17,92,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	82,82,800	40,92,110			40,92,110	1,23,74,910	1,43,16,000
					Total 1 NULL:	82,82,800	40,92,110			40,92,110	1,23,74,910	1,43,16,000
					02	4,76,399	5,15,809			5,15,809	9,92,208	10,01,000
					Total 2 NULL:	4,76,399	5,15,809			5,15,809	9,92,208	10,01,000
					06		10,51,928			10,51,928	10,51,928	7,16,000
					Total 6 NULL:		10,51,928			10,51,928	10,51,928	7,16,000
					07	57,47,820	15,10,780			15,10,780	72,58,600	1,17,91,000
					Total 7 NULL:	57,47,820	15,10,780			15,10,780	72,58,600	1,17,91,000
					11		7,350			7,350	7,350	1,65,000
					Total 11 NULL:		7,350			7,350	7,350	1,65,000
					13		60,156			60,156	60,156	4,51,000
					Total 13 NULL:		60,156			60,156	60,156	4,51,000
					Total 0 NULL:	1,45,07,019	72,38,133			72,38,133	2,17,45,152	2,84,40,000
					Total 60 Industrial Training Institutes, Rangpo:	1,45,07,019	72,38,133			72,38,133	2,17,45,152	2,84,40,000
61	00	01				32,86,100	15,79,484			15,79,484	48,65,584	66,89,000
					Total 1 NULL:	32,86,100	15,79,484			15,79,484	48,65,584	66,89,000
					02	8,55,995	10,61,289			10,61,289	19,17,284	19,34,000
					Total 2 NULL:	8,55,995	10,61,289			10,61,289	19,17,284	19,34,000
					07	25,75,318	6,19,232			6,19,232	31,94,550	55,56,000
					Total 7 NULL:	25,75,318	6,19,232			6,19,232	31,94,550	55,56,000
					11		22,175			22,175	22,175	1,10,000
					Total 11 NULL:		22,175			22,175	22,175	1,10,000
					13		49,524			49,524	49,524	3,85,000
					Total 13 NULL:		49,524			49,524	49,524	3,85,000
					Total 0 NULL:	67,17,413	33,31,704			33,31,704	1,00,49,117	1,46,74,000
					Total 61 Industrial Training Institutes, Namchi:	67,17,413	33,31,704			33,31,704	1,00,49,117	1,46,74,000
62	00	01				24,98,500	12,44,148			12,44,148	37,42,648	56,24,000
					Total 1 NULL:	24,98,500	12,44,148			12,44,148	37,42,648	56,24,000
					02	9,73,174	5,21,872			5,21,872	14,95,046	23,03,000
					Total 2 NULL:	9,73,174	5,21,872			5,21,872	14,95,046	23,03,000
					07	21,26,210	5,04,024			5,04,024	26,30,234	45,63,000
					Total 7 NULL:	21,26,210	5,04,024			5,04,024	26,30,234	45,63,000
					11		26,750			26,750	26,750	1,10,000
					Total 11 NULL:		26,750			26,750	26,750	1,10,000
					13		14,208			14,208	14,208	9,64,000
					Total 13 NULL:		14,208			14,208	14,208	9,64,000
					Total 0 NULL:	55,97,884	23,11,002			23,11,002	79,08,886	1,35,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	Total 62 Industrial Training Institutes, Gyalshing:		55,97,884	23,11,002			23,11,002	79,08,886	1,35,64,000
		63	00	01		3,15,300	2,62,560			2,62,560	5,77,860	30,23,000
				Total 1 NULL:		3,15,300	2,62,560			2,62,560	5,77,860	30,23,000
				02		11,58,625	13,02,502			13,02,502	24,61,127	25,47,000
				Total 2 NULL:		11,58,625	13,02,502			13,02,502	24,61,127	25,47,000
				07		7,17,118	1,61,760			1,61,760	8,78,878	23,21,000
				Total 7 NULL:		7,17,118	1,61,760			1,61,760	8,78,878	23,21,000
				13			21,312			21,312	21,312	1,10,000
				Total 13 NULL:			21,312			21,312	21,312	1,10,000
				Total 0 NULL:		21,91,043	17,48,134			17,48,134	39,39,177	80,01,000
				Total 63 Industrial Training Institute, Kewzing:		21,91,043	17,48,134			17,48,134	39,39,177	80,01,000
				Total 101 Industrial Training Institutes:		2,90,13,359	1,46,28,973			1,46,28,973	4,36,42,332	6,46,79,000
				Total 3 Training:		2,90,13,359	1,46,28,973			1,46,28,973	4,36,42,332	6,46,79,000
				Total 2230 Labour and Employment:		7,98,35,871	2,92,44,809			2,92,44,809	10,90,80,680	17,92,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	2,00,000					2,00,000	99,00,000
Total 49 NULL:						2,00,000					2,00,000	99,00,000
Total 0 NULL:						2,00,000					2,00,000	99,00,000
Total 10 Finance Department:						2,00,000					2,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						2,00,000					2,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						2,00,000					2,00,000	99,00,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36	51,17,000	52,21,000			52,21,000	1,03,38,000	2,06,76,000
Total 36 NULL:						51,17,000	52,21,000			52,21,000	1,03,38,000	2,06,76,000
Total 0 NULL:						51,17,000	52,21,000			52,21,000	1,03,38,000	2,06,76,000
Total 60 Sikkim Rajya Sainik Board:						51,17,000	52,21,000			52,21,000	1,03,38,000	2,06,76,000
	61		00		31	1,00,000					1,00,000	20,00,000
Total 31 NULL:						1,00,000					1,00,000	20,00,000
Total 0 NULL:						1,00,000					1,00,000	20,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:						1,00,000					1,00,000	20,00,000
Total 200 Other Programmes:						52,17,000	52,21,000			52,21,000	1,04,38,000	2,26,76,000
Total 60 Other Social Security and Welfare Programmes:						52,17,000	52,21,000			52,21,000	1,04,38,000	2,26,76,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	911	00	00	00			-	12,10,91,182	-	12,10,91,182	-
Total 0 NULL:								-	12,10,91,182	-	12,10,91,182	-
Total 0 NULL:								-	12,10,91,182	-	12,10,91,182	-
Total 0 NULL:								-	12,10,91,182	-	12,10,91,182	-
Total 911 Deduct Recoveries of Overpayments:								-	12,10,91,182	-	12,10,91,182	-
Total 2 Social Welfare:								-	12,10,91,182	-	12,10,91,182	-
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	1,64,12,443	45,71,782			45,71,782	2,09,84,225	2,89,17,000
Total 1 :						1,64,12,443	45,71,782			45,71,782	2,09,84,225	2,89,17,000
					02	57,79,837	9,57,500			9,57,500	67,37,337	96,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40	60							
					Total 2 :	57,79,837	9,57,500		9,57,500	67,37,337	96,54,000
				06		2,13,426	85,632		85,632	2,99,058	14,46,000
					Total 6 :	2,13,426	85,632		85,632	2,99,058	14,46,000
				07		95,07,526	9,36,853		9,36,853	1,04,44,379	2,32,72,000
					Total 7 :	95,07,526	9,36,853		9,36,853	1,04,44,379	2,32,72,000
				13		6,455	6,21,905		6,21,905	6,28,360	15,98,000
					Total 13 :	6,455	6,21,905		6,21,905	6,28,360	15,98,000
				49			1,83,147		1,83,147	1,83,147	35,00,000
					Total 49 :		1,83,147		1,83,147	1,83,147	35,00,000
					Total 60 Social Welfare Division:	3,19,19,687	73,56,819		73,56,819	3,92,76,506	6,83,87,000
61	01					2,27,04,105	-	37,63,160	-	37,63,160	1,89,40,945
					Total 1 :	2,27,04,105	-	37,63,160	-	37,63,160	1,89,40,945
				02		1,13,51,568	1,34,31,426		1,34,31,426	2,47,82,994	5,67,40,000
					Total 2 :	1,13,51,568	1,34,31,426		1,34,31,426	2,47,82,994	5,67,40,000
				06		2,91,741	86,626		86,626	3,78,367	13,25,000
					Total 6 :	2,91,741	86,626		86,626	3,78,367	13,25,000
				07		9,24,476	85,64,021		85,64,021	94,88,497	2,22,47,000
					Total 7 :	9,24,476	85,64,021		85,64,021	94,88,497	2,22,47,000
				11		25,260				25,260	4,13,000
					Total 11 :	25,260				25,260	4,13,000
				13			1,72,829		1,72,829	1,72,829	36,35,000
					Total 13 :		1,72,829		1,72,829	1,72,829	36,35,000
					Total 61 Women and Child Welfare Division:	3,52,97,150	1,84,91,742		1,84,91,742	5,37,88,892	11,08,51,000
					Total 40 Women and Child Development Department:	6,72,16,837	2,58,48,561		2,58,48,561	9,30,65,398	17,92,38,000
					Total 1 Direction and Administration:	6,72,16,837	2,58,48,561		2,58,48,561	9,30,65,398	17,92,38,000
101	44	52	49			2,59,68,000	1,03,53,000		1,03,53,000	3,63,21,000	6,00,00,000
					Total 49 :	2,59,68,000	1,03,53,000		1,03,53,000	3,63,21,000	6,00,00,000
					Total 52 Chief Minister State Disability Pension Scheme:	2,59,68,000	1,03,53,000		1,03,53,000	3,63,21,000	6,00,00,000
				53	49	60,000	80,000		80,000	1,40,000	42,34,000
					Total 49 :	60,000	80,000		80,000	1,40,000	42,34,000
					Total 53 Jawaharlal Nehru Memorial Institute for Handicapped Namchi:	60,000	80,000		80,000	1,40,000	42,34,000
					Total 44 Head Office Establishment:	2,60,28,000	1,04,33,000		1,04,33,000	3,64,61,000	6,42,34,000
					Total 101 Welfare of handicapped:	2,60,28,000	1,04,33,000		1,04,33,000	3,64,61,000	6,42,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	55	Total 55 Rongli Sub-Division:		-	43,62,922	-	43,62,922	42,17,000
				56	01		-	22,93,930	-	22,93,930	11,64,000
					Total 1 :		-	22,93,930	-	22,93,930	11,64,000
					02		-	10,43,744	-	10,43,744	28,47,000
					Total 2 :		-	10,43,744	-	10,43,744	28,47,000
					Total 56 Chungthang Sub-Division:		-	33,37,674	-	33,37,674	40,11,000
				57	01		-	51,06,270	-	51,06,270	14,80,000
					Total 1 :		-	51,06,270	-	51,06,270	14,80,000
					02		-	9,95,236	-	9,95,236	26,45,000
					Total 2 :		-	9,95,236	-	9,95,236	26,45,000
					Total 57 Ravongla Sub-Division:		-	61,01,506	-	61,01,506	41,25,000
				58	01		-	29,28,564	-	29,28,564	7,27,000
					Total 1 :		-	29,28,564	-	29,28,564	7,27,000
					02		-	5,47,334	-	5,47,334	14,79,000
					Total 2 :		-	5,47,334	-	5,47,334	14,79,000
					Total 58 Jorethang Sub-Division:		-	34,75,898	-	34,75,898	22,06,000
				59	01		-	40,03,483	-	40,03,483	20,53,000
					Total 1 :		-	40,03,483	-	40,03,483	20,53,000
					02		-	9,83,392	-	9,83,392	26,33,000
					Total 2 :		-	9,83,392	-	9,83,392	26,33,000
					Total 59 Singtam Sub-Division:		-	49,86,875	-	49,86,875	46,86,000
				65	01		-	37,02,295	-	37,02,295	13,37,000
					Total 1 :		-	37,02,295	-	37,02,295	13,37,000
					02		-	11,82,438	-	11,82,438	31,71,000
					Total 2 :		-	11,82,438	-	11,82,438	31,71,000
					Total 65 Gangtok Rural Project:		-	48,84,733	-	48,84,733	45,08,000
				66	01		-	26,26,814	-	26,26,814	10,99,000
					Total 1 :		-	26,26,814	-	26,26,814	10,99,000
					02		-	10,83,600	-	10,83,600	29,00,000
					Total 2 :		-	10,83,600	-	10,83,600	29,00,000
					Total 66 Dzongu Rural Project:		-	37,10,414	-	37,10,414	39,99,000
				67	01	16,07,536	-	3,25,510	-	11,14,376	16,36,000
					Total 1 :	16,07,536	-	3,25,510	-	11,14,376	16,36,000
					02	9,09,760	-	17,717	-	7,73,477	24,11,000
					Total 2 :	9,09,760	-	17,717	-	7,73,477	24,11,000
					07			7,89,828		7,89,828	13,04,000
					Total 7 :			7,89,828		7,89,828	13,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	67								
				49		14,78,16,000					14,78,16,000	23,48,24,000
				Total 49 :		14,78,16,000					14,78,16,000	23,48,24,000
				Total 67 Project:		15,03,33,296	4,46,601	- 18,87,853		- 14,41,252	14,88,92,044	24,01,75,000
			70	49			9,82,500			9,82,500	9,82,500	18,17,88,000
				Total 49 :			9,82,500			9,82,500	9,82,500	18,17,88,000
				Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):			9,82,500			9,82,500	9,82,500	18,17,88,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:		15,42,10,750	17,13,687	- 7,03,13,870		- 6,86,00,183	8,56,10,567	48,12,75,000
61	72	81					1,85,000			1,85,000	1,85,000	4,00,000
				Total 81 :			1,85,000			1,85,000	1,85,000	4,00,000
				Total 72 National Creche scheme:			1,85,000			1,85,000	1,85,000	4,00,000
				Total 61 Mission Shakti-SAMARTHYA:			1,85,000			1,85,000	1,85,000	4,00,000
65	61	36				5,36,000					5,36,000	11,22,000
				Total 36 :		5,36,000					5,36,000	11,22,000
				Total 61 State Commission for Protection of Rights of Children:		5,36,000					5,36,000	11,22,000
				Total 65 Other Child Welfare Programme:		5,36,000					5,36,000	11,22,000
67	60	72					11,04,000			11,04,000	11,04,000	50,00,000
				Total 72 :			11,04,000			11,04,000	11,04,000	50,00,000
				73			99,36,000			99,36,000	99,36,000	1,98,72,000
				Total 73 :			99,36,000			99,36,000	99,36,000	1,98,72,000
				Total 60 Integrated Child Protection Scheme (ICPS):			1,10,40,000			1,10,40,000	1,10,40,000	2,48,72,000
				Total 67 Mission - VATSALYA:			1,10,40,000			1,10,40,000	1,10,40,000	2,48,72,000
				Total 102 Child Welfare:		15,47,46,750	1,29,38,687	- 7,03,13,870		- 5,73,75,183	9,73,71,567	50,76,69,000
103	60	00	67				11,80,000			11,80,000	11,80,000	10,00,000
				Total 67 NULL:			11,80,000			11,80,000	11,80,000	10,00,000
				Total 0 NULL:			11,80,000			11,80,000	11,80,000	10,00,000
				Total 60 Mission Shakti-SAMARTHYA:			11,80,000			11,80,000	11,80,000	10,00,000
66	00	49					1,89,000			1,89,000	1,89,000	3,00,000
				Total 49 NULL:			1,89,000			1,89,000	1,89,000	3,00,000
				Total 0 NULL:			1,89,000			1,89,000	1,89,000	3,00,000
				Total 66 Protection of Women from Domestic Violence:			1,89,000			1,89,000	1,89,000	3,00,000
67	00	49					32,00,00,000			32,00,00,000	32,00,00,000	64,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	103	67	00								
						Total 49 NULL:		32,00,00,000		32,00,00,000	32,00,00,000	64,00,00,000
						Total 0 NULL:		32,00,00,000		32,00,00,000	32,00,00,000	64,00,00,000
						Total 67 Mission VATSALYA:		32,00,00,000		32,00,00,000	32,00,00,000	64,00,00,000
			70	00	31	3,00,000					3,00,000	4,00,000
						Total 31 NULL:		3,00,000			3,00,000	4,00,000
					36	19,15,000					19,15,000	60,11,000
						Total 36 NULL:		19,15,000			19,15,000	60,11,000
						Total 0 NULL:		22,15,000			22,15,000	64,11,000
						Total 70 State Women Commission:		22,15,000			22,15,000	64,11,000
						Total 103 Women's Welfare:		32,13,69,000		32,13,69,000	32,35,84,000	64,77,11,000
						Total 2 Social Welfare:	25,02,06,587	37,05,89,248	- 7,03,13,870	30,02,75,378	55,04,81,965	1,39,88,52,000
	03	101	60	00	71	4,90,57,500	4,90,40,500			4,90,40,500	9,80,98,000	60,00,00,000
						Total 71 NULL:	4,90,57,500	4,90,40,500		4,90,40,500	9,80,98,000	60,00,00,000
					72	19,88,13,000					19,88,13,000	
						Total 72 NULL:	19,88,13,000				19,88,13,000	
						Total 0 NULL:	24,78,70,500	4,90,40,500		4,90,40,500	29,69,11,000	60,00,00,000
						Total 60 Pension Schemes:	24,78,70,500	4,90,40,500		4,90,40,500	29,69,11,000	60,00,00,000
						Total 101 National Old Age Pension Scheme:	24,78,70,500	4,90,40,500		4,90,40,500	29,69,11,000	60,00,00,000
		102	60	00	74	2,73,36,000	2,03,58,000			2,03,58,000	4,76,94,000	8,00,00,000
						Total 74 NULL:	2,73,36,000	2,03,58,000		2,03,58,000	4,76,94,000	8,00,00,000
					75	1,07,82,000	42,80,000			42,80,000	1,50,62,000	2,80,00,000
						Total 75 NULL:	1,07,82,000	42,80,000		42,80,000	1,50,62,000	2,80,00,000
						Total 0 NULL:	3,81,18,000	2,46,38,000		2,46,38,000	6,27,56,000	10,80,00,000
						Total 60 Pension Schemes:	3,81,18,000	2,46,38,000		2,46,38,000	6,27,56,000	10,80,00,000
						Total 102 National Family Benefit Scheme:	3,81,18,000	2,46,38,000		2,46,38,000	6,27,56,000	10,80,00,000
						Total 3 National Social Assistance Programme:	28,59,88,500	7,36,78,500		7,36,78,500	35,96,67,000	70,80,00,000
	60	102	60	62	49	1,06,96,000	42,64,000			42,64,000	1,49,60,000	2,90,00,000
						Total 49 :	1,06,96,000	42,64,000		42,64,000	1,49,60,000	2,90,00,000
						Total 62 Unmarried Women Pension Scheme:	1,06,96,000	42,64,000		42,64,000	1,49,60,000	2,90,00,000
						Total 60 Pension Schemes:	1,06,96,000	42,64,000		42,64,000	1,49,60,000	2,90,00,000
						Total 102 Pensions under Social Security Schemes:	1,06,96,000	42,64,000		42,64,000	1,49,60,000	2,90,00,000
						Total 60 Other Social Security and Welfare Programmes:	1,06,96,000	42,64,000		42,64,000	1,49,60,000	2,90,00,000
						Total 2235 Social Security and Welfare:	64,41,18,624	55,63,71,682	- 19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	60	69	49			17,34,750	17,34,750	10,63,80,000
Total 49 :								17,34,750	17,34,750	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):								17,34,750	17,34,750	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:								17,34,750	17,34,750	10,63,80,000
67	60	71						4,44,03,000	4,44,03,000	11,00,00,000
Total 71 :								4,44,03,000	4,44,03,000	11,00,00,000
Total 60 Integrated Child Protection Scheme (ICPS):								4,44,03,000	4,44,03,000	11,00,00,000
Total 67 Mission - VATSALYA:								4,44,03,000	4,44,03,000	11,00,00,000
Total 102 Child Welfare:								4,61,37,750	4,61,37,750	21,63,80,000
103	60	00	61					13,80,000	27,60,000	1,01,40,000
Total 61 NULL:								13,80,000	27,60,000	1,01,40,000
			63					1,06,18,000	1,06,18,000	1,94,40,000
Total 63 NULL:								1,06,18,000	1,06,18,000	1,94,40,000
Total 0 NULL:								1,19,98,000	27,60,000	2,95,80,000
Total 60 Mission Shakti-SAMARTHYA:								1,19,98,000	27,60,000	2,95,80,000
61	00	61						1,14,28,800	1,14,28,800	3,77,14,000
Total 61 NULL:								1,14,28,800	1,14,28,800	3,77,14,000
Total 0 NULL:								1,14,28,800	1,14,28,800	3,77,14,000
Total 61 Mission Shakti-SAMBAL:								1,14,28,800	1,14,28,800	3,77,14,000
Total 103 Women's Welfare:								1,19,98,000	1,41,88,800	6,72,94,000
Total 2 Social Welfare:								1,19,98,000	6,03,26,550	28,36,74,000
Total 2235 Social Security and Welfare:								64,41,18,624	55,63,71,682	4,27,23,39,000
						-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	59	01	42,36,791	-	5,60,596		-	5,60,596	36,76,195	20,53,000
Total 1 :						42,36,791	-	5,60,596		-	5,60,596	36,76,195	20,53,000
					02	11,85,720	-	2,02,760		-	2,02,760	9,82,960	26,33,000
Total 2 :						11,85,720	-	2,02,760		-	2,02,760	9,82,960	26,33,000
					07	1,35,360		11,52,628			11,52,628	12,87,988	16,76,000
Total 7 :						1,35,360		11,52,628			11,52,628	12,87,988	16,76,000
Total 59 Singtam Sub-Division:						55,57,871		3,89,272			3,89,272	59,47,143	63,62,000
	65				01	38,79,861	-	4,20,056		-	4,20,056	34,59,805	13,37,000
Total 1 :						38,79,861	-	4,20,056		-	4,20,056	34,59,805	13,37,000
					02	14,25,684	-	2,56,834		-	2,56,834	11,68,850	31,71,000
Total 2 :						14,25,684	-	2,56,834		-	2,56,834	11,68,850	31,71,000
					06	32,671		10,237			10,237	42,908	67,000
Total 6 :						32,671		10,237			10,237	42,908	67,000
					07	1,17,992		9,31,800			9,31,800	10,49,792	10,68,000
Total 7 :						1,17,992		9,31,800			9,31,800	10,49,792	10,68,000
Total 65 Gangtok Rural Project:						54,56,208		2,65,147			2,65,147	57,21,355	56,43,000
	70				49			27,92,108			27,92,108	27,92,108	18,17,88,000
Total 49 :								27,92,108			27,92,108	27,92,108	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):								27,92,108			27,92,108	27,92,108	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,10,14,079		34,46,527			34,46,527	1,44,60,606	19,37,93,000
Total 102 Child Welfare:						1,10,14,079		34,46,527			34,46,527	1,44,60,606	19,37,93,000
Total 2 Social Welfare:						1,10,14,079		34,46,527			34,46,527	1,44,60,606	19,37,93,000
Total 2235 Social Security and Welfare:						64,41,18,624		55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		22,27,500			22,27,500	22,27,500	10,63,80,000
Total 49 :							22,27,500			22,27,500	22,27,500	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							22,27,500			22,27,500	22,27,500	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							22,27,500			22,27,500	22,27,500	10,63,80,000
Total 102 Child Welfare:							22,27,500			22,27,500	22,27,500	10,63,80,000
Total 2 Social Welfare:							22,27,500			22,27,500	22,27,500	10,63,80,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	67,88,593	-	5,53,818		- 5,53,818	62,34,775	23,90,000
					Total 1 :	67,88,593	-	5,53,818		- 5,53,818	62,34,775	23,90,000
					02	14,82,068	-	3,78,454		- 3,78,454	11,03,614	34,54,000
					Total 2 :	14,82,068	-	3,78,454		- 3,78,454	11,03,614	34,54,000
					06			90,998		90,998	90,998	1,19,000
					Total 6 :			90,998		90,998	90,998	1,19,000
					07	1,40,736		12,95,590		12,95,590	14,36,326	19,06,000
					Total 7 :	1,40,736		12,95,590		12,95,590	14,36,326	19,06,000
					Total 46 Gyalshing District:	84,11,397		4,54,316		4,54,316	88,65,713	78,69,000
				70	49			21,67,588		21,67,588	21,67,588	18,17,88,000
					Total 49 :			21,67,588		21,67,588	21,67,588	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):			21,67,588		21,67,588	21,67,588	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	84,11,397		26,21,904		26,21,904	1,10,33,301	18,96,57,000
					Total 102 Child Welfare:	84,11,397		26,21,904		26,21,904	1,10,33,301	18,96,57,000
					Total 2 Social Welfare:	84,11,397		26,21,904		26,21,904	1,10,33,301	18,96,57,000
					Total 2235 Social Security and Welfare:	64,41,18,624	55,63,71,682	- 19,14,05,052		36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme -----												
2235	02	102	60	69	49		21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 49 :	21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):	21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 60 Saksam Anganwadi and POSHAN 2.0:	21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 102 Child Welfare:	21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 2 Social Welfare:	21,33,250			21,33,250	21,33,250	10,63,80,000
						Total 2235 Social Security and Welfare:	64,41,18,624	55,63,71,682	- 19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	34,83,064	-	3,36,514	-	3,36,514	31,46,550	12,87,000
Total 1 :					34,83,064	-	3,36,514	-	3,36,514	31,46,550	12,87,000	
02					16,32,858	-	1,41,844	-	1,41,844	14,91,014	36,57,000	
Total 2 :					16,32,858	-	1,41,844	-	1,41,844	14,91,014	36,57,000	
06					44,396		14,690		14,690	59,086	64,000	
Total 6 :					44,396		14,690		14,690	59,086	64,000	
07					1,26,423		8,69,354		8,69,354	9,95,777	10,23,000	
Total 7 :					1,26,423		8,69,354		8,69,354	9,95,777	10,23,000	
Total 47 Mangan District:					52,86,741		4,05,686		4,05,686	56,92,427	60,31,000	
56	01				22,93,930	-	2,29,480	-	2,29,480	20,64,450	11,64,000	
Total 1 :					22,93,930	-	2,29,480	-	2,29,480	20,64,450	11,64,000	
02					12,57,516	-	1,66,022	-	1,66,022	10,91,494	28,47,000	
Total 2 :					12,57,516	-	1,66,022	-	1,66,022	10,91,494	28,47,000	
07					79,299		6,73,200		6,73,200	7,52,499	9,25,000	
Total 7 :					79,299		6,73,200		6,73,200	7,52,499	9,25,000	
Total 56 Chungthang Sub-Division:					36,30,745		2,77,698		2,77,698	39,08,443	49,36,000	
66	01				26,26,814	-	2,85,564	-	2,85,564	23,41,250	10,99,000	
Total 1 :					26,26,814	-	2,85,564	-	2,85,564	23,41,250	10,99,000	
02					13,06,726	-	91,178	-	91,178	12,15,548	29,00,000	
Total 2 :					13,06,726	-	91,178	-	91,178	12,15,548	29,00,000	
06					2,500					2,500	55,000	
Total 6 :					2,500					2,500	55,000	
07					1,46,481		6,94,830		6,94,830	8,41,311	8,68,000	
Total 7 :					1,46,481		6,94,830		6,94,830	8,41,311	8,68,000	
Total 66 Dzongu Rural Project:					40,82,521		3,18,088		3,18,088	44,00,609	49,22,000	
70	49						32,92,642		32,92,642	32,92,642	18,17,88,000	
Total 49 :							32,92,642		32,92,642	32,92,642	18,17,88,000	
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							32,92,642		32,92,642	32,92,642	18,17,88,000	
Total 60 Saksam Anganwadi and POSHAN 2.0:					1,30,00,007		42,94,114		42,94,114	1,72,94,121	19,76,77,000	
Total 102 Child Welfare:					1,30,00,007		42,94,114		42,94,114	1,72,94,121	19,76,77,000	
Total 2 Social Welfare:					1,30,00,007		42,94,114		42,94,114	1,72,94,121	19,76,77,000	
Total 2235 Social Security and Welfare:					64,41,18,624	55,63,71,682	- 19,14,05,052		36,49,66,630	1,00,90,85,254	4,27,23,39,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		36,99,000			36,99,000	36,99,000	10,63,80,000
Total 49 :							36,99,000			36,99,000	36,99,000	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							36,99,000			36,99,000	36,99,000	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							36,99,000			36,99,000	36,99,000	10,63,80,000
Total 102 Child Welfare:							36,99,000			36,99,000	36,99,000	10,63,80,000
Total 2 Social Welfare:							36,99,000			36,99,000	36,99,000	10,63,80,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	1,05,50,758	-	9,92,387	-	9,92,387	95,58,371	1,07,03,000
					Total 1 :	1,05,50,758	-	9,92,387	-	9,92,387	95,58,371	1,07,03,000
					02	4,97,631		69,050		69,050	5,66,681	9,82,000
					Total 2 :	4,97,631		69,050		69,050	5,66,681	9,82,000
					06	2,56,142		36,039		36,039	2,92,181	5,35,000
					Total 6 :	2,56,142		36,039		36,039	2,92,181	5,35,000
					07	4,40,316		27,20,514		27,20,514	31,60,830	89,04,000
					Total 7 :	4,40,316		27,20,514		27,20,514	31,60,830	89,04,000
					11			34,700		34,700	34,700	50,000
					Total 11 :			34,700		34,700	34,700	50,000
					13			31,672		31,672	31,672	1,31,000
					Total 13 :			31,672		31,672	31,672	1,31,000
					Total 48 Namchi District:	1,17,44,847		18,99,588		18,99,588	1,36,44,435	2,13,05,000
					Total 40 Women and Child Development Department:	1,17,44,847		18,99,588		18,99,588	1,36,44,435	2,13,05,000
					Total 1 Direction and Administration:	1,17,44,847		18,99,588		18,99,588	1,36,44,435	2,13,05,000
102	60	48	01		63,20,180	-	5,90,230	-	5,90,230	57,29,950	23,08,000	
					Total 1 :	63,20,180	-	5,90,230	-	5,90,230	57,29,950	23,08,000
					02	10,45,368		1,11,740		1,11,740	11,57,108	27,77,000
					Total 2 :	10,45,368		1,11,740		1,11,740	11,57,108	27,77,000
					07	1,19,760		9,48,298		9,48,298	10,68,058	18,53,000
					Total 7 :	1,19,760		9,48,298		9,48,298	10,68,058	18,53,000
					Total 48 Namchi District:	74,85,308		4,69,808		4,69,808	79,55,116	69,38,000
57			01		51,04,020	-	4,67,370	-	4,67,370	46,36,650	14,80,000	
					Total 1 :	51,04,020	-	4,67,370	-	4,67,370	46,36,650	14,80,000
					02	9,98,386		56,518		56,518	10,54,904	26,45,000
					Total 2 :	9,98,386		56,518		56,518	10,54,904	26,45,000
					07	1,08,514		8,62,436		8,62,436	9,70,950	11,87,000
					Total 7 :	1,08,514		8,62,436		8,62,436	9,70,950	11,87,000
					Total 57 Ravongla Sub-Division:	62,10,920		4,51,584		4,51,584	66,62,504	53,12,000
58			01		29,31,012	-	2,29,212	-	2,29,212	27,01,800	7,27,000	
					Total 1 :	29,31,012	-	2,29,212	-	2,29,212	27,01,800	7,27,000
					02	6,60,624	-	1,24,334	-	1,24,334	5,36,290	14,79,000
					Total 2 :	6,60,624	-	1,24,334	-	1,24,334	5,36,290	14,79,000
					07	57,600		4,91,004		4,91,004	5,48,604	5,86,000
					Total 7 :	57,600		4,91,004		4,91,004	5,48,604	5,86,000
					Total 58 Jorethang Sub-Division:	36,49,236		1,37,458		1,37,458	37,86,694	27,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	70	49		49,33,760			49,33,760	49,33,760	18,17,88,000
Total 49 :							49,33,760			49,33,760	49,33,760	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):							49,33,760			49,33,760	49,33,760	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,73,45,464	59,92,610			59,92,610	2,33,38,074	19,68,30,000
Total 102 Child Welfare:						1,73,45,464	59,92,610			59,92,610	2,33,38,074	19,68,30,000
Total 2 Social Welfare:						2,90,90,311	78,92,198			78,92,198	3,69,82,509	21,81,35,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		43,83,000			43,83,000	43,83,000	10,63,80,000
Total 49 :							43,83,000			43,83,000	43,83,000	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							43,83,000			43,83,000	43,83,000	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							43,83,000			43,83,000	43,83,000	10,63,80,000
Total 102 Child Welfare:							43,83,000			43,83,000	43,83,000	10,63,80,000
Total 2 Social Welfare:							43,83,000			43,83,000	43,83,000	10,63,80,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	40,81,846					40,81,846	19,32,000
					Total 1 :	40,81,846					40,81,846	19,32,000
					02	13,50,019	6,04,992			6,04,992	19,55,011	31,36,000
					Total 2 :	13,50,019	6,04,992			6,04,992	19,55,011	31,36,000
					07	1,46,248	91,092			91,092	2,37,340	15,38,000
					Total 7 :	1,46,248	91,092			91,092	2,37,340	15,38,000
					Total 49 Pakyong District:	55,78,113	6,96,084			6,96,084	62,74,197	66,06,000
	55				01	38,47,992					38,47,992	24,97,000
					Total 1 :	38,47,992					38,47,992	24,97,000
					02	6,89,848	2,67,536			2,67,536	9,57,384	17,20,000
					Total 2 :	6,89,848	2,67,536			2,67,536	9,57,384	17,20,000
					07	1,50,912	1,68,991			1,68,991	3,19,903	19,88,000
					Total 7 :	1,50,912	1,68,991			1,68,991	3,19,903	19,88,000
					Total 55 Rongli Sub-Division:	46,88,752	4,36,527			4,36,527	51,25,279	62,05,000
	70				49		18,82,390			18,82,390	18,82,390	18,17,88,000
					Total 49 :		18,82,390			18,82,390	18,82,390	18,17,88,000
					Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):		18,82,390			18,82,390	18,82,390	18,17,88,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,02,66,865	30,15,001			30,15,001	1,32,81,866	19,45,99,000
					Total 102 Child Welfare:	1,02,66,865	30,15,001			30,15,001	1,32,81,866	19,45,99,000
					Total 2 Social Welfare:	1,02,66,865	30,15,001			30,15,001	1,32,81,866	19,45,99,000
					Total 2235 Social Security and Welfare:	64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		40,35,176			40,35,176	40,35,176	10,63,80,000
Total 49 :							40,35,176			40,35,176	40,35,176	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							40,35,176			40,35,176	40,35,176	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							40,35,176			40,35,176	40,35,176	10,63,80,000
Total 102 Child Welfare:							40,35,176			40,35,176	40,35,176	10,63,80,000
Total 2 Social Welfare:							40,35,176			40,35,176	40,35,176	10,63,80,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 48 Women And Child Development													
Parameter : 1 Voted													
2235	02	102	60	50	01	57,87,818	-	2,73,580		-	2,73,580	55,14,238	8,58,000
Total 1 :						57,87,818	-	2,73,580		-	2,73,580	55,14,238	8,58,000
02						21,14,476		4,62,120			4,62,120	25,76,596	47,46,000
Total 2 :						21,14,476		4,62,120			4,62,120	25,76,596	47,46,000
07						1,27,584		3,72,890			3,72,890	5,00,474	7,04,000
Total 7 :						1,27,584		3,72,890			3,72,890	5,00,474	7,04,000
Total 50 Soreng District:						80,29,878		5,61,430			5,61,430	85,91,308	63,08,000
70	49							19,66,380			19,66,380	19,66,380	18,17,88,000
Total 49 :								19,66,380			19,66,380	19,66,380	18,17,88,000
Total 70 Anganwadi Workers and Anganwadi Helpers (State Share):								19,66,380			19,66,380	19,66,380	18,17,88,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						80,29,878		25,27,810			25,27,810	1,05,57,688	18,80,96,000
Total 102 Child Welfare:						80,29,878		25,27,810			25,27,810	1,05,57,688	18,80,96,000
Total 2 Social Welfare:						80,29,878		25,27,810			25,27,810	1,05,57,688	18,80,96,000
Total 2235 Social Security and Welfare:						64,41,18,624		55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	60	69	49		20,16,904			20,16,904	20,16,904	10,63,80,000
Total 49 :							20,16,904			20,16,904	20,16,904	10,63,80,000
Total 69 Anganwadi Workers and Anganwadi Helpers (Central Share):							20,16,904			20,16,904	20,16,904	10,63,80,000
Total 60 Saksam Anganwadi and POSHAN 2.0:							20,16,904			20,16,904	20,16,904	10,63,80,000
Total 102 Child Welfare:							20,16,904			20,16,904	20,16,904	10,63,80,000
Total 2 Social Welfare:							20,16,904			20,16,904	20,16,904	10,63,80,000
Total 2235 Social Security and Welfare:						64,41,18,624	55,63,71,682	-	19,14,05,052	36,49,66,630	1,00,90,85,254	4,27,23,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	58,77,000					58,77,000	
					Total 1 NULL:	58,77,000					58,77,000	
					02	29,36,936	4,10,375			4,10,375	33,47,311	6,63,38,000
					Total 2 NULL:	29,36,936	4,10,375			4,10,375	33,47,311	6,63,38,000
					11		10,980			10,980	10,980	1,34,000
					Total 11 NULL:		10,980			10,980	10,980	1,34,000
					13	14,500	2,36,826			2,36,826	2,51,326	12,11,000
					Total 13 NULL:	14,500	2,36,826			2,36,826	2,51,326	12,11,000
					Total 0 NULL:	88,28,436	6,58,181			6,58,181	94,86,617	6,76,83,000
					Total 44 Head Office Establishment:	88,28,436	6,58,181			6,58,181	94,86,617	6,76,83,000
61	00				36	64,23,000	20,56,000			20,56,000	84,79,000	1,21,58,000
					Total 36 NULL:	64,23,000	20,56,000			20,56,000	84,79,000	1,21,58,000
					Total 0 NULL:	64,23,000	20,56,000			20,56,000	84,79,000	1,21,58,000
					Total 61 Extruder Food Processing Plant:	64,23,000	20,56,000			20,56,000	84,79,000	1,21,58,000
					Total 1 Direction and Administration:	1,52,51,436	27,14,181			27,14,181	1,79,65,617	7,98,41,000
					Total 80 General:	1,52,51,436	27,14,181			27,14,181	1,79,65,617	7,98,41,000
					Total 2236 Nutrition:	12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,15,45,000					1,15,45,000	
					Total 1 NULL:	1,15,45,000					1,15,45,000	
				02		38,06,700	6,34,450			6,34,450	44,41,150	6,63,38,000
					Total 2 NULL:	38,06,700	6,34,450			6,34,450	44,41,150	6,63,38,000
					Total 0 NULL:	1,53,51,700	6,34,450			6,34,450	1,59,86,150	6,63,38,000
					Total 44 Head Office Establishment:	1,53,51,700	6,34,450			6,34,450	1,59,86,150	6,63,38,000
					Total 1 Direction and Administration:	1,53,51,700	6,34,450			6,34,450	1,59,86,150	6,63,38,000
					Total 80 General:	1,53,51,700	6,34,450			6,34,450	1,59,86,150	6,63,38,000
					Total 2236 Nutrition:	12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,09,44,000					1,09,44,000	
					Total 1 NULL:	1,09,44,000					1,09,44,000	
				02		39,41,700	6,56,950			6,56,950	45,98,650	6,63,38,000
					Total 2 NULL:	39,41,700	6,56,950			6,56,950	45,98,650	6,63,38,000
					Total 0 NULL:	1,48,85,700	6,56,950			6,56,950	1,55,42,650	6,63,38,000
					Total 44 Head Office Establishment:	1,48,85,700	6,56,950			6,56,950	1,55,42,650	6,63,38,000
					Total 1 Direction and Administration:	1,48,85,700	6,56,950			6,56,950	1,55,42,650	6,63,38,000
					Total 80 General:	1,48,85,700	6,56,950			6,56,950	1,55,42,650	6,63,38,000
					Total 2236 Nutrition:	12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,27,36,000					1,27,36,000	
					Total 1 NULL:	1,27,36,000					1,27,36,000	
				02		35,25,097	5,79,412			5,79,412	41,04,509	6,63,38,000
					Total 2 NULL:	35,25,097	5,79,412			5,79,412	41,04,509	6,63,38,000
					Total 0 NULL:	1,62,61,097	5,79,412			5,79,412	1,68,40,509	6,63,38,000
					Total 44 Head Office Establishment:	1,62,61,097	5,79,412			5,79,412	1,68,40,509	6,63,38,000
					Total 1 Direction and Administration:	1,62,61,097	5,79,412			5,79,412	1,68,40,509	6,63,38,000
					Total 80 General:	1,62,61,097	5,79,412			5,79,412	1,68,40,509	6,63,38,000
					Total 2236 Nutrition:	12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	2,29,09,000					2,29,09,000	
Total 1 NULL:						2,29,09,000					2,29,09,000	
02						1,02,83,550	17,13,925			17,13,925	1,19,97,475	6,63,38,000
Total 2 NULL:						1,02,83,550	17,13,925			17,13,925	1,19,97,475	6,63,38,000
Total 0 NULL:						3,31,92,550	17,13,925			17,13,925	3,49,06,475	6,63,38,000
Total 44 Head Office Establishment:						3,31,92,550	17,13,925			17,13,925	3,49,06,475	6,63,38,000
Total 1 Direction and Administration:						3,31,92,550	17,13,925			17,13,925	3,49,06,475	6,63,38,000
Total 80 General:						3,31,92,550	17,13,925			17,13,925	3,49,06,475	6,63,38,000
Total 2236 Nutrition:						12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,20,06,500	24,13,500			24,13,500	1,44,20,000	
Total 1 NULL:						1,20,06,500	24,13,500			24,13,500	1,44,20,000	
02						29,25,500	11,70,200			11,70,200	40,95,700	6,63,38,000
Total 2 NULL:						29,25,500	11,70,200			11,70,200	40,95,700	6,63,38,000
Total 0 NULL:						1,49,32,000	35,83,700			35,83,700	1,85,15,700	6,63,38,000
Total 44 Head Office Establishment:						1,49,32,000	35,83,700			35,83,700	1,85,15,700	6,63,38,000
Total 1 Direction and Administration:						1,49,32,000	35,83,700			35,83,700	1,85,15,700	6,63,38,000
Total 80 General:						1,49,32,000	35,83,700			35,83,700	1,85,15,700	6,63,38,000
Total 2236 Nutrition:						12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01	1,03,98,500					1,03,98,500	
					Total 1 NULL:	1,03,98,500					1,03,98,500	
				02		56,06,250	9,34,375			9,34,375	65,40,625	6,63,38,000
					Total 2 NULL:	56,06,250	9,34,375			9,34,375	65,40,625	6,63,38,000
				0		1,60,04,750	9,34,375			9,34,375	1,69,39,125	6,63,38,000
					Total 44 Head Office Establishment:	1,60,04,750	9,34,375			9,34,375	1,69,39,125	6,63,38,000
				1	Direction and Administration:	1,60,04,750	9,34,375			9,34,375	1,69,39,125	6,63,38,000
					Total 80 General:	1,60,04,750	9,34,375			9,34,375	1,69,39,125	6,63,38,000
				2236	Nutrition:	12,58,79,233	1,08,16,993			1,08,16,993	13,66,96,226	47,78,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73	3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
Total 73 NULL:						3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
Total 0 NULL:						3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
Total 0 NULL:						3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						3,37,00,000			2,40,00,000	2,40,00,000	5,77,00,000	5,80,00,000
80	001	60	00	01		60,34,948	8,44,892			8,44,892	68,79,840	1,03,80,000
Total 1 NULL:						60,34,948	8,44,892			8,44,892	68,79,840	1,03,80,000
02						8,24,784	1,48,922			1,48,922	9,73,706	17,13,000
Total 2 NULL:						8,24,784	1,48,922			1,48,922	9,73,706	17,13,000
06						30,289	52,500			52,500	82,789	5,19,000
Total 6 NULL:						30,289	52,500			52,500	82,789	5,19,000
07						35,88,480	8,33,151			8,33,151	44,21,631	86,68,000
Total 7 NULL:						35,88,480	8,33,151			8,33,151	44,21,631	86,68,000
11						1,22,856	1,42,547			1,42,547	2,65,403	8,00,000
Total 11 NULL:						1,22,856	1,42,547			1,42,547	2,65,403	8,00,000
Total 0 NULL:						1,06,01,357	20,22,012			20,22,012	1,26,23,369	2,20,80,000
Total 60 Establishment:						1,06,01,357	20,22,012			20,22,012	1,26,23,369	2,20,80,000
Total 1 Direction and Administration:						1,06,01,357	20,22,012			20,22,012	1,26,23,369	2,20,80,000
Total 80 General:						1,06,01,357	20,22,012			20,22,012	1,26,23,369	2,20,80,000
Total 2245 Relief on Account of Natural Calamities:						2,57,86,18,257	20,22,012		26,00,00,000	26,20,22,012	2,84,06,40,269	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 71 NULL:						2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 0 NULL:						2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,53,43,17,000			23,60,00,000	23,60,00,000	2,77,03,17,000	2,77,03,17,000
Total 2245 Relief on Account of Natural Calamities:						2,57,86,18,257	20,22,012		26,00,00,000	26,20,22,012	2,84,06,40,269	4,90,48,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2245	02	800	65	00	49	-	100				-	100	2,05,45,00,000
Total 49 NULL:						-	100				-	100	2,05,45,00,000
Total 0 NULL:						-	100				-	100	2,05,45,00,000
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100	2,05,45,00,000
Total 800 Other Expenditure:						-	100				-	100	2,05,45,00,000
Total 2 Floods, Cyclones etc:						-	100				-	100	2,05,45,00,000
Total 2245 Relief on Account of Natural Calamities:						2,57,86,18,257	20,22,012		26,00,00,000	26,20,22,012	2,84,06,40,269	4,90,48,97,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	1,48,63,343	-	40,88,801	-	40,88,801	1,07,74,542	1,52,81,000
					Total 1 :	1,48,63,343	-	40,88,801	-	40,88,801	1,07,74,542	1,52,81,000
					02	90,45,103		20,97,673		20,97,673	1,11,42,776	2,06,34,000
					Total 2 :	90,45,103		20,97,673		20,97,673	1,11,42,776	2,06,34,000
					06	1,07,613		62,765		62,765	1,70,378	7,64,000
					Total 6 :	1,07,613		62,765		62,765	1,70,378	7,64,000
					07	8,67,287		68,09,149		68,09,149	76,76,436	1,38,43,000
					Total 7 :	8,67,287		68,09,149		68,09,149	76,76,436	1,38,43,000
					13	3,13,077		1,86,353		1,86,353	4,99,430	10,50,000
					Total 13 :	3,13,077		1,86,353		1,86,353	4,99,430	10,50,000
					34	4,64,000					4,64,000	14,40,000
					Total 34 :	4,64,000					4,64,000	14,40,000
					Total 44 Head Office Establishment:	2,56,60,423		50,67,139		50,67,139	3,07,27,562	5,30,12,000
67				01	6,05,034	-	1,44,244	-	1,44,244	4,60,790	6,38,000	
					Total 1 :	6,05,034	-	1,44,244	-	1,44,244	4,60,790	6,38,000
					07	25,008		2,54,482		2,54,482	2,79,490	5,04,000
					Total 7 :	25,008		2,54,482		2,54,482	2,79,490	5,04,000
					13	1,11,012		55,200		55,200	1,66,212	2,89,000
					Total 13 :	1,11,012		55,200		55,200	1,66,212	2,89,000
					49	1,52,610					1,52,610	4,00,000
					Total 49 :	1,52,610					1,52,610	4,00,000
					Total 67 Buddha Gaya Establishment:	8,93,664		1,65,438		1,65,438	10,59,102	18,31,000
68				01	4,58,44,872	-	1,13,52,314	-	1,13,52,314	3,44,92,558	4,97,65,000	
					Total 1 :	4,58,44,872	-	1,13,52,314	-	1,13,52,314	3,44,92,558	4,97,65,000
					02	1,09,17,398		17,62,000		17,62,000	1,26,79,398	1,46,16,000
					Total 2 :	1,09,17,398		17,62,000		17,62,000	1,26,79,398	1,46,16,000
					06	10,71,946		68,462		68,462	11,40,408	24,88,000
					Total 6 :	10,71,946		68,462		68,462	11,40,408	24,88,000
					07	28,31,658		1,96,98,008		1,96,98,008	2,25,29,666	4,10,98,000
					Total 7 :	28,31,658		1,96,98,008		1,96,98,008	2,25,29,666	4,10,98,000
					13	64,080		64,080		64,080	1,28,160	2,57,000
					Total 13 :	64,080		64,080		64,080	1,28,160	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	6,07,29,954		1,02,40,236		1,02,40,236	7,09,70,190	10,82,24,000
					Total 0 NULL:	8,72,84,041		1,54,72,813		1,54,72,813	10,27,56,854	16,30,67,000
					Total 103 Upkeep of Shrines, Temples etc.:	8,72,84,041		1,54,72,813		1,54,72,813	10,27,56,854	16,30,67,000
911	00	00	00			-	50,27,805			-	50,27,805	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	911	00	00								
						Total 0 NULL:	-	50,27,805			-	50,27,805
						Total 0 NULL:	-	50,27,805			-	50,27,805
						Total 0 NULL:	-	50,27,805			-	50,27,805
						Total 911 Deduct Recoveries of Overpayments:	-	50,27,805			-	50,27,805
