

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01	55,87,000	27,39,000			27,39,000	83,26,000	
Total 1 NULL:						55,87,000	27,39,000			27,39,000	83,26,000	
Total 0 NULL:						55,87,000	27,39,000			27,39,000	83,26,000	
Total 62 Members:						55,87,000	27,39,000			27,39,000	83,26,000	
Total 101 Legislative Assembly:						55,87,000	27,39,000			27,39,000	83,26,000	
	103	63	00	01		2,11,78,466	1,05,62,090			1,05,62,090	3,17,40,556	
Total 1 NULL:						2,11,78,466	1,05,62,090			1,05,62,090	3,17,40,556	
			02			12,65,006	8,84,575			8,84,575	21,49,581	
Total 2 NULL:						12,65,006	8,84,575			8,84,575	21,49,581	
Total 0 NULL:						2,24,43,472	1,14,46,665			1,14,46,665	3,38,90,137	
Total 63 Establishment:						2,24,43,472	1,14,46,665			1,14,46,665	3,38,90,137	
Total 103 Legislative Secretariat:						2,24,43,472	1,14,46,665			1,14,46,665	3,38,90,137	
	104	63	00	01		18,61,844	9,36,706			9,36,706	27,98,550	
Total 1 NULL:						18,61,844	9,36,706			9,36,706	27,98,550	
Total 0 NULL:						18,61,844	9,36,706			9,36,706	27,98,550	
Total 63 Establishment:						18,61,844	9,36,706			9,36,706	27,98,550	
Total 104 Legislators Hostel:						18,61,844	9,36,706			9,36,706	27,98,550	
	911	00	00	00		- 3,50,000					- 3,50,000	
Total 0 NULL:						- 3,50,000					- 3,50,000	
Total 0 NULL:						- 3,50,000					- 3,50,000	
Total 0 NULL:						- 3,50,000					- 3,50,000	
Total 911 Deduct Recoveries of Overpayments:						- 3,50,000					- 3,50,000	
Total 2 State/Union Territory Legislatures:						2,95,42,316	1,51,22,371			1,51,22,371	4,46,64,687	
Total 2011 Parliament/State/Union Territory Legislatures:						3,04,38,316	1,55,70,371			1,55,70,371	4,60,08,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	8,96,000	4,48,000			4,48,000	13,44,000	
Total 1 NULL:						8,96,000	4,48,000			4,48,000	13,44,000	
Total 0 NULL:						8,96,000	4,48,000			4,48,000	13,44,000	
Total 60 Speaker and Deputy Speaker:						8,96,000	4,48,000			4,48,000	13,44,000	
Total 101 Legislative Assembly:						8,96,000	4,48,000			4,48,000	13,44,000	
Total 2 State/Union Territory Legislatures:						8,96,000	4,48,000			4,48,000	13,44,000	
Total 2011 Parliament/State/Union Territory Legislatures:						3,04,38,316	1,55,70,371			1,55,70,371	4,60,08,687	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	43,37,452	23,03,547			23,03,547	66,40,999	
			Total 1 NULL:	43,37,452	23,03,547			23,03,547	66,40,999	
			02	9,21,102					9,21,102	
			Total 2 NULL:	9,21,102					9,21,102	
			11		4,96,113			4,96,113	4,96,113	
			Total 11 NULL:		4,96,113			4,96,113	4,96,113	
			13		16,21,124			16,21,124	16,21,124	
			Total 13 NULL:		16,21,124			16,21,124	16,21,124	
			Total 0 NULL:	52,58,554	44,20,784			44,20,784	96,79,338	
			Total 0 NULL:	52,58,554	44,20,784			44,20,784	96,79,338	
			Total 90 Secretariat:	52,58,554	44,20,784			44,20,784	96,79,338	
	101	00	00 01	7,00,000	3,50,000			3,50,000	10,50,000	
			Total 1 NULL:	7,00,000	3,50,000			3,50,000	10,50,000	
			06		1,88,213			1,88,213	1,88,213	
			Total 6 NULL:		1,88,213			1,88,213	1,88,213	
			Total 0 NULL:	7,00,000	5,38,213			5,38,213	12,38,213	
			Total 0 NULL:	7,00,000	5,38,213			5,38,213	12,38,213	
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	7,00,000	5,38,213			5,38,213	12,38,213	
	103	00	00 01	54,22,565	28,26,407			28,26,407	82,48,972	
			Total 1 NULL:	54,22,565	28,26,407			28,26,407	82,48,972	
			13		44,895			44,895	44,895	
			Total 13 NULL:		44,895			44,895	44,895	
			49		7,24,797			7,24,797	7,24,797	
			Total 49 NULL:		7,24,797			7,24,797	7,24,797	
			Total 0 NULL:	54,22,565	35,96,099			35,96,099	90,18,664	
			Total 0 NULL:	54,22,565	35,96,099			35,96,099	90,18,664	
			Total 103 Household Establishment:	54,22,565	35,96,099			35,96,099	90,18,664	
	104	00	00 07		2,43,291			2,43,291	2,43,291	
			Total 7 NULL:		2,43,291			2,43,291	2,43,291	
			Total 0 NULL:		2,43,291			2,43,291	2,43,291	
			Total 0 NULL:		2,43,291			2,43,291	2,43,291	
			Total 104 Sumptuary Allowances:		2,43,291			2,43,291	2,43,291	
	106	00	00 49		2,547			2,547	2,547	
			Total 49 NULL:		2,547			2,547	2,547	
			Total 0 NULL:		2,547			2,547	2,547	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2012	03	106	00		Total 0 NULL:	2,547			2,547	2,547	
					Total 106 Entertainment Expenses:	2,547			2,547	2,547	
	107	00	00	49		91,841			91,841	91,841	
					Total 49 NULL:	91,841			91,841	91,841	
					Total 0 NULL:	91,841			91,841	91,841	
					Total 0 NULL:	91,841			91,841	91,841	
					Total 107 Expenditure from Contract Allowance:	91,841			91,841	91,841	
	108	00	00	11		5,28,988			5,28,988	5,28,988	
					Total 11 NULL:	5,28,988			5,28,988	5,28,988	
					Total 0 NULL:	5,28,988			5,28,988	5,28,988	
					Total 0 NULL:	5,28,988			5,28,988	5,28,988	
					Total 108 Tour Expenses:	5,28,988			5,28,988	5,28,988	
					Total 3 Governor/Administrator of Union Territories:	1,13,81,119			94,21,763	2,08,02,882	
					Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	1,13,81,119			94,21,763	2,08,02,882	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	82,581					82,581	
Total 1 NULL:						82,581					82,581	
Total 0 NULL:						82,581					82,581	
Total 60 Salaries of Chief Minister:						82,581					82,581	
		61	00	01		7,08,383					7,08,383	
Total 1 NULL:						7,08,383					7,08,383	
Total 0 NULL:						7,08,383					7,08,383	
Total 61 Salaries of Ministers:						7,08,383					7,08,383	
Total 101 Salary of Ministers and Deputy Ministers:						7,90,964					7,90,964	
106	60	00	01			46,50,128	22,44,213			22,44,213	68,94,341	
Total 1 NULL:						46,50,128	22,44,213			22,44,213	68,94,341	
			02			16,25,420	8,06,710			8,06,710	24,32,130	
Total 2 NULL:						16,25,420	8,06,710			8,06,710	24,32,130	
Total 0 NULL:						62,75,548	30,50,923			30,50,923	93,26,471	
Total 60 Establishment:						62,75,548	30,50,923			30,50,923	93,26,471	
Total 106 Cabinet Secretariat:						62,75,548	30,50,923			30,50,923	93,26,471	
800	00	00	13				25,500			25,500	25,500	
Total 13 NULL:							25,500			25,500	25,500	
			24				5,11,860			5,11,860	5,11,860	
Total 24 NULL:							5,11,860			5,11,860	5,11,860	
Total 0 NULL:							5,37,360			5,37,360	5,37,360	
Total 0 NULL:							5,37,360			5,37,360	5,37,360	
Total 800 Other Expenditure:							5,37,360			5,37,360	5,37,360	
Total 0 NULL:						70,66,512	35,88,283			35,88,283	1,06,54,795	
Total 2013 Council of Ministers:						70,66,512	35,88,283			35,88,283	1,06,54,795	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01	57,21,610	31,65,805			31,65,805	88,87,415	
Total 1 :						57,21,610	31,65,805			31,65,805	88,87,415	
02						5,91,808	2,86,308			2,86,308	8,78,116	
Total 2 :						5,91,808	2,86,308			2,86,308	8,78,116	
13						44,560	64,831			64,831	1,09,391	
Total 13 :						44,560	64,831			64,831	1,09,391	
28						1,60,000	80,000			80,000	2,40,000	
Total 28 :						1,60,000	80,000			80,000	2,40,000	
Total 70 State Legal Services Authority:						65,17,978	35,96,944			35,96,944	1,01,14,922	
71					01	3,46,950	1,75,600			1,75,600	5,22,550	
Total 1 :						3,46,950	1,75,600			1,75,600	5,22,550	
Total 71 High Court Legal Services Committee:						3,46,950	1,75,600			1,75,600	5,22,550	
74					01	9,55,428	4,81,964			4,81,964	14,37,392	
Total 1 :						9,55,428	4,81,964			4,81,964	14,37,392	
Total 74 District Legal Services Authority Gangtok & Mangan:						9,55,428	4,81,964			4,81,964	14,37,392	
75					01	6,18,124	3,06,036			3,06,036	9,24,160	
Total 1 :						6,18,124	3,06,036			3,06,036	9,24,160	
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						6,18,124	3,06,036			3,06,036	9,24,160	
76					01	3,56,956	1,78,478			1,78,478	5,35,434	
Total 1 :						3,56,956	1,78,478			1,78,478	5,35,434	
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						3,56,956	1,78,478			1,78,478	5,35,434	
77					01	2,77,806	1,41,028			1,41,028	4,18,834	
Total 1 :						2,77,806	1,41,028			1,41,028	4,18,834	
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						2,77,806	1,41,028			1,41,028	4,18,834	
Total 67 Legal Advisers and Counsels:						90,73,242	48,80,050			48,80,050	1,39,53,292	
Total 114 Legal Advisors and Counsels:						90,73,242	48,80,050			48,80,050	1,39,53,292	
800	70	00			01	31,65,918	42,99,934			42,99,934	74,65,852	
Total 1 NULL:						31,65,918	42,99,934			42,99,934	74,65,852	
02						34,450	92,026			92,026	1,26,476	
Total 2 NULL:						34,450	92,026			92,026	1,26,476	
11							50,509			50,509	50,509	
Total 11 NULL:							50,509			50,509	50,509	
13							53,704			53,704	53,704	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70	00								
						Total 13 NULL:				53,704		53,704
						Total 0 NULL:	32,00,368			44,96,173		44,96,173
						Total 70 Judicial Academy:	32,00,368			44,96,173		44,96,173
						Total 800 Other Expenditure:	32,00,368			44,96,173		44,96,173
						Total 0 NULL:	1,22,73,610			93,76,223		93,76,223
						Total 2014 Administration of Justice:	9,02,11,905			6,26,91,948		6,26,91,948
											15,29,03,853	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	3,13,02,430	1,74,24,166			1,74,24,166	4,87,26,596	
Total 1 NULL:						3,13,02,430	1,74,24,166			1,74,24,166	4,87,26,596	
					02	11,24,750	5,96,246			5,96,246	17,20,996	
Total 2 NULL:						11,24,750	5,96,246			5,96,246	17,20,996	
					11	2,52,705	6,33,784			6,33,784	8,86,489	
Total 11 NULL:						2,52,705	6,33,784			6,33,784	8,86,489	
					13	2,95,601	8,40,356			8,40,356	11,35,957	
Total 13 NULL:						2,95,601	8,40,356			8,40,356	11,35,957	
					24	1,43,941	4,65,918			4,65,918	6,09,859	
Total 24 NULL:						1,43,941	4,65,918			4,65,918	6,09,859	
					28		2,00,000			2,00,000	2,00,000	
Total 28 NULL:							2,00,000			2,00,000	2,00,000	
					49		9,815			9,815	9,815	
Total 49 NULL:							9,815			9,815	9,815	
Total 0 NULL:						3,31,19,427	2,01,70,285			2,01,70,285	5,32,89,712	
Total 60 Establishment:						3,31,19,427	2,01,70,285			2,01,70,285	5,32,89,712	
Total 102 High Courts:						3,31,19,427	2,01,70,285			2,01,70,285	5,32,89,712	
Total 0 NULL:						3,31,19,427	2,01,70,285			2,01,70,285	5,32,89,712	
Total 2014 Administration of Justice:						9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	12,77,938	6,55,094			6,55,094	19,33,032	
Total 1 :						12,77,938	6,55,094			6,55,094	19,33,032	
					02	19,72,400	19,76,210			19,76,210	39,48,610	
Total 2 :						19,72,400	19,76,210			19,76,210	39,48,610	
					11	40,000	40,000			40,000	80,000	
Total 11 :						40,000	40,000			40,000	80,000	
					28	4,57,000	8,31,000			8,31,000	12,88,000	
Total 28 :						4,57,000	8,31,000			8,31,000	12,88,000	
Total 60 Advocate General's Office:						37,47,338	35,02,304			35,02,304	72,49,642	
Total 24 Law Department:						37,47,338	35,02,304			35,02,304	72,49,642	
Total 114 Legal Advisors and Counsels:						37,47,338	35,02,304			35,02,304	72,49,642	
Total 0 NULL:						37,47,338	35,02,304			35,02,304	72,49,642	
Total 2014 Administration of Justice:						9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	1,68,84,208	84,38,319			84,38,319	2,53,22,527	
					Total 1 :	1,68,84,208	84,38,319			84,38,319	2,53,22,527	
					02	2,51,384	1,47,753			1,47,753	3,99,137	
					Total 2 :	2,51,384	1,47,753			1,47,753	3,99,137	
					11		2,82,857			2,82,857	2,82,857	
					Total 11 :		2,82,857			2,82,857	2,82,857	
					13		1,03,977			1,03,977	1,03,977	
					Total 13 :		1,03,977			1,03,977	1,03,977	
					24		2,81,600			2,81,600	2,81,600	
					Total 24 :		2,81,600			2,81,600	2,81,600	
					29		77,080			77,080	77,080	
					Total 29 :		77,080			77,080	77,080	
					49		59,149			59,149	59,149	
					Total 49 :		59,149			59,149	59,149	
					Total 61 District and Sessions Court, Gangtok:	1,71,35,592	93,90,735			93,90,735	2,65,26,327	
					Total 45 Gangtok District:	1,71,35,592	93,90,735			93,90,735	2,65,26,327	
49	61	01					10,84,812			10,84,812	10,84,812	
					Total 1 :		10,84,812			10,84,812	10,84,812	
					02		38,698			38,698	38,698	
					Total 2 :		38,698			38,698	38,698	
					11		6,900			6,900	6,900	
					Total 11 :		6,900			6,900	6,900	
					13		11,521			11,521	11,521	
					Total 13 :		11,521			11,521	11,521	
					19		2,300			2,300	2,300	
					Total 19 :		2,300			2,300	2,300	
					24		2,376			2,376	2,376	
					Total 24 :		2,376			2,376	2,376	
					Total 61 District and Session Court, Pakyong:		11,46,607			11,46,607	11,46,607	
					Total 49 Pakyong District:		11,46,607			11,46,607	11,46,607	
					Total 105 Civil and Session Courts:	1,71,35,592	1,05,37,342			1,05,37,342	2,76,72,934	
					Total 0 NULL:	1,71,35,592	1,05,37,342			1,05,37,342	2,76,72,934	
					Total 2014 Administration of Justice:	9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	59,85,828	56,22,337			56,22,337	1,16,08,165	
Total 1 :						59,85,828	56,22,337			56,22,337	1,16,08,165	
02						1,00,754	67,756			67,756	1,68,510	
Total 2 :						1,00,754	67,756			67,756	1,68,510	
26							6,720			6,720	6,720	
Total 26 :							6,720			6,720	6,720	
29							51,629			51,629	51,629	
Total 29 :							51,629			51,629	51,629	
Total 61 District and Session Court - Gyalshing:						60,86,582	57,48,442			57,48,442	1,18,35,024	
Total 46 Gyalsing District:						60,86,582	57,48,442			57,48,442	1,18,35,024	
Total 105 Civil and Session Courts:						60,86,582	57,48,442			57,48,442	1,18,35,024	
Total 0 NULL:						60,86,582	57,48,442			57,48,442	1,18,35,024	
Total 2014 Administration of Justice:						9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	105	47	61	01			39,89,452	20,09,764	20,09,764	59,99,216
					Total 1 :			39,89,452	20,09,764	20,09,764	59,99,216
					02			30,000	15,000	15,000	45,000
					Total 2 :			30,000	15,000	15,000	45,000
					06				1,34,910	1,34,910	1,34,910
					Total 6 :				1,34,910	1,34,910	1,34,910
					11				58,441	58,441	58,441
					Total 11 :				58,441	58,441	58,441
					13				19,657	19,657	19,657
					Total 13 :				19,657	19,657	19,657
					24				22,004	22,004	22,004
					Total 24 :				22,004	22,004	22,004
					29				21,573	21,573	21,573
					Total 29 :				21,573	21,573	21,573
Total 61 District and Session Court Mangan:								40,19,452	22,81,349	22,81,349	63,00,801
62	01							10,85,172	5,44,692	5,44,692	16,29,864
					Total 1 :			10,85,172	5,44,692	5,44,692	16,29,864
					02			30,000	15,000	15,000	45,000
					Total 2 :			30,000	15,000	15,000	45,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:								11,15,172	5,59,692	5,59,692	16,74,864
Total 47 Mangan District:								51,34,624	28,41,041	28,41,041	79,75,665
Total 105 Civil and Session Courts:								51,34,624	28,41,041	28,41,041	79,75,665
Total 0 NULL:								51,34,624	28,41,041	28,41,041	79,75,665
Total 2014 Administration of Justice:								9,02,11,905	6,26,91,948	6,26,91,948	15,29,03,853

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	1,12,56,804	90,92,156			90,92,156	2,03,48,960	
Total 1 :						1,12,56,804	90,92,156			90,92,156	2,03,48,960	
02						2,37,012	97,756			97,756	3,34,768	
Total 2 :						2,37,012	97,756			97,756	3,34,768	
11							1,98,047			1,98,047	1,98,047	
Total 11 :							1,98,047			1,98,047	1,98,047	
13							3,57,022			3,57,022	3,57,022	
Total 13 :							3,57,022			3,57,022	3,57,022	
Total 61 Disrict and Sessiion Court, Namchi:						1,14,93,816	97,44,981			97,44,981	2,12,38,797	
Total 48 Namchi Disrict:						1,14,93,816	97,44,981			97,44,981	2,12,38,797	
Total 105 Civil and Session Courts:						1,14,93,816	97,44,981			97,44,981	2,12,38,797	
Total 0 NULL:						1,14,93,816	97,44,981			97,44,981	2,12,38,797	
Total 2014 Administration of Justice:						9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	12,20,916	7,71,330			7,71,330	19,92,246	
Total 1 :						12,20,916	7,71,330			7,71,330	19,92,246	
Total 61 District and Session Court, Soreng:						12,20,916	7,71,330			7,71,330	19,92,246	
Total 50 Soreng Disrict:						12,20,916	7,71,330			7,71,330	19,92,246	
Total 105 Civil and Session Courts:						12,20,916	7,71,330			7,71,330	19,92,246	
Total 0 NULL:						12,20,916	7,71,330			7,71,330	19,92,246	
Total 2014 Administration of Justice:						9,02,11,905	6,26,91,948			6,26,91,948	15,29,03,853	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01			84,48,538	41,14,296	41,14,296	1,25,62,834
					Total 1 NULL:			84,48,538	41,14,296	41,14,296	1,25,62,834
					02			3,32,510	3,31,482	3,31,482	6,63,992
					Total 2 NULL:			3,32,510	3,31,482	3,31,482	6,63,992
					13				1,30,547	1,30,547	1,30,547
					Total 13 NULL:				1,30,547	1,30,547	1,30,547
					Total 0 NULL:			87,81,048	45,76,325	45,76,325	1,33,57,373
					Total 60 Establishment:			87,81,048	45,76,325	45,76,325	1,33,57,373
					Total 102 Electoral Officers:			87,81,048	45,76,325	45,76,325	1,33,57,373
108	63	00	49					2,64,699	2,64,699	2,64,699	2,64,699
					Total 49 NULL:				2,64,699	2,64,699	2,64,699
					Total 0 NULL:				2,64,699	2,64,699	2,64,699
					Total 63 Photo Identity Cards:				2,64,699	2,64,699	2,64,699
					Total 108 Issue on Photo Identity Cards to Voters:				2,64,699	2,64,699	2,64,699
					Total 0 NULL:			87,81,048	48,41,024	48,41,024	1,36,22,072
					Total 2015 Elections:			1,36,60,045	72,97,043	72,97,043	2,09,57,088
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	101	60	00	01			48,47,497	23,28,208	23,28,208	71,75,705
					Total 1 NULL:			48,47,497	23,28,208	23,28,208	71,75,705
					02			31,500	1,27,811	1,27,811	1,59,311
					Total 2 NULL:			31,500	1,27,811	1,27,811	1,59,311
					Total 0 NULL:			48,78,997	24,56,019	24,56,019	73,35,016
					Total 60 State Election Commission:			48,78,997	24,56,019	24,56,019	73,35,016
					Total 101 Election Commission:			48,78,997	24,56,019	24,56,019	73,35,016
					Total 0 NULL:			48,78,997	24,56,019	24,56,019	73,35,016
					Total 2015 Elections:			1,36,60,045	72,97,043	72,97,043	2,09,57,088

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	29,85,206	14,92,846			14,92,846	44,78,052	
Total 1 :						29,85,206	14,92,846			14,92,846	44,78,052	
Total 44 Head Office Establishment:						29,85,206	14,92,846			14,92,846	44,78,052	
Total 0 NULL:						29,85,206	14,92,846			14,92,846	44,78,052	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						29,85,206	14,92,846			14,92,846	44,78,052	
Total 0 NULL:						29,85,206	14,92,846			14,92,846	44,78,052	
Total 2020 Collection of Taxes on Income and Expenditure:						42,06,502	21,03,494			21,03,494	63,09,996	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted -----												
2020	00	105	00	66	01	12,21,296	6,10,648			6,10,648	18,31,944	
Total 1 :						12,21,296	6,10,648			6,10,648	18,31,944	
Total 66 Jorethang Sub-Division:						12,21,296	6,10,648			6,10,648	18,31,944	
Total 0 NULL:						12,21,296	6,10,648			6,10,648	18,31,944	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						12,21,296	6,10,648			6,10,648	18,31,944	
Total 0 NULL:						12,21,296	6,10,648			6,10,648	18,31,944	
Total 2020 Collection of Taxes on Income and Expenditure:						42,06,502	21,03,494			21,03,494	63,09,996	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	01	30,84,954	15,51,494			15,51,494	46,36,448	
Total 1 :						30,84,954	15,51,494			15,51,494	46,36,448	
Total 44 Head Office Establishment:						30,84,954	15,51,494			15,51,494	46,36,448	
Total 0 NULL:						30,84,954	15,51,494			15,51,494	46,36,448	
Total 1 Direction and Administration:						30,84,954	15,51,494			15,51,494	46,36,448	
103	61	00	01			18,36,334	9,24,336			9,24,336	27,60,670	
Total 1 NULL:						18,36,334	9,24,336			9,24,336	27,60,670	
Total 0 NULL:						18,36,334	9,24,336			9,24,336	27,60,670	
Total 61 Land Records:						18,36,334	9,24,336			9,24,336	27,60,670	
Total 103 Land Records:						18,36,334	9,24,336			9,24,336	27,60,670	
Total 0 NULL:						49,21,288	24,75,830			24,75,830	73,97,118	
Total 2029 Land Revenue:						2,51,75,358	1,26,73,218			1,26,73,218	3,78,48,576	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 1 :						69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 45 East District:						69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 60 District Collectrate:						69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 101 Collection Charges:						69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 0 NULL:						69,45,558	35,45,858			35,45,858	1,04,91,416	
Total 2029 Land Revenue:						2,51,75,358	1,26,73,218			1,26,73,218	3,78,48,576	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	10,29,336	4,72,480			4,72,480	15,01,816	
Total 1 :						10,29,336	4,72,480			4,72,480	15,01,816	
Total 46 West District:						10,29,336	4,72,480			4,72,480	15,01,816	
Total 60 District Collectrate:						10,29,336	4,72,480			4,72,480	15,01,816	
Total 101 Collection Charges:						10,29,336	4,72,480			4,72,480	15,01,816	
Total 0 NULL:						10,29,336	4,72,480			4,72,480	15,01,816	
Total 2029 Land Revenue:						2,51,75,358	1,26,73,218			1,26,73,218	3,78,48,576	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	16,90,422	8,63,096			8,63,096	25,53,518	
Total 1 :						16,90,422	8,63,096			8,63,096	25,53,518	
Total 47 North District:						16,90,422	8,63,096			8,63,096	25,53,518	
Total 60 District Collectrate:						16,90,422	8,63,096			8,63,096	25,53,518	
Total 101 Collection Charges:						16,90,422	8,63,096			8,63,096	25,53,518	
Total 0 NULL:						16,90,422	8,63,096			8,63,096	25,53,518	
Total 2029 Land Revenue:						2,51,75,358	1,26,73,218			1,26,73,218	3,78,48,576	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 1 :						1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 48 South District:						1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 60 District Collectrate:						1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 101 Collection Charges:						1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 0 NULL:						1,05,88,754	53,15,954			53,15,954	1,59,04,708	
Total 2029 Land Revenue:						2,51,75,358	1,26,73,218			1,26,73,218	3,78,48,576	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	60,16,138	30,08,780			30,08,780	90,24,918	
Total 1 NULL:						60,16,138	30,08,780			30,08,780	90,24,918	
Total 0 NULL:						60,16,138	30,08,780			30,08,780	90,24,918	
Total 44 Head Office:						60,16,138	30,08,780			30,08,780	90,24,918	
Total 1 Direction and Administration:						60,16,138	30,08,780			30,08,780	90,24,918	
Total 0 NULL:						60,16,138	30,08,780			30,08,780	90,24,918	
Total 2039 State Excise:						1,17,04,456	58,61,214			58,61,214	1,75,65,670	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	56,88,318	28,52,434			28,52,434	85,40,752	
Total 1 NULL:						56,88,318	28,52,434			28,52,434	85,40,752	
Total 0 NULL:						56,88,318	28,52,434			28,52,434	85,40,752	
Total 62 South & West:						56,88,318	28,52,434			28,52,434	85,40,752	
Total 1 Direction and Administration:						56,88,318	28,52,434			28,52,434	85,40,752	
Total 0 NULL:						56,88,318	28,52,434			28,52,434	85,40,752	
Total 2039 State Excise:						1,17,04,456	58,61,214			58,61,214	1,75,65,670	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	54,48,616	26,51,232			26,51,232	80,99,848	
Total 1 :						54,48,616	26,51,232			26,51,232	80,99,848	
					02	9,33,911	7,40,818			7,40,818	16,74,729	
Total 2 :						9,33,911	7,40,818			7,40,818	16,74,729	
Total 45 Gangtok District:						63,82,527	33,92,050			33,92,050	97,74,577	
Total 65 Regional Transport Office:						63,82,527	33,92,050			33,92,050	97,74,577	
Total 101 Collection Charges:						63,82,527	33,92,050			33,92,050	97,74,577	
Total 0 NULL:						63,82,527	33,92,050			33,92,050	97,74,577	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468			1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	16,35,064	9,36,396			9,36,396	25,71,460	
Total 1 :						16,35,064	9,36,396			9,36,396	25,71,460	
02						2,34,523	1,31,539			1,31,539	3,66,062	
Total 2 :						2,34,523	1,31,539			1,31,539	3,66,062	
Total 46 Gyalshing District:						18,69,587	10,67,935			10,67,935	29,37,522	
Total 65 Regional Transport Office:						18,69,587	10,67,935			10,67,935	29,37,522	
Total 101 Collection Charges:						18,69,587	10,67,935			10,67,935	29,37,522	
Total 0 NULL:						18,69,587	10,67,935			10,67,935	29,37,522	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468			1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	10,63,584	5,50,534			5,50,534	16,14,118	
Total 1 :						10,63,584	5,50,534			5,50,534	16,14,118	
					02	1,06,504	1,04,138			1,04,138	2,10,642	
Total 2 :						1,06,504	1,04,138			1,04,138	2,10,642	
Total 47 Mangan District:						11,70,088	6,54,672			6,54,672	18,24,760	
Total 65 Regional Transport Office:						11,70,088	6,54,672			6,54,672	18,24,760	
Total 101 Collection Charges:						11,70,088	6,54,672			6,54,672	18,24,760	
Total 0 NULL:						11,70,088	6,54,672			6,54,672	18,24,760	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468			1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	65	48	01	47,02,006	23,57,072		23,57,072	70,59,078	
Total 1 :						47,02,006	23,57,072		23,57,072	70,59,078	
02						4,79,900	5,94,562		5,94,562	10,74,462	
Total 2 :						4,79,900	5,94,562		5,94,562	10,74,462	
Total 48 Namchi:						51,81,906	29,51,634		29,51,634	81,33,540	
Total 65 Regional Transport Office:						51,81,906	29,51,634		29,51,634	81,33,540	
Total 101 Collection Charges:						51,81,906	29,51,634		29,51,634	81,33,540	
Total 0 NULL:						51,81,906	29,51,634		29,51,634	81,33,540	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468		1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	39,96,940	18,86,736			18,86,736	58,83,676	
Total 1 :						39,96,940	18,86,736			18,86,736	58,83,676	
02						4,12,117	5,74,105			5,74,105	9,86,222	
Total 2 :						4,12,117	5,74,105			5,74,105	9,86,222	
Total 49 Pakyong:						44,09,057	24,60,841			24,60,841	68,69,898	
Total 65 Regional Transport Office:						44,09,057	24,60,841			24,60,841	68,69,898	
Total 101 Collection Charges:						44,09,057	24,60,841			24,60,841	68,69,898	
Total 0 NULL:						44,09,057	24,60,841			24,60,841	68,69,898	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468			1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	8,62,584	4,31,292			4,31,292	12,93,876	
Total 1 :						8,62,584	4,31,292			4,31,292	12,93,876	
02						2,27,225	2,86,044			2,86,044	5,13,269	
Total 2 :						2,27,225	2,86,044			2,86,044	5,13,269	
Total 50 Soreng:						10,89,809	7,17,336			7,17,336	18,07,145	
Total 65 Regional Transport Office:						10,89,809	7,17,336			7,17,336	18,07,145	
Total 101 Collection Charges:						10,89,809	7,17,336			7,17,336	18,07,145	
Total 0 NULL:						10,89,809	7,17,336			7,17,336	18,07,145	
Total 2041 Taxes on Vehicles:						2,01,02,974	1,12,44,468			1,12,44,468	3,13,47,442	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2043	00	101	00	44	01			1,01,81,686	50,09,929	50,09,929	1,51,91,615
				Total 1 :				1,01,81,686	50,09,929	50,09,929	1,51,91,615
				02				3,27,443	3,96,114	3,96,114	7,23,557
				Total 2 :				3,27,443	3,96,114	3,96,114	7,23,557
				Total 44 Head Office Establishment:				1,05,09,129	54,06,043	54,06,043	1,59,15,172
				Total 0 NULL:				1,05,09,129	54,06,043	54,06,043	1,59,15,172
				Total 101 Collection Charges:				1,05,09,129	54,06,043	54,06,043	1,59,15,172
				Total 0 NULL:				1,05,09,129	54,06,043	54,06,043	1,59,15,172
				Total 2043 Collection Charges under State Goods and Services Tax:				1,39,15,340	71,83,506	71,83,506	2,10,98,846

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	33,02,236	16,68,463			16,68,463	49,70,699	
Total 1 :						33,02,236	16,68,463			16,68,463	49,70,699	
02						1,03,975	1,09,000			1,09,000	2,12,975	
Total 2 :						1,03,975	1,09,000			1,09,000	2,12,975	
Total 66 Jorethang Sub-Division:						34,06,211	17,77,463			17,77,463	51,83,674	
Total 0 NULL:						34,06,211	17,77,463			17,77,463	51,83,674	
Total 101 Collection Charges:						34,06,211	17,77,463			17,77,463	51,83,674	
Total 0 NULL:						34,06,211	17,77,463			17,77,463	51,83,674	
Total 2043 Collection Charges under State Goods and Services Tax:						1,39,15,340	71,83,506			71,83,506	2,10,98,846	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	2,31,382	2,31,382			2,31,382	4,62,764	
Total 1 :						2,31,382	2,31,382			2,31,382	4,62,764	
Total 44 Head Office Establishment:						2,31,382	2,31,382			2,31,382	4,62,764	
Total 60 Establishment:						2,31,382	2,31,382			2,31,382	4,62,764	
Total 101 Collection Charges-Entertainment Tax:						2,31,382	2,31,382			2,31,382	4,62,764	
200	60	44	01			31,63,182	15,89,308			15,89,308	47,52,490	
Total 1 :						31,63,182	15,89,308			15,89,308	47,52,490	
Total 44 Head Office Establishment:						31,63,182	15,89,308			15,89,308	47,52,490	
Total 60 Establishment:						31,63,182	15,89,308			15,89,308	47,52,490	
Total 200 Collection Charges-Other Taxes and Duties:						31,63,182	15,89,308			15,89,308	47,52,490	
Total 0 NULL:						33,94,564	18,20,690			18,20,690	52,15,254	
Total 2045 Other Taxes and Duties on Commodities and Services:						33,94,564	18,20,690			18,20,690	52,15,254	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	62,97,56,500	87,13,00,000			87,13,00,000	1,50,10,56,500	
Total 45 NULL:						62,97,56,500	87,13,00,000			87,13,00,000	1,50,10,56,500	
Total 0 NULL:						62,97,56,500	87,13,00,000			87,13,00,000	1,50,10,56,500	
Total 0 NULL:						62,97,56,500	87,13,00,000			87,13,00,000	1,50,10,56,500	
Total 101 Interest on Market Loans:						62,97,56,500	87,13,00,000			87,13,00,000	1,50,10,56,500	
	125	00	00		45	75,61,765	75,61,765			75,61,765	1,51,23,530	
Total 45 NULL:						75,61,765	75,61,765			75,61,765	1,51,23,530	
Total 0 NULL:						75,61,765	75,61,765			75,61,765	1,51,23,530	
Total 0 NULL:						75,61,765	75,61,765			75,61,765	1,51,23,530	
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:						75,61,765	75,61,765			75,61,765	1,51,23,530	
	200	60	00		45		1,20,28,606			1,20,28,606	1,20,28,606	
Total 45 NULL:							1,20,28,606			1,20,28,606	1,20,28,606	
Total 0 NULL:							1,20,28,606			1,20,28,606	1,20,28,606	
Total 60 Life Insurance Corporation of India:							1,20,28,606			1,20,28,606	1,20,28,606	
Total 200 Interest on Other Internal Debts:							1,20,28,606			1,20,28,606	1,20,28,606	
Total 1 Interest on Internal Debt:						63,73,18,265	89,08,90,371			89,08,90,371	1,52,82,08,636	
Total 2049 Interest Payment:						63,73,18,265	89,08,90,371			89,08,90,371	1,52,82,08,636	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
2051	00	102	60	00	01			80,94,949	38,79,319	38,79,319	1,19,74,268
					Total 1 NULL:			80,94,949	38,79,319	38,79,319	1,19,74,268
					02			4,65,605	3,00,060	3,00,060	7,65,665
					Total 2 NULL:			4,65,605	3,00,060	3,00,060	7,65,665
					Total 0 NULL:			85,60,554	41,79,379	41,79,379	1,27,39,933
					Total 60 Establishment:			85,60,554	41,79,379	41,79,379	1,27,39,933
Total 102 State Public Service Commission (Charged):								85,60,554	41,79,379	41,79,379	1,27,39,933
					Total 0 NULL:			85,60,554	41,79,379	41,79,379	1,27,39,933
Total 2051 Public Service Commission:								85,60,554	41,79,379	41,79,379	1,27,39,933

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09 00 01	55,87,984	28,02,122			28,02,122	83,90,106	
Total 1 NULL:				55,87,984	28,02,122			28,02,122	83,90,106	
			02	3,50,625	6,30,340			6,30,340	9,80,965	
Total 2 NULL:				3,50,625	6,30,340			6,30,340	9,80,965	
Total 0 NULL:				59,38,609	34,32,462			34,32,462	93,71,071	
Total 9 State Excise Department:				59,38,609	34,32,462			34,32,462	93,71,071	
Total 90 Secretariat:				59,38,609	34,32,462			34,32,462	93,71,071	
Total 0 NULL:				59,38,609	34,32,462			34,32,462	93,71,071	
Total 2052 Secretariat-General Services:				9,35,47,758	5,36,42,971	-	82,502	5,35,60,469	14,71,08,227	
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10 00 01	1,01,35,343	53,42,672			53,42,672	1,54,78,015	
Total 1 NULL:				1,01,35,343	53,42,672			53,42,672	1,54,78,015	
			02	5,32,101	5,24,153			5,24,153	10,56,254	
Total 2 NULL:				5,32,101	5,24,153			5,24,153	10,56,254	
			06		71,614			71,614	71,614	
Total 6 NULL:					71,614			71,614	71,614	
Total 0 NULL:				1,06,67,444	59,38,439			59,38,439	1,66,05,883	
Total 10 Finance Department:				1,06,67,444	59,38,439			59,38,439	1,66,05,883	
Total 90 Secretariat:				1,06,67,444	59,38,439			59,38,439	1,66,05,883	
	911	00	00 00			-	21,160	-	21,160	-
Total 0 NULL:						-	21,160	-	21,160	-
Total 0 NULL:						-	21,160	-	21,160	-
Total 0 NULL:						-	21,160	-	21,160	-
Total 0 NULL:						-	21,160	-	21,160	-
Total 911 Deduct Refund:						-	21,160	-	21,160	-
Total 0 NULL:				1,06,67,444	59,38,439	-	21,160	59,17,279	1,65,84,723	
Total 2052 Secretariat-General Services:				9,35,47,758	5,36,42,971	-	82,502	5,35,60,469	14,71,08,227	
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15 00 01	2,73,63,922	1,45,21,136			1,45,21,136	4,18,85,058	
Total 1 NULL:				2,73,63,922	1,45,21,136			1,45,21,136	4,18,85,058	
			02	18,17,592	18,03,882			18,03,882	36,21,474	
Total 2 NULL:				18,17,592	18,03,882			18,03,882	36,21,474	
			11		53,810			53,810	53,810	
Total 11 NULL:					53,810			53,810	53,810	
			24		2,24,533			2,24,533	2,24,533	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2052	00	090	15	00							
					Total 24 NULL:				2,24,533	2,24,533	
			49						8,91,842	8,91,842	
					Total 49 NULL:				8,91,842	8,91,842	
					Total 0 NULL:	2,91,81,514	1,74,95,203		1,74,95,203	4,66,76,717	
					Total 15 Home Department:	2,91,81,514	1,74,95,203		1,74,95,203	4,66,76,717	
	16	00	01			6,84,864	3,42,432		3,42,432	10,27,296	
					Total 1 NULL:	6,84,864	3,42,432		3,42,432	10,27,296	
			02			1,14,000	57,000		57,000	1,71,000	
					Total 2 NULL:	1,14,000	57,000		57,000	1,71,000	
			24				25,407		25,407	25,407	
					Total 24 NULL:		25,407		25,407	25,407	
					Total 0 NULL:	7,98,864	4,24,839		4,24,839	12,23,703	
					Total 16 Directorate of Prosecution:	7,98,864	4,24,839		4,24,839	12,23,703	
	44	00	01			98,27,802	49,21,044		49,21,044	1,47,48,846	
					Total 1 NULL:	98,27,802	49,21,044		49,21,044	1,47,48,846	
			02			14,06,150	6,33,075		6,33,075	20,39,225	
					Total 2 NULL:	14,06,150	6,33,075		6,33,075	20,39,225	
			24				2,96,380		2,96,380	2,96,380	
					Total 24 NULL:		2,96,380		2,96,380	2,96,380	
					Total 0 NULL:	1,12,33,952	58,50,499		58,50,499	1,70,84,451	
					Total 44 Head Office Establishment:	1,12,33,952	58,50,499		58,50,499	1,70,84,451	
					Total 90 Secretariat:	4,12,14,330	2,37,70,541		2,37,70,541	6,49,84,871	
	911	00	00	00		- 72,914				- 72,914	
					Total 0 NULL:	- 72,914				- 72,914	
					Total 0 NULL:	- 72,914				- 72,914	
					Total 0 NULL:	- 72,914				- 72,914	
					Total 911 Deduct Refund:	- 72,914				- 72,914	
					Total 0 NULL:	4,11,41,416	2,37,70,541		2,37,70,541	6,49,11,957	
					Total 2052 Secretariat-General Services:	9,35,47,758	5,36,42,971	- 82,502	5,35,60,469	14,71,08,227	
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23	00	01	79,83,442	39,40,665		39,40,665	1,19,24,107	
					Total 1 NULL:	79,83,442	39,40,665		39,40,665	1,19,24,107	
			02			3,53,510	3,69,500		3,69,500	7,23,010	
					Total 2 NULL:	3,53,510	3,69,500		3,69,500	7,23,010	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	Total 0 NULL:	83,36,952	43,10,165		43,10,165	1,26,47,117
					Total 23 Land Revenue Department:	83,36,952	43,10,165		43,10,165	1,26,47,117
					Total 90 Secretariat:	83,36,952	43,10,165		43,10,165	1,26,47,117
					Total 0 NULL:	83,36,952	43,10,165		43,10,165	1,26,47,117
					Total 2052 Secretariat-General Services:	9,35,47,758	5,36,42,971	- 82,502	5,35,60,469	14,71,08,227
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01	46,51,672	22,97,639		22,97,639	69,49,311
					Total 1 :	46,51,672	22,97,639		22,97,639	69,49,311
					02	4,83,952	5,05,902		5,05,902	9,89,854
					Total 2 :	4,83,952	5,05,902		5,05,902	9,89,854
					Total 44 Head Office Establishment:	51,35,624	28,03,541		28,03,541	79,39,165
					Total 24 C 20 Conclave:	51,35,624	28,03,541		28,03,541	79,39,165
					Total 90 Secretariat:	51,35,624	28,03,541		28,03,541	79,39,165
					Total 0 NULL:	51,35,624	28,03,541		28,03,541	79,39,165
					Total 2052 Secretariat-General Services:	9,35,47,758	5,36,42,971	- 82,502	5,35,60,469	14,71,08,227
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01	38,17,113	19,15,994		19,15,994	57,33,107
					Total 1 NULL:	38,17,113	19,15,994		19,15,994	57,33,107
					02	7,00,053	7,01,016		7,01,016	14,01,069
					Total 2 NULL:	7,00,053	7,01,016		7,01,016	14,01,069
					Total 0 NULL:	45,17,166	26,17,010		26,17,010	71,34,176
					Total 27 Motor Vehicles Division:	45,17,166	26,17,010		26,17,010	71,34,176
					Total 90 Secretariat:	45,17,166	26,17,010		26,17,010	71,34,176
					Total 0 NULL:	45,17,166	26,17,010		26,17,010	71,34,176
					Total 2052 Secretariat-General Services:	9,35,47,758	5,36,42,971	- 82,502	5,35,60,469	14,71,08,227
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01	19,17,188	9,59,094		9,59,094	28,76,282
					Total 1 NULL:	19,17,188	9,59,094		9,59,094	28,76,282
					02	3,62,902	3,64,835		3,64,835	7,27,737
					Total 2 NULL:	3,62,902	3,64,835		3,64,835	7,27,737
