

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense
 Accounting Month: JUNE
 Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :								23776150	23776150	59415000	
					HILL :								1710706	1710706	30000000	
Total for Object Head 1 :					0	0	0		0	0	0	25486856	25486856			
				13												
					VALLEY :								293000	293000	2000000	
					HILL :								0	0	1000000	
Total for Object Head 13 :					0	0	0		0	0	0	293000	293000			
Total for Detail Head 819 :					0	0	0		0	0	0	25779856	25779856			
Total for Sub Head 1 :					0	0	0		0	0	0	25779856	25779856			
Total for Minor Head 1 :					0	0	0		0	0	0	25779856	25779856			
101	01		0000	01												
					VALLEY :								6340760	6340760	19316472	44520000
					HILL :								199625	199625	678447	
Total for Object Head 1 :					0	0	6540385		6540385	0	0	19994919	19994919			
				13												
					VALLEY :								382000	382000	382000	3000000
					HILL :								0	0		
Total for Object Head 13 :					0	0	382000		382000	0	0	382000	382000			
Total for Detail Head 819 :					0	0	6922385		6922385	0	0	20376919	20376919			
Total for Sub Head 1 :					0	0	6922385		6922385	0	0	20376919	20376919			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	101				Total for Minor Head 101 :					0	0	6922385	6922385	0	0	20376919	20376919		
	102	01	0000	01	VALLEY :											17723473	17723473	54630000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	0	0	0	17723473	17723473		
					Total for Detail Head 0 :					0	0	0	0	0	0	17723473	17723473		
					Total for Sub Head 1 :					0	0	0	0	0	17723473	17723473			
					Total for Minor Head 102 :					0	0	0	0	0	17723473	17723473			
103	01	0000	01		VALLEY :							7035054	7035054			22075270	22075270	51150000	
					HILL :							350900	350900			1251488	1251488	30000000	
					Total for Object Head 1 :					0	0	7385954	7385954	0	0	23326758	23326758		
				13	VALLEY :							382000	382000			382000	382000	3000000	
					HILL :								0				0	1500000	
					Total for Object Head 13 :					0	0	382000	382000	0	0	382000	382000		
					Total for Detail Head 819 :					0	0	7767954	7767954	0	0	23708758	23708758		
					Total for Sub Head 1 :					0	0	7767954	7767954	0	0	23708758	23708758		
					Total for Minor Head 103 :					0	0	7767954	7767954	0	0	23708758	23708758		
104	01	0000	01		VALLEY :							81800	81800			245280	245280	1800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0000	01												

HILL :					0						0			
Total for Object Head 1 :					0	0	81800		81800	0	0	245280		245280
Total for Detail Head 819 :					0	0	81800		81800	0	0	245280		245280
Total for Sub Head 1 :					0	0	81800		81800	0	0	245280		245280
Total for Minor Head 104 :					0	0	81800		81800	0	0	245280		245280
Total for Grant Code 4 :					0	0	14772139		14772139	0	0	87834286		87834286
Total for Major Head 2029 :					0	0	14772139		14772139	0	0	87834286		87834286

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	001	01	0000	01														
							VALLEY :		2165000					2165000		7216348	7216348	21180000
							HILL :							0			0	
							Total for Object Head 1 :	0	0	2165000			2165000	0	0	7216348	7216348	
				13			VALLEY :		213000					213000			213000	1300000
							HILL :							0			0	
							Total for Object Head 13 :	0	0	213000			213000	0	0	213000	213000	
							Total for Detail Head 819 :	0	0	2378000			2378000	0	0	7429348	7429348	
							Total for Sub Head 1 :	0	0	2378000			2378000	0	0	7429348	7429348	
							Total for Minor Head 1 :	0	0	2378000			2378000	0	0	7429348	7429348	
							Total for Grant Code 4 :	0	0	2378000			2378000	0	0	7429348	7429348	
							Total for Major Head 2030 :	0	0	2378000			2378000	0	0	7429348	7429348	

Consolidated Abstract (Payment)

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
					00	001	01	0000	13							
VALLEY :												1249874			1249874	5000000
HILL :															0	
Total for Object Head 13 :					0	0	0		0	0	0	1249874		1249874		
VALLEY :																
HILL :															0	
Total for Object Head 1 :					0	0	0		0	0	0	18805110		18805110	94241000	
Total for Detail Head 0 :					0	0	0		0	0	0	20054984		20054984		
VALLEY :															499505	0
HILL :															0	
Total for Object Head 24 :					0	0	0		0	0	0	499505		499505		
VALLEY :															82950	0
HILL :															0	
Total for Object Head 19 :					0	0	0		0	0	0	82950		82950	0	
Total for Detail Head 819 :					0	0	0		0	0	0	582455		582455		
Total for Sub Head 1 :					0	0	0		0	0	0	20637439		20637439		
Total for Minor Head 1 :					0	0	0		0	0	0	20637439		20637439		
Total for Grant Code 28 :					0	0	0		0	0	0	20637439		20637439		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2039 State Excise

Total for Major Head 2039 :	0	0	0	0	0	0	20637439	20637439
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								2900196		2900196			8700588		8700588	23460000
															0	
								2900196		2900196	0	0	8700588		8700588	
				11												
															45570	600000
															0	
								0	0	0	0	0	45570		45570	
				02												
															861480	3650000
															0	
								0	0	0	0	0	861480		861480	
								2900196		2900196	0	0	9607638		9607638	
				0001	13											
															40000	500000
															0	
								0	0	0	0	0	40000		40000	
								0	0	0	0	0	40000		40000	
								2900196		2900196	0	0	9647638		9647638	
								2900196		2900196	0	0	9647638		9647638	
								2900196		2900196	0	0	9647638		9647638	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2040 Taxes on Sales, Trade etc.

Total for Major Head 2040 :	0	0	2900196	2900196	0	0	9647638	9647638
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	001	01	0000	01																
101	01	0000	01																	
04	0000	49																		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	101														
Total for Minor Head 101 :					0	0	3561470		3561470	0	0	17386484		17386484	
Total for Grant Code 6 :					0	0	3561470		3561470	0	0	20400592		20400592	
Total for Major Head 2041 :					0	0	3561470		3561470	0	0	20400592		20400592	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	24												
								87500		87500			87500		87500	350000
															0	
								87500		87500			87500		87500	
				13												
															0	
								0		0			74996		74996	300000
															0	
								0		0			74996		74996	
				01												
								311684		311684			939438		939438	3200000
															0	
								311684		311684			939438		939438	
								0		0			1101934		1101934	
								0		0			1101934		1101934	
								0		0			1101934		1101934	
								0		0			1101934		1101934	
								0		0			1101934		1101934	
								0		0			1101934		1101934	
								0		0			1101934		1101934	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
01	200	04	0000	45				110671353	110671353				110671353	110671353	
VALLEY :									0					0	780000000
HILL :									0					0	
Total for Object Head 45 :					0	0	0	110671353	110671353	0	0	0	110671353	110671353	
Total for Detail Head 819 :					0	0	0	110671353	110671353	0	0	0	110671353	110671353	
Total for Sub Head 4 :					0	0	0	110671353	110671353	0	0	0	110671353	110671353	
Total for Minor Head 200 :					0	0	0	110671353	110671353	0	0	0	110671353	110671353	
03	104	01	0000	45									860861	860861	
VALLEY :														0	985877000
HILL :														0	
Total for Object Head 45 :					0	0	0		0	0	0	0	860861	860861	
Total for Detail Head 819 :					0	0	0		0	0	0	0	860861	860861	
Total for Sub Head 1 :					0	0	0		0	0	0	0	860861	860861	
Total for Minor Head 104 :					0	0	0		0	0	0	0	860861	860861	
108	01		0000	45				7890421	7890421				20481940	20481940	
VALLEY :									0					0	90958000
HILL :									0					0	
Total for Object Head 45 :					0	0	0	7890421	7890421	0	0	0	20481940	20481940	
Total for Detail Head 819 :					0	0	0	7890421	7890421	0	0	0	20481940	20481940	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	108	01			Total for Sub Head 1 :					0 0 0 7890421 7890421 0 0 0 20481940 20481940					
					Total for Minor Head 108 :					0 0 0 7890421 7890421 0 0 0 20481940 20481940					
04	101	08	0000	45				607319	607319				607319	607319	
					VALLEY :					0 0 0					0
					HILL :					0 0 0					0
					Total for Object Head 45 :					0 0 0 607319 607319 0 0 0 607319 607319					
					Total for Detail Head 0 :					0 0 0 607319 607319 0 0 0 607319 607319					
					Total for Sub Head 8 :					0 0 0 607319 607319 0 0 0 607319 607319					
		01	0000	45				21121227	21121227				21121227	21121227	238100000
					VALLEY :					0 0 0					0
					HILL :					0 0 0					0
					Total for Object Head 45 :					0 0 0 21121227 21121227 0 0 0 21121227 21121227					
					Total for Detail Head 819 :					0 0 0 21121227 21121227 0 0 0 21121227 21121227					
					Total for Sub Head 1 :					0 0 0 21121227 21121227 0 0 0 21121227 21121227					
					Total for Minor Head 101 :					0 0 0 21728546 21728546 0 0 0 21728546 21728546					
104	01	0000	0000	45									2584918	2584918	1302000
					VALLEY :					0 0 0					0
					HILL :					0 0 0					0
					Total for Object Head 45 :					0 0 0 0 0 0 0 2584918 2584918					
					Total for Detail Head 819 :					0 0 0 0 0 0 0 2584918 2584918					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :State Taxes Suspense

Accounting Month: JUNE

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	104	01			Total for Sub Head 1 :					0	0	0	0	2584918	2584918		
					Total for Minor Head 104 :					0	0	0	0	2584918	2584918		
	105	01	0000	45										41166	41166		
					VALLEY :											0	379000
					HILL :												0
					Total for Object Head 45 :					0	0	0	0	41166	41166		
					Total for Detail Head 819 :					0	0	0	0	41166	41166		
					Total for Sub Head 1 :					0	0	0	0	41166	41166		
					Total for Minor Head 105 :					0	0	0	0	41166	41166		
					Total for Grant Code 49 :					0	0	0	140290320	140290320	0	156368784	156368784
					Total for Major Head 2049 :					0	0	0	140290320	140290320	0	156368784	156368784

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
03	090	01	0000	11											140465	140465			
					VALLEY :												0	1200000	
					HILL :												0		
					Total for Object Head 11 :					0	0	0	0	0	0	140465	140465		
				28											29500	29500			
					VALLEY :												0	100000	
					HILL :												0		
					Total for Object Head 28 :					0	0	0	0	0	0	29500	29500		
				24											603530	603530			
					VALLEY :												0	1200000	
					HILL :												0		
					Total for Object Head 24 :					0	0	0	0	0	0	603530	603530		
				16											443680	443680			
					VALLEY :												0	1000000	
					HILL :												0		
					Total for Object Head 16 :					0	0	0	0	0	0	443680	443680		
				13						356378	356378				1216637	1216637			
					VALLEY :												0	5607000	
					HILL :												0		
					Total for Object Head 13 :					0	0	0	356378	356378	0	0	0	1216637	1216637
				01						1042220	1042220				3125288	3125288			
					VALLEY :												0	17464000	
					HILL :												0		
					Total for Object Head 1 :					0	0	0	1042220	1042220	0	0	0	3125288	3125288
				02						680786	680786				1375153	1375153			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	090	01	0000	02													
					VALLEY :												
					HILL :												
					Total for Object Head 2 :	0	0	0	680786	680786	0	0	0	1375153	1375153		7606000
		06							5829	5829				12715	12715		
					VALLEY :												1000000
					HILL :												
					Total for Object Head 6 :	0	0	0	5829	5829	0	0	0	12715	12715		
					Total for Detail Head 819 :	0	0	0	2085213	2085213	0	0	0	6946968	6946968		
					Total for Sub Head 1 :	0	0	0	2085213	2085213	0	0	0	6946968	6946968		
					Total for Minor Head 90 :	0	0	0	2085213	2085213	0	0	0	6946968	6946968		
									350000	350000				1050000	1050000		
		101	01	0000	01												
					VALLEY :												4200000
					HILL :												
					Total for Object Head 1 :	0	0	0	350000	350000	0	0	0	1050000	1050000		
					Total for Detail Head 819 :	0	0	0	350000	350000	0	0	0	1050000	1050000		
					Total for Sub Head 1 :	0	0	0	350000	350000	0	0	0	1050000	1050000		
					Total for Minor Head 101 :	0	0	0	350000	350000	0	0	0	1050000	1050000		
									50000	50000				250000	250000		
		102	01	0000	49												
					VALLEY :												5000000
					HILL :												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	102	01	0000	49													
Total for Object Head 49 :					0	0	0	50000	50000	0	0	0	250000	250000			
Total for Detail Head 819 :					0	0	0	50000	50000	0	0	0	250000	250000			
Total for Sub Head 1 :					0	0	0	50000	50000	0	0	0	250000	250000			
Total for Minor Head 102 :					0	0	0	50000	50000	0	0	0	250000	250000			
103	01	0000	01					1436994	1436994				4585215	4585215			
VALLEY :									0					0			18896000
HILL :									0					0			
Total for Object Head 1 :					0	0	0	1436994	1436994	0	0	0	4585215	4585215			
06													10422	10422			
VALLEY :														0			1000000
HILL :														0			
Total for Object Head 6 :					0	0	0	0	0	0	0	0	10422	10422			
13													574500	574500			
VALLEY :														0			575000
HILL :														0			
Total for Object Head 13 :					0	0	0	0	0	0	0	0	574500	574500			
Total for Detail Head 819 :					0	0	0	1436994	1436994	0	0	0	5170137	5170137			
Total for Sub Head 1 :					0	0	0	1436994	1436994	0	0	0	5170137	5170137			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
03	103				Total for Minor Head 103 :					0	0	0	1436994	1436994	0	0	0	5170137	5170137			
	105	01	0000	49													99161	99161				
					VALLEY :															0	200000	
					HILL :																0	
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	99161	99161			
					Total for Detail Head 819 :					0	0	0	0	0	0	0	99161	99161				
					Total for Sub Head 1 :					0	0	0	0	0	0	0	99161	99161				
					Total for Minor Head 105 :					0	0	0	0	0	0	0	99161	99161				
	106	01	0000	49													257943	257943				
					VALLEY :																0	300000
					HILL :																0	
					Total for Object Head 49 :					0	0	0	0	0	0	0	257943	257943				
					Total for Detail Head 819 :					0	0	0	0	0	0	257943	257943					
					Total for Sub Head 1 :					0	0	0	0	0	0	257943	257943					
					Total for Minor Head 106 :					0	0	0	0	0	0	257943	257943					
	107	01	0000	49													48580	48580				
					VALLEY :																0	600000
					HILL :																0	
					Total for Object Head 49 :					0	0	0	48580	48580	0	0	0	188024	188024			
					Total for Detail Head 819 :					0	0	0	48580	48580	0	0	0	188024	188024			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	107	01															
					Total for Sub Head 1 :												
					0	0	0	48580	48580	0	0	0	188024	188024			
					Total for Minor Head 107 :												
					0	0	0	48580	48580	0	0	0	188024	188024			
	108	01	0000	11									170924	170924			
					VALLEY :										0	1750000	
					HILL :										0		
					Total for Object Head 11 :										170924	170924	
					0	0	0	0	0	0	0	0	170924	170924			
					Total for Detail Head 819 :										170924	170924	
					0	0	0	0	0	0	0	0	170924	170924			
					Total for Sub Head 1 :										170924	170924	
					0	0	0	0	0	0	0	0	170924	170924			
					Total for Minor Head 108 :										170924	170924	
					0	0	0	0	0	0	0	0	170924	170924			
	800	01	0000	21									111381	111381			
					VALLEY :										0	115000	
					HILL :										0		
					Total for Object Head 21 :										111381	111381	
					0	0	0	0	0	0	0	0	111381	111381			
					Total for Detail Head 819 :										111381	111381	
					0	0	0	0	0	0	0	0	111381	111381			
			0002	29				30400	30400				43262	43262			
					VALLEY :										0	115000	
					HILL :										0		
					Total for Object Head 29 :										43262	43262	
					0	0	0	30400	30400	0	0	0	43262	43262			
					Total for Detail Head 5587 :										43262	43262	
					0	0	0	30400	30400	0	0	0	43262	43262			
			0001	27				63280	63280				241430	241430			

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	800	01	0001	27													
																VALLEY :	0
																HILL :	0
																Total for Object Head 27 :	0
																	0
																Total for Detail Head 7075 :	0
																	0
																Total for Sub Head 1 :	0
																	0
																Total for Minor Head 800 :	0
																	0
																Total for Grant Code 48 :	0
																	4064467
																Total for Major Head 2012 :	0
																	4064467
																	0
																	0
																	14529230
																Total for Major Head 2012 :	0
																	14529230

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	800	01													
Total for Sub Head 1 :					0	0	1046975		1046975	0	0	1046975		1046975	
Total for Minor Head 800 :					0	0	1046975		1046975	0	0	1046975		1046975	
Total for Grant Code 2 :					0	0	1046975		1046975	0	0	11645085		11645085	
Total for Major Head 2013 :					0	0	1046975		1046975	0	0	11645085		11645085	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0000	01				2562498	2562498				7770281	7770281	
									0					0	28474000
									0					0	
					Total for Object Head 1 :	0	0	0	2562498	2562498	0	0	0	7770281	7770281
02								93600	93600				251550	251550	
									0					0	1400000
									0					0	
					Total for Object Head 2 :	0	0	0	93600	93600	0	0	0	251550	251550
11													158391	158391	
									0					0	1500000
									0					0	
					Total for Object Head 11 :	0	0	0	0	0	0	0	158391	158391	
13								348995	348995				546957	546957	
									0					0	7000000
									0					0	
					Total for Object Head 13 :	0	0	0	348995	348995	0	0	0	546957	546957
19													83000	83000	
									0					0	800000
									0					0	
					Total for Object Head 19 :	0	0	0	0	0	0	0	83000	83000	
24								100000	100000				584240	584240	
									0					0	1400000
									0					0	
					Total for Object Head 24 :	0	0	0	100000	100000	0	0	0	584240	584240
26													442254	442254	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0000	26													
													0	900000			
VALLEY :																	
HILL :													0				
Total for Object Head 26 :					0	0	0		0	0	0	0	442254	442254			
Total for Detail Head 0 :					0	0	0	3105093	3105093	0	0	0	9836673	9836673			
Total for Sub Head 1 :					0	0	0	3105093	3105093	0	0	0	9836673	9836673			
Total for Minor Head 102 :					0	0	0	3105093	3105093	0	0	0	9836673	9836673			
Total for Grant Code 50 :					0	0	0	3105093	3105093	0	0	0	9836673	9836673			
Total for Major Head 2051 :					0	0	0	3105093	3105093	0	0	0	9836673	9836673			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	090	01	0000	01												
								308660		308660			925980		925980	3500000
										0					0	
								308660		308660			925980		925980	
				13												
								281100		281100			823900		823900	30000000
										0					0	
								281100		281100			823900		823900	
										0					0	
								589760		589760			1749880		1749880	
										0					0	
								589760		589760			1749880		1749880	
02			0000	01												
								1358172		1358172			4074516		4074516	17000000
										0					0	
								1358172		1358172			4074516		4074516	
										0					0	
								1358172		1358172			4074516		4074516	
										0					0	
								1358172		1358172			4074516		4074516	
03			0000	08												
													166680		166680	1000000
										0					0	
								0		0			166680		166680	
										0					0	
										0					0	
				01									184591431		184591431	400000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	090	03	0000	01											
HILL :															0
Total for Object Head 1 :					0	0	0	0	0	0	0	184591431	184591431		
06															
VALLEY :							444476		444476			448976	448976	10000000	
HILL :									0				0		
Total for Object Head 6 :					0	0	444476		444476	0	0	448976	448976		
11															
VALLEY :							2155878		2155878			2360408	2360408	8000000	
HILL :									0				0		
Total for Object Head 11 :					0	0	2155878		2155878	0	0	2360408	2360408		
29															
VALLEY :							121974		121974			121974	121974	10000000	
HILL :									0				0		
Total for Object Head 29 :					0	0	121974		121974	0	0	121974	121974		
02															
VALLEY :												2937309	2937309	20000000	
HILL :									0				0		
Total for Object Head 2 :					0	0	0		0	0	0	2937309	2937309		
13															
VALLEY :							4606893		4606893			5707359	5707359	80000000	
HILL :									0				0		
Total for Object Head 13 :					0	0	4606893		4606893	0	0	5707359	5707359		

