

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	62	00	01	83,26,000	48,99,300			48,99,300	1,32,25,300	
Total 1 NULL:						83,26,000	48,99,300			48,99,300	1,32,25,300	
11												
Total 11 NULL:												
Total 0 NULL:						83,26,000	48,99,300			48,99,300	1,32,25,300	
Total 62 Members:						83,26,000	48,99,300			48,99,300	1,32,25,300	
Total 101 Legislative Assembly:						83,26,000	48,99,300			48,99,300	1,32,25,300	
103	63	00	01			4,25,62,666	1,10,10,708			1,10,10,708	5,35,73,374	
Total 1 NULL:						4,25,62,666	1,10,10,708			1,10,10,708	5,35,73,374	
02						28,48,131	6,75,435			6,75,435	35,23,566	
Total 2 NULL:						28,48,131	6,75,435			6,75,435	35,23,566	
07							28,25,936			28,25,936	28,25,936	
Total 7 NULL:							28,25,936			28,25,936	28,25,936	
Total 0 NULL:						4,54,10,797	1,45,12,079			1,45,12,079	5,99,22,876	
Total 63 Establishment:						4,54,10,797	1,45,12,079			1,45,12,079	5,99,22,876	
Total 103 Legislative Secretariat:						4,54,10,797	1,45,12,079			1,45,12,079	5,99,22,876	
104	63	00	01			37,58,324	9,98,090			9,98,090	47,56,414	
Total 1 NULL:						37,58,324	9,98,090			9,98,090	47,56,414	
07							2,52,200			2,52,200	2,52,200	
Total 7 NULL:							2,52,200			2,52,200	2,52,200	
Total 0 NULL:						37,58,324	12,50,290			12,50,290	50,08,614	
Total 63 Establishment:						37,58,324	12,50,290			12,50,290	50,08,614	
Total 104 Legislators Hostel:						37,58,324	12,50,290			12,50,290	50,08,614	
911	00	00	00			- 6,76,002				-	6,76,002	
Total 0 NULL:						- 6,76,002				-	6,76,002	
Total 0 NULL:						- 6,76,002				-	6,76,002	
Total 0 NULL:						- 6,76,002				-	6,76,002	
Total 911 Deduct Recoveries of Overpayments:						- 6,76,002				-	6,76,002	
Total 2 State/Union Territory Legislatures:						5,68,19,119	2,06,61,669			2,06,61,669	7,74,80,788	
Total 2011 Parliament/State/Union Territory Legislatures:						5,81,63,119	2,15,11,669			2,15,11,669	7,96,74,788	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	13,44,000	8,50,000			8,50,000	21,94,000	
Total 1 NULL:						13,44,000	8,50,000			8,50,000	21,94,000	
Total 0 NULL:						13,44,000	8,50,000			8,50,000	21,94,000	
Total 60 Speaker and Deputy Speaker:						13,44,000	8,50,000			8,50,000	21,94,000	
Total 101 Legislative Assembly:						13,44,000	8,50,000			8,50,000	21,94,000	
Total 2 State/Union Territory Legislatures:						13,44,000	8,50,000			8,50,000	21,94,000	
Total 2011 Parliament/State/Union Territory Legislatures:						5,81,63,119	2,15,11,669			2,15,11,669	7,96,74,788	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	94,69,953	23,37,158			23,37,158	1,18,07,111	
Total 1 NULL:						94,69,953	23,37,158			23,37,158	1,18,07,111	
					02	13,88,240	9,14,102			9,14,102	23,02,342	
Total 2 NULL:						13,88,240	9,14,102			9,14,102	23,02,342	
					11	7,29,200	2,68,508			2,68,508	9,97,708	
Total 11 NULL:						7,29,200	2,68,508			2,68,508	9,97,708	
					13	27,92,846	7,33,712			7,33,712	35,26,558	
Total 13 NULL:						27,92,846	7,33,712			7,33,712	35,26,558	
Total 0 NULL:						1,43,80,239	42,53,480			42,53,480	1,86,33,719	
Total 0 NULL:						1,43,80,239	42,53,480			42,53,480	1,86,33,719	
Total 90 Secretariat:						1,43,80,239	42,53,480			42,53,480	1,86,33,719	
	101	00	00		01	10,68,136	7,00,000			7,00,000	17,68,136	
Total 1 NULL:						10,68,136	7,00,000			7,00,000	17,68,136	
					06	1,93,588	44,993			44,993	2,38,581	
Total 6 NULL:						1,93,588	44,993			44,993	2,38,581	
Total 0 NULL:						12,61,724	7,44,993			7,44,993	20,06,717	
Total 0 NULL:						12,61,724	7,44,993			7,44,993	20,06,717	
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:						12,61,724	7,44,993			7,44,993	20,06,717	
	102	00	00		49	39,670	3,86,363			3,86,363	4,26,033	
Total 49 NULL:						39,670	3,86,363			3,86,363	4,26,033	
Total 0 NULL:						39,670	3,86,363			3,86,363	4,26,033	
Total 0 NULL:						39,670	3,86,363			3,86,363	4,26,033	
Total 102 Discretionary Grants:						39,670	3,86,363			3,86,363	4,26,033	
	103	00	00		01	1,22,01,139	32,18,824			32,18,824	1,54,19,963	
Total 1 NULL:						1,22,01,139	32,18,824			32,18,824	1,54,19,963	
					13	1,11,890	3,540			3,540	1,15,430	
Total 13 NULL:						1,11,890	3,540			3,540	1,15,430	
					49	8,28,748					8,28,748	
Total 49 NULL:						8,28,748					8,28,748	
Total 0 NULL:						1,31,41,777	32,22,364			32,22,364	1,63,64,141	
Total 0 NULL:						1,31,41,777	32,22,364			32,22,364	1,63,64,141	
Total 103 Household Establishment:						1,31,41,777	32,22,364			32,22,364	1,63,64,141	
	104	00	00		07	3,44,517	2,62,786			2,62,786	6,07,303	
Total 7 NULL:						3,44,517	2,62,786			2,62,786	6,07,303	
Total 0 NULL:						3,44,517	2,62,786			2,62,786	6,07,303	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	3,44,517	2,62,786		2,62,786	6,07,303	
				Total 104 Sumptuary Allowances:	3,44,517	2,62,786		2,62,786	6,07,303	
	106	00	00	49	2,547				2,547	
				Total 49 NULL:	2,547				2,547	
				Total 0 NULL:	2,547				2,547	
				Total 0 NULL:	2,547				2,547	
				Total 106 Entertainment Expenses:	2,547				2,547	
	107	00	00	49	1,10,640	39,233		39,233	1,49,873	
				Total 49 NULL:	1,10,640	39,233		39,233	1,49,873	
				Total 0 NULL:	1,10,640	39,233		39,233	1,49,873	
				Total 0 NULL:	1,10,640	39,233		39,233	1,49,873	
				Total 107 Expenditure from Contract Allowance:	1,10,640	39,233		39,233	1,49,873	
	108	00	00	11	8,34,158	1,18,564		1,18,564	9,52,722	
				Total 11 NULL:	8,34,158	1,18,564		1,18,564	9,52,722	
				Total 0 NULL:	8,34,158	1,18,564		1,18,564	9,52,722	
				Total 0 NULL:	8,34,158	1,18,564		1,18,564	9,52,722	
				Total 108 Tour Expenses:	8,34,158	1,18,564		1,18,564	9,52,722	
	911	00	00	00	- 664				- 664	
				Total 0 NULL:	- 664				- 664	
				Total 0 NULL:	- 664				- 664	
				Total 0 NULL:	- 664				- 664	
				Total 911 Deduct Recoveries of Overpayments:	- 664				- 664	
				Total 3 Governor/Administrator of Union Territories:	3,01,14,608	90,27,783		90,27,783	3,91,42,391	
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:	3,01,14,608	90,27,783		90,27,783	3,91,42,391	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	49	61	02			- 1,600		- 1,600	- 1,600	
Total 2 :								- 1,600		- 1,600	- 1,600	
Total 61 District and Session Court, Pakyong:								- 1,600		- 1,600	- 1,600	
Total 49 Pakyong District:								- 1,600		- 1,600	- 1,600	
Total 105 Civil and Session Courts:								- 1,600		- 1,600	- 1,600	
114	67	70	01			1,25,14,230	30,84,807			30,84,807	1,55,99,037	
Total 1 :						1,25,14,230	30,84,807			30,84,807	1,55,99,037	
			02			11,68,514	3,75,054			3,75,054	15,43,568	
Total 2 :						11,68,514	3,75,054			3,75,054	15,43,568	
			07				8,28,926			8,28,926	8,28,926	
Total 7 :							8,28,926			8,28,926	8,28,926	
			13			2,53,596	4,83,835			4,83,835	7,37,431	
Total 13 :						2,53,596	4,83,835			4,83,835	7,37,431	
			28			3,54,500	80,000			80,000	4,34,500	
Total 28 :						3,54,500	80,000			80,000	4,34,500	
Total 70 State Legal Services Authority:						1,42,90,840	48,52,622			48,52,622	1,91,43,462	
71			01			6,98,150	1,83,776			1,83,776	8,81,926	
Total 1 :						6,98,150	1,83,776			1,83,776	8,81,926	
			07				51,264			51,264	51,264	
Total 7 :							51,264			51,264	51,264	
Total 71 High Court Legal Services Committee:						6,98,150	2,35,040			2,35,040	9,33,190	
74			01			19,19,356	5,00,382			5,00,382	24,19,738	
Total 1 :						19,19,356	5,00,382			5,00,382	24,19,738	
			07				1,39,296			1,39,296	1,39,296	
Total 7 :							1,39,296			1,39,296	1,39,296	
			13			6,000	1,000			1,000	7,000	
Total 13 :						6,000	1,000			1,000	7,000	
Total 74 District Legal Services Authority Gangtok & Mangan:						19,25,356	6,40,678			6,40,678	25,66,034	
75			01			12,30,196	3,32,548			3,32,548	15,62,744	
Total 1 :						12,30,196	3,32,548			3,32,548	15,62,744	
			07				97,559			97,559	97,559	
Total 7 :							97,559			97,559	97,559	
			13				2,925			2,925	2,925	
Total 13 :							2,925			2,925	2,925	
Total 75 Disrict Legal Services Authority Namchi & Gyalshing:						12,30,196	4,33,032			4,33,032	16,63,228	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	76	01	7,50,362	1,85,078			1,85,078	9,35,440	
Total 1 :						7,50,362	1,85,078			1,85,078	9,35,440	
07							51,024			51,024	51,024	
Total 7 :							51,024			51,024	51,024	
Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):						7,50,362	2,36,102			2,36,102	9,86,464	
77				01		5,59,862	1,47,506			1,47,506	7,07,368	
Total 1 :						5,59,862	1,47,506			1,47,506	7,07,368	
07							40,752			40,752	40,752	
Total 7 :							40,752			40,752	40,752	
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						5,59,862	1,88,258			1,88,258	7,48,120	
Total 67 Legal Advisers and Counsels:						1,94,54,766	65,85,732			65,85,732	2,60,40,498	
68	00		49			5,75,000					5,75,000	
Total 49 NULL:						5,75,000					5,75,000	
Total 0 NULL:						5,75,000					5,75,000	
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:						5,75,000					5,75,000	
69	00		49				8,000			8,000	8,000	
Total 49 NULL:							8,000			8,000	8,000	
Total 0 NULL:							8,000			8,000	8,000	
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:							8,000			8,000	8,000	
Total 114 Legal Advisers and Counsels:						2,00,29,766	65,93,732			65,93,732	2,66,23,498	
800	70	00		01		90,60,411	16,03,714			16,03,714	1,06,64,125	
Total 1 NULL:						90,60,411	16,03,714			16,03,714	1,06,64,125	
02						1,89,243	70,682			70,682	2,59,925	
Total 2 NULL:						1,89,243	70,682			70,682	2,59,925	
07							4,28,957			4,28,957	4,28,957	
Total 7 NULL:							4,28,957			4,28,957	4,28,957	
11						90,163					90,163	
Total 11 NULL:						90,163					90,163	
13						54,624					54,624	
Total 13 NULL:						54,624					54,624	
Total 0 NULL:						93,94,441	21,03,353			21,03,353	1,14,97,794	
Total 70 Judicial Academy:						93,94,441	21,03,353			21,03,353	1,14,97,794	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70									
						Total 800 Other Expenditure:	93,94,441	21,03,353		21,03,353	1,14,97,794	
	911	00	00	00		- 2,09,890					- 2,09,890	
						Total 0 NULL:	- 2,09,890				- 2,09,890	
						Total 0 NULL:	- 2,09,890				- 2,09,890	
						Total 0 NULL:	- 2,09,890				- 2,09,890	
						Total 911 Deduct Recoveries of Overpayments:	- 2,09,890				- 2,09,890	
						Total 0 NULL:	2,92,14,317	86,97,085	- 1,600	86,95,485	3,79,09,802	
						Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	- 1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 20 Judiciary											
Parameter : 3 Charged											
2014	00	102	60	00	01	6,50,44,053	1,89,91,217		1,89,91,217	8,40,35,270	
					Total 1 NULL:	6,50,44,053	1,89,91,217		1,89,91,217	8,40,35,270	
				02		24,98,396	5,88,211		5,88,211	30,86,607	
				Total 2 NULL:	24,98,396	5,88,211			5,88,211	30,86,607	
				07			45,59,472		45,59,472	45,59,472	
				Total 7 NULL:			45,59,472		45,59,472	45,59,472	
				11		16,62,270	3,35,943		3,35,943	19,98,213	
				Total 11 NULL:	16,62,270	3,35,943			3,35,943	19,98,213	
				13		37,72,634	3,02,394		3,02,394	40,75,028	
				Total 13 NULL:	37,72,634	3,02,394			3,02,394	40,75,028	
				24		10,42,968	1,43,939		1,43,939	11,86,907	
				Total 24 NULL:	10,42,968	1,43,939			1,43,939	11,86,907	
				28		2,00,000				2,00,000	
				Total 28 NULL:	2,00,000					2,00,000	
				49		12,935	9,231		9,231	22,166	
				Total 49 NULL:	12,935	9,231			9,231	22,166	
				Total 0 NULL:	7,42,33,256	2,49,30,407			2,49,30,407	9,91,63,663	
				Total 60 Establishment:	7,42,33,256	2,49,30,407			2,49,30,407	9,91,63,663	
				Total 102 High Courts:	7,42,33,256	2,49,30,407			2,49,30,407	9,91,63,663	
				Total 0 NULL:	7,42,33,256	2,49,30,407			2,49,30,407	9,91,63,663	
				Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2014	00	114	24	60	01	26,14,546	6,73,056		6,73,056	32,87,602	
					Total 1 :	26,14,546	6,73,056		6,73,056	32,87,602	
				02		59,21,010	19,76,210		19,76,210	78,97,220	
				Total 2 :	59,21,010	19,76,210			19,76,210	78,97,220	
				07			1,86,291		1,86,291	1,86,291	
				Total 7 :			1,86,291		1,86,291	1,86,291	
				11		1,00,000				1,00,000	
				Total 11 :	1,00,000					1,00,000	
				13		24,442	33,020		33,020	57,462	
				Total 13 :	24,442	33,020			33,020	57,462	
				24		1,18,800				1,18,800	
				Total 24 :	1,18,800					1,18,800	
				28		17,45,000	10,28,000		10,28,000	27,73,000	
				Total 28 :	17,45,000	10,28,000			10,28,000	27,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 27 Parliamentary Affairs Parameter : 1 Voted												
2014	00	114	24	60	Total 60 Advocate General's Office:	1,05,23,798	38,96,577			38,96,577	1,44,20,375	
					Total 24 Law Department:	1,05,23,798	38,96,577			38,96,577	1,44,20,375	
					Total 114 Legal Advisors and Counsels:	1,05,23,798	38,96,577			38,96,577	1,44,20,375	
					Total 0 NULL:	1,05,23,798	38,96,577			38,96,577	1,44,20,375	
					Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	3,05,64,943	73,43,995			73,43,995	3,79,08,938	
					Total 1 :	3,05,64,943	73,43,995			73,43,995	3,79,08,938	
					02	4,71,576	1,02,753			1,02,753	5,74,329	
					Total 2 :	4,71,576	1,02,753			1,02,753	5,74,329	
					06	71,645	1,70,311			1,70,311	2,41,956	
					Total 6 :	71,645	1,70,311			1,70,311	2,41,956	
					07	94,29,006	43,728			43,728	94,72,734	
					Total 7 :	94,29,006	43,728			43,728	94,72,734	
					11	2,91,927	60,695			60,695	3,52,622	
					Total 11 :	2,91,927	60,695			60,695	3,52,622	
					13	1,32,580	1,25,376			1,25,376	2,57,956	
					Total 13 :	1,32,580	1,25,376			1,25,376	2,57,956	
					24	3,88,432	9,077			9,077	3,97,509	
					Total 24 :	3,88,432	9,077			9,077	3,97,509	
					29	2,66,674	9,360			9,360	2,76,034	
					Total 29 :	2,66,674	9,360			9,360	2,76,034	
					49	1,37,385	24,000			24,000	1,61,385	
					Total 49 :	1,37,385	24,000			24,000	1,61,385	
					Total 61 Disrict and Sessions Court, Gangtok:	4,17,54,168	78,89,295			78,89,295	4,96,43,463	
					Total 45 Gangtok District:	4,17,54,168	78,89,295			78,89,295	4,96,43,463	
49	61				01	25,87,278	15,44,373			15,44,373	41,31,651	
					Total 1 :	25,87,278	15,44,373			15,44,373	41,31,651	
					02	1,11,576	19,506			19,506	1,31,082	
					Total 2 :	1,11,576	19,506			19,506	1,31,082	
					06	1,980					1,980	
					Total 6 :	1,980					1,980	
					11	18,055	85,827			85,827	1,03,882	
					Total 11 :	18,055	85,827			85,827	1,03,882	
					13	14,204	29,448			29,448	43,652	
					Total 13 :	14,204	29,448			29,448	43,652	
					19	2,300					2,300	
					Total 19 :	2,300					2,300	
					24	63,976	1,936			1,936	65,912	
					Total 24 :	63,976	1,936			1,936	65,912	
					29	3,246	900			900	4,146	
					Total 29 :	3,246	900			900	4,146	
					49	29,795					29,795	
					Total 49 :	29,795					29,795	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	49	61								
Total 61 District and Session Court, Pakyong:						28,32,410	16,81,990			16,81,990	45,14,400	
Total 49 Pakyong District:						28,32,410	16,81,990			16,81,990	45,14,400	
Total 105 Civil and Session Courts:						4,45,86,578	95,71,285			95,71,285	5,41,57,863	
Total 0 NULL:						4,45,86,578	95,71,285			95,71,285	5,41,57,863	
Total 2014 Administration of Justice:						21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted											
2014	00	105	46	61	01	1,47,87,164	33,82,316		33,82,316	1,81,69,480	
					Total 1 :	1,47,87,164	33,82,316		33,82,316	1,81,69,480	
					02	2,75,278	69,012		69,012	3,44,290	
					Total 2 :	2,75,278	69,012		69,012	3,44,290	
					06	73,443				73,443	
					Total 6 :	73,443				73,443	
					07		8,65,589		8,65,589	8,65,589	
					Total 7 :		8,65,589		8,65,589	8,65,589	
					11	22,870	60,595		60,595	83,465	
					Total 11 :	22,870	60,595		60,595	83,465	
					13	1,76,012	1,08,787		1,08,787	2,84,799	
					Total 13 :	1,76,012	1,08,787		1,08,787	2,84,799	
					24	1,95,140				1,95,140	
					Total 24 :	1,95,140				1,95,140	
					26	6,720				6,720	
					Total 26 :	6,720				6,720	
					29	51,629	9,000		9,000	60,629	
					Total 29 :	51,629	9,000		9,000	60,629	
					Total 61 District and Session Court - Gyalshing:	1,55,88,256	44,95,299		44,95,299	2,00,83,555	
					Total 46 Gyalsing District:	1,55,88,256	44,95,299		44,95,299	2,00,83,555	
					Total 105 Civil and Session Courts:	1,55,88,256	44,95,299		44,95,299	2,00,83,555	
					Total 0 NULL:	1,55,88,256	44,95,299		44,95,299	2,00,83,555	
					Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	- 1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	85,33,348					85,33,348	
					Total 1 :	85,33,348					85,33,348	
					02	45,000	30,000			30,000	75,000	
					Total 2 :	45,000	30,000			30,000	75,000	
					06	1,37,410					1,37,410	
					Total 6 :	1,37,410					1,37,410	
					07		27,65,124			27,65,124	27,65,124	
					Total 7 :		27,65,124			27,65,124	27,65,124	
					11	72,266	5,025			5,025	77,291	
					Total 11 :	72,266	5,025			5,025	77,291	
					13	84,467	8,200			8,200	92,667	
					Total 13 :	84,467	8,200			8,200	92,667	
					24	39,604					39,604	
					Total 24 :	39,604					39,604	
					29	21,573	4,500			4,500	26,073	
					Total 29 :	21,573	4,500			4,500	26,073	
					49	5,205					5,205	
					Total 49 :	5,205					5,205	
					Total 61 District and Session Court Mangan:	89,38,873	28,12,849			28,12,849	1,17,51,722	
62					01	22,51,240	5,97,806			5,97,806	28,49,046	
					Total 1 :	22,51,240	5,97,806			5,97,806	28,49,046	
					02	60,000	15,000			15,000	75,000	
					Total 2 :	60,000	15,000			15,000	75,000	
					07		4,07,185			4,07,185	4,07,185	
					Total 7 :		4,07,185			4,07,185	4,07,185	
					Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:	23,11,240	10,19,991			10,19,991	33,31,231	
					Total 47 Mangan District:	1,12,50,113	38,32,840			38,32,840	1,50,82,953	
					Total 105 Civil and Session Courts:	1,12,50,113	38,32,840			38,32,840	1,50,82,953	
					Total 0 NULL:	1,12,50,113	38,32,840			38,32,840	1,50,82,953	
					Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	2,77,14,206	77,28,007			77,28,007	3,54,42,213	
Total 1 :						2,77,14,206	77,28,007			77,28,007	3,54,42,213	
02						4,33,780	97,756			97,756	5,31,536	
Total 2 :						4,33,780	97,756			97,756	5,31,536	
11						4,30,067	3,00,222			3,00,222	7,30,289	
Total 11 :						4,30,067	3,00,222			3,00,222	7,30,289	
13						6,59,890	1,94,690			1,94,690	8,54,580	
Total 13 :						6,59,890	1,94,690			1,94,690	8,54,580	
Total 61 Disrict and Sessiion Court, Namchi:						2,92,37,943	83,20,675			83,20,675	3,75,58,618	
Total 48 Namchi Disrict:						2,92,37,943	83,20,675			83,20,675	3,75,58,618	
Total 105 Civil and Session Courts:						2,92,37,943	83,20,675			83,20,675	3,75,58,618	
Total 0 NULL:						2,92,37,943	83,20,675			83,20,675	3,75,58,618	
Total 2014 Administration of Justice:						21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	50	61	01	26,16,877	6,41,316			6,41,316	32,58,193	
					Total 1 :	26,16,877	6,41,316			6,41,316	32,58,193	
					07		1,62,884			1,62,884	1,62,884	
					Total 7 :		1,62,884			1,62,884	1,62,884	
					11	16,325	18,265			18,265	34,590	
					Total 11 :	16,325	18,265			18,265	34,590	
					13	7,605					7,605	
					Total 13 :	7,605					7,605	
					Total 61 District and Session Court, Soreng:	26,40,807	8,22,465			8,22,465	34,63,272	
					Total 50 Soreng Disrict:	26,40,807	8,22,465			8,22,465	34,63,272	
					Total 105 Civil and Session Courts:	26,40,807	8,22,465			8,22,465	34,63,272	
					Total 0 NULL:	26,40,807	8,22,465			8,22,465	34,63,272	
					Total 2014 Administration of Justice:	21,72,75,068	6,45,66,633	-	1,600	6,45,65,033	28,18,40,101	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01			1,69,21,417	42,60,937	42,60,937	2,11,82,354
					Total 1 NULL:			1,69,21,417	42,60,937	42,60,937	2,11,82,354
					02			9,96,502	3,31,482	3,31,482	13,27,984
					Total 2 NULL:			9,96,502	3,31,482	3,31,482	13,27,984
					06				44,901	44,901	44,901
					Total 6 NULL:				44,901	44,901	44,901
					07				11,86,369	11,86,369	11,86,369
					Total 7 NULL:				11,86,369	11,86,369	11,86,369
					13			2,96,498	1,33,345	1,33,345	4,29,843
					Total 13 NULL:			2,96,498	1,33,345	1,33,345	4,29,843
					Total 0 NULL:			1,82,14,417	59,57,034	59,57,034	2,41,71,451
					Total 60 Establishment:			1,82,14,417	59,57,034	59,57,034	2,41,71,451
					Total 102 Electoral Officers:			1,82,14,417	59,57,034	59,57,034	2,41,71,451
103	08	00	16					5,040		5,040	
					Total 16 NULL:			5,040		5,040	
					Total 0 NULL:			5,040		5,040	
					Total 8 Election Department:			5,040		5,040	
Total 103 Preparation and Printing of Electoral rolls:							5,040		5,040		
104	62	00	49					20,39,775	45,86,942	45,86,942	66,26,717
					Total 49 NULL:			20,39,775	45,86,942	45,86,942	66,26,717
					Total 0 NULL:			20,39,775	45,86,942	45,86,942	66,26,717
					Total 62 Conduct of Election:			20,39,775	45,86,942	45,86,942	66,26,717
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:							20,39,775	45,86,942	45,86,942	66,26,717	
108	63	00	49					4,47,603		4,47,603	
					Total 49 NULL:			4,47,603		4,47,603	
					Total 0 NULL:			4,47,603		4,47,603	
					Total 63 Photo Identity Cards:			4,47,603		4,47,603	
Total 108 Issue on Photo Identity Cards to Voters:							4,47,603		4,47,603		
911	00	00	00					-	62,766	-	62,766
					Total 0 NULL:			-	62,766	-	62,766
					Total 0 NULL:			-	62,766	-	62,766
					Total 0 NULL:			-	62,766	-	62,766
Total 911 Deduct Recoveries of Overpayments:							-	62,766	-	62,766	
					Total 0 NULL:			2,07,06,835	1,05,43,976	-	62,766
								1,04,81,210	3,11,88,045		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 8 Election Parameter : 1 Voted												
2015	Total 2015 Elections:					3,05,80,618	1,36,68,076	-	62,766	1,36,05,310	4,41,85,928	
Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	101	60	00	01	96,35,605	23,96,042			23,96,042	1,20,31,647	
					Total 1 NULL:	96,35,605	23,96,042			23,96,042	1,20,31,647	
					02	2,38,178	80,444			80,444	3,18,622	
					Total 2 NULL:	2,38,178	80,444			80,444	3,18,622	
					07		6,47,614			6,47,614	6,47,614	
					Total 7 NULL:		6,47,614			6,47,614	6,47,614	
					Total 0 NULL:	98,73,783	31,24,100			31,24,100	1,29,97,883	
					Total 60 State Election Commission:	98,73,783	31,24,100			31,24,100	1,29,97,883	
					Total 101 Election Commission:	98,73,783	31,24,100			31,24,100	1,29,97,883	
					Total 0 NULL:	98,73,783	31,24,100			31,24,100	1,29,97,883	
					Total 2015 Elections:	3,05,80,618	1,36,68,076	-	62,766	1,36,05,310	4,41,85,928	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	44	01	60,07,286	11,55,600			11,55,600	71,62,886	
Total 1 :						60,07,286	11,55,600			11,55,600	71,62,886	
07							3,99,068			3,99,068	3,99,068	
Total 7 :							3,99,068			3,99,068	3,99,068	
Total 44 Head Office Establishment:						60,07,286	15,54,668			15,54,668	75,61,954	
Total 0 NULL:						60,07,286	15,54,668			15,54,668	75,61,954	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						60,07,286	15,54,668			15,54,668	75,61,954	
Total 0 NULL:						60,07,286	15,54,668			15,54,668	75,61,954	
Total 2020 Collection of Taxes on Income and Expenditure:						84,51,498	22,68,941			22,68,941	1,07,20,439	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	24,44,212	7,04,661			7,04,661	31,48,873	
Total 1 :						24,44,212	7,04,661			7,04,661	31,48,873	
06							9,612			9,612	9,612	
Total 6 :							9,612			9,612	9,612	
Total 66 Jorethang Sub-Division:						24,44,212	7,14,273			7,14,273	31,58,485	
Total 0 NULL:						24,44,212	7,14,273			7,14,273	31,58,485	
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						24,44,212	7,14,273			7,14,273	31,58,485	
Total 0 NULL:						24,44,212	7,14,273			7,14,273	31,58,485	
Total 2020 Collection of Taxes on Income and Expenditure:						84,51,498	22,68,941			22,68,941	1,07,20,439	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2029	00	001	00	44	01			34,17,775	96,09,605	
					Total 1 :			34,17,775	96,09,605	
								4,44,027	4,44,027	
					Total 7 :			4,44,027	4,44,027	
					Total 44 Head Office Establishment:			38,61,802	1,00,53,632	
					Total 0 NULL:			38,61,802	1,00,53,632	
					Total 1 Direction and Administration:			38,61,802	1,00,53,632	
103	61	00	01					4,06,693	40,91,699	
					Total 1 NULL:			4,06,693	40,91,699	
								2,69,548	2,69,548	
					Total 7 NULL:			2,69,548	2,69,548	
					Total 0 NULL:			6,76,241	43,61,247	
					Total 61 Land Records:			6,76,241	43,61,247	
					Total 103 Land Records:			6,76,241	43,61,247	
					Total 0 NULL:			45,38,043	1,44,14,879	
					Total 2029 Land Revenue:			1,22,21,601	6,27,98,449	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	1,41,33,998	36,45,536			36,45,536	1,77,79,534	
Total 1 :						1,41,33,998	36,45,536			36,45,536	1,77,79,534	
07							9,04,284			9,04,284	9,04,284	
Total 7 :							9,04,284			9,04,284	9,04,284	
Total 45 East District:						1,41,33,998	45,49,820			45,49,820	1,86,83,818	
Total 60 District Collectrate:						1,41,33,998	45,49,820			45,49,820	1,86,83,818	
Total 101 Collection Charges:						1,41,33,998	45,49,820			45,49,820	1,86,83,818	
Total 0 NULL:						1,41,33,998	45,49,820			45,49,820	1,86,83,818	
Total 2029 Land Revenue:						5,05,76,848	1,22,21,601			1,22,21,601	6,27,98,449	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	19,74,296	4,31,272			4,31,272	24,05,568	
Total 1 :						19,74,296	4,31,272			4,31,272	24,05,568	
07							1,36,632			1,36,632	1,36,632	
Total 7 :							1,36,632			1,36,632	1,36,632	
Total 46 West District:						19,74,296	5,67,904			5,67,904	25,42,200	
Total 60 District Collectrate:						19,74,296	5,67,904			5,67,904	25,42,200	
Total 101 Collection Charges:						19,74,296	5,67,904			5,67,904	25,42,200	
Total 0 NULL:						19,74,296	5,67,904			5,67,904	25,42,200	
Total 2029 Land Revenue:						5,05,76,848	1,22,21,601			1,22,21,601	6,27,98,449	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2029	00	101	60	47	01					
					34,17,364	9,07,548		9,07,548	43,24,912	
					Total 1 :	9,07,548		9,07,548	43,24,912	
						2,41,669		2,41,669	2,41,669	
					Total 7 :	2,41,669		2,41,669	2,41,669	
					Total 47 North District:	11,49,217		11,49,217	45,66,581	
					Total 60 District Collectrate:	11,49,217		11,49,217	45,66,581	
					Total 101 Collection Charges:	11,49,217		11,49,217	45,66,581	
					Total 0 NULL:	11,49,217		11,49,217	45,66,581	
					Total 2029 Land Revenue:	1,22,21,601		1,22,21,601	6,27,98,449	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	2,11,74,354					2,11,74,354	
Total 1 :						2,11,74,354					2,11,74,354	
07							14,04,286			14,04,286	14,04,286	
Total 7 :							14,04,286			14,04,286	14,04,286	
13							12,331			12,331	12,331	
Total 13 :							12,331			12,331	12,331	
Total 48 South District:						2,11,74,354	14,16,617			14,16,617	2,25,90,971	
Total 60 District Collectrate:						2,11,74,354	14,16,617			14,16,617	2,25,90,971	
Total 101 Collection Charges:						2,11,74,354	14,16,617			14,16,617	2,25,90,971	
Total 0 NULL:						2,11,74,354	14,16,617			14,16,617	2,25,90,971	
Total 2029 Land Revenue:						5,05,76,848	1,22,21,601			1,22,21,601	6,27,98,449	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	1,20,47,658	27,68,034			27,68,034	1,48,15,692	
Total 1 NULL:						1,20,47,658	27,68,034			27,68,034	1,48,15,692	
07							8,98,482			8,98,482	8,98,482	
Total 7 NULL:							8,98,482			8,98,482	8,98,482	
Total 0 NULL:						1,20,47,658	36,66,516			36,66,516	1,57,14,174	
Total 44 Head Office:						1,20,47,658	36,66,516			36,66,516	1,57,14,174	
Total 1 Direction and Administration:						1,20,47,658	36,66,516			36,66,516	1,57,14,174	
Total 0 NULL:						1,20,47,658	36,66,516			36,66,516	1,57,14,174	
Total 2039 State Excise:						2,34,66,586	73,81,610			73,81,610	3,08,48,196	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	62	00	01	1,14,18,928	28,74,190			28,74,190	1,42,93,118	
Total 1 NULL:						1,14,18,928	28,74,190			28,74,190	1,42,93,118	
07							8,40,904			8,40,904	8,40,904	
Total 7 NULL:							8,40,904			8,40,904	8,40,904	
Total 0 NULL:						1,14,18,928	37,15,094			37,15,094	1,51,34,022	
Total 62 South & West:						1,14,18,928	37,15,094			37,15,094	1,51,34,022	
Total 1 Direction and Administration:						1,14,18,928	37,15,094			37,15,094	1,51,34,022	
Total 0 NULL:						1,14,18,928	37,15,094			37,15,094	1,51,34,022	
Total 2039 State Excise:						2,34,66,586	73,81,610			73,81,610	3,08,48,196	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	45	01	1,07,53,348	28,14,562			28,14,562	1,35,67,910	
Total 1 :						1,07,53,348	28,14,562			28,14,562	1,35,67,910	
					02	23,89,106	7,07,098			7,07,098	30,96,204	
Total 2 :						23,89,106	7,07,098			7,07,098	30,96,204	
					07		8,69,346			8,69,346	8,69,346	
Total 7 :							8,69,346			8,69,346	8,69,346	
Total 45 Gangtok District:						1,31,42,454	43,91,006			43,91,006	1,75,33,460	
Total 65 Regional Transport Office:						1,31,42,454	43,91,006			43,91,006	1,75,33,460	
Total 101 Collection Charges:						1,31,42,454	43,91,006			43,91,006	1,75,33,460	
Total 0 NULL:						1,31,42,454	43,91,006			43,91,006	1,75,33,460	
Total 2041 Taxes on Vehicles:						4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	46	01	37,90,752	10,37,804			10,37,804	48,28,556	
Total 1 :						37,90,752	10,37,804			10,37,804	48,28,556	
02						4,98,585	1,31,539			1,31,539	6,30,124	
Total 2 :						4,98,585	1,31,539			1,31,539	6,30,124	
Total 46 Gyalshing District:						42,89,337	11,69,343			11,69,343	54,58,680	
Total 65 Regional Transport Office:						42,89,337	11,69,343			11,69,343	54,58,680	
Total 101 Collection Charges:						42,89,337	11,69,343			11,69,343	54,58,680	
Total 0 NULL:						42,89,337	11,69,343			11,69,343	54,58,680	
Total 2041 Taxes on Vehicles:						4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	47	01	21,67,476	5,66,306			5,66,306	27,33,782	
Total 1 :						21,67,476	5,66,306			5,66,306	27,33,782	
02						3,14,131	1,04,138			1,04,138	4,18,269	
Total 2 :						3,14,131	1,04,138			1,04,138	4,18,269	
Total 47 Mangan District:						24,81,607	6,70,444			6,70,444	31,52,051	
Total 65 Regional Transport Office:						24,81,607	6,70,444			6,70,444	31,52,051	
Total 101 Collection Charges:						24,81,607	6,70,444			6,70,444	31,52,051	
Total 0 NULL:						24,81,607	6,70,444			6,70,444	31,52,051	
Total 2041 Taxes on Vehicles:						4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	48	01	94,19,044	24,70,944			24,70,944	1,18,89,988	
Total 1 :						94,19,044	24,70,944			24,70,944	1,18,89,988	
02						16,72,841	5,94,562			5,94,562	22,67,403	
Total 2 :						16,72,841	5,94,562			5,94,562	22,67,403	
Total 48 Namchi:						1,10,91,885	30,65,506			30,65,506	1,41,57,391	
Total 65 Regional Transport Office:						1,10,91,885	30,65,506			30,65,506	1,41,57,391	
Total 101 Collection Charges:						1,10,91,885	30,65,506			30,65,506	1,41,57,391	
Total 0 NULL:						1,10,91,885	30,65,506			30,65,506	1,41,57,391	
Total 2041 Taxes on Vehicles:						4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	49	01	78,13,712	19,94,888			19,94,888	98,08,600	
					Total 1 :	78,13,712	19,94,888			19,94,888	98,08,600	
					02	14,08,030	3,65,266			3,65,266	17,73,296	
					Total 2 :	14,08,030	3,65,266			3,65,266	17,73,296	
					07		5,84,695			5,84,695	5,84,695	
					Total 7 :		5,84,695			5,84,695	5,84,695	
					Total 49 Pakyong:	92,21,742	29,44,849			29,44,849	1,21,66,591	
					Total 65 Regional Transport Office:	92,21,742	29,44,849			29,44,849	1,21,66,591	
					Total 101 Collection Charges:	92,21,742	29,44,849			29,44,849	1,21,66,591	
					Total 0 NULL:	92,21,742	29,44,849			29,44,849	1,21,66,591	
					Total 2041 Taxes on Vehicles:	4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	65	50	01	17,25,168	4,41,852			4,41,852	21,67,020	
Total 1 :						17,25,168	4,41,852			4,41,852	21,67,020	
02						7,69,422	2,57,116			2,57,116	10,26,538	
Total 2 :						7,69,422	2,57,116			2,57,116	10,26,538	
07							1,26,560			1,26,560	1,26,560	
Total 7 :							1,26,560			1,26,560	1,26,560	
Total 50 Soreng:						24,94,590	8,25,528			8,25,528	33,20,118	
Total 65 Regional Transport Office:						24,94,590	8,25,528			8,25,528	33,20,118	
Total 101 Collection Charges:						24,94,590	8,25,528			8,25,528	33,20,118	
Total 0 NULL:						24,94,590	8,25,528			8,25,528	33,20,118	
Total 2041 Taxes on Vehicles:						4,27,21,615	1,30,66,676			1,30,66,676	5,57,88,291	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	2,08,21,412	59,31,520			59,31,520	2,67,52,932	
Total 1 :						2,08,21,412	59,31,520			59,31,520	2,67,52,932	
02						10,87,000	3,60,114			3,60,114	14,47,114	
Total 2 :						10,87,000	3,60,114			3,60,114	14,47,114	
07							13,82,441			13,82,441	13,82,441	
Total 7 :							13,82,441			13,82,441	13,82,441	
Total 44 Head Office Establishment:						2,19,08,412	76,74,075			76,74,075	2,95,82,487	
Total 0 NULL:						2,19,08,412	76,74,075			76,74,075	2,95,82,487	
Total 101 Collection Charges:						2,19,08,412	76,74,075			76,74,075	2,95,82,487	
Total 0 NULL:						2,19,08,412	76,74,075			76,74,075	2,95,82,487	
Total 2043 Collection Charges under State Goods and Services Tax:						2,88,68,325	98,12,732			98,12,732	3,86,81,057	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 10 Finance										
Parameter : 1 Voted										
2043	00	101	00	66	01			15,86,312	82,23,915	
					Total 1 :			15,86,312	82,23,915	
					02			1,63,000	4,85,310	
					Total 2 :			1,63,000	4,85,310	
					06			1,50,833	1,50,833	
					Total 6 :			1,50,833	1,50,833	
					11			98,310	98,310	
					Total 11 :			98,310	98,310	
					14			1,40,202	1,40,202	
					Total 14 :			1,40,202	1,40,202	
					Total 66 Jorethang Sub-Division:			21,38,657	90,98,570	
					Total 0 NULL:			21,38,657	90,98,570	
					Total 101 Collection Charges:			21,38,657	90,98,570	
					Total 0 NULL:			21,38,657	90,98,570	
					Total 2043 Collection Charges under State Goods and Services Tax:			98,12,732	3,86,81,057	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	6,94,146	2,37,790			2,37,790	9,31,936	
Total 1 :						6,94,146	2,37,790			2,37,790	9,31,936	
07							65,808			65,808	65,808	
Total 7 :							65,808			65,808	65,808	
13							29,810			29,810	29,810	
Total 13 :							29,810			29,810	29,810	
Total 44 Head Office Establishment:						6,94,146	3,33,408			3,33,408	10,27,554	
Total 60 Establishment:						6,94,146	3,33,408			3,33,408	10,27,554	
Total 101 Collection Charges-Entertainment Tax:						6,94,146	3,33,408			3,33,408	10,27,554	
200	60	44	01			63,60,000	16,54,384			16,54,384	80,14,384	
Total 1 :						63,60,000	16,54,384			16,54,384	80,14,384	
06							50,000			50,000	50,000	
Total 6 :							50,000			50,000	50,000	
07							4,60,952			4,60,952	4,60,952	
Total 7 :							4,60,952			4,60,952	4,60,952	
Total 44 Head Office Establishment:						63,60,000	21,65,336			21,65,336	85,25,336	
Total 60 Establishment:						63,60,000	21,65,336			21,65,336	85,25,336	
Total 200 Collection Charges-Other Taxes and Duties:						63,60,000	21,65,336			21,65,336	85,25,336	
Total 0 NULL:						70,54,146	24,98,744			24,98,744	95,52,890	
Total 2045 Other Taxes and Duties on Commodities and Services:						70,54,146	24,98,744			24,98,744	95,52,890	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,65,24,56,500	84,60,84,500			84,60,84,500	2,49,85,41,000	
Total 45 NULL:						1,65,24,56,500	84,60,84,500			84,60,84,500	2,49,85,41,000	
Total 0 NULL:						1,65,24,56,500	84,60,84,500			84,60,84,500	2,49,85,41,000	
Total 0 NULL:						1,65,24,56,500	84,60,84,500			84,60,84,500	2,49,85,41,000	
Total 101 Interest on Market Loans:						1,65,24,56,500	84,60,84,500			84,60,84,500	2,49,85,41,000	
	125	00	00	00	45	1,93,03,341	64,34,447			64,34,447	2,57,37,788	
Total 45 NULL:						1,93,03,341	64,34,447			64,34,447	2,57,37,788	
Total 0 NULL:						1,93,03,341	64,34,447			64,34,447	2,57,37,788	
Total 0 NULL:						1,93,03,341	64,34,447			64,34,447	2,57,37,788	
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						1,93,03,341	64,34,447			64,34,447	2,57,37,788	
	200	60	00	00	45	1,20,28,606					1,20,28,606	
Total 45 NULL:						1,20,28,606					1,20,28,606	
Total 0 NULL:						1,20,28,606					1,20,28,606	
Total 60 Life Insurance Corporation of India:						1,20,28,606					1,20,28,606	
	66	00	00	00	45	3,06,97,178					3,06,97,178	
Total 45 NULL:						3,06,97,178					3,06,97,178	
Total 0 NULL:						3,06,97,178					3,06,97,178	
Total 66 NABARD:						3,06,97,178					3,06,97,178	
Total 200 Interest on Other Internal Debts:						4,27,25,784					4,27,25,784	
Total 1 Interest on Internal Debt:						1,71,44,85,625	85,25,18,947			85,25,18,947	2,56,70,04,572	
04	101	69	00	00	45	21,60,253	21,60,253			21,60,253	43,20,506	
Total 45 NULL:						21,60,253	21,60,253			21,60,253	43,20,506	
Total 0 NULL:						21,60,253	21,60,253			21,60,253	43,20,506	
		60	00	00	45	31,368	31,368			31,368	62,736	
Total 45 :						31,368	31,368			31,368	62,736	
Total 60 NLCPR Loans:						31,368	31,368			31,368	62,736	
		61	00	00	45	16,090	16,090			16,090	32,180	
Total 45 :						16,090	16,090			16,090	32,180	
Total 61 NEC Loans:						16,090	16,090			16,090	32,180	
Total 69 Block Loans:						22,07,711	22,07,711			22,07,711	44,15,422	
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						22,07,711	22,07,711			22,07,711	44,15,422	