						Total 0 NULL:	8,22,56,236	1,54,72,813		1,54,72,813	9,77,29,049	16,30,67,000
						Total 2250 Other Social Services:	8,22,56,236	1,54,72,813		1,54,72,813	9,77,29,049	16,30,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	9,66,476	2,28,120			2,28,120	11,94,596	14,91,000
Total 1 NULL:						9,66,476	2,28,120			2,28,120	11,94,596	14,91,000
06						8,081					8,081	75,000
Total 6 NULL:						8,081					8,081	75,000
07						5,43,711	45,456			45,456	5,89,167	11,84,000
Total 7 NULL:						5,43,711	45,456			45,456	5,89,167	11,84,000
Total 0 NULL:						15,18,268	2,73,576			2,73,576	17,91,844	27,50,000
Total 5 Culture Department:						15,18,268	2,73,576			2,73,576	17,91,844	27,50,000
Total 90 Secretariat:						15,18,268	2,73,576			2,73,576	17,91,844	27,50,000
Total 0 NULL:						15,18,268	2,73,576			2,73,576	17,91,844	27,50,000
Total 2251 Secretariat-Social Services:						30,24,758	5,56,326			5,56,326	35,81,084	54,39,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	9,50,606	2,40,186			2,40,186	11,90,792	14,75,000
Total 1 NULL:						9,50,606	2,40,186			2,40,186	11,90,792	14,75,000
07						5,30,284	42,564			42,564	5,72,848	11,65,000
Total 7 NULL:						5,30,284	42,564			42,564	5,72,848	11,65,000
13						25,600					25,600	49,000
Total 13 NULL:						25,600					25,600	49,000
Total 0 NULL:						15,06,490	2,82,750			2,82,750	17,89,240	26,89,000
Total 18 Information and Public Relation Department:						15,06,490	2,82,750			2,82,750	17,89,240	26,89,000
Total 90 Secretariat:						15,06,490	2,82,750			2,82,750	17,89,240	26,89,000
Total 0 NULL:						15,06,490	2,82,750			2,82,750	17,89,240	26,89,000
Total 2251 Secretariat-Social Services:						30,24,758	5,56,326			5,56,326	35,81,084	54,39,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	44	01	99,82,800	15,28,400		15,28,400	1,15,11,200	1,83,17,000
					Total 1 :	99,82,800	15,28,400		15,28,400	1,15,11,200	1,83,17,000
					02	36,17,385	16,49,954		16,49,954	52,67,339	4,50,96,000
					Total 2 :	36,17,385	16,49,954		16,49,954	52,67,339	4,50,96,000
					06	3,20,999	1,39,158		1,39,158	4,60,157	9,16,000
					Total 6 :	3,20,999	1,39,158		1,39,158	4,60,157	9,16,000
					07	73,18,357	17,90,579		17,90,579	91,08,936	1,45,60,000
					Total 7 :	73,18,357	17,90,579		17,90,579	91,08,936	1,45,60,000
					13	31,265	33,270		33,270	64,535	9,38,000
					Total 13 :	31,265	33,270		33,270	64,535	9,38,000
					24	97,169	59,602		59,602	1,56,771	3,15,000
					Total 24 :	97,169	59,602		59,602	1,56,771	3,15,000
					49	8,240				8,240	
					Total 49 :	8,240				8,240	
					Total 44 Head Office Establishment:	2,13,76,215	52,00,963		52,00,963	2,65,77,178	8,01,42,000
					Total 1 Agriculture Department:	2,13,76,215	52,00,963		52,00,963	2,65,77,178	8,01,42,000
					Total 1 Direction and Administration:	2,13,76,215	52,00,963		52,00,963	2,65,77,178	8,01,42,000
102	07	00			88	66,000	9,11,000		9,11,000	9,77,000	28,45,000
					Total 88 NULL:	66,000	9,11,000		9,11,000	9,77,000	28,45,000
					Total 0 NULL:	66,000	9,11,000		9,11,000	9,77,000	28,45,000
					Total 7 Food and Nutrition Security:	66,000	9,11,000		9,11,000	9,77,000	28,45,000
					Total 102 Food grain crops:	66,000	9,11,000		9,11,000	9,77,000	28,45,000
103	06	00			96		4,22,000		4,22,000	4,22,000	8,97,000
					Total 96 NULL:		4,22,000		4,22,000	4,22,000	8,97,000
					Total 0 NULL:		4,22,000		4,22,000	4,22,000	8,97,000
					Total 6 Krishonnati Yojana:		4,22,000		4,22,000	4,22,000	8,97,000
	08	00			94	2,01,33,000	37,25,000		37,25,000	2,38,58,000	1,85,09,000
					Total 94 NULL:	2,01,33,000	37,25,000		37,25,000	2,38,58,000	1,85,09,000
					Total 0 NULL:	2,01,33,000	37,25,000		37,25,000	2,38,58,000	1,85,09,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,01,33,000	37,25,000		37,25,000	2,38,58,000	1,85,09,000
					Total 103 Seeds:	2,01,33,000	41,47,000		41,47,000	2,42,80,000	1,94,06,000
104	01	44			01	1,56,83,268	38,38,495		38,38,495	1,95,21,763	2,87,28,000
					Total 1 :	1,56,83,268	38,38,495		38,38,495	1,95,21,763	2,87,28,000
					02	7,08,628	1,15,538		1,15,538	8,24,166	15,79,37,000
					Total 2 :	7,08,628	1,15,538		1,15,538	8,24,166	15,79,37,000
					06	2,89,400				2,89,400	14,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						Total 6 :	2,89,400				2,89,400	14,36,000
					07		1,11,30,806	9,98,905		9,98,905	1,21,29,711	2,40,67,000
						Total 7 :	1,11,30,806	9,98,905		9,98,905	1,21,29,711	2,40,67,000
					24		72,823				72,823	2,07,000
						Total 24 :	72,823				72,823	2,07,000
						Total 44 Head Office Establishment:	2,78,84,925	49,52,938		49,52,938	3,28,37,863	21,23,75,000
						Total 1 Agriculture Department:	2,78,84,925	49,52,938		49,52,938	3,28,37,863	21,23,75,000
						Total 104 Agricultural Farms:	2,78,84,925	49,52,938		49,52,938	3,28,37,863	21,23,75,000
105	06	00	51					2,99,00,000		2,99,00,000	2,99,00,000	4,97,23,000
						Total 51 NULL:		2,99,00,000		2,99,00,000	2,99,00,000	4,97,23,000
						Total 0 NULL:		2,99,00,000		2,99,00,000	2,99,00,000	4,97,23,000
						Total 6 Krishonnati Yojana:		2,99,00,000		2,99,00,000	2,99,00,000	4,97,23,000
						Total 105 Manures and Fertilisers:		2,99,00,000		2,99,00,000	2,99,00,000	4,97,23,000
107	08	00	78				9,12,000	8,05,000		8,05,000	17,17,000	9,12,000
						Total 78 NULL:	9,12,000	8,05,000		8,05,000	17,17,000	9,12,000
					80		4,11,000	5,14,000		5,14,000	9,25,000	14,31,000
						Total 80 NULL:	4,11,000	5,14,000		5,14,000	9,25,000	14,31,000
					82		87,00,000	1,02,61,000		1,02,61,000	1,89,61,000	4,70,96,000
						Total 82 NULL:	87,00,000	1,02,61,000		1,02,61,000	1,89,61,000	4,70,96,000
					86		17,11,000	3,42,000		3,42,000	20,53,000	11,10,000
						Total 86 NULL:	17,11,000	3,42,000		3,42,000	20,53,000	11,10,000
						Total 0 NULL:	1,17,34,000	1,19,22,000		1,19,22,000	2,36,56,000	5,05,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,17,34,000	1,19,22,000		1,19,22,000	2,36,56,000	5,05,49,000
						Total 107 Plant Protection:	1,17,34,000	1,19,22,000		1,19,22,000	2,36,56,000	5,05,49,000
109	01	44	02				72,97,143	54,73,803		54,73,803	1,27,70,946	12,81,85,000
						Total 2 :	72,97,143	54,73,803		54,73,803	1,27,70,946	12,81,85,000
						Total 44 Head Office Establishment:	72,97,143	54,73,803		54,73,803	1,27,70,946	12,81,85,000
						Total 1 Agriculture Department:	72,97,143	54,73,803		54,73,803	1,27,70,946	12,81,85,000
06	00	84						6,56,000		6,56,000	6,56,000	22,10,000
						Total 84 NULL:		6,56,000		6,56,000	6,56,000	22,10,000
						Total 0 NULL:		6,56,000		6,56,000	6,56,000	22,10,000
						Total 6 Krishonnati Yojana:		6,56,000		6,56,000	6,56,000	22,10,000
08	00	90					70,00,000	46,17,000		46,17,000	1,16,17,000	1,25,23,000
						Total 90 NULL:	70,00,000	46,17,000		46,17,000	1,16,17,000	1,25,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	109	08	00		Total 0 NULL:	70,00,000	46,17,000		46,17,000	1,16,17,000	1,25,23,000
						Total 8 Rastriya Krishi Vikash Yojana:	70,00,000	46,17,000		46,17,000	1,16,17,000	1,25,23,000
						Total 109 Extension and Farmers' Training:	1,42,97,143	1,07,46,803		1,07,46,803	2,50,43,946	14,29,18,000
110	70		00	80				14,340		14,340	14,340	5,00,000
						Total 80 NULL:		14,340		14,340	14,340	5,00,000
						Total 0 NULL:		14,340		14,340	14,340	5,00,000
						Total 70 Pradhan Mantri Fasal Bima Yojana:		14,340		14,340	14,340	5,00,000
						Total 110 Crop Insurance:		14,340		14,340	14,340	5,00,000
114	06		00	92			5,99,000	7,22,000		7,22,000	13,21,000	16,56,000
						Total 92 NULL:	5,99,000	7,22,000		7,22,000	13,21,000	16,56,000
						Total 0 NULL:	5,99,000	7,22,000		7,22,000	13,21,000	16,56,000
						Total 6 Krishonnati Yojana:	5,99,000	7,22,000		7,22,000	13,21,000	16,56,000
						Total 114 Development of Oil Seeds:	5,99,000	7,22,000		7,22,000	13,21,000	16,56,000
131	06		00	82			27,89,144				27,89,144	49,26,000
						Total 82 NULL:	27,89,144				27,89,144	49,26,000
						Total 0 NULL:	27,89,144				27,89,144	49,26,000
						Total 6 Krishonnati Yojana:	27,89,144				27,89,144	49,26,000
						Total 131 Technological Advancement:	27,89,144				27,89,144	49,26,000
789	06		00	89				23,00,000		23,00,000	23,00,000	40,77,000
						Total 89 NULL:		23,00,000		23,00,000	23,00,000	40,77,000
						92		56,000		56,000	56,000	1,24,000
						Total 92 NULL:		56,000		56,000	56,000	1,24,000
						96		22,000		22,000	22,000	5,38,000
						Total 96 NULL:		22,000		22,000	22,000	5,38,000
						99		44,000		44,000	44,000	1,65,000
						Total 99 NULL:		44,000		44,000	44,000	1,65,000
						Total 0 NULL:		24,22,000		24,22,000	24,22,000	49,04,000
						Total 6 Krishonnati Yojana:		24,22,000		24,22,000	24,22,000	49,04,000
07	00			88				67,000		67,000	67,000	2,13,000
						Total 88 NULL:		67,000		67,000	67,000	2,13,000
						Total 0 NULL:		67,000		67,000	67,000	2,13,000
						Total 7 Food and National Security:		67,000		67,000	67,000	2,13,000
08	00			78			75,000	50,000		50,000	1,25,000	75,000
						Total 78 NULL:	75,000	50,000		50,000	1,25,000	75,000
						80	33,000	39,000		39,000	72,000	1,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00								
						Total 80 NULL:	33,000	39,000		39,000	72,000	1,02,000
					82		6,55,000	7,73,000		7,73,000	14,28,000	20,80,000
						Total 82 NULL:	6,55,000	7,73,000		7,73,000	14,28,000	20,80,000
					86		1,33,000	25,000		25,000	1,58,000	85,000
						Total 86 NULL:	1,33,000	25,000		25,000	1,58,000	85,000
					90		5,22,000	3,47,000		3,47,000	8,69,000	8,70,000
						Total 90 NULL:	5,22,000	3,47,000		3,47,000	8,69,000	8,70,000
					94		15,11,000	2,81,000		2,81,000	17,92,000	14,37,000
						Total 94 NULL:	15,11,000	2,81,000		2,81,000	17,92,000	14,37,000
						Total 0 NULL:	29,29,000	15,15,000		15,15,000	44,44,000	46,49,000
						Total 8 Rastriya Krishi Vikash Yojana:	29,29,000	15,15,000		15,15,000	44,44,000	46,49,000
						Total 789 Special Component Plan for Schedule Castes:	29,29,000	40,04,000		40,04,000	69,33,000	97,66,000
	796	06	00	89				1,65,00,000		1,65,00,000	1,65,00,000	2,77,17,000
						Total 89 NULL:		1,65,00,000		1,65,00,000	1,65,00,000	2,77,17,000
					92			3,89,000		3,89,000	3,89,000	9,09,000
						Total 92 NULL:		3,89,000		3,89,000	3,89,000	9,09,000
					99			3,56,000		3,56,000	3,56,000	12,12,000
						Total 99 NULL:		3,56,000		3,56,000	3,56,000	12,12,000
						Total 0 NULL:		1,72,45,000		1,72,45,000	1,72,45,000	2,98,38,000
						Total 6 Krishonnati Yojana:		1,72,45,000		1,72,45,000	1,72,45,000	2,98,38,000
	07	00	88				5,53,000	5,00,000		5,00,000	10,53,000	15,60,000
						Total 88 NULL:	5,53,000	5,00,000		5,00,000	10,53,000	15,60,000
						Total 0 NULL:	5,53,000	5,00,000		5,00,000	10,53,000	15,60,000
						Total 7 Food and National Security:	5,53,000	5,00,000		5,00,000	10,53,000	15,60,000
	08	00	78				5,08,000	4,28,000		4,28,000	9,36,000	5,08,000
						Total 78 NULL:	5,08,000	4,28,000		4,28,000	9,36,000	5,08,000
					80		2,34,000	2,83,000		2,83,000	5,17,000	7,15,000
						Total 80 NULL:	2,34,000	2,83,000		2,83,000	5,17,000	7,15,000
					82		47,67,000	56,33,000		56,33,000	1,04,00,000	1,51,59,000
						Total 82 NULL:	47,67,000	56,33,000		56,33,000	1,04,00,000	1,51,59,000
					86		9,33,000	1,89,000		1,89,000	11,22,000	5,98,000
						Total 86 NULL:	9,33,000	1,89,000		1,89,000	11,22,000	5,98,000
					90		38,33,000	25,36,000		25,36,000	63,69,000	67,83,000
						Total 90 NULL:	38,33,000	25,36,000		25,36,000	63,69,000	67,83,000
					94		1,10,45,000	20,44,000		20,44,000	1,30,89,000	1,02,43,000
						Total 94 NULL:	1,10,45,000	20,44,000		20,44,000	1,30,89,000	1,02,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	796	08	00								
						Total 0 NULL:	2,13,20,000	1,11,13,000		1,11,13,000	3,24,33,000	3,40,06,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,13,20,000	1,11,13,000		1,11,13,000	3,24,33,000	3,40,06,000
						Total 796 Tribal Areas Sub-Plan:	2,18,73,000	2,88,58,000		2,88,58,000	5,07,31,000	6,54,04,000
800	64	00	31									
						Total 31 NULL:		2,58,845		2,58,845	2,58,845	1,00,00,000
						Total 0 NULL:		2,58,845		2,58,845	2,58,845	1,00,00,000
						Total 0 NULL:		2,58,845		2,58,845	2,58,845	1,00,00,000
						Total 64 Agriculture Development and Farmers Welfare Board:		2,58,845		2,58,845	2,58,845	1,00,00,000
						Total 800 Other expenditure:		2,58,845		2,58,845	2,58,845	1,00,00,000
911	00	00	00			-	38,40,000				-	38,40,000
						Total 0 NULL:	-	38,40,000			-	38,40,000
						Total 0 NULL:	-	38,40,000			-	38,40,000
						Total 0 NULL:	-	38,40,000			-	38,40,000
						Total 911 Deduct Recoveries of Overpayments:	-	38,40,000			-	38,40,000
						Total 0 NULL:	11,98,41,427	10,16,37,889		10,16,37,889	22,14,79,316	65,02,10,000
						Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	1,000	82,00,000			82,00,000	82,01,000	4,75,82,000
					Total 87 NULL:	1,000	82,00,000			82,00,000	82,01,000	4,75,82,000
					Total 0 NULL:	1,000	82,00,000			82,00,000	82,01,000	4,75,82,000
					Total 7 Food and Nutrition Security:	1,000	82,00,000			82,00,000	82,01,000	4,75,82,000
					Total 102 Food grain crops:	1,000	82,00,000			82,00,000	82,01,000	4,75,82,000
	103	06	00		95		38,00,000			38,00,000	38,00,000	1,50,00,000
					Total 95 NULL:		38,00,000			38,00,000	38,00,000	1,50,00,000
					Total 0 NULL:		38,00,000			38,00,000	38,00,000	1,50,00,000
					Total 6 Krishonnati Yojana:		38,00,000			38,00,000	38,00,000	1,50,00,000
		08	00		93	18,12,00,000	3,35,25,000			3,35,25,000	21,47,25,000	30,96,16,000
					Total 93 NULL:	18,12,00,000	3,35,25,000			3,35,25,000	21,47,25,000	30,96,16,000
					Total 0 NULL:	18,12,00,000	3,35,25,000			3,35,25,000	21,47,25,000	30,96,16,000
					Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000	3,35,25,000			3,35,25,000	21,47,25,000	30,96,16,000
					Total 103 Seeds:	18,12,00,000	3,73,25,000			3,73,25,000	21,85,25,000	32,46,16,000
	107	08	00		77	1,39,00,000	13,50,000			13,50,000	1,52,50,000	1,52,50,000
					Total 77 NULL:	1,39,00,000	13,50,000			13,50,000	1,52,50,000	1,52,50,000
					79	37,00,000	46,25,000			46,25,000	83,25,000	2,39,29,000
					Total 79 NULL:	37,00,000	46,25,000			46,25,000	83,25,000	2,39,29,000
					81	7,83,00,000	9,23,50,000			9,23,50,000	17,06,50,000	46,16,25,000
					Total 81 NULL:	7,83,00,000	9,23,50,000			9,23,50,000	17,06,50,000	46,16,25,000
					85	1,54,00,000	31,70,000			31,70,000	1,85,70,000	1,85,70,000
					Total 85 NULL:	1,54,00,000	31,70,000			31,70,000	1,85,70,000	1,85,70,000
					Total 0 NULL:	11,13,00,000	10,14,95,000			10,14,95,000	21,27,95,000	51,93,74,000
					Total 8 Rastriya Krishi Vikash Yojana:	11,13,00,000	10,14,95,000			10,14,95,000	21,27,95,000	51,93,74,000
					Total 107 Plant Protection:	11,13,00,000	10,14,95,000			10,14,95,000	21,27,95,000	51,93,74,000
	109	06	00		83		59,00,000			59,00,000	59,00,000	3,69,60,000
					Total 83 NULL:		59,00,000			59,00,000	59,00,000	3,69,60,000
					Total 0 NULL:		59,00,000			59,00,000	59,00,000	3,69,60,000
					Total 6 Krishonnati Yojana:		59,00,000			59,00,000	59,00,000	3,69,60,000
		08	00		89	6,30,00,000	4,15,50,000			4,15,50,000	10,45,50,000	20,94,86,000
					Total 89 NULL:	6,30,00,000	4,15,50,000			4,15,50,000	10,45,50,000	20,94,86,000
					Total 0 NULL:	6,30,00,000	4,15,50,000			4,15,50,000	10,45,50,000	20,94,86,000
					Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000	4,15,50,000			4,15,50,000	10,45,50,000	20,94,86,000
					Total 109 Extension and Farmers'Training:	6,30,00,000	4,74,50,000			4,74,50,000	11,04,50,000	24,64,46,000
	114	06	00		91	53,90,000	65,00,000			65,00,000	1,18,90,000	2,77,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme 2401 00 114 06 00												
						Total 91 NULL:	53,90,000	65,00,000		65,00,000	1,18,90,000	2,77,06,000
						Total 0 NULL:	53,90,000	65,00,000		65,00,000	1,18,90,000	2,77,06,000
						Total 6 Krishonnati Yojana:	53,90,000	65,00,000		65,00,000	1,18,90,000	2,77,06,000
						Total 114 Development of Oil Seeds:	53,90,000	65,00,000		65,00,000	1,18,90,000	2,77,06,000
131	06	00			81		2,51,02,296				2,51,02,296	8,25,00,000
						Total 81 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 0 NULL:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 6 Krishonnati Yojana:	2,51,02,296				2,51,02,296	8,25,00,000
						Total 131 Technological Advancement:	2,51,02,296				2,51,02,296	8,25,00,000
789	06	00			91			5,00,000		5,00,000	5,00,000	20,73,000
						Total 91 NULL:		5,00,000		5,00,000	5,00,000	20,73,000
					95			2,00,000		2,00,000	2,00,000	90,00,000
						Total 95 NULL:		2,00,000		2,00,000	2,00,000	90,00,000
					98			4,00,000		4,00,000	4,00,000	27,60,000
						Total 98 NULL:		4,00,000		4,00,000	4,00,000	27,60,000
						Total 0 NULL:		11,00,000		11,00,000	11,00,000	1,38,33,000
						Total 6 Krishonnati Yojana:		11,00,000		11,00,000	11,00,000	1,38,33,000
07	00				87			6,00,000		6,00,000	6,00,000	35,61,000
						Total 87 NULL:		6,00,000		6,00,000	6,00,000	35,61,000
						Total 0 NULL:		6,00,000		6,00,000	6,00,000	35,61,000
						Total 7 Food and National Security:		6,00,000		6,00,000	6,00,000	35,61,000
08	00				77		10,00,000	2,50,000		2,50,000	12,50,000	12,50,000
						Total 77 NULL:	10,00,000	2,50,000		2,50,000	12,50,000	12,50,000
					79		3,00,000	3,50,000		3,50,000	6,50,000	17,07,000
						Total 79 NULL:	3,00,000	3,50,000		3,50,000	6,50,000	17,07,000
					81		59,00,000	69,50,000		69,50,000	1,28,50,000	3,48,00,000
						Total 81 NULL:	59,00,000	69,50,000		69,50,000	1,28,50,000	3,48,00,000
					85		12,00,000	2,28,000		2,28,000	14,28,000	14,28,000
						Total 85 NULL:	12,00,000	2,28,000		2,28,000	14,28,000	14,28,000
					89		47,00,000	31,25,000		31,25,000	78,25,000	1,45,46,000
						Total 89 NULL:	47,00,000	31,25,000		31,25,000	78,25,000	1,45,46,000
					93		1,36,00,000	25,25,000		25,25,000	1,61,25,000	2,40,38,000
						Total 93 NULL:	1,36,00,000	25,25,000		25,25,000	1,61,25,000	2,40,38,000
						Total 0 NULL:	2,67,00,000	1,34,28,000		1,34,28,000	4,01,28,000	7,77,69,000
						Total 8 Rastriya Krishi Vikash Yojana:	2,67,00,000	1,34,28,000		1,34,28,000	4,01,28,000	7,77,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 1 Agriculture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	789	08										
				Total 789 Special Component Plan for Schedule Castes:			2,67,00,000	1,51,28,000			1,51,28,000	4,18,28,000	9,51,63,000
	796	06	00	91						35,00,000	35,00,000	1,51,98,000	
				Total 91 NULL:				35,00,000			35,00,000	1,51,98,000	
				95						21,00,000	21,00,000	60,00,000	
				Total 95 NULL:				21,00,000			21,00,000	60,00,000	
				96						2,33,000	2,33,000	3,59,000	
				Total 96 NULL:				2,33,000			2,33,000	3,59,000	
				98						32,00,000	32,00,000	2,02,80,000	
				Total 98 NULL:				32,00,000			32,00,000	2,02,80,000	
				Total 0 NULL:				90,33,000			90,33,000	4,18,37,000	
				Total 6 Krishonnati Yojana:				90,33,000			90,33,000	4,18,37,000	
	07	00		87				2,000		45,00,000	45,02,000	2,61,00,000	
				Total 87 NULL:			2,000	45,00,000			45,00,000	2,61,00,000	
				Total 0 NULL:			2,000	45,00,000			45,02,000	2,61,00,000	
				Total 7 Food and National Security:			2,000	45,00,000			45,00,000	2,61,00,000	
	08	00		77				76,00,000		9,00,000	85,00,000	85,00,000	
				Total 77 NULL:			76,00,000	9,00,000			9,00,000	85,00,000	
				79				21,00,000		25,50,000	46,50,000	1,19,64,000	
				Total 79 NULL:			21,00,000	25,50,000			46,50,000	1,19,64,000	
				81				4,29,00,000		5,07,00,000	9,36,00,000	25,35,75,000	
				Total 81 NULL:			4,29,00,000	5,07,00,000			9,36,00,000	25,35,75,000	
				85				84,00,000		16,02,000	1,00,02,000	1,00,02,000	
				Total 85 NULL:			84,00,000	16,02,000			1,00,02,000	1,00,02,000	
				89				3,45,00,000		2,28,25,000	5,73,25,000	11,34,68,000	
				Total 89 NULL:			3,45,00,000	2,28,25,000			5,73,25,000	11,34,68,000	
				93				9,94,00,000		1,84,00,000	11,78,00,000	17,13,46,000	
				Total 93 NULL:			9,94,00,000	1,84,00,000			11,78,00,000	17,13,46,000	
				Total 0 NULL:			19,49,00,000	9,69,77,000			29,18,77,000	56,88,55,000	
				Total 8 Rastriya Krishi Vikash Yojana:			19,49,00,000	9,69,77,000			29,18,77,000	56,88,55,000	
				Total 796 Tribal Areas Sub-Plan:			19,49,02,000	11,05,10,000			30,54,12,000	63,67,92,000	
				Total 0 NULL:			60,75,95,296	32,66,08,000			93,42,03,296	1,98,01,79,000	
				Total 2401 Crop Husbandry:			1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	01	3,46,32,604	79,68,462			79,68,462	4,26,01,066	4,90,24,000	
				Total 1 :			3,46,32,604	79,68,462			79,68,462	4,26,01,066	4,90,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	44							
				02	16,81,498	6,74,329			6,74,329	23,55,827	1,67,89,000
				Total 2 :	16,81,498	6,74,329			6,74,329	23,55,827	1,67,89,000
				06	4,02,088	31,979			31,979	4,34,067	24,51,000
				Total 6 :	4,02,088	31,979			31,979	4,34,067	24,51,000
				07	2,00,61,540	16,50,615			16,50,615	2,17,12,155	4,06,83,000
				Total 7 :	2,00,61,540	16,50,615			16,50,615	2,17,12,155	4,06,83,000
				13	1,21,569	8,17,621			8,17,621	9,39,190	36,47,000
				Total 13 :	1,21,569	8,17,621			8,17,621	9,39,190	36,47,000
				Total 44 Head Office Establishment:	5,68,99,299	1,11,43,006			1,11,43,006	6,80,42,305	11,25,94,000
45				02			-	41,980	-	41,980	4,72,54,000
				Total 2 :			-	41,980	-	41,980	4,72,54,000
				Total 45 East District:			-	41,980	-	41,980	4,72,54,000
60				36	4,56,000	40,500			40,500	4,96,500	9,76,000
				Total 36 :	4,56,000	40,500			40,500	4,96,500	9,76,000
				Total 60 Sikkim Agriculture and Horticulture Development Board:	4,56,000	40,500			40,500	4,96,500	9,76,000
				Total 16 Horticulture Department:	5,73,55,299	1,11,83,506	-	41,980	1,11,41,526	6,84,96,825	16,08,24,000
				Total 1 Direction and Administration:	5,73,55,299	1,11,83,506	-	41,980	1,11,41,526	6,84,96,825	16,08,24,000
119	06	00		82	51,44,000	51,22,000			51,22,000	1,02,66,000	2,16,00,000
				Total 82 NULL:	51,44,000	51,22,000			51,22,000	1,02,66,000	2,16,00,000
				84		11,67,000			11,67,000	11,67,000	37,00,000
				Total 84 NULL:		11,67,000			11,67,000	11,67,000	37,00,000
				Total 0 NULL:	51,44,000	62,89,000			62,89,000	1,14,33,000	2,53,00,000
				Total 6 Krishonnati Yojana:	51,44,000	62,89,000			62,89,000	1,14,33,000	2,53,00,000
62	00	01			4,71,888	59,500			59,500	5,31,388	50,40,000
				Total 1 NULL:	4,71,888	59,500			59,500	5,31,388	50,40,000
				Total 0 NULL:	4,71,888	59,500			59,500	5,31,388	50,40,000
				Total 62 Fruits:	4,71,888	59,500			59,500	5,31,388	50,40,000
				Total 119 Horticulture and Vegetable Crops:	56,15,888	63,48,500			63,48,500	1,19,64,388	3,03,40,000
789	06	00		82	6,81,000	3,89,000			3,89,000	10,70,000	16,00,000
				Total 82 NULL:	6,81,000	3,89,000			3,89,000	10,70,000	16,00,000
				84		89,000			89,000	89,000	3,00,000
				Total 84 NULL:		89,000			89,000	89,000	3,00,000
				Total 0 NULL:	6,81,000	4,78,000			4,78,000	11,59,000	19,00,000
				Total 6 Krishonnati Yojana:	6,81,000	4,78,000			4,78,000	11,59,000	19,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	789	00	82	Total 789 Special Component Plan for Schedule Castes:	6,81,000	4,78,000			4,78,000	11,59,000	19,00,000
		796	06	00		49,91,000	28,22,000			28,22,000	78,13,000	1,18,00,000
					Total 82 NULL:	49,91,000	28,22,000			28,22,000	78,13,000	1,18,00,000
				84			6,33,000			6,33,000	6,33,000	20,00,000
					Total 84 NULL:		6,33,000			6,33,000	6,33,000	20,00,000
					Total 0 NULL:	49,91,000	34,55,000			34,55,000	84,46,000	1,38,00,000
					Total 6 Krishonnati Yojana:	49,91,000	34,55,000			34,55,000	84,46,000	1,38,00,000
					Total 796 Tribal Areas Sub-Plan:	49,91,000	34,55,000			34,55,000	84,46,000	1,38,00,000
					Total 0 NULL:	6,86,43,187	2,14,65,006	-	41,980	2,14,23,026	9,00,66,213	20,68,64,000
					Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	06	00	81	4,63,00,000	4,61,00,000			4,61,00,000	9,24,00,000	28,19,15,000
					Total 81 NULL:	4,63,00,000	4,61,00,000			4,61,00,000	9,24,00,000	28,19,15,000
					83		1,05,00,000			1,05,00,000	1,05,00,000	6,72,34,000
					Total 83 NULL:		1,05,00,000			1,05,00,000	1,05,00,000	6,72,34,000
					Total 0 NULL:	4,63,00,000	5,66,00,000			5,66,00,000	10,29,00,000	34,91,49,000
					Total 6 Krishonnati Yojana:	4,63,00,000	5,66,00,000			5,66,00,000	10,29,00,000	34,91,49,000
					Total 119 Horticulture and Vegetable Crops:	4,63,00,000	5,66,00,000			5,66,00,000	10,29,00,000	34,91,49,000
789	06	00	00	00	81	61,37,000	35,00,000			35,00,000	96,37,000	2,24,52,000
					Total 81 NULL:	61,37,000	35,00,000			35,00,000	96,37,000	2,24,52,000
					83		8,00,000			8,00,000	8,00,000	56,09,000
					Total 83 NULL:		8,00,000			8,00,000	8,00,000	56,09,000
					Total 0 NULL:	61,37,000	43,00,000			43,00,000	1,04,37,000	2,80,61,000
					Total 6 Krishonnati Yojana:	61,37,000	43,00,000			43,00,000	1,04,37,000	2,80,61,000
					Total 789 Special Component Plan for Schedule Castes:	61,37,000	43,00,000			43,00,000	1,04,37,000	2,80,61,000
796	06	00	00	00	81	4,48,31,000	2,54,00,000			2,54,00,000	7,02,31,000	15,07,10,000
					Total 81 NULL:	4,48,31,000	2,54,00,000			2,54,00,000	7,02,31,000	15,07,10,000
					83		57,00,000			57,00,000	57,00,000	3,63,46,000
					Total 83 NULL:		57,00,000			57,00,000	57,00,000	3,63,46,000
					Total 0 NULL:	4,48,31,000	3,11,00,000			3,11,00,000	7,59,31,000	18,70,56,000
					Total 6 Krishonnati Yojana:	4,48,31,000	3,11,00,000			3,11,00,000	7,59,31,000	18,70,56,000
					Total 796 Tribal Areas Sub-Plan:	4,48,31,000	3,11,00,000			3,11,00,000	7,59,31,000	18,70,56,000
					Total 0 NULL:	9,72,68,000	9,20,00,000			9,20,00,000	18,92,68,000	56,42,66,000
					Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02	14,80,520	15,33,096			15,33,096	30,13,616	4,50,96,000
Total 2 :						14,80,520	15,33,096			15,33,096	30,13,616	4,50,96,000
Total 44 Head Office Establishment:						14,80,520	15,33,096			15,33,096	30,13,616	4,50,96,000
			45	01		1,58,88,476	-	16,38,468		-	16,38,468	1,42,50,008
Total 1 :						1,58,88,476	-	16,38,468		-	16,38,468	1,42,50,008
				06		5,51,235					5,51,235	8,34,000
Total 6 :						5,51,235					5,51,235	8,34,000
				07		10,75,275		82,26,026		82,26,026	93,01,301	1,33,71,000
Total 7 :						10,75,275		82,26,026		82,26,026	93,01,301	1,33,71,000
				13		7,600		4,700		4,700	12,300	1,16,000
Total 13 :						7,600		4,700		4,700	12,300	1,16,000
				24		29,610					29,610	2,04,000
Total 24 :						29,610					29,610	2,04,000
Total 45 Gangtok District:						1,75,52,196	65,92,258			65,92,258	2,41,44,454	3,12,00,000
Total 1 Agriculture Department:						1,90,32,716	81,25,354			81,25,354	2,71,58,070	7,62,96,000
Total 1 Direction and Administration:						1,90,32,716	81,25,354			81,25,354	2,71,58,070	7,62,96,000
104	01	44	02			1,32,58,788	19,66,668			19,66,668	1,52,25,456	15,79,37,000
Total 2 :						1,32,58,788	19,66,668			19,66,668	1,52,25,456	15,79,37,000
Total 44 Head Office Establishment:						1,32,58,788	19,66,668			19,66,668	1,52,25,456	15,79,37,000
			45	01		62,32,142	-	25,40,842		-	25,40,842	36,91,300
Total 1 :						62,32,142	-	25,40,842		-	25,40,842	36,91,300
Total 45 East District:						62,32,142	-	25,40,842		-	25,40,842	36,91,300
Total 1 Agriculture Department:						1,94,90,930	-	5,74,174		-	5,74,174	1,89,16,756
Total 104 Agricultural Farms:						1,94,90,930	-	5,74,174		-	5,74,174	1,89,16,756
105	62	45	14				9,81,878			9,81,878	9,81,878	9,82,000
Total 14 :							9,81,878			9,81,878	9,81,878	9,82,000
Total 45 East District:							9,81,878			9,81,878	9,81,878	9,82,000
Total 62 Agriculture Input Scheme:							9,81,878			9,81,878	9,81,878	9,82,000
Total 105 Manures and Fertilisers:							9,81,878			9,81,878	9,81,878	9,82,000
Total 0 NULL:						3,85,23,646	85,33,058			85,33,058	4,70,56,704	24,39,05,000
Total 2401 Crop Husbandry:						1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		7,33,500			7,33,500	7,33,500	1,67,89,000
Total 2 :							7,33,500			7,33,500	7,33,500	1,67,89,000
Total 44 Head Office Establishment:							7,33,500			7,33,500	7,33,500	1,67,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	44	45	01	2,11,47,194	-	7,76,387	-	7,76,387	2,03,70,807	2,21,74,000
Total 1 :						2,11,47,194	-	7,76,387	-	7,76,387	2,03,70,807	2,21,74,000	
02						2,28,70,090		38,41,165		38,41,165	2,67,11,255	4,72,54,000	
Total 2 :						2,28,70,090		38,41,165		38,41,165	2,67,11,255	4,72,54,000	
06						1,60,658		1,80,940		1,80,940	3,41,598	11,09,000	
Total 6 :						1,60,658		1,80,940		1,80,940	3,41,598	11,09,000	
07						12,90,697		60,60,973		60,60,973	73,51,670	1,80,86,000	
Total 7 :						12,90,697		60,60,973		60,60,973	73,51,670	1,80,86,000	
14								2,61,689		2,61,689	2,61,689	12,73,000	
Total 14 :								2,61,689		2,61,689	2,61,689	12,73,000	
Total 45 East District:						4,54,68,639		95,68,380		95,68,380	5,50,37,019	8,98,96,000	
Total 16 Horticulture Department:						4,54,68,639		1,03,01,880		1,03,01,880	5,57,70,519	10,66,85,000	
Total 1 Direction and Administration:						4,54,68,639		1,03,01,880		1,03,01,880	5,57,70,519	10,66,85,000	
104	16	45	01			1,05,80,304	-	42,81,454	-	42,81,454	62,98,850	1,08,12,000	
Total 1 :						1,05,80,304	-	42,81,454	-	42,81,454	62,98,850	1,08,12,000	
06						1,05,576					1,05,576	5,41,000	
Total 6 :						1,05,576					1,05,576	5,41,000	
07								45,86,170		45,86,170	45,86,170	89,48,000	
Total 7 :								45,86,170		45,86,170	45,86,170	89,48,000	
Total 45 East District:						1,06,85,880		3,04,716		3,04,716	1,09,90,596	2,03,01,000	
Total 16 Horticulture Department:						1,06,85,880		3,04,716		3,04,716	1,09,90,596	2,03,01,000	
Total 104 Agricultural Farms:						1,06,85,880		3,04,716		3,04,716	1,09,90,596	2,03,01,000	
Total 0 NULL:						5,61,54,519		1,06,06,596		1,06,06,596	6,67,61,115	12,69,86,000	
Total 2401 Crop Husbandry:						1,39,08,39,402		64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02	10,50,000	5,45,435			5,45,435	15,95,435	4,50,96,000	
Total 2 :						10,50,000	5,45,435			5,45,435	15,95,435	4,50,96,000	
Total 44 Head Office Establishment:						10,50,000	5,45,435			5,45,435	15,95,435	4,50,96,000	
			46	01		1,01,27,183	21,72,639			21,72,639	1,22,99,822	1,61,09,000	
Total 1 :						1,01,27,183	21,72,639			21,72,639	1,22,99,822	1,61,09,000	
				06		1,51,938	10,998			10,998	1,62,936	8,05,000	
Total 6 :						1,51,938	10,998			10,998	1,62,936	8,05,000	
				07		54,98,284	4,40,490			4,40,490	59,38,774	1,32,77,000	
Total 7 :						54,98,284	4,40,490			4,40,490	59,38,774	1,32,77,000	
				13		16,523					16,523	1,01,000	
Total 13 :						16,523					16,523	1,01,000	
				24		13,200	13,200			13,200	26,400	2,07,000	
Total 24 :						13,200	13,200			13,200	26,400	2,07,000	
Total 46 West District:						1,58,07,128	26,37,327			26,37,327	1,84,44,455	3,04,99,000	
Total 1 Agriculture Department:						1,68,57,128	31,82,762			31,82,762	2,00,39,890	7,55,95,000	
Total 1 Direction and Administration:						1,68,57,128	31,82,762			31,82,762	2,00,39,890	7,55,95,000	
104	01	44	02			1,12,23,420	18,20,700			18,20,700	1,30,44,120	15,79,37,000	
Total 2 :						1,12,23,420	18,20,700			18,20,700	1,30,44,120	15,79,37,000	
Total 44 Head Office Establishment:						1,12,23,420	18,20,700			18,20,700	1,30,44,120	15,79,37,000	
Total 1 Agriculture Department:						1,12,23,420	18,20,700			18,20,700	1,30,44,120	15,79,37,000	
Total 104 Agricultural Farms:						1,12,23,420	18,20,700			18,20,700	1,30,44,120	15,79,37,000	
Total 0 NULL:						2,80,80,548	50,03,462			50,03,462	3,30,84,010	23,35,32,000	
Total 2401 Crop Husbandry:						1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02		6,66,900			6,66,900	6,66,900	1,67,89,000	
Total 2 :							6,66,900			6,66,900	6,66,900	1,67,89,000	
Total 44 Head Office Establishment:							6,66,900			6,66,900	6,66,900	1,67,89,000	
			46	01		40,11,194	-	87,363		-	87,363	39,23,831	50,44,000
Total 1 :						40,11,194	-	87,363		-	87,363	39,23,831	50,44,000
				02		2,05,82,781	33,85,555			33,85,555	2,39,68,336	4,09,32,000	
Total 2 :						2,05,82,781	33,85,555			33,85,555	2,39,68,336	4,09,32,000	
				06		2,39,025	3,233			3,233	2,42,258	2,52,000	
Total 6 :						2,39,025	3,233			3,233	2,42,258	2,52,000	
				07		17,34,512	12,15,778			12,15,778	29,50,290	40,20,000	
Total 7 :						17,34,512	12,15,778			12,15,778	29,50,290	40,20,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted										
2401	00	001	16 46 11		91,610			91,610	91,610	2,06,000
			Total 11 :		91,610			91,610	91,610	2,06,000
			13	95,940	88,995			88,995	1,84,935	2,86,000
			Total 13 :	95,940	88,995			88,995	1,84,935	2,86,000
			Total 46 West District:	2,66,63,452	46,97,808			46,97,808	3,13,61,260	5,07,40,000
			Total 16 Horticulture Department:	2,66,63,452	53,64,708			53,64,708	3,20,28,160	6,75,29,000
			Total 1 Direction and Administration:	2,66,63,452	53,64,708			53,64,708	3,20,28,160	6,75,29,000
104	16	46	01	51,96,918	-	1,78,903		- 1,78,903	50,18,015	78,32,000
			Total 1 :	51,96,918	-	1,78,903		- 1,78,903	50,18,015	78,32,000
			06	2,37,552					2,37,552	3,92,000
			Total 6 :	2,37,552					2,37,552	3,92,000
			07	14,84,926	11,96,127			11,96,127	26,81,053	65,06,000
			Total 7 :	14,84,926	11,96,127			11,96,127	26,81,053	65,06,000
			Total 46 West District:	69,19,396	10,17,224			10,17,224	79,36,620	1,47,30,000
			Total 16 Horticulture Department:	69,19,396	10,17,224			10,17,224	79,36,620	1,47,30,000
			Total 104 Agricultural Farms:	69,19,396	10,17,224			10,17,224	79,36,620	1,47,30,000
			Total 0 NULL:	3,35,82,848	63,81,932			63,81,932	3,99,64,780	8,22,59,000
			Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	001	01	44	02		7,20,000			7,20,000	7,20,000	4,50,96,000	
Total 2 :							7,20,000			7,20,000	7,20,000	4,50,96,000	
Total 44 Head Office Establishment:							7,20,000			7,20,000	7,20,000	4,50,96,000	
			47	01		45,43,064	-	7,58,464		-	7,58,464	37,84,600	47,36,000
Total 1 :						45,43,064	-	7,58,464		-	7,58,464	37,84,600	47,36,000
				06				34,872			34,872	34,872	2,37,000
Total 6 :								34,872			34,872	34,872	2,37,000
				07		1,86,240		15,94,463			15,94,463	17,80,703	39,34,000
Total 7 :						1,86,240		15,94,463			15,94,463	17,80,703	39,34,000
				13				5,247			5,247	5,247	62,000
Total 13 :								5,247			5,247	5,247	62,000
Total 47 North District:						47,29,304		8,76,118			8,76,118	56,05,422	89,69,000
Total 1 Agriculture Department:						47,29,304		15,96,118			15,96,118	63,25,422	5,40,65,000
Total 1 Direction and Administration:						47,29,304		15,96,118			15,96,118	63,25,422	5,40,65,000
104	01	44	02			1,13,99,315		21,86,160		21,86,160	1,35,85,475	15,79,37,000	
Total 2 :						1,13,99,315		21,86,160		21,86,160	1,35,85,475	15,79,37,000	
Total 44 Head Office Establishment:						1,13,99,315		21,86,160		21,86,160	1,35,85,475	15,79,37,000	
			47	01		72,41,500	-	9,59,743		-	9,59,743	62,81,757	84,46,000
Total 1 :						72,41,500	-	9,59,743		-	9,59,743	62,81,757	84,46,000
				06				1,48,133			1,48,133	1,48,133	4,22,000
Total 6 :								1,48,133			1,48,133	1,48,133	4,22,000
				07		3,12,360		29,13,070			29,13,070	32,25,430	69,64,000
Total 7 :						3,12,360		29,13,070			29,13,070	32,25,430	69,64,000
Total 47 North District:						75,53,860		21,01,460			21,01,460	96,55,320	1,58,32,000
Total 1 Agriculture Department:						1,89,53,175		42,87,620			42,87,620	2,32,40,795	17,37,69,000
Total 104 Agricultural Farms:						1,89,53,175		42,87,620			42,87,620	2,32,40,795	17,37,69,000
Total 0 NULL:						2,36,82,479		58,83,738			58,83,738	2,95,66,217	22,78,34,000
Total 2401 Crop Husbandry:						1,39,08,39,402		64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	44	02			1,50,000		1,50,000	1,50,000	1,67,89,000	
Total 2 :								1,50,000			1,50,000	1,50,000	1,67,89,000
Total 44 Head Office Establishment:								1,50,000			1,50,000	1,50,000	1,67,89,000
			47	01		38,35,593		9,48,080			9,48,080	47,83,673	50,96,000
Total 1 :						38,35,593		9,48,080			9,48,080	47,83,673	50,96,000
				02		1,40,20,413		23,33,925			23,33,925	1,63,54,338	2,85,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	47								
						Total 2 :	1,40,20,413	23,33,925		23,33,925	1,63,54,338	2,85,49,000
					07		18,40,926	4,080		4,080	18,45,006	41,24,000
						Total 7 :	18,40,926	4,080		4,080	18,45,006	41,24,000
						Total 47 North District:	1,96,96,932	32,86,085		32,86,085	2,29,83,017	3,77,69,000
						Total 16 Horticulture Department:	1,96,96,932	34,36,085		34,36,085	2,31,33,017	5,45,58,000
						Total 1 Direction and Administration:	1,96,96,932	34,36,085		34,36,085	2,31,33,017	5,45,58,000
104	16	47	01				47,53,334	13,60,708		13,60,708	61,14,042	66,70,000
						Total 1 :	47,53,334	13,60,708		13,60,708	61,14,042	66,70,000
					06			22,562		22,562	22,562	3,34,000
						Total 6 :		22,562		22,562	22,562	3,34,000
					07		19,29,594	11,800		11,800	19,41,394	58,40,000
						Total 7 :	19,29,594	11,800		11,800	19,41,394	58,40,000
					13			12,000		12,000	12,000	49,000
						Total 13 :		12,000		12,000	12,000	49,000
						Total 47 North District:	66,82,928	14,07,070		14,07,070	80,89,998	1,28,93,000
						Total 16 Horticulture Department:	66,82,928	14,07,070		14,07,070	80,89,998	1,28,93,000
						Total 104 Agricultural Farms:	66,82,928	14,07,070		14,07,070	80,89,998	1,28,93,000
						Total 0 NULL:	2,63,79,860	48,43,155		48,43,155	3,12,23,015	6,74,51,000
						Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	- 71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	02		31,67,016			31,67,016	31,67,016	4,50,96,000
						Total 2 :	31,67,016			31,67,016	31,67,016	4,50,96,000
						Total 44 Head Office Establishment:	31,67,016			31,67,016	31,67,016	4,50,96,000
			48		01	25,56,454	- 37,146			- 37,146	25,19,308	49,68,000
						Total 1 :	25,56,454	- 37,146		- 37,146	25,19,308	49,68,000
					07	12,03,505	8,20,527			8,20,527	20,24,032	40,65,000
						Total 7 :	12,03,505	8,20,527		8,20,527	20,24,032	40,65,000
					11	25,000					25,000	50,000
						Total 11 :	25,000				25,000	50,000
					13	59,778					59,778	1,01,000
						Total 13 :	59,778				59,778	1,01,000
					24		1,19,880			1,19,880	1,19,880	2,34,000
						Total 24 :		1,19,880		1,19,880	1,19,880	2,34,000
						Total 48 South District:	38,44,737	9,03,261		9,03,261	47,47,998	94,18,000
						Total 1 Agriculture Department:	38,44,737	40,70,277		40,70,277	79,15,014	5,45,14,000
						Total 1 Direction and Administration:	38,44,737	40,70,277		40,70,277	79,15,014	5,45,14,000
104	01		44		02	2,20,03,986	36,39,440			36,39,440	2,56,43,426	15,79,37,000
						Total 2 :	2,20,03,986	36,39,440		36,39,440	2,56,43,426	15,79,37,000
						Total 44 Head Office Establishment:	2,20,03,986	36,39,440		36,39,440	2,56,43,426	15,79,37,000
			48		01	2,53,92,326	- 18,26,528			- 18,26,528	2,35,65,798	3,21,12,000
						Total 1 :	2,53,92,326	- 18,26,528		- 18,26,528	2,35,65,798	3,21,12,000
					06	7,40,621					7,40,621	16,06,000
						Total 6 :	7,40,621				7,40,621	16,06,000
					07	82,84,729	74,62,676			74,62,676	1,57,47,405	2,64,39,000
						Total 7 :	82,84,729	74,62,676		74,62,676	1,57,47,405	2,64,39,000
					11	13,175					13,175	58,000
						Total 11 :	13,175				13,175	58,000
					13	20,000					20,000	42,000
						Total 13 :	20,000				20,000	42,000
					24		16,961			16,961	16,961	17,000
						Total 24 :		16,961		16,961	16,961	17,000
						Total 48 South District:	3,44,50,851	56,53,109		56,53,109	4,01,03,960	6,02,74,000
						Total 1 Agriculture Department:	5,64,54,837	92,92,549		92,92,549	6,57,47,386	21,82,11,000
						Total 104 Agricultural Farms:	5,64,54,837	92,92,549		92,92,549	6,57,47,386	21,82,11,000
105	62		48		14	49,578					49,578	5,14,000
						Total 14 :	49,578				49,578	5,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	105	62	48		Total 48 South District:	49,578				49,578	5,14,000
						Total 62 Agriculture Input Scheme:	49,578				49,578	5,14,000
						Total 105 Manures and Fertilisers:	49,578				49,578	5,14,000
	109	01	48	13			7,000				7,000	7,000
						Total 13 :	7,000				7,000	7,000
						Total 48 South District:	7,000				7,000	7,000
						Total 1 Agriculture Department:	7,000				7,000	7,000
						Total 109 Extension and Farmers'Training:	7,000				7,000	7,000
						Total 0 NULL:	6,03,56,152	1,33,62,826		1,33,62,826	7,37,18,978	27,32,46,000
						Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	- 71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02					9,07,200	9,07,200	1,67,89,000
						Total 2 :				9,07,200	9,07,200	1,67,89,000
						Total 44 Head Office Establishment:				9,07,200	9,07,200	1,67,89,000
			48	01			1,28,00,538	58,15,692		58,15,692	1,86,16,230	2,26,86,000
						Total 1 :	1,28,00,538	58,15,692		58,15,692	1,86,16,230	2,26,86,000
					02		3,98,12,278	65,29,840		65,29,840	4,63,42,118	7,67,91,000
						Total 2 :	3,98,12,278	65,29,840		65,29,840	4,63,42,118	7,67,91,000
					06			4,74,883		4,74,883	4,74,883	11,34,000