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount							
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total								
00	090	03	0000	24																		
					VALLEY :												10727380					
					HILL :													0				
					Total for Object Head 24 :					0	0	0					0	10727380	10727380			
				27																		
					VALLEY :														1000000			
					HILL :														0			
					Total for Object Head 27 :					0	0	0					0	1000000	1000000			
					Total for Detail Head 819 :					0	0	7329221		7329221	0	0	208061517	208061517				
			0001	13																		
					VALLEY :														6500559	6500559	6582524	16000000
					HILL :															0		
					Total for Object Head 13 :					0	0	6500559		6500559	0	0	6582524	6582524				
					Total for Detail Head 5589 :					0	0	6500559		6500559	0	0	6582524	6582524				
					Total for Sub Head 3 :					0	0	13829780		13829780	0	0	214644041	214644041				
	04		0000	49																		
					VALLEY :														1516358	1516358	1516358	10000000
					HILL :															0		
					Total for Object Head 49 :					0	0	1516358		1516358	0	0	1516358	1516358				
					Total for Detail Head 819 :					0	0	1516358		1516358	0	0	1516358	1516358				
			0001	49																		
					VALLEY :														2854922	2854922	2854922	20000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	

00 090 04 0001 49

HILL :					0						0	
Total for Object Head 49 :	0	0	2854922		2854922	0	0	2854922		2854922		
Total for Detail Head 5593 :	0	0	2854922		2854922	0	0	2854922		2854922		
Total for Sub Head 4 :	0	0	4371280		4371280	0	0	4371280		4371280		
Total for Minor Head 90 :	0	0	20148992		20148992	0	0	224839717		224839717		
Total for Grant Code 3 :	0	0	20148992		20148992	0	0	224839717		224839717		
Total for Major Head 2052 :	0	0	20148992		20148992	0	0	224839717		224839717		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	093	01	0000	01												
								8563026		8563026			27827749		27827749	60870000
								10818849		10818849			29689723		29689723	90000000
								19381875		19381875			57517472		57517472	
				02				100000		100000			100000		100000	1500000
								30000		30000			30000		30000	3000000
								130000		130000			130000		130000	
				11									168920		168920	2000000
													247480		247480	4000000
								0		0			416400		416400	
				13				11954739		11954739			11954739		11954739	48000000
								15800000		15800000			19800000		19800000	80000000
								27754739		27754739			31754739		31754739	
								47266614		47266614			89818611		89818611	
								47266614		47266614			89818611		89818611	
								47266614		47266614			89818611		89818611	
094	01		0000	02									68000		68000	2000000
															0	2400000
								0		0			68000		68000	

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	094	01	0000	01														
					VALLEY :											16498314	16498314	74840000
					HILL :											53027788	53027788	122100000
					Total for Object Head 1 :	0	0	0		0	0	0			69526102	69526102		
				11														
					VALLEY :				0							126690	126690	1500000
					HILL :			43880		43880						43880	43880	2000000
					Total for Object Head 11 :	0	0	43880		43880	0	0			170570	170570		
				13														
					VALLEY :											7000000	7000000	30000000
					HILL :											9875000	9875000	60000000
					Total for Object Head 13 :	0	0	0		0	0	0			16875000	16875000		
					Total for Detail Head 819 :	0	0	43880		43880	0	0			86639672	86639672		
					Total for Sub Head 1 :	0	0	43880		43880	0	0			86639672	86639672		
					Total for Minor Head 94 :	0	0	43880		43880	0	0			86639672	86639672		
					Total for Grant Code 4 :	0	0	47310494		47310494	0	0			176458283	176458283		
					Total for Major Head 2053 :	0	0	47310494		47310494	0	0			176458283	176458283		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	095	01	0000	01														
					VALLEY :			704020		704020				2112060		2112060		8563000
					HILL :					0						0		
					Total for Object Head 1 :	0	0	704020		704020	0	0	2112060		2112060			
				13														
					VALLEY :			640408		640408			640408		640408		2000000	
					HILL :					0						0		
					Total for Object Head 13 :	0	0	640408		640408	0	0	640408		640408			
					Total for Detail Head 0 :	0	0	1344428		1344428	0	0	2752468		2752468			
					Total for Sub Head 1 :	0	0	1344428		1344428	0	0	2752468		2752468			
					Total for Minor Head 95 :	0	0	1344428		1344428	0	0	2752468		2752468			
	097	01	0000	13														
					VALLEY :			526000		526000			526000		526000		2400000	
					HILL :			628000		628000			628000		628000		2400000	
					Total for Object Head 13 :	0	0	1154000		1154000	0	0	1154000		1154000			
				11														
					VALLEY :					0						0	600000	
					HILL :			88000		88000			172500		172500		800000	
					Total for Object Head 11 :	0	0	88000		88000	0	0	172500		172500			
				24														
					VALLEY :					0						0	800000	
					HILL :			95000		95000			95000		95000		1000000	
					Total for Object Head 24 :	0	0	95000		95000	0	0	95000		95000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: JUNE
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	097	01	0000	01												
								4381376		4381376			14253625		14253625	49458000
								2426850		2426850			8600744		8600744	28890000
								6808226		6808226			22854369		22854369	
								8145226		8145226			24275869		24275869	
								8145226		8145226			24275869		24275869	
								8145226		8145226			24275869		24275869	
098	01		0000	13				300000		300000			300000		300000	1200000
										0					0	
								300000		300000			300000		300000	
								1439900		1439900			4319700		4319700	25400000
										0					0	
								1439900		1439900			4319700		4319700	
								225000		225000			225000		225000	900000
										0					0	
								225000		225000			225000		225000	
								1964900		1964900			4844700		4844700	
								1964900		1964900			4844700		4844700	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	098															
Total for Minor Head 98 :					0	0	1964900		1964900	0	0	4844700		4844700		
Total for Grant Code 5 :					0	0	11454554		11454554	0	0	31873037		31873037		
Total for Major Head 2054 :					0	0	11454554		11454554	0	0	31873037		31873037		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2062 Vigilance

Grant Code : 24 Vigilance & Anti-Corruption Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	104	01	0000	01															
					VALLEY :								13498018			13498018	40000000		
					HILL :											0			
					Total for Object Head 1 :					0	0	0		0	0	0	13498018	13498018	
				11															
					VALLEY :								191044			191044	500000		
					HILL :											0			
					Total for Object Head 11 :					0	0	0		0	0	0	191044	191044	
					Total for Detail Head 819 :					0	0	0		0	0	0	13689062	13689062	
					Total for Sub Head 1 :					0	0	0		0	0	0	13689062	13689062	
					Total for Minor Head 104 :					0	0	0		0	0	0	13689062	13689062	
					Total for Grant Code 24 :					0	0	0		0	0	0	13689062	13689062	
					Total for Major Head 2062 :					0	0	0	1036042	1036042	0	0	13689062	2448793	16137855

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	115	01	0000	27											
VALLEY :													17348	17348	10000000
HILL :													0	0	
Total for Object Head 27 :					0	0	0	0	0	0	0	0	17348	17348	
.....															
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	17348	17348	
.....															
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	17348	17348	
.....															
03			0000	02											
VALLEY :													133532	133532	4000000
HILL :													0	0	
Total for Object Head 2 :					0	0	0	0	0	0	0	0	133532	133532	
.....															
13															
VALLEY :													1032919	1032919	20000000
HILL :													0	0	
Total for Object Head 13 :					0	0	0	0	0	0	0	0	1032919	1032919	
.....															
49															
VALLEY :													9315	9315	600000
HILL :													0	0	
Total for Object Head 49 :					0	0	0	0	0	0	0	0	9315	9315	
.....															
01															
VALLEY :													4107375	4107375	32000000
HILL :													0	0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	4107375	4107375	
.....															

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: JUNE
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	03	0000													
Total for Detail Head 819 :					0	0	0		0	0	0	5283141		5283141		
			0001	13												
VALLEY :												767432		767432		5500000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	767432		767432		
Total for Detail Head 5595 :					0	0	0		0	0	0	767432		767432		
Total for Sub Head 3 :					0	0	0		0	0	0	6050573		6050573		
	04		0000	29												
VALLEY :							28090		28090			40008		40008		1500000
HILL :									0					0		
Total for Object Head 29 :					0	0	28090		28090	0	0	40008		40008		
				28												
VALLEY :							4720		4720			4720		4720		100000
HILL :									0					0		
Total for Object Head 28 :					0	0	4720		4720	0	0	4720		4720		
				14												
VALLEY :							2849		2849			7849		7849		250000
HILL :									0					0		
Total for Object Head 14 :					0	0	2849		2849	0	0	7849		7849		
				13												
VALLEY :												925430		925430		4500000
HILL :									0					0		
Total for Object Head 13 :					0	0	0		0	0	0	925430		925430		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	04	0000	11												
								37719		37719			66577		66577	400000
										0					0	
								37719		37719			66577		66577	
				07									1003602		1003602	4500000
										0					0	
								0		0			1003602		1003602	
				02									301119		301119	2200000
										0					0	
								0		0			301119		301119	
				01									1787100		1787100	7400000
										0					0	
								0		0			1787100		1787100	
				24				120972		120972			200972		200972	1600000
										0					0	
								120972		120972			200972		200972	
								194350		194350			4337377		4337377	
				0001									842484		842484	2400000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
Accounting Month: JUNE
Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	115	04	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	842484		842484		
Total for Detail Head 5595 :					0	0	0		0	0	0	842484		842484		
Total for Sub Head 4 :					0	0	194350		194350	0	0	5179861		5179861		
05			0000	13												
VALLEY :							3149		3149			21331		21331		200000
HILL :									0					0		
Total for Object Head 13 :					0	0	3149		3149	0	0	21331		21331		
Total for Detail Head 819 :					0	0	3149		3149	0	0	21331		21331		
Total for Sub Head 5 :					0	0	3149		3149	0	0	21331		21331		
Total for Minor Head 115 :					0	0	197499		197499	0	0	11269113		11269113		
Total for Grant Code 3 :					0	0	197499		197499	0	0	11269113		11269113		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	01	0001	02												
				VALLEY :									409272		409272	4000000
				HILL :											0	
				Total for Object Head 2 :	0	0	0	0	0	0	0	0	409272	409272		
			01													
				VALLEY :			1101384		1101384				4417944		4417944	40000000
				HILL :					0						0	
				Total for Object Head 1 :	0	0	1101384	1101384	0	0	0	4417944	4417944			
			13													
				VALLEY :									103260		103260	9500000
				HILL :											0	
				Total for Object Head 13 :	0	0	0	0	0	0	0	103260	103260			
				Total for Detail Head 6987 :	0	0	1101384	1101384	0	0	0	4930476	4930476			
				Total for Sub Head 1 :	0	0	1101384	1101384	0	0	0	4930476	4930476			
				Total for Minor Head 105 :	0	0	1101384	1101384	0	0	0	4930476	4930476			
				Total for Grant Code 26 :	0	0	1101384	1101384	0	0	0	4930476	4930476			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	108	01	0000	01												
								15846548		15846548			47615894		47615894	
										0					0	
					Total for Object Head 1 :	0	0	15846548		15846548	0	0	47615894		47615894	
				13												
								180000		180000			180000		180000	
										0					0	
					Total for Object Head 13 :	0	0	180000		180000	0	0	180000		180000	
				24												
													1341158		1341158	
															0	
					Total for Object Head 24 :	0	0	0		0	0	0	1341158		1341158	
					Total for Detail Head 0 :	0	0	16026548		16026548	0	0	49137052		49137052	
					Total for Sub Head 1 :	0	0	16026548		16026548	0	0	49137052		49137052	
01			0001	13												
													297000		297000	1500000
															0	
					Total for Object Head 13 :	0	0	0		0	0	0	297000		297000	
					Total for Detail Head 5595 :	0	0	0		0	0	0	297000		297000	
					Total for Sub Head 1 :	0	0	0		0	0	0	297000		297000	
					Total for Minor Head 108 :	0	0	16026548		16026548	0	0	49434052		49434052	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 31 :					0	0	16026548		16026548	0	0	49434052		49434052	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	01												
								1720526		1720526			4940410		4940410	20937000
															0	
								1720526		1720526	0	0	4940410		4940410	
				13												
															249994	1000000
															0	
								0	0	0	0	0	249994		249994	
								1720526		1720526	0	0	5190404		5190404	
				0001												
															124859382	54000000
															0	
								0	0	0	0	0	124859382		124859382	
								0	0	0	0	0	124859382		124859382	
								1720526		1720526	0	0	130049786		130049786	
								1720526		1720526	0	0	130049786		130049786	
								1720526		1720526	0	0	130049786		130049786	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	01												
								2487632		2487632			8164744		8164744	34950000
										0					0	
					Total for Object Head 1 :	0	0	2487632		2487632	0	0	8164744		8164744	
				11												
								58811		58811			98572		98572	300000
										0					0	
					Total for Object Head 11 :	0	0	58811		58811	0	0	98572		98572	
					Total for Detail Head 0 :	0	0	2546443		2546443	0	0	8263316		8263316	
			0001	13												
													300600		300600	2500000
															0	
					Total for Object Head 13 :	0	0	0		0	0	0	300600		300600	
					Total for Detail Head 199 :	0	0	0		0	0	0	300600		300600	
					Total for Sub Head 1 :	0	0	2546443		2546443	0	0	8563916		8563916	
			01	0000	24											
													600000		600000	1000000
															0	
					Total for Object Head 24 :	0	0	0		0	0	0	600000		600000	
					Total for Detail Head 0 :	0	0	0		0	0	0	600000		600000	
					Total for Sub Head 1 :	0	0	0		0	0	0	600000		600000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	02	0000	09												
VALLEY :													376510		376510	20000000
HILL :															0	
Total for Object Head 9 :					0	0	0	0	0	0	0	0	376510	376510		
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	376510	376510		
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	376510	376510		
Total for Minor Head 3 :					0	0	2546443	2546443	2546443	0	0	9540426	9540426			
Total for Grant Code 42 :					0	0	2546443	2546443	2546443	0	0	9540426	9540426			
Total for Major Head 2070 :					0	0	21592400	21592400	21592400	0	0	205223853	205223853			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	103	01	0000	01												
			VALLEY :										213420		213420	600000
			HILL :												0	
			Total for Object Head 1 :			0	0	0		0	0	0	213420		213420	
			Total for Detail Head 819 :			0	0	0		0	0	0	213420		213420	
			Total for Sub Head 1 :			0	0	0		0	0	0	213420		213420	
			Total for Minor Head 103 :			0	0	0		0	0	0	213420		213420	
			Total for Grant Code 5 :			0	0	0		0	0	0	213420		213420	
			Total for Major Head 2075 :			0	0	0		0	0	0	213420		213420	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	01	0000	13												
								31116						31116		1500000
														0		0
								31116						31116		
						0	0	31116		0	0			31116		
				02												
														290970		1164000
														0		0
						0	0	0		0	0			290970		290970
				01				241240						723720		1937000
														0		0
						0	0	241240		0	0			723720		723720
				24				100101						100101		500000
														0		0
						0	0	100101		0	0			100101		100101
				29				8725						8725		50000
														0		0
						0	0	8725		0	0			8725		8725
				49										37058		50000
														0		0
						0	0	0		0	0			37058		37058

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	01	0000													
Total for Detail Head 819 :					0	0	381182		381182	0	0	1191690		1191690		
Total for Sub Head 1 :					0	0	381182		381182	0	0	1191690		1191690		
		03	0000	11												
VALLEY :												72934		72934		300000
HILL :														0		
Total for Object Head 11 :					0	0	0		0	0	0	72934		72934		
			02													
VALLEY :												62100		62100		300000
HILL :														0		
Total for Object Head 2 :					0	0	0		0	0	0	62100		62100		
			01													
VALLEY :												3660360		3660360		9976000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3660360		3660360		
			13													
VALLEY :												299014		299014		3400000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	299014		299014		
Total for Detail Head 819 :					0	0	0		0	0	0	4094408		4094408		
Total for Sub Head 3 :					0	0	0		0	0	0	4094408		4094408		
		04	0001	13												
VALLEY :												1937882		1937882		7000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092	04	0001	13											
HILL :															0
Total for Object Head 13 :					0	0	0		0	0	0	1937882		1937882	
Total for Detail Head 4663 :					0	0	0		0	0	0	1937882		1937882	
0002	01														
VALLEY :							606460		606460			1819380		1819380	0
HILL :									0					0	
Total for Object Head 1 :					0	0	606460		606460	0	0	1819380		1819380	
Total for Detail Head 4664 :					0	0	606460		606460	0	0	1819380		1819380	
Total for Sub Head 4 :					0	0	606460		606460	0	0	3757262		3757262	
Total for Minor Head 92 :					0	0	987642		987642	0	0	9043360		9043360	
Total for Grant Code 3 :					0	0	987642		987642	0	0	9043360		9043360	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services

Accounting Month: JUNE

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	092	04	0001	31											
					VALLEY :										
					HILL :										
					Total for Object Head 31 :	0	0	0	0	0	0	0	5000000	5000000	7847000
														
					Total for Detail Head 756 :	0	0	0	0	0	0	0	5000000	5000000	
														
					Total for Sub Head 4 :	0	0	0	0	0	0	0	5000000	5000000	
01			0000	13											
					VALLEY :										
					HILL :										
					Total for Object Head 13 :	0	0	0	0	0	0	0	885821	885821	9000000
														
					VALLEY :										
					HILL :										
					Total for Object Head 24 :	0	0	0	0	0	0	0	322114	322114	1000000
														
					VALLEY :										
					HILL :										
					Total for Object Head 29 :	0	0	0	0	0	0	0	66881	66881	2000000
														
					VALLEY :										
					HILL :										
					Total for Object Head 11 :	0	0	215231	215231	0	0	0	253288	253288	800000
														

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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Secretariat Administrative Services
 Accounting Month: JUNE
 Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	092	01	0000	49												
VALLEY :																
HILL :																
Total for Object Head 49 :					0	0	0	0	0	0	0	0	2847000	2847000		7153000
01																
VALLEY :																
HILL :																
Total for Object Head 1 :					0	0	0	0	0	0	0	0	8709684	8709684		77280000
06																
VALLEY :																
HILL :																
Total for Object Head 6 :					0	0	0	0	0	0	0	0	25070	25070		200000
Total for Detail Head 819 :					0	0	215231	215231	215231	0	0	0	14700998	14700998		
Total for Sub Head 1 :					0	0	215231	215231	215231	0	0	0	14700998	14700998		
Total for Minor Head 92 :					0	0	215231	215231	215231	0	0	0	19700998	19700998		
Total for Grant Code 30 :					0	0	215231	215231	215231	0	0	0	19700998	19700998		
Total for Major Head 3451 :					0	0	1202873	1202873	1202873	0	0	0	28744358	28744358		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: JUNE