	103	44	73	00	45		7,06,095			7,06,095	7,06,095	
Total 45 :							7,06,095			7,06,095	7,06,095	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 3 Charged													
2049	04	103	44	Total 73 Interest on House Building advance:						7,06,095	7,06,095	7,06,095	
Total 44 Others:										7,06,095	7,06,095	7,06,095	
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:										7,06,095	7,06,095	7,06,095	
109	00	00	45				26,36,492	26,36,492		26,36,492	52,72,984		
Total 45 NULL:							26,36,492	26,36,492		26,36,492	52,72,984		
Total 0 NULL:							26,36,492	26,36,492		26,36,492	52,72,984		
Total 0 NULL:							26,36,492	26,36,492		26,36,492	52,72,984		
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:							26,36,492	26,36,492		26,36,492	52,72,984		
Total 4 Interest on Loans and Advances from Central Government:							48,44,203	55,50,298			55,50,298	1,03,94,501	
Total 2049 Interest Payment:							1,71,93,29,828	85,80,69,245			85,80,69,245	2,57,73,99,073	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 45 Public Service Commission										
Parameter : 3 Charged										
2051	00	102	60	00	01			1,58,57,152	44,66,169	
					Total 1 NULL:			1,58,57,152	44,66,169	
					02			9,96,210	2,05,060	
					Total 2 NULL:			9,96,210	2,05,060	
					07				12,76,483	
					Total 7 NULL:				12,76,483	
					13			1,93,651	2,77,256	
					Total 13 NULL:			1,93,651	2,77,256	
					49				1,95,000	
					Total 49 NULL:				1,95,000	
					Total 0 NULL:			1,70,47,013	64,19,968	
					Total 60 Establishment:			1,70,47,013	64,19,968	
					Total 102 State Public Service Commission (Charged):			1,70,47,013	64,19,968	
					Total 0 NULL:			1,70,47,013	64,19,968	
					Total 2051 Public Service Commission:			1,70,47,013	64,19,968	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09 00 01	1,14,45,048	27,00,416			27,00,416	1,41,45,464	
Total 1 NULL:				1,14,45,048	27,00,416			27,00,416	1,41,45,464	
02				14,73,069	4,88,861			4,88,861	19,61,930	
Total 2 NULL:				14,73,069	4,88,861			4,88,861	19,61,930	
07					8,88,381			8,88,381	8,88,381	
Total 7 NULL:					8,88,381			8,88,381	8,88,381	
Total 0 NULL:				1,29,18,117	40,77,658			40,77,658	1,69,95,775	
Total 9 State Excise Department:				1,29,18,117	40,77,658			40,77,658	1,69,95,775	
Total 90 Secretariat:				1,29,18,117	40,77,658			40,77,658	1,69,95,775	
Total 0 NULL:				1,29,18,117	40,77,658			40,77,658	1,69,95,775	
Total 2052 Secretariat-General Services:				20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10 00 01	2,27,11,004	52,64,371			52,64,371	2,79,75,375	
Total 1 NULL:				2,27,11,004	52,64,371			52,64,371	2,79,75,375	
02				15,88,355	5,24,153			5,24,153	21,12,508	
Total 2 NULL:				15,88,355	5,24,153			5,24,153	21,12,508	
06				2,20,513	3,95,788			3,95,788	6,16,301	
Total 6 NULL:				2,20,513	3,95,788			3,95,788	6,16,301	
11				59,503	51,441			51,441	1,10,944	
Total 11 NULL:				59,503	51,441			51,441	1,10,944	
13				12,14,318	4,85,589			4,85,589	16,99,907	
Total 13 NULL:				12,14,318	4,85,589			4,85,589	16,99,907	
Total 0 NULL:				2,57,93,693	67,21,342			67,21,342	3,25,15,035	
Total 10 Finance Department:				2,57,93,693	67,21,342			67,21,342	3,25,15,035	
Total 90 Secretariat:				2,57,93,693	67,21,342			67,21,342	3,25,15,035	
911 00 00 00				- 21,160					- 21,160	
Total 0 NULL:				- 21,160					- 21,160	
Total 0 NULL:				- 21,160					- 21,160	
Total 0 NULL:				- 21,160					- 21,160	
Total 911 Deduct Refund:				- 21,160					- 21,160	
Total 0 NULL:				2,57,72,533	67,21,342			67,21,342	3,24,93,875	
Total 2052 Secretariat-General Services:				20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15 00 01	5,61,51,039	1,56,27,401			1,56,27,401	7,17,78,440	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15 00							
			Total 1 NULL:	5,61,51,039	1,56,27,401			1,56,27,401	7,17,78,440	
			02	48,27,611	11,94,400			11,94,400	60,22,011	
			Total 2 NULL:	48,27,611	11,94,400			11,94,400	60,22,011	
			07		40,06,160			40,06,160	40,06,160	
			Total 7 NULL:		40,06,160			40,06,160	40,06,160	
			11	53,810	58,200			58,200	1,12,010	
			Total 11 NULL:	53,810	58,200			58,200	1,12,010	
			13	75,900	1,22,302			1,22,302	1,98,202	
			Total 13 NULL:	75,900	1,22,302			1,22,302	1,98,202	
			24	7,36,963	9,13,178			9,13,178	16,50,141	
			Total 24 NULL:	7,36,963	9,13,178			9,13,178	16,50,141	
			49	9,47,222					9,47,222	
			Total 49 NULL:	9,47,222					9,47,222	
			Total 0 NULL:	6,27,92,545	2,19,21,641			2,19,21,641	8,47,14,186	
			Total 15 Home Department:	6,27,92,545	2,19,21,641			2,19,21,641	8,47,14,186	
16	00	01		11,18,016	92,960			92,960	12,10,976	
			Total 1 NULL:	11,18,016	92,960			92,960	12,10,976	
			02	2,28,000	57,000			57,000	2,85,000	
			Total 2 NULL:	2,28,000	57,000			57,000	2,85,000	
			07		26,880			26,880	26,880	
			Total 7 NULL:		26,880			26,880	26,880	
			24	25,407					25,407	
			Total 24 NULL:	25,407					25,407	
			Total 0 NULL:	13,71,423	1,76,840			1,76,840	15,48,263	
			Total 16 Directorate of Prosecution:	13,71,423	1,76,840			1,76,840	15,48,263	
44	00	01		1,96,70,490	51,36,523			51,36,523	2,48,07,013	
			Total 1 NULL:	1,96,70,490	51,36,523			51,36,523	2,48,07,013	
			02	26,72,300	6,38,497			6,38,497	33,10,797	
			Total 2 NULL:	26,72,300	6,38,497			6,38,497	33,10,797	
			07		15,12,758			15,12,758	15,12,758	
			Total 7 NULL:		15,12,758			15,12,758	15,12,758	
			24	6,26,820	2,05,945			2,05,945	8,32,765	
			Total 24 NULL:	6,26,820	2,05,945			2,05,945	8,32,765	
			Total 0 NULL:	2,29,69,610	74,93,723			74,93,723	3,04,63,333	
			Total 44 Head Office Establishment:	2,29,69,610	74,93,723			74,93,723	3,04,63,333	
			Total 90 Secretariat:	8,71,33,578	2,95,92,204			2,95,92,204	11,67,25,782	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090										
		911	00	00	00	-	72,914				-	72,914
						Total 0 NULL:	-	72,914			-	72,914
						Total 0 NULL:	-	72,914			-	72,914
						Total 0 NULL:	-	72,914			-	72,914
						Total 911 Deduct Refund:	-	72,914			-	72,914
						Total 0 NULL:	8,70,60,664	2,95,92,204		2,95,92,204	11,66,52,868	
						Total 2052 Secretariat-General Services:	20,56,78,098	6,75,73,966		6,75,73,966	27,32,52,064	
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01	1,61,05,659	42,94,726			42,94,726	2,04,00,385	
						Total 1 NULL:	1,61,05,659	42,94,726		42,94,726	2,04,00,385	
					02	10,23,210	3,62,510			3,62,510	13,85,720	
						Total 2 NULL:	10,23,210	3,62,510		3,62,510	13,85,720	
					07			11,40,202		11,40,202	11,40,202	
						Total 7 NULL:		11,40,202		11,40,202	11,40,202	
					13			1,29,162		1,29,162	1,29,162	
						Total 13 NULL:		1,29,162		1,29,162	1,29,162	
					24			2,10,043		2,10,043	2,10,043	
						Total 24 NULL:		2,10,043		2,10,043	2,10,043	
						Total 0 NULL:	1,71,28,869	61,36,643		61,36,643	2,32,65,512	
						Total 23 Land Revenue Department:	1,71,28,869	61,36,643		61,36,643	2,32,65,512	
						Total 90 Secretariat:	1,71,28,869	61,36,643		61,36,643	2,32,65,512	
						Total 0 NULL:	1,71,28,869	61,36,643		61,36,643	2,32,65,512	
						Total 2052 Secretariat-General Services:	20,56,78,098	6,75,73,966		6,75,73,966	27,32,52,064	
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01	92,03,884	23,10,845			23,10,845	1,15,14,729	
						Total 1 :	92,03,884	23,10,845		23,10,845	1,15,14,729	
					02	14,73,806	4,92,642			4,92,642	19,66,448	
						Total 2 :	14,73,806	4,92,642		4,92,642	19,66,448	
					07			6,65,144		6,65,144	6,65,144	
						Total 7 :		6,65,144		6,65,144	6,65,144	
					11	69,610	1,95,000			1,95,000	2,64,610	
						Total 11 :	69,610	1,95,000		1,95,000	2,64,610	
					13	5,295	81,767			81,767	87,062	
						Total 13 :	5,295	81,767		81,767	87,062	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	24	1,16,994					1,16,994	
Total 24 :						1,16,994					1,16,994	
Total 44 Head Office Establishment:						1,08,69,589	37,45,398			37,45,398	1,46,14,987	
Total 24 C 20 Conclave:						1,08,69,589	37,45,398			37,45,398	1,46,14,987	
Total 90 Secretariat:						1,08,69,589	37,45,398			37,45,398	1,46,14,987	
Total 0 NULL:						1,08,69,589	37,45,398			37,45,398	1,46,14,987	
Total 2052 Secretariat-General Services:						20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	77,70,925	21,23,314			21,23,314	98,94,239	
Total 1 NULL:						77,70,925	21,23,314			21,23,314	98,94,239	
02						21,05,622	7,05,516			7,05,516	28,11,138	
Total 2 NULL:						21,05,622	7,05,516			7,05,516	28,11,138	
07							5,92,014			5,92,014	5,92,014	
Total 7 NULL:							5,92,014			5,92,014	5,92,014	
Total 0 NULL:						98,76,547	34,20,844			34,20,844	1,32,97,391	
Total 27 Motor Vehicles Division:						98,76,547	34,20,844			34,20,844	1,32,97,391	
Total 90 Secretariat:						98,76,547	34,20,844			34,20,844	1,32,97,391	
Total 0 NULL:						98,76,547	34,20,844			34,20,844	1,32,97,391	
Total 2052 Secretariat-General Services:						20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	58,33,024	10,09,274			10,09,274	68,42,298	
Total 1 NULL:						58,33,024	10,09,274			10,09,274	68,42,298	
02						10,90,639	3,84,774			3,84,774	14,75,413	
Total 2 NULL:						10,90,639	3,84,774			3,84,774	14,75,413	
07							2,97,715			2,97,715	2,97,715	
Total 7 NULL:							2,97,715			2,97,715	2,97,715	
13							4,500			4,500	4,500	
Total 13 NULL:							4,500			4,500	4,500	
24						44,556					44,556	
Total 24 NULL:						44,556					44,556	
Total 0 NULL:						69,68,219	16,96,263			16,96,263	86,64,482	
61 01						7,33,200	1,39,354			1,39,354	8,72,554	
Total 1 :						7,33,200	1,39,354			1,39,354	8,72,554	
02						1,25,716	23,053			23,053	1,48,769	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2052	00	090	31	61							
				Total 2 :	1,25,716	23,053			23,053	1,48,769	
			07			37,416			37,416	37,416	
				Total 7 :		37,416			37,416	37,416	
				Total 61 Law Commission:	8,58,916	1,99,823			1,99,823	10,58,739	
				Total 31 Legal Legislative and Parliamentary Affairs Department:	78,27,135	18,96,086			18,96,086	97,23,221	
				Total 90 Secretariat:	78,27,135	18,96,086			18,96,086	97,23,221	
				Total 0 NULL:	78,27,135	18,96,086			18,96,086	97,23,221	
				Total 2052 Secretariat-General Services:	20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2052	00	090	29	00	01	2,05,69,757	54,42,332		54,42,332	2,60,12,089	
				Total 1 NULL:	2,05,69,757	54,42,332			54,42,332	2,60,12,089	
			02		10,89,709	3,64,769			3,64,769	14,54,478	
				Total 2 NULL:	10,89,709	3,64,769			3,64,769	14,54,478	
			07			14,99,067			14,99,067	14,99,067	
				Total 7 NULL:		14,99,067			14,99,067	14,99,067	
			13		18,000	2,61,678			2,61,678	2,79,678	
				Total 13 NULL:	18,000	2,61,678			2,61,678	2,79,678	
				Total 0 NULL:	2,16,77,466	75,67,846			75,67,846	2,92,45,312	
				Total 29 Department of Personnel AR & Training:	2,16,77,466	75,67,846			75,67,846	2,92,45,312	
	45	00	01		77,80,298	20,83,448			20,83,448	98,63,746	
				Total 1 NULL:	77,80,298	20,83,448			20,83,448	98,63,746	
			02		1,68,181	1,75,181			1,75,181	3,43,362	
				Total 2 NULL:	1,68,181	1,75,181			1,75,181	3,43,362	
			07			6,46,306			6,46,306	6,46,306	
				Total 7 NULL:		6,46,306			6,46,306	6,46,306	
				Total 0 NULL:	79,48,479	29,04,935			29,04,935	1,08,53,414	
				Total 45 Chief information Commission:	79,48,479	29,04,935			29,04,935	1,08,53,414	
	46	00	01		43,32,459	10,29,916			10,29,916	53,62,375	
				Total 1 NULL:	43,32,459	10,29,916			10,29,916	53,62,375	
			02		2,66,240	1,43,240			1,43,240	4,09,480	
				Total 2 NULL:	2,66,240	1,43,240			1,43,240	4,09,480	
			07			3,37,854			3,37,854	3,37,854	
				Total 7 NULL:		3,37,854			3,37,854	3,37,854	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	46	00	Total 0 NULL:	45,98,699	15,11,010			15,11,010	61,09,709	
					Total 46 Administrative Reform Commission:	45,98,699	15,11,010			15,11,010	61,09,709	
					Total 90 Secretariat:	3,42,24,644	1,19,83,791			1,19,83,791	4,62,08,435	
					Total 0 NULL:	3,42,24,644	1,19,83,791			1,19,83,791	4,62,08,435	
					Total 2052 Secretariat-General Services:	20,56,78,098	6,75,73,966			6,75,73,966	27,32,52,064	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	1,53,86,233	39,58,407		39,58,407	1,93,44,640	
					Total 1 :	1,53,86,233	39,58,407		39,58,407	1,93,44,640	
					02	19,68,145	6,62,143		6,62,143	26,30,288	
					Total 2 :	19,68,145	6,62,143		6,62,143	26,30,288	
					07		9,79,255		9,79,255	9,79,255	
					Total 7 :		9,79,255		9,79,255	9,79,255	
					13		83,996		83,996	83,996	
					Total 13 :		83,996		83,996	83,996	
					24		1,06,604		1,06,604	1,06,604	
					Total 24 :		1,06,604		1,06,604	1,06,604	
					Total 45 East District:	1,73,54,378	57,90,405		57,90,405	2,31,44,783	
					Total 0 NULL:	1,73,54,378	57,90,405		57,90,405	2,31,44,783	
					Total 93 District Establishments:	1,73,54,378	57,90,405		57,90,405	2,31,44,783	
					Total 0 NULL:	1,73,54,378	57,90,405		57,90,405	2,31,44,783	
					Total 2053 District Administration:	11,58,22,616	4,44,58,838		4,44,58,838	16,02,81,454	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01	96,57,999	21,37,578		21,37,578	1,17,95,577	
					Total 1 :	96,57,999	21,37,578		21,37,578	1,17,95,577	
					02	3,73,074	1,50,752		1,50,752	5,23,826	
					Total 2 :	3,73,074	1,50,752		1,50,752	5,23,826	
					07		6,72,616		6,72,616	6,72,616	
					Total 7 :		6,72,616		6,72,616	6,72,616	
					13		2,50,800		2,50,800	2,50,800	
					Total 13 :		2,50,800		2,50,800	2,50,800	
					Total 46 West District:	1,00,31,073	32,11,746		32,11,746	1,32,42,819	
					Total 0 NULL:	1,00,31,073	32,11,746		32,11,746	1,32,42,819	
					Total 93 District Establishments:	1,00,31,073	32,11,746		32,11,746	1,32,42,819	
094	60	63			01	24,66,099	16,74,598		16,74,598	41,40,697	
					Total 1 :	24,66,099	16,74,598		16,74,598	41,40,697	
					02	2,06,374	1,86,514		1,86,514	3,92,888	
					Total 2 :	2,06,374	1,86,514		1,86,514	3,92,888	
					13		62,114		62,114	62,114	
					Total 13 :		62,114		62,114	62,114	
					Total 63 Yuksom Sub-Division:	26,72,473	19,23,226		19,23,226	45,95,699	
				64	01	44,41,178	13,40,886		13,40,886	57,82,064	
					Total 1 :	44,41,178	13,40,886		13,40,886	57,82,064	
					02	6,33,874	2,16,928		2,16,928	8,50,802	
					Total 2 :	6,33,874	2,16,928		2,16,928	8,50,802	
					07		2,66,240		2,66,240	2,66,240	
					Total 7 :		2,66,240		2,66,240	2,66,240	
					13		12,530		12,530	12,530	
					Total 13 :		12,530		12,530	12,530	
					Total 64 Dentam Sub-Division:	50,75,052	18,36,584		18,36,584	69,11,636	
					Total 60 Sub-Divisional Establishments:	77,47,525	37,59,810		37,59,810	1,15,07,335	
					Total 94 Other Establishments:	77,47,525	37,59,810		37,59,810	1,15,07,335	
					Total 0 NULL:	1,77,78,598	69,71,556		69,71,556	2,47,50,154	
					Total 2053 District Administration:	11,58,22,616	4,44,58,838		4,44,58,838	16,02,81,454	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	47	01			18,47,988	93,07,599	
					Total 1 :			18,47,988	93,07,599	
					02			3,09,819	11,59,324	
					Total 2 :			3,09,819	11,59,324	
					07			4,61,076	4,61,076	
					Total 7 :			4,61,076	4,61,076	
					13			1,88,580	1,88,580	
					Total 13 :			1,88,580	1,88,580	
					Total 47 North District:			28,07,463	1,11,16,579	
					Total 0 NULL:			28,07,463	1,11,16,579	
					Total 93 District Establishments:			28,07,463	1,11,16,579	
094	60	55	01					18,82,438	45,63,556	
					Total 1 :			18,82,438	45,63,556	
					02			1,04,900	2,62,250	
					Total 2 :			1,04,900	2,62,250	
					13			93,450	93,450	
					Total 13 :			93,450	93,450	
					Total 55 Chungthang Sub-Division:			20,80,788	49,19,256	
58			01					7,53,378	36,15,597	
					Total 1 :			7,53,378	36,15,597	
					02			32,225	1,28,900	
					Total 2 :			32,225	1,28,900	
					13			92,815	92,815	
					Total 13 :			92,815	92,815	
					Total 58 Dzongu Sub-Division:			8,78,418	38,37,312	
59			01					8,05,694	39,09,629	
					Total 1 :			8,05,694	39,09,629	
					02			1,18,220	5,11,847	
					Total 2 :			1,18,220	5,11,847	
					Total 59 Kabi Sub-Division:			9,23,914	44,21,476	
					Total 60 Sub-Divisional Establishments:			38,83,120	1,31,78,044	
					Total 94 Other Establishments:			38,83,120	1,31,78,044	
					Total 0 NULL:			66,90,583	2,42,94,623	
					Total 2053 District Administration:			4,44,58,838	16,02,81,454	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01		53,15,050			53,15,050	53,15,050	
						Total 1 :	53,15,050			53,15,050	53,15,050	
					02	17,42,879	5,59,431			5,59,431	23,02,310	
						Total 2 :	17,42,879	5,59,431		5,59,431	23,02,310	
					13		2,15,208			2,15,208	2,15,208	
						Total 13 :		2,15,208		2,15,208	2,15,208	
						Total 48 South District:	17,42,879	60,89,689		60,89,689	78,32,568	
						Total 0 NULL:	17,42,879	60,89,689		60,89,689	78,32,568	
						Total 93 District Establishments:	17,42,879	60,89,689		60,89,689	78,32,568	
094	60	57	01			51,00,156	14,41,982			14,41,982	65,42,138	
						Total 1 :	51,00,156	14,41,982		14,41,982	65,42,138	
					02	5,03,850	1,67,950			1,67,950	6,71,800	
						Total 2 :	5,03,850	1,67,950		1,67,950	6,71,800	
					07		3,80,092			3,80,092	3,80,092	
						Total 7 :		3,80,092		3,80,092	3,80,092	
					13		27,000			27,000	27,000	
						Total 13 :		27,000		27,000	27,000	
						Total 57 Ravangla Sub-Division:	56,04,006	20,17,024		20,17,024	76,21,030	
				61	01	38,86,516	10,09,420			10,09,420	48,95,936	
						Total 1 :	38,86,516	10,09,420		10,09,420	48,95,936	
					02	3,15,766	1,33,178			1,33,178	4,48,944	
						Total 2 :	3,15,766	1,33,178		1,33,178	4,48,944	
					13	19,693	48,840			48,840	68,533	
						Total 13 :	19,693	48,840		48,840	68,533	
						Total 61 Yangyang Sub-Division:	42,21,975	11,91,438		11,91,438	54,13,413	
				62	01	50,26,024	13,78,078			13,78,078	64,04,102	
						Total 1 :	50,26,024	13,78,078		13,78,078	64,04,102	
					02	4,98,647	1,49,116			1,49,116	6,47,763	
						Total 2 :	4,98,647	1,49,116		1,49,116	6,47,763	
					13		34,078			34,078	34,078	
						Total 13 :		34,078		34,078	34,078	
						Total 62 Jorthang Sub-Division:	55,24,671	15,61,272		15,61,272	70,85,943	
						Total 60 Sub-Divisional Establishments:	1,53,50,652	47,69,734		47,69,734	2,01,20,386	
						Total 94 Other Establishments:	1,53,50,652	47,69,734		47,69,734	2,01,20,386	
						Total 0 NULL:	1,70,93,531	1,08,59,423		1,08,59,423	2,79,52,954	
						Total 2053 District Administration:	11,58,22,616	4,44,58,838		4,44,58,838	16,02,81,454	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	49	01			1,54,45,949	37,69,915	37,69,915	1,92,15,864
				Total 1 :				1,54,45,949	37,69,915	37,69,915	1,92,15,864
				02				18,05,198	6,05,264	6,05,264	24,10,462
				Total 2 :				18,05,198	6,05,264	6,05,264	24,10,462
				07					9,96,334	9,96,334	9,96,334
				Total 7 :					9,96,334	9,96,334	9,96,334
				13				19,398	2,72,094	2,72,094	2,91,492
				Total 13 :				19,398	2,72,094	2,72,094	2,91,492
				Total 49 Pakyong District:				1,72,70,545	56,43,607	56,43,607	2,29,14,152
				Total 0 NULL:				1,72,70,545	56,43,607	56,43,607	2,29,14,152
				Total 93 District Establishments:				1,72,70,545	56,43,607	56,43,607	2,29,14,152
094	60	51	01					60,95,555	15,87,566	15,87,566	76,83,121
				Total 1 :				60,95,555	15,87,566	15,87,566	76,83,121
				02				5,52,042	2,50,692	2,50,692	8,02,734
				Total 2 :				5,52,042	2,50,692	2,50,692	8,02,734
				07					4,42,364	4,42,364	4,42,364
				Total 7 :					4,42,364	4,42,364	4,42,364
				13				1,800			1,800
				Total 13 :				1,800			1,800
				Total 51 Rongli Sub-Division:				66,49,397	22,80,622	22,80,622	89,30,019
60			01					63,97,753	16,28,740	16,28,740	80,26,493
				Total 1 :				63,97,753	16,28,740	16,28,740	80,26,493
				02				4,51,455	1,51,355	1,51,355	6,02,810
				Total 2 :				4,51,455	1,51,355	1,51,355	6,02,810
				Total 60 Rangpo Sub-Division:				68,49,208	17,80,095	17,80,095	86,29,303
				Total 60 Sub-Divisional Establishments:				1,34,98,605	40,60,717	40,60,717	1,75,59,322
				Total 94 Other Establishments:				1,34,98,605	40,60,717	40,60,717	1,75,59,322
				Total 0 NULL:				3,07,69,150	97,04,324	97,04,324	4,04,73,474
				Total 2053 District Administration:				11,58,22,616	4,44,58,838	4,44,58,838	16,02,81,454

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	50	01	1,26,25,565	32,50,456		32,50,456	1,58,76,021	
Total 1 Other Charges:					1,26,25,565	32,50,456		32,50,456	32,50,456	1,58,76,021	
				02		25,82,689	2,38,130		2,38,130	28,20,819	
Total 2 Other Charges:					25,82,689	2,38,130		2,38,130	2,38,130	28,20,819	
				07			9,52,076		9,52,076	9,52,076	
Total 7 Other Charges:						9,52,076		9,52,076	9,52,076	9,52,076	
				13		14,665	1,885		1,885	16,550	
Total 13 Other Charges:					14,665	1,885		1,885	1,885	16,550	
Total 50 Soreng District:					1,52,22,919	44,42,547		44,42,547	44,42,547	1,96,65,466	
Total 0 NULL:					1,52,22,919	44,42,547		44,42,547	44,42,547	1,96,65,466	
Total 93 District Establishments:					1,52,22,919	44,42,547		44,42,547	44,42,547	1,96,65,466	
Total 0 NULL:					1,52,22,919	44,42,547		44,42,547	44,42,547	1,96,65,466	
Total 2053 District Administration:					11,58,22,616	4,44,58,838		4,44,58,838	4,44,58,838	16,02,81,454	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	095	10	58	01			53,81,064	14,12,992	14,12,992	67,94,056
					Total 1 :			53,81,064	14,12,992	14,12,992	67,94,056
					Total 58 Directorate of Accounts:			53,81,064	14,12,992	14,12,992	67,94,056
			59	01				42,94,628	19,91,784	19,91,784	62,86,412
					Total 1 :			42,94,628	19,91,784	19,91,784	62,86,412
				02				54,300	21,300	21,300	75,600
					Total 2 :			54,300	21,300	21,300	75,600
				07					2,99,087	2,99,087	2,99,087
					Total 7 :				2,99,087	2,99,087	2,99,087
				11				1,50,000			1,50,000
					Total 11 :			1,50,000			1,50,000
				13				1,48,276	10,788	10,788	1,59,064
					Total 13 :			1,48,276	10,788	10,788	1,59,064
					Total 59 Internal Audit:			46,47,204	23,22,959	23,22,959	69,70,163
			60	01				1,38,21,260	35,12,714	35,12,714	1,73,33,974
					Total 1 :			1,38,21,260	35,12,714	35,12,714	1,73,33,974
				02				5,99,287	2,58,139	2,58,139	8,57,426
					Total 2 :			5,99,287	2,58,139	2,58,139	8,57,426
				07					10,19,689	10,19,689	10,19,689
					Total 7 :				10,19,689	10,19,689	10,19,689
					Total 60 Pension, Group Insurance & Provident Fund:			1,44,20,547	47,90,542	47,90,542	1,92,11,089
					Total 10 Finance Department:			2,44,48,815	85,26,493	85,26,493	3,29,75,308
					Total 95 Directorate of Accounts and Treasuries:			2,44,48,815	85,26,493	85,26,493	3,29,75,308
096	00	44	01					1,32,03,211	33,05,301	33,05,301	1,65,08,512
					Total 1 :			1,32,03,211	33,05,301	33,05,301	1,65,08,512
				02				3,42,486	1,39,688	1,39,688	4,82,174
					Total 2 :			3,42,486	1,39,688	1,39,688	4,82,174
				06				33,482	3,32,351	3,32,351	3,65,833
					Total 6 :			33,482	3,32,351	3,32,351	3,65,833
				07				8,74,510			8,74,510
					Total 7 :			8,74,510			8,74,510
				13				65,798	3,46,695	3,46,695	4,12,493
					Total 13 :			65,798	3,46,695	3,46,695	4,12,493
					Total 44 Head Office Establishment:			1,45,19,487	41,24,035	41,24,035	1,86,43,522
					Total 0 NULL:			1,45,19,487	41,24,035	41,24,035	1,86,43,522
					Total 96 Pay and Accounts Offices:			1,45,19,487	41,24,035	41,24,035	1,86,43,522

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096										
		098	00	44	01	37,61,980	24,734			24,734	37,86,714	
					Total 1 :	37,61,980	24,734			24,734	37,86,714	
				02		8,000					8,000	
					Total 2 :	8,000					8,000	
				07			2,68,001			2,68,001	2,68,001	
					Total 7 :		2,68,001			2,68,001	2,68,001	
				11		3,59,178					3,59,178	
					Total 11 :	3,59,178					3,59,178	
				13		1,81,450					1,81,450	
					Total 13 :	1,81,450					1,81,450	
				Total 44 Head Office Establishment:		43,10,608	2,92,735			2,92,735	46,03,343	
				Total 0 NULL:		43,10,608	2,92,735			2,92,735	46,03,343	
				Total 98 Local Fund Audit:		43,10,608	2,92,735			2,92,735	46,03,343	
	800	43	00	49		23,07,630					23,07,630	
					Total 49 NULL:	23,07,630					23,07,630	
				Total 0 NULL:		23,07,630					23,07,630	
				Total 43 Mission Mode Project (90 10% CSS):		23,07,630					23,07,630	
				Total 800 Other Expenditure:		23,07,630					23,07,630	
				Total 0 NULL:		4,55,86,540	1,29,43,263			1,29,43,263	5,85,29,803	
	Total 2054 Treasury and Accounts Administration:					7,62,29,814	2,28,39,399			2,28,39,399	9,90,69,213	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	01			93,57,713	23,75,100	
					Total 1 :			93,57,713	23,75,100	
					02			1,55,076	49,548	
					Total 2 :			1,55,076	49,548	
					07				7,59,454	
					Total 7 :				7,59,454	
					Total 45 East District:			95,12,789	31,84,102	
					Total 0 NULL:			95,12,789	31,84,102	
					Total 96 Pay and Accounts Offices:			95,12,789	31,84,102	
					Total 0 NULL:			95,12,789	31,84,102	
Total 2054 Treasury and Accounts Administration:								7,62,29,814	2,28,39,399	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	36,08,618	9,24,008			9,24,008	45,32,626	
					Total 1 :	36,08,618	9,24,008			9,24,008	45,32,626	
					02	49,192					49,192	
					Total 2 :	49,192					49,192	
					07		2,79,096			2,79,096	2,79,096	
					Total 7 :		2,79,096			2,79,096	2,79,096	
					Total 46 West District:	36,57,810	12,03,104			12,03,104	48,60,914	
					Total 0 NULL:	36,57,810	12,03,104			12,03,104	48,60,914	
					Total 96 Pay and Accounts Offices:	36,57,810	12,03,104			12,03,104	48,60,914	
					Total 0 NULL:	36,57,810	12,03,104			12,03,104	48,60,914	
					Total 2054 Treasury and Accounts Administration:	7,62,29,814	2,28,39,399			2,28,39,399	9,90,69,213	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	28,30,916	8,92,042			8,92,042	37,22,958	
Total 1 :						28,30,916	8,92,042			8,92,042	37,22,958	
					02	1,36,815	44,825			44,825	1,81,640	
Total 2 :						1,36,815	44,825			44,825	1,81,640	
Total 47 North District:						29,67,731	9,36,867			9,36,867	39,04,598	
Total 0 NULL:						29,67,731	9,36,867			9,36,867	39,04,598	
Total 96 Pay and Accounts Offices:						29,67,731	9,36,867			9,36,867	39,04,598	
Total 0 NULL:						29,67,731	9,36,867			9,36,867	39,04,598	
Total 2054 Treasury and Accounts Administration:						7,62,29,814	2,28,39,399			2,28,39,399	9,90,69,213	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	69,10,745	17,12,272			17,12,272	86,23,017	
					Total 1 :	69,10,745	17,12,272			17,12,272	86,23,017	
					02	2,60,327	84,539			84,539	3,44,866	
					Total 2 :	2,60,327	84,539			84,539	3,44,866	
					06	2,44,056	4,784			4,784	2,48,840	
					Total 6 :	2,44,056	4,784			4,784	2,48,840	
					13	2,13,076	2,58,421			2,58,421	4,71,497	
					Total 13 :	2,13,076	2,58,421			2,58,421	4,71,497	
					Total 48 South District:	76,28,204	20,60,016			20,60,016	96,88,220	
					Total 0 NULL:	76,28,204	20,60,016			20,60,016	96,88,220	
					Total 96 Pay and Accounts Offices:	76,28,204	20,60,016			20,60,016	96,88,220	
					Total 0 NULL:	76,28,204	20,60,016			20,60,016	96,88,220	
					Total 2054 Treasury and Accounts Administration:	7,62,29,814	2,28,39,399			2,28,39,399	9,90,69,213	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	49	01			36,18,600	8,41,824	8,41,824	44,60,424
					Total 1 Other Revenue Expenditure:			36,18,600	8,41,824	8,41,824	44,60,424
					02			71,614	19,410	19,410	91,024
					Total 2 Other Revenue Expenditure:			71,614	19,410	19,410	91,024
					06				2,61,267	2,61,267	2,61,267
					Total 6 Other Revenue Expenditure:				2,61,267	2,61,267	2,61,267
					07				2,65,231	2,65,231	2,65,231
					Total 7 Other Revenue Expenditure:				2,65,231	2,65,231	2,65,231
					13				1,523	1,523	1,523
					Total 13 Other Revenue Expenditure:				1,523	1,523	1,523
					Total 49 Pakyong District:			36,90,214	13,89,255	13,89,255	50,79,469
					Total 0 NULL:			36,90,214	13,89,255	13,89,255	50,79,469
					Total 96 Pay and Accounts Offices:			36,90,214	13,89,255	13,89,255	50,79,469
					Total 0 NULL:			36,90,214	13,89,255	13,89,255	50,79,469
Total 2054 Treasury and Accounts Administration:								7,62,29,814	2,28,39,399	2,28,39,399	9,90,69,213

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted											
2054	00	096	00	50	01	29,05,474	7,72,870		7,72,870	36,78,344	
Total 1 :					29,05,474	7,72,870			7,72,870	36,78,344	
				02		2,81,052	1,04,689		1,04,689	3,85,741	
Total 2 :					2,81,052	1,04,689			1,04,689	3,85,741	
				07			2,34,612		2,34,612	2,34,612	
Total 7 :						2,34,612			2,34,612	2,34,612	
				13			10,621		10,621	10,621	
Total 13 :						10,621			10,621	10,621	
Total 50 Soreng District:					31,86,526	11,22,792			11,22,792	43,09,318	
Total 0 NULL:					31,86,526	11,22,792			11,22,792	43,09,318	
Total 96 Pay and Accounts Offices:					31,86,526	11,22,792			11,22,792	43,09,318	
Total 0 NULL:					31,86,526	11,22,792			11,22,792	43,09,318	
Total 2054 Treasury and Accounts Administration:					7,62,29,814	2,28,39,399			2,28,39,399	9,90,69,213	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	3,83,68,328	84,88,866			84,88,866	4,68,57,194	
					Total 1 NULL:	3,83,68,328	84,88,866			84,88,866	4,68,57,194	
					02	14,74,209	4,66,849			4,66,849	19,41,058	
					Total 2 NULL:	14,74,209	4,66,849			4,66,849	19,41,058	
					06		3,68,105			3,68,105	3,68,105	
					Total 6 NULL:		3,68,105			3,68,105	3,68,105	
					07		2,23,223			2,23,223	2,23,223	
					Total 7 NULL:		2,23,223			2,23,223	2,23,223	
					11		1,22,716			1,22,716	1,22,716	
					Total 11 NULL:		1,22,716			1,22,716	1,22,716	
					13	1,05,056	1,76,251			1,76,251	2,81,307	
					Total 13 NULL:	1,05,056	1,76,251			1,76,251	2,81,307	
					24	1,50,685	5,89,243			5,89,243	7,39,928	
					Total 24 NULL:	1,50,685	5,89,243			5,89,243	7,39,928	
					29		1,49,404			1,49,404	1,49,404	
					Total 29 NULL:		1,49,404			1,49,404	1,49,404	
					41	2,50,000					2,50,000	
					Total 41 NULL:	2,50,000					2,50,000	
					49	4,52,457	46,783			46,783	4,99,240	
					Total 49 NULL:	4,52,457	46,783			46,783	4,99,240	
					Total 0 NULL:	4,08,00,735	1,06,31,440			1,06,31,440	5,14,32,175	
					Total 60 Director General of Police:	4,08,00,735	1,06,31,440			1,06,31,440	5,14,32,175	
					Total 1 Direction and Administration:	4,08,00,735	1,06,31,440			1,06,31,440	5,14,32,175	
	003	61	00		01	22,58,108					22,58,108	
					Total 1 NULL:	22,58,108					22,58,108	
					02	1,50,524	51,012			51,012	2,01,536	
					Total 2 NULL:	1,50,524	51,012			51,012	2,01,536	
					11		23,109			23,109	23,109	
					Total 11 NULL:		23,109			23,109	23,109	
					13	14,224	1,925			1,925	16,149	
					Total 13 NULL:	14,224	1,925			1,925	16,149	
					24	56,350	18,656			18,656	75,006	
					Total 24 NULL:	56,350	18,656			18,656	75,006	
					Total 0 NULL:	24,79,206	94,702			94,702	25,73,908	
					Total 61 Police Training Centre:	24,79,206	94,702			94,702	25,73,908	
	62	00			01	1,20,30,403	35,97,533			35,97,533	1,56,27,936	
					Total 1 NULL:	1,20,30,403	35,97,533			35,97,533	1,56,27,936	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	62	00	02	2,78,155	93,765			93,765	3,71,920	
					Total 2 NULL:	2,78,155	93,765			93,765	3,71,920	
					11		38,418			38,418	38,418	
					Total 11 NULL:		38,418			38,418	38,418	
					13	25,029	56,987			56,987	82,016	
					Total 13 NULL:	25,029	56,987			56,987	82,016	
					24	1,51,922					1,51,922	
					Total 24 NULL:	1,51,922					1,51,922	
					Total 0 NULL:	1,24,85,509	37,86,703			37,86,703	1,62,72,212	
					Total 62 Police Training Centre at Yangang:	1,24,85,509	37,86,703			37,86,703	1,62,72,212	
					Total 3 Education and Training:	1,49,64,715	38,81,405			38,81,405	1,88,46,120	
101	62	00	01			9,99,14,149	2,57,25,308			2,57,25,308	12,56,39,457	
					Total 1 NULL:	9,99,14,149	2,57,25,308			2,57,25,308	12,56,39,457	
					02	7,92,190	2,61,813			2,61,813	10,54,003	
					Total 2 NULL:	7,92,190	2,61,813			2,61,813	10,54,003	
					06		2,02,403			2,02,403	2,02,403	
					Total 6 NULL:		2,02,403			2,02,403	2,02,403	
					07		67,98,505			67,98,505	67,98,505	
					Total 7 NULL:		67,98,505			67,98,505	67,98,505	
					13	23,888	54,642			54,642	78,530	
					Total 13 NULL:	23,888	54,642			54,642	78,530	
					24	8,43,509	1,42,560			1,42,560	9,86,069	
					Total 24 NULL:	8,43,509	1,42,560			1,42,560	9,86,069	
					Total 0 NULL:	10,15,73,736	3,31,85,231			3,31,85,231	13,47,58,967	
					Total 62 Intelligence Branch:	10,15,73,736	3,31,85,231			3,31,85,231	13,47,58,967	
63	00	01				2,58,89,020	67,11,203			67,11,203	3,26,00,223	
					Total 1 NULL:	2,58,89,020	67,11,203			67,11,203	3,26,00,223	
					02	8,33,358	2,71,801			2,71,801	11,05,159	
					Total 2 NULL:	8,33,358	2,71,801			2,71,801	11,05,159	
					06		1,23,802			1,23,802	1,23,802	
					Total 6 NULL:		1,23,802			1,23,802	1,23,802	
					07		18,81,685			18,81,685	18,81,685	
					Total 7 NULL:		18,81,685			18,81,685	18,81,685	
					13	55,409	12,051			12,051	67,460	
					Total 13 NULL:	55,409	12,051			12,051	67,460	
					24	1,50,114	76,182			76,182	2,26,296	
					Total 24 NULL:	1,50,114	76,182			76,182	2,26,296	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	00	41	75,000					75,000	
					Total 41 NULL:	75,000					75,000	
					Total 0 NULL:	2,70,02,901	90,76,724			90,76,724	3,60,79,625	
				84	01	1,05,78,029	27,70,760			27,70,760	1,33,48,789	
					Total 1 :	1,05,78,029	27,70,760			27,70,760	1,33,48,789	
					02	1,33,951	47,801			47,801	1,81,752	
					Total 2 :	1,33,951	47,801			47,801	1,81,752	
					07		6,98,682			6,98,682	6,98,682	
					Total 7 :		6,98,682			6,98,682	6,98,682	
					13	20,617	26,900			26,900	47,517	
					Total 13 :	20,617	26,900			26,900	47,517	
					24	1,20,424	88,695			88,695	2,09,119	
					Total 24 :	1,20,424	88,695			88,695	2,09,119	
					41	75,000					75,000	
					Total 41 :	75,000					75,000	
					Total 84 Anti Human Trafficking Unit Police Station:	1,09,28,021	36,32,838			36,32,838	1,45,60,859	
					Total 63 Crime Investigation Branch:	3,79,30,922	1,27,09,562			1,27,09,562	5,06,40,484	
					Total 101 Criminal Investigation and Vigilance:	13,95,04,658	4,58,94,793			4,58,94,793	18,53,99,451	
104	64	00	01			25,57,86,572	6,67,29,176			6,67,29,176	32,25,15,748	
					Total 1 NULL:	25,57,86,572	6,67,29,176			6,67,29,176	32,25,15,748	
					02	6,13,796					6,13,796	
					Total 2 NULL:	6,13,796					6,13,796	
					06		5,74,549			5,74,549	5,74,549	
					Total 6 NULL:		5,74,549			5,74,549	5,74,549	
					07		1,84,85,351			1,84,85,351	1,84,85,351	
					Total 7 NULL:		1,84,85,351			1,84,85,351	1,84,85,351	
					13	1,00,852	15,658			15,658	1,16,510	
					Total 13 NULL:	1,00,852	15,658			15,658	1,16,510	
					24	3,07,795	3,57,675			3,57,675	6,65,470	
					Total 24 NULL:	3,07,795	3,57,675			3,57,675	6,65,470	
					Total 0 NULL:	25,68,09,015	8,61,62,409			8,61,62,409	34,29,71,424	
					Total 64 Sikkim Armed Police:	25,68,09,015	8,61,62,409			8,61,62,409	34,29,71,424	
		67	00	01		12,30,65,244	3,17,45,536			3,17,45,536	15,48,10,780	
					Total 1 NULL:	12,30,65,244	3,17,45,536			3,17,45,536	15,48,10,780	
					02	1,48,454	53,259			53,259	2,01,713	
					Total 2 NULL:	1,48,454	53,259			53,259	2,01,713	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00	06		50,000			50,000	50,000	
						Total 6 NULL:	50,000			50,000	50,000	
					07		86,12,543			86,12,543	86,12,543	
						Total 7 NULL:	86,12,543			86,12,543	86,12,543	
					13		1,68,931	23,223		23,223	1,92,154	
						Total 13 NULL:	1,68,931	23,223		23,223	1,92,154	
					24		5,01,867	1,11,352		1,11,352	6,13,219	
						Total 24 NULL:	5,01,867	1,11,352		1,11,352	6,13,219	
						Total 0 NULL:	12,38,84,496	4,05,95,913		4,05,95,913	16,44,80,409	
						Total 67 Indian Reserve Battalion (3rd IRBn):	12,38,84,496	4,05,95,913		4,05,95,913	16,44,80,409	
						Total 104 Special Police:	38,06,93,511	12,67,58,322		12,67,58,322	50,74,51,833	
108	67	00	01				10,35,03,888	2,66,33,423		2,66,33,423	13,01,37,311	
						Total 1 NULL:	10,35,03,888	2,66,33,423		2,66,33,423	13,01,37,311	
					02		30,49,276	10,07,361		10,07,361	40,56,637	
						Total 2 NULL:	30,49,276	10,07,361		10,07,361	40,56,637	
					06			2,00,000		2,00,000	2,00,000	
						Total 6 NULL:		2,00,000		2,00,000	2,00,000	
					07			76,36,576		76,36,576	76,36,576	
						Total 7 NULL:		76,36,576		76,36,576	76,36,576	
					13		48,656	27,516		27,516	76,172	
						Total 13 NULL:	48,656	27,516		27,516	76,172	
					14		21,000				21,000	
						Total 14 NULL:	21,000				21,000	
					24		9,41,429	3,52,717		3,52,717	12,94,146	
						Total 24 NULL:	9,41,429	3,52,717		3,52,717	12,94,146	
					29			15,986		15,986	15,986	
						Total 29 NULL:		15,986		15,986	15,986	
						Total 0 NULL:	10,75,64,249	3,58,73,579		3,58,73,579	14,34,37,828	
						Total 67 Reserve Line & Police Band:	10,75,64,249	3,58,73,579		3,58,73,579	14,34,37,828	
						Total 108 State Headquarters Police:	10,75,64,249	3,58,73,579		3,58,73,579	14,34,37,828	
109	68	60	01				53,39,358	12,88,104		12,88,104	66,27,462	
						Total 1 :	53,39,358	12,88,104		12,88,104	66,27,462	
					13		9,168	14,405		14,405	23,573	
						Total 13 :	9,168	14,405		14,405	23,573	
					24		1,52,576				1,52,576	
						Total 24 :	1,52,576				1,52,576	
						Total 60 North and East:	55,01,102	13,02,509		13,02,509	68,03,611	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	60								