					Total 0 NULL:	22,80,090	13,23,929		13,23,929	36,04,019
				61	01	2,66,600	1,33,300		1,33,300	3,99,900
					Total 1 :	2,66,600	1,33,300		1,33,300	3,99,900

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	61	02	41,489	42,738			42,738	84,227	
Total 2 :						41,489	42,738			42,738	84,227	
Total 61 Law Commission:						3,08,089	1,76,038			1,76,038	4,84,127	
Total 31 Legal Legislative and Parliamentary Affairs Department:						25,88,179	14,99,967			14,99,967	40,88,146	
Total 90 Secretariat:						25,88,179	14,99,967			14,99,967	40,88,146	
Total 0 NULL:						25,88,179	14,99,967			14,99,967	40,88,146	
Total 2052 Secretariat-General Services:						9,35,47,758	5,36,42,971	-	82,502	5,35,60,469	14,71,08,227	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	1,03,33,419	51,48,090	-	61,342	50,86,748	1,54,20,167	
Total 1 NULL:						1,03,33,419	51,48,090	-	61,342	50,86,748	1,54,20,167	
02							7,27,239			7,27,239	7,27,239	
Total 2 NULL:							7,27,239			7,27,239	7,27,239	
13							18,000			18,000	18,000	
Total 13 NULL:							18,000			18,000	18,000	
Total 0 NULL:						1,03,33,419	58,93,329	-	61,342	58,31,987	1,61,65,406	
Total 29 Department of Personnel AR & Training:						1,03,33,419	58,93,329	-	61,342	58,31,987	1,61,65,406	
45	00	01				37,76,972	19,93,534			19,93,534	57,70,506	
Total 1 NULL:						37,76,972	19,93,534			19,93,534	57,70,506	
02							1,68,181			1,68,181	1,68,181	
Total 2 NULL:							1,68,181			1,68,181	1,68,181	
Total 0 NULL:						37,76,972	21,61,715			21,61,715	59,38,687	
Total 45 Chief information Commission:						37,76,972	21,61,715			21,61,715	59,38,687	
46	00	01				11,11,977	11,14,102			11,14,102	22,26,079	
Total 1 NULL:						11,11,977	11,14,102			11,14,102	22,26,079	
02							1,01,700			1,01,700	1,01,700	
Total 2 NULL:							1,01,700			1,01,700	1,01,700	
Total 0 NULL:						11,11,977	12,15,802			12,15,802	23,27,779	
Total 46 Administrative Reform Commission:						11,11,977	12,15,802			12,15,802	23,27,779	
Total 90 Secretariat:						1,52,22,368	92,70,846	-	61,342	92,09,504	2,44,31,872	
Total 0 NULL:						1,52,22,368	92,70,846	-	61,342	92,09,504	2,44,31,872	
Total 2052 Secretariat-General Services:						9,35,47,758	5,36,42,971	-	82,502	5,35,60,469	14,71,08,227	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	45	01	76,12,145	38,41,229			38,41,229	1,14,53,374	
Total 1 :						76,12,145	38,41,229			38,41,229	1,14,53,374	
					02	6,53,813	6,60,519			6,60,519	13,14,332	
Total 2 :						6,53,813	6,60,519			6,60,519	13,14,332	
Total 45 East District:						82,65,958	45,01,748			45,01,748	1,27,67,706	
Total 0 NULL:						82,65,958	45,01,748			45,01,748	1,27,67,706	
Total 93 District Establishments:						82,65,958	45,01,748			45,01,748	1,27,67,706	
Total 0 NULL:						82,65,958	45,01,748			45,01,748	1,27,67,706	
Total 2053 District Administration:						5,47,58,618	3,19,73,853			3,19,73,853	8,67,32,471	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01			49,00,476	23,84,019	23,84,019	72,84,495
				Total 1 :				49,00,476	23,84,019	23,84,019	72,84,495
				02				24,704	1,99,561	1,99,561	2,24,265
				Total 2 :				24,704	1,99,561	1,99,561	2,24,265
				Total 46 West District:				49,25,180	25,83,580	25,83,580	75,08,760
				Total 0 NULL:				49,25,180	25,83,580	25,83,580	75,08,760
				Total 93 District Establishments:				49,25,180	25,83,580	25,83,580	75,08,760
094	60	63	01					8,28,770	16,37,329	16,37,329	24,66,099
				Total 1 :				8,28,770	16,37,329	16,37,329	24,66,099
				02				29,844	1,76,530	1,76,530	2,06,374
				Total 2 :				29,844	1,76,530	1,76,530	2,06,374
				Total 63 Yuksom Sub-Division:				8,58,614	18,13,859	18,13,859	26,72,473
				64		01		22,35,558	10,10,596	10,10,596	32,46,154
				Total 1 :				22,35,558	10,10,596	10,10,596	32,46,154
				02				1,98,720	2,16,928	2,16,928	4,15,648
				Total 2 :				1,98,720	2,16,928	2,16,928	4,15,648
				Total 64 Dentam Sub-Division:				24,34,278	12,27,524	12,27,524	36,61,802
				Total 60 Sub-Divisional Establishments:				32,92,892	30,41,383	30,41,383	63,34,275
				Total 94 Other Establishments:				32,92,892	30,41,383	30,41,383	63,34,275
				Total 0 NULL:				82,18,072	56,24,963	56,24,963	1,38,43,035
				Total 2053 District Administration:				5,47,58,618	3,19,73,853	3,19,73,853	8,67,32,471

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01	36,88,004	18,64,604			18,64,604	55,52,608	
Total 1 :						36,88,004	18,64,604			18,64,604	55,52,608	
				02		2,25,139	1,15,500			1,15,500	3,40,639	
Total 2 :						2,25,139	1,15,500			1,15,500	3,40,639	
Total 47 North District:						39,13,143	19,80,104			19,80,104	58,93,247	
Total 0 NULL:						39,13,143	19,80,104			19,80,104	58,93,247	
Total 93 District Establishments:						39,13,143	19,80,104			19,80,104	58,93,247	
094	60	55	01			17,86,348	8,94,770			8,94,770	26,81,118	
Total 1 :						17,86,348	8,94,770			8,94,770	26,81,118	
				02		1,04,900	52,450			52,450	1,57,350	
Total 2 :						1,04,900	52,450			52,450	1,57,350	
Total 55 Chungthang Sub-Division:						18,91,248	9,47,220			9,47,220	28,38,468	
		58	01			14,30,426	6,97,243			6,97,243	21,27,669	
Total 1 :						14,30,426	6,97,243			6,97,243	21,27,669	
				02		32,225	32,225			32,225	64,450	
Total 2 :						32,225	32,225			32,225	64,450	
Total 58 Dzongu Sub-Division:						14,62,651	7,29,468			7,29,468	21,92,119	
		59	01			7,65,920	15,55,447			15,55,447	23,21,367	
Total 1 :						7,65,920	15,55,447			15,55,447	23,21,367	
				02			2,76,077			2,76,077	2,76,077	
Total 2 :							2,76,077			2,76,077	2,76,077	
Total 59 Kabi Sub-Division:						7,65,920	18,31,524			18,31,524	25,97,444	
Total 60 Sub-Divisional Establishments:						41,19,819	35,08,212			35,08,212	76,28,031	
Total 94 Other Establishments:						41,19,819	35,08,212			35,08,212	76,28,031	
Total 0 NULL:						80,32,962	54,88,316			54,88,316	1,35,21,278	
Total 2053 District Administration:						5,47,58,618	3,19,73,853			3,19,73,853	8,67,32,471	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	48	02			4,54,753	7,02,824	7,02,824	11,57,577
				Total 2 :				4,54,753	7,02,824	7,02,824	11,57,577
				Total 48 South District:				4,54,753	7,02,824	7,02,824	11,57,577
				Total 0 NULL:				4,54,753	7,02,824	7,02,824	11,57,577
				Total 93 District Establishments:				4,54,753	7,02,824	7,02,824	11,57,577
094	60	57	01					25,44,796	12,74,180	12,74,180	38,18,976
				Total 1 :				25,44,796	12,74,180	12,74,180	38,18,976
				02				1,67,950	1,67,950	1,67,950	3,35,900
				Total 2 :				1,67,950	1,67,950	1,67,950	3,35,900
				Total 57 Ravangla Sub-Division:				27,12,746	14,42,130	14,42,130	41,54,876
61			01					19,64,908	9,60,804	9,60,804	29,25,712
				Total 1 :				19,64,908	9,60,804	9,60,804	29,25,712
				02				1,04,939	1,05,888	1,05,888	2,10,827
				Total 2 :				1,04,939	1,05,888	1,05,888	2,10,827
				13					19,693	19,693	19,693
				Total 13 :					19,693	19,693	19,693
				Total 61 Yangyang Sub-Division:				20,69,847	10,86,385	10,86,385	31,56,232
62			01					25,02,624	12,54,646	12,54,646	37,57,270
				Total 1 :				25,02,624	12,54,646	12,54,646	37,57,270
				02				2,01,378	1,49,116	1,49,116	3,50,494
				Total 2 :				2,01,378	1,49,116	1,49,116	3,50,494
				Total 62 Jorthang Sub-Division:				27,04,002	14,03,762	14,03,762	41,07,764
Total 60 Sub-Divisional Establishments:								74,86,595	39,32,277	39,32,277	1,14,18,872
Total 94 Other Establishments:								74,86,595	39,32,277	39,32,277	1,14,18,872
Total 0 NULL:								79,41,348	46,35,101	46,35,101	1,25,76,449
Total 2053 District Administration:								5,47,58,618	3,19,73,853	3,19,73,853	8,67,32,471

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	49	01	75,35,968	38,08,255			38,08,255	1,13,44,223	
					Total 1 :	75,35,968	38,08,255			38,08,255	1,13,44,223	
					02	5,99,967	6,05,264			6,05,264	12,05,231	
					Total 2 :	5,99,967	6,05,264			6,05,264	12,05,231	
					13		19,398			19,398	19,398	
					Total 13 :		19,398			19,398	19,398	
					Total 49 Pakyong District:	81,35,935	44,32,917			44,32,917	1,25,68,852	
					Total 0 NULL:	81,35,935	44,32,917			44,32,917	1,25,68,852	
					Total 93 District Establishments:	81,35,935	44,32,917			44,32,917	1,25,68,852	
094	60	51	01			30,77,455	15,06,020			15,06,020	45,83,475	
					Total 1 :	30,77,455	15,06,020			15,06,020	45,83,475	
					02	1,99,864	2,01,503			2,01,503	4,01,367	
					Total 2 :	1,99,864	2,01,503			2,01,503	4,01,367	
					13		1,800			1,800	1,800	
					Total 13 :		1,800			1,800	1,800	
					Total 51 Rongli Sub-Division:	32,77,319	17,09,323			17,09,323	49,86,642	
	60	01				32,21,178	16,34,987			16,34,987	48,56,165	
					Total 1 :	32,21,178	16,34,987			16,34,987	48,56,165	
					02	1,50,050	1,51,355			1,51,355	3,01,405	
					Total 2 :	1,50,050	1,51,355			1,51,355	3,01,405	
					Total 60 Rangpo Sub-Division:	33,71,228	17,86,342			17,86,342	51,57,570	
					Total 60 Sub-Divisional Establishments:	66,48,547	34,95,665			34,95,665	1,01,44,212	
					Total 94 Other Establishments:	66,48,547	34,95,665			34,95,665	1,01,44,212	
					Total 0 NULL:	1,47,84,482	79,28,582			79,28,582	2,27,13,064	
					Total 2053 District Administration:	5,47,58,618	3,19,73,853			3,19,73,853	8,67,32,471	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	62,44,929	31,26,848			31,26,848	93,71,777	
Total 1 Other Charges:						62,44,929	31,26,848			31,26,848	93,71,777	
					02	12,70,867	6,53,630			6,53,630	19,24,497	
Total 2 Other Charges:						12,70,867	6,53,630			6,53,630	19,24,497	
					13		14,665			14,665	14,665	
Total 13 Other Charges:							14,665			14,665	14,665	
Total 50 Soreng District:						75,15,796	37,95,143			37,95,143	1,13,10,939	
Total 0 NULL:						75,15,796	37,95,143			37,95,143	1,13,10,939	
Total 93 District Establishments:						75,15,796	37,95,143			37,95,143	1,13,10,939	
Total 0 NULL:						75,15,796	37,95,143			37,95,143	1,13,10,939	
Total 2053 District Administration:						5,47,58,618	3,19,73,853			3,19,73,853	8,67,32,471	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10	58	01			24,10,260	12,05,130	
				Total 1 :	24,10,260	12,05,130		12,05,130	36,15,390	
				Total 58 Directorate of Accounts:	24,10,260	12,05,130		12,05,130	36,15,390	
			59	01				20,32,508	9,92,154	
				Total 1 :	20,32,508	9,92,154		9,92,154	30,24,662	
				02				12,000	21,300	
				Total 2 :	12,000	21,300		21,300	33,300	
				11					1,50,000	
				Total 11 :		1,50,000		1,50,000	1,50,000	
				13					1,28,288	
				Total 13 :		1,28,288		1,28,288	1,28,288	
				Total 59 Internal Audit:	20,44,508	12,91,742		12,91,742	33,36,250	
			60	01				69,96,988	33,17,048	
				Total 1 :	69,96,988	33,17,048		33,17,048	1,03,14,036	
				02				1,70,956	2,19,220	
				Total 2 :	1,70,956	2,19,220		2,19,220	3,90,176	
				Total 60 Pension, Group Insurance & Provident Fund:	71,67,944	35,36,268		35,36,268	1,07,04,212	
				Total 10 Finance Department:	1,16,22,712	60,33,140		60,33,140	1,76,55,852	
				Total 95 Directorate of Accounts and Treasuries:	1,16,22,712	60,33,140		60,33,140	1,76,55,852	
096	00	44	01					66,74,597	32,75,348	
				Total 1 :	66,74,597	32,75,348		32,75,348	99,49,945	
				02				1,10,798	1,09,514	
				Total 2 :	1,10,798	1,09,514		1,09,514	2,20,312	
				13				44,191	21,607	
				Total 13 :	44,191	21,607		21,607	65,798	
				Total 44 Head Office Establishment:	68,29,586	34,06,469		34,06,469	1,02,36,055	
				Total 0 NULL:	68,29,586	34,06,469		34,06,469	1,02,36,055	
				Total 96 Pay and Accounts Offices:	68,29,586	34,06,469		34,06,469	1,02,36,055	
098	00	44	01					18,19,808	9,15,118	
				Total 1 :	18,19,808	9,15,118		9,15,118	27,34,926	
				02					4,000	
				Total 2 :		4,000		4,000	4,000	
				11					3,59,178	
				Total 11 :		3,59,178		3,59,178	3,59,178	
				13					1,81,450	
				Total 13 :		1,81,450		1,81,450	1,81,450	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
Total 44 Head Office Establishment:						18,19,808	14,59,746			14,59,746	32,79,554	
Total 0 NULL:						18,19,808	14,59,746			14,59,746	32,79,554	
Total 98 Local Fund Audit:						18,19,808	14,59,746			14,59,746	32,79,554	
800	43	00	49									
Total 49 NULL:							23,07,630			23,07,630	23,07,630	
Total 0 NULL:							23,07,630			23,07,630	23,07,630	
Total 43 Mission Mode Project (90 10% CSS):							23,07,630			23,07,630	23,07,630	
Total 800 Other Expenditure:							23,07,630			23,07,630	23,07,630	
Total 0 NULL:						2,02,72,106	1,32,06,985			1,32,06,985	3,34,79,091	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	46,72,349	24,41,060			24,41,060	71,13,409	
Total 1 :						46,72,349	24,41,060			24,41,060	71,13,409	
02						9,000	97,812			97,812	1,06,812	
Total 2 :						9,000	97,812			97,812	1,06,812	
Total 45 East District:						46,81,349	25,38,872			25,38,872	72,20,221	
Total 0 NULL:						46,81,349	25,38,872			25,38,872	72,20,221	
Total 96 Pay and Accounts Offices:						46,81,349	25,38,872			25,38,872	72,20,221	
Total 0 NULL:						46,81,349	25,38,872			25,38,872	72,20,221	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	18,36,478	8,86,070			8,86,070	27,22,548	
Total 1 :						18,36,478	8,86,070			8,86,070	27,22,548	
02						49,192					49,192	
Total 2 :						49,192					49,192	
Total 46 West District:						18,85,670	8,86,070			8,86,070	27,71,740	
Total 0 NULL:						18,85,670	8,86,070			8,86,070	27,71,740	
Total 96 Pay and Accounts Offices:						18,85,670	8,86,070			8,86,070	27,71,740	
Total 0 NULL:						18,85,670	8,86,070			8,86,070	27,71,740	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	14,32,176	7,16,088			7,16,088	21,48,264	
Total 1 :						14,32,176	7,16,088			7,16,088	21,48,264	
02						45,995	44,825			44,825	90,820	
Total 2 :						45,995	44,825			44,825	90,820	
Total 47 North District:						14,78,171	7,60,913			7,60,913	22,39,084	
Total 0 NULL:						14,78,171	7,60,913			7,60,913	22,39,084	
Total 96 Pay and Accounts Offices:						14,78,171	7,60,913			7,60,913	22,39,084	
Total 0 NULL:						14,78,171	7,60,913			7,60,913	22,39,084	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	32,48,770	15,27,640			15,27,640	47,76,410	
Total 1 :						32,48,770	15,27,640			15,27,640	47,76,410	
02						90,265	84,539			84,539	1,74,804	
Total 2 :						90,265	84,539			84,539	1,74,804	
Total 48 South District:						33,39,035	16,12,179			16,12,179	49,51,214	
Total 0 NULL:						33,39,035	16,12,179			16,12,179	49,51,214	
Total 96 Pay and Accounts Offices:						33,39,035	16,12,179			16,12,179	49,51,214	
Total 0 NULL:						33,39,035	16,12,179			16,12,179	49,51,214	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	49	01	18,08,328	9,05,136			9,05,136	27,13,464	
Total 1 Other Revenue Expenditure:						18,08,328	9,05,136			9,05,136	27,13,464	
02						10,500	50,614			50,614	61,114	
Total 2 Other Revenue Expenditure:						10,500	50,614			50,614	61,114	
Total 49 Pakyong District:						18,18,828	9,55,750			9,55,750	27,74,578	
Total 0 NULL:						18,18,828	9,55,750			9,55,750	27,74,578	
Total 96 Pay and Accounts Offices:						18,18,828	9,55,750			9,55,750	27,74,578	
Total 0 NULL:						18,18,828	9,55,750			9,55,750	27,74,578	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	14,45,312	7,22,656			7,22,656	21,67,968	
Total 1 :						14,45,312	7,22,656			7,22,656	21,67,968	
02						55,500	1,18,874			1,18,874	1,74,374	
Total 2 :						55,500	1,18,874			1,18,874	1,74,374	
Total 50 Soreng District:						15,00,812	8,41,530			8,41,530	23,42,342	
Total 0 NULL:						15,00,812	8,41,530			8,41,530	23,42,342	
Total 96 Pay and Accounts Offices:						15,00,812	8,41,530			8,41,530	23,42,342	
Total 0 NULL:						15,00,812	8,41,530			8,41,530	23,42,342	
Total 2054 Treasury and Accounts Administration:						3,49,75,971	2,08,02,299			2,08,02,299	5,57,78,270	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	1,76,95,700	89,57,239			89,57,239	2,66,52,939	
					Total 1 NULL:	1,76,95,700	89,57,239			89,57,239	2,66,52,939	
					02	4,56,487	5,61,235			5,61,235	10,17,722	
					Total 2 NULL:	4,56,487	5,61,235			5,61,235	10,17,722	
					13		9,824			9,824	9,824	
					Total 13 NULL:		9,824			9,824	9,824	
					24		1,32,560			1,32,560	1,32,560	
					Total 24 NULL:		1,32,560			1,32,560	1,32,560	
					41		2,50,000			2,50,000	2,50,000	
					Total 41 NULL:		2,50,000			2,50,000	2,50,000	
					49		1,55,839			1,55,839	1,55,839	
					Total 49 NULL:		1,55,839			1,55,839	1,55,839	
					Total 0 NULL:	1,81,52,187	1,00,66,697			1,00,66,697	2,82,18,884	
					Total 60 Director General of Police:	1,81,52,187	1,00,66,697			1,00,66,697	2,82,18,884	
					Total 1 Direction and Administration:	1,81,52,187	1,00,66,697			1,00,66,697	2,82,18,884	
	003	61	00		01	13,82,808	6,91,404			6,91,404	20,74,212	
					Total 1 NULL:	13,82,808	6,91,404			6,91,404	20,74,212	
					02	49,756	51,012			51,012	1,00,768	
					Total 2 NULL:	49,756	51,012			51,012	1,00,768	
					24		37,694			37,694	37,694	
					Total 24 NULL:		37,694			37,694	37,694	
					Total 0 NULL:	14,32,564	7,80,110			7,80,110	22,12,674	
					Total 61 Police Training Centre:	14,32,564	7,80,110			7,80,110	22,12,674	
		62	00		01	53,09,212	26,58,702			26,58,702	79,67,914	
					Total 1 NULL:	53,09,212	26,58,702			26,58,702	79,67,914	
					02	92,195	93,765			93,765	1,85,960	
					Total 2 NULL:	92,195	93,765			93,765	1,85,960	
					Total 0 NULL:	54,01,407	27,52,467			27,52,467	81,53,874	
					Total 62 Police Training Centre at Yangang:	54,01,407	27,52,467			27,52,467	81,53,874	
					Total 3 Education and Training:	68,33,971	35,32,577			35,32,577	1,03,66,548	
	101	62	00		01	4,98,27,801	2,46,75,823			2,46,75,823	7,45,03,624	
					Total 1 NULL:	4,98,27,801	2,46,75,823			2,46,75,823	7,45,03,624	
					02	2,75,158	2,61,813			2,61,813	5,36,971	
					Total 2 NULL:	2,75,158	2,61,813			2,61,813	5,36,971	
					13		10,418			10,418	10,418	
					Total 13 NULL:		10,418			10,418	10,418	
					24							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	101	62	00			5,78,255			5,78,255	5,78,255	
						Total 24 NULL:		5,78,255		5,78,255	5,78,255	
						Total 0 NULL:	5,01,02,959	2,55,26,309		2,55,26,309	7,56,29,268	
						Total 62 Intelligence Branch:	5,01,02,959	2,55,26,309		2,55,26,309	7,56,29,268	
	63	00	01				1,29,39,344	64,74,838		64,74,838	1,94,14,182	
						Total 1 NULL:	1,29,39,344	64,74,838		64,74,838	1,94,14,182	
					02			2,75,902	2,81,554	2,81,554	5,57,456	
						Total 2 NULL:	2,75,902	2,81,554		2,81,554	5,57,456	
						Total 0 NULL:	1,32,15,246	67,56,392		67,56,392	1,99,71,638	
	84	01					52,97,778	26,08,303		26,08,303	79,06,081	
						Total 1 :	52,97,778	26,08,303		26,08,303	79,06,081	
					02		- 23	86,493		86,493	86,470	
						Total 2 :	- 23	86,493		86,493	86,470	
					13			18,434		18,434	18,434	
						Total 13 :		18,434		18,434	18,434	
					24			87,740		87,740	87,740	
						Total 24 :		87,740		87,740	87,740	
						Total 84 Anti Human Trafficking Unit Police Station:	52,97,755	28,00,970		28,00,970	80,98,725	
						Total 63 Crime Investigation Branch:	1,85,13,001	95,57,362		95,57,362	2,80,70,363	
						Total 101 Criminal Investigation and Vigilance:	6,86,15,960	3,50,83,671		3,50,83,671	10,36,99,631	
104	64	00	01				12,73,35,267	6,43,58,500		6,43,58,500	19,16,93,767	
						Total 1 NULL:	12,73,35,267	6,43,58,500		6,43,58,500	19,16,93,767	
					02			3,14,973	2,34,323	2,34,323	5,49,296	
						Total 2 NULL:	3,14,973	2,34,323		2,34,323	5,49,296	
					13			6,100		6,100	6,100	
						Total 13 NULL:		6,100		6,100	6,100	
						Total 0 NULL:	12,76,50,240	6,45,98,923		6,45,98,923	19,22,49,163	
						Total 64 Sikkim Armed Police:	12,76,50,240	6,45,98,923		6,45,98,923	19,22,49,163	
	67	00	01				6,13,67,298	3,07,27,224		3,07,27,224	9,20,94,522	
						Total 1 NULL:	6,13,67,298	3,07,27,224		3,07,27,224	9,20,94,522	
					02			42,878	53,259	53,259	96,137	
						Total 2 NULL:	42,878	53,259		53,259	96,137	
					13			29,820		29,820	29,820	
						Total 13 NULL:		29,820		29,820	29,820	
					24			75,430	4,26,437	4,26,437	5,01,867	
						Total 24 NULL:	75,430	4,26,437		4,26,437	5,01,867	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	00								
						Total 0 NULL:	6,14,85,606	3,12,36,740		3,12,36,740	9,27,22,346	
						Total 67 Indian Reserve Battalion (3rd IRBn):	6,14,85,606	3,12,36,740		3,12,36,740	9,27,22,346	
						Total 104 Special Police:	18,91,35,846	9,58,35,663		9,58,35,663	28,49,71,509	
108	67	00	01				4,15,25,736	3,57,45,402		3,57,45,402	7,72,71,138	
						Total 1 NULL:	4,15,25,736	3,57,45,402		3,57,45,402	7,72,71,138	
					02		10,16,547	10,35,060		10,35,060	20,51,607	
						Total 2 NULL:	10,16,547	10,35,060		10,35,060	20,51,607	
					13			20,270		20,270	20,270	
						Total 13 NULL:		20,270		20,270	20,270	
					14			21,000		21,000	21,000	
						Total 14 NULL:		21,000		21,000	21,000	
					24			6,15,636		6,15,636	6,15,636	
						Total 24 NULL:		6,15,636		6,15,636	6,15,636	
						Total 0 NULL:	4,25,42,283	3,74,37,368		3,74,37,368	7,99,79,651	
						Total 67 Reserve Line & Police Band:	4,25,42,283	3,74,37,368		3,74,37,368	7,99,79,651	
						Total 108 State Headquarters Police:	4,25,42,283	3,74,37,368		3,74,37,368	7,99,79,651	
109	68	60	01				25,00,146	12,52,198		12,52,198	37,52,344	
						Total 1 :	25,00,146	12,52,198		12,52,198	37,52,344	
					13			4,547		4,547	4,547	
						Total 13 :		4,547		4,547	4,547	
						Total 60 North and East:	25,00,146	12,56,745		12,56,745	37,56,891	
						Total 68 Range Office:	25,00,146	12,56,745		12,56,745	37,56,891	
						Total 109 District Police:	25,00,146	12,56,745		12,56,745	37,56,891	
114	70	00	01				1,61,49,329	79,86,783		79,86,783	2,41,36,112	
						Total 1 NULL:	1,61,49,329	79,86,783		79,86,783	2,41,36,112	
					02		4,28,523	2,76,825		2,76,825	7,05,348	
						Total 2 NULL:	4,28,523	2,76,825		2,76,825	7,05,348	
					13			35,895		35,895	35,895	
						Total 13 NULL:		35,895		35,895	35,895	
					24			2,23,361		2,23,361	2,23,361	
						Total 24 NULL:		2,23,361		2,23,361	2,23,361	
						Total 0 NULL:	1,65,77,852	85,22,864		85,22,864	2,51,00,716	
						Total 70 Police Communication Branch:	1,65,77,852	85,22,864		85,22,864	2,51,00,716	
						Total 114 Wireless and Computers:	1,65,77,852	85,22,864		85,22,864	2,51,00,716	
116	00	00	01				14,68,908	7,45,794		7,45,794	22,14,702	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	116	00	00						
				Total 1 NULL:	14,68,908	7,45,794		7,45,794	22,14,702	
			02		1,05,756	1,07,012		1,07,012	2,12,768	
				Total 2 NULL:	1,05,756	1,07,012		1,07,012	2,12,768	
				Total 0 NULL:	15,74,664	8,52,806		8,52,806	24,27,470	
				Total 0 NULL:	15,74,664	8,52,806		8,52,806	24,27,470	
				Total 116 Forensic Science:	15,74,664	8,52,806		8,52,806	24,27,470	
117	74	00	01		17,25,676	8,63,138		8,63,138	25,88,814	
				Total 1 NULL:	17,25,676	8,63,138		8,63,138	25,88,814	
			02		2,49,496				2,49,496	
				Total 2 NULL:	2,49,496				2,49,496	
			13			12,000		12,000	12,000	
				Total 13 NULL:		12,000		12,000	12,000	
				Total 0 NULL:	19,75,172	8,75,138		8,75,138	28,50,310	
				Total 74 Check-Posts Administration(Head Quarter):	19,75,172	8,75,138		8,75,138	28,50,310	
75	00	01			4,15,37,050	2,07,86,394		2,07,86,394	6,23,23,444	
				Total 1 NULL:	4,15,37,050	2,07,86,394		2,07,86,394	6,23,23,444	
			13			4,500		4,500	4,500	
				Total 13 NULL:		4,500		4,500	4,500	
				Total 0 NULL:	4,15,37,050	2,07,90,894		2,07,90,894	6,23,27,944	
				Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	4,15,37,050	2,07,90,894		2,07,90,894	6,23,27,944	
				Total 117 Internal Security:	4,35,12,222	2,16,66,032		2,16,66,032	6,51,78,254	
				Total 0 NULL:	38,94,45,131	21,42,54,423		21,42,54,423	60,36,99,554	
				Total 2055 Police:	78,73,23,925	42,06,88,570		42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	55,25,000					55,25,000	
Total 81 NULL:						55,25,000					55,25,000	
Total 0 NULL:						55,25,000					55,25,000	
Total 19 National Scheme for Modernization of Police and other forces:						55,25,000					55,25,000	
Total 115 Modernisation of Police Force:						55,25,000					55,25,000	
Total 0 NULL:						55,25,000					55,25,000	
Total 2055 Police:						78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	1,59,71,897	81,66,744			81,66,744	2,41,38,641	
					Total 1 NULL:	1,59,71,897	81,66,744			81,66,744	2,41,38,641	
					02	1,60,463	1,56,048			1,56,048	3,16,511	
					Total 2 NULL:	1,60,463	1,56,048			1,56,048	3,16,511	
					24		53,880			53,880	53,880	
					Total 24 NULL:		53,880			53,880	53,880	
					Total 0 NULL:	1,61,32,360	83,76,672			83,76,672	2,45,09,032	
					Total 66 Traffic Police:	1,61,32,360	83,76,672			83,76,672	2,45,09,032	
					Total 108 State Headquarters Police:	1,61,32,360	83,76,672			83,76,672	2,45,09,032	
109	00	45			01	4,92,32,633	2,56,94,975			2,56,94,975	7,49,27,608	
					Total 1 :	4,92,32,633	2,56,94,975			2,56,94,975	7,49,27,608	
					02	6,16,718	16,41,465			16,41,465	22,58,183	
					Total 2 :	6,16,718	16,41,465			16,41,465	22,58,183	
					24		4,82,452			4,82,452	4,82,452	
					Total 24 :		4,82,452			4,82,452	4,82,452	
					41		75,000			75,000	75,000	
					Total 41 :		75,000			75,000	75,000	
					Total 45 East District:	4,98,49,351	2,78,93,892			2,78,93,892	7,77,43,243	
					Total 0 NULL:	4,98,49,351	2,78,93,892			2,78,93,892	7,77,43,243	
					Total 109 District Police:	4,98,49,351	2,78,93,892			2,78,93,892	7,77,43,243	
					Total 0 NULL:	6,59,81,711	3,62,70,564			3,62,70,564	10,22,52,275	
					Total 2055 Police:	78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	46	01			2,43,66,641	1,22,63,568	
				Total 1 :	2,43,66,641	1,22,63,568		1,22,63,568	3,66,30,209	
				02	23,59,607	16,05,104		16,05,104	39,64,711	
				Total 2 :	23,59,607	16,05,104		16,05,104	39,64,711	
				Total 46 West District:	2,67,26,248	1,38,68,672		1,38,68,672	4,05,94,920	
				Total 0 NULL:	2,67,26,248	1,38,68,672		1,38,68,672	4,05,94,920	
				Total 109 District Police:	2,67,26,248	1,38,68,672		1,38,68,672	4,05,94,920	
				Total 0 NULL:	2,67,26,248	1,38,68,672		1,38,68,672	4,05,94,920	
				Total 2055 Police:	78,73,23,925	42,06,88,570		42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	1,51,35,408	75,81,516			75,81,516	2,27,16,924	
Total 1 :						1,51,35,408	75,81,516			75,81,516	2,27,16,924	
					02	10,38,841	10,44,807			10,44,807	20,83,648	
Total 2 :						10,38,841	10,44,807			10,44,807	20,83,648	
					24		2,58,254			2,58,254	2,58,254	
Total 24 :							2,58,254			2,58,254	2,58,254	
Total 47 North District:						1,61,74,249	88,84,577			88,84,577	2,50,58,826	
Total 0 NULL:						1,61,74,249	88,84,577			88,84,577	2,50,58,826	
Total 109 District Police:						1,61,74,249	88,84,577			88,84,577	2,50,58,826	
Total 0 NULL:						1,61,74,249	88,84,577			88,84,577	2,50,58,826	
Total 2055 Police:						78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	9,14,17,686	4,63,13,124			4,63,13,124	13,77,30,810	
Total 1 NULL:						9,14,17,686	4,63,13,124			4,63,13,124	13,77,30,810	
Total 2 NULL:						10,500	21,000			21,000	31,500	
Total 0 NULL:						10,500	21,000			21,000	31,500	
Total 65 India Reserve Battalion:						9,14,28,186	4,63,34,124			4,63,34,124	13,77,62,310	
	66	00	01			6,04,87,161	3,07,36,945			3,07,36,945	9,12,24,106	
Total 1 NULL:						6,04,87,161	3,07,36,945			3,07,36,945	9,12,24,106	
Total 2 NULL:						27,681	56,684			56,684	84,365	
Total 0 NULL:						27,681	56,684			56,684	84,365	
Total 66 India Reserve Battalion (2nd IRBn):						6,05,14,842	3,07,93,629			3,07,93,629	9,13,08,471	
Total 104 Special Police:						15,19,43,028	7,71,27,753			7,71,27,753	22,90,70,781	
	109	00	48	01		6,11,56,422	3,08,12,006			3,08,12,006	9,19,68,428	
Total 1 :						6,11,56,422	3,08,12,006			3,08,12,006	9,19,68,428	
Total 2 :						23,86,992	22,78,582			22,78,582	46,65,574	
Total 24 :						23,86,992	22,78,582			22,78,582	46,65,574	
Total 41 :							3,01,614			3,01,614	3,01,614	
Total 48 South District:						6,35,43,414	3,34,67,202			3,34,67,202	9,70,10,616	
Total 0 NULL:						6,35,43,414	3,34,67,202			3,34,67,202	9,70,10,616	
Total 109 District Police:						6,35,43,414	3,34,67,202			3,34,67,202	9,70,10,616	
Total 0 NULL:						21,54,86,442	11,05,94,955			11,05,94,955	32,60,81,397	
Total 2055 Police:						78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	49	01	3,92,87,302	1,96,86,666		1,96,86,666	5,89,73,968	
Total 1 :					3,92,87,302	1,96,86,666			1,96,86,666	5,89,73,968	
				02		1,47,000	13,93,529		13,93,529	15,40,529	
Total 2 :					1,47,000	13,93,529			13,93,529	15,40,529	
				24			3,11,311		3,11,311	3,11,311	
Total 24 :						3,11,311			3,11,311	3,11,311	
Total 49 Pakyong District:					3,94,34,302	2,13,91,506			2,13,91,506	6,08,25,808	
Total 0 NULL:					3,94,34,302	2,13,91,506			2,13,91,506	6,08,25,808	
Total 109 District Police:					3,94,34,302	2,13,91,506			2,13,91,506	6,08,25,808	
Total 0 NULL:					3,94,34,302	2,13,91,506			2,13,91,506	6,08,25,808	
Total 2055 Police:					78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	50	01	2,70,79,892	1,34,16,811			1,34,16,811	4,04,96,703	
					Total 1 :	2,70,79,892	1,34,16,811			1,34,16,811	4,04,96,703	
					02	14,70,950	18,58,705			18,58,705	33,29,655	
					Total 2 :	14,70,950	18,58,705			18,58,705	33,29,655	
					13		3,900			3,900	3,900	
					Total 13 :		3,900			3,900	3,900	
					24		1,19,457			1,19,457	1,19,457	
					Total 24 :		1,19,457			1,19,457	1,19,457	
					41		25,000			25,000	25,000	
					Total 41 :		25,000			25,000	25,000	
					Total 50 Soreng District:	2,85,50,842	1,54,23,873			1,54,23,873	4,39,74,715	
					Total 0 NULL:	2,85,50,842	1,54,23,873			1,54,23,873	4,39,74,715	
					Total 109 District Police:	2,85,50,842	1,54,23,873			1,54,23,873	4,39,74,715	
					Total 0 NULL:	2,85,50,842	1,54,23,873			1,54,23,873	4,39,74,715	
					Total 2055 Police:	78,73,23,925	42,06,88,570			42,06,88,570	1,20,80,12,495	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	1,03,45,765	52,61,387			52,61,387	1,56,07,152	
Total 1 NULL:						1,03,45,765	52,61,387			52,61,387	1,56,07,152	
					02	1,97,000	2,52,953			2,52,953	4,49,953	
Total 2 NULL:						1,97,000	2,52,953			2,52,953	4,49,953	
					24		2,76,584			2,76,584	2,76,584	
Total 24 NULL:							2,76,584			2,76,584	2,76,584	
Total 0 NULL:						1,05,42,765	57,90,924			57,90,924	1,63,33,689	
Total 61 State Jail, Rongnek:						1,05,42,765	57,90,924			57,90,924	1,63,33,689	
Total 1 Direction and Administration:						1,05,42,765	57,90,924			57,90,924	1,63,33,689	
Total 0 NULL:						1,05,42,765	57,90,924			57,90,924	1,63,33,689	
Total 2056 Jails:						1,42,67,140	77,74,391			77,74,391	2,20,41,531	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	35,26,618	17,71,809			17,71,809	52,98,427	
Total 1 NULL:						35,26,618	17,71,809			17,71,809	52,98,427	
02						1,97,757	2,11,658			2,11,658	4,09,415	
Total 2 NULL:						1,97,757	2,11,658			2,11,658	4,09,415	
Total 0 NULL:						37,24,375	19,83,467			19,83,467	57,07,842	
Total 63 Sub-Jail Namchi:						37,24,375	19,83,467			19,83,467	57,07,842	
Total 1 Direction and Administration:						37,24,375	19,83,467			19,83,467	57,07,842	
Total 0 NULL:						37,24,375	19,83,467			19,83,467	57,07,842	
Total 2056 Jails:						1,42,67,140	77,74,391			77,74,391	2,20,41,531	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	1,64,92,629	80,89,138			80,89,138	2,45,81,767	
Total 1 NULL:						1,64,92,629	80,89,138			80,89,138	2,45,81,767	
02						5,75,081	5,67,642			5,67,642	11,42,723	
Total 2 NULL:						5,75,081	5,67,642			5,67,642	11,42,723	
06							50,000			50,000	50,000	
Total 6 NULL:							50,000			50,000	50,000	
Total 0 NULL:						1,70,67,710	87,06,780			87,06,780	2,57,74,490	
Total 60 Sikkim Government Press, Gangtok:						1,70,67,710	87,06,780			87,06,780	2,57,74,490	
Total 103 Government Presses:						1,70,67,710	87,06,780			87,06,780	2,57,74,490	
Total 0 NULL:						1,70,67,710	87,06,780			87,06,780	2,57,74,490	
Total 2058 Stationery and Printing:						1,70,67,710	87,06,780			87,06,780	2,57,74,490	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 3 Buildings And Housing											
Parameter : 1 Voted											
2059	80	001	61	44	01	3,72,48,786	1,82,00,317		1,82,00,317	5,54,49,103	
Total 1 :						3,72,48,786	1,82,00,317		1,82,00,317	5,54,49,103	
02							42,80,058		42,80,058	42,80,058	
Total 2 :							42,80,058		42,80,058	42,80,058	
Total 44 Head Quarter Establishment:						3,72,48,786	2,24,80,375		2,24,80,375	5,97,29,161	
Total 61 Chief Engineer (Buildings) Establishment:						3,72,48,786	2,24,80,375		2,24,80,375	5,97,29,161	
Total 1 Direction and Administration:						3,72,48,786	2,24,80,375		2,24,80,375	5,97,29,161	
911	00	00	00					- 2,125	- 2,125	- 2,125	
Total 0 NULL:								- 2,125	- 2,125	- 2,125	
Total 0 NULL:								- 2,125	- 2,125	- 2,125	
Total 0 NULL:								- 2,125	- 2,125	- 2,125	
Total 911 Deduct Recoveries of Overpayments:								- 2,125	- 2,125	- 2,125	
Total 80 General:						3,72,48,786	2,24,80,375	- 2,125	2,24,78,250	5,97,27,036	
Total 2059 Public Works:						5,18,30,835	3,21,38,028	- 2,125	3,21,35,903	8,39,66,738	
Grant : 7 Education											
Parameter : 1 Voted											
2059	60	053	60	77	02	- 4,800				- 4,800	
Total 2 :						- 4,800				- 4,800	
Total 77 Maintenance and Repairs of Educational:						- 4,800				- 4,800	
Total 60 Work Charged Establishment:						- 4,800				- 4,800	
Total 53 Maintenance and Repairs:						- 4,800				- 4,800	
Total 60 Other Buildings:						- 4,800				- 4,800	
Total 2059 Public Works:						5,18,30,835	3,21,38,028	- 2,125	3,21,35,903	8,39,66,738	
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	61	68	21		2,35,002		2,35,002	2,35,002	
Total 21 :							2,35,002		2,35,002	2,35,002	
27							1,98,974		1,98,974	1,98,974	
Total 27 :							1,98,974		1,98,974	1,98,974	
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							4,33,976		4,33,976	4,33,976	
Total 61 Other Maintenance Expenditure:							4,33,976		4,33,976	4,33,976	
Total 53 Maintenance and Repairs:							4,33,976		4,33,976	4,33,976	
103	44	00	49				9,660		9,660	9,660	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2059	60	103	44	00								
						Total 49 NULL:	9,660			9,660	9,660	
						Total 0 NULL:	9,660			9,660	9,660	
						Total 44 Governor:	9,660			9,660	9,660	
						Total 103 Furnishings:	9,660			9,660	9,660	
						Total 60 Other Buildings:	4,43,636			4,43,636	4,43,636	
						Total 2059 Public Works:	5,18,30,835	3,21,38,028	-	2,125	3,21,35,903	8,39,66,738

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	47,87,368	24,98,620			24,98,620	72,85,988	
Total 1 :						47,87,368	24,98,620			24,98,620	72,85,988	
Total 46 West District:						47,87,368	24,98,620			24,98,620	72,85,988	
Total 61 Chief Engineer (Buildings) Establishment:						47,87,368	24,98,620			24,98,620	72,85,988	
Total 1 Direction and Administration:						47,87,368	24,98,620			24,98,620	72,85,988	
Total 80 General:						47,87,368	24,98,620			24,98,620	72,85,988	
Total 2059 Public Works:						5,18,30,835	3,21,38,028	-	2,125	3,21,35,903	8,39,66,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	4,71,494	11,77,144			11,77,144	16,48,638	
Total 1 :						4,71,494	11,77,144			11,77,144	16,48,638	
02							4,87,450			4,87,450	4,87,450	
Total 2 :							4,87,450			4,87,450	4,87,450	
Total 47 North District:						4,71,494	16,64,594			16,64,594	21,36,088	
Total 61 Chief Engineer (Buildings) Establishment:						4,71,494	16,64,594			16,64,594	21,36,088	
Total 1 Direction and Administration:						4,71,494	16,64,594			16,64,594	21,36,088	
Total 80 General:						4,71,494	16,64,594			16,64,594	21,36,088	
Total 2059 Public Works:						5,18,30,835	3,21,38,028	-	2,125	3,21,35,903	8,39,66,738	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	83,86,812	41,27,628			41,27,628	1,25,14,440	
Total 1 :						83,86,812	41,27,628			41,27,628	1,25,14,440	
02						9,41,175	9,23,175			9,23,175	18,64,350	
Total 2 :						9,41,175	9,23,175			9,23,175	18,64,350	
Total 48 South District:						93,27,987	50,50,803			50,50,803	1,43,78,790	
Total 61 Chief Engineer (Buildings) Establishment:						93,27,987	50,50,803			50,50,803	1,43,78,790	
Total 1 Direction and Administration:						93,27,987	50,50,803			50,50,803	1,43,78,790	
Total 80 General:						93,27,987	50,50,803			50,50,803	1,43,78,790	
Total 2059 Public Works:						5,18,30,835	3,21,38,028	-	2,125	3,21,35,903	8,39,66,738	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 3 Charged												
2062	00	103	62	44	01	55,61,246	28,31,098			28,31,098	83,92,344	
Total 1 :						55,61,246	28,31,098			28,31,098	83,92,344	
02						2,66,339	2,68,928			2,68,928	5,35,267	
Total 2 :						2,66,339	2,68,928			2,68,928	5,35,267	
13							4,500			4,500	4,500	
Total 13 :							4,500			4,500	4,500	
Total 44 Head Office Establishment:						58,27,585	31,04,526			31,04,526	89,32,111	
Total 62 Sikkim Lokayukta/Up-Lokaukta:						58,27,585	31,04,526			31,04,526	89,32,111	
Total 103 Lokayukta/Up-Lokayukta:						58,27,585	31,04,526			31,04,526	89,32,111	
Total 0 NULL:						58,27,585	31,04,526			31,04,526	89,32,111	
Total 2062 Vigilance:						2,03,09,097	1,20,66,729			1,20,66,729	3,23,75,826	
Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	01	1,37,90,562	77,50,469			77,50,469	2,15,41,031	