						Total 6 :		4,74,883		4,74,883	4,74,883	11,34,000
					07		1,02,19,449	11,62,084		11,62,084	1,13,81,533	1,89,31,000
						Total 7 :	1,02,19,449	11,62,084		11,62,084	1,13,81,533	1,89,31,000
						Total 48 South District:	6,28,32,265	1,39,82,499		1,39,82,499	7,68,14,764	11,95,42,000
						Total 16 Horticulture Department:	6,28,32,265	1,48,89,699		1,48,89,699	7,77,21,964	13,63,31,000
						Total 1 Direction and Administration:	6,28,32,265	1,48,89,699		1,48,89,699	7,77,21,964	13,63,31,000
	104	16	48	01			1,28,18,348				1,28,18,348	1,81,26,000
						Total 1 :	1,28,18,348				1,28,18,348	1,81,26,000
					06			2,44,619		2,44,619	2,44,619	9,06,000
						Total 6 :		2,44,619		2,44,619	2,44,619	9,06,000
					07		50,97,550				50,97,550	1,52,13,000
						Total 7 :	50,97,550				50,97,550	1,52,13,000
						Total 48 South District:	1,79,15,898	2,44,619		2,44,619	1,81,60,517	3,42,45,000
						Total 16 Horticulture Department:	1,79,15,898	2,44,619		2,44,619	1,81,60,517	3,42,45,000
						Total 104 Agricultural Farms:	1,79,15,898	2,44,619		2,44,619	1,81,60,517	3,42,45,000
	911	00	00	00					- 29,990	- 29,990	- 29,990	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	911	00	00									
Total 0 NULL:								-	29,990	-	29,990	-	29,990
Total 0 NULL:								-	29,990	-	29,990	-	29,990
Total 0 NULL:								-	29,990	-	29,990	-	29,990
Total 911 Deduct Recoveries of Overpayments:								-	29,990	-	29,990	-	29,990
Total 0 NULL:						8,07,48,163	1,51,34,318	-	29,990	1,51,04,328	9,58,52,491	17,05,76,000	
Total 2401 Crop Husbandry:						1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02		25,75,640			25,75,640	25,75,640	4,50,96,000
						Total 2 :		25,75,640		25,75,640	25,75,640	4,50,96,000
						Total 44 Head Office Establishment:		25,75,640		25,75,640	25,75,640	4,50,96,000
			49		01	1,33,82,421	18,39,180			18,39,180	1,52,21,601	2,13,56,000
						Total 1 :	1,33,82,421	18,39,180		18,39,180	1,52,21,601	2,13,56,000
					06	1,57,060					1,57,060	10,68,000
						Total 6 :	1,57,060				1,57,060	10,68,000
					07	84,66,634	19,55,698			19,55,698	1,04,22,332	1,78,16,000
						Total 7 :	84,66,634	19,55,698		19,55,698	1,04,22,332	1,78,16,000
					11		10,000			10,000	10,000	10,000
						Total 11 :		10,000		10,000	10,000	10,000
					13	17,961					17,961	20,000
						Total 13 :	17,961				17,961	20,000
					24		43,152			43,152	43,152	90,000
						Total 24 :		43,152		43,152	43,152	90,000
						Total 49 Pakyong District:	2,20,24,076	38,48,030		38,48,030	2,58,72,106	4,03,60,000
						Total 1 Agriculture Department:	2,20,24,076	64,23,670		64,23,670	2,84,47,746	8,54,56,000
						Total 1 Direction and Administration:	2,20,24,076	64,23,670		64,23,670	2,84,47,746	8,54,56,000
	104	01		44	02	1,21,64,080	17,19,025			17,19,025	1,38,83,105	15,79,37,000
						Total 2 :	1,21,64,080	17,19,025		17,19,025	1,38,83,105	15,79,37,000
						Total 44 Head Office Establishment:	1,21,64,080	17,19,025		17,19,025	1,38,83,105	15,79,37,000
						Total 1 Agriculture Department:	1,21,64,080	17,19,025		17,19,025	1,38,83,105	15,79,37,000
						Total 104 Agricultural Farms:	1,21,64,080	17,19,025		17,19,025	1,38,83,105	15,79,37,000
						Total 0 NULL:	3,41,88,156	81,42,695		81,42,695	4,23,30,851	24,33,93,000
						Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	- 71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		5,92,985			5,92,985	5,92,985	1,67,89,000
						Total 2 :		5,92,985		5,92,985	5,92,985	1,67,89,000
						Total 44 Head Office Establishment:		5,92,985		5,92,985	5,92,985	1,67,89,000
			49		01	1,42,48,090	19,41,434			19,41,434	1,61,89,524	2,16,27,000
						Total 1 :	1,42,48,090	19,41,434		19,41,434	1,61,89,524	2,16,27,000
					02	2,24,69,250	37,22,800			37,22,800	2,61,92,050	4,58,30,000
						Total 2 :	2,24,69,250	37,22,800		37,22,800	2,61,92,050	4,58,30,000
					06		46,951			46,951	46,951	10,81,000
						Total 6 :		46,951		46,951	46,951	10,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	49	07	84,05,444	23,97,378			23,97,378	1,08,02,822	1,79,67,000
Total 7 :						84,05,444	23,97,378			23,97,378	1,08,02,822	1,79,67,000
Total 49 Pakyong District:						4,51,22,784	81,08,563			81,08,563	5,32,31,347	8,65,05,000
Total 16 Horticulture Department:						4,51,22,784	87,01,548			87,01,548	5,38,24,332	10,32,94,000
Total 1 Direction and Administration:						4,51,22,784	87,01,548			87,01,548	5,38,24,332	10,32,94,000
Total 0 NULL:						4,51,22,784	87,01,548			87,01,548	5,38,24,332	10,32,94,000
Total 2401 Crop Husbandry:						1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	02		10,92,820			10,92,820	10,92,820	4,50,96,000
						Total 2 :	10,92,820			10,92,820	10,92,820	4,50,96,000
						Total 44 Head Office Establishment:	10,92,820			10,92,820	10,92,820	4,50,96,000
			50	01		1,05,65,452	24,32,452			24,32,452	1,29,97,904	1,68,80,000
						Total 1 :	1,05,65,452	24,32,452		24,32,452	1,29,97,904	1,68,80,000
				06		2,65,308	6,383			6,383	2,71,691	8,44,000
						Total 6 :	2,65,308	6,383		6,383	2,71,691	8,44,000
				07		61,97,099	4,72,364			4,72,364	66,69,463	1,38,71,000
						Total 7 :	61,97,099	4,72,364		4,72,364	66,69,463	1,38,71,000
						Total 50 Soreng District:	1,70,27,859	29,11,199		29,11,199	1,99,39,058	3,15,95,000
						Total 1 Agriculture Department:	1,70,27,859	40,04,019		40,04,019	2,10,31,878	7,66,91,000
						Total 1 Direction and Administration:	1,70,27,859	40,04,019		40,04,019	2,10,31,878	7,66,91,000
	104	01		44	02	1,35,47,655	23,05,905			23,05,905	1,58,53,560	15,79,37,000
						Total 2 :	1,35,47,655	23,05,905		23,05,905	1,58,53,560	15,79,37,000
						Total 44 Head Office Establishment:	1,35,47,655	23,05,905		23,05,905	1,58,53,560	15,79,37,000
						Total 1 Agriculture Department:	1,35,47,655	23,05,905		23,05,905	1,58,53,560	15,79,37,000
						Total 104 Agricultural Farms:	1,35,47,655	23,05,905		23,05,905	1,58,53,560	15,79,37,000
						Total 0 NULL:	3,05,75,514	63,09,924		63,09,924	3,68,85,438	23,46,28,000
						Total 2401 Crop Husbandry:	1,39,08,39,402	64,24,02,478	- 71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	02		6,88,640			6,88,640	6,88,640	1,67,89,000
						Total 2 :	6,88,640			6,88,640	6,88,640	1,67,89,000
						Total 44 Head Office Establishment:	6,88,640			6,88,640	6,88,640	1,67,89,000
			50	01		1,67,12,352	- 32,88,190			- 32,88,190	1,34,24,162	1,69,76,000
						Total 1 :	1,67,12,352	- 32,88,190		- 32,88,190	1,34,24,162	1,69,76,000
				02		2,27,79,495	37,24,775			37,24,775	2,65,04,270	4,41,36,000
						Total 2 :	2,27,79,495	37,24,775		37,24,775	2,65,04,270	4,41,36,000
				06			2,38,388			2,38,388	2,38,388	8,49,000
						Total 6 :		2,38,388		2,38,388	2,38,388	8,49,000
				07		6,04,976	64,24,718			64,24,718	70,29,694	1,45,10,000
						Total 7 :	6,04,976	64,24,718		64,24,718	70,29,694	1,45,10,000
						Total 50 Soreng District:	4,00,96,823	70,99,691		70,99,691	4,71,96,514	7,64,71,000
						Total 16 Horticulture Department:	4,00,96,823	77,88,331		77,88,331	4,78,85,154	9,32,60,000
						Total 1 Direction and Administration:	4,00,96,823	77,88,331		77,88,331	4,78,85,154	9,32,60,000
						Total 0 NULL:	4,00,96,823	77,88,331		77,88,331	4,78,85,154	9,32,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 15 Horticulture Parameter : 1 Voted												
2401	00											
Total 2401 Crop Husbandry:						1,39,08,39,402	64,24,02,478	-	71,970	64,23,30,508	2,03,31,69,910	5,50,18,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	44	01	1,73,60,756	27,50,080		27,50,080	2,01,10,836	2,88,48,000
					Total 1 :	1,73,60,756	27,50,080		27,50,080	2,01,10,836	2,88,48,000
					06	12,45,040	52,506		52,506	12,97,546	14,42,000
					Total 6 :	12,45,040	52,506		52,506	12,97,546	14,42,000
					07	1,26,59,108	28,14,731		28,14,731	1,54,73,839	2,39,58,000
					Total 7 :	1,26,59,108	28,14,731		28,14,731	1,54,73,839	2,39,58,000
					13		23,200		23,200	23,200	1,19,000
					Total 13 :		23,200		23,200	23,200	1,19,000
					Total 44 Head Office Establishment:	3,12,64,904	56,40,517		56,40,517	3,69,05,421	5,43,67,000
					Total 1 Agriculture Department:	3,12,64,904	56,40,517		56,40,517	3,69,05,421	5,43,67,000
					Total 1 Direction and Administration:	3,12,64,904	56,40,517		56,40,517	3,69,05,421	5,43,67,000
					Total 0 NULL:	3,12,64,904	56,40,517		56,40,517	3,69,05,421	5,43,67,000
					Total 2402 Soil and Water Conservation:	11,72,10,383	2,41,68,198		2,41,68,198	14,13,78,581	76,57,24,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	01	43,13,472	9,82,711		9,82,711	52,96,183	74,81,000
					Total 1 :	43,13,472	9,82,711		9,82,711	52,96,183	74,81,000
					02	1,89,000	31,500		31,500	2,20,500	11,96,69,000
					Total 2 :	1,89,000	31,500		31,500	2,20,500	11,96,69,000
					06	2,15,207	1,34,971		1,34,971	3,50,178	3,74,000
					Total 6 :	2,15,207	1,34,971		1,34,971	3,50,178	3,74,000
					07	24,58,616	2,02,501		2,02,501	26,61,117	60,35,000
					Total 7 :	24,58,616	2,02,501		2,02,501	26,61,117	60,35,000
					13		2,703			2,703	1,89,000
					Total 13 :		2,703			2,703	1,89,000
					Total 44 Head Office:	71,78,998	13,51,683		13,51,683	85,30,681	13,37,48,000
					Total 13 Forestry and Wildlife Department:	71,78,998	13,51,683		13,51,683	85,30,681	13,37,48,000
					Total 1 Direction and Administration:	71,78,998	13,51,683		13,51,683	85,30,681	13,37,48,000
					Total 0 NULL:	71,78,998	13,51,683		13,51,683	85,30,681	13,37,48,000
					Total 2402 Soil and Water Conservation:	11,72,10,383	2,41,68,198		2,41,68,198	14,13,78,581	76,57,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	45	01	37,60,782	-	9,61,432	-	9,61,432	27,99,350	38,15,000	
					Total 1 :	37,60,782	-	9,61,432	-	9,61,432	27,99,350	38,15,000	
					06	37,335		37,818		37,818	75,153	1,91,000	
					Total 6 :	37,335		37,818		37,818	75,153	1,91,000	
					07	1,61,883		16,42,162		16,42,162	18,04,045	31,95,000	
					Total 7 :	1,61,883		16,42,162		16,42,162	18,04,045	31,95,000	
					11			15,000		15,000	15,000	33,000	
					Total 11 :			15,000		15,000	15,000	33,000	
					13	7,750		6,500		6,500	14,250	61,000	
					Total 13 :	7,750		6,500		6,500	14,250	61,000	
					24	26,805		15,840		15,840	42,645	2,13,000	
					Total 24 :	26,805		15,840		15,840	42,645	2,13,000	
					Total 45 East District:	39,94,555		7,55,888		7,55,888	47,50,443	75,08,000	
					Total 1 Agriculture Department:	39,94,555		7,55,888		7,55,888	47,50,443	75,08,000	
					Total 1 Direction and Administration:	39,94,555		7,55,888		7,55,888	47,50,443	75,08,000	
					Total 0 NULL:	39,94,555		7,55,888		7,55,888	47,50,443	75,08,000	
					Total 2402 Soil and Water Conservation:	11,72,10,383		2,41,68,198		2,41,68,198	14,13,78,581	76,57,24,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	68,11,800		11,35,300		11,35,300	79,47,100	11,96,69,000	
					Total 2 :	68,11,800		11,35,300		11,35,300	79,47,100	11,96,69,000	
					Total 44 Head Office:	68,11,800		11,35,300		11,35,300	79,47,100	11,96,69,000	
					45	01	87,05,900		39,67,472		39,67,472	1,26,73,372	1,65,28,000
					Total 1 :	87,05,900		39,67,472		39,67,472	1,26,73,372	1,65,28,000	
					06	48,567		10,331		10,331	58,898	8,26,000	
					Total 6 :	48,567		10,331		10,331	58,898	8,26,000	
					07	63,35,634		5,90,010		5,90,010	69,25,644	1,34,38,000	
					Total 7 :	63,35,634		5,90,010		5,90,010	69,25,644	1,34,38,000	
					Total 45 East District:	1,50,90,101		45,67,813		45,67,813	1,96,57,914	3,07,92,000	
					Total 13 Forestry and Wildlife Department:	2,19,01,901		57,03,113		57,03,113	2,76,05,014	15,04,61,000	
					Total 1 Direction and Administration:	2,19,01,901		57,03,113		57,03,113	2,76,05,014	15,04,61,000	
					Total 0 NULL:	2,19,01,901		57,03,113		57,03,113	2,76,05,014	15,04,61,000	
					Total 2402 Soil and Water Conservation:	11,72,10,383		2,41,68,198		2,41,68,198	14,13,78,581	76,57,24,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	46	01	7,69,130	1,77,454		1,77,454	9,46,584	12,14,000
Total 1 :					7,69,130	1,77,454			1,77,454	9,46,584	12,14,000
07					4,41,772	35,988			35,988	4,77,760	9,88,000
Total 7 :					4,41,772	35,988			35,988	4,77,760	9,88,000
Total 46 West District:					12,10,902	2,13,442			2,13,442	14,24,344	22,02,000
Total 1 Agriculture Department:					12,10,902	2,13,442			2,13,442	14,24,344	22,02,000
Total 1 Direction and Administration:					12,10,902	2,13,442			2,13,442	14,24,344	22,02,000
Total 0 NULL:					12,10,902	2,13,442			2,13,442	14,24,344	22,02,000
Total 2402 Soil and Water Conservation:					11,72,10,383	2,41,68,198			2,41,68,198	14,13,78,581	76,57,24,000
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	46	01	94,71,758	-	17,38,676	-	17,38,676	1,07,62,000
Total 1 :					94,71,758	-	17,38,676		-	17,38,676	1,07,62,000
06					62,634					62,634	5,38,000
Total 6 :					62,634					62,634	5,38,000
07					4,03,220	34,90,338			34,90,338	38,93,558	87,67,000
Total 7 :					4,03,220	34,90,338			34,90,338	38,93,558	87,67,000
11						40,400			40,400	40,400	50,000
Total 11 :						40,400			40,400	40,400	50,000
13						25,520			25,520	25,520	73,000
Total 13 :						25,520			25,520	25,520	73,000
Total 46 West District:					99,37,612	18,17,582			18,17,582	1,17,55,194	2,01,90,000
Total 13 Forestry and Wildlife Department:					99,37,612	18,17,582			18,17,582	1,17,55,194	2,01,90,000
Total 1 Direction and Administration:					99,37,612	18,17,582			18,17,582	1,17,55,194	2,01,90,000
Total 0 NULL:					99,37,612	18,17,582			18,17,582	1,17,55,194	2,01,90,000
Total 2402 Soil and Water Conservation:					11,72,10,383	2,41,68,198			2,41,68,198	14,13,78,581	76,57,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2402	00	001	01	47	01	5,39,274	-	1,03,694		-	1,03,694	4,35,580	5,45,000
Total 1 :						5,39,274	-	1,03,694		-	1,03,694	4,35,580	5,45,000
06								9,099		9,099	9,099	27,000	
Total 6 :								9,099		9,099	9,099	27,000	
07						21,648	2,06,560			2,06,560	2,28,208	4,61,000	
Total 7 :						21,648	2,06,560			2,06,560	2,28,208	4,61,000	
Total 47 North District:						5,60,922	1,11,965			1,11,965	6,72,887	10,33,000	
Total 1 Agriculture Department:						5,60,922	1,11,965			1,11,965	6,72,887	10,33,000	
Total 1 Direction and Administration:						5,60,922	1,11,965			1,11,965	6,72,887	10,33,000	
Total 0 NULL:						5,60,922	1,11,965			1,11,965	6,72,887	10,33,000	
Total 2402 Soil and Water Conservation:						11,72,10,383	2,41,68,198			2,41,68,198	14,13,78,581	76,57,24,000	
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2402	00	001	13	44	02	63,37,875	13,42,200			13,42,200	76,80,075	11,96,69,000	
Total 2 :						63,37,875	13,42,200			13,42,200	76,80,075	11,96,69,000	
Total 44 Head Office:						63,37,875	13,42,200			13,42,200	76,80,075	11,96,69,000	
47 01						30,87,100	17,47,562			17,47,562	48,34,662	61,56,000	
Total 1 :						30,87,100	17,47,562			17,47,562	48,34,662	61,56,000	
07						23,17,641	1,79,966			1,79,966	24,97,607	51,01,000	
Total 7 :						23,17,641	1,79,966			1,79,966	24,97,607	51,01,000	
13							5,900			5,900	5,900	73,000	
Total 13 :							5,900			5,900	5,900	73,000	
Total 47 North District:						54,04,741	19,33,428			19,33,428	73,38,169	1,13,30,000	
Total 13 Forestry and Wildlife Department:						1,17,42,616	32,75,628			32,75,628	1,50,18,244	13,09,99,000	
Total 1 Direction and Administration:						1,17,42,616	32,75,628			32,75,628	1,50,18,244	13,09,99,000	
102	13	47	02			8,81,170	1,38,300			1,38,300	10,19,470	17,79,000	
Total 2 :						8,81,170	1,38,300			1,38,300	10,19,470	17,79,000	
Total 47 North District:						8,81,170	1,38,300			1,38,300	10,19,470	17,79,000	
Total 13 Forestry and Wildlife Department:						8,81,170	1,38,300			1,38,300	10,19,470	17,79,000	
Total 102 Soil Conservation:						8,81,170	1,38,300			1,38,300	10,19,470	17,79,000	
Total 0 NULL:						1,26,23,786	34,13,928			34,13,928	1,60,37,714	13,27,78,000	
Total 2402 Soil and Water Conservation:						11,72,10,383	2,41,68,198			2,41,68,198	14,13,78,581	76,57,24,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01			34,61,884	8,18,836	8,18,836	42,80,720	53,54,000
					Total 1 :			34,61,884	8,18,836	8,18,836	42,80,720	53,54,000
					06			1,05,609	7,930	7,930	1,13,539	2,68,000
					Total 6 :			1,05,609	7,930	7,930	1,13,539	2,68,000
					07			19,86,047	1,63,076	1,63,076	21,49,123	43,61,000
					Total 7 :			19,86,047	1,63,076	1,63,076	21,49,123	43,61,000
					24				79,560	79,560	79,560	1,94,000
					Total 24 :				79,560	79,560	79,560	1,94,000
					Total 48 South District:			55,53,540	10,69,402	10,69,402	66,22,942	1,01,77,000
					Total 1 Agriculture Department:			55,53,540	10,69,402	10,69,402	66,22,942	1,01,77,000
					Total 1 Direction and Administration:			55,53,540	10,69,402	10,69,402	66,22,942	1,01,77,000
					Total 0 NULL:			55,53,540	10,69,402	10,69,402	66,22,942	1,01,77,000
					Total 2402 Soil and Water Conservation:			11,72,10,383	2,41,68,198	2,41,68,198	14,13,78,581	76,57,24,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02			1,20,00,405	20,08,460	20,08,460	1,40,08,865	11,96,69,000
					Total 2 :			1,20,00,405	20,08,460	20,08,460	1,40,08,865	11,96,69,000
					Total 44 Head Office:			1,20,00,405	20,08,460	20,08,460	1,40,08,865	11,96,69,000
					48	01		45,95,594	11,31,773	11,31,773	57,27,367	74,42,000
					Total 1 :			45,95,594	11,31,773	11,31,773	57,27,367	74,42,000
					06			21,639			21,639	3,72,000
					Total 6 :			21,639			21,639	3,72,000
					07			20,38,170	1,74,108	1,74,108	22,12,278	60,35,000
					Total 7 :			20,38,170	1,74,108	1,74,108	22,12,278	60,35,000
					13				44,952	44,952	44,952	73,000
					Total 13 :				44,952	44,952	44,952	73,000
					Total 48 South District:			66,55,403	13,50,833	13,50,833	80,06,236	1,39,22,000
					Total 13 Forestry and Wildlife Department:			1,86,55,808	33,59,293	33,59,293	2,20,15,101	13,35,91,000
					Total 1 Direction and Administration:			1,86,55,808	33,59,293	33,59,293	2,20,15,101	13,35,91,000
					Total 0 NULL:			1,86,55,808	33,59,293	33,59,293	2,20,15,101	13,35,91,000
					Total 2402 Soil and Water Conservation:			11,72,10,383	2,41,68,198	2,41,68,198	14,13,78,581	76,57,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 2 :						43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 44 Head Office:						43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 13 Forestry and Wildlife Department:						43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 1 Direction and Administration:						43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 0 NULL:						43,27,455	7,31,385			7,31,385	50,58,840	11,96,69,000
Total 2402 Soil and Water Conservation:						11,72,10,383	2,41,68,198			2,41,68,198	14,13,78,581	76,57,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	3,32,68,190	-	80,69,884	-	80,69,884	2,51,98,306	3,79,94,000
Total 1 :						3,32,68,190	-	80,69,884	-	80,69,884	2,51,98,306	3,79,94,000
02								26,27,548		26,27,548	26,27,548	3,57,79,000
Total 2 :								26,27,548		26,27,548	26,27,548	3,57,79,000
06						4,39,892		3,10,452		3,10,452	7,50,344	19,00,000
Total 6 :						4,39,892		3,10,452		3,10,452	7,50,344	19,00,000
07						12,95,683		1,41,94,498		1,41,94,498	1,54,90,181	3,09,93,000
Total 7 :						12,95,683		1,41,94,498		1,41,94,498	1,54,90,181	3,09,93,000
13						6,11,343		9,87,619		9,87,619	15,98,962	42,74,000
Total 13 :						6,11,343		9,87,619		9,87,619	15,98,962	42,74,000
24								7,63,920		7,63,920	7,63,920	12,38,000
Total 24 :								7,63,920		7,63,920	7,63,920	12,38,000
26								90,000		90,000	90,000	1,65,000
Total 26 :								90,000		90,000	90,000	1,65,000
27								9,05,292		9,05,292	9,05,292	69,38,000
Total 27 :								9,05,292		9,05,292	9,05,292	69,38,000
Total 44 Head Office Establishment:						3,56,15,108		1,18,09,445		1,18,09,445	4,74,24,553	11,92,81,000
Total 60 Administration:						3,56,15,108		1,18,09,445		1,18,09,445	4,74,24,553	11,92,81,000
Total 1 Direction and Administration:						3,56,15,108		1,18,09,445		1,18,09,445	4,74,24,553	11,92,81,000
101	07	00			77	5,30,000					5,30,000	33,53,000
Total 77 NULL:						5,30,000					5,30,000	33,53,000
80						3,24,000					3,24,000	14,37,000
Total 80 NULL:						3,24,000					3,24,000	14,37,000
Total 0 NULL:						8,54,000					8,54,000	47,90,000
Total 7 National Livestock Health and Disease Control Programme:						8,54,000					8,54,000	47,90,000
61	44				01	4,71,89,828	-	1,17,31,690	-	1,17,31,690	3,54,58,138	4,83,24,000
Total 1 :						4,71,89,828	-	1,17,31,690	-	1,17,31,690	3,54,58,138	4,83,24,000
02						75,77,400		11,00,751		11,00,751	86,78,151	1,28,86,000
Total 2 :						75,77,400		11,00,751		11,00,751	86,78,151	1,28,86,000
06						1,00,000		8,69,488		8,69,488	9,69,488	24,16,000
Total 6 :						1,00,000		8,69,488		8,69,488	9,69,488	24,16,000
07						19,70,412		2,04,17,208		2,04,17,208	2,23,87,620	3,86,95,000
Total 7 :						19,70,412		2,04,17,208		2,04,17,208	2,23,87,620	3,86,95,000
Total 44 Head Office Establishment:						5,68,37,640		1,06,55,757		1,06,55,757	6,74,93,397	10,23,21,000
Total 61 Veterinary Hospitals & Dispensaries:						5,68,37,640		1,06,55,757		1,06,55,757	6,74,93,397	10,23,21,000
Total 101 Veterinary Services and Animal Health:						5,76,91,640		1,06,55,757		1,06,55,757	6,83,47,397	10,71,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	09	00	91	3,34,000					3,34,000	5,91,000
					Total 91 NULL:	3,34,000					3,34,000	5,91,000
					Total 0 NULL:	3,34,000					3,34,000	5,91,000
					Total 9 Development Programmes(Animal Husbandry):	3,34,000					3,34,000	5,91,000
	69	00		21			25,00,106			25,00,106	25,00,106	60,00,000
					Total 21 NULL:		25,00,106			25,00,106	25,00,106	60,00,000
					Total 0 NULL:		25,00,106			25,00,106	25,00,106	60,00,000
					Total 69 Livestock Feed:		25,00,106			25,00,106	25,00,106	60,00,000
					Total 102 Cattle and Buffalo Development:	3,34,000	25,00,106			25,00,106	28,34,106	65,91,000
105	09	60		72			10,36,000			10,36,000	10,36,000	26,03,000
					Total 72 :		10,36,000			10,36,000	10,36,000	26,03,000
					Total 60 National Livestock Mission:		10,36,000			10,36,000	10,36,000	26,03,000
					Total 9 Development Programmes (Animal Husbandry):		10,36,000			10,36,000	10,36,000	26,03,000
					Total 105 Piggery Development:		10,36,000			10,36,000	10,36,000	26,03,000
					Total 0 NULL:	9,36,40,748	2,60,01,308			2,60,01,308	11,96,42,056	23,55,86,000
					Total 2403 Animal Husbandry:	34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	79	29,12,000					29,12,000	1,16,50,000
Total 79 NULL:						29,12,000					29,12,000	1,16,50,000
					83	47,62,000					47,62,000	4,99,92,000
Total 83 NULL:						47,62,000					47,62,000	4,99,92,000
					97	8,80,000					8,80,000	1,000
Total 97 NULL:						8,80,000					8,80,000	1,000
Total 0 NULL:						85,54,000					85,54,000	6,16,43,000
Total 7 National Livestock Health and Disease Control Programme:						85,54,000					85,54,000	6,16,43,000
Total 101 Veterinary Services and Animal Health:						85,54,000					85,54,000	6,16,43,000
102	09	00			83	30,00,000					30,00,000	52,00,000
Total 83 NULL:						30,00,000					30,00,000	52,00,000
					89	2,00,000					2,00,000	12,98,000
Total 89 NULL:						2,00,000					2,00,000	12,98,000
Total 0 NULL:						32,00,000					32,00,000	64,98,000
Total 9 Development Programmes(Animal Husbandry):						32,00,000					32,00,000	64,98,000
Total 102 Cattle and Buffalo Development:						32,00,000					32,00,000	64,98,000
105	09	60			71		93,21,000			93,21,000	93,21,000	1,000
Total 71 :							93,21,000			93,21,000	93,21,000	1,000
Total 60 National Livestock Mission:							93,21,000			93,21,000	93,21,000	1,000
Total 9 Development Programmes (Animal Husbandry):							93,21,000			93,21,000	93,21,000	1,000
Total 105 Piggery Development:							93,21,000			93,21,000	93,21,000	1,000
113	09	00			80		6,00,000			6,00,000	6,00,000	66,61,000
Total 80 NULL:							6,00,000			6,00,000	6,00,000	66,61,000
Total 0 NULL:							6,00,000			6,00,000	6,00,000	66,61,000
Total 9 Development Programme (Animal Husbandry):							6,00,000			6,00,000	6,00,000	66,61,000
Total 113 Administrative Investigation and Statistics:							6,00,000			6,00,000	6,00,000	66,61,000
Total 0 NULL:						1,17,54,000	99,21,000			99,21,000	2,16,75,000	7,48,03,000
Total 2403 Animal Husbandry:						34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted														
2403	00	001	60	44	02		23,94,810			23,94,810	23,94,810	3,57,79,000		
						Total 2 :	23,94,810			23,94,810	23,94,810	3,57,79,000		
						Total 44 Head Office Establishment:	23,94,810			23,94,810	23,94,810	3,57,79,000		
			45	01		1,48,87,268	-	38,23,926	-	38,23,926	1,10,63,342	1,55,92,000		
						Total 1 :	1,48,87,268	-	38,23,926	-	38,23,926	1,10,63,342	1,55,92,000	
				06				3,85,217		3,85,217	3,85,217	7,80,000		
						Total 6 :		3,85,217		3,85,217	3,85,217	7,80,000		
				07		6,18,452		62,04,194		62,04,194	68,22,646	1,31,07,000		
						Total 7 :	6,18,452	62,04,194		62,04,194	68,22,646	1,31,07,000		
				11				99,855		99,855	99,855	1,47,000		
						Total 11 :		99,855		99,855	99,855	1,47,000		
				13				69,306		69,306	69,306	89,000		
						Total 13 :		69,306		69,306	69,306	89,000		
				14				3,46,344		3,46,344	3,46,344	8,06,000		
						Total 14 :		3,46,344		3,46,344	3,46,344	8,06,000		
						Total 45 East District:	1,55,05,720	32,80,990		32,80,990	1,87,86,710	3,05,21,000		
						Total 60 Administration:	1,55,05,720	56,75,800		56,75,800	2,11,81,520	6,63,00,000		
						Total 1 Direction and Administration:	1,55,05,720	56,75,800		56,75,800	2,11,81,520	6,63,00,000		
101	61	45	01			1,62,10,762	-	43,84,312	-	47,736	44,32,048	1,17,78,714	1,99,21,000	
						Total 1 :	1,62,10,762	-	43,84,312	-	47,736	44,32,048	1,17,78,714	1,99,21,000
				02		46,45,715		7,53,675		7,53,675	53,99,390	98,56,000		
						Total 2 :	46,45,715	7,53,675		7,53,675	53,99,390	98,56,000		
				07		6,69,694		73,40,768		73,40,768	80,10,462	1,59,06,000		
						Total 7 :	6,69,694	73,40,768		73,40,768	80,10,462	1,59,06,000		
						Total 45 East District:	2,15,26,171	37,10,131	-	47,736	36,62,395	2,51,88,566	4,56,83,000	
						Total 61 Veterinary Hospitals & Dispensaries:	2,15,26,171	37,10,131	-	47,736	36,62,395	2,51,88,566	4,56,83,000	
						Total 101 Veterinary Services and Animal Health:	2,15,26,171	37,10,131	-	47,736	36,62,395	2,51,88,566	4,56,83,000	
						Total 0 NULL:	3,70,31,891	93,85,931	-	47,736	93,38,195	4,63,70,086	11,19,83,000	
						Total 2403 Animal Husbandry:	34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02		15,10,834			15,10,834	15,10,834	3,57,79,000
					Total 2 :		15,10,834			15,10,834	15,10,834	3,57,79,000
					Total 44 Head Office Establishment:		15,10,834			15,10,834	15,10,834	3,57,79,000
			46	01		76,83,083	1,63,285			1,63,285	78,46,368	85,00,000
					Total 1 :	76,83,083	1,63,285			1,63,285	78,46,368	85,00,000
				06		1,69,033					1,69,033	4,25,000
					Total 6 :	1,69,033					1,69,033	4,25,000
				07		9,13,130	37,30,016			37,30,016	46,43,146	67,93,000
					Total 7 :	9,13,130	37,30,016			37,30,016	46,43,146	67,93,000
				11			80,000			80,000	80,000	1,50,000
					Total 11 :		80,000			80,000	80,000	1,50,000
				13			28,656			28,656	28,656	69,000
					Total 13 :		28,656			28,656	28,656	69,000
				14			14,400			14,400	14,400	4,21,000
					Total 14 :		14,400			14,400	14,400	4,21,000
					Total 46 West District:	87,65,246	40,16,357			40,16,357	1,27,81,603	1,63,58,000
					Total 60 Administration:	87,65,246	55,27,191			55,27,191	1,42,92,437	5,21,37,000
					Total 1 Direction and Administration:	87,65,246	55,27,191			55,27,191	1,42,92,437	5,21,37,000
101	61	46	01			1,43,11,182					1,43,11,182	1,49,42,000
					Total 1 :	1,43,11,182					1,43,11,182	1,49,42,000
				02		58,96,730	12,03,000			12,03,000	70,99,730	1,24,18,000
					Total 2 :	58,96,730	12,03,000			12,03,000	70,99,730	1,24,18,000
				11			20,000			20,000	20,000	40,000
					Total 11 :		20,000			20,000	20,000	40,000
				13			40,000			40,000	40,000	54,000
					Total 13 :		40,000			40,000	40,000	54,000
					Total 46 West District:	2,02,07,912	12,63,000			12,63,000	2,14,70,912	2,74,54,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,02,07,912	12,63,000			12,63,000	2,14,70,912	2,74,54,000
					Total 101 Veterinary Services and Animal Health:	2,02,07,912	12,63,000			12,63,000	2,14,70,912	2,74,54,000
102	63	46	13				9,900			9,900	9,900	15,000
					Total 13 :		9,900			9,900	9,900	15,000
					Total 46 West District:		9,900			9,900	9,900	15,000
					Total 63 Intensive Cattle Development:		9,900			9,900	9,900	15,000
					Total 102 Cattle and Buffalo Development:		9,900			9,900	9,900	15,000
					Total 0 NULL:	2,89,73,158	68,00,091			68,00,091	3,57,73,249	7,96,06,000
					Total 2403 Animal Husbandry:	34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted														
2403	00	001	60	44	02		14,13,000			14,13,000	14,13,000	3,57,79,000		
						Total 2 :	14,13,000			14,13,000	14,13,000	3,57,79,000		
						Total 44 Head Office Establishment:	14,13,000			14,13,000	14,13,000	3,57,79,000		
			47	01			44,82,353	-	12,41,568	-	12,41,568	32,40,785	45,19,000	
						Total 1 :	44,82,353	-	12,41,568	-	12,41,568	32,40,785	45,19,000	
				06					44,170		44,170	44,170	2,26,000	
						Total 6 :			44,170		44,170	44,170	2,26,000	
				07			1,78,760		19,48,192		19,48,192	21,26,952	39,11,000	
						Total 7 :	1,78,760		19,48,192		19,48,192	21,26,952	39,11,000	
				11					27,000		27,000	27,000	1,05,000	
						Total 11 :			27,000		27,000	27,000	1,05,000	
				14					5,300		5,300	5,300	1,46,000	
						Total 14 :			5,300		5,300	5,300	1,46,000	
						Total 47 North District:	46,61,113		7,83,094		7,83,094	54,44,207	89,07,000	
						Total 60 Administration:	46,61,113		21,96,094		21,96,094	68,57,207	4,46,86,000	
						Total 1 Direction and Administration:	46,61,113		21,96,094		21,96,094	68,57,207	4,46,86,000	
101	61	47	01				2,26,72,466	-	61,72,466	-	61,72,466	1,65,00,000	2,39,66,000	
						Total 1 :	2,26,72,466	-	61,72,466	-	61,72,466	1,65,00,000	2,39,66,000	
				02			59,55,954		10,20,502		10,20,502	69,76,456	1,17,25,000	
						Total 2 :	59,55,954		10,20,502		10,20,502	69,76,456	1,17,25,000	
				06					97,961		97,961	97,961	11,98,000	
						Total 6 :			97,961		97,961	97,961	11,98,000	
				07			9,38,817		1,02,81,432		1,02,81,432	1,12,20,249	2,02,48,000	
						Total 7 :	9,38,817		1,02,81,432		1,02,81,432	1,12,20,249	2,02,48,000	
				11					11,975		11,975	11,975	40,000	
						Total 11 :			11,975		11,975	11,975	40,000	
						Total 47 North District:	2,95,67,237		52,39,404		52,39,404	3,48,06,641	5,71,77,000	
						Total 61 Veterinary Hospitals & Dispensaries:	2,95,67,237		52,39,404		52,39,404	3,48,06,641	5,71,77,000	
						Total 101 Veterinary Services and Animal Health:	2,95,67,237		52,39,404		52,39,404	3,48,06,641	5,71,77,000	
						Total 0 NULL:	3,42,28,350		74,35,498		74,35,498	4,16,63,848	10,18,63,000	
						Total 2403 Animal Husbandry:	34,93,43,389		9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	02		25,04,100			25,04,100	25,04,100	3,57,79,000
					Total 2 :		25,04,100			25,04,100	25,04,100	3,57,79,000
					Total 44 Head Office Establishment:		25,04,100			25,04,100	25,04,100	3,57,79,000
			48	11			63,650			63,650	63,650	1,23,000
					Total 11 :		63,650			63,650	63,650	1,23,000
				14			3,85,530			3,85,530	3,85,530	6,96,000
					Total 14 :		3,85,530			3,85,530	3,85,530	6,96,000
					Total 48 South District:		4,49,180			4,49,180	4,49,180	8,19,000
					Total 60 Administration:		29,53,280			29,53,280	29,53,280	3,65,98,000
					Total 1 Direction and Administration:		29,53,280			29,53,280	29,53,280	3,65,98,000
101	61	48	01			3,28,47,126	63,46,942			63,46,942	3,91,94,068	4,28,65,000
					Total 1 :	3,28,47,126	63,46,942			63,46,942	3,91,94,068	4,28,65,000
				02		1,14,41,104	18,66,521			18,66,521	1,33,07,625	2,19,47,000
					Total 2 :	1,14,41,104	18,66,521			18,66,521	1,33,07,625	2,19,47,000
				06			6,36,216			6,36,216	6,36,216	21,43,000
					Total 6 :		6,36,216			6,36,216	6,36,216	21,43,000
				07		1,16,69,310	14,91,411			14,91,411	1,31,60,721	3,56,02,000
					Total 7 :	1,16,69,310	14,91,411			14,91,411	1,31,60,721	3,56,02,000
				13			19,770			19,770	19,770	79,000
					Total 13 :		19,770			19,770	19,770	79,000
					Total 48 South District:	5,59,57,540	1,03,60,860			1,03,60,860	6,63,18,400	10,26,36,000
					Total 61 Veterinary Hospitals & Dispensaries:	5,59,57,540	1,03,60,860			1,03,60,860	6,63,18,400	10,26,36,000
					Total 101 Veterinary Services and Animal Health:	5,59,57,540	1,03,60,860			1,03,60,860	6,63,18,400	10,26,36,000
102	67	00	01			1,12,03,092	- 29,67,236			- 29,67,236	82,35,856	1,13,77,000
					Total 1 NULL:	1,12,03,092	- 29,67,236			- 29,67,236	82,35,856	1,13,77,000
				02		14,88,568	2,32,642			2,32,642	17,21,210	34,81,000
					Total 2 NULL:	14,88,568	2,32,642			2,32,642	17,21,210	34,81,000
				06			72,617			72,617	72,617	5,69,000
					Total 6 NULL:		72,617			72,617	72,617	5,69,000
				07		4,58,599	50,94,252			50,94,252	55,52,851	95,77,000
					Total 7 NULL:	4,58,599	50,94,252			50,94,252	55,52,851	95,77,000
				11			48,000			48,000	48,000	48,000
					Total 11 NULL:		48,000			48,000	48,000	48,000
					Total 0 NULL:	1,31,50,259	24,80,275			24,80,275	1,56,30,534	2,50,52,000
					Total 67 Livestock Farm, Karfectar:	1,31,50,259	24,80,275			24,80,275	1,56,30,534	2,50,52,000
					Total 102 Cattle and Buffalo Development:	1,31,50,259	24,80,275			24,80,275	1,56,30,534	2,50,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00				Total 0 NULL:	6,91,07,799	1,57,94,415			1,57,94,415	8,49,02,214	16,42,86,000
					Total 2403 Animal Husbandry:	34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	44	02		25,66,640			25,66,640	25,66,640	3,57,79,000	
						Total 2 :	25,66,640			25,66,640	25,66,640	3,57,79,000	
						Total 44 Head Office Establishment:	25,66,640			25,66,640	25,66,640	3,57,79,000	
			49	01			92,17,100	53,90,798		53,90,798	1,46,07,898	1,75,34,000	
						Total 1 :	92,17,100	53,90,798		53,90,798	1,46,07,898	1,75,34,000	
				06				67,785		67,785	67,785	8,77,000	
						Total 6 :		67,785		67,785	67,785	8,77,000	
				07			72,65,802	5,54,564		5,54,564	78,20,366	1,48,25,000	
						Total 7 :	72,65,802	5,54,564		5,54,564	78,20,366	1,48,25,000	
						Total 49 Pakyong District:	1,64,82,902	60,13,147		60,13,147	2,24,96,049	3,32,36,000	
						Total 60 Administration:	1,64,82,902	85,79,787		85,79,787	2,50,62,689	6,90,15,000	
						Total 1 Direction and Administration:	1,64,82,902	85,79,787		85,79,787	2,50,62,689	6,90,15,000	
101	61	49	01				1,98,49,432	-	38,52,300	-	38,52,300	1,59,97,132	2,02,91,000
						Total 1 :	1,98,49,432	-	38,52,300	-	38,52,300	1,59,97,132	2,02,91,000
				02			34,38,968	13,95,708		13,95,708	48,34,676	79,80,000	
						Total 2 :	34,38,968	13,95,708		13,95,708	48,34,676	79,80,000	
				06				6,35,780		6,35,780	6,35,780	10,15,000	
						Total 6 :		6,35,780		6,35,780	6,35,780	10,15,000	
				07			7,70,848	73,13,010		73,13,010	80,83,858	1,62,10,000	
						Total 7 :	7,70,848	73,13,010		73,13,010	80,83,858	1,62,10,000	
						Total 49 Pakyong District:	2,40,59,248	54,92,198		54,92,198	2,95,51,446	4,54,96,000	
						Total 61 Veterinary Hospitals & Dispensaries:	2,40,59,248	54,92,198		54,92,198	2,95,51,446	4,54,96,000	
						Total 101 Veterinary Services and Animal Health:	2,40,59,248	54,92,198		54,92,198	2,95,51,446	4,54,96,000	
						Total 0 NULL:	4,05,42,150	1,40,71,985		1,40,71,985	5,46,14,135	11,45,11,000	
						Total 2403 Animal Husbandry:	34,93,43,389	9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2403	00	001	60	44	02		17,90,274			17,90,274	17,90,274	3,57,79,000	
					Total 2 :		17,90,274			17,90,274	17,90,274	3,57,79,000	
					Total 44 Head Office Establishment:		17,90,274			17,90,274	17,90,274	3,57,79,000	
			50	01		70,91,205	-	17,81,373	-	17,81,373	53,09,832	90,99,000	
					Total 1 :	70,91,205	-	17,81,373	-	17,81,373	53,09,832	90,99,000	
					06	54,395					54,395	4,55,000	
					Total 6 :	54,395					54,395	4,55,000	
					07	11,42,868		29,36,833		29,36,833	40,79,701	72,60,000	
					Total 7 :	11,42,868		29,36,833		29,36,833	40,79,701	72,60,000	
					13			22,224		22,224	22,224	29,000	
					Total 13 :			22,224		22,224	22,224	29,000	
					14			86,901		86,901	86,901	1,50,000	
					Total 14 :			86,901		86,901	86,901	1,50,000	
					Total 50 Soreng District:	82,88,468		12,64,585		12,64,585	95,53,053	1,69,93,000	
					Total 60 Administration:	82,88,468		30,54,859		30,54,859	1,13,43,327	5,27,72,000	
					Total 1 Direction and Administration:	82,88,468		30,54,859		30,54,859	1,13,43,327	5,27,72,000	
101	61	50	01			2,05,76,906	-	53,52,812	-	53,52,812	1,52,24,094	2,11,23,000	
					Total 1 :	2,05,76,906	-	53,52,812	-	53,52,812	1,52,24,094	2,11,23,000	
					02	49,06,440		8,15,200		8,15,200	57,21,640	98,76,000	
					Total 2 :	49,06,440		8,15,200		8,15,200	57,21,640	98,76,000	
					06	2,93,479					2,93,479	10,56,000	
					Total 6 :	2,93,479					2,93,479	10,56,000	
					07			95,00,217		95,00,217	95,00,217	1,81,34,000	
					Total 7 :			95,00,217		95,00,217	95,00,217	1,81,34,000	
					Total 50 Soreng District:	2,57,76,825		49,62,605		49,62,605	3,07,39,430	5,01,89,000	
					Total 61 Veterinary Hospitals & Dispensaries:	2,57,76,825		49,62,605		49,62,605	3,07,39,430	5,01,89,000	
					Total 101 Veterinary Services and Animal Health:	2,57,76,825		49,62,605		49,62,605	3,07,39,430	5,01,89,000	
					Total 0 NULL:	3,40,65,293		80,17,464		80,17,464	4,20,82,757	10,29,61,000	
					Total 2403 Animal Husbandry:	34,93,43,389		9,74,27,692	-	47,736	9,73,79,956	44,67,23,345	98,55,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 2 Animal Husbandry And Veterinary Services													
Parameter : 1 Voted													
2405	00	001	60	00	01	79,98,221		-	14,560	-	14,560	79,83,661	58,59,000
Total 1 NULL:						79,98,221		-	14,560	-	14,560	79,83,661	58,59,000
					02	11,91,280					11,91,280	11,15,000	
Total 2 NULL:						11,91,280					11,91,280	11,15,000	
					07	5,55,735					5,55,735	69,74,000	
Total 7 NULL:						5,55,735					5,55,735	69,74,000	
Total 0 NULL:						97,45,236		-	14,560	-	14,560	97,30,676	1,39,48,000
Total 60 Establishment:						97,45,236		-	14,560	-	14,560	97,30,676	1,39,48,000
Total 1 Direction and Administration:						97,45,236		-	14,560	-	14,560	97,30,676	1,39,48,000
Total 0 NULL:						97,45,236		-	14,560	-	14,560	97,30,676	1,39,48,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828		1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries													
Parameter : 1 Voted													
2405	00	001	44	00	01	61,87,998	21,22,012	-	17,568		21,04,444	82,92,442	92,83,000
Total 1 NULL:						61,87,998	21,22,012	-	17,568		21,04,444	82,92,442	92,83,000
					02	5,95,640	4,39,808				4,39,808	10,35,448	41,67,000
Total 2 NULL:						5,95,640	4,39,808				4,39,808	10,35,448	41,67,000
					06		2,62,693				2,62,693	2,62,693	7,57,000
Total 6 NULL:							2,62,693				2,62,693	2,62,693	7,57,000
					07		4,43,308				4,43,308	4,43,308	52,33,000
Total 7 NULL:							4,43,308				4,43,308	4,43,308	52,33,000
					13		53,098				53,098	53,098	25,01,000
Total 13 NULL:							53,098				53,098	53,098	25,01,000
					49		1,72,224				1,72,224	1,72,224	5,00,000
Total 49 NULL:							1,72,224				1,72,224	1,72,224	5,00,000
Total 0 NULL:						67,83,638	34,93,143	-	17,568		34,75,575	1,02,59,213	2,24,41,000
Total 44 Head Office Establishment:						67,83,638	34,93,143	-	17,568		34,75,575	1,02,59,213	2,24,41,000
Total 1 Direction and Administration:						67,83,638	34,93,143	-	17,568		34,75,575	1,02,59,213	2,24,41,000
101	85	00			82	1,34,38,000					1,34,38,000	2,50,00,000	
Total 82 NULL:						1,34,38,000					1,34,38,000	2,50,00,000	
Total 0 NULL:						1,34,38,000					1,34,38,000	2,50,00,000	
Total 85 Blue Revolution -Integrated Developement of Fisheries:						1,34,38,000					1,34,38,000	2,50,00,000	
Total 101 Inland fisheries:						1,34,38,000					1,34,38,000	2,50,00,000	
Total 0 NULL:						2,02,21,638	34,93,143	-	17,568		34,75,575	2,36,97,213	4,74,41,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828		1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	19,05,000
Total 1 :						24,84,300					24,84,300	19,05,000
02						3,60,200					3,60,200	3,38,000
Total 2 :						3,60,200					3,60,200	3,38,000
07						1,48,248					1,48,248	21,91,000
Total 7 :						1,48,248					1,48,248	21,91,000
Total 45 East District:						29,92,748					29,92,748	44,34,000
Total 60 Establishment:						29,92,748					29,92,748	44,34,000
Total 1 Direction and Administration:						29,92,748					29,92,748	44,34,000
Total 0 NULL:						29,92,748					29,92,748	44,34,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	45	00	01	13,86,420	16,28,622			16,28,622	30,15,042	35,21,000
Total 1 NULL:						13,86,420	16,28,622			16,28,622	30,15,042	35,21,000