						Total 68 Range Office:	55,01,102	13,02,509		13,02,509	68,03,611	
						Total 109 District Police:	55,01,102	13,02,509		13,02,509	68,03,611	
	114	70	00	01			3,21,26,868	81,16,568		81,16,568	4,02,43,436	
						Total 1 NULL:	3,21,26,868	81,16,568		81,16,568	4,02,43,436	
					02		9,74,323	2,76,825		2,76,825	12,51,148	
						Total 2 NULL:	9,74,323	2,76,825		2,76,825	12,51,148	
					07			21,61,131		21,61,131	21,61,131	
						Total 7 NULL:		21,61,131		21,61,131	21,61,131	
					11			26,000		26,000	26,000	
						Total 11 NULL:		26,000		26,000	26,000	
					13		41,786	19,029		19,029	60,815	
						Total 13 NULL:	41,786	19,029		19,029	60,815	
					14			3,450		3,450	3,450	
						Total 14 NULL:		3,450		3,450	3,450	
					24		2,23,361	61,253		61,253	2,84,614	
						Total 24 NULL:	2,23,361	61,253		61,253	2,84,614	
						Total 0 NULL:	3,33,66,338	1,06,64,256		1,06,64,256	4,40,30,594	
						Total 70 Police Communication Branch:	3,33,66,338	1,06,64,256		1,06,64,256	4,40,30,594	
						Total 114 Wireless and Computers:	3,33,66,338	1,06,64,256		1,06,64,256	4,40,30,594	
	116	00	00	01			29,68,396	7,71,834		7,71,834	37,40,230	
						Total 1 NULL:	29,68,396	7,71,834		7,71,834	37,40,230	
					02		3,37,266	1,07,012		1,07,012	4,44,278	
						Total 2 NULL:	3,37,266	1,07,012		1,07,012	4,44,278	
					24		5,280				5,280	
						Total 24 NULL:	5,280				5,280	
						Total 0 NULL:	33,10,942	8,78,846		8,78,846	41,89,788	
						Total 0 NULL:	33,10,942	8,78,846		8,78,846	41,89,788	
						Total 116 Forensic Science:	33,10,942	8,78,846		8,78,846	41,89,788	
	117	74	00	01			28,55,860				28,55,860	
						Total 1 NULL:	28,55,860				28,55,860	
					02		4,98,992	1,26,789		1,26,789	6,25,781	
						Total 2 NULL:	4,98,992	1,26,789		1,26,789	6,25,781	
					13		62,378				62,378	
						Total 13 NULL:	62,378				62,378	
						Total 0 NULL:	34,17,230	1,26,789		1,26,789	35,44,019	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	74	Total 74	Check-Posts Administration(Head Quarter):	34,17,230	1,26,789			1,26,789	35,44,019	
		75	00	01		8,86,85,734	2,27,10,222			2,27,10,222	11,13,95,956	
					Total 1 NULL:	8,86,85,734	2,27,10,222			2,27,10,222	11,13,95,956	
				13		3,37,084	4,950			4,950	3,42,034	
					Total 13 NULL:	3,37,084	4,950			4,950	3,42,034	
				41			30,000			30,000	30,000	
					Total 41 NULL:		30,000			30,000	30,000	
					Total 0 NULL:	8,90,22,818	2,27,45,172			2,27,45,172	11,17,67,990	
					Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	8,90,22,818	2,27,45,172			2,27,45,172	11,17,67,990	
					Total 117 Internal Security:	9,24,40,048	2,28,71,961			2,28,71,961	11,53,12,009	
911	00	00	00			- 1,32,133		- 1,00,000		- 1,00,000	- 2,32,133	
					Total 0 NULL:	- 1,32,133		- 1,00,000		- 1,00,000	- 2,32,133	
					Total 0 NULL:	- 1,32,133		- 1,00,000		- 1,00,000	- 2,32,133	
					Total 0 NULL:	- 1,32,133		- 1,00,000		- 1,00,000	- 2,32,133	
					Total 911 Deduct Recoveries of Overpayments:	- 1,32,133		- 1,00,000		- 1,00,000	- 2,32,133	
					Total 0 NULL:	81,80,14,165	25,87,57,111	- 1,00,000		25,86,57,111	1,07,66,71,276	
					Total 2055 Police:	1,63,07,64,461	52,41,38,790	- 3,10,495		52,38,28,295	2,15,45,92,756	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	55,25,000					55,25,000	
Total 81 NULL:						55,25,000					55,25,000	
Total 0 NULL:						55,25,000					55,25,000	
Total 19 National Scheme for Modernization of Police and other forces:						55,25,000					55,25,000	
Total 115 Modernisation of Police Force:						55,25,000					55,25,000	
Total 0 NULL:						55,25,000					55,25,000	
Total 2055 Police:						1,63,07,64,461	52,41,38,790	-	3,10,495	52,38,28,295	2,15,45,92,756	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	3,24,58,052	83,76,685			83,76,685	4,08,34,737	
Total 1 NULL:						3,24,58,052	83,76,685			83,76,685	4,08,34,737	
				02		4,67,535	1,46,295			1,46,295	6,13,830	
Total 2 NULL:						4,67,535	1,46,295			1,46,295	6,13,830	
				07			21,97,420			21,97,420	21,97,420	
Total 7 NULL:							21,97,420			21,97,420	21,97,420	
				13		41,500	1,979			1,979	43,479	
Total 13 NULL:						41,500	1,979			1,979	43,479	
				24		1,55,938	2,17,665			2,17,665	3,73,603	
Total 24 NULL:						1,55,938	2,17,665			2,17,665	3,73,603	
Total 0 NULL:						3,31,23,025	1,09,40,044			1,09,40,044	4,40,63,069	
Total 66 Traffic Police:						3,31,23,025	1,09,40,044			1,09,40,044	4,40,63,069	
Total 108 State Headquarters Police:						3,31,23,025	1,09,40,044			1,09,40,044	4,40,63,069	
109	00	45			01	9,93,92,578	2,59,48,390			2,59,48,390	12,53,40,968	
Total 1 :						9,93,92,578	2,59,48,390			2,59,48,390	12,53,40,968	
				02		48,37,430	16,10,982	-	10,495	16,00,487	64,37,917	
Total 2 :						48,37,430	16,10,982	-	10,495	16,00,487	64,37,917	
				07			71,07,480			71,07,480	71,07,480	
Total 7 :							71,07,480			71,07,480	71,07,480	
				13		1,06,533	5,530			5,530	1,12,063	
Total 13 :						1,06,533	5,530			5,530	1,12,063	
				14		12,390					12,390	
Total 14 :						12,390					12,390	
				24		4,98,616	2,45,546			2,45,546	7,44,162	
Total 24 :						4,98,616	2,45,546			2,45,546	7,44,162	
				41		75,000					75,000	
Total 41 :						75,000					75,000	
Total 45 East District:						10,49,22,547	3,49,17,928	-	10,495	3,49,07,433	13,98,29,980	
Total 0 NULL:						10,49,22,547	3,49,17,928	-	10,495	3,49,07,433	13,98,29,980	
Total 109 District Police:						10,49,22,547	3,49,17,928	-	10,495	3,49,07,433	13,98,29,980	
911	00	00			00	-	64,923	-	2,00,000	-	2,00,000	-
Total 0 NULL:						-	64,923	-	2,00,000	-	2,00,000	-
Total 0 NULL:						-	64,923	-	2,00,000	-	2,00,000	-
Total 0 NULL:						-	64,923	-	2,00,000	-	2,00,000	-
Total 911 Deduct Recoveries of Overpayments:						-	64,923	-	2,00,000	-	2,00,000	-
Total 0 NULL:						13,79,80,649	4,58,57,972	-	2,10,495	4,56,47,477	18,36,28,126	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055					Total 2055 Police:	1,63,07,64,461	52,41,38,790	-	3,10,495	52,38,28,295	2,15,45,92,756	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	46	01			4,88,70,970	1,26,71,958	
				Total 1 :	4,88,70,970	1,26,71,958		1,26,71,958	6,15,42,928	
				02	55,45,813	15,84,104		15,84,104	71,29,917	
				Total 2 :	55,45,813	15,84,104		15,84,104	71,29,917	
				07		35,70,744		35,70,744	35,70,744	
				Total 7 :		35,70,744		35,70,744	35,70,744	
				13		9,887		9,887	9,887	
				Total 13 :		9,887		9,887	9,887	
				24		1,51,917		1,51,917	1,51,917	
				Total 24 :		1,51,917		1,51,917	1,51,917	
				Total 46 West District:	5,44,16,783	1,79,88,610		1,79,88,610	7,24,05,393	
				Total 0 NULL:	5,44,16,783	1,79,88,610		1,79,88,610	7,24,05,393	
				Total 109 District Police:	5,44,16,783	1,79,88,610		1,79,88,610	7,24,05,393	
				Total 0 NULL:	5,44,16,783	1,79,88,610		1,79,88,610	7,24,05,393	
				Total 2055 Police:	1,63,07,64,461	52,41,38,790	- 3,10,495	52,38,28,295	2,15,45,92,756	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	47	01			3,24,02,634	81,01,572	
					Total 1 :			3,24,02,634	81,01,572	
					02			31,11,989	10,34,307	
					Total 2 :			31,11,989	10,34,307	
					13			70,260	46,533	
					Total 13 :			70,260	46,533	
					24			3,87,381	1,32,207	
					Total 24 :			3,87,381	1,32,207	
					Total 47 North District:			3,59,72,264	93,14,619	
					Total 0 NULL:			3,59,72,264	93,14,619	
					Total 109 District Police:			3,59,72,264	93,14,619	
					Total 0 NULL:			3,59,72,264	93,14,619	
					Total 2055 Police:			1,63,07,64,461	52,41,38,790	- 3,10,495
								52,38,28,295	2,15,45,92,756	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	18,38,57,563	4,77,74,886			4,77,74,886	23,16,32,449	
					Total 1 NULL:	18,38,57,563	4,77,74,886			4,77,74,886	23,16,32,449	
					02	42,000	10,500			10,500	52,500	
					Total 2 NULL:	42,000	10,500			10,500	52,500	
					06		2,08,397			2,08,397	2,08,397	
					Total 6 NULL:		2,08,397			2,08,397	2,08,397	
					07		1,16,55,866			1,16,55,866	1,16,55,866	
					Total 7 NULL:		1,16,55,866			1,16,55,866	1,16,55,866	
					13	8,010	1,50,729			1,50,729	1,58,739	
					Total 13 NULL:	8,010	1,50,729			1,50,729	1,58,739	
					24	1,65,608	2,00,681			2,00,681	3,66,289	
					Total 24 NULL:	1,65,608	2,00,681			2,00,681	3,66,289	
					Total 0 NULL:	18,40,73,181	6,00,01,059			6,00,01,059	24,40,74,240	
					Total 65 India Reserve Battalion:	18,40,73,181	6,00,01,059			6,00,01,059	24,40,74,240	
	66		00		01	12,18,29,820	3,15,68,365			3,15,68,365	15,33,98,185	
					Total 1 NULL:	12,18,29,820	3,15,68,365			3,15,68,365	15,33,98,185	
					02	94,865	67,184			67,184	1,62,049	
					Total 2 NULL:	94,865	67,184			67,184	1,62,049	
					06		6,23,078			6,23,078	6,23,078	
					Total 6 NULL:		6,23,078			6,23,078	6,23,078	
					07		84,65,969			84,65,969	84,65,969	
					Total 7 NULL:		84,65,969			84,65,969	84,65,969	
					13	83,711	1,80,021			1,80,021	2,63,732	
					Total 13 NULL:	83,711	1,80,021			1,80,021	2,63,732	
					24	3,59,374					3,59,374	
					Total 24 NULL:	3,59,374					3,59,374	
					Total 0 NULL:	12,23,67,770	4,09,04,617			4,09,04,617	16,32,72,387	
					Total 66 India Reserve Battalion (2nd IRBn):	12,23,67,770	4,09,04,617			4,09,04,617	16,32,72,387	
					Total 104 Special Police:	30,64,40,951	10,09,05,676			10,09,05,676	40,73,46,627	
	109	00	48		01	12,26,80,816	3,19,00,238			3,19,00,238	15,45,81,054	
					Total 1 :	12,26,80,816	3,19,00,238			3,19,00,238	15,45,81,054	
					02	69,30,340	23,19,051			23,19,051	92,49,391	
					Total 2 :	69,30,340	23,19,051			23,19,051	92,49,391	
					07		89,43,081			89,43,081	89,43,081	
					Total 7 :		89,43,081			89,43,081	89,43,081	
					13	8,566	42,052			42,052	50,618	
					Total 13 :	8,566	42,052			42,052	50,618	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48	14		1,52,000			1,52,000	1,52,000	
					Total 14 :		1,52,000			1,52,000	1,52,000	
					24	5,40,472	2,86,428			2,86,428	8,26,900	
					Total 24 :	5,40,472	2,86,428			2,86,428	8,26,900	
					41	75,000					75,000	
					Total 41 :	75,000					75,000	
					Total 48 South District:	13,02,35,194	4,36,42,850			4,36,42,850	17,38,78,044	
					Total 0 NULL:	13,02,35,194	4,36,42,850			4,36,42,850	17,38,78,044	
68	61				13		83,170			83,170	83,170	
					Total 13 :		83,170			83,170	83,170	
					24	17,600	17,600			17,600	35,200	
					Total 24 :	17,600	17,600			17,600	35,200	
					41	50,000					50,000	
					Total 41 :	50,000					50,000	
					Total 61 South and West:	67,600	1,00,770			1,00,770	1,68,370	
					Total 68 Range Office:	67,600	1,00,770			1,00,770	1,68,370	
					Total 109 District Police:	13,03,02,794	4,37,43,620			4,37,43,620	17,40,46,414	
					Total 0 NULL:	43,67,43,745	14,46,49,296			14,46,49,296	58,13,93,041	
					Total 2055 Police:	1,63,07,64,461	52,41,38,790	-	3,10,495	52,38,28,295	2,15,45,92,756	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49	01	7,91,29,423	2,02,69,684			2,02,69,684	9,93,99,107	
					Total 1 :	7,91,29,423	2,02,69,684			2,02,69,684	9,93,99,107	
					02	29,45,362	13,83,029			13,83,029	43,28,391	
					Total 2 :	29,45,362	13,83,029			13,83,029	43,28,391	
					06		29,095			29,095	29,095	
					Total 6 :		29,095			29,095	29,095	
					07		52,83,031			52,83,031	52,83,031	
					Total 7 :		52,83,031			52,83,031	52,83,031	
					11	50,000					50,000	
					Total 11 :	50,000					50,000	
					13	65,831	44,918			44,918	1,10,749	
					Total 13 :	65,831	44,918			44,918	1,10,749	
					24	3,91,327	1,20,979			1,20,979	5,12,306	
					Total 24 :	3,91,327	1,20,979			1,20,979	5,12,306	
					41	75,000					75,000	
					Total 41 :	75,000					75,000	
					Total 49 Pakyong District:	8,26,56,943	2,71,30,736			2,71,30,736	10,97,87,679	
					Total 0 NULL:	8,26,56,943	2,71,30,736			2,71,30,736	10,97,87,679	
					Total 109 District Police:	8,26,56,943	2,71,30,736			2,71,30,736	10,97,87,679	
					Total 0 NULL:	8,26,56,943	2,71,30,736			2,71,30,736	10,97,87,679	
					Total 2055 Police:	1,63,07,64,461	52,41,38,790	-	3,10,495	52,38,28,295	2,15,45,92,756	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	50	01			1,41,55,480	6,82,66,059	
					Total 1 :			1,41,55,480	6,82,66,059	
					02			18,29,395	70,00,371	
					Total 2 :			18,29,395	70,00,371	
					06			2,02,518	2,02,518	
					Total 6 :			2,02,518	2,02,518	
					07			39,64,865	39,64,865	
					Total 7 :			39,64,865	39,64,865	
					13			24,274	28,174	
					Total 13 :			24,274	28,174	
					24			2,38,914	3,58,371	
					Total 24 :			2,38,914	3,58,371	
					41			25,000	75,000	
					Total 41 :			25,000	75,000	
					Total 50 Soreng District:			2,04,40,446	7,98,95,358	
					Total 0 NULL:			2,04,40,446	7,98,95,358	
					Total 109 District Police:			2,04,40,446	7,98,95,358	
					Total 0 NULL:			2,04,40,446	7,98,95,358	
					Total 2055 Police:			3,10,495	2,15,45,92,756	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	2,09,83,153	54,94,129			54,94,129	2,64,77,282	
Total 1 NULL:						2,09,83,153	54,94,129			54,94,129	2,64,77,282	
02						6,15,129	1,68,002			1,68,002	7,83,131	
Total 2 NULL:						6,15,129	1,68,002			1,68,002	7,83,131	
07							13,93,858			13,93,858	13,93,858	
Total 7 NULL:							13,93,858			13,93,858	13,93,858	
24						2,76,584	4,45,544			4,45,544	7,22,128	
Total 24 NULL:						2,76,584	4,45,544			4,45,544	7,22,128	
49							50,000			50,000	50,000	
Total 49 NULL:							50,000			50,000	50,000	
Total 0 NULL:						2,18,74,866	75,51,533			75,51,533	2,94,26,399	
Total 61 State Jail, Rongnek:						2,18,74,866	75,51,533			75,51,533	2,94,26,399	
Total 1 Direction and Administration:						2,18,74,866	75,51,533			75,51,533	2,94,26,399	
102	61	00	21			- 45,600					- 45,600	
Total 21 NULL:						- 45,600					- 45,600	
Total 0 NULL:						- 45,600					- 45,600	
Total 61 State Jail, Rongnek:						- 45,600					- 45,600	
Total 102 Jail manufactures:						- 45,600					- 45,600	
Total 0 NULL:						2,18,29,266	75,51,533			75,51,533	2,93,80,799	
Total 2056 Jails:						2,96,50,060	1,01,89,941	- 9,600		1,01,80,341	3,98,30,401	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 14 Home Parameter : 1 Voted													
2056	00	102	61	00	21	-	11,600	-	9,600	-	9,600	-	21,200
Total 21 NULL:						-	11,600	-	9,600	-	9,600	-	21,200
Total 0 NULL:						-	11,600	-	9,600	-	9,600	-	21,200
Total 61 State Jail, Rongnek:						-	11,600	-	9,600	-	9,600	-	21,200
Total 102 Jail manufactures:						-	11,600	-	9,600	-	9,600	-	21,200
Total 0 NULL:						-	11,600	-	9,600	-	9,600	-	21,200
Total 2056 Jails:						2,96,50,060	1,01,89,941	-	9,600	1,01,80,341	3,98,30,401		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	72,25,222	19,19,730			19,19,730	91,44,952	
Total 1 NULL:						72,25,222	19,19,730			19,19,730	91,44,952	
02						6,07,172	2,11,298			2,11,298	8,18,470	
Total 2 NULL:						6,07,172	2,11,298			2,11,298	8,18,470	
07							5,07,380			5,07,380	5,07,380	
Total 7 NULL:							5,07,380			5,07,380	5,07,380	
Total 0 NULL:						78,32,394	26,38,408			26,38,408	1,04,70,802	
Total 63 Sub-Jail Namchi:						78,32,394	26,38,408			26,38,408	1,04,70,802	
Total 1 Direction and Administration:						78,32,394	26,38,408			26,38,408	1,04,70,802	
Total 0 NULL:						78,32,394	26,38,408			26,38,408	1,04,70,802	
Total 2056 Jails:						2,96,50,060	1,01,89,941	-	9,600	1,01,80,341	3,98,30,401	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 32 Printing And Stationary													
Parameter : 1 Voted													
2058	00	103	60	00	01			3,25,50,921	83,83,854	83,83,854	4,09,34,775		
					Total 1 NULL:			3,25,50,921	83,83,854	83,83,854	4,09,34,775		
					02			17,07,804	5,72,786	5,72,786	22,80,590		
					Total 2 NULL:			17,07,804	5,72,786	5,72,786	22,80,590		
					06			50,000	1,29,290	1,29,290	1,79,290		
					Total 6 NULL:			50,000	1,29,290	1,29,290	1,79,290		
					07				25,52,630	25,52,630	25,52,630		
					Total 7 NULL:				25,52,630	25,52,630	25,52,630		
					29			6,13,176	2,08,918	2,08,918	8,22,094		
					Total 29 NULL:			6,13,176	2,08,918	2,08,918	8,22,094		
					Total 0 NULL:			3,49,21,901	1,18,47,478	1,18,47,478	4,67,69,379		
					Total 60 Sikkim Government Press, Gangtok:			3,49,21,901	1,18,47,478	1,18,47,478	4,67,69,379		
					Total 103 Government Presses:			3,49,21,901	1,18,47,478	1,18,47,478	4,67,69,379		
911	00		00	00					-	53,645	-	53,645	
					Total 0 NULL:				-	53,645	-	53,645	
					Total 0 NULL:				-	53,645	-	53,645	
					Total 0 NULL:				-	53,645	-	53,645	
					Total 911 Deduct Recoveries of Overpayments:				-	53,645	-	53,645	
					Total 0 NULL:			3,49,21,901	1,18,47,478	-	53,645	1,17,93,833	4,67,15,734
					Total 2058 Stationery and Printing:			3,49,21,901	1,18,47,478	-	53,645	1,17,93,833	4,67,15,734

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	7,35,68,305	1,85,62,113			1,85,62,113	9,21,30,418	
Total 1 :						7,35,68,305	1,85,62,113			1,85,62,113	9,21,30,418	
02						64,15,458	21,02,950			21,02,950	85,18,408	
Total 2 :						64,15,458	21,02,950			21,02,950	85,18,408	
07							52,62,468			52,62,468	52,62,468	
Total 7 :							52,62,468			52,62,468	52,62,468	
Total 44 Head Quarter Establishment:						7,99,83,763	2,59,27,531			2,59,27,531	10,59,11,294	
Total 61 Chief Engineer (Buildings) Establishment:						7,99,83,763	2,59,27,531			2,59,27,531	10,59,11,294	
Total 1 Direction and Administration:						7,99,83,763	2,59,27,531			2,59,27,531	10,59,11,294	
911	00	00	00			- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 0 NULL:						- 2,125					- 2,125	
Total 911 Deduct Recoveries of Overpayments:						- 2,125					- 2,125	
Total 80 General:						7,99,81,638	2,59,27,531			2,59,27,531	10,59,09,169	
Total 2059 Public Works:						11,29,28,370	3,65,40,778			3,65,40,778	14,94,69,148	
Grant : 7 Education												
Parameter : 1 Voted												
2059	60	053	60	77	02	- 4,800					- 4,800	
Total 2 :						- 4,800					- 4,800	
Total 77 Maintenance and Repairs of Educational:						- 4,800					- 4,800	
Total 60 Work Charged Establishment:						- 4,800					- 4,800	
Total 53 Maintenance and Repairs:						- 4,800					- 4,800	
Total 60 Other Buildings:						- 4,800					- 4,800	
Total 2059 Public Works:						11,29,28,370	3,65,40,778			3,65,40,778	14,94,69,148	
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49	1,40,351					1,40,351	
Total 49 :						1,40,351					1,40,351	
Total 67 Maintenace and repair of official residence of the Governor-(charged)):						1,40,351					1,40,351	
Total 60 Work Charged Establishment:						1,40,351					1,40,351	
61	68		21			2,87,917	80,780			80,780	3,68,697	
Total 21 :						2,87,917	80,780			80,780	3,68,697	
27						3,42,964					3,42,964	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	61	68								
						Total 27 :	3,42,964				3,42,964	
						Total 68 Maintenance and repairs of official residence of the Governor-(charged):	6,30,881	80,780		80,780	7,11,661	
						Total 61 Other Maintenance Expenditure:	6,30,881	80,780		80,780	7,11,661	
						Total 53 Maintenance and Repairs:	7,71,232	80,780		80,780	8,52,012	
103	44	00	49				20,400				20,400	
						Total 49 NULL:	20,400				20,400	
						Total 0 NULL:	20,400				20,400	
						Total 44 Governor:	20,400				20,400	
						Total 103 Furnishings:	20,400				20,400	
						Total 60 Other Buildings:	7,91,632	80,780		80,780	8,72,412	
						Total 2059 Public Works:	11,29,28,370	3,65,40,778		3,65,40,778	14,94,69,148	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	97,50,134	24,94,798			24,94,798	1,22,44,932	
Total 1 :						97,50,134	24,94,798			24,94,798	1,22,44,932	
07							6,90,805			6,90,805	6,90,805	
Total 7 :							6,90,805			6,90,805	6,90,805	
Total 46 West District:						97,50,134	31,85,603			31,85,603	1,29,35,737	
Total 61 Chief Engineer (Buildings) Establishment:						97,50,134	31,85,603			31,85,603	1,29,35,737	
Total 1 Direction and Administration:						97,50,134	31,85,603			31,85,603	1,29,35,737	
Total 80 General:						97,50,134	31,85,603			31,85,603	1,29,35,737	
Total 2059 Public Works:						11,29,28,370	3,65,40,778			3,65,40,778	14,94,69,148	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	22,43,854	5,95,216			5,95,216	28,39,070	
Total 1 :						22,43,854	5,95,216			5,95,216	28,39,070	
02						7,31,175	2,43,725			2,43,725	9,74,900	
Total 2 :						7,31,175	2,43,725			2,43,725	9,74,900	
07							1,38,906			1,38,906	1,38,906	
Total 7 :							1,38,906			1,38,906	1,38,906	
Total 47 North District:						29,75,029	9,77,847			9,77,847	39,52,876	
Total 61 Chief Engineer (Buildings) Establishment:						29,75,029	9,77,847			9,77,847	39,52,876	
Total 1 Direction and Administration:						29,75,029	9,77,847			9,77,847	39,52,876	
Total 80 General:						29,75,029	9,77,847			9,77,847	39,52,876	
Total 2059 Public Works:						11,29,28,370	3,65,40,778			3,65,40,778	14,94,69,148	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	48	01	1,66,47,212	42,39,504			42,39,504	2,08,86,716	
					Total 1 :	1,66,47,212	42,39,504			42,39,504	2,08,86,716	
					02	27,87,525	9,23,175			9,23,175	37,10,700	
					Total 2 :	27,87,525	9,23,175			9,23,175	37,10,700	
					07		12,06,338			12,06,338	12,06,338	
					Total 7 :		12,06,338			12,06,338	12,06,338	
					Total 48 South District:	1,94,34,737	63,69,017			63,69,017	2,58,03,754	
					Total 61 Chief Engineer (Buildings) Establishment:	1,94,34,737	63,69,017			63,69,017	2,58,03,754	
					Total 1 Direction and Administration:	1,94,34,737	63,69,017			63,69,017	2,58,03,754	
					Total 80 General:	1,94,34,737	63,69,017			63,69,017	2,58,03,754	
					Total 2059 Public Works:	11,29,28,370	3,65,40,778			3,65,40,778	14,94,69,148	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,12,96,469	30,92,040			30,92,040	1,43,88,509	
Total 1 :						1,12,96,469	30,92,040			30,92,040	1,43,88,509	
					02	8,01,606	2,86,278			2,86,278	10,87,884	
Total 2 :						8,01,606	2,86,278			2,86,278	10,87,884	
					07		7,91,678			7,91,678	7,91,678	
Total 7 :							7,91,678			7,91,678	7,91,678	
					13	18,000	13,500			13,500	31,500	
Total 13 :						18,000	13,500			13,500	31,500	
					24		1,37,300			1,37,300	1,37,300	
Total 24 :							1,37,300			1,37,300	1,37,300	
Total 44 Head Office Establishment:						1,21,16,075	43,20,796			43,20,796	1,64,36,871	
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,21,16,075	43,20,796			43,20,796	1,64,36,871	
Total 103 Lokayukta/Up-Lokayukta:						1,21,16,075	43,20,796			43,20,796	1,64,36,871	
Total 0 NULL:						1,21,16,075	43,20,796			43,20,796	1,64,36,871	
Total 2062 Vigilance:						4,34,66,245	1,45,54,782			1,45,54,782	5,80,21,027	
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	2,83,45,404	73,72,884			73,72,884	3,57,18,288	
Total 1 NULL:						2,83,45,404	73,72,884			73,72,884	3,57,18,288	
					02	24,56,690	8,79,730			8,79,730	33,36,420	
Total 2 NULL:						24,56,690	8,79,730			8,79,730	33,36,420	
					07		19,51,866			19,51,866	19,51,866	
Total 7 NULL:							19,51,866			19,51,866	19,51,866	
					11	39,441					39,441	
Total 11 NULL:						39,441					39,441	
					13	78,919	5,884			5,884	84,803	
Total 13 NULL:						78,919	5,884			5,884	84,803	
					16	9,430					9,430	
Total 16 NULL:						9,430					9,430	
					24	2,15,922					2,15,922	
Total 24 NULL:						2,15,922					2,15,922	
					29	29,364	23,622			23,622	52,986	
Total 29 NULL:						29,364	23,622			23,622	52,986	
					41	1,75,000					1,75,000	
Total 41 NULL:						1,75,000					1,75,000	
Total 0 NULL:						3,13,50,170	1,02,33,986			1,02,33,986	4,15,84,156	
Total 60 Establishment:						3,13,50,170	1,02,33,986			1,02,33,986	4,15,84,156	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted -----												
2062	00	105	Total 105 Other Vigilance Agencies:			3,13,50,170	1,02,33,986			1,02,33,986	4,15,84,156	
			Total 0 NULL:			3,13,50,170	1,02,33,986			1,02,33,986	4,15,84,156	
			Total 2062 Vigilance:			4,34,66,245	1,45,54,782			1,45,54,782	5,80,21,027	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	1,01,97,000	3,37,000			3,37,000	1,05,34,000	
					Total 1 NULL:	1,01,97,000	3,37,000			3,37,000	1,05,34,000	
					02	1,47,12,000	1,47,12,000			1,47,12,000	2,94,24,000	
					Total 2 NULL:	1,47,12,000	1,47,12,000			1,47,12,000	2,94,24,000	
					13	32,50,000	17,50,000			17,50,000	50,00,000	
					Total 13 NULL:	32,50,000	17,50,000			17,50,000	50,00,000	
					24	19,25,000	19,25,000			19,25,000	38,50,000	
					Total 24 NULL:	19,25,000	19,25,000			19,25,000	38,50,000	
					Total 0 NULL:	3,00,84,000	1,87,24,000			1,87,24,000	4,88,08,000	
					Total 60 Sikkim House, New Delhi:	3,00,84,000	1,87,24,000			1,87,24,000	4,88,08,000	
	61		00		01	9,68,520	2,51,108			2,51,108	12,19,628	
					Total 1 NULL:	9,68,520	2,51,108			2,51,108	12,19,628	
					02	7,76,600	1,97,474			1,97,474	9,74,074	
					Total 2 NULL:	7,76,600	1,97,474			1,97,474	9,74,074	
					07		1,11,139			1,11,139	1,11,139	
					Total 7 NULL:		1,11,139			1,11,139	1,11,139	
					Total 0 NULL:	17,45,120	5,59,721			5,59,721	23,04,841	
					Total 61 Sikkim Guest House, Guwahati:	17,45,120	5,59,721			5,59,721	23,04,841	
					Total 115 Guest Houses, Government Hostels etc.:	3,18,29,120	1,92,83,721			1,92,83,721	5,11,12,841	
					Total 0 NULL:	3,18,29,120	1,92,83,721			1,92,83,721	5,11,12,841	
					Total 2070 Other Administrative Services:	15,96,56,107	4,86,68,817			4,86,68,817	20,83,24,924	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	2,10,023	1,18,116			1,18,116	3,28,139	
					Total 31 :	2,10,023	1,18,116			1,18,116	3,28,139	
					36	35,38,752	8,16,065			8,16,065	43,54,817	
					Total 36 :	35,38,752	8,16,065			8,16,065	43,54,817	
					Total 44 Head Office Establishment:	37,48,775	9,34,181			9,34,181	46,82,956	
					Total 63 Sikkim State Human Right Commission:	37,48,775	9,34,181			9,34,181	46,82,956	
					Total 1 Direction and Administration:	37,48,775	9,34,181			9,34,181	46,82,956	
					Total 0 NULL:	37,48,775	9,34,181			9,34,181	46,82,956	
					Total 2070 Other Administrative Services:	15,96,56,107	4,86,68,817			4,86,68,817	20,83,24,924	
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	60	09	10,86,028	3,36,532			3,36,532	14,22,560	
					Total 9 :	10,86,028	3,36,532			3,36,532	14,22,560	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 28 Department Of Personnel										
Parameter : 1 Voted										
2070	00	003	30	60						
					Total 60 Training of Probationers:			3,36,532	14,22,560	
					Total 30 Department of Personnel:			3,36,532	14,22,560	
	44	00	01		43,36,217	11,30,064		11,30,064	54,66,281	
					Total 1 NULL:	11,30,064		11,30,064	54,66,281	
			02		2,73,110	1,04,660		1,04,660	3,77,770	
					Total 2 NULL:	1,04,660		1,04,660	3,77,770	
			07			2,84,565		2,84,565	2,84,565	
					Total 7 NULL:	2,84,565		2,84,565	2,84,565	
			13		14,420	59,054		59,054	73,474	
					Total 13 NULL:	59,054		59,054	73,474	
					Total 0 NULL:	15,78,343		15,78,343	62,02,090	
					Total 44 Accounts and Administrative Training Institute:	15,78,343		15,78,343	62,02,090	
					Total 3 Training:	19,14,875		19,14,875	76,24,650	
					Total 0 NULL:	19,14,875		19,14,875	76,24,650	
					Total 2070 Other Administrative Services:	4,86,68,817		4,86,68,817	20,83,24,924	
Grant : 30 Police										
Parameter : 1 Voted										
2070	00	106	60	00	01	15,51,715	4,08,157	4,08,157	19,59,872	
					Total 1 NULL:	4,08,157		4,08,157	19,59,872	
			02			6,58,304	6,55,727	6,55,727	13,14,031	
					Total 2 NULL:	6,55,727		6,55,727	13,14,031	
			07				1,13,269	1,13,269	1,13,269	
					Total 7 NULL:	1,13,269		1,13,269	1,13,269	
			13			34,286	1,738	1,738	36,024	
					Total 13 NULL:	1,738		1,738	36,024	
					Total 0 NULL:	11,78,891		11,78,891	34,23,196	
					Total 60 Establishment:	11,78,891		11,78,891	34,23,196	
					Total 106 Civil Defence:	11,78,891		11,78,891	34,23,196	
	107	60	00	01		58,94,367	15,49,601	15,49,601	74,43,968	
					Total 1 NULL:	15,49,601		15,49,601	74,43,968	
			02			1,53,536	1,53,536	1,53,536	3,07,072	
					Total 2 NULL:	1,53,536		1,53,536	3,07,072	
			07				5,07,281	5,07,281	5,07,281	
					Total 7 NULL:	5,07,281		5,07,281	5,07,281	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	107	60	00	13	4,950	15,259		15,259	20,209	
					Total 13 NULL:	4,950	15,259		15,259	20,209	
					24	1,22,212				1,22,212	
					Total 24 NULL:	1,22,212				1,22,212	
					Total 0 NULL:	61,75,065	22,25,677		22,25,677	84,00,742	
					Total 60 Establishment:	61,75,065	22,25,677		22,25,677	84,00,742	
					Total 107 Home Guards:	61,75,065	22,25,677		22,25,677	84,00,742	
	108	60	00	01		4,34,68,296	1,05,60,327		1,05,60,327	5,40,28,623	
					Total 1 NULL:	4,34,68,296	1,05,60,327		1,05,60,327	5,40,28,623	
					02	18,92,196				18,92,196	
					Total 2 NULL:	18,92,196				18,92,196	
					13	1,49,891	85,970		85,970	2,35,861	
					Total 13 NULL:	1,49,891	85,970		85,970	2,35,861	
					24	6,11,820	3,15,590		3,15,590	9,27,410	
					Total 24 NULL:	6,11,820	3,15,590		3,15,590	9,27,410	
					29	26,720	32,310		32,310	59,030	
					Total 29 NULL:	26,720	32,310		32,310	59,030	
					Total 0 NULL:	4,61,48,923	1,09,94,197		1,09,94,197	5,71,43,120	
					Total 60 Establishment:	4,61,48,923	1,09,94,197		1,09,94,197	5,71,43,120	
					Total 108 Fire Protection and Control:	4,61,48,923	1,09,94,197		1,09,94,197	5,71,43,120	
					Total 0 NULL:	5,45,68,293	1,43,98,765		1,43,98,765	6,89,67,058	
					Total 2070 Other Administrative Services:	15,96,56,107	4,86,68,817		4,86,68,817	20,83,24,924	
Grant : 47 Skill Development											
Parameter : 1 Voted											
2070	00	001	64	44	01	82,64,614	19,24,413		19,24,413	1,01,89,027	
					Total 1 :	82,64,614	19,24,413		19,24,413	1,01,89,027	
					02	10,54,753	3,69,001		3,69,001	14,23,754	
					Total 2 :	10,54,753	3,69,001		3,69,001	14,23,754	
					13	21,000	1,85,299		1,85,299	2,06,299	
					Total 13 :	21,000	1,85,299		1,85,299	2,06,299	
					Total 44 Head Office Establishment:	93,40,367	24,78,713		24,78,713	1,18,19,080	
					Total 64 Skill Development and Entrepreneurship:	93,40,367	24,78,713		24,78,713	1,18,19,080	
					Total 1 Direction and Administration:	93,40,367	24,78,713		24,78,713	1,18,19,080	
	003	29	00	95		37,79,777				37,79,777	
					Total 95 NULL:	37,79,777				37,79,777	
					96						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	29	00		16,65,000					16,65,000	
Total 96 NULL:						16,65,000					16,65,000	
Total 0 NULL:						54,44,777					54,44,777	
Total 29 Department of Personnel, AR and Training:						54,44,777					54,44,777	
45	00	36					96,26,000			96,26,000	96,26,000	
Total 36 NULL:							96,26,000			96,26,000	96,26,000	
Total 0 NULL:							96,26,000			96,26,000	96,26,000	
Total 45 State Institute of Capacity Building Karfectar:							96,26,000			96,26,000	96,26,000	
48	00	13				12,000	32,562			32,562	44,562	
Total 13 NULL:						12,000	32,562			32,562	44,562	
Total 0 NULL:						12,000	32,562			32,562	44,562	
Total 48 Directorate of Craftsmanship Training & Employment:						12,000	32,562			32,562	44,562	
Total 3 Training:						54,56,777	96,58,562			96,58,562	1,51,15,339	
Total 0 NULL:						1,47,97,144	1,21,37,275			1,21,37,275	2,69,34,419	
Total 2070 Other Administrative Services:						15,96,56,107	4,86,68,817			4,86,68,817	20,83,24,924	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,40,18,000					3,40,18,000	
					Total 88 NULL:	3,40,18,000					3,40,18,000	
					94	1,49,85,000					1,49,85,000	
					Total 94 NULL:	1,49,85,000					1,49,85,000	
					Total 0 NULL:	4,90,03,000					4,90,03,000	
					Total 29 Department of Personnel, AR and Training:	4,90,03,000					4,90,03,000	
					Total 3 Training:	4,90,03,000					4,90,03,000	
					Total 0 NULL:	4,90,03,000					4,90,03,000	
					Total 2070 Other Administrative Services:	15,96,56,107	4,86,68,817			4,86,68,817	20,83,24,924	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	101	00	00	04	1,96,11,90,159	50,82,22,261		50,82,22,261	2,46,94,12,420	
					Total 4 NULL:	1,96,11,90,159	50,82,22,261		50,82,22,261	2,46,94,12,420	
				71		7,46,225				7,46,225	
					Total 71 NULL:	7,46,225				7,46,225	
					Total 0 NULL:	1,96,19,36,384	50,82,22,261		50,82,22,261	2,47,01,58,645	
					Total 0 NULL:	1,96,19,36,384	50,82,22,261		50,82,22,261	2,47,01,58,645	
					Total 101 Superannuation and Retirement Allowances:	1,96,19,36,384	50,82,22,261		50,82,22,261	2,47,01,58,645	
102	00	00	00	04		43,48,93,561	9,25,92,366		9,25,92,366	52,74,85,927	
					Total 4 NULL:	43,48,93,561	9,25,92,366		9,25,92,366	52,74,85,927	
					Total 0 NULL:	43,48,93,561	9,25,92,366		9,25,92,366	52,74,85,927	
					Total 0 NULL:	43,48,93,561	9,25,92,366		9,25,92,366	52,74,85,927	
					Total 102 Commuted value of Pension:	43,48,93,561	9,25,92,366		9,25,92,366	52,74,85,927	
104	60	00	00	04		52,88,43,190	15,26,22,676		15,26,22,676	68,14,65,866	
					Total 4 NULL:	52,88,43,190	15,26,22,676		15,26,22,676	68,14,65,866	
					Total 0 NULL:	52,88,43,190	15,26,22,676		15,26,22,676	68,14,65,866	
					Total 60 Payment of Gratuities:	52,88,43,190	15,26,22,676		15,26,22,676	68,14,65,866	
					Total 104 Gratuities:	52,88,43,190	15,26,22,676		15,26,22,676	68,14,65,866	
105	00	00	00	04		41,66,28,280	11,68,51,421		11,68,51,421	53,34,79,701	
					Total 4 NULL:	41,66,28,280	11,68,51,421		11,68,51,421	53,34,79,701	
					Total 0 NULL:	41,66,28,280	11,68,51,421		11,68,51,421	53,34,79,701	
					Total 0 NULL:	41,66,28,280	11,68,51,421		11,68,51,421	53,34,79,701	
					Total 105 Family pensions:	41,66,28,280	11,68,51,421		11,68,51,421	53,34,79,701	
115	00	00	00	04		37,62,96,534	8,66,30,413		8,66,30,413	46,29,26,947	
					Total 4 NULL:	37,62,96,534	8,66,30,413		8,66,30,413	46,29,26,947	
				76		2,52,56,592				2,52,56,592	
					Total 76 NULL:	2,52,56,592				2,52,56,592	
					Total 0 NULL:	40,15,53,126	8,66,30,413		8,66,30,413	48,81,83,539	
					Total 0 NULL:	40,15,53,126	8,66,30,413		8,66,30,413	48,81,83,539	
					Total 115 Leave Encashment Benefits:	40,15,53,126	8,66,30,413		8,66,30,413	48,81,83,539	
117	00	00	00	04		26,65,060				26,65,060	
					Total 4 NULL:	26,65,060				26,65,060	
					Total 0 NULL:	26,65,060				26,65,060	
					Total 0 NULL:	26,65,060				26,65,060	
					Total 117 Government Contribution of Defined Contribution Pension Scheme:	26,65,060				26,65,060	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00	-	45,07,583	-	20,32,104	-	20,32,104	-	65,39,687
Total 0 NULL:						-	45,07,583	-	20,32,104	-	20,32,104	-	65,39,687
Total 0 NULL:						-	45,07,583	-	20,32,104	-	20,32,104	-	65,39,687
Total 0 NULL:						-	45,07,583	-	20,32,104	-	20,32,104	-	65,39,687
Total 911 Deduct Recoveries of Overpayment:						-	45,07,583	-	20,32,104	-	20,32,104	-	65,39,687
Total 1 Civil:						3,74,20,12,018	95,69,19,137	-	20,32,104	95,48,87,033	4,69,68,99,051		
Total 2071 Pensions and Other Retirement benefits:						3,75,00,22,629	96,24,56,110	-	20,32,104	96,04,24,006	4,71,04,46,635		
Grant : 20 Judiciary													
Parameter : 3 Charged													
2071	01	106	00	00	04	17,03,861	14,24,973			14,24,973	31,28,834		
Total 4 NULL:						17,03,861	14,24,973			14,24,973	31,28,834		
Total 0 NULL:						17,03,861	14,24,973			14,24,973	31,28,834		
Total 0 NULL:						17,03,861	14,24,973			14,24,973	31,28,834		
Total 106 Pensionary charges in respect of High Court Judges:						17,03,861	14,24,973			14,24,973	31,28,834		
Total 1 Civil:						17,03,861	14,24,973			14,24,973	31,28,834		
Total 2071 Pensions and Other Retirement benefits:						3,75,00,22,629	96,24,56,110	-	20,32,104	96,04,24,006	4,71,04,46,635		
Grant : 24 Legislature													
Parameter : 1 Voted													
2071	01	111	60	00	04	63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 4 NULL:						63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 0 NULL:						63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 60 Ex-Members of State Legislature:						63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 111 Pensions to Legislators:						63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 1 Civil:						63,06,750	41,12,000			41,12,000	1,04,18,750		
Total 2071 Pensions and Other Retirement benefits:						3,75,00,22,629	96,24,56,110	-	20,32,104	96,04,24,006	4,71,04,46,635		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2075	00	103	10 00 01	91,50,625	23,61,068			23,61,068	1,15,11,693	
			Total 1 NULL:	91,50,625	23,61,068			23,61,068	1,15,11,693	
			02	3,23,682	29,539			29,539	3,53,221	
			Total 2 NULL:	3,23,682	29,539			29,539	3,53,221	
			06	2,00,000					2,00,000	
			Total 6 NULL:	2,00,000					2,00,000	
			07		6,06,096			6,06,096	6,06,096	
			Total 7 NULL:		6,06,096			6,06,096	6,06,096	
			13	48,009	10,768			10,768	58,777	
			Total 13 NULL:	48,009	10,768			10,768	58,777	
			Total 0 NULL:	97,22,316	30,07,471			30,07,471	1,27,29,787	
			Total 10 Finance Department:	97,22,316	30,07,471			30,07,471	1,27,29,787	
			Total 103 State Lotteries:	97,22,316	30,07,471			30,07,471	1,27,29,787	
800	00	00	49	1,26,01,220					1,26,01,220	
			Total 49 NULL:	1,26,01,220					1,26,01,220	
			Total 0 NULL:	1,26,01,220					1,26,01,220	
			Total 0 NULL:	1,26,01,220					1,26,01,220	
			Total 800 Other expenditure:	1,26,01,220					1,26,01,220	
			Total 0 NULL:	2,23,23,536	30,07,471			30,07,471	2,53,31,007	