Total 1 NULL:						1,37,90,562	77,50,469			77,50,469	2,15,41,031	
02						6,90,950	10,74,790			10,74,790	17,65,740	
Total 2 NULL:						6,90,950	10,74,790			10,74,790	17,65,740	
13							55,675			55,675	55,675	
Total 13 NULL:							55,675			55,675	55,675	
24							70,819			70,819	70,819	
Total 24 NULL:							70,819			70,819	70,819	
29							10,450			10,450	10,450	
Total 29 NULL:							10,450			10,450	10,450	
Total 0 NULL:						1,44,81,512	89,62,203			89,62,203	2,34,43,715	
Total 60 Establishment:						1,44,81,512	89,62,203			89,62,203	2,34,43,715	
Total 105 Other Vigilance Agencies:						1,44,81,512	89,62,203			89,62,203	2,34,43,715	
Total 0 NULL:						1,44,81,512	89,62,203			89,62,203	2,34,43,715	
Total 2062 Vigilance:						2,03,09,097	1,20,66,729			1,20,66,729	3,23,75,826	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01		1,01,97,000			1,01,97,000	1,01,97,000	
						Total 1 NULL:	1,01,97,000			1,01,97,000	1,01,97,000	
					02		1,47,12,000			1,47,12,000	1,47,12,000	
						Total 2 NULL:	1,47,12,000			1,47,12,000	1,47,12,000	
					13		32,50,000			32,50,000	32,50,000	
						Total 13 NULL:	32,50,000			32,50,000	32,50,000	
					24		19,25,000			19,25,000	19,25,000	
						Total 24 NULL:	19,25,000			19,25,000	19,25,000	
						Total 0 NULL:	3,00,84,000			3,00,84,000	3,00,84,000	
						Total 60 Sikkim House, New Delhi:	3,00,84,000			3,00,84,000	3,00,84,000	
	61		00		01	4,84,260	2,42,130			2,42,130	7,26,390	
						Total 1 NULL:	4,84,260	2,42,130		2,42,130	7,26,390	
					02	3,88,300	1,94,150			1,94,150	5,82,450	
						Total 2 NULL:	3,88,300	1,94,150		1,94,150	5,82,450	
						Total 0 NULL:	8,72,560	4,36,280		4,36,280	13,08,840	
						Total 61 Sikkim Guest House, Guwahati:	8,72,560	4,36,280		4,36,280	13,08,840	
						Total 115 Guest Houses, Government Hostels etc.:	8,72,560	3,05,20,280		3,05,20,280	3,13,92,840	
						Total 0 NULL:	8,72,560	3,05,20,280		3,05,20,280	3,13,92,840	
						Total 2070 Other Administrative Services:	3,35,43,060	10,48,89,618		10,48,89,618	13,84,32,678	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31		1,54,215			1,54,215	1,54,215	
						Total 31 :	1,54,215			1,54,215	1,54,215	
					36	9,93,197	20,50,957			20,50,957	30,44,154	
						Total 36 :	9,93,197	20,50,957		20,50,957	30,44,154	
						Total 44 Head Office Establishment:	9,93,197	22,05,172		22,05,172	31,98,369	
						Total 63 Sikkim State Human Right Commission:	9,93,197	22,05,172		22,05,172	31,98,369	
						Total 1 Direction and Administration:	9,93,197	22,05,172		22,05,172	31,98,369	
						Total 0 NULL:	9,93,197	22,05,172		22,05,172	31,98,369	
						Total 2070 Other Administrative Services:	3,35,43,060	10,48,89,618		10,48,89,618	13,84,32,678	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	4,26,768	3,22,728			3,22,728	7,49,496	
						Total 9 :	4,26,768	3,22,728		3,22,728	7,49,496	
						Total 60 Training of Probationers:	4,26,768	3,22,728		3,22,728	7,49,496	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	30	Total 30 Department of Personnel:	4,26,768	3,22,728		3,22,728	7,49,496	
		44	00	01		10,78,172		10,78,172	32,32,021	
				Total 1 NULL:	21,53,849	10,78,172		10,78,172	32,32,021	
			02		84,225	1,04,660		1,04,660	1,88,885	
				Total 2 NULL:	84,225	1,04,660		1,04,660	1,88,885	
			13			7,108		7,108	7,108	
				Total 13 NULL:		7,108		7,108	7,108	
				Total 0 NULL:	22,38,074	11,89,940		11,89,940	34,28,014	
				Total 44 Accounts and Administrative Training Institute:	22,38,074	11,89,940		11,89,940	34,28,014	
				Total 3 Training:	26,64,842	15,12,668		15,12,668	41,77,510	
				Total 0 NULL:	26,64,842	15,12,668		15,12,668	41,77,510	
				Total 2070 Other Administrative Services:	3,35,43,060	10,48,89,618		10,48,89,618	13,84,32,678	
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00	01	7,74,795	3,88,460	3,88,460	11,63,255	
				Total 1 NULL:	7,74,795	3,88,460		3,88,460	11,63,255	
			02			6,58,304		6,58,304	6,58,304	
				Total 2 NULL:		6,58,304		6,58,304	6,58,304	
			13			33,146		33,146	33,146	
				Total 13 NULL:		33,146		33,146	33,146	
				Total 0 NULL:	7,74,795	10,79,910		10,79,910	18,54,705	
				Total 60 Establishment:	7,74,795	10,79,910		10,79,910	18,54,705	
				Total 106 Civil Defence:	7,74,795	10,79,910		10,79,910	18,54,705	
107	60	00	01		29,52,446	14,76,117		14,76,117	44,28,563	
				Total 1 NULL:	29,52,446	14,76,117		14,76,117	44,28,563	
			02			1,53,536		1,53,536	1,53,536	
				Total 2 NULL:		1,53,536		1,53,536	1,53,536	
			13			450		450	450	
				Total 13 NULL:		450		450	450	
			24			1,03,732		1,03,732	1,03,732	
				Total 24 NULL:		1,03,732		1,03,732	1,03,732	
				Total 0 NULL:	29,52,446	17,33,835		17,33,835	46,86,281	
				Total 60 Establishment:	29,52,446	17,33,835		17,33,835	46,86,281	
				Total 107 Home Guards:	29,52,446	17,33,835		17,33,835	46,86,281	
108	60	00	01		2,01,70,523	1,00,72,021		1,00,72,021	3,02,42,544	
				Total 1 NULL:	2,01,70,523	1,00,72,021		1,00,72,021	3,02,42,544	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
				02		9,66,223	4,87,644			4,87,644	14,53,867	
				Total 2 NULL:		9,66,223	4,87,644			4,87,644	14,53,867	
				13			1,45,391			1,45,391	1,45,391	
				Total 13 NULL:			1,45,391			1,45,391	1,45,391	
				24			3,07,670			3,07,670	3,07,670	
				Total 24 NULL:			3,07,670			3,07,670	3,07,670	
				29		4,820	13,500			13,500	18,320	
				Total 29 NULL:		4,820	13,500			13,500	18,320	
				Total 0 NULL:		2,11,41,566	1,10,26,226			1,10,26,226	3,21,67,792	
				Total 60 Establishment:		2,11,41,566	1,10,26,226			1,10,26,226	3,21,67,792	
				Total 108 Fire Protection and Control:		2,11,41,566	1,10,26,226			1,10,26,226	3,21,67,792	
				Total 0 NULL:		2,48,68,807	1,38,39,971			1,38,39,971	3,87,08,778	
				Total 2070 Other Administrative Services:		3,35,43,060	10,48,89,618			10,48,89,618	13,84,32,678	
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	38,52,642	19,21,621			19,21,621	57,74,263	
				Total 1 :		38,52,642	19,21,621			19,21,621	57,74,263	
				02		2,91,012	4,13,629			4,13,629	7,04,641	
				Total 2 :		2,91,012	4,13,629			4,13,629	7,04,641	
				13			16,500			16,500	16,500	
				Total 13 :			16,500			16,500	16,500	
				Total 44 Head Office Establishment:		41,43,654	23,51,750			23,51,750	64,95,404	
				Total 64 Skill Development and Entrepreneurship:		41,43,654	23,51,750			23,51,750	64,95,404	
				Total 1 Direction and Administration:		41,43,654	23,51,750			23,51,750	64,95,404	
003	29	00	95				37,79,777			37,79,777	37,79,777	
				Total 95 NULL:			37,79,777			37,79,777	37,79,777	
			96				16,65,000			16,65,000	16,65,000	
				Total 96 NULL:			16,65,000			16,65,000	16,65,000	
				Total 0 NULL:			54,44,777			54,44,777	54,44,777	
				Total 29 Department of Personnel, AR and Training:			54,44,777			54,44,777	54,44,777	
48	00	13					12,000			12,000	12,000	
				Total 13 NULL:			12,000			12,000	12,000	
				Total 0 NULL:			12,000			12,000	12,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:		12,000			12,000	12,000	
Total 3 Training:							54,56,777			54,56,777	54,56,777	
Total 0 NULL:						41,43,654	78,08,527			78,08,527	1,19,52,181	
Total 2070 Other Administrative Services:						3,35,43,060	10,48,89,618			10,48,89,618	13,84,32,678	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88		3,40,18,000			3,40,18,000	3,40,18,000	
					Total 88 NULL:		3,40,18,000			3,40,18,000	3,40,18,000	
					94		1,49,85,000			1,49,85,000	1,49,85,000	
					Total 94 NULL:		1,49,85,000			1,49,85,000	1,49,85,000	
					Total 0 NULL:		4,90,03,000			4,90,03,000	4,90,03,000	
					Total 29 Department of Personnel, AR and Training:		4,90,03,000			4,90,03,000	4,90,03,000	
					Total 3 Training:		4,90,03,000			4,90,03,000	4,90,03,000	
					Total 0 NULL:		4,90,03,000			4,90,03,000	4,90,03,000	
					Total 2070 Other Administrative Services:	3,35,43,060	10,48,89,618			10,48,89,618	13,84,32,678	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	101	00	00	04	91,62,88,576	46,57,58,062		46,57,58,062	1,38,20,46,638	
					Total 4 NULL:	91,62,88,576	46,57,58,062		46,57,58,062	1,38,20,46,638	
				71			7,46,225		7,46,225	7,46,225	
					Total 71 NULL:		7,46,225		7,46,225	7,46,225	
					Total 0 NULL:	91,62,88,576	46,65,04,287		46,65,04,287	1,38,27,92,863	
					Total 0 NULL:	91,62,88,576	46,65,04,287		46,65,04,287	1,38,27,92,863	
					Total 101 Superannuation and Retirement Allowances:	91,62,88,576	46,65,04,287		46,65,04,287	1,38,27,92,863	
102	00	00	00	04		14,87,77,767	16,00,98,615		16,00,98,615	30,88,76,382	
					Total 4 NULL:	14,87,77,767	16,00,98,615		16,00,98,615	30,88,76,382	
					Total 0 NULL:	14,87,77,767	16,00,98,615		16,00,98,615	30,88,76,382	
					Total 0 NULL:	14,87,77,767	16,00,98,615		16,00,98,615	30,88,76,382	
					Total 102 Commuted value of Pension:	14,87,77,767	16,00,98,615		16,00,98,615	30,88,76,382	
104	60	00	00	04		17,39,57,692	19,48,68,263		19,48,68,263	36,88,25,955	
					Total 4 NULL:	17,39,57,692	19,48,68,263		19,48,68,263	36,88,25,955	
					Total 0 NULL:	17,39,57,692	19,48,68,263		19,48,68,263	36,88,25,955	
					Total 60 Payment of Gratuities:	17,39,57,692	19,48,68,263		19,48,68,263	36,88,25,955	
					Total 104 Gratuities:	17,39,57,692	19,48,68,263		19,48,68,263	36,88,25,955	
105	00	00	00	04		17,37,25,720	11,64,03,291		11,64,03,291	29,01,29,011	
					Total 4 NULL:	17,37,25,720	11,64,03,291		11,64,03,291	29,01,29,011	
					Total 0 NULL:	17,37,25,720	11,64,03,291		11,64,03,291	29,01,29,011	
					Total 0 NULL:	17,37,25,720	11,64,03,291		11,64,03,291	29,01,29,011	
					Total 105 Family pensions:	17,37,25,720	11,64,03,291		11,64,03,291	29,01,29,011	
115	00	00	00	04		11,10,96,533	13,99,64,041		13,99,64,041	25,10,60,574	
					Total 4 NULL:	11,10,96,533	13,99,64,041		13,99,64,041	25,10,60,574	
				76			15,77,926		15,77,926	2,52,56,592	
					Total 76 NULL:		15,77,926		15,77,926	2,52,56,592	
					Total 0 NULL:	13,47,75,199	14,15,41,967		14,15,41,967	27,63,17,166	
					Total 0 NULL:	13,47,75,199	14,15,41,967		14,15,41,967	27,63,17,166	
					Total 115 Leave Encashment Benefits:	13,47,75,199	14,15,41,967		14,15,41,967	27,63,17,166	
117	00	00	00	04		5,17,000	21,48,060		21,48,060	26,65,060	
					Total 4 NULL:	5,17,000	21,48,060		21,48,060	26,65,060	
					Total 0 NULL:	5,17,000	21,48,060		21,48,060	26,65,060	
					Total 0 NULL:	5,17,000	21,48,060		21,48,060	26,65,060	
					Total 117 Government Contribution of Defined Contribution Pension Scheme:	5,17,000	21,48,060		21,48,060	26,65,060	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	71,010	-	29,90,879	-	29,90,879	-	30,61,889
Total 0 NULL:						-	71,010	-	29,90,879	-	29,90,879	-	30,61,889
Total 0 NULL:						-	71,010	-	29,90,879	-	29,90,879	-	30,61,889
Total 0 NULL:						-	71,010	-	29,90,879	-	29,90,879	-	30,61,889
Total 911 Deduct Recoveries of Overpayment:						-	71,010	-	29,90,879	-	29,90,879	-	30,61,889
Total 1 Civil:						1,54,79,70,944	1,08,15,64,483	-	29,90,879	1,07,85,73,604	2,62,65,44,548		
Total 2071 Pensions and Other Retirement benefits:						1,54,79,70,944	1,08,57,18,983	-	29,90,879	1,08,27,28,104	2,63,06,99,048		
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04					41,54,500	41,54,500	41,54,500	
Total 4 NULL:										41,54,500	41,54,500	41,54,500	
Total 0 NULL:										41,54,500	41,54,500	41,54,500	
Total 60 Ex-Members of State Legislature:										41,54,500	41,54,500	41,54,500	
Total 111 Pensions to Legislators:										41,54,500	41,54,500	41,54,500	
Total 1 Civil:										41,54,500	41,54,500	41,54,500	
Total 2071 Pensions and Other Retirement benefits:						1,54,79,70,944	1,08,57,18,983	-	29,90,879	1,08,27,28,104	2,63,06,99,048		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	45,11,669	22,90,408			22,90,408	68,02,077	
Total 1 NULL:						45,11,669	22,90,408			22,90,408	68,02,077	
02						56,097	1,68,623			1,68,623	2,24,720	
Total 2 NULL:						56,097	1,68,623			1,68,623	2,24,720	
06							2,00,000			2,00,000	2,00,000	
Total 6 NULL:							2,00,000			2,00,000	2,00,000	
13							30,033			30,033	30,033	
Total 13 NULL:							30,033			30,033	30,033	
Total 0 NULL:						45,67,766	26,89,064			26,89,064	72,56,830	
Total 10 Finance Department:						45,67,766	26,89,064			26,89,064	72,56,830	
Total 103 State Lotteries:						45,67,766	26,89,064			26,89,064	72,56,830	
Total 0 NULL:						45,67,766	26,89,064			26,89,064	72,56,830	
Total 2075 Miscellaneous General Services:						45,67,766	26,89,064			26,89,064	72,56,830	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	- 6,000		- 42,040		- 42,040	- 48,040	
						Total 0 NULL:	- 6,000	- 42,040		- 42,040	- 48,040	
						Total 0 NULL:	- 6,000	- 42,040		- 42,040	- 48,040	
						Total 0 NULL:	- 6,000	- 42,040		- 42,040	- 48,040	
						Total 911 Deduct Recoveries of Overpayments:	- 6,000	- 42,040		- 42,040	- 48,040	
						Total 0 NULL:	- 6,000	- 42,040		- 42,040	- 48,040	
01	107	66	00	01		31,48,504	16,18,170			16,18,170	47,66,674	
						Total 1 NULL:	31,48,504	16,18,170		16,18,170	47,66,674	
					02	1,84,900	92,450			92,450	2,77,350	
						Total 2 NULL:	1,84,900	92,450		92,450	2,77,350	
						Total 0 NULL:	33,33,404	17,10,620		17,10,620	50,44,024	
						Total 66 Teacher's Training Institute:	33,33,404	17,10,620		17,10,620	50,44,024	
		67	00	01		74,31,780	37,22,746			37,22,746	1,11,54,526	
						Total 1 NULL:	74,31,780	37,22,746		37,22,746	1,11,54,526	
					02	1,97,900	1,31,385			1,31,385	3,29,285	
						Total 2 NULL:	1,97,900	1,31,385		1,31,385	3,29,285	
						Total 0 NULL:	76,29,680	38,54,131		38,54,131	1,14,83,811	
						Total 67 State Institute of Education:	76,29,680	38,54,131		38,54,131	1,14,83,811	
						Total 107 Teachers Training:	1,09,63,084	55,64,751		55,64,751	1,65,27,835	
						Total 1 Elementary Education:	1,09,63,084	55,64,751		55,64,751	1,65,27,835	
02	104	64	45	01		- 6,472		- 1,00,032		- 1,00,032	- 1,06,504	
						Total 1 :	- 6,472	- 1,00,032		- 1,00,032	- 1,06,504	
						Total 45 East District:	- 6,472	- 1,00,032		- 1,00,032	- 1,06,504	
						Total 64 High and Higher Secondary School:	- 6,472	- 1,00,032		- 1,00,032	- 1,06,504	
						Total 104 Teachers and Other Services:	- 6,472	- 1,00,032		- 1,00,032	- 1,06,504	
						Total 2 Secondary Education:	- 6,472	- 1,00,032		- 1,00,032	- 1,06,504	
03	103	65	00	01		2,98,88,736	1,48,92,988			1,48,92,988	4,47,81,724	
						Total 1 NULL:	2,98,88,736	1,48,92,988		1,48,92,988	4,47,81,724	
					02	29,24,867	13,40,456			13,40,456	42,65,323	
						Total 2 NULL:	29,24,867	13,40,456		13,40,456	42,65,323	
						Total 0 NULL:	3,28,13,603	1,62,33,444		1,62,33,444	4,90,47,047	
						Total 65 Government Degree College, Gangtok:	3,28,13,603	1,62,33,444		1,62,33,444	4,90,47,047	
		66	00	01		39,66,724	19,85,612			19,85,612	59,52,336	
						Total 1 NULL:	39,66,724	19,85,612		19,85,612	59,52,336	
					02	6,89,800	3,38,124			3,38,124	10,27,924	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	66	00								
						Total 2 NULL:	6,89,800	3,38,124		3,38,124	10,27,924	
						Total 0 NULL:	46,56,524	23,23,736		23,23,736	69,80,260	
						Total 66 Sikkim Law College:	46,56,524	23,23,736		23,23,736	69,80,260	
	67	00	01				39,25,842	19,82,050		19,82,050	59,07,892	
						Total 1 NULL:	39,25,842	19,82,050		19,82,050	59,07,892	
					02		4,46,225	2,96,225		2,96,225	7,42,450	
						Total 2 NULL:	4,46,225	2,96,225		2,96,225	7,42,450	
						Total 0 NULL:	43,72,067	22,78,275		22,78,275	66,50,342	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	43,72,067	22,78,275		22,78,275	66,50,342	
	73	00	01				84,86,994	42,44,022		42,44,022	1,27,31,016	
						Total 1 NULL:	84,86,994	42,44,022		42,44,022	1,27,31,016	
					02		9,32,900	4,63,399		4,63,399	13,96,299	
						Total 2 NULL:	9,32,900	4,63,399		4,63,399	13,96,299	
					49			6,400		6,400	6,400	
						Total 49 NULL:		6,400		6,400	6,400	
						Total 0 NULL:	94,19,894	47,13,821		47,13,821	1,41,33,715	
						Total 73 Establishment of New College at Gangtok:	94,19,894	47,13,821		47,13,821	1,41,33,715	
						Total 103 Government Colleges and Institutes:	5,12,62,088	2,55,49,276		2,55,49,276	7,68,11,364	
						Total 3 University and Higher Education:	5,12,62,088	2,55,49,276		2,55,49,276	7,68,11,364	
	80	001	60	00	01		4,72,25,432	2,35,37,492		2,35,37,492	7,07,62,924	
						Total 1 NULL:	4,72,25,432	2,35,37,492		2,35,37,492	7,07,62,924	
					02		23,19,113	9,35,500		9,35,500	32,54,613	
						Total 2 NULL:	23,19,113	9,35,500		9,35,500	32,54,613	
					13			1,25,587		1,25,587	1,25,587	
						Total 13 NULL:		1,25,587		1,25,587	1,25,587	
					24			4,04,257		4,04,257	4,04,257	
						Total 24 NULL:		4,04,257		4,04,257	4,04,257	
						Total 0 NULL:	4,95,44,545	2,50,02,836		2,50,02,836	7,45,47,381	
						Total 60 Establishment:	4,95,44,545	2,50,02,836		2,50,02,836	7,45,47,381	
	61	00	36				14,35,513	14,36,518		14,36,518	28,72,031	
						Total 36 NULL:	14,35,513	14,36,518		14,36,518	28,72,031	
						Total 0 NULL:	14,35,513	14,36,518		14,36,518	28,72,031	
						Total 61 Sikkim Teachers Recruitment Board:	14,35,513	14,36,518		14,36,518	28,72,031	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	80	001	62	00	49		3,50,00,000			3,50,00,000	3,50,00,000	
Total 49 NULL:							3,50,00,000			3,50,00,000	3,50,00,000	
Total 0 NULL:							3,50,00,000			3,50,00,000	3,50,00,000	
Total 62 e-Vidya Scheme:							3,50,00,000			3,50,00,000	3,50,00,000	
Total 1 Direction and Administration:						5,09,80,058	6,14,39,354			6,14,39,354	11,24,19,412	
Total 80 General:						5,09,80,058	6,14,39,354			6,14,39,354	11,24,19,412	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	70	84		9,14,000			9,14,000	9,14,000	
Total 84 :							9,14,000			9,14,000	9,14,000	
Total 70 Teachers Training and Adult Education:							9,14,000			9,14,000	9,14,000	
Total 29 National Education Mission:							9,14,000			9,14,000	9,14,000	
Total 200 Other Adult Education Programmes:							9,14,000			9,14,000	9,14,000	
Total 4 Adult Education:							9,14,000			9,14,000	9,14,000	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	9,48,29,929	7,61,37,675			7,61,37,675	17,09,67,604	
Total 1 :						9,48,29,929	7,61,37,675			7,61,37,675	17,09,67,604	
					02	69,76,975	91,37,475			91,37,475	1,61,14,450	
Total 2 :						69,76,975	91,37,475			91,37,475	1,61,14,450	
Total 45 East District:						10,18,06,904	8,52,75,150			8,52,75,150	18,70,82,054	
Total 63 Junior High Schools:						10,18,06,904	8,52,75,150			8,52,75,150	18,70,82,054	
Total 101 Government Primary Schools:						10,18,06,904	8,52,75,150			8,52,75,150	18,70,82,054	
Total 1 Elementary Education:						10,18,06,904	8,52,75,150			8,52,75,150	18,70,82,054	
02	001	58	45	01		2,12,25,974	1,09,78,490			1,09,78,490	3,22,04,464	
Total 1 :						2,12,25,974	1,09,78,490			1,09,78,490	3,22,04,464	
					02	14,56,773	6,30,675			6,30,675	20,87,448	
Total 2 :						14,56,773	6,30,675			6,30,675	20,87,448	
Total 45 East District:						2,26,82,747	1,16,09,165			1,16,09,165	3,42,91,912	
Total 58 Directorate of Education:						2,26,82,747	1,16,09,165			1,16,09,165	3,42,91,912	
Total 1 Direction and Administration:						2,26,82,747	1,16,09,165			1,16,09,165	3,42,91,912	
104	64	45	01			24,43,46,050	12,03,47,754			12,03,47,754	36,46,93,804	
Total 1 :						24,43,46,050	12,03,47,754			12,03,47,754	36,46,93,804	
					02	2,34,10,337	1,22,05,575	-	37,115	1,21,68,460	3,55,78,797	
Total 2 :						2,34,10,337	1,22,05,575	-	37,115	1,21,68,460	3,55,78,797	
Total 45 East District:						26,77,56,387	13,25,53,329	-	37,115	13,25,16,214	40,02,72,601	
Total 64 High and Higher Secondary School:						26,77,56,387	13,25,53,329	-	37,115	13,25,16,214	40,02,72,601	
Total 104 Teachers and Other Services:						26,77,56,387	13,25,53,329	-	37,115	13,25,16,214	40,02,72,601	
Total 2 Secondary Education:						29,04,39,134	14,41,62,494	-	37,115	14,41,25,379	43,45,64,513	
03	103	69	00	01		24,46,944	12,23,472			12,23,472	36,70,416	
Total 1 NULL:						24,46,944	12,23,472			12,23,472	36,70,416	
					02	2,92,389	2,92,703			2,92,703	5,85,092	
Total 2 NULL:						2,92,389	2,92,703			2,92,703	5,85,092	
Total 0 NULL:						27,39,333	15,16,175			15,16,175	42,55,508	
Total 69 Sanskrit Mahavidhalaya, Samdong:						27,39,333	15,16,175			15,16,175	42,55,508	
Total 103 Government Colleges and Institutes:						27,39,333	15,16,175			15,16,175	42,55,508	
Total 3 University and Higher Education:						27,39,333	15,16,175			15,16,175	42,55,508	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	35,746	-	27,251	-	27,251	-	62,997
Total 0 NULL:					-	35,746	-	27,251	-	27,251	-	62,997	
Total 0 NULL:					-	35,746	-	27,251	-	27,251	-	62,997	
Total 0 NULL:					-	35,746	-	27,251	-	27,251	-	62,997	
Total 911 Deduct Recoveries of Overpayments:					-	35,746	-	27,251	-	27,251	-	62,997	
Total 0 NULL:					-	35,746	-	27,251	-	27,251	-	62,997	
01	101	63	46	01	6,80,10,973	3,13,40,242			3,13,40,242	9,93,51,215			
Total 1 :					6,80,10,973	3,13,40,242			3,13,40,242	9,93,51,215			
				02	1,39,97,526	66,29,230			66,29,230	2,06,26,756			
Total 2 :					1,39,97,526	66,29,230			66,29,230	2,06,26,756			
Total 46 West District:					8,20,08,499	3,79,69,472			3,79,69,472	11,99,77,971			
Total 63 Junior High Schools:					8,20,08,499	3,79,69,472			3,79,69,472	11,99,77,971			
Total 101 Government Primary Schools:					8,20,08,499	3,79,69,472			3,79,69,472	11,99,77,971			
	107	66	46	01	26,61,430	13,39,462			13,39,462	40,00,892			
Total 1 :					26,61,430	13,39,462			13,39,462	40,00,892			
				02	1,84,011	51,675			51,675	2,35,686			
Total 2 :					1,84,011	51,675			51,675	2,35,686			
Total 46 Gyalshing District:					28,45,441	13,91,137			13,91,137	42,36,578			
Total 66 Teacher's Training Institute:					28,45,441	13,91,137			13,91,137	42,36,578			
Total 107 Teachers Training:					28,45,441	13,91,137			13,91,137	42,36,578			
Total 1 Elementary Education:					8,48,53,940	3,93,60,609			3,93,60,609	12,42,14,549			
02	001	58	46	01	1,00,32,290	50,86,812			50,86,812	1,51,19,102			
Total 1 :					1,00,32,290	50,86,812			50,86,812	1,51,19,102			
				02	12,99,250	6,40,625			6,40,625	19,39,875			
Total 2 :					12,99,250	6,40,625			6,40,625	19,39,875			
Total 46 West District:					1,13,31,540	57,27,437			57,27,437	1,70,58,977			
Total 58 Directorate of Education:					1,13,31,540	57,27,437			57,27,437	1,70,58,977			
Total 1 Direction and Administration:					1,13,31,540	57,27,437			57,27,437	1,70,58,977			
	104	64	46	01	9,42,90,077	4,74,25,646			4,74,25,646	14,17,15,723			
Total 1 :					9,42,90,077	4,74,25,646			4,74,25,646	14,17,15,723			
				02	2,47,89,093	1,23,11,450			1,23,11,450	3,71,00,543			
Total 2 :					2,47,89,093	1,23,11,450			1,23,11,450	3,71,00,543			
Total 46 West District:					11,90,79,170	5,97,37,096			5,97,37,096	17,88,16,266			
Total 64 High and Higher Secondary School:					11,90,79,170	5,97,37,096			5,97,37,096	17,88,16,266			
Total 104 Teachers and Other Services:					11,90,79,170	5,97,37,096			5,97,37,096	17,88,16,266			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	02					Total 2 Secondary Education:	13,04,10,710	6,54,64,533		6,54,64,533	19,58,75,243	
	03	103	72	00	01		46,42,944	23,44,516		23,44,516	69,87,460	
						Total 1 NULL:	46,42,944	23,44,516		23,44,516	69,87,460	
					02		24,05,276	10,34,250		10,34,250	34,39,526	
						Total 2 NULL:	24,05,276	10,34,250		10,34,250	34,39,526	
						Total 0 NULL:	70,48,220	33,78,766		33,78,766	1,04,26,986	
						Total 72 Establishment of College at Gyalshing:	70,48,220	33,78,766		33,78,766	1,04,26,986	
75	00				01		3,01,700	1,50,850		1,50,850	4,52,550	
						Total 1 NULL:	3,01,700	1,50,850		1,50,850	4,52,550	
					02		11,92,442	5,96,378		5,96,378	17,88,820	
						Total 2 NULL:	11,92,442	5,96,378		5,96,378	17,88,820	
						Total 0 NULL:	14,94,142	7,47,228		7,47,228	22,41,370	
						Total 75 Establishment of Vocational College at Dentam:	14,94,142	7,47,228		7,47,228	22,41,370	
						Total 103 Government Colleges and Institutes:	85,42,362	41,25,994		41,25,994	1,26,68,356	
						Total 3 University and Higher Education:	85,42,362	41,25,994		41,25,994	1,26,68,356	
						Total 2202 General Education:	1,75,05,86,598	98,70,35,097	- 3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	6,48,79,977	3,28,52,582			3,28,52,582	9,77,32,559	
Total 1 :						6,48,79,977	3,28,52,582			3,28,52,582	9,77,32,559	
					02	62,29,025	42,74,525			42,74,525	1,05,03,550	
Total 2 :						62,29,025	42,74,525			42,74,525	1,05,03,550	
Total 47 North District:						7,11,09,002	3,71,27,107			3,71,27,107	10,82,36,109	
Total 63 Junior High Schools:						7,11,09,002	3,71,27,107			3,71,27,107	10,82,36,109	
Total 101 Government Primary Schools:						7,11,09,002	3,71,27,107			3,71,27,107	10,82,36,109	
Total 1 Elementary Education:						7,11,09,002	3,71,27,107			3,71,27,107	10,82,36,109	
02	001	58	47	01		73,24,260	36,49,644			36,49,644	1,09,73,904	
Total 1 :						73,24,260	36,49,644			36,49,644	1,09,73,904	
					02	4,78,450	2,39,225			2,39,225	7,17,675	
Total 2 :						4,78,450	2,39,225			2,39,225	7,17,675	
Total 47 North District:						78,02,710	38,88,869			38,88,869	1,16,91,579	
Total 58 Directorate of Education:						78,02,710	38,88,869			38,88,869	1,16,91,579	
Total 1 Direction and Administration:						78,02,710	38,88,869			38,88,869	1,16,91,579	
	104	64	47	01		5,13,45,506	2,56,92,636			2,56,92,636	7,70,38,142	
Total 1 :						5,13,45,506	2,56,92,636			2,56,92,636	7,70,38,142	
					02	1,22,60,450	61,54,085			61,54,085	1,84,14,535	
Total 2 :						1,22,60,450	61,54,085			61,54,085	1,84,14,535	
Total 47 North District:						6,36,05,956	3,18,46,721			3,18,46,721	9,54,52,677	
Total 64 High and Higher Secondary School:						6,36,05,956	3,18,46,721			3,18,46,721	9,54,52,677	
Total 104 Teachers and Other Services:						6,36,05,956	3,18,46,721			3,18,46,721	9,54,52,677	
Total 2 Secondary Education:						7,14,08,666	3,57,35,590			3,57,35,590	10,71,44,256	
03	103	76	00	01		9,60,148	4,80,074			4,80,074	14,40,222	
Total 1 NULL:						9,60,148	4,80,074			4,80,074	14,40,222	
					02	7,86,450	3,73,945			3,73,945	11,60,395	
Total 2 NULL:						7,86,450	3,73,945			3,73,945	11,60,395	
Total 0 NULL:						17,46,598	8,54,019			8,54,019	26,00,617	
Total 76 Establishment of New Degree College at North Sikkim:						17,46,598	8,54,019			8,54,019	26,00,617	
Total 103 Government Colleges and Institutes:						17,46,598	8,54,019			8,54,019	26,00,617	
Total 3 University and Higher Education:						17,46,598	8,54,019			8,54,019	26,00,617	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	48	01	15,72,38,938	7,73,50,945			7,73,50,945	23,45,89,883	
Total 1 :						15,72,38,938	7,73,50,945			7,73,50,945	23,45,89,883	
					02	1,31,72,700	1,14,75,775			1,14,75,775	2,46,48,475	
Total 2 :						1,31,72,700	1,14,75,775			1,14,75,775	2,46,48,475	
Total 48 South District:						17,04,11,638	8,88,26,720			8,88,26,720	25,92,38,358	
Total 63 Junior High Schools:						17,04,11,638	8,88,26,720			8,88,26,720	25,92,38,358	
Total 101 Government Primary Schools:						17,04,11,638	8,88,26,720			8,88,26,720	25,92,38,358	
	107	66	48	01		23,24,046	10,97,156			10,97,156	34,21,202	
Total 1 :						23,24,046	10,97,156			10,97,156	34,21,202	
					02	39,000	39,000			39,000	78,000	
Total 2 :						39,000	39,000			39,000	78,000	
Total 48 Namchi District:						23,63,046	11,36,156			11,36,156	34,99,202	
Total 66 Teacher's Training Institute:						23,63,046	11,36,156			11,36,156	34,99,202	
Total 107 Teachers Training:						23,63,046	11,36,156			11,36,156	34,99,202	
Total 1 Elementary Education:						17,27,74,684	8,99,62,876			8,99,62,876	26,27,37,560	
02	001	58	48	01		2,00,56,586	1,05,26,693			1,05,26,693	3,05,83,279	
Total 1 :						2,00,56,586	1,05,26,693			1,05,26,693	3,05,83,279	
					02	7,68,690	7,66,450			7,66,450	15,35,140	
Total 2 :						7,68,690	7,66,450			7,66,450	15,35,140	
Total 48 South District:						2,08,25,276	1,12,93,143			1,12,93,143	3,21,18,419	
Total 58 Directorate of Education:						2,08,25,276	1,12,93,143			1,12,93,143	3,21,18,419	
Total 1 Direction and Administration:						2,08,25,276	1,12,93,143			1,12,93,143	3,21,18,419	
	104	64	48	01		18,38,21,441	9,05,67,575			9,05,67,575	27,43,89,016	
Total 1 :						18,38,21,441	9,05,67,575			9,05,67,575	27,43,89,016	
					02	1,75,01,495	1,72,26,269			1,72,26,269	3,47,27,764	
Total 2 :						1,75,01,495	1,72,26,269			1,72,26,269	3,47,27,764	
Total 48 South District:						20,13,22,936	10,77,93,844			10,77,93,844	30,91,16,780	
Total 64 High and Higher Secondary School:						20,13,22,936	10,77,93,844			10,77,93,844	30,91,16,780	
Total 104 Teachers and Other Services:						20,13,22,936	10,77,93,844			10,77,93,844	30,91,16,780	
Total 2 Secondary Education:						22,21,48,212	11,90,86,987			11,90,86,987	34,12,35,199	
03	103	68	00	01		1,26,13,848	62,49,738			62,49,738	1,88,63,586	
Total 1 NULL:						1,26,13,848	62,49,738			62,49,738	1,88,63,586	
					02	41,59,073	16,25,279			16,25,279	57,84,352	
Total 2 NULL:						41,59,073	16,25,279			16,25,279	57,84,352	
Total 0 NULL:						1,67,72,921	78,75,017			78,75,017	2,46,47,938	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted													
2202	03	103	68	Total 68 New Degree College, Namchi:			1,67,72,921	78,75,017			78,75,017	2,46,47,938	
				Total 103 Government Colleges and Institutes:			1,67,72,921	78,75,017			78,75,017	2,46,47,938	
				Total 3 University and Higher Education:			1,67,72,921	78,75,017			78,75,017	2,46,47,938	
				Total 2202 General Education:			1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	8,34,58,871	4,81,89,741	-	5,37,075	4,76,52,666	13,11,11,537	
Total 1 :						8,34,58,871	4,81,89,741	-	5,37,075	4,76,52,666	13,11,11,537	
					02	94,85,750	58,23,150		5,37,075	63,60,225	1,58,45,975	
Total 2 :						94,85,750	58,23,150		5,37,075	63,60,225	1,58,45,975	
Total 49 Pakyong District:						9,29,44,621	5,40,12,891			5,40,12,891	14,69,57,512	
Total 63 Junior High Schools:						9,29,44,621	5,40,12,891			5,40,12,891	14,69,57,512	
Total 101 Government Primary Schools:						9,29,44,621	5,40,12,891			5,40,12,891	14,69,57,512	
Total 1 Elementary Education:						9,29,44,621	5,40,12,891			5,40,12,891	14,69,57,512	
02	001	58	49		01	1,40,57,071	71,49,815			71,49,815	2,12,06,886	
Total 1 :						1,40,57,071	71,49,815			71,49,815	2,12,06,886	
					02	6,40,482	3,21,668			3,21,668	9,62,150	
Total 2 :						6,40,482	3,21,668			3,21,668	9,62,150	
Total 49 Pakyong District:						1,46,97,553	74,71,483			74,71,483	2,21,69,036	
Total 58 Directorate of Education:						1,46,97,553	74,71,483			74,71,483	2,21,69,036	
Total 1 Direction and Administration:						1,46,97,553	74,71,483			74,71,483	2,21,69,036	
104	64	49			01	13,65,05,568	6,86,35,839			6,86,35,839	20,51,41,407	
Total 1 :						13,65,05,568	6,86,35,839			6,86,35,839	20,51,41,407	
					02	2,24,40,680	1,11,56,800			1,11,56,800	3,35,97,480	
Total 2 :						2,24,40,680	1,11,56,800			1,11,56,800	3,35,97,480	
Total 49 Pakyong District:						15,89,46,248	7,97,92,639			7,97,92,639	23,87,38,887	
Total 64 High and Higher Secondary School:						15,89,46,248	7,97,92,639			7,97,92,639	23,87,38,887	
Total 104 Teachers and Other Services:						15,89,46,248	7,97,92,639			7,97,92,639	23,87,38,887	
Total 2 Secondary Education:						17,36,43,801	8,72,64,122			8,72,64,122	26,09,07,923	
03	103	70	00		01	36,30,028	72,51,824			72,51,824	1,08,81,852	
Total 1 NULL:						36,30,028	72,51,824			72,51,824	1,08,81,852	
					02		16,36,668			16,36,668	16,36,668	
Total 2 NULL:							16,36,668			16,36,668	16,36,668	
Total 0 NULL:						36,30,028	88,88,492			88,88,492	1,25,18,520	
Total 70 Art College at Rhenock:						36,30,028	88,88,492			88,88,492	1,25,18,520	
Total 103 Government Colleges and Institutes:						36,30,028	88,88,492			88,88,492	1,25,18,520	
Total 3 University and Higher Education:						36,30,028	88,88,492			88,88,492	1,25,18,520	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	50	01	5,33,58,726	3,32,57,214			3,32,57,214	8,66,15,940	
					Total 1 :	5,33,58,726	3,32,57,214			3,32,57,214	8,66,15,940	
					02	1,05,70,750	60,14,575			60,14,575	1,65,85,325	
					Total 2 :	1,05,70,750	60,14,575			60,14,575	1,65,85,325	
					Total 50 Soreng District:	6,39,29,476	3,92,71,789			3,92,71,789	10,32,01,265	
					Total 63 Junior High Schools:	6,39,29,476	3,92,71,789			3,92,71,789	10,32,01,265	
					Total 101 Government Primary Schools:	6,39,29,476	3,92,71,789			3,92,71,789	10,32,01,265	
					Total 1 Elementary Education:	6,39,29,476	3,92,71,789			3,92,71,789	10,32,01,265	
02	001	58	50	01		1,09,15,376	60,84,678			60,84,678	1,70,00,054	
					Total 1 :	1,09,15,376	60,84,678			60,84,678	1,70,00,054	
					02	10,86,666	2,61,984			2,61,984	13,48,650	
					Total 2 :	10,86,666	2,61,984			2,61,984	13,48,650	
					Total 50 Soreng District:	1,20,02,042	63,46,662			63,46,662	1,83,48,704	
					Total 58 Directorate of Education:	1,20,02,042	63,46,662			63,46,662	1,83,48,704	
					Total 1 Direction and Administration:	1,20,02,042	63,46,662			63,46,662	1,83,48,704	
	104	64	50	01		9,22,63,826	4,87,08,098	-	57,199	4,86,50,899	14,09,14,725	
					Total 1 :	9,22,63,826	4,87,08,098	-	57,199	4,86,50,899	14,09,14,725	
					02	1,90,49,650	1,27,33,900	-	97,200	1,26,36,700	3,16,86,350	
					Total 2 :	1,90,49,650	1,27,33,900	-	97,200	1,26,36,700	3,16,86,350	
					Total 50 Soreng District:	11,13,13,476	6,14,41,998	-	1,54,399	6,12,87,599	17,26,01,075	
					Total 64 High and Higher Secondary School:	11,13,13,476	6,14,41,998	-	1,54,399	6,12,87,599	17,26,01,075	
					Total 104 Teachers and Other Services:	11,13,13,476	6,14,41,998	-	1,54,399	6,12,87,599	17,26,01,075	
					Total 2 Secondary Education:	12,33,15,518	6,77,88,660	-	1,54,399	6,76,34,261	19,09,49,779	
03	103	71	71	01		15,93,538	32,19,662			32,19,662	48,13,200	
					Total 1 :	15,93,538	32,19,662			32,19,662	48,13,200	
					02	30,000	6,65,335			6,65,335	6,95,335	
					Total 2 :	30,000	6,65,335			6,65,335	6,95,335	
					Total 71 Establishment of B.Ed. College at Soreng:	16,23,538	38,84,997			38,84,997	55,08,535	
					Total 71 B.Ed College:	16,23,538	38,84,997			38,84,997	55,08,535	
		74	00	01		22,94,538	11,48,414			11,48,414	34,42,952	
					Total 1 NULL:	22,94,538	11,48,414			11,48,414	34,42,952	
					02	12,95,600	7,61,800			7,61,800	20,57,400	
					Total 2 NULL:	12,95,600	7,61,800			7,61,800	20,57,400	
					Total 0 NULL:	35,90,138	19,10,214			19,10,214	55,00,352	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	74	Total 74	Establishment of Science College at Chakung:	35,90,138	19,10,214			19,10,214	55,00,352	
Total 103 Government Colleges and Institutes:						52,13,676	57,95,211			57,95,211	1,10,08,887	
Total 3 University and Higher Education:						52,13,676	57,95,211			57,95,211	1,10,08,887	
Total 2202 General Education:						1,75,05,86,598	98,70,35,097	-	3,60,837	98,66,74,260	2,73,72,60,858	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2203	00	001	60	00	01	29,95,532	15,07,881		15,07,881	45,03,413	
Total 1 NULL:					29,95,532	15,07,881			15,07,881	45,03,413	
				02		2,39,875	2,22,545		2,22,545	4,62,420	
Total 2 NULL:					2,39,875	2,22,545			2,22,545	4,62,420	
Total 0 NULL:					32,35,407	17,30,426			17,30,426	49,65,833	
Total 60 Establishment:					32,35,407	17,30,426			17,30,426	49,65,833	
Total 1 Direction and Administration:					32,35,407	17,30,426			17,30,426	49,65,833	
Total 0 NULL:					32,35,407	17,30,426			17,30,426	49,65,833	
Total 2203 Technical Education:					32,35,407	17,30,426			17,30,426	49,65,833	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	22,73,594	10,88,668			10,88,668	33,62,262	
Total 1 NULL:						22,73,594	10,88,668			10,88,668	33,62,262	
02						3,52,000	2,83,705			2,83,705	6,35,705	
Total 2 NULL:						3,52,000	2,83,705			2,83,705	6,35,705	
Total 0 NULL:						26,25,594	13,72,373			13,72,373	39,97,967	
Total 61 National Cadet Corps.:						26,25,594	13,72,373			13,72,373	39,97,967	
Total 102 Youth Welfare Programme for Students:						26,25,594	13,72,373			13,72,373	39,97,967	
Total 0 NULL:						26,25,594	13,72,373			13,72,373	39,97,967	
Total 2204 Sports and Youth Services:						3,43,82,926	1,88,24,958	-	1,90,523	1,86,34,435	5,30,17,361	
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	1,92,41,391	98,13,130	-	1,90,523	96,22,607	2,88,63,998	
Total 1 :						1,92,41,391	98,13,130	-	1,90,523	96,22,607	2,88,63,998	
02						11,93,341	15,13,334			15,13,334	27,06,675	
Total 2 :						11,93,341	15,13,334			15,13,334	27,06,675	
Total 44 Head Office Establishment:						2,04,34,732	1,13,26,464	-	1,90,523	1,11,35,941	3,15,70,673	
49	01					17,50,156	8,75,078			8,75,078	26,25,234	
Total 1 :						17,50,156	8,75,078			8,75,078	26,25,234	
02						36,000	36,000			36,000	72,000	
Total 2 :						36,000	36,000			36,000	72,000	
Total 49 Pakyong District:						17,86,156	9,11,078			9,11,078	26,97,234	
Total 60 Establishment:						2,22,20,888	1,22,37,542	-	1,90,523	1,20,47,019	3,42,67,907	
Total 1 Direction and Administration:						2,22,20,888	1,22,37,542	-	1,90,523	1,20,47,019	3,42,67,907	
Total 0 NULL:						2,22,20,888	1,22,37,542	-	1,90,523	1,20,47,019	3,42,67,907	