02						90,200	2,43,100			2,43,100	3,33,300	6,35,000
Total 2 NULL:						90,200	2,43,100			2,43,100	3,33,300	6,35,000
06							74,998			74,998	74,998	2,71,000
Total 6 NULL:							74,998			74,998	74,998	2,71,000
07							1,53,909			1,53,909	1,53,909	23,80,000
Total 7 NULL:							1,53,909			1,53,909	1,53,909	23,80,000
Total 0 NULL:						14,76,620	21,00,629			21,00,629	35,77,249	68,07,000
Total 45 Gangtok District:						14,76,620	21,00,629			21,00,629	35,77,249	68,07,000
Total 1 Direction and Administration:						14,76,620	21,00,629			21,00,629	35,77,249	68,07,000
Total 0 NULL:						14,76,620	21,00,629			21,00,629	35,77,249	68,07,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	20,89,377					20,89,377	15,65,000
Total 1 NULL:						20,89,377					20,89,377	15,65,000
02						4,58,370					4,58,370	5,15,000
Total 2 NULL:						4,58,370					4,58,370	5,15,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 62 Carps and Cat Fish Seed Production:						25,47,747					25,47,747	20,80,000
Total 101 Inland fisheries:						25,47,747					25,47,747	20,80,000
Total 0 NULL:						25,47,747					25,47,747	20,80,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries												
Parameter : 1 Voted												
2405	00	101	71	44	01	19,40,134	6,06,203			6,06,203	25,46,337	28,75,000
Total 1 :						19,40,134	6,06,203			6,06,203	25,46,337	28,75,000
02						2,30,120	1,68,125			1,68,125	3,98,245	8,59,000
Total 2 :						2,30,120	1,68,125			1,68,125	3,98,245	8,59,000
07							2,35,283			2,35,283	2,35,283	18,95,000
Total 7 :							2,35,283			2,35,283	2,35,283	18,95,000
13							73,458			73,458	73,458	3,46,000
Total 13 :							73,458			73,458	73,458	3,46,000
Total 44 Head Office Establishment:						21,70,254	10,83,069			10,83,069	32,53,323	59,75,000
Total 71 Carps and Cat Fish Seed Production:						21,70,254	10,83,069			10,83,069	32,53,323	59,75,000
Total 101 Inland fisheries:						21,70,254	10,83,069			10,83,069	32,53,323	59,75,000
Total 0 NULL:						21,70,254	10,83,069			10,83,069	32,53,323	59,75,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	24,14,328					24,14,328	17,16,000
						Total 1 NULL:	24,14,328				24,14,328	17,16,000
					02	5,60,800					5,60,800	4,74,000
						Total 2 NULL:	5,60,800				5,60,800	4,74,000
						Total 0 NULL:	29,75,128				29,75,128	21,90,000
						Total 61 Trout Fish Seed:	29,75,128				29,75,128	21,90,000
						Total 101 Inland fisheries:	29,75,128				29,75,128	21,90,000
						Total 0 NULL:	29,75,128				29,75,128	21,90,000
						Total 2405 Fisheries:	5,37,70,485	1,13,24,586	- 67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	70	00	01	15,75,036	12,49,284	- 35,700		12,13,584	27,88,620	28,53,000
						Total 1 TO BE CHANGED:	15,75,036	12,49,284	- 35,700	12,13,584	27,88,620	28,53,000
					02	2,80,850	2,20,975			2,20,975	5,01,825	12,07,000
						Total 2 TO BE CHANGED:	2,80,850	2,20,975		2,20,975	5,01,825	12,07,000
					07		4,83,715			4,83,715	4,83,715	16,31,000
						Total 7 TO BE CHANGED:		4,83,715		4,83,715	4,83,715	16,31,000
					13			80,010		80,010	80,010	3,46,000
						Total 13 TO BE CHANGED:		80,010		80,010	80,010	3,46,000
						Total 0 TO BE CHANGED:	18,55,886	20,33,984	- 35,700	19,98,284	38,54,170	60,37,000
						Total 70 Trout Fish Seed:	18,55,886	20,33,984	- 35,700	19,98,284	38,54,170	60,37,000
						Total 101 Inland fisheries:	18,55,886	20,33,984	- 35,700	19,98,284	38,54,170	60,37,000
						Total 0 NULL:	18,55,886	20,33,984	- 35,700	19,98,284	38,54,170	60,37,000
						Total 2405 Fisheries:	5,37,70,485	1,13,24,586	- 67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	101	63	00	01	19,01,842					19,01,842	14,08,000	
						Total 1 NULL:	19,01,842				19,01,842	14,08,000	
					02		1,85,940				1,85,940	1,62,000	
						Total 2 NULL:	1,85,940				1,85,940	1,62,000	
					07		1,14,982				1,14,982	15,58,000	
						Total 7 NULL:	1,14,982				1,14,982	15,58,000	
						Total 0 NULL:	22,02,764				22,02,764	31,28,000	
						Total 63 Conservation of Reverine Fisheries:	22,02,764				22,02,764	31,28,000	
						Total 101 Inland fisheries:	22,02,764				22,02,764	31,28,000	
						Total 0 NULL:	22,02,764				22,02,764	31,28,000	
						Total 2405 Fisheries:	5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries Parameter : 1 Voted													
2405	00	101	72	00	01	18,66,606	5,37,063			5,37,063	24,03,669	24,14,000	
						Total 1 TO BE CHANGED:	18,66,606	5,37,063		5,37,063	24,03,669	24,14,000	
					02		27,000	1,74,935		1,74,935	2,01,935	3,96,000	
						Total 2 TO BE CHANGED:	27,000	1,74,935		1,74,935	2,01,935	3,96,000	
					06			33,103		33,103	33,103	1,91,000	
						Total 6 TO BE CHANGED:		33,103		33,103	33,103	1,91,000	
					07			1,01,299		1,01,299	1,01,299	15,71,000	
						Total 7 TO BE CHANGED:		1,01,299		1,01,299	1,01,299	15,71,000	
					13			65,660		65,660	65,660	3,46,000	
						Total 13 TO BE CHANGED:		65,660		65,660	65,660	3,46,000	
						Total 0 TO BE CHANGED:	18,93,606	9,12,060		9,12,060	28,05,666	49,18,000	
						Total 72 Conservation of Reeeverine Fisheries:	18,93,606	9,12,060		9,12,060	28,05,666	49,18,000	
						Total 101 Inland fisheries:	18,93,606	9,12,060		9,12,060	28,05,666	49,18,000	
						Total 0 NULL:	18,93,606	9,12,060		9,12,060	28,05,666	49,18,000	
						Total 2405 Fisheries:	5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	10,14,000
Total 1 :						12,80,880					12,80,880	10,14,000
02						1,83,625					1,83,625	1,84,000
Total 2 :						1,83,625					1,83,625	1,84,000
07						49,824					49,824	11,14,000
Total 7 :						49,824					49,824	11,14,000
Total 49 Pakyong:						15,14,329					15,14,329	23,12,000
Total 60 Establishment:						15,14,329					15,14,329	23,12,000
Total 1 Direction and Administration:						15,14,329					15,14,329	23,12,000
Total 0 NULL:						15,14,329					15,14,329	23,12,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	001	49	00	01	12,02,952	1,62,210			1,62,210	13,65,162	13,71,000
Total 1 NULL:						12,02,952	1,62,210			1,62,210	13,65,162	13,71,000
02						36,725	1,79,520			1,79,520	2,16,245	2,57,000
Total 2 NULL:						36,725	1,79,520			1,79,520	2,16,245	2,57,000
07							1,17,110			1,17,110	1,17,110	8,49,000
Total 7 NULL:							1,17,110			1,17,110	1,17,110	8,49,000
13							1,02,486			1,02,486	1,02,486	3,46,000
Total 13 NULL:							1,02,486			1,02,486	1,02,486	3,46,000
Total 0 NULL:						12,39,677	5,61,326			5,61,326	18,01,003	28,23,000
Total 49 Pakyong:						12,39,677	5,61,326			5,61,326	18,01,003	28,23,000
Total 1 Direction and Administration:						12,39,677	5,61,326			5,61,326	18,01,003	28,23,000
Total 0 NULL:						12,39,677	5,61,326			5,61,326	18,01,003	28,23,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	10,06,000
Total 1 :						13,53,664					13,53,664	10,06,000
02						3,39,535					3,39,535	2,55,000
Total 2 :						3,39,535					3,39,535	2,55,000
Total 50 Soreng:						16,93,199					16,93,199	12,61,000
Total 62 Carps and Cat Fish Seed Production:						16,93,199					16,93,199	12,61,000
Total 101 Inland fisheries:						16,93,199					16,93,199	12,61,000
Total 0 NULL:						16,93,199					16,93,199	12,61,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000
Grant : 49 Fisheries Parameter : 1 Voted												
2405	00	101	71	50	01	8,55,518	5,34,377			5,34,377	13,89,895	14,46,000
Total 1 :						8,55,518	5,34,377			5,34,377	13,89,895	14,46,000
02						68,295	2,56,325			2,56,325	3,24,620	5,58,000
Total 2 :						68,295	2,56,325			2,56,325	3,24,620	5,58,000
07						3,17,840	2,17,305			2,17,305	5,35,145	12,05,000
Total 7 :						3,17,840	2,17,305			2,17,305	5,35,145	12,05,000
13							1,32,368			1,32,368	1,32,368	3,46,000
Total 13 :							1,32,368			1,32,368	1,32,368	3,46,000
Total 50 Soreng:						12,41,653	11,40,375			11,40,375	23,82,028	35,55,000
Total 71 Carps and Cat Fish Seed Production:						12,41,653	11,40,375			11,40,375	23,82,028	35,55,000
Total 101 Inland fisheries:						12,41,653	11,40,375			11,40,375	23,82,028	35,55,000
Total 0 NULL:						12,41,653	11,40,375			11,40,375	23,82,028	35,55,000
Total 2405 Fisheries:						5,37,70,485	1,13,24,586	-	67,828	1,12,56,758	6,50,27,243	10,69,09,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	005	64	00		1,12,46,604	26,49,376			26,49,376	1,38,95,980	1,72,79,000
					Total 1 NULL:	1,12,46,604	26,49,376			26,49,376	1,38,95,980	1,72,79,000
				02		2,16,130	95,562			95,562	3,11,692	5,57,000
					Total 2 NULL:	2,16,130	95,562			95,562	3,11,692	5,57,000
				06		3,92,645	94,147			94,147	4,86,792	8,64,000
					Total 6 NULL:	3,92,645	94,147			94,147	4,86,792	8,64,000
				07		65,87,475	5,91,569			5,91,569	71,79,044	1,44,07,000
					Total 7 NULL:	65,87,475	5,91,569			5,91,569	71,79,044	1,44,07,000
				11			18,558			18,558	18,558	42,000
					Total 11 NULL:		18,558			18,558	18,558	42,000
				13			29,506			29,506	29,506	37,000
					Total 13 NULL:		29,506			29,506	29,506	37,000
					Total 0 NULL:	1,84,42,854	34,78,718			34,78,718	2,19,21,572	3,31,86,000
					Total 64 Working Plan Survey:	1,84,42,854	34,78,718			34,78,718	2,19,21,572	3,31,86,000
					Total 5 Survey and Utilization of Forest Resources:	2,40,86,668	50,25,764			50,25,764	2,91,12,432	4,34,44,000
013	65	00	01			26,69,908	6,79,692			6,79,692	33,49,600	38,97,000
					Total 1 NULL:	26,69,908	6,79,692			6,79,692	33,49,600	38,97,000
				07		14,09,430	2,02,351			2,02,351	16,11,781	31,37,000
					Total 7 NULL:	14,09,430	2,02,351			2,02,351	16,11,781	31,37,000
					Total 0 NULL:	40,79,338	8,82,043			8,82,043	49,61,381	70,34,000
					Total 65 Planning and Statistical Cell:	40,79,338	8,82,043			8,82,043	49,61,381	70,34,000
					Total 13 Statistics:	40,79,338	8,82,043			8,82,043	49,61,381	70,34,000
101	66	44	72			10,01,24,000					10,01,24,000	15,00,00,000
					Total 72 :	10,01,24,000					10,01,24,000	15,00,00,000
					Total 44 Head Office Establishment:	10,01,24,000					10,01,24,000	15,00,00,000
					Total 66 Forest Protection Schemes:	10,01,24,000					10,01,24,000	15,00,00,000
68	00	01				17,32,512	4,51,840			4,51,840	21,84,352	23,61,000
					Total 1 NULL:	17,32,512	4,51,840			4,51,840	21,84,352	23,61,000
				07		9,71,923	1,03,208			1,03,208	10,75,131	18,77,000
					Total 7 NULL:	9,71,923	1,03,208			1,03,208	10,75,131	18,77,000
					Total 0 NULL:	27,04,435	5,55,048			5,55,048	32,59,483	42,38,000
					Total 68 Directorate of Eco-Tourism:	27,04,435	5,55,048			5,55,048	32,59,483	42,38,000
					Total 101 Forest Conservation, Development and Regeneration:	10,28,28,435	5,55,048			5,55,048	10,33,83,483	15,42,38,000
102	70	61	01			43,09,950	-	1,89,827		-	41,20,123	64,10,000
					Total 1 :	43,09,950	-	1,89,827		-	41,20,123	64,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	102	70	61	06	2,500					2,500	3,21,000
Total 6 :						2,500					2,500	3,21,000
				07		26,36,923	14,34,260			14,34,260	40,71,183	53,25,000
Total 7 :						26,36,923	14,34,260			14,34,260	40,71,183	53,25,000
Total 61 Sericulture:						69,49,373	12,44,433			12,44,433	81,93,806	1,20,56,000
Total 70 Farm Forestry:						69,49,373	12,44,433			12,44,433	81,93,806	1,20,56,000
Total 102 Social and Farm Forestry:						69,49,373	12,44,433			12,44,433	81,93,806	1,20,56,000
Total 1 Forestry:						25,84,77,664	3,51,84,517			3,51,84,517	29,36,62,181	48,79,60,000
02	110	00	38	01		30,93,019	10,49,220			10,49,220	41,42,239	58,00,000
Total 1 :						30,93,019	10,49,220			10,49,220	41,42,239	58,00,000
				06		22,671	2,26,825			2,26,825	2,49,496	2,90,000
Total 6 :						22,671	2,26,825			2,26,825	2,49,496	2,90,000
				07		16,39,559	1,63,755			1,63,755	18,03,314	46,43,000
Total 7 :						16,39,559	1,63,755			1,63,755	18,03,314	46,43,000
Total 38 Chief Wild Life Warden Establishment:						47,55,249	14,39,800			14,39,800	61,95,049	1,07,33,000
				66	01	1,22,11,622	33,08,420			33,08,420	1,55,20,042	1,88,87,000
Total 1 :						1,22,11,622	33,08,420			33,08,420	1,55,20,042	1,88,87,000
				02		2,79,750	1,35,000			1,35,000	4,14,750	6,34,000
Total 2 :						2,79,750	1,35,000			1,35,000	4,14,750	6,34,000
				06		5,62,051					5,62,051	9,44,000
Total 6 :						5,62,051					5,62,051	9,44,000
				07		80,30,757	10,92,640			10,92,640	91,23,397	1,69,21,000
Total 7 :						80,30,757	10,92,640			10,92,640	91,23,397	1,69,21,000
				13			65,487			65,487	65,487	73,000
Total 13 :							65,487			65,487	65,487	73,000
Total 66 Khanchendzonga National Park:						2,10,84,180	46,01,547			46,01,547	2,56,85,727	3,74,59,000
Total 0 NULL:						2,58,39,429	60,41,347			60,41,347	3,18,80,776	4,81,92,000
Total 110 Wild Life Preservation:						2,58,39,429	60,41,347			60,41,347	3,18,80,776	4,81,92,000
111	61	00	01			55,66,076	15,94,097			15,94,097	71,60,173	88,93,000
Total 1 NULL:						55,66,076	15,94,097			15,94,097	71,60,173	88,93,000
				02		4,81,305	80,385			80,385	5,61,690	9,62,000
Total 2 NULL:						4,81,305	80,385			80,385	5,61,690	9,62,000
				06		2,16,169	74,704			74,704	2,90,873	4,45,000
Total 6 NULL:						2,16,169	74,704			74,704	2,90,873	4,45,000
				07		38,00,883	2,68,362			2,68,362	40,69,245	73,95,000
Total 7 NULL:						38,00,883	2,68,362			2,68,362	40,69,245	73,95,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	02	111	61	00	Total 0 NULL:	1,00,64,433	20,17,548		20,17,548	1,20,81,981	1,76,95,000
					Total 61 Development of Himalayan Zoological Park:	1,00,64,433	20,17,548		20,17,548	1,20,81,981	1,76,95,000
					Total 111 Zoological Park:	1,00,64,433	20,17,548		20,17,548	1,20,81,981	1,76,95,000
					Total 2 Environmental Forestry and Wild Life:	3,59,03,862	80,58,895		80,58,895	4,39,62,757	6,58,87,000
					Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800		11,84,05,800	76,37,61,735	1,41,24,30,000
Grant : 44 Governor											
Parameter : 3 Charged											
2406	02	112	45	60	29	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 29 :	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 60 Maintenance of Garden at Raj Bhawan:	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 45 East Sikkim:	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 112 Public Gardens:	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 2 Environmental Forestry and Wild Life:	10,50,876	1,64,000		1,64,000	12,14,876	20,00,000
					Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800		11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 45 01	3,22,14,758	73,71,961			73,71,961	3,95,86,719	4,88,08,000
			Total 1 :	3,22,14,758	73,71,961			73,71,961	3,95,86,719	4,88,08,000
			06	8,24,131	3,79,187			3,79,187	12,03,318	24,40,000
			Total 6 :	8,24,131	3,79,187			3,79,187	12,03,318	24,40,000
			07	1,76,75,709	14,26,008			14,26,008	1,91,01,717	4,02,04,000
			Total 7 :	1,76,75,709	14,26,008			14,26,008	1,91,01,717	4,02,04,000
			13	63,624	5,000			5,000	68,624	1,31,000
			Total 13 :	63,624	5,000			5,000	68,624	1,31,000
			Total 45 East District:	5,07,78,222	91,82,156			91,82,156	5,99,60,378	9,15,83,000
	60		02		16,44,000			16,44,000	16,44,000	4,98,55,000
			Total 2 :		16,44,000			16,44,000	16,44,000	4,98,55,000
			Total 60 Principal Chief Conservator of Forest:		16,44,000			16,44,000	16,44,000	4,98,55,000
			Total 0 NULL:	5,07,78,222	1,08,26,156			1,08,26,156	6,16,04,378	14,14,38,000
			Total 1 Direction and Administration:	5,07,78,222	1,08,26,156			1,08,26,156	6,16,04,378	14,14,38,000
102	69	45	01	91,19,288	8,84,275			8,84,275	1,00,03,563	1,43,81,000
			Total 1 :	91,19,288	8,84,275			8,84,275	1,00,03,563	1,43,81,000
			02	54,000	9,000			9,000	63,000	1,08,000
			Total 2 :	54,000	9,000			9,000	63,000	1,08,000
			06	1,29,778					1,29,778	7,19,000
			Total 6 :	1,29,778					1,29,778	7,19,000
			07	51,61,012	15,46,009			15,46,009	67,07,021	1,17,83,000
			Total 7 :	51,61,012	15,46,009			15,46,009	67,07,021	1,17,83,000
			13	32,738	63,649			63,649	96,387	99,000
			Total 13 :	32,738	63,649			63,649	96,387	99,000
			Total 45 East District:	1,44,96,816	25,02,933			25,02,933	1,69,99,749	2,70,90,000
			Total 69 Social Forestry:	1,44,96,816	25,02,933			25,02,933	1,69,99,749	2,70,90,000
			Total 102 Social and Farm Forestry:	1,44,96,816	25,02,933			25,02,933	1,69,99,749	2,70,90,000
105	73	45	01	57,79,626	12,95,930			12,95,930	70,75,556	90,54,000
			Total 1 :	57,79,626	12,95,930			12,95,930	70,75,556	90,54,000
			07	37,42,014	2,85,027			2,85,027	40,27,041	76,84,000
			Total 7 :	37,42,014	2,85,027			2,85,027	40,27,041	76,84,000
			13		1,10,908			1,10,908	1,10,908	1,11,000
			Total 13 :		1,10,908			1,10,908	1,10,908	1,11,000
			Total 45 East District:	95,21,640	16,91,865			16,91,865	1,12,13,505	1,68,49,000
			Total 73 Utilisation Circle:	95,21,640	16,91,865			16,91,865	1,12,13,505	1,68,49,000
			Total 105 Forest Produce:	95,21,640	16,91,865			16,91,865	1,12,13,505	1,68,49,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	911	00	00	00	-	7,777				-	7,777	
Total 0 NULL:						-	7,777				-	7,777	
Total 0 NULL:						-	7,777				-	7,777	
Total 0 NULL:						-	7,777				-	7,777	
Total 0 NULL:						-	7,777				-	7,777	
Total 911 Deduct Recoveries of Overpayments:						-	7,777				-	7,777	
Total 1 Forestry:						7,47,88,901	1,50,20,954			1,50,20,954	8,98,09,855	18,53,77,000	
02	110	00	45	01		2,37,77,240	-	42,40,841		-	42,40,841	1,95,36,399	2,66,59,000
Total 1 :						2,37,77,240	-	42,40,841		-	42,40,841	1,95,36,399	2,66,59,000
02						45,000		9,000		9,000	54,000	8,87,000	
Total 2 :						45,000		9,000		9,000	54,000	8,87,000	
07						9,13,335		82,44,079		82,44,079	91,57,414	2,24,27,000	
Total 7 :						9,13,335		82,44,079		82,44,079	91,57,414	2,24,27,000	
Total 45 East District:						2,47,35,575		40,12,238		40,12,238	2,87,47,813	4,99,73,000	
Total 0 NULL:						2,47,35,575		40,12,238		40,12,238	2,87,47,813	4,99,73,000	
Total 110 Wild Life Preservation:						2,47,35,575		40,12,238		40,12,238	2,87,47,813	4,99,73,000	
112	00	45	01			1,91,38,496		44,56,575		44,56,575	2,35,95,071	3,06,86,000	
Total 1 :						1,91,38,496		44,56,575		44,56,575	2,35,95,071	3,06,86,000	
06						10,47,389		1,44,421		1,44,421	11,91,810	15,34,000	
Total 6 :						10,47,389		1,44,421		1,44,421	11,91,810	15,34,000	
07						1,17,55,436		10,81,010		10,81,010	1,28,36,446	2,64,05,000	
Total 7 :						1,17,55,436		10,81,010		10,81,010	1,28,36,446	2,64,05,000	
Total 45 East District:						3,19,41,321		56,82,006		56,82,006	3,76,23,327	5,86,25,000	
Total 0 NULL:						3,19,41,321		56,82,006		56,82,006	3,76,23,327	5,86,25,000	
Total 112 Public Gardens:						3,19,41,321		56,82,006		56,82,006	3,76,23,327	5,86,25,000	
Total 2 Environmental Forestry and Wild Life:						5,66,76,896		96,94,244		96,94,244	6,63,71,140	10,85,98,000	
Total 2406 Forestry and Wild Life:						64,53,55,935		11,84,05,800		11,84,05,800	76,37,61,735	1,41,24,30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	2,17,66,269	42,23,902			42,23,902	2,59,90,171	3,35,23,000
					Total 1 :	2,17,66,269	42,23,902			42,23,902	2,59,90,171	3,35,23,000
					06	3,29,883	2,06,510			2,06,510	5,36,393	15,54,000
					Total 6 :	3,29,883	2,06,510			2,06,510	5,36,393	15,54,000
					07	1,31,32,210	7,08,431			7,08,431	1,38,40,641	2,77,43,000
					Total 7 :	1,31,32,210	7,08,431			7,08,431	1,38,40,641	2,77,43,000
					13	3,600	9,450			9,450	13,050	1,50,000
					Total 13 :	3,600	9,450			9,450	13,050	1,50,000
					Total 46 West District:	3,52,31,962	51,48,293			51,48,293	4,03,80,255	6,29,70,000
					Total 0 NULL:	3,52,31,962	51,48,293			51,48,293	4,03,80,255	6,29,70,000
					Total 1 Direction and Administration:	3,52,31,962	51,48,293			51,48,293	4,03,80,255	6,29,70,000
	102	69		46	01	54,73,869	12,95,302			12,95,302	67,69,171	75,30,000
					Total 1 :	54,73,869	12,95,302			12,95,302	67,69,171	75,30,000
					06	2,18,967	35,003			35,003	2,53,970	3,76,000
					Total 6 :	2,18,967	35,003			35,003	2,53,970	3,76,000
					07	30,18,042	2,80,501			2,80,501	32,98,543	60,54,000
					Total 7 :	30,18,042	2,80,501			2,80,501	32,98,543	60,54,000
					13	64,107	4,500			4,500	68,607	94,000
					Total 13 :	64,107	4,500			4,500	68,607	94,000
					Total 46 West District:	87,74,985	16,15,306			16,15,306	1,03,90,291	1,40,54,000
					Total 69 Social Forestry:	87,74,985	16,15,306			16,15,306	1,03,90,291	1,40,54,000
					Total 102 Social and Farm Forestry:	87,74,985	16,15,306			16,15,306	1,03,90,291	1,40,54,000
					Total 1 Forestry:	4,40,06,947	67,63,599			67,63,599	5,07,70,546	7,70,24,000
	02	110	00	46	01	86,69,166	20,73,054			20,73,054	1,07,42,220	1,39,49,000
					Total 1 :	86,69,166	20,73,054			20,73,054	1,07,42,220	1,39,49,000
					06	1,60,523					1,60,523	6,97,000
					Total 6 :	1,60,523					1,60,523	6,97,000
					07	52,29,248	4,11,413			4,11,413	56,40,661	1,21,46,000
					Total 7 :	52,29,248	4,11,413			4,11,413	56,40,661	1,21,46,000
					13	6,495					6,495	73,000
					Total 13 :	6,495					6,495	73,000
					Total 46 West District:	1,40,65,432	24,84,467			24,84,467	1,65,49,899	2,68,65,000
					Total 0 NULL:	1,40,65,432	24,84,467			24,84,467	1,65,49,899	2,68,65,000
					Total 110 Wild Life Preservation:	1,40,65,432	24,84,467			24,84,467	1,65,49,899	2,68,65,000
					Total 2 Environmental Forestry and Wild Life:	1,40,65,432	24,84,467			24,84,467	1,65,49,899	2,68,65,000
					Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800			11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	47	01	2,62,61,663	-	49,53,107	-	49,53,107	2,13,08,556	2,69,67,000
					Total 1 :	2,62,61,663	-	49,53,107	-	49,53,107	2,13,08,556	2,69,67,000
					02	3,20,850		1,03,950		1,03,950	4,24,800	6,65,000
					Total 2 :	3,20,850		1,03,950		1,03,950	4,24,800	6,65,000
					06			2,12,392		2,12,392	2,12,392	13,48,000
					Total 6 :			2,12,392		2,12,392	2,12,392	13,48,000
					07	10,93,236		1,12,88,388		1,12,88,388	1,23,81,624	2,23,50,000
					Total 7 :	10,93,236		1,12,88,388		1,12,88,388	1,23,81,624	2,23,50,000
					11			10,419		10,419	10,419	1,61,000
					Total 11 :			10,419		10,419	10,419	1,61,000
					13			78,100		78,100	78,100	1,23,000
					Total 13 :			78,100		78,100	78,100	1,23,000
					Total 47 North District:	2,76,75,749		67,40,142		67,40,142	3,44,15,891	5,16,14,000
					60			10,72,500		10,72,500	10,72,500	4,98,55,000
					Total 2 :			10,72,500		10,72,500	10,72,500	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:			10,72,500		10,72,500	10,72,500	4,98,55,000
					Total 0 NULL:	2,76,75,749		78,12,642		78,12,642	3,54,88,391	10,14,69,000
					Total 1 Direction and Administration:	2,76,75,749		78,12,642		78,12,642	3,54,88,391	10,14,69,000
101	66		47		02	6,89,789		2,60,318		2,60,318	9,50,107	15,58,000
					Total 2 :	6,89,789		2,60,318		2,60,318	9,50,107	15,58,000
					Total 47 North District:	6,89,789		2,60,318		2,60,318	9,50,107	15,58,000
					Total 66 Forest Protection Schemes:	6,89,789		2,60,318		2,60,318	9,50,107	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	6,89,789		2,60,318		2,60,318	9,50,107	15,58,000
102	69		47		01	48,70,376	-	5,23,948	-	5,23,948	43,46,428	59,90,000
					Total 1 :	48,70,376	-	5,23,948	-	5,23,948	43,46,428	59,90,000
					06	2,00,000		21,080		21,080	2,21,080	3,00,000
					Total 6 :	2,00,000		21,080		21,080	2,21,080	3,00,000
					07	2,15,336		22,23,669		22,23,669	24,39,005	47,99,000
					Total 7 :	2,15,336		22,23,669		22,23,669	24,39,005	47,99,000
					13			28,184		28,184	28,184	94,000
					Total 13 :			28,184		28,184	28,184	94,000
					Total 47 North District:	52,85,712		17,48,985		17,48,985	70,34,697	1,11,83,000
					Total 69 Social Forestry:	52,85,712		17,48,985		17,48,985	70,34,697	1,11,83,000
	70		47		02	5,08,325		4,26,425		4,26,425	9,34,750	11,12,000
					Total 2 :	5,08,325		4,26,425		4,26,425	9,34,750	11,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	102	70	47		Total 47 North District:	5,08,325	4,26,425		4,26,425	9,34,750	11,12,000
						Total 70 Farm Forestry:	5,08,325	4,26,425		4,26,425	9,34,750	11,12,000
			71	47	02		1,11,550	59,170		59,170	1,70,720	3,54,000
						Total 2 :	1,11,550	59,170		59,170	1,70,720	3,54,000
						Total 47 North District:	1,11,550	59,170		59,170	1,70,720	3,54,000
						Total 71 Plantation Scheme:	1,11,550	59,170		59,170	1,70,720	3,54,000
						Total 102 Social and Farm Forestry:	59,05,587	22,34,580		22,34,580	81,40,167	1,26,49,000
						Total 1 Forestry:	3,42,71,125	1,03,07,540		1,03,07,540	4,45,78,665	11,56,76,000
02	110	00	47	01			32,40,172	8,54,816		8,54,816	40,94,988	58,86,000
						Total 1 :	32,40,172	8,54,816		8,54,816	40,94,988	58,86,000
					02		2,32,640	40,385		40,385	2,73,025	3,96,000
						Total 2 :	2,32,640	40,385		40,385	2,73,025	3,96,000
					06			1,00,000		1,00,000	1,00,000	2,94,000
						Total 6 :		1,00,000		1,00,000	1,00,000	2,94,000
					07		21,34,194				21,34,194	50,76,000
						Total 7 :	21,34,194				21,34,194	50,76,000
					13			7,500		7,500	7,500	73,000
						Total 13 :		7,500		7,500	7,500	73,000
						Total 47 North District:	56,07,006	10,02,701		10,02,701	66,09,707	1,17,25,000
						Total 0 NULL:	56,07,006	10,02,701		10,02,701	66,09,707	1,17,25,000
						Total 110 Wild Life Preservation:	56,07,006	10,02,701		10,02,701	66,09,707	1,17,25,000
						Total 2 Environmental Forestry and Wild Life:	56,07,006	10,02,701		10,02,701	66,09,707	1,17,25,000
						Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800		11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,22,06,772	82,42,618			82,42,618	4,04,49,390	4,92,60,000
					Total 1 :	3,22,06,772	82,42,618			82,42,618	4,04,49,390	4,92,60,000
					02	30,000					30,000	10,49,000
					Total 2 :	30,000					30,000	10,49,000
					06	3,57,647	46,136			46,136	4,03,783	24,63,000
					Total 6 :	3,57,647	46,136			46,136	4,03,783	24,63,000
					07	1,82,29,848	15,70,614			15,70,614	1,98,00,462	4,00,03,000
					Total 7 :	1,82,29,848	15,70,614			15,70,614	1,98,00,462	4,00,03,000
					13		28,998			28,998	28,998	1,23,000
					Total 13 :		28,998			28,998	28,998	1,23,000
					Total 48 South District:	5,08,24,267	98,88,366			98,88,366	6,07,12,633	9,28,98,000
	60				02		26,28,000			26,28,000	26,28,000	4,98,55,000
					Total 2 :		26,28,000			26,28,000	26,28,000	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:		26,28,000			26,28,000	26,28,000	4,98,55,000
					Total 0 NULL:	5,08,24,267	1,25,16,366			1,25,16,366	6,33,40,633	14,27,53,000
					Total 1 Direction and Administration:	5,08,24,267	1,25,16,366			1,25,16,366	6,33,40,633	14,27,53,000
	102	69	48		01	43,38,609	7,67,972			7,67,972	51,06,581	55,86,000
					Total 1 :	43,38,609	7,67,972			7,67,972	51,06,581	55,86,000
					06	65,762					65,762	2,79,000
					Total 6 :	65,762					65,762	2,79,000
					07	1,75,140	1,57,612			1,57,612	3,32,752	44,97,000
					Total 7 :	1,75,140	1,57,612			1,57,612	3,32,752	44,97,000
					11	33,050					33,050	42,000
					Total 11 :	33,050					33,050	42,000
					13	10,952	41,814			41,814	52,766	94,000
					Total 13 :	10,952	41,814			41,814	52,766	94,000
					Total 48 South District:	46,23,513	9,67,398			9,67,398	55,90,911	1,04,98,000
					Total 69 Social Forestry:	46,23,513	9,67,398			9,67,398	55,90,911	1,04,98,000
					Total 102 Social and Farm Forestry:	46,23,513	9,67,398			9,67,398	55,90,911	1,04,98,000
					Total 1 Forestry:	5,54,47,780	1,34,83,764			1,34,83,764	6,89,31,544	15,32,51,000
	02	110	00	48	01	65,59,076	17,90,308			17,90,308	83,49,384	1,05,21,000
					Total 1 :	65,59,076	17,90,308			17,90,308	83,49,384	1,05,21,000
					06	1,96,958					1,96,958	5,26,000
					Total 6 :	1,96,958					1,96,958	5,26,000
					07	37,03,752	2,98,160			2,98,160	40,01,912	84,89,000
					Total 7 :	37,03,752	2,98,160			2,98,160	40,01,912	84,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	48	11	28,850					28,850	66,000
Total 11 :						28,850					28,850	66,000
				13		26,678	31,360			31,360	58,038	61,000
Total 13 :						26,678	31,360			31,360	58,038	61,000
Total 48 South District:						1,05,15,314	21,19,828			21,19,828	1,26,35,142	1,96,63,000
Total 0 NULL:						1,05,15,314	21,19,828			21,19,828	1,26,35,142	1,96,63,000
Total 110 Wild Life Preservation:						1,05,15,314	21,19,828			21,19,828	1,26,35,142	1,96,63,000
Total 2 Environmental Forestry and Wild Life:						1,05,15,314	21,19,828			21,19,828	1,26,35,142	1,96,63,000
Total 2406 Forestry and Wild Life:						64,53,55,935	11,84,05,800			11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,35,08,943	65,57,644			65,57,644	3,00,66,587	3,86,08,000
					Total 1 :	2,35,08,943	65,57,644			65,57,644	3,00,66,587	3,86,08,000
					02	6,48,956	1,53,962			1,53,962	8,02,918	14,28,000
					Total 2 :	6,48,956	1,53,962			1,53,962	8,02,918	14,28,000
					06	8,18,334	11,947			11,947	8,30,281	19,30,000
					Total 6 :	8,18,334	11,947			11,947	8,30,281	19,30,000
					07	1,37,00,420	11,30,076			11,30,076	1,48,30,496	3,14,80,000
					Total 7 :	1,37,00,420	11,30,076			11,30,076	1,48,30,496	3,14,80,000
					13	9,850					9,850	1,03,000
					Total 13 :	9,850					9,850	1,03,000
					Total 49 Pakyong District:	3,86,86,503	78,53,629			78,53,629	4,65,40,132	7,35,49,000
	60				02		13,29,935			13,29,935	13,29,935	4,98,55,000
					Total 2 :		13,29,935			13,29,935	13,29,935	4,98,55,000
					Total 60 Principal Chief Conservator of Forest:		13,29,935			13,29,935	13,29,935	4,98,55,000
					Total 0 NULL:	3,86,86,503	91,83,564			91,83,564	4,78,70,067	12,34,04,000
					Total 1 Direction and Administration:	3,86,86,503	91,83,564			91,83,564	4,78,70,067	12,34,04,000
					Total 1 Forestry:	3,86,86,503	91,83,564			91,83,564	4,78,70,067	12,34,04,000
					Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800			11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	1,04,24,850	25,93,065			25,93,065	1,30,17,915	1,85,50,000
					Total 1 :	1,04,24,850	25,93,065			25,93,065	1,30,17,915	1,85,50,000
					06	1,68,507	55,494			55,494	2,24,001	10,50,000
					Total 6 :	1,68,507	55,494			55,494	2,24,001	10,50,000
					07	52,64,272	22,89,168			22,89,168	75,53,440	1,54,00,000
					Total 7 :	52,64,272	22,89,168			22,89,168	75,53,440	1,54,00,000
					Total 50 Soreng District:	1,58,57,629	49,37,727			49,37,727	2,07,95,356	3,50,00,000
					Total 0 NULL:	1,58,57,629	49,37,727			49,37,727	2,07,95,356	3,50,00,000
					Total 1 Direction and Administration:	1,58,57,629	49,37,727			49,37,727	2,07,95,356	3,50,00,000
					Total 1 Forestry:	1,58,57,629	49,37,727			49,37,727	2,07,95,356	3,50,00,000
					Total 2406 Forestry and Wild Life:	64,53,55,935	11,84,05,800			11,84,05,800	76,37,61,735	1,41,24,30,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36		3,75,00,000			3,75,00,000	3,75,00,000	7,50,00,000
Total 36 NULL:							3,75,00,000			3,75,00,000	3,75,00,000	7,50,00,000
Total 0 NULL:							3,75,00,000			3,75,00,000	3,75,00,000	7,50,00,000
Total 60 Sikkim Tea Board:							3,75,00,000			3,75,00,000	3,75,00,000	7,50,00,000
	62		00	00	31		25,00,000			25,00,000	25,00,000	50,00,000
Total 31 NULL:							25,00,000			25,00,000	25,00,000	50,00,000
Total 0 NULL:							25,00,000			25,00,000	25,00,000	50,00,000
Total 62 Plantation Growers Welfare Board, Parkha-Pakyong District:							25,00,000			25,00,000	25,00,000	50,00,000
Total 800 Other expenditure:							4,00,00,000			4,00,00,000	4,00,00,000	8,00,00,000
Total 1 Tea:							4,00,00,000			4,00,00,000	4,00,00,000	8,00,00,000
Total 2407 Plantations:						69,915	4,00,00,000			4,00,00,000	4,00,69,915	8,01,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	69,915					69,915	1,50,000
Total 49 NULL:						69,915					69,915	1,50,000
Total 0 NULL:						69,915					69,915	1,50,000
Total 61 Tea Garden:						69,915					69,915	1,50,000
Total 800 Other expenditure:						69,915					69,915	1,50,000
Total 1 Tea:						69,915					69,915	1,50,000
Total 2407 Plantations:						69,915	4,00,00,000			4,00,00,000	4,00,69,915	8,01,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 11 Food And Civil Supplies														
Parameter : 1 Voted														
2408	01	001	00	44	01			2,43,65,192	54,42,736	54,42,736	2,98,07,928	4,08,39,000		
					Total 1 :			2,43,65,192	54,42,736	54,42,736	2,98,07,928	4,08,39,000		
					02			46,98,819	24,12,660	24,12,660	71,11,479	3,46,70,000		
					Total 2 :			46,98,819	24,12,660	24,12,660	71,11,479	3,46,70,000		
					06			3,37,205	3,94,843	3,94,843	7,32,048	20,42,000		
					Total 6 :			3,37,205	3,94,843	3,94,843	7,32,048	20,42,000		
					07			1,41,23,104	11,44,636	11,44,636	1,52,67,740	3,37,95,000		
					Total 7 :			1,41,23,104	11,44,636	11,44,636	1,52,67,740	3,37,95,000		
					11			42,501	23,564	23,564	66,065	2,40,000		
					Total 11 :			42,501	23,564	23,564	66,065	2,40,000		
					13			5,34,581	1,72,292	1,72,292	7,06,873	16,98,000		
					Total 13 :			5,34,581	1,72,292	1,72,292	7,06,873	16,98,000		
					16			12,425			12,425	1,000		
					Total 16 :			12,425			12,425	1,000		
					24			1,19,958			1,19,958	1,000		
					Total 24 :			1,19,958			1,19,958	1,000		
					Total 44 Head Office Establishment:			4,42,33,785	95,90,731	95,90,731	5,38,24,516	11,32,86,000		
60	01							48,99,111	-	12,05,873	-	12,05,873	36,93,238	50,38,000
					Total 1 :			48,99,111	-	12,05,873	-	12,05,873	36,93,238	50,38,000
					06			2,30,883			2,30,883	2,52,000		
					Total 6 :			2,30,883			2,30,883	2,52,000		
					07			2,17,570	20,95,148	20,95,148	23,12,718	41,18,000		
					Total 7 :			2,17,570	20,95,148	20,95,148	23,12,718	41,18,000		
					13			51,320	44,420	44,420	95,740	4,12,000		
					Total 13 :			51,320	44,420	44,420	95,740	4,12,000		
					24			1,27,872			1,27,872	1,000		
					Total 24 :			1,27,872			1,27,872	1,000		
					Total 60 Consumer Affairs:			55,26,756	9,33,695	9,33,695	64,60,451	98,21,000		
62	49								1,68,000	1,68,000	1,68,000	10,00,000		
					Total 49 :				1,68,000	1,68,000	1,68,000	10,00,000		
					Total 62 Smart - PDS State Share:				1,68,000	1,68,000	1,68,000	10,00,000		
					Total 0 NULL:			4,97,60,541	1,06,92,426	1,06,92,426	6,04,52,967	12,41,07,000		
					Total 1 Direction and Administration:			4,97,60,541	1,06,92,426	1,06,92,426	6,04,52,967	12,41,07,000		
101	60	00			13			21,729	2,404	2,404	24,133	1,94,000		
					Total 13 NULL:			21,729	2,404	2,404	24,133	1,94,000		
					24			1,25,645	43,120	43,120	1,68,765	4,13,000		
					Total 24 NULL:			1,25,645	43,120	43,120	1,68,765	4,13,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	101	60	00		Total 0 NULL:	1,47,374	45,524		45,524	1,92,898	6,07,000
						Total 60 Establishment of Food Grain Godowns:	1,47,374	45,524		45,524	1,92,898	6,07,000
						Total 101 Procurement and Supply:	1,47,374	45,524		45,524	1,92,898	6,07,000
	102	62	00	61				46,00,000		46,00,000	46,00,000	1,92,92,000
						Total 61 NULL:		46,00,000		46,00,000	46,00,000	1,92,92,000
						Total 0 NULL:		46,00,000		46,00,000	46,00,000	1,92,92,000
						Total 62 Subsidies on Sale of Rice:		46,00,000		46,00,000	46,00,000	1,92,92,000
						Total 102 Food Subsidies:		46,00,000		46,00,000	46,00,000	1,92,92,000
						Total 1 Food:	4,99,07,915	1,53,37,950		1,53,37,950	6,52,45,865	14,40,06,000
						Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308		4,71,03,308	21,01,91,176	59,96,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	61	49		15,12,000			15,12,000	15,12,000	80,00,000
						Total 49 :	15,12,000			15,12,000	15,12,000	80,00,000
						Total 61 Smart - PDS Central Share:	15,12,000			15,12,000	15,12,000	80,00,000
						Total 0 NULL:	15,12,000			15,12,000	15,12,000	80,00,000
						Total 1 Direction and Administration:	15,12,000			15,12,000	15,12,000	80,00,000
102	62	00	60			3,85,00,000					3,85,00,000	9,46,34,000
						Total 60 NULL:	3,85,00,000				3,85,00,000	9,46,34,000
						Total 0 NULL:	3,85,00,000				3,85,00,000	9,46,34,000
						Total 62 Subsidies on Sale of Rice:	3,85,00,000				3,85,00,000	9,46,34,000
						Total 102 Food Subsidies:	3,85,00,000				3,85,00,000	9,46,34,000
						Total 1 Food:	3,85,00,000	15,12,000		15,12,000	4,00,12,000	10,26,34,000
						Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308		4,71,03,308	21,01,91,176	59,96,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02		34,31,656			34,31,656	34,31,656	3,46,70,000	
Total 2 :							34,31,656			34,31,656	34,31,656	3,46,70,000	
Total 44 Head Office Establishment:							34,31,656			34,31,656	34,31,656	3,46,70,000	
	45		01			1,09,70,626	-	24,45,617		-	24,45,617	85,25,009	1,16,30,000
Total 1 :						1,09,70,626	-	24,45,617		-	24,45,617	85,25,009	1,16,30,000
			02			24,80,070		5,37,056			5,37,056	30,17,126	52,48,000
Total 2 :						24,80,070		5,37,056			5,37,056	30,17,126	52,48,000
			06			21,475		8,568			8,568	30,043	5,81,000
Total 6 :						21,475		8,568			8,568	30,043	5,81,000
			07			4,80,786		45,43,548			45,43,548	50,24,334	93,32,000
Total 7 :						4,80,786		45,43,548			45,43,548	50,24,334	93,32,000
			13			47,464		2,500			2,500	49,964	8,50,000
Total 13 :						47,464		2,500			2,500	49,964	8,50,000
			24			31,728		5,334			5,334	37,062	1,000
Total 24 :						31,728		5,334			5,334	37,062	1,000
			29			38,326					38,326	1,000	
Total 29 :						38,326					38,326	1,000	
Total 45 Gangtok District:						1,40,70,475	26,51,389			26,51,389	1,67,21,864	2,76,43,000	
Total 0 NULL:						1,40,70,475	60,83,045			60,83,045	2,01,53,520	6,23,13,000	
Total 1 Direction and Administration:						1,40,70,475	60,83,045			60,83,045	2,01,53,520	6,23,13,000	
Total 1 Food:						1,40,70,475	60,83,045			60,83,045	2,01,53,520	6,23,13,000	
Total 2408 Food Storage and Warehousing:						16,30,87,868	4,71,03,308			4,71,03,308	21,01,91,176	59,96,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02		37,72,932			37,72,932	37,72,932	3,46,70,000	
						Total 2 :	37,72,932			37,72,932	37,72,932	3,46,70,000	
						Total 44 Head Office Establishment:	37,72,932			37,72,932	37,72,932	3,46,70,000	
	46		01			1,39,92,698	-	31,42,016		-	31,42,016	1,08,50,682	1,45,02,000
						Total 1 :	1,39,92,698	-	31,42,016	-	31,42,016	1,08,50,682	1,45,02,000
					02	40,24,190		8,10,075			8,10,075	48,34,265	69,63,000
						Total 2 :	40,24,190	8,10,075		8,10,075	48,34,265	69,63,000	
					06	2,48,478		1,06,217			1,06,217	3,54,695	7,25,000
						Total 6 :	2,48,478	1,06,217		1,06,217	3,54,695	7,25,000	
					07	6,20,361		59,57,018			59,57,018	65,77,379	1,17,17,000
						Total 7 :	6,20,361	59,57,018		59,57,018	65,77,379	1,17,17,000	
					13	39,918		77,184			77,184	1,17,102	4,98,000
						Total 13 :	39,918	77,184		77,184	1,17,102	4,98,000	
					24	39,600		13,335			13,335	52,935	1,000
						Total 24 :	39,600	13,335		13,335	52,935	1,000	
						Total 46 Gyalshing District:	1,89,65,245	38,21,813		38,21,813	2,27,87,058	3,44,06,000	
						Total 0 NULL:	1,89,65,245	75,94,745		75,94,745	2,65,59,990	6,90,76,000	
						Total 1 Direction and Administration:	1,89,65,245	75,94,745		75,94,745	2,65,59,990	6,90,76,000	
						Total 1 Food:	1,89,65,245	75,94,745		75,94,745	2,65,59,990	6,90,76,000	
						Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308		4,71,03,308	21,01,91,176	59,96,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02		11,93,128			11,93,128	11,93,128	3,46,70,000
						Total 2 :	11,93,128			11,93,128	11,93,128	3,46,70,000
						Total 44 Head Office Establishment:	11,93,128			11,93,128	11,93,128	3,46,70,000
	47				01	30,60,797	-	6,53,615		-	24,07,182	30,91,000
						Total 1 :	30,60,797	-	6,53,615	-	24,07,182	30,91,000
					02	9,47,300		1,61,125		1,61,125	11,08,425	18,17,000
						Total 2 :	9,47,300	1,61,125		1,61,125	11,08,425	18,17,000
					07	1,28,044		13,08,322		13,08,322	14,36,366	24,99,000
						Total 7 :	1,28,044	13,08,322		13,08,322	14,36,366	24,99,000
					13	87,646		11,628		11,628	99,274	3,49,000
						Total 13 :	87,646	11,628		11,628	99,274	3,49,000
					14	6,390					6,390	2,11,000
						Total 14 :	6,390				6,390	2,11,000
					24	39,600		39,600		39,600	79,200	1,000
						Total 24 :	39,600	39,600		39,600	79,200	1,000
						Total 47 Mangan District:	42,69,777	8,67,060		8,67,060	51,36,837	79,68,000
						Total 0 NULL:	42,69,777	20,60,188		20,60,188	63,29,965	4,26,38,000
						Total 1 Direction and Administration:	42,69,777	20,60,188		20,60,188	63,29,965	4,26,38,000
						Total 1 Food:	42,69,777	20,60,188		20,60,188	63,29,965	4,26,38,000
						Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308		4,71,03,308	21,01,91,176	59,96,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02		37,15,004			37,15,004	37,15,004	3,46,70,000	
						Total 2 :	37,15,004			37,15,004	37,15,004	3,46,70,000	
						Total 44 Head Office Establishment:	37,15,004			37,15,004	37,15,004	3,46,70,000	
	48				01	1,83,12,116	-	29,22,836		-	29,22,836	1,53,89,280	2,01,90,000
						Total 1 :	1,83,12,116	-	29,22,836	-	29,22,836	1,53,89,280	2,01,90,000
					02	20,62,275		5,13,225			5,13,225	25,75,500	44,06,000
						Total 2 :	20,62,275	5,13,225		5,13,225	25,75,500	44,06,000	
					06	3,22,729		96,810			96,810	4,19,539	10,09,000