			Total 2075 Miscellaneous General Services:	2,23,23,536	30,07,471			30,07,471	2,53,31,007	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	48,040				-	48,040	
Total 0 NULL:						-	48,040				-	48,040	
Total 0 NULL:						-	48,040				-	48,040	
Total 0 NULL:						-	48,040				-	48,040	
Total 0 NULL:						-	48,040				-	48,040	
Total 911 Deduct Recoveries of Overpayments:						-	48,040				-	48,040	
Total 0 NULL:						-	48,040				-	48,040	
01	101	63	46	01				-	1,29,128	-	1,29,128	-	1,29,128
Total 1 :								-	1,29,128	-	1,29,128	-	1,29,128
Total 46 West District:								-	1,29,128	-	1,29,128	-	1,29,128
Total 63 Junior High Schools:								-	1,29,128	-	1,29,128	-	1,29,128
Total 101 Government Primary Schools:								-	1,29,128	-	1,29,128	-	1,29,128
	107	66	00	01		63,84,844	16,87,698			16,87,698	80,72,542		
Total 1 NULL:						63,84,844	16,87,698			16,87,698	80,72,542		
			02			3,69,800	1,21,154			1,21,154	4,90,954		
Total 2 NULL:						3,69,800	1,21,154			1,21,154	4,90,954		
			07				4,54,876			4,54,876	4,54,876		
Total 7 NULL:							4,54,876			4,54,876	4,54,876		
Total 0 NULL:						67,54,644	22,63,728			22,63,728	90,18,372		
Total 66 Teacher's Training Institute:						67,54,644	22,63,728			22,63,728	90,18,372		
	67	00	01			1,57,76,464	42,10,949			42,10,949	1,99,87,413		
Total 1 NULL:						1,57,76,464	42,10,949			42,10,949	1,99,87,413		
			02			4,41,285	1,12,335			1,12,335	5,53,620		
Total 2 NULL:						4,41,285	1,12,335			1,12,335	5,53,620		
			07				11,70,384			11,70,384	11,70,384		
Total 7 NULL:							11,70,384			11,70,384	11,70,384		
Total 0 NULL:						1,62,17,749	54,93,668			54,93,668	2,17,11,417		
Total 67 State Institute of Education:						1,62,17,749	54,93,668			54,93,668	2,17,11,417		
Total 107 Teachers Training:						2,29,72,393	77,57,396			77,57,396	3,07,29,789		
Total 1 Elementary Education:						2,29,72,393	77,57,396	-	1,29,128	76,28,268	3,06,00,661		
02	104	64	45	01		-	1,06,504				-	1,06,504	
Total 1 :						-	1,06,504				-	1,06,504	
			02			-	66,582				-	66,582	
Total 2 :						-	66,582				-	66,582	
Total 45 East District:						-	1,73,086				-	1,73,086	
Total 64 High and Higher Secondary School:						-	1,73,086				-	1,73,086	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	Total 104 Teachers and Other Services:			-	1,73,086				-	1,73,086
			Total 2 Secondary Education:			-	1,73,086				-	1,73,086
	03	103	65	00	01	5,96,86,552	1,53,70,784			1,53,70,784	7,50,57,336	
						Total 1 NULL:	5,96,86,552	1,53,70,784		1,53,70,784	7,50,57,336	
					02	55,48,414	13,79,051			13,79,051	69,27,465	
						Total 2 NULL:	55,48,414	13,79,051		13,79,051	69,27,465	
					06		1,00,000			1,00,000	1,00,000	
						Total 6 NULL:		1,00,000		1,00,000	1,00,000	
					07		44,84,324			44,84,324	44,84,324	
						Total 7 NULL:		44,84,324		44,84,324	44,84,324	
						Total 0 NULL:	6,52,34,966	2,13,34,159		2,13,34,159	8,65,69,125	
						Total 65 Government Degree College, Gangtok:	6,52,34,966	2,13,34,159		2,13,34,159	8,65,69,125	
	66		00	01		80,04,326	20,66,586			20,66,586	1,00,70,912	
						Total 1 NULL:	80,04,326	20,66,586		20,66,586	1,00,70,912	
					02	13,07,549	8,98,670			8,98,670	22,06,219	
						Total 2 NULL:	13,07,549	8,98,670		8,98,670	22,06,219	
					07		5,32,138			5,32,138	5,32,138	
						Total 7 NULL:		5,32,138		5,32,138	5,32,138	
						Total 0 NULL:	93,11,875	34,97,394		34,97,394	1,28,09,269	
						Total 66 Sikkim Law College:	93,11,875	34,97,394		34,97,394	1,28,09,269	
	67		00	01		78,78,200	20,42,836			20,42,836	99,21,036	
						Total 1 NULL:	78,78,200	20,42,836		20,42,836	99,21,036	
					02	10,38,675	2,96,225			2,96,225	13,34,900	
						Total 2 NULL:	10,38,675	2,96,225		2,96,225	13,34,900	
					07		5,74,472			5,74,472	5,74,472	
						Total 7 NULL:		5,74,472		5,74,472	5,74,472	
						Total 0 NULL:	89,16,875	29,13,533		29,13,533	1,18,30,408	
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	89,16,875	29,13,533		29,13,533	1,18,30,408	
	73		00	01		1,70,77,514	43,58,636			43,58,636	2,14,36,150	
						Total 1 NULL:	1,70,77,514	43,58,636		43,58,636	2,14,36,150	
					02	18,01,199	15,13,670			15,13,670	33,14,869	
						Total 2 NULL:	18,01,199	15,13,670		15,13,670	33,14,869	
					07		11,25,572			11,25,572	11,25,572	
						Total 7 NULL:		11,25,572		11,25,572	11,25,572	
					49	6,400					6,400	
						Total 49 NULL:	6,400				6,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	73	00		Total 0 NULL:	1,88,85,113	69,97,878		69,97,878	2,58,82,991	
						Total 73 Establishment of New College at Gangtok:	1,88,85,113	69,97,878		69,97,878	2,58,82,991	
						Total 103 Government Colleges and Institutes:	10,23,48,829	3,47,42,964		3,47,42,964	13,70,91,793	
						Total 3 University and Higher Education:	10,23,48,829	3,47,42,964		3,47,42,964	13,70,91,793	
80	001	60	00	01			9,36,60,931	2,36,90,834		2,36,90,834	11,73,51,765	
						Total 1 NULL:	9,36,60,931	2,36,90,834		2,36,90,834	11,73,51,765	
					02		42,08,113	9,59,440		9,59,440	51,67,553	
						Total 2 NULL:	42,08,113	9,59,440		9,59,440	51,67,553	
					06			8,51,405		8,51,405	8,51,405	
						Total 6 NULL:		8,51,405		8,51,405	8,51,405	
					07		70,20,654	37,672		37,672	70,58,326	
						Total 7 NULL:	70,20,654	37,672		37,672	70,58,326	
					11			26,906		26,906	26,906	
						Total 11 NULL:		26,906		26,906	26,906	
					13		4,29,506	2,48,384		2,48,384	6,77,890	
						Total 13 NULL:	4,29,506	2,48,384		2,48,384	6,77,890	
					24		5,96,101	1,75,368		1,75,368	7,71,469	
						Total 24 NULL:	5,96,101	1,75,368		1,75,368	7,71,469	
					49			7,37,799		7,37,799	7,37,799	
						Total 49 NULL:		7,37,799		7,37,799	7,37,799	
						Total 0 NULL:	10,59,15,305	2,67,27,808		2,67,27,808	13,26,43,113	
						Total 60 Establishment:	10,59,15,305	2,67,27,808		2,67,27,808	13,26,43,113	
	61	00	31					1,53,365		1,53,365	1,53,365	
						Total 31 NULL:		1,53,365		1,53,365	1,53,365	
					36		43,10,288	28,62,964		28,62,964	71,73,252	
						Total 36 NULL:	43,10,288	28,62,964		28,62,964	71,73,252	
						Total 0 NULL:	43,10,288	30,16,329		30,16,329	73,26,617	
						Total 61 Sikkim Teachers Recruitment Board:	43,10,288	30,16,329		30,16,329	73,26,617	
	62	00	49				3,50,00,000				3,50,00,000	
						Total 49 NULL:	3,50,00,000				3,50,00,000	
						Total 0 NULL:	3,50,00,000				3,50,00,000	
						Total 62 e-Vidya Scheme:	3,50,00,000				3,50,00,000	
						Total 1 Direction and Administration:	14,52,25,593	2,97,44,137		2,97,44,137	17,49,69,730	
911	00	00	00					- 41,768		- 41,768	- 41,768	
						Total 0 NULL:		- 41,768		- 41,768	- 41,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted														
2202	80	911	00	00		Total 0 NULL:		-	41,768	-	41,768	-	41,768	
						Total 0 NULL:		-	41,768	-	41,768	-	41,768	
						Total 911 Deduct Recoveries of Overpayments:		-	41,768	-	41,768	-	41,768	
						Total 80 General:	14,52,25,593		2,97,44,137	-	41,768		2,97,02,369	17,49,27,962
						Total 2202 General Education:	3,60,84,04,225		1,17,61,21,762	-	8,44,955		1,17,52,76,807	4,78,36,81,032

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	04	200	29	70	84	9,14,000					9,14,000	
Total 84 :						9,14,000					9,14,000	
Total 70 Teachers Training and Adult Education:						9,14,000					9,14,000	
Total 29 National Education Mission:						9,14,000					9,14,000	
Total 200 Other Adult Education Programmes:						9,14,000					9,14,000	
Total 4 Adult Education:						9,14,000					9,14,000	
Total 2202 General Education:						3,60,84,04,225	1,17,61,21,762	-	8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	22,72,54,225	5,74,10,442			5,74,10,442	28,46,64,667	
Total 1 :						22,72,54,225	5,74,10,442			5,74,10,442	28,46,64,667	
02						2,17,42,856	57,15,790	-	35,990	56,79,800	2,74,22,656	
Total 2 :						2,17,42,856	57,15,790	-	35,990	56,79,800	2,74,22,656	
07							82,88,784			82,88,784	82,88,784	
Total 7 :							82,88,784			82,88,784	82,88,784	
Total 45 East District:						24,89,97,081	7,14,15,016	-	35,990	7,13,79,026	32,03,76,107	
Total 63 Junior High Schools:						24,89,97,081	7,14,15,016	-	35,990	7,13,79,026	32,03,76,107	
Total 101 Government Primary Schools:						24,89,97,081	7,14,15,016	-	35,990	7,13,79,026	32,03,76,107	
Total 1 Elementary Education:						24,89,97,081	7,14,15,016	-	35,990	7,13,79,026	32,03,76,107	
02	001	58	45	01		4,34,36,986	1,15,51,962			1,15,51,962	5,49,88,948	
Total 1 :						4,34,36,986	1,15,51,962			1,15,51,962	5,49,88,948	
02						29,70,846	7,71,599			7,71,599	37,42,445	
Total 2 :						29,70,846	7,71,599			7,71,599	37,42,445	
06							1,00,000			1,00,000	1,00,000	
Total 6 :							1,00,000			1,00,000	1,00,000	
07							34,43,036			34,43,036	34,43,036	
Total 7 :							34,43,036			34,43,036	34,43,036	
Total 45 East District:						4,64,07,832	1,58,66,597			1,58,66,597	6,22,74,429	
Total 58 Directorate of Education:						4,64,07,832	1,58,66,597			1,58,66,597	6,22,74,429	
Total 1 Direction and Administration:						4,64,07,832	1,58,66,597			1,58,66,597	6,22,74,429	
104	64	45	01			48,53,05,456	12,63,24,858			12,63,24,858	61,16,30,314	
Total 1 :						48,53,05,456	12,63,24,858			12,63,24,858	61,16,30,314	
02						4,77,95,072	1,21,81,975			1,21,81,975	5,99,77,047	
Total 2 :						4,77,95,072	1,21,81,975			1,21,81,975	5,99,77,047	
06							1,50,000			1,50,000	1,50,000	
Total 6 :							1,50,000			1,50,000	1,50,000	
07							3,58,60,308			3,58,60,308	3,58,60,308	
Total 7 :							3,58,60,308			3,58,60,308	3,58,60,308	
Total 45 East District:						53,31,00,528	17,45,17,141			17,45,17,141	70,76,17,669	
Total 64 High and Higher Secondary School:						53,31,00,528	17,45,17,141			17,45,17,141	70,76,17,669	
Total 104 Teachers and Other Services:						53,31,00,528	17,45,17,141			17,45,17,141	70,76,17,669	
Total 2 Secondary Education:						57,95,08,360	19,03,83,738			19,03,83,738	76,98,92,098	
03	103	69	00	01		48,93,888	12,60,266			12,60,266	61,54,154	
Total 1 NULL:						48,93,888	12,60,266			12,60,266	61,54,154	
02						8,77,481	3,01,703			3,01,703	11,79,184	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00								
Total 2 NULL:						8,77,481	3,01,703			3,01,703	11,79,184	
Total 0 NULL:						57,71,369	15,61,969			15,61,969	73,33,338	
Total 69 Sanskrit Mahavidhalaya, Samdong:						57,71,369	15,61,969			15,61,969	73,33,338	
Total 103 Government Colleges and Institutes:						57,71,369	15,61,969			15,61,969	73,33,338	
Total 3 University and Higher Education:						57,71,369	15,61,969			15,61,969	73,33,338	
80	001	60	00	77				-	150	-	150	-
Total 77 NULL:								-	150	-	150	-
Total 0 NULL:								-	150	-	150	-
Total 60 Establishment:								-	150	-	150	-
Total 1 Direction and Administration:								-	150	-	150	-
Total 80 General:								-	150	-	150	-
Total 2202 General Education:						3,60,84,04,225	1,17,61,21,762	-	8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	00	911	00	00	00	-	62,997				-	62,997
							Total 0 NULL:				-	62,997
							Total 0 NULL:				-	62,997
							Total 0 NULL:				-	62,997
							Total 0 NULL:				-	62,997
							Total 911 Deduct Recoveries of Overpayments:				-	62,997
							Total 0 NULL:				-	62,997
01	101	63	46	01		10,14,81,647	6,71,45,818			6,71,45,818	16,86,27,465	
							Total 1 :			6,71,45,818	16,86,27,465	
					02	2,15,57,331	1,30,27,988			1,30,27,988	3,45,85,319	
							Total 2 :			1,30,27,988	3,45,85,319	
					07		57,10,701			57,10,701	57,10,701	
							Total 7 :			57,10,701	57,10,701	
							Total 46 West District:			8,58,84,507	20,89,23,485	
							Total 63 Junior High Schools:			8,58,84,507	20,89,23,485	
							Total 101 Government Primary Schools:			8,58,84,507	20,89,23,485	
	107	66	46	01		53,40,354	13,91,410			13,91,410	67,31,764	
							Total 1 :			13,91,410	67,31,764	
					02	2,87,361	51,675			51,675	3,39,036	
							Total 2 :			51,675	3,39,036	
					07		3,88,100			3,88,100	3,88,100	
							Total 7 :			3,88,100	3,88,100	
							Total 46 Gyalshing District:			18,31,185	74,58,900	
							Total 66 Teacher's Training Institute:			18,31,185	74,58,900	
							Total 107 Teachers Training:			18,31,185	74,58,900	
							Total 1 Elementary Education:			8,77,15,692	21,63,82,385	
02	001	58	46	01		2,01,21,174	52,61,832			52,61,832	2,53,83,006	
							Total 1 :			52,61,832	2,53,83,006	
					02	25,84,150	6,40,625			6,40,625	32,24,775	
							Total 2 :			6,40,625	32,24,775	
					07		14,85,085			14,85,085	14,85,085	
							Total 7 :			14,85,085	14,85,085	
							Total 46 West District:			73,87,542	3,00,92,866	
							Total 58 Directorate of Education:			73,87,542	3,00,92,866	
							Total 1 Direction and Administration:			73,87,542	3,00,92,866	
104	64	46	01			18,70,05,249	5,12,50,330			5,12,50,330	23,82,55,579	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	02	104	64	46							
					Total 1 :	18,70,05,249	5,12,50,330		5,12,50,330	23,82,55,579	
				02		4,91,48,543	1,26,69,900		1,26,69,900	6,18,18,443	
					Total 2 :	4,91,48,543	1,26,69,900		1,26,69,900	6,18,18,443	
				07			1,18,61,971		1,18,61,971	1,18,61,971	
					Total 7 :		1,18,61,971		1,18,61,971	1,18,61,971	
					Total 46 West District:	23,61,53,792	7,57,82,201		7,57,82,201	31,19,35,993	
					Total 64 High and Higher Secondary School:	23,61,53,792	7,57,82,201		7,57,82,201	31,19,35,993	
					Total 104 Teachers and Other Services:	23,61,53,792	7,57,82,201		7,57,82,201	31,19,35,993	
					Total 2 Secondary Education:	25,88,59,116	8,31,69,743		8,31,69,743	34,20,28,859	
03	103	72	00	01		93,91,490	24,06,312		24,06,312	1,17,97,802	
					Total 1 NULL:	93,91,490	24,06,312		24,06,312	1,17,97,802	
				02		44,73,776	10,34,250		10,34,250	55,08,026	
					Total 2 NULL:	44,73,776	10,34,250		10,34,250	55,08,026	
				07			6,24,947		6,24,947	6,24,947	
					Total 7 NULL:		6,24,947		6,24,947	6,24,947	
					Total 0 NULL:	1,38,65,266	40,65,509		40,65,509	1,79,30,775	
					Total 72 Establishment of College at Gyalshing:	1,38,65,266	40,65,509		40,65,509	1,79,30,775	
	75		00	01		6,03,400	1,63,512		1,63,512	7,66,912	
					Total 1 NULL:	6,03,400	1,63,512		1,63,512	7,66,912	
				02		22,94,884	5,86,625		5,86,625	28,81,509	
					Total 2 NULL:	22,94,884	5,86,625		5,86,625	28,81,509	
					Total 0 NULL:	28,98,284	7,50,137		7,50,137	36,48,421	
					Total 75 Establishment of Vocational College at Dentam:	28,98,284	7,50,137		7,50,137	36,48,421	
					Total 103 Government Colleges and Institutes:	1,67,63,550	48,15,646		48,15,646	2,15,79,196	
					Total 3 University and Higher Education:	1,67,63,550	48,15,646		48,15,646	2,15,79,196	
					Total 2202 General Education:	3,60,84,04,225	1,17,61,21,762	- 8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	47	01	13,02,01,247	3,31,97,882	-	37,267	3,31,60,615	16,33,61,862	
Total 1 :						13,02,01,247	3,31,97,882	-	37,267	3,31,60,615	16,33,61,862	
02						1,47,60,075	43,05,823			43,05,823	1,90,65,898	
Total 2 :						1,47,60,075	43,05,823			43,05,823	1,90,65,898	
07							71,11,674			71,11,674	71,11,674	
Total 7 :							71,11,674			71,11,674	71,11,674	
Total 47 North District:						14,49,61,322	4,46,15,379	-	37,267	4,45,78,112	18,95,39,434	
Total 63 Junior High Schools:						14,49,61,322	4,46,15,379	-	37,267	4,45,78,112	18,95,39,434	
Total 101 Government Primary Schools:						14,49,61,322	4,46,15,379	-	37,267	4,45,78,112	18,95,39,434	
911	00	00	00	00		-	2,93,433				-	2,93,433
Total 0 NULL:						-	2,93,433				-	2,93,433
Total 0 NULL:						-	2,93,433				-	2,93,433
Total 0 NULL:						-	2,93,433				-	2,93,433
Total 911 Deduct Recoveries of Overpayments:						-	2,93,433				-	2,93,433
Total 1 Elementary Education:						14,46,67,889	4,46,15,379	-	37,267	4,45,78,112	18,92,46,001	
02	001	58	47	01		1,46,41,042	38,61,852			38,61,852	1,85,02,894	
Total 1 :						1,46,41,042	38,61,852			38,61,852	1,85,02,894	
02						9,56,900	2,39,225			2,39,225	11,96,125	
Total 2 :						9,56,900	2,39,225			2,39,225	11,96,125	
07							12,02,274			12,02,274	12,02,274	
Total 7 :							12,02,274			12,02,274	12,02,274	
Total 47 North District:						1,55,97,942	53,03,351			53,03,351	2,09,01,293	
Total 58 Directorate of Education:						1,55,97,942	53,03,351			53,03,351	2,09,01,293	
Total 1 Direction and Administration:						1,55,97,942	53,03,351			53,03,351	2,09,01,293	
104	64	47	01			10,23,82,998	2,57,50,071			2,57,50,071	12,81,33,069	
Total 1 :						10,23,82,998	2,57,50,071			2,57,50,071	12,81,33,069	
02						2,45,57,269	61,18,101			61,18,101	3,06,75,370	
Total 2 :						2,45,57,269	61,18,101			61,18,101	3,06,75,370	
07							82,43,199			82,43,199	82,43,199	
Total 7 :							82,43,199			82,43,199	82,43,199	
Total 47 North District:						12,69,40,267	4,01,11,371			4,01,11,371	16,70,51,638	
Total 64 High and Higher Secondary School:						12,69,40,267	4,01,11,371			4,01,11,371	16,70,51,638	
Total 104 Teachers and Other Services:						12,69,40,267	4,01,11,371			4,01,11,371	16,70,51,638	
Total 2 Secondary Education:						14,25,38,209	4,54,14,722			4,54,14,722	18,79,52,931	
03	103	76	00	01		19,20,296	4,91,582			4,91,582	24,11,878	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted										
2202	03	103	76 00							
			Total 1 NULL:	19,20,296	4,91,582			4,91,582	24,11,878	
			02	15,33,670	3,73,945			3,73,945	19,07,615	
			Total 2 NULL:	15,33,670	3,73,945			3,73,945	19,07,615	
			07		1,38,096			1,38,096	1,38,096	
			Total 7 NULL:		1,38,096			1,38,096	1,38,096	
			Total 0 NULL:	34,53,966	10,03,623			10,03,623	44,57,589	
			Total 76 Establishment of New Degree College at North Sikkim:	34,53,966	10,03,623			10,03,623	44,57,589	
			Total 103 Government Colleges and Institutes:	34,53,966	10,03,623			10,03,623	44,57,589	
			Total 3 University and Higher Education:	34,53,966	10,03,623			10,03,623	44,57,589	
			Total 2202 General Education:	3,60,84,04,225	1,17,61,21,762	-	8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
Total 0 NULL:						-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
Total 0 NULL:						-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
Total 0 NULL:						-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
Total 911 Deduct Recoveries of Overpayments:						-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
Total 0 NULL:						-	26,031	-	2,00,000	-	2,00,000	-	2,26,031
01	101	63	48	01		31,15,47,689	8,04,34,001	-	1,15,590	8,03,18,411	39,18,66,100		
Total 1 :						31,15,47,689	8,04,34,001	-	1,15,590	8,03,18,411	39,18,66,100		
				02		3,70,46,725	1,54,75,275			1,54,75,275	5,25,22,000		
Total 2 :						3,70,46,725	1,54,75,275			1,54,75,275	5,25,22,000		
				07			1,62,33,117			1,62,33,117	1,62,33,117		
Total 7 :							1,62,33,117			1,62,33,117	1,62,33,117		
Total 48 South District:						34,85,94,414	11,21,42,393	-	1,15,590	11,20,26,803	46,06,21,217		
Total 63 Junior High Schools:						34,85,94,414	11,21,42,393	-	1,15,590	11,20,26,803	46,06,21,217		
Total 101 Government Primary Schools:						34,85,94,414	11,21,42,393	-	1,15,590	11,20,26,803	46,06,21,217		
107	66	48	01			45,18,358	11,31,140			11,31,140	56,49,498		
Total 1 :						45,18,358	11,31,140			11,31,140	56,49,498		
				02		1,17,000	39,000			39,000	1,56,000		
Total 2 :						1,17,000	39,000			39,000	1,56,000		
				07			3,27,872			3,27,872	3,27,872		
Total 7 :							3,27,872			3,27,872	3,27,872		
Total 48 Namchi District:						46,35,358	14,98,012			14,98,012	61,33,370		
Total 66 Teacher's Training Institute:						46,35,358	14,98,012			14,98,012	61,33,370		
Total 107 Teachers Training:						46,35,358	14,98,012			14,98,012	61,33,370		
Total 1 Elementary Education:						35,32,29,772	11,36,40,405	-	1,15,590	11,35,24,815	46,67,54,587		
02	001	58	48	01		4,13,87,607	1,04,01,686			1,04,01,686	5,17,89,293		
Total 1 :						4,13,87,607	1,04,01,686			1,04,01,686	5,17,89,293		
				02		23,03,830	7,66,450			7,66,450	30,70,280		
Total 2 :						23,03,830	7,66,450			7,66,450	30,70,280		
				07			31,57,722			31,57,722	31,57,722		
Total 7 :							31,57,722			31,57,722	31,57,722		
Total 48 South District:						4,36,91,437	1,43,25,858			1,43,25,858	5,80,17,295		
Total 58 Directorate of Education:						4,36,91,437	1,43,25,858			1,43,25,858	5,80,17,295		
Total 1 Direction and Administration:						4,36,91,437	1,43,25,858			1,43,25,858	5,80,17,295		
104	64	48	01			36,29,75,758	9,26,16,236			9,26,16,236	45,55,91,994		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted											
2202	02	104	64	48							
					Total 1 :	36,29,75,758	9,26,16,236		9,26,16,236	45,55,91,994	
				02		5,19,13,984	1,71,80,309		1,71,80,309	6,90,94,293	
					Total 2 :	5,19,13,984	1,71,80,309		1,71,80,309	6,90,94,293	
				07			2,63,56,777		2,63,56,777	2,63,56,777	
					Total 7 :		2,63,56,777		2,63,56,777	2,63,56,777	
					Total 48 South District:	41,48,89,742	13,61,53,322		13,61,53,322	55,10,43,064	
					Total 64 High and Higher Secondary School:	41,48,89,742	13,61,53,322		13,61,53,322	55,10,43,064	
					Total 104 Teachers and Other Services:	41,48,89,742	13,61,53,322		13,61,53,322	55,10,43,064	
					Total 2 Secondary Education:	45,85,81,179	15,04,79,180		15,04,79,180	60,90,60,359	
03	103	68	00	01		2,52,61,096	65,11,164		65,11,164	3,17,72,260	
					Total 1 NULL:	2,52,61,096	65,11,164		65,11,164	3,17,72,260	
				02		74,08,019	16,26,179		16,26,179	90,34,198	
					Total 2 NULL:	74,08,019	16,26,179		16,26,179	90,34,198	
				07			18,45,086		18,45,086	18,45,086	
					Total 7 NULL:		18,45,086		18,45,086	18,45,086	
					Total 0 NULL:	3,26,69,115	99,82,429		99,82,429	4,26,51,544	
					Total 68 New Degree College, Namchi:	3,26,69,115	99,82,429		99,82,429	4,26,51,544	
					Total 103 Government Colleges and Institutes:	3,26,69,115	99,82,429		99,82,429	4,26,51,544	
					Total 3 University and Higher Education:	3,26,69,115	99,82,429		99,82,429	4,26,51,544	
					Total 2202 General Education:	3,60,84,04,225	1,17,61,21,762	- 8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	49	01	17,46,45,304	5,01,50,542			5,01,50,542	22,47,95,846	
Total 1 :						17,46,45,304	5,01,50,542			5,01,50,542	22,47,95,846	
					02	1,81,27,800	82,81,425			82,81,425	2,64,09,225	
Total 2 :						1,81,27,800	82,81,425			82,81,425	2,64,09,225	
Total 49 Pakyong District:						19,27,73,104	5,84,31,967			5,84,31,967	25,12,05,071	
Total 63 Junior High Schools:						19,27,73,104	5,84,31,967			5,84,31,967	25,12,05,071	
Total 101 Government Primary Schools:						19,27,73,104	5,84,31,967			5,84,31,967	25,12,05,071	
Total 1 Elementary Education:						19,27,73,104	5,84,31,967			5,84,31,967	25,12,05,071	
02	001	58	49		01	2,85,45,521	75,05,952			75,05,952	3,60,51,473	
Total 1 :						2,85,45,521	75,05,952			75,05,952	3,60,51,473	
					02	11,95,325	9,439			9,439	12,04,764	
Total 2 :						11,95,325	9,439			9,439	12,04,764	
					07		19,36,591			19,36,591	19,36,591	
Total 7 :							19,36,591			19,36,591	19,36,591	
Total 49 Pakyong District:						2,97,40,846	94,51,982			94,51,982	3,91,92,828	
Total 58 Directorate of Education:						2,97,40,846	94,51,982			94,51,982	3,91,92,828	
Total 1 Direction and Administration:						2,97,40,846	94,51,982			94,51,982	3,91,92,828	
	104	64	49		01	27,24,97,770	6,49,15,289	-	78,439	6,48,36,850	33,73,34,620	
Total 1 :						27,24,97,770	6,49,15,289	-	78,439	6,48,36,850	33,73,34,620	
					02	4,46,11,455	1,11,77,400	-	6,666	1,11,70,734	5,57,82,189	
Total 2 :						4,46,11,455	1,11,77,400	-	6,666	1,11,70,734	5,57,82,189	
					07		1,90,34,094			1,90,34,094	1,90,34,094	
Total 7 :							1,90,34,094			1,90,34,094	1,90,34,094	
Total 49 Pakyong District:						31,71,09,225	9,51,26,783	-	85,105	9,50,41,678	41,21,50,903	
Total 64 High and Higher Secondary School:						31,71,09,225	9,51,26,783	-	85,105	9,50,41,678	41,21,50,903	
Total 104 Teachers and Other Services:						31,71,09,225	9,51,26,783	-	85,105	9,50,41,678	41,21,50,903	
Total 2 Secondary Education:						34,68,50,071	10,45,78,765	-	85,105	10,44,93,660	45,13,43,731	
03	103	70	00		01	1,45,74,692	38,23,248			38,23,248	1,83,97,940	
Total 1 NULL:						1,45,74,692	38,23,248			38,23,248	1,83,97,940	
					02	24,55,996	7,79,041			7,79,041	32,35,037	
Total 2 NULL:						24,55,996	7,79,041			7,79,041	32,35,037	
					07		10,82,148			10,82,148	10,82,148	
Total 7 NULL:							10,82,148			10,82,148	10,82,148	
Total 0 NULL:						1,70,30,688	56,84,437			56,84,437	2,27,15,125	
Total 70 Art College at Rhenock:						1,70,30,688	56,84,437			56,84,437	2,27,15,125	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted -----											
2202	03	103	Total	103 Government Colleges and Institutes:	1,70,30,688	56,84,437			56,84,437	2,27,15,125	
				Total 3 University and Higher Education:	1,70,30,688	56,84,437			56,84,437	2,27,15,125	
				Total 2202 General Education:	3,60,84,04,225	1,17,61,21,762	-	8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	50	01	11,52,75,538	3,02,42,546			3,02,42,546	14,55,18,084	
Total 1 :						11,52,75,538	3,02,42,546			3,02,42,546	14,55,18,084	
02						2,21,43,875	61,90,650			61,90,650	2,83,34,525	
Total 2 :						2,21,43,875	61,90,650			61,90,650	2,83,34,525	
07							74,80,995			74,80,995	74,80,995	
Total 7 :							74,80,995			74,80,995	74,80,995	
Total 50 Soreng District:						13,74,19,413	4,39,14,191			4,39,14,191	18,13,33,604	
Total 63 Junior High Schools:						13,74,19,413	4,39,14,191			4,39,14,191	18,13,33,604	
Total 101 Government Primary Schools:						13,74,19,413	4,39,14,191			4,39,14,191	18,13,33,604	
Total 1 Elementary Education:						13,74,19,413	4,39,14,191			4,39,14,191	18,13,33,604	
02	001	58	50	01		2,26,44,678	25,82,442			25,82,442	2,52,27,120	
Total 1 :						2,26,44,678	25,82,442			25,82,442	2,52,27,120	
02						14,79,866	81,000			81,000	15,60,866	
Total 2 :						14,79,866	81,000			81,000	15,60,866	
06							2,00,000			2,00,000	2,00,000	
Total 6 :							2,00,000			2,00,000	2,00,000	
07							17,58,535			17,58,535	17,58,535	
Total 7 :							17,58,535			17,58,535	17,58,535	
24							66,000			66,000	66,000	
Total 24 :							66,000			66,000	66,000	
Total 50 Soreng District:						2,41,24,544	46,87,977			46,87,977	2,88,12,521	
Total 58 Directorate of Education:						2,41,24,544	46,87,977			46,87,977	2,88,12,521	
Total 1 Direction and Administration:						2,41,24,544	46,87,977			46,87,977	2,88,12,521	
104	64	50	01			18,68,10,735	5,17,79,957	-	1,99,957	5,15,80,000	23,83,90,735	
Total 1 :						18,68,10,735	5,17,79,957	-	1,99,957	5,15,80,000	23,83,90,735	
02						4,36,88,850	1,20,90,884			1,20,90,884	5,57,79,734	
Total 2 :						4,36,88,850	1,20,90,884			1,20,90,884	5,57,79,734	
07							1,38,00,380			1,38,00,380	1,38,00,380	
Total 7 :							1,38,00,380			1,38,00,380	1,38,00,380	
Total 50 Soreng District:						23,04,99,585	7,76,71,221	-	1,99,957	7,74,71,264	30,79,70,849	
Total 64 High and Higher Secondary School:						23,04,99,585	7,76,71,221	-	1,99,957	7,74,71,264	30,79,70,849	
Total 104 Teachers and Other Services:						23,04,99,585	7,76,71,221	-	1,99,957	7,74,71,264	30,79,70,849	
Total 2 Secondary Education:						25,46,24,129	8,23,59,198	-	1,99,957	8,21,59,241	33,67,83,370	
03	103	71	71	01		64,39,324	16,65,676			16,65,676	81,05,000	
Total 1 :						64,39,324	16,65,676			16,65,676	81,05,000	
02						10,28,170	3,32,500			3,32,500	13,60,670	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71								
						Total 2 :	10,28,170	3,32,500		3,32,500	13,60,670	
					07			4,69,435		4,69,435	4,69,435	
						Total 7 :		4,69,435		4,69,435	4,69,435	
						Total 71 Establishment of B.Ed. College at Soreng:	74,67,494	24,67,611		24,67,611	99,35,105	
						Total 71 B.Ed College:	74,67,494	24,67,611		24,67,611	99,35,105	
74	00	01					45,93,166	11,78,058		11,78,058	57,71,224	
						Total 1 NULL:	45,93,166	11,78,058		11,78,058	57,71,224	
					02		27,89,200	7,31,800		7,31,800	35,21,000	
						Total 2 NULL:	27,89,200	7,31,800		7,31,800	35,21,000	
					07			3,33,696		3,33,696	3,33,696	
						Total 7 NULL:		3,33,696		3,33,696	3,33,696	
						Total 0 NULL:	73,82,366	22,43,554		22,43,554	96,25,920	
						Total 74 Establishment of Science College at Chakung:	73,82,366	22,43,554		22,43,554	96,25,920	
						Total 103 Government Colleges and Institutes:	1,48,49,860	47,11,165		47,11,165	1,95,61,025	
						Total 3 University and Higher Education:	1,48,49,860	47,11,165		47,11,165	1,95,61,025	
						Total 2202 General Education:	3,60,84,04,225	1,17,61,21,762	- 8,44,955	1,17,52,76,807	4,78,36,81,032	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	61,27,897	17,77,270			17,77,270	79,05,167	
					Total 1 NULL:	61,27,897	17,77,270			17,77,270	79,05,167	
					02	6,84,295	2,34,037			2,34,037	9,18,332	
					Total 2 NULL:	6,84,295	2,34,037			2,34,037	9,18,332	
					06		2,00,000			2,00,000	2,00,000	
					Total 6 NULL:		2,00,000			2,00,000	2,00,000	
					07		4,67,320			4,67,320	4,67,320	
					Total 7 NULL:		4,67,320			4,67,320	4,67,320	
					Total 0 NULL:	68,12,192	26,78,627			26,78,627	94,90,819	
					Total 60 Establishment:	68,12,192	26,78,627			26,78,627	94,90,819	
					Total 1 Direction and Administration:	68,12,192	26,78,627			26,78,627	94,90,819	
					Total 0 NULL:	68,12,192	26,78,627			26,78,627	94,90,819	
					Total 2203 Technical Education:	68,12,192	26,78,627			26,78,627	94,90,819	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	44,24,561	13,83,780			13,83,780	58,08,341	
Total 1 NULL:						44,24,561	13,83,780			13,83,780	58,08,341	
02						9,17,205	2,83,705			2,83,705	12,00,910	
Total 2 NULL:						9,17,205	2,83,705			2,83,705	12,00,910	
07							3,01,991			3,01,991	3,01,991	
Total 7 NULL:							3,01,991			3,01,991	3,01,991	
Total 0 NULL:						53,41,766	19,69,476			19,69,476	73,11,242	
Total 61 National Cadet Corps.:						53,41,766	19,69,476			19,69,476	73,11,242	
Total 102 Youth Welfare Programme for Students:						53,41,766	19,69,476			19,69,476	73,11,242	
Total 0 NULL:						53,41,766	19,69,476			19,69,476	73,11,242	
Total 2204 Sports and Youth Services:						7,17,75,207	2,44,62,136			2,44,62,136	9,62,37,343	
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	3,85,80,382	1,02,60,358			1,02,60,358	4,88,40,740	
Total 1 :						3,85,80,382	1,02,60,358			1,02,60,358	4,88,40,740	
02						38,82,016	13,34,874			13,34,874	52,16,890	
Total 2 :						38,82,016	13,34,874			13,34,874	52,16,890	
07							28,98,808			28,98,808	28,98,808	
Total 7 :							28,98,808			28,98,808	28,98,808	
Total 44 Head Office Establishment:						4,24,62,398	1,44,94,040			1,44,94,040	5,69,56,438	
49 01						35,00,312	9,14,350			9,14,350	44,14,662	
Total 1 :						35,00,312	9,14,350			9,14,350	44,14,662	
02						1,08,000	36,000			36,000	1,44,000	
Total 2 :						1,08,000	36,000			36,000	1,44,000	
07							2,56,272			2,56,272	2,56,272	
Total 7 :							2,56,272			2,56,272	2,56,272	
Total 49 Pakyong District:						36,08,312	12,06,622			12,06,622	48,14,934	
Total 60 Establishment:						4,60,70,710	1,57,00,662			1,57,00,662	6,17,71,372	
Total 1 Direction and Administration:						4,60,70,710	1,57,00,662			1,57,00,662	6,17,71,372	
Total 0 NULL:						4,60,70,710	1,57,00,662			1,57,00,662	6,17,71,372	
Total 2204 Sports and Youth Services:						7,17,75,207	2,44,62,136			2,44,62,136	9,62,37,343	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	34,59,952					34,59,952	
					Total 1 :	34,59,952					34,59,952	
					02	4,16,175	11,03,114			11,03,114	15,19,289	
					Total 2 :	4,16,175	11,03,114			11,03,114	15,19,289	
					07		2,30,923			2,30,923	2,30,923	
					Total 7 :		2,30,923			2,30,923	2,30,923	
					Total 46 Gyalshing District:	38,76,127	13,34,037			13,34,037	52,10,164	
					Total 60 Establishment:	38,76,127	13,34,037			13,34,037	52,10,164	
					Total 1 Direction and Administration:	38,76,127	13,34,037			13,34,037	52,10,164	
					Total 0 NULL:	38,76,127	13,34,037			13,34,037	52,10,164	
					Total 2204 Sports and Youth Services:	7,17,75,207	2,44,62,136			2,44,62,136	9,62,37,343	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	30,78,808	8,17,260			8,17,260	38,96,068	
Total 1 :						30,78,808	8,17,260			8,17,260	38,96,068	
02						2,29,500	76,500			76,500	3,06,000	
Total 2 :						2,29,500	76,500			76,500	3,06,000	
07							2,03,904			2,03,904	2,03,904	
Total 7 :							2,03,904			2,03,904	2,03,904	
Total 47 Mangan District:						33,08,308	10,97,664			10,97,664	44,05,972	
Total 60 Establishment:						33,08,308	10,97,664			10,97,664	44,05,972	
Total 1 Direction and Administration:						33,08,308	10,97,664			10,97,664	44,05,972	
Total 0 NULL:						33,08,308	10,97,664			10,97,664	44,05,972	
Total 2204 Sports and Youth Services:						7,17,75,207	2,44,62,136			2,44,62,136	9,62,37,343	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted										
2204	00	001	60	48	01			22,88,122	1,09,21,625	
				Total 1 :	86,33,503	22,88,122		22,88,122	1,09,21,625	
				02	10,28,850	3,46,450		3,46,450	13,75,300	
				Total 2 :	10,28,850	3,46,450		3,46,450	13,75,300	
				07		5,98,776		5,98,776	5,98,776	
				Total 7 :		5,98,776		5,98,776	5,98,776	
				Total 48 Namchi District:	96,62,353	32,33,348		32,33,348	1,28,95,701	
50				01	25,92,768				25,92,768	
				Total 1 :	25,92,768				25,92,768	
				02	9,23,175				9,23,175	
				Total 2 :	9,23,175				9,23,175	
				Total 50 Soreng District:	35,15,943				35,15,943	
				Total 60 Establishment:	1,31,78,296	32,33,348		32,33,348	1,64,11,644	
				Total 1 Direction and Administration:	1,31,78,296	32,33,348		32,33,348	1,64,11,644	
				Total 0 NULL:	1,31,78,296	32,33,348		32,33,348	1,64,11,644	
				Total 2204 Sports and Youth Services:	7,17,75,207	2,44,62,136		2,44,62,136	9,62,37,343	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	50	01		6,66,436			6,66,436	6,66,436	
						Total 1 :	6,66,436			6,66,436	6,66,436	
					02		2,90,725			2,90,725	2,90,725	
						Total 2 :	2,90,725			2,90,725	2,90,725	
					07		1,69,788			1,69,788	1,69,788	
						Total 7 :	1,69,788			1,69,788	1,69,788	
						Total 50 Soreng District:	11,26,949			11,26,949	11,26,949	
						Total 60 Establishment:	11,26,949			11,26,949	11,26,949	
						Total 1 Direction and Administration:	11,26,949			11,26,949	11,26,949	
						Total 0 NULL:	11,26,949			11,26,949	11,26,949	
						Total 2204 Sports and Youth Services:	7,17,75,207	2,44,62,136		2,44,62,136	9,62,37,343	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	1,88,15,777	53,75,502		53,75,502	2,41,91,279	
Total 1 :					1,88,15,777	53,75,502			53,75,502	2,41,91,279	
Total 44 Head Office Establishment:					1,88,15,777	53,75,502			53,75,502	2,41,91,279	
Total 0 NULL:					1,88,15,777	53,75,502			53,75,502	2,41,91,279	
Total 1 Direction and Administration:					1,88,15,777	53,75,502			53,75,502	2,41,91,279	
102	60	00	00	01	1,16,74,089	29,59,498			29,59,498	1,46,33,587	
Total 1 NULL:					1,16,74,089	29,59,498			29,59,498	1,46,33,587	
02					76,95,087	25,40,674			25,40,674	1,02,35,761	
Total 2 NULL:					76,95,087	25,40,674			25,40,674	1,02,35,761	
Total 0 NULL:					1,93,69,176	55,00,172			55,00,172	2,48,69,348	
Total 60 Establishment:					1,93,69,176	55,00,172			55,00,172	2,48,69,348	
Total 102 Promotion of Arts and Culture:					1,93,69,176	55,00,172			55,00,172	2,48,69,348	
104	62	00	00	01	51,92,428	13,06,564			13,06,564	64,98,992	
Total 1 NULL:					51,92,428	13,06,564			13,06,564	64,98,992	
Total 0 NULL:					51,92,428	13,06,564			13,06,564	64,98,992	
Total 62 State Archives:					51,92,428	13,06,564			13,06,564	64,98,992	
Total 104 Archives:					51,92,428	13,06,564			13,06,564	64,98,992	
105	63	00	00	01	73,01,411	19,28,104			19,28,104	92,29,515	
Total 1 NULL:					73,01,411	19,28,104			19,28,104	92,29,515	
Total 0 NULL:					73,01,411	19,28,104			19,28,104	92,29,515	
Total 63 State Central and District Libraries:					73,01,411	19,28,104			19,28,104	92,29,515	
Total 105 Public Libraries:					73,01,411	19,28,104			19,28,104	92,29,515	
911	00	00	00	00	- 11,995		- 1,32,000		- 1,32,000	- 1,43,995	
Total 0 NULL:					- 11,995		- 1,32,000		- 1,32,000	- 1,43,995	
Total 0 NULL:					- 11,995		- 1,32,000		- 1,32,000	- 1,43,995	
Total 0 NULL:					- 11,995		- 1,32,000		- 1,32,000	- 1,43,995	
Total 911 Deduct Recoveries of Overpayments:					- 11,995		- 1,32,000		- 1,32,000	- 1,43,995	
Total 0 NULL:					5,06,66,797	1,41,10,342	- 1,32,000		1,39,78,342	6,46,45,139	
Total 2205 Art and Culture:					5,06,66,797	1,41,10,342	- 1,32,000		1,39,78,342	6,46,45,139	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	7,01,93,402	1,86,28,627			1,86,28,627	8,88,22,029	
						Total 1 NULL:	7,01,93,402	1,86,28,627		1,86,28,627	8,88,22,029	
					07	25,94,546	61,02,494			61,02,494	86,97,040	
						Total 7 NULL:	25,94,546	61,02,494		61,02,494	86,97,040	
						Total 0 NULL:	7,27,87,948	2,47,31,121		2,47,31,121	9,75,19,069	
						Total 60 Establishment:	7,27,87,948	2,47,31,121		2,47,31,121	9,75,19,069	
	61	00	01			1,73,20,760	45,20,902			45,20,902	2,18,41,662	
						Total 1 NULL:	1,73,20,760	45,20,902		45,20,902	2,18,41,662	
						Total 0 NULL:	1,73,20,760	45,20,902		45,20,902	2,18,41,662	
						Total 61 State Heath Mechanical Workshop:	1,73,20,760	45,20,902		45,20,902	2,18,41,662	
	70	00	49			2,47,65,329	13,04,00,000			13,04,00,000	15,51,65,329	
						Total 49 NULL:	2,47,65,329	13,04,00,000		13,04,00,000	15,51,65,329	