Total 2204 Sports and Youth Services:						3,43,82,926	1,88,24,958	-	1,90,523	1,86,34,435	5,30,17,361	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	17,19,480	8,59,740			8,59,740	25,79,220	
Total 1 :						17,19,480	8,59,740			8,59,740	25,79,220	
					02	1,38,725	1,38,725			1,38,725	2,77,450	
Total 2 :						1,38,725	1,38,725			1,38,725	2,77,450	
Total 46 Gyalshing District:						18,58,205	9,98,465			9,98,465	28,56,670	
Total 60 Establishment:						18,58,205	9,98,465			9,98,465	28,56,670	
Total 1 Direction and Administration:						18,58,205	9,98,465			9,98,465	28,56,670	
Total 0 NULL:						18,58,205	9,98,465			9,98,465	28,56,670	
Total 2204 Sports and Youth Services:						3,43,82,926	1,88,24,958	-	1,90,523	1,86,34,435	5,30,17,361	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	15,30,104	7,65,052			7,65,052	22,95,156	
Total 1 :						15,30,104	7,65,052			7,65,052	22,95,156	
					02	76,500	76,500			76,500	1,53,000	
Total 2 :						76,500	76,500			76,500	1,53,000	
Total 47 Mangan District:						16,06,604	8,41,552			8,41,552	24,48,156	
Total 60 Establishment:						16,06,604	8,41,552			8,41,552	24,48,156	
Total 1 Direction and Administration:						16,06,604	8,41,552			8,41,552	24,48,156	
Total 0 NULL:						16,06,604	8,41,552			8,41,552	24,48,156	
Total 2204 Sports and Youth Services:						3,43,82,926	1,88,24,958	-	1,90,523	1,86,34,435	5,30,17,361	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	48	01	41,26,376	20,83,059			20,83,059	62,09,435	
Total 1 :						41,26,376	20,83,059			20,83,059	62,09,435	
02						3,35,950	3,46,450			3,46,450	6,82,400	
Total 2 :						3,35,950	3,46,450			3,46,450	6,82,400	
Total 48 Namchi District:						44,62,326	24,29,509			24,29,509	68,91,835	
50 01						12,88,584	6,44,292			6,44,292	19,32,876	
Total 1 :						12,88,584	6,44,292			6,44,292	19,32,876	
02						3,20,725	3,01,225			3,01,225	6,21,950	
Total 2 :						3,20,725	3,01,225			3,01,225	6,21,950	
Total 50 Soreng District:						16,09,309	9,45,517			9,45,517	25,54,826	
Total 60 Establishment:						60,71,635	33,75,026			33,75,026	94,46,661	
Total 1 Direction and Administration:						60,71,635	33,75,026			33,75,026	94,46,661	
Total 0 NULL:						60,71,635	33,75,026			33,75,026	94,46,661	
Total 2204 Sports and Youth Services:						3,43,82,926	1,88,24,958	-	1,90,523	1,86,34,435	5,30,17,361	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
2205	00	001	00	44	01	1,03,74,611	53,04,842	-	20,22,708	32,82,134	1,36,56,745	
Total 1 :						1,03,74,611	53,04,842	-	20,22,708	32,82,134	1,36,56,745	
Total 44 Head Office Establishment:						1,03,74,611	53,04,842	-	20,22,708	32,82,134	1,36,56,745	
Total 0 NULL:						1,03,74,611	53,04,842	-	20,22,708	32,82,134	1,36,56,745	
Total 1 Direction and Administration:						1,03,74,611	53,04,842	-	20,22,708	32,82,134	1,36,56,745	
102	60	00	00	01		59,36,743	29,20,034			29,20,034	88,56,777	
Total 1 NULL:						59,36,743	29,20,034			29,20,034	88,56,777	
				02						51,46,823	51,46,823	
Total 2 NULL:							51,46,823			51,46,823	51,46,823	
Total 0 NULL:						59,36,743	80,66,857			80,66,857	1,40,03,600	
Total 60 Establishment:						59,36,743	80,66,857			80,66,857	1,40,03,600	
Total 102 Promotion of Arts and Culture:						59,36,743	80,66,857			80,66,857	1,40,03,600	
104	62	00	00	01		25,47,750	12,76,000			12,76,000	38,23,750	
Total 1 NULL:						25,47,750	12,76,000			12,76,000	38,23,750	
Total 0 NULL:						25,47,750	12,76,000			12,76,000	38,23,750	
Total 62 State Archives:						25,47,750	12,76,000			12,76,000	38,23,750	
Total 104 Archives:						25,47,750	12,76,000			12,76,000	38,23,750	
105	63	00	00	01		35,92,443	18,54,484			18,54,484	54,46,927	
Total 1 NULL:						35,92,443	18,54,484			18,54,484	54,46,927	
Total 0 NULL:						35,92,443	18,54,484			18,54,484	54,46,927	
Total 63 State Central and District Libraries:						35,92,443	18,54,484			18,54,484	54,46,927	
Total 105 Public Libraries:						35,92,443	18,54,484			18,54,484	54,46,927	
911	00	00	00	00				-	11,995	-	11,995	
Total 0 NULL:								-	11,995	-	11,995	
Total 0 NULL:								-	11,995	-	11,995	
Total 0 NULL:								-	11,995	-	11,995	
Total 911 Deduct Recoveries of Overpayments:								-	11,995	-	11,995	
Total 0 NULL:						2,24,51,547	1,65,02,183	-	20,34,703	1,44,67,480	3,69,19,027	
Total 2205 Art and Culture:						2,24,51,547	1,65,02,183	-	20,34,703	1,44,67,480	3,69,19,027	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	3,23,86,393	1,98,72,678			1,98,72,678	5,22,59,071	
Total 1 NULL:						3,23,86,393	1,98,72,678			1,98,72,678	5,22,59,071	
Total 0 NULL:						3,23,86,393	1,98,72,678			1,98,72,678	5,22,59,071	
Total 60 Establishment:						3,23,86,393	1,98,72,678			1,98,72,678	5,22,59,071	
	61		00		01	86,32,376	43,20,970			43,20,970	1,29,53,346	
Total 1 NULL:						86,32,376	43,20,970			43,20,970	1,29,53,346	
Total 0 NULL:						86,32,376	43,20,970			43,20,970	1,29,53,346	
Total 61 State Heath Mechanical Workshop:						86,32,376	43,20,970			43,20,970	1,29,53,346	
	70		00		49		1,31,65,329			1,31,65,329	1,31,65,329	
Total 49 NULL:							1,31,65,329			1,31,65,329	1,31,65,329	
Total 0 NULL:							1,31,65,329			1,31,65,329	1,31,65,329	
Total 70 Repayment Interest payment of Loan Contacted by STCS:							1,31,65,329			1,31,65,329	1,31,65,329	
	109	44	00		01	4,10,18,769	3,73,58,977			3,73,58,977	7,83,77,746	
Total 1 Direction and Administration:						4,10,18,769	3,73,58,977			3,73,58,977	7,83,77,746	
Total 1 NULL:						5,30,844	2,65,422			2,65,422	7,96,266	
Total 0 NULL:						5,30,844	2,65,422			2,65,422	7,96,266	
Total 44 Head Office Establishment:						5,30,844	2,65,422			2,65,422	7,96,266	
Total 109 School Health Scheme:						5,30,844	2,65,422			2,65,422	7,96,266	
	110	61	00		01	32,83,998	18,81,849			18,81,849	51,65,847	
Total 1 NULL:						32,83,998	18,81,849			18,81,849	51,65,847	
Total 0 NULL:						32,83,998	18,81,849			18,81,849	51,65,847	
Total 61 Central Health Stores:						32,83,998	18,81,849			18,81,849	51,65,847	
	62		00		01	17,80,65,130	8,92,79,925	-	23,726	8,92,56,199	26,73,21,329	
Total 1 NULL:						17,80,65,130	8,92,79,925	-	23,726	8,92,56,199	26,73,21,329	
					02	1,29,09,055	1,17,55,544			1,17,55,544	2,46,64,599	
Total 2 NULL:						1,29,09,055	1,17,55,544			1,17,55,544	2,46,64,599	
Total 0 NULL:						19,09,74,185	10,10,35,469	-	23,726	10,10,11,743	29,19,85,928	
Total 62 S.T.N.M. Hospital, Gangtok:						19,09,74,185	10,10,35,469	-	23,726	10,10,11,743	29,19,85,928	
	83	59			21		58,99,400			58,99,400	58,99,400	
Total 21 :							58,99,400			58,99,400	58,99,400	
Total 59 S.T.N.M. Hospital, Gangtok:							58,99,400			58,99,400	58,99,400	
Total 83 Centralised Purchase of Dietary Materials:							58,99,400			58,99,400	58,99,400	
Total 110 Hospital and Dispensaries:						19,42,58,183	10,88,16,718	-	23,726	10,87,92,992	30,30,51,175	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	64	44	01	1,83,688	91,844			91,844	2,75,532	
Total 1 :						1,83,688	91,844			91,844	2,75,532	
Total 44 Head Office Establishment:						1,83,688	91,844			91,844	2,75,532	
			59	01		6,55,368	5,27,684			5,27,684	11,83,052	
Total 1 :						6,55,368	5,27,684			5,27,684	11,83,052	
Total 59 S.T.N.M. Hospital, Gangtok:						6,55,368	5,27,684			5,27,684	11,83,052	
Total 64 Indigenous System of Medicines:						8,39,056	6,19,528			6,19,528	14,58,584	
Total 800 Other Expenditure:						8,39,056	6,19,528			6,19,528	14,58,584	
Total 1 Urban Health Services-Allopathy:						23,66,46,852	14,70,60,645	-	23,726	14,70,36,919	38,36,83,771	
05	105	66	00	01		14,42,840	7,21,420			7,21,420	21,64,260	
Total 1 NULL:						14,42,840	7,21,420			7,21,420	21,64,260	
Total 0 NULL:						14,42,840	7,21,420			7,21,420	21,64,260	
Total 66 Pharmacy College, Sajong:						14,42,840	7,21,420			7,21,420	21,64,260	
			71	00	01	36,85,996	16,97,444			16,97,444	53,83,440	
Total 1 NULL:						36,85,996	16,97,444			16,97,444	53,83,440	
Total 0 NULL:						36,85,996	16,97,444			16,97,444	53,83,440	
Total 71 Development of Nursing Services:						36,85,996	16,97,444			16,97,444	53,83,440	
Total 105 Allopathy:						51,28,836	24,18,864			24,18,864	75,47,700	
Total 5 Medical Education, Training and Research:						51,28,836	24,18,864			24,18,864	75,47,700	
06	101	15	82	31			1,68,00,000			1,68,00,000	1,68,00,000	
Total 31 :							1,68,00,000			1,68,00,000	1,68,00,000	
			36				2,09,16,000			2,09,16,000	2,09,16,000	
Total 36 :							2,09,16,000			2,09,16,000	2,09,16,000	
Total 82 State Health Society, Sikkim:							3,77,16,000			3,77,16,000	3,77,16,000	
Total 15 National Health Mission including NRHM:							3,77,16,000			3,77,16,000	3,77,16,000	
66	44	01				12,39,356	6,19,678			6,19,678	18,59,034	
Total 1 :						12,39,356	6,19,678			6,19,678	18,59,034	
Total 44 Head Office Establishment:						12,39,356	6,19,678			6,19,678	18,59,034	
Total 66 National Vector Borne Disease Control Programme:						12,39,356	6,19,678			6,19,678	18,59,034	
67	44	01				21,21,493	10,67,188			10,67,188	31,88,681	
Total 1 :						21,21,493	10,67,188			10,67,188	31,88,681	
Total 44 Head Office Establishment:						21,21,493	10,67,188			10,67,188	31,88,681	
Total 67 National Tuberculosis Control						21,21,493	10,67,188			10,67,188	31,88,681	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	06	101	67	Programme:									
		69	00	01		9,03,848	4,51,924			4,51,924	13,55,772		
				Total 1 NULL:			9,03,848	4,51,924			4,51,924	13,55,772	
				Total 0 NULL:			9,03,848	4,51,924			4,51,924	13,55,772	
				Total 69 National Leprosy Control Programme:			9,03,848	4,51,924			4,51,924	13,55,772	
		70	00	36			31,25,000			31,25,000	31,25,000		
				Total 36 NULL:				31,25,000			31,25,000	31,25,000	
				Total 0 NULL:				31,25,000			31,25,000	31,25,000	
				Total 70 Thyroid Centre:				31,25,000			31,25,000	31,25,000	
				Total 101 Prevention and control of diseases:			42,64,697	4,29,79,790			4,29,79,790	4,72,44,487	
102	70	00	01			20,44,874	9,19,156			9,19,156	29,64,030		
				Total 1 NULL:			20,44,874	9,19,156			9,19,156	29,64,030	
				Total 0 NULL:			20,44,874	9,19,156			9,19,156	29,64,030	
				Total 70 Prevention of Food Adulteration:			20,44,874	9,19,156			9,19,156	29,64,030	
				Total 102 Prevention of food adulteration:			20,44,874	9,19,156			9,19,156	29,64,030	
104	71	00	01			14,53,794					14,53,794		
				Total 1 NULL:			14,53,794					14,53,794	
				Total 0 NULL:			14,53,794					14,53,794	
				Total 71 Drug Cell:			14,53,794					14,53,794	
				Total 104 Drug control:			14,53,794					14,53,794	
107	17	00	36				10,64,000			10,64,000	10,64,000		
				Total 36 NULL:				10,64,000			10,64,000	10,64,000	
				Total 0 NULL:				10,64,000			10,64,000	10,64,000	
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:				10,64,000			10,64,000	10,64,000	
				Total 107 Public Health Laboratories:				10,64,000			10,64,000	10,64,000	
112	72	44	01			23,53,502	11,76,751			11,76,751	35,30,253		
				Total 1 :			23,53,502	11,76,751			11,76,751	35,30,253	
				Total 44 Head Office Establishment:			23,53,502	11,76,751			11,76,751	35,30,253	
				Total 72 Health Campaign:			23,53,502	11,76,751			11,76,751	35,30,253	
				Total 112 Public Health Education:			23,53,502	11,76,751			11,76,751	35,30,253	
				Total 6 Public Health:			1,01,16,867	4,61,39,697			4,61,39,697	5,62,56,564	
				Total 2210 Medical and Public Health:			50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	74	01	3,88,71,225	2,00,44,010			2,00,44,010	5,89,15,235	
Total 1 Purchase of Drugs/Diagonostic/DDK:						3,88,71,225	2,00,44,010			2,00,44,010	5,89,15,235	
				02		1,07,21,675	63,87,125			63,87,125	1,71,08,800	
Total 2 Purchase of Drugs/Diagonostic/DDK:						1,07,21,675	63,87,125			63,87,125	1,71,08,800	
Total 74 Singtam Hospital:						4,95,92,900	2,64,31,135			2,64,31,135	7,60,24,035	
Total 63 Other Hospitals(PMGY):						4,95,92,900	2,64,31,135			2,64,31,135	7,60,24,035	
Total 110 Hospital and Dispensaries:						4,95,92,900	2,64,31,135			2,64,31,135	7,60,24,035	
911	00	00	00			- 12,580		- 7,274		- 7,274	- 19,854	
Total 0 NULL:						- 12,580		- 7,274		- 7,274	- 19,854	
Total 0 NULL:						- 12,580		- 7,274		- 7,274	- 19,854	
Total 0 NULL:						- 12,580		- 7,274		- 7,274	- 19,854	
Total 911 Deduct Recoveries of Overpayments:						- 12,580		- 7,274		- 7,274	- 19,854	
Total 1 Urban Health Services-Allopathy:						4,95,80,320	2,64,31,135	- 7,274		2,64,23,861	7,60,04,181	
03	101	00	45	01		65,62,125	41,12,549			41,12,549	1,06,74,674	
Total 1 :						65,62,125	41,12,549			41,12,549	1,06,74,674	
Total 45 East District:						65,62,125	41,12,549			41,12,549	1,06,74,674	
Total 0 NULL:						65,62,125	41,12,549			41,12,549	1,06,74,674	
Total 101 Health Sub-centres:						65,62,125	41,12,549			41,12,549	1,06,74,674	
103	00	45	01			45,91,872	24,14,879			24,14,879	70,06,751	
Total 1 :						45,91,872	24,14,879			24,14,879	70,06,751	
Total 45 East District:						45,91,872	24,14,879			24,14,879	70,06,751	
Total 0 NULL:						45,91,872	24,14,879			24,14,879	70,06,751	
Total 103 Primary Health Centres:						45,91,872	24,14,879			24,14,879	70,06,751	
Total 3 Rural Health Services - Allopathy:						1,11,53,997	65,27,428			65,27,428	1,76,81,425	
06	101	66	45	01		9,96,659	5,12,642			5,12,642	15,09,301	
Total 1 :						9,96,659	5,12,642			5,12,642	15,09,301	
Total 45 East District:						9,96,659	5,12,642			5,12,642	15,09,301	
Total 66 National Vector Borne Disease Control Programme:						9,96,659	5,12,642			5,12,642	15,09,301	
Total 101 Prevention and control of diseases:						9,96,659	5,12,642			5,12,642	15,09,301	
112	72	45	01			3,93,448	1,96,724			1,96,724	5,90,172	
Total 1 :						3,93,448	1,96,724			1,96,724	5,90,172	
Total 45 East District:						3,93,448	1,96,724			1,96,724	5,90,172	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	112	72	Total 72 Health Campaign:			3,93,448	1,96,724			1,96,724	5,90,172	
				Total 112 Public Health Education:			3,93,448	1,96,724			1,96,724	5,90,172	
				Total 6 Public Health:			13,90,107	7,09,366			7,09,366	20,99,473	
				Total 2210 Medical and Public Health:			50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	2,14,95,139	1,00,28,786			1,00,28,786	3,15,23,925	
					Total 1 :	2,14,95,139	1,00,28,786			1,00,28,786	3,15,23,925	
				02		20,10,000	22,74,725			22,74,725	42,84,725	
					Total 2 :	20,10,000	22,74,725			22,74,725	42,84,725	
					Total 71 Gyalshing Hospital:	2,35,05,139	1,23,03,511			1,23,03,511	3,58,08,650	
					Total 63 Other Hospitals(PMGY):	2,35,05,139	1,23,03,511			1,23,03,511	3,58,08,650	
					Total 110 Hospital and Dispensaries:	2,35,05,139	1,23,03,511			1,23,03,511	3,58,08,650	
					Total 1 Urban Health Services-Allopathy:	2,35,05,139	1,23,03,511			1,23,03,511	3,58,08,650	
03	101	00	46	01		28,81,370	16,98,498			16,98,498	45,79,868	
					Total 1 :	28,81,370	16,98,498			16,98,498	45,79,868	
				02		3,31,775	3,96,400			3,96,400	7,28,175	
					Total 2 :	3,31,775	3,96,400			3,96,400	7,28,175	
					Total 46 West District:	32,13,145	20,94,898			20,94,898	53,08,043	
					Total 0 NULL:	32,13,145	20,94,898			20,94,898	53,08,043	
					Total 101 Health Sub-centres:	32,13,145	20,94,898			20,94,898	53,08,043	
	103	00	46	01		48,35,754	20,93,443			20,93,443	69,29,197	
					Total 1 :	48,35,754	20,93,443			20,93,443	69,29,197	
				02		13,39,800	16,39,021			16,39,021	29,78,821	
					Total 2 :	13,39,800	16,39,021			16,39,021	29,78,821	
					Total 46 West District:	61,75,554	37,32,464			37,32,464	99,08,018	
					Total 0 NULL:	61,75,554	37,32,464			37,32,464	99,08,018	
					Total 103 Primary Health Centres:	61,75,554	37,32,464			37,32,464	99,08,018	
					Total 3 Rural Health Services - Allopathy:	93,88,699	58,27,362			58,27,362	1,52,16,061	
06	101	66	46	01		5,46,498	2,73,249			2,73,249	8,19,747	
					Total 1 :	5,46,498	2,73,249			2,73,249	8,19,747	
					Total 46 West District:	5,46,498	2,73,249			2,73,249	8,19,747	
					Total 66 National Vector Borne Disease Control Programme:	5,46,498	2,73,249			2,73,249	8,19,747	
		67	46	01		7,32,872	3,66,436			3,66,436	10,99,308	
					Total 1 :	7,32,872	3,66,436			3,66,436	10,99,308	
					Total 46 West District:	7,32,872	3,66,436			3,66,436	10,99,308	
					Total 67 National Tuberculosis Control Programme:	7,32,872	3,66,436			3,66,436	10,99,308	
					Total 101 Prevention and control of diseases:	12,79,370	6,39,685			6,39,685	19,19,055	
112	72	46	01			1,77,580	88,790			88,790	2,66,370	
					Total 1 :							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	46								
						1,77,580	88,790			88,790	2,66,370	
					Total 46 West District:	1,77,580	88,790			88,790	2,66,370	
					Total 72 Health Campaign:	1,77,580	88,790			88,790	2,66,370	
					Total 112 Public Health Education:	1,77,580	88,790			88,790	2,66,370	
					Total 6 Public Health:	14,56,950	7,28,475			7,28,475	21,85,425	
					Total 2210 Medical and Public Health:	50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	72	01	1,63,89,608	83,76,490		83,76,490	2,47,66,098		
Total 1 :						1,63,89,608	83,76,490		83,76,490	2,47,66,098		
				02		58,40,065	29,42,785		29,42,785	87,82,850		
Total 2 :						58,40,065	29,42,785		29,42,785	87,82,850		
Total 72 Mangan Hospital:						2,22,29,673	1,13,19,275		1,13,19,275	3,35,48,948		
Total 63 Other Hospitals(PMGY):						2,22,29,673	1,13,19,275		1,13,19,275	3,35,48,948		
Total 110 Hospital and Dispensaries:						2,22,29,673	1,13,19,275		1,13,19,275	3,35,48,948		
Total 1 Urban Health Services-Allopathy:						2,22,29,673	1,13,19,275		1,13,19,275	3,35,48,948		
03	101	00	47	01	89,01,462	44,00,736			44,00,736	1,33,02,198		
Total 1 :						89,01,462	44,00,736		44,00,736	1,33,02,198		
Total 47 North District:						89,01,462	44,00,736		44,00,736	1,33,02,198		
Total 0 NULL:						89,01,462	44,00,736		44,00,736	1,33,02,198		
Total 101 Health Sub-centres:						89,01,462	44,00,736		44,00,736	1,33,02,198		
	103	00	47	01	69,22,460	33,94,299			33,94,299	1,03,16,759		
Total 1 :						69,22,460	33,94,299		33,94,299	1,03,16,759		
Total 47 North District:						69,22,460	33,94,299		33,94,299	1,03,16,759		
Total 0 NULL:						69,22,460	33,94,299		33,94,299	1,03,16,759		
Total 103 Primary Health Centres:						69,22,460	33,94,299		33,94,299	1,03,16,759		
Total 3 Rural Health Services - Allopathy:						1,58,23,922	77,95,035		77,95,035	2,36,18,957		
06	101	67	47	01	93,150	30,550			30,550	1,23,700		
Total 1 :						93,150	30,550		30,550	1,23,700		
Total 47 North District:						93,150	30,550		30,550	1,23,700		
Total 67 National Tuberculosis Control Programme:						93,150	30,550		30,550	1,23,700		
Total 101 Prevention and control of diseases:						93,150	30,550		30,550	1,23,700		
112	72	47	01		4,06,188	2,05,494			2,05,494	6,11,682		
Total 1 :						4,06,188	2,05,494		2,05,494	6,11,682		
Total 47 North District:						4,06,188	2,05,494		2,05,494	6,11,682		
Total 72 Health Campaign:						4,06,188	2,05,494		2,05,494	6,11,682		
Total 112 Public Health Education:						4,06,188	2,05,494		2,05,494	6,11,682		
Total 6 Public Health:						4,99,338	2,36,044		2,36,044	7,35,382		
Total 2210 Medical and Public Health:						50,52,63,292	35,18,61,516	- 31,000		35,18,30,516	85,70,93,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	4,47,88,448	2,27,18,866			2,27,18,866	6,75,07,314	
Total 1 :						4,47,88,448	2,27,18,866			2,27,18,866	6,75,07,314	
				02		64,13,554	68,26,533			68,26,533	1,32,40,087	
Total 2 :						64,13,554	68,26,533			68,26,533	1,32,40,087	
Total 73 Namchi Hospital:						5,12,02,002	2,95,45,399			2,95,45,399	8,07,47,401	
				77	01	14,10,608	7,05,304			7,05,304	21,15,912	
Total 1 :						14,10,608	7,05,304			7,05,304	21,15,912	
Total 77 T.B. Hospital Namchi:						14,10,608	7,05,304			7,05,304	21,15,912	
Total 63 Other Hospitals(PMGY):						5,26,12,610	3,02,50,703			3,02,50,703	8,28,63,313	
Total 110 Hospital and Dispensaries:						5,26,12,610	3,02,50,703			3,02,50,703	8,28,63,313	
Total 1 Urban Health Services-Allopathy:						5,26,12,610	3,02,50,703			3,02,50,703	8,28,63,313	
03	101	00	48	01		66,49,435	31,27,316			31,27,316	97,76,751	
Total 1 :						66,49,435	31,27,316			31,27,316	97,76,751	
Total 48 South District:						66,49,435	31,27,316			31,27,316	97,76,751	
Total 0 NULL:						66,49,435	31,27,316			31,27,316	97,76,751	
Total 101 Health Sub-centres:						66,49,435	31,27,316			31,27,316	97,76,751	
	103	00	48	01		1,67,36,223	82,42,144			82,42,144	2,49,78,367	
Total 1 :						1,67,36,223	82,42,144			82,42,144	2,49,78,367	
Total 48 South District:						1,67,36,223	82,42,144			82,42,144	2,49,78,367	
Total 0 NULL:						1,67,36,223	82,42,144			82,42,144	2,49,78,367	
Total 103 Primary Health Centres:						1,67,36,223	82,42,144			82,42,144	2,49,78,367	
Total 3 Rural Health Services - Allopathy:						2,33,85,658	1,13,69,460			1,13,69,460	3,47,55,118	
06	101	67	48	01		2,47,748	1,23,874			1,23,874	3,71,622	
Total 1 :						2,47,748	1,23,874			1,23,874	3,71,622	
Total 48 South District:						2,47,748	1,23,874			1,23,874	3,71,622	
Total 67 National Tuberculosis Control Programme:						2,47,748	1,23,874			1,23,874	3,71,622	
Total 101 Prevention and control of diseases:						2,47,748	1,23,874			1,23,874	3,71,622	
112	72	48	01			11,24,208	5,62,104			5,62,104	16,86,312	
Total 1 :						11,24,208	5,62,104			5,62,104	16,86,312	
Total 48 South District:						11,24,208	5,62,104			5,62,104	16,86,312	
Total 72 Health Campaign:						11,24,208	5,62,104			5,62,104	16,86,312	
Total 112 Public Health Education:						11,24,208	5,62,104			5,62,104	16,86,312	
Total 6 Public Health:						13,71,956	6,85,978			6,85,978	20,57,934	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	1,46,04,810	72,54,148			72,54,148	2,18,58,958	
					Total 1 :	1,46,04,810	72,54,148			72,54,148	2,18,58,958	
					Total 45 East District:	1,46,04,810	72,54,148			72,54,148	2,18,58,958	
					Total 0 NULL:	1,46,04,810	72,54,148			72,54,148	2,18,58,958	
					Total 101 Health Sub-centres:	1,46,04,810	72,54,148			72,54,148	2,18,58,958	
	103	00		45	01	1,71,83,074	87,23,585			87,23,585	2,59,06,659	
					Total 1 :	1,71,83,074	87,23,585			87,23,585	2,59,06,659	
					Total 45 East District:	1,71,83,074	87,23,585			87,23,585	2,59,06,659	
					Total 0 NULL:	1,71,83,074	87,23,585			87,23,585	2,59,06,659	
					Total 103 Primary Health Centres:	1,71,83,074	87,23,585			87,23,585	2,59,06,659	
					Total 3 Rural Health Services - Allopathy:	3,17,87,884	1,59,77,733			1,59,77,733	4,77,65,617	
06	112	72		45	01	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 1 :	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 45 East District:	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 72 Health Campaign:	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 112 Public Health Education:	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 6 Public Health:	4,96,240	2,71,486			2,71,486	7,67,726	
					Total 2210 Medical and Public Health:	50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	86,88,244	2,05,53,764			2,05,53,764	2,92,42,008	
					Total 1 :	86,88,244	2,05,53,764			2,05,53,764	2,92,42,008	
					02		52,55,555			52,55,555	52,55,555	
					Total 2 :		52,55,555			52,55,555	52,55,555	
					Total 71 Gyalshing Hospital:	86,88,244	2,58,09,319			2,58,09,319	3,44,97,563	
					Total 63 Other Hospitals(PMGY):	86,88,244	2,58,09,319			2,58,09,319	3,44,97,563	
					Total 110 Hospital and Dispensaries:	86,88,244	2,58,09,319			2,58,09,319	3,44,97,563	
					Total 1 Urban Health Services-Allopathy:	86,88,244	2,58,09,319			2,58,09,319	3,44,97,563	
					Total 2210 Medical and Public Health:	50,52,63,292	35,18,61,516	-	31,000	35,18,30,516	85,70,93,808	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	13,55,728	6,77,864			6,77,864	20,33,592	
Total 1 :						13,55,728	6,77,864			6,77,864	20,33,592	
Total 44 Head Office Establishment:						13,55,728	6,77,864			6,77,864	20,33,592	
Total 16 Human Resource in Health and Medical Education:						13,55,728	6,77,864			6,77,864	20,33,592	
Total 1 Direction and Administration:						13,55,728	6,77,864			6,77,864	20,33,592	
003	16	00	01			3,38,055	1,70,090			1,70,090	5,08,145	
Total 1 NULL:						3,38,055	1,70,090			1,70,090	5,08,145	
Total 0 NULL:						3,38,055	1,70,090			1,70,090	5,08,145	
Total 16 Human Resource in Health and Medical Education:						3,38,055	1,70,090			1,70,090	5,08,145	
Total 3 Training:						3,38,055	1,70,090			1,70,090	5,08,145	
102	16	59	01			7,78,044	3,89,022			3,89,022	11,67,066	
Total 1 :						7,78,044	3,89,022			3,89,022	11,67,066	
Total 59 STNM Hospital:						7,78,044	3,89,022			3,89,022	11,67,066	
Total 16 Human Resource in Health and Medical Education:						7,78,044	3,89,022			3,89,022	11,67,066	
Total 102 Urban Family Welfare Services:						7,78,044	3,89,022			3,89,022	11,67,066	
Total 0 NULL:						24,71,827	12,36,976			12,36,976	37,08,803	
Total 2211 Family Welfare:						2,86,11,769	1,51,73,508			1,51,73,508	4,37,85,277	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	34,41,927	6,85,456			6,85,456	41,27,383	
Total 1 :						34,41,927	6,85,456			6,85,456	41,27,383	
Total 45 East District:						34,41,927	6,85,456			6,85,456	41,27,383	
Total 16 Human Resource in Health and Medical Education:						34,41,927	6,85,456			6,85,456	41,27,383	
Total 1 Direction and Administration:						34,41,927	6,85,456			6,85,456	41,27,383	
101	16	45	01			45,67,952	42,87,270			42,87,270	88,55,222	
Total 1 :						45,67,952	42,87,270			42,87,270	88,55,222	
Total 45 East District:						45,67,952	42,87,270			42,87,270	88,55,222	
Total 16 Human Resource in Health and Medical Education:						45,67,952	42,87,270			42,87,270	88,55,222	
Total 101 Rural Family Welfare Services:						45,67,952	42,87,270			42,87,270	88,55,222	
Total 0 NULL:						80,09,879	49,72,726			49,72,726	1,29,82,605	
Total 2211 Family Welfare:						2,86,11,769	1,51,73,508			1,51,73,508	4,37,85,277	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	25,01,551	12,55,087			12,55,087	37,56,638	
Total 1 :						25,01,551	12,55,087			12,55,087	37,56,638	
Total 46 West District:						25,01,551	12,55,087			12,55,087	37,56,638	
Total 16 Human Resource in Health and Medical Education:						25,01,551	12,55,087			12,55,087	37,56,638	
Total 1 Direction and Administration:						25,01,551	12,55,087			12,55,087	37,56,638	
101	16	46	01			63,20,730	30,31,528			30,31,528	93,52,258	
Total 1 :						63,20,730	30,31,528			30,31,528	93,52,258	
Total 46 West District:						63,20,730	30,31,528			30,31,528	93,52,258	
Total 16 Human Resource in Health and Medical Education:						63,20,730	30,31,528			30,31,528	93,52,258	
Total 101 Rural Family Welfare Services:						63,20,730	30,31,528			30,31,528	93,52,258	
Total 0 NULL:						88,22,281	42,86,615			42,86,615	1,31,08,896	
Total 2211 Family Welfare:						2,86,11,769	1,51,73,508			1,51,73,508	4,37,85,277	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	1,13,700	80,150			80,150	1,93,850	
Total 1 :						1,13,700	80,150			80,150	1,93,850	
Total 47 North District:						1,13,700	80,150			80,150	1,93,850	
Total 16 Human Resource in Health and Medical Education:						1,13,700	80,150			80,150	1,93,850	
Total 1 Direction and Administration:						1,13,700	80,150			80,150	1,93,850	
101	16	47	01			1,25,800	62,900			62,900	1,88,700	
Total 1 :						1,25,800	62,900			62,900	1,88,700	
Total 47 North District:						1,25,800	62,900			62,900	1,88,700	
Total 16 Human Resource in Health and Medical Education:						1,25,800	62,900			62,900	1,88,700	
Total 101 Rural Family Welfare Services:						1,25,800	62,900			62,900	1,88,700	
Total 0 NULL:						2,39,500	1,43,050			1,43,050	3,82,550	
Total 2211 Family Welfare:						2,86,11,769	1,51,73,508			1,51,73,508	4,37,85,277	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	12,04,774	6,02,387			6,02,387	18,07,161	
Total 1 :						12,04,774	6,02,387			6,02,387	18,07,161	
Total 48 South District:						12,04,774	6,02,387			6,02,387	18,07,161	
Total 16 Human Resource in Health and Medical Education:						12,04,774	6,02,387			6,02,387	18,07,161	
Total 1 Direction and Administration:						12,04,774	6,02,387			6,02,387	18,07,161	
101	16	48	01			78,63,508	39,31,754			39,31,754	1,17,95,262	
Total 1 :						78,63,508	39,31,754			39,31,754	1,17,95,262	
Total 48 South District:						78,63,508	39,31,754			39,31,754	1,17,95,262	
Total 16 Human Resource in Health and Medical Education:						78,63,508	39,31,754			39,31,754	1,17,95,262	
Total 101 Rural Family Welfare Services:						78,63,508	39,31,754			39,31,754	1,17,95,262	
Total 0 NULL:						90,68,282	45,34,141			45,34,141	1,36,02,423	
Total 2211 Family Welfare:						2,86,11,769	1,51,73,508			1,51,73,508	4,37,85,277	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	3,50,03,466	1,76,03,172			1,76,03,172	5,26,06,638	
Total 1 :						3,50,03,466	1,76,03,172			1,76,03,172	5,26,06,638	
02						2,47,150	5,77,471			5,77,471	8,24,621	
Total 2 :						2,47,150	5,77,471			5,77,471	8,24,621	
Total 44 Head Office Establishment:						3,52,50,616	1,81,80,643			1,81,80,643	5,34,31,259	
Total 34 P.H.E. Department:						3,52,50,616	1,81,80,643			1,81,80,643	5,34,31,259	
Total 1 Direction and Administration:						3,52,50,616	1,81,80,643			1,81,80,643	5,34,31,259	
Total 1 Water Supply:						3,52,50,616	1,81,80,643			1,81,80,643	5,34,31,259	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	61,56,349	31,98,053			31,98,053	93,54,402	
Total 1 :						61,56,349	31,98,053			31,98,053	93,54,402	
Total 44 Head Office Establishment:						61,56,349	31,98,053			31,98,053	93,54,402	
Total 36 Rural Development Department:						61,56,349	31,98,053			31,98,053	93,54,402	
Total 1 Direction and Administration:						61,56,349	31,98,053			31,98,053	93,54,402	
Total 1 Water Supply:						61,56,349	31,98,053			31,98,053	93,54,402	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	36,76,634	18,81,332			18,81,332	55,57,966	
					Total 1 :	36,76,634	18,81,332			18,81,332	55,57,966	
					02	76,500	76,500			76,500	1,53,000	
					Total 2 :	76,500	76,500			76,500	1,53,000	
					Total 45 East District:	37,53,134	19,57,832			19,57,832	57,10,966	
					Total 36 Rural Development Department:	37,53,134	19,57,832			19,57,832	57,10,966	
					Total 1 Direction and Administration:	37,53,134	19,57,832			19,57,832	57,10,966	
					Total 1 Water Supply:	37,53,134	19,57,832			19,57,832	57,10,966	
					Total 2215 Water Supply and Sanitation:	8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	29,03,862	15,03,146			15,03,146	44,07,008	
Total 1 :						29,03,862	15,03,146			15,03,146	44,07,008	
Total 53 Geyzing Sub-Division:						29,03,862	15,03,146			15,03,146	44,07,008	
Total 34 P.H.E. Department:						29,03,862	15,03,146			15,03,146	44,07,008	
Total 1 Direction and Administration:						29,03,862	15,03,146			15,03,146	44,07,008	
101	60	50	01			10,94,612					10,94,612	
Total 1 :						10,94,612					10,94,612	
Total 50 Soreng District:						10,94,612					10,94,612	
Total 60 Maintenance and Repairs:						10,94,612					10,94,612	
Total 101 Urban water supply programmes:						10,94,612					10,94,612	
Total 1 Water Supply:						39,98,474	15,03,146			15,03,146	55,01,620	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	14,43,292	7,21,646			7,21,646	21,64,938	
Total 1 :						14,43,292	7,21,646			7,21,646	21,64,938	
Total 46 West District:						14,43,292	7,21,646			7,21,646	21,64,938	
Total 36 Rural Development Department:						14,43,292	7,21,646			7,21,646	21,64,938	
Total 1 Direction and Administration:						14,43,292	7,21,646			7,21,646	21,64,938	
Total 1 Water Supply:						14,43,292	7,21,646			7,21,646	21,64,938	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	54	01			23,97,520	12,23,410	
				Total 1 :				23,97,520	12,23,410	
					02			3,72,500	3,67,400	
				Total 2 :				3,72,500	3,67,400	
				Total 54 Mangan Division:				27,70,020	15,90,810	
				Total 34 P.H.E. Department:				27,70,020	15,90,810	
				Total 1 Direction and Administration:				27,70,020	15,90,810	
				Total 1 Water Supply:				27,70,020	15,90,810	
				Total 2215 Water Supply and Sanitation:				8,12,13,193	4,57,65,330	
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	47	01			34,96,044	17,27,908	
				Total 1 :				34,96,044	17,27,908	
				Total 47 North District:				34,96,044	17,27,908	
				Total 36 Rural Development Department:				34,96,044	17,27,908	
				Total 1 Direction and Administration:				34,96,044	17,27,908	
				Total 1 Water Supply:				34,96,044	17,27,908	
				Total 2215 Water Supply and Sanitation:				8,12,13,193	4,57,65,330	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 1 :						94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 56 Namchi Sub-Division:						94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 34 P.H.E. Department:						94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 1 Direction and Administration:						94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 1 Water Supply:						94,24,532	47,60,894			47,60,894	1,41,85,426	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	14,28,757	28,67,272			28,67,272	42,96,029	
Total 1 :						14,28,757	28,67,272			28,67,272	42,96,029	
02							4,91,250			4,91,250	4,91,250	
Total 2 :							4,91,250			4,91,250	4,91,250	
Total 48 South District:						14,28,757	33,58,522			33,58,522	47,87,279	
Total 36 Rural Development Department:						14,28,757	33,58,522			33,58,522	47,87,279	
Total 1 Direction and Administration:						14,28,757	33,58,522			33,58,522	47,87,279	
Total 1 Water Supply:						14,28,757	33,58,522			33,58,522	47,87,279	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	101	60	49	01	80,41,550	40,37,630			40,37,630	1,20,79,180	
Total 1 :						80,41,550	40,37,630			40,37,630	1,20,79,180	
02						3,54,525					3,54,525	
Total 2 :						3,54,525					3,54,525	
Total 49 Pakyong District:						83,96,075	40,37,630			40,37,630	1,24,33,705	
Total 60 Maintenance and Repairs:						83,96,075	40,37,630			40,37,630	1,24,33,705	
Total 101 Urban water supply programmes:						83,96,075	40,37,630			40,37,630	1,24,33,705	
Total 1 Water Supply:						83,96,075	40,37,630			40,37,630	1,24,33,705	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01		21,89,224			21,89,224	21,89,224	
Total 1 :							21,89,224			21,89,224	21,89,224	
Total 50 Soreng District:							21,89,224			21,89,224	21,89,224	
Total 60 Maintenance and Repairs:							21,89,224			21,89,224	21,89,224	
Total 101 Urban water supply programmes:							21,89,224			21,89,224	21,89,224	
Total 1 Water Supply:							21,89,224			21,89,224	21,89,224	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	50,95,900	25,39,022			25,39,022	76,34,922	
Total 1 :						50,95,900	25,39,022			25,39,022	76,34,922	
Total 50 Soreng District:						50,95,900	25,39,022			25,39,022	76,34,922	
Total 36 Rural Development Department:						50,95,900	25,39,022			25,39,022	76,34,922	
Total 1 Direction and Administration:						50,95,900	25,39,022			25,39,022	76,34,922	
Total 1 Water Supply:						50,95,900	25,39,022			25,39,022	76,34,922	
Total 2215 Water Supply and Sanitation:						8,12,13,193	4,57,65,330			4,57,65,330	12,69,78,523	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	
Total 49 :						21,96,06,432					21,96,06,432	
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	
Total 7 Other Housing:						21,96,06,432					21,96,06,432	
Total 2216 Housing:						21,96,06,432					21,96,06,432	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	92,71,101	47,53,934			47,53,934	1,40,25,035	
Total 1 :						92,71,101	47,53,934			47,53,934	1,40,25,035	
					02	40,500	40,500			40,500	81,000	
Total 2 :						40,500	40,500			40,500	81,000	
Total 44 Head Office Establishment:						93,11,601	47,94,434			47,94,434	1,41,06,035	
Total 60 Establishment:						93,11,601	47,94,434			47,94,434	1,41,06,035	
Total 1 Direction and Administration:						93,11,601	47,94,434			47,94,434	1,41,06,035	
	911	00	00	00				-	21,250	-	21,250	-
Total 0 NULL:								-	21,250	-	21,250	-
Total 0 NULL:								-	21,250	-	21,250	-
Total 0 NULL:								-	21,250	-	21,250	-
Total 911 Deduct Recoveries of Overpayments:								-	21,250	-	21,250	-
Total 1 State Capital Development:						93,11,601	47,94,434	-	21,250	47,73,184	1,40,84,785	
05	001	60	44	01		61,41,578	28,04,836			28,04,836	89,46,414	
Total 1 :						61,41,578	28,04,836			28,04,836	89,46,414	
					02	3,95,975	3,95,975			3,95,975	7,91,950	
Total 2 :						3,95,975	3,95,975			3,95,975	7,91,950	
Total 44 Head Office Establishment:						65,37,553	32,00,811			32,00,811	97,38,364	
Total 60 Town Planning Cell:						65,37,553	32,00,811			32,00,811	97,38,364	
Total 1 Direction and Administration:						65,37,553	32,00,811			32,00,811	97,38,364	
Total 5 Other Urban Development Schemes:						65,37,553	32,00,811			32,00,811	97,38,364	
80	001	00	44	01		1,15,45,574	60,88,061			60,88,061	1,76,33,635	
Total 1 :						1,15,45,574	60,88,061			60,88,061	1,76,33,635	
					02			-	10,495	-	10,495	-
Total 2 :								-	10,495	-	10,495	-
Total 44 Head Office Establishment:						1,15,45,574	60,88,061	-	10,495	60,77,566	1,76,23,140	