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
					VALLEY :			9458994		9458994			36976117		36976117	74462000
					HILL :					0					0	
Total for Object Head 1 :						0	0	9458994		9458994	0	0	36976117		36976117	
				11												
					VALLEY :								243290		243290	5000000
					HILL :										0	
Total for Object Head 11 :						0	0	0		0	0	0	243290		243290	
				13												
					VALLEY :			6399798		6399798			6399798		6399798	25000000
					HILL :					0					0	
Total for Object Head 13 :						0	0	6399798		6399798	0	0	6399798		6399798	
				24												
					VALLEY :			52433636		52433636			157207582		157207582	629399000
					HILL :					0					0	
Total for Object Head 24 :						0	0	52433636		52433636	0	0	157207582		157207582	
Total for Detail Head 0 :						0	0	68292428		68292428	0	0	200826787		200826787	
				0002 49												
					VALLEY :								400000000		400000000	0
					HILL :										0	
Total for Object Head 49 :						0	0	0		0	0	0	400000000		400000000	
Total for Detail Head 4666 :						0	0	0		0	0	0	400000000		400000000	
				0003 49												

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: JUNE
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	001	01	0003	49															
					VALLEY :												16485082		
					HILL :													0	
					Total for Object Head 49 :					0	0	0	0	0	0	0	0	16485082	
					Total for Detail Head 4667 :					0	0	0	0	0	0	0	0	16485082	
					Total for Sub Head 1 :					0	0	68292428	68292428	0	0	617311869	617311869		
02		0000		13															
					VALLEY :													626550	
					HILL :													0	
					Total for Object Head 13 :					0	0	626550	626550	0	0	626550	626550	7500000	
				21															
					VALLEY :													2310000	
					HILL :													0	
					Total for Object Head 21 :					0	0	2310000	2310000	0	0	2310000	2310000	60000000	
					Total for Detail Head 819 :					0	0	2936550	2936550	0	0	2936550	2936550		
					Total for Sub Head 2 :					0	0	2936550	2936550	0	0	2936550	2936550		
03		0001		49															
					VALLEY :													16775950	
					HILL :													0	
					Total for Object Head 49 :					0	0	16775950	16775950	0	0	16775950	16775950	300000000	
					Total for Detail Head 4671 :					0	0	16775950	16775950	0	0	16775950	16775950		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: JUNE
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	03			Total for Sub Head 3 :					0 0 16775950 16775950 0 0 16775950 16775950					
		04	0001	31	VALLEY :					55849533 55849533 55849533 55849533 30000000					
					HILL :					0 0 0 0 0					
					Total for Object Head 31 :					0 0 55849533 55849533 0 0 55849533 55849533					
					Total for Detail Head 4672 :					0 0 55849533 55849533 0 0 55849533 55849533					
					Total for Sub Head 4 :					0 0 55849533 55849533 0 0 55849533 55849533					
05		0000		49	VALLEY :					100000000 100000000 100000000 100000000 100000000					100000000
					HILL :					0 0 0 0 0					
					Total for Object Head 49 :					0 0 100000000 100000000 0 0 100000000 100000000					
					Total for Detail Head 819 :					0 0 100000000 100000000 0 0 100000000 100000000					
					Total for Sub Head 5 :					0 0 100000000 100000000 0 0 100000000 100000000					
					Total for Minor Head 1 :					0 0 243854461 243854461 0 0 792873902 792873902					
003	01	0000		01	VALLEY :					82950431 82950431 82950431 82950431 208173000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 0 0 0 0 0 82950431 82950431					
					Total for Detail Head 819 :					0 0 0 0 0 0 0 82950431 82950431					
					Total for Sub Head 1 :					0 0 0 0 0 0 0 82950431 82950431					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: JUNE
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	003				Total for Minor Head 3 :					0	0	0	0	0	82950431	82950431		
	101	01	0000	01														
								59859346		59859346				178033965	178033965		0	
										0					0			
					Total for Object Head 1 :					0	0	59859346	59859346	0	0	178033965	178033965	
				11				194513		194513			194513	194513		3960000		
										0				0				
					Total for Object Head 11 :					0	0	194513	194513	0	0	194513	194513	
				13									380000	380000		7000000		
														0				
					Total for Object Head 13 :					0	0	0	0	0	380000	380000		
					Total for Detail Head 819 :					0	0	60053859	60053859	0	0	178608478	178608478	
					Total for Sub Head 1 :					0	0	60053859	60053859	0	0	178608478	178608478	
02	0000	01						2764187		2764187			8282524	8282524		27366000		
										0				0				
					Total for Object Head 1 :					0	0	2764187	2764187	0	0	8282524	8282524	
				11									120627	120627		500000		
														0				
					Total for Object Head 11 :					0	0	0	0	0	0	120627	120627	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: JUNE
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	02	0000	13												
								499416		499416			499416		499416	2500000
															0	
								499416		499416			499416		499416	
								3263603		3263603			8902567		8902567	
								3263603		3263603			8902567		8902567	
03			0000	01												
								2711496		2711496			8136488		8136488	31844000
															0	
								2711496		2711496			8136488		8136488	
								2711496		2711496			8136488		8136488	
								66028958		66028958			195647533		195647533	
104	30		0000	01												
															0	
															-6610	
								0		0			-6610		-6610	
								0		0			-6610		-6610	
								0		0			-6610		-6610	
01			0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense
 Accounting Month: JUNE
 Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	104	01	0000	01												
				VALLEY :			605302028		605302028			1801510674		1801510674	4999593000	
				HILL :			254079616		254079616			660109661		660109661	1739409000	
Total for Object Head 1 :					0	0	859381644		859381644	0	0	2461620335		2461620335		
				11												
				VALLEY :			1297256		1297256			1297256		1297256	11500000	
				HILL :			500000		500000			500000		500000	4900000	
Total for Object Head 11 :					0	0	1797256		1797256	0	0	1797256		1797256		
				13												
				VALLEY :			3999843		3999843			3999843		3999843	25000000	
				HILL :			1599626		1599626			1599626		1599626	10800000	
Total for Object Head 13 :					0	0	5599469		5599469	0	0	5599469		5599469		
Total for Detail Head 819 :					0	0	866778369		866778369	0	0	2469017060		2469017060		
Total for Sub Head 1 :					0	0	866778369		866778369	0	0	2469017060		2469017060		
Total for Minor Head 104 :					0	0	866778369		866778369	0	0	2469010450		2469010450		
109	31		0000	01												
				VALLEY :											0	
				HILL :								-609978		-609978		
Total for Object Head 1 :					0	0	0		0	0	0	-609978		-609978		
Total for Detail Head 0 :					0	0	0		0	0	0	-609978		-609978		
Total for Sub Head 31 :					0	0	0		0	0	0	-609978		-609978		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: JUNE

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	109	01	0000	01												
VALLEY :												1255570300		1255570300		3507178000
HILL :												636242273		636242273		1784761000
Total for Object Head 1 :					0	0	0		0	0	0	1891812573		1891812573		
06																
VALLEY :							559635		559635			559635		559635		12700000
HILL :									0					0		8300000
Total for Object Head 6 :					0	0	559635		559635	0	0	559635		559635		
11																
VALLEY :												2399356		2399356		18700000
HILL :												1446489		1446489		19500000
Total for Object Head 11 :					0	0	0		0	0	0	3845845		3845845		
13																
VALLEY :							4649867		4649867			4649867		4649867		30500000
HILL :							3899477		3899477			3899477		3899477		64500000
Total for Object Head 13 :					0	0	8549344		8549344	0	0	8549344		8549344		
Total for Detail Head 819 :					0	0	9108979		9108979	0	0	1904767397		1904767397		
0001 02																
VALLEY :							87496385		87496385			261827507		261827507		1255100000
HILL :							22118158		22118158			66210622		66210622		749140000
Total for Object Head 2 :					0	0	109614543		109614543	0	0	328038129		328038129		
Total for Detail Head 4673 :					0	0	109614543		109614543	0	0	328038129		328038129		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: JUNE

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	109	01			Total for Sub Head 1 :					0	0	118723522	118723522	0	0	2232805526	2232805526		
					Total for Minor Head 109 :					0	0	118723522	118723522	0	0	2232195548	2232195548		
	114	01	0000	01	VALLEY :											23265152	23265152	74998000	
					HILL :													0	
					Total for Object Head 1 :					0	0	0	0	0	0	23265152	23265152		
				13	VALLEY :												375000	375000	1500000
					HILL :												0	0	
					Total for Object Head 13 :					0	0	375000	375000	0	0	375000	375000		
					Total for Detail Head 819 :					0	0	375000	375000	0	0	23640152	23640152		
					Total for Sub Head 1 :					0	0	375000	375000	0	0	23640152	23640152		
	02	0000	01		VALLEY :												10687583	10687583	35030000
					HILL :												0	0	
					Total for Object Head 1 :					0	0	3562711	3562711	0	0	10687583	10687583		
					Total for Detail Head 819 :					0	0	3562711	3562711	0	0	10687583	10687583		
					Total for Sub Head 2 :					0	0	3562711	3562711	0	0	10687583	10687583		
	03	0000	01		VALLEY :												96999694	96999694	239995000
					HILL :												0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: JUNE

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	114	03	0000	01												
Total for Object Head 1 :					0	0	32288189		32288189	0	0	96999694		96999694		
Total for Detail Head 819 :					0	0	32288189		32288189	0	0	96999694		96999694		
Total for Sub Head 3 :					0	0	32288189		32288189	0	0	96999694		96999694		
Total for Minor Head 114 :					0	0	36225900		36225900	0	0	131327429		131327429		
116	01		0000	01												
VALLEY :												6113592		6113592		41423000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	6113592		6113592		
			02													
VALLEY :							516128		516128			516128		516128		1500000
HILL :									0					0		
Total for Object Head 2 :					0	0	516128		516128	0	0	516128		516128		
			13													
VALLEY :												802258		802258		3210000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	802258		802258		
			24													
VALLEY :							550000		550000			550000		550000		2200000
HILL :									0					0		
Total for Object Head 24 :					0	0	550000		550000	0	0	550000		550000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Police Suspense

Accounting Month: JUNE

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	116	01	0000													
Total for Detail Head 819 :					0	0	1066128		1066128	0	0	7981978		7981978		
			0001	13												
VALLEY :												110000		110000		1000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	110000		110000		
Total for Detail Head 5595 :					0	0	0		0	0	0	110000		110000		
Total for Sub Head 1 :					0	0	1066128		1066128	0	0	8091978		8091978		
Total for Minor Head 116 :					0	0	1066128		1066128	0	0	8091978		8091978		
Total for Grant Code 7 :					0	0	1332677338		1332677338	0	0	5912097271		5912097271		
Total for Major Head 2055 :					0	0	1332677338		1332677338	0	0	5912097271		5912097271		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
 Accounting Month: JUNE
 Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
80	001	01	0000	01															
					VALLEY :													28659305	
					HILL :														0
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305
Total for Detail Head 0 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305
Total for Minor Head 1 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305
Total for Grant Code 8 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305
Total for Major Head 2059 :					0	0	0	0	0	0	0	0	0	28659305	28659305				28659305

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
 Accounting Month: JUNE
 Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	01													
								22530013		22530013			68362723		68362723		246414000
								7607236		7607236			22316052		22316052		
								30137249		30137249			90678775		90678775		
								0	0	30137249		0	0	90678775		90678775	
								0	0	30137249		0	0	90678775		90678775	
0001				13									85000000		85000000		180000000
													55000000		55000000		120000000
								0	0	0		0	0	140000000		140000000	
								0	0	0		0	0	140000000		140000000	
0000				02				17238445		17238445			32643084		32643084		0
								4040167		4040167			12098165		12098165		0
								21278612		21278612		0	0	44741249		44741249	
								0	0	21278612		0	0	44741249		44741249	
								0	0	0		0	0	11250000		11250000	
								0	0	21278612		0	0	55991249		55991249	
								0	0	51415861		0	0	286670024		286670024	
								0	0	51415861		0	0	286670024		286670024	
								0	0	51415861		0	0	286670024		286670024	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: JUNE

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	102	01	0000	27												
								4700000		4700000			4700000		4700000	15000000
															0	15000000
								4700000		4700000			4700000		4700000	
				21				2814000		2814000			2814000		2814000	20000000
															0	10000000
								2814000		2814000			2814000		2814000	
								7514000		7514000			7514000		7514000	
								7514000		7514000			7514000		7514000	
								58929861		58929861			294184024		294184024	
								58929861		58929861			294184024		294184024	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: JUNE

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Water Resource Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	01													
								18415665		18415665			54377183		54377183		160250000
								3829632		3829632			11634908		11634908		
								22245297		22245297			66012091		66012091		
								0		0			66012091		66012091		
								22245297		22245297			66012091		66012091		
								0		0			66012091		66012091		
								22245297		22245297			66012091		66012091		
01			0001	13				487825		487825			1807930		1807930		0
										0					0		
								487825		487825			1807930		1807930		
								0		0			1807930		1807930		
								487825		487825			1807930		1807930		
								0		0			1807930		1807930		
								487825		487825			1807930		1807930		
								0		0			67820021		67820021		
								22733122		22733122			67820021		67820021		
								0		0			67820021		67820021		
								22733122		22733122			67820021		67820021		
								0		0			67820021		67820021		
								22733122		22733122			67820021		67820021		
								0		0			67820021		67820021		
								22733122		22733122			67820021		67820021		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: JUNE

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Water Resource Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
VALLEY :											29333477	29333477	0			
HILL :												0				
Total for Object Head 1 :					0	0	0		0	0	0	29333477	29333477			
Total for Detail Head 819 :					0	0	0		0	0	0	29333477	29333477			
Total for Sub Head 1 :					0	0	0		0	0	0	29333477	29333477			
Total for Minor Head 1 :					0	0	0		0	0	0	29333477	29333477			
Total for Grant Code 40 :					0	0	0		0	0	0	29333477	29333477			
Total for Major Head 2711 :					0	0	0		0	0	0	29333477	29333477			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense
 Accounting Month: JUNE
 Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	001	01	0000	01													
							VALLEY :		808362					2121602		2121602	0
							HILL :									0	
							Total for Object Head 1 :	0	0	808362	808362	0	0	2121602	2121602		
							Total for Detail Head 819 :	0	0	808362	808362	0	0	2121602	2121602		
							Total for Sub Head 1 :	0	0	808362	808362	0	0	2121602	2121602		
02			0000	01													
							VALLEY :		987260					4039070		4039070	0
							HILL :									0	
							Total for Object Head 1 :	0	0	987260	987260	0	0	4039070	4039070		
							Total for Detail Head 819 :	0	0	987260	987260	0	0	4039070	4039070		
							Total for Sub Head 2 :	0	0	987260	987260	0	0	4039070	4039070		
04			0001	33													
							VALLEY :		519200000					1267500000		1267500000	0
							HILL :									0	
							Total for Object Head 33 :	0	0	519200000	519200000	0	0	1267500000	1267500000		
							Total for Detail Head 5621 :	0	0	519200000	519200000	0	0	1267500000	1267500000		
							Total for Sub Head 4 :	0	0	519200000	519200000	0	0	1267500000	1267500000		
							Total for Minor Head 1 :	0	0	520995622	520995622	0	0	1273660672	1273660672		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: JUNE

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 23 :					0	0	520995622		520995622	0	0	1273660672		1273660672	
Total for Major Head 2801 :					0	0	520995622		520995622	0	0	1273660672		1273660672	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :P.W.D. Suspense

Accounting Month: JUNE

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	337	01	0000	02												
								5765436		5765436			9450941		9450941	106000000
															0	94000000
								5765436		5765436			9450941		9450941	
								5765436		5765436			9450941		9450941	
								5765436		5765436			9450941		9450941	
								5765436		5765436			9450941		9450941	
								5765436		5765436			9450941		9450941	
80	001	01	0000	01				27315558		27315558			78549546		78549546	224300000
								9776377		9776377			28755584		28755584	125800000
								37091935		37091935			107305130		107305130	
								37091935		37091935			107305130		107305130	
								37091935		37091935			107305130		107305130	
								37091935		37091935			107305130		107305130	
								42857371		42857371			116756071		116756071	
								42857371		42857371			116756071		116756071	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	19	0000	01												
					VALLEY :					0						
					HILL :					-287436						
					Total for Object Head 1 :					-287436						
					Total for Detail Head 0 :					-287436						
					Total for Sub Head 19 :					-287436						
01			0000	01												
					VALLEY :					954261029					3919149000	
					HILL :					393080333					1472906000	
					Total for Object Head 1 :					1347341362						
				06												
					VALLEY :					487405					80000000	
					HILL :					0					35000000	
					Total for Object Head 6 :					487405						
					Total for Detail Head 819 :					1347828767						
					Total for Sub Head 1 :					1347828767						
					Total for Minor Head 101 :					1347541331						
02	109	24	0000	01												
					VALLEY :					-33526					0	
					HILL :					0						
					Total for Object Head 1 :					-33526						

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: JUNE
Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	109	24	0000														
					Total for Detail Head 0 :												
					0	0	0		0	0	0	-33526			-33526		
					Total for Sub Head 24 :												
					0	0	0		0	0	0	-33526			-33526		
		01	0000	01													
							224500036		224500036			653283360		653283360	2591207000		
							134781217		134781217			374318617		374318617	1469399000		
					Total for Object Head 1 :												
					0	0	359281253		359281253	0	0	1027601977		1027601977			
					Total for Detail Head 819 :												
					0	0	359281253		359281253	0	0	1027601977		1027601977			
					Total for Sub Head 1 :												
					0	0	359281253		359281253	0	0	1027601977		1027601977			
					Total for Minor Head 109 :												
					0	0	359281253		359281253	0	0	1027568451		1027568451			
	113	01	0001	01													
							14891077		14891077			45141931		45141931	123416000		
									0					0			
					Total for Object Head 1 :												
					0	0	14891077		14891077	0	0	45141931		45141931			
					Total for Detail Head 7044 :												
					0	0	14891077		14891077	0	0	45141931		45141931			
					Total for Sub Head 1 :												
					0	0	14891077		14891077	0	0	45141931		45141931			
					Total for Minor Head 113 :												
					0	0	14891077		14891077	0	0	45141931		45141931			
	03	001	01	0000	01												
												6310504		6310504	19600000		
									0					0			
					Total for Object Head 1 :												
					0	0	0		0	0	0	6310504		6310504			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
03	001	01	0000	11													
							VALLEY :		66211	66211		66211		66211			500000
							HILL :			0		0		0			
							Total for Object Head 11 :		66211	66211	0	66211	0	66211	66211		
							Total for Detail Head 0 :		66211	66211	0	66211	0	6376715	6376715		
							Total for Sub Head 1 :		66211	66211	0	66211	0	6376715	6376715		
							Total for Minor Head 1 :		66211	66211	0	66211	0	6376715	6376715		
102	01		0001	36			VALLEY :		58457814	58457814		58457814		183984375		183984375	1000000000
							HILL :			0		0		0			
							Total for Object Head 36 :		58457814	58457814	0	58457814	0	183984375	183984375		
							Total for Detail Head 9735 :		58457814	58457814	0	58457814	0	183984375	183984375		
							Total for Sub Head 1 :		58457814	58457814	0	58457814	0	183984375	183984375		
							Total for Minor Head 102 :		58457814	58457814	0	58457814	0	183984375	183984375		
103	01		0000	01			VALLEY :		228404717	228404717		228404717		678913195		678913195	0
							HILL :		75008068	75008068		75008068		211909488		211909488	0
							Total for Object Head 1 :		303412785	303412785	0	303412785	0	890822683	890822683		
				13			VALLEY :		624994	624994		624994		624994		624994	2500000
							HILL :		499794	499794		499794		499794		499794	2000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	103	01	0000	13												
Total for Object Head 13 :					0	0	1124788		1124788	0	0	1124788		1124788		
Total for Detail Head 819 :					0	0	304537573		304537573	0	0	891947471		891947471		
Total for Sub Head 1 :					0	0	304537573		304537573	0	0	891947471		891947471		
Total for Minor Head 103 :					0	0	304537573		304537573	0	0	891947471		891947471		
105	01	0000	01													
VALLEY :												8880144		8880144		24800000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	8880144		8880144		
Total for Detail Head 819 :					0	0	0		0	0	0	8880144		8880144		
Total for Sub Head 1 :					0	0	0		0	0	0	8880144		8880144		
02	0000	13														
VALLEY :									0					0		
HILL :							624988		624988			624988		624988		2500000
Total for Object Head 13 :					0	0	624988		624988	0	0	624988		624988		
Total for Detail Head 819 :					0	0	624988		624988	0	0	624988		624988		
Total for Sub Head 2 :					0	0	624988		624988	0	0	624988		624988		
03	0000	13														