						Total 0 NULL:	2,47,65,329	13,04,00,000		13,04,00,000	15,51,65,329	
						Total 70 Repayment Interest payment of Loan Contacted by STCS:	2,47,65,329	13,04,00,000		13,04,00,000	15,51,65,329	
						Total 1 Direction and Administration:	11,48,74,037	15,96,52,023		15,96,52,023	27,45,26,060	
109	44	00	01			10,61,688	2,75,000			2,75,000	13,36,688	
						Total 1 NULL:	10,61,688	2,75,000		2,75,000	13,36,688	
						Total 0 NULL:	10,61,688	2,75,000		2,75,000	13,36,688	
						Total 44 Head Office Establishment:	10,61,688	2,75,000		2,75,000	13,36,688	
						Total 109 School Health Scheme:	10,61,688	2,75,000		2,75,000	13,36,688	
110	61	00	01			69,09,593	18,19,225			18,19,225	87,28,818	
						Total 1 NULL:	69,09,593	18,19,225		18,19,225	87,28,818	
					07			5,05,429		5,05,429	5,05,429	
						Total 7 NULL:		5,05,429		5,05,429	5,05,429	
						Total 0 NULL:	69,09,593	23,24,654		23,24,654	92,34,247	
						Total 61 Central Health Stores:	69,09,593	23,24,654		23,24,654	92,34,247	
	62	00	01			35,53,10,610	9,12,44,593	-	2,27,675	9,10,16,918	44,63,27,528	
						Total 1 NULL:	35,53,10,610	9,12,44,593	-	2,27,675	9,10,16,918	44,63,27,528
					02	3,73,39,531	1,17,76,713			1,17,76,713	4,91,16,244	
						Total 2 NULL:	3,73,39,531	1,17,76,713		1,17,76,713	4,91,16,244	
					07			2,52,64,127		2,52,64,127	2,52,64,127	
						Total 7 NULL:		2,52,64,127		2,52,64,127	2,52,64,127	
					13			19,500		19,500	19,500	
						Total 13 NULL:		19,500		19,500	19,500	
						Total 0 NULL:	39,26,50,141	12,83,04,933	-	2,27,675	12,80,77,258	52,07,27,399

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	62	Total 62 S.T.N.M. Hospital, Gangtok:			39,26,50,141	12,83,04,933	-	2,27,675	12,80,77,258	52,07,27,399
			82	00	21					24,99,927	24,99,927	24,99,927
			Total 21 NULL:							24,99,927	24,99,927	24,99,927
			Total 0 NULL:							24,99,927	24,99,927	24,99,927
			Total 82 Filling of Oxygen Cylinders:							24,99,927	24,99,927	24,99,927
		83	59	21		58,99,400					58,99,400	58,99,400
			Total 21 :			58,99,400					58,99,400	58,99,400
			Total 59 S.T.N.M. Hospital, Gangtok:			58,99,400					58,99,400	58,99,400
			Total 83 Centralised Purchase of Dietary Materials:			58,99,400					58,99,400	58,99,400
			Total 110 Hospital and Dispensaries:			40,54,59,134	13,31,29,514	-	2,27,675		13,29,01,839	53,83,60,973
800	64	44	01			3,67,376	98,296			98,296	4,65,672	4,65,672
			Total 1 :			3,67,376	98,296			98,296	4,65,672	4,65,672
			Total 44 Head Office Establishment:			3,67,376	98,296			98,296	4,65,672	4,65,672
			59	01		15,74,848	3,43,264			3,43,264	19,18,112	19,18,112
			Total 1 :			15,74,848	3,43,264			3,43,264	19,18,112	19,18,112
			Total 59 S.T.N.M. Hospital, Gangtok:			15,74,848	3,43,264			3,43,264	19,18,112	19,18,112
			Total 64 Indigenous System of Medicines:			19,42,224	4,41,560			4,41,560	23,83,784	23,83,784
			Total 800 Other Expenditure:			19,42,224	4,41,560			4,41,560	23,83,784	23,83,784
		911	00	00	00			-	33,697	-	33,697	-
			Total 0 NULL:					-	33,697	-	33,697	-
			Total 0 NULL:					-	33,697	-	33,697	-
			Total 0 NULL:					-	33,697	-	33,697	-
			Total 911 Deduct Recoveries of Overpayments:					-	33,697	-	33,697	-
			Total 1 Urban Health Services-Allopathy:			52,33,37,083	29,34,98,097	-	2,61,372		29,32,36,725	81,65,73,808
05	105	66	00	01		28,85,680	7,07,560			7,07,560	35,93,240	35,93,240
			Total 1 NULL:			28,85,680	7,07,560			7,07,560	35,93,240	35,93,240
			Total 0 NULL:			28,85,680	7,07,560			7,07,560	35,93,240	35,93,240
			Total 66 Pharmacy College, Sajong:			28,85,680	7,07,560			7,07,560	35,93,240	35,93,240
		71	00	01		70,05,574	16,90,564			16,90,564	86,96,138	86,96,138
			Total 1 NULL:			70,05,574	16,90,564			16,90,564	86,96,138	86,96,138
			Total 0 NULL:			70,05,574	16,90,564			16,90,564	86,96,138	86,96,138
			Total 71 Development of Nursing Services:			70,05,574	16,90,564			16,90,564	86,96,138	86,96,138
			Total 105 Allopathy:			98,91,254	23,98,124			23,98,124	1,22,89,378	1,22,89,378
			Total 5 Medical Education, Training and Research:			98,91,254	23,98,124			23,98,124	1,22,89,378	1,22,89,378

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	15	82	31	1,68,00,000	1,32,00,000			1,32,00,000	3,00,00,000	
					Total 31 :	1,68,00,000	1,32,00,000			1,32,00,000	3,00,00,000	
					36	2,09,16,000	2,09,15,000			2,09,15,000	4,18,31,000	
					Total 36 :	2,09,16,000	2,09,15,000			2,09,15,000	4,18,31,000	
					Total 82 State Health Society, Sikkim:	3,77,16,000	3,41,15,000			3,41,15,000	7,18,31,000	
					Total 15 National Health Mission including NRHM:	3,77,16,000	3,41,15,000			3,41,15,000	7,18,31,000	
66	44				01	24,78,712	6,42,822			6,42,822	31,21,534	
					Total 1 :	24,78,712	6,42,822			6,42,822	31,21,534	
					Total 44 Head Office Establishment:	24,78,712	6,42,822			6,42,822	31,21,534	
					Total 66 National Vector Borne Disease Control Programme:	24,78,712	6,42,822			6,42,822	31,21,534	
67	44				01	42,55,869	11,01,985			11,01,985	53,57,854	
					Total 1 :	42,55,869	11,01,985			11,01,985	53,57,854	
					Total 44 Head Office Establishment:	42,55,869	11,01,985			11,01,985	53,57,854	
					Total 67 National Tuberculosis Control Programme:	42,55,869	11,01,985			11,01,985	53,57,854	
69	00				01	16,81,596	3,33,752			3,33,752	20,15,348	
					Total 1 NULL:	16,81,596	3,33,752			3,33,752	20,15,348	
					Total 0 NULL:	16,81,596	3,33,752			3,33,752	20,15,348	
					Total 69 National Leprosy Control Programme:	16,81,596	3,33,752			3,33,752	20,15,348	
70	00				36	31,25,000	31,25,000			31,25,000	62,50,000	
					Total 36 NULL:	31,25,000	31,25,000			31,25,000	62,50,000	
					Total 0 NULL:	31,25,000	31,25,000			31,25,000	62,50,000	
					Total 70 Thyroid Centre:	31,25,000	31,25,000			31,25,000	62,50,000	
					Total 101 Prevention and control of diseases:	4,92,57,177	3,93,18,559			3,93,18,559	8,85,75,736	
102	70				00 01	38,83,186	9,66,330			9,66,330	48,49,516	
					Total 1 NULL:	38,83,186	9,66,330			9,66,330	48,49,516	
					Total 0 NULL:	38,83,186	9,66,330			9,66,330	48,49,516	
					Total 70 Prevention of Food Adulteration:	38,83,186	9,66,330			9,66,330	48,49,516	
					Total 102 Prevention of food adulteration:	38,83,186	9,66,330			9,66,330	48,49,516	
104	71				00 01	14,53,794					14,53,794	
					Total 1 NULL:	14,53,794					14,53,794	
					Total 0 NULL:	14,53,794					14,53,794	
					Total 71 Drug Cell:	14,53,794					14,53,794	
					Total 104 Drug control:	14,53,794					14,53,794	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	104										
		107	17	00	36	10,64,000	10,64,000			10,64,000	21,28,000	
					Total 36 NULL:	10,64,000	10,64,000			10,64,000	21,28,000	
					Total 0 NULL:	10,64,000	10,64,000			10,64,000	21,28,000	
					Total 17 National Mission on Ayush including Mission on Medicinal Plants:	10,64,000	10,64,000			10,64,000	21,28,000	
					Total 107 Public Health Laboratories:	10,64,000	10,64,000			10,64,000	21,28,000	
	112	72	44	01		47,12,800	12,22,594			12,22,594	59,35,394	
					Total 1 :	47,12,800	12,22,594			12,22,594	59,35,394	
					Total 44 Head Office Establishment:	47,12,800	12,22,594			12,22,594	59,35,394	
					Total 72 Health Campaign:	47,12,800	12,22,594			12,22,594	59,35,394	
					Total 112 Public Health Education:	47,12,800	12,22,594			12,22,594	59,35,394	
					Total 6 Public Health:	6,03,70,957	4,25,71,483			4,25,71,483	10,29,42,440	
					Total 2210 Medical and Public Health:	1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		12,71,00,000			12,71,00,000	12,71,00,000	
Total 82 NULL:							12,71,00,000			12,71,00,000	12,71,00,000	
Total 0 NULL:							12,71,00,000			12,71,00,000	12,71,00,000	
Total 15 National Health Mission including NRHM:							12,71,00,000			12,71,00,000	12,71,00,000	
Total 101 Prevention and control of diseases:							12,71,00,000			12,71,00,000	12,71,00,000	
Total 6 Public Health:							12,71,00,000			12,71,00,000	12,71,00,000	
Total 2210 Medical and Public Health:						1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	62	00	01	-	1,28,623				-	1,28,623	
					Total 1 NULL:	-	1,28,623				-	1,28,623	
					Total 0 NULL:	-	1,28,623				-	1,28,623	
					Total 62 S.T.N.M. Hospital, Gangtok:	-	1,28,623				-	1,28,623	
	63		73		02			-	34,215	-	34,215	-	34,215
					Total 2 :			-	34,215	-	34,215	-	34,215
					Total 73 Namchi Hospital:			-	34,215	-	34,215	-	34,215
		74		01		7,85,79,376	2,06,61,129			2,06,61,129	9,92,40,505		
					Total 1 Purchase of Drugs/Diagonostic/DDK:	7,85,79,376	2,06,61,129			2,06,61,129	9,92,40,505		
				02		2,35,30,050	63,38,900			63,38,900	2,98,68,950		
					Total 2 Purchase of Drugs/Diagonostic/DDK:	2,35,30,050	63,38,900			63,38,900	2,98,68,950		
				07			91,96,586			91,96,586	91,96,586		
					Total 7 Purchase of Drugs/Diagonostic/DDK:		91,96,586			91,96,586	91,96,586		
					Total 74 Singtam Hospital:	10,21,09,426	3,61,96,615			3,61,96,615	13,83,06,041		
					Total 63 Other Hospitals(PMGY):	10,21,09,426	3,61,96,615	-	34,215	3,61,62,400	13,82,71,826		
	83		60		21	20,99,400					20,99,400		
					Total 21 :	20,99,400					20,99,400		
					Total 60 Singtam Hospital:	20,99,400					20,99,400		
					Total 83 Centralised Purchase of Dietary Materials:	20,99,400					20,99,400		
					Total 110 Hospital and Dispensaries:	10,40,80,203	3,61,96,615	-	34,215	3,61,62,400	14,02,42,603		
	911		00		00	-	19,854				-	19,854	
					Total 0 NULL:	-	19,854				-	19,854	
					Total 0 NULL:	-	19,854				-	19,854	
					Total 0 NULL:	-	19,854				-	19,854	
					Total 911 Deduct Recoveries of Overpayments:	-	19,854				-	19,854	
					Total 1 Urban Health Services-Allopathy:	10,40,60,349	3,61,96,615	-	34,215	3,61,62,400	14,02,22,749		
	03		101		00	1,37,27,374	25,75,135			25,75,135	1,63,02,509		
					Total 1 :	1,37,27,374	25,75,135			25,75,135	1,63,02,509		
					Total 45 East District:	1,37,27,374	25,75,135			25,75,135	1,63,02,509		
					Total 0 NULL:	1,37,27,374	25,75,135			25,75,135	1,63,02,509		
					Total 101 Health Sub-centres:	1,37,27,374	25,75,135			25,75,135	1,63,02,509		
		103		00	45	94,53,173	2,29,985			2,29,985	96,83,158		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	00	45								
						Total 1 :	94,53,173	2,29,985		2,29,985	96,83,158	
						Total 45 East District:	94,53,173	2,29,985		2,29,985	96,83,158	
						Total 0 NULL:	94,53,173	2,29,985		2,29,985	96,83,158	
						Total 103 Primary Health Centres:	94,53,173	2,29,985		2,29,985	96,83,158	
						Total 3 Rural Health Services - Allopathy:	2,31,80,547	28,05,120		28,05,120	2,59,85,667	
06	101	66	45	01								
						Total 1 :	21,35,356	6,30,151		6,30,151	27,65,507	
						Total 45 East District:	21,35,356	6,30,151		6,30,151	27,65,507	
						Total 66 National Vector Borne Disease Control Programme:	21,35,356	6,30,151		6,30,151	27,65,507	
						Total 101 Prevention and control of diseases:	21,35,356	6,30,151		6,30,151	27,65,507	
	112	72	45	01								
						Total 1 :	7,86,896	2,01,532		2,01,532	9,88,428	
						Total 45 East District:	7,86,896	2,01,532		2,01,532	9,88,428	
						Total 72 Health Campaign:	7,86,896	2,01,532		2,01,532	9,88,428	
						Total 112 Public Health Education:	7,86,896	2,01,532		2,01,532	9,88,428	
						Total 6 Public Health:	29,22,252	8,31,683		8,31,683	37,53,935	
						Total 2210 Medical and Public Health:	1,14,32,20,968	64,80,81,397	- 2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	71	01	4,14,35,376	98,18,296			98,18,296	5,12,53,672	
Total 1 :						4,14,35,376	98,18,296			98,18,296	5,12,53,672	
02						64,25,235	20,01,000			20,01,000	84,26,235	
Total 2 :						64,25,235	20,01,000			20,01,000	84,26,235	
07							54,76,567			54,76,567	54,76,567	
Total 7 :							54,76,567			54,76,567	54,76,567	
Total 71 Gyalshing Hospital:						4,78,60,611	1,72,95,863			1,72,95,863	6,51,56,474	
Total 63 Other Hospitals(PMGY):						4,78,60,611	1,72,95,863			1,72,95,863	6,51,56,474	
Total 110 Hospital and Dispensaries:						4,78,60,611	1,72,95,863			1,72,95,863	6,51,56,474	
Total 1 Urban Health Services-Allopathy:						4,78,60,611	1,72,95,863			1,72,95,863	6,51,56,474	
03	101	00	46	01		45,79,868	34,64,064			34,64,064	80,43,932	
Total 1 :						45,79,868	34,64,064			34,64,064	80,43,932	
02						7,56,075	6,83,000			6,83,000	14,39,075	
Total 2 :						7,56,075	6,83,000			6,83,000	14,39,075	
Total 46 West District:						53,35,943	41,47,064			41,47,064	94,83,007	
Total 0 NULL:						53,35,943	41,47,064			41,47,064	94,83,007	
Total 101 Health Sub-centres:						53,35,943	41,47,064			41,47,064	94,83,007	
03	103	00	46	01		69,29,197	42,67,024			42,67,024	1,11,96,221	
Total 1 :						69,29,197	42,67,024			42,67,024	1,11,96,221	
02						30,98,098	27,67,600			27,67,600	58,65,698	
Total 2 :						30,98,098	27,67,600			27,67,600	58,65,698	
Total 46 West District:						1,00,27,295	70,34,624			70,34,624	1,70,61,919	
Total 0 NULL:						1,00,27,295	70,34,624			70,34,624	1,70,61,919	
Total 103 Primary Health Centres:						1,00,27,295	70,34,624			70,34,624	1,70,61,919	
Total 3 Rural Health Services - Allopathy:						1,53,63,238	1,11,81,688			1,11,81,688	2,65,44,926	
06	101	66	46	01		10,92,996	2,79,996			2,79,996	13,72,992	
Total 1 :						10,92,996	2,79,996			2,79,996	13,72,992	
Total 46 West District:						10,92,996	2,79,996			2,79,996	13,72,992	
Total 66 National Vector Borne Disease Control Programme:						10,92,996	2,79,996			2,79,996	13,72,992	
67	46	01				14,65,744	3,75,348			3,75,348	18,41,092	
Total 1 :						14,65,744	3,75,348			3,75,348	18,41,092	
Total 46 West District:						14,65,744	3,75,348			3,75,348	18,41,092	
Total 67 National Tuberculosis Control Programme:						14,65,744	3,75,348			3,75,348	18,41,092	
Total 101 Prevention and control of diseases:												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	101			25,58,740	6,55,344			6,55,344	32,14,084	
		112	72	46 01	3,55,160	90,970			90,970	4,46,130	
				Total 1 :	3,55,160	90,970			90,970	4,46,130	
				Total 46 West District:	3,55,160	90,970			90,970	4,46,130	
				Total 72 Health Campaign:	3,55,160	90,970			90,970	4,46,130	
				Total 112 Public Health Education:	3,55,160	90,970			90,970	4,46,130	
				Total 6 Public Health:	29,13,900	7,46,314			7,46,314	36,60,214	
				Total 2210 Medical and Public Health:	1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	110	63	72	01	3,29,85,334	85,39,477		85,39,477	4,15,24,811	
Total 1 :						3,29,85,334	85,39,477		85,39,477	4,15,24,811	
02						1,17,31,230	29,42,785		29,42,785	1,46,74,015	
Total 2 :						1,17,31,230	29,42,785		29,42,785	1,46,74,015	
07							47,80,761		47,80,761	47,80,761	
Total 7 :							47,80,761		47,80,761	47,80,761	
Total 72 Mangan Hospital:						4,47,16,564	1,62,63,023		1,62,63,023	6,09,79,587	
Total 63 Other Hospitals(PMGY):						4,47,16,564	1,62,63,023		1,62,63,023	6,09,79,587	
Total 110 Hospital and Dispensaries:						4,47,16,564	1,62,63,023		1,62,63,023	6,09,79,587	
Total 1 Urban Health Services-Allopathy:						4,47,16,564	1,62,63,023		1,62,63,023	6,09,79,587	
03	101	00	47	01		1,77,24,480	46,04,776		46,04,776	2,23,29,256	
Total 1 :						1,77,24,480	46,04,776		46,04,776	2,23,29,256	
Total 47 North District:						1,77,24,480	46,04,776		46,04,776	2,23,29,256	
Total 0 NULL:						1,77,24,480	46,04,776		46,04,776	2,23,29,256	
Total 101 Health Sub-centres:						1,77,24,480	46,04,776		46,04,776	2,23,29,256	
	103	00	47	01		1,37,71,104	35,82,576		35,82,576	1,73,53,680	
Total 1 :						1,37,71,104	35,82,576		35,82,576	1,73,53,680	
Total 47 North District:						1,37,71,104	35,82,576		35,82,576	1,73,53,680	
Total 0 NULL:						1,37,71,104	35,82,576		35,82,576	1,73,53,680	
Total 103 Primary Health Centres:						1,37,71,104	35,82,576		35,82,576	1,73,53,680	
Total 3 Rural Health Services - Allopathy:						3,14,95,584	81,87,352		81,87,352	3,96,82,936	
06	101	67	47	01		1,54,700	32,490		32,490	1,87,190	
Total 1 :						1,54,700	32,490		32,490	1,87,190	
Total 47 North District:						1,54,700	32,490		32,490	1,87,190	
Total 67 National Tuberculosis Control Programme:						1,54,700	32,490		32,490	1,87,190	
Total 101 Prevention and control of diseases:						1,54,700	32,490		32,490	1,87,190	
112	72	47	01			8,17,176	2,10,266		2,10,266	10,27,442	
Total 1 :						8,17,176	2,10,266		2,10,266	10,27,442	
Total 47 North District:						8,17,176	2,10,266		2,10,266	10,27,442	
Total 72 Health Campaign:						8,17,176	2,10,266		2,10,266	10,27,442	
Total 112 Public Health Education:						8,17,176	2,10,266		2,10,266	10,27,442	
Total 6 Public Health:						9,71,876	2,42,756		2,42,756	12,14,632	
Total 2210 Medical and Public Health:						1,14,32,20,968	64,80,81,397	- 2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	9,01,54,520	2,37,87,611			2,37,87,611	11,39,42,131	
Total 1 :						9,01,54,520	2,37,87,611			2,37,87,611	11,39,42,131	
02						2,00,39,859	68,02,942			68,02,942	2,68,42,801	
Total 2 :						2,00,39,859	68,02,942			68,02,942	2,68,42,801	
07							1,18,97,453			1,18,97,453	1,18,97,453	
Total 7 :							1,18,97,453			1,18,97,453	1,18,97,453	
13							1,98,857			1,98,857	1,98,857	
Total 13 :							1,98,857			1,98,857	1,98,857	
Total 73 Namchi Hospital:						11,01,94,379	4,26,86,863			4,26,86,863	15,28,81,242	
77 01						28,21,216	7,47,514			7,47,514	35,68,730	
Total 1 :						28,21,216	7,47,514			7,47,514	35,68,730	
Total 77 T.B. Hospital Namchi:						28,21,216	7,47,514			7,47,514	35,68,730	
Total 63 Other Hospitals(PMGY):						11,30,15,595	4,34,34,377			4,34,34,377	15,64,49,972	
Total 110 Hospital and Dispensaries:						11,30,15,595	4,34,34,377			4,34,34,377	15,64,49,972	
Total 1 Urban Health Services-Allopathy:						11,30,15,595	4,34,34,377			4,34,34,377	15,64,49,972	
03	101	00	48	01		1,33,10,447	30,97,112			30,97,112	1,64,07,559	
Total 1 :						1,33,10,447	30,97,112			30,97,112	1,64,07,559	
Total 48 South District:						1,33,10,447	30,97,112			30,97,112	1,64,07,559	
Total 0 NULL:						1,33,10,447	30,97,112			30,97,112	1,64,07,559	
Total 101 Health Sub-centres:						1,33,10,447	30,97,112			30,97,112	1,64,07,559	
103 00 48 01						3,31,95,205	85,34,758			85,34,758	4,17,29,963	
Total 1 :						3,31,95,205	85,34,758			85,34,758	4,17,29,963	
Total 48 South District:						3,31,95,205	85,34,758			85,34,758	4,17,29,963	
Total 0 NULL:						3,31,95,205	85,34,758			85,34,758	4,17,29,963	
Total 103 Primary Health Centres:						3,31,95,205	85,34,758			85,34,758	4,17,29,963	
Total 3 Rural Health Services - Allopathy:						4,65,05,652	1,16,31,870			1,16,31,870	5,81,37,522	
06	101	67	48	01		4,95,496	4,26,882			4,26,882	9,22,378	
Total 1 :						4,95,496	4,26,882			4,26,882	9,22,378	
Total 48 South District:						4,95,496	4,26,882			4,26,882	9,22,378	
Total 67 National Tuberculosis Control Programme:						4,95,496	4,26,882			4,26,882	9,22,378	
Total 101 Prevention and control of diseases:						4,95,496	4,26,882			4,26,882	9,22,378	
112 72 48 01						18,42,036	1,59,532			1,59,532	20,01,568	
Total 1 :						18,42,036	1,59,532			1,59,532	20,01,568	
Total 48 South District:						18,42,036	1,59,532			1,59,532	20,01,568	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	Total 72 Health Campaign:		18,42,036	1,59,532			1,59,532	20,01,568	
				Total 112 Public Health Education:		18,42,036	1,59,532			1,59,532	20,01,568	
				Total 6 Public Health:		23,37,532	5,86,414			5,86,414	29,23,946	
				Total 2210 Medical and Public Health:		1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	2,96,05,112	1,03,37,198			1,03,37,198	3,99,42,310	
					Total 1 :	2,96,05,112	1,03,37,198			1,03,37,198	3,99,42,310	
					Total 45 East District:	2,96,05,112	1,03,37,198			1,03,37,198	3,99,42,310	
					Total 0 NULL:	2,96,05,112	1,03,37,198			1,03,37,198	3,99,42,310	
					Total 101 Health Sub-centres:	2,96,05,112	1,03,37,198			1,03,37,198	3,99,42,310	
	103	00		45	01	3,65,14,730	98,38,073			98,38,073	4,63,52,803	
					Total 1 :	3,65,14,730	98,38,073			98,38,073	4,63,52,803	
					Total 45 East District:	3,65,14,730	98,38,073			98,38,073	4,63,52,803	
					Total 0 NULL:	3,65,14,730	98,38,073			98,38,073	4,63,52,803	
					Total 103 Primary Health Centres:	3,65,14,730	98,38,073			98,38,073	4,63,52,803	
					Total 3 Rural Health Services - Allopathy:	6,61,19,842	2,01,75,271			2,01,75,271	8,62,95,113	
06	112	72		45	01	9,41,320	32,620			32,620	9,73,940	
					Total 1 :	9,41,320	32,620			32,620	9,73,940	
					Total 45 East District:	9,41,320	32,620			32,620	9,73,940	
					Total 72 Health Campaign:	9,41,320	32,620			32,620	9,73,940	
					Total 112 Public Health Education:	9,41,320	32,620			32,620	9,73,940	
					Total 6 Public Health:	9,41,320	32,620			32,620	9,73,940	
					Total 2210 Medical and Public Health:	1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	3,93,70,547	1,03,68,952			1,03,68,952	4,97,39,499	
Total 1 :						3,93,70,547	1,03,68,952			1,03,68,952	4,97,39,499	
02						78,46,265	25,33,775			25,33,775	1,03,80,040	
Total 2 :						78,46,265	25,33,775			25,33,775	1,03,80,040	
Total 71 Gyalshing Hospital:						4,72,16,812	1,29,02,727			1,29,02,727	6,01,19,539	
Total 63 Other Hospitals(PMGY):						4,72,16,812	1,29,02,727			1,29,02,727	6,01,19,539	
Total 110 Hospital and Dispensaries:						4,72,16,812	1,29,02,727			1,29,02,727	6,01,19,539	
Total 1 Urban Health Services-Allopathy:						4,72,16,812	1,29,02,727			1,29,02,727	6,01,19,539	
Total 2210 Medical and Public Health:						1,14,32,20,968	64,80,81,397	-	2,95,587	64,77,85,810	1,79,10,06,778	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	27,34,458	7,30,712			7,30,712	34,65,170	
Total 1 :						27,34,458	7,30,712			7,30,712	34,65,170	
Total 44 Head Office Establishment:						27,34,458	7,30,712			7,30,712	34,65,170	
Total 16 Human Resource in Health and Medical Education:						27,34,458	7,30,712			7,30,712	34,65,170	
Total 1 Direction and Administration:						27,34,458	7,30,712			7,30,712	34,65,170	
003	16	00	01			6,78,235	1,77,636			1,77,636	8,55,871	
Total 1 NULL:						6,78,235	1,77,636			1,77,636	8,55,871	
Total 0 NULL:						6,78,235	1,77,636			1,77,636	8,55,871	
Total 16 Human Resource in Health and Medical Education:						6,78,235	1,77,636			1,77,636	8,55,871	
Total 3 Training:						6,78,235	1,77,636			1,77,636	8,55,871	
102	16	59	01			15,56,088					15,56,088	
Total 1 :						15,56,088					15,56,088	
Total 59 STNM Hospital:						15,56,088					15,56,088	
Total 16 Human Resource in Health and Medical Education:						15,56,088					15,56,088	
Total 102 Urban Family Welfare Services:						15,56,088					15,56,088	
Total 0 NULL:						49,68,781	9,08,348			9,08,348	58,77,129	
Total 2211 Family Welfare:						5,69,99,791	2,09,21,998			2,09,21,998	7,79,21,789	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	48,12,839	42,73,591			42,73,591	90,86,430	
Total 1 :						48,12,839	42,73,591			42,73,591	90,86,430	
Total 45 East District:						48,12,839	42,73,591			42,73,591	90,86,430	
Total 16 Human Resource in Health and Medical Education:						48,12,839	42,73,591			42,73,591	90,86,430	
Total 1 Direction and Administration:						48,12,839	42,73,591			42,73,591	90,86,430	
101	16	45	01			1,31,37,308	43,66,614			43,66,614	1,75,03,922	
Total 1 :						1,31,37,308	43,66,614			43,66,614	1,75,03,922	
Total 45 East District:						1,31,37,308	43,66,614			43,66,614	1,75,03,922	
Total 16 Human Resource in Health and Medical Education:						1,31,37,308	43,66,614			43,66,614	1,75,03,922	
Total 101 Rural Family Welfare Services:						1,31,37,308	43,66,614			43,66,614	1,75,03,922	
Total 0 NULL:						1,79,50,147	86,40,205			86,40,205	2,65,90,352	
Total 2211 Family Welfare:						5,69,99,791	2,09,21,998			2,09,21,998	7,79,21,789	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	46,75,059	16,35,573			16,35,573	63,10,632	
Total 1 :						46,75,059	16,35,573			16,35,573	63,10,632	
Total 46 West District:						46,75,059	16,35,573			16,35,573	63,10,632	
Total 16 Human Resource in Health and Medical Education:						46,75,059	16,35,573			16,35,573	63,10,632	
Total 1 Direction and Administration:						46,75,059	16,35,573			16,35,573	63,10,632	
101	16	46	01			1,07,39,752	48,10,296			48,10,296	1,55,50,048	
Total 1 :						1,07,39,752	48,10,296			48,10,296	1,55,50,048	
Total 46 West District:						1,07,39,752	48,10,296			48,10,296	1,55,50,048	
Total 16 Human Resource in Health and Medical Education:						1,07,39,752	48,10,296			48,10,296	1,55,50,048	
Total 101 Rural Family Welfare Services:						1,07,39,752	48,10,296			48,10,296	1,55,50,048	
Total 0 NULL:						1,54,14,811	64,45,869			64,45,869	2,18,60,680	
Total 2211 Family Welfare:						5,69,99,791	2,09,21,998			2,09,21,998	7,79,21,789	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	2,74,000	82,970			82,970	3,56,970	
Total 1 :						2,74,000	82,970			82,970	3,56,970	
Total 47 North District:						2,74,000	82,970			82,970	3,56,970	
Total 16 Human Resource in Health and Medical Education:						2,74,000	82,970			82,970	3,56,970	
Total 1 Direction and Administration:						2,74,000	82,970			82,970	3,56,970	
101	16	47	01			2,51,600	64,316			64,316	3,15,916	
Total 1 :						2,51,600	64,316			64,316	3,15,916	
Total 47 North District:						2,51,600	64,316			64,316	3,15,916	
Total 16 Human Resource in Health and Medical Education:						2,51,600	64,316			64,316	3,15,916	
Total 101 Rural Family Welfare Services:						2,51,600	64,316			64,316	3,15,916	
Total 0 NULL:						5,25,600	1,47,286			1,47,286	6,72,886	
Total 2211 Family Welfare:						5,69,99,791	2,09,21,998			2,09,21,998	7,79,21,789	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	24,09,548	6,39,394			6,39,394	30,48,942	
Total 1 :						24,09,548	6,39,394			6,39,394	30,48,942	
Total 48 South District:						24,09,548	6,39,394			6,39,394	30,48,942	
Total 16 Human Resource in Health and Medical Education:						24,09,548	6,39,394			6,39,394	30,48,942	
Total 1 Direction and Administration:						24,09,548	6,39,394			6,39,394	30,48,942	
101	16	48	01			1,57,30,904	41,40,896			41,40,896	1,98,71,800	
Total 1 :						1,57,30,904	41,40,896			41,40,896	1,98,71,800	
Total 48 South District:						1,57,30,904	41,40,896			41,40,896	1,98,71,800	
Total 16 Human Resource in Health and Medical Education:						1,57,30,904	41,40,896			41,40,896	1,98,71,800	
Total 101 Rural Family Welfare Services:						1,57,30,904	41,40,896			41,40,896	1,98,71,800	
Total 0 NULL:						1,81,40,452	47,80,290			47,80,290	2,29,20,742	
Total 2211 Family Welfare:						5,69,99,791	2,09,21,998			2,09,21,998	7,79,21,789	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	7,00,82,566	1,82,30,748	-	8,963	1,82,21,785	8,83,04,351	
Total 1 :						7,00,82,566	1,82,30,748	-	8,963	1,82,21,785	8,83,04,351	
02						12,44,053	4,55,324			4,55,324	16,99,377	
Total 2 :						12,44,053	4,55,324			4,55,324	16,99,377	
06							5,00,000			5,00,000	5,00,000	
Total 6 :							5,00,000			5,00,000	5,00,000	
07							51,14,460			51,14,460	51,14,460	
Total 7 :							51,14,460			51,14,460	51,14,460	
Total 44 Head Office Establishment:						7,13,26,619	2,43,00,532	-	8,963	2,42,91,569	9,56,18,188	
Total 34 P.H.E. Department:						7,13,26,619	2,43,00,532	-	8,963	2,42,91,569	9,56,18,188	
Total 1 Direction and Administration:						7,13,26,619	2,43,00,532	-	8,963	2,42,91,569	9,56,18,188	
Total 1 Water Supply:						7,13,26,619	2,43,00,532	-	8,963	2,42,91,569	9,56,18,188	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	1,25,44,724	33,38,784			33,38,784	1,58,83,508	
Total 1 :						1,25,44,724	33,38,784			33,38,784	1,58,83,508	
07							9,30,572			9,30,572	9,30,572	
Total 7 :							9,30,572			9,30,572	9,30,572	
Total 44 Head Office Establishment:						1,25,44,724	42,69,356			42,69,356	1,68,14,080	
Total 36 Rural Development Department:						1,25,44,724	42,69,356			42,69,356	1,68,14,080	
Total 1 Direction and Administration:						1,25,44,724	42,69,356			42,69,356	1,68,14,080	
Total 1 Water Supply:						1,25,44,724	42,69,356			42,69,356	1,68,14,080	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	76,35,314	23,16,900			23,16,900	99,52,214	
Total 1 :						76,35,314	23,16,900			23,16,900	99,52,214	
02						2,29,500	76,500			76,500	3,06,000	
Total 2 :						2,29,500	76,500			76,500	3,06,000	
Total 45 East District:						78,64,814	23,93,400			23,93,400	1,02,58,214	
Total 36 Rural Development Department:						78,64,814	23,93,400			23,93,400	1,02,58,214	
Total 1 Direction and Administration:						78,64,814	23,93,400			23,93,400	1,02,58,214	
Total 1 Water Supply:						78,64,814	23,93,400			23,93,400	1,02,58,214	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	53	01			15,25,780	74,04,934	
				Total 1 :	58,79,154	15,25,780		15,25,780	74,04,934	
								4,02,940	4,02,940	
				Total 7 :		4,02,940		4,02,940	4,02,940	
				Total 53 Geyzing Sub-Division:	58,79,154	19,28,720		19,28,720	78,07,874	
				Total 34 P.H.E. Department:	58,79,154	19,28,720		19,28,720	78,07,874	
				Total 1 Direction and Administration:	58,79,154	19,28,720		19,28,720	78,07,874	
101	60	50	01					10,94,612	10,94,612	
				Total 1 :	10,94,612				10,94,612	
				Total 50 Soreng District:	10,94,612				10,94,612	
				Total 60 Maintenance and Repairs:	10,94,612				10,94,612	
				Total 101 Urban water supply programmes:	10,94,612				10,94,612	
				Total 1 Water Supply:	69,73,766	19,28,720		19,28,720	89,02,486	
				Total 2215 Water Supply and Sanitation:	16,59,73,155	5,89,25,042	-	5,89,16,079	22,48,89,234	
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	46	01			7,51,496	36,38,080	
				Total 1 :	28,86,584	7,51,496		7,51,496	36,38,080	
								2,56,126	2,56,126	
				Total 7 :		2,56,126		2,56,126	2,56,126	
				Total 46 West District:	28,86,584	10,07,622		10,07,622	38,94,206	
				Total 36 Rural Development Department:	28,86,584	10,07,622		10,07,622	38,94,206	
				Total 1 Direction and Administration:	28,86,584	10,07,622		10,07,622	38,94,206	
				Total 1 Water Supply:	28,86,584	10,07,622		10,07,622	38,94,206	
				Total 2215 Water Supply and Sanitation:	16,59,73,155	5,89,25,042	-	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	48,73,260	12,90,268			12,90,268	61,63,528	
Total 1 :						48,73,260	12,90,268			12,90,268	61,63,528	
					02	11,12,400	3,67,400			3,67,400	14,79,800	
Total 2 :						11,12,400	3,67,400			3,67,400	14,79,800	
					07		3,13,948			3,13,948	3,13,948	
Total 7 :							3,13,948			3,13,948	3,13,948	
Total 54 Mangan Division:						59,85,660	19,71,616			19,71,616	79,57,276	
Total 34 P.H.E. Department:						59,85,660	19,71,616			19,71,616	79,57,276	
Total 1 Direction and Administration:						59,85,660	19,71,616			19,71,616	79,57,276	
Total 1 Water Supply:						59,85,660	19,71,616			19,71,616	79,57,276	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	69,74,912	18,19,160			18,19,160	87,94,072	
Total 1 :						69,74,912	18,19,160			18,19,160	87,94,072	
Total 47 North District:						69,74,912	18,19,160			18,19,160	87,94,072	
Total 36 Rural Development Department:						69,74,912	18,19,160			18,19,160	87,94,072	
Total 1 Direction and Administration:						69,74,912	18,19,160			18,19,160	87,94,072	
Total 1 Water Supply:						69,74,912	18,19,160			18,19,160	87,94,072	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	56	01	1,90,57,624	49,29,234			49,29,234	2,39,86,858	
Total 1 :						1,90,57,624	49,29,234			49,29,234	2,39,86,858	
07							12,25,581			12,25,581	12,25,581	
Total 7 :							12,25,581			12,25,581	12,25,581	
Total 56 Namchi Sub-Division:						1,90,57,624	61,54,815			61,54,815	2,52,12,439	
Total 34 P.H.E. Department:						1,90,57,624	61,54,815			61,54,815	2,52,12,439	
Total 1 Direction and Administration:						1,90,57,624	61,54,815			61,54,815	2,52,12,439	
Total 1 Water Supply:						1,90,57,624	61,54,815			61,54,815	2,52,12,439	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	48	01	57,31,165	14,91,234			14,91,234	72,22,399	
Total 1 :						57,31,165	14,91,234			14,91,234	72,22,399	
02						7,11,750	2,51,655			2,51,655	9,63,405	
Total 2 :						7,11,750	2,51,655			2,51,655	9,63,405	
Total 48 South District:						64,42,915	17,42,889			17,42,889	81,85,804	
Total 36 Rural Development Department:						64,42,915	17,42,889			17,42,889	81,85,804	
Total 1 Direction and Administration:						64,42,915	17,42,889			17,42,889	81,85,804	
Total 1 Water Supply:						64,42,915	17,42,889			17,42,889	81,85,804	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted											
2215	01	101	60	49	01	1,20,79,180	80,44,498		80,44,498	2,01,23,678	
					Total 1 :	1,20,79,180	80,44,498		80,44,498	2,01,23,678	
				02		3,54,525				3,54,525	
					Total 2 :	3,54,525				3,54,525	
				07			11,23,262		11,23,262	11,23,262	
					Total 7 :		11,23,262		11,23,262	11,23,262	
					Total 49 Pakyong District:	1,24,33,705	91,67,760		91,67,760	2,16,01,465	
					Total 60 Maintenance and Repairs:	1,24,33,705	91,67,760		91,67,760	2,16,01,465	
					Total 101 Urban water supply programmes:	1,24,33,705	91,67,760		91,67,760	2,16,01,465	
					Total 1 Water Supply:	1,24,33,705	91,67,760		91,67,760	2,16,01,465	
					Total 2215 Water Supply and Sanitation:	16,59,73,155	5,89,25,042	- 8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	101	60	50	01	32,83,836	11,76,456			11,76,456	44,60,292	
Total 1 :						32,83,836	11,76,456			11,76,456	44,60,292	
07							3,10,540			3,10,540	3,10,540	
Total 7 :							3,10,540			3,10,540	3,10,540	
Total 50 Soreng District:						32,83,836	14,86,996			14,86,996	47,70,832	
Total 60 Maintenance and Repairs:						32,83,836	14,86,996			14,86,996	47,70,832	
Total 101 Urban water supply programmes:						32,83,836	14,86,996			14,86,996	47,70,832	
Total 1 Water Supply:						32,83,836	14,86,996			14,86,996	47,70,832	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 1 :						1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 50 Soreng District:						1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 36 Rural Development Department:						1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 1 Direction and Administration:						1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 1 Water Supply:						1,01,97,996	26,82,176			26,82,176	1,28,80,172	
Total 2215 Water Supply and Sanitation:						16,59,73,155	5,89,25,042	-	8,963	5,89,16,079	22,48,89,234	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2216	07	001	35	80	49	21,96,06,432					21,96,06,432	
Total 49 :						21,96,06,432					21,96,06,432	
Total 80 Repayment/Interest Payment of Loan:						21,96,06,432					21,96,06,432	
Total 35 Rural Development Department:						21,96,06,432					21,96,06,432	
Total 1 Direction and Administration:						21,96,06,432					21,96,06,432	
Total 7 Other Housing:						21,96,06,432					21,96,06,432	
Total 2216 Housing:						21,96,06,432					21,96,06,432	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	1,87,81,019	48,99,434			48,99,434	2,36,80,453	
					Total 1 :	1,87,81,019	48,99,434			48,99,434	2,36,80,453	
					02	1,21,500	40,500			40,500	1,62,000	
					Total 2 :	1,21,500	40,500			40,500	1,62,000	
					07		13,70,220			13,70,220	13,70,220	
					Total 7 :		13,70,220			13,70,220	13,70,220	
					24		4,14,797			4,14,797	4,14,797	
					Total 24 :		4,14,797			4,14,797	4,14,797	
					Total 44 Head Office Establishment:	1,89,02,519	67,24,951			67,24,951	2,56,27,470	
					Total 60 Establishment:	1,89,02,519	67,24,951			67,24,951	2,56,27,470	
					Total 1 Direction and Administration:	1,89,02,519	67,24,951			67,24,951	2,56,27,470	
	911	00	00		00	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 0 NULL:	- 21,250					- 21,250	
					Total 911 Deduct Recoveries of Overpayments:	- 21,250					- 21,250	
					Total 1 State Capital Development:	1,88,81,269	67,24,951			67,24,951	2,56,06,220	
05	001	60	44		01	1,17,54,624	28,84,228			28,84,228	1,46,38,852	
					Total 1 :	1,17,54,624	28,84,228			28,84,228	1,46,38,852	
					02	11,87,925	3,95,975			3,95,975	15,83,900	
					Total 2 :	11,87,925	3,95,975			3,95,975	15,83,900	
					07		8,63,241			8,63,241	8,63,241	
					Total 7 :		8,63,241			8,63,241	8,63,241	
					Total 44 Head Office Establishment:	1,29,42,549	41,43,444			41,43,444	1,70,85,993	
					Total 60 Town Planning Cell:	1,29,42,549	41,43,444			41,43,444	1,70,85,993	
					Total 1 Direction and Administration:	1,29,42,549	41,43,444			41,43,444	1,70,85,993	
					Total 5 Other Urban Development Schemes:	1,29,42,549	41,43,444			41,43,444	1,70,85,993	
80	001	00	44		01	2,36,54,231	58,95,538			58,95,538	2,95,49,769	
					Total 1 :	2,36,54,231	58,95,538			58,95,538	2,95,49,769	
					02	- 10,495					- 10,495	
					Total 2 :	- 10,495					- 10,495	
					07		16,22,500			16,22,500	16,22,500	
					Total 7 :		16,22,500			16,22,500	16,22,500	
					Total 44 Head Office Establishment:	2,36,43,736	75,18,038			75,18,038	3,11,61,774	
					Total 0 NULL:	2,36,43,736	75,18,038			75,18,038	3,11,61,774	
		60	00		49	3,05,95,286	1,04,20,494			1,04,20,494	4,10,15,780	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	60	00								
					Total 49 NULL:	3,05,95,286	1,04,20,494			1,04,20,494	4,10,15,780	
					Total 0 NULL:	3,05,95,286	1,04,20,494			1,04,20,494	4,10,15,780	