Total 0 NULL:						1,15,45,574	60,88,061	-	10,495	60,77,566	1,76,23,140	
		60	00	49			2,05,07,890			2,05,07,890	2,05,07,890	
Total 49 NULL:							2,05,07,890			2,05,07,890	2,05,07,890	
Total 0 NULL:							2,05,07,890			2,05,07,890	2,05,07,890	
Total 60 Repayment of Loan/Interest:							2,05,07,890			2,05,07,890	2,05,07,890	
Total 1 Direction and Administration:						1,15,45,574	2,65,95,951	-	10,495	2,65,85,456	3,81,31,030	
Total 80 General:						1,15,45,574	2,65,95,951	-	10,495	2,65,85,456	3,81,31,030	
Total 2217 Urban Development:						3,66,33,635	4,89,82,936	-	31,745	4,89,51,191	8,55,84,826	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	
					Total 2 :	2,48,000					2,48,000	
					Total 44 Head Office Establishment:	2,48,000					2,48,000	
					Total 0 NULL:	2,48,000					2,48,000	
					Total 1 Direction and Administration:	2,48,000					2,48,000	
	800	61	45	01		24,31,239	12,23,366			12,23,366	36,54,605	
					Total 1 :	24,31,239	12,23,366			12,23,366	36,54,605	
					Total 45 East District:	24,31,239	12,23,366			12,23,366	36,54,605	
					Total 61 Garbage Disposal:	24,31,239	12,23,366			12,23,366	36,54,605	
					Total 800 Other Expenditure:	24,31,239	12,23,366			12,23,366	36,54,605	
					Total 80 General:	26,79,239	12,23,366			12,23,366	39,02,605	
					Total 2217 Urban Development:	3,66,33,635	4,89,82,936	-	31,745	4,89,51,191	8,55,84,826	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	50,54,993	1,01,66,358			1,01,66,358	1,52,21,351	
Total 1 :						50,54,993	1,01,66,358			1,01,66,358	1,52,21,351	
Total 48 South District:						50,54,993	1,01,66,358			1,01,66,358	1,52,21,351	
Total 0 NULL:						50,54,993	1,01,66,358			1,01,66,358	1,52,21,351	
Total 1 Direction and Administration:						50,54,993	1,01,66,358			1,01,66,358	1,52,21,351	
800	61		48		01	15,04,675	30,02,016			30,02,016	45,06,691	
Total 1 :						15,04,675	30,02,016			30,02,016	45,06,691	
Total 48 South District:						15,04,675	30,02,016			30,02,016	45,06,691	
Total 61 Garbage Disposal:						15,04,675	30,02,016			30,02,016	45,06,691	
Total 800 Other Expenditure:						15,04,675	30,02,016			30,02,016	45,06,691	
Total 80 General:						65,59,668	1,31,68,374			1,31,68,374	1,97,28,042	
Total 2217 Urban Development:						3,66,33,635	4,89,82,936	-	31,745	4,89,51,191	8,55,84,826	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	2,94,868	1,47,434			1,47,434	4,42,302	
						Total 1 NULL:	2,94,868	1,47,434		1,47,434	4,42,302	
						Total 0 NULL:	2,94,868	1,47,434		1,47,434	4,42,302	
						Total 60 Establishment:	2,94,868	1,47,434		1,47,434	4,42,302	
		61	00	31		2,55,450	2,55,450			2,55,450	5,10,900	
						Total 31 NULL:	2,55,450	2,55,450		2,55,450	5,10,900	
						Total 0 NULL:	2,55,450	2,55,450		2,55,450	5,10,900	
						Total 61 Eco cultural Heritage Film Board:	2,55,450	2,55,450		2,55,450	5,10,900	
						Total 1 Direction and Administration:	5,50,318	4,02,884		4,02,884	9,53,202	
						Total 1 Films:	5,50,318	4,02,884		4,02,884	9,53,202	
60	001	60	00	01		39,49,956	18,75,496			18,75,496	58,25,452	
						Total 1 NULL:	39,49,956	18,75,496		18,75,496	58,25,452	
						Total 0 NULL:	39,49,956	18,75,496		18,75,496	58,25,452	
						Total 60 Establishment:	39,49,956	18,75,496		18,75,496	58,25,452	
						Total 1 Direction and Administration:	39,49,956	18,75,496		18,75,496	58,25,452	
101	00	00	01			1,63,000	81,500			81,500	2,44,500	
						Total 1 NULL:	1,63,000	81,500		81,500	2,44,500	
						Total 0 NULL:	1,63,000	81,500		81,500	2,44,500	
						Total 0 NULL:	1,63,000	81,500		81,500	2,44,500	
						Total 101 Advertising and Visual Publicity:	1,63,000	81,500		81,500	2,44,500	
102	00	44	02			14,36,005	14,64,959			14,64,959	29,00,964	
						Total 2 :	14,36,005	14,64,959		14,64,959	29,00,964	
						Total 44 Head Office Establishment:	14,36,005	14,64,959		14,64,959	29,00,964	
						Total 0 NULL:	14,36,005	14,64,959		14,64,959	29,00,964	
						Total 102 Information Centres:	14,36,005	14,64,959		14,64,959	29,00,964	
109	60	00	01			7,95,400	4,01,950			4,01,950	11,97,350	
						Total 1 NULL:	7,95,400	4,01,950		4,01,950	11,97,350	
						Total 0 NULL:	7,95,400	4,01,950		4,01,950	11,97,350	
						Total 60 Establishment:	7,95,400	4,01,950		4,01,950	11,97,350	
						Total 109 Photo Services:	7,95,400	4,01,950		4,01,950	11,97,350	
110	62	00	01			72,58,544	37,37,392			37,37,392	1,09,95,936	
						Total 1 NULL:	72,58,544	37,37,392		37,37,392	1,09,95,936	
				02		1,34,175	1,34,175			1,34,175	2,68,350	
						Total 2 NULL:	1,34,175	1,34,175		1,34,175	2,68,350	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00		Total 0 NULL:	73,92,719	38,71,567		38,71,567	1,12,64,286	
						Total 62 Sikkim Herald:	73,92,719	38,71,567		38,71,567	1,12,64,286	
						Total 110 Publications:	73,92,719	38,71,567		38,71,567	1,12,64,286	
						Total 60 Others:	1,37,37,080	76,95,472		76,95,472	2,14,32,552	
						Total 2220 Information and Publicity:	1,60,89,973	96,89,345		96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	46	01	6,68,496	3,34,248			3,34,248	10,02,744	
Total 1 :						6,68,496	3,34,248			3,34,248	10,02,744	
Total 46 West District:						6,68,496	3,34,248			3,34,248	10,02,744	
Total 0 NULL:						6,68,496	3,34,248			3,34,248	10,02,744	
Total 102 Information Centres:						6,68,496	3,34,248			3,34,248	10,02,744	
Total 60 Others:						6,68,496	3,34,248			3,34,248	10,02,744	
Total 2220 Information and Publicity:						1,60,89,973	96,89,345			96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	2,21,180	1,11,724			1,11,724	3,32,904	
Total 1 :						2,21,180	1,11,724			1,11,724	3,32,904	
13							17,784			17,784	17,784	
Total 13 :							17,784			17,784	17,784	
Total 47 North District:						2,21,180	1,29,508			1,29,508	3,50,688	
Total 0 NULL:						2,21,180	1,29,508			1,29,508	3,50,688	
Total 102 Information Centres:						2,21,180	1,29,508			1,29,508	3,50,688	
Total 60 Others:						2,21,180	1,29,508			1,29,508	3,50,688	
Total 2220 Information and Publicity:						1,60,89,973	96,89,345			96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	4,30,004	8,63,308			8,63,308	12,93,312	
Total 1 :						4,30,004	8,63,308			8,63,308	12,93,312	
Total 48 South District:						4,30,004	8,63,308			8,63,308	12,93,312	
Total 0 NULL:						4,30,004	8,63,308			8,63,308	12,93,312	
Total 102 Information Centres:						4,30,004	8,63,308			8,63,308	12,93,312	
Total 60 Others:						4,30,004	8,63,308			8,63,308	12,93,312	
Total 2220 Information and Publicity:						1,60,89,973	96,89,345			96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	2,10,276	1,24,557			1,24,557	3,34,833	
Total 1 :						2,10,276	1,24,557			1,24,557	3,34,833	
Total 49 Pakyong District:						2,10,276	1,24,557			1,24,557	3,34,833	
Total 0 NULL:						2,10,276	1,24,557			1,24,557	3,34,833	
Total 102 Information Centres:						2,10,276	1,24,557			1,24,557	3,34,833	
Total 60 Others:						2,10,276	1,24,557			1,24,557	3,34,833	
Total 2220 Information and Publicity:						1,60,89,973	96,89,345			96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	01	2,72,619	1,39,368			1,39,368	4,11,987	
Total 1 :						2,72,619	1,39,368			1,39,368	4,11,987	
Total 50 Soreng District:						2,72,619	1,39,368			1,39,368	4,11,987	
Total 0 NULL:						2,72,619	1,39,368			1,39,368	4,11,987	
Total 102 Information Centres:						2,72,619	1,39,368			1,39,368	4,11,987	
Total 60 Others:						2,72,619	1,39,368			1,39,368	4,11,987	
Total 2220 Information and Publicity:						1,60,89,973	96,89,345			96,89,345	2,57,79,318	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	1,36,57,772	67,02,474			67,02,474	2,03,60,246	
Total 1 NULL:						1,36,57,772	67,02,474			67,02,474	2,03,60,246	
					02	9,77,225	12,31,917			12,31,917	22,09,142	
Total 2 NULL:						9,77,225	12,31,917			12,31,917	22,09,142	
Total 0 NULL:						1,46,34,997	79,34,391			79,34,391	2,25,69,388	
Total 60 Establishment:						1,46,34,997	79,34,391			79,34,391	2,25,69,388	
Total 1 Direction and Administration:						1,46,34,997	79,34,391			79,34,391	2,25,69,388	
	793	61	00		49	5,31,500					5,31,500	
Total 49 NULL:						5,31,500					5,31,500	
Total 0 NULL:						5,31,500					5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500					5,31,500	
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500					5,31,500	
Total 1 Welfare of Scheduled Castes:						1,51,66,497	79,34,391			79,34,391	2,31,00,888	
02	001	60	00		01	40,96,518	20,03,864			20,03,864	61,00,382	
Total 1 NULL:						40,96,518	20,03,864			20,03,864	61,00,382	
					02	3,56,500	3,94,256			3,94,256	7,50,756	
Total 2 NULL:						3,56,500	3,94,256			3,94,256	7,50,756	
Total 0 NULL:						44,53,018	23,98,120			23,98,120	68,51,138	
Total 60 Establishment:						44,53,018	23,98,120			23,98,120	68,51,138	
Total 1 Direction and Administration:						44,53,018	23,98,120			23,98,120	68,51,138	
Total 2 Welfare of Scheduled Tribes:						44,53,018	23,98,120			23,98,120	68,51,138	
80	800	67	00		36	58,500	58,500			58,500	1,17,000	
Total 36 NULL:						58,500	58,500			58,500	1,17,000	
Total 0 NULL:						58,500	58,500			58,500	1,17,000	
Total 67 SC, ST and OBC Welfare Boards:						58,500	58,500			58,500	1,17,000	
Total 800 Other Expenditure:						58,500	58,500			58,500	1,17,000	
Total 80 General:						58,500	58,500			58,500	1,17,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	5,98,512	2,99,256			2,99,256	8,97,768	
Total 1 :						5,98,512	2,99,256			2,99,256	8,97,768	
02						72,000	54,000			54,000	1,26,000	
Total 2 :						72,000	54,000			54,000	1,26,000	
Total 45 East District:						6,70,512	3,53,256			3,53,256	10,23,768	
Total 60 Establishment:						6,70,512	3,53,256			3,53,256	10,23,768	
Total 1 Direction and Administration:						6,70,512	3,53,256			3,53,256	10,23,768	
Total 2 Welfare of Scheduled Tribes:						6,70,512	3,53,256			3,53,256	10,23,768	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	2,47,612	4,98,374			4,98,374	7,45,986	
Total 1 :						2,47,612	4,98,374			4,98,374	7,45,986	
02						76,500	1,70,885			1,70,885	2,47,385	
Total 2 :						76,500	1,70,885			1,70,885	2,47,385	
Total 46 West District:						3,24,112	6,69,259			6,69,259	9,93,371	
Total 60 Establishment:						3,24,112	6,69,259			6,69,259	9,93,371	
Total 1 Direction and Administration:						3,24,112	6,69,259			6,69,259	9,93,371	
Total 1 Welfare of Scheduled Castes:						3,24,112	6,69,259			6,69,259	9,93,371	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	6,43,844	3,21,922			3,21,922	9,65,766	
Total 1 :						6,43,844	3,21,922			3,21,922	9,65,766	
				02		83,725	83,725			83,725	1,67,450	
Total 2 :						83,725	83,725			83,725	1,67,450	
Total 47 North District:						7,27,569	4,05,647			4,05,647	11,33,216	
Total 60 Establishment:						7,27,569	4,05,647			4,05,647	11,33,216	
Total 1 Direction and Administration:						7,27,569	4,05,647			4,05,647	11,33,216	
Total 2 Welfare of Scheduled Tribes:						7,27,569	4,05,647			4,05,647	11,33,216	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	8,46,524	4,23,262			4,23,262	12,69,786	
Total 1 :						8,46,524	4,23,262			4,23,262	12,69,786	
02						1,40,225	2,12,225			2,12,225	3,52,450	
Total 2 :						1,40,225	2,12,225			2,12,225	3,52,450	
Total 48 South District:						9,86,749	6,35,487			6,35,487	16,22,236	
Total 60 Establishment:						9,86,749	6,35,487			6,35,487	16,22,236	
Total 1 Direction and Administration:						9,86,749	6,35,487			6,35,487	16,22,236	
Total 1 Welfare of Scheduled Castes:						9,86,749	6,35,487			6,35,487	16,22,236	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	3,01,700	1,50,850			1,50,850	4,52,550	
Total 1 :						3,01,700	1,50,850			1,50,850	4,52,550	
02						59,903	39,000			39,000	98,903	
Total 2 :						59,903	39,000			39,000	98,903	
Total 49 Pakyong District:						3,61,603	1,89,850			1,89,850	5,51,453	
Total 60 Establishment:						3,61,603	1,89,850			1,89,850	5,51,453	
Total 1 Direction and Administration:						3,61,603	1,89,850			1,89,850	5,51,453	
Total 2 Welfare of Scheduled Tribes:						3,61,603	1,89,850			1,89,850	5,51,453	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	1,51,706	3,03,412			3,03,412	4,55,118	
Total 1 :						1,51,706	3,03,412			3,03,412	4,55,118	
02						57,000	57,000			57,000	1,14,000	
Total 2 :						57,000	57,000			57,000	1,14,000	
Total 50 Soreng District:						2,08,706	3,60,412			3,60,412	5,69,118	
Total 60 Establishment:						2,08,706	3,60,412			3,60,412	5,69,118	
Total 1 Direction and Administration:						2,08,706	3,60,412			3,60,412	5,69,118	
Total 1 Welfare of Scheduled Castes:						2,08,706	3,60,412			3,60,412	5,69,118	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						2,29,57,266	1,30,04,922			1,30,04,922	3,59,62,188	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	1,23,12,398	62,12,013			62,12,013	1,85,24,411	
Total 1 NULL:						1,23,12,398	62,12,013			62,12,013	1,85,24,411	
02						8,22,900	11,57,374			11,57,374	19,80,274	
Total 2 NULL:						8,22,900	11,57,374			11,57,374	19,80,274	
Total 0 NULL:						1,31,35,298	73,69,387			73,69,387	2,05,04,685	
Total 60 Establishment:						1,31,35,298	73,69,387			73,69,387	2,05,04,685	
Total 1 Direction and Administration:						1,31,35,298	73,69,387			73,69,387	2,05,04,685	
Total 1 Labour:						1,31,35,298	73,69,387			73,69,387	2,05,04,685	
Total 2230 Labour and Employment:						1,66,78,750	1,66,43,318			1,66,43,318	3,33,22,068	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	19,01,988	43,15,038			43,15,038	62,17,026	
					Total 1 NULL:	19,01,988	43,15,038			43,15,038	62,17,026	
					02		1,86,834			1,86,834	1,86,834	
					Total 2 NULL:		1,86,834			1,86,834	1,86,834	
					Total 0 NULL:	19,01,988	45,01,872			45,01,872	64,03,860	
					Total 60 Industrial Training Institutes, Rangpo:	19,01,988	45,01,872			45,01,872	64,03,860	
61	00				01	8,20,564	18,89,644			18,89,644	27,10,208	
					Total 1 NULL:	8,20,564	18,89,644			18,89,644	27,10,208	
					02		2,86,465			2,86,465	2,86,465	
					Total 2 NULL:		2,86,465			2,86,465	2,86,465	
					Total 0 NULL:	8,20,564	21,76,109			21,76,109	29,96,673	
					Total 61 Industrial Training Institutes, Namchi:	8,20,564	21,76,109			21,76,109	29,96,673	
62	00				01	6,40,700	14,97,028			14,97,028	21,37,728	
					Total 1 NULL:	6,40,700	14,97,028			14,97,028	21,37,728	
					02		3,65,684			3,65,684	3,65,684	
					Total 2 NULL:		3,65,684			3,65,684	3,65,684	
					Total 0 NULL:	6,40,700	18,62,712			18,62,712	25,03,412	
					Total 62 Industrial Training Institutes, Gyalshing:	6,40,700	18,62,712			18,62,712	25,03,412	
63	00				01	1,80,200	3,08,788			3,08,788	4,88,988	
					Total 1 NULL:	1,80,200	3,08,788			3,08,788	4,88,988	
					02		4,24,450			4,24,450	4,24,450	
					Total 2 NULL:		4,24,450			4,24,450	4,24,450	
					Total 0 NULL:	1,80,200	7,33,238			7,33,238	9,13,438	
					Total 63 Industrial Training Institute, Kewzing:	1,80,200	7,33,238			7,33,238	9,13,438	
					Total 101 Industrial Training Institutes:	35,43,452	92,73,931			92,73,931	1,28,17,383	
					Total 3 Training:	35,43,452	92,73,931			92,73,931	1,28,17,383	
					Total 2230 Labour and Employment:	1,66,78,750	1,66,43,318			1,66,43,318	3,33,22,068	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	70,80,418	36,43,246			36,43,246	1,07,23,664	
					Total 1 :	70,80,418	36,43,246			36,43,246	1,07,23,664	
					02	10,00,500	7,72,000			7,72,000	17,72,500	
					Total 2 :	10,00,500	7,72,000			7,72,000	17,72,500	
					Total 60 Social Welfare Division:	80,80,918	44,15,246			44,15,246	1,24,96,164	
				61	01	62,08,846	31,62,815			31,62,815	93,71,661	
					Total 1 :	62,08,846	31,62,815			31,62,815	93,71,661	
					02	17,14,350	22,41,617			22,41,617	39,55,967	
					Total 2 :	17,14,350	22,41,617			22,41,617	39,55,967	
					Total 61 Women and Child Welfare Division:	79,23,196	54,04,432			54,04,432	1,33,27,628	
					Total 40 Women and Child Development Department:	1,60,04,114	98,19,678			98,19,678	2,58,23,792	
					Total 1 Direction and Administration:	1,60,04,114	98,19,678			98,19,678	2,58,23,792	
	102	60	45	01		1,45,476	11,56,500			11,56,500	13,01,976	
					Total 1 :	1,45,476	11,56,500			11,56,500	13,01,976	
					02		4,47,704			4,47,704	4,47,704	
					Total 2 :		4,47,704			4,47,704	4,47,704	
					Total 45 Gangtok District:	1,45,476	16,04,204			16,04,204	17,49,680	
				67	01	4,34,864	2,17,432			2,17,432	6,52,296	
					Total 1 :	4,34,864	2,17,432			2,17,432	6,52,296	
					02	1,73,431	1,94,431			1,94,431	3,67,862	
					Total 2 :	1,73,431	1,94,431			1,94,431	3,67,862	
					Total 67 Project:	6,08,295	4,11,863			4,11,863	10,20,158	
					Total 60 Saksam Anganwadi and POSHAN 2.0:	7,53,771	20,16,067			20,16,067	27,69,838	
					Total 102 Child Welfare:	7,53,771	20,16,067			20,16,067	27,69,838	
					Total 2 Social Welfare:	1,67,57,885	1,18,35,745			1,18,35,745	2,85,93,630	
					Total 2235 Social Security and Welfare:	2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	2,33,308	15,91,554			15,91,554	18,24,862	
					Total 1 :	2,33,308	15,91,554			15,91,554	18,24,862	
					02		3,85,824			3,85,824	3,85,824	
					Total 2 :		3,85,824			3,85,824	3,85,824	
					Total 59 Singtam Sub-Division:	2,33,308	19,77,378			19,77,378	22,10,686	
				65	01	1,77,566	14,75,694			14,75,694	16,53,260	
					Total 1 :	1,77,566	14,75,694			14,75,694	16,53,260	
					02		4,63,964			4,63,964	4,63,964	
					Total 2 :		4,63,964			4,63,964	4,63,964	
					Total 65 Gangtok Rural Project:	1,77,566	19,39,658			19,39,658	21,17,224	
					Total 60 Saksam Anganwadi and POSHAN 2.0:	4,10,874	39,17,036			39,17,036	43,27,910	
					Total 102 Child Welfare:	4,10,874	39,17,036			39,17,036	43,27,910	
					Total 2 Social Welfare:	4,10,874	39,17,036			39,17,036	43,27,910	
					Total 2235 Social Security and Welfare:	2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	15,73,669	13,24,647			13,24,647	28,98,316	
Total 1 :						15,73,669	13,24,647			13,24,647	28,98,316	
02						2,41,856	2,41,856			2,41,856	4,83,712	
Total 2 :						2,41,856	2,41,856			2,41,856	4,83,712	
Total 46 Gyalshing District:						18,15,525	15,66,503			15,66,503	33,82,028	
Total 60 Saksam Anganwadi and POSHAN 2.0:						18,15,525	15,66,503			15,66,503	33,82,028	
Total 102 Child Welfare:						18,15,525	15,66,503			15,66,503	33,82,028	
Total 2 Social Welfare:						18,15,525	15,66,503			15,66,503	33,82,028	
Total 2235 Social Security and Welfare:						2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	3,41,524	1,73,678			1,73,678	5,15,202	
Total 1 :						3,41,524	1,73,678			1,73,678	5,15,202	
					02	2,63,478	2,64,528			2,64,528	5,28,006	
Total 2 :						2,63,478	2,64,528			2,64,528	5,28,006	
Total 47 Mangan District:						6,05,002	4,38,206			4,38,206	10,43,208	
	56				01	3,09,124	1,54,562			1,54,562	4,63,686	
Total 1 :						3,09,124	1,54,562			1,54,562	4,63,686	
					02	2,03,096	2,04,146			2,04,146	4,07,242	
Total 2 :						2,03,096	2,04,146			2,04,146	4,07,242	
Total 56 Chungthang Sub-Division:						5,12,220	3,58,708			3,58,708	8,70,928	
	66				01	2,90,952	1,45,476			1,45,476	4,36,428	
Total 1 :						2,90,952	1,45,476			1,45,476	4,36,428	
					02	2,11,072	2,12,122			2,12,122	4,23,194	
Total 2 :						2,11,072	2,12,122			2,12,122	4,23,194	
Total 66 Dzongu Rural Project:						5,02,024	3,57,598			3,57,598	8,59,622	
Total 60 Saksam Anganwadi and POSHAN 2.0:						16,19,246	11,54,512			11,54,512	27,73,758	
Total 102 Child Welfare:						16,19,246	11,54,512			11,54,512	27,73,758	
Total 2 Social Welfare:						16,19,246	11,54,512			11,54,512	27,73,758	
Total 2235 Social Security and Welfare:						2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	001	40 48 01	30,56,606	15,21,788			15,21,788	45,78,394	
			Total 1 :	30,56,606	15,21,788			15,21,788	45,78,394	
			02	40,000	99,421			99,421	1,39,421	
			Total 2 :	40,000	99,421			99,421	1,39,421	
			Total 48 Namchi District:	30,96,606	16,21,209			16,21,209	47,17,815	
			Total 40 Women and Child Development Department:	30,96,606	16,21,209			16,21,209	47,17,815	
			Total 1 Direction and Administration:	30,96,606	16,21,209			16,21,209	47,17,815	
102	60	48	01	14,62,134	12,09,192			12,09,192	26,71,326	
			Total 1 :	14,62,134	12,09,192			12,09,192	26,71,326	
			02	2,06,548	2,06,548			2,06,548	4,13,096	
			Total 2 :	2,06,548	2,06,548			2,06,548	4,13,096	
			Total 48 Namchi District:	16,68,682	14,15,740			14,15,740	30,84,422	
			57 01	11,75,716	9,79,358			9,79,358	21,55,074	
			Total 1 :	11,75,716	9,79,358			9,79,358	21,55,074	
			02	1,95,764	1,95,764			1,95,764	3,91,528	
			Total 2 :	1,95,764	1,95,764			1,95,764	3,91,528	
			Total 57 Ravongla Sub-Division:	13,71,480	11,75,122			11,75,122	25,46,602	
			58 01	6,60,456	5,64,228			5,64,228	12,24,684	
			Total 1 :	6,60,456	5,64,228			5,64,228	12,24,684	
			02	1,07,914	1,07,914			1,07,914	2,15,828	
			Total 2 :	1,07,914	1,07,914			1,07,914	2,15,828	
			Total 58 Jorethang Sub-Division:	7,68,370	6,72,142			6,72,142	14,40,512	
			Total 60 Saksam Anganwadi and POSHAN 2.0:	38,08,532	32,63,004			32,63,004	70,71,536	
			Total 102 Child Welfare:	38,08,532	32,63,004			32,63,004	70,71,536	
			Total 2 Social Welfare:	69,05,138	48,84,213			48,84,213	1,17,89,351	
			Total 2235 Social Security and Welfare:	2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	49	01	2,56,636	19,62,736			19,62,736	22,19,372	
						Total 1 :	2,56,636	19,62,736		19,62,736	22,19,372	
					02					4,59,794	4,59,794	
						Total 2 :		4,59,794		4,59,794	4,59,794	
						Total 49 Pakyong District:	2,56,636	24,22,530		24,22,530	26,79,166	
				55	01	4,05,556	19,95,254			19,95,254	24,00,810	
						Total 1 :	4,05,556	19,95,254		19,95,254	24,00,810	
					02					2,52,944	2,52,944	
						Total 2 :		2,52,944		2,52,944	2,52,944	
						Total 55 Rongli Sub-Division:	4,05,556	22,48,198		22,48,198	26,53,754	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	6,62,192	46,70,728		46,70,728	53,32,920	
						Total 102 Child Welfare:	6,62,192	46,70,728		46,70,728	53,32,920	
						Total 2 Social Welfare:	6,62,192	46,70,728		46,70,728	53,32,920	
						Total 2235 Social Security and Welfare:	2,97,69,727	2,95,10,592		2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	12,53,633	11,36,621			11,36,621	23,90,254	
Total 1 :						12,53,633	11,36,621			11,36,621	23,90,254	
02						3,45,234	3,45,234			3,45,234	6,90,468	
Total 2 :						3,45,234	3,45,234			3,45,234	6,90,468	
Total 50 Soreng District:						15,98,867	14,81,855			14,81,855	30,80,722	
Total 60 Saksam Anganwadi and POSHAN 2.0:						15,98,867	14,81,855			14,81,855	30,80,722	
Total 102 Child Welfare:						15,98,867	14,81,855			14,81,855	30,80,722	
Total 2 Social Welfare:						15,98,867	14,81,855			14,81,855	30,80,722	
Total 2235 Social Security and Welfare:						2,97,69,727	2,95,10,592			2,95,10,592	5,92,80,319	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		19,56,000			19,56,000	19,56,000	
						Total 1 NULL:		19,56,000		19,56,000	19,56,000	
					02	1,36,525	6,84,225			6,84,225	8,20,750	
						Total 2 NULL:	1,36,525	6,84,225		6,84,225	8,20,750	
						Total 0 NULL:	1,36,525	26,40,225		26,40,225	27,76,750	
						Total 44 Head Office Establishment:	1,36,525	26,40,225		26,40,225	27,76,750	
						Total 1 Direction and Administration:	1,36,525	26,40,225		26,40,225	27,76,750	
						Total 80 General:	1,36,525	26,40,225		26,40,225	27,76,750	
						Total 2236 Nutrition:	26,22,475	3,26,22,925		3,26,22,925	3,52,45,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		38,53,000			38,53,000	38,53,000	
						Total 1 NULL:	38,53,000			38,53,000	38,53,000	
					02		12,68,900			12,68,900	12,68,900	
						Total 2 NULL:	12,68,900			12,68,900	12,68,900	
						Total 0 NULL:	51,21,900			51,21,900	51,21,900	
						Total 44 Head Office Establishment:	51,21,900			51,21,900	51,21,900	
						Total 1 Direction and Administration:	51,21,900			51,21,900	51,21,900	
						Total 80 General:	51,21,900			51,21,900	51,21,900	
						Total 2236 Nutrition:	26,22,475	3,26,22,925		3,26,22,925	3,52,45,400	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	18,29,000	18,29,000			18,29,000	36,58,000	
Total 1 NULL:						18,29,000	18,29,000			18,29,000	36,58,000	
02						6,56,950	6,56,950			6,56,950	13,13,900	
Total 2 NULL:						6,56,950	6,56,950			6,56,950	13,13,900	
Total 0 NULL:						24,85,950	24,85,950			24,85,950	49,71,900	
Total 44 Head Office Establishment:						24,85,950	24,85,950			24,85,950	49,71,900	
Total 1 Direction and Administration:						24,85,950	24,85,950			24,85,950	49,71,900	
Total 80 General:						24,85,950	24,85,950			24,85,950	49,71,900	
Total 2236 Nutrition:						26,22,475	3,26,22,925			3,26,22,925	3,52,45,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		76,60,000			76,60,000	76,60,000	
						Total 1 NULL:	76,60,000			76,60,000	76,60,000	
					02		34,27,850			34,27,850	34,27,850	
						Total 2 NULL:	34,27,850			34,27,850	34,27,850	
						Total 0 NULL:	1,10,87,850			1,10,87,850	1,10,87,850	
						Total 44 Head Office Establishment:	1,10,87,850			1,10,87,850	1,10,87,850	
						Total 1 Direction and Administration:	1,10,87,850			1,10,87,850	1,10,87,850	
						Total 80 General:	1,10,87,850			1,10,87,850	1,10,87,850	
						Total 2236 Nutrition:	26,22,475	3,26,22,925		3,26,22,925	3,52,45,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		47,80,000			47,80,000	47,80,000	
						Total 1 NULL:	47,80,000			47,80,000	47,80,000	
					02		11,50,750			11,50,750	11,50,750	
						Total 2 NULL:	11,50,750			11,50,750	11,50,750	
						Total 0 NULL:	59,30,750			59,30,750	59,30,750	
						Total 44 Head Office Establishment:	59,30,750			59,30,750	59,30,750	
						Total 1 Direction and Administration:	59,30,750			59,30,750	59,30,750	
						Total 80 General:	59,30,750			59,30,750	59,30,750	
						Total 2236 Nutrition:	26,22,475	3,26,22,925		3,26,22,925	3,52,45,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		34,87,500			34,87,500	34,87,500	
						Total 1 NULL:	34,87,500			34,87,500	34,87,500	
					02		18,68,750			18,68,750	18,68,750	
						Total 2 NULL:	18,68,750			18,68,750	18,68,750	
						Total 0 NULL:	53,56,250			53,56,250	53,56,250	
						Total 44 Head Office Establishment:	53,56,250			53,56,250	53,56,250	
						Total 1 Direction and Administration:	53,56,250			53,56,250	53,56,250	
						Total 80 General:	53,56,250			53,56,250	53,56,250	
						Total 2236 Nutrition:	26,22,475	3,26,22,925		3,26,22,925	3,52,45,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01	25,64,962	12,86,306			12,86,306	38,51,268	
					Total 1 NULL:	25,64,962	12,86,306			12,86,306	38,51,268	
					02	1,34,094	1,34,094			1,34,094	2,68,188	
					Total 2 NULL:	1,34,094	1,34,094			1,34,094	2,68,188	
					Total 0 NULL:	26,99,056	14,20,400			14,20,400	41,19,456	
					Total 60 Establishment:	26,99,056	14,20,400			14,20,400	41,19,456	
					Total 1 Direction and Administration:	26,99,056	14,20,400			14,20,400	41,19,456	
					Total 80 General:	26,99,056	14,20,400			14,20,400	41,19,456	
					Total 2245 Relief on Account of Natural Calamities:	26,98,956	14,20,400		2,05,45,00,000	2,05,59,20,400	2,05,86,19,356	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71				2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 71 NULL:									2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 0 NULL:									2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 0 NULL:									2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:									2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):									2,05,45,00,000	2,05,45,00,000	2,05,45,00,000	
Total 2245 Relief on Account of Natural Calamities:						26,98,956	14,20,400		2,05,45,00,000	2,05,59,20,400	2,05,86,19,356	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	02	800	65	00	49	-	100				-	100
Total 49 NULL:						-	100				-	100
Total 0 NULL:						-	100				-	100
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100
Total 800 Other Expenditure:						-	100				-	100
Total 2 Floods, Cyclones etc:						-	100				-	100
Total 2245 Relief on Account of Natural Calamities:						26,98,956	14,20,400		2,05,45,00,000	2,05,59,20,400	2,05,86,19,356	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	41,37,726	21,24,837			21,24,837	62,62,563	
Total 1 :						41,37,726	21,24,837			21,24,837	62,62,563	
					02	7,11,215	7,17,260			7,17,260	14,28,475	
Total 2 :						7,11,215	7,17,260			7,17,260	14,28,475	
					13		1,800			1,800	1,800	
Total 13 :							1,800			1,800	1,800	
Total 44 Head Office Establishment:						48,48,941	28,43,897			28,43,897	76,92,838	
	67				01	1,68,804	84,402			84,402	2,53,206	
Total 1 :						1,68,804	84,402			84,402	2,53,206	
Total 67 Buddha Gaya Establishment:						1,68,804	84,402			84,402	2,53,206	
	68				01	1,30,52,756	65,69,748			65,69,748	1,96,22,504	
Total 1 :						1,30,52,756	65,69,748			65,69,748	1,96,22,504	
					02	13,78,000	12,04,000			12,04,000	25,82,000	
Total 2 :						13,78,000	12,04,000			12,04,000	25,82,000	
					06		4,00,000			4,00,000	4,00,000	
Total 6 :							4,00,000			4,00,000	4,00,000	
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						1,44,30,756	81,73,748			81,73,748	2,26,04,504	
Total 0 NULL:						1,94,48,501	1,11,02,047			1,11,02,047	3,05,50,548	
Total 103 Upkeep of Shrines, Temples etc.:						1,94,48,501	1,11,02,047			1,11,02,047	3,05,50,548	
	911	00	00	00		-	335				-	335
Total 0 NULL:						-	335				-	335
Total 0 NULL:						-	335				-	335
Total 0 NULL:						-	335				-	335
Total 911 Deduct Recoveries of Overpayments:						-	335				-	335
Total 0 NULL:						1,94,48,166	1,11,02,047			1,11,02,047	3,05,50,213	
Total 2250 Other Social Services:						1,94,48,166	1,11,02,047			1,11,02,047	3,05,50,213	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	4,02,632	2,00,422			2,00,422	6,03,054	
Total 1 NULL:						4,02,632	2,00,422			2,00,422	6,03,054	
Total 0 NULL:						4,02,632	2,00,422			2,00,422	6,03,054	
Total 5 Culture Department:						4,02,632	2,00,422			2,00,422	6,03,054	
Total 90 Secretariat:						4,02,632	2,00,422			2,00,422	6,03,054	
Total 0 NULL:						4,02,632	2,00,422			2,00,422	6,03,054	
Total 2251 Secretariat-Social Services:						8,04,716	4,01,464			4,01,464	12,06,180	
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	4,02,084	2,01,042			2,01,042	6,03,126	
Total 1 NULL:						4,02,084	2,01,042			2,01,042	6,03,126	
Total 0 NULL:						4,02,084	2,01,042			2,01,042	6,03,126	
Total 18 Information and Public Relation Department:						4,02,084	2,01,042			2,01,042	6,03,126	
Total 90 Secretariat:						4,02,084	2,01,042			2,01,042	6,03,126	
Total 0 NULL:						4,02,084	2,01,042			2,01,042	6,03,126	
Total 2251 Secretariat-Social Services:						8,04,716	4,01,464			4,01,464	12,06,180	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	45,31,734	22,66,272			22,66,272	67,98,006	
					Total 1 :	45,31,734	22,66,272			22,66,272	67,98,006	
					02	6,33,000	5,63,000			5,63,000	11,96,000	
					Total 2 :	6,33,000	5,63,000			5,63,000	11,96,000	
					Total 44 Head Office Establishment:	51,64,734	28,29,272			28,29,272	79,94,006	
					Total 1 Agriculture Department:	51,64,734	28,29,272			28,29,272	79,94,006	
					Total 1 Direction and Administration:	51,64,734	28,29,272			28,29,272	79,94,006	
104	01		44		01	71,62,992	34,33,851			34,33,851	1,05,96,843	
					Total 1 :	71,62,992	34,33,851			34,33,851	1,05,96,843	
					02		2,25,626			2,25,626	2,25,626	
					Total 2 :		2,25,626			2,25,626	2,25,626	
					Total 44 Head Office Establishment:	71,62,992	36,59,477			36,59,477	1,08,22,469	
					Total 1 Agriculture Department:	71,62,992	36,59,477			36,59,477	1,08,22,469	
					Total 104 Agricultural Farms:	71,62,992	36,59,477			36,59,477	1,08,22,469	
109	01		44		02		18,23,340			18,23,340	18,23,340	
					Total 2 :		18,23,340			18,23,340	18,23,340	
					Total 44 Head Office Establishment:		18,23,340			18,23,340	18,23,340	
					Total 1 Agriculture Department:		18,23,340			18,23,340	18,23,340	
					Total 109 Extension and Farmers'Training:		18,23,340			18,23,340	18,23,340	
					Total 0 NULL:	1,23,27,726	83,12,089			83,12,089	2,06,39,815	
					Total 2401 Crop Husbandry:	11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93		18,12,00,000			18,12,00,000	18,12,00,000	
						Total 93 NULL:	18,12,00,000			18,12,00,000	18,12,00,000	
						Total 0 NULL:	18,12,00,000			18,12,00,000	18,12,00,000	
						Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000			18,12,00,000	18,12,00,000	
						Total 103 Seeds:	18,12,00,000			18,12,00,000	18,12,00,000	
107	08	00			79		37,00,000			37,00,000	37,00,000	
						Total 79 NULL:	37,00,000			37,00,000	37,00,000	
					81		7,83,00,000			7,83,00,000	7,83,00,000	
						Total 81 NULL:	7,83,00,000			7,83,00,000	7,83,00,000	
					85		1,54,00,000			1,54,00,000	1,54,00,000	
						Total 85 NULL:	1,54,00,000			1,54,00,000	1,54,00,000	
						Total 0 NULL:	9,74,00,000			9,74,00,000	9,74,00,000	
						Total 8 Rastriya Krishi Vikash Yojana:	9,74,00,000			9,74,00,000	9,74,00,000	
						Total 107 Plant Protection:	9,74,00,000			9,74,00,000	9,74,00,000	
109	08	00			89		6,30,00,000			6,30,00,000	6,30,00,000	
						Total 89 NULL:	6,30,00,000			6,30,00,000	6,30,00,000	
						Total 0 NULL:	6,30,00,000			6,30,00,000	6,30,00,000	
						Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000			6,30,00,000	6,30,00,000	
						Total 109 Extension and Farmers'Training:	6,30,00,000			6,30,00,000	6,30,00,000	
114	06	00			91		53,90,000			53,90,000	53,90,000	
						Total 91 NULL:	53,90,000			53,90,000	53,90,000	
						Total 0 NULL:	53,90,000			53,90,000	53,90,000	
						Total 6 Krishonnati Yojana:	53,90,000			53,90,000	53,90,000	
						Total 114 Development of Oil Seeds:	53,90,000			53,90,000	53,90,000	
789	08	00			79		3,00,000			3,00,000	3,00,000	
						Total 79 NULL:	3,00,000			3,00,000	3,00,000	
					81		59,00,000			59,00,000	59,00,000	
						Total 81 NULL:	59,00,000			59,00,000	59,00,000	
					85		12,00,000			12,00,000	12,00,000	
						Total 85 NULL:	12,00,000			12,00,000	12,00,000	
					89		47,00,000			47,00,000	47,00,000	
						Total 89 NULL:	47,00,000			47,00,000	47,00,000	
					93		1,36,00,000			1,36,00,000	1,36,00,000	
						Total 93 NULL:	1,36,00,000			1,36,00,000	1,36,00,000	
						Total 0 NULL:	2,57,00,000			2,57,00,000	2,57,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	789	08	Total 8 Rastriya Krishi Vikash Yojana:				2,57,00,000	2,57,00,000	2,57,00,000
		Total 789 Special Component Plan for Schedule Castes:			2,57,00,000			2,57,00,000	2,57,00,000	2,57,00,000
		796	08	00	79			21,00,000	21,00,000	21,00,000
				Total 79 NULL:				21,00,000	21,00,000	21,00,000
			81					4,29,00,000	4,29,00,000	4,29,00,000
			Total 81 NULL:					4,29,00,000	4,29,00,000	4,29,00,000
			85					84,00,000	84,00,000	84,00,000
			Total 85 NULL:					84,00,000	84,00,000	84,00,000
			89					3,45,00,000	3,45,00,000	3,45,00,000
			Total 89 NULL:					3,45,00,000	3,45,00,000	3,45,00,000
			93					9,94,00,000	9,94,00,000	9,94,00,000
			Total 93 NULL:					9,94,00,000	9,94,00,000	9,94,00,000
			Total 0 NULL:					18,73,00,000	18,73,00,000	18,73,00,000
			Total 8 Rastriya Krishi Vikash Yojana:					18,73,00,000	18,73,00,000	18,73,00,000
			Total 796 Tribal Areas Sub-Plan:					18,73,00,000	18,73,00,000	18,73,00,000
			Total 0 NULL:					55,99,90,000	55,99,90,000	55,99,90,000
		Total 2401 Crop Husbandry:		11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16	44	01			1,46,14,052	72,83,843	2,18,97,895
				Total 1 :				1,46,14,052	72,83,843	2,18,97,895
			02					1,94,200	2,73,060	4,67,260
			Total 2 :					1,94,200	2,73,060	4,67,260
			Total 44 Head Office Establishment:					1,48,08,252	75,56,903	2,23,65,155
		60	36					1,50,000	75,000	2,25,000
			Total 36 :					1,50,000	75,000	2,25,000
		Total 60 Sikkim Agriculture and Horticulture Development Board:						1,50,000	75,000	2,25,000
			Total 16 Horticulture Department:					1,49,58,252	76,31,903	2,25,90,155
			Total 1 Direction and Administration:					1,49,58,252	76,31,903	2,25,90,155
			Total 0 NULL:					1,49,58,252	76,31,903	2,25,90,155
		Total 2401 Crop Husbandry:		11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	06	00	81		27,12,000			27,12,000	27,12,000	
						Total 81 NULL:	27,12,000			27,12,000	27,12,000	
						Total 0 NULL:	27,12,000			27,12,000	27,12,000	
						Total 6 Krishonnati Yojana:	27,12,000			27,12,000	27,12,000	
						Total 789 Special Component Plan for Schedule Castes:	27,12,000			27,12,000	27,12,000	
796	06	00	00	00	81		1,95,56,000			1,95,56,000	1,95,56,000	
						Total 81 NULL:	1,95,56,000			1,95,56,000	1,95,56,000	
						Total 0 NULL:	1,95,56,000			1,95,56,000	1,95,56,000	
						Total 6 Krishonnati Yojana:	1,95,56,000			1,95,56,000	1,95,56,000	
						Total 796 Tribal Areas Sub-Plan:	1,95,56,000			1,95,56,000	1,95,56,000	
						Total 0 NULL:	2,22,68,000			2,22,68,000	2,22,68,000	
						Total 2401 Crop Husbandry:	11,50,37,202	69,84,65,482	- 5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	64,50,098	32,34,628			32,34,628	96,84,726	
Total 1 :						64,50,098	32,34,628			32,34,628	96,84,726	
Total 45 Gangtok District:						64,50,098	32,34,628			32,34,628	96,84,726	