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
Accounting Month: JUNE
Major Head Code : 2202 General Education

Grant Code : 10 Education

Table with 14 columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Includes summary rows for Object Head 13, 34, 1, and 13.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense
 Accounting Month: JUNE
 Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	001	01	0000	13												
Total for Object Head 13 :					0	0	0	0	0	0	0	189559	189559			
Total for Detail Head 0 :					0	0	0	0	0	0	0	6250207	6250207			
			0001	13												
VALLEY :							137538		137538			137538	137538	150000		
HILL :									0				0			
Total for Object Head 13 :					0	0	137538	137538	137538	0	0	137538	137538			
Total for Detail Head 5595 :					0	0	137538	137538	137538	0	0	137538	137538			
Total for Sub Head 1 :					0	0	137538	137538	137538	0	0	6387745	6387745			
Total for Minor Head 1 :					0	0	137538	137538	137538	0	0	6387745	6387745			
05	001	01	0000	01												
VALLEY :												1550220	1550220	4160000		
HILL :													0			
Total for Object Head 1 :					0	0	0	0	0	0	0	1550220	1550220			
Total for Detail Head 0 :					0	0	0	0	0	0	0	1550220	1550220			
Total for Sub Head 1 :					0	0	0	0	0	0	0	1550220	1550220			
Total for Minor Head 1 :					0	0	0	0	0	0	0	1550220	1550220			
80	001	01	0000	01												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
80	800	03	0000												
Total for Detail Head 819 :					0	0	9797778		9797778	0	0	9797778		9797778	
Total for Sub Head 3 :					0	0	9797778		9797778	0	0	9797778		9797778	
Total for Minor Head 800 :					0	0	9797778		9797778	0	0	9797778		9797778	
Total for Grant Code 10 :					0	0	120555657		120555657	0	0	3650604880		3650604880	
Total for Major Head 2202 :					0	0	120555657		120555657	0	0	3650604880		3650604880	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								155620		155620			466860		466860	3900000
										0					0	
								155620		155620			466860		466860	
				13				125000		125000			125000		125000	500000
										0					0	
								125000		125000			125000		125000	
								280620		280620			591860		591860	
								280620		280620			591860		591860	
								280620		280620			591860		591860	
105	01		0000	01				7444564		7444564			22340892		22340892	0
										0					0	
								7444564		7444564			22340892		22340892	
				13									75000		75000	300000
															0	
								0		0			75000		75000	
								7444564		7444564			22415892		22415892	
								7444564		7444564			22415892		22415892	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	105														
Total for Minor Head 105 :					0	0	7444564		7444564	0	0	22415892		22415892	
Total for Grant Code 10 :					0	0	7725184		7725184	0	0	23007752		23007752	
Total for Major Head 2203 :					0	0	7725184		7725184	0	0	23007752		23007752	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0000	01													
							VALLEY :		1502003					4032373		4032373	11822000
							HILL :									0	
							Total for Object Head 1 :	0	0	1502003		1502003	0	0	4032373	4032373	
				13													
							VALLEY :							374902		374902	2000000
							HILL :									0	
							Total for Object Head 13 :	0	0	0		0	0	374902	374902		
							Total for Detail Head 819 :	0	0	1502003		1502003	0	0	4407275	4407275	
							Total for Sub Head 1 :	0	0	1502003		1502003	0	0	4407275	4407275	
							Total for Minor Head 102 :	0	0	1502003		1502003	0	0	4407275	4407275	
							Total for Grant Code 10 :	0	0	1502003		1502003	0	0	4407275	4407275	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								15551729		15551729			41418080		41418080	186002000
								3573189		3573189			12298375		12298375	55098000
								19124918		19124918			53716455		53716455	
				13				22500		22500			22500		22500	11500000
										0					0	
								22500		22500			22500		22500	
								19147418		19147418			53738955		53738955	
								19147418		19147418			53738955		53738955	
								19147418		19147418			53738955		53738955	
								19147418		19147418			53738955		53738955	
104	03		0000	49									13449500		13449500	150000000
															0	
								0		0			13449500		13449500	
								0		0			13449500		13449500	
								0		0			13449500		13449500	
								0		0			13449500		13449500	
								0		0			13449500		13449500	
								19147418		19147418			67188455		67188455	
								19147418		19147418			67188455		67188455	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2204 Sports and Youth Services

Total for Major Head 2204 :	0	0	20649421	20649421	0	0	71595730	71595730
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								693620		693620			2080860		2080860	13603000
															0	
								693620		693620			2080860		2080860	
				13												
													993564		993564	5000000
															0	
								0		0			993564		993564	
								693620		693620			3074424		3074424	
								693620		693620			3074424		3074424	
								693620		693620			3074424		3074424	
								693620		693620			3074424		3074424	
				36												
													15491274		15491274	64138000
															0	
								0		0			15491274		15491274	
								0		0			15491274		15491274	
								0		0			15491274		15491274	
								0		0			15491274		15491274	
								0		0			15491274		15491274	
				01												
													646020		646020	4870000
															0	
								0		0			646020		646020	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	02	0000		Total for Detail Head 819 :					0	0	0	0	0	646020	646020		
					Total for Sub Head 2 :					0	0	0	0	0	646020	646020		
		03	0001	36	VALLEY :										1111238	1111238	3333714	16317000
					HILL :										0	0		
					Total for Object Head 36 :					0	0	1111238	1111238	0	0	3333714	3333714	
					Total for Detail Head 6981 :					0	0	1111238	1111238	0	0	3333714	3333714	
					Total for Sub Head 3 :					0	0	1111238	1111238	0	0	3333714	3333714	
					Total for Minor Head 102 :					0	0	1111238	1111238	0	0	19471008	19471008	
103	01	0000	01		VALLEY :										2108010	2108010		
					HILL :										0	0		
					Total for Object Head 1 :					0	0	0	0	0	2108010	2108010		
					Total for Detail Head 0 :					0	0	0	0	0	2108010	2108010		
					Total for Sub Head 1 :					0	0	0	0	0	2108010	2108010		
					Total for Minor Head 103 :					0	0	0	0	0	2108010	2108010		
104	01	0000	01		VALLEY :										587620	587620	1762860	5000000
					HILL :										0	0		
					Total for Object Head 1 :					0	0	587620	587620	0	0	1762860	1762860	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	104	01	0000	24													
								50000					50000				
																0	
					Total for Object Head 24 :	0	0	50000			0	0	50000			50000	100000
					Total for Detail Head 819 :	0	0	637620			0	0	1812860			1812860	
					Total for Sub Head 1 :	0	0	637620			0	0	1812860			1812860	
					Total for Minor Head 104 :	0	0	637620			0	0	1812860			1812860	
105	01		0000	01													
								778248					2334744			2334744	9804000
																0	4565000
					Total for Object Head 1 :	0	0	778248			0	0	2334744			2334744	
					Total for Detail Head 819 :	0	0	778248			0	0	2334744			2334744	
					Total for Sub Head 1 :	0	0	778248			0	0	2334744			2334744	
					Total for Minor Head 105 :	0	0	778248			0	0	2334744			2334744	
107	01		0000	01													
								383660					1224252			1224252	9668000
																0	
					Total for Object Head 1 :	0	0	383660			0	0	1224252			1224252	
				24													
													49977			49977	200000
																0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000	24												
Total for Object Head 24 :					0	0	0		0	0	0	49977		49977		
13																
VALLEY :							374994		374994			374994		374994		2000000
HILL :									0					0		
Total for Object Head 13 :					0	0	374994		374994	0	0	374994		374994		
Total for Detail Head 3354 :					0	0	758654		758654	0	0	1649223		1649223		
Total for Sub Head 1 :					0	0	758654		758654	0	0	1649223		1649223		
Total for Minor Head 107 :					0	0	758654		758654	0	0	1649223		1649223		
800	10		0000	49												
VALLEY :							28639000		28639000			28639000		28639000		60000000
HILL :									0					0		
Total for Object Head 49 :					0	0	28639000		28639000	0	0	28639000		28639000		
Total for Detail Head 819 :					0	0	28639000		28639000	0	0	28639000		28639000		
Total for Sub Head 10 :					0	0	28639000		28639000	0	0	28639000		28639000		
02			0000	01												
VALLEY :												3104800		3104800		12924000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	3104800		3104800		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	02	0000	13												
								496980		496980			496980		496980	2000000
															0	
								496980		496980			496980		496980	
								496980		496980			3601780		3601780	
								496980		496980			3601780		3601780	
03			0000	01												
															4183916	10438000
															0	
								0		0			4183916		4183916	
								0		0			4183916		4183916	
								0		0			4183916		4183916	
04			0000	01												
								1031160		1031160			3093480		3093480	0
															0	
								1031160		1031160			3093480		3093480	
								1031160		1031160			3093480		3093480	
								1031160		1031160			3093480		3093480	
06			0000	01												
															510020	4636000
															0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	06	0000	01												

Total for Object Head 1 :					0	0	0	0	0	0	0	510020	510020
Total for Detail Head 819 :					0	0	0	0	0	0	0	510020	510020
Total for Sub Head 6 :					0	0	0	0	0	0	0	510020	510020
Total for Minor Head 800 :					0	0	30167140	30167140	0	0	0	40028196	40028196
Total for Grant Code 41 :					0	0	34146520	34146520	0	0	0	70478465	70478465
Total for Major Head 2205 :					0	0	34146520	34146520	0	0	0	70478465	70478465

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	01													
VALLEY :															6382568	6382568	21037000
HILL :																0	
Total for Object Head 1 :					0	0	0		0	0	0	6382568	6382568				
Total for Detail Head 0 :					0	0	0		0	0	0	6382568	6382568				
Total for Sub Head 1 :					0	0	0		0	0	0	6382568	6382568				
Total for Minor Head 1 :					0	0	0		0	0	0	6382568	6382568				
Total for Grant Code 46 :					0	0	0		0	0	0	6382568	6382568				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	01	0000	01													
								3449344		3449344			10348032		10348032		27789000
																	0
								3449344		3449344			10348032		10348032		
				11													
													94198		94198		510000
																	0
								0		0			94198		94198		
				24													
													250000		250000		500000
																	0
								0		0			250000		250000		
								3449344		3449344			10692230		10692230		
								3449344		3449344			10692230		10692230		
				02	0000	28											
													5067900		5067900		45000000
																	0
								0		0			5067900		5067900		
				29													
													15747968		15747968		30000000
																	0
								0		0			15747968		15747968		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
60	001	02	0000														
					Total for Detail Head 819 :												
					0	0	0		0	0	0	20815868			20815868		
					Total for Sub Head 2 :												
					0	0	0		0	0	0	20815868			20815868		
					Total for Minor Head 1 :												
					0	0	3449344		3449344	0	0	31508098			31508098		
800	02	0001	31														
					VALLEY :												
					HILL :												
												12500000			12500000		
					Total for Object Head 31 :												
					0	0	0		0	0	0	12500000			12500000		
					Total for Detail Head 1501 :												
					0	0	0		0	0	0	12500000			12500000		
					Total for Sub Head 2 :												
					0	0	0		0	0	0	12500000			12500000		
					Total for Minor Head 800 :												
					0	0	0		0	0	0	12500000			12500000		
					Total for Grant Code 53 :												
					0	0	3449344		3449344	0	0	44008098			44008098		
					Total for Major Head 3425 :												
					0	0	3449344		3449344	0	0	50390666			50390666		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
04	104	01	0001	36													
					VALLEY :					1560831			1560831	1560831	5100000		
					HILL :						0			0			
					Total for Object Head 36 :					0	0	1560831		1560831	1560831		
					Total for Detail Head 778 :					0	0	1560831		1560831	1560831		
					Total for Sub Head 1 :					0	0	1560831		1560831	1560831		
					Total for Minor Head 104 :					0	0	1560831		1560831	1560831		
60	800	01	0000	01													
					VALLEY :					2546012			10451908	10451908	32800000		
					HILL :						0			0			
					Total for Object Head 1 :					0	0	2546012		2546012	10451908	10451908	
					Total for Detail Head 0 :					0	0	2546012		2546012	10451908	10451908	
					Total for Sub Head 1 :					0	0	2546012		2546012	10451908	10451908	
		01	0000	19													
					VALLEY :								500000	500000	1100000		
					HILL :									0			
					Total for Object Head 19 :					0	0	0		0	0	500000	500000
					Total for Sub Head 1 :					0	0	0		0	0	500000	500000
				24													
					VALLEY :								800141	800141	3000000		
					HILL :									0			
					Total for Object Head 24 :					0	0	0		0	0	800141	800141

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Education Suspense

Accounting Month: JUNE

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0000	16												
							VALLEY :		480000					480000		1000000
							HILL :							0		0
							Total for Object Head 16 :	0	0	480000		480000	0	0	480000	480000
							Total for Detail Head 0 :	0	0	480000		480000	0	0	1780141	1780141
							Total for Sub Head 1 :	0	0	480000		480000	0	0	1780141	1780141
							Total for Minor Head 800 :	0	0	3026012		3026012	0	0	12232049	12232049
							Total for Grant Code 19 :	0	0	4586843		4586843	0	0	13792880	13792880
							Total for Major Head 3435 :	0	0	4586843		4586843	0	0	13792880	13792880

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: JUNE
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	01													
					VALLEY :				833756	833756		2501268	2501268	18250000			
					HILL :				0	0		0	0				
					Total for Object Head 1 :				0	0	833756	833756	0	0	2501268	2501268	
					Total for Detail Head 819 :				0	0	833756	833756	0	0	2501268	2501268	
					Total for Sub Head 1 :				0	0	833756	833756	0	0	2501268	2501268	
02		0001		31													
					VALLEY :				50000000	50000000		50000000	50000000	100000000			
					HILL :				0	0		0	0				
					Total for Object Head 31 :				0	0	50000000	50000000	0	0	50000000	50000000	
					Total for Detail Head 484 :				0	0	50000000	50000000	0	0	50000000	50000000	
					Total for Sub Head 2 :				0	0	50000000	50000000	0	0	50000000	50000000	
					Total for Minor Head 101 :				0	0	50833756	50833756	0	0	52501268	52501268	
02	001	01	0000	01													
					VALLEY :							3246688	3246688	8475000			
					HILL :							0	0				
					Total for Object Head 1 :				0	0	0	0	0	3246688	3246688		
					Total for Detail Head 0 :				0	0	0	0	0	3246688	3246688		
			0000	24													
					VALLEY :				150000	150000		150000	150000	600000			
					HILL :				0	0		0	0				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: JUNE
Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	24												
Total for Object Head 24 :					0	0	150000		150000	0	0	150000		150000		
Total for Detail Head 819 :					0	0	150000		150000	0	0	150000		150000		
Total for Sub Head 1 :					0	0	150000		150000	0	0	3396688		3396688		
Total for Minor Head 1 :					0	0	150000		150000	0	0	3396688		3396688		
004	01	0000	01													
VALLEY :												224340		224340		470000
HILL :														0		
Total for Object Head 1 :					0	0	0		0	0	0	224340		224340		
Total for Detail Head 819 :					0	0	0		0	0	0	224340		224340		
Total for Sub Head 1 :					0	0	0		0	0	0	224340		224340		
Total for Minor Head 4 :					0	0	0		0	0	0	224340		224340		
101	01	0000	01													
VALLEY :							1020780		1020780			3882150		3882150		8534000
HILL :							707312		707312			2682632		2682632		5800000
Total for Object Head 1 :					0	0	1728092		1728092	0	0	6564782		6564782		
13																
VALLEY :							49975		49975			49975		49975		1700000
HILL :							49979		49979			49979		49979		1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: JUNE
 Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	01	0000	13												
Total for Object Head 13 :					0	0	99954		99954	0	0	99954		99954		
Total for Detail Head 819 :					0	0	1828046		1828046	0	0	6664736		6664736		
Total for Sub Head 1 :					0	0	1828046		1828046	0	0	6664736		6664736		
Total for Minor Head 101 :					0	0	1828046		1828046	0	0	6664736		6664736		
03	003	14	0000	01												
VALLEY :																
HILL :																
Total for Object Head 1 :					0	0	0		0	0	0	-7020		-7020		
Total for Detail Head 0 :					0	0	0		0	0	0	-7020		-7020		
Total for Sub Head 14 :					0	0	0		0	0	0	-7020		-7020		
		01	0000	01												
VALLEY :							7458760		7458760			22376280		22376280		66150000
HILL :							2723380		2723380			8301651		8301651		44100000
Total for Object Head 1 :					0	0	10182140		10182140	0	0	30677931		30677931		
Total for Detail Head 819 :					0	0	10182140		10182140	0	0	30677931		30677931		
Total for Sub Head 1 :					0	0	10182140		10182140	0	0	30677931		30677931		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: JUNE

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
03	003				Total for Minor Head 3 :										
					0	0	10182140		10182140	0	0	30670911		30670911	
	800	02	0001	31	VALLEY :								10000000	10000000	0
					HILL :									0	
					Total for Object Head 31 :								10000000	10000000	
					Total for Detail Head 7231 :								10000000	10000000	
					Total for Sub Head 2 :								10000000	10000000	
					Total for Minor Head 800 :								10000000	10000000	
					Total for Grant Code 13 :								62993942	62993942	103457943
					Total for Major Head 2230 :								62993942	62993942	103457943