					Total 60 Repayment of Loan/Interest:	3,05,95,286	1,04,20,494			1,04,20,494	4,10,15,780	
					Total 1 Direction and Administration:	5,42,39,022	1,79,38,532			1,79,38,532	7,21,77,554	
					Total 80 General:	5,42,39,022	1,79,38,532			1,79,38,532	7,21,77,554	
					Total 2217 Urban Development:	11,74,50,301	3,91,86,294			3,91,86,294	15,66,36,595	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02	2,48,000					2,48,000	
					Total 2 :	2,48,000					2,48,000	
					Total 44 Head Office Establishment:	2,48,000					2,48,000	
					Total 0 NULL:	2,48,000					2,48,000	
					Total 1 Direction and Administration:	2,48,000					2,48,000	
	800	61	45		01	48,77,971	12,06,662			12,06,662	60,84,633	
					Total 1 :	48,77,971	12,06,662			12,06,662	60,84,633	
					07		3,58,688			3,58,688	3,58,688	
					Total 7 :		3,58,688			3,58,688	3,58,688	
					Total 45 East District:	48,77,971	15,65,350			15,65,350	64,43,321	
					Total 61 Garbage Disposal:	48,77,971	15,65,350			15,65,350	64,43,321	
					Total 800 Other Expenditure:	48,77,971	15,65,350			15,65,350	64,43,321	
					Total 80 General:	51,25,971	15,65,350			15,65,350	66,91,321	
					Total 2217 Urban Development:	11,74,50,301	3,91,86,294			3,91,86,294	15,66,36,595	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	001	00	44	06				2,17,491	2,17,491	2,17,491
Total 6 :									2,17,491	2,17,491	2,17,491
Total 44 Head Office Establishment:									2,17,491	2,17,491	2,17,491
	48		01			2,02,73,049	51,18,820		51,18,820	2,53,91,869	
Total 1 :						2,02,73,049	51,18,820		51,18,820	2,53,91,869	
			07				18,82,036		18,82,036	18,82,036	
Total 7 :							18,82,036		18,82,036	18,82,036	
Total 48 South District:						2,02,73,049	70,00,856		70,00,856	2,72,73,905	
Total 0 NULL:						2,02,73,049	72,18,347		72,18,347	2,74,91,396	
Total 1 Direction and Administration:						2,02,73,049	72,18,347		72,18,347	2,74,91,396	
800	61		48	01		59,88,441	15,15,690		15,15,690	75,04,131	
Total 1 :						59,88,441	15,15,690		15,15,690	75,04,131	
			24				79,980		79,980	79,980	
Total 24 :							79,980		79,980	79,980	
Total 48 South District:						59,88,441	15,95,670		15,95,670	75,84,111	
Total 61 Garbage Disposal:						59,88,441	15,95,670		15,95,670	75,84,111	
Total 800 Other Expenditure:						59,88,441	15,95,670		15,95,670	75,84,111	
Total 80 General:						2,62,61,490	88,14,017		88,14,017	3,50,75,507	
Total 2217 Urban Development:						11,74,50,301	3,91,86,294		3,91,86,294	15,66,36,595	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	5,89,736	1,52,722			1,52,722	7,42,458	
					Total 1 NULL:	5,89,736	1,52,722			1,52,722	7,42,458	
					07		43,536			43,536	43,536	
					Total 7 NULL:		43,536			43,536	43,536	
					Total 0 NULL:	5,89,736	1,96,258			1,96,258	7,85,994	
					Total 60 Establishment:	5,89,736	1,96,258			1,96,258	7,85,994	
	61		00		31	7,66,350	2,68,232			2,68,232	10,34,582	
					Total 31 NULL:	7,66,350	2,68,232			2,68,232	10,34,582	
					Total 0 NULL:	7,66,350	2,68,232			2,68,232	10,34,582	
					Total 61 Eco cultural Heritage Film Board:	7,66,350	2,68,232			2,68,232	10,34,582	
					Total 1 Direction and Administration:	13,56,086	4,64,490			4,64,490	18,20,576	
					Total 1 Films:	13,56,086	4,64,490			4,64,490	18,20,576	
60	001	60	00		01	77,00,948	20,88,970			20,88,970	97,89,918	
					Total 1 NULL:	77,00,948	20,88,970			20,88,970	97,89,918	
					07		5,48,611			5,48,611	5,48,611	
					Total 7 NULL:		5,48,611			5,48,611	5,48,611	
					Total 0 NULL:	77,00,948	26,37,581			26,37,581	1,03,38,529	
					Total 60 Establishment:	77,00,948	26,37,581			26,37,581	1,03,38,529	
					Total 1 Direction and Administration:	77,00,948	26,37,581			26,37,581	1,03,38,529	
101	00		00		01	3,26,000	85,990			85,990	4,11,990	
					Total 1 NULL:	3,26,000	85,990			85,990	4,11,990	
					07		24,000			24,000	24,000	
					Total 7 NULL:		24,000			24,000	24,000	
					Total 0 NULL:	3,26,000	1,09,990			1,09,990	4,35,990	
					Total 0 NULL:	3,26,000	1,09,990			1,09,990	4,35,990	
					Total 101 Advertising and Visual Publicity:	3,26,000	1,09,990			1,09,990	4,35,990	
102	00		44		02	43,48,969	14,44,079			14,44,079	57,93,048	
					Total 2 :	43,48,969	14,44,079			14,44,079	57,93,048	
					Total 44 Head Office Establishment:	43,48,969	14,44,079			14,44,079	57,93,048	
					Total 0 NULL:	43,48,969	14,44,079			14,44,079	57,93,048	
					Total 102 Information Centres:	43,48,969	14,44,079			14,44,079	57,93,048	
109	60		00		01	15,99,300	4,13,676			4,13,676	20,12,976	
					Total 1 NULL:	15,99,300	4,13,676			4,13,676	20,12,976	
					07		1,18,536			1,18,536	1,18,536	
					Total 7 NULL:		1,18,536			1,18,536	1,18,536	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	109	60	00		Total 0 NULL:	15,99,300	5,32,212		5,32,212	21,31,512	
						Total 60 Establishment:	15,99,300	5,32,212		5,32,212	21,31,512	
						Total 109 Photo Services:	15,99,300	5,32,212		5,32,212	21,31,512	
	110	62	00	01			1,51,52,611	44,45,560		44,45,560	1,95,98,171	
						Total 1 NULL:	1,51,52,611	44,45,560		44,45,560	1,95,98,171	
					02		4,02,525	1,34,175		1,34,175	5,36,700	
						Total 2 NULL:	4,02,525	1,34,175		1,34,175	5,36,700	
					07			10,94,867		10,94,867	10,94,867	
						Total 7 NULL:		10,94,867		10,94,867	10,94,867	
						Total 0 NULL:	1,55,55,136	56,74,602		56,74,602	2,12,29,738	
						Total 62 Sikkim Herald:	1,55,55,136	56,74,602		56,74,602	2,12,29,738	
						Total 110 Publications:	1,55,55,136	56,74,602		56,74,602	2,12,29,738	
						Total 60 Others:	2,95,30,353	1,03,98,464		1,03,98,464	3,99,28,817	
						Total 2220 Information and Publicity:	3,54,10,785	1,20,22,902		1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	13,36,992	3,48,440			3,48,440	16,85,432	
Total 1 :						13,36,992	3,48,440			3,48,440	16,85,432	
Total 46 West District:						13,36,992	3,48,440			3,48,440	16,85,432	
Total 0 NULL:						13,36,992	3,48,440			3,48,440	16,85,432	
Total 102 Information Centres:						13,36,992	3,48,440			3,48,440	16,85,432	
Total 60 Others:						13,36,992	3,48,440			3,48,440	16,85,432	
Total 2220 Information and Publicity:						3,54,10,785	1,20,22,902			1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	4,44,628	1,17,692			1,17,692	5,62,320	
Total 1 :						4,44,628	1,17,692			1,17,692	5,62,320	
13						17,784					17,784	
Total 13 :						17,784					17,784	
Total 47 North District:						4,62,412	1,17,692			1,17,692	5,80,104	
Total 0 NULL:						4,62,412	1,17,692			1,17,692	5,80,104	
Total 102 Information Centres:						4,62,412	1,17,692			1,17,692	5,80,104	
Total 60 Others:						4,62,412	1,17,692			1,17,692	5,80,104	
Total 2220 Information and Publicity:						3,54,10,785	1,20,22,902			1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	48	01	17,26,616	4,33,304			4,33,304	21,59,920	
Total 1 :						17,26,616	4,33,304			4,33,304	21,59,920	
Total 48 South District:						17,26,616	4,33,304			4,33,304	21,59,920	
Total 0 NULL:						17,26,616	4,33,304			4,33,304	21,59,920	
Total 102 Information Centres:						17,26,616	4,33,304			4,33,304	21,59,920	
Total 60 Others:						17,26,616	4,33,304			4,33,304	21,59,920	
Total 2220 Information and Publicity:						3,54,10,785	1,20,22,902			1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	4,46,971	1,17,888			1,17,888	5,64,859	
Total 1 :						4,46,971	1,17,888			1,17,888	5,64,859	
Total 49 Pakyong District:						4,46,971	1,17,888			1,17,888	5,64,859	
Total 0 NULL:						4,46,971	1,17,888			1,17,888	5,64,859	
Total 102 Information Centres:						4,46,971	1,17,888			1,17,888	5,64,859	
Total 60 Others:						4,46,971	1,17,888			1,17,888	5,64,859	
Total 2220 Information and Publicity:						3,54,10,785	1,20,22,902			1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	01	5,51,355	1,42,624			1,42,624	6,93,979	
Total 1 :						5,51,355	1,42,624			1,42,624	6,93,979	
Total 50 Soreng District:						5,51,355	1,42,624			1,42,624	6,93,979	
Total 0 NULL:						5,51,355	1,42,624			1,42,624	6,93,979	
Total 102 Information Centres:						5,51,355	1,42,624			1,42,624	6,93,979	
Total 60 Others:						5,51,355	1,42,624			1,42,624	6,93,979	
Total 2220 Information and Publicity:						3,54,10,785	1,20,22,902			1,20,22,902	4,74,33,687	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	2,70,35,325	70,96,717			70,96,717	3,41,32,042	
Total 1 NULL:						2,70,35,325	70,96,717			70,96,717	3,41,32,042	
02						36,17,932	12,08,840			12,08,840	48,26,772	
Total 2 NULL:						36,17,932	12,08,840			12,08,840	48,26,772	
07							25,79,066			25,79,066	25,79,066	
Total 7 NULL:							25,79,066			25,79,066	25,79,066	
13						5,400	1,800			1,800	7,200	
Total 13 NULL:						5,400	1,800			1,800	7,200	
Total 0 NULL:						3,06,58,657	1,08,86,423			1,08,86,423	4,15,45,080	
Total 60 Establishment:						3,06,58,657	1,08,86,423			1,08,86,423	4,15,45,080	
Total 1 Direction and Administration:						3,06,58,657	1,08,86,423			1,08,86,423	4,15,45,080	
793	61	00	49			5,31,500					5,31,500	
Total 49 NULL:						5,31,500					5,31,500	
Total 0 NULL:						5,31,500					5,31,500	
Total 61 PM AJAY (Central Share):						5,31,500					5,31,500	
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						5,31,500					5,31,500	
Total 1 Welfare of Scheduled Castes:						3,11,90,157	1,08,86,423			1,08,86,423	4,20,76,580	
02	001	60	00	01		79,33,498	19,75,278			19,75,278	99,08,776	
Total 1 NULL:						79,33,498	19,75,278			19,75,278	99,08,776	
02						11,84,024	3,95,512			3,95,512	15,79,536	
Total 2 NULL:						11,84,024	3,95,512			3,95,512	15,79,536	
Total 0 NULL:						91,17,522	23,70,790			23,70,790	1,14,88,312	
Total 60 Establishment:						91,17,522	23,70,790			23,70,790	1,14,88,312	
Total 1 Direction and Administration:						91,17,522	23,70,790			23,70,790	1,14,88,312	
Total 2 Welfare of Scheduled Tribes:						91,17,522	23,70,790			23,70,790	1,14,88,312	
03	190	65	00	36		20,10,000					20,10,000	
Total 36 NULL:						20,10,000					20,10,000	
Total 0 NULL:						20,10,000					20,10,000	
Total 65 Assistance to Public Sector and Other Undertakings:						20,10,000					20,10,000	
Total 190 Assistance to Public Sector and Other Undertakings:						20,10,000					20,10,000	
Total 3 Welfare of Backward Classes:						20,10,000					20,10,000	
04	102	32	73	83		1,80,55,556					1,80,55,556	
Total 83 :						1,80,55,556					1,80,55,556	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	04	102	32	Total	73 Multi Sectoral Development Programme for Minority Concentration Districts:	1,80,55,556					1,80,55,556	
					Total 32 Multi Sectoral Development Programme for Minority:	1,80,55,556					1,80,55,556	
					Total 102 Economic Development:	1,80,55,556					1,80,55,556	
					Total 4 Welfare of Minorities:	1,80,55,556					1,80,55,556	
80	800	67	00	36		1,75,500	1,40,240			1,40,240	3,15,740	
					Total 36 NULL:	1,75,500	1,40,240			1,40,240	3,15,740	
					Total 0 NULL:	1,75,500	1,40,240			1,40,240	3,15,740	
					Total 67 SC, ST and OBC Welfare Boards:	1,75,500	1,40,240			1,40,240	3,15,740	
					Total 800 Other Expenditure:	1,75,500	1,40,240			1,40,240	3,15,740	
					Total 80 General:	1,75,500	1,40,240			1,40,240	3,15,740	
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	04	102	32	73	82		35,00,00,000			35,00,00,000	35,00,00,000	
Total 82 :							35,00,00,000			35,00,00,000	35,00,00,000	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:							35,00,00,000			35,00,00,000	35,00,00,000	
Total 32 Multi Sectoral Development Programme for Minority:							35,00,00,000			35,00,00,000	35,00,00,000	
Total 102 Economic Development:							35,00,00,000			35,00,00,000	35,00,00,000	
Total 4 Welfare of Minorities:							35,00,00,000			35,00,00,000	35,00,00,000	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	11,97,024	3,06,608			3,06,608	15,03,632	
Total 1 :						11,97,024	3,06,608			3,06,608	15,03,632	
02						1,80,000	54,000			54,000	2,34,000	
Total 2 :						1,80,000	54,000			54,000	2,34,000	
Total 45 East District:						13,77,024	3,60,608			3,60,608	17,37,632	
Total 60 Establishment:						13,77,024	3,60,608			3,60,608	17,37,632	
Total 1 Direction and Administration:						13,77,024	3,60,608			3,60,608	17,37,632	
Total 2 Welfare of Scheduled Tribes:						13,77,024	3,60,608			3,60,608	17,37,632	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	9,96,748	2,63,276			2,63,276	12,60,024	
Total 1 :						9,96,748	2,63,276			2,63,276	12,60,024	
02						3,23,435	66,000			66,000	3,89,435	
Total 2 :						3,23,435	66,000			66,000	3,89,435	
Total 46 West District:						13,20,183	3,29,276			3,29,276	16,49,459	
Total 60 Establishment:						13,20,183	3,29,276			3,29,276	16,49,459	
Total 1 Direction and Administration:						13,20,183	3,29,276			3,29,276	16,49,459	
Total 1 Welfare of Scheduled Castes:						13,20,183	3,29,276			3,29,276	16,49,459	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	12,95,612	3,35,822			3,35,822	16,31,434	
Total 1 :						12,95,612	3,35,822			3,35,822	16,31,434	
02						2,51,175	83,725			83,725	3,34,900	
Total 2 :						2,51,175	83,725			83,725	3,34,900	
Total 47 North District:						15,46,787	4,19,547			4,19,547	19,66,334	
Total 60 Establishment:						15,46,787	4,19,547			4,19,547	19,66,334	
Total 1 Direction and Administration:						15,46,787	4,19,547			4,19,547	19,66,334	
Total 2 Welfare of Scheduled Tribes:						15,46,787	4,19,547			4,19,547	19,66,334	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	16,93,048	4,33,610			4,33,610	21,26,658	
Total 1 :						16,93,048	4,33,610			4,33,610	21,26,658	
02						5,28,675	1,76,225			1,76,225	7,04,900	
Total 2 :						5,28,675	1,76,225			1,76,225	7,04,900	
Total 48 South District:						22,21,723	6,09,835			6,09,835	28,31,558	
Total 60 Establishment:						22,21,723	6,09,835			6,09,835	28,31,558	
Total 1 Direction and Administration:						22,21,723	6,09,835			6,09,835	28,31,558	
Total 1 Welfare of Scheduled Castes:						22,21,723	6,09,835			6,09,835	28,31,558	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	4,52,550	3,05,400			3,05,400	7,57,950	
Total 1 :						4,52,550	3,05,400			3,05,400	7,57,950	
02						98,903	78,000			78,000	1,76,903	
Total 2 :						98,903	78,000			78,000	1,76,903	
Total 49 Pakyong District:						5,51,453	3,83,400			3,83,400	9,34,853	
Total 60 Establishment:						5,51,453	3,83,400			3,83,400	9,34,853	
Total 1 Direction and Administration:						5,51,453	3,83,400			3,83,400	9,34,853	
Total 2 Welfare of Scheduled Tribes:						5,51,453	3,83,400			3,83,400	9,34,853	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	6,42,236	1,82,706			1,82,706	8,24,942	
Total 1 :						6,42,236	1,82,706			1,82,706	8,24,942	
02						2,25,000	75,000			75,000	3,00,000	
Total 2 :						2,25,000	75,000			75,000	3,00,000	
Total 50 Soreng District:						8,67,236	2,57,706			2,57,706	11,24,942	
Total 60 Establishment:						8,67,236	2,57,706			2,57,706	11,24,942	
Total 1 Direction and Administration:						8,67,236	2,57,706			2,57,706	11,24,942	
Total 1 Welfare of Scheduled Castes:						8,67,236	2,57,706			2,57,706	11,24,942	
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						6,84,33,141	36,57,57,825			36,57,57,825	43,41,90,966	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	2,44,82,949	61,34,315			61,34,315	3,06,17,264	
Total 1 NULL:						2,44,82,949	61,34,315			61,34,315	3,06,17,264	
02						28,28,879	10,81,245	-	10,495	10,70,750	38,99,629	
Total 2 NULL:						28,28,879	10,81,245	-	10,495	10,70,750	38,99,629	
Total 0 NULL:						2,73,11,828	72,15,560	-	10,495	72,05,065	3,45,16,893	
Total 60 Establishment:						2,73,11,828	72,15,560	-	10,495	72,05,065	3,45,16,893	
Total 1 Direction and Administration:						2,73,11,828	72,15,560	-	10,495	72,05,065	3,45,16,893	
Total 1 Labour:						2,73,11,828	72,15,560	-	10,495	72,05,065	3,45,16,893	
Total 2230 Labour and Employment:						4,49,00,773	97,55,999	-	10,495	97,45,504	5,46,46,277	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	60	00	01	85,10,252					85,10,252	
						Total 1 NULL:	85,10,252				85,10,252	
					02	2,79,937	93,731			93,731	3,73,668	
						Total 2 NULL:	2,79,937	93,731		93,731	3,73,668	
						Total 0 NULL:	87,90,189	93,731		93,731	88,83,920	
						Total 60 Industrial Training Institutes, Rangpo:	87,90,189	93,731		93,731	88,83,920	
61	00	01				36,55,030	9,76,884			9,76,884	46,31,914	
						Total 1 NULL:	36,55,030	9,76,884		9,76,884	46,31,914	
					02	4,29,365	1,43,565			1,43,565	5,72,930	
						Total 2 NULL:	4,29,365	1,43,565		1,43,565	5,72,930	
						Total 0 NULL:	40,84,395	11,20,449		11,20,449	52,04,844	
						Total 61 Industrial Training Institutes, Namchi:	40,84,395	11,20,449		11,20,449	52,04,844	
62	00	01				28,86,242	7,73,568			7,73,568	36,59,810	
						Total 1 NULL:	28,86,242	7,73,568		7,73,568	36,59,810	
					02	5,48,062	1,83,306			1,83,306	7,31,368	
						Total 2 NULL:	5,48,062	1,83,306		1,83,306	7,31,368	
						Total 0 NULL:	34,34,304	9,56,874		9,56,874	43,91,178	
						Total 62 Industrial Training Institutes, Gyalshing:	34,34,304	9,56,874		9,56,874	43,91,178	
63	00	01				6,43,382	1,57,160			1,57,160	8,00,542	
						Total 1 NULL:	6,43,382	1,57,160		1,57,160	8,00,542	
					02	6,36,675	2,12,225			2,12,225	8,48,900	
						Total 2 NULL:	6,36,675	2,12,225		2,12,225	8,48,900	
						Total 0 NULL:	12,80,057	3,69,385		3,69,385	16,49,442	
						Total 63 Industrial Training Institute, Kewzing:	12,80,057	3,69,385		3,69,385	16,49,442	
						Total 101 Industrial Training Institutes:	1,75,88,945	25,40,439		25,40,439	2,01,29,384	
						Total 3 Training:	1,75,88,945	25,40,439		25,40,439	2,01,29,384	
						Total 2230 Labour and Employment:	4,49,00,773	97,55,999	- 10,495	97,45,504	5,46,46,277	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	60	00	36		51,17,000			51,17,000	51,17,000	
Total 36 NULL:							51,17,000			51,17,000	51,17,000	
Total 0 NULL:							51,17,000			51,17,000	51,17,000	
Total 60 Sikkim Rajya Sainik Board:							51,17,000			51,17,000	51,17,000	
Total 200 Other Programmes:							51,17,000			51,17,000	51,17,000	
Total 60 Other Social Security and Welfare Programmes:							51,17,000			51,17,000	51,17,000	
Total 2235 Social Security and Welfare:						15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	1,28,70,802	35,61,786			35,61,786	1,64,32,588	
Total 1 :						1,28,70,802	35,61,786			35,61,786	1,64,32,588	
02						40,18,784	6,96,500			6,96,500	47,15,284	
Total 2 :						40,18,784	6,96,500			6,96,500	47,15,284	
07							11,25,071			11,25,071	11,25,071	
Total 7 :							11,25,071			11,25,071	11,25,071	
Total 60 Social Welfare Division:						1,68,89,586	53,83,357			53,83,357	2,22,72,943	
61	01					1,24,65,749	34,45,628			34,45,628	1,59,11,377	
Total 1 :						1,24,65,749	34,45,628			34,45,628	1,59,11,377	
02						59,29,633	15,01,346			15,01,346	74,30,979	
Total 2 :						59,29,633	15,01,346			15,01,346	74,30,979	
07							9,23,832			9,23,832	9,23,832	
Total 7 :							9,23,832			9,23,832	9,23,832	
Total 61 Women and Child Welfare Division:						1,83,95,382	58,70,806			58,70,806	2,42,66,188	
Total 40 Women and Child Development Department:						3,52,84,968	1,12,54,163			1,12,54,163	4,65,39,131	
Total 1 Direction and Administration:						3,52,84,968	1,12,54,163			1,12,54,163	4,65,39,131	
101	44	52	49			52,06,500	52,06,500			52,06,500	1,04,13,000	
Total 49 :						52,06,500	52,06,500			52,06,500	1,04,13,000	
Total 52 Chief Minister State Disability Pension Scheme:						52,06,500	52,06,500			52,06,500	1,04,13,000	
Total 44 Head Office Establishment:						52,06,500	52,06,500			52,06,500	1,04,13,000	
Total 101 Welfare of handicapped:						52,06,500	52,06,500			52,06,500	1,04,13,000	
102	60	45	01			18,77,976	5,76,000			5,76,000	24,53,976	
Total 1 :						18,77,976	5,76,000			5,76,000	24,53,976	
02						6,69,936	2,32,646			2,32,646	9,02,582	
Total 2 :						6,69,936	2,32,646			2,32,646	9,02,582	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	45	Total 45 Gangtok District:		25,47,912	8,08,646		8,08,646	33,56,558	
				67	01		8,72,644	3,31,174		3,31,174	12,03,818	
					Total 1 :		8,72,644	3,31,174		3,31,174	12,03,818	
					02		5,00,911	1,36,283		1,36,283	6,37,194	
					Total 2 :		5,00,911	1,36,283		1,36,283	6,37,194	
					Total 67 Project:		13,73,555	4,67,457		4,67,457	18,41,012	
					Total 60 Saksam Anganwadi and POSHAN 2.0:		39,21,467	12,76,103		12,76,103	51,97,570	
		65	61	36			2,81,000				2,81,000	
					Total 36 :		2,81,000				2,81,000	
					Total 61 State Commission for Protection of Rights of Children:		2,81,000				2,81,000	
					Total 65 Other Child Welfare Programme:		2,81,000				2,81,000	
					Total 102 Child Welfare:		42,02,467	12,76,103		12,76,103	54,78,570	
		103	70	00	36		12,15,000				12,15,000	
					Total 36 NULL:		12,15,000				12,15,000	
					Total 0 NULL:		12,15,000				12,15,000	
					Total 70 State Women Commission:		12,15,000				12,15,000	
					Total 103 Women's Welfare:		12,15,000				12,15,000	
					Total 2 Social Welfare:		4,59,08,935	1,77,36,766		1,77,36,766	6,36,45,701	
	03	101	60	00	72		4,99,24,500	4,97,98,500		4,97,98,500	9,97,23,000	
					Total 72 NULL:		4,99,24,500	4,97,98,500		4,97,98,500	9,97,23,000	
					Total 0 NULL:		4,99,24,500	4,97,98,500		4,97,98,500	9,97,23,000	
					Total 60 Pension Schemes:		4,99,24,500	4,97,98,500		4,97,98,500	9,97,23,000	
					Total 101 National Old Age Pension Scheme:		4,99,24,500	4,97,98,500		4,97,98,500	9,97,23,000	
		102	60	00	74		68,40,000	68,40,000		68,40,000	1,36,80,000	
					Total 74 NULL:		68,40,000	68,40,000		68,40,000	1,36,80,000	
					75		21,62,000	21,76,000		21,76,000	43,38,000	
					Total 75 NULL:		21,62,000	21,76,000		21,76,000	43,38,000	
					Total 0 NULL:		90,02,000	90,16,000		90,16,000	1,80,18,000	
					Total 60 Pension Schemes:		90,02,000	90,16,000		90,16,000	1,80,18,000	
					Total 102 National Family Benefit Scheme:		90,02,000	90,16,000		90,16,000	1,80,18,000	
					Total 3 National Social Assistance Programme:		5,89,26,500	5,88,14,500		5,88,14,500	11,77,41,000	
	60	102	60	62	49		21,42,000	21,38,000		21,38,000	42,80,000	
					Total 49 :		21,42,000	21,38,000		21,38,000	42,80,000	
					Total 62 Unmarried Women Pension Scheme:		21,42,000	21,38,000		21,38,000	42,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	60	102	60	Total 60 Pension Schemes:		21,42,000	21,38,000			21,38,000	42,80,000	
				Total 102 Pensions under Social Security Schemes:		21,42,000	21,38,000			21,38,000	42,80,000	
				Total 60 Other Social Security and Welfare Programmes:		21,42,000	21,38,000			21,38,000	42,80,000	
				Total 2235 Social Security and Welfare:		15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	26,21,657	8,07,567			8,07,567	34,29,224	
						Total 1 :	26,21,657	8,07,567		8,07,567	34,29,224	
					02	5,78,736	2,02,328			2,02,328	7,81,064	
						Total 2 :	5,78,736	2,02,328		2,02,328	7,81,064	
						Total 59 Singtam Sub-Division:	32,00,393	10,09,895		10,09,895	42,10,288	
				65	01	23,91,107	7,44,377			7,44,377	31,35,484	
						Total 1 :	23,91,107	7,44,377		7,44,377	31,35,484	
					02	6,95,946	2,43,246			2,43,246	9,39,192	
						Total 2 :	6,95,946	2,43,246		2,43,246	9,39,192	
						Total 65 Gangtok Rural Project:	30,87,053	9,87,623		9,87,623	40,74,676	
						Total 60 Saksam Anganwadi and POSHAN 2.0:	62,87,446	19,97,518		19,97,518	82,84,964	
						Total 102 Child Welfare:	62,87,446	19,97,518		19,97,518	82,84,964	
						Total 2 Social Welfare:	62,87,446	19,97,518		19,97,518	82,84,964	
						Total 2235 Social Security and Welfare:	15,42,77,206	9,95,30,220		9,95,30,220	25,38,07,426	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	46	01	42,22,963	13,31,749			13,31,749	55,54,712	
Total 1 :						42,22,963	13,31,749			13,31,749	55,54,712	
02						7,25,568	2,47,408			2,47,408	9,72,976	
Total 2 :						7,25,568	2,47,408			2,47,408	9,72,976	
Total 46 Gyalshing District:						49,48,531	15,79,157			15,79,157	65,27,688	
Total 60 Saksam Anganwadi and POSHAN 2.0:						49,48,531	15,79,157			15,79,157	65,27,688	
Total 102 Child Welfare:						49,48,531	15,79,157			15,79,157	65,27,688	
Total 2 Social Welfare:						49,48,531	15,79,157			15,79,157	65,27,688	
Total 2235 Social Security and Welfare:						15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	20,91,346	13,91,718			13,91,718	34,83,064	
Total 1 :						20,91,346	13,91,718			13,91,718	34,83,064	
02						7,98,990	2,77,956			2,77,956	10,76,946	
Total 2 :						7,98,990	2,77,956			2,77,956	10,76,946	
Total 47 Mangan District:						28,90,336	16,69,674			16,69,674	45,60,010	
56				01		14,44,270	8,49,660			8,49,660	22,93,930	
Total 1 :						14,44,270	8,49,660			8,49,660	22,93,930	
02						6,16,200	2,13,772			2,13,772	8,29,972	
Total 2 :						6,16,200	2,13,772			2,13,772	8,29,972	
Total 56 Chungthang Sub-Division:						20,60,470	10,63,432			10,63,432	31,23,902	
66				01		20,99,746	5,27,068			5,27,068	26,26,814	
Total 1 :						20,99,746	5,27,068			5,27,068	26,26,814	
02						6,40,120	2,21,740			2,21,740	8,61,860	
Total 2 :						6,40,120	2,21,740			2,21,740	8,61,860	
Total 66 Dzongu Rural Project:						27,39,866	7,48,808			7,48,808	34,88,674	
Total 60 Saksam Anganwadi and POSHAN 2.0:						76,90,672	34,81,914			34,81,914	1,11,72,586	
Total 102 Child Welfare:						76,90,672	34,81,914			34,81,914	1,11,72,586	
Total 2 Social Welfare:						76,90,672	34,81,914			34,81,914	1,11,72,586	
Total 2235 Social Security and Welfare:						15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	48	01	61,02,612	15,82,650			15,82,650	76,85,262	
					Total 1 :	61,02,612	15,82,650			15,82,650	76,85,262	
				02		2,26,641	86,550			86,550	3,13,191	
					Total 2 :	2,26,641	86,550			86,550	3,13,191	
					Total 48 Namchi District:	63,29,253	16,69,200			16,69,200	79,98,453	
					Total 40 Women and Child Development Department:	63,29,253	16,69,200			16,69,200	79,98,453	
					Total 1 Direction and Administration:	63,29,253	16,69,200			16,69,200	79,98,453	
102	60		48	01		38,80,518	12,19,118			12,19,118	50,99,636	
					Total 1 :	38,80,518	12,19,118			12,19,118	50,99,636	
				02		6,19,644	2,10,420			2,10,420	8,30,064	
					Total 2 :	6,19,644	2,10,420			2,10,420	8,30,064	
					Total 48 Namchi District:	45,00,162	14,29,538			14,29,538	59,29,700	
			57	01		31,32,182	9,83,844			9,83,844	41,16,026	
					Total 1 :	31,32,182	9,83,844			9,83,844	41,16,026	
				02		5,90,442	2,03,142			2,03,142	7,93,584	
					Total 2 :	5,90,442	2,03,142			2,03,142	7,93,584	
					Total 57 Ravongla Sub-Division:	37,22,624	11,86,986			11,86,986	49,09,610	
			58	01		17,91,828	5,69,592			5,69,592	23,61,420	
					Total 1 :	17,91,828	5,69,592			5,69,592	23,61,420	
				02		3,23,742	1,10,302			1,10,302	4,34,044	
					Total 2 :	3,23,742	1,10,302			1,10,302	4,34,044	
					Total 58 Jorethang Sub-Division:	21,15,570	6,79,894			6,79,894	27,95,464	
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,03,38,356	32,96,418			32,96,418	1,36,34,774	
					Total 102 Child Welfare:	1,03,38,356	32,96,418			32,96,418	1,36,34,774	
					Total 2 Social Welfare:	1,66,67,609	49,65,618			49,65,618	2,16,33,227	
					Total 2235 Social Security and Welfare:	15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	31,47,840	9,34,006			9,34,006	40,81,846	
Total 1 :						31,47,840	9,34,006			9,34,006	40,81,846	
02						7,44,500	2,97,844			2,97,844	10,42,344	
Total 2 :						7,44,500	2,97,844			2,97,844	10,42,344	
Total 49 Pakyong District:						38,92,340	12,31,850			12,31,850	51,24,190	
55 01						28,71,180	8,47,494			8,47,494	37,18,674	
Total 1 :						28,71,180	8,47,494			8,47,494	37,18,674	
02						3,79,416	1,32,416			1,32,416	5,11,832	
Total 2 :						3,79,416	1,32,416			1,32,416	5,11,832	
Total 55 Rongli Sub-Division:						32,50,596	9,79,910			9,79,910	42,30,506	
Total 60 Saksam Anganwadi and POSHAN 2.0:						71,42,936	22,11,760			22,11,760	93,54,696	
Total 102 Child Welfare:						71,42,936	22,11,760			22,11,760	93,54,696	
Total 2 Social Welfare:						71,42,936	22,11,760			22,11,760	93,54,696	
Total 2235 Social Security and Welfare:						15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	35,26,875	11,34,925			11,34,925	46,61,800	
Total 1 :						35,26,875	11,34,925			11,34,925	46,61,800	
02						10,35,702	3,53,062			3,53,062	13,88,764	
Total 2 :						10,35,702	3,53,062			3,53,062	13,88,764	
Total 50 Soreng District:						45,62,577	14,87,987			14,87,987	60,50,564	
Total 60 Saksam Anganwadi and POSHAN 2.0:						45,62,577	14,87,987			14,87,987	60,50,564	
Total 102 Child Welfare:						45,62,577	14,87,987			14,87,987	60,50,564	
Total 2 Social Welfare:						45,62,577	14,87,987			14,87,987	60,50,564	
Total 2235 Social Security and Welfare:						15,42,77,206	9,95,30,220			9,95,30,220	25,38,07,426	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	29,34,000					29,34,000	
Total 1 NULL:						29,34,000					29,34,000	
02						12,31,125	6,11,525			6,11,525	18,42,650	
Total 2 NULL:						12,31,125	6,11,525			6,11,525	18,42,650	
Total 0 NULL:						41,65,125	6,11,525			6,11,525	47,76,650	
Total 44 Head Office Establishment:						41,65,125	6,11,525			6,11,525	47,76,650	
Total 1 Direction and Administration:						41,65,125	6,11,525			6,11,525	47,76,650	
Total 80 General:						41,65,125	6,11,525			6,11,525	47,76,650	
Total 2236 Nutrition:						6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	57,76,000					57,76,000	
					Total 1 NULL:	57,76,000					57,76,000	
					02	19,03,350					19,03,350	
					Total 2 NULL:	19,03,350					19,03,350	
					Total 0 NULL:	76,79,350					76,79,350	
					Total 44 Head Office Establishment:	76,79,350					76,79,350	
					Total 1 Direction and Administration:	76,79,350					76,79,350	
					Total 80 General:	76,79,350					76,79,350	
					Total 2236 Nutrition:	6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	54,87,000					54,87,000	
					Total 1 NULL:	54,87,000					54,87,000	
					02	19,70,850					19,70,850	
					Total 2 NULL:	19,70,850					19,70,850	
					Total 0 NULL:	74,57,850					74,57,850	
					Total 44 Head Office Establishment:	74,57,850					74,57,850	
					Total 1 Direction and Administration:	74,57,850					74,57,850	
					Total 80 General:	74,57,850					74,57,850	
					Total 2236 Nutrition:	6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	58,14,500	26,97,500			26,97,500	85,12,000	
					Total 1 NULL:	58,14,500	26,97,500			26,97,500	85,12,000	
					02	17,67,411	5,89,137			5,89,137	23,56,548	
					Total 2 NULL:	17,67,411	5,89,137			5,89,137	23,56,548	
					Total 0 NULL:	75,81,911	32,86,637			32,86,637	1,08,68,548	
					Total 44 Head Office Establishment:	75,81,911	32,86,637			32,86,637	1,08,68,548	
					Total 1 Direction and Administration:	75,81,911	32,86,637			32,86,637	1,08,68,548	
					Total 80 General:	75,81,911	32,86,637			32,86,637	1,08,68,548	
					Total 2236 Nutrition:	6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	1,14,82,000					1,14,82,000	
						Total 1 NULL:	1,14,82,000				1,14,82,000	
					02	51,41,775					51,41,775	
						Total 2 NULL:	51,41,775				51,41,775	
						Total 0 NULL:	1,66,23,775				1,66,23,775	
						Total 44 Head Office Establishment:	1,66,23,775				1,66,23,775	
						Total 1 Direction and Administration:	1,66,23,775				1,66,23,775	
						Total 80 General:	1,66,23,775				1,66,23,775	
						Total 2236 Nutrition:	6,04,73,761	39,12,162		39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	72,07,500	14,000			14,000	72,21,500	
					Total 1 NULL:	72,07,500	14,000			14,000	72,21,500	
					02	17,26,125					17,26,125	
					Total 2 NULL:	17,26,125					17,26,125	
					Total 0 NULL:	89,33,625	14,000			14,000	89,47,625	
					Total 44 Head Office Establishment:	89,33,625	14,000			14,000	89,47,625	
					Total 1 Direction and Administration:	89,33,625	14,000			14,000	89,47,625	
					Total 80 General:	89,33,625	14,000			14,000	89,47,625	
					Total 2236 Nutrition:	6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01	52,29,000					52,29,000	
					Total 1 NULL:	52,29,000					52,29,000	
					02	28,03,125					28,03,125	
					Total 2 NULL:	28,03,125					28,03,125	
					Total 0 NULL:	80,32,125					80,32,125	
					Total 44 Head Office Establishment:	80,32,125					80,32,125	
					Total 1 Direction and Administration:	80,32,125					80,32,125	
					Total 80 General:	80,32,125					80,32,125	
					Total 2236 Nutrition:	6,04,73,761	39,12,162			39,12,162	6,43,85,923	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01	51,38,474	13,30,728			13,30,728	64,69,202	
					Total 1 NULL:	51,38,474	13,30,728			13,30,728	64,69,202	
					02	4,02,282	1,35,442			1,35,442	5,37,724	
					Total 2 NULL:	4,02,282	1,35,442			1,35,442	5,37,724	
					07		3,70,562			3,70,562	3,70,562	
					Total 7 NULL:		3,70,562			3,70,562	3,70,562	
					11		37,817			37,817	37,817	
					Total 11 NULL:		37,817			37,817	37,817	
					Total 0 NULL:	55,40,756	18,74,549			18,74,549	74,15,305	
					Total 60 Establishment:	55,40,756	18,74,549			18,74,549	74,15,305	
					Total 1 Direction and Administration:	55,40,756	18,74,549			18,74,549	74,15,305	
					Total 80 General:	55,40,756	18,74,549			18,74,549	74,15,305	
					Total 2245 Relief on Account of Natural Calamities:	2,06,00,40,656	18,74,549			18,74,549	2,06,19,15,205	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	2,05,45,00,000					2,05,45,00,000	
Total 71 NULL:						2,05,45,00,000					2,05,45,00,000	
Total 0 NULL:						2,05,45,00,000					2,05,45,00,000	
Total 0 NULL:						2,05,45,00,000					2,05,45,00,000	
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,05,45,00,000					2,05,45,00,000	
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,05,45,00,000					2,05,45,00,000	
Total 2245 Relief on Account of Natural Calamities:						2,06,00,40,656	18,74,549			18,74,549	2,06,19,15,205	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	02	800	65	00	49	-	100				-	100
Total 49 NULL:						-	100				-	100
Total 0 NULL:						-	100				-	100
Total 65 Work under Flood/Landslide (NDRF):						-	100				-	100
Total 800 Other Expenditure:						-	100				-	100
Total 2 Floods, Cyclones etc:						-	100				-	100
Total 2245 Relief on Account of Natural Calamities:						2,06,00,40,656	18,74,549			18,74,549	2,06,19,15,205	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	83,76,787	21,32,792		21,32,792	1,05,09,579	
					Total 1 :	83,76,787	21,32,792		21,32,792	1,05,09,579	
					02	21,47,640	7,02,671		7,02,671	28,50,311	
					Total 2 :	21,47,640	7,02,671		7,02,671	28,50,311	
					07		7,04,498		7,04,498	7,04,498	
					Total 7 :		7,04,498		7,04,498	7,04,498	
					13	6,300	29,518		29,518	35,818	
					Total 13 :	6,300	29,518		29,518	35,818	
					34		2,32,000		2,32,000	2,32,000	
					Total 34 :		2,32,000		2,32,000	2,32,000	
					Total 44 Head Office Establishment:	1,05,30,727	38,01,479		38,01,479	1,43,32,206	
67				01	3,37,608	89,142		89,142	4,26,750		
					Total 1 :	3,37,608	89,142		89,142	4,26,750	
					07		25,008		25,008	25,008	
					Total 7 :		25,008		25,008	25,008	
					49		25,950		25,950	25,950	
					Total 49 :		25,950		25,950	25,950	
					Total 67 Buddha Gaya Establishment:	3,37,608	1,40,100		1,40,100	4,77,708	
68				01	2,61,96,950	65,73,764		65,73,764	3,27,70,714		
					Total 1 :	2,61,96,950	65,73,764		65,73,764	3,27,70,714	
					02	38,01,000	11,89,000		11,89,000	49,90,000	
					Total 2 :	38,01,000	11,89,000		11,89,000	49,90,000	
					06	4,27,920	2,00,000		2,00,000	6,27,920	
					Total 6 :	4,27,920	2,00,000		2,00,000	6,27,920	
					07		19,69,646		19,69,646	19,69,646	
					Total 7 :		19,69,646		19,69,646	19,69,646	
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	3,04,25,870	99,32,410		99,32,410	4,03,58,280	
					Total 0 NULL:	4,12,94,205	1,38,73,989		1,38,73,989	5,51,68,194	
					Total 103 Upkeep of Shrines, Temples etc.:	4,12,94,205	1,38,73,989		1,38,73,989	5,51,68,194	
911	00		00	00	-	335			-	335	
					Total 0 NULL:	-	335		-	335	
					Total 0 NULL:	-	335		-	335	
					Total 0 NULL:	-	335		-	335	
					Total 911 Deduct Recoveries of Overpayments:	-	335		-	335	
					Total 0 NULL:	4,12,93,870	1,38,73,989		1,38,73,989	5,51,67,859	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250					Total 2250 Other Social Services:	4,12,93,870	1,38,73,989			1,38,73,989	5,51,67,859	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	8,03,476	2,11,156			2,11,156	10,14,632	
Total 1 NULL:						8,03,476	2,11,156			2,11,156	10,14,632	
Total 0 NULL:						8,03,476	2,11,156			2,11,156	10,14,632	
Total 5 Culture Department:						8,03,476	2,11,156			2,11,156	10,14,632	
Total 90 Secretariat:						8,03,476	2,11,156			2,11,156	10,14,632	
Total 0 NULL:						8,03,476	2,11,156			2,11,156	10,14,632	
Total 2251 Secretariat-Social Services:						16,07,644	4,75,866			4,75,866	20,83,510	
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	8,04,168	2,06,006			2,06,006	10,10,174	
Total 1 NULL:						8,04,168	2,06,006			2,06,006	10,10,174	
07							58,704			58,704	58,704	
Total 7 NULL:							58,704			58,704	58,704	
Total 0 NULL:						8,04,168	2,64,710			2,64,710	10,68,878	
Total 18 Information and Public Relation Department:						8,04,168	2,64,710			2,64,710	10,68,878	
Total 90 Secretariat:						8,04,168	2,64,710			2,64,710	10,68,878	