Total 1 Agriculture Department:						64,50,098	32,34,628			32,34,628	96,84,726	
Total 1 Direction and Administration:						64,50,098	32,34,628			32,34,628	96,84,726	
104	01	44	02				54,42,570			54,42,570	54,42,570	
Total 2 :							54,42,570			54,42,570	54,42,570	
Total 44 Head Office Establishment:							54,42,570			54,42,570	54,42,570	
Total 1 Agriculture Department:							54,42,570			54,42,570	54,42,570	
Total 104 Agricultural Farms:							54,42,570			54,42,570	54,42,570	
Total 0 NULL:						64,50,098	86,77,198			86,77,198	1,51,27,296	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	30,19,088	60,47,480			60,47,480	90,66,568	
Total 1 :						30,19,088	60,47,480			60,47,480	90,66,568	
Total 2 :							75,89,340			75,89,340	75,89,340	
Total 45 East District:						30,19,088	1,36,36,820			1,36,36,820	1,66,55,908	
Total 16 Horticulture Department:						30,19,088	1,36,36,820			1,36,36,820	1,66,55,908	
Total 1 Direction and Administration:						30,19,088	1,36,36,820			1,36,36,820	1,66,55,908	
104	16	45	01			14,34,332	30,11,424			30,11,424	44,45,756	
Total 1 :						14,34,332	30,11,424			30,11,424	44,45,756	
Total 45 East District:						14,34,332	30,11,424			30,11,424	44,45,756	
Total 16 Horticulture Department:						14,34,332	30,11,424			30,11,424	44,45,756	
Total 104 Agricultural Farms:						14,34,332	30,11,424			30,11,424	44,45,756	
Total 0 NULL:						44,53,420	1,66,48,244			1,66,48,244	2,11,01,664	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	41,65,708	20,49,214			20,49,214	62,14,922	
Total 1 :						41,65,708	20,49,214			20,49,214	62,14,922	
Total 46 West District:						41,65,708	20,49,214			20,49,214	62,14,922	
Total 1 Agriculture Department:						41,65,708	20,49,214			20,49,214	62,14,922	
Total 1 Direction and Administration:						41,65,708	20,49,214			20,49,214	62,14,922	
104	01	44	02				39,16,605			39,16,605	39,16,605	
Total 2 :							39,16,605			39,16,605	39,16,605	
Total 44 Head Office Establishment:							39,16,605			39,16,605	39,16,605	
Total 1 Agriculture Department:							39,16,605			39,16,605	39,16,605	
Total 104 Agricultural Farms:							39,16,605			39,16,605	39,16,605	
Total 0 NULL:						41,65,708	59,65,819			59,65,819	1,01,31,527	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	16,06,734	7,73,552			7,73,552	23,80,286	
Total 1 :						16,06,734	7,73,552			7,73,552	23,80,286	
02						34,35,721	34,16,350	-	5,410	34,10,940	68,46,661	
Total 2 :						34,35,721	34,16,350	-	5,410	34,10,940	68,46,661	
Total 46 West District:						50,42,455	41,89,902	-	5,410	41,84,492	92,26,947	
Total 16 Horticulture Department:						50,42,455	41,89,902	-	5,410	41,84,492	92,26,947	
Total 1 Direction and Administration:						50,42,455	41,89,902	-	5,410	41,84,492	92,26,947	
104	16	46	01			18,66,724	9,36,926			9,36,926	28,03,650	
Total 1 :						18,66,724	9,36,926			9,36,926	28,03,650	
Total 46 West District:						18,66,724	9,36,926			9,36,926	28,03,650	
Total 16 Horticulture Department:						18,66,724	9,36,926			9,36,926	28,03,650	
Total 104 Agricultural Farms:						18,66,724	9,36,926			9,36,926	28,03,650	
Total 0 NULL:						69,09,179	51,26,828	-	5,410	51,21,418	1,20,30,597	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	13,08,126	6,54,588			6,54,588	19,62,714	
Total 1 :						13,08,126	6,54,588			6,54,588	19,62,714	
Total 47 North District:						13,08,126	6,54,588			6,54,588	19,62,714	
Total 1 Agriculture Department:						13,08,126	6,54,588			6,54,588	19,62,714	
Total 1 Direction and Administration:						13,08,126	6,54,588			6,54,588	19,62,714	
104	01	44	02				40,63,745			40,63,745	40,63,745	
Total 2 :							40,63,745			40,63,745	40,63,745	
Total 44 Head Office Establishment:							40,63,745			40,63,745	40,63,745	
			47	01		20,47,480	10,12,344			10,12,344	30,59,824	
Total 1 :						20,47,480	10,12,344			10,12,344	30,59,824	
Total 47 North District:						20,47,480	10,12,344			10,12,344	30,59,824	
Total 1 Agriculture Department:						20,47,480	50,76,089			50,76,089	71,23,569	
Total 104 Agricultural Farms:						20,47,480	50,76,089			50,76,089	71,23,569	
Total 0 NULL:						33,55,606	57,30,677			57,30,677	90,86,283	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	7,04,773	14,16,196			14,16,196	21,20,969	
Total 1 :						7,04,773	14,16,196			14,16,196	21,20,969	
					02		46,89,213			46,89,213	46,89,213	
Total 2 :							46,89,213			46,89,213	46,89,213	
Total 47 North District:						7,04,773	61,05,409			61,05,409	68,10,182	
Total 16 Horticulture Department:						7,04,773	61,05,409			61,05,409	68,10,182	
Total 1 Direction and Administration:						7,04,773	61,05,409			61,05,409	68,10,182	
104	16	47	01			8,95,956	18,02,512			18,02,512	26,98,468	
Total 1 :						8,95,956	18,02,512			18,02,512	26,98,468	
Total 47 North District:						8,95,956	18,02,512			18,02,512	26,98,468	
Total 16 Horticulture Department:						8,95,956	18,02,512			18,02,512	26,98,468	
Total 104 Agricultural Farms:						8,95,956	18,02,512			18,02,512	26,98,468	
Total 0 NULL:						16,00,729	79,07,921			79,07,921	95,08,650	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	13,76,796	5,86,006			5,86,006	19,62,802	
Total 1 :						13,76,796	5,86,006			5,86,006	19,62,802	
Total 48 South District:						13,76,796	5,86,006			5,86,006	19,62,802	
Total 1 Agriculture Department:						13,76,796	5,86,006			5,86,006	19,62,802	
Total 1 Direction and Administration:						13,76,796	5,86,006			5,86,006	19,62,802	
104	01	44	02				73,51,315			73,51,315	73,51,315	
Total 2 :							73,51,315			73,51,315	73,51,315	
Total 44 Head Office Establishment:							73,51,315			73,51,315	73,51,315	
			48	01		88,32,108	44,92,976			44,92,976	1,33,25,084	
Total 1 :						88,32,108	44,92,976			44,92,976	1,33,25,084	
Total 48 South District:						88,32,108	44,92,976			44,92,976	1,33,25,084	
Total 1 Agriculture Department:						88,32,108	1,18,44,291			1,18,44,291	2,06,76,399	
Total 104 Agricultural Farms:						88,32,108	1,18,44,291			1,18,44,291	2,06,76,399	
Total 0 NULL:						1,02,08,904	1,24,30,297			1,24,30,297	2,26,39,201	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,11,34,036	56,16,200			56,16,200	1,67,50,236	
Total 1 :						1,11,34,036	56,16,200			56,16,200	1,67,50,236	
			02			81,90,658	65,68,340			65,68,340	1,47,58,998	
Total 2 :						81,90,658	65,68,340			65,68,340	1,47,58,998	
Total 48 South District:						1,93,24,694	1,21,84,540			1,21,84,540	3,15,09,234	
Total 16 Horticulture Department:						1,93,24,694	1,21,84,540			1,21,84,540	3,15,09,234	
Total 1 Direction and Administration:						1,93,24,694	1,21,84,540			1,21,84,540	3,15,09,234	
Total 0 NULL:						1,93,24,694	1,21,84,540			1,21,84,540	3,15,09,234	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	56,96,264	28,49,132			28,49,132	85,45,396	
Total 1 :						56,96,264	28,49,132			28,49,132	85,45,396	
Total 49 Pakyong District:						56,96,264	28,49,132			28,49,132	85,45,396	
Total 1 Agriculture Department:						56,96,264	28,49,132			28,49,132	85,45,396	
Total 1 Direction and Administration:						56,96,264	28,49,132			28,49,132	85,45,396	
	104	01	44		02		52,24,575			52,24,575	52,24,575	
Total 2 :							52,24,575			52,24,575	52,24,575	
Total 44 Head Office Establishment:							52,24,575			52,24,575	52,24,575	
Total 1 Agriculture Department:							52,24,575			52,24,575	52,24,575	
Total 104 Agricultural Farms:							52,24,575			52,24,575	52,24,575	
Total 0 NULL:						56,96,264	80,73,707			80,73,707	1,37,69,971	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	59,92,970	30,36,206			30,36,206	90,29,176	
Total 1 :						59,92,970	30,36,206			30,36,206	90,29,176	
					02	37,58,950	37,35,700			37,35,700	74,94,650	
Total 2 :						37,58,950	37,35,700			37,35,700	74,94,650	
Total 49 Pakyong District:						97,51,920	67,71,906			67,71,906	1,65,23,826	
Total 16 Horticulture Department:						97,51,920	67,71,906			67,71,906	1,65,23,826	
Total 1 Direction and Administration:						97,51,920	67,71,906			67,71,906	1,65,23,826	
Total 0 NULL:						97,51,920	67,71,906			67,71,906	1,65,23,826	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	45,94,888	23,09,436			23,09,436	69,04,324	
Total 1 :						45,94,888	23,09,436			23,09,436	69,04,324	
Total 50 Soreng District:						45,94,888	23,09,436			23,09,436	69,04,324	
Total 1 Agriculture Department:						45,94,888	23,09,436			23,09,436	69,04,324	
Total 1 Direction and Administration:						45,94,888	23,09,436			23,09,436	69,04,324	
104	01	44	02			20,87,300	24,47,490			24,47,490	45,34,790	
Total 2 :						20,87,300	24,47,490			24,47,490	45,34,790	
Total 44 Head Office Establishment:						20,87,300	24,47,490			24,47,490	45,34,790	
Total 1 Agriculture Department:						20,87,300	24,47,490			24,47,490	45,34,790	
Total 104 Agricultural Farms:						20,87,300	24,47,490			24,47,490	45,34,790	
Total 0 NULL:						66,82,188	47,56,926			47,56,926	1,14,39,114	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	47,22,364	23,35,152			23,35,152	70,57,516	
Total 1 :						47,22,364	23,35,152			23,35,152	70,57,516	
02						44,30,150	36,54,275			36,54,275	80,84,425	
Total 2 :						44,30,150	36,54,275			36,54,275	80,84,425	
Total 50 Soreng District:						91,52,514	59,89,427			59,89,427	1,51,41,941	
Total 16 Horticulture Department:						91,52,514	59,89,427			59,89,427	1,51,41,941	
Total 1 Direction and Administration:						91,52,514	59,89,427			59,89,427	1,51,41,941	
Total 0 NULL:						91,52,514	59,89,427			59,89,427	1,51,41,941	
Total 2401 Crop Husbandry:						11,50,37,202	69,84,65,482	-	5,410	69,84,60,072	81,34,97,274	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	77,44,496	38,85,757			38,85,757	1,16,30,253	
Total 1 :						77,44,496	38,85,757			38,85,757	1,16,30,253	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
Total 44 Head Office Establishment:						77,44,496	40,85,757			40,85,757	1,18,30,253	
Total 1 Agriculture Department:						77,44,496	40,85,757			40,85,757	1,18,30,253	
Total 1 Direction and Administration:						77,44,496	40,85,757			40,85,757	1,18,30,253	
Total 0 NULL:						77,44,496	40,85,757			40,85,757	1,18,30,253	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	17,96,238	9,05,666			9,05,666	27,01,904	
Total 1 :						17,96,238	9,05,666			9,05,666	27,01,904	
02							63,000			63,000	63,000	
Total 2 :							63,000			63,000	63,000	
Total 44 Head Office:						17,96,238	9,68,666			9,68,666	27,64,904	
Total 13 Forestry and Wildlife Department:						17,96,238	9,68,666			9,68,666	27,64,904	
Total 1 Direction and Administration:						17,96,238	9,68,666			9,68,666	27,64,904	
Total 0 NULL:						17,96,238	9,68,666			9,68,666	27,64,904	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	10,45,536	5,28,018			5,28,018	15,73,554	
Total 1 :						10,45,536	5,28,018			5,28,018	15,73,554	
Total 45 East District:						10,45,536	5,28,018			5,28,018	15,73,554	
Total 1 Agriculture Department:						10,45,536	5,28,018			5,28,018	15,73,554	
Total 1 Direction and Administration:						10,45,536	5,28,018			5,28,018	15,73,554	
Total 0 NULL:						10,45,536	5,28,018			5,28,018	15,73,554	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02		22,60,100			22,60,100	22,60,100	
Total 2 :							22,60,100			22,60,100	22,60,100	
Total 44 Head Office:							22,60,100			22,60,100	22,60,100	
			45		01	22,16,932	47,26,514			47,26,514	69,43,446	
Total 1 :						22,16,932	47,26,514			47,26,514	69,43,446	
Total 45 East District:						22,16,932	47,26,514			47,26,514	69,43,446	
Total 13 Forestry and Wildlife Department:						22,16,932	69,86,614			69,86,614	92,03,546	
Total 1 Direction and Administration:						22,16,932	69,86,614			69,86,614	92,03,546	
Total 0 NULL:						22,16,932	69,86,614			69,86,614	92,03,546	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	3,26,480	1,63,240			1,63,240	4,89,720	
Total 1 :						3,26,480	1,63,240			1,63,240	4,89,720	
Total 46 West District:						3,26,480	1,63,240			1,63,240	4,89,720	
Total 1 Agriculture Department:						3,26,480	1,63,240			1,63,240	4,89,720	
Total 1 Direction and Administration:						3,26,480	1,63,240			1,63,240	4,89,720	
Total 0 NULL:						3,26,480	1,63,240			1,63,240	4,89,720	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	26,92,036	13,80,468			13,80,468	40,72,504	
Total 1 :						26,92,036	13,80,468			13,80,468	40,72,504	
Total 46 West District:						26,92,036	13,80,468			13,80,468	40,72,504	
Total 13 Forestry and Wildlife Department:						26,92,036	13,80,468			13,80,468	40,72,504	
Total 1 Direction and Administration:						26,92,036	13,80,468			13,80,468	40,72,504	
Total 0 NULL:						26,92,036	13,80,468			13,80,468	40,72,504	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,51,300	75,650			75,650	2,26,950	
Total 1 :						1,51,300	75,650			75,650	2,26,950	
Total 47 North District:						1,51,300	75,650			75,650	2,26,950	
Total 1 Agriculture Department:						1,51,300	75,650			75,650	2,26,950	
Total 1 Direction and Administration:						1,51,300	75,650			75,650	2,26,950	
Total 0 NULL:						1,51,300	75,650			75,650	2,26,950	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02		23,57,150			23,57,150	23,57,150	
Total 2 :							23,57,150			23,57,150	23,57,150	
Total 44 Head Office:							23,57,150			23,57,150	23,57,150	
			47		01	8,46,278	16,92,556			16,92,556	25,38,834	
Total 1 :						8,46,278	16,92,556			16,92,556	25,38,834	
Total 47 North District:						8,46,278	16,92,556			16,92,556	25,38,834	
Total 13 Forestry and Wildlife Department:						8,46,278	40,49,706			40,49,706	48,95,984	
Total 1 Direction and Administration:						8,46,278	40,49,706			40,49,706	48,95,984	
102	13		47		02		2,78,740			2,78,740	2,78,740	
Total 2 :							2,78,740			2,78,740	2,78,740	
Total 47 North District:							2,78,740			2,78,740	2,78,740	
Total 13 Forestry and Wildlife Department:							2,78,740			2,78,740	2,78,740	
Total 102 Soil Conservation:							2,78,740			2,78,740	2,78,740	
Total 0 NULL:						8,46,278	43,28,446			43,28,446	51,74,724	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	14,62,528	7,35,878			7,35,878	21,98,406	
Total 1 :						14,62,528	7,35,878			7,35,878	21,98,406	
Total 48 South District:						14,62,528	7,35,878			7,35,878	21,98,406	
Total 1 Agriculture Department:						14,62,528	7,35,878			7,35,878	21,98,406	
Total 1 Direction and Administration:						14,62,528	7,35,878			7,35,878	21,98,406	
Total 0 NULL:						14,62,528	7,35,878			7,35,878	21,98,406	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	7,70,175	32,05,760			32,05,760	39,75,935	
Total 2 :						7,70,175	32,05,760			32,05,760	39,75,935	
Total 44 Head Office:						7,70,175	32,05,760			32,05,760	39,75,935	
			48		01	16,65,768	8,15,416			8,15,416	24,81,184	
Total 1 :						16,65,768	8,15,416			8,15,416	24,81,184	
Total 48 South District:						16,65,768	8,15,416			8,15,416	24,81,184	
Total 13 Forestry and Wildlife Department:						24,35,943	40,21,176			40,21,176	64,57,119	
Total 1 Direction and Administration:						24,35,943	40,21,176			40,21,176	64,57,119	
Total 0 NULL:						24,35,943	40,21,176			40,21,176	64,57,119	
Total 2402 Soil and Water Conservation:						2,07,17,767	2,46,84,863			2,46,84,863	4,54,02,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02		14,10,950			14,10,950	14,10,950	
						Total 2 :	14,10,950			14,10,950	14,10,950	
						Total 44 Head Office:	14,10,950			14,10,950	14,10,950	
						Total 13 Forestry and Wildlife Department:	14,10,950			14,10,950	14,10,950	
						Total 1 Direction and Administration:	14,10,950			14,10,950	14,10,950	
						Total 0 NULL:	14,10,950			14,10,950	14,10,950	
						Total 2402 Soil and Water Conservation:	2,07,17,767	2,46,84,863		2,46,84,863	4,54,02,630	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	93,38,935	46,68,685			46,68,685	1,40,07,620	
					Total 1 :	93,38,935	46,68,685			46,68,685	1,40,07,620	
					Total 44 Head Office Establishment:	93,38,935	46,68,685			46,68,685	1,40,07,620	
					Total 60 Administration:	93,38,935	46,68,685			46,68,685	1,40,07,620	
					Total 1 Direction and Administration:	93,38,935	46,68,685			46,68,685	1,40,07,620	
	101	61	44		01	1,27,64,814	66,68,902			66,68,902	1,94,33,716	
					Total 1 :	1,27,64,814	66,68,902			66,68,902	1,94,33,716	
					02	17,12,580	13,66,101			13,66,101	30,78,681	
					Total 2 :	17,12,580	13,66,101			13,66,101	30,78,681	
					Total 44 Head Office Establishment:	1,44,77,394	80,35,003			80,35,003	2,25,12,397	
					Total 61 Veterinary Hospitals & Dispensaries:	1,44,77,394	80,35,003			80,35,003	2,25,12,397	
					Total 101 Veterinary Services and Animal Health:	1,44,77,394	80,35,003			80,35,003	2,25,12,397	
					Total 0 NULL:	2,38,16,329	1,27,03,688			1,27,03,688	3,65,20,017	
					Total 2403 Animal Husbandry:	8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01	45,79,322	22,37,924			22,37,924	68,17,246	
Total 1 :						45,79,322	22,37,924			22,37,924	68,17,246	
Total 45 East District:						45,79,322	22,37,924			22,37,924	68,17,246	
Total 60 Administration:						45,79,322	22,37,924			22,37,924	68,17,246	
Total 1 Direction and Administration:						45,79,322	22,37,924			22,37,924	68,17,246	
101	61	45	01			47,37,734	20,74,344			20,74,344	68,12,078	
Total 1 :						47,37,734	20,74,344			20,74,344	68,12,078	
02						7,79,190	3,15,225			3,15,225	10,94,415	
Total 2 :						7,79,190	3,15,225			3,15,225	10,94,415	
Total 45 East District:						55,16,924	23,89,569			23,89,569	79,06,493	
Total 61 Veterinary Hospitals & Dispensaries:						55,16,924	23,89,569			23,89,569	79,06,493	
Total 101 Veterinary Services and Animal Health:						55,16,924	23,89,569			23,89,569	79,06,493	
Total 0 NULL:						1,00,96,246	46,27,493			46,27,493	1,47,23,739	
Total 2403 Animal Husbandry:						8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	22,63,180	11,31,590			11,31,590	33,94,770	
Total 1 :						22,63,180	11,31,590			11,31,590	33,94,770	
Total 46 West District:						22,63,180	11,31,590			11,31,590	33,94,770	
Total 60 Administration:						22,63,180	11,31,590			11,31,590	33,94,770	
Total 1 Direction and Administration:						22,63,180	11,31,590			11,31,590	33,94,770	
101	61	46	01			39,98,988	19,75,244			19,75,244	59,74,232	
Total 1 :						39,98,988	19,75,244			19,75,244	59,74,232	
02						9,82,870	9,81,425			9,81,425	19,64,295	
Total 2 :						9,82,870	9,81,425			9,81,425	19,64,295	
Total 46 West District:						49,81,858	29,56,669			29,56,669	79,38,527	
Total 61 Veterinary Hospitals & Dispensaries:						49,81,858	29,56,669			29,56,669	79,38,527	
Total 101 Veterinary Services and Animal Health:						49,81,858	29,56,669			29,56,669	79,38,527	
Total 0 NULL:						72,45,038	40,88,259			40,88,259	1,13,33,297	
Total 2403 Animal Husbandry:						8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	12,47,726	5,87,019			5,87,019	18,34,745	
Total 1 :						12,47,726	5,87,019			5,87,019	18,34,745	
Total 47 North District:						12,47,726	5,87,019			5,87,019	18,34,745	
Total 60 Administration:						12,47,726	5,87,019			5,87,019	18,34,745	
Total 1 Direction and Administration:						12,47,726	5,87,019			5,87,019	18,34,745	
101	61	47	01			64,05,604	32,28,520			32,28,520	96,34,124	
Total 1 :						64,05,604	32,28,520			32,28,520	96,34,124	
02						9,77,000	9,83,950			9,83,950	19,60,950	
Total 2 :						9,77,000	9,83,950			9,83,950	19,60,950	
Total 47 North District:						73,82,604	42,12,470			42,12,470	1,15,95,074	
Total 61 Veterinary Hospitals & Dispensaries:						73,82,604	42,12,470			42,12,470	1,15,95,074	
Total 101 Veterinary Services and Animal Health:						73,82,604	42,12,470			42,12,470	1,15,95,074	
Total 0 NULL:						86,30,330	47,99,489			47,99,489	1,34,29,819	
Total 2403 Animal Husbandry:						8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01	1,20,37,053	60,61,629			60,61,629	1,80,98,682	
Total 1 :						1,20,37,053	60,61,629			60,61,629	1,80,98,682	
02						25,03,900	17,91,341			17,91,341	42,95,241	
Total 2 :						25,03,900	17,91,341			17,91,341	42,95,241	
Total 48 South District:						1,45,40,953	78,52,970			78,52,970	2,23,93,923	
Total 61 Veterinary Hospitals & Dispensaries:						1,45,40,953	78,52,970			78,52,970	2,23,93,923	
Total 101 Veterinary Services and Animal Health:						1,45,40,953	78,52,970			78,52,970	2,23,93,923	
102	67	00	01			31,86,436	15,64,618			15,64,618	47,51,054	
Total 1 NULL:						31,86,436	15,64,618			15,64,618	47,51,054	
02						2,28,820	2,64,650			2,64,650	4,93,470	
Total 2 NULL:						2,28,820	2,64,650			2,64,650	4,93,470	
Total 0 NULL:						34,15,256	18,29,268			18,29,268	52,44,524	
Total 67 Livestock Farm, Karfectar:						34,15,256	18,29,268			18,29,268	52,44,524	
Total 102 Cattle and Buffalo Development:						34,15,256	18,29,268			18,29,268	52,44,524	
Total 0 NULL:						1,79,56,209	96,82,238			96,82,238	2,76,38,447	
Total 2403 Animal Husbandry:						8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01	50,80,120	26,05,672			26,05,672	76,85,792	
					Total 1 :	50,80,120	26,05,672			26,05,672	76,85,792	
					Total 49 Pakyong District:	50,80,120	26,05,672			26,05,672	76,85,792	
					Total 60 Administration:	50,80,120	26,05,672			26,05,672	76,85,792	
					Total 1 Direction and Administration:	50,80,120	26,05,672			26,05,672	76,85,792	
101	61		49		01	56,03,800	28,04,992			28,04,992	84,08,792	
					Total 1 :	56,03,800	28,04,992			28,04,992	84,08,792	
					02	6,74,477	6,88,896			6,88,896	13,63,373	
					Total 2 :	6,74,477	6,88,896			6,88,896	13,63,373	
					Total 49 Pakyong District:	62,78,277	34,93,888			34,93,888	97,72,165	
					Total 61 Veterinary Hospitals & Dispensaries:	62,78,277	34,93,888			34,93,888	97,72,165	
					Total 101 Veterinary Services and Animal Health:	62,78,277	34,93,888			34,93,888	97,72,165	
					Total 0 NULL:	1,13,58,397	60,99,560			60,99,560	1,74,57,957	
					Total 2403 Animal Husbandry:	8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	50	01	39,75,816					39,75,816	
					Total 1 :	39,75,816					39,75,816	
					Total 50 Soreng District:	39,75,816					39,75,816	
					Total 60 Administration:	39,75,816					39,75,816	
					Total 1 Direction and Administration:	39,75,816					39,75,816	
101	61	50	01			38,64,346	38,67,438			38,67,438	77,31,784	
					Total 1 :	38,64,346	38,67,438			38,67,438	77,31,784	
					02	8,10,010	8,24,200			8,24,200	16,34,210	
					Total 2 :	8,10,010	8,24,200			8,24,200	16,34,210	
					Total 50 Soreng District:	46,74,356	46,91,638			46,91,638	93,65,994	
					Total 61 Veterinary Hospitals & Dispensaries:	46,74,356	46,91,638			46,91,638	93,65,994	
					Total 101 Veterinary Services and Animal Health:	46,74,356	46,91,638			46,91,638	93,65,994	
					Total 0 NULL:	86,50,172	46,91,638			46,91,638	1,33,41,810	
					Total 2403 Animal Husbandry:	8,77,52,721	4,66,92,365			4,66,92,365	13,44,45,086	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	36,89,640	22,38,691			22,38,691	59,28,331	
					Total 1 NULL:	36,89,640	22,38,691			22,38,691	59,28,331	
					02	2,96,200	2,99,440			2,99,440	5,95,640	
					Total 2 NULL:	2,96,200	2,99,440			2,99,440	5,95,640	
					Total 0 NULL:	39,85,840	25,38,131			25,38,131	65,23,971	
					Total 60 Establishment:	39,85,840	25,38,131			25,38,131	65,23,971	
					Total 1 Direction and Administration:	39,85,840	25,38,131			25,38,131	65,23,971	
					Total 0 NULL:	39,85,840	25,38,131			25,38,131	65,23,971	
					Total 2405 Fisheries:	1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	12,41,700	6,21,300			6,21,300	18,63,000	
Total 1 :						12,41,700	6,21,300			6,21,300	18,63,000	
02						90,200	89,900			89,900	1,80,100	
Total 2 :						90,200	89,900			89,900	1,80,100	
Total 45 East District:						13,31,900	7,11,200			7,11,200	20,43,100	
Total 60 Establishment:						13,31,900	7,11,200			7,11,200	20,43,100	
Total 1 Direction and Administration:						13,31,900	7,11,200			7,11,200	20,43,100	
Total 0 NULL:						13,31,900	7,11,200			7,11,200	20,43,100	
Total 2405 Fisheries:						1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	10,09,676	5,05,288			5,05,288	15,14,964	
					Total 1 NULL:	10,09,676	5,05,288			5,05,288	15,14,964	
					02	1,83,135	1,14,125			1,14,125	2,97,260	
					Total 2 NULL:	1,83,135	1,14,125			1,14,125	2,97,260	
					Total 0 NULL:	11,92,811	6,19,413			6,19,413	18,12,224	
					Total 62 Carps and Cat Fish Seed Production:	11,92,811	6,19,413			6,19,413	18,12,224	
					Total 101 Inland fisheries:	11,92,811	6,19,413			6,19,413	18,12,224	
					Total 0 NULL:	11,92,811	6,19,413			6,19,413	18,12,224	
					Total 2405 Fisheries:	1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	12,07,164	6,03,582			6,03,582	18,10,746	
Total 1 NULL:						12,07,164	6,03,582			6,03,582	18,10,746	
02						1,40,425	1,39,975			1,39,975	2,80,400	
Total 2 NULL:						1,40,425	1,39,975			1,39,975	2,80,400	
Total 0 NULL:						13,47,589	7,43,557			7,43,557	20,91,146	
Total 61 Trout Fish Seed:						13,47,589	7,43,557			7,43,557	20,91,146	
Total 101 Inland fisheries:						13,47,589	7,43,557			7,43,557	20,91,146	
Total 0 NULL:						13,47,589	7,43,557			7,43,557	20,91,146	
Total 2405 Fisheries:						1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	11,42,156	4,77,888			4,77,888	16,20,044	
					Total 1 NULL:	11,42,156	4,77,888			4,77,888	16,20,044	
				02		36,725	46,325			46,325	83,050	
					Total 2 NULL:	36,725	46,325			46,325	83,050	
					Total 0 NULL:	11,78,881	5,24,213			5,24,213	17,03,094	
					Total 63 Conservation of Reverine Fisheries:	11,78,881	5,24,213			5,24,213	17,03,094	
					Total 101 Inland fisheries:	11,78,881	5,24,213			5,24,213	17,03,094	
					Total 0 NULL:	11,78,881	5,24,213			5,24,213	17,03,094	
					Total 2405 Fisheries:	1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	5,97,140	2,98,570			2,98,570	8,95,710	
Total 1 :						5,97,140	2,98,570			2,98,570	8,95,710	
					02	36,725	36,725			36,725	73,450	
Total 2 :						36,725	36,725			36,725	73,450	
Total 49 Pakyong:						6,33,865	3,35,295			3,35,295	9,69,160	
Total 60 Establishment:						6,33,865	3,35,295			3,35,295	9,69,160	
Total 1 Direction and Administration:						6,33,865	3,35,295			3,35,295	9,69,160	
Total 0 NULL:						6,33,865	3,35,295			3,35,295	9,69,160	
Total 2405 Fisheries:						1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	6,76,832	3,38,416			3,38,416	10,15,248	
					Total 1 :	6,76,832	3,38,416			3,38,416	10,15,248	
			02			68,295	67,325			67,325	1,35,620	
					Total 2 :	68,295	67,325			67,325	1,35,620	
					Total 50 Soreng:	7,45,127	4,05,741			4,05,741	11,50,868	
					Total 62 Carps and Cat Fish Seed Production:	7,45,127	4,05,741			4,05,741	11,50,868	
					Total 101 Inland fisheries:	7,45,127	4,05,741			4,05,741	11,50,868	
					Total 0 NULL:	7,45,127	4,05,741			4,05,741	11,50,868	
					Total 2405 Fisheries:	1,04,16,013	58,77,550			58,77,550	1,62,93,563	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	2,75,06,136	1,42,09,310	-	36,607	1,41,72,703	4,16,78,839	
					Total 1 :	2,75,06,136	1,42,09,310	-	36,607	1,41,72,703	4,16,78,839	
					02	6,18,500	7,57,128			7,57,128	13,75,628	
					Total 2 :	6,18,500	7,57,128			7,57,128	13,75,628	
					Total 60 Principal Chief Conservator of Forest:	2,81,24,636	1,49,66,438	-	36,607	1,49,29,831	4,30,54,467	
					Total 0 NULL:	2,81,24,636	1,49,66,438	-	36,607	1,49,29,831	4,30,54,467	
					Total 1 Direction and Administration:	2,81,24,636	1,49,66,438	-	36,607	1,49,29,831	4,30,54,467	
	004	60	00		01	24,55,724	13,26,372			13,26,372	37,82,096	
					Total 1 NULL:	24,55,724	13,26,372			13,26,372	37,82,096	
					Total 0 NULL:	24,55,724	13,26,372			13,26,372	37,82,096	
					Total 60 Establishment:	24,55,724	13,26,372			13,26,372	37,82,096	
					Total 4 Research:	24,55,724	13,26,372			13,26,372	37,82,096	
	005	63	00		01	15,76,548	6,88,764			6,88,764	22,65,312	
					Total 1 NULL:	15,76,548	6,88,764			6,88,764	22,65,312	
					02		20,435			20,435	20,435	
					Total 2 NULL:		20,435			20,435	20,435	
					Total 0 NULL:	15,76,548	7,09,199			7,09,199	22,85,747	
					Total 63 Demarcation Survey:	15,76,548	7,09,199			7,09,199	22,85,747	
		64	00		01	47,77,742	24,50,714			24,50,714	72,28,456	
					Total 1 NULL:	47,77,742	24,50,714			24,50,714	72,28,456	
					02	40,300	40,300			40,300	80,600	
					Total 2 NULL:	40,300	40,300			40,300	80,600	
					Total 0 NULL:	48,18,042	24,91,014			24,91,014	73,09,056	
					Total 64 Working Plan Survey:	48,18,042	24,91,014			24,91,014	73,09,056	
					Total 5 Survey and Utilization of Forest Resources:	63,94,590	32,00,213			32,00,213	95,94,803	
	013	65	00		01	10,24,908	5,19,384			5,19,384	15,44,292	
					Total 1 NULL:	10,24,908	5,19,384			5,19,384	15,44,292	
					Total 0 NULL:	10,24,908	5,19,384			5,19,384	15,44,292	
					Total 65 Planning and Statistical Cell:	10,24,908	5,19,384			5,19,384	15,44,292	
					Total 13 Statistics:	10,24,908	5,19,384			5,19,384	15,44,292	
	101	68	00		01	6,26,996	3,13,498			3,13,498	9,40,494	
					Total 1 NULL:	6,26,996	3,13,498			3,13,498	9,40,494	
					Total 0 NULL:	6,26,996	3,13,498			3,13,498	9,40,494	
					Total 68 Directorate of Eco-Tourism:	6,26,996	3,13,498			3,13,498	9,40,494	
					Total 101 Forest Conservation, Development and	6,26,996	3,13,498			3,13,498	9,40,494	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	101	Regeneration:								
	102	70	61	01	17,66,552	9,48,252			9,48,252	27,14,804	
			Total 1 :		17,66,552	9,48,252			9,48,252	27,14,804	
			Total 61 Sericulture:		17,66,552	9,48,252			9,48,252	27,14,804	
			Total 70 Farm Forestry:		17,66,552	9,48,252			9,48,252	27,14,804	
			Total 102 Social and Farm Forestry:		17,66,552	9,48,252			9,48,252	27,14,804	
			Total 1 Forestry:		4,03,93,406	2,12,74,157	-	36,607	2,12,37,550	6,16,30,956	
02	110	00	38	01	12,12,224	6,13,384			6,13,384	18,25,608	
			Total 1 :		12,12,224	6,13,384			6,13,384	18,25,608	
			Total 38 Chief Wild Life Warden Establishment:		12,12,224	6,13,384			6,13,384	18,25,608	
		66	01		52,21,468	25,97,470			25,97,470	78,18,938	
			Total 1 :		52,21,468	25,97,470			25,97,470	78,18,938	
			02		60,000	21,000			21,000	81,000	
			Total 2 :		60,000	21,000			21,000	81,000	
			Total 66 Khanchendzonga National Park:		52,81,468	26,18,470			26,18,470	78,99,938	
			Total 0 NULL:		64,93,692	32,31,854			32,31,854	97,25,546	
			Total 110 Wild Life Preservation:		64,93,692	32,31,854			32,31,854	97,25,546	
111	61	00	01		21,55,784	12,74,654			12,74,654	34,30,438	
			Total 1 NULL:		21,55,784	12,74,654			12,74,654	34,30,438	
			02		70,000	90,435			90,435	1,60,435	
			Total 2 NULL:		70,000	90,435			90,435	1,60,435	
			Total 0 NULL:		22,25,784	13,65,089			13,65,089	35,90,873	
			Total 61 Development of Himalayan Zoological Park:		22,25,784	13,65,089			13,65,089	35,90,873	
			Total 111 Zoological Park:		22,25,784	13,65,089			13,65,089	35,90,873	
			Total 2 Environmental Forestry and Wild Life:		87,19,476	45,96,943			45,96,943	1,33,16,419	
			Total 2406 Forestry and Wild Life:		13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	
Grant : 44 Governor											
Parameter : 3 Charged											
2406	02	112	45	60	29		4,65,346		4,65,346	4,65,346	
			Total 29 :			4,65,346			4,65,346	4,65,346	
			Total 60 Maintenance of Garden at Raj Bhawan:			4,65,346			4,65,346	4,65,346	
			Total 45 East Sikkim:			4,65,346			4,65,346	4,65,346	
			Total 112 Public Gardens:			4,65,346			4,65,346	4,65,346	
			Total 2 Environmental Forestry and Wild Life:			4,65,346			4,65,346	4,65,346	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged												
2406					Total 2406 Forestry and Wild Life:	13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	1,28,86,860	65,06,530			65,06,530	1,93,93,390	
						Total 1 :	1,28,86,860	65,06,530		65,06,530	1,93,93,390	
						Total 45 East District:	1,28,86,860	65,06,530		65,06,530	1,93,93,390	
						Total 0 NULL:	1,28,86,860	65,06,530		65,06,530	1,93,93,390	
						Total 1 Direction and Administration:	1,28,86,860	65,06,530		65,06,530	1,93,93,390	
	102	69	45		01	36,26,368	17,90,128			17,90,128	54,16,496	
						Total 1 :	36,26,368	17,90,128		17,90,128	54,16,496	
					02			18,000		18,000	18,000	
						Total 2 :		18,000		18,000	18,000	
						Total 45 East District:	36,26,368	18,08,128		18,08,128	54,34,496	
						Total 69 Social Forestry:	36,26,368	18,08,128		18,08,128	54,34,496	
						Total 102 Social and Farm Forestry:	36,26,368	18,08,128		18,08,128	54,34,496	
	105	73	45		01	25,11,698	12,60,628			12,60,628	37,72,326	
						Total 1 :	25,11,698	12,60,628		12,60,628	37,72,326	
						Total 45 East District:	25,11,698	12,60,628		12,60,628	37,72,326	
						Total 73 Utilisation Circle:	25,11,698	12,60,628		12,60,628	37,72,326	
						Total 105 Forest Produce:	25,11,698	12,60,628		12,60,628	37,72,326	
	911	00	00		00	- 7,777					- 7,777	
						Total 0 NULL:	- 7,777				- 7,777	
						Total 0 NULL:	- 7,777				- 7,777	
						Total 0 NULL:	- 7,777				- 7,777	
						Total 911 Deduct Recoveries of Overpayments:	- 7,777				- 7,777	
						Total 1 Forestry:	1,90,17,149	95,75,286		95,75,286	2,85,92,435	
	02	110	00	45	01	71,94,360	33,41,872			33,41,872	1,05,36,232	
						Total 1 :	71,94,360	33,41,872		33,41,872	1,05,36,232	
					02			18,000		18,000	18,000	
						Total 2 :		18,000		18,000	18,000	
						Total 45 East District:	71,94,360	33,59,872		33,59,872	1,05,54,232	
						Total 0 NULL:	71,94,360	33,59,872		33,59,872	1,05,54,232	
						Total 110 Wild Life Preservation:	71,94,360	33,59,872		33,59,872	1,05,54,232	
	112	00	45		01	84,92,420	41,90,172			41,90,172	1,26,82,592	
						Total 1 :	84,92,420	41,90,172		41,90,172	1,26,82,592	
						Total 45 East District:	84,92,420	41,90,172		41,90,172	1,26,82,592	
						Total 0 NULL:	84,92,420	41,90,172		41,90,172	1,26,82,592	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	112	Total 112 Public Gardens:			84,92,420	41,90,172			41,90,172	1,26,82,592	
			Total 2 Environmental Forestry and Wild Life:			1,56,86,780	75,50,044			75,50,044	2,32,36,824	
			Total 2406 Forestry and Wild Life:			13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,35,01,754	68,52,100			68,52,100	2,03,53,854	
					Total 1 :	1,35,01,754	68,52,100			68,52,100	2,03,53,854	
					Total 46 West District:	1,35,01,754	68,52,100			68,52,100	2,03,53,854	
					Total 0 NULL:	1,35,01,754	68,52,100			68,52,100	2,03,53,854	
					Total 1 Direction and Administration:	1,35,01,754	68,52,100			68,52,100	2,03,53,854	
	102	69	46	01		22,32,996	11,16,498			11,16,498	33,49,494	
					Total 1 :	22,32,996	11,16,498			11,16,498	33,49,494	
					Total 46 West District:	22,32,996	11,16,498			11,16,498	33,49,494	
					Total 69 Social Forestry:	22,32,996	11,16,498			11,16,498	33,49,494	
					Total 102 Social and Farm Forestry:	22,32,996	11,16,498			11,16,498	33,49,494	
					Total 1 Forestry:	1,57,34,750	79,68,598			79,68,598	2,37,03,348	
02	110	00	46	01		37,12,936	18,56,468			18,56,468	55,69,404	
					Total 1 :	37,12,936	18,56,468			18,56,468	55,69,404	
					Total 46 West District:	37,12,936	18,56,468			18,56,468	55,69,404	
					Total 0 NULL:	37,12,936	18,56,468			18,56,468	55,69,404	
					Total 110 Wild Life Preservation:	37,12,936	18,56,468			18,56,468	55,69,404	
					Total 2 Environmental Forestry and Wild Life:	37,12,936	18,56,468			18,56,468	55,69,404	
					Total 2406 Forestry and Wild Life:	13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	73,25,764	35,82,086			35,82,086	1,09,07,850	
Total 1 :						73,25,764	35,82,086			35,82,086	1,09,07,850	
02							1,11,450			1,11,450	1,11,450	
Total 2 :							1,11,450			1,11,450	1,11,450	
Total 47 North District:						73,25,764	36,93,536			36,93,536	1,10,19,300	
Total 0 NULL:						73,25,764	36,93,536			36,93,536	1,10,19,300	
Total 1 Direction and Administration:						73,25,764	36,93,536			36,93,536	1,10,19,300	
101	66	47	02				2,60,318			2,60,318	2,60,318	
Total 2 :							2,60,318			2,60,318	2,60,318	
Total 47 North District:							2,60,318			2,60,318	2,60,318	
Total 66 Forest Protection Schemes:							2,60,318			2,60,318	2,60,318	
Total 101 Forest Conservation, Development and Regeneration:							2,60,318			2,60,318	2,60,318	
102	69	47	01			7,98,488	15,96,976			15,96,976	23,95,464	
Total 1 :						7,98,488	15,96,976			15,96,976	23,95,464	
Total 47 North District:						7,98,488	15,96,976			15,96,976	23,95,464	
Total 69 Social Forestry:						7,98,488	15,96,976			15,96,976	23,95,464	
70	47	02					1,34,700			1,34,700	1,34,700	
Total 2 :							1,34,700			1,34,700	1,34,700	
Total 47 North District:							1,34,700			1,34,700	1,34,700	
Total 70 Farm Forestry:							1,34,700			1,34,700	1,34,700	
71	47	02					59,170			59,170	59,170	
Total 2 :							59,170			59,170	59,170	
Total 47 North District:							59,170			59,170	59,170	
Total 71 Plantation Scheme:							59,170			59,170	59,170	
Total 102 Social and Farm Forestry:						7,98,488	17,90,846			17,90,846	25,89,334	
Total 1 Forestry:						81,24,252	57,44,700			57,44,700	1,38,68,952	
02	110	00	47	01		8,20,694	14,70,672			14,70,672	22,91,366	
Total 1 :						8,20,694	14,70,672			14,70,672	22,91,366	
02							66,635			66,635	66,635	