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: JUNE

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	001	01	0000	13											
					VALLEY :							1250284		1250284	9900000
					HILL :									0	3200000
Total for Object Head 13 :					0	0	0		0	0	0	1250284		1250284	
				11											
					VALLEY :							90713		90713	800000
					HILL :									0	225000
Total for Object Head 11 :					0	0	0		0	0	0	90713		90713	
				01											
					VALLEY :							12962043		12962043	62960000
					HILL :							1560363		1560363	16413000
Total for Object Head 1 :					0	0	0		0	0	0	14522406		14522406	
				24											
					VALLEY :							2884834		2884834	0
					HILL :									0	
Total for Object Head 24 :					0	0	0		0	0	0	2884834		2884834	
Total for Detail Head 0 :					0	0	0		0	0	0	18748237		18748237	
Total for Sub Head 1 :					0	0	0		0	0	0	18748237		18748237	
04			0000	13											
					VALLEY :							467600		467600	5000000
					HILL :									0	
Total for Object Head 13 :					0	0	0		0	0	0	467600		467600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: JUNE
Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	04	0000		Total for Detail Head 819 :					0	0	0	0	0	0	467600	467600	
					Total for Sub Head 4 :					0	0	0	0	0	0	467600	467600	
					Total for Minor Head 1 :					0	0	0	0	0	0	19215837	19215837	
003	01	0000	01		VALLEY :											626100	626100	16037000
					HILL :											997560	997560	7422000
					Total for Object Head 1 :					0	0	0	0	0	0	1623660	1623660	
			13		VALLEY :											990000	990000	4152000
					HILL :											0	0	2768000
					Total for Object Head 13 :					0	0	990000	990000	0	0	990000	990000	
					Total for Detail Head 819 :					0	0	990000	990000	0	0	2613660	2613660	
					Total for Sub Head 1 :					0	0	990000	990000	0	0	2613660	2613660	
					Total for Minor Head 3 :					0	0	990000	990000	0	0	2613660	2613660	
103	01	0000	01		VALLEY :											5867280	5867280	0
					HILL :											1698480	1698480	
					Total for Object Head 1 :					0	0	0	0	0	0	7565760	7565760	
					Total for Detail Head 819 :					0	0	0	0	0	0	7565760	7565760	
					Total for Sub Head 1 :					0	0	0	0	0	0	7565760	7565760	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense

Accounting Month: JUNE

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	103														
Total for Minor Head 103 :					0	0	0		0	0	0	7565760		7565760	
Total for Grant Code 21 :					0	0	990000		990000	0	0	29395257		29395257	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: JUNE
Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	003	01	0000	02												
								17325		17325			17325		17325	150000
															0	
								17325		17325	0	0	17325		17325	
				13				24973		24973			24973		24973	100000
															0	
								24973		24973	0	0	24973		24973	
								42298		42298	0	0	42298		42298	
								42298		42298	0	0	42298		42298	
								42298		42298	0	0	42298		42298	
								42298		42298	0	0	42298		42298	
107	01		0000	01				12274030		12274030			38783382		38783382	94200000
								5680924		5680924			15684068		15684068	45800000
								17954954		17954954	0	0	54467450		54467450	
				02									556100		556100	3500000
													181000		181000	1500000
								0	0	0	0	0	737100		737100	
				13				324892		324892			324892		324892	1000000
								41600		41600			41600		41600	500000
								366492		366492	0	0	366492		366492	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
 Accounting Month: JUNE
 Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	107	01	0000													
Total for Detail Head 0 :					0	0	18321446		18321446	0	0	55571042		55571042		
			0001	13												
VALLEY :												1710615		1710615		6000000
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	1710615		1710615		
Total for Detail Head 199 :					0	0	0		0	0	0	1710615		1710615		
Total for Sub Head 1 :					0	0	18321446		18321446	0	0	57281657		57281657		
01			0000	24												
VALLEY :												74979		74979		300000
HILL :												49555		49555		200000
Total for Object Head 24 :					0	0	0		0	0	0	124534		124534		
Total for Detail Head 819 :					0	0	0		0	0	0	124534		124534		
Total for Sub Head 1 :					0	0	0		0	0	0	124534		124534		
Total for Minor Head 107 :					0	0	18321446		18321446	0	0	57406191		57406191		
Total for Grant Code 39 :					0	0	18363744		18363744	0	0	57448489		57448489		
Total for Major Head 2851 :					0	0	19353744		19353744	0	0	86843746		86843746		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Labour, Industries and Transport Suspense

Accounting Month: JUNE

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount								
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total									
08	201	01	0000	01																			
					VALLEY :													290880			290880	1292000	
					HILL :																		0
					Total for Object Head 1 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		
					Total for Detail Head 819 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		
					Total for Sub Head 1 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		
					Total for Minor Head 201 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		
					Total for Grant Code 21 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		
					Total for Major Head 2852 :				0	0	0	0	0	0	0	0	0	290880	290880	290880	290880		

Consolidated Abstract (Payment)
for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Labour, Industries and Transport Suspense
Accounting Month: JUNE
Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	01												
							634308			634308			1939462		1939462	13968000
								0		0					0	
							634308			634308			1939462		1939462	
							634308			634308			1939462		1939462	
							634308			634308			1939462		1939462	
							634308			634308			1939462		1939462	
							634308			634308			1939462		1939462	
							634308			634308			1939462		1939462	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								30214372		30214372			91347563		91347563	230527000
								12866329		12866329			39264480		39264480	99384000
								43080701		43080701			130612043		130612043	
				02				549549		549549			549549		549549	147980000
										0					0	
								549549		549549			549549		549549	
				13				1396625		1396625			1396625		1396625	5990000
								173000		173000			173000		173000	
								1569625		1569625			1569625		1569625	
				24				150000		150000			150000		150000	6800000
										0					0	
								150000		150000			150000		150000	
								45349875		45349875			132881217		132881217	
								45349875		45349875			132881217		132881217	
				01	0000	49							1800000		1800000	0
															0	
								0		0			1800000		1800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000		Total for Detail Head 819 :					0	0	0	0	0	0	1800000	1800000
					Total for Sub Head 1 :					0	0	0	0	0	1800000	1800000	
					Total for Minor Head 1 :					0	0	45349875	45349875	0	0	134681217	134681217
	109	01	0000	01	VALLEY :							738808	738808		2216424	2216424	5392000
					HILL :							0	0		0	0	0
					Total for Object Head 1 :					0	0	738808	738808	0	0	2216424	2216424
				13	VALLEY :							13750	13750		13750	13750	55000
					HILL :							0	0		0	0	0
					Total for Object Head 13 :					0	0	13750	13750	0	0	13750	13750
					Total for Detail Head 819 :					0	0	752558	752558	0	0	2230174	2230174
					Total for Sub Head 1 :					0	0	752558	752558	0	0	2230174	2230174
					Total for Minor Head 109 :					0	0	752558	752558	0	0	2230174	2230174
	110	01	0000	01	VALLEY :							45169282	45169282		135075514	135075514	349153000
					HILL :							11406905	11406905		31762627	31762627	79621000
					Total for Object Head 1 :					0	0	56576187	56576187	0	0	166838141	166838141
				13	VALLEY :							21875	21875		21875	21875	645000
					HILL :							27500	27500		27500	27500	110000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	110	01	0000	13												
Total for Object Head 13 :					0	0	49375		49375	0	0	49375		49375		
Total for Detail Head 819 :					0	0	56625562		56625562	0	0	166887516		166887516		
Total for Sub Head 1 :					0	0	56625562		56625562	0	0	166887516		166887516		
Total for Minor Head 110 :					0	0	56625562		56625562	0	0	166887516		166887516		
03	101	01	0000	01												
VALLEY :												185889997		185889997	480536000	
HILL :												142217658		142217658	301069000	
Total for Object Head 1 :					0	0	0		0	0	0	328107655		328107655		
13																
VALLEY :												25750		25750	265000	
HILL :												5750		5750	55000	
Total for Object Head 13 :					0	0	0		0	0	0	31500		31500		
Total for Detail Head 819 :					0	0	0		0	0	0	328139155		328139155		
Total for Sub Head 1 :					0	0	0		0	0	0	328139155		328139155		
02			0005	01												
VALLEY :							91076653		91076653			273788493		273788493	702461000	
HILL :									0					0		
Total for Object Head 1 :					0	0	91076653		91076653	0	0	273788493		273788493		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense
 Accounting Month: JUNE
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	101	02	0005		Total for Detail Head 1502 :					0	0	91076653	91076653	0	0	273788493	273788493	
			0003	49	VALLEY :											395400000	395400000	3900000000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	395400000	395400000	
					Total for Detail Head 4382 :					0	0	0	0	0	0	395400000	395400000	
			0004	49	VALLEY :											43933000	43933000	250000000
					HILL :												0	
					Total for Object Head 49 :					0	0	0	0	0	0	43933000	43933000	
					Total for Detail Head 4383 :					0	0	0	0	0	0	43933000	43933000	
					Total for Sub Head 2 :					0	0	91076653	91076653	0	0	713121493	713121493	
					Total for Minor Head 101 :					0	0	91076653	91076653	0	0	1041260648	1041260648	
103	27		0005	01	VALLEY :							-150000000	-150000000		-150000000	-150000000	0	
					HILL :								0				0	
					Total for Object Head 1 :					0	0	-150000000	-150000000	0	0	-150000000	-150000000	
					Total for Detail Head 1502 :					0	0	-150000000	-150000000	0	0	-150000000	-150000000	
					Total for Sub Head 27 :					0	0	-150000000	-150000000	0	0	-150000000	-150000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense
 Accounting Month: JUNE
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
03	103				Total for Minor Head 103 :					0	0	-150000000	-150000000	0	0	-150000000	-150000000	
	104	01	0000	01														
					VALLEY :							9000	9000			9000	9000	450000
					HILL :							3000	3000			3000	3000	
					Total for Object Head 1 :					0	0	0	0	0	0	251822480	251822480	
				13														
					VALLEY :							9000	9000			9000	9000	450000
					HILL :							3000	3000			3000	3000	
					Total for Object Head 13 :					0	0	12000	12000	0	0	12000	12000	
					Total for Detail Head 819 :					0	0	12000	12000	0	0	251834480	251834480	
					Total for Sub Head 1 :					0	0	12000	12000	0	0	251834480	251834480	
					Total for Minor Head 104 :					0	0	12000	12000	0	0	251834480	251834480	
04	102	02	0000	01														
					VALLEY :							6602677	6602677			21591723	21591723	58185000
					HILL :							261498	261498			1602584	1602584	4737000
					Total for Object Head 1 :					0	0	6864175	6864175	0	0	23194307	23194307	
					Total for Detail Head 819 :					0	0	6864175	6864175	0	0	23194307	23194307	
					Total for Sub Head 2 :					0	0	6864175	6864175	0	0	23194307	23194307	
					Total for Minor Head 102 :					0	0	6864175	6864175	0	0	23194307	23194307	
	200	05	0000	01														
					VALLEY :											65752455	65752455	217182000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense
 Accounting Month: JUNE
 Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	200	05	0000	01												
HILL :												20748529			20748529	49577000
Total for Object Head 1 :					0	0	0	0	0	0	0	86500984			86500984	
13																
VALLEY :												46250			46250	185000
HILL :															0	
Total for Object Head 13 :					0	0	0	0	0	0	0	46250			46250	
Total for Detail Head 819 :					0	0	0	0	0	0	0	86547234			86547234	
Total for Sub Head 5 :					0	0	0	0	0	0	0	86547234			86547234	
Total for Minor Head 200 :					0	0	0	0	0	0	0	86547234			86547234	
05	105	02	0000	01												
VALLEY :												10344672			10344672	0
HILL :												2278500			2278500	
Total for Object Head 1 :					0	0	0	0	0	0	0	12623172			12623172	
13																
VALLEY :												825000			825000	1500000
HILL :												550000			550000	1500000
Total for Object Head 13 :					0	0	0	0	0	0	0	1375000			1375000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	13998172			13998172	
Total for Sub Head 2 :					0	0	0	0	0	0	0	13998172			13998172	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
05	105				Total for Minor Head 105 :					0	0	0	0	0	0	0	0	13998172	13998172	
	200	01	0001	02	VALLEY :													349520747	349520747	609950000
					HILL :														0	
					Total for Object Head 2 :					0	0	0	0	0	0	0	0	349520747	349520747	
					Total for Detail Head 2310 :					0	0	0	0	0	0	0	0	349520747	349520747	
					Total for Sub Head 1 :					0	0	0	0	0	0	0	0	349520747	349520747	
	02		0000	01	VALLEY :													0		
					HILL :														2129757	189000000
					Total for Object Head 1 :					0	0	709919	709919	0	0	0	0	2129757	2129757	
					Total for Detail Head 819 :					0	0	709919	709919	0	0	0	0	2129757	2129757	
					Total for Sub Head 2 :					0	0	709919	709919	0	0	0	0	2129757	2129757	
					Total for Minor Head 200 :					0	0	709919	709919	0	0	0	0	351650504	351650504	
06	101	04	0000	01	VALLEY :													-8432	-8432	
					HILL :														0	
					Total for Object Head 1 :					0	0	0	0	0	0	0	0	-8432	-8432	
					Total for Detail Head 0 :					0	0	0	0	0	0	0	0	-8432	-8432	
					Total for Sub Head 4 :					0	0	0	0	0	0	0	0	-8432	-8432	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	101	01	0000	01												
					VALLEY :			16127654		16127654			47762377		47762377	
					HILL :			12032644		12032644			36288221		36288221	
					Total for Object Head 1 :	0	0	28160298		28160298	0	0	84050598		84050598	
					Total for Detail Head 0 :	0	0	28160298		28160298	0	0	84050598		84050598	
					Total for Sub Head 1 :	0	0	28160298		28160298	0	0	84050598		84050598	
	01		0000	13												
					VALLEY :								39680		39680	1358000
					HILL :								13750		13750	174000
					Total for Object Head 13 :	0	0	0		0	0	0	53430		53430	
				24												
					VALLEY :			12500		12500			12500		12500	900000
					HILL :					0					0	
					Total for Object Head 24 :	0	0	12500		12500	0	0	12500		12500	
					Total for Detail Head 819 :	0	0	12500		12500	0	0	65930		65930	
					Total for Sub Head 1 :	0	0	12500		12500	0	0	65930		65930	
					Total for Minor Head 101 :	0	0	28172798		28172798	0	0	84108096		84108096	
	800	02	0000	01												
					VALLEY :			618551		618551			1855653		1855653	0
					HILL :			286520		286520			859560		859560	0
					Total for Object Head 1 :	0	0	905071		905071	0	0	2715213		2715213	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
06	800	02	0000		Total for Detail Head 819 :					0	0	905071	905071	0	0	2715213	2715213		
					Total for Sub Head 2 :					0	0	905071	905071	0	0	2715213	2715213		
					Total for Minor Head 800 :					0	0	905071	905071	0	0	2715213	2715213		
80	004	01	0000	01	VALLEY :											2207880	2207880	6373000	
					HILL :												0	0	
					Total for Object Head 1 :					0	0	0	0	0	0	2207880	2207880		
					Total for Detail Head 819 :					0	0	0	0	0	0	2207880	2207880		
					Total for Sub Head 1 :					0	0	0	0	0	0	2207880	2207880		
	02		0000	01	VALLEY :							386340	386340			1158780	1158780	3091000	
					HILL :								0				0	0	
					Total for Object Head 1 :					0	0	386340	386340	0	0	1158780	1158780		
				24	VALLEY :											2270000	2270000	4000000	
					HILL :												0	0	
					Total for Object Head 24 :					0	0	0	0	0	0	2270000	2270000		
					Total for Detail Head 819 :					0	0	386340	386340	0	0	3428780	3428780		
					Total for Sub Head 2 :					0	0	386340	386340	0	0	3428780	3428780		
					Total for Minor Head 4 :					0	0	386340	386340	0	0	5636660	5636660		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Medical Suspense

Accounting Month: JUNE

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 11 :					0	0	80854951		80854951	0	0	2014744221		2014744221	
Total for Major Head 2210 :					0	0	80854951		80854951	0	0	2014744221		2014744221	

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	01												
VALLEY :																212808000
HILL :																0
Total for Object Head 1 :					0	0	0		0	0	0	49398771		49398771		
Total for Detail Head 1007 :					0	0	0		0	0	0	49398771		49398771		
Total for Sub Head 1 :					0	0	0		0	0	0	49398771		49398771		
Total for Minor Head 1 :					0	0	0		0	0	0	49398771		49398771		
Total for Grant Code 11 :					0	0	0		0	0	0	49398771		49398771		
Total for Major Head 2211 :					0	0	0		0	0	0	49398771		49398771		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 **Suspense Group Name :** Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	001	01	0000	01													
					VALLEY :								62584371		62584371	183865000	
					HILL :								27106620		27106620	120000000	
					Total for Object Head 1 :	0	0	0		0	0	0	89690991		89690991		
02																	
					VALLEY :								362250		362250	1910000	
					HILL :								0		0		
					Total for Object Head 2 :	0	0	0		0	0	0	362250		362250		
13																	
					VALLEY :								912000		912000	4916000	
					HILL :								0		0	3244000	
					Total for Object Head 13 :	0	0	0		0	0	0	912000		912000		
					Total for Detail Head 0 :	0	0	0		0	0	0	90965241		90965241		
					Total for Sub Head 1 :	0	0	0		0	0	0	90965241		90965241		
					Total for Minor Head 1 :	0	0	0		0	0	0	90965241		90965241		
103	01		0000	49													
					VALLEY :								48500000		48500000	50000000	
					HILL :								0		0		
					Total for Object Head 49 :	0	0	0		0	0	0	48500000		48500000		
					Total for Detail Head 819 :	0	0	0		0	0	0	48500000		48500000		
					Total for Sub Head 1 :	0	0	0		0	0	0	48500000		48500000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: JUNE
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
00	103				Total for Minor Head 103 :					0	0	0	0	0	0	48500000	48500000		
	105	01	0000	49	VALLEY :											40000000	40000000	40000000	
					HILL :												0	0	
					Total for Object Head 49 :					0	0	0	0	0	0	40000000	40000000		
					Total for Detail Head 819 :					0	0	0	0	0	40000000	40000000			
					Total for Sub Head 1 :					0	0	0	0	0	40000000	40000000			
					Total for Minor Head 105 :					0	0	0	0	0	40000000	40000000			
800	15	0000	0000	49	VALLEY :											5400000	5400000	22775000	
					HILL :												0	0	
					Total for Object Head 49 :					0	0	0	0	0	5400000	5400000			
					Total for Detail Head 819 :					0	0	0	0	0	5400000	5400000			
			0002	49	VALLEY :												0	0	
					HILL :												3900000	3900000	16650000
					Total for Object Head 49 :					0	0	0	0	0	3900000	3900000			
					Total for Detail Head 7770 :					0	0	0	0	0	3900000	3900000			
			0001	49	VALLEY :											400000	400000	1525000	
					HILL :												0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: JUNE
Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	15	0001	49												
Total for Object Head 49 :					0	0	400000		400000	0	0	400000		400000		
Total for Detail Head 7773 :					0	0	400000		400000	0	0	400000		400000		
Total for Sub Head 15 :					0	0	400000		400000	0	0	9700000		9700000		
16			0000	49			600000		600000			600000		600000	2530000	
				VALLEY :			600000		600000			600000		600000	2530000	
				HILL :					0					0		
Total for Object Head 49 :					0	0	600000		600000	0	0	600000		600000		
Total for Detail Head 819 :					0	0	600000		600000	0	0	600000		600000		
			0001	49			44000		44000			44000		44000	2530000	
				VALLEY :			44000		44000			44000		44000	2530000	
				HILL :					0					0		
Total for Object Head 49 :					0	0	44000		44000	0	0	44000		44000		
Total for Detail Head 7771 :					0	0	44000		44000	0	0	44000		44000		
			0002	49					0					0		
				VALLEY :					0					0		
				HILL :			433000		433000			433000		433000	1849000	
Total for Object Head 49 :					0	0	433000		433000	0	0	433000		433000		
Total for Detail Head 7772 :					0	0	433000		433000	0	0	433000		433000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	16														
Total for Sub Head 16 :					0	0	1077000		1077000	0	0	1077000		1077000		
Total for Minor Head 800 :					0	0	1477000		1477000	0	0	10777000		10777000		
Total for Grant Code 17 :					0	0	1477000		1477000	0	0	190242241		190242241		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025
Accounting Month: JUNE
Major Head Code : 2401 Crop Husbandry