						Total 6 :	3,22,729	96,810		96,810	4,19,539	10,09,000	
					07	8,02,089		65,39,931			65,39,931	73,42,020	1,63,04,000
						Total 7 :	8,02,089	65,39,931		65,39,931	73,42,020	1,63,04,000	
					11	18,000		49,350			49,350	67,350	1,00,000
						Total 11 :	18,000	49,350		49,350	67,350	1,00,000	
					13	1,21,599		15,591			15,591	1,37,190	4,79,000
						Total 13 :	1,21,599	15,591		15,591	1,37,190	4,79,000	
					14	32,620					32,620	7,05,000	
						Total 14 :	32,620				32,620	7,05,000	
					24			26,490			26,490	26,490	1,000
						Total 24 :		26,490		26,490	26,490	1,000	
						Total 48 Namchi District:	2,16,71,428	43,18,561		43,18,561	2,59,89,989	4,31,94,000	
						Total 0 NULL:	2,16,71,428	80,33,565		80,33,565	2,97,04,993	7,78,64,000	
						Total 1 Direction and Administration:	2,16,71,428	80,33,565		80,33,565	2,97,04,993	7,78,64,000	
						Total 1 Food:	2,16,71,428	80,33,565		80,33,565	2,97,04,993	7,78,64,000	
						Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308		4,71,03,308	21,01,91,176	59,96,55,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02		12,03,871			12,03,871	12,03,871	3,46,70,000	
					Total 2 :		12,03,871			12,03,871	12,03,871	3,46,70,000	
					Total 44 Head Office Establishment:		12,03,871			12,03,871	12,03,871	3,46,70,000	
	45				13	4,321	1,07,862			1,07,862	1,12,183	8,50,000	
					Total 13 :	4,321	1,07,862			1,07,862	1,12,183	8,50,000	
					Total 45 Gangtok District:	4,321	1,07,862			1,07,862	1,12,183	8,50,000	
	49				01	58,67,348	-	14,74,180		-	14,74,180	43,93,168	63,27,000
					Total 1 :	58,67,348	-	14,74,180		-	14,74,180	43,93,168	63,27,000
					02	8,23,350		7,44,725			7,44,725	15,68,075	18,99,000
					Total 2 :	8,23,350		7,44,725			7,44,725	15,68,075	18,99,000
					06			56,799			56,799	56,799	3,16,000
					Total 6 :			56,799			56,799	56,799	3,16,000
					07	2,67,916		24,73,366			24,73,366	27,41,282	50,70,000
					Total 7 :	2,67,916		24,73,366			24,73,366	27,41,282	50,70,000
					Total 49 Pakyong District:	69,58,614		18,00,710			18,00,710	87,59,324	1,36,12,000
					Total 0 NULL:	69,62,935		31,12,443			31,12,443	1,00,75,378	4,91,32,000
					Total 1 Direction and Administration:	69,62,935		31,12,443			31,12,443	1,00,75,378	4,91,32,000
					Total 1 Food:	69,62,935		31,12,443			31,12,443	1,00,75,378	4,91,32,000
					Total 2408 Food Storage and Warehousing:	16,30,87,868		4,71,03,308			4,71,03,308	21,01,91,176	59,96,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	02		16,29,000			16,29,000	16,29,000	3,46,70,000
					Total 2 :		16,29,000			16,29,000	16,29,000	3,46,70,000
					Total 44 Head Office Establishment:		16,29,000			16,29,000	16,29,000	3,46,70,000
	45			13		11,350	76,490			76,490	87,840	8,50,000
					Total 13 :	11,350	76,490			76,490	87,840	8,50,000
					Total 45 Gangtok District:	11,350	76,490			76,490	87,840	8,50,000
	50			01		44,54,110	2,36,298			2,36,298	46,90,408	68,62,000
					Total 1 :	44,54,110	2,36,298			2,36,298	46,90,408	68,62,000
				02		17,80,605	2,89,860			2,89,860	20,70,465	34,76,000
					Total 2 :	17,80,605	2,89,860			2,89,860	20,70,465	34,76,000
				06		19,838					19,838	3,43,000
					Total 6 :	19,838					19,838	3,43,000
				07		24,33,870	10,08,511			10,08,511	34,42,381	54,90,000
					Total 7 :	24,33,870	10,08,511			10,08,511	34,42,381	54,90,000
				14			1,29,213			1,29,213	1,29,213	3,00,000
					Total 14 :		1,29,213			1,29,213	1,29,213	3,00,000
				24		40,320					40,320	1,000
					Total 24 :	40,320					40,320	1,000
					Total 50 Soreng District:	87,28,743	16,63,882			16,63,882	1,03,92,625	1,64,72,000
					Total 0 NULL:	87,40,093	33,69,372			33,69,372	1,21,09,465	5,19,92,000
					Total 1 Direction and Administration:	87,40,093	33,69,372			33,69,372	1,21,09,465	5,19,92,000
					Total 1 Food:	87,40,093	33,69,372			33,69,372	1,21,09,465	5,19,92,000
					Total 2408 Food Storage and Warehousing:	16,30,87,868	4,71,03,308			4,71,03,308	21,01,91,176	59,96,55,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	44	01	4,13,56,745	-	77,66,707		-	77,66,707	3,35,90,038	4,26,43,000
Total 1 :						4,13,56,745	-	77,66,707		-	77,66,707	3,35,90,038	4,26,43,000
02						22,08,027		10,80,239			10,80,239	32,88,266	7,92,66,000
Total 2 :						22,08,027		10,80,239			10,80,239	32,88,266	7,92,66,000
06						3,75,261					3,75,261		21,32,000
Total 6 :						3,75,261					3,75,261		21,32,000
07						15,66,748		1,53,34,888			1,53,34,888	1,69,01,636	3,49,18,000
Total 7 :						15,66,748		1,53,34,888			1,53,34,888	1,69,01,636	3,49,18,000
08						24,601					24,601		1,000
Total 8 :						24,601					24,601		1,000
11						30,205		1,26,844			1,26,844	1,57,049	6,26,000
Total 11 :						30,205		1,26,844			1,26,844	1,57,049	6,26,000
13						3,30,811		3,35,313			3,35,313	6,66,124	24,95,000
Total 13 :						3,30,811		3,35,313			3,35,313	6,66,124	24,95,000
24								61,653			61,653	61,653	1,000
Total 24 :								61,653			61,653	61,653	1,000
Total 44 Head Office Establishment:						4,58,92,398		91,72,230			91,72,230	5,50,64,628	16,20,82,000
Total 0 NULL:						4,58,92,398		91,72,230			91,72,230	5,50,64,628	16,20,82,000
Total 1 Direction and Administration:						4,58,92,398		91,72,230			91,72,230	5,50,64,628	16,20,82,000
107	62	00			72			36,000			36,000	36,000	2,60,000
Total 72 NULL:								36,000			36,000	36,000	2,60,000
Total 0 NULL:								36,000			36,000	36,000	2,60,000
Total 62 Assistance to Credit Co-operatives:								36,000			36,000	36,000	2,60,000
Total 107 Assistance to Credit Co-operatives:								36,000			36,000	36,000	2,60,000
Total 0 NULL:						4,58,92,398		92,08,230			92,08,230	5,51,00,628	16,23,42,000
Total 2425 Co-operation:						11,31,52,032		4,65,09,466			4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	71		250			250	250	13,00,000
Total 71 NULL:							250			250	250	13,00,000
Total 0 NULL:							250			250	250	13,00,000
Total 62 Assistance to Credit Co-operatives:							250			250	250	13,00,000
Total 107 Assistance to Credit Co-operatives:							250			250	250	13,00,000
Total 0 NULL:							250			250	250	13,00,000
Total 2425 Co-operation:						11,31,52,032	4,65,09,466			4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01			67,20,065	16,23,022	16,23,022	83,43,087	1,08,78,000
					Total 1 :			67,20,065	16,23,022	16,23,022	83,43,087	1,08,78,000
					02			10,71,000	72,57,220	72,57,220	83,28,220	7,92,000
					Total 2 :			10,71,000	72,57,220	72,57,220	83,28,220	7,92,000
					06			1,37,428			1,37,428	5,44,000
					Total 6 :			1,37,428			1,37,428	5,44,000
					07			45,65,214	3,33,681	3,33,681	48,98,895	87,47,000
					Total 7 :			45,65,214	3,33,681	3,33,681	48,98,895	87,47,000
					13			3,03,686			3,03,686	6,59,000
					Total 13 :			3,03,686			3,03,686	6,59,000
					14			2,32,380			2,32,380	5,58,000
					Total 14 :			2,32,380			2,32,380	5,58,000
					Total 45 East District:			1,30,29,773	92,13,923	92,13,923	2,22,43,696	2,21,78,000
					Total 0 NULL:			1,30,29,773	92,13,923	92,13,923	2,22,43,696	2,21,78,000
					Total 1 Direction and Administration:			1,30,29,773	92,13,923	92,13,923	2,22,43,696	2,21,78,000
					Total 0 NULL:			1,30,29,773	92,13,923	92,13,923	2,22,43,696	2,21,78,000
					Total 2425 Co-operation:			11,31,52,032	4,65,09,466	4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	51,91,890	-	12,70,130	-	12,70,130	39,21,760	57,38,000
Total 1 :					51,91,890	-	12,70,130	-	12,70,130	39,21,760	57,38,000	
02					5,97,555		20,21,500		20,21,500	26,19,055	6,03,000	
Total 2 :					5,97,555		20,21,500		20,21,500	26,19,055	6,03,000	
06					79,604		43,294		43,294	1,22,898	2,87,000	
Total 6 :					79,604		43,294		43,294	1,22,898	2,87,000	
07					2,08,848		22,01,286		22,01,286	24,10,134	46,09,000	
Total 7 :					2,08,848		22,01,286		22,01,286	24,10,134	46,09,000	
13					81,246		70,977		70,977	1,52,223	6,51,000	
Total 13 :					81,246		70,977		70,977	1,52,223	6,51,000	
Total 46 West District:					61,59,143		30,66,927		30,66,927	92,26,070	1,18,88,000	
Total 0 NULL:					61,59,143		30,66,927		30,66,927	92,26,070	1,18,88,000	
Total 1 Direction and Administration:					61,59,143		30,66,927		30,66,927	92,26,070	1,18,88,000	
Total 0 NULL:					61,59,143		30,66,927		30,66,927	92,26,070	1,18,88,000	
Total 2425 Co-operation:					11,31,52,032		4,65,09,466		4,65,09,466	15,96,61,498	28,78,59,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	00	47	01	46,22,112	-	10,22,594		-	10,22,594	35,99,518	48,46,000
Total 1 :						46,22,112	-	10,22,594		-	10,22,594	35,99,518	48,46,000
02						7,11,000		31,43,130			31,43,130	38,54,130	2,16,000
Total 2 :						7,11,000		31,43,130			31,43,130	38,54,130	2,16,000
06						1,20,980		12,458			12,458	1,33,438	2,42,000
Total 6 :						1,20,980		12,458			12,458	1,33,438	2,42,000
07						1,65,748		20,24,810			20,24,810	21,90,558	39,08,000
Total 7 :						1,65,748		20,24,810			20,24,810	21,90,558	39,08,000
13						10,624		25,442			25,442	36,066	3,29,000
Total 13 :						10,624		25,442			25,442	36,066	3,29,000
Total 47 North District:						56,30,464		41,83,246			41,83,246	98,13,710	95,41,000
55					01	8,22,732	-	1,97,562		-	1,97,562	6,25,170	8,63,000
Total 1 :						8,22,732	-	1,97,562		-	1,97,562	6,25,170	8,63,000
06						20,845					20,845		43,000
Total 6 :						20,845					20,845		43,000
07						34,969		3,76,161			3,76,161	4,11,130	6,94,000
Total 7 :						34,969		3,76,161			3,76,161	4,11,130	6,94,000
Total 55 Chungthang Sub-Division:						8,78,546		1,78,599			1,78,599	10,57,145	16,00,000
Total 0 NULL:						65,09,010		43,61,845			43,61,845	1,08,70,855	1,11,41,000
Total 1 Direction and Administration:						65,09,010		43,61,845			43,61,845	1,08,70,855	1,11,41,000
Total 0 NULL:						65,09,010		43,61,845			43,61,845	1,08,70,855	1,11,41,000
Total 2425 Co-operation:						11,31,52,032		4,65,09,466			4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 4 Co-Operation													
Parameter : 1 Voted													
2425	00	001	00	48	01	98,86,178	-	3,25,375		-	3,25,375	95,60,803	1,35,34,000
					Total 1 :	98,86,178	-	3,25,375		-	3,25,375	95,60,803	1,35,34,000
					02	9,46,605		61,95,807			61,95,807	71,42,412	24,79,000
					Total 2 :	9,46,605		61,95,807			61,95,807	71,42,412	24,79,000
					06	2,74,076		12,612			12,612	2,86,688	6,77,000
					Total 6 :	2,74,076		12,612			12,612	2,86,688	6,77,000
					07	31,75,815		25,94,005			25,94,005	57,69,820	1,08,94,000
					Total 7 :	31,75,815		25,94,005			25,94,005	57,69,820	1,08,94,000
					11	7,700		42,300			42,300	50,000	1,80,000
					Total 11 :	7,700		42,300			42,300	50,000	1,80,000
					13	25,800		83,798			83,798	1,09,598	1,99,000
					Total 13 :	25,800		83,798			83,798	1,09,598	1,99,000
					Total 48 South District:	1,43,16,174		86,03,147			86,03,147	2,29,19,321	2,79,63,000
				57	01	42,82,880	-	93,143		-	93,143	41,89,737	62,02,000
					Total 1 :	42,82,880	-	93,143		-	93,143	41,89,737	62,02,000
					06	1,45,596					1,45,596	1,45,596	3,10,000
					Total 6 :	1,45,596					1,45,596	1,45,596	3,10,000
					07	14,21,894		11,23,905			11,23,905	25,45,799	49,78,000
					Total 7 :	14,21,894		11,23,905			11,23,905	25,45,799	49,78,000
					13	24,000		8,161			8,161	32,161	1,71,000
					Total 13 :	24,000		8,161			8,161	32,161	1,71,000
					Total 57 Ravongla Sub-Division:	58,74,370		10,38,923			10,38,923	69,13,293	1,16,61,000
					Total 0 NULL:	2,01,90,544		96,42,070			96,42,070	2,98,32,614	3,96,24,000
					Total 1 Direction and Administration:	2,01,90,544		96,42,070			96,42,070	2,98,32,614	3,96,24,000
					Total 0 NULL:	2,01,90,544		96,42,070			96,42,070	2,98,32,614	3,96,24,000
					Total 2425 Co-operation:	11,31,52,032		4,65,09,466			4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	51	01			19,15,600	11,65,197	11,65,197	30,80,797	36,39,000
				Total 1 Motor Vehicles:				19,15,600	11,65,197	11,65,197	30,80,797	36,39,000
				02				1,56,000	13,14,820	13,14,820	14,70,820	3,24,000
				Total 2 Motor Vehicles:				1,56,000	13,14,820	13,14,820	14,70,820	3,24,000
				07				13,56,666	1,13,241	1,13,241	14,69,907	29,51,000
				Total 7 Motor Vehicles:				13,56,666	1,13,241	1,13,241	14,69,907	29,51,000
				13				14,048			14,048	1,99,000
				Total 13 Motor Vehicles:				14,048			14,048	1,99,000
				Total 51 Rongli Sub-Division:				34,42,314	25,93,258	25,93,258	60,35,572	71,13,000
				Total 0 NULL:				34,42,314	25,93,258	25,93,258	60,35,572	71,13,000
49	00	01						59,32,578	14,81,096	14,81,096	74,13,674	92,08,000
				Total 1 NULL:				59,32,578	14,81,096	14,81,096	74,13,674	92,08,000
				02				7,80,900	25,72,800	25,72,800	33,53,700	6,86,000
				Total 2 NULL:				7,80,900	25,72,800	25,72,800	33,53,700	6,86,000
				06					1,32,688	1,32,688	1,32,688	4,64,000
				Total 6 NULL:					1,32,688	1,32,688	1,32,688	4,64,000
				07				33,54,138	2,88,002	2,88,002	36,42,140	74,67,000
				Total 7 NULL:				33,54,138	2,88,002	2,88,002	36,42,140	74,67,000
				13				61,749	6,300	6,300	68,049	1,73,000
				Total 13 NULL:				61,749	6,300	6,300	68,049	1,73,000
				Total 0 NULL:				1,01,29,365	44,80,886	44,80,886	1,46,10,251	1,79,98,000
				Total 49 Pakyong District:				1,01,29,365	44,80,886	44,80,886	1,46,10,251	1,79,98,000
				Total 1 Direction and Administration:				1,35,71,679	70,74,144	70,74,144	2,06,45,823	2,51,11,000
				Total 0 NULL:				1,35,71,679	70,74,144	70,74,144	2,06,45,823	2,51,11,000
				Total 2425 Co-operation:				11,31,52,032	4,65,09,466	4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted													
2425	00	001	50	00	01	61,15,282	-	10,46,055		-	10,46,055	50,69,227	70,11,000
Total 1 NULL:						61,15,282	-	10,46,055		-	10,46,055	50,69,227	70,11,000
02						13,13,690		25,19,090			25,19,090	38,32,780	9,72,000
Total 2 NULL:						13,13,690		25,19,090			25,19,090	38,32,780	9,72,000
06								1,79,358			1,79,358	1,79,358	3,50,000
Total 6 NULL:								1,79,358			1,79,358	1,79,358	3,50,000
07						2,49,104		22,25,998			22,25,998	24,75,102	56,73,000
Total 7 NULL:						2,49,104		22,25,998			22,25,998	24,75,102	56,73,000
11								45,000			45,000	45,000	90,000
Total 11 NULL:								45,000			45,000	45,000	90,000
13						1,21,409		18,686			18,686	1,40,095	1,79,000
Total 13 NULL:						1,21,409		18,686			18,686	1,40,095	1,79,000
Total 0 NULL:						77,99,485		39,42,077			39,42,077	1,17,41,562	1,42,75,000
Total 50 Soreng District:						77,99,485		39,42,077			39,42,077	1,17,41,562	1,42,75,000
Total 1 Direction and Administration:						77,99,485		39,42,077			39,42,077	1,17,41,562	1,42,75,000
Total 0 NULL:						77,99,485		39,42,077			39,42,077	1,17,41,562	1,42,75,000
Total 2425 Co-operation:						11,31,52,032		4,65,09,466			4,65,09,466	15,96,61,498	28,78,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02	-	54,000				-	54,000	1,97,39,000
					Total 2 :	-	54,000				-	54,000	1,97,39,000
					Total 73 Pakyong Block Administrative Centre:	-	54,000				-	54,000	1,97,39,000
					Total 45 East District:	-	54,000				-	54,000	1,97,39,000
					Total 1 Direction and Administration:	-	54,000				-	54,000	1,97,39,000
800	36	60	36			1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 :	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 60 Sikkim Rural Development Agency(SRDA):	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 36 Rural Development Department:	1,14,28,000					1,14,28,000	2,28,55,000	
					Total 800 Other expenditure:	1,14,28,000					1,14,28,000	2,28,55,000	
911	00	00	00			-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 0 NULL:	-	61,15,040				-	61,15,040	
					Total 911 Deduct Recovery:	-	61,15,040				-	61,15,040	
					Total 1 Integrated Rural Development programme:	52,58,960					52,58,960	4,25,94,000	
Total 2501 Special Programmes for Rural Development:						56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	73,11,87,994	1,14,21,15,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76 01	74,24,325	-	15,48,271	-	15,48,271	58,76,054	78,22,000
			Total 1 :	74,24,325	-	15,48,271	-	15,48,271	58,76,054	78,22,000
			02	62,07,152		23,85,097		23,85,097	85,92,249	1,24,26,000
			Total 2 :	62,07,152		23,85,097		23,85,097	85,92,249	1,24,26,000
			06			65,416		65,416	65,416	3,91,000
			Total 6 :			65,416		65,416	65,416	3,91,000
			07	2,96,348		32,03,745		32,03,745	35,00,093	64,36,000
			Total 7 :	2,96,348		32,03,745		32,03,745	35,00,093	64,36,000
			24			64,008		64,008	64,008	1,000
			Total 24 :			64,008		64,008	64,008	1,000
			29			64,920		64,920	64,920	1,000
			Total 29 :			64,920		64,920	64,920	1,000
			Total 76 Rakdong Tintek Block Administrative Centre:	1,39,27,825		42,34,915		42,34,915	1,81,62,740	2,70,77,000
77	01			72,24,295	-	1,40,378	-	1,40,378	70,83,917	1,00,60,000
			Total 1 :	72,24,295	-	1,40,378	-	1,40,378	70,83,917	1,00,60,000
			02	61,91,707		28,15,843		28,15,843	90,07,550	1,27,51,000
			Total 2 :	61,91,707		28,15,843		28,15,843	90,07,550	1,27,51,000
			06	41,024					41,024	5,03,000
			Total 6 :	41,024					41,024	5,03,000
			07	23,66,817		19,22,068		19,22,068	42,88,885	82,74,000
			Total 7 :	23,66,817		19,22,068		19,22,068	42,88,885	82,74,000
			24	16,200		76,800		76,800	93,000	1,000
			Total 24 :	16,200		76,800		76,800	93,000	1,000
			Total 77 Khamdong Block Administrative Centre:	1,58,40,043		46,74,333		46,74,333	2,05,14,376	3,15,89,000
78	01			67,82,300		19,33,906		19,33,906	87,16,206	1,20,91,000
			Total 1 :	67,82,300		19,33,906		19,33,906	87,16,206	1,20,91,000
			02	64,23,956		25,23,729		25,23,729	89,47,685	1,28,04,000
			Total 2 :	64,23,956		25,23,729		25,23,729	89,47,685	1,28,04,000
			06	1,33,504		1,27,173		1,27,173	2,60,677	6,05,000
			Total 6 :	1,33,504		1,27,173		1,27,173	2,60,677	6,05,000
			07	53,07,299		4,75,455		4,75,455	57,82,754	99,09,000
			Total 7 :	53,07,299		4,75,455		4,75,455	57,82,754	99,09,000
			13			17,000		17,000	17,000	3,11,000
			Total 13 :			17,000		17,000	17,000	3,11,000
			24			1,19,115		1,19,115	1,19,115	1,000
			Total 24 :			1,19,115		1,19,115	1,19,115	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45	Total 78 Ranka Block Administrative Centre:	1,86,47,059	51,96,378		51,96,378	2,38,43,437	3,57,21,000
			81	01	1,35,52,862	-	31,92,666	-	31,92,666	1,03,60,196
				Total 1 :	1,35,52,862	-	31,92,666	-	31,92,666	1,03,60,196
				02	63,25,815		18,41,824		18,41,824	81,67,639
				Total 2 :	63,25,815		18,41,824		18,41,824	81,67,639
				06	2,94,094				2,94,094	7,25,000
				Total 6 :	2,94,094				2,94,094	7,25,000
				07	11,21,013		58,44,170		58,44,170	69,65,183
				Total 7 :	11,21,013		58,44,170		58,44,170	69,65,183
				11	8,550		17,234		17,234	25,784
				Total 11 :	8,550		17,234		17,234	25,784
				13			16,119		16,119	16,119
				Total 13 :			16,119		16,119	16,119
				29			45,825		45,825	45,825
				Total 29 :			45,825		45,825	45,825
				Total 81 Martham Block Administrative Centre:	2,13,02,334	45,72,506		45,72,506	2,58,74,840	3,93,14,000
			82	01	1,03,88,204		24,50,122		24,50,122	1,28,38,326
				Total 1 :	1,03,88,204		24,50,122		24,50,122	1,28,38,326
				02	82,83,220		23,50,960		23,50,960	1,06,34,180
				Total 2 :	82,83,220		23,50,960		23,50,960	1,06,34,180
				06	5,98,240				5,98,240	7,69,000
				Total 6 :	5,98,240				5,98,240	7,69,000
				07	61,28,641		5,36,671		5,36,671	66,65,312
				Total 7 :	61,28,641		5,36,671		5,36,671	66,65,312
				13	58,720		1,11,922		1,11,922	1,70,642
				Total 13 :	58,720		1,11,922		1,11,922	1,70,642
				24			30,082		30,082	30,082
				Total 24 :			30,082		30,082	30,082
				29			24,584		24,584	24,584
				Total 29 :			24,584		24,584	24,584
				Total 82 Nandok Gram Vikash Kendra:	2,54,57,025	55,04,341		55,04,341	3,09,61,366	4,56,48,000
				Total 45 East District:	9,51,74,286	2,41,82,473		2,41,82,473	11,93,56,759	17,93,49,000
				Total 1 Direction and Administration:	9,51,74,286	2,41,82,473		2,41,82,473	11,93,56,759	17,93,49,000
911	00	00	00		-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140
				Total 0 NULL:	-	15,140			-	15,140

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	911	Total 911 Deduct Recovery:				-	15,140				-	15,140
Total 1 Integrated Rural Development programme:						9,51,59,146	2,41,82,473			2,41,82,473	11,93,41,619	17,93,49,000	
Total 2501 Special Programmes for Rural Development:						56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	73,11,87,994	1,14,21,15,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	46	71	01	34,05,960	8,96,896		8,96,896	43,02,856	53,19,000			
					Total 1 :	34,05,960	8,96,896		8,96,896	43,02,856	53,19,000			
				02		44,24,589	24,50,326		24,50,326	68,74,915	84,51,000			
					Total 2 :	44,24,589	24,50,326		24,50,326	68,74,915	84,51,000			
				07		19,33,654	1,38,101		1,38,101	20,71,755	43,59,000			
					Total 7 :	19,33,654	1,38,101		1,38,101	20,71,755	43,59,000			
				11		9,100	26,400		26,400	35,500	42,000			
					Total 11 :	9,100	26,400		26,400	35,500	42,000			
				13		34,875	10,013		10,013	44,888	3,11,000			
					Total 13 :	34,875	10,013		10,013	44,888	3,11,000			
				24			26,700		26,700	26,700	1,000			
					Total 24 :		26,700		26,700	26,700	1,000			
				Total 71 Yuksom Block Administrative Centre:		98,08,178	35,48,436		35,48,436	1,33,56,614	1,84,83,000			
	72			01		1,01,23,272	-	18,62,890	-	22,450	-	18,85,340	82,37,932	1,07,28,000
					Total 1 :	1,01,23,272	-	18,62,890	-	22,450	-	18,85,340	82,37,932	1,07,28,000
				02		62,33,290		16,65,504	-	6,000		16,59,504	78,92,794	1,20,45,000
					Total 2 :	62,33,290		16,65,504	-	6,000		16,59,504	78,92,794	1,20,45,000
				06		1,80,889		19,766				19,766	2,00,655	5,36,000
					Total 6 :	1,80,889		19,766				19,766	2,00,655	5,36,000
				07		4,16,216		37,11,836				37,11,836	41,28,052	87,53,000
					Total 7 :	4,16,216		37,11,836				37,11,836	41,28,052	87,53,000
				11		10,850		18,900				18,900	29,750	42,000
					Total 11 :	10,850		18,900				18,900	29,750	42,000
				13		46,751		73,195				73,195	1,19,946	3,11,000
					Total 13 :	46,751		73,195				73,195	1,19,946	3,11,000
				24				79,031				79,031	79,031	1,000
					Total 24 :			79,031				79,031	79,031	1,000
				Total 72 Gyalshing Block Administrative Centre:		1,70,11,268	37,05,342	-	28,450	36,76,892	2,06,88,160	3,24,16,000		
	73			01		71,35,570		14,87,015				14,87,015	86,22,585	1,11,28,000
					Total 1 :	71,35,570		14,87,015				14,87,015	86,22,585	1,11,28,000
				02		1,02,46,662		50,68,948				50,68,948	1,53,15,610	2,06,19,000
					Total 2 :	1,02,46,662		50,68,948				50,68,948	1,53,15,610	2,06,19,000
				06		78,464						78,464	78,464	5,56,000
					Total 6 :	78,464						78,464	78,464	5,56,000
				07		36,74,088		3,05,361				3,05,361	39,79,449	91,34,000
					Total 7 :	36,74,088		3,05,361				3,05,361	39,79,449	91,34,000
				11		27,575						27,575	27,575	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 73							
			Total 11 :	27,575					27,575	42,000
			13	81,342	9,979			9,979	91,321	3,11,000
			Total 13 :	81,342	9,979			9,979	91,321	3,11,000
			24		92,658			92,658	92,658	1,000
			Total 24 :		92,658			92,658	92,658	1,000
			29		22,540			22,540	22,540	1,000
			Total 29 :		22,540			22,540	22,540	1,000
			Total 73 Dentam Block Administrative Centre:	2,12,43,701	69,86,501			69,86,501	2,82,30,202	4,17,92,000
77	01			92,54,718	-	22,37,531		-	22,37,531	70,17,187
			Total 1 :	92,54,718	-	22,37,531		-	22,37,531	70,17,187
			02	55,34,190		19,02,308		19,02,308	74,36,498	1,11,46,000
			Total 2 :	55,34,190		19,02,308		19,02,308	74,36,498	1,11,46,000
			06			5,725		5,725	5,725	4,69,000
			Total 6 :			5,725		5,725	5,725	4,69,000
			07	3,82,408		40,15,622		40,15,622	43,98,030	77,55,000
			Total 7 :	3,82,408		40,15,622		40,15,622	43,98,030	77,55,000
			11			16,800		16,800	16,800	42,000
			Total 11 :			16,800		16,800	16,800	42,000
			29			31,488		31,488	31,488	1,000
			Total 29 :			31,488		31,488	31,488	1,000
			Total 77 Hee Bermiok Block Administrative Centre:	1,51,71,316	37,34,412			37,34,412	1,89,05,728	2,87,96,000
78	01			78,49,136	-	18,31,963		-	18,31,963	60,17,173
			Total 1 :	78,49,136	-	18,31,963		-	18,31,963	60,17,173
			02	70,66,847		35,35,073		35,35,073	1,06,01,920	1,43,97,000
			Total 2 :	70,66,847		35,35,073		35,35,073	1,06,01,920	1,43,97,000
			06	51,266		19,144		19,144	70,410	4,38,000
			Total 6 :	51,266		19,144		19,144	70,410	4,38,000
			07	3,33,942		33,16,499		33,16,499	36,50,441	70,90,000
			Total 7 :	3,33,942		33,16,499		33,16,499	36,50,441	70,90,000
			11			20,650		20,650	20,650	42,000
			Total 11 :			20,650		20,650	20,650	42,000
			13	8,649		20,546		20,546	29,195	3,11,000
			Total 13 :	8,649		20,546		20,546	29,195	3,11,000
			24			76,500		76,500	76,500	1,000
			Total 24 :			76,500		76,500	76,500	1,000
			29			28,265		28,265	28,265	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	78								
					Total 29 :		28,265			28,265	28,265	1,000
					Total 78 Chongrang Block Administrative Centre:	1,53,09,840	51,84,714			51,84,714	2,04,94,554	3,10,36,000
					Total 46 West District:	7,85,44,303	2,31,59,405	-	28,450	2,31,30,955	10,16,75,258	15,25,23,000
					Total 1 Direction and Administration:	7,85,44,303	2,31,59,405	-	28,450	2,31,30,955	10,16,75,258	15,25,23,000
					Total 1 Integrated Rural Development programme:	7,85,44,303	2,31,59,405	-	28,450	2,31,30,955	10,16,75,258	15,25,23,000
					Total 2501 Special Programmes for Rural Development:	56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	73,11,87,994	1,14,21,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	71	01	59,46,929	33,72,577			33,72,577	93,19,506	1,15,58,000
					Total 1 :	59,46,929	33,72,577			33,72,577	93,19,506	1,15,58,000
					02	58,31,055	33,08,135			33,08,135	91,39,190	1,39,59,000
					Total 2 :	58,31,055	33,08,135			33,08,135	91,39,190	1,39,59,000
					06	69,339	1,37,793			1,37,793	2,07,132	5,78,000
					Total 6 :	69,339	1,37,793			1,37,793	2,07,132	5,78,000
					07	43,85,229	3,35,620			3,35,620	47,20,849	94,58,000
					Total 7 :	43,85,229	3,35,620			3,35,620	47,20,849	94,58,000
					11	17,010					17,010	42,000
					Total 11 :	17,010					17,010	42,000
					13	5,983					5,983	3,11,000
					Total 13 :	5,983					5,983	3,11,000
					29		14,982			14,982	14,982	1,000
					Total 29 :		14,982			14,982	14,982	1,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,62,55,545	71,69,107			71,69,107	2,34,24,652	3,59,07,000
72	01					- 7,15,958	48,23,168			48,23,168	41,07,210	61,71,000
					Total 1 :	- 7,15,958	48,23,168			48,23,168	41,07,210	61,71,000
					02	57,57,150	13,82,328			13,82,328	71,39,478	1,08,54,000
					Total 2 :	57,57,150	13,82,328			13,82,328	71,39,478	1,08,54,000
					06	2,06,577					2,06,577	3,09,000
					Total 6 :	2,06,577					2,06,577	3,09,000
					07	2,72,128	23,61,316			23,61,316	26,33,444	53,86,000
					Total 7 :	2,72,128	23,61,316			23,61,316	26,33,444	53,86,000
					13		72,191			72,191	72,191	3,11,000
					Total 13 :		72,191			72,191	72,191	3,11,000
					Total 72 Mangan Block Administrative Centre:	55,19,897	86,39,003			86,39,003	1,41,58,900	2,30,31,000
73	01					47,49,804	- 8,53,448			- 8,53,448	38,96,356	56,28,000
					Total 1 :	47,49,804	- 8,53,448			- 8,53,448	38,96,356	56,28,000
					02	34,74,070	12,74,013			12,74,013	47,48,083	72,21,000
					Total 2 :	34,74,070	12,74,013			12,74,013	47,48,083	72,21,000
					06		30,025			30,025	30,025	2,81,000
					Total 6 :		30,025			30,025	30,025	2,81,000
					07	2,26,292	22,06,079			22,06,079	24,32,371	43,48,000
					Total 7 :	2,26,292	22,06,079			22,06,079	24,32,371	43,48,000
					11		29,610			29,610	29,610	42,000
					Total 11 :		29,610			29,610	29,610	42,000
					13		33,433			33,433	33,433	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	73								
						Total 13 :				33,433		3,11,000
						Total 73 Chungthang Block Administrative Centre:	84,50,166	27,19,712		27,19,712	1,11,69,878	1,78,31,000
	74		01				93,13,071	-	20,98,991	-	20,98,991	93,92,000
						Total 1 :	93,13,071	-	20,98,991	-	20,98,991	93,92,000
			02				64,43,610		20,87,770		20,87,770	1,24,79,000
						Total 2 :	64,43,610		20,87,770		20,87,770	1,24,79,000
			06				1,36,308		2,15,456		2,15,456	4,70,000
						Total 6 :	1,36,308		2,15,456		2,15,456	4,70,000
			07				11,31,582		34,80,260		34,80,260	76,89,000
						Total 7 :	11,31,582		34,80,260		34,80,260	76,89,000
			13				47,435				47,435	3,11,000
						Total 13 :	47,435				47,435	3,11,000
						Total 74 Passingdong (Dzongu) Block Administrative Centre:	1,70,72,006	36,84,495		36,84,495	2,07,56,501	3,03,41,000
						Total 47 North District:	4,72,97,614	2,22,12,317		2,22,12,317	6,95,09,931	10,71,10,000
						Total 1 Direction and Administration:	4,72,97,614	2,22,12,317		2,22,12,317	6,95,09,931	10,71,10,000
						Total 1 Integrated Rural Development programme:	4,72,97,614	2,22,12,317		2,22,12,317	6,95,09,931	10,71,10,000
						Total 2501 Special Programmes for Rural Development:	56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	1,14,21,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 71 01	1,11,91,779	-	20,16,433	-	20,16,433	91,75,346	1,15,57,000
			Total 1 :	1,11,91,779	-	20,16,433	-	20,16,433	91,75,346	1,15,57,000
			02	65,95,059		21,44,221		21,44,221	87,39,280	1,32,60,000
			Total 2 :	65,95,059		21,44,221		21,44,221	87,39,280	1,32,60,000
			06			14,917		14,917	14,917	5,78,000
			Total 6 :			14,917		14,917	14,917	5,78,000
			07	4,45,964		43,26,644		43,26,644	47,72,608	94,62,000
			Total 7 :	4,45,964		43,26,644		43,26,644	47,72,608	94,62,000
			Total 71 Temi Tarku Block Administrative Centre:	1,82,32,802		44,69,349		44,69,349	2,27,02,151	3,48,57,000
72			01	1,31,25,553	-	34,04,803	-	34,04,803	97,20,750	1,32,68,000
			Total 1 :	1,31,25,553	-	34,04,803	-	34,04,803	97,20,750	1,32,68,000
			02	79,94,085		26,33,187		26,33,187	1,06,27,272	1,61,55,000
			Total 2 :	79,94,085		26,33,187		26,33,187	1,06,27,272	1,61,55,000
			07	5,32,568		57,69,609		57,69,609	63,02,177	1,10,35,000
			Total 7 :	5,32,568		57,69,609		57,69,609	63,02,177	1,10,35,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	2,16,52,206		49,97,993		49,97,993	2,66,50,199	4,04,58,000
73			01	64,02,982		13,37,652		13,37,652	77,40,634	83,38,000
			Total 1 :	64,02,982		13,37,652		13,37,652	77,40,634	83,38,000
			02	29,98,255		14,51,400		14,51,400	44,49,655	60,26,000
			Total 2 :	29,98,255		14,51,400		14,51,400	44,49,655	60,26,000
			06	1,55,851		12,506		12,506	1,68,357	4,17,000
			Total 6 :	1,55,851		12,506		12,506	1,68,357	4,17,000
			07	29,28,042		2,60,702		2,60,702	31,88,744	68,69,000
			Total 7 :	29,28,042		2,60,702		2,60,702	31,88,744	68,69,000
			11	20,850					20,850	42,000
			Total 11 :	20,850					20,850	42,000
			13	15,132		13,417		13,417	28,549	3,11,000
			Total 13 :	15,132		13,417		13,417	28,549	3,11,000
			24			52,200		52,200	52,200	1,000
			Total 24 :			52,200		52,200	52,200	1,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	1,25,21,112		31,27,877		31,27,877	1,56,48,989	2,20,04,000
74			01	71,98,515	-	1,87,117	-	1,87,117	70,11,398	99,89,000
			Total 1 :	71,98,515	-	1,87,117	-	1,87,117	70,11,398	99,89,000
			02	80,15,705		27,43,664		27,43,664	1,07,59,369	1,64,66,000
			Total 2 :	80,15,705		27,43,664		27,43,664	1,07,59,369	1,64,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48	74	06	61,698	14,488		14,488	76,186	4,99,000
					Total 6 :	61,698	14,488		14,488	76,186	4,99,000
					07	24,28,490	20,17,112		20,17,112	44,45,602	82,64,000
					Total 7 :	24,28,490	20,17,112		20,17,112	44,45,602	82,64,000
					11	30,178				30,178	42,000
					Total 11 :	30,178				30,178	42,000
					13	17,994	9,380		9,380	27,374	3,11,000
					Total 13 :	17,994	9,380		9,380	27,374	3,11,000
					24		79,155		79,155	79,155	1,000
					Total 24 :		79,155		79,155	79,155	1,000
					Total 74 Yangang Block Administrative Centre:	1,77,52,580	46,76,682		46,76,682	2,24,29,262	3,55,72,000
	75				01	1,51,93,682	20,21,451		20,21,451	1,72,15,133	2,15,18,000
					Total 1 :	1,51,93,682	20,21,451		20,21,451	1,72,15,133	2,15,18,000
					02	93,47,990	38,72,740		38,72,740	1,32,20,730	1,86,91,000
					Total 2 :	93,47,990	38,72,740		38,72,740	1,32,20,730	1,86,91,000
					06	3,63,802	37,805		37,805	4,01,607	10,76,000
					Total 6 :	3,63,802	37,805		37,805	4,01,607	10,76,000
					07	86,67,929	23,25,926		23,25,926	1,09,93,855	1,76,68,000
					Total 7 :	86,67,929	23,25,926		23,25,926	1,09,93,855	1,76,68,000
					13		31,020		31,020	31,020	3,11,000
					Total 13 :		31,020		31,020	31,020	3,11,000
					Total 75 Namchi Block Administrative Centre:	3,35,73,403	82,88,942		82,88,942	4,18,62,345	5,92,64,000
	76				01	95,56,757	-	23,48,738	-	23,48,738	1,11,78,000
					Total 1 :	95,56,757	-	23,48,738	-	23,48,738	1,11,78,000
					02	72,39,000	47,73,050		47,73,050	1,20,12,050	1,50,87,000
					Total 2 :	72,39,000	47,73,050		47,73,050	1,20,12,050	1,50,87,000
					06	1,63,290	26,993		26,993	1,90,283	5,59,000
					Total 6 :	1,63,290	26,993		26,993	1,90,283	5,59,000
					07	4,01,500	41,06,586		41,06,586	45,08,086	91,63,000
					Total 7 :	4,01,500	41,06,586		41,06,586	45,08,086	91,63,000
					11	10,905	31,050		31,050	41,955	42,000
					Total 11 :	10,905	31,050		31,050	41,955	42,000
					13		10,967		10,967	10,967	3,11,000
					Total 13 :		10,967		10,967	10,967	3,11,000
					24		94,500		94,500	94,500	1,000
					Total 24 :		94,500		94,500	94,500	1,000
					Total 76 Ravongla Block Administrative Centre:	1,73,71,452	66,94,408		66,94,408	2,40,65,860	3,63,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	48	78	01	1,18,03,796	23,89,418		23,89,418	1,41,93,214	1,49,94,000
					Total 1 :	1,18,03,796	23,89,418		23,89,418	1,41,93,214	1,49,94,000
					02	97,58,460	23,52,641		23,52,641	1,21,11,101	1,97,54,000
					Total 2 :	97,58,460	23,52,641		23,52,641	1,21,11,101	1,97,54,000
					07	39,95,712	4,59,251		4,59,251	44,54,963	1,21,87,000
					Total 7 :	39,95,712	4,59,251		4,59,251	44,54,963	1,21,87,000
					11		41,750		41,750	41,750	42,000
					Total 11 :		41,750		41,750	41,750	42,000
					13	1,07,880	- 3,296		- 3,296	1,04,584	3,11,000
					Total 13 :	1,07,880	- 3,296		- 3,296	1,04,584	3,11,000
					24		1,07,880		1,07,880	1,07,880	1,000
					Total 24 :		1,07,880		1,07,880	1,07,880	1,000
					29		19,188		19,188	19,188	1,000
					Total 29 :		19,188		19,188	19,188	1,000
					Total 78 Namthang Block Administrative Centre:	2,56,65,848	53,66,832		53,66,832	3,10,32,680	4,72,90,000
	79				01	62,09,504	1,14,733		1,14,733	63,24,237	89,12,000
					Total 1 :	62,09,504	1,14,733		1,14,733	63,24,237	89,12,000
					02	36,06,450	14,50,593		14,50,593	50,57,043	75,34,000
					Total 2 :	36,06,450	14,50,593		14,50,593	50,57,043	75,34,000
					06	35,230	1,18,052		1,18,052	1,53,282	4,46,000
					Total 6 :	35,230	1,18,052		1,18,052	1,53,282	4,46,000
					07	21,14,032	16,23,181		16,23,181	37,37,213	72,68,000
					Total 7 :	21,14,032	16,23,181		16,23,181	37,37,213	72,68,000
					11	10,200	4,400		4,400	14,600	42,000
					Total 11 :	10,200	4,400		4,400	14,600	42,000
					13	13,135	9,000		9,000	22,135	3,09,000
					Total 13 :	13,135	9,000		9,000	22,135	3,09,000
					14		50,302		50,302	50,302	8,79,000
					Total 14 :		50,302		50,302	50,302	8,79,000
					24		87,555		87,555	87,555	1,000
					Total 24 :		87,555		87,555	87,555	1,000
					Total 79 Nandugoan Gram Vikash Kendra:	1,19,88,551	34,57,816		34,57,816	1,54,46,367	2,53,91,000
					Total 48 South District:	15,87,57,954	4,10,79,899		4,10,79,899	19,98,37,853	30,11,77,000
					Total 1 Direction and Administration:	15,87,57,954	4,10,79,899		4,10,79,899	19,98,37,853	30,11,77,000
911	00	00	00			- 17,090				- 17,090	
					Total 0 NULL:	- 17,090				- 17,090	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	911	00	00		Total 0 NULL:	-	17,090			-	17,090	
						Total 0 NULL:	-	17,090			-	17,090	
						Total 911 Deduct Recovery:	-	17,090			-	17,090	
						Total 1 Integrated Rural Development programme:	15,87,40,864	4,10,79,899		4,10,79,899	19,98,20,763	30,11,77,000	
						Total 2501 Special Programmes for Rural Development:	56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	73,11,87,994	1,14,21,15,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	87,33,382	2,26,869		2,26,869	89,60,251	1,11,12,000	
					Total 1 :	87,33,382	2,26,869		2,26,869	89,60,251	1,11,12,000	
				02		64,81,260	13,37,195		13,37,195	78,18,455	1,31,87,000	
				Total 2 :	64,81,260	13,37,195		13,37,195	78,18,455	1,31,87,000		
				06		2,64,830	76,917		76,917	3,41,747	5,56,000	
				Total 6 :	2,64,830	76,917		76,917	3,41,747	5,56,000		
				07		35,98,760	20,13,425		20,13,425	56,12,185	91,46,000	
				Total 7 :	35,98,760	20,13,425		20,13,425	56,12,185	91,46,000		
				11		20,818	10,850		10,850	31,668	42,000	
				Total 11 :	20,818	10,850		10,850	31,668	42,000		
				13		18,092	51,581		51,581	69,673	3,11,000	
				Total 13 :	18,092	51,581		51,581	69,673	3,11,000		
				24			65,918		65,918	65,918	1,000	
				Total 24 :		65,918		65,918	65,918	65,918	1,000	
				29			18,148		18,148	18,148	1,000	
				Total 29 :		18,148		18,148	18,148	18,148	1,000	
				Total 71 Duga Block Administrative Centre:	1,91,17,142	38,00,903		38,00,903	2,29,18,045	3,43,56,000		
72	01					86,99,510	42,40,170		42,40,170	1,29,39,680	1,29,52,000	
				Total 1 :	86,99,510	42,40,170		42,40,170	1,29,39,680	1,29,52,000		
				02		36,68,585	25,04,720		25,04,720	61,73,305	84,57,000	
				Total 2 :	36,68,585	25,04,720		25,04,720	61,73,305	84,57,000		
				06		5,83,921			5,83,921	5,83,921	6,48,000	
				Total 6 :	5,83,921			5,83,921	5,83,921	6,48,000		
				07		34,19,429	4,17,632		4,17,632	38,37,061	1,06,14,000	
				Total 7 :	34,19,429	4,17,632		4,17,632	38,37,061	1,06,14,000		
				11			20,975		20,975	20,975	42,000	
				Total 11 :		20,975		20,975	20,975	42,000		
				13		10,530			10,530	10,530	3,11,000	
				Total 13 :	10,530			10,530	10,530	3,11,000		
				24			1,09,470		1,09,470	1,09,470	1,000	
				Total 24 :		1,09,470		1,09,470	1,09,470	1,09,470	1,000	
				Total 72 Rhenock Block Administrative Centre:	1,63,81,975	72,92,967		72,92,967	2,36,74,942	3,30,25,000		
73	01					1,47,37,276	-	6,80,924	-	6,80,924	1,40,56,352	1,84,74,000
				Total 1 :	1,47,37,276	-	6,80,924	-	6,80,924	1,40,56,352	1,84,74,000	
				02		96,68,970	31,41,115		31,41,115	1,28,10,085	1,97,39,000	
				Total 2 :	96,68,970	31,41,115		31,41,115	1,28,10,085	1,97,39,000		
				06		1,62,649	2,05,733		2,05,733	3,68,382	9,24,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	45 73							
			Total 6 :	1,62,649	2,05,733			2,05,733	3,68,382	9,24,000
			07	54,16,806	38,72,272			38,72,272	92,89,078	1,51,20,000
			Total 7 :	54,16,806	38,72,272			38,72,272	92,89,078	1,51,20,000
			11		23,500			23,500	23,500	42,000
			Total 11 :		23,500			23,500	23,500	42,000
			13	1,83,869	2,200			2,200	1,86,069	3,11,000
			Total 13 :	1,83,869	2,200			2,200	1,86,069	3,11,000
			24		39,960			39,960	39,960	1,000
			Total 24 :		39,960			39,960	39,960	1,000
			29		38,714			38,714	38,714	1,000
			Total 29 :		38,714			38,714	38,714	1,000
			Total 73 Pakyong Block Administrative Centre:	3,01,69,570	66,42,570			66,42,570	3,68,12,140	5,46,12,000
	75	01		1,27,68,717	- 31,63,877			- 31,63,877	96,04,840	1,30,00,000
			Total 1 :	1,27,68,717	- 31,63,877			- 31,63,877	96,04,840	1,30,00,000
			02	58,78,640	21,40,211			21,40,211	80,18,851	1,19,60,000
			Total 2 :	58,78,640	21,40,211			21,40,211	80,18,851	1,19,60,000
			06	94,339					94,339	6,50,000
			Total 6 :	94,339					94,339	6,50,000
			07	5,12,324	59,23,512			59,23,512	64,35,836	1,07,01,000
			Total 7 :	5,12,324	59,23,512			59,23,512	64,35,836	1,07,01,000
			11		42,000			42,000	42,000	42,000
			Total 11 :		42,000			42,000	42,000	42,000
			13	1,53,695	1,28,060			1,28,060	2,81,755	3,11,000
			Total 13 :	1,53,695	1,28,060			1,28,060	2,81,755	3,11,000
			Total 75 Regu Block Administrative Centre:	1,94,07,715	50,69,906			50,69,906	2,44,77,621	3,66,64,000
	80	01		34,61,119	17,01,169			17,01,169	51,62,288	57,38,000
			Total 1 :	34,61,119	17,01,169			17,01,169	51,62,288	57,38,000
			02	30,38,960	23,21,920			23,21,920	53,60,880	76,37,000
			Total 2 :	30,38,960	23,21,920			23,21,920	53,60,880	76,37,000
			06		22,342			22,342	22,342	2,87,000
			Total 6 :		22,342			22,342	22,342	2,87,000
			07	26,00,278	6,96,628			6,96,628	32,96,906	47,93,000
			Total 7 :	26,00,278	6,96,628			6,96,628	32,96,906	47,93,000
			11	14,105	16,155			16,155	30,260	42,000
			Total 11 :	14,105	16,155			16,155	30,260	42,000
			13	66,823	11,938			11,938	78,761	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
						Total 13 :	66,823	11,938		11,938	78,761	3,11,000
					29			10,885		10,885	10,885	1,000
						Total 29 :		10,885		10,885	10,885	1,000
						Total 80 Barapathing Block Administrative Centre:	91,81,285	47,81,037		47,81,037	1,39,62,322	1,88,09,000
				83	01			2,15,740		2,15,740	2,15,740	57,38,000
						Total 1 :		2,15,740		2,15,740	2,15,740	57,38,000