Total 2 :							66,635			66,635	66,635	
Total 47 North District:						8,20,694	15,37,307			15,37,307	23,58,001	
Total 0 NULL:						8,20,694	15,37,307			15,37,307	23,58,001	
Total 110 Wild Life Preservation:						8,20,694	15,37,307			15,37,307	23,58,001	
Total 2 Environmental Forestry and Wild Life:						8,20,694	15,37,307			15,37,307	23,58,001	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406				Total 2406 Forestry and Wild Life:		13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	48	01	1,34,77,470	67,62,124		67,62,124	2,02,39,594	
					Total 1 :	1,34,77,470	67,62,124		67,62,124	2,02,39,594	
					02	30,000				30,000	
					Total 2 :	30,000				30,000	
					Total 48 South District:	1,35,07,470	67,62,124		67,62,124	2,02,69,594	
					Total 0 NULL:	1,35,07,470	67,62,124		67,62,124	2,02,69,594	
					Total 1 Direction and Administration:	1,35,07,470	67,62,124		67,62,124	2,02,69,594	
	102	69	48	01		12,21,484	5,94,042		5,94,042	18,15,526	
					Total 1 :	12,21,484	5,94,042		5,94,042	18,15,526	
					Total 48 South District:	12,21,484	5,94,042		5,94,042	18,15,526	
					Total 69 Social Forestry:	12,21,484	5,94,042		5,94,042	18,15,526	
					Total 102 Social and Farm Forestry:	12,21,484	5,94,042		5,94,042	18,15,526	
					Total 1 Forestry:	1,47,28,954	73,56,166		73,56,166	2,20,85,120	
	02	110	00	48	01	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 1 :	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 48 South District:	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 0 NULL:	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 110 Wild Life Preservation:	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 2 Environmental Forestry and Wild Life:	28,62,008	14,31,814		14,31,814	42,93,822	
					Total 2406 Forestry and Wild Life:	13,94,08,357	7,42,49,556	- 36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	95,40,202	47,88,977			47,88,977	1,43,29,179	
					Total 1 :	95,40,202	47,88,977			47,88,977	1,43,29,179	
					02	67,750	1,03,750			1,03,750	1,71,500	
					Total 2 :	67,750	1,03,750			1,03,750	1,71,500	
					Total 49 Pakyong District:	96,07,952	48,92,727			48,92,727	1,45,00,679	
					Total 0 NULL:	96,07,952	48,92,727			48,92,727	1,45,00,679	
					Total 1 Direction and Administration:	96,07,952	48,92,727			48,92,727	1,45,00,679	
					Total 1 Forestry:	96,07,952	48,92,727			48,92,727	1,45,00,679	
					Total 2406 Forestry and Wild Life:	13,94,08,357	7,42,49,556	-	36,607	7,42,12,949	21,36,21,306	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,01,45,758	52,48,294			52,48,294	1,53,94,052	
					Total 1 :	1,01,45,758	52,48,294			52,48,294	1,53,94,052	
					02	5,75,175	9,97,798			9,97,798	15,72,973	
					Total 2 :	5,75,175	9,97,798			9,97,798	15,72,973	
					13		4,500			4,500	4,500	
					Total 13 :		4,500			4,500	4,500	
					Total 44 Head Office Establishment:	1,07,20,933	62,50,592			62,50,592	1,69,71,525	
60	01				01	6,71,803	13,66,314			13,66,314	20,38,117	
					Total 1 :	6,71,803	13,66,314			13,66,314	20,38,117	
					Total 60 Consumer Affairs:	6,71,803	13,66,314			13,66,314	20,38,117	
					Total 0 NULL:	1,13,92,736	76,16,906			76,16,906	1,90,09,642	
					Total 1 Direction and Administration:	1,13,92,736	76,16,906			76,16,906	1,90,09,642	
					Total 1 Food:	1,13,92,736	76,16,906			76,16,906	1,90,09,642	
					Total 2408 Food Storage and Warehousing:	2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	15,41,662	14,13,830			14,13,830	29,55,492	
Total 1 :						15,41,662	14,13,830			14,13,830	29,55,492	
					02	2,23,835	6,09,175			6,09,175	8,33,010	
Total 2 :						2,23,835	6,09,175			6,09,175	8,33,010	
Total 45 Gangtok District:						17,65,497	20,23,005			20,23,005	37,88,502	
Total 0 NULL:						17,65,497	20,23,005			20,23,005	37,88,502	
Total 1 Direction and Administration:						17,65,497	20,23,005			20,23,005	37,88,502	
Total 1 Food:						17,65,497	20,23,005			20,23,005	37,88,502	
Total 2408 Food Storage and Warehousing:						2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	38,94,580	19,74,260			19,74,260	58,68,840	
Total 1 :						38,94,580	19,74,260			19,74,260	58,68,840	
					02	10,24,685	5,83,690			5,83,690	16,08,375	
Total 2 :						10,24,685	5,83,690			5,83,690	16,08,375	
Total 46 Gyalshing District:						49,19,265	25,57,950			25,57,950	74,77,215	
Total 0 NULL:						49,19,265	25,57,950			25,57,950	74,77,215	
Total 1 Direction and Administration:						49,19,265	25,57,950			25,57,950	74,77,215	
Total 1 Food:						49,19,265	25,57,950			25,57,950	74,77,215	
Total 2408 Food Storage and Warehousing:						2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	6,23,359	4,54,498			4,54,498	10,77,857	
Total 1 :						6,23,359	4,54,498			4,54,498	10,77,857	
02						1,51,400	1,51,400			1,51,400	3,02,800	
Total 2 :						1,51,400	1,51,400			1,51,400	3,02,800	
Total 47 Mangan District:						7,74,759	6,05,898			6,05,898	13,80,657	
Total 0 NULL:						7,74,759	6,05,898			6,05,898	13,80,657	
Total 1 Direction and Administration:						7,74,759	6,05,898			6,05,898	13,80,657	
Total 1 Food:						7,74,759	6,05,898			6,05,898	13,80,657	
Total 2408 Food Storage and Warehousing:						2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	50,10,838	23,95,070			23,95,070	74,05,908	
Total 1 :						50,10,838	23,95,070			23,95,070	74,05,908	
02						2,00,950	3,44,200			3,44,200	5,45,150	
Total 2 :						2,00,950	3,44,200			3,44,200	5,45,150	
Total 48 Namchi District:						52,11,788	27,39,270			27,39,270	79,51,058	
Total 0 NULL:						52,11,788	27,39,270			27,39,270	79,51,058	
Total 1 Direction and Administration:						52,11,788	27,39,270			27,39,270	79,51,058	
Total 1 Food:						52,11,788	27,39,270			27,39,270	79,51,058	
Total 2408 Food Storage and Warehousing:						2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	8,93,706	17,87,574			17,87,574	26,81,280	
					Total 1 :	8,93,706	17,87,574			17,87,574	26,81,280	
					02		2,74,450			2,74,450	2,74,450	
					Total 2 :		2,74,450			2,74,450	2,74,450	
					Total 49 Pakyong District:	8,93,706	20,62,024			20,62,024	29,55,730	
					Total 0 NULL:	8,93,706	20,62,024			20,62,024	29,55,730	
					Total 1 Direction and Administration:	8,93,706	20,62,024			20,62,024	29,55,730	
					Total 1 Food:	8,93,706	20,62,024			20,62,024	29,55,730	
					Total 2408 Food Storage and Warehousing:	2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	9,16,752	18,33,504			18,33,504	27,50,256	
					Total 1 :	9,16,752	18,33,504			18,33,504	27,50,256	
					02	1,06,975	4,93,410			4,93,410	6,00,385	
					Total 2 :	1,06,975	4,93,410			4,93,410	6,00,385	
					Total 50 Soreng District:	10,23,727	23,26,914			23,26,914	33,50,641	
					Total 0 NULL:	10,23,727	23,26,914			23,26,914	33,50,641	
					Total 1 Direction and Administration:	10,23,727	23,26,914			23,26,914	33,50,641	
					Total 1 Food:	10,23,727	23,26,914			23,26,914	33,50,641	
					Total 2408 Food Storage and Warehousing:	2,59,81,478	1,99,31,967			1,99,31,967	4,59,13,445	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	1,18,82,420	57,30,182			57,30,182	1,76,12,602	
Total 1 :						1,18,82,420	57,30,182			57,30,182	1,76,12,602	
02						3,72,520	3,64,354			3,64,354	7,36,874	
Total 2 :						3,72,520	3,64,354			3,64,354	7,36,874	
Total 44 Head Office Establishment:						1,22,54,940	60,94,536			60,94,536	1,83,49,476	
Total 0 NULL:						1,22,54,940	60,94,536			60,94,536	1,83,49,476	
Total 1 Direction and Administration:						1,22,54,940	60,94,536			60,94,536	1,83,49,476	
Total 0 NULL:						1,22,54,940	60,94,536			60,94,536	1,83,49,476	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	29,64,038	15,15,884			15,15,884	44,79,922	
Total 1 :						29,64,038	15,15,884			15,15,884	44,79,922	
02						1,63,500	1,81,500			1,81,500	3,45,000	
Total 2 :						1,63,500	1,81,500			1,81,500	3,45,000	
Total 45 East District:						31,27,538	16,97,384			16,97,384	48,24,922	
Total 0 NULL:						31,27,538	16,97,384			16,97,384	48,24,922	
Total 1 Direction and Administration:						31,27,538	16,97,384			16,97,384	48,24,922	
Total 0 NULL:						31,27,538	16,97,384			16,97,384	48,24,922	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	15,29,624	7,09,718			7,09,718	22,39,342	
Total 1 :						15,29,624	7,09,718			7,09,718	22,39,342	
					02	1,00,450	1,62,610			1,62,610	2,63,060	
Total 2 :						1,00,450	1,62,610			1,62,610	2,63,060	
Total 46 West District:						16,30,074	8,72,328			8,72,328	25,02,402	
Total 0 NULL:						16,30,074	8,72,328			8,72,328	25,02,402	
Total 1 Direction and Administration:						16,30,074	8,72,328			8,72,328	25,02,402	
Total 0 NULL:						16,30,074	8,72,328			8,72,328	25,02,402	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	12,31,628	6,48,104			6,48,104	18,79,732	
Total 1 :						12,31,628	6,48,104			6,48,104	18,79,732	
					02	1,00,500	1,36,500			1,36,500	2,37,000	
Total 2 :						1,00,500	1,36,500			1,36,500	2,37,000	
Total 47 North District:						13,32,128	7,84,604			7,84,604	21,16,732	
				55	01	2,30,420	1,15,210			1,15,210	3,45,630	
Total 1 :						2,30,420	1,15,210			1,15,210	3,45,630	
Total 55 Chungthang Sub-Division:						2,30,420	1,15,210			1,15,210	3,45,630	
Total 0 NULL:						15,62,548	8,99,814			8,99,814	24,62,362	
Total 1 Direction and Administration:						15,62,548	8,99,814			8,99,814	24,62,362	
Total 0 NULL:						15,62,548	8,99,814			8,99,814	24,62,362	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	34,30,822	17,42,862			17,42,862	51,73,684	
Total 1 :						34,30,822	17,42,862			17,42,862	51,73,684	
					02	1,52,225	1,62,275			1,62,275	3,14,500	
Total 2 :						1,52,225	1,62,275			1,62,275	3,14,500	
Total 48 South District:						35,83,047	19,05,137			19,05,137	54,88,184	
				57	01	16,25,224	7,40,346			7,40,346	23,65,570	
Total 1 :						16,25,224	7,40,346			7,40,346	23,65,570	
Total 57 Ravongla Sub-Division:						16,25,224	7,40,346			7,40,346	23,65,570	
Total 0 NULL:						52,08,271	26,45,483			26,45,483	78,53,754	
Total 1 Direction and Administration:						52,08,271	26,45,483			26,45,483	78,53,754	
Total 0 NULL:						52,08,271	26,45,483			26,45,483	78,53,754	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	51	01	9,99,638	5,17,208			5,17,208	15,16,846	
Total 1 Motor Vehicles:						9,99,638	5,17,208			5,17,208	15,16,846	
Total 51 Rongli Sub-Division:						9,99,638	5,17,208			5,17,208	15,16,846	
Total 0 NULL:						9,99,638	5,17,208			5,17,208	15,16,846	
49	00			01		24,88,708	12,45,488			12,45,488	37,34,196	
Total 1 NULL:						24,88,708	12,45,488			12,45,488	37,34,196	
						02	1,56,000	1,56,300		1,56,300	3,12,300	
Total 2 NULL:						1,56,000	1,56,300			1,56,300	3,12,300	
Total 0 NULL:						26,44,708	14,01,788			14,01,788	40,46,496	
Total 49 Pakyong District:						26,44,708	14,01,788			14,01,788	40,46,496	
Total 1 Direction and Administration:						36,44,346	19,18,996			19,18,996	55,63,342	
Total 0 NULL:						36,44,346	19,18,996			19,18,996	55,63,342	
Total 2425 Co-operation:						2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	50	00	01	8,92,076	17,06,842			17,06,842	25,98,918	
					Total 1 NULL:	8,92,076	17,06,842			17,06,842	25,98,918	
				02			4,54,535			4,54,535	4,54,535	
					Total 2 NULL:		4,54,535			4,54,535	4,54,535	
					Total 0 NULL:	8,92,076	21,61,377			21,61,377	30,53,453	
					Total 50 Soreng District:	8,92,076	21,61,377			21,61,377	30,53,453	
					Total 1 Direction and Administration:	8,92,076	21,61,377			21,61,377	30,53,453	
					Total 0 NULL:	8,92,076	21,61,377			21,61,377	30,53,453	
					Total 2425 Co-operation:	2,83,19,793	1,62,89,918			1,62,89,918	4,46,09,711	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	911	00	00	00			-	61,15,040	-	61,15,040	-	61,15,040
Total 0 NULL:								-	61,15,040	-	61,15,040	-	61,15,040
Total 0 NULL:								-	61,15,040	-	61,15,040	-	61,15,040
Total 0 NULL:								-	61,15,040	-	61,15,040	-	61,15,040
Total 911 Deduct Recovery:								-	61,15,040	-	61,15,040	-	61,15,040
Total 1 Integrated Rural Development programme:								-	61,15,040	-	61,15,040	-	61,15,040
Total 2501 Special Programmes for Rural Development:						12,05,36,636	9,08,55,959	-	61,15,040	8,47,40,919	20,52,77,555		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	21,14,851	10,22,684			10,22,684	31,37,535	
					Total 1 :	21,14,851	10,22,684			10,22,684	31,37,535	
					02	10,34,814	10,36,383			10,36,383	20,71,197	
					Total 2 :	10,34,814	10,36,383			10,36,383	20,71,197	
					Total 76 Rakdong Tintek Block Administrative Centre:	31,49,665	20,59,067			20,59,067	52,08,732	
77					01	25,67,458	12,86,804			12,86,804	38,54,262	
					Total 1 :	25,67,458	12,86,804			12,86,804	38,54,262	
					02	9,62,010	11,09,742			11,09,742	20,71,752	
					Total 2 :	9,62,010	11,09,742			11,09,742	20,71,752	
					Total 77 Khamdong Block Administrative Centre:	35,29,468	23,96,546			23,96,546	59,26,014	
78					01	32,21,810	16,22,594			16,22,594	48,44,404	
					Total 1 :	32,21,810	16,22,594			16,22,594	48,44,404	
					02	10,00,975	10,44,035			10,44,035	20,45,010	
					Total 2 :	10,00,975	10,44,035			10,44,035	20,45,010	
					Total 78 Ranka Block Administrative Centre:	42,22,785	26,66,629			26,66,629	68,89,414	
81					01	18,60,964	36,82,449			36,82,449	55,43,413	
					Total 1 :	18,60,964	36,82,449			36,82,449	55,43,413	
					02		19,57,605			19,57,605	19,57,605	
					Total 2 :		19,57,605			19,57,605	19,57,605	
					Total 81 Martham Block Administrative Centre:	18,60,964	56,40,054			56,40,054	75,01,018	
82					01	43,14,598	21,85,842			21,85,842	65,00,440	
					Total 1 :	43,14,598	21,85,842			21,85,842	65,00,440	
					02	14,06,825	13,80,460			13,80,460	27,87,285	
					Total 2 :	14,06,825	13,80,460			13,80,460	27,87,285	
					13		26,770			26,770	26,770	
					Total 13 :		26,770			26,770	26,770	
					Total 82 Nandok Gram Vikash Kendra:	57,21,423	35,93,072			35,93,072	93,14,495	
					Total 45 East District:	1,84,84,305	1,63,55,368			1,63,55,368	3,48,39,673	
					Total 1 Direction and Administration:	1,84,84,305	1,63,55,368			1,63,55,368	3,48,39,673	
					Total 1 Integrated Rural Development programme:	1,84,84,305	1,63,55,368			1,63,55,368	3,48,39,673	
					Total 2501 Special Programmes for Rural Development:	12,05,36,636	9,08,55,959	-	61,15,040	8,47,40,919	20,52,77,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	13,97,504	7,21,754			7,21,754	21,19,258	
					Total 1 :	13,97,504	7,21,754			7,21,754	21,19,258	
					02	7,38,774	7,50,700			7,50,700	14,89,474	
					Total 2 :	7,38,774	7,50,700			7,50,700	14,89,474	
					Total 71 Yuksom Block Administrative Centre:	21,36,278	14,72,454			14,72,454	36,08,732	
					72 01	27,34,196	14,03,197			14,03,197	41,37,393	
					Total 1 :	27,34,196	14,03,197			14,03,197	41,37,393	
					02	9,52,625	11,10,585			11,10,585	20,63,210	
					Total 2 :	9,52,625	11,10,585			11,10,585	20,63,210	
					Total 72 Gyalshing Block Administrative Centre:	36,86,821	25,13,782			25,13,782	62,00,603	
					73 01	22,32,716	22,03,252			22,03,252	44,35,968	
					Total 1 :	22,32,716	22,03,252			22,03,252	44,35,968	
					02	16,56,725	17,56,243			17,56,243	34,12,968	
					Total 2 :	16,56,725	17,56,243			17,56,243	34,12,968	
					Total 73 Dentam Block Administrative Centre:	38,89,441	39,59,495			39,59,495	78,48,936	
					77 01	25,81,656	13,33,746			13,33,746	39,15,402	
					Total 1 :	25,81,656	13,33,746			13,33,746	39,15,402	
					02	8,99,000	9,26,825			9,26,825	18,25,825	
					Total 2 :	8,99,000	9,26,825			9,26,825	18,25,825	
					Total 77 Hee Bermiok Block Administrative Centre:	34,80,656	22,60,571			22,60,571	57,41,227	
					78 01	23,13,172	10,76,460			10,76,460	33,89,632	
					Total 1 :	23,13,172	10,76,460			10,76,460	33,89,632	
					02	11,38,950	12,05,424			12,05,424	23,44,374	
					Total 2 :	11,38,950	12,05,424			12,05,424	23,44,374	
					Total 78 Chongrang Block Administrative Centre:	34,52,122	22,81,884			22,81,884	57,34,006	
					Total 46 West District:	1,66,45,318	1,24,88,186			1,24,88,186	2,91,33,504	
					Total 1 Direction and Administration:	1,66,45,318	1,24,88,186			1,24,88,186	2,91,33,504	
					Total 1 Integrated Rural Development programme:	1,66,45,318	1,24,88,186			1,24,88,186	2,91,33,504	
					Total 2501 Special Programmes for Rural Development:	12,05,36,636	9,08,55,959	- 61,15,040		8,47,40,919	20,52,77,555	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	32,63,547	16,32,064		16,32,064	48,95,611	
					Total 1 :	32,63,547	16,32,064		16,32,064	48,95,611	
				02		11,56,850	11,89,285		11,89,285	23,46,135	
					Total 2 :	11,56,850	11,89,285		11,89,285	23,46,135	
					Total 71 Kabi Tingda Block Administrative Centre:	44,20,397	28,21,349		28,21,349	72,41,746	
	72			01		15,08,219	7,74,591		7,74,591	22,82,810	
					Total 1 :	15,08,219	7,74,591		7,74,591	22,82,810	
				02		9,59,525	9,59,525		9,59,525	19,19,050	
					Total 2 :	9,59,525	9,59,525		9,59,525	19,19,050	
					Total 72 Mangan Block Administrative Centre:	24,67,744	17,34,116		17,34,116	42,01,860	
	73			01		15,87,776				15,87,776	
					Total 1 :	15,87,776				15,87,776	
				02		5,81,975	5,82,610		5,82,610	11,64,585	
					Total 2 :	5,81,975	5,82,610		5,82,610	11,64,585	
					Total 73 Chungthang Block Administrative Centre:	21,69,751	5,82,610		5,82,610	27,52,361	
	74			01		19,93,656	10,93,795		10,93,795	30,87,451	
					Total 1 :	19,93,656	10,93,795		10,93,795	30,87,451	
				02		10,95,000	10,58,470		10,58,470	21,53,470	
					Total 2 :	10,95,000	10,58,470		10,58,470	21,53,470	
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	30,88,656	21,52,265		21,52,265	52,40,921	
					Total 47 North District:	1,21,46,548	72,90,340		72,90,340	1,94,36,888	
					Total 1 Direction and Administration:	1,21,46,548	72,90,340		72,90,340	1,94,36,888	
					Total 1 Integrated Rural Development programme:	1,21,46,548	72,90,340		72,90,340	1,94,36,888	
					Total 2501 Special Programmes for Rural Development:	12,05,36,636	9,08,55,959	- 61,15,040		8,47,40,919	20,52,77,555

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	33,01,664	16,08,667			16,08,667	49,10,331	
					Total 1 :	33,01,664	16,08,667			16,08,667	49,10,331	
					02	10,69,050	11,09,100			11,09,100	21,78,150	
					Total 2 :	10,69,050	11,09,100			11,09,100	21,78,150	
					Total 71 Temi Tarku Block Administrative Centre:	43,70,714	27,17,767			27,17,767	70,88,481	
72				01		36,89,391	18,45,758			18,45,758	55,35,149	
					Total 1 :	36,89,391	18,45,758			18,45,758	55,35,149	
					02	13,17,725	13,47,795			13,47,795	26,65,520	
					Total 2 :	13,17,725	13,47,795			13,47,795	26,65,520	
					Total 72 Melli (Sumbuk) Block Administrative Centre:	50,07,116	31,93,553			31,93,553	82,00,669	
73				01		22,80,630	11,84,826			11,84,826	34,65,456	
					Total 1 :	22,80,630	11,84,826			11,84,826	34,65,456	
					02	4,82,850	5,01,900			5,01,900	9,84,750	
					Total 2 :	4,82,850	5,01,900			5,01,900	9,84,750	
					Total 73 Wok (Sikhip) Block Administrative Centre:	27,63,480	16,86,726			16,86,726	44,50,206	
74				01		25,83,937	11,45,322			11,45,322	37,29,259	
					Total 1 :	25,83,937	11,45,322			11,45,322	37,29,259	
					02	13,52,417	13,45,183			13,45,183	26,97,600	
					Total 2 :	13,52,417	13,45,183			13,45,183	26,97,600	
					13		17,994			17,994	17,994	
					Total 13 :		17,994			17,994	17,994	
					Total 74 Yangang Block Administrative Centre:	39,36,354	25,08,499			25,08,499	64,44,853	
75				01		63,02,022	34,60,484			34,60,484	97,62,506	
					Total 1 :	63,02,022	34,60,484			34,60,484	97,62,506	
					02	15,40,475	15,60,900			15,60,900	31,01,375	
					Total 2 :	15,40,475	15,60,900			15,60,900	31,01,375	
					Total 75 Namchi Block Administrative Centre:	78,42,497	50,21,384			50,21,384	1,28,63,881	
76				01		26,40,887	13,21,234			13,21,234	39,62,121	
					Total 1 :	26,40,887	13,21,234			13,21,234	39,62,121	
					02	11,98,850	12,07,850			12,07,850	24,06,700	
					Total 2 :	11,98,850	12,07,850			12,07,850	24,06,700	
					Total 76 Ravongla Block Administrative Centre:	38,39,737	25,29,084			25,29,084	63,68,821	
78				01		42,71,388	21,81,508			21,81,508	64,52,896	
					Total 1 :	42,71,388	21,81,508			21,81,508	64,52,896	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	02	16,40,625	16,31,395			16,31,395	32,72,020	
					Total 2 :	16,40,625	16,31,395			16,31,395	32,72,020	
				Total 78 Namthang Block Administrative Centre:		59,12,013	38,12,903			38,12,903	97,24,916	
				79	01	23,24,704	11,87,904			11,87,904	35,12,608	
					Total 1 :	23,24,704	11,87,904			11,87,904	35,12,608	
					02	5,94,675	6,36,975			6,36,975	12,31,650	
					Total 2 :	5,94,675	6,36,975			6,36,975	12,31,650	
				Total 79 Nandugoan Gram Vikash Kendra:		29,19,379	18,24,879			18,24,879	47,44,258	
				Total 48 South District:		3,65,91,290	2,32,94,795			2,32,94,795	5,98,86,085	
				Total 1 Direction and Administration:		3,65,91,290	2,32,94,795			2,32,94,795	5,98,86,085	
				Total 1 Integrated Rural Development programme:		3,65,91,290	2,32,94,795			2,32,94,795	5,98,86,085	
	Total 2501 Special Programmes for Rural Development:					12,05,36,636	9,08,55,959	-	61,15,040	8,47,40,919	20,52,77,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	71	01	29,72,952	15,59,214			15,59,214	45,32,166	
					Total 1 :	29,72,952	15,59,214			15,59,214	45,32,166	
					02	10,88,725	10,89,695			10,89,695	21,78,420	
					Total 2 :	10,88,725	10,89,695			10,89,695	21,78,420	
					Total 71 Duga Block Administrative Centre:	40,61,677	26,48,909			26,48,909	67,10,586	
				72	01	17,54,196	37,02,579			37,02,579	54,56,775	
					Total 1 :	17,54,196	37,02,579			37,02,579	54,56,775	
					02		14,17,570			14,17,570	14,17,570	
					Total 2 :		14,17,570			14,17,570	14,17,570	
					Total 72 Rhenock Block Administrative Centre:	17,54,196	51,20,149			51,20,149	68,74,345	
				73	01	50,82,788	26,18,176			26,18,176	77,00,964	
					Total 1 :	50,82,788	26,18,176			26,18,176	77,00,964	
					02	16,25,850	16,27,140			16,27,140	32,52,990	
					Total 2 :	16,25,850	16,27,140			16,27,140	32,52,990	
					13	2,200	1,100			1,100	3,300	
					Total 13 :	2,200	1,100			1,100	3,300	
					Total 73 Pakyong Block Administrative Centre:	67,10,838	42,46,416			42,46,416	1,09,57,254	
				75	01	35,33,367	17,67,746			17,67,746	53,01,113	
					Total 1 :	35,33,367	17,67,746			17,67,746	53,01,113	
					02	9,75,385	9,75,050			9,75,050	19,50,435	
					Total 2 :	9,75,385	9,75,050			9,75,050	19,50,435	
					Total 75 Regu Block Administrative Centre:	45,08,752	27,42,796			27,42,796	72,51,548	
				80	01	17,67,661	9,51,626			9,51,626	27,19,287	
					Total 1 :	17,67,661	9,51,626			9,51,626	27,19,287	
					02	5,94,520	6,04,200			6,04,200	11,98,720	
					Total 2 :	5,94,520	6,04,200			6,04,200	11,98,720	
					Total 80 Barapathing Block Administrative Centre:	23,62,181	15,55,826			15,55,826	39,18,007	
					Total 45 East District:	1,93,97,644	1,63,14,096			1,63,14,096	3,57,11,740	
					Total 1 Direction and Administration:	1,93,97,644	1,63,14,096			1,63,14,096	3,57,11,740	
					Total 1 Integrated Rural Development programme:	1,93,97,644	1,63,14,096			1,63,14,096	3,57,11,740	
					Total 2501 Special Programmes for Rural Development:	12,05,36,636	9,08,55,959	-	61,15,040	8,47,40,919	20,52,77,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	23,59,387	12,51,612			12,51,612	36,10,999	
					Total 1 :	23,59,387	12,51,612			12,51,612	36,10,999	
					02	9,83,760	9,83,125			9,83,125	19,66,885	
					Total 2 :	9,83,760	9,83,125			9,83,125	19,66,885	
					Total 74 Kaluk Block Administrative Centre:	33,43,147	22,34,737			22,34,737	55,77,884	
				75	01	20,85,908	10,42,954			10,42,954	31,28,862	
					Total 1 :	20,85,908	10,42,954			10,42,954	31,28,862	
					02	15,66,774	22,34,675			22,34,675	38,01,449	
					Total 2 :	15,66,774	22,34,675			22,34,675	38,01,449	
					Total 75 Soreng Block Administrative Centre:	36,52,682	32,77,629			32,77,629	69,30,311	
				76	01	32,66,640	15,10,640			15,10,640	47,77,280	
					Total 1 :	32,66,640	15,10,640			15,10,640	47,77,280	
					02	12,79,964	12,80,536			12,80,536	25,60,500	
					Total 2 :	12,79,964	12,80,536			12,80,536	25,60,500	
					Total 76 Daramdin Block Administrative Centre:	45,46,604	27,91,176			27,91,176	73,37,780	
				79	01	22,82,776	11,53,414			11,53,414	34,36,190	
					Total 1 :	22,82,776	11,53,414			11,53,414	34,36,190	
					02	9,81,560	9,79,300			9,79,300	19,60,860	
					Total 2 :	9,81,560	9,79,300			9,79,300	19,60,860	
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	32,64,336	21,32,714			21,32,714	53,97,050	
				80	01	9,36,974	4,79,988			4,79,988	14,16,962	
					Total 1 :	9,36,974	4,79,988			4,79,988	14,16,962	
					02	7,88,382	7,84,838			7,84,838	15,73,220	
					Total 2 :	7,88,382	7,84,838			7,84,838	15,73,220	
					Total 80 Mangalbarey Block Administrative Centre:	17,25,356	12,64,826			12,64,826	29,90,182	
				81	01	7,39,406	17,74,457			17,74,457	25,13,863	
					Total 1 :	7,39,406	17,74,457			17,74,457	25,13,863	
					02		16,37,635			16,37,635	16,37,635	
					Total 2 :		16,37,635			16,37,635	16,37,635	
					Total 81 Baiguney Block administrative Centre:	7,39,406	34,12,092			34,12,092	41,51,498	
					Total 46 West District:	1,72,71,531	1,51,13,174			1,51,13,174	3,23,84,705	
					Total 1 Direction and Administration:	1,72,71,531	1,51,13,174			1,51,13,174	3,23,84,705	
					Total 1 Integrated Rural Development programme:	1,72,71,531	1,51,13,174			1,51,13,174	3,23,84,705	
					Total 2501 Special Programmes for Rural Development:	12,05,36,636	9,08,55,959	-	61,15,040	8,47,40,919	20,52,77,555	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81		17,13,17,000			17,13,17,000	17,13,17,000	
Total 81 NULL:							17,13,17,000			17,13,17,000	17,13,17,000	
84							1,89,29,000			1,89,29,000	1,89,29,000	
Total 84 NULL:							1,89,29,000			1,89,29,000	1,89,29,000	
Total 0 NULL:							19,02,46,000			19,02,46,000	19,02,46,000	
Total 34 National Rural Employment Guarantee Scheme:							19,02,46,000			19,02,46,000	19,02,46,000	
Total 703 Employment Assurance Scheme:							19,02,46,000			19,02,46,000	19,02,46,000	
Total 60 Other Programmes:							19,02,46,000			19,02,46,000	19,02,46,000	
Total 2505 Rural Employment:							19,02,46,000			19,02,46,000	19,02,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	44	01	1,31,71,223	66,34,516			66,34,516	1,98,05,739	
Total 1 :						1,31,71,223	66,34,516			66,34,516	1,98,05,739	
Total 44 Head Office Establishment:						1,31,71,223	66,34,516			66,34,516	1,98,05,739	
Total 0 NULL:						1,31,71,223	66,34,516			66,34,516	1,98,05,739	
Total 101 Panchayati Raj:						1,31,71,223	66,34,516			66,34,516	1,98,05,739	
196	61	00	36				4,47,82,000			4,47,82,000	4,47,82,000	
Total 36 NULL:							4,47,82,000			4,47,82,000	4,47,82,000	
Total 0 NULL:							4,47,82,000			4,47,82,000	4,47,82,000	
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:							4,47,82,000			4,47,82,000	4,47,82,000	
Total 196 Assistance to Zilla Parishads/District Level Panchayats:							4,47,82,000			4,47,82,000	4,47,82,000	
198	61	00	36				10,36,65,000			10,36,65,000	10,36,65,000	
Total 36 NULL:							10,36,65,000			10,36,65,000	10,36,65,000	
Total 0 NULL:							10,36,65,000			10,36,65,000	10,36,65,000	
Total 61 Grants to Gram Panchayats for Administrative Expenses:							10,36,65,000			10,36,65,000	10,36,65,000	
Total 198 Assistance to Gram Panchayats:							10,36,65,000			10,36,65,000	10,36,65,000	
Total 0 NULL:						1,31,71,223	15,50,81,516			15,50,81,516	16,82,52,739	
Total 2515 Other Rural Development Programmes:						3,10,27,736	16,72,44,068	-	24,195	16,72,19,873	19,82,47,609	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	24,46,724	14,29,119			14,29,119	38,75,843	
Total 1 :						24,46,724	14,29,119			14,29,119	38,75,843	
Total 46 West District:						24,46,724	14,29,119			14,29,119	38,75,843	
Total 0 NULL:						24,46,724	14,29,119			14,29,119	38,75,843	
Total 101 Panchayati Raj:						24,46,724	14,29,119			14,29,119	38,75,843	
Total 0 NULL:						24,46,724	14,29,119			14,29,119	38,75,843	
Total 2515 Other Rural Development Programmes:						3,10,27,736	16,72,44,068	-	24,195	16,72,19,873	19,82,47,609	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01	4,21,554	2,11,344			2,11,344	6,32,898	
Total 1 TO BE CHANGED:						4,21,554	2,11,344			2,11,344	6,32,898	
Total 47 North District:						4,21,554	2,11,344			2,11,344	6,32,898	
			72	01		4,71,220	2,35,610			2,35,610	7,06,830	
Total 1 :						4,71,220	2,35,610			2,35,610	7,06,830	
				02		68,950	69,550			69,550	1,38,500	
Total 2 :						68,950	69,550			69,550	1,38,500	
Total 72 ADC (Development) Chungthang:						5,40,170	3,05,160			3,05,160	8,45,330	
Total 0 NULL:						9,61,724	5,16,504			5,16,504	14,78,228	
Total 101 Panchayati Raj:						9,61,724	5,16,504			5,16,504	14,78,228	
Total 0 NULL:						9,61,724	5,16,504			5,16,504	14,78,228	
Total 2515 Other Rural Development Programmes:						3,10,27,736	16,72,44,068	-	24,195	16,72,19,873	19,82,47,609	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	12,30,244	26,63,704			26,63,704	38,93,948	
					Total 1 :	12,30,244	26,63,704			26,63,704	38,93,948	
					Total 48 South District:	12,30,244	26,63,704			26,63,704	38,93,948	
				70	01	17,65,568	8,56,628			8,56,628	26,22,196	
					Total 1 :	17,65,568	8,56,628			8,56,628	26,22,196	
					02	1,28,855	1,09,200			1,09,200	2,38,055	
					Total 2 :	1,28,855	1,09,200			1,09,200	2,38,055	
					Total 70 ADC (Development) Ravangla:	18,94,423	9,65,828			9,65,828	28,60,251	
					Total 0 NULL:	31,24,667	36,29,532			36,29,532	67,54,199	
					Total 101 Panchayati Raj:	31,24,667	36,29,532			36,29,532	67,54,199	
					Total 0 NULL:	31,24,667	36,29,532			36,29,532	67,54,199	
					Total 2515 Other Rural Development Programmes:	3,10,27,736	16,72,44,068	-	24,195	16,72,19,873	19,82,47,609	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	69	01			71,21,872	35,67,785	35,67,785	1,06,89,657
				Total 1 :				71,21,872	35,67,785	35,67,785	1,06,89,657
					02			2,63,295	2,25,264	2,25,264	4,88,559
				Total 2 :				2,63,295	2,25,264	2,25,264	4,88,559
				Total 69 ADC (Development) Pakyong:				73,85,167	37,93,049	37,93,049	1,11,78,216
				Total 0 NULL:				73,85,167	37,93,049	37,93,049	1,11,78,216
				Total 101 Panchayati Raj:				73,85,167	37,93,049	37,93,049	1,11,78,216
911	00	00	00					-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 911 Deduct Recoveries of Overpayments:				-	24,195	-	24,195
				Total 0 NULL:				73,85,167	37,93,049	-	24,195
				Total 2515 Other Rural Development Programmes:				3,10,27,736	16,72,44,068	-	24,195
								16,72,19,873	19,82,47,609		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	38,96,231	27,31,578			27,31,578	66,27,809	
Total 1 :						38,96,231	27,31,578			27,31,578	66,27,809	
02						42,000	62,770			62,770	1,04,770	
Total 2 :						42,000	62,770			62,770	1,04,770	
Total 71 ADC (Development) Soreng:						39,38,231	27,94,348			27,94,348	67,32,579	
Total 0 NULL:						39,38,231	27,94,348			27,94,348	67,32,579	
Total 101 Panchayati Raj:						39,38,231	27,94,348			27,94,348	67,32,579	
Total 0 NULL:						39,38,231	27,94,348			27,94,348	67,32,579	
Total 2515 Other Rural Development Programmes:						3,10,27,736	16,72,44,068	-	24,195	16,72,19,873	19,82,47,609	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	1,60,30,521	82,18,121			82,18,121	2,42,48,642	
Total 1 :						1,60,30,521	82,18,121			82,18,121	2,42,48,642	
				02		8,38,027	8,31,526			8,31,526	16,69,553	
Total 2 :						8,38,027	8,31,526			8,31,526	16,69,553	
Total 44 Head Office Establishment:						1,68,68,548	90,49,647			90,49,647	2,59,18,195	
Total 20 Irrigation Department:						1,68,68,548	90,49,647			90,49,647	2,59,18,195	
Total 1 Direction and Administration:						1,68,68,548	90,49,647			90,49,647	2,59,18,195	
911	00	00	00			- 50,304					- 50,304	
Total 0 NULL:						- 50,304					- 50,304	
Total 0 NULL:						- 50,304					- 50,304	
Total 0 NULL:						- 50,304					- 50,304	
Total 911 Deduct Refund:						- 50,304					- 50,304	
Total 80 General:						1,68,18,244	90,49,647			90,49,647	2,58,67,891	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	4,63,148	2,31,574			2,31,574	6,94,722	
Total 1 NULL:						4,63,148	2,31,574			2,31,574	6,94,722	
Total 0 NULL:						4,63,148	2,31,574			2,31,574	6,94,722	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						4,63,148	2,31,574			2,31,574	6,94,722	
Total 800 Other Expenditure:						4,63,148	2,31,574			2,31,574	6,94,722	
Total 80 General:						4,63,148	2,31,574			2,31,574	6,94,722	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	19,38,076	39,29,432			39,29,432	58,67,508	
Total 1 :						19,38,076	39,29,432			39,29,432	58,67,508	
Total 45 East District:						19,38,076	39,29,432			39,29,432	58,67,508	
Total 20 Irrigation Department:						19,38,076	39,29,432			39,29,432	58,67,508	
Total 1 Direction and Administration:						19,38,076	39,29,432			39,29,432	58,67,508	
Total 80 General:						19,38,076	39,29,432			39,29,432	58,67,508	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	18,50,142	9,63,174			9,63,174	28,13,316	
Total 1 :						18,50,142	9,63,174			9,63,174	28,13,316	
Total 53 Geyzing Sub-Division:						18,50,142	9,63,174			9,63,174	28,13,316	
Total 20 Irrigation Department:						18,50,142	9,63,174			9,63,174	28,13,316	
Total 1 Direction and Administration:						18,50,142	9,63,174			9,63,174	28,13,316	
Total 80 General:						18,50,142	9,63,174			9,63,174	28,13,316	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	35,07,930	18,52,198			18,52,198	53,60,128	
Total 1 :						35,07,930	18,52,198			18,52,198	53,60,128	
					02	1,41,595	72,000			72,000	2,13,595	
Total 2 :						1,41,595	72,000			72,000	2,13,595	
Total 47 North District:						36,49,525	19,24,198			19,24,198	55,73,723	
Total 20 Irrigation Department:						36,49,525	19,24,198			19,24,198	55,73,723	
Total 1 Direction and Administration:						36,49,525	19,24,198			19,24,198	55,73,723	
Total 80 General:						36,49,525	19,24,198			19,24,198	55,73,723	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	62,00,302	30,20,062			30,20,062	92,20,364	
Total 1 :						62,00,302	30,20,062			30,20,062	92,20,364	
					02	5,80,130	5,57,350			5,57,350	11,37,480	
Total 2 :						5,80,130	5,57,350			5,57,350	11,37,480	
Total 48 South District:						67,80,432	35,77,412			35,77,412	1,03,57,844	
Total 20 Irrigation Department:						67,80,432	35,77,412			35,77,412	1,03,57,844	
Total 1 Direction and Administration:						67,80,432	35,77,412			35,77,412	1,03,57,844	
Total 80 General:						67,80,432	35,77,412			35,77,412	1,03,57,844	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01	30,06,116	15,76,629			15,76,629	45,82,745	
					Total 1 :	30,06,116	15,76,629			15,76,629	45,82,745	
					02	4,05,725	4,64,880			4,64,880	8,70,605	
					Total 2 :	4,05,725	4,64,880			4,64,880	8,70,605	
					Total 49 Pakyoung District:	34,11,841	20,41,509			20,41,509	54,53,350	
					Total 20 Irrigation Department:	34,11,841	20,41,509			20,41,509	54,53,350	
					Total 1 Direction and Administration:	34,11,841	20,41,509			20,41,509	54,53,350	
					Total 80 General:	34,11,841	20,41,509			20,41,509	54,53,350	
					Total 2702 Minor Irrigation:	3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	14,12,624	30,64,308			30,64,308	44,76,932	
Total 1 :						14,12,624	30,64,308			30,64,308	44,76,932	
Total 50 Soreng District:						14,12,624	30,64,308			30,64,308	44,76,932	
Total 20 Irrigation Department:						14,12,624	30,64,308			30,64,308	44,76,932	
Total 1 Direction and Administration:						14,12,624	30,64,308			30,64,308	44,76,932	
Total 80 General:						14,12,624	30,64,308			30,64,308	44,76,932	
Total 2702 Minor Irrigation:						3,63,24,032	2,47,81,254			2,47,81,254	6,11,05,286	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	00	44	01	18,03,60,397	9,38,30,177	-	11,011	9,38,19,166	27,41,79,563
Total 1 :						18,03,60,397	9,38,30,177	-	11,011	9,38,19,166	27,41,79,563
02						28,37,848	53,62,651			53,62,651	82,00,499
Total 2 :						28,37,848	53,62,651			53,62,651	82,00,499
Total 44 Head Office Establishment:						18,31,98,245	9,91,92,828	-	11,011	9,91,81,817	28,23,80,062
Total 0 NULL:						18,31,98,245	9,91,92,828	-	11,011	9,91,81,817	28,23,80,062
Total 1 Direction and Administration:						18,31,98,245	9,91,92,828	-	11,011	9,91,81,817	28,23,80,062
911	00	00	00			-	72,428	-	25,470	-	97,898
Total 0 NULL:						-	72,428	-	25,470	-	97,898
Total 0 NULL:						-	72,428	-	25,470	-	97,898
Total 0 NULL:						-	72,428	-	25,470	-	97,898
Total 911 Deduct Recoveries of Overpayments:						-	72,428	-	25,470	-	97,898
Total 80 General:						18,31,25,817	9,91,92,828	-	36,481	9,91,56,347	28,22,82,164
Total 2801 Power:						28,87,09,665	15,14,52,560	-	60,966	15,13,91,594	44,01,01,259

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	46	01	2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 1 :						2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 46 West District:						2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 0 NULL:						2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 1 Direction and Administration:						2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 80 General:						2,92,18,039	1,42,98,587			1,42,98,587	4,35,16,626	