Suspense Group Name :Agri-Fisheries Suspense
Grant Code : 43 Horticulture and Soil Conservation

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 01, 02, 11, 13, 24, and 0001 13.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: JUNE
Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0001	13												
Total for Object Head 13 :					0	0	0		0	0	0	41062		41062		
Total for Detail Head 199 :					0	0	0		0	0	0	41062		41062		
Total for Sub Head 1 :					0	0	1930458		1930458	0	0	30575871		30575871		
Total for Minor Head 1 :					0	0	1930458		1930458	0	0	30575871		30575871		
103	01	0000	01													
VALLEY :																0
HILL :												-882148		-882148		
Total for Object Head 1 :					0	0	0		0	0	0	-882148		-882148		
Total for Detail Head 3275 :					0	0	0		0	0	0	-882148		-882148		
Total for Sub Head 1 :					0	0	0		0	0	0	-882148		-882148		
Total for Minor Head 103 :					0	0	0		0	0	0	-882148		-882148		
Total for Grant Code 43 :					0	0	1930458		1930458	0	0	29693723		29693723		
Total for Major Head 2401 :					0	0	3407458		3407458	0	0	219935964		219935964		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
Accounting Month: JUNE
Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Table with columns for Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), and Budget Amount.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>					<i>Progressive Month</i>					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
				VALLEY :								28615961			28615961	85580000
				HILL :								10151288			10151288	27700000
				Total for Object Head 1 :	0	0	0		0	0	0	38767249			38767249	
				Total for Detail Head 0 :	0	0	0		0	0	0	38767249			38767249	
				Total for Sub Head 1 :	0	0	0		0	0	0	38767249			38767249	
				Total for Minor Head 1 :	0	0	0		0	0	0	38767249			38767249	
				Total for Grant Code 37 :	0	0	0		0	0	0	38767249			38767249	
				Total for Major Head 2405 :	0	0	0		0	0	0	38767249			38767249	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
01	101				Total for Minor Head 101 :					0	0	0	0	0	0	0	95371654	95371654		
	800	01	0000	28																
					VALLEY :												6081106	6081106		
					HILL :														0	
					Total for Object Head 28 :					0	0	0	0	0	0	0	6081106	6081106		
					Total for Detail Head 0 :					0	0	0	0	0	0	6081106	6081106			
					Total for Sub Head 1 :					0	0	0	0	0	0	6081106	6081106			
02			0000	28																
					VALLEY :												1254366	1254366		
					HILL :														0	
					Total for Object Head 28 :					0	0	0	0	0	0	1254366	1254366			
					Total for Detail Head 0 :					0	0	0	0	0	1254366	1254366				
					Total for Sub Head 2 :					0	0	0	0	0	1254366	1254366				
01			0000	01																
					VALLEY :												334881	334881	0	
					HILL :														0	
					Total for Object Head 1 :					0	0	0	0	0	0	334881	334881			
					Total for Detail Head 819 :					0	0	0	0	0	334881	334881				
					Total for Sub Head 1 :					0	0	0	0	0	334881	334881				
04			0000	49																

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name : Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	04	0000	49												
				VALLEY :								813617			813617	0
				HILL :											0	
				Total for Object Head 49 :	0	0	0		0	0	0	813617			813617	
				Total for Detail Head 819 :	0	0	0		0	0	0	813617			813617	
				Total for Sub Head 4 :	0	0	0		0	0	0	813617			813617	
08			0000	49												
				VALLEY :								72300000			72300000	0
				HILL :											0	
				Total for Object Head 49 :	0	0	0		0	0	0	72300000			72300000	
				Total for Detail Head 819 :	0	0	0		0	0	0	72300000			72300000	
				Total for Sub Head 8 :	0	0	0		0	0	0	72300000			72300000	
				Total for Minor Head 800 :	0	0	0		0	0	0	80783970			80783970	
				Total for Grant Code 15 :	0	0	650000		650000	0	0	222488090			222488090	
				Total for Major Head 2408 :	0	0	650000		650000	0	0	222488090			222488090	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
80	150	01	0000	01													
								277740		277740				833220		833220	2200000
																0	
								277740		277740				833220		833220	
								277740		277740				833220		833220	
								277740		277740				833220		833220	
								277740		277740				833220		833220	
								277740		277740				833220		833220	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: JUNE
 Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	004	01	0000	01													
					VALLEY :										0	1500000	
					HILL :												2647000
					Total for Object Head 1 :	0	0	0		0	0	0	342408		342408		
					Total for Detail Head 3275 :	0	0	0		0	0	0	342408		342408		
					Total for Sub Head 1 :	0	0	0		0	0	0	342408		342408		
					Total for Minor Head 4 :	0	0	0		0	0	0	342408		342408		
					Total for Grant Code 43 :	0	0	0		0	0	0	342408		342408		
					Total for Major Head 2415 :	0	0	277740		277740	0	0	1175628		1175628		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense
 Accounting Month: JUNE
 Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
80	001	01	0000	01												
								5089999		5089999			15215621		15215621	53067000
															0	
								5089999		5089999	0	0	15215621		15215621	
				02												
													14685378		14685378	100000000
													3974852		3974852	
								0		0	0	0	18660230		18660230	
								5089999		5089999	0	0	33875851		33875851	
								5089999		5089999	0	0	33875851		33875851	
								5089999		5089999	0	0	33875851		33875851	
800	01		0000	01												
													231900		231900	1352000
															0	
								0		0	0	0	231900		231900	
								0		0	0	0	231900		231900	
								0		0	0	0	231900		231900	
								0		0	0	0	231900		231900	
								0		0	0	0	231900		231900	
								5089999		5089999	0	0	34107751		34107751	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Agri-Fisheries Suspense

Accounting Month: JUNE

Major Head Code : 2702 Minor Irrigation

Total for Major Head 2702 : 0 0 5089999 5089999 0 0 34107751 34107751

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	13												
								125000		125000				125000		840000
										0				0		
								125000		125000				125000		
				01				1820187		1820187				5460561		34000000
										0				0		
								1820187		1820187				5460561		
				24										100000		1000000
														0		
								0		0				100000		
								0		0				5685561		5685561
								0		0				5685561		5685561
								0		0				5685561		5685561
								0		0				5685561		5685561
								0		0				5685561		5685561
								0		0				5685561		5685561

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Forest Suspense

Accounting Month: JUNE

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	02	0000	01													
					VALLEY :				23722348		23722348			77548686		77548686	0
					HILL :				15675043		15675043			49728957		49728957	0
Total for Object Head 1 :					0	0	39397391		39397391	0	0	127277643		127277643			
Total for Detail Head 819 :					0	0	39397391		39397391	0	0	127277643		127277643			
Total for Sub Head 2 :					0	0	39397391		39397391	0	0	127277643		127277643			
	02		0000	11													
					VALLEY :								142055		142055	6030000	
					HILL :								134190		134190	2950000	
Total for Object Head 11 :					0	0	0		0	0	0	276245		276245			
				08													
					VALLEY :								18862		18862	6030000	
					HILL :										0	2950000	
Total for Object Head 8 :					0	0	0		0	0	0	18862		18862			
Total for Detail Head 819 :					0	0	0		0	0	0	295107		295107			
Total for Sub Head 2 :					0	0	0		0	0	0	295107		295107			
Total for Minor Head 1 :					0	0	39397391		39397391	0	0	127572750		127572750			
Total for Grant Code 19 :					0	0	39397391		39397391	0	0	127572750		127572750			
Total for Major Head 2406 :					0	0	39397391		39397391	0	0	127572750		127572750			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								8520640		8520640			25702120		25702120	85500000
										0					0	
								8520640		8520640			25702120		25702120	
								8520640		8520640			25702120		25702120	
								8520640		8520640			25702120		25702120	
								8520640		8520640			25702120		25702120	
101	03		0000	01				14288620		14288620			47471379		47471379	
								19999899		19999899			48563119		48563119	
								34288519		34288519			96034498		96034498	
								34288519		34288519			96034498		96034498	
								34288519		34288519			96034498		96034498	
								34288519		34288519			96034498		96034498	
102	02		0000	01				12901425		12901425			38707275		38707275	12800000
										0					0	
								12901425		12901425			38707275		38707275	
								12901425		12901425			38707275		38707275	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	102	02			Total for Sub Head 2 :					0	0	12901425	12901425	0	0	38707275	38707275	
		03	0000	01	VALLEY :							1546088	1546088			1546088	1546088	4000000
					HILL :								0			0		
					Total for Object Head 1 :					0	0	1546088	1546088	0	0	1546088	1546088	
					Total for Detail Head 819 :					0	0	1546088	1546088	0	0	1546088	1546088	
					Total for Sub Head 3 :					0	0	1546088	1546088	0	0	1546088	1546088	
					Total for Minor Head 102 :					0	0	14447513	14447513	0	0	40253363	40253363	
103	01		0000	01	VALLEY :							615653	615653			1846959	1846959	13600000
					HILL :								0			0		
					Total for Object Head 1 :					0	0	615653	615653	0	0	1846959	1846959	
					Total for Detail Head 819 :					0	0	615653	615653	0	0	1846959	1846959	
					Total for Sub Head 1 :					0	0	615653	615653	0	0	1846959	1846959	
					Total for Minor Head 103 :					0	0	615653	615653	0	0	1846959	1846959	
106	02		0004	49	VALLEY :											1507335	1507335	1507000
					HILL :											0		
					Total for Object Head 49 :					0	0	0	0	0	0	1507335	1507335	
					Total for Detail Head 196 :					0	0	0	0	0	0	1507335	1507335	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	113	01	0000												
Total for Detail Head 3861 :					0	0	535140		535140	0	0	1652624		1652624	
Total for Sub Head 1 :					0	0	535140		535140	0	0	1652624		1652624	
Total for Minor Head 113 :					0	0	535140		535140	0	0	1652624		1652624	
Total for Grant Code 18 :					0	0	60659465		60659465	0	0	180562899		180562899	
Total for Major Head 2403 :					0	0	60659465		60659465	0	0	180562899		180562899	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								1077411		1077411			3232233		3232233	11500000
															0	
								1077411		1077411	0	0	3232233		3232233	
								1077411		1077411	0	0	3232233		3232233	
								1077411		1077411	0	0	3232233		3232233	
01			0000	24				125000		125000			125000		125000	500000
															0	
								125000		125000	0	0	125000		125000	
								125000		125000	0	0	125000		125000	
								125000		125000	0	0	125000		125000	
								1202411		1202411	0	0	3357233		3357233	
								1202411		1202411	0	0	3357233		3357233	
								1202411		1202411	0	0	3357233		3357233	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense
Accounting Month: JUNE
Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount				
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total					
02	796	01	0001	31													0	0	
					VALLEY :													0	0
					HILL :								1600000					1600000	281423000
					Total for Object Head 31 :					0	0	0	0	0	0	0	1600000	1600000	
					Total for Detail Head 6994 :					0	0	0	0	0	0	1600000	1600000		
					Total for Sub Head 1 :					0	0	0	0	0	0	1600000	1600000		
02			0001	31														0	0
					VALLEY :													0	0
					HILL :								1778000					1778000	31270000
					Total for Object Head 31 :					0	0	0	0	0	0	1778000	1778000		
					Total for Detail Head 6994 :					0	0	0	0	0	0	1778000	1778000		
					Total for Sub Head 2 :					0	0	0	0	0	0	1778000	1778000		
					Total for Minor Head 796 :					0	0	0	0	0	0	17778000	17778000		
800	01		0001	31														31350000	118316000
					VALLEY :													31350000	0
					HILL :													0	
					Total for Object Head 31 :					0	0	0	0	0	0	31350000	31350000		
					Total for Detail Head 6994 :					0	0	0	0	0	0	31350000	31350000		
					Total for Sub Head 1 :					0	0	0	0	0	0	31350000	31350000		
02			0001	31															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Animal Husbandry etc Suspense

Accounting Month: JUNE

Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	800	02	0001	31													
VALLEY :												3483000				3483000	14511000
HILL :																	0
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	3483000	3483000		
Total for Detail Head 6994 :					0	0	0	0	0	0	0	0	3483000	3483000			
Total for Sub Head 2 :					0	0	0	0	0	0	0	0	3483000	3483000			
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	3483000	3483000			
Total for Grant Code 30 :					0	0	0	0	0	0	0	0	52611000	52611000			
Total for Major Head 2575 :					0	0	0	0	0	0	0	0	52611000	52611000			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
					VALLEY :								690813		690813	3720000
					HILL :										0	
Total for Object Head 1 :					0	0	0		0	0	0	690813		690813		
Total for Detail Head 819 :					0	0	0		0	0	0	690813		690813		
Total for Sub Head 1 :					0	0	0		0	0	0	690813		690813		
Total for Minor Head 1 :					0	0	0		0	0	0	690813		690813		
Total for Grant Code 3 :					0	0	0		0	0	0	690813		690813		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	001	01	0000	01												
								6239544		6239544			18651036		18651036	49400000
															0	
								6239544		6239544			18651036		18651036	
				11				32000		32000			32000		32000	300000
															0	
								32000		32000			32000		32000	
				13				8880		8880			8880		8880	700000
															0	
								8880		8880			8880		8880	
				24									391084		391084	1500000
															0	
								0		0			391084		391084	
								6280424		6280424			19083000		19083000	
								6280424		6280424			19083000		19083000	
								6280424		6280424			19083000		19083000	
				102	04	0000	01						51510		51510	681000
															0	
								0		0			51510		51510	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
60	102	04	0000	13														
VALLEY :																		113623
HILL :																		0
Total for Object Head 13 :					0	0	0		0	0	0	0	0	0	0	0	0	113623
Total for Detail Head 0 :					0	0	0		0	0	0	0	0	0	0	0	0	165133
Total for Sub Head 4 :					0	0	0		0	0	0	0	0	0	0	0	0	165133
Total for Minor Head 102 :					0	0	0		0	0	0	0	0	0	0	0	0	165133
Total for Grant Code 9 :					0	0	6280424		6280424	0	0	0	0	0	0	0	0	19248133
Total for Major Head 2220 :					0	0	6280424		6280424	0	0	0	0	0	0	0	0	19938946

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0002	01												
					VALLEY :			634713		634713			966993		966993	
					HILL :			6654996		6654996			20021228		20021228	
					Total for Object Head 1 :	0	0	7289709		7289709	0	0	20988221		20988221	
					Total for Detail Head 61 :	0	0	7289709		7289709	0	0	20988221		20988221	
			0003	01												
					VALLEY :			499636		499636			1498908		1498908	
					HILL :					0					0	
					Total for Object Head 1 :	0	0	499636		499636	0	0	1498908		1498908	
					Total for Detail Head 62 :	0	0	499636		499636	0	0	1498908		1498908	
			0000	01												
					VALLEY :								5849238		5849238	25668000
					HILL :								3752980		3752980	60000000
					Total for Object Head 1 :	0	0	0		0	0	0	9602218		9602218	
			11													
					VALLEY :								48528		48528	300000
					HILL :										0	50000
					Total for Object Head 11 :	0	0	0		0	0	0	48528		48528	
			13													
					VALLEY :								146250		146250	800000
					HILL :										0	800000
					Total for Object Head 13 :	0	0	0		0	0	0	146250		146250	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs and Hills Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01	0000												
Total for Detail Head 819 :					0	0	0		0	0	0	9796996		9796996	
Total for Sub Head 1 :					0	0	7789345		7789345	0	0	32284125		32284125	
Total for Minor Head 1 :					0	0	7789345		7789345	0	0	32284125		32284125	
Total for Grant Code 14 :					0	0	7789345		7789345	0	0	32284125		32284125	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: JUNE
Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes and Scheduled Castes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	001	01	0000	01												
								534620		534620			1603860		1603860	0
															0	0
								534620		534620	0	0	1603860		1603860	
								534620		534620	0	0	1603860		1603860	
								534620		534620	0	0	1603860		1603860	
								534620		534620	0	0	1603860		1603860	
04	001	01	0000	11												
													98755		98755	500000
															0	
								0		0	0	0	98755		98755	
				01									3121092		3121092	10560000
															0	
								0		0	0	0	3121092		3121092	
								0		0	0	0	3219847		3219847	
								0		0	0	0	3219847		3219847	
								0		0	0	0	3219847		3219847	
800	01		0001	31												
													4170000		4170000	4170000
															0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2225 Welfare of Scheduled Castes,Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes and Scheduled Castes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
04	800	01	0001	31												

Total for Object Head 31 :					0	0	0	0	0	0	0	4170000	4170000
Total for Detail Head 4708 :					0	0	0	0	0	0	0	4170000	4170000
Total for Sub Head 1 :					0	0	0	0	0	0	0	4170000	4170000
Total for Minor Head 800 :					0	0	0	0	0	0	0	4170000	4170000
Total for Grant Code 47 :					0	0	534620	534620	0	0	0	8993707	8993707
Total for Major Head 2225 :					0	0	8323965	8323965	0	0	0	41277832	41277832