Total 0 NULL:						8,04,168	2,64,710			2,64,710	10,68,878	
Total 2251 Secretariat-Social Services:						16,07,644	4,75,866			4,75,866	20,83,510	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	90,66,884	23,82,310			23,82,310	1,14,49,194	
					Total 1 :	90,66,884	23,82,310			23,82,310	1,14,49,194	
					02	17,59,000	5,63,000			5,63,000	23,22,000	
					Total 2 :	17,59,000	5,63,000			5,63,000	23,22,000	
					06	1,69,173	27,261			27,261	1,96,434	
					Total 6 :	1,69,173	27,261			27,261	1,96,434	
					07		6,82,517			6,82,517	6,82,517	
					Total 7 :		6,82,517			6,82,517	6,82,517	
					13	2,910					2,910	
					Total 13 :	2,910					2,910	
					24		38,740			38,740	38,740	
					Total 24 :		38,740			38,740	38,740	
					Total 44 Head Office Establishment:	1,09,97,967	36,93,828			36,93,828	1,46,91,795	
					Total 1 Agriculture Department:	1,09,97,967	36,93,828			36,93,828	1,46,91,795	
					Total 1 Direction and Administration:	1,09,97,967	36,93,828			36,93,828	1,46,91,795	
102	07	00			88	66,000					66,000	
					Total 88 NULL:	66,000					66,000	
					Total 0 NULL:	66,000					66,000	
					Total 7 Food and Nutrition Security:	66,000					66,000	
					Total 102 Food grain crops:	66,000					66,000	
103	08	00			94	2,01,33,000					2,01,33,000	
					Total 94 NULL:	2,01,33,000					2,01,33,000	
					Total 0 NULL:	2,01,33,000					2,01,33,000	
					Total 8 Rastriya Krishi Vikash Yojana:	2,01,33,000					2,01,33,000	
					Total 103 Seeds:	2,01,33,000					2,01,33,000	
104	01	44			01	1,41,39,776	37,94,072			37,94,072	1,79,33,848	
					Total 1 :	1,41,39,776	37,94,072			37,94,072	1,79,33,848	
					02	3,48,114	1,21,738			1,21,738	4,69,852	
					Total 2 :	3,48,114	1,21,738			1,21,738	4,69,852	
					06		1,00,000			1,00,000	1,00,000	
					Total 6 :		1,00,000			1,00,000	1,00,000	
					07		10,53,186			10,53,186	10,53,186	
					Total 7 :		10,53,186			10,53,186	10,53,186	
					24		46,207			46,207	46,207	
					Total 24 :		46,207			46,207	46,207	
					Total 44 Head Office Establishment:	1,44,87,890	51,15,203			51,15,203	1,96,03,093	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	104	01	Total 1 Agriculture Department:		1,44,87,890	51,15,203			51,15,203	1,96,03,093	
				Total 104 Agricultural Farms:		1,44,87,890	51,15,203			51,15,203	1,96,03,093	
	107	08	00	80		4,11,000					4,11,000	
				Total 80 NULL:		4,11,000					4,11,000	
				82		87,00,000					87,00,000	
				Total 82 NULL:		87,00,000					87,00,000	
				86		17,11,000					17,11,000	
				Total 86 NULL:		17,11,000					17,11,000	
				Total 0 NULL:		1,08,22,000					1,08,22,000	
				Total 8 Rastriya Krishi Vikash Yojana:		1,08,22,000					1,08,22,000	
				Total 107 Plant Protection:		1,08,22,000					1,08,22,000	
	109	01	44	02		18,23,340	36,49,202			36,49,202	54,72,542	
				Total 2 :		18,23,340	36,49,202			36,49,202	54,72,542	
				Total 44 Head Office Establishment:		18,23,340	36,49,202			36,49,202	54,72,542	
				Total 1 Agriculture Department:		18,23,340	36,49,202			36,49,202	54,72,542	
		08	00	90		70,00,000					70,00,000	
				Total 90 NULL:		70,00,000					70,00,000	
				Total 0 NULL:		70,00,000					70,00,000	
				Total 8 Rastriya Krishi Vikash Yojana:		70,00,000					70,00,000	
				Total 109 Extension and Farmers'Training:		88,23,340	36,49,202			36,49,202	1,24,72,542	
	114	06	00	92		5,99,000					5,99,000	
				Total 92 NULL:		5,99,000					5,99,000	
				Total 0 NULL:		5,99,000					5,99,000	
				Total 6 Krishonnati Yojana:		5,99,000					5,99,000	
				Total 114 Development of Oil Seeds:		5,99,000					5,99,000	
	131	06	00	82			27,47,254			27,47,254	27,47,254	
				Total 82 NULL:			27,47,254			27,47,254	27,47,254	
				Total 0 NULL:			27,47,254			27,47,254	27,47,254	
				Total 6 Krishonnati Yojana:			27,47,254			27,47,254	27,47,254	
				Total 131 Technological Advancement:			27,47,254			27,47,254	27,47,254	
	789	08	00	80		33,000					33,000	
				Total 80 NULL:		33,000					33,000	
				82		6,55,000					6,55,000	
				Total 82 NULL:		6,55,000					6,55,000	
				86		1,33,000					1,33,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	789	08	00								
						Total 86 NULL:	1,33,000				1,33,000	
					90		5,22,000				5,22,000	
						Total 90 NULL:	5,22,000				5,22,000	
					94		15,11,000				15,11,000	
						Total 94 NULL:	15,11,000				15,11,000	
						Total 0 NULL:	28,54,000				28,54,000	
						Total 8 Rastriya Krishi Vikash Yojana:	28,54,000				28,54,000	
						Total 789 Special Component Plan for Schedule Castes:	28,54,000				28,54,000	
	796	07	00	88			5,53,000				5,53,000	
						Total 88 NULL:	5,53,000				5,53,000	
						Total 0 NULL:	5,53,000				5,53,000	
						Total 7 Food and National Security:	5,53,000				5,53,000	
		08	00	80			2,34,000				2,34,000	
						Total 80 NULL:	2,34,000				2,34,000	
					82		47,67,000				47,67,000	
						Total 82 NULL:	47,67,000				47,67,000	
					86		9,33,000				9,33,000	
						Total 86 NULL:	9,33,000				9,33,000	
					90		38,33,000				38,33,000	
						Total 90 NULL:	38,33,000				38,33,000	
					94		1,10,45,000				1,10,45,000	
						Total 94 NULL:	1,10,45,000				1,10,45,000	
						Total 0 NULL:	2,08,12,000				2,08,12,000	
						Total 8 Rastriya Krishi Vikash Yojana:	2,08,12,000				2,08,12,000	
						Total 796 Tribal Areas Sub-Plan:	2,13,65,000				2,13,65,000	
	911	00	00	00				- 38,40,000		- 38,40,000	- 38,40,000	
						Total 0 NULL:		- 38,40,000		- 38,40,000	- 38,40,000	
						Total 0 NULL:		- 38,40,000		- 38,40,000	- 38,40,000	
						Total 0 NULL:		- 38,40,000		- 38,40,000	- 38,40,000	
						Total 911 Deduct Recoveries of Overpayments:		- 38,40,000		- 38,40,000	- 38,40,000	
						Total 0 NULL:	9,01,48,197	1,52,05,487	- 38,40,000	1,13,65,487	10,15,13,684	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93	18,12,00,000					18,12,00,000	
					Total 93 NULL:	18,12,00,000					18,12,00,000	
					Total 0 NULL:	18,12,00,000					18,12,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	18,12,00,000					18,12,00,000	
					Total 103 Seeds:	18,12,00,000					18,12,00,000	
	107	08	00		79	37,00,000					37,00,000	
					Total 79 NULL:	37,00,000					37,00,000	
					81	7,83,00,000					7,83,00,000	
					Total 81 NULL:	7,83,00,000					7,83,00,000	
					85	1,54,00,000					1,54,00,000	
					Total 85 NULL:	1,54,00,000					1,54,00,000	
					Total 0 NULL:	9,74,00,000					9,74,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	9,74,00,000					9,74,00,000	
					Total 107 Plant Protection:	9,74,00,000					9,74,00,000	
	109	08	00		89	6,30,00,000					6,30,00,000	
					Total 89 NULL:	6,30,00,000					6,30,00,000	
					Total 0 NULL:	6,30,00,000					6,30,00,000	
					Total 8 Rastriya Krishi Vikash Yojana:	6,30,00,000					6,30,00,000	
					Total 109 Extension and Farmers'Training:	6,30,00,000					6,30,00,000	
	114	06	00		91	53,90,000					53,90,000	
					Total 91 NULL:	53,90,000					53,90,000	
					Total 0 NULL:	53,90,000					53,90,000	
					Total 6 Krishonnati Yojana:	53,90,000					53,90,000	
					Total 114 Development of Oil Seeds:	53,90,000					53,90,000	
	131	06	00		81		2,47,25,288			2,47,25,288	2,47,25,288	
					Total 81 NULL:		2,47,25,288			2,47,25,288	2,47,25,288	
					Total 0 NULL:		2,47,25,288			2,47,25,288	2,47,25,288	
					Total 6 Krishonnati Yojana:		2,47,25,288			2,47,25,288	2,47,25,288	
					Total 131 Technological Advancement:		2,47,25,288			2,47,25,288	2,47,25,288	
	789	08	00		79	3,00,000					3,00,000	
					Total 79 NULL:	3,00,000					3,00,000	
					81	59,00,000					59,00,000	
					Total 81 NULL:	59,00,000					59,00,000	
					85	12,00,000					12,00,000	
					Total 85 NULL:	12,00,000					12,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	08	00	89	47,00,000					47,00,000	
Total 89 NULL:						47,00,000					47,00,000	
93						1,36,00,000					1,36,00,000	
Total 93 NULL:						1,36,00,000					1,36,00,000	
Total 0 NULL:						2,57,00,000					2,57,00,000	
Total 8 Rastriya Krishi Vikash Yojana:						2,57,00,000					2,57,00,000	
Total 789 Special Component Plan for Schedule Castes:						2,57,00,000					2,57,00,000	
796	08	00	79			21,00,000					21,00,000	
Total 79 NULL:						21,00,000					21,00,000	
81						4,29,00,000					4,29,00,000	
Total 81 NULL:						4,29,00,000					4,29,00,000	
85						84,00,000					84,00,000	
Total 85 NULL:						84,00,000					84,00,000	
89						3,45,00,000					3,45,00,000	
Total 89 NULL:						3,45,00,000					3,45,00,000	
93						9,94,00,000					9,94,00,000	
Total 93 NULL:						9,94,00,000					9,94,00,000	
Total 0 NULL:						18,73,00,000					18,73,00,000	
Total 8 Rastriya Krishi Vikash Yojana:						18,73,00,000					18,73,00,000	
Total 796 Tribal Areas Sub-Plan:						18,73,00,000					18,73,00,000	
Total 0 NULL:						55,99,90,000	2,47,25,288			2,47,25,288	58,47,15,288	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	2,91,99,213	77,64,437			77,64,437	3,69,63,650	
Total 1 :						2,91,99,213	77,64,437			77,64,437	3,69,63,650	
02						8,74,352	3,22,372			3,22,372	11,96,724	
Total 2 :						8,74,352	3,22,372			3,22,372	11,96,724	
07							21,89,960			21,89,960	21,89,960	
Total 7 :							21,89,960			21,89,960	21,89,960	
Total 44 Head Office Establishment:						3,00,73,565	1,02,76,769			1,02,76,769	4,03,50,334	
60		36				3,00,000	75,000			75,000	3,75,000	
Total 36 :						3,00,000	75,000			75,000	3,75,000	
Total 60 Sikkim Agriculture and Horticulture Development Board:						3,00,000	75,000			75,000	3,75,000	
Total 16 Horticulture Department:						3,03,73,565	1,03,51,769			1,03,51,769	4,07,25,334	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001				Total 1 Direction and Administration:	3,03,73,565	1,03,51,769		1,03,51,769	4,07,25,334	
		119	62	00	01		2,99,524	1,66,840		1,66,840	4,66,364	
						Total 1 NULL:	2,99,524	1,66,840		1,66,840	4,66,364	
						Total 0 NULL:	2,99,524	1,66,840		1,66,840	4,66,364	
						Total 62 Fruits:	2,99,524	1,66,840		1,66,840	4,66,364	
						Total 119 Horticulture and Vegetable Crops:	2,99,524	1,66,840		1,66,840	4,66,364	
789	06	00			82		3,00,000				3,00,000	
						Total 82 NULL:	3,00,000				3,00,000	
						Total 0 NULL:	3,00,000				3,00,000	
						Total 6 Krishonnati Yojana:	3,00,000				3,00,000	
						Total 789 Special Component Plan for Schedule Castes:	3,00,000				3,00,000	
796	06	00			82		21,83,000				21,83,000	
						Total 82 NULL:	21,83,000				21,83,000	
						Total 0 NULL:	21,83,000				21,83,000	
						Total 6 Krishonnati Yojana:	21,83,000				21,83,000	
						Total 796 Tribal Areas Sub-Plan:	21,83,000				21,83,000	
						Total 0 NULL:	3,31,56,089	1,05,18,609		1,05,18,609	4,36,74,698	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	789	06	00	81	27,12,000					27,12,000	
Total 81 NULL:						27,12,000					27,12,000	
Total 0 NULL:						27,12,000					27,12,000	
Total 6 Krishonnati Yojana:						27,12,000					27,12,000	
Total 789 Special Component Plan for Schedule Castes:						27,12,000					27,12,000	
796	06	00	00	00	81	1,95,56,000					1,95,56,000	
Total 81 NULL:						1,95,56,000					1,95,56,000	
Total 0 NULL:						1,95,56,000					1,95,56,000	
Total 6 Krishonnati Yojana:						1,95,56,000					1,95,56,000	
Total 796 Tribal Areas Sub-Plan:						1,95,56,000					1,95,56,000	
Total 0 NULL:						2,22,68,000					2,22,68,000	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	1,27,43,048					1,27,43,048	
						Total 1 :	1,27,43,048				1,27,43,048	
					06			3,77,639		3,77,639	3,77,639	
						Total 6 :		3,77,639		3,77,639	3,77,639	
					07			9,22,844		9,22,844	9,22,844	
						Total 7 :		9,22,844		9,22,844	9,22,844	
						Total 45 Gangtok District:	1,27,43,048	13,00,483		13,00,483	1,40,43,531	
						Total 1 Agriculture Department:	1,27,43,048	13,00,483		13,00,483	1,40,43,531	
						Total 1 Direction and Administration:	1,27,43,048	13,00,483		13,00,483	1,40,43,531	
104	01		44		02	73,94,028	19,57,144			19,57,144	93,51,172	
						Total 2 :	73,94,028	19,57,144		19,57,144	93,51,172	
						Total 44 Head Office Establishment:	73,94,028	19,57,144		19,57,144	93,51,172	
				45	01			30,99,502		30,99,502	30,99,502	
						Total 1 :		30,99,502		30,99,502	30,99,502	
						Total 45 East District:		30,99,502		30,99,502	30,99,502	
						Total 1 Agriculture Department:	73,94,028	50,56,646		50,56,646	1,24,50,674	
						Total 104 Agricultural Farms:	73,94,028	50,56,646		50,56,646	1,24,50,674	
						Total 0 NULL:	2,01,37,076	63,57,129		63,57,129	2,64,94,205	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,20,92,178	31,63,146			31,63,146	1,52,55,324	
						Total 1 :	1,20,92,178	31,63,146		31,63,146	1,52,55,324	
					02			37,59,885		37,59,885	1,51,57,800	
						Total 2 :	1,13,97,915	37,59,885		37,59,885	1,51,57,800	
					07			12,90,697		12,90,697	12,90,697	
						Total 7 :		12,90,697		12,90,697	12,90,697	
						Total 45 East District:	2,34,90,093	82,13,728		82,13,728	3,17,03,821	
						Total 16 Horticulture Department:	2,34,90,093	82,13,728		82,13,728	3,17,03,821	
						Total 1 Direction and Administration:	2,34,90,093	82,13,728		82,13,728	3,17,03,821	
104	16		45		01	58,38,298	14,26,122			14,26,122	72,64,420	
						Total 1 :	58,38,298	14,26,122		14,26,122	72,64,420	
						Total 45 East District:	58,38,298	14,26,122		14,26,122	72,64,420	
						Total 16 Horticulture Department:	58,38,298	14,26,122		14,26,122	72,64,420	
						Total 104 Agricultural Farms:	58,38,298	14,26,122		14,26,122	72,64,420	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					Total 0 NULL:	2,93,28,391	96,39,850		96,39,850	3,89,68,241	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head		Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2401	00	001	01	46	01	82,41,878	20,06,502		20,06,502	1,02,48,380	
					Total 1 :	82,41,878	20,06,502		20,06,502	1,02,48,380	
					07		5,98,136		5,98,136	5,98,136	
					Total 7 :		5,98,136		5,98,136	5,98,136	
					13		4,500		4,500	4,500	
					Total 13 :		4,500		4,500	4,500	
					Total 46 West District:	82,41,878	26,09,138		26,09,138	1,08,51,016	
					Total 1 Agriculture Department:	82,41,878	26,09,138		26,09,138	1,08,51,016	
					Total 1 Direction and Administration:	82,41,878	26,09,138		26,09,138	1,08,51,016	
104	01	44	02			57,58,710	18,20,700		18,20,700	75,79,410	
					Total 2 :	57,58,710	18,20,700		18,20,700	75,79,410	
					Total 44 Head Office Establishment:	57,58,710	18,20,700		18,20,700	75,79,410	
					Total 1 Agriculture Department:	57,58,710	18,20,700		18,20,700	75,79,410	
					Total 104 Agricultural Farms:	57,58,710	18,20,700		18,20,700	75,79,410	
					Total 0 NULL:	1,40,00,588	44,29,838		44,29,838	1,84,30,426	
					Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture											
Parameter : 1 Voted											
2401	00	001	16	46	01	31,83,070	6,90,670		6,90,670	38,73,740	
					Total 1 :	31,83,070	6,90,670		6,90,670	38,73,740	
					02	1,02,63,846	34,76,350		34,76,350	1,37,40,196	
					Total 2 :	1,02,63,846	34,76,350		34,76,350	1,37,40,196	
					07		4,59,142		4,59,142	4,59,142	
					Total 7 :		4,59,142		4,59,142	4,59,142	
					Total 46 West District:	1,34,46,916	46,26,162		46,26,162	1,80,73,078	
					Total 16 Horticulture Department:	1,34,46,916	46,26,162		46,26,162	1,80,73,078	
					Total 1 Direction and Administration:	1,34,46,916	46,26,162		46,26,162	1,80,73,078	
104	16	46	01			37,42,826	9,71,397		9,71,397	47,14,223	
					Total 1 :	37,42,826	9,71,397		9,71,397	47,14,223	
					Total 46 West District:	37,42,826	9,71,397		9,71,397	47,14,223	
					Total 16 Horticulture Department:	37,42,826	9,71,397		9,71,397	47,14,223	
					Total 104 Agricultural Farms:	37,42,826	9,71,397		9,71,397	47,14,223	
					Total 0 NULL:	1,71,89,742	55,97,559		55,97,559	2,27,87,301	
					Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	25,67,554	6,27,034			6,27,034	31,94,588	
					Total 1 :	25,67,554	6,27,034			6,27,034	31,94,588	
					07		1,86,240			1,86,240	1,86,240	
					Total 7 :		1,86,240			1,86,240	1,86,240	
					Total 47 North District:	25,67,554	8,13,274			8,13,274	33,80,828	
					Total 1 Agriculture Department:	25,67,554	8,13,274			8,13,274	33,80,828	
					Total 1 Direction and Administration:	25,67,554	8,13,274			8,13,274	33,80,828	
	104	01	44		02	54,13,670	13,51,660			13,51,660	67,65,330	
					Total 2 :	54,13,670	13,51,660			13,51,660	67,65,330	
					Total 44 Head Office Establishment:	54,13,670	13,51,660			13,51,660	67,65,330	
				47	01	40,72,168	10,61,432			10,61,432	51,33,600	
					Total 1 :	40,72,168	10,61,432			10,61,432	51,33,600	
					07		3,12,360			3,12,360	3,12,360	
					Total 7 :		3,12,360			3,12,360	3,12,360	
					Total 47 North District:	40,72,168	13,73,792			13,73,792	54,45,960	
					Total 1 Agriculture Department:	94,85,838	27,25,452			27,25,452	1,22,11,290	
					Total 104 Agricultural Farms:	94,85,838	27,25,452			27,25,452	1,22,11,290	
					Total 0 NULL:	1,20,53,392	35,38,726			35,38,726	1,55,92,118	
					Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	29,91,649	7,34,746			7,34,746	37,26,395	
					Total 1 :	29,91,649	7,34,746			7,34,746	37,26,395	
					02	70,20,888	23,33,925			23,33,925	93,54,813	
					Total 2 :	70,20,888	23,33,925			23,33,925	93,54,813	
					07		4,22,772			4,22,772	4,22,772	
					Total 7 :		4,22,772			4,22,772	4,22,772	
					Total 47 North District:	1,00,12,537	34,91,443			34,91,443	1,35,03,980	
					Total 16 Horticulture Department:	1,00,12,537	34,91,443			34,91,443	1,35,03,980	
					Total 1 Direction and Administration:	1,00,12,537	34,91,443			34,91,443	1,35,03,980	
	104	16	47		01	36,23,900	10,75,008			10,75,008	46,98,908	
					Total 1 :	36,23,900	10,75,008			10,75,008	46,98,908	
					Total 47 North District:	36,23,900	10,75,008			10,75,008	46,98,908	
					Total 16 Horticulture Department:	36,23,900	10,75,008			10,75,008	46,98,908	
					Total 104 Agricultural Farms:	36,23,900	10,75,008			10,75,008	46,98,908	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					Total 0 NULL:	1,36,36,437	45,66,451		45,66,451	1,82,02,888	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	25,50,818	3,81,278			3,81,278	29,32,096	
Total 1 :						25,50,818	3,81,278			3,81,278	29,32,096	
							1,92,959			1,92,959	1,92,959	
Total 7 :							1,92,959			1,92,959	1,92,959	
Total 48 South District:						25,50,818	5,74,237			5,74,237	31,25,055	
Total 1 Agriculture Department:						25,50,818	5,74,237			5,74,237	31,25,055	
Total 1 Direction and Administration:						25,50,818	5,74,237			5,74,237	31,25,055	
104	01	44	02			1,10,30,130	36,72,500			36,72,500	1,47,02,630	
Total 2 :						1,10,30,130	36,72,500			36,72,500	1,47,02,630	
Total 44 Head Office Establishment:						1,10,30,130	36,72,500			36,72,500	1,47,02,630	
							47,09,760			47,09,760	2,24,93,184	
Total 1 :						1,77,83,424	47,09,760			47,09,760	2,24,93,184	
							13,14,103			13,14,103	13,14,103	
Total 7 :							13,14,103			13,14,103	13,14,103	
Total 48 South District:						1,77,83,424	60,23,863			60,23,863	2,38,07,287	
Total 1 Agriculture Department:						2,88,13,554	96,96,363			96,96,363	3,85,09,917	
Total 104 Agricultural Farms:						2,88,13,554	96,96,363			96,96,363	3,85,09,917	
Total 0 NULL:						3,13,64,372	1,02,70,600			1,02,70,600	4,16,34,972	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	2,14,18,312					2,14,18,312	
Total 1 :						2,14,18,312					2,14,18,312	
							65,57,840			65,57,840	2,73,99,488	
Total 2 :						2,08,41,648	65,57,840			65,57,840	2,73,99,488	
							16,01,675			16,01,675	16,01,675	
Total 7 :							16,01,675			16,01,675	16,01,675	
Total 48 South District:						4,22,59,960	81,59,515			81,59,515	5,04,19,475	
Total 16 Horticulture Department:						4,22,59,960	81,59,515			81,59,515	5,04,19,475	
Total 1 Direction and Administration:						4,22,59,960	81,59,515			81,59,515	5,04,19,475	
104	16	48	01			9,41,900	57,61,154			57,61,154	67,03,054	
Total 1 :						9,41,900	57,61,154			57,61,154	67,03,054	
Total 48 South District:						9,41,900	57,61,154			57,61,154	67,03,054	
Total 16 Horticulture Department:						9,41,900	57,61,154			57,61,154	67,03,054	
Total 104 Agricultural Farms:						9,41,900	57,61,154			57,61,154	67,03,054	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted												
2401	00					Total 0 NULL:	4,32,01,860	1,39,20,669		1,39,20,669	5,71,22,529	
						Total 2401 Crop Husbandry:	96,36,10,388	13,59,93,591	- 38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	1,15,59,074	29,83,671			29,83,671	1,45,42,745	
Total 1 :						1,15,59,074	29,83,671			29,83,671	1,45,42,745	
							8,35,196			8,35,196	8,35,196	
Total 7 :							8,35,196			8,35,196	8,35,196	
Total 49 Pakyong District:						1,15,59,074	38,18,867			38,18,867	1,53,77,941	
Total 1 Agriculture Department:						1,15,59,074	38,18,867			38,18,867	1,53,77,941	
Total 1 Direction and Administration:						1,15,59,074	38,18,867			38,18,867	1,53,77,941	
104	01	44	02			69,68,235	17,41,525			17,41,525	87,09,760	
Total 2 :						69,68,235	17,41,525			17,41,525	87,09,760	
Total 44 Head Office Establishment:						69,68,235	17,41,525			17,41,525	87,09,760	
Total 1 Agriculture Department:						69,68,235	17,41,525			17,41,525	87,09,760	
Total 104 Agricultural Farms:						69,68,235	17,41,525			17,41,525	87,09,760	
Total 0 NULL:						1,85,27,309	55,60,392			55,60,392	2,40,87,701	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	1,20,75,792	32,29,814			32,29,814	1,53,05,606	
Total 1 :						1,20,75,792	32,29,814			32,29,814	1,53,05,606	
							37,32,700			37,32,700	1,49,60,650	
Total 2 :						1,12,27,950	37,32,700			37,32,700	1,49,60,650	
							8,88,158			8,88,158	8,88,158	
Total 7 :							8,88,158			8,88,158	8,88,158	
Total 49 Pakyong District:						2,33,03,742	78,50,672			78,50,672	3,11,54,414	
Total 16 Horticulture Department:						2,33,03,742	78,50,672			78,50,672	3,11,54,414	
Total 1 Direction and Administration:						2,33,03,742	78,50,672			78,50,672	3,11,54,414	
Total 0 NULL:						2,33,03,742	78,50,672			78,50,672	3,11,54,414	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	92,64,614	23,46,988			23,46,988	1,16,11,602	
Total 1 :						92,64,614	23,46,988			23,46,988	1,16,11,602	
07							6,08,379			6,08,379	6,08,379	
Total 7 :							6,08,379			6,08,379	6,08,379	
Total 50 Soreng District:						92,64,614	29,55,367			29,55,367	1,22,19,981	
Total 1 Agriculture Department:						92,64,614	29,55,367			29,55,367	1,22,19,981	
Total 1 Direction and Administration:						92,64,614	29,55,367			29,55,367	1,22,19,981	
104	01	44	02			48,51,325	42,07,655			42,07,655	90,58,980	
Total 2 :						48,51,325	42,07,655			42,07,655	90,58,980	
Total 44 Head Office Establishment:						48,51,325	42,07,655			42,07,655	90,58,980	
Total 1 Agriculture Department:						48,51,325	42,07,655			42,07,655	90,58,980	
Total 104 Agricultural Farms:						48,51,325	42,07,655			42,07,655	90,58,980	
Total 0 NULL:						1,41,15,939	71,63,022			71,63,022	2,12,78,961	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	94,47,564	23,90,048			23,90,048	1,18,37,612	
Total 1 :						94,47,564	23,90,048			23,90,048	1,18,37,612	
02						1,17,41,690	36,54,275			36,54,275	1,53,95,965	
Total 2 :						1,17,41,690	36,54,275			36,54,275	1,53,95,965	
07							6,04,976			6,04,976	6,04,976	
Total 7 :							6,04,976			6,04,976	6,04,976	
Total 50 Soreng District:						2,11,89,254	66,49,299			66,49,299	2,78,38,553	
Total 16 Horticulture Department:						2,11,89,254	66,49,299			66,49,299	2,78,38,553	
Total 1 Direction and Administration:						2,11,89,254	66,49,299			66,49,299	2,78,38,553	
Total 0 NULL:						2,11,89,254	66,49,299			66,49,299	2,78,38,553	
Total 2401 Crop Husbandry:						96,36,10,388	13,59,93,591	-	38,40,000	13,21,53,591	1,09,57,63,979	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,55,29,751	42,34,090			42,34,090	1,97,63,841	
Total 1 :						1,55,29,751	42,34,090			42,34,090	1,97,63,841	
06						2,00,000	2,45,743			2,45,743	4,45,743	
Total 6 :						2,00,000	2,45,743			2,45,743	4,45,743	
07							12,07,649			12,07,649	12,07,649	
Total 7 :							12,07,649			12,07,649	12,07,649	
Total 44 Head Office Establishment:						1,57,29,751	56,87,482			56,87,482	2,14,17,233	
Total 1 Agriculture Department:						1,57,29,751	56,87,482			56,87,482	2,14,17,233	
Total 1 Direction and Administration:						1,57,29,751	56,87,482			56,87,482	2,14,17,233	
Total 0 NULL:						1,57,29,751	56,87,482			56,87,482	2,14,17,233	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	36,07,570	9,49,512			9,49,512	45,57,082	
Total 1 :						36,07,570	9,49,512			9,49,512	45,57,082	
02						94,500	31,500			31,500	1,26,000	
Total 2 :						94,500	31,500			31,500	1,26,000	
07							3,05,821			3,05,821	3,05,821	
Total 7 :							3,05,821			3,05,821	3,05,821	
Total 44 Head Office:						37,02,070	12,86,833			12,86,833	49,88,903	
Total 13 Forestry and Wildlife Department:						37,02,070	12,86,833			12,86,833	49,88,903	
Total 1 Direction and Administration:						37,02,070	12,86,833			12,86,833	49,88,903	
Total 0 NULL:						37,02,070	12,86,833			12,86,833	49,88,903	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	21,01,572	5,53,070			5,53,070	26,54,642	
Total 1 :						21,01,572	5,53,070			5,53,070	26,54,642	
06							18,554			18,554	18,554	
Total 6 :							18,554			18,554	18,554	
07							1,50,548			1,50,548	1,50,548	
Total 7 :							1,50,548			1,50,548	1,50,548	
Total 45 East District:						21,01,572	7,22,172			7,22,172	28,23,744	
Total 1 Agriculture Department:						21,01,572	7,22,172			7,22,172	28,23,744	
Total 1 Direction and Administration:						21,01,572	7,22,172			7,22,172	28,23,744	
Total 0 NULL:						21,01,572	7,22,172			7,22,172	28,23,744	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	32,91,225	12,39,475			12,39,475	45,30,700	
Total 2 :						32,91,225	12,39,475			12,39,475	45,30,700	
Total 44 Head Office:						32,91,225	12,39,475			12,39,475	45,30,700	
45				01		93,94,644	25,26,318			25,26,318	1,19,20,962	
Total 1 :						93,94,644	25,26,318			25,26,318	1,19,20,962	
07							7,07,140			7,07,140	7,07,140	
Total 7 :							7,07,140			7,07,140	7,07,140	
Total 45 East District:						93,94,644	32,33,458			32,33,458	1,26,28,102	
Total 13 Forestry and Wildlife Department:						1,26,85,869	44,72,933			44,72,933	1,71,58,802	
Total 1 Direction and Administration:						1,26,85,869	44,72,933			44,72,933	1,71,58,802	
Total 0 NULL:						1,26,85,869	44,72,933			44,72,933	1,71,58,802	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	6,52,960	1,69,698			1,69,698	8,22,658	
Total 1 :						6,52,960	1,69,698			1,69,698	8,22,658	
07							47,616			47,616	47,616	
Total 7 :							47,616			47,616	47,616	
Total 46 West District:						6,52,960	2,17,314			2,17,314	8,70,274	
Total 1 Agriculture Department:						6,52,960	2,17,314			2,17,314	8,70,274	
Total 1 Direction and Administration:						6,52,960	2,17,314			2,17,314	8,70,274	
Total 0 NULL:						6,52,960	2,17,314			2,17,314	8,70,274	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	54,57,634	13,30,636			13,30,636	67,88,270	
Total 1 :						54,57,634	13,30,636			13,30,636	67,88,270	
07							4,03,220			4,03,220	4,03,220	
Total 7 :							4,03,220			4,03,220	4,03,220	
Total 46 West District:						54,57,634	17,33,856			17,33,856	71,91,490	
Total 13 Forestry and Wildlife Department:						54,57,634	17,33,856			17,33,856	71,91,490	
Total 1 Direction and Administration:						54,57,634	17,33,856			17,33,856	71,91,490	
Total 0 NULL:						54,57,634	17,33,856			17,33,856	71,91,490	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	3,02,600	77,454			77,454	3,80,054	
Total 1 :						3,02,600	77,454			77,454	3,80,054	
07							21,648			21,648	21,648	
Total 7 :							21,648			21,648	21,648	
Total 47 North District:						3,02,600	99,102			99,102	4,01,702	
Total 1 Agriculture Department:						3,02,600	99,102			99,102	4,01,702	
Total 1 Direction and Administration:						3,02,600	99,102			99,102	4,01,702	
Total 0 NULL:						3,02,600	99,102			99,102	4,01,702	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	23,57,150	21,69,225			21,69,225	45,26,375	
Total 2 :						23,57,150	21,69,225			21,69,225	45,26,375	
Total 44 Head Office:						23,57,150	21,69,225			21,69,225	45,26,375	
47 01						25,38,834	17,48,056			17,48,056	42,86,890	
Total 1 :						25,38,834	17,48,056			17,48,056	42,86,890	
07							2,24,011			2,24,011	2,24,011	
Total 7 :							2,24,011			2,24,011	2,24,011	
Total 47 North District:						25,38,834	19,72,067			19,72,067	45,10,901	
Total 13 Forestry and Wildlife Department:						48,95,984	41,41,292			41,41,292	90,37,276	
Total 1 Direction and Administration:						48,95,984	41,41,292			41,41,292	90,37,276	
102	13	47	02			2,78,740	2,99,510			2,99,510	5,78,250	
Total 2 :						2,78,740	2,99,510			2,99,510	5,78,250	
Total 47 North District:						2,78,740	2,99,510			2,99,510	5,78,250	
Total 13 Forestry and Wildlife Department:						2,78,740	2,99,510			2,99,510	5,78,250	
Total 102 Soil Conservation:						2,78,740	2,99,510			2,99,510	5,78,250	
Total 0 NULL:						51,74,724	44,40,802			44,40,802	96,15,526	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	48	01	29,34,284	7,64,196		7,64,196	36,98,480	
					Total 1 :	29,34,284	7,64,196		7,64,196	36,98,480	
					06		94,742		94,742	94,742	
					Total 6 :		94,742		94,742	94,742	
					07		2,13,283		2,13,283	2,13,283	
					Total 7 :		2,13,283		2,13,283	2,13,283	
					Total 48 South District:	29,34,284	10,72,221		10,72,221	40,06,505	
					Total 1 Agriculture Department:	29,34,284	10,72,221		10,72,221	40,06,505	
					Total 1 Direction and Administration:	29,34,284	10,72,221		10,72,221	40,06,505	
					Total 0 NULL:	29,34,284	10,72,221		10,72,221	40,06,505	
					Total 2402 Soil and Water Conservation:	6,02,62,150	2,37,29,304		2,37,29,304	8,39,91,454	
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	02	59,52,895	19,56,525		19,56,525	79,09,420	
					Total 2 :	59,52,895	19,56,525		19,56,525	79,09,420	
					Total 44 Head Office:	59,52,895	19,56,525		19,56,525	79,09,420	
				48	01	34,46,006	9,95,952		9,95,952	44,41,958	
					Total 1 :	34,46,006	9,95,952		9,95,952	44,41,958	
					07		2,81,112		2,81,112	2,81,112	
					Total 7 :		2,81,112		2,81,112	2,81,112	
					Total 48 South District:	34,46,006	12,77,064		12,77,064	47,23,070	
					Total 13 Forestry and Wildlife Department:	93,98,901	32,33,589		32,33,589	1,26,32,490	
					Total 1 Direction and Administration:	93,98,901	32,33,589		32,33,589	1,26,32,490	
					Total 0 NULL:	93,98,901	32,33,589		32,33,589	1,26,32,490	
					Total 2402 Soil and Water Conservation:	6,02,62,150	2,37,29,304		2,37,29,304	8,39,91,454	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	001	13	44	02	21,21,785	7,63,000			7,63,000	28,84,785	
Total 2 :						21,21,785	7,63,000			7,63,000	28,84,785	
Total 44 Head Office:						21,21,785	7,63,000			7,63,000	28,84,785	
Total 13 Forestry and Wildlife Department:						21,21,785	7,63,000			7,63,000	28,84,785	
Total 1 Direction and Administration:						21,21,785	7,63,000			7,63,000	28,84,785	
Total 0 NULL:						21,21,785	7,63,000			7,63,000	28,84,785	
Total 2402 Soil and Water Conservation:						6,02,62,150	2,37,29,304			2,37,29,304	8,39,91,454	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	1,86,93,702	48,81,792			48,81,792	2,35,75,494	
Total 1 :						1,86,93,702	48,81,792			48,81,792	2,35,75,494	
Total 44 Head Office Establishment:						1,86,93,702	48,81,792			48,81,792	2,35,75,494	
Total 60 Administration:						1,86,93,702	48,81,792			48,81,792	2,35,75,494	
Total 1 Direction and Administration:						1,86,93,702	48,81,792			48,81,792	2,35,75,494	
101	61	44	01			2,62,10,190	69,49,098			69,49,098	3,31,59,288	
Total 1 :						2,62,10,190	69,49,098			69,49,098	3,31,59,288	
02						41,60,837	11,17,251			11,17,251	52,78,088	
Total 2 :						41,60,837	11,17,251			11,17,251	52,78,088	
Total 44 Head Office Establishment:						3,03,71,027	80,66,349			80,66,349	3,84,37,376	
Total 61 Veterinary Hospitals & Dispensaries:						3,03,71,027	80,66,349			80,66,349	3,84,37,376	
Total 101 Veterinary Services and Animal Health:						3,03,71,027	80,66,349			80,66,349	3,84,37,376	
102	09	00	91				1,67,000			1,67,000	1,67,000	
Total 91 NULL:							1,67,000			1,67,000	1,67,000	
Total 0 NULL:							1,67,000			1,67,000	1,67,000	
Total 9 Development Programmes(Animal Husbandry):							1,67,000			1,67,000	1,67,000	
Total 102 Cattle and Buffalo Development:							1,67,000			1,67,000	1,67,000	
Total 0 NULL:						4,90,64,729	1,31,15,141			1,31,15,141	6,21,79,870	
Total 2403 Animal Husbandry:						18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83		15,00,000			15,00,000	15,00,000	
						Total 83 NULL:	15,00,000			15,00,000	15,00,000	
					89		1,00,000			1,00,000	1,00,000	
						Total 89 NULL:	1,00,000			1,00,000	1,00,000	
					0		16,00,000			16,00,000	16,00,000	
						Total 0 NULL:	16,00,000			16,00,000	16,00,000	
						Total 9 Development Programmes(Animal Husbandry):	16,00,000			16,00,000	16,00,000	
						Total 102 Cattle and Buffalo Development:	16,00,000			16,00,000	16,00,000	
						Total 0 NULL:	16,00,000			16,00,000	16,00,000	
						Total 2403 Animal Husbandry:	18,20,16,821	4,47,79,663		4,47,79,663	22,67,96,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	79,89,218	22,28,730			22,28,730	1,02,17,948	
Total 1 :						79,89,218	22,28,730			22,28,730	1,02,17,948	
Total 45 East District:						79,89,218	22,28,730			22,28,730	1,02,17,948	
Total 60 Administration:						79,89,218	22,28,730			22,28,730	1,02,17,948	
Total 1 Direction and Administration:						79,89,218	22,28,730			22,28,730	1,02,17,948	
101	61	45	01			99,52,374	20,68,432			20,68,432	1,20,20,806	
Total 1 :						99,52,374	20,68,432			20,68,432	1,20,20,806	
02						23,47,880	7,62,675			7,62,675	31,10,555	
Total 2 :						23,47,880	7,62,675			7,62,675	31,10,555	
Total 45 East District:						1,23,00,254	28,31,107			28,31,107	1,51,31,361	
Total 61 Veterinary Hospitals & Dispensaries:						1,23,00,254	28,31,107			28,31,107	1,51,31,361	
Total 101 Veterinary Services and Animal Health:						1,23,00,254	28,31,107			28,31,107	1,51,31,361	
Total 0 NULL:						2,02,89,472	50,59,837			50,59,837	2,53,49,309	
Total 2403 Animal Husbandry:						18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	53,70,014	11,88,088			11,88,088	65,58,102	
					Total 1 :	53,70,014	11,88,088			11,88,088	65,58,102	
					Total 46 West District:	53,70,014	11,88,088			11,88,088	65,58,102	
					Total 60 Administration:	53,70,014	11,88,088			11,88,088	65,58,102	
					Total 1 Direction and Administration:	53,70,014	11,88,088			11,88,088	65,58,102	
101	61			46	01	71,05,822	20,23,340			20,23,340	91,29,162	
					Total 1 :	71,05,822	20,23,340			20,23,340	91,29,162	
					02	29,48,365	9,80,225			9,80,225	39,28,590	
					Total 2 :	29,48,365	9,80,225			9,80,225	39,28,590	
					Total 46 West District:	1,00,54,187	30,03,565			30,03,565	1,30,57,752	
					Total 61 Veterinary Hospitals & Dispensaries:	1,00,54,187	30,03,565			30,03,565	1,30,57,752	
					Total 101 Veterinary Services and Animal Health:	1,00,54,187	30,03,565			30,03,565	1,30,57,752	
					Total 0 NULL:	1,54,24,201	41,91,653			41,91,653	1,96,15,854	
					Total 2403 Animal Husbandry:	18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	25,14,259	6,87,370			6,87,370	32,01,629	
Total 1 :						25,14,259	6,87,370			6,87,370	32,01,629	
Total 47 North District:						25,14,259	6,87,370			6,87,370	32,01,629	
Total 60 Administration:						25,14,259	6,87,370			6,87,370	32,01,629	
Total 1 Direction and Administration:						25,14,259	6,87,370			6,87,370	32,01,629	
101	61			47	01	1,28,48,004	32,20,754			32,20,754	1,60,68,758	
Total 1 :						1,28,48,004	32,20,754			32,20,754	1,60,68,758	
Total 2 :						29,38,726	9,84,726			9,84,726	39,23,452	
Total 7 :							8,33,916			8,33,916	8,33,916	
Total 47 North District:						1,57,86,730	50,39,396			50,39,396	2,08,26,126	
Total 61 Veterinary Hospitals & Dispensaries:						1,57,86,730	50,39,396			50,39,396	2,08,26,126	
Total 101 Veterinary Services and Animal Health:						1,57,86,730	50,39,396			50,39,396	2,08,26,126	
Total 0 NULL:						1,83,00,989	57,26,766			57,26,766	2,40,27,755	
Total 2403 Animal Husbandry:						18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	101	61	48	01	2,41,99,232	61,95,550			61,95,550	3,03,94,782	
					Total 1 :	2,41,99,232	61,95,550			61,95,550	3,03,94,782	
					02	60,85,909	17,74,331			17,74,331	78,60,240	
					Total 2 :	60,85,909	17,74,331			17,74,331	78,60,240	
					Total 48 South District:	3,02,85,141	79,69,881			79,69,881	3,82,55,022	
					Total 61 Veterinary Hospitals & Dispensaries:	3,02,85,141	79,69,881			79,69,881	3,82,55,022	
					Total 101 Veterinary Services and Animal Health:	3,02,85,141	79,69,881			79,69,881	3,82,55,022	
102	67	00			01	63,15,672	16,10,488			16,10,488	79,26,160	
					Total 1 NULL:	63,15,672	16,10,488			16,10,488	79,26,160	
					02	7,58,790	2,66,146			2,66,146	10,24,936	
					Total 2 NULL:	7,58,790	2,66,146			2,66,146	10,24,936	
					07		4,58,599			4,58,599	4,58,599	
					Total 7 NULL:		4,58,599			4,58,599	4,58,599	
					Total 0 NULL:	70,74,462	23,35,233			23,35,233	94,09,695	