Total 2801 Power:						28,87,09,665	15,14,52,560	-	60,966	15,13,91,594	44,01,01,259	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 1 :						2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 47 North District:						2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 0 NULL:						2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 1 Direction and Administration:						2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 80 General:						2,85,81,633	1,41,80,299	-	24,485	1,41,55,814	4,27,37,447	
Total 2801 Power:						28,87,09,665	15,14,52,560	-	60,966	15,13,91,594	44,01,01,259	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 1 :						3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 48 South District:						3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 0 NULL:						3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 1 Direction and Administration:						3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 80 General:						3,29,98,034	1,65,22,110			1,65,22,110	4,95,20,144	
Total 2801 Power:						28,87,09,665	15,14,52,560	-	60,966	15,13,91,594	44,01,01,259	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 1 NULL:						1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 0 NULL:						1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 50 Soreng District:						1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 1 Direction and Administration:						1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 80 General:						1,47,86,142	72,58,736			72,58,736	2,20,44,878	
Total 2801 Power:						28,87,09,665	15,14,52,560	-	60,966	15,13,91,594	44,01,01,259	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	68,74,920	34,38,894			34,38,894	1,03,13,814	
					Total 1 NULL:	68,74,920	34,38,894			34,38,894	1,03,13,814	
					02	8,63,409	8,69,482			8,69,482	17,32,891	
					Total 2 NULL:	8,63,409	8,69,482			8,69,482	17,32,891	
					Total 0 NULL:	77,38,329	43,08,376			43,08,376	1,20,46,705	
					Total 60 Directorate of Small Scale Industries:	77,38,329	43,08,376			43,08,376	1,20,46,705	
		61	00		49		1,89,81,769			1,89,81,769	1,89,81,769	
					Total 49 NULL:		1,89,81,769			1,89,81,769	1,89,81,769	
					Total 0 NULL:		1,89,81,769			1,89,81,769	1,89,81,769	
					Total 61 Repayment of Loans contracted by SIDICO:		1,89,81,769			1,89,81,769	1,89,81,769	
					Total 1 Direction and Administration:	77,38,329	2,32,90,145			2,32,90,145	3,10,28,474	
	003	61	60		01	1,07,74,604	53,39,986			53,39,986	1,61,14,590	
					Total 1 :	1,07,74,604	53,39,986			53,39,986	1,61,14,590	
					02	4,93,633	5,23,497			5,23,497	10,17,130	
					Total 2 :	4,93,633	5,23,497			5,23,497	10,17,130	
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,12,68,237	58,63,483			58,63,483	1,71,31,720	
					Total 61 Branch Training Centres:	1,12,68,237	58,63,483			58,63,483	1,71,31,720	
					Total 3 Training:	1,12,68,237	58,63,483			58,63,483	1,71,31,720	
	102	65	00		01	6,05,450	2,58,330			2,58,330	8,63,780	
					Total 1 NULL:	6,05,450	2,58,330			2,58,330	8,63,780	
					Total 0 NULL:	6,05,450	2,58,330			2,58,330	8,63,780	
					Total 65 Hand Made Paper Unit:	6,05,450	2,58,330			2,58,330	8,63,780	
					Total 102 Small Scale Industries:	6,05,450	2,58,330			2,58,330	8,63,780	
					Total 0 NULL:	1,96,12,016	2,94,11,958			2,94,11,958	4,90,23,974	
					Total 2851 Village and Small Industries:	3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	14,96,636	7,12,518			7,12,518	22,09,154	
					Total 1 :	14,96,636	7,12,518			7,12,518	22,09,154	
					02	38,225	1,64,225			1,64,225	2,02,450	
					Total 2 :	38,225	1,64,225			1,64,225	2,02,450	
					Total 45 East District:	15,34,861	8,76,743			8,76,743	24,11,604	
					Total 61 Branch Training Centres:	15,34,861	8,76,743			8,76,743	24,11,604	
					Total 3 Training:	15,34,861	8,76,743			8,76,743	24,11,604	
200	68	45	01			20,68,952	10,34,476			10,34,476	31,03,428	
					Total 1 :	20,68,952	10,34,476			10,34,476	31,03,428	
					02		15,000			15,000	15,000	
					Total 2 :		15,000			15,000	15,000	
					Total 45 Gangtok District:	20,68,952	10,49,476			10,49,476	31,18,428	
					Total 68 District Industries Centre:	20,68,952	10,49,476			10,49,476	31,18,428	
					Total 200 Other Village Industries:	20,68,952	10,49,476			10,49,476	31,18,428	
					Total 0 NULL:	36,03,813	19,26,219			19,26,219	55,30,032	
					Total 2851 Village and Small Industries:	3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	12,25,948	6,16,964			6,16,964	18,42,912	
Total 1 :						12,25,948	6,16,964			6,16,964	18,42,912	
					02	1,28,980	1,28,325			1,28,325	2,57,305	
Total 2 :						1,28,980	1,28,325			1,28,325	2,57,305	
Total 46 West District:						13,54,928	7,45,289			7,45,289	21,00,217	
Total 61 Branch Training Centres:						13,54,928	7,45,289			7,45,289	21,00,217	
Total 3 Training:						13,54,928	7,45,289			7,45,289	21,00,217	
Total 0 NULL:						13,54,928	7,45,289			7,45,289	21,00,217	
Total 2851 Village and Small Industries:						3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	28,79,256	14,35,114			14,35,114	43,14,370	
Total 1 :						28,79,256	14,35,114			14,35,114	43,14,370	
02						1,29,080	1,27,775			1,27,775	2,56,855	
Total 2 :						1,29,080	1,27,775			1,27,775	2,56,855	
Total 47 North District:						30,08,336	15,62,889			15,62,889	45,71,225	
Total 61 Branch Training Centres:						30,08,336	15,62,889			15,62,889	45,71,225	
Total 3 Training:						30,08,336	15,62,889			15,62,889	45,71,225	
Total 0 NULL:						30,08,336	15,62,889			15,62,889	45,71,225	
Total 2851 Village and Small Industries:						3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	24,31,952	12,27,976			12,27,976	36,59,928	
					Total 1 :	24,31,952	12,27,976			12,27,976	36,59,928	
					02	1,38,025	1,99,330			1,99,330	3,37,355	
					Total 2 :	1,38,025	1,99,330			1,99,330	3,37,355	
					Total 48 South District:	25,69,977	14,27,306			14,27,306	39,97,283	
					Total 61 Branch Training Centres:	25,69,977	14,27,306			14,27,306	39,97,283	
					Total 3 Training:	25,69,977	14,27,306			14,27,306	39,97,283	
200	68	48	01			32,17,378	17,21,230			17,21,230	49,38,608	
					Total 1 :	32,17,378	17,21,230			17,21,230	49,38,608	
					02	3,37,385	3,16,050			3,16,050	6,53,435	
					Total 2 :	3,37,385	3,16,050			3,16,050	6,53,435	
					Total 48 Namchi District:	35,54,763	20,37,280			20,37,280	55,92,043	
					Total 68 District Industries Centre:	35,54,763	20,37,280			20,37,280	55,92,043	
					Total 200 Other Village Industries:	35,54,763	20,37,280			20,37,280	55,92,043	
					Total 0 NULL:	61,24,740	34,64,586			34,64,586	95,89,326	
					Total 2851 Village and Small Industries:	3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	24,23,440	12,12,698			12,12,698	36,36,138	
Total 1 :						24,23,440	12,12,698			12,12,698	36,36,138	
02						1,93,355	1,92,050			1,92,050	3,85,405	
Total 2 :						1,93,355	1,92,050			1,92,050	3,85,405	
Total 50 Soreng District:						26,16,795	14,04,748			14,04,748	40,21,543	
Total 61 Branch Training Centres:						26,16,795	14,04,748			14,04,748	40,21,543	
Total 3 Training:						26,16,795	14,04,748			14,04,748	40,21,543	
Total 0 NULL:						26,16,795	14,04,748			14,04,748	40,21,543	
Total 2851 Village and Small Industries:						3,63,20,628	3,85,15,689			3,85,15,689	7,48,36,317	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	36		1,55,780			1,55,780	1,55,780	
Total 36 :							1,55,780			1,55,780	1,55,780	
Total 55 State Data Centre(SDC):							1,55,780			1,55,780	1,55,780	
Total 19 Information Techonolgy Department:							1,55,780			1,55,780	1,55,780	
Total 118 Assistance to Autonomous & Other Bodies:							1,55,780			1,55,780	1,55,780	
Total 7 Telecommunication and Electronic Industries:							1,55,780			1,55,780	1,55,780	
80	001	19	00	01		62,94,042	31,78,839			31,78,839	94,72,881	
Total 1 NULL:						62,94,042	31,78,839			31,78,839	94,72,881	
02						11,90,889	7,28,090			7,28,090	19,18,979	
Total 2 NULL:						11,90,889	7,28,090			7,28,090	19,18,979	
Total 0 NULL:						74,84,931	39,06,929			39,06,929	1,13,91,860	
Total 19 Information Technology Department:						74,84,931	39,06,929			39,06,929	1,13,91,860	
Total 1 Direction and Administration:						74,84,931	39,06,929			39,06,929	1,13,91,860	
Total 80 General:						74,84,931	39,06,929			39,06,929	1,13,91,860	
Total 2852 Industries:						74,84,931	40,62,709			40,62,709	1,15,47,640	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	91,07,872	46,03,270			46,03,270	1,37,11,142	
Total 1 NULL:						91,07,872	46,03,270			46,03,270	1,37,11,142	
02						1,62,450	2,93,258			2,93,258	4,55,708	
Total 2 NULL:						1,62,450	2,93,258			2,93,258	4,55,708	
Total 0 NULL:						92,70,322	48,96,528			48,96,528	1,41,66,850	
Total 60 Establishment:						92,70,322	48,96,528			48,96,528	1,41,66,850	
Total 1 Direction and Administration:						92,70,322	48,96,528			48,96,528	1,41,66,850	
Total 2 Regulation and Development of Mines:						92,70,322	48,96,528			48,96,528	1,41,66,850	
Total 2853 Non-ferrous Mining and Metallurgical Industries:						92,70,322	48,96,528			48,96,528	1,41,66,850	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02		21,30,400			21,30,400	21,30,400	
						Total 2 :	21,30,400			21,30,400	21,30,400	
						Total 72 Maintenance & repairs of Roads Under East District:	21,30,400			21,30,400	21,30,400	
						Total 60 WorkCharged Establishment:	21,30,400			21,30,400	21,30,400	
						Total 105 Maintenance and Repairs:	21,30,400			21,30,400	21,30,400	
						Total 4 District and Other Roads:	21,30,400			21,30,400	21,30,400	
80	001	35	44	01		3,48,13,188	1,77,52,238			1,77,52,238	5,25,65,426	
						Total 1 :	3,48,13,188	1,77,52,238		1,77,52,238	5,25,65,426	
						Total 44 Head Office Establishment:	3,48,13,188	1,77,52,238		1,77,52,238	5,25,65,426	
			59	49			8,90,79,090			8,90,79,090	8,90,79,090	
						Total 49 :	8,90,79,090			8,90,79,090	8,90,79,090	
						Total 59 Repayment of Loan Contracted from HUDCO/NDA:	8,90,79,090			8,90,79,090	8,90,79,090	
						Total 35 Roads and Bridges Department:	3,48,13,188	10,68,31,328		10,68,31,328	14,16,44,516	
						Total 1 Direction and Administration:	3,48,13,188	10,68,31,328		10,68,31,328	14,16,44,516	
						Total 80 General:	3,48,13,188	10,68,31,328		10,68,31,328	14,16,44,516	
						Total 3054 Roads and Bridges:	15,65,90,224	18,05,82,710	- 42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	95,86,182	46,75,628			46,75,628	1,42,61,810	
						Total 1 :	95,86,182	46,75,628		46,75,628	1,42,61,810	
						Total 44 Head Office Establishment:	95,86,182	46,75,628		46,75,628	1,42,61,810	
						Total 36 Rural Development Department:	95,86,182	46,75,628		46,75,628	1,42,61,810	
						Total 1 Direction and Administration:	95,86,182	46,75,628		46,75,628	1,42,61,810	
799	36	00	43			- 7,83,179		- 38,12,744		- 38,12,744	- 45,95,923	
						Total 43 NULL:	- 7,83,179	- 38,12,744		- 38,12,744	- 45,95,923	
						Total 0 NULL:	- 7,83,179	- 38,12,744		- 38,12,744	- 45,95,923	
						Total 36 Rural Development Department:	- 7,83,179	- 38,12,744		- 38,12,744	- 45,95,923	
						Total 799 Suspense:	- 7,83,179	- 38,12,744		- 38,12,744	- 45,95,923	
						Total 80 General:	88,03,003	46,75,628	- 38,12,744	8,62,884	96,65,887	
						Total 3054 Roads and Bridges:	15,65,90,224	18,05,82,710	- 42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	1,16,36,511	57,84,964		57,84,964	1,74,21,475	
Total 1 :						1,16,36,511	57,84,964		57,84,964	1,74,21,475	
Total 45 East District:						1,16,36,511	57,84,964		57,84,964	1,74,21,475	
			60		01	68,19,316	1,35,38,544		1,35,38,544	2,03,57,860	
Total 1 :						68,19,316	1,35,38,544		1,35,38,544	2,03,57,860	
					02	10,53,000				10,53,000	
Total 2 :						10,53,000				10,53,000	
Total 60 Chief Engineer (Mechanical) Establishment:						78,72,316	1,35,38,544		1,35,38,544	2,14,10,860	
Total 35 Roads and Bridges Department:						1,95,08,827	1,93,23,508		1,93,23,508	3,88,32,335	
Total 1 Direction and Administration:						1,95,08,827	1,93,23,508		1,93,23,508	3,88,32,335	
Total 80 General:						1,95,08,827	1,93,23,508		1,93,23,508	3,88,32,335	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	- 42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	55,11,992	27,21,484		27,21,484	82,33,476	
Total 1 :						55,11,992	27,21,484		27,21,484	82,33,476	
Total 45 East District:						55,11,992	27,21,484		27,21,484	82,33,476	
Total 36 Rural Development Department:						55,11,992	27,21,484		27,21,484	82,33,476	
Total 1 Direction and Administration:						55,11,992	27,21,484		27,21,484	82,33,476	
Total 80 General:						55,11,992	27,21,484		27,21,484	82,33,476	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	- 42,66,577	17,63,16,133	33,29,06,357	
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	43,19,303	21,60,714		21,60,714	64,80,017	
Total 1 :						43,19,303	21,60,714		21,60,714	64,80,017	
Total 45 East District:						43,19,303	21,60,714		21,60,714	64,80,017	
Total 0 NULL:						43,19,303	21,60,714		21,60,714	64,80,017	
Total 105 Maintenance and Repairs:						43,19,303	21,60,714		21,60,714	64,80,017	
Total 4 District and Other Roads:						43,19,303	21,60,714		21,60,714	64,80,017	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	- 42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	1,28,12,152	64,10,728			64,10,728	1,92,22,880	
Total 1 :						1,28,12,152	64,10,728			64,10,728	1,92,22,880	
Total 46 West District:						1,28,12,152	64,10,728			64,10,728	1,92,22,880	
			61		01	29,22,552	14,61,276			14,61,276	43,83,828	
Total 1 :						29,22,552	14,61,276			14,61,276	43,83,828	
Total 61 Mechanical (West):						29,22,552	14,61,276			14,61,276	43,83,828	
Total 35 Roads and Bridges Department:						1,57,34,704	78,72,004			78,72,004	2,36,06,708	
Total 1 Direction and Administration:						1,57,34,704	78,72,004			78,72,004	2,36,06,708	
Total 80 General:						1,57,34,704	78,72,004			78,72,004	2,36,06,708	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	19,59,958	9,34,766			9,34,766	28,94,724	
Total 1 :						19,59,958	9,34,766			9,34,766	28,94,724	
Total 46 West District:						19,59,958	9,34,766			9,34,766	28,94,724	
Total 36 Rural Development Department:						19,59,958	9,34,766			9,34,766	28,94,724	
Total 1 Direction and Administration:						19,59,958	9,34,766			9,34,766	28,94,724	
	799	36	00		43			-	4,07,848	-	4,07,848	-
Total 43 NULL:								-	4,07,848	-	4,07,848	-
Total 0 NULL:								-	4,07,848	-	4,07,848	-
Total 36 Rural Development Department:								-	4,07,848	-	4,07,848	-
Total 799 Suspense:								-	4,07,848	-	4,07,848	-
Total 80 General:						19,59,958	9,34,766	-	4,07,848	5,26,918	24,86,876	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	45,28,322	22,42,586			22,42,586	67,70,908	
Total 1 :						45,28,322	22,42,586			22,42,586	67,70,908	
Total 47 North District:						45,28,322	22,42,586			22,42,586	67,70,908	
Total 35 Roads and Bridges Department:						45,28,322	22,42,586			22,42,586	67,70,908	
Total 1 Direction and Administration:						45,28,322	22,42,586			22,42,586	67,70,908	
Total 80 General:						45,28,322	22,42,586			22,42,586	67,70,908	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	4,86,750	5,53,350			5,53,350	10,40,100	
Total 2 :						4,86,750	5,53,350			5,53,350	10,40,100	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						4,86,750	5,53,350			5,53,350	10,40,100	
Total 60 WorkCharged Establishment:						4,86,750	5,53,350			5,53,350	10,40,100	
Total 105 Maintenance and Repairs:						4,86,750	5,53,350			5,53,350	10,40,100	
Total 4 District and Other Roads:						4,86,750	5,53,350			5,53,350	10,40,100	
80	001	36	47	01		2,54,372	1,27,186			1,27,186	3,81,558	
Total 1 :						2,54,372	1,27,186			1,27,186	3,81,558	
Total 47 North District:						2,54,372	1,27,186			1,27,186	3,81,558	
Total 36 Rural Development Department:						2,54,372	1,27,186			1,27,186	3,81,558	
Total 1 Direction and Administration:						2,54,372	1,27,186			1,27,186	3,81,558	
Total 80 General:						2,54,372	1,27,186			1,27,186	3,81,558	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35 48 01	2,61,64,918	1,29,10,586			1,29,10,586	3,90,75,504	
Total 1 :				2,61,64,918	1,29,10,586			1,29,10,586	3,90,75,504	
Total 48 South District:				2,61,64,918	1,29,10,586			1,29,10,586	3,90,75,504	
	62	01		51,99,085	26,05,098			26,05,098	78,04,183	
Total 1 :				51,99,085	26,05,098			26,05,098	78,04,183	
Total 62 Mechanical (South):				51,99,085	26,05,098			26,05,098	78,04,183	
Total 35 Roads and Bridges Department:				3,13,64,003	1,55,15,684			1,55,15,684	4,68,79,687	
Total 1 Direction and Administration:				3,13,64,003	1,55,15,684			1,55,15,684	4,68,79,687	
Total 80 General:				3,13,64,003	1,55,15,684			1,55,15,684	4,68,79,687	
Total 3054 Roads and Bridges:				15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development										
Parameter : 1 Voted										
3054	80	001	36 48 01	4,56,800	9,13,600			9,13,600	13,70,400	
Total 1 :				4,56,800	9,13,600			9,13,600	13,70,400	
Total 48 South District:				4,56,800	9,13,600			9,13,600	13,70,400	
	59	01		67,87,713	33,57,249			33,57,249	1,01,44,962	
Total 1 :				67,87,713	33,57,249			33,57,249	1,01,44,962	
Total 59 Jorethang Circle:				67,87,713	33,57,249			33,57,249	1,01,44,962	
Total 36 Rural Development Department:				72,44,513	42,70,849			42,70,849	1,15,15,362	
Total 1 Direction and Administration:				72,44,513	42,70,849			42,70,849	1,15,15,362	
Total 80 General:				72,44,513	42,70,849			42,70,849	1,15,15,362	
Total 3054 Roads and Bridges:				15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	
Grant : 41 Urban Development										
Parameter : 1 Voted										
3054	04	911	00 00 00			-	45,985	-	45,985	-
Total 0 NULL:						-	45,985	-	45,985	-
Total 0 NULL:						-	45,985	-	45,985	-
Total 0 NULL:						-	45,985	-	45,985	-
Total 911 Deduct Refund:						-	45,985	-	45,985	-
Total 4 District and Other Roads:						-	45,985	-	45,985	-
Total 3054 Roads and Bridges:				15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	49	01	80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 1 :						80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 49 Pakyong District:						80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 35 Roads and Bridges Department:						80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 1 Direction and Administration:						80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 80 General:						80,87,678	40,17,930			40,17,930	1,21,05,608	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	50	01	1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 1 :						1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 50 Soreng District:						1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 35 Roads and Bridges Department:						1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 1 Direction and Administration:						1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 80 General:						1,34,93,936	67,25,618			67,25,618	2,02,19,554	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86	02	4,79,675	4,79,675			4,79,675	9,59,350	
Total 2 :						4,79,675	4,79,675			4,79,675	9,59,350	
Total 86 Maintenance & repairs of rural roads and:						4,79,675	4,79,675			4,79,675	9,59,350	
Total 60 WorkCharged Establishment:						4,79,675	4,79,675			4,79,675	9,59,350	
Total 105 Maintenance and Repairs:						4,79,675	4,79,675			4,79,675	9,59,350	
Total 4 District and Other Roads:						4,79,675	4,79,675			4,79,675	9,59,350	
Total 3054 Roads and Bridges:						15,65,90,224	18,05,82,710	-	42,66,577	17,63,16,133	33,29,06,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	911	00	00	00			-	56,650	-	56,650	-	56,650
Total 0 NULL:								-	56,650	-	56,650	-	56,650
Total 0 NULL:								-	56,650	-	56,650	-	56,650
Total 0 NULL:								-	56,650	-	56,650	-	56,650
Total 911 Deduct Recoveries:								-	56,650	-	56,650	-	56,650
Total 0 NULL:								-	56,650	-	56,650	-	56,650
Total 3055 Road Transport:								-	56,650	-	56,650	-	56,650

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	80,28,822	40,44,649			40,44,649	1,20,73,471	
Total 1 NULL:						80,28,822	40,44,649			40,44,649	1,20,73,471	
02						3,88,175	5,00,737			5,00,737	8,88,912	
Total 2 NULL:						3,88,175	5,00,737			5,00,737	8,88,912	
Total 0 NULL:						84,16,997	45,45,386			45,45,386	1,29,62,383	
Total 37 Science and Technology Department:						84,16,997	45,45,386			45,45,386	1,29,62,383	
Total 1 Direction and Administration:						84,16,997	45,45,386			45,45,386	1,29,62,383	
Total 60 Other Expenditure:						84,16,997	45,45,386			45,45,386	1,29,62,383	
Total 3425 Other Scientific Research:						84,16,997	45,45,386			45,45,386	1,29,62,383	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	31,17,025	15,66,124			15,66,124	46,83,149	
Total 1 :						31,17,025	15,66,124			15,66,124	46,83,149	
Total 44 Head Office Establishment:						31,17,025	15,66,124			15,66,124	46,83,149	
Total 0 NULL:						31,17,025	15,66,124			15,66,124	46,83,149	
Total 1 Direction and Administration:						31,17,025	15,66,124			15,66,124	46,83,149	
Total 3 Environmental Research and Ecological Regeneration:						31,17,025	15,66,124			15,66,124	46,83,149	
Total 3435 Ecology and Environment:						31,17,025	15,66,124			15,66,124	46,83,149	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3451	00	090	30	00	01			74,69,323	37,45,868	37,45,868	1,12,15,191
					Total 1 NULL:			74,69,323	37,45,868	37,45,868	1,12,15,191
					02				3,77,455	3,77,455	3,77,455
					Total 2 NULL:				3,77,455	3,77,455	3,77,455
					13				1,35,997	1,35,997	1,35,997
					Total 13 NULL:				1,35,997	1,35,997	1,35,997
					Total 0 NULL:			74,69,323	42,59,320	42,59,320	1,17,28,643
					Total 30 Planning & Development Department:			74,69,323	42,59,320	42,59,320	1,17,28,643
					Total 90 Secretariat:			74,69,323	42,59,320	42,59,320	1,17,28,643
					Total 0 NULL:			74,69,323	42,59,320	42,59,320	1,17,28,643
					Total 3451 Secretariate-Economic Services:			74,69,323	42,59,320	42,59,320	1,17,28,643

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	15,75,348	7,65,072			7,65,072	23,40,420	
					Total 1 :	15,75,348	7,65,072			7,65,072	23,40,420	
					Total 38 Tourish Office, Delhi:	15,75,348	7,65,072			7,65,072	23,40,420	
	44				01	3,38,61,866	1,71,03,914			1,71,03,914	5,09,65,780	
					Total 1 :	3,38,61,866	1,71,03,914			1,71,03,914	5,09,65,780	
					02		61,30,753			61,30,753	61,30,753	
					Total 2 :		61,30,753			61,30,753	61,30,753	
					Total 44 Head Office Establishment:	3,38,61,866	2,32,34,667			2,32,34,667	5,70,96,533	
					Total 60 Establishment:	3,54,37,214	2,39,99,739			2,39,99,739	5,94,36,953	
					Total 101 Tourist Centre:	3,54,37,214	2,39,99,739			2,39,99,739	5,94,36,953	
					Total 1 Tourist Infrastructure:	3,54,37,214	2,39,99,739			2,39,99,739	5,94,36,953	
					Total 3452 Tourism:	3,63,85,675	2,56,80,523			2,56,80,523	6,20,66,198	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	6,92,361	13,89,584			13,89,584	20,81,945	
Total 1 :						6,92,361	13,89,584			13,89,584	20,81,945	
					02	2,56,100	2,91,200			2,91,200	5,47,300	
Total 2 :						2,56,100	2,91,200			2,91,200	5,47,300	
Total 46 West District:						9,48,461	16,80,784			16,80,784	26,29,245	
Total 60 Establishment:						9,48,461	16,80,784			16,80,784	26,29,245	
Total 102 Tourist Accommodation:						9,48,461	16,80,784			16,80,784	26,29,245	
Total 1 Tourist Infrastructure:						9,48,461	16,80,784			16,80,784	26,29,245	
Total 3452 Tourism:						3,63,85,675	2,56,80,523			2,56,80,523	6,20,66,198	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	22,38,825	9,73,684			9,73,684	32,12,509	
Total 1 NULL:						22,38,825	9,73,684			9,73,684	32,12,509	
Total 0 NULL:						22,38,825	9,73,684			9,73,684	32,12,509	
Total 60 Registration of Births and Death:						22,38,825	9,73,684			9,73,684	32,12,509	
Total 111 Vital Statistics:						22,38,825	9,73,684			9,73,684	32,12,509	
Total 2 Surveys and Statistics:						22,38,825	9,73,684			9,73,684	32,12,509	
Total 3454 Census Surveys and Statistics:						1,55,86,052	79,86,491			79,86,491	2,35,72,543	
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	42,53,060	21,56,986			21,56,986	64,10,046	
Total 1 NULL:						42,53,060	21,56,986			21,56,986	64,10,046	
02						2,35,920	2,26,275			2,26,275	4,62,195	
Total 2 NULL:						2,35,920	2,26,275			2,26,275	4,62,195	
Total 0 NULL:						44,88,980	23,83,261			23,83,261	68,72,241	
Total 0 NULL:						44,88,980	23,83,261			23,83,261	68,72,241	
Total 112 Economic Advice and Statistics:						44,88,980	23,83,261			23,83,261	68,72,241	
201	48	00	00	01		22,04,823	11,06,228			11,06,228	33,11,051	
Total 1 NULL:						22,04,823	11,06,228			11,06,228	33,11,051	
Total 0 NULL:						22,04,823	11,06,228			11,06,228	33,11,051	
Total 48 Support for Statistical Strengthening (State Share):						22,04,823	11,06,228			11,06,228	33,11,051	
Total 201 National Sample Survey Organisation (50 50% CSS):						22,04,823	11,06,228			11,06,228	33,11,051	
205	60	00	00	01		15,31,959	7,69,796			7,69,796	23,01,755	
Total 1 NULL:						15,31,959	7,69,796			7,69,796	23,01,755	
Total 0 NULL:						15,31,959	7,69,796			7,69,796	23,01,755	
Total 60 State Income Unit:						15,31,959	7,69,796			7,69,796	23,01,755	
61	00	00	00	01		23,01,000	11,50,500			11,50,500	34,51,500	
Total 1 NULL:						23,01,000	11,50,500			11,50,500	34,51,500	
Total 0 NULL:						23,01,000	11,50,500			11,50,500	34,51,500	
Total 61 District Statistical Offices:						23,01,000	11,50,500			11,50,500	34,51,500	
62	00	00	00	01		4,72,128	4,60,160			4,60,160	9,32,288	
Total 1 NULL:						4,72,128	4,60,160			4,60,160	9,32,288	
02						3,06,878	3,07,506			3,07,506	6,14,384	
Total 2 NULL:						3,06,878	3,07,506			3,07,506	6,14,384	
Total 0 NULL:						7,79,006	7,67,666			7,67,666	15,46,672	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	62	Total 62 Public Finance Unit:			7,79,006	7,67,666		7,67,666	15,46,672	
			63	00	01		19,06,454	7,04,706		7,04,706	26,11,160	
						Total 1 NULL:	19,06,454	7,04,706		7,04,706	26,11,160	
						Total 0 NULL:	19,06,454	7,04,706		7,04,706	26,11,160	
						Total 63 Monitoring and Evaluation Cell:	19,06,454	7,04,706		7,04,706	26,11,160	
						Total 205 State Statistical Agency:	65,18,419	33,92,668		33,92,668	99,11,087	
	206	65	00	02			1,35,005	1,30,650		1,30,650	2,65,655	
						Total 2 NULL:	1,35,005	1,30,650		1,30,650	2,65,655	
						Total 0 NULL:	1,35,005	1,30,650		1,30,650	2,65,655	
						Total 65 Aadhaar Enabled Application (100%CSS):	1,35,005	1,30,650		1,30,650	2,65,655	
						Total 206 Unique Identification Scheme:	1,35,005	1,30,650		1,30,650	2,65,655	
						Total 2 Surveys and Statistics:	1,33,47,227	70,12,807		70,12,807	2,03,60,034	
						Total 3454 Census Surveys and Statistics:	1,55,86,052	79,86,491		79,86,491	2,35,72,543	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01	12,39,196	6,19,598			6,19,598	18,58,794	
Total 1 :						12,39,196	6,19,598			6,19,598	18,58,794	
02							73,000			73,000	73,000	
Total 2 :							73,000			73,000	73,000	
Total 44 Head Office Establishment:						12,39,196	6,92,598			6,92,598	19,31,794	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						12,39,196	6,92,598			6,92,598	19,31,794	
61	00	02				1,96,670	2,17,105			2,17,105	4,13,775	
Total 2 NULL:						1,96,670	2,17,105			2,17,105	4,13,775	
Total 0 NULL:						1,96,670	2,17,105			2,17,105	4,13,775	
Total 61 State Food Commission:						1,96,670	2,17,105			2,17,105	4,13,775	
Total 1 Direction and Administration:						14,35,866	9,09,703			9,09,703	23,45,569	
Total 0 NULL:						14,35,866	9,09,703			9,09,703	23,45,569	
Total 3456 Civil Supplies:						32,83,778	25,61,837			25,61,837	58,45,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	4,01,452	8,02,904			8,02,904	12,04,356	
					Total 1 :	4,01,452	8,02,904			8,02,904	12,04,356	
					02		69,000			69,000	69,000	
					Total 2 :		69,000			69,000	69,000	
					Total 45 East District:	4,01,452	8,71,904			8,71,904	12,73,356	
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	4,01,452	8,71,904			8,71,904	12,73,356	
					Total 1 Direction and Administration:	4,01,452	8,71,904			8,71,904	12,73,356	
					Total 0 NULL:	4,01,452	8,71,904			8,71,904	12,73,356	
					Total 3456 Civil Supplies:	32,83,778	25,61,837			25,61,837	58,45,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	6,03,600	3,01,800			3,01,800	9,05,400	
Total 1 :						6,03,600	3,01,800			3,01,800	9,05,400	
02							57,000			57,000	57,000	
Total 2 :							57,000			57,000	57,000	
Total 46 West District:						6,03,600	3,58,800			3,58,800	9,62,400	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,03,600	3,58,800			3,58,800	9,62,400	
Total 1 Direction and Administration:						6,03,600	3,58,800			3,58,800	9,62,400	
Total 0 NULL:						6,03,600	3,58,800			3,58,800	9,62,400	
Total 3456 Civil Supplies:						32,83,778	25,61,837			25,61,837	58,45,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	3,29,712	1,64,856			1,64,856	4,94,568	
Total 1 :						3,29,712	1,64,856			1,64,856	4,94,568	
Total 47 North District:						3,29,712	1,64,856			1,64,856	4,94,568	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						3,29,712	1,64,856			1,64,856	4,94,568	
Total 1 Direction and Administration:						3,29,712	1,64,856			1,64,856	4,94,568	
Total 0 NULL:						3,29,712	1,64,856			1,64,856	4,94,568	
Total 3456 Civil Supplies:						32,83,778	25,61,837			25,61,837	58,45,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	5,13,148	2,56,574			2,56,574	7,69,722	
Total 1 :						5,13,148	2,56,574			2,56,574	7,69,722	
Total 48 South District:						5,13,148	2,56,574			2,56,574	7,69,722	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						5,13,148	2,56,574			2,56,574	7,69,722	
Total 1 Direction and Administration:						5,13,148	2,56,574			2,56,574	7,69,722	
Total 0 NULL:						5,13,148	2,56,574			2,56,574	7,69,722	
Total 3456 Civil Supplies:						32,83,778	25,61,837			25,61,837	58,45,615	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	3,40,284	7,93,996			7,93,996	11,34,280	
					Total 1 NULL:	3,40,284	7,93,996			7,93,996	11,34,280	
					Total 0 NULL:	3,40,284	7,93,996			7,93,996	11,34,280	
					Total 60 Establishment:	3,40,284	7,93,996			7,93,996	11,34,280	
	62		00		01	9,53,942	18,02,956			18,02,956	27,56,898	
					Total 1 NULL:	9,53,942	18,02,956			18,02,956	27,56,898	
					02		5,26,384			5,26,384	5,26,384	
					Total 2 NULL:		5,26,384			5,26,384	5,26,384	
					Total 0 NULL:	9,53,942	23,29,340			23,29,340	32,83,282	
					Total 62 North-East Circle:	9,53,942	23,29,340			23,29,340	32,83,282	
	64		00		01	2,08,156	4,16,312			4,16,312	6,24,468	
					Total 1 NULL:	2,08,156	4,16,312			4,16,312	6,24,468	
					Total 0 NULL:	2,08,156	4,16,312			4,16,312	6,24,468	
					Total 64 Quality Control Office, Siliguri:	2,08,156	4,16,312			4,16,312	6,24,468	
					Total 106 Regulation of Weights and Measures:	15,02,382	35,39,648			35,39,648	50,42,030	
					Total 0 NULL:	15,02,382	35,39,648			35,39,648	50,42,030	
					Total 3475 Other General Economic Services:	21,79,917	38,79,478			38,79,478	60,59,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 1 NULL:	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 0 NULL:	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 63 South-West Circle:	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 106 Regulation of Weights and Measures:	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 0 NULL:	6,77,535	3,39,830			3,39,830	10,17,365	
					Total 3475 Other General Economic Services:	21,79,917	38,79,478			38,79,478	60,59,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	31	00	51		6,05,147			6,05,147	6,05,147	
Total 51 NULL:							6,05,147			6,05,147	6,05,147	
Total 0 NULL:							6,05,147			6,05,147	6,05,147	
Total 31 Chief Information Commission:							6,05,147			6,05,147	6,05,147	
Total 800 Other expenditure:							6,05,147			6,05,147	6,05,147	
Total 0 NULL:							6,05,147			6,05,147	6,05,147	
Total 4070 Capital Outlay on other Administrative Services:							6,05,147			6,05,147	6,05,147	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	12,18,30,000					12,18,30,000	
Total 71 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 101 Border Area Development Programmes:						12,18,30,000					12,18,30,000	
Total 6 Border Area Development:						12,18,30,000					12,18,30,000	
Total 4575 Capital Outlay on other Special Areas Programmes:						12,18,30,000					12,18,30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 0 NULL:						30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 0 NULL:						30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 0 NULL:						30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 101 General Provident Funds:						30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 1 Civil:						30,51,99,008	48,78,91,238			48,78,91,238	79,30,90,246	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 0 NULL:						5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 0 NULL:						5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 0 NULL:						5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 101 General Provident Funds:						5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 1 Civil:						5,49,79,335	14,82,30,900			14,82,30,900	20,32,10,235	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,000	2,50,000			2,50,000	4,50,000	
Total 0 NULL:						2,00,000	2,50,000			2,50,000	4,50,000	
Total 0 NULL:						2,00,000	2,50,000			2,50,000	4,50,000	
Total 0 NULL:						2,00,000	2,50,000			2,50,000	4,50,000	
Total 101 General Provident Funds:						2,00,000	2,50,000			2,50,000	4,50,000	
Total 1 Civil:						2,00,000	2,50,000			2,50,000	4,50,000	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 0 NULL:						99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 0 NULL:						99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 0 NULL:						99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 101 General Provident Funds:						99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 1 Civil:						99,55,090	5,92,05,795			5,92,05,795	6,91,60,885	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 0 NULL:						1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 0 NULL:						1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 0 NULL:						1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 101 General Provident Funds:						1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 1 Civil:						1,09,90,000	2,98,46,035			2,98,46,035	4,08,36,035	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 0 NULL:						4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 0 NULL:						4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 0 NULL:						4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 101 General Provident Funds:						4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 1 Civil:						4,10,39,170	18,64,10,576			18,64,10,576	22,74,49,746	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 0 NULL:						4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 0 NULL:						4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 0 NULL:						4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 101 General Provident Funds:						4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 1 Civil:						4,15,90,120	10,79,75,280			10,79,75,280	14,95,65,400	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00		5,00,000			5,00,000	5,00,000	
Total 0 NULL:							5,00,000			5,00,000	5,00,000	
Total 0 NULL:							5,00,000			5,00,000	5,00,000	
Total 0 NULL:							5,00,000			5,00,000	5,00,000	
Total 101 General Provident Funds:							5,00,000			5,00,000	5,00,000	
Total 1 Civil:							5,00,000			5,00,000	5,00,000	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 0 NULL:						1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 0 NULL:						1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 0 NULL:						1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 101 General Provident Funds:						1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 1 Civil:						1,46,95,155	5,15,33,520			5,15,33,520	6,62,28,675	
Total 8009 State Provident Funds:						47,87,47,878	1,07,18,43,344			1,07,18,43,344	1,55,05,91,222	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 0 NULL:						49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 0 NULL:						49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 0 NULL:						49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 107 State Government Employees' Group Insurance Scheme:						49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 0 NULL:						49,18,534	86,60,082			86,60,082	1,35,78,616	
Total 8011 Insurance and Pension Funds:						49,18,534	86,60,082			86,60,082	1,35,78,616	