					02			8,66,500		8,66,500	8,66,500	25,00,000
						Total 2 :		8,66,500		8,66,500	8,66,500	25,00,000
						Total 83 Namcheybong Block Administrative Centre:		10,82,240		10,82,240	10,82,240	82,38,000
						Total 45 East District:	9,42,57,687	2,86,69,623		2,86,69,623	12,29,27,310	18,57,04,000
						Total 1 Direction and Administration:	9,42,57,687	2,86,69,623		2,86,69,623	12,29,27,310	18,57,04,000
911	00	00	00			-	1,80,000				-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 0 NULL:	-	1,80,000			-	1,80,000
						Total 911 Deduct Recovery:	-	1,80,000			-	1,80,000
						Total 1 Integrated Rural Development programme:	9,40,77,687	2,86,69,623		2,86,69,623	12,27,47,310	18,57,04,000
						Total 2501 Special Programmes for Rural Development:	56,80,52,132	16,34,42,912	-	3,07,050	73,11,87,994	1,14,21,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	49,20,519	12,16,162			12,16,162	61,36,681	91,26,000
					Total 1 :	49,20,519	12,16,162			12,16,162	61,36,681	91,26,000
					02	59,08,790	31,15,294			31,15,294	90,24,084	1,18,97,000
					Total 2 :	59,08,790	31,15,294			31,15,294	90,24,084	1,18,97,000
					06	50,000					50,000	4,56,000
					Total 6 :	50,000					50,000	4,56,000
					07	36,49,970	2,39,152			2,39,152	38,89,122	75,12,000
					Total 7 :	36,49,970	2,39,152			2,39,152	38,89,122	75,12,000
					11		23,575			23,575	23,575	42,000
					Total 11 :		23,575			23,575	23,575	42,000
					13		29,566			29,566	29,566	3,11,000
					Total 13 :		29,566			29,566	29,566	3,11,000
					24		1,02,000			1,02,000	1,02,000	1,000
					Total 24 :		1,02,000			1,02,000	1,02,000	1,000
					29		20,350			20,350	20,350	1,000
					Total 29 :		20,350			20,350	20,350	1,000
					Total 74 Kaluk Block Administrative Centre:	1,45,29,279	47,46,099			47,46,099	1,92,75,378	2,93,46,000
75	01				01	48,60,988	25,75,193			25,75,193	74,36,181	84,19,000
					Total 1 :	48,60,988	25,75,193			25,75,193	74,36,181	84,19,000
					02	1,13,32,324	45,06,085			45,06,085	1,58,38,409	2,25,32,000
					Total 2 :	1,13,32,324	45,06,085			45,06,085	1,58,38,409	2,25,32,000
					06		41,219			41,219	41,219	4,21,000
					Total 6 :		41,219			41,219	41,219	4,21,000
					07	20,45,764	3,24,896			3,24,896	23,70,660	70,08,000
					Total 7 :	20,45,764	3,24,896			3,24,896	23,70,660	70,08,000
					Total 75 Soreng Block Administrative Centre:	1,82,39,076	74,47,393			74,47,393	2,56,86,469	3,83,80,000
76	01				01	82,99,880	22,71,656			22,71,656	1,05,71,536	1,23,76,000
					Total 1 :	82,99,880	22,71,656			22,71,656	1,05,71,536	1,23,76,000
					02	83,76,311	16,71,603			16,71,603	1,00,47,914	1,52,05,000
					Total 2 :	83,76,311	16,71,603			16,71,603	1,00,47,914	1,52,05,000
					06	23,362					23,362	6,19,000
					Total 6 :	23,362					23,362	6,19,000
					07	36,99,428	3,71,932			3,71,932	40,71,360	1,01,78,000
					Total 7 :	36,99,428	3,71,932			3,71,932	40,71,360	1,01,78,000
					11	19,975					19,975	42,000
					Total 11 :	19,975					19,975	42,000
					13	2,000	400			400	2,400	3,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 76							
			Total 13 :	2,000	400			400	2,400	3,11,000
			24		1,41,945			1,41,945	1,41,945	1,000
			Total 24 :		1,41,945			1,41,945	1,41,945	1,000
			29		4,500			4,500	4,500	1,000
			Total 29 :		4,500			4,500	4,500	1,000
			Total 76 Daramdin Block Administrative Centre:	2,04,20,956	44,62,036			44,62,036	2,48,82,992	3,87,33,000
79	01			60,58,281	12,58,388			12,58,388	73,16,669	76,25,000
			Total 1 :	60,58,281	12,58,388			12,58,388	73,16,669	76,25,000
			02	63,90,340	12,64,770			12,64,770	76,55,110	1,55,21,000
			Total 2 :	63,90,340	12,64,770			12,64,770	76,55,110	1,55,21,000
			06	71,106	25,490			25,490	96,596	3,81,000
			Total 6 :	71,106	25,490			25,490	96,596	3,81,000
			07	26,21,392	2,55,036			2,55,036	28,76,428	62,22,000
			Total 7 :	26,21,392	2,55,036			2,55,036	28,76,428	62,22,000
			11	19,650					19,650	42,000
			Total 11 :	19,650					19,650	42,000
			13	25,069	10,067			10,067	35,136	3,11,000
			Total 13 :	25,069	10,067			10,067	35,136	3,11,000
			24	1,52,004					1,52,004	1,000
			Total 24 :	1,52,004					1,52,004	1,000
			29	17,778	25,978			25,978	43,756	1,000
			Total 29 :	17,778	25,978			25,978	43,756	1,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	1,53,55,620	28,39,729			28,39,729	1,81,95,349	3,01,04,000
80	01			24,69,259	6,88,369			6,88,369	31,57,628	53,30,000
			Total 1 :	24,69,259	6,88,369			6,88,369	31,57,628	53,30,000
			02	52,36,431	12,13,940			12,13,940	64,50,371	96,60,000
			Total 2 :	52,36,431	12,13,940			12,13,940	64,50,371	96,60,000
			07	13,54,238	1,29,157			1,29,157	14,83,395	43,35,000
			Total 7 :	13,54,238	1,29,157			1,29,157	14,83,395	43,35,000
			11	20,000	9,700			9,700	29,700	42,000
			Total 11 :	20,000	9,700			9,700	29,700	42,000
			13		74,540			74,540	74,540	3,11,000
			Total 13 :		74,540			74,540	74,540	3,11,000
			24		1,22,820			1,22,820	1,22,820	1,000
			Total 24 :		1,22,820			1,22,820	1,22,820	1,000
			Total 80 Mangalbarey Block Administrative	90,79,928	22,38,526			22,38,526	1,13,18,454	1,96,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	80	Centre:							
				81	01	42,50,830	9,74,246			9,74,246	52,25,076	59,52,000
					Total 1 :	42,50,830	9,74,246			9,74,246	52,25,076	59,52,000
					02	48,66,565	11,35,535	-	2,78,600	8,56,935	57,23,500	60,04,000
					Total 2 :	48,66,565	11,35,535	-	2,78,600	8,56,935	57,23,500	60,04,000
					06	10,229	1,02,486			1,02,486	1,12,715	2,98,000
					Total 6 :	10,229	1,02,486			1,02,486	1,12,715	2,98,000
					07	22,21,075	1,91,851			1,91,851	24,12,926	48,51,000
					Total 7 :	22,21,075	1,91,851			1,91,851	24,12,926	48,51,000
					13		1,294			1,294	1,294	3,11,000
					Total 13 :		1,294			1,294	1,294	3,11,000
					Total 81 Baiguney Block administrative Centre:	1,13,48,699	24,05,412	-	2,78,600	21,26,812	1,34,75,511	1,74,16,000
					Total 46 West District:	8,89,73,558	2,41,39,195	-	2,78,600	2,38,60,595	11,28,34,153	17,36,58,000
					Total 1 Direction and Administration:	8,89,73,558	2,41,39,195	-	2,78,600	2,38,60,595	11,28,34,153	17,36,58,000
					Total 1 Integrated Rural Development programme:	8,89,73,558	2,41,39,195	-	2,78,600	2,38,60,595	11,28,34,153	17,36,58,000
					Total 2501 Special Programmes for Rural Development:	56,80,52,132	16,34,42,912	-	3,07,050	16,31,35,862	73,11,87,994	1,14,21,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82		1,28,30,000			1,28,30,000	1,28,30,000	63,00,000
Total 82 NULL:							1,28,30,000			1,28,30,000	1,28,30,000	63,00,000
84							2,63,000			2,63,000	2,63,000	25,00,000
Total 84 NULL:							2,63,000			2,63,000	2,63,000	25,00,000
Total 0 NULL:							1,30,93,000			1,30,93,000	1,30,93,000	88,00,000
Total 37 National Rural Livelihood Mission (NRLM):							1,30,93,000			1,30,93,000	1,30,93,000	88,00,000
Total 702 Jawahar Rojgar Yojana:							1,30,93,000			1,30,93,000	1,30,93,000	88,00,000
789	37	00	89				8,15,000			8,15,000	8,15,000	4,00,000
Total 89 NULL:							8,15,000			8,15,000	8,15,000	4,00,000
Total 0 NULL:							8,15,000			8,15,000	8,15,000	4,00,000
Total 37 National Rural Livelihood Mission (NRLM):							8,15,000			8,15,000	8,15,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:							8,15,000			8,15,000	8,15,000	4,00,000
796	37	00	89				67,21,000			67,21,000	67,21,000	33,00,000
Total 89 NULL:							67,21,000			67,21,000	67,21,000	33,00,000
Total 0 NULL:							67,21,000			67,21,000	67,21,000	33,00,000
Total 37 National Rural Libelihood Mission (NRLM):							67,21,000			67,21,000	67,21,000	33,00,000
Total 796 Tribal Area Sub-Plan:							67,21,000			67,21,000	67,21,000	33,00,000
Total 1 National Programmes:							2,06,29,000			2,06,29,000	2,06,29,000	1,25,00,000
60	703	34	00	36			1,65,00,000			1,65,00,000	1,65,00,000	3,30,00,000
Total 36 NULL:							1,65,00,000			1,65,00,000	1,65,00,000	3,30,00,000
82						3,25,00,000					3,25,00,000	4,72,50,000
Total 82 NULL:						3,25,00,000					3,25,00,000	4,72,50,000
Total 0 NULL:						3,25,00,000	1,65,00,000			1,65,00,000	4,90,00,000	8,02,50,000
Total 34 National Rural Employment Guarantee Scheme:						3,25,00,000	1,65,00,000			1,65,00,000	4,90,00,000	8,02,50,000
Total 703 Employment Assurance Scheme:						3,25,00,000	1,65,00,000			1,65,00,000	4,90,00,000	8,02,50,000
Total 60 Other Programmes:						3,25,00,000	1,65,00,000			1,65,00,000	4,90,00,000	8,02,50,000
Total 2505 Rural Employment:						24,66,19,200	3,85,67,500			3,85,67,500	28,51,86,700	53,34,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 35 Rural Development										
Parameter : 5 Centrally Sponsored Scheme										
2505	60	703	34	00	81				17,13,17,000	35,40,00,000
					Total 81 NULL:				17,13,17,000	35,40,00,000
					83			14,38,500	28,77,000	35,40,000
					Total 83 NULL:			14,38,500	28,77,000	35,40,000
					84			3,89,01,000	3,89,01,000	6,72,00,000
					Total 84 NULL:			3,89,01,000	3,89,01,000	6,72,00,000
					85			24,62,700	24,62,700	1,60,00,000
					Total 85 NULL:			24,62,700	24,62,700	1,60,00,000
					Total 0 NULL:			14,38,500	21,55,57,700	44,07,40,000
					Total 34 National Rural Employment Guarantee Scheme:			14,38,500	21,55,57,700	44,07,40,000
					Total 703 Employment Assurance Scheme:			14,38,500	21,55,57,700	44,07,40,000
					Total 60 Other Programmes:			14,38,500	21,55,57,700	44,07,40,000
					Total 2505 Rural Employment:			3,85,67,500	28,51,86,700	53,34,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	3,24,58,000					3,24,58,000	6,48,68,000
Total 36 NULL:						3,24,58,000					3,24,58,000	6,48,68,000
Total 0 NULL:						3,24,58,000					3,24,58,000	6,48,68,000
Total 60 Sikkim Institute of Rural Development:						3,24,58,000					3,24,58,000	6,48,68,000
Total 3 Training:						3,24,58,000					3,24,58,000	6,48,68,000
101	34	00	82				39,00,000			39,00,000	39,00,000	63,00,000
Total 82 NULL:							39,00,000			39,00,000	39,00,000	63,00,000
Total 0 NULL:							39,00,000			39,00,000	39,00,000	63,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							39,00,000			39,00,000	39,00,000	63,00,000
36	00	40					10,00,000			10,00,000	10,00,000	10,00,000
Total 40 NULL:							10,00,000			10,00,000	10,00,000	10,00,000
Total 0 NULL:							10,00,000			10,00,000	10,00,000	10,00,000
Total 36 Award for cleanest Grant Panchayat Unit:							10,00,000			10,00,000	10,00,000	10,00,000
Total 101 Panchayati Raj:							49,00,000			49,00,000	49,00,000	73,00,000
789	34	00	84				2,00,000			2,00,000	2,00,000	4,00,000
Total 84 NULL:							2,00,000			2,00,000	2,00,000	4,00,000
Total 0 NULL:							2,00,000			2,00,000	2,00,000	4,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							2,00,000			2,00,000	2,00,000	4,00,000
Total 789 Special Component Plan for Schedule Castes:							2,00,000			2,00,000	2,00,000	4,00,000
796	34	00	84				14,56,000			14,56,000	14,56,000	33,00,000
Total 84 NULL:							14,56,000			14,56,000	14,56,000	33,00,000
Total 0 NULL:							14,56,000			14,56,000	14,56,000	33,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							14,56,000			14,56,000	14,56,000	33,00,000
Total 796 Tribal Aria Sub Plan:							14,56,000			14,56,000	14,56,000	33,00,000
Total 0 NULL:						3,24,58,000	65,56,000			65,56,000	3,90,14,000	7,58,68,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2515	00	101	34	00	81		3,50,00,000			3,50,00,000	3,50,00,000	15,41,67,000
Total 81 NULL:							3,50,00,000			3,50,00,000	3,50,00,000	15,41,67,000
Total 0 NULL:							3,50,00,000			3,50,00,000	3,50,00,000	15,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							3,50,00,000			3,50,00,000	3,50,00,000	15,41,67,000
Total 101 Panchayati Raj:							3,50,00,000			3,50,00,000	3,50,00,000	15,41,67,000
102	40	00	65				9,41,200			9,41,200	9,41,200	4,12,00,000
Total 65 NULL:							9,41,200			9,41,200	9,41,200	4,12,00,000
Total 0 NULL:							9,41,200			9,41,200	9,41,200	4,12,00,000
Total 40 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economics):							9,41,200			9,41,200	9,41,200	4,12,00,000
Total 102 Community Development:							9,41,200			9,41,200	9,41,200	4,12,00,000
789	34	00	83				20,00,000			20,00,000	20,00,000	1,16,67,000
Total 83 NULL:							20,00,000			20,00,000	20,00,000	1,16,67,000
Total 0 NULL:							20,00,000			20,00,000	20,00,000	1,16,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							20,00,000			20,00,000	20,00,000	1,16,67,000
Total 789 Special Component Plan for Schedule Castes:							20,00,000			20,00,000	20,00,000	1,16,67,000
796	34	00	83				1,30,00,000			1,30,00,000	1,30,00,000	8,41,67,000
Total 83 NULL:							1,30,00,000			1,30,00,000	1,30,00,000	8,41,67,000
Total 0 NULL:							1,30,00,000			1,30,00,000	1,30,00,000	8,41,67,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):							1,30,00,000			1,30,00,000	1,30,00,000	8,41,67,000
Total 796 Tribal Aria Sub Plan:							1,30,00,000			1,30,00,000	1,30,00,000	8,41,67,000
Total 0 NULL:							5,09,41,200			5,09,41,200	5,09,41,200	29,12,01,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01		3,11,88,718	65,96,296		65,96,296	3,77,85,014	5,09,08,000
Total 1 :							3,11,88,718	65,96,296		65,96,296	3,77,85,014	5,09,08,000
06							6,22,947	2,78,457		2,78,457	9,01,404	25,45,000
Total 6 :							6,22,947	2,78,457		2,78,457	9,01,404	25,45,000
07							1,76,68,350	13,57,699		13,57,699	1,90,26,049	4,13,99,000
Total 7 :							1,76,68,350	13,57,699		13,57,699	1,90,26,049	4,13,99,000
13							1,26,684	3,03,881		3,03,881	4,30,565	29,95,000
Total 13 :							1,26,684	3,03,881		3,03,881	4,30,565	29,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	29		7,68,349			7,68,349	7,68,349	1,000
Total 29 :							7,68,349			7,68,349	7,68,349	1,000
Total 44 Head Office Establishment:						4,96,06,699	93,04,682			93,04,682	5,89,11,381	9,78,48,000
Total 0 NULL:						4,96,06,699	93,04,682			93,04,682	5,89,11,381	9,78,48,000
Total 101 Panchayati Raj:						4,96,06,699	93,04,682			93,04,682	5,89,11,381	9,78,48,000
196	61	00	36			7,48,96,000	5,21,87,000			5,21,87,000	12,70,83,000	17,92,70,000
Total 36 NULL:						7,48,96,000	5,21,87,000			5,21,87,000	12,70,83,000	17,92,70,000
Total 0 NULL:						7,48,96,000	5,21,87,000			5,21,87,000	12,70,83,000	17,92,70,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						7,48,96,000	5,21,87,000			5,21,87,000	12,70,83,000	17,92,70,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						7,48,96,000	5,21,87,000			5,21,87,000	12,70,83,000	17,92,70,000
198	61	00	36			17,08,43,000	13,37,23,588			13,37,23,588	30,45,66,588	41,46,59,000
Total 36 NULL:						17,08,43,000	13,37,23,588			13,37,23,588	30,45,66,588	41,46,59,000
Total 0 NULL:						17,08,43,000	13,37,23,588			13,37,23,588	30,45,66,588	41,46,59,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						17,08,43,000	13,37,23,588			13,37,23,588	30,45,66,588	41,46,59,000
Total 198 Assistance to Gram Panchayats:						17,08,43,000	13,37,23,588			13,37,23,588	30,45,66,588	41,46,59,000
Total 0 NULL:						29,53,45,699	19,52,15,270			19,52,15,270	49,05,60,969	69,17,77,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	66,217					66,217	50,00,000
Total 49 NULL:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 60 Advocacy for Green Economy community Outreach by Governor:						66,217					66,217	50,00,000
Total 102 Community Development:						66,217					66,217	50,00,000
Total 0 NULL:						66,217					66,217	50,00,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	60,66,077	13,79,361			13,79,361	74,45,438	88,24,000
					Total 1 :	60,66,077	13,79,361			13,79,361	74,45,438	88,24,000
					06	82,106	1,00,000			1,00,000	1,82,106	4,41,000
					Total 6 :	82,106	1,00,000			1,00,000	1,82,106	4,41,000
					07	35,25,779	2,76,639			2,76,639	38,02,418	74,68,000
					Total 7 :	35,25,779	2,76,639			2,76,639	38,02,418	74,68,000
					11		14,920			14,920	14,920	33,000
					Total 11 :		14,920			14,920	14,920	33,000
					13	600	300			300	900	45,000
					Total 13 :	600	300			300	900	45,000
					Total 46 West District:	96,74,562	17,71,220			17,71,220	1,14,45,782	1,68,11,000
					Total 0 NULL:	96,74,562	17,71,220			17,71,220	1,14,45,782	1,68,11,000
					Total 101 Panchayati Raj:	96,74,562	17,71,220			17,71,220	1,14,45,782	1,68,11,000
					Total 0 NULL:	96,74,562	17,71,220			17,71,220	1,14,45,782	1,68,11,000
					Total 2515 Other Rural Development Programmes:	40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	47	01	15,23,430	-	3,68,518		-	3,68,518	11,54,912	15,76,000
					Total 1 TO BE CHANGED:	15,23,430	-	3,68,518		-	3,68,518	11,54,912	15,76,000
					06	25,000		28,329			28,329	53,329	79,000
					Total 6 TO BE CHANGED:	25,000		28,329			28,329	53,329	79,000
					07	61,860		6,47,567			6,47,567	7,09,427	12,65,000
					Total 7 TO BE CHANGED:	61,860		6,47,567			6,47,567	7,09,427	12,65,000
					13			15,840			15,840	15,840	45,000
					Total 13 TO BE CHANGED:			15,840			15,840	15,840	45,000
					Total 47 North District:	16,10,290		3,23,218			3,23,218	19,33,508	29,65,000
72					01	16,87,700	-	4,07,428		-	4,07,428	12,80,272	20,22,000
					Total 1 :	16,87,700	-	4,07,428		-	4,07,428	12,80,272	20,22,000
					02	5,53,570		1,67,570			1,67,570	7,21,140	13,51,000
					Total 2 :	5,53,570		1,67,570			1,67,570	7,21,140	13,51,000
					06	57,676					57,676	57,676	1,01,000
					Total 6 :	57,676					57,676	57,676	1,01,000
					07	91,734		7,31,624			7,31,624	8,23,358	16,39,000
					Total 7 :	91,734		7,31,624			7,31,624	8,23,358	16,39,000
					11			11,100			11,100	11,100	42,000
					Total 11 :			11,100			11,100	11,100	42,000
					13	34,779		6,011			6,011	40,790	3,50,000
					Total 13 :	34,779		6,011			6,011	40,790	3,50,000
					24			51,000			51,000	51,000	1,000
					Total 24 :			51,000			51,000	51,000	1,000
					29			36,341			36,341	36,341	1,000
					Total 29 :			36,341			36,341	36,341	1,000
					Total 72 ADC (Development) Chungthang:	24,25,459		5,96,218			5,96,218	30,21,677	55,07,000
					Total 0 NULL:	40,35,749		9,19,436			9,19,436	49,55,185	84,72,000
					Total 101 Panchayati Raj:	40,35,749		9,19,436			9,19,436	49,55,185	84,72,000
					Total 0 NULL:	40,35,749		9,19,436			9,19,436	49,55,185	84,72,000
					Total 2515 Other Rural Development Programmes:	40,53,86,024		26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	55,15,306	14,43,062			14,43,062	69,58,368	89,53,000
					Total 1 :	55,15,306	14,43,062			14,43,062	69,58,368	89,53,000
					06	2,37,736					2,37,736	4,48,000
					Total 6 :	2,37,736					2,37,736	4,48,000
					07	42,43,789	2,88,026			2,88,026	45,31,815	74,69,000
					Total 7 :	42,43,789	2,88,026			2,88,026	45,31,815	74,69,000
					Total 48 South District:	99,96,831	17,31,088			17,31,088	1,17,27,919	1,68,70,000
	70				01	62,59,882	-	10,44,994	-	10,44,994	52,14,888	74,96,000
					Total 1 :	62,59,882	-	10,44,994	-	10,44,994	52,14,888	74,96,000
					02	6,77,825		4,39,290		4,39,290	11,17,115	16,78,000
					Total 2 :	6,77,825		4,39,290		4,39,290	11,17,115	16,78,000
					06	2,51,251					2,51,251	3,75,000
					Total 6 :	2,51,251					2,51,251	3,75,000
					07	2,49,217		22,95,561		22,95,561	25,44,778	60,81,000
					Total 7 :	2,49,217		22,95,561		22,95,561	25,44,778	60,81,000
					11	9,450		5,460		5,460	14,910	42,000
					Total 11 :	9,450		5,460		5,460	14,910	42,000
					24			1,29,762		1,29,762	1,29,762	1,000
					Total 24 :			1,29,762		1,29,762	1,29,762	1,000
					29			36,109		36,109	36,109	1,000
					Total 29 :			36,109		36,109	36,109	1,000
					Total 70 ADC (Development) Ravangla:	74,47,625	18,61,188			18,61,188	93,08,813	1,56,74,000
					Total 0 NULL:	1,74,44,456	35,92,276			35,92,276	2,10,36,732	3,25,44,000
					Total 101 Panchayati Raj:	1,74,44,456	35,92,276			35,92,276	2,10,36,732	3,25,44,000
					Total 0 NULL:	1,74,44,456	35,92,276			35,92,276	2,10,36,732	3,25,44,000
					Total 2515 Other Rural Development Programmes:	40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	13							29,95,000
Total 13 :												29,95,000
Total 44 Head Office Establishment:												29,95,000
69	01					1,75,49,308	38,70,581			38,70,581	2,14,19,889	2,67,72,000
Total 1 :						1,75,49,308	38,70,581			38,70,581	2,14,19,889	2,67,72,000
	02					14,00,667	11,16,340			11,16,340	25,17,007	29,29,000
Total 2 :						14,00,667	11,16,340			11,16,340	25,17,007	29,29,000
	06					1,71,147	1,76,047			1,76,047	3,47,194	13,39,000
Total 6 :						1,71,147	1,76,047			1,76,047	3,47,194	13,39,000
	07					97,42,561	8,76,523			8,76,523	1,06,19,084	2,18,59,000
Total 7 :						97,42,561	8,76,523			8,76,523	1,06,19,084	2,18,59,000
	11					41,955					41,955	42,000
Total 11 :						41,955					41,955	42,000
	13					1,27,888	1,00,707			1,00,707	2,28,595	3,50,000
Total 13 :						1,27,888	1,00,707			1,00,707	2,28,595	3,50,000
Total 69 ADC (Development) Pakyong:						2,90,33,526	61,40,198			61,40,198	3,51,73,724	5,32,91,000
Total 0 NULL:						2,90,33,526	61,40,198			61,40,198	3,51,73,724	5,62,86,000
Total 101 Panchayati Raj:						2,90,33,526	61,40,198			61,40,198	3,51,73,724	5,62,86,000
911	00	00	00			-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 0 NULL:						-	24,195				-	24,195
Total 911 Deduct Recoveries of Overpayments:						-	24,195				-	24,195
Total 0 NULL:						2,90,09,331	61,40,198			61,40,198	3,51,49,529	5,62,86,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	1,07,67,404	26,63,871			26,63,871	1,34,31,275	1,61,70,000
Total 1 :						1,07,67,404	26,63,871			26,63,871	1,34,31,275	1,61,70,000
02						3,33,280	1,04,100			1,04,100	4,37,380	7,49,000
Total 2 :						3,33,280	1,04,100			1,04,100	4,37,380	7,49,000
06						2,500	28,202			28,202	30,702	8,08,000
Total 6 :						2,500	28,202			28,202	30,702	8,08,000
07						62,48,826	6,26,127			6,26,127	68,74,953	1,34,50,000
Total 7 :						62,48,826	6,26,127			6,26,127	68,74,953	1,34,50,000
11							21,000			21,000	21,000	42,000
Total 11 :							21,000			21,000	21,000	42,000
13							51,013			51,013	51,013	3,50,000
Total 13 :							51,013			51,013	51,013	3,50,000
Total 71 ADC (Development) Soreng:						1,73,52,010	34,94,313			34,94,313	2,08,46,323	3,15,69,000
Total 0 NULL:						1,73,52,010	34,94,313			34,94,313	2,08,46,323	3,15,69,000
Total 101 Panchayati Raj:						1,73,52,010	34,94,313			34,94,313	2,08,46,323	3,15,69,000
Total 0 NULL:						1,73,52,010	34,94,313			34,94,313	2,08,46,323	3,15,69,000
Total 2515 Other Rural Development Programmes:						40,53,86,024	26,86,29,913			26,86,29,913	67,40,15,937	1,20,95,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 1 Voted													
2702	80	001	20	44	01	5,86,11,720	-	34,72,697	-	34,72,697	5,51,39,023	6,04,20,000	
					Total 1 :	5,86,11,720	-	34,72,697	-	34,72,697	5,51,39,023	6,04,20,000	
					02	51,74,271		12,97,609		12,97,609	64,71,880	1,94,12,000	
					Total 2 :	51,74,271		12,97,609		12,97,609	64,71,880	1,94,12,000	
					06	7,53,956		4,52,515		4,52,515	12,06,471	30,21,000	
					Total 6 :	7,53,956		4,52,515		4,52,515	12,06,471	30,21,000	
					07	25,07,671		1,46,35,494		1,46,35,494	1,71,43,165	4,89,64,000	
					Total 7 :	25,07,671		1,46,35,494		1,46,35,494	1,71,43,165	4,89,64,000	
					11	1,82,909				1,82,909		3,53,000	
					Total 11 :	1,82,909				1,82,909		3,53,000	
					13			2,30,008		2,30,008	2,30,008	20,59,000	
					Total 13 :			2,30,008		2,30,008	2,30,008	20,59,000	
					24	4,32,065		2,12,491		2,12,491	6,44,556	12,71,000	
					Total 24 :	4,32,065		2,12,491		2,12,491	6,44,556	12,71,000	
					49			1,30,96,000		1,30,96,000	1,30,96,000	1,77,01,000	
					Total 49 :			1,30,96,000		1,30,96,000	1,30,96,000	1,77,01,000	
					Total 44 Head Office Establishment:	6,76,62,592		2,64,51,420		2,64,51,420	9,41,14,012	15,32,01,000	
					Total 20 Irrigation Department:	6,76,62,592		2,64,51,420		2,64,51,420	9,41,14,012	15,32,01,000	
					Total 1 Direction and Administration:	6,76,62,592		2,64,51,420		2,64,51,420	9,41,14,012	15,32,01,000	
799	20	00	43		-	2,39,959				-	2,39,959	20,00,000	
					Total 43 NULL:	-	2,39,959				-	2,39,959	20,00,000
					Total 0 NULL:	-	2,39,959				-	2,39,959	20,00,000
					Total 20 Irrigation Department:	-	2,39,959				-	2,39,959	20,00,000
					Total 799 Suspense:	-	2,39,959				-	2,39,959	20,00,000
800	64	00	07			67,728					67,728	11,80,000	
					Total 7 NULL:		67,728					67,728	11,80,000
					Total 0 NULL:		67,728					67,728	11,80,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):		67,728					67,728	11,80,000
					Total 800 Other Expenditure:		67,728					67,728	11,80,000
911	00	00	00		-	50,304				-	50,304		
					Total 0 NULL:	-	50,304				-	50,304	
					Total 0 NULL:	-	50,304				-	50,304	
					Total 0 NULL:	-	50,304				-	50,304	
					Total 911 Deduct Refund:	-	50,304				-	50,304	
					Total 80 General:	6,74,40,057		2,64,51,420		2,64,51,420	9,38,91,477	15,63,81,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702					Total 2702 Minor Irrigation:	16,16,02,711	4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 19 Water Resources													
Parameter : 5 Centrally Sponsored Scheme													
2702	80	800	64	00	01	51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 1 NULL:						51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 0 NULL:						51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 800 Other Expenditure:						51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 80 General:						51,48,192	2,45,500	-	16,48,192	-	14,02,692	37,45,500	55,00,000
Total 2702 Minor Irrigation:						16,16,02,711	4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	45	01	1,38,06,976	-	2,84,078		-	2,84,078	1,35,22,898	1,42,88,000
Total 1 :						1,38,06,976	-	2,84,078		-	2,84,078	1,35,22,898	1,42,88,000
06						25,609		1,24,119			1,24,119	1,49,728	7,14,000
Total 6 :						25,609		1,24,119			1,24,119	1,49,728	7,14,000
07						9,23,702		28,29,908			28,29,908	37,53,610	1,16,92,000
Total 7 :						9,23,702		28,29,908			28,29,908	37,53,610	1,16,92,000
13								89,113			89,113	89,113	1,64,000
Total 13 :								89,113			89,113	89,113	1,64,000
Total 45 East District:						1,47,56,287		27,59,062			27,59,062	1,75,15,349	2,68,58,000
Total 20 Irrigation Department:						1,47,56,287		27,59,062			27,59,062	1,75,15,349	2,68,58,000
Total 1 Direction and Administration:						1,47,56,287		27,59,062			27,59,062	1,75,15,349	2,68,58,000
Total 80 General:						1,47,56,287		27,59,062			27,59,062	1,75,15,349	2,68,58,000
Total 2702 Minor Irrigation:						16,16,02,711	4,63,87,811	-	16,48,192		4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	53	01	44,67,458	10,20,994			10,20,994	54,88,452	67,72,000
					Total 1 :	44,67,458	10,20,994			10,20,994	54,88,452	67,72,000
					06	2,00,000					2,00,000	3,39,000
					Total 6 :	2,00,000					2,00,000	3,39,000
					07	25,65,018	2,05,680			2,05,680	27,70,698	55,50,000
					Total 7 :	25,65,018	2,05,680			2,05,680	27,70,698	55,50,000
					Total 53 Geyzing Sub-Division:	72,32,476	12,26,674			12,26,674	84,59,150	1,26,61,000
					Total 20 Irrigation Department:	72,32,476	12,26,674			12,26,674	84,59,150	1,26,61,000
					Total 1 Direction and Administration:	72,32,476	12,26,674			12,26,674	84,59,150	1,26,61,000
					Total 80 General:	72,32,476	12,26,674			12,26,674	84,59,150	1,26,61,000
					Total 2702 Minor Irrigation:	16,16,02,711	4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	47	01	1,07,33,960	-	10,83,786		-	10,83,786	96,50,174	1,22,01,000
					Total 1 :	1,07,33,960	-	10,83,786		-	10,83,786	96,50,174	1,22,01,000
					02	8,45,080		2,47,350			2,47,350	10,92,430	16,83,000
					Total 2 :	8,45,080		2,47,350			2,47,350	10,92,430	16,83,000
					06			2,43,566			2,43,566	2,43,566	6,10,000
					Total 6 :			2,43,566			2,43,566	2,43,566	6,10,000
					07	26,02,068		35,03,132			35,03,132	61,05,200	1,00,56,000
					Total 7 :	26,02,068		35,03,132			35,03,132	61,05,200	1,00,56,000
					11			13,800			13,800	13,800	42,000
					Total 11 :			13,800			13,800	13,800	42,000
					13			55,505			55,505	55,505	1,23,000
					Total 13 :			55,505			55,505	55,505	1,23,000
					Total 47 North District:	1,41,81,108		29,79,567			29,79,567	1,71,60,675	2,47,15,000
					Total 20 Irrigation Department:	1,41,81,108		29,79,567			29,79,567	1,71,60,675	2,47,15,000
					Total 1 Direction and Administration:	1,41,81,108		29,79,567			29,79,567	1,71,60,675	2,47,15,000
					Total 80 General:	1,41,81,108		29,79,567			29,79,567	1,71,60,675	2,47,15,000
					Total 2702 Minor Irrigation:	16,16,02,711		4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	48	01	2,20,54,112	-	51,30,542		-	51,30,542	1,69,23,570	2,29,44,000
					Total 1 :	2,20,54,112	-	51,30,542		-	51,30,542	1,69,23,570	2,29,44,000
					02	32,80,840		17,14,395			17,14,395	49,95,235	64,24,000
					Total 2 :	32,80,840		17,14,395			17,14,395	49,95,235	64,24,000
					06	3,26,861						3,26,861	11,47,000
					Total 6 :	3,26,861						3,26,861	11,47,000
					07	8,88,805		96,40,057			96,40,057	1,05,28,862	3,98,11,000
					Total 7 :	8,88,805		96,40,057			96,40,057	1,05,28,862	3,98,11,000
					Total 48 South District:	2,65,50,618		62,23,910			62,23,910	3,27,74,528	7,03,26,000
					Total 20 Irrigation Department:	2,65,50,618		62,23,910			62,23,910	3,27,74,528	7,03,26,000
					Total 1 Direction and Administration:	2,65,50,618		62,23,910			62,23,910	3,27,74,528	7,03,26,000
					Total 80 General:	2,65,50,618		62,23,910			62,23,910	3,27,74,528	7,03,26,000
					Total 2702 Minor Irrigation:	16,16,02,711		4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	1,09,54,628	21,79,665			21,79,665	1,31,34,293	1,13,52,000
					Total 1 :	1,09,54,628	21,79,665			21,79,665	1,31,34,293	1,13,52,000
					06	28,078	31,054			31,054	59,132	5,68,000
					Total 6 :	28,078	31,054			31,054	59,132	5,68,000
					07	4,54,618	3,47,424			3,47,424	8,02,042	93,93,000
					Total 7 :	4,54,618	3,47,424			3,47,424	8,02,042	93,93,000
					13	30,661					30,661	99,000
					Total 13 :	30,661					30,661	99,000
					Total 50 Soreng District:	1,14,67,985	25,58,143			25,58,143	1,40,26,128	2,14,12,000
					Total 20 Irrigation Department:	1,14,67,985	25,58,143			25,58,143	1,40,26,128	2,14,12,000
					Total 1 Direction and Administration:	1,14,67,985	25,58,143			25,58,143	1,40,26,128	2,14,12,000
					Total 80 General:	1,14,67,985	25,58,143			25,58,143	1,40,26,128	2,14,12,000
					Total 2702 Minor Irrigation:	16,16,02,711	4,63,87,811	-	16,48,192	4,47,39,619	20,63,42,330	34,24,89,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	00	44	01	49,39,36,675	10,05,21,646	-	18,912	10,05,02,734	59,44,39,409	63,28,38,000	
Total 1 :						49,39,36,675	10,05,21,646	-	18,912	10,05,02,734	59,44,39,409	63,28,38,000	
02						2,47,23,513	1,60,85,576			1,60,85,576	4,08,09,089	14,87,89,000	
Total 2 :						2,47,23,513	1,60,85,576			1,60,85,576	4,08,09,089	14,87,89,000	
06						62,70,825	17,65,018			17,65,018	80,35,843	3,16,42,000	
Total 6 :						62,70,825	17,65,018			17,65,018	80,35,843	3,16,42,000	
07						17,31,84,391	1,92,43,858			1,92,43,858	19,24,28,249	52,38,23,000	
Total 7 :						17,31,84,391	1,92,43,858			1,92,43,858	19,24,28,249	52,38,23,000	
11							30,675			30,675	30,675	20,98,000	
Total 11 :							30,675			30,675	30,675	20,98,000	
13						9,000	10,87,509			10,87,509	10,96,509	1,01,21,000	
Total 13 :						9,000	10,87,509			10,87,509	10,96,509	1,01,21,000	
28							1,26,71,760			1,26,71,760	1,26,71,760	1,75,00,000	
Total 28 :							1,26,71,760			1,26,71,760	1,26,71,760	1,75,00,000	
29							11,24,729			11,24,729	11,24,729	29,69,000	
Total 29 :							11,24,729			11,24,729	11,24,729	29,69,000	
Total 44 Head Office Establishment:						69,81,24,404	15,25,30,771	-	18,912	15,25,11,859	85,06,36,263	1,36,97,80,000	
46 01						-	72,914				-	72,914	10,92,53,000
Total 1 :						-	72,914				-	72,914	10,92,53,000
Total 46 West District:						-	72,914				-	72,914	10,92,53,000
Total 0 NULL:						69,80,51,490	15,25,30,771	-	18,912	15,25,11,859	85,05,63,349	1,47,90,33,000	
66 00 49						6,31,00,000					6,31,00,000	6,31,00,000	
Total 49 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 0 NULL:						6,31,00,000					6,31,00,000	6,31,00,000	
Total 66 Government Non Residential Buildings:						6,31,00,000					6,31,00,000	6,31,00,000	
69 00 33						2,32,76,318					2,32,76,318	8,18,00,000	
Total 33 NULL:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 0 NULL:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:						2,32,76,318					2,32,76,318	8,18,00,000	
Total 1 Direction and Administration:						78,44,27,808	15,25,30,771	-	18,912	15,25,11,859	93,69,39,667	1,62,39,33,000	
797 75 00 71						1,00,00,000	1,03,00,000			1,03,00,000	2,03,00,000	2,70,62,000	
Total 71 NULL:						1,00,00,000	1,03,00,000			1,03,00,000	2,03,00,000	2,70,62,000	
Total 0 NULL:						1,00,00,000	1,03,00,000			1,03,00,000	2,03,00,000	2,70,62,000	
Total 75 Sikkim Electricity Regulatory Commission Fund:						1,00,00,000	1,03,00,000			1,03,00,000	2,03,00,000	2,70,62,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	797	Total 797 Transfer to Reserve Funds/Deposits:			1,00,00,000	1,03,00,000		1,03,00,000	2,03,00,000	2,70,62,000	
		911	00	00	00	-	4,10,949			-	4,10,949	
			Total 0 NULL:			-	4,10,949			-	4,10,949	
			Total 0 NULL:			-	4,10,949			-	4,10,949	
			Total 0 NULL:			-	4,10,949			-	4,10,949	
			Total 911 Deduct Recoveries of Overpayments:			-	4,10,949			-	4,10,949	
			Total 80 General:			79,40,16,859	16,28,30,771	-	18,912	16,28,11,859	95,68,28,718	1,65,09,95,000
			Total 2801 Power:			1,19,50,46,463	23,89,54,867	-	18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	911	00	00	00	-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 0 NULL:						-	19,815				-	19,815
Total 911 Deduct Recoveries of Overpayments:						-	19,815				-	19,815
Total 80 General:						-	19,815				-	19,815
Total 2801 Power:						1,19,50,46,463	23,89,54,867	-	18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	001	46	00	02	-	16,510				-	16,510	2,74,97,000
Total 2 NULL:						-	16,510				-	16,510	2,74,97,000
Total 0 NULL:						-	16,510				-	16,510	2,74,97,000
Total 46 Gyalshing District:						-	16,510				-	16,510	2,74,97,000
Total 1 Direction and Administration:						-	16,510				-	16,510	2,74,97,000
Total 5 Transmission and Distribution:						-	16,510				-	16,510	2,74,97,000
80	001	00	46	01		10,20,21,246	-	1,96,27,672		-	1,96,27,672	8,23,93,574	10,92,53,000
Total 1 :						10,20,21,246	-	1,96,27,672		-	1,96,27,672	8,23,93,574	10,92,53,000
06						2,00,000					2,00,000	54,63,000	
Total 6 :						2,00,000					2,00,000	54,63,000	
07						41,17,711	3,83,03,248			3,83,03,248	4,24,20,959	9,13,44,000	
Total 7 :						41,17,711	3,83,03,248			3,83,03,248	4,24,20,959	9,13,44,000	
11							80,995			80,995	80,995	3,26,000	
Total 11 :							80,995			80,995	80,995	3,26,000	
13							1,77,251			1,77,251	1,77,251	7,14,000	
Total 13 :							1,77,251			1,77,251	1,77,251	7,14,000	
Total 46 West District:						10,63,38,957	1,89,33,822			1,89,33,822	12,52,72,779	20,71,00,000	
Total 0 NULL:						10,63,38,957	1,89,33,822			1,89,33,822	12,52,72,779	20,71,00,000	
Total 1 Direction and Administration:						10,63,38,957	1,89,33,822			1,89,33,822	12,52,72,779	20,71,00,000	
Total 80 General:						10,63,38,957	1,89,33,822			1,89,33,822	12,52,72,779	20,71,00,000	
Total 2801 Power:						1,19,50,46,463	23,89,54,867	-	18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 31 Power													
Parameter : 1 Voted													
2801	05	001	48	00	02	-	35,603				-	35,603	4,32,05,000
Total 2 NULL:						-	35,603				-	35,603	4,32,05,000
Total 0 NULL:						-	35,603				-	35,603	4,32,05,000
Total 48 Namchi District:						-	35,603				-	35,603	4,32,05,000
Total 1 Direction and Administration:						-	35,603				-	35,603	4,32,05,000
Total 5 Transmission and Distribution:						-	35,603				-	35,603	4,32,05,000
80	001	00	48	01		11,57,58,617	-	88,02,262		-	88,02,262	10,69,56,355	11,77,15,000
Total 1 :						11,57,58,617	-	88,02,262		-	88,02,262	10,69,56,355	11,77,15,000
			06			2,25,522		6,67,751			6,67,751	8,93,273	58,86,000
Total 6 :						2,25,522		6,67,751			6,67,751	8,93,273	58,86,000
			07			50,94,672		2,98,40,617			2,98,40,617	3,49,35,289	9,88,50,000
Total 7 :						50,94,672		2,98,40,617			2,98,40,617	3,49,35,289	9,88,50,000
			11					72,790			72,790	72,790	1,65,000
Total 11 :								72,790			72,790	72,790	1,65,000
			13					30,825			30,825	30,825	6,48,000
Total 13 :								30,825			30,825	30,825	6,48,000
Total 48 South District:						12,10,78,811		2,18,09,721			2,18,09,721	14,28,88,532	22,32,64,000
Total 0 NULL:						12,10,78,811		2,18,09,721			2,18,09,721	14,28,88,532	22,32,64,000
Total 1 Direction and Administration:						12,10,78,811		2,18,09,721			2,18,09,721	14,28,88,532	22,32,64,000
Total 80 General:						12,10,78,811		2,18,09,721			2,18,09,721	14,28,88,532	22,32,64,000
Total 2801 Power:						1,19,50,46,463		23,89,54,867	-	18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	49	00	01	1,13,42,136	60,28,656			60,28,656	1,73,70,792	5,95,33,000
					Total 1 NULL:	1,13,42,136	60,28,656			60,28,656	1,73,70,792	5,95,33,000
					07		11,76,826			11,76,826	11,76,826	4,99,37,000
					Total 7 NULL:		11,76,826			11,76,826	11,76,826	4,99,37,000
					Total 0 NULL:	1,13,42,136	72,05,482			72,05,482	1,85,47,618	10,94,70,000
					Total 49 Pakyong District:	1,13,42,136	72,05,482			72,05,482	1,85,47,618	10,94,70,000
					Total 1 Direction and Administration:	1,13,42,136	72,05,482			72,05,482	1,85,47,618	10,94,70,000
					Total 80 General:	1,13,42,136	72,05,482			72,05,482	1,85,47,618	10,94,70,000
					Total 2801 Power:	1,19,50,46,463	23,89,54,867	-	18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 31 Power													
Parameter : 1 Voted													
2801	80	001	50	00	01			3,57,55,024	83,91,334	83,91,334	4,41,46,358	5,07,89,000	
					Total 1 NULL:			3,57,55,024	83,91,334	83,91,334	4,41,46,358	5,07,89,000	
					06			3,51,667	83,710	83,710	4,35,377	25,39,000	
					Total 6 NULL:			3,51,667	83,710	83,710	4,35,377	25,39,000	
					07			1,99,26,260	15,54,606	15,54,606	2,14,80,866	4,22,58,000	
					Total 7 NULL:			1,99,26,260	15,54,606	15,54,606	2,14,80,866	4,22,58,000	
					11				24,600	24,600	24,600	1,90,000	
					Total 11 NULL:				24,600	24,600	24,600	1,90,000	
					13				16,750	16,750	16,750	7,04,000	
					Total 13 NULL:				16,750	16,750	16,750	7,04,000	
					Total 0 NULL:			5,60,32,951	1,00,71,000	1,00,71,000	6,61,03,951	9,64,80,000	
					Total 50 Soreng District:			5,60,32,951	1,00,71,000	1,00,71,000	6,61,03,951	9,64,80,000	
					Total 1 Direction and Administration:			5,60,32,951	1,00,71,000	1,00,71,000	6,61,03,951	9,64,80,000	
					Total 80 General:			5,60,32,951	1,00,71,000	1,00,71,000	6,61,03,951	9,64,80,000	
					Total 2801 Power:			1,19,50,46,463	23,89,54,867	- 18,912	23,89,35,955	1,43,39,82,418	2,55,22,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,53,37,760	39,42,356			39,42,356	1,92,80,116	2,50,31,000
Total 1 NULL:						1,53,37,760	39,42,356			39,42,356	1,92,80,116	2,50,31,000
02						51,69,969	50,12,041			50,12,041	1,01,82,010	2,02,44,000
Total 2 NULL:						51,69,969	50,12,041			50,12,041	1,01,82,010	2,02,44,000
06						1,56,591	26,090			26,090	1,82,681	12,52,000
Total 6 NULL:						1,56,591	26,090			26,090	1,82,681	12,52,000
07						90,51,183	7,89,629			7,89,629	98,40,812	2,12,03,000
Total 7 NULL:						90,51,183	7,89,629			7,89,629	98,40,812	2,12,03,000
11							3,20,292			3,20,292	3,20,292	3,99,000
Total 11 NULL:							3,20,292			3,20,292	3,20,292	3,99,000
13						98,649	1,96,847			1,96,847	2,95,496	41,13,000
Total 13 NULL:						98,649	1,96,847			1,96,847	2,95,496	41,13,000
24							2,73,680			2,73,680	2,73,680	1,000
Total 24 NULL:							2,73,680			2,73,680	2,73,680	1,000
Total 0 NULL:						2,98,14,152	1,05,60,935			1,05,60,935	4,03,75,087	7,22,43,000
Total 60 Directorate of Small Scale Industries:						2,98,14,152	1,05,60,935			1,05,60,935	4,03,75,087	7,22,43,000
61	00				49	3,74,83,591					3,74,83,591	7,30,79,000
Total 49 NULL:						3,74,83,591					3,74,83,591	7,30,79,000
Total 0 NULL:						3,74,83,591					3,74,83,591	7,30,79,000
Total 61 Repayment of Loans contracted by SIDICO:						3,74,83,591					3,74,83,591	7,30,79,000
Total 1 Direction and Administration:						6,72,97,743	1,05,60,935			1,05,60,935	7,78,58,678	14,53,22,000
003	61	60			01	3,72,99,106	- 89,17,067		-	89,17,067	2,83,82,039	4,12,62,000
Total 1 :						3,72,99,106	- 89,17,067		-	89,17,067	2,83,82,039	4,12,62,000
02						28,46,422	6,72,989			6,72,989	35,19,411	60,05,000
Total 2 :						28,46,422	6,72,989			6,72,989	35,19,411	60,05,000
06						13,93,234	96,646			96,646	14,89,880	20,63,000
Total 6 :						13,93,234	96,646			96,646	14,89,880	20,63,000
07						16,12,106	1,58,12,482			1,58,12,482	1,74,24,588	3,34,56,000
Total 7 :						16,12,106	1,58,12,482			1,58,12,482	1,74,24,588	3,34,56,000