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								307028		307028			921084		921084	3500000
															0	
								307028		307028			921084		921084	
								307028		307028			921084		921084	
								307028		307028			921084		921084	
								307028		307028			921084		921084	
								307028		307028			921084		921084	
200	02		0000	49												
													2700000		2700000	4000000
															0	
								0		0			2700000		2700000	
								0		0			2700000		2700000	
								0		0			2700000		2700000	
								0		0			2700000		2700000	
								0		0			2700000		2700000	
03			0000	49												
													800000		800000	1500000
															0	
								0		0			800000		800000	
								0		0			800000		800000	
								0		0			800000		800000	
								0		0			800000		800000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	200															
Total for Minor Head 200 :					0	0	0		0	0	0	3500000		3500000		
Total for Grant Code 34 :					0	0	307028		307028	0	0	4421084		4421084		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	001	01	0000	24												
								50000		50000			650000		650000	3200000
								150000		150000			150000		150000	2000000
								200000		200000			800000		800000	
				13				800369		800369			800369		800369	4500000
								112500		112500			112500		112500	1500000
								912869		912869			912869		912869	
				01				8853218		8853218			15744934		15744934	114224000
								1996433		1996433			2080473		2080473	14003000
								10849651		10849651			17825407		17825407	
				02				309062		309062			2683345		2683345	9725000
								0		0			0		0	
								309062		309062			2683345		2683345	
								12271582		12271582			22221621		22221621	
				0001 13									152000		152000	2000000
													0		0	
								0		0			152000		152000	
								0		0			152000		152000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	001	01			Total for Sub Head 1 :					0 0 12271582 12271582 0 0 22373621 22373621					
					Total for Minor Head 1 :					0 0 12271582 12271582 0 0 22373621 22373621					
	101	01	0000	01	VALLEY :					5448990 5448990 20147000					
					HILL :					0					
					Total for Object Head 1 :					0 0 0 0 0 0 5448990 5448990					
					Total for Detail Head 819 :					0 0 0 0 0 0 5448990 5448990					
					Total for Sub Head 1 :					0 0 0 0 0 0 5448990 5448990					
	02		0000	13	VALLEY :					366254 366254 1500000					
					HILL :					0					
					Total for Object Head 13 :					0 0 366254 366254 0 0 366254 366254					
					Total for Detail Head 819 :					0 0 366254 366254 0 0 366254 366254					
					Total for Sub Head 2 :					0 0 366254 366254 0 0 366254 366254					
	06		0000	01	VALLEY :					1787320 1787320 14239000					
					HILL :					0					
					Total for Object Head 1 :					0 0 1787320 1787320 0 0 5361960 5361960					
					Total for Detail Head 819 :					0 0 1787320 1787320 0 0 5361960 5361960					
					Total for Sub Head 6 :					0 0 1787320 1787320 0 0 5361960 5361960					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	07	0000	01												
								3736288		3736288			3736288		3736288	10539000
															0	
								3736288		3736288	0	0	3736288		3736288	
								3736288		3736288	0	0	3736288		3736288	
								3736288		3736288	0	0	3736288		3736288	
								5889862		5889862	0	0	14913492		14913492	
103	02	0001	31					10209546		10209546			10209546		10209546	28714000
															0	
								10209546		10209546	0	0	10209546		10209546	
								10209546		10209546	0	0	10209546		10209546	
								10209546		10209546	0	0	10209546		10209546	
02		0000	31					115551181		115551181			115551181		115551181	221714000
															0	
								115551181		115551181	0	0	115551181		115551181	
								115551181		115551181	0	0	115551181		115551181	
															0	
								86161608		86161608			86161608		86161608	158281000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	02	0002	31												
Total for Object Head 31 :					0	0	86161608		86161608	0	0	86161608		86161608		
Total for Detail Head 1210 :					0	0	86161608		86161608	0	0	86161608		86161608		
Total for Sub Head 2 :					0	0	201712789		201712789	0	0	201712789		201712789		
08		0000	13									99990		99990	300000	
VALLEY :												99990		99990		
HILL :														0		
Total for Object Head 13 :					0	0	0		0	0	0	99990		99990		
Total for Detail Head 819 :					0	0	0		0	0	0	99990		99990		
Total for Sub Head 8 :					0	0	0		0	0	0	99990		99990		
13		0000	49									24752463		24752463	0	
VALLEY :												24752463		24752463		
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	24752463		24752463		
Total for Detail Head 819 :					0	0	0		0	0	0	24752463		24752463		
Total for Sub Head 13 :					0	0	0		0	0	0	24752463		24752463		
14		0001	49				771000		771000			771000		771000	200004000	
VALLEY :							771000		771000			771000		771000		
HILL :									0					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	14	0001	49												
Total for Object Head 49 :					0	0	771000		771000	0	0	771000		771000		
Total for Detail Head 7325 :					0	0	771000		771000	0	0	771000		771000		
Total for Sub Head 14 :					0	0	771000		771000	0	0	771000		771000		
Total for Minor Head 103 :					0	0	212693335		212693335	0	0	237545788		237545788		
104	05	0000	49				50367000		50367000			50367000		50367000	148000000	
				VALLEY :			50367000		50367000			50367000		50367000	148000000	
				HILL :					0					0	61000000	
Total for Object Head 49 :					0	0	50367000		50367000	0	0	50367000		50367000		
Total for Detail Head 819 :					0	0	50367000		50367000	0	0	50367000		50367000		
Total for Sub Head 5 :					0	0	50367000		50367000	0	0	50367000		50367000		
06	0000	49										15519000		15519000	44600000	
				VALLEY :								15519000		15519000	44600000	
				HILL :					0				0	19000000		
Total for Object Head 49 :					0	0	0		0	0	0	15519000		15519000		
Total for Detail Head 819 :					0	0	0		0	0	0	15519000		15519000		
Total for Sub Head 6 :					0	0	0		0	0	0	15519000		15519000		
08	0000	49														

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: JUNE
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104	08	0000	49														
VALLEY :																7278000	23772000	
HILL :																	0	10188000
Total for Object Head 49 :					0	0	0	0	0	0	0	0	0	0	0	7278000	7278000	
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	0	0	7278000	7278000	
Total for Sub Head 8 :					0	0	0	0	0	0	0	0	0	0	0	7278000	7278000	
09			0000	49														
VALLEY :							1206000		1206000							1206000	3085000	
HILL :									0							0	1322000	
Total for Object Head 49 :					0	0	1206000		1206000	0	0	0	0	0	0	1206000	1206000	
Total for Detail Head 819 :					0	0	1206000		1206000	0	0	0	0	0	0	1206000	1206000	
Total for Sub Head 9 :					0	0	1206000		1206000	0	0	0	0	0	0	1206000	1206000	
10			0001	49														
VALLEY :							13445000		13445000							13445000	20630000	
HILL :									0							0		
Total for Object Head 49 :					0	0	13445000		13445000	0	0	0	0	0	0	13445000	13445000	
Total for Detail Head 1518 :					0	0	13445000		13445000	0	0	0	0	0	0	13445000	13445000	
			0002	49														
VALLEY :																887000	1476000	
HILL :																0		
Total for Object Head 49 :					0	0	0		0	0	0	0	0	0	0	887000	887000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: JUNE
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
02	104	10	0002														
					Total for Detail Head 1519 :												
					0	0	0		0	0	0	887000		887000			
			0003	49													
					VALLEY :									0			
					HILL :								3471000	3471000	4772000		
					Total for Object Head 49 :								3471000	3471000			
					Total for Detail Head 1520 :								3471000	3471000			
					Total for Sub Head 10 :								0	0	17803000	17803000	
11			0001	49			13445000		13445000	0	0	17803000		17803000			
					VALLEY :								1563000	1563000	4177000		
					HILL :									0			
					Total for Object Head 49 :								1563000	1563000			
					Total for Detail Head 1518 :								1563000	1563000			
			0002	49													
					VALLEY :								256000	256000	686000		
					HILL :									0			
					Total for Object Head 49 :								256000	256000			
					Total for Detail Head 1519 :								256000	256000			
			0003	49													
					VALLEY :									0			
					HILL :								895000	895000	2248000		
					Total for Object Head 49 :								895000	895000			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
 Accounting Month: JUNE
 Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
02	104	11	0003		Total for Detail Head 1520 :					0	0	0	0	0	0	895000	895000	
					Total for Sub Head 11 :					0	0	0	0	0	0	2714000	2714000	
					Total for Minor Head 104 :					0	0	65018000	65018000	0	0	94887000	94887000	
	106	02	0000	49	VALLEY :											28339000	28339000	0
					HILL :											23385000	23385000	0
					Total for Object Head 49 :					0	0	0	0	0	0	51724000	51724000	
					Total for Detail Head 819 :					0	0	0	0	0	0	51724000	51724000	
					Total for Sub Head 2 :					0	0	0	0	0	0	51724000	51724000	
		03	0001	01	VALLEY :							8806150	8806150		26421322	26421322	0	
					HILL :							0	0		0	0	0	
					Total for Object Head 1 :					0	0	8806150	8806150	0	0	26421322	26421322	
				02	VALLEY :							114850	114850		429870	429870	0	
					HILL :							0	0		0	0	0	
					Total for Object Head 2 :					0	0	114850	114850	0	0	429870	429870	
					Total for Detail Head 7746 :					0	0	8921000	8921000	0	0	26851192	26851192	
					Total for Sub Head 3 :					0	0	8921000	8921000	0	0	26851192	26851192	
	01	0000	49															

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	106	01	0000	49												
												133999000			133999000	0
																0
					Total for Object Head 49 :	0	0	0	0	0	0	133999000		133999000		
					Total for Detail Head 819 :	0	0	0	0	0	0	133999000		133999000		
					Total for Sub Head 1 :	0	0	0	0	0	0	133999000		133999000		
					Total for Minor Head 106 :	0	0	8921000	8921000	0	0	212574192		212574192		
	200	01	0001	49												
								39330000	39330000			39330000		39330000	200000000	
									0					0		
					Total for Object Head 49 :	0	0	39330000	39330000	0	0	39330000		39330000		
					Total for Detail Head 7326 :	0	0	39330000	39330000	0	0	39330000		39330000		
					Total for Sub Head 1 :	0	0	39330000	39330000	0	0	39330000		39330000		
					Total for Minor Head 200 :	0	0	39330000	39330000	0	0	39330000		39330000		
03	101	01	0001	49												
												85584000		85584000	278011000	
														0		
					Total for Object Head 49 :	0	0	0	0	0	0	85584000		85584000		
					Total for Detail Head 1518 :	0	0	0	0	0	0	85584000		85584000		
				0002	49											

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	101	01	0002	49												
								10124000		10124000			10124000		10124000	12499000
															0	
								10124000		10124000	0	0	10124000		10124000	
								10124000		10124000	0	0	10124000		10124000	
			0003	49											0	
															37079000	109400000
								0	0	0	0	0	37079000		37079000	
								0	0	0	0	0	37079000		37079000	
								0	0	10124000			10124000	0	0	132787000
								0	0	10124000			10124000	0	0	132787000
			102	01	0001	49									8618000	18011000
															0	
								0	0	0	0	0	8618000		8618000	
								0	0	0	0	0	8618000		8618000	
			0002	49				113000		113000			113000		113000	240000
															0	
								113000		113000	0	0	113000		113000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense

Accounting Month: JUNE

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
03	102	01	0002													
Total for Detail Head 1530 :					0	0	113000		113000	0	0	113000		113000		
			0003	49												
VALLEY :									0					0		
HILL :							1605000		1605000			1605000		1605000		2412000
Total for Object Head 49 :					0	0	1605000		1605000	0	0	1605000		1605000		
Total for Detail Head 1531 :					0	0	1605000		1605000	0	0	1605000		1605000		
Total for Sub Head 1 :					0	0	1718000		1718000	0	0	10336000		10336000		
Total for Minor Head 102 :					0	0	1718000		1718000	0	0	10336000		10336000		
Total for Grant Code 44 :					0	0	355965779		355965779	0	0	764747093		764747093		
Total for Major Head 2235 :					0	0	356272807		356272807	0	0	769168177		769168177		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: JUNE
Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object codes 49, 01, 24 and various sub-totals for VALLEY and HILL.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Economic & Social Service Suspense
Accounting Month: JUNE
Major Head Code : 2425 Co-operation

Total for Major Head 2425 :	0	0	16299336	16299336	0	0	48442825	48442825
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for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: JUNE
 Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	001	01	0000	19													
								500000		500000			500000		500000		600000
									0								
								500000		500000			500000		500000		
								500000		500000			500000		500000		
								500000		500000			500000		500000		
								819140		819140			2456940		2456940		14739000
									0								
								819140		819140			2456940		2456940		
								363940		363940			363940		363940		2600000
									0								
								363940		363940			363940		363940		
								1183080		1183080			2820880		2820880		
								1183080		1183080			2820880		2820880		
								1683080		1683080			3320880		3320880		
								5809416		5809416			17870313		17870313		69398000
									0								
								5809416		5809416			17870313		17870313		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
Accounting Month: JUNE
Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	10	0001	36												
Total for Object Head 36 :					0	0	4752568		4752568	0	0	4752568		4752568		
Total for Detail Head 7294 :					0	0	4752568		4752568	0	0	4752568		4752568		
Total for Sub Head 10 :					0	0	4752568		4752568	0	0	4752568		4752568		
13			0000	35								152270676		152270676		650000000
VALLEY :																
HILL :														0		
Total for Object Head 35 :					0	0	0		0	0	0	152270676		152270676		
Total for Detail Head 819 :					0	0	0		0	0	0	152270676		152270676		
Total for Sub Head 13 :					0	0	0		0	0	0	152270676		152270676		
17			0000	49			230340000		230340000			230340000		230340000		3612060000
VALLEY :																
HILL :									0					0		
Total for Object Head 49 :					0	0	230340000		230340000	0	0	230340000		230340000		
Total for Detail Head 819 :					0	0	230340000		230340000	0	0	230340000		230340000		
			0001	49								15660000		15660000		358110000
VALLEY :																
HILL :														0		
Total for Object Head 49 :					0	0	0		0	0	0	15660000		15660000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: JUNE

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	800	17	0001													
Total for Detail Head 7299 :					0	0	0		0	0	0	15660000		15660000		
			0002	49												
VALLEY :							1860000		1860000			1860000		1860000		84210000
HILL :									0					0		
Total for Object Head 49 :					0	0	1860000		1860000	0	0	1860000		1860000		
Total for Detail Head 7300 :					0	0	1860000		1860000	0	0	1860000		1860000		
Total for Sub Head 17 :					0	0	232200000		232200000	0	0	247860000		247860000		
Total for Minor Head 800 :					0	0	261245074		261245074	0	0	452232825		452232825		
Total for Grant Code 12 :					0	0	262928154		262928154	0	0	45553705		45553705		
Total for Major Head 2217 :					0	0	262928154		262928154	0	0	45553705		45553705		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
 Accounting Month: JUNE
 Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
06	102	09	0001	31												
Total for Object Head 31 :					0	0	0		0	0	0	9875000		9875000		
Total for Detail Head 7372 :					0	0	0		0	0	0	9875000		9875000		
Total for Sub Head 9 :					0	0	0		0	0	0	9875000		9875000		
11			0000	49								457444		457444	1830000	
VALLEY :												457444		457444	1830000	
HILL :												0		0		
Total for Object Head 49 :					0	0	0		0	0	0	457444		457444		
Total for Detail Head 819 :					0	0	0		0	0	0	457444		457444		
			0001	49			24889		24889			24889		24889	100000	
VALLEY :							24889		24889			24889		24889	100000	
HILL :									0			0		0		
Total for Object Head 49 :					0	0	24889		24889	0	0	24889		24889		
Total for Detail Head 7374 :					0	0	24889		24889	0	0	24889		24889		
			0002	49					0					0		
VALLEY :									0					0		
HILL :							517667		517667			517667		517667	1600000	
Total for Object Head 49 :					0	0	517667		517667	0	0	517667		517667		
Total for Detail Head 7375 :					0	0	517667		517667	0	0	517667		517667		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: JUNE

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
06	102	11															
					Total for Sub Head 11 :												
		12	0001	31													
					VALLEY :												
					HILL :												
					Total for Object Head 31 :												
					Total for Detail Head 7372 :												
					Total for Sub Head 12 :												
		13	0001	31													
					VALLEY :												
					HILL :												
					Total for Object Head 31 :												
					Total for Detail Head 7372 :												
					Total for Sub Head 13 :												
		14	0001	31													
					VALLEY :												
					HILL :												
					Total for Object Head 31 :												
					Total for Detail Head 7372 :												
					Total for Sub Head 14 :												
		15	0001	31													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
Accounting Month: JUNE
Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
Total for Grant Code 20 :					0	0	317770223		317770223	0	0	329190334		329190334	
Total for Major Head 2501 :					0	0	317770223		317770223	0	0	329190334		329190334	

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
60	800	01	0001	31											
VALLEY :												80000000		80000000	80000000
HILL :												15000000		15000000	40000000
Total for Object Head 31 :					0	0	0		0	0	0	95000000		95000000	
Total for Detail Head 7379 :					0	0	0		0	0	0	95000000		95000000	
Total for Sub Head 1 :					0	0	0		0	0	0	95000000		95000000	
Total for Minor Head 800 :					0	0	0		0	0	0	95000000		95000000	
Total for Grant Code 20 :					0	0	0		0	0	0	95000000		95000000	
Total for Major Head 2505 :					0	0	0		0	0	0	95000000		95000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: JUNE

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	02	0000	01					0							0
HILL :									0							0
Total for Object Head 1 :					0	0	2115204		2115204	0	0	6516210				6516210
Total for Detail Head 819 :					0	0	2115204		2115204	0	0	6516210				6516210
Total for Sub Head 2 :					0	0	2115204		2115204	0	0	6516210				6516210
03			0000	01								17246314				17246314 11500000
VALLEY :												17246314				17246314
HILL :									0							0
Total for Object Head 1 :					0	0	0		0	0	0	17246314				17246314
11												80192				80192 800000
VALLEY :												80192				80192
HILL :									0							0
Total for Object Head 11 :					0	0	0		0	0	0	80192				80192
13												249180				249180 1000000
VALLEY :												249180				249180
HILL :									0							0
Total for Object Head 13 :					0	0	0		0	0	0	249180				249180
Total for Detail Head 819 :					0	0	0		0	0	0	17575686				17575686
Total for Sub Head 3 :					0	0	0		0	0	0	17575686				17575686
Total for Minor Head 1 :					0	0	3071264		3071264	0	0	173083614				173083614

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: JUNE

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0000	01												
					VALLEY :			17446172		17446172			51445767		51445767	179233000
					HILL :			19677064		19677064			54318457		54318457	169050000
					Total for Object Head 1 :	0	0	37123236		37123236	0	0	105764224		105764224	
					Total for Detail Head 819 :	0	0	37123236		37123236	0	0	105764224		105764224	
					Total for Sub Head 1 :	0	0	37123236		37123236	0	0	105764224		105764224	
					Total for Minor Head 102 :	0	0	37123236		37123236	0	0	105764224		105764224	
800	04	0001	31		VALLEY :			495264000		495264000			495264000		495264000	4155792000
					HILL :			0		0			0		0	
					Total for Object Head 31 :	0	0	495264000		495264000	0	0	495264000		495264000	
					Total for Detail Head 1154 :	0	0	495264000		495264000	0	0	495264000		495264000	
					Total for Sub Head 4 :	0	0	495264000		495264000	0	0	495264000		495264000	
06		0001	31		VALLEY :										0	
					HILL :								333333332		333333332	
					Total for Object Head 31 :	0	0	0		0	0	0	333333332		333333332	
					Total for Detail Head 1154 :	0	0	0		0	0	0	333333332		333333332	
					Total for Sub Head 6 :	0	0	0		0	0	0	333333332		333333332	
08		0001	31													

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense

Accounting Month: JUNE

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount						
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total							
00	800	08	0001	31																	
VALLEY :																		333333334	333333334	1168816000	
HILL :																				0	
Total for Object Head 31 :					0	0	0	0	0	0	0	0	0	333333334	333333334						
Total for Detail Head 7384 :					0	0	0	0	0	0	0	0	333333334	333333334							
Total for Sub Head 8 :					0	0	0	0	0	0	0	0	333333334	333333334							
Total for Minor Head 800 :					0	0	495264000		495264000	0	0	1161930666	1161930666								
Total for Grant Code 20 :					0	0	535458500		535458500	0	0	1440778504	1440778504								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Community Development Programme Suspense
Accounting Month: JUNE
Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	101	01	0000	01																
					VALLEY :											30810893	30810893	95600000		
					HILL :													0		
					Total for Object Head 1 :					0	0	0	0	0	0	0	30810893	30810893		
				13																
					VALLEY :													100000	400000	
					HILL :													0		
					Total for Object Head 13 :					0	0	100000	100000	0	0	100000	100000			
					Total for Detail Head 0 :					0	0	100000	100000	0	0	30910893	30910893			
					Total for Sub Head 1 :					0	0	100000	100000	0	0	30910893	30910893			
				01																
				0000																
					VALLEY :														50000	100000
					HILL :														0	
					Total for Object Head 24 :					0	0	0	0	0	0	50000	50000			
					Total for Detail Head 819 :					0	0	0	0	0	0	50000	50000			
					Total for Sub Head 1 :					0	0	0	0	0	50000	50000				
					Total for Minor Head 101 :					0	0	100000	100000	0	0	30960893	30960893			
					Total for Grant Code 38 :					0	0	100000	100000	0	0	30960893	30960893			
					Total for Major Head 2515 :					0	0	535558500	535558500	0	0	1471739397	1471739397			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (State Plan, Central Plan, Non Plan, Charged, Total), Progressive Month (State Plan, Central Plan, Non Plan, Charged, Total), Budget Amount. Rows include object heads 11, 12, 01, 03, 11 with various sub-headers like VALLEY and HILL.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	03	0000	11					0						0	
					HILL :											
Total for Object Head 11 :					0	0	223785		223785	0	0	224595		224595		
Total for Detail Head 819 :					0	0	493285		493285	0	0	1028595		1028595		
Total for Sub Head 3 :					0	0	493285		493285	0	0	1028595		1028595		
04			0000	11								8676217		8676217	40000000	
VALLEY :																
HILL :															0	
Total for Object Head 11 :					0	0	0		0	0	0	8676217		8676217		
			06									1261233		1261233	20000000	
VALLEY :																
HILL :															0	
Total for Object Head 6 :					0	0	0		0	0	0	1261233		1261233		
			02				12372480		12372480			37117440		37117440	152313000	
VALLEY :																
HILL :															0	
Total for Object Head 2 :					0	0	12372480		12372480	0	0	37117440		37117440		
			01				11250000		11250000			33750000		33750000	27000000	
VALLEY :																
HILL :															0	
Total for Object Head 1 :					0	0	11250000		11250000	0	0	33750000		33750000		
			12													