11							23,460			23,460	23,460	2,07,000
Total 11 :							23,460			23,460	23,460	2,07,000
13						71,180	14,950			14,950	86,130	15,30,000
Total 13 :						71,180	14,950			14,950	86,130	15,30,000
34							12,09,278			12,09,278	12,09,278	1,40,00,000
Total 34 :							12,09,278			12,09,278	12,09,278	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms,						4,32,22,048	89,12,738			89,12,738	5,21,34,786	9,85,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	60	Gangtok:							
					Total 61 Branch Training Centres:	4,32,22,048	89,12,738			89,12,738	5,21,34,786	9,85,23,000
					Total 3 Training:	4,32,22,048	89,12,738			89,12,738	5,21,34,786	9,85,23,000
	102	65	00	01		11,69,400	3,27,830			3,27,830	14,97,230	22,36,000
					Total 1 NULL:	11,69,400	3,27,830			3,27,830	14,97,230	22,36,000
					07	8,67,823	61,512			61,512	9,29,335	18,14,000
					Total 7 NULL:	8,67,823	61,512			61,512	9,29,335	18,14,000
					13	3,000					3,000	23,000
					Total 13 NULL:	3,000					3,000	23,000
					Total 0 NULL:	20,40,223	3,89,342			3,89,342	24,29,565	40,73,000
					Total 65 Hand Made Paper Unit:	20,40,223	3,89,342			3,89,342	24,29,565	40,73,000
					Total 102 Small Scale Industries:	20,40,223	3,89,342			3,89,342	24,29,565	40,73,000
	105	67	00	31			7,50,000			7,50,000	7,50,000	15,00,000
					Total 31 NULL:		7,50,000			7,50,000	7,50,000	15,00,000
					36	1,88,37,500					1,88,37,500	3,76,75,000
					Total 36 NULL:	1,88,37,500					1,88,37,500	3,76,75,000
					Total 0 NULL:	1,88,37,500	7,50,000			7,50,000	1,95,87,500	3,91,75,000
					Total 67 Sikkim Khadi & Village Industries Board:	1,88,37,500	7,50,000			7,50,000	1,95,87,500	3,91,75,000
					Total 105 Khadi and Village Industries:	1,88,37,500	7,50,000			7,50,000	1,95,87,500	3,91,75,000
					Total 0 NULL:	13,13,97,514	2,06,13,015			2,06,13,015	15,20,10,529	28,70,93,000
					Total 2851 Village and Small Industries:	19,62,53,467	7,81,81,508			7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79		3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 79 NULL:	3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 0 NULL:	3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 66 Other Programmes:	3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 102 Small Scale Industries:	3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 0 NULL:	3,75,00,000			3,75,00,000	3,75,00,000	4,61,00,000
						Total 2851 Village and Small Industries:	19,62,53,467	7,81,81,508		7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	001	60	00	02		2,32,258			2,32,258	2,32,258	2,02,44,000	
						Total 2 NULL:	2,32,258			2,32,258	2,32,258	2,02,44,000	
						Total 0 NULL:	2,32,258			2,32,258	2,32,258	2,02,44,000	
						Total 60 Directorate of Small Scale Industries:	2,32,258			2,32,258	2,32,258	2,02,44,000	
						Total 1 Direction and Administration:	2,32,258			2,32,258	2,32,258	2,02,44,000	
003	61	45	01			51,55,468	-	13,62,138	-	13,62,138	37,93,330	60,74,000	
						Total 1 :	51,55,468	-	13,62,138	-	13,62,138	37,93,330	60,74,000
			02			4,03,350		55,325		55,325	4,58,675	4,59,000	
						Total 2 :	4,03,350	55,325		55,325	4,58,675	4,59,000	
			06			18,836					18,836	3,04,000	
						Total 6 :	18,836				18,836	3,04,000	
			07			2,17,432		22,03,180		22,03,180	24,20,612	49,84,000	
						Total 7 :	2,17,432	22,03,180		22,03,180	24,20,612	49,84,000	
			13			6,975					6,975	37,000	
						Total 13 :	6,975				6,975	37,000	
			14					1,44,906		1,44,906	1,44,906	8,00,000	
						Total 14 :		1,44,906		1,44,906	1,44,906	8,00,000	
			29									1,000	
						Total 29 :						1,000	
						Total 45 East District:	58,02,061	10,41,273		10,41,273	68,43,334	1,26,59,000	
			60	02				1,32,000		1,32,000	1,32,000	60,05,000	
						Total 2 :		1,32,000		1,32,000	1,32,000	60,05,000	
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:		1,32,000		1,32,000	1,32,000	60,05,000	
						Total 61 Branch Training Centres:	58,02,061	11,73,273		11,73,273	69,75,334	1,86,64,000	
						Total 3 Training:	58,02,061	11,73,273		11,73,273	69,75,334	1,86,64,000	
200	68	45	01			74,12,732	-	13,60,836	-	13,60,836	60,51,896	77,28,000	
						Total 1 :	74,12,732	-	13,60,836	-	13,60,836	60,51,896	77,28,000
			02			35,000		5,000		5,000	40,000	60,000	
						Total 2 :	35,000	5,000		5,000	40,000	60,000	
			06			50,640		32,228		32,228	82,868	3,86,000	
						Total 6 :	50,640	32,228		32,228	82,868	3,86,000	
			07			3,03,521		27,08,680		27,08,680	30,12,201	61,96,000	
						Total 7 :	3,03,521	27,08,680		27,08,680	30,12,201	61,96,000	
			11			13,805		15,040		15,040	28,845	83,000	
						Total 11 :	13,805	15,040		15,040	28,845	83,000	
			24					56,713		56,713	56,713	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	200	68	45								
					Total 24 :		56,713			56,713	56,713	1,000
					Total 45 Gangtok District:	78,15,698	14,56,825			14,56,825	92,72,523	1,44,54,000
					Total 68 District Industries Centre:	78,15,698	14,56,825			14,56,825	92,72,523	1,44,54,000
					Total 200 Other Village Industries:	78,15,698	14,56,825			14,56,825	92,72,523	1,44,54,000
					Total 0 NULL:	1,36,17,759	28,62,356			28,62,356	1,64,80,115	5,33,62,000
					Total 2851 Village and Small Industries:	19,62,53,467	7,81,81,508			7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02		2,74,645			2,74,645	2,74,645	2,02,44,000
Total 2 NULL:							2,74,645			2,74,645	2,74,645	2,02,44,000
Total 0 NULL:							2,74,645			2,74,645	2,74,645	2,02,44,000
Total 60 Directorate of Small Scale Industries:							2,74,645			2,74,645	2,74,645	2,02,44,000
Total 1 Direction and Administration:							2,74,645			2,74,645	2,74,645	2,02,44,000
003	61	45	14				1,30,362			1,30,362	1,30,362	8,00,000
Total 14 :							1,30,362			1,30,362	1,30,362	8,00,000
Total 45 East District:							1,30,362			1,30,362	1,30,362	8,00,000
			46	01		28,91,170	4,47,902			4,47,902	33,39,072	50,25,000
Total 1 :						28,91,170	4,47,902			4,47,902	33,39,072	50,25,000
				02		7,52,265	1,10,195			1,10,195	8,62,460	15,43,000
Total 2 :						7,52,265	1,10,195			1,10,195	8,62,460	15,43,000
				07		16,70,692	6,78,666			6,78,666	23,49,358	41,37,000
Total 7 :						16,70,692	6,78,666			6,78,666	23,49,358	41,37,000
				13		4,540					4,540	36,000
Total 13 :						4,540					4,540	36,000
Total 46 West District:						53,18,667	12,36,763			12,36,763	65,55,430	1,07,41,000
			60	34			9,91,000			9,91,000	9,91,000	1,40,00,000
Total 34 :							9,91,000			9,91,000	9,91,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:							9,91,000			9,91,000	9,91,000	1,40,00,000
Total 61 Branch Training Centres:						53,18,667	23,58,125			23,58,125	76,76,792	2,55,41,000
Total 3 Training:						53,18,667	23,58,125			23,58,125	76,76,792	2,55,41,000
Total 0 NULL:						53,18,667	26,32,770			26,32,770	79,51,437	4,57,85,000
Total 2851 Village and Small Industries:						19,62,53,467	7,81,81,508			7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	001	60	00	02		4,85,290			4,85,290	4,85,290	2,02,44,000	
						Total 2 NULL:	4,85,290			4,85,290	4,85,290	2,02,44,000	
						Total 0 NULL:	4,85,290			4,85,290	4,85,290	2,02,44,000	
						Total 60 Directorate of Small Scale Industries:	4,85,290			4,85,290	4,85,290	2,02,44,000	
						Total 1 Direction and Administration:	4,85,290			4,85,290	4,85,290	2,02,44,000	
003	61	45	14				26,670			26,670	26,670	8,00,000	
						Total 14 :	26,670			26,670	26,670	8,00,000	
						Total 45 East District:	26,670			26,670	26,670	8,00,000	
			47	01			99,29,351	-	25,27,342	-	25,27,342	74,02,009	1,03,07,000
						Total 1 :	99,29,351	-	25,27,342	-	25,27,342	74,02,009	1,03,07,000
				02			7,71,870		2,07,275		2,07,275	9,79,145	15,40,000
						Total 2 :	7,71,870		2,07,275		2,07,275	9,79,145	15,40,000
				06			25,096		5,444		5,444	30,540	5,15,000
						Total 6 :	25,096		5,444		5,444	30,540	5,15,000
				07			5,04,446		44,37,451		44,37,451	49,41,897	90,29,000
						Total 7 :	5,04,446		44,37,451		44,37,451	49,41,897	90,29,000
						Total 47 North District:	1,12,30,763		21,22,828		21,22,828	1,33,53,591	2,13,91,000
			60	34					3,46,000		3,46,000	3,46,000	1,40,00,000
						Total 34 :			3,46,000		3,46,000	3,46,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:			3,46,000		3,46,000	3,46,000	1,40,00,000
						Total 61 Branch Training Centres:	1,12,30,763		24,95,498		24,95,498	1,37,26,261	3,61,91,000
						Total 3 Training:	1,12,30,763		24,95,498		24,95,498	1,37,26,261	3,61,91,000
						Total 0 NULL:	1,12,30,763		29,80,788		29,80,788	1,42,11,551	5,64,35,000
						Total 2851 Village and Small Industries:	19,62,53,467		7,81,81,508		7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	02		15,82,693			15,82,693	15,82,693	2,02,44,000
						Total 2 NULL:	15,82,693			15,82,693	15,82,693	2,02,44,000
						Total 0 NULL:	15,82,693			15,82,693	15,82,693	2,02,44,000
						Total 60 Directorate of Small Scale Industries:	15,82,693			15,82,693	15,82,693	2,02,44,000
						Total 1 Direction and Administration:	15,82,693			15,82,693	15,82,693	2,02,44,000
003	61	48	01			57,57,606	13,52,373			13,52,373	71,09,979	84,42,000
						Total 1 :	57,57,606	13,52,373		13,52,373	71,09,979	84,42,000
					02	9,81,915	1,78,895			1,78,895	11,60,810	22,79,000
						Total 2 :	9,81,915	1,78,895		1,78,895	11,60,810	22,79,000
					06	83,720	44,095			44,095	1,27,815	4,22,000
						Total 6 :	83,720	44,095		44,095	1,27,815	4,22,000
					07	29,40,344	6,90,437			6,90,437	36,30,781	69,34,000
						Total 7 :	29,40,344	6,90,437		6,90,437	36,30,781	69,34,000
						Total 48 South District:	97,63,585	22,65,800		22,65,800	1,20,29,385	1,80,77,000
			60		34		14,31,000			14,31,000	14,31,000	1,40,00,000
						Total 34 :	14,31,000			14,31,000	14,31,000	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	14,31,000			14,31,000	14,31,000	1,40,00,000
						Total 61 Branch Training Centres:	97,63,585	36,96,800		36,96,800	1,34,60,385	3,20,77,000
						Total 3 Training:	97,63,585	36,96,800		36,96,800	1,34,60,385	3,20,77,000
200	68	48	01			72,32,664	10,38,220			10,38,220	82,70,884	90,79,000
						Total 1 :	72,32,664	10,38,220		10,38,220	82,70,884	90,79,000
					02	19,28,950	3,58,050			3,58,050	22,87,000	41,69,000
						Total 2 :	19,28,950	3,58,050		3,58,050	22,87,000	41,69,000
					06	37,230	12,574			12,574	49,804	4,54,000
						Total 6 :	37,230	12,574		12,574	49,804	4,54,000
					07	51,50,454	10,98,626			10,98,626	62,49,080	73,71,000
						Total 7 :	51,50,454	10,98,626		10,98,626	62,49,080	73,71,000
					11	32,050					32,050	83,000
						Total 11 :	32,050				32,050	83,000
					13	55,149	1,500			1,500	56,649	2,95,000
						Total 13 :	55,149	1,500		1,500	56,649	2,95,000
						Total 48 Namchi District:	1,44,36,497	25,08,970		25,08,970	1,69,45,467	2,14,51,000
						Total 68 District Industries Centre:	1,44,36,497	25,08,970		25,08,970	1,69,45,467	2,14,51,000
						Total 200 Other Village Industries:	1,44,36,497	25,08,970		25,08,970	1,69,45,467	2,14,51,000
						Total 0 NULL:	2,42,00,082	77,88,463		77,88,463	3,19,88,545	7,37,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851				Total 2851 Village and Small Industries:		19,62,53,467	7,81,81,508			7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	02		2,38,500			2,38,500	2,38,500	2,02,44,000
					Total 2 NULL:		2,38,500			2,38,500	2,38,500	2,02,44,000
					Total 0 NULL:		2,38,500			2,38,500	2,38,500	2,02,44,000
					Total 60 Directorate of Small Scale Industries:		2,38,500			2,38,500	2,38,500	2,02,44,000
					Total 1 Direction and Administration:		2,38,500			2,38,500	2,38,500	2,02,44,000
003	61	45	14				72,522			72,522	72,522	8,00,000
					Total 14 :		72,522			72,522	72,522	8,00,000
					Total 45 East District:		72,522			72,522	72,522	8,00,000
			50	01		59,63,717	4,70,756			4,70,756	64,34,473	90,49,000
					Total 1 :	59,63,717	4,70,756			4,70,756	64,34,473	90,49,000
				02		11,57,520	1,74,050			1,74,050	13,31,570	21,67,000
					Total 2 :	11,57,520	1,74,050			1,74,050	13,31,570	21,67,000
				06		63,423					63,423	4,52,000
					Total 6 :	63,423					63,423	4,52,000
				07		33,04,022	13,66,288			13,66,288	46,70,310	75,20,000
					Total 7 :	33,04,022	13,66,288			13,66,288	46,70,310	75,20,000
					Total 50 Soreng District:	1,04,88,682	20,11,094			20,11,094	1,24,99,776	1,91,88,000
			60	34			14,82,000			14,82,000	14,82,000	1,40,00,000
					Total 34 :		14,82,000			14,82,000	14,82,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:		14,82,000			14,82,000	14,82,000	1,40,00,000
					Total 61 Branch Training Centres:	1,04,88,682	35,65,616			35,65,616	1,40,54,298	3,39,88,000
					Total 3 Training:	1,04,88,682	35,65,616			35,65,616	1,40,54,298	3,39,88,000
					Total 0 NULL:	1,04,88,682	38,04,116			38,04,116	1,42,92,798	5,42,32,000
					Total 2851 Village and Small Industries:	19,62,53,467	7,81,81,508			7,81,81,508	27,44,34,975	61,67,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 18 Information Technology													
Parameter : 1 Voted													
2852	07	118	19	55	36	11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
Total 36 :						11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
Total 55 State Data Centre(SDC):						11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
Total 19 Information Techonolgy Department:						11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
Total 118 Assistance to Autonomous & Other Bodies:						11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
Total 7 Telecommunication and Electronic Industries:						11,86,360	4,98,510			4,98,510	16,84,870	33,35,000	
80	001	19	00	01		2,21,83,321	-	51,81,501		-	51,81,501	1,70,01,820	2,27,82,000
Total 1 NULL:						2,21,83,321	-	51,81,501		-	51,81,501	1,70,01,820	2,27,82,000
02						48,14,914		1,05,18,264			1,05,18,264	1,53,33,178	3,45,61,000
Total 2 NULL:						48,14,914		1,05,18,264			1,05,18,264	1,53,33,178	3,45,61,000
06						70,803					70,803	70,803	11,39,000
Total 6 NULL:						70,803					70,803	70,803	11,39,000
07						9,23,848		91,89,264			91,89,264	1,01,13,112	1,87,84,000
Total 7 NULL:						9,23,848		91,89,264			91,89,264	1,01,13,112	1,87,84,000
11								16,294			16,294	16,294	4,12,000
Total 11 NULL:								16,294			16,294	16,294	4,12,000
13						6,075					6,075	6,075	44,00,000
Total 13 NULL:						6,075					6,075	6,075	44,00,000
24						4,65,668					4,65,668	4,65,668	1,000
Total 24 NULL:						4,65,668					4,65,668	4,65,668	1,000
29						25,133					25,133	25,133	1,000
Total 29 NULL:						25,133					25,133	25,133	1,000
49						27,000					27,000	27,000	16,39,000
Total 49 NULL:						27,000					27,000	27,000	16,39,000
Total 0 NULL:						2,85,16,762	1,45,42,321			1,45,42,321	4,30,59,083	8,37,19,000	
Total 19 Information Technology Department:						2,85,16,762	1,45,42,321			1,45,42,321	4,30,59,083	8,37,19,000	
Total 1 Direction and Administration:						2,85,16,762	1,45,42,321			1,45,42,321	4,30,59,083	8,37,19,000	
Total 80 General:						2,85,16,762	1,45,42,321			1,45,42,321	4,30,59,083	8,37,19,000	
Total 2852 Industries:						2,97,03,122	1,50,40,831			1,50,40,831	4,47,43,953	8,70,54,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted													
2853	02	001	60	00	01	3,32,04,417	-	65,95,142		-	65,95,142	2,66,09,275	3,42,92,000
					Total 1 NULL:	3,32,04,417	-	65,95,142		-	65,95,142	2,66,09,275	3,42,92,000
					02	20,64,830		14,53,689			14,53,689	35,18,519	47,23,000
					Total 2 NULL:	20,64,830		14,53,689			14,53,689	35,18,519	47,23,000
					06	5,57,483		1,61,717			1,61,717	7,19,200	17,15,000
					Total 6 NULL:	5,57,483		1,61,717			1,61,717	7,19,200	17,15,000
					07	13,63,060		1,30,23,653			1,30,23,653	1,43,86,713	2,85,74,000
					Total 7 NULL:	13,63,060		1,30,23,653			1,30,23,653	1,43,86,713	2,85,74,000
					11			32,183			32,183	32,183	5,76,000
					Total 11 NULL:			32,183			32,183	32,183	5,76,000
					13	43,140		2,81,145			2,81,145	3,24,285	14,96,000
					Total 13 NULL:	43,140		2,81,145			2,81,145	3,24,285	14,96,000
					24	5,42,163					5,42,163		6,00,000
					Total 24 NULL:	5,42,163					5,42,163		6,00,000
					29	1,13,537		89,719			89,719	2,03,256	6,00,000
					Total 29 NULL:	1,13,537		89,719			89,719	2,03,256	6,00,000
					Total 0 NULL:	3,78,88,630		84,46,964			84,46,964	4,63,35,594	7,25,76,000
					Total 60 Establishment:	3,78,88,630		84,46,964			84,46,964	4,63,35,594	7,25,76,000
					Total 1 Direction and Administration:	3,78,88,630		84,46,964			84,46,964	4,63,35,594	7,25,76,000
					Total 2 Regulation and Development of Mines:	3,78,88,630		84,46,964			84,46,964	4,63,35,594	7,25,76,000
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	3,78,88,630		84,46,964			84,46,964	4,63,35,594	7,25,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	21,30,400					21,30,400	8,20,50,000
Total 2 :						21,30,400					21,30,400	8,20,50,000
Total 72 Maintenance & repairs of Roads Under East District:						21,30,400					21,30,400	8,20,50,000
				74	02			2,772		2,772	2,772	10,30,96,000
Total 2 :								2,772		2,772	2,772	10,30,96,000
Total 74 Maintenance & repairs of Roads Under North District:								2,772		2,772	2,772	10,30,96,000
Total 60 WorkCharged Establishment:						21,30,400	2,772			2,772	21,33,172	18,51,46,000
Total 105 Maintenance and Repairs:						21,30,400	2,772			2,772	21,33,172	18,51,46,000
Total 4 District and Other Roads:						21,30,400	2,772			2,772	21,33,172	18,51,46,000
80	001	35	44	01		12,60,46,635	- 3,11,03,057			- 3,11,03,057	9,49,43,578	13,74,29,000
Total 1 :						12,60,46,635	- 3,11,03,057			- 3,11,03,057	9,49,43,578	13,74,29,000
				06		10,09,149	8,59,090			8,59,090	18,68,239	68,71,000
Total 6 :						10,09,149	8,59,090			8,59,090	18,68,239	68,71,000
				07		52,87,907	5,45,09,436			5,45,09,436	5,97,97,343	11,64,70,000
Total 7 :						52,87,907	5,45,09,436			5,45,09,436	5,97,97,343	11,64,70,000
				13		73,969	22,900			22,900	96,869	38,49,000
Total 13 :						73,969	22,900			22,900	96,869	38,49,000
				24		11,01,321	1,97,898			1,97,898	12,99,219	44,88,000
Total 24 :						11,01,321	1,97,898			1,97,898	12,99,219	44,88,000
				26		1,20,000	11,32,548			11,32,548	12,52,548	18,85,000
Total 26 :						1,20,000	11,32,548			11,32,548	12,52,548	18,85,000
				29			2,99,613			2,99,613	2,99,613	1,000
Total 29 :							2,99,613			2,99,613	2,99,613	1,000
Total 44 Head Office Establishment:						13,36,38,981	2,59,18,428			2,59,18,428	15,95,57,409	27,09,93,000
59				49		34,81,59,198					34,81,59,198	72,49,02,000
Total 49 :						34,81,59,198					34,81,59,198	72,49,02,000
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						34,81,59,198					34,81,59,198	72,49,02,000
Total 35 Roads and Bridges Department:						48,17,98,179	2,59,18,428			2,59,18,428	50,77,16,607	99,58,95,000
Total 1 Direction and Administration:						48,17,98,179	2,59,18,428			2,59,18,428	50,77,16,607	99,58,95,000
911	00	00	00			- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	
Total 0 NULL:						- 58,212					- 58,212	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	911	Total 911 Deduct Recoveries of Overpayments:		-	58,212				-	58,212	
Total 80 General:					48,17,39,967	2,59,18,428			2,59,18,428	50,76,58,395	99,58,95,000	
Total 3054 Roads and Bridges:					96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	81	02	-	69,795			-	69,795	3,47,13,000
Total 2 :					-	69,795				-	69,795	3,47,13,000
Total 81 Maintenance & Repairs of Rural Roads and Bridges under East District:					-	69,795				-	69,795	3,47,13,000
Total 60 WorkCharged Establishment:					-	69,795				-	69,795	3,47,13,000
Total 105 Maintenance and Repairs:					-	69,795				-	69,795	3,47,13,000
Total 4 District and Other Roads:					-	69,795				-	69,795	3,47,13,000
80	001	36	44	01		2,37,48,376	61,58,237		61,58,237	2,99,06,613	3,85,72,000	
Total 1 :					2,37,48,376	61,58,237			61,58,237	2,99,06,613	3,85,72,000	
06					2,45,187	2,40,537			2,40,537	4,85,724	19,29,000	
Total 6 :					2,45,187	2,40,537			2,40,537	4,85,724	19,29,000	
07					1,28,75,052	12,11,484			12,11,484	1,40,86,536	3,13,15,000	
Total 7 :					1,28,75,052	12,11,484			12,11,484	1,40,86,536	3,13,15,000	
11					4,500					4,500	3,06,000	
Total 11 :					4,500					4,500	3,06,000	
Total 44 Head Office Establishment:					3,68,73,115	76,10,258			76,10,258	4,44,83,373	7,21,22,000	
45				01				-	3,19,576	-	3,19,576	1,94,40,000
Total 1 :							-	3,19,576	-	3,19,576	1,94,40,000	
Total 45 East District:							-	3,19,576	-	3,19,576	1,94,40,000	
Total 36 Rural Development Department:					3,68,73,115	76,10,258	-	3,19,576	72,90,682	4,41,63,797	9,15,62,000	
Total 1 Direction and Administration:					3,68,73,115	76,10,258	-	3,19,576	72,90,682	4,41,63,797	9,15,62,000	
799	36	00	43			-	68,82,299			-	68,82,299	50,00,000
Total 43 NULL:					-	68,82,299				-	68,82,299	50,00,000
Total 0 NULL:					-	68,82,299				-	68,82,299	50,00,000
Total 36 Rural Development Department:					-	68,82,299				-	68,82,299	50,00,000
Total 799 Suspense:					-	68,82,299				-	68,82,299	50,00,000
Total 80 General:					2,99,90,816	76,10,258	-	3,19,576	72,90,682	3,72,81,498	9,65,62,000	
Total 3054 Roads and Bridges:					96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	45	01	4,12,82,139	-	94,52,122		-	94,52,122	3,18,30,017	4,34,60,000
Total 1 :						4,12,82,139	-	94,52,122		-	94,52,122	3,18,30,017	4,34,60,000
06						5,03,189		2,61,962			2,61,962	7,65,151	21,73,000
Total 6 :						5,03,189		2,61,962			2,61,962	7,65,151	21,73,000
07						16,86,188		1,82,15,858			1,82,15,858	1,99,02,046	3,73,17,000
Total 7 :						16,86,188		1,82,15,858			1,82,15,858	1,99,02,046	3,73,17,000
11								61,025			61,025	61,025	2,07,000
Total 11 :								61,025			61,025	61,025	2,07,000
13								61,579			61,579	61,579	2,89,000
Total 13 :								61,579			61,579	61,579	2,89,000
24						19,188					19,188	19,188	2,88,000
Total 24 :						19,188					19,188	19,188	2,88,000
Total 45 East District:						4,34,90,704		91,48,302			91,48,302	5,26,39,006	8,37,34,000
60 01						4,82,53,895	-	88,16,161		-	88,16,161	3,94,37,734	5,32,55,000
Total 1 :						4,82,53,895	-	88,16,161		-	88,16,161	3,94,37,734	5,32,55,000
02						10,53,000					10,53,000	10,53,000	2,41,12,000
Total 2 :						10,53,000					10,53,000	10,53,000	2,41,12,000
06						4,85,923		76,130			76,130	5,62,053	26,63,000
Total 6 :						4,85,923		76,130			76,130	5,62,053	26,63,000
07						19,65,732		1,80,83,165			1,80,83,165	2,00,48,897	4,43,11,000
Total 7 :						19,65,732		1,80,83,165			1,80,83,165	2,00,48,897	4,43,11,000
24						2,13,840					2,13,840	2,13,840	11,99,000
Total 24 :						2,13,840					2,13,840	2,13,840	11,99,000
Total 60 Chief Engineer (Mechanical) Establishment:						5,19,72,390		93,43,134			93,43,134	6,13,15,524	12,55,40,000
Total 35 Roads and Bridges Department:						9,54,63,094		1,84,91,436			1,84,91,436	11,39,54,530	20,92,74,000
Total 1 Direction and Administration:						9,54,63,094		1,84,91,436			1,84,91,436	11,39,54,530	20,92,74,000
Total 80 General:						9,54,63,094		1,84,91,436			1,84,91,436	11,39,54,530	20,92,74,000
Total 3054 Roads and Bridges:						96,32,49,005		12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	1,23,72,748		30,37,300			30,37,300	1,54,10,048	1,94,40,000
Total 1 :						1,23,72,748		30,37,300			30,37,300	1,54,10,048	1,94,40,000
06								2,89,685			2,89,685	2,89,685	9,72,000
Total 6 :								2,89,685			2,89,685	2,89,685	9,72,000
07						71,47,786		6,13,908			6,13,908	77,61,694	1,58,60,000
Total 7 :						71,47,786		6,13,908			6,13,908	77,61,694	1,58,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	45		Total 45 East District:	1,95,20,534	39,40,893		39,40,893	2,34,61,427	3,62,72,000
						Total 36 Rural Development Department:	1,95,20,534	39,40,893		39,40,893	2,34,61,427	3,62,72,000
						Total 1 Direction and Administration:	1,95,20,534	39,40,893		39,40,893	2,34,61,427	3,62,72,000
						Total 80 General:	1,95,20,534	39,40,893		39,40,893	2,34,61,427	3,62,72,000
						Total 3054 Roads and Bridges:	96,32,49,005	12,18,16,274	- 5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01		1,01,87,593	22,86,224		22,86,224	1,24,73,817	1,66,41,000
						Total 1 :	1,01,87,593	22,86,224		22,86,224	1,24,73,817	1,66,41,000
					06		7,08,835	42,743		42,743	7,51,578	8,32,000
						Total 6 :	7,08,835	42,743		42,743	7,51,578	8,32,000
					07		63,38,823	5,26,028		5,26,028	68,64,851	1,39,72,000
						Total 7 :	63,38,823	5,26,028		5,26,028	68,64,851	1,39,72,000
					13		43,160	47,950		47,950	91,110	1,86,000
						Total 13 :	43,160	47,950		47,950	91,110	1,86,000
						Total 45 East District:	1,72,78,411	29,02,945		29,02,945	2,01,81,356	3,16,31,000
						Total 0 NULL:	1,72,78,411	29,02,945		29,02,945	2,01,81,356	3,16,31,000
						Total 105 Maintenance and Repairs:	1,72,78,411	29,02,945		29,02,945	2,01,81,356	3,16,31,000
						Total 4 District and Other Roads:	1,72,78,411	29,02,945		29,02,945	2,01,81,356	3,16,31,000
						Total 3054 Roads and Bridges:	96,32,49,005	12,18,16,274	- 5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	4,63,57,210	-	86,31,477		-	86,31,477	3,77,25,733	4,87,74,000
Total 1 :						4,63,57,210	-	86,31,477		-	86,31,477	3,77,25,733	4,87,74,000
06						1,17,226		85,945			85,945	2,03,171	24,34,000
Total 6 :						1,17,226		85,945			85,945	2,03,171	24,34,000
07						18,56,928		1,76,49,666			1,76,49,666	1,95,06,594	2,45,14,000
Total 7 :						18,56,928		1,76,49,666			1,76,49,666	1,95,06,594	2,45,14,000
24						2,42,730		42,253			42,253	2,84,983	3,93,000
Total 24 :						2,42,730		42,253			42,253	2,84,983	3,93,000
Total 46 West District:						4,85,74,094		91,46,387			91,46,387	5,77,20,481	7,61,15,000
61 01						1,03,65,576	-	30,81,786		-	30,81,786	72,83,790	1,16,94,000
Total 1 :						1,03,65,576	-	30,81,786		-	30,81,786	72,83,790	1,16,94,000
06								42,205			42,205	42,205	5,85,000
Total 6 :								42,205			42,205	42,205	5,85,000
07						4,28,256		51,00,582			51,00,582	55,28,838	95,09,000
Total 7 :						4,28,256		51,00,582			51,00,582	55,28,838	95,09,000
13								13,420			13,420	13,420	91,000
Total 13 :								13,420			13,420	13,420	91,000
24								39,960			39,960	39,960	1,07,000
Total 24 :								39,960			39,960	39,960	1,07,000
Total 61 Mechanical (West):						1,07,93,832		21,14,381			21,14,381	1,29,08,213	2,19,86,000
Total 35 Roads and Bridges Department:						5,93,67,926		1,12,60,768			1,12,60,768	7,06,28,694	9,81,01,000
Total 1 Direction and Administration:						5,93,67,926		1,12,60,768			1,12,60,768	7,06,28,694	9,81,01,000
Total 80 General:						5,93,67,926		1,12,60,768			1,12,60,768	7,06,28,694	9,81,01,000
Total 3054 Roads and Bridges:						96,32,49,005		12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	45,33,273		10,59,885			10,59,885	55,93,158	76,34,000
Total 1 :						45,33,273		10,59,885			10,59,885	55,93,158	76,34,000
06						93,140		10,011			10,011	1,03,151	3,82,000
Total 6 :						93,140		10,011			10,011	1,03,151	3,82,000
07						25,52,277		2,06,425			2,06,425	27,58,702	61,71,000
Total 7 :						25,52,277		2,06,425			2,06,425	27,58,702	61,71,000
11								4,000			4,000	4,000	8,000
Total 11 :								4,000			4,000	4,000	8,000
Total 46 West District:						71,78,690		12,80,321			12,80,321	84,59,011	1,41,95,000
Total 36 Rural Development Department:						71,78,690		12,80,321			12,80,321	84,59,011	1,41,95,000
Total 1 Direction and Administration:						71,78,690		12,80,321			12,80,321	84,59,011	1,41,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	001	799	36	00 43	-	4,07,848				-	4,07,848	50,00,000
Total 43 NULL:						-	4,07,848				-	4,07,848	50,00,000
Total 0 NULL:						-	4,07,848				-	4,07,848	50,00,000
Total 36 Rural Development Department:						-	4,07,848				-	4,07,848	50,00,000
Total 799 Suspense:						-	4,07,848				-	4,07,848	50,00,000
Total 80 General:						67,70,842	12,80,321			12,80,321	80,51,163	1,91,95,000	
Total 3054 Roads and Bridges:						96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01	1,61,91,205	-	41,38,861		-	41,38,861	1,20,52,344	1,64,92,000
Total 1 :						1,61,91,205	-	41,38,861		-	41,38,861	1,20,52,344	1,64,92,000
06						1,61,325		4,338			4,338	1,65,663	8,25,000
Total 6 :						1,61,325		4,338			4,338	1,65,663	8,25,000
07						6,98,220		70,97,928			70,97,928	77,96,148	1,41,03,000
Total 7 :						6,98,220		70,97,928			70,97,928	77,96,148	1,41,03,000
11								31,000			31,000	31,000	83,000
Total 11 :								31,000			31,000	31,000	83,000
13						3,000		35,880			35,880	38,880	4,95,000
Total 13 :						3,000		35,880			35,880	38,880	4,95,000
24								61,190			61,190	61,190	1,23,000
Total 24 :								61,190			61,190	61,190	1,23,000
Total 47 North District:						1,70,53,750		30,91,475			30,91,475	2,01,45,225	3,21,21,000
Total 35 Roads and Bridges Department:						1,70,53,750		30,91,475			30,91,475	2,01,45,225	3,21,21,000
Total 1 Direction and Administration:						1,70,53,750		30,91,475			30,91,475	2,01,45,225	3,21,21,000
Total 80 General:						1,70,53,750		30,91,475			30,91,475	2,01,45,225	3,21,21,000
Total 3054 Roads and Bridges:						96,32,49,005		12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02	30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
Total 2 :						30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
Total 60 WorkCharged Establishment:						30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
Total 105 Maintenance and Repairs:						30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
Total 4 District and Other Roads:						30,20,744		16,95,497			16,95,497	47,16,241	62,27,000
80	001	36	47	01		9,66,454		1,67,580			1,67,580	11,34,034	16,50,000
Total 1 :						9,66,454		1,67,580			1,67,580	11,34,034	16,50,000
06								26,439			26,439	26,439	83,000
Total 6 :								26,439			26,439	26,439	83,000
07						67,760		42,516			42,516	1,10,276	13,26,000
Total 7 :						67,760		42,516			42,516	1,10,276	13,26,000
11								7,120			7,120	7,120	9,000
Total 11 :								7,120			7,120	7,120	9,000
Total 47 North District:						10,34,214		2,43,655			2,43,655	12,77,869	30,68,000
Total 36 Rural Development Department:						10,34,214		2,43,655			2,43,655	12,77,869	30,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	Total 1 Direction and Administration:			10,34,214	2,43,655			2,43,655	12,77,869	30,68,000
			Total 80 General:			10,34,214	2,43,655			2,43,655	12,77,869	30,68,000
			Total 3054 Roads and Bridges:			96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	04	105	60	75	02	-	20,510	-	39,020	-	39,020	-	59,530	21,68,43,000
Total 2 :						-	20,510	-	39,020	-	39,020	-	59,530	21,68,43,000
Total 75 Maintenance & repairs of Roads Under South District:						-	20,510	-	39,020	-	39,020	-	59,530	21,68,43,000
Total 60 WorkCharged Establishment:						-	20,510	-	39,020	-	39,020	-	59,530	21,68,43,000
Total 105 Maintenance and Repairs:						-	20,510	-	39,020	-	39,020	-	59,530	21,68,43,000
	911	00	00	00		-	1,00,195	-	19,190	-	19,190	-	1,19,385	
Total 0 NULL:						-	1,00,195	-	19,190	-	19,190	-	1,19,385	
Total 0 NULL:						-	1,00,195	-	19,190	-	19,190	-	1,19,385	
Total 0 NULL:						-	1,00,195	-	19,190	-	19,190	-	1,19,385	
Total 911 Deduct Refund:						-	1,00,195	-	19,190	-	19,190	-	1,19,385	
Total 4 District and Other Roads:						-	1,20,705	-	58,210	-	58,210	-	1,78,915	21,68,43,000
80	001	35	48	01		9,42,44,197	-	2,10,49,957		-	2,10,49,957	7,31,94,240	10,05,64,000	
Total 1 :						9,42,44,197	-	2,10,49,957		-	2,10,49,957	7,31,94,240	10,05,64,000	
			06			7,10,745	31,890			31,890	7,42,635	50,28,000		
Total 6 :						7,10,745	31,890			31,890	7,42,635	50,28,000		
			07			37,97,833	4,10,07,703			4,10,07,703	4,48,05,536	8,49,22,000		
Total 7 :						37,97,833	4,10,07,703			4,10,07,703	4,48,05,536	8,49,22,000		
			11			16,500	23,886			23,886	40,386	1,24,000		
Total 11 :						16,500	23,886			23,886	40,386	1,24,000		
			13				62,526			62,526	62,526	3,15,000		
Total 13 :							62,526			62,526	62,526	3,15,000		
			14			1,25,685					1,25,685	2,07,000		
Total 14 :						1,25,685					1,25,685	2,07,000		
			24			13,395	27,710			27,710	41,105	4,33,000		
Total 24 :						13,395	27,710			27,710	41,105	4,33,000		
Total 48 South District:						9,89,08,355	2,01,03,758			2,01,03,758	11,90,12,113	19,15,93,000		
	62		01			1,78,27,541	-	40,97,890		-	40,97,890	1,37,29,651	1,93,66,000	
Total 1 :						1,78,27,541	-	40,97,890		-	40,97,890	1,37,29,651	1,93,66,000	
			06			1,56,044					1,56,044	9,68,000		
Total 6 :						1,56,044					1,56,044	9,68,000		
			07			7,68,627	75,19,082			75,19,082	82,87,709	1,57,28,000		
Total 7 :						7,68,627	75,19,082			75,19,082	82,87,709	1,57,28,000		
			11				40,020			40,020	40,020	75,000		
Total 11 :							40,020			40,020	40,020	75,000		
			13				24,450			24,450	24,450	1,24,000		
Total 13 :							24,450			24,450	24,450	1,24,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	62	24	1,20,660	67,080		67,080	1,87,740	2,49,000
Total 24 :						1,20,660	67,080		67,080	1,87,740	2,49,000
Total 62 Mechanical (South):						1,88,72,872	35,52,742		35,52,742	2,24,25,614	3,65,10,000
Total 35 Roads and Bridges Department:						11,77,81,227	2,36,56,500		2,36,56,500	14,14,37,727	22,81,03,000
Total 1 Direction and Administration:						11,77,81,227	2,36,56,500		2,36,56,500	14,14,37,727	22,81,03,000
Total 80 General:						11,77,81,227	2,36,56,500		2,36,56,500	14,14,37,727	22,81,03,000
Total 3054 Roads and Bridges:						96,32,49,005	12,18,16,274	- 5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	84	02			- 12,000	- 12,000	- 12,000	1,27,68,000
Total 2 :								- 12,000	- 12,000	- 12,000	1,27,68,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:								- 12,000	- 12,000	- 12,000	1,27,68,000
Total 60 WorkCharged Establishment:								- 12,000	- 12,000	- 12,000	1,27,68,000
Total 105 Maintenance and Repairs:								- 12,000	- 12,000	- 12,000	1,27,68,000
Total 4 District and Other Roads:								- 12,000	- 12,000	- 12,000	1,27,68,000
80	001	36	48	01		32,23,650	- 8,74,050		- 8,74,050	23,49,600	35,19,000
Total 1 :						32,23,650	- 8,74,050		- 8,74,050	23,49,600	35,19,000
06						8,288				8,288	1,76,000
Total 6 :						8,288				8,288	1,76,000
07						1,30,144	14,16,177		14,16,177	15,46,321	29,12,000
Total 7 :						1,30,144	14,16,177		14,16,177	15,46,321	29,12,000
Total 48 South District:						33,62,082	5,42,127		5,42,127	39,04,209	66,07,000
59			01			1,90,41,670	42,89,287		42,89,287	2,33,30,957	2,68,92,000
Total 1 :						1,90,41,670	42,89,287		42,89,287	2,33,30,957	2,68,92,000
06						2,29,137				2,29,137	13,45,000
Total 6 :						2,29,137				2,29,137	13,45,000
07						62,56,639	8,31,387		8,31,387	70,88,026	2,21,17,000
Total 7 :						62,56,639	8,31,387		8,31,387	70,88,026	2,21,17,000
11						20,800	9,225		9,225	30,025	62,000
Total 11 :						20,800	9,225		9,225	30,025	62,000
13						6,000	1,44,205		1,44,205	1,50,205	4,94,000
Total 13 :						6,000	1,44,205		1,44,205	1,50,205	4,94,000
Total 59 Jorethang Circle:						2,55,54,246	52,74,104		52,74,104	3,08,28,350	5,09,10,000
Total 36 Rural Development Department:						2,89,16,328	58,16,231		58,16,231	3,47,32,559	5,75,17,000
Total 1 Direction and Administration:						2,89,16,328	58,16,231		58,16,231	3,47,32,559	5,75,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	Total 80 General:			2,89,16,328	58,16,231			58,16,231	3,47,32,559	5,75,17,000
Total 3054 Roads and Bridges:					96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 41 Urban Development Parameter : 1 Voted											
3054	04	911	00	00 00	-	45,985				-	45,985
Total 0 NULL:					-	45,985				-	45,985
Total 0 NULL:					-	45,985				-	45,985
Total 0 NULL:					-	45,985				-	45,985
Total 911 Deduct Refund:					-	45,985				-	45,985
Total 4 District and Other Roads:					-	45,985				-	45,985
Total 3054 Roads and Bridges:					96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	76	02			-	32,490	-	32,490	4,21,05,000
Total 2 :								-	32,490	-	32,490	4,21,05,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:								-	32,490	-	32,490	4,21,05,000
Total 60 WorkCharged Establishment:								-	32,490	-	32,490	4,21,05,000
Total 105 Maintenance and Repairs:								-	32,490	-	32,490	4,21,05,000
Total 4 District and Other Roads:								-	32,490	-	32,490	4,21,05,000
80	001	35	49	01		1,91,34,642	54,52,102			54,52,102	2,45,86,744	2,99,84,000
Total 1 :						1,91,34,642	54,52,102			54,52,102	2,45,86,744	2,99,84,000
06						9,47,477					9,47,477	14,99,000
Total 6 :						9,47,477					9,47,477	14,99,000
07						1,12,58,375	9,04,156			9,04,156	1,21,62,531	2,52,11,000
Total 7 :						1,12,58,375	9,04,156			9,04,156	1,21,62,531	2,52,11,000
11							7,673			7,673	7,673	1,24,000
Total 11 :							7,673			7,673	7,673	1,24,000
14							1,93,456			1,93,456	1,93,456	9,00,000
Total 14 :							1,93,456			1,93,456	1,93,456	9,00,000
24							85,440			85,440	85,440	2,88,000
Total 24 :							85,440			85,440	85,440	2,88,000
Total 49 Pakyong District:						3,13,40,494	66,42,827			66,42,827	3,79,83,321	5,80,06,000
Total 35 Roads and Bridges Department:						3,13,40,494	66,42,827			66,42,827	3,79,83,321	5,80,06,000
Total 1 Direction and Administration:						3,13,40,494	66,42,827			66,42,827	3,79,83,321	5,80,06,000
Total 80 General:						3,13,40,494	66,42,827			66,42,827	3,79,83,321	5,80,06,000
Total 3054 Roads and Bridges:						96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	00	911	00	00	00	-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
Total 911 Deduct Recoveries of Overpayments:						-	2,00,604				-	2,00,604
Total 0 NULL:						-	2,00,604				-	2,00,604
80	001	35	44	29					60,000	60,000	60,000	1,000
Total 29 :									60,000	60,000	60,000	1,000
Total 44 Head Office Establishment:									60,000	60,000	60,000	1,000
				50	01	3,30,56,609	74,80,515	-	89,036	73,91,479	4,04,48,088	4,97,18,000
Total 1 :						3,30,56,609	74,80,515	-	89,036	73,91,479	4,04,48,088	4,97,18,000
					06	4,81,854	1,49,178			1,49,178	6,31,032	24,86,000
Total 6 :						4,81,854	1,49,178			1,49,178	6,31,032	24,86,000
					07	1,84,78,505	15,16,170			15,16,170	1,99,94,675	4,22,81,000
Total 7 :						1,84,78,505	15,16,170			15,16,170	1,99,94,675	4,22,81,000
					11	30,950	29,750			29,750	60,700	1,24,000
Total 11 :						30,950	29,750			29,750	60,700	1,24,000
					13	1,10,444					1,10,444	2,50,000
Total 13 :						1,10,444					1,10,444	2,50,000
					24	1,18,985	26,655			26,655	1,45,640	2,49,000
Total 24 :						1,18,985	26,655			26,655	1,45,640	2,49,000
Total 50 Soreng District:						5,22,77,347	92,02,268	-	89,036	91,13,232	6,13,90,579	9,51,08,000
Total 35 Roads and Bridges Department:						5,22,77,347	92,62,268	-	89,036	91,73,232	6,14,50,579	9,51,09,000
Total 1 Direction and Administration:						5,22,77,347	92,62,268	-	89,036	91,73,232	6,14,50,579	9,51,09,000
Total 80 General:						5,22,77,347	92,62,268	-	89,036	91,73,232	6,14,50,579	9,51,09,000
Total 3054 Roads and Bridges:						96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02							14,52,000
Total 2 :												14,52,000
Total 86 Maintenance & repairs of rural roads and:												14,52,000
Total 60 WorkCharged Establishment:												14,52,000
Total 105 Maintenance and Repairs:												14,52,000
Total 4 District and Other Roads:												14,52,000
Total 3054 Roads and Bridges:						96,32,49,005	12,18,16,274	-	5,11,312	12,13,04,962	1,08,45,53,967	2,46,01,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 911 Deduct Recoveries:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 3055 Road Transport:						-	56,650				-	56,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,74,69,021	37,01,620			37,01,620	3,11,70,641	3,43,19,000
					Total 1 NULL:	2,74,69,021	37,01,620			37,01,620	3,11,70,641	3,43,19,000
					02	41,90,487	19,74,376			19,74,376	61,64,863	89,75,000
					Total 2 NULL:	41,90,487	19,74,376			19,74,376	61,64,863	89,75,000
					06	6,84,953	30,308			30,308	7,15,261	17,16,000
					Total 6 NULL:	6,84,953	30,308			30,308	7,15,261	17,16,000
					07	13,21,533	9,57,034			9,57,034	22,78,567	2,84,18,000
					Total 7 NULL:	13,21,533	9,57,034			9,57,034	22,78,567	2,84,18,000
					13	5,15,369	780			780	5,16,149	15,97,000
					Total 13 NULL:	5,15,369	780			780	5,16,149	15,97,000
					49	32,111	61,286			61,286	93,397	54,00,000
					Total 49 NULL:	32,111	61,286			61,286	93,397	54,00,000
					Total 0 NULL:	3,42,13,474	67,25,404			67,25,404	4,09,38,878	8,04,25,000
					Total 37 Science and Technology Department:	3,42,13,474	67,25,404			67,25,404	4,09,38,878	8,04,25,000
					Total 1 Direction and Administration:	3,42,13,474	67,25,404			67,25,404	4,09,38,878	8,04,25,000
					Total 60 Other Expenditure:	3,42,13,474	67,25,404			67,25,404	4,09,38,878	8,04,25,000
					Total 3425 Other Scientific Research:	3,42,13,474	67,25,404			67,25,404	4,09,38,878	8,04,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	74,11,689	17,40,606			17,40,606	91,52,295	1,13,71,000
					Total 1 :	74,11,689	17,40,606			17,40,606	91,52,295	1,13,71,000
					06	1,77,079					1,77,079	5,69,000
					Total 6 :	1,77,079					1,77,079	5,69,000
					07	42,33,939	4,47,318			4,47,318	46,81,257	91,82,000
					Total 7 :	42,33,939	4,47,318			4,47,318	46,81,257	91,82,000
					Total 44 Head Office Establishment:	1,18,22,707	21,87,924			21,87,924	1,40,10,631	2,11,22,000
					Total 0 NULL:	1,18,22,707	21,87,924			21,87,924	1,40,10,631	2,11,22,000
					Total 1 Direction and Administration:	1,18,22,707	21,87,924			21,87,924	1,40,10,631	2,11,22,000
					Total 3 Environmental Research and Ecological Regeneration:	1,18,22,707	21,87,924			21,87,924	1,40,10,631	2,11,22,000
					Total 3435 Ecology and Environment:	1,17,80,620	21,87,924			21,87,924	1,39,68,544	3,24,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----													
3435	03	001	00	44	01	-	42,087				-	42,087	1,13,71,000
Total 1 :						-	42,087				-	42,087	1,13,71,000
Total 44 Head Office Establishment:						-	42,087				-	42,087	1,13,71,000
Total 0 NULL:						-	42,087				-	42,087	1,13,71,000
Total 1 Direction and Administration:						-	42,087				-	42,087	1,13,71,000
Total 3 Environmental Research and Ecological Regeneration:						-	42,087				-	42,087	1,13,71,000
Total 3435 Ecology and Environment:						1,17,80,620	21,87,924			21,87,924	1,39,68,544	3,24,93,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	2,71,79,052	-	66,85,752	-	66,85,752	2,04,93,300	2,88,10,000
			Total 1 NULL:	2,71,79,052	-	66,85,752	-	66,85,752	2,04,93,300	2,88,10,000
			02	13,34,706	2,86,36,193			2,86,36,193	2,99,70,899	10,01,38,000
			Total 2 NULL:	13,34,706	2,86,36,193			2,86,36,193	2,99,70,899	10,01,38,000
			06	25,000	2,89,125			2,89,125	3,14,125	14,40,000
			Total 6 NULL:	25,000	2,89,125			2,89,125	3,14,125	14,40,000
			07	9,94,627	1,15,96,282			1,15,96,282	1,25,90,909	2,39,05,000
			Total 7 NULL:	9,94,627	1,15,96,282			1,15,96,282	1,25,90,909	2,39,05,000
			11	50,248					50,248	8,24,000
			Total 11 NULL:	50,248					50,248	8,24,000
			13	2,62,503	3,780			3,780	2,66,283	37,13,000
			Total 13 NULL:	2,62,503	3,780			3,780	2,66,283	37,13,000
			24	1,67,453	1,65,930			1,65,930	3,33,383	1,000
			Total 24 NULL:	1,67,453	1,65,930			1,65,930	3,33,383	1,000
			29	13,094					13,094	1,000
			Total 29 NULL:	13,094					13,094	1,000
			Total 0 NULL:	3,00,26,683	3,40,05,558			3,40,05,558	6,40,32,241	15,88,32,000
			Total 30 Planning & Development Department:	3,00,26,683	3,40,05,558			3,40,05,558	6,40,32,241	15,88,32,000
31	00		71	3,34,818	44,023			44,023	3,78,841	20,00,000
			Total 71 NULL:	3,34,818	44,023			44,023	3,78,841	20,00,000
			Total 0 NULL:	3,34,818	44,023			44,023	3,78,841	20,00,000
			Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	3,34,818	44,023			44,023	3,78,841	20,00,000
			Total 90 Secretariat:	3,03,61,501	3,40,49,581			3,40,49,581	6,44,11,082	16,08,32,000
			Total 0 NULL:	3,03,61,501	3,40,49,581			3,40,49,581	6,44,11,082	16,08,32,000
			Total 3451 Secretariate-Economic Services:	4,89,01,480	3,81,73,681			3,81,73,681	8,70,75,161	62,62,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 5 Centrally Sponsored Scheme												
3451	00	090	31	00	70	74,95,179	41,24,100			41,24,100	1,16,19,279	35,03,00,000
Total 70 NULL:						74,95,179	41,24,100			41,24,100	1,16,19,279	35,03,00,000
72						1,10,44,800					1,10,44,800	11,51,00,000
Total 72 NULL:						1,10,44,800					1,10,44,800	11,51,00,000
Total 0 NULL:						1,85,39,979	41,24,100			41,24,100	2,26,64,079	46,54,00,000
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						1,85,39,979	41,24,100			41,24,100	2,26,64,079	46,54,00,000
Total 90 Secretariat:						1,85,39,979	41,24,100			41,24,100	2,26,64,079	46,54,00,000
Total 0 NULL:						1,85,39,979	41,24,100			41,24,100	2,26,64,079	46,54,00,000
Total 3451 Secretariate-Economic Services:						4,89,01,480	3,81,73,681			3,81,73,681	8,70,75,161	62,62,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	101	60	38	01	38,73,932	-	8,34,032	-	8,34,032	30,39,900	59,06,000
					Total 1 :	38,73,932	-	8,34,032	-	8,34,032	30,39,900	59,06,000
				06		10,23,797		88,335		88,335	11,12,132	2,95,000
				Total 6 :	10,23,797		88,335		88,335	11,12,132	2,95,000	
				07		2,09,880		18,65,360		18,65,360	20,75,240	53,77,000
				Total 7 :	2,09,880		18,65,360		18,65,360	20,75,240	53,77,000	
				11		60,587				60,587	78,000	
				Total 11 :	60,587					60,587	78,000	
				Total 38 Tourish Office, Delhi:	51,68,196		11,19,663		11,19,663	62,87,859	1,16,56,000	
39				13		21,400				21,400	1,19,000	
				Total 13 :	21,400					21,400	1,19,000	
				Total 39 Tourism Office, Kolkata:	21,400					21,400	1,19,000	
40				13		53,993		22,759		22,759	76,752	2,47,000
				Total 13 :	53,993		22,759		22,759	76,752	2,47,000	
				Total 40 Tourism Office, Siliguri:	53,993		22,759		22,759	76,752	2,47,000	
44				01		12,37,67,081	-	3,12,53,227	-	3,12,53,227	9,25,13,854	12,38,70,000
				Total 1 :	12,37,67,081	-	3,12,53,227	-	3,12,53,227	9,25,13,854	12,38,70,000	
				02		1,78,84,123		1,23,55,905		1,23,55,905	3,02,40,028	5,94,77,000
				Total 2 :	1,78,84,123		1,23,55,905		1,23,55,905	3,02,40,028	5,94,77,000	
				06		7,85,795		1,88,508		1,88,508	9,74,303	61,94,000
				Total 6 :	7,85,795		1,88,508		1,88,508	9,74,303	61,94,000	
				07		55,06,743		5,35,51,958		5,35,51,958	5,90,58,701	10,20,93,000
				Total 7 :	55,06,743		5,35,51,958		5,35,51,958	5,90,58,701	10,20,93,000	
				11				4,29,775		4,29,775	4,29,775	25,00,000
				Total 11 :			4,29,775		4,29,775	4,29,775	25,00,000	
				13		10,50,622		3,77,427		3,77,427	14,28,049	1,00,00,000
				Total 13 :	10,50,622		3,77,427		3,77,427	14,28,049	1,00,00,000	
				24				15,00,709		15,00,709	15,00,709	1,000
				Total 24 :			15,00,709		15,00,709	15,00,709	1,000	
				26				12,000		12,000	12,000	80,00,000
				Total 26 :			12,000		12,000	12,000	80,00,000	
				Total 44 Head Office Establishment:	14,89,94,364		3,71,63,055		3,71,63,055	18,61,57,419	31,21,35,000	
				Total 60 Establishment:	15,42,37,953		3,83,05,477		3,83,05,477	19,25,43,430	32,41,57,000	
				Total 101 Tourist Centre:	15,42,37,953		3,83,05,477		3,83,05,477	19,25,43,430	32,41,57,000	
				Total 1 Tourist Infrastructure:	15,42,37,953		3,83,05,477		3,83,05,477	19,25,43,430	32,41,57,000	
80	001	00	44	29				78,358		78,358	78,358	1,000
				Total 29 :			78,358		78,358	78,358	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	001	00	44								1,000
Total 44 Head Office Establishment:							78,358			78,358	78,358	1,000
Total 0 NULL:							78,358			78,358	78,358	1,000
Total 1 Direction and Administration:							78,358			78,358	78,358	1,000
Total 80 General:							78,358			78,358	78,358	1,000
Total 3452 Tourism:						16,14,78,685	4,00,11,193			4,00,11,193	20,14,89,878	34,26,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 40 Tourism And Civil Aviation													
Parameter : 1 Voted													
3452	01	102	60	46	01	51,08,111	-	12,87,513		-	12,87,513	38,20,598	77,07,000
					Total 1 :	51,08,111	-	12,87,513		-	12,87,513	38,20,598	77,07,000
					02	14,96,010		4,85,570			4,85,570	19,81,580	35,58,000
					Total 2 :	14,96,010		4,85,570			4,85,570	19,81,580	35,58,000
					06	2,20,000					2,20,000	2,20,000	3,85,000
					Total 6 :	2,20,000					2,20,000	2,20,000	3,85,000
					07	2,18,816		23,60,445			23,60,445	25,79,261	62,07,000
					Total 7 :	2,18,816		23,60,445			23,60,445	25,79,261	62,07,000
					11	8,400		6,650			6,650	15,050	25,000
					Total 11 :	8,400		6,650			6,650	15,050	25,000
					13	1,89,395		62,206			62,206	2,51,601	6,28,000
					Total 13 :	1,89,395		62,206			62,206	2,51,601	6,28,000
					Total 46 West District:	72,40,732		16,27,358			16,27,358	88,68,090	1,85,10,000
					Total 60 Establishment:	72,40,732		16,27,358			16,27,358	88,68,090	1,85,10,000
					Total 102 Tourist Accommodation:	72,40,732		16,27,358			16,27,358	88,68,090	1,85,10,000
					Total 1 Tourist Infrastructure:	72,40,732		16,27,358			16,27,358	88,68,090	1,85,10,000
					Total 3452 Tourism:	16,14,78,685		4,00,11,193			4,00,11,193	20,14,89,878	34,26,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	72,43,173	-	16,85,501	-	16,85,501	55,57,672	93,81,000
Total 1 NULL:						72,43,173	-	16,85,501	-	16,85,501	55,57,672	93,81,000
06						1,18,800		30,356		30,356	1,49,156	4,69,000
Total 6 NULL:						1,18,800		30,356		30,356	1,49,156	4,69,000
07						2,99,597		31,42,396		31,42,396	34,41,993	77,08,000
Total 7 NULL:						2,99,597		31,42,396		31,42,396	34,41,993	77,08,000
13						34,810					34,810	9,00,000
Total 13 NULL:						34,810					34,810	9,00,000
Total 0 NULL:						76,96,380		14,87,251		14,87,251	91,83,631	1,84,58,000
Total 60 Registration of Births and Death:						76,96,380		14,87,251		14,87,251	91,83,631	1,84,58,000
Total 111 Vital Statistics:						76,96,380		14,87,251		14,87,251	91,83,631	1,84,58,000
Total 2 Surveys and Statistics:						76,96,380		14,87,251		14,87,251	91,83,631	1,84,58,000
Total 3454 Census Surveys and Statistics:						5,87,90,932		1,13,09,019		1,13,09,019	7,00,99,951	12,40,19,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,46,55,074	-	22,50,704	-	22,50,704	1,24,04,370	1,75,84,000
Total 1 NULL:						1,46,55,074	-	22,50,704	-	22,50,704	1,24,04,370	1,75,84,000
02						12,33,340		3,55,790		3,55,790	15,89,130	26,16,000
Total 2 NULL:						12,33,340		3,55,790		3,55,790	15,89,130	26,16,000
06						3,42,193		53,002		53,002	3,95,195	8,79,000
Total 6 NULL:						3,42,193		53,002		53,002	3,95,195	8,79,000
07						6,14,592		54,29,162		54,29,162	60,43,754	1,41,64,000
Total 7 NULL:						6,14,592		54,29,162		54,29,162	60,43,754	1,41,64,000
11						75,000		66,815		66,815	1,41,815	10,00,000
Total 11 NULL:						75,000		66,815		66,815	1,41,815	10,00,000
13						38,570		96,599		96,599	1,35,169	14,97,000
Total 13 NULL:						38,570		96,599		96,599	1,35,169	14,97,000
Total 0 NULL:						1,69,58,769		37,50,664		37,50,664	2,07,09,433	3,77,40,000
Total 0 NULL:						1,69,58,769		37,50,664		37,50,664	2,07,09,433	3,77,40,000
Total 112 Economic Advice and Statistics:						1,69,58,769		37,50,664		37,50,664	2,07,09,433	3,77,40,000
201	48	00	00	00	01	71,07,703	-	3,55,914	-	3,55,914	67,51,789	82,91,000
Total 1 NULL:						71,07,703	-	3,55,914	-	3,55,914	67,51,789	82,91,000
07						3,04,904		6,22,576		6,22,576	9,27,480	17,06,000
Total 7 NULL:						3,04,904		6,22,576		6,22,576	9,27,480	17,06,000
Total 0 NULL:						74,12,607		2,66,662		2,66,662	76,79,269	99,97,000
Total 48 Support for Statistical Strengthening (State Share):						74,12,607		2,66,662		2,66,662	76,79,269	99,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted 3454 02 201 48												
					Total 201 National Sample Survey Organisation (50 50% CSS):	74,12,607	2,66,662		2,66,662	76,79,269	99,97,000	
	205	60	00	01	55,39,820	7,62,358			7,62,358	63,02,178	67,35,000	
					Total 1 NULL:	55,39,820	7,62,358		7,62,358	63,02,178	67,35,000	
				06	1,04,341	79,528			79,528	1,83,869	3,37,000	
					Total 6 NULL:	1,04,341	79,528		79,528	1,83,869	3,37,000	
				07	2,46,576	4,92,970			4,92,970	7,39,546	53,69,000	
					Total 7 NULL:	2,46,576	4,92,970		4,92,970	7,39,546	53,69,000	
					Total 0 NULL:	58,90,737	13,34,856		13,34,856	72,25,593	1,24,41,000	
					Total 60 State Income Unit:	58,90,737	13,34,856		13,34,856	72,25,593	1,24,41,000	
	61	00	01		87,89,369	-	18,07,515	-	18,07,515	69,81,854	95,69,000	
					Total 1 NULL:	87,89,369	-	18,07,515	-	18,07,515	69,81,854	95,69,000
				06	65,421	4,184			4,184	69,605	4,78,000	
					Total 6 NULL:	65,421	4,184		4,184	69,605	4,78,000	
				07	3,55,232	39,95,464			39,95,464	43,50,696	77,19,000	
					Total 7 NULL:	3,55,232	39,95,464		39,95,464	43,50,696	77,19,000	
					Total 0 NULL:	92,10,022	21,92,133		21,92,133	1,14,02,155	1,77,66,000	
					Total 61 District Statistical Offices:	92,10,022	21,92,133		21,92,133	1,14,02,155	1,77,66,000	
	62	00	01		29,82,544	-	6,64,566	-	6,64,566	23,17,978	33,22,000	
					Total 1 NULL:	29,82,544	-	6,64,566	-	6,64,566	23,17,978	33,22,000
				02	17,87,652	3,71,694			3,71,694	21,59,346	40,71,000	
					Total 2 NULL:	17,87,652	3,71,694		3,71,694	21,59,346	40,71,000	
				07	1,44,408	12,98,974			12,98,974	14,43,382	27,01,000	
					Total 7 NULL:	1,44,408	12,98,974		12,98,974	14,43,382	27,01,000	
					Total 0 NULL:	49,14,604	10,06,102		10,06,102	59,20,706	1,00,94,000	
					Total 62 Public Finance Unit:	49,14,604	10,06,102		10,06,102	59,20,706	1,00,94,000	
	63	00	01		57,36,202	5,51,190			5,51,190	62,87,392	85,64,000	
					Total 1 NULL:	57,36,202	5,51,190		5,51,190	62,87,392	85,64,000	
				06	26,581					26,581	4,28,000	
					Total 6 NULL:	26,581				26,581	4,28,000	
				07	2,80,840	4,54,506			4,54,506	7,35,346	69,17,000	
					Total 7 NULL:	2,80,840	4,54,506		4,54,506	7,35,346	69,17,000	
					Total 0 NULL:	60,43,623	10,05,696		10,05,696	70,49,319	1,59,09,000	
					Total 63 Monitoring and Evaluation Cell:	60,43,623	10,05,696		10,05,696	70,49,319	1,59,09,000	
					Total 205 State Statistical Agency:	2,60,58,986	55,38,787		55,38,787	3,15,97,773	5,62,10,000	
	206	65	00	02	6,66,315	2,65,655			2,65,655	9,31,970	16,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	206	65	00								
						Total 2 NULL:	6,66,315	2,65,655		2,65,655	9,31,970	16,14,000
						Total 0 NULL:	6,66,315	2,65,655		2,65,655	9,31,970	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	6,66,315	2,65,655		2,65,655	9,31,970	16,14,000
						Total 206 Unique Identification Scheme:	6,66,315	2,65,655		2,65,655	9,31,970	16,14,000
	911	00	00	00		- 2,125					- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 0 NULL:	- 2,125				- 2,125	
						Total 911 Deduct Recoveries of Overpayments:	- 2,125				- 2,125	
						Total 2 Surveys and Statistics:	5,10,94,552	98,21,768		98,21,768	6,09,16,320	10,55,61,000
						Total 3454 Census Surveys and Statistics:	5,87,90,932	1,13,09,019		1,13,09,019	7,00,99,951	12,40,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	29,66,268	7,57,472			7,57,472	37,23,740	47,36,000
					Total 1 :	29,66,268	7,57,472			7,57,472	37,23,740	47,36,000
					02	2,93,000	40,000			40,000	3,33,000	13,80,000
					Total 2 :	2,93,000	40,000			40,000	3,33,000	13,80,000
					06		1,50,000			1,50,000	1,50,000	2,37,000
					Total 6 :		1,50,000			1,50,000	1,50,000	2,37,000
					07	16,54,544	1,38,792			1,38,792	17,93,336	38,79,000
					Total 7 :	16,54,544	1,38,792			1,38,792	17,93,336	38,79,000
					13	77,577	14,624			14,624	92,201	4,55,000
					Total 13 :	77,577	14,624			14,624	92,201	4,55,000
					Total 44 Head Office Establishment:	49,91,389	11,00,888			11,00,888	60,92,277	1,06,87,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	49,91,389	11,00,888			11,00,888	60,92,277	1,06,87,000
	61	00			02	14,27,615	2,10,195			2,10,195	16,37,810	24,06,000
					Total 2 NULL:	14,27,615	2,10,195			2,10,195	16,37,810	24,06,000
					13	75,257					75,257	14,74,000
					Total 13 NULL:	75,257					75,257	14,74,000
					24	26,400	1,59,840			1,59,840	1,86,240	1,000
					Total 24 NULL:	26,400	1,59,840			1,59,840	1,86,240	1,000
					Total 0 NULL:	15,29,272	3,70,035			3,70,035	18,99,307	38,81,000
					Total 61 State Food Commission:	15,29,272	3,70,035			3,70,035	18,99,307	38,81,000
					Total 1 Direction and Administration:	65,20,661	14,70,923			14,70,923	79,91,584	1,45,68,000
					Total 0 NULL:	65,20,661	14,70,923			14,70,923	79,91,584	1,45,68,000
					Total 3456 Civil Supplies:	1,60,69,599	32,73,342			32,73,342	1,93,42,941	3,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3456	00	001	60	45	01	23,74,872	-	7,856		-	7,856	23,67,016	26,00,000
Total 1 :						23,74,872	-	7,856		-	7,856	23,67,016	26,00,000
02						3,28,000		59,000			59,000	3,87,000	16,80,000
Total 2 :						3,28,000		59,000			59,000	3,87,000	16,80,000
06						49,902					49,902	49,902	1,30,000
Total 6 :						49,902					49,902	49,902	1,30,000
07						6,02,212		5,78,416			5,78,416	11,80,628	21,42,000
Total 7 :						6,02,212		5,78,416			5,78,416	11,80,628	21,42,000
13								45,199			45,199	45,199	1,61,000
Total 13 :								45,199			45,199	45,199	1,61,000
Total 45 East District:						33,54,986		6,74,759			6,74,759	40,29,745	67,13,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						33,54,986		6,74,759			6,74,759	40,29,745	67,13,000
Total 1 Direction and Administration:						33,54,986		6,74,759			6,74,759	40,29,745	67,13,000
Total 0 NULL:						33,54,986		6,74,759			6,74,759	40,29,745	67,13,000
Total 3456 Civil Supplies:						1,60,69,599		32,73,342			32,73,342	1,93,42,941	3,37,91,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	13,07,300	4,99,895			4,99,895	18,07,195	22,50,000
					Total 1 :	13,07,300	4,99,895			4,99,895	18,07,195	22,50,000
					02	2,43,500					2,43,500	10,92,000
					Total 2 :	2,43,500					2,43,500	10,92,000
					07	9,40,982	67,680			67,680	10,08,662	18,24,000
					Total 7 :	9,40,982	67,680			67,680	10,08,662	18,24,000
					11	14,050					14,050	50,000
					Total 11 :	14,050					14,050	50,000
					13	7,881					7,881	1,23,000
					Total 13 :	7,881					7,881	1,23,000
					Total 46 West District:	25,13,713	5,67,575			5,67,575	30,81,288	53,39,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	25,13,713	5,67,575			5,67,575	30,81,288	53,39,000
					Total 1 Direction and Administration:	25,13,713	5,67,575			5,67,575	30,81,288	53,39,000
					Total 0 NULL:	25,13,713	5,67,575			5,67,575	30,81,288	53,39,000
					Total 3456 Civil Supplies:	1,60,69,599	32,73,342			32,73,342	1,93,42,941	3,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	11,80,596	1,78,788			1,78,788	13,59,384	13,05,000
Total 1 :						11,80,596	1,78,788			1,78,788	13,59,384	13,05,000
07						47,712	36,240			36,240	83,952	10,70,000
Total 7 :						47,712	36,240			36,240	83,952	10,70,000
13						10,609	2,000			2,000	12,609	1,48,000
Total 13 :						10,609	2,000			2,000	12,609	1,48,000
Total 47 North District:						12,38,917	2,17,028			2,17,028	14,55,945	25,23,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,38,917	2,17,028			2,17,028	14,55,945	25,23,000
Total 1 Direction and Administration:						12,38,917	2,17,028			2,17,028	14,55,945	25,23,000
Total 0 NULL:						12,38,917	2,17,028			2,17,028	14,55,945	25,23,000
Total 3456 Civil Supplies:						1,60,69,599	32,73,342			32,73,342	1,93,42,941	3,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	18,26,428	2,75,184			2,75,184	21,01,612	21,30,000
					Total 1 :	18,26,428	2,75,184			2,75,184	21,01,612	21,30,000
					02	3,92,000					3,92,000	4,56,000
					Total 2 :	3,92,000					3,92,000	4,56,000
					06	92,319					92,319	1,07,000
					Total 6 :	92,319					92,319	1,07,000
					07	83,588	56,640			56,640	1,40,228	17,41,000
					Total 7 :	83,588	56,640			56,640	1,40,228	17,41,000
					11	9,250					9,250	50,000
					Total 11 :	9,250					9,250	50,000
					13	37,737	11,233			11,233	48,970	1,64,000
					Total 13 :	37,737	11,233			11,233	48,970	1,64,000
					Total 48 South District:	24,41,322	3,43,057			3,43,057	27,84,379	46,48,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	24,41,322	3,43,057			3,43,057	27,84,379	46,48,000
					Total 1 Direction and Administration:	24,41,322	3,43,057			3,43,057	27,84,379	46,48,000
					Total 0 NULL:	24,41,322	3,43,057			3,43,057	27,84,379	46,48,000
					Total 3456 Civil Supplies:	1,60,69,599	32,73,342			32,73,342	1,93,42,941	3,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
3475	00	106	60	00	01	27,51,420	-	6,69,390		-	6,69,390	20,82,030	28,87,000
					Total 1 NULL:	27,51,420	-	6,69,390		-	6,69,390	20,82,030	28,87,000
					06			19,437			19,437	19,437	1,44,000
					Total 6 NULL:			19,437			19,437	19,437	1,44,000
					07	1,16,592		11,73,264			11,73,264	12,89,856	23,23,000
					Total 7 NULL:	1,16,592		11,73,264			11,73,264	12,89,856	23,23,000
					Total 0 NULL:	28,68,012		5,23,311			5,23,311	33,91,323	53,54,000
					Total 60 Establishment:	28,68,012		5,23,311			5,23,311	33,91,323	53,54,000
62	00				01	65,59,054	-	15,92,443		-	15,92,443	49,66,611	79,59,000
					Total 1 NULL:	65,59,054	-	15,92,443		-	15,92,443	49,66,611	79,59,000
					02	15,79,052		2,23,725			2,23,725	18,02,777	30,45,000
					Total 2 NULL:	15,79,052		2,23,725			2,23,725	18,02,777	30,45,000
					06	2,91,186					2,91,186	2,91,186	3,98,000
					Total 6 NULL:	2,91,186					2,91,186	2,91,186	3,98,000
					07	2,65,000		27,81,608			27,81,608	30,46,608	63,63,000
					Total 7 NULL:	2,65,000		27,81,608			27,81,608	30,46,608	63,63,000
					11	35,000					35,000	35,000	70,000
					Total 11 NULL:	35,000					35,000	35,000	70,000
					13	45,084		8,024			8,024	53,108	2,99,000
					Total 13 NULL:	45,084		8,024			8,024	53,108	2,99,000
					Total 0 NULL:	87,74,376		14,20,914			14,20,914	1,01,95,290	1,81,34,000
					Total 62 North-East Circle:	87,74,376		14,20,914			14,20,914	1,01,95,290	1,81,34,000
64	00				01	15,10,444	-	3,71,544		-	3,71,544	11,38,900	15,29,000
					Total 1 NULL:	15,10,444	-	3,71,544		-	3,71,544	11,38,900	15,29,000
					06	56,543					56,543	56,543	76,000
					Total 6 NULL:	56,543					56,543	56,543	76,000
					07	60,312		6,49,260			6,49,260	7,09,572	13,81,000
					Total 7 NULL:	60,312		6,49,260			6,49,260	7,09,572	13,81,000
					13			17,754			17,754	17,754	3,00,000
					Total 13 NULL:			17,754			17,754	17,754	3,00,000
					Total 0 NULL:	16,27,299		2,95,470			2,95,470	19,22,769	32,86,000
					Total 64 Quality Control Office, Siliguri:	16,27,299		2,95,470			2,95,470	19,22,769	32,86,000
					Total 106 Regulation of Weights and Measures:	1,32,69,687		22,39,695			22,39,695	1,55,09,382	2,67,74,000
					Total 0 NULL:	1,32,69,687		22,39,695			22,39,695	1,55,09,382	2,67,74,000
					Total 3475 Other General Economic Services:	1,60,06,471		27,42,126			27,42,126	1,87,48,597	3,19,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 11 Food And Civil Supplies													
Parameter : 1 Voted													
3475	00	106	63	00	01	24,41,119	-	5,49,536		-	5,49,536	18,91,583	25,75,000
					Total 1 NULL:	24,41,119	-	5,49,536		-	5,49,536	18,91,583	25,75,000
				06		9,809		23,211			23,211	33,020	1,29,000
					Total 6 NULL:	9,809		23,211			23,211	33,020	1,29,000
				07		1,08,582		10,00,796			10,00,796	11,09,378	20,91,000
					Total 7 NULL:	1,08,582		10,00,796			10,00,796	11,09,378	20,91,000
				11		36,950						36,950	60,000
					Total 11 NULL:	36,950						36,950	60,000
				13				6,000			6,000	6,000	64,000
					Total 13 NULL:			6,000			6,000	6,000	64,000
				14		1,09,800		21,960			21,960	1,31,760	2,64,000
					Total 14 NULL:	1,09,800		21,960			21,960	1,31,760	2,64,000
				24		30,524						30,524	1,000
					Total 24 NULL:	30,524						30,524	1,000
					Total 0 NULL:	27,36,784		5,02,431			5,02,431	32,39,215	51,84,000
					Total 63 South-West Circle:	27,36,784		5,02,431			5,02,431	32,39,215	51,84,000
					Total 106 Regulation of Weights and Measures:	27,36,784		5,02,431			5,02,431	32,39,215	51,84,000
					Total 0 NULL:	27,36,784		5,02,431			5,02,431	32,39,215	51,84,000
					Total 3475 Other General Economic Services:	1,60,06,471		27,42,126			27,42,126	1,87,48,597	3,19,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3604	00	200	60	61	61	1,30,00,000					1,30,00,000	1,43,00,000
Total 61 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,30,00,000					1,30,00,000	1,43,00,000
62						1,41,00,000					1,41,00,000	1,56,00,000
Total 62 Support for Diagnostic Infrastructure to Primary Health Facilities-Sub Centres:						1,41,00,000					1,41,00,000	1,56,00,000
Total 61 Grants for Rural Local Bodies:						2,71,00,000					2,71,00,000	2,99,00,000
62 63						15,00,000					15,00,000	16,00,000
Total 63 :						15,00,000					15,00,000	16,00,000
Total 62 Grants for Urban Local Bodies:						15,00,000					15,00,000	16,00,000
Total 60 Grants recommended by 15th Finance Commission:						2,86,00,000					2,86,00,000	3,15,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						2,86,00,000					2,86,00,000	3,15,00,000
Total 0 NULL:						2,86,00,000					2,86,00,000	3,15,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						29,47,90,700					29,47,90,700	38,15,00,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	1,00,58,700					1,00,58,700	2,10,00,000
Total 71 NULL:						1,00,58,700					1,00,58,700	2,10,00,000
72						5,69,99,000					5,69,99,000	11,90,00,000
Total 72 NULL:						5,69,99,000					5,69,99,000	11,90,00,000
Total 0 NULL:						6,70,57,700					6,70,57,700	14,00,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,70,57,700					6,70,57,700	14,00,00,000
81 00 71						2,98,69,950					2,98,69,950	3,15,00,000
Total 71 NULL:						2,98,69,950					2,98,69,950	3,15,00,000
72						16,92,63,050					16,92,63,050	17,85,00,000
Total 72 NULL:						16,92,63,050					16,92,63,050	17,85,00,000
Total 0 NULL:						19,91,33,000					19,91,33,000	21,00,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						19,91,33,000					19,91,33,000	21,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						26,61,90,700					26,61,90,700	35,00,00,000
Total 0 NULL:						26,61,90,700					26,61,90,700	35,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:					29,47,90,700					29,47,90,700	38,15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4059	01	051	48	71	78	7,88,255					7,88,255	50,00,000
Total 78 :						7,88,255					7,88,255	50,00,000
Total 71 Land Aquisition:						7,88,255					7,88,255	50,00,000
Total 48 Namchi District:						7,88,255					7,88,255	50,00,000
Total 51 Construction:						7,88,255					7,88,255	50,00,000
Total 1 Office Buildings:						7,88,255					7,88,255	50,00,000
Total 4059 Capital Outlay on Public Works:						7,88,255	21,95,000			21,95,000	29,83,255	1,12,00,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
4059	01	051	49	61	72		21,95,000			21,95,000	21,95,000	62,00,000
Total 72 :							21,95,000			21,95,000	21,95,000	62,00,000
Total 61 Cons. OF ITI at Aritar under strengthinmg of Infrastruture for industrial training (State share):							21,95,000			21,95,000	21,95,000	62,00,000
Total 49 Pakyong District:							21,95,000			21,95,000	21,95,000	62,00,000
Total 51 Construction:							21,95,000			21,95,000	21,95,000	62,00,000
Total 1 Office Buildings:							21,95,000			21,95,000	21,95,000	62,00,000
Total 4059 Capital Outlay on Public Works:						7,88,255	21,95,000			21,95,000	29,83,255	1,12,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 51 NULL:						7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 0 NULL:						7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 15 Home Department:						7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 800 Other expenditure:						7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 0 NULL:						7,38,52,988	18,29,988			18,29,988	7,56,82,976	9,21,98,000
Total 4070 Capital Outlay on other Administrative Services:						7,46,55,431	24,13,616			24,13,616	7,70,69,047	9,48,12,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71		5,83,628			5,83,628	5,83,628	5,99,000
Total 71 :							5,83,628			5,83,628	5,83,628	5,99,000
Total 50 Advocate General's Office:							5,83,628			5,83,628	5,83,628	5,99,000
Total 24 Law Department:							5,83,628			5,83,628	5,83,628	5,99,000
	31	00		51		6,05,147					6,05,147	18,14,000
Total 51 NULL:						6,05,147					6,05,147	18,14,000
			74			1,97,296					1,97,296	2,01,000
Total 74 NULL:						1,97,296					1,97,296	2,01,000
Total 0 NULL:						8,02,443					8,02,443	20,15,000
Total 31 Chief Information Commission:						8,02,443					8,02,443	20,15,000
Total 800 Other expenditure:						8,02,443	5,83,628			5,83,628	13,86,071	26,14,000
Total 0 NULL:						8,02,443	5,83,628			5,83,628	13,86,071	26,14,000
Total 4070 Capital Outlay on other Administrative Services:						7,46,55,431	24,13,616			24,13,616	7,70,69,047	9,48,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	44	68	72		84,48,278			84,48,278	84,48,278	2,00,00,000
Total 72 :							84,48,278			84,48,278	84,48,278	2,00,00,000
Total 68 Construction of Crematorium Sheds:							84,48,278			84,48,278	84,48,278	2,00,00,000
				69	72		70,98,018			70,98,018	70,98,018	2,00,00,000
Total 72 :							70,98,018			70,98,018	70,98,018	2,00,00,000
Total 69 Construction of Samaj Ghars/Clubs:							70,98,018			70,98,018	70,98,018	2,00,00,000
Total 44 Head Office Establishment:							1,55,46,296			1,55,46,296	1,55,46,296	4,00,00,000
48	68			72			48,47,294			48,47,294	48,47,294	1,00,00,000
Total 72 :							48,47,294			48,47,294	48,47,294	1,00,00,000
Total 68 Construction of Community Centre at Tarku under Temi-Namphing Constituency:							48,47,294			48,47,294	48,47,294	1,00,00,000
				71	72		50,00,000			50,00,000	50,00,000	1,00,00,000
Total 72 :							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 71 Construction of Chang Chu Nyingmapa Gurung Gumpa at Yangang, Under Rangang-Yangang Contituency:							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 48 Namchi District:							98,47,294			98,47,294	98,47,294	2,00,00,000
50	65			72			71,51,042			71,51,042	71,51,042	2,00,00,000
Total 72 :							71,51,042			71,51,042	71,51,042	2,00,00,000
Total 65 Construction of Gyan Dil Das Dham at Geling Samsing under Zoom Salghari Constituency:							71,51,042			71,51,042	71,51,042	2,00,00,000
Total 50 Soreng District:							71,51,042			71,51,042	71,51,042	2,00,00,000
Total 800 other expenditure:							3,25,44,632			3,25,44,632	3,25,44,632	8,00,00,000
Total 4 Art and Culture:							3,25,44,632			3,25,44,632	3,25,44,632	8,00,00,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						5,72,53,443	6,52,67,797			6,52,67,797	12,25,21,240	34,41,00,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
4202	03	102	48	60	73		1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 73 :							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
Total 60 Construction of Jorethang Play Ground:							1,00,00,000			1,00,00,000	1,00,00,000	2,00,00,000
				64	73	5,72,53,443	21,51,143			21,51,143	5,94,04,586	19,41,00,000
Total 73 :						5,72,53,443	21,51,143			21,51,143	5,94,04,586	19,41,00,000
Total 64 Tarundeep Rai Archery Institute:						5,72,53,443	21,51,143			21,51,143	5,94,04,586	19,41,00,000
				65	73		50,00,000			50,00,000	50,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	48	65								
							50,00,000			50,00,000	50,00,000	1,00,00,000
										50,00,000	50,00,000	1,00,00,000
							5,72,53,443	1,71,51,143		1,71,51,143	7,44,04,586	22,41,00,000
	50	60	73							1,55,72,022	1,55,72,022	4,00,00,000
										1,55,72,022	1,55,72,022	4,00,00,000
										1,55,72,022	1,55,72,022	4,00,00,000
										1,55,72,022	1,55,72,022	4,00,00,000
										1,55,72,022	1,55,72,022	4,00,00,000
							5,72,53,443	3,27,23,165		3,27,23,165	8,99,76,608	26,41,00,000
							5,72,53,443	3,27,23,165		3,27,23,165	8,99,76,608	26,41,00,000
							5,72,53,443	6,52,67,797		6,52,67,797	12,25,21,240	34,41,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	02	796	60	61	72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 61 Construction of EMRS Suntaley:						1,00,00,000					1,00,00,000	1,00,00,000
Total 60 Infrastructure Development Programmes:						1,00,00,000					1,00,00,000	1,00,00,000
Total 796 Tribal Area Sub Plan:						1,00,00,000					1,00,00,000	1,00,00,000
Total 2 Welfare of Scheduled Tribes:						1,00,00,000					1,00,00,000	1,00,00,000
03	277	43	00	81			58,37,500			58,37,500	58,37,500	1,07,50,000
Total 81 NULL:							58,37,500			58,37,500	58,37,500	1,07,50,000
				82			58,37,500			58,37,500	58,37,500	1,07,50,000
Total 82 NULL:							58,37,500			58,37,500	58,37,500	1,07,50,000
				83			10,00,000			10,00,000	10,00,000	10,00,000
Total 83 NULL:							10,00,000			10,00,000	10,00,000	10,00,000
Total 0 NULL:							1,26,75,000			1,26,75,000	1,26,75,000	2,25,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:							1,26,75,000			1,26,75,000	1,26,75,000	2,25,00,000
Total 277 Education:							1,26,75,000			1,26,75,000	1,26,75,000	2,25,00,000
Total 3 Welfare of Backward Classes:							1,26,75,000			1,26,75,000	1,26,75,000	2,25,00,000
04	102	33	75	60			3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
Total 60 :							3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
Total 75 Pradhan Mantri Jan Vikas Karyakaram (State Share):							3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
Total 33 Pradhanmantri Jan Vikas Karyakaram:							3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
Total 102 Economic Development:							3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
Total 4 Welfare of Minorities:							3,89,00,000			3,89,00,000	3,89,00,000	17,00,00,000
80	800	50	00	72			64,16,833			64,16,833	64,16,833	1,00,00,000
Total 72 NULL:							64,16,833			64,16,833	64,16,833	1,00,00,000
Total 0 NULL:							64,16,833			64,16,833	64,16,833	1,00,00,000
Total 50 Soreng District:							64,16,833			64,16,833	64,16,833	1,00,00,000
Total 800 Other Expenditure:							64,16,833			64,16,833	64,16,833	1,00,00,000
Total 80 General:							64,16,833			64,16,833	64,16,833	1,00,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						1,00,00,000	5,79,91,833			5,79,91,833	6,79,91,833	21,25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	104	44	51	72	49,05,500	94,500			94,500	50,00,000	50,00,000
Total 72 :						49,05,500	94,500			94,500	50,00,000	50,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						49,05,500	94,500			94,500	50,00,000	50,00,000
52 72							49,98,616			49,98,616	49,98,616	50,00,000
Total 72 :							49,98,616			49,98,616	49,98,616	50,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:							49,98,616			49,98,616	49,98,616	50,00,000
Total 44 Head Office Establishment:						49,05,500	50,93,116			50,93,116	99,98,616	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						49,05,500	50,93,116			50,93,116	99,98,616	1,00,00,000
Total 2 Social Welfare:						49,05,500	50,93,116			50,93,116	99,98,616	1,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						49,05,500	50,93,116			50,93,116	99,98,616	1,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
4250	00	800	44	00	51		19,55,788			19,55,788	19,55,788	20,35,000
						Total 51 NULL:	19,55,788			19,55,788	19,55,788	20,35,000
						Total 0 NULL:	19,55,788			19,55,788	19,55,788	20,35,000
						Total 44 Other Expenditure:	19,55,788			19,55,788	19,55,788	20,35,000
						Total 800 Other expenditure:	19,55,788			19,55,788	19,55,788	20,35,000
						Total 0 NULL:	19,55,788			19,55,788	19,55,788	20,35,000
						Total 4250 Capital Outlay on other Social Services:	19,55,788			19,55,788	19,55,788	20,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
4408	02	101	60	71	78		2,56,000			2,56,000	2,56,000	2,56,000
Total 78 :							2,56,000			2,56,000	2,56,000	2,56,000
Total 71 Land Compensation:							2,56,000			2,56,000	2,56,000	2,56,000
Total 60 Buildings:							2,56,000			2,56,000	2,56,000	2,56,000
Total 101 Rural Godown Programmes:							2,56,000			2,56,000	2,56,000	2,56,000
Total 2 Storage and Warehousing:							2,56,000			2,56,000	2,56,000	2,56,000
Total 4408 Capital Outlay on Food Storage and Warehousing:							2,56,000			2,56,000	2,56,000	2,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	24,36,60,000					24,36,60,000	46,00,00,000
Total 71 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 0 NULL:						24,36,60,000					24,36,60,000	46,00,00,000
Total 101 Border Area Development Programmes:						24,36,60,000					24,36,60,000	46,00,00,000
Total 6 Border Area Development:						24,36,60,000					24,36,60,000	46,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						24,36,60,000					24,36,60,000	46,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	70	71		4,17,303			4,17,303	4,17,303	15,00,000
Total 71 :							4,17,303			4,17,303	4,17,303	15,00,000
Total 70 Purchase of Computers:							4,17,303			4,17,303	4,17,303	15,00,000
Total 44 Head Office Establishment:							4,17,303			4,17,303	4,17,303	15,00,000
Total 800 Other Expenditure:							4,17,303			4,17,303	4,17,303	15,00,000
Total 80 General:							4,17,303			4,17,303	4,17,303	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:							4,17,303			4,17,303	4,17,303	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 0 NULL:						25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 0 NULL:						25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 0 NULL:						25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 101 General Provident Funds:						25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 1 Civil:						25,26,95,354	22,54,20,106			22,54,20,106	47,81,15,460	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 0 NULL:						1,53,51,53,896					1,53,51,53,896	
Total 101 General Provident Funds:						1,53,51,53,896					1,53,51,53,896	
Total 1 Civil:						1,53,51,53,896					1,53,51,53,896	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 0 NULL:						33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 0 NULL:						33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 0 NULL:						33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 101 General Provident Funds:						33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 1 Civil:						33,11,42,450	2,08,10,265			2,08,10,265	35,19,52,715	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 0 Null												
8009	01	101	00	00	00	11,50,000					11,50,000	
Total 0 NULL:						11,50,000					11,50,000	
Total 0 NULL:						11,50,000					11,50,000	
Total 0 NULL:						11,50,000					11,50,000	
Total 101 General Provident Funds:						11,50,000					11,50,000	
Total 1 Civil:						11,50,000					11,50,000	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 0 NULL:						14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 0 NULL:						14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 0 NULL:						14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 101 General Provident Funds:						14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 1 Civil:						14,58,69,855	1,94,84,140			1,94,84,140	16,53,53,995	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 0 NULL:						1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 0 NULL:						1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 0 NULL:						1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 101 General Provident Funds:						1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 1 Civil:						1,91,84,005	1,20,95,010			1,20,95,010	3,12,79,015	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 0 NULL:						5,62,39,045					5,62,39,045	
Total 101 General Provident Funds:						5,62,39,045					5,62,39,045	
Total 1 Civil:						5,62,39,045					5,62,39,045	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 0 NULL:						37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 0 NULL:						37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 0 NULL:						37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 101 General Provident Funds:						37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 1 Civil:						37,54,45,946	3,17,44,290			3,17,44,290	40,71,90,236	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 0 NULL:						25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 0 NULL:						25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 0 NULL:						25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 101 General Provident Funds:						25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 1 Civil:						25,22,85,725	2,72,37,105			2,72,37,105	27,95,22,830	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 0 NULL:						12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 0 NULL:						12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 0 NULL:						12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 101 General Provident Funds:						12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 1 Civil:						12,10,69,470	66,01,150			66,01,150	12,76,70,620	
Total 8009 State Provident Funds:						3,09,08,35,746	34,33,92,066			34,33,92,066	3,43,42,27,812	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 0 NULL:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 0 NULL:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 0 NULL:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 107 State Government Employees' Group Insurance Scheme:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 0 NULL:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	
Total 8011 Insurance and Pension Funds:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						3,67,17,930	52,89,803			52,89,803	4,20,07,733	