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	101	04	0000	12												
								1750000		1750000			2800000		2800000	20000000
															0	
								1750000		1750000	0	0	2800000		2800000	
				13									143008896		143008896	685000000
															0	
								0	0	0	0	0	143008896		143008896	
								0	0	25372480			226613786		226613786	
				0001 13				14157560		14157560			14157560		14157560	40000000
															0	
								14157560		14157560	0	0	14157560		14157560	
								0	0	14157560			14157560		14157560	
								0	0	39530040			240771346		240771346	
				08 0001 49									1915821		1915821	0
															0	
								0	0	0	0	0	1915821		1915821	
								0	0	0			1915821		1915821	
								0	0	0			1915821		1915821	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103	01	0000	01												
HILL :									0							0
Total for Object Head 1 :					0	0	28496542		28496542	0	0	84785597		84785597		
02																
VALLEY :							1398650		1398650			4215590		4215590		23000000
HILL :									0					0		
Total for Object Head 2 :					0	0	1398650		1398650	0	0	4215590		4215590		
06																
VALLEY :												2847223		2847223		14000000
HILL :														0		
Total for Object Head 6 :					0	0	0		0	0	0	2847223		2847223		
11																
VALLEY :							1457943		1457943			9776684		9776684		9000000
HILL :									0					0		
Total for Object Head 11 :					0	0	1457943		1457943	0	0	9776684		9776684		
13																
VALLEY :							73439036		73439036			120639577		120639577		28000000
HILL :									0					0		
Total for Object Head 13 :					0	0	73439036		73439036	0	0	120639577		120639577		
16																
VALLEY :												28712761		28712761		40000000
HILL :														0		
Total for Object Head 16 :					0	0	0		0	0	0	28712761		28712761		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	103				Total for Minor Head 103 :					0 0 109061970 109061970 0 0 304077163 304077163						
	104	01	0000	02												
								VALLEY :								4800000
								HILL :								0
					Total for Object Head 2 :					0 0 392500 392500 0 0 1177500 1177500						
				01				VALLEY :								16818000
								HILL :								0
					Total for Object Head 1 :					0 0 2099104 2099104 0 0 6300224 6300224						
					Total for Detail Head 88 :					0 0 2491604 2491604 0 0 7477724 7477724						
			0000	13				VALLEY :								0
								HILL :								0
					Total for Object Head 13 :					0 0 0 0 0 0 86699832 86699832						
					Total for Detail Head 819 :					0 0 0 0 0 0 86699832 86699832						
					Total for Sub Head 1 :					0 0 2491604 2491604 0 0 94177556 94177556						
					Total for Minor Head 104 :					0 0 2491604 2491604 0 0 94177556 94177556						
800	01	0000		27				VALLEY :								300000000
								HILL :								0
					Total for Object Head 27 :					0 0 48429384 48429384 0 0 105596081 105596081						

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
02	800	01	0000												
Total for Detail Head 88 :					0	0	48429384		48429384	0	0	105596081		105596081	
Total for Sub Head 1 :					0	0	48429384		48429384	0	0	105596081		105596081	
Total for Minor Head 800 :					0	0	48429384		48429384	0	0	105596081		105596081	
Total for Grant Code 1 :					0	0	200606730	396009	201002739	0	0	768040933	3800509	771841442	
Total for Major Head 2011 :					0	0	200606730	396009	201002739	0	0	768040933	3800509	771841442	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0001	13				315397	315397				1378825	1378825	
															8000000
									0					0	
									0					0	
									0	0	0	0	1378825	1378825	
				11									442825	442825	
														0	3000000
									0					0	
									0	0	0	0	442825	442825	
				06									734724	734724	
														0	10000000
									0					0	
									0	0	0	0	734724	734724	
				24									234316	234316	
														0	1500000
									0					0	
									0	0	0	0	234316	234316	
				01									7177604	7177604	
														0	20000000
									0					0	
									0	0	0	0	7177604	7177604	
									0	0	0	0	9968294	9968294	
				0002	01								44426289	44426289	
														0	19500000
									0					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: JUNE
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0002	01												
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	44426289	44426289	
02								170000	170000				483387	483387		
VALLEY :									0					0	0	4600000
HILL :									0					0	0	
Total for Object Head 2 :					0	0	0	170000	170000	0	0	0	483387	483387		
06													646313	646313		
VALLEY :														0	0	2000000
HILL :														0	0	
Total for Object Head 6 :					0	0	0	0	0	0	0	0	646313	646313		
11								66225	66225				470034	470034		
VALLEY :									0					0	0	3000000
HILL :									0					0	0	
Total for Object Head 11 :					0	0	0	66225	66225	0	0	0	470034	470034		
13								5273542	5273542				7378950	7378950		
VALLEY :									0					0	0	3500000
HILL :									0					0	0	
Total for Object Head 13 :					0	0	0	5273542	5273542	0	0	0	7378950	7378950		
14								27073	27073				1623377	1623377		
VALLEY :									0					0	0	7000000
HILL :									0					0	0	
Total for Object Head 14 :					0	0	0	27073	27073	0	0	0	1623377	1623377		
24													210841	210841		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	102	01	0003	11												
Total for Object Head 11 :					0	0	0	40595	40595	0	0	0	64092	64092		
				01				1202325	1202325				5564927	5564927		
									0					0	15000000	
									0					0		
Total for Object Head 1 :					0	0	0	1202325	1202325	0	0	0	5564927	5564927		
Total for Detail Head 7740 :					0	0	0	1308070	1308070	0	0	0	6390111	6390111		
			0004	02				225000	225000				660000	660000		
									0					0	5200000	
									0					0		
Total for Object Head 2 :					0	0	0	225000	225000	0	0	0	660000	660000		
Total for Detail Head 7741 :					0	0	0	225000	225000	0	0	0	660000	660000		
			0005	02				522050	522050				1360060	1360060		
									0					0	64000000	
									0					0		
Total for Object Head 2 :					0	0	0	522050	522050	0	0	0	1360060	1360060		
				13				3030	3030				3030	3030		
									0					0	2150000	
									0					0		
Total for Object Head 13 :					0	0	0	3030	3030	0	0	0	3030	3030		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	102	01	0005		Total for Detail Head 7742 :					0 0 0 525080 525080 0 0 0 1363090 1363090					
					Total for Sub Head 1 :					0 0 0 11155489 11155489 0 0 0 77388040 77388040					
					Total for Minor Head 102 :					0 0 0 11155489 11155489 0 0 0 77388040 77388040					
	103	01	0000	01	VALLEY :					934935 934935 2402691 2402691 20000000					
					HILL :					0 0 0 0 0					
					Total for Object Head 1 :					0 0 934935 934935 0 0 2402691 2402691					
				02	VALLEY :					30000 30000 500000					
					HILL :					0 0 0 0 0					
					Total for Object Head 2 :					0 0 0 0 0 0 0 30000 30000					
					Total for Detail Head 819 :					0 0 934935 934935 0 0 2432691 2432691					
					Total for Sub Head 1 :					0 0 934935 934935 0 0 2432691 2432691					
					Total for Minor Head 103 :					0 0 934935 934935 0 0 2432691 2432691					
	105	03	0000	11	VALLEY :					21979 21979 21979 21979					
					HILL :					0 0 0 0					
					Total for Object Head 11 :					0 0 21979 21979 0 0 21979 21979					
				01	VALLEY :					2730130 2730130					
					HILL :					0 0 0 0					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: JUNE
 Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	105	03	0000	01												
Total for Object Head 1 :					0	0	0		0	0	0	2730130		2730130		
Total for Detail Head 0 :					0	0	21979		21979	0	0	2752109		2752109		
Total for Sub Head 3 :					0	0	21979		21979	0	0	2752109		2752109		
01			0000	13												
VALLEY :							237177		237177			237177		237177		7400000
HILL :							99125		99125			99125		99125		3400000
Total for Object Head 13 :					0	0	336302		336302	0	0	336302		336302		
Total for Object Head 1 :					0	0	0		0	0	0	51203761		51203761		
Total for Object Head 11 :					0	0	0		0	0	0	13939		13939		
VALLEY :												13939		13939		2100000
HILL :														0		3400000
Total for Object Head 11 :					0	0	0		0	0	0	13939		13939		
Total for Object Head 2 :					0	0	138995		138995	0	0	811008		811008		
VALLEY :							20925		20925			278583		278583		5600000
HILL :							118070		118070			532425		532425		3400000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	105	01	0000															
					Total for Detail Head 819 :					0 0 475297 475297 0 0 52365010 52365010								
			0001	13														
					VALLEY :												1800000	
					HILL :													750000
					Total for Object Head 13 :					0 0 0 0 0 0 0 36200 36200								
					Total for Detail Head 7743 :					0 0 0 0 0 0 0 36200 36200								
					Total for Sub Head 1 :					0 0 475297 475297 0 0 52401210 52401210								
02		0000	01															
					VALLEY :													30000000
					HILL :													0
					Total for Object Head 1 :					0 0 1932880 1932880 0 0 4953342 4953342								
			02															
					VALLEY :													1160000
					HILL :													0
					Total for Object Head 2 :					0 0 60000 60000 0 0 85000 85000								
					Total for Detail Head 819 :					0 0 1992880 1992880 0 0 5038342 5038342								
					Total for Sub Head 2 :					0 0 1992880 1992880 0 0 5038342 5038342								
03		0000	02															
					VALLEY :													0
					HILL :													0
					Total for Object Head 2 :					0 0 555039 555039 0 0 602489 602489								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
Accounting Month: JUNE
Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	114	03	0000	24													
							HILL :									0	
							Total for Object Head 24 :	0	0	0		0	0		99129	99129	
				28													
							VALLEY :								238900	238900	2000000
							HILL :									0	
							Total for Object Head 28 :	0	0	0		0	0		238900	238900	
				01													
							VALLEY :			4096460				4096460	12365891	12365891	69548000
							HILL :							0		0	
							Total for Object Head 1 :	0	0	4096460		0	0	4096460	12365891	12365891	
				13													
							VALLEY :			31580				31580	31580	500000	
							HILL :							0		0	
							Total for Object Head 13 :	0	0	31580		0	0	31580	31580		
							Total for Detail Head 819 :	0	0	4128040		0	0	4128040	12735500	12735500	
							Total for Sub Head 3 :	0	0	4128040		0	0	4128040	12735500	12735500	
				04	0000	01											
							VALLEY :			3472016				3472016	8426544	8426544	23340000
							HILL :							0		0	
							Total for Object Head 1 :	0	0	3472016		0	0	3472016	8426544	8426544	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total	
00	114	04	0000												
Total for Detail Head 819 :					0	0	3472016		3472016	0	0	8426544		8426544	
Total for Sub Head 4 :					0	0	3472016		3472016	0	0	8426544		8426544	
Total for Minor Head 114 :					0	0	11471485		11471485	0	0	28123351		28123351	
Total for Grant Code 26 :					0	0	15451615	11155489	26607104	0	0	91371011	77388040	168759051	
Total for Major Head 2014 :					0	0	15451615	11155489	26607104	0	0	91371011	77388040	168759051	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	101	01	0000	01												
								446304		446304			1338912		1338912	7500000
															0	
								446304		446304			1338912		1338912	
								446304		446304			1338912		1338912	
								446304		446304			1338912		1338912	
								446304		446304			1338912		1338912	
								446304		446304			1338912		1338912	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense
 Accounting Month: JUNE
 Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
00	102	01	0000	01													
				VALLEY :												15336444	60935000
				HILL :												6313440	30414000
				Total for Object Head 1 :	0	0	0	0	0	0	0	0	21649884	21649884			
				Total for Detail Head 819 :	0	0	0	0	0	0	0	0	21649884	21649884			
				Total for Sub Head 1 :	0	0	0	0	0	0	0	0	21649884	21649884			
				Total for Minor Head 102 :	0	0	0	0	0	0	0	0	21649884	21649884			
				Total for Grant Code 27 :	0	0	0	0	0	0	0	0	21649884	21649884			
				Total for Major Head 2015 :	0	0	446304	446304	446304	0	0	0	22988796	22988796			

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2056 Jails

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	001	01	0000	01														
																		0
																		-3000 0
																		-3000
																		-3000
																		-3000
																		-3000
																		-3000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	001	01	0000	01												
								19646347		19646347			55609790		55609790	150690000
								4769022		4769022			16136418		16136418	
								24415369		24415369			71746208		71746208	
								24415369		24415369			71746208		71746208	
				0000	23								4337814		4337814	30280000
															0	842000
								0		0			4337814		4337814	
								0		0			225000		225000	1200000
															0	
								0		0			225000		225000	
								0		0			4562814		4562814	
								0		0			76309022		76309022	
								0		0			76309022		76309022	
								0		0			76309022		76309022	
								0		0			76306022		76306022	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
80	001	01	0000	01														
VALLEY :											5513352	5513352	17640000					
HILL :												0						
Total for Object Head 1 :					0	0	0		0	0	0	5513352	5513352					
Total for Detail Head 0 :					0	0	0		0	0	0	5513352	5513352					
Total for Sub Head 1 :					0	0	0		0	0	0	5513352	5513352					
Total for Minor Head 1 :					0	0	0		0	0	0	5513352	5513352					
Total for Grant Code 45 :					0	0	0		0	0	0	5513352	5513352					
Total for Major Head 3452 :					0	0	0		0	0	0	5513352	5513352					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount		
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total			
01	101	01	0000	01													
VALLEY :															230940	230940	2800000
HILL :																0	
Total for Object Head 1 :					0	0	0	0	0	0	0	0	0	230940	230940		
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	230940	230940		
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	230940	230940		
Total for Minor Head 101 :					0	0	0	0	0	0	0	0	0	230940	230940		
Total for Grant Code 17 :					0	0	0	0	0	0	0	0	0	230940	230940		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	001	01	0000	01												
								5198290		5198290			15952240		15952240	33800000
								2287500		2287500			6862500		6862500	21200000
								7485790		7485790			22814740		22814740	
				13				700000		700000			700000		700000	1600000
								75000		75000			75000		75000	300000
								775000		775000			775000		775000	
								8260790		8260790			23589740		23589740	
								8260790		8260790			23589740		23589740	
				24									500000		500000	1000000
															0	
								0		0			500000		500000	
								0		0			500000		500000	
								0		0			500000		500000	
								8260790		8260790			24089740		24089740	
				02									150040		150040	1100000
															0	
								0		0			150040		150040	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Other Miscellaneous Heads Suspense

Accounting Month: JUNE

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	201	01	0000	01												
								1426400		1426400			4278300		4278300	15000000
								629640		629640			1888920		1888920	10000000
								2056040		2056040			6167220		6167220	
				13												
													600000		600000	3200000
													325000		325000	1300000
								0	0	0	0	0	925000		925000	
								0	0	2056040			7242260		7242260	
								0	0	2056040			7242260		7242260	
								0	0	2056040			7242260		7242260	
								0	0	10316830			31332000		31332000	
								0	0	10316830			31562940		31562940	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4075 Capital Outlay on Miscellaneous General Services

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
00	800	01	0000	52												

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4075 Capital Outlay on Miscellaneous General Services

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount			
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total				
00	800	01	0000	71											296100	296100		
					VALLEY :												0	2000000
					HILL :												0	
Total for Object Head 71 :					0	0	0	0	0	0	0	0	0	296100	296100			
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	296100	296100			
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	296100	296100			
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	296100	296100			
Total for Grant Code 48 :					0	0	0	0	0	0	0	0	0	296100	296100			
Total for Major Head 4075 :					0	0	0	0	0	0	0	7274861	296100	7570961				

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	203	02	0000	72												
								4879000		4879000			4879000		4879000	10000000
								460000		460000			460000		460000	6000000
								5339000		5339000			5339000		5339000	
								5339000		5339000			5339000		5339000	
								5339000		5339000			5339000		5339000	
								5339000		5339000			5339000		5339000	
								5339000		5339000			5339000		5339000	
								5339000		5339000			5339000		5339000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
02	800	08	0000	72												
								2025000		2025000				2025000		5850000
														0		0
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000
								2025000		2025000				2025000		2025000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount					
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total						
00	800	01	0000	71																
VALLEY :																		250000	250000	288000
HILL :																				0
Total for Object Head 71 :					0	0	0	0	0	0	0	0	0	250000	250000					
Total for Detail Head 819 :					0	0	0	0	0	0	0	0	0	250000	250000					
Total for Sub Head 1 :					0	0	0	0	0	0	0	0	0	250000	250000					
Total for Minor Head 800 :					0	0	0	0	0	0	0	0	0	250000	250000					
Total for Grant Code 17 :					0	0	0	0	0	0	0	0	0	250000	250000					
Total for Major Head 4401 :					0	0	0	0	0	0	0	0	0	250000	250000					

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
60	800	01	0001	60												
							704602000			704602000			1024899000		1024899000	6000000000
															0	
						0	0	704602000		704602000	0	0	1024899000		1024899000	
						0	0	704602000		704602000	0	0	1024899000		1024899000	
						0	0	704602000		704602000	0	0	1024899000		1024899000	
02			0004	72												
							5930670			5930670			5930670		5930670	23793000
															0	
						0	0	5930670		5930670	0	0	5930670		5930670	
						0	0	5930670		5930670	0	0	5930670		5930670	
						0	0	5930670		5930670	0	0	5930670		5930670	
						0	0	710532670		710532670	0	0	1030829670		1030829670	
						0	0	710532670		710532670	0	0	1030829670		1030829670	
						0	0	710532670		710532670	0	0	1030829670		1030829670	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2024-2025 Suspense Group Name :Capital Outlay Suspense

Accounting Month: JUNE

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month					Progressive Month					Budget Amount	
					State Plan	Central Plan	Non Plan	Charged	Total	State Plan	Central Plan	Non Plan	Charged	Total		
01	101	05	0001	73												
								1871000						1871000		1871000
														0		0
								1871000						1871000		1871000
								1871000						1871000		1871000
								1871000						1871000		1871000
								1871000						1871000		1871000
								1871000						1871000		1871000
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