					Total 67 Livestock Farm, Karfectar:	70,74,462	23,35,233			23,35,233	94,09,695	
					Total 102 Cattle and Buffalo Development:	70,74,462	23,35,233			23,35,233	94,09,695	
					Total 0 NULL:	3,73,59,603	1,03,05,114			1,03,05,114	4,76,64,717	
					Total 2403 Animal Husbandry:	18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	49	01	1,04,28,022					1,04,28,022	
					Total 1 :	1,04,28,022					1,04,28,022	
					Total 49 Pakyong District:	1,04,28,022					1,04,28,022	
					Total 60 Administration:	1,04,28,022					1,04,28,022	
					Total 1 Direction and Administration:	1,04,28,022					1,04,28,022	
101	61		49		01	1,12,07,946					1,12,07,946	
					Total 1 :	1,12,07,946					1,12,07,946	
					02	20,47,575	5,025			5,025	20,52,600	
					Total 2 :	20,47,575	5,025			5,025	20,52,600	
					Total 49 Pakyong District:	1,32,55,521	5,025			5,025	1,32,60,546	
					Total 61 Veterinary Hospitals & Dispensaries:	1,32,55,521	5,025			5,025	1,32,60,546	
					Total 101 Veterinary Services and Animal Health:	1,32,55,521	5,025			5,025	1,32,60,546	
					Total 0 NULL:	2,36,83,543	5,025			5,025	2,36,88,568	
					Total 2403 Animal Husbandry:	18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	50	01	39,75,816	10,20,747			10,20,747	49,96,563	
					Total 1 :	39,75,816	10,20,747			10,20,747	49,96,563	
					Total 50 Soreng District:	39,75,816	10,20,747			10,20,747	49,96,563	
					Total 60 Administration:	39,75,816	10,20,747			10,20,747	49,96,563	
					Total 1 Direction and Administration:	39,75,816	10,20,747			10,20,747	49,96,563	
101	61		50		01	1,14,65,248	29,40,180			29,40,180	1,44,05,428	
					Total 1 :	1,14,65,248	29,40,180			29,40,180	1,44,05,428	
					02	24,53,220	8,15,200			8,15,200	32,68,420	
					Total 2 :	24,53,220	8,15,200			8,15,200	32,68,420	
					Total 50 Soreng District:	1,39,18,468	37,55,380			37,55,380	1,76,73,848	
					Total 61 Veterinary Hospitals & Dispensaries:	1,39,18,468	37,55,380			37,55,380	1,76,73,848	
					Total 101 Veterinary Services and Animal Health:	1,39,18,468	37,55,380			37,55,380	1,76,73,848	
					Total 0 NULL:	1,78,94,284	47,76,127			47,76,127	2,26,70,411	
					Total 2403 Animal Husbandry:	18,20,16,821	4,47,79,663			4,47,79,663	22,67,96,484	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	79,98,221					79,98,221	
					Total 1 NULL:	79,98,221					79,98,221	
				02		8,91,840	2,99,440			2,99,440	11,91,280	
					Total 2 NULL:	8,91,840	2,99,440			2,99,440	11,91,280	
					Total 0 NULL:	88,90,061	2,99,440			2,99,440	91,89,501	
					Total 60 Establishment:	88,90,061	2,99,440			2,99,440	91,89,501	
					Total 1 Direction and Administration:	88,90,061	2,99,440			2,99,440	91,89,501	
					Total 0 NULL:	88,90,061	2,99,440			2,99,440	91,89,501	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	24,84,300					24,84,300	
					Total 1 :	24,84,300					24,84,300	
				02		2,70,300	89,900			89,900	3,60,200	
					Total 2 :	2,70,300	89,900			89,900	3,60,200	
					Total 45 East District:	27,54,600	89,900			89,900	28,44,500	
					Total 60 Establishment:	27,54,600	89,900			89,900	28,44,500	
					Total 1 Direction and Administration:	27,54,600	89,900			89,900	28,44,500	
					Total 0 NULL:	27,54,600	89,900			89,900	28,44,500	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	20,21,302	68,075			68,075	20,89,377	
					Total 1 NULL:	20,21,302	68,075			68,075	20,89,377	
				02		4,12,320	46,050			46,050	4,58,370	
					Total 2 NULL:	4,12,320	46,050			46,050	4,58,370	
					Total 0 NULL:	24,33,622	1,14,125			1,14,125	25,47,747	
					Total 62 Carps and Cat Fish Seed Production:	24,33,622	1,14,125			1,14,125	25,47,747	
					Total 101 Inland fisheries:	24,33,622	1,14,125			1,14,125	25,47,747	
					Total 0 NULL:	24,33,622	1,14,125			1,14,125	25,47,747	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	18,10,746	6,03,582			6,03,582	24,14,328	
Total 1 NULL:						18,10,746	6,03,582			6,03,582	24,14,328	
02						4,20,825	1,39,975			1,39,975	5,60,800	
Total 2 NULL:						4,20,825	1,39,975			1,39,975	5,60,800	
Total 0 NULL:						22,31,571	7,43,557			7,43,557	29,75,128	
Total 61 Trout Fish Seed:						22,31,571	7,43,557			7,43,557	29,75,128	
Total 101 Inland fisheries:						22,31,571	7,43,557			7,43,557	29,75,128	
Total 0 NULL:						22,31,571	7,43,557			7,43,557	29,75,128	
Total 2405 Fisheries:						2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	19,01,842					19,01,842	
					Total 1 NULL:	19,01,842					19,01,842	
				02		1,29,695	46,325			46,325	1,76,020	
					Total 2 NULL:	1,29,695	46,325			46,325	1,76,020	
					Total 0 NULL:	20,31,537	46,325			46,325	20,77,862	
					Total 63 Conservation of Reverine Fisheries:	20,31,537	46,325			46,325	20,77,862	
					Total 101 Inland fisheries:	20,31,537	46,325			46,325	20,77,862	
					Total 0 NULL:	20,31,537	46,325			46,325	20,77,862	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	12,80,880					12,80,880	
					Total 1 :	12,80,880					12,80,880	
					02	1,10,175	36,725			36,725	1,46,900	
					Total 2 :	1,10,175	36,725			36,725	1,46,900	
					Total 49 Pakyong:	13,91,055	36,725			36,725	14,27,780	
					Total 60 Establishment:	13,91,055	36,725			36,725	14,27,780	
					Total 1 Direction and Administration:	13,91,055	36,725			36,725	14,27,780	
					Total 0 NULL:	13,91,055	36,725			36,725	14,27,780	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	13,53,664					13,53,664	
					Total 1 :	13,53,664					13,53,664	
					02	2,03,915	67,325			67,325	2,71,240	
					Total 2 :	2,03,915	67,325			67,325	2,71,240	
					Total 50 Soreng:	15,57,579	67,325			67,325	16,24,904	
					Total 62 Carps and Cat Fish Seed Production:	15,57,579	67,325			67,325	16,24,904	
					Total 101 Inland fisheries:	15,57,579	67,325			67,325	16,24,904	
					Total 0 NULL:	15,57,579	67,325			67,325	16,24,904	
					Total 2405 Fisheries:	2,12,90,025	13,97,397			13,97,397	2,26,87,422	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	5,57,21,225	1,45,17,126			1,45,17,126	7,02,38,351	
Total 1 :						5,57,21,225	1,45,17,126			1,45,17,126	7,02,38,351	
					02	22,06,772	7,07,193			7,07,193	29,13,965	
Total 2 :						22,06,772	7,07,193			7,07,193	29,13,965	
					07		40,27,724			40,27,724	40,27,724	
Total 7 :							40,27,724			40,27,724	40,27,724	
Total 60 Principal Chief Conservator of Forest:						5,79,27,997	1,92,52,043			1,92,52,043	7,71,80,040	
Total 0 NULL:						5,79,27,997	1,92,52,043			1,92,52,043	7,71,80,040	
Total 1 Direction and Administration:						5,79,27,997	1,92,52,043			1,92,52,043	7,71,80,040	
004	60	00			01	51,12,398	13,69,044			13,69,044	64,81,442	
Total 1 NULL:						51,12,398	13,69,044			13,69,044	64,81,442	
					07		3,95,076			3,95,076	3,95,076	
Total 7 NULL:							3,95,076			3,95,076	3,95,076	
Total 0 NULL:						51,12,398	17,64,120			17,64,120	68,76,518	
Total 60 Establishment:						51,12,398	17,64,120			17,64,120	68,76,518	
Total 4 Research:						51,12,398	17,64,120			17,64,120	68,76,518	
005	63	00			01	29,56,076	7,11,610			7,11,610	36,67,686	
Total 1 NULL:						29,56,076	7,11,610			7,11,610	36,67,686	
					02	30,820	10,050			10,050	40,870	
Total 2 NULL:						30,820	10,050			10,050	40,870	
					07		2,05,040			2,05,040	2,05,040	
Total 7 NULL:							2,05,040			2,05,040	2,05,040	
Total 0 NULL:						29,86,896	9,26,700			9,26,700	39,13,596	
Total 63 Demarcation Survey:						29,86,896	9,26,700			9,26,700	39,13,596	
64	00				01	96,19,836	24,63,022			24,63,022	1,20,82,858	
Total 1 NULL:						96,19,836	24,63,022			24,63,022	1,20,82,858	
					02	1,20,900	41,268			41,268	1,62,168	
Total 2 NULL:						1,20,900	41,268			41,268	1,62,168	
					07		6,90,064			6,90,064	6,90,064	
Total 7 NULL:							6,90,064			6,90,064	6,90,064	
Total 0 NULL:						97,40,736	31,94,354			31,94,354	1,29,35,090	
Total 64 Working Plan Survey:						97,40,736	31,94,354			31,94,354	1,29,35,090	
Total 5 Survey and Utilization of Forest Resources:						1,27,27,632	41,21,054			41,21,054	1,68,48,686	
013	65	00			01	20,63,676	5,42,510			5,42,510	26,06,186	
Total 1 NULL:						20,63,676	5,42,510			5,42,510	26,06,186	
					07		1,53,628			1,53,628	1,53,628	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	013	65	00							
					Total 7 NULL:				1,53,628		1,53,628
					Total 0 NULL:	20,63,676	6,96,138		6,96,138	27,59,814	
					Total 65 Planning and Statistical Cell:	20,63,676	6,96,138		6,96,138	27,59,814	
					Total 13 Statistics:	20,63,676	6,96,138		6,96,138	27,59,814	
	101	66	44	72					10,01,24,000	10,01,24,000	
					Total 72 :				10,01,24,000	10,01,24,000	
					Total 44 Head Office Establishment:				10,01,24,000	10,01,24,000	
					Total 66 Forest Protection Schemes:				10,01,24,000	10,01,24,000	
		68	00	01		12,53,992	4,35,090		4,35,090	16,89,082	
					Total 1 NULL:	12,53,992	4,35,090		4,35,090	16,89,082	
				07			1,24,320		1,24,320	1,24,320	
					Total 7 NULL:		1,24,320		1,24,320	1,24,320	
					Total 0 NULL:	12,53,992	5,59,410		5,59,410	18,13,402	
					Total 68 Directorate of Eco-Tourism:	12,53,992	5,59,410		5,59,410	18,13,402	
					Total 101 Forest Conservation, Development and Regeneration:	12,53,992	10,06,83,410		10,06,83,410	10,19,37,402	
	102	70	61	01		36,65,612	9,82,648		9,82,648	46,48,260	
					Total 1 :	36,65,612	9,82,648		9,82,648	46,48,260	
				07			2,73,664		2,73,664	2,73,664	
					Total 7 :		2,73,664		2,73,664	2,73,664	
					Total 61 Sericulture:	36,65,612	12,56,312		12,56,312	49,21,924	
					Total 70 Farm Forestry:	36,65,612	12,56,312		12,56,312	49,21,924	
					Total 102 Social and Farm Forestry:	36,65,612	12,56,312		12,56,312	49,21,924	
					Total 1 Forestry:	8,27,51,307	12,77,73,077		12,77,73,077	21,05,24,384	
	02	110	00	38	01	24,38,992	6,46,088		6,46,088	30,85,080	
					Total 1 :	24,38,992	6,46,088		6,46,088	30,85,080	
				07			1,84,561		1,84,561	1,84,561	
					Total 7 :		1,84,561		1,84,561	1,84,561	
					Total 38 Chief Wild Life Warden Establishment:	24,38,992	8,30,649		8,30,649	32,69,641	
		66		01		1,05,20,768	28,42,708		28,42,708	1,33,63,476	
					Total 1 :	1,05,20,768	28,42,708		28,42,708	1,33,63,476	
				02		1,25,250	43,500		43,500	1,68,750	
					Total 2 :	1,25,250	43,500		43,500	1,68,750	
				07			7,62,228		7,62,228	7,62,228	
					Total 7 :		7,62,228		7,62,228	7,62,228	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	02	110	00	66	Total 66 Khanchendzonga National Park:	1,06,46,018	36,48,436			36,48,436	1,42,94,454	
					Total 0 NULL:	1,30,85,010	44,79,085			44,79,085	1,75,64,095	
					Total 110 Wild Life Preservation:	1,30,85,010	44,79,085			44,79,085	1,75,64,095	
	111	61	00	01		48,25,958	12,84,202			12,84,202	61,10,160	
					Total 1 NULL:	48,25,958	12,84,202			12,84,202	61,10,160	
					02	2,40,485	70,000			70,000	3,10,485	
					Total 2 NULL:	2,40,485	70,000			70,000	3,10,485	
					07		5,60,655			5,60,655	5,60,655	
					Total 7 NULL:		5,60,655			5,60,655	5,60,655	
					Total 0 NULL:	50,66,443	19,14,857			19,14,857	69,81,300	
					Total 61 Development of Himalayan Zoological Park:	50,66,443	19,14,857			19,14,857	69,81,300	
					Total 111 Zoological Park:	50,66,443	19,14,857			19,14,857	69,81,300	
					Total 2 Environmental Forestry and Wild Life:	1,81,51,453	63,93,942			63,93,942	2,45,45,395	
					Total 2406 Forestry and Wild Life:	28,07,53,045	20,11,72,939			20,11,72,939	48,19,25,984	
Grant : 44 Governor												
Parameter : 3 Charged												
2406	02	112	45	60	29	4,93,366	51,000			51,000	5,44,366	
					Total 29 :	4,93,366	51,000			51,000	5,44,366	
					Total 60 Maintenance of Garden at Raj Bhawan:	4,93,366	51,000			51,000	5,44,366	
					Total 45 East Sikkim:	4,93,366	51,000			51,000	5,44,366	
					Total 112 Public Gardens:	4,93,366	51,000			51,000	5,44,366	
					Total 2 Environmental Forestry and Wild Life:	4,93,366	51,000			51,000	5,44,366	
					Total 2406 Forestry and Wild Life:	28,07,53,045	20,11,72,939			20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	45	01	2,60,42,730	68,50,951			68,50,951	3,28,93,681	
Total 1 :						2,60,42,730	68,50,951			68,50,951	3,28,93,681	
06							1,00,000			1,00,000	1,00,000	
Total 6 :							1,00,000			1,00,000	1,00,000	
07							18,73,845			18,73,845	18,73,845	
Total 7 :							18,73,845			18,73,845	18,73,845	
Total 45 East District:						2,60,42,730	88,24,796			88,24,796	3,48,67,526	
Total 0 NULL:						2,60,42,730	88,24,796			88,24,796	3,48,67,526	
Total 1 Direction and Administration:						2,60,42,730	88,24,796			88,24,796	3,48,67,526	
102	69	45	01			72,61,952	18,34,130			18,34,130	90,96,082	
Total 1 :						72,61,952	18,34,130			18,34,130	90,96,082	
02						27,000	9,000			9,000	36,000	
Total 2 :						27,000	9,000			9,000	36,000	
07							5,11,332			5,11,332	5,11,332	
Total 7 :							5,11,332			5,11,332	5,11,332	
Total 45 East District:						72,88,952	23,54,462			23,54,462	96,43,414	
Total 69 Social Forestry:						72,88,952	23,54,462			23,54,462	96,43,414	
Total 102 Social and Farm Forestry:						72,88,952	23,54,462			23,54,462	96,43,414	
105	73	45	01			50,32,954	12,96,798			12,96,798	63,29,752	
Total 1 :						50,32,954	12,96,798			12,96,798	63,29,752	
07							3,88,502			3,88,502	3,88,502	
Total 7 :							3,88,502			3,88,502	3,88,502	
Total 45 East District:						50,32,954	16,85,300			16,85,300	67,18,254	
Total 73 Utilisation Circle:						50,32,954	16,85,300			16,85,300	67,18,254	
Total 105 Forest Produce:						50,32,954	16,85,300			16,85,300	67,18,254	
911	00	00	00			- 7,777					- 7,777	
Total 0 NULL:						- 7,777					- 7,777	
Total 0 NULL:						- 7,777					- 7,777	
Total 0 NULL:						- 7,777					- 7,777	
Total 911 Deduct Recoveries of Overpayments:						- 7,777					- 7,777	
Total 1 Forestry:						3,83,56,859	1,28,64,558			1,28,64,558	5,12,21,417	
02	110	00	45	01		1,37,49,170	33,32,490			33,32,490	1,70,81,660	
Total 1 :						1,37,49,170	33,32,490			33,32,490	1,70,81,660	
02						27,000	9,000			9,000	36,000	
Total 2 :						27,000	9,000			9,000	36,000	
07							9,13,335			9,13,335	9,13,335	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	45								
						Total 7 :				9,13,335		9,13,335
						Total 45 East District:	1,37,76,170			42,54,825		1,80,30,995
						Total 0 NULL:	1,37,76,170			42,54,825		1,80,30,995
						Total 110 Wild Life Preservation:	1,37,76,170			42,54,825		1,80,30,995
	112	00	45	01			1,68,73,514			42,49,172		2,11,22,686
						Total 1 :	1,68,73,514			42,49,172		2,11,22,686
					06					4,00,000		4,00,000
						Total 6 :				4,00,000		4,00,000
					07					12,25,563		12,25,563
						Total 7 :				12,25,563		12,25,563
						Total 45 East District:	1,68,73,514			58,74,735		2,27,48,249
						Total 0 NULL:	1,68,73,514			58,74,735		2,27,48,249
						Total 112 Public Gardens:	1,68,73,514			58,74,735		2,27,48,249
						Total 2 Environmental Forestry and Wild Life:	3,06,49,684			1,01,29,560		4,07,79,244
						Total 2406 Forestry and Wild Life:	28,07,53,045			20,11,72,939		48,19,25,984

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,39,79,334	32,61,572			32,61,572	2,72,40,906	
						Total 1 :	2,39,79,334	32,61,572		32,61,572	2,72,40,906	
					07			9,07,416		9,07,416	9,07,416	
						Total 7 :		9,07,416		9,07,416	9,07,416	
						Total 46 West District:	2,39,79,334	41,68,988		41,68,988	2,81,48,322	
						Total 0 NULL:	2,39,79,334	41,68,988		41,68,988	2,81,48,322	
						Total 1 Direction and Administration:	2,39,79,334	41,68,988		41,68,988	2,81,48,322	
	102	69	46		01	44,66,442	8,07,592			8,07,592	52,74,034	
						Total 1 :	44,66,442	8,07,592		8,07,592	52,74,034	
					06			1,00,000		1,00,000	1,00,000	
						Total 6 :		1,00,000		1,00,000	1,00,000	
					07			3,31,924		3,31,924	3,31,924	
						Total 7 :		3,31,924		3,31,924	3,31,924	
						Total 46 West District:	44,66,442	12,39,516		12,39,516	57,05,958	
						Total 69 Social Forestry:	44,66,442	12,39,516		12,39,516	57,05,958	
						Total 102 Social and Farm Forestry:	44,66,442	12,39,516		12,39,516	57,05,958	
						Total 1 Forestry:	2,84,45,776	54,08,504		54,08,504	3,38,54,280	
	02	110	00	46	01	74,41,412	19,25,372			19,25,372	93,66,784	
						Total 1 :	74,41,412	19,25,372		19,25,372	93,66,784	
					07			5,25,528		5,25,528	5,25,528	
						Total 7 :		5,25,528		5,25,528	5,25,528	
						Total 46 West District:	74,41,412	24,50,900		24,50,900	98,92,312	
						Total 0 NULL:	74,41,412	24,50,900		24,50,900	98,92,312	
						Total 110 Wild Life Preservation:	74,41,412	24,50,900		24,50,900	98,92,312	
						Total 2 Environmental Forestry and Wild Life:	74,41,412	24,50,900		24,50,900	98,92,312	
						Total 2406 Forestry and Wild Life:	28,07,53,045	20,11,72,939		20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	01	001	00 47 01	1,09,27,269	74,92,720			74,92,720	1,84,19,989	
			Total 1 :	1,09,27,269	74,92,720			74,92,720	1,84,19,989	
			02	1,11,450	1,11,450			1,11,450	2,22,900	
			Total 2 :	1,11,450	1,11,450			1,11,450	2,22,900	
			07		10,93,236			10,93,236	10,93,236	
			Total 7 :		10,93,236			10,93,236	10,93,236	
			Total 47 North District:	1,10,38,719	86,97,406			86,97,406	1,97,36,125	
			Total 0 NULL:	1,10,38,719	86,97,406			86,97,406	1,97,36,125	
			Total 1 Direction and Administration:	1,10,38,719	86,97,406			86,97,406	1,97,36,125	
101	66	47	02	2,60,318	2,97,178			2,97,178	5,57,496	
			Total 2 :	2,60,318	2,97,178			2,97,178	5,57,496	
			Total 47 North District:	2,60,318	2,97,178			2,97,178	5,57,496	
			Total 66 Forest Protection Schemes:	2,60,318	2,97,178			2,97,178	5,57,496	
			Total 101 Forest Conservation, Development and Regeneration:	2,60,318	2,97,178			2,97,178	5,57,496	
102	69	47	01	23,95,464	16,45,492			16,45,492	40,40,956	
			Total 1 :	23,95,464	16,45,492			16,45,492	40,40,956	
			06		2,00,000			2,00,000	2,00,000	
			Total 6 :		2,00,000			2,00,000	2,00,000	
			07		2,15,336			2,15,336	2,15,336	
			Total 7 :		2,15,336			2,15,336	2,15,336	
			Total 47 North District:	23,95,464	20,60,828			20,60,828	44,56,292	
			Total 69 Social Forestry:	23,95,464	20,60,828			20,60,828	44,56,292	
70	47	02		1,34,700	1,95,725			1,95,725	3,30,425	
			Total 2 :	1,34,700	1,95,725			1,95,725	3,30,425	
			Total 47 North District:	1,34,700	1,95,725			1,95,725	3,30,425	
			Total 70 Farm Forestry:	1,34,700	1,95,725			1,95,725	3,30,425	
71	47	02		59,170	22,310			22,310	81,480	
			Total 2 :	59,170	22,310			22,310	81,480	
			Total 47 North District:	59,170	22,310			22,310	81,480	
			Total 71 Plantation Scheme:	59,170	22,310			22,310	81,480	
			Total 102 Social and Farm Forestry:	25,89,334	22,78,863			22,78,863	48,68,197	
			Total 1 Forestry:	1,38,88,371	1,12,73,447			1,12,73,447	2,51,61,818	
02	110	00	47 01	22,91,366	14,16,982			14,16,982	37,08,348	
			Total 1 :	22,91,366	14,16,982			14,16,982	37,08,348	
			02	99,820	33,000			33,000	1,32,820	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						Total 2 :	99,820	33,000		33,000	1,32,820	
					07			2,27,598		2,27,598	2,27,598	
						Total 7 :		2,27,598		2,27,598	2,27,598	
						Total 47 North District:	23,91,186	16,77,580		16,77,580	40,68,766	
						Total 0 NULL:	23,91,186	16,77,580		16,77,580	40,68,766	
						Total 110 Wild Life Preservation:	23,91,186	16,77,580		16,77,580	40,68,766	
						Total 2 Environmental Forestry and Wild Life:	23,91,186	16,77,580		16,77,580	40,68,766	
						Total 2406 Forestry and Wild Life:	28,07,53,045	20,11,72,939		20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted										
2406	01	001	00	48	01			70,70,656	3,41,01,502	
					Total 1 :			70,70,656	3,41,01,502	
					02				30,000	
					Total 2 :				30,000	
					07		19,65,016	19,65,016	19,65,016	
					Total 7 :		19,65,016	19,65,016	19,65,016	
					Total 48 South District:			90,35,672	3,60,96,518	
					Total 0 NULL:			90,35,672	3,60,96,518	
					Total 1 Direction and Administration:			90,35,672	3,60,96,518	
	102	69	48		01			5,67,325	29,84,967	
					Total 1 :			5,67,325	29,84,967	
					07		1,75,140	1,75,140	1,75,140	
					Total 7 :		1,75,140	1,75,140	1,75,140	
					Total 48 South District:			7,42,465	31,60,107	
					Total 69 Social Forestry:			7,42,465	31,60,107	
					Total 102 Social and Farm Forestry:			7,42,465	31,60,107	
					Total 1 Forestry:			97,78,137	3,92,56,625	
	02	110	00	48	01			13,83,736	70,06,864	
					Total 1 :			13,83,736	70,06,864	
					07		3,87,512	3,87,512	3,87,512	
					Total 7 :		3,87,512	3,87,512	3,87,512	
					Total 48 South District:			17,71,248	73,94,376	
					Total 0 NULL:			17,71,248	73,94,376	
					Total 110 Wild Life Preservation:			17,71,248	73,94,376	
					Total 2 Environmental Forestry and Wild Life:			17,71,248	73,94,376	
					Total 2406 Forestry and Wild Life:			20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	1,94,60,677	53,44,798			53,44,798	2,48,05,475	
					Total 1 :	1,94,60,677	53,44,798			53,44,798	2,48,05,475	
					02	2,76,450	1,04,650			1,04,650	3,81,100	
					Total 2 :	2,76,450	1,04,650			1,04,650	3,81,100	
					06		2,00,000			2,00,000	2,00,000	
					Total 6 :		2,00,000			2,00,000	2,00,000	
					07		14,28,940			14,28,940	14,28,940	
					Total 7 :		14,28,940			14,28,940	14,28,940	
					Total 49 Pakyong District:	1,97,37,127	70,78,388			70,78,388	2,68,15,515	
					Total 0 NULL:	1,97,37,127	70,78,388			70,78,388	2,68,15,515	
					Total 1 Direction and Administration:	1,97,37,127	70,78,388			70,78,388	2,68,15,515	
					Total 1 Forestry:	1,97,37,127	70,78,388			70,78,388	2,68,15,515	
					Total 2406 Forestry and Wild Life:	28,07,53,045	20,11,72,939			20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	50	01	33,44,888	35,38,738			35,38,738	68,83,626	
Total 1 :						33,44,888	35,38,738			35,38,738	68,83,626	
07							9,83,860			9,83,860	9,83,860	
Total 7 :							9,83,860			9,83,860	9,83,860	
Total 50 Soreng District:						33,44,888	45,22,598			45,22,598	78,67,486	
Total 0 NULL:						33,44,888	45,22,598			45,22,598	78,67,486	
Total 1 Direction and Administration:						33,44,888	45,22,598			45,22,598	78,67,486	
Total 1 Forestry:						33,44,888	45,22,598			45,22,598	78,67,486	
Total 2406 Forestry and Wild Life:						28,07,53,045	20,11,72,939			20,11,72,939	48,19,25,984	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	44	01	2,05,19,891	52,97,623		52,97,623	2,58,17,514	
					Total 1 :	2,05,19,891	52,97,623		52,97,623	2,58,17,514	
					02	23,51,054	7,84,842		7,84,842	31,35,896	
					Total 2 :	23,51,054	7,84,842		7,84,842	31,35,896	
					06		2,00,000		2,00,000	2,00,000	
					Total 6 :		2,00,000		2,00,000	2,00,000	
					07		16,03,520		16,03,520	16,03,520	
					Total 7 :		16,03,520		16,03,520	16,03,520	
					11	40,301				40,301	
					Total 11 :	40,301				40,301	
					13	13,250	6,520		6,520	19,770	
					Total 13 :	13,250	6,520		6,520	19,770	
					24	79,972				79,972	
					Total 24 :	79,972				79,972	
					Total 44 Head Office Establishment:	2,30,04,468	78,92,505		78,92,505	3,08,96,973	
	60				01	27,22,003	7,09,500		7,09,500	34,31,503	
					Total 1 :	27,22,003	7,09,500		7,09,500	34,31,503	
					07		2,10,266		2,10,266	2,10,266	
					Total 7 :		2,10,266		2,10,266	2,10,266	
					Total 60 Consumer Affairs:	27,22,003	9,19,766		9,19,766	36,41,769	
					Total 0 NULL:	2,57,26,471	88,12,271		88,12,271	3,45,38,742	
					Total 1 Direction and Administration:	2,57,26,471	88,12,271		88,12,271	3,45,38,742	
	101	60	00		13	5,183	424		424	5,607	
					Total 13 NULL:	5,183	424		424	5,607	
					Total 0 NULL:	5,183	424		424	5,607	
					Total 60 Establishment of Food Grain Godowns:	5,183	424		424	5,607	
					Total 101 Procurement and Supply:	5,183	424		424	5,607	
					Total 1 Food:	2,57,31,654	88,12,695		88,12,695	3,45,44,349	
					Total 2408 Food Storage and Warehousing:	6,28,78,281	2,41,50,959		2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	45	01			45,70,742	32,51,222	32,51,222	78,21,964
					Total 1 :			45,70,742	32,51,222	32,51,222	78,21,964
					02			12,21,120	4,62,950	4,62,950	16,84,070
					Total 2 :			12,21,120	4,62,950	4,62,950	16,84,070
					07				4,72,476	4,72,476	4,72,476
					Total 7 :				4,72,476	4,72,476	4,72,476
					13			14,231	22,381	22,381	36,612
					Total 13 :			14,231	22,381	22,381	36,612
					24			15,840	5,280	5,280	21,120
					Total 24 :			15,840	5,280	5,280	21,120
					29			9,670	18,800	18,800	28,470
					Total 29 :			9,670	18,800	18,800	28,470
					Total 45 Gangtok District:			58,31,603	42,33,109	42,33,109	1,00,64,712
					Total 0 NULL:			58,31,603	42,33,109	42,33,109	1,00,64,712
					Total 1 Direction and Administration:			58,31,603	42,33,109	42,33,109	1,00,64,712
					Total 1 Food:			58,31,603	42,33,109	42,33,109	1,00,64,712
					Total 2408 Food Storage and Warehousing:			6,28,78,281	2,41,50,959	2,41,50,959	8,70,29,240

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	77,99,800	20,66,952			20,66,952	98,66,752	
					Total 1 :	77,99,800	20,66,952			20,66,952	98,66,752	
					02	22,04,150	7,79,140			7,79,140	29,83,290	
					Total 2 :	22,04,150	7,79,140			7,79,140	29,83,290	
					07		5,70,540			5,70,540	5,70,540	
					Total 7 :		5,70,540			5,70,540	5,70,540	
					13		9,450			9,450	9,450	
					Total 13 :		9,450			9,450	9,450	
					24		39,600			39,600	39,600	
					Total 24 :		39,600			39,600	39,600	
					Total 46 Gyalshing District:	1,00,03,950	34,65,682			34,65,682	1,34,69,632	
					Total 0 NULL:	1,00,03,950	34,65,682			34,65,682	1,34,69,632	
					Total 1 Direction and Administration:	1,00,03,950	34,65,682			34,65,682	1,34,69,632	
					Total 1 Food:	1,00,03,950	34,65,682			34,65,682	1,34,69,632	
					Total 2408 Food Storage and Warehousing:	6,28,78,281	2,41,50,959			2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00	47	01			15,36,119	4,56,170	
				Total 1 :	15,36,119	4,56,170		4,56,170	19,92,289	
				02				4,63,925	1,61,125	
				Total 2 :	4,63,925	1,61,125		1,61,125	6,25,050	
				07				1,28,044	1,28,044	
				Total 7 :		1,28,044		1,28,044	1,28,044	
				13				12,346	54,712	
				Total 13 :	12,346	54,712		54,712	67,058	
				14				6,390	6,390	
				Total 14 :	6,390				6,390	
				24				39,600	39,600	
				Total 24 :	39,600				39,600	
Total 47 Mangan District:					20,58,380	8,00,051		8,00,051	28,58,431	
Total 0 NULL:					20,58,380	8,00,051		8,00,051	28,58,431	
Total 1 Direction and Administration:					20,58,380	8,00,051		8,00,051	28,58,431	
Total 1 Food:					20,58,380	8,00,051		8,00,051	28,58,431	
Total 2408 Food Storage and Warehousing:					6,28,78,281	2,41,50,959		2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	98,12,434	29,37,228			29,37,228	1,27,49,662	
					Total 1 :	98,12,434	29,37,228			29,37,228	1,27,49,662	
					02	8,94,125	4,28,200			4,28,200	13,22,325	
					Total 2 :	8,94,125	4,28,200			4,28,200	13,22,325	
					07		7,70,169			7,70,169	7,70,169	
					Total 7 :		7,70,169			7,70,169	7,70,169	
					13		66,210			66,210	66,210	
					Total 13 :		66,210			66,210	66,210	
					Total 48 Namchi District:	1,07,06,559	42,01,807			42,01,807	1,49,08,366	
					Total 0 NULL:	1,07,06,559	42,01,807			42,01,807	1,49,08,366	
					Total 1 Direction and Administration:	1,07,06,559	42,01,807			42,01,807	1,49,08,366	
					Total 1 Food:	1,07,06,559	42,01,807			42,01,807	1,49,08,366	
					Total 2408 Food Storage and Warehousing:	6,28,78,281	2,41,50,959			2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	35,75,958	6,82,122			6,82,122	42,58,080	
					Total 1 :	35,75,958	6,82,122			6,82,122	42,58,080	
					02	4,11,675	1,37,225			1,37,225	5,48,900	
					Total 2 :	4,11,675	1,37,225			1,37,225	5,48,900	
					07		2,67,916			2,67,916	2,67,916	
					Total 7 :		2,67,916			2,67,916	2,67,916	
					Total 49 Pakyong District:	39,87,633	10,87,263			10,87,263	50,74,896	
					Total 0 NULL:	39,87,633	10,87,263			10,87,263	50,74,896	
					Total 1 Direction and Administration:	39,87,633	10,87,263			10,87,263	50,74,896	
					Total 1 Food:	39,87,633	10,87,263			10,87,263	50,74,896	
					Total 2408 Food Storage and Warehousing:	6,28,78,281	2,41,50,959			2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	36,68,142	9,70,190			9,70,190	46,38,332	
					Total 1 :	36,68,142	9,70,190			9,70,190	46,38,332	
					02	8,90,360	3,10,410			3,10,410	12,00,770	
					Total 2 :	8,90,360	3,10,410			3,10,410	12,00,770	
					07		2,69,752			2,69,752	2,69,752	
					Total 7 :		2,69,752			2,69,752	2,69,752	
					Total 50 Soreng District:	45,58,502	15,50,352			15,50,352	61,08,854	
					Total 0 NULL:	45,58,502	15,50,352			15,50,352	61,08,854	
					Total 1 Direction and Administration:	45,58,502	15,50,352			15,50,352	61,08,854	
					Total 1 Food:	45,58,502	15,50,352			15,50,352	61,08,854	
					Total 2408 Food Storage and Warehousing:	6,28,78,281	2,41,50,959			2,41,50,959	8,70,29,240	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	44	01			2,37,12,082	61,83,010	61,83,010	2,98,95,092
					Total 1 :			2,37,12,082	61,83,010	61,83,010	2,98,95,092
					02			10,91,394	3,58,054	3,58,054	14,49,448
					Total 2 :			10,91,394	3,58,054	3,58,054	14,49,448
					06				68,670	68,670	68,670
					Total 6 :				68,670	68,670	68,670
					07				15,66,748	15,66,748	15,66,748
					Total 7 :				15,66,748	15,66,748	15,66,748
					08				24,601	24,601	24,601
					Total 8 :				24,601	24,601	24,601
					11				30,205	30,205	30,205
					Total 11 :				30,205	30,205	30,205
					13				2,89,055	2,89,055	2,89,055
					Total 13 :				2,89,055	2,89,055	2,89,055
					Total 44 Head Office Establishment:			2,48,03,476	85,20,343	85,20,343	3,33,23,819
					Total 0 NULL:			2,48,03,476	85,20,343	85,20,343	3,33,23,819
					Total 1 Direction and Administration:			2,48,03,476	85,20,343	85,20,343	3,33,23,819
					Total 0 NULL:			2,48,03,476	85,20,343	85,20,343	3,33,23,819
					Total 2425 Co-operation:			6,01,27,023	2,03,87,334	2,03,87,334	8,05,14,357

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	59,95,806	15,73,768			15,73,768	75,69,574	
					Total 1 :	59,95,806	15,73,768			15,73,768	75,69,574	
					02	5,26,500	1,81,500			1,81,500	7,08,000	
					Total 2 :	5,26,500	1,81,500			1,81,500	7,08,000	
					06		81,460			81,460	81,460	
					Total 6 :		81,460			81,460	81,460	
					07		4,49,768			4,49,768	4,49,768	
					Total 7 :		4,49,768			4,49,768	4,49,768	
					Total 45 East District:	65,22,306	22,86,496			22,86,496	88,08,802	
					Total 0 NULL:	65,22,306	22,86,496			22,86,496	88,08,802	
					Total 1 Direction and Administration:	65,22,306	22,86,496			22,86,496	88,08,802	
					Total 0 NULL:	65,22,306	22,86,496			22,86,496	88,08,802	
					Total 2425 Co-operation:	6,01,27,023	2,03,87,334			2,03,87,334	8,05,14,357	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	29,49,060	7,44,290			7,44,290	36,93,350	
Total 1 :						29,49,060	7,44,290			7,44,290	36,93,350	
02						3,74,335	1,11,610			1,11,610	4,85,945	
Total 2 :						3,74,335	1,11,610			1,11,610	4,85,945	
07							2,08,848			2,08,848	2,08,848	
Total 7 :							2,08,848			2,08,848	2,08,848	
Total 46 West District:						33,23,395	10,64,748			10,64,748	43,88,143	
Total 0 NULL:						33,23,395	10,64,748			10,64,748	43,88,143	
Total 1 Direction and Administration:						33,23,395	10,64,748			10,64,748	43,88,143	
Total 0 NULL:						33,23,395	10,64,748			10,64,748	43,88,143	
Total 2425 Co-operation:						6,01,27,023	2,03,87,334			2,03,87,334	8,05,14,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	25,51,336	6,78,990			6,78,990	32,30,326	
Total 1 :						25,51,336	6,78,990			6,78,990	32,30,326	
					02	3,55,500	1,18,500			1,18,500	4,74,000	
Total 2 :						3,55,500	1,18,500			1,18,500	4,74,000	
					07		1,65,748			1,65,748	1,65,748	
Total 7 :							1,65,748			1,65,748	1,65,748	
Total 47 North District:						29,06,836	9,63,238			9,63,238	38,70,074	
55					01	4,60,840	1,18,030			1,18,030	5,78,870	
Total 1 :						4,60,840	1,18,030			1,18,030	5,78,870	
					07		33,840			33,840	33,840	
Total 7 :							33,840			33,840	33,840	
Total 55 Chungthang Sub-Division:						4,60,840	1,51,870			1,51,870	6,12,710	
Total 0 NULL:						33,67,676	11,15,108			11,15,108	44,82,784	
Total 1 Direction and Administration:						33,67,676	11,15,108			11,15,108	44,82,784	
Total 0 NULL:						33,67,676	11,15,108			11,15,108	44,82,784	
Total 2425 Co-operation:						6,01,27,023	2,03,87,334			2,03,87,334	8,05,14,357	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	69,18,904	18,43,424			18,43,424	87,62,328	
Total 1 :						69,18,904	18,43,424			18,43,424	87,62,328	
					02	4,77,110	1,62,275			1,62,275	6,39,385	
Total 2 :						4,77,110	1,62,275			1,62,275	6,39,385	
					07		5,14,711			5,14,711	5,14,711	
Total 7 :							5,14,711			5,14,711	5,14,711	
Total 48 South District:						73,96,014	25,20,410			25,20,410	99,16,424	
	57				01	31,07,374	7,91,844			7,91,844	38,99,218	
Total 1 :						31,07,374	7,91,844			7,91,844	38,99,218	
					07		2,17,220			2,17,220	2,17,220	
Total 7 :							2,17,220			2,17,220	2,17,220	
Total 57 Ravongla Sub-Division:						31,07,374	10,09,064			10,09,064	41,16,438	
Total 0 NULL:						1,05,03,388	35,29,474			35,29,474	1,40,32,862	
Total 1 Direction and Administration:						1,05,03,388	35,29,474			35,29,474	1,40,32,862	
Total 0 NULL:						1,05,03,388	35,29,474			35,29,474	1,40,32,862	
Total 2425 Co-operation:						6,01,27,023	2,03,87,334			2,03,87,334	8,05,14,357	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	51	01			20,34,054	5,46,842	5,46,842	25,80,896
				Total 1 Motor Vehicles:				20,34,054	5,46,842	5,46,842	25,80,896
				07					1,44,528	1,44,528	1,44,528
				Total 7 Motor Vehicles:					1,44,528	1,44,528	1,44,528
				Total 51 Rongli Sub-Division:				20,34,054	6,91,370	6,91,370	27,25,424
				Total 0 NULL:				20,34,054	6,91,370	6,91,370	27,25,424
49	00	01						49,80,818	13,08,844	13,08,844	62,89,662
				Total 1 NULL:				49,80,818	13,08,844	13,08,844	62,89,662
				02				4,68,300	1,56,300	1,56,300	6,24,600
				Total 2 NULL:				4,68,300	1,56,300	1,56,300	6,24,600
				07					3,64,960	3,64,960	3,64,960
				Total 7 NULL:					3,64,960	3,64,960	3,64,960
				Total 0 NULL:				54,49,118	18,30,104	18,30,104	72,79,222
				Total 49 Pakyong District:				54,49,118	18,30,104	18,30,104	72,79,222
				Total 1 Direction and Administration:				74,83,172	25,21,474	25,21,474	1,00,04,646
				Total 0 NULL:				74,83,172	25,21,474	25,21,474	1,00,04,646
				Total 2425 Co-operation:				6,01,27,023	2,03,87,334	2,03,87,334	8,05,14,357

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	50	00	01			34,51,690	8,83,202	8,83,202	43,34,892
					Total 1 NULL:			34,51,690	8,83,202	8,83,202	43,34,892
					02			6,71,920	2,17,385	2,17,385	8,89,305
					Total 2 NULL:			6,71,920	2,17,385	2,17,385	8,89,305
					07				2,49,104	2,49,104	2,49,104
					Total 7 NULL:				2,49,104	2,49,104	2,49,104
					Total 0 NULL:			41,23,610	13,49,691	13,49,691	54,73,301
					Total 50 Soreng District:			41,23,610	13,49,691	13,49,691	54,73,301
					Total 1 Direction and Administration:			41,23,610	13,49,691	13,49,691	54,73,301
					Total 0 NULL:			41,23,610	13,49,691	13,49,691	54,73,301
					Total 2425 Co-operation:			6,01,27,023	2,03,87,334	2,03,87,334	8,05,14,357

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	73	02			-	54,000	-	54,000	-	54,000
						Total 2 :		-	54,000	-	54,000	-	54,000
						Total 73 Pakyong Block Administrative Centre:		-	54,000	-	54,000	-	54,000
						Total 45 East District:		-	54,000	-	54,000	-	54,000
						Total 1 Direction and Administration:		-	54,000	-	54,000	-	54,000
800	36	60	36			57,14,000	57,14,000			57,14,000	1,14,28,000		
						Total 36 :	57,14,000	57,14,000		57,14,000	1,14,28,000		
						Total 60 Sikkim Rural Development Agency(SRDA):	57,14,000	57,14,000		57,14,000	1,14,28,000		
						Total 36 Rural Development Department:	57,14,000	57,14,000		57,14,000	1,14,28,000		
						Total 800 Other expenditure:	57,14,000	57,14,000		57,14,000	1,14,28,000		
911	00	00	00			-	61,15,040				-	61,15,040	
						Total 0 NULL:	-	61,15,040			-	61,15,040	
						Total 0 NULL:	-	61,15,040			-	61,15,040	
						Total 0 NULL:	-	61,15,040			-	61,15,040	
						Total 911 Deduct Recovery:	-	61,15,040			-	61,15,040	
						Total 1 Integrated Rural Development programme:	-	4,01,040	57,14,000	-	54,000	56,60,000	52,58,960
Total 2501 Special Programmes for Rural Development:						28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	45	76	01	41,60,219	11,00,494		11,00,494	52,60,713	
					Total 1 :	41,60,219	11,00,494		11,00,494	52,60,713	
					02	31,06,011	10,36,383		10,36,383	41,42,394	
					Total 2 :	31,06,011	10,36,383		10,36,383	41,42,394	
					07		2,96,348		2,96,348	2,96,348	
					Total 7 :		2,96,348		2,96,348	2,96,348	
					Total 76 Rakdong Tintek Block Administrative Centre:	72,66,230	24,33,225		24,33,225	96,99,455	
	77				01	51,44,144	13,37,516		13,37,516	64,81,660	
					Total 1 :	51,44,144	13,37,516		13,37,516	64,81,660	
					02	31,20,901	9,76,388		9,76,388	40,97,289	
					Total 2 :	31,20,901	9,76,388		9,76,388	40,97,289	
					Total 77 Khamdong Block Administrative Centre:	82,65,045	23,13,904		23,13,904	1,05,78,949	
	78				01	64,71,498	15,80,714		15,80,714	80,52,212	
					Total 1 :	64,71,498	15,80,714		15,80,714	80,52,212	
					02	30,90,647	10,93,697		10,93,697	41,84,344	
					Total 2 :	30,90,647	10,93,697		10,93,697	41,84,344	
					06		1,00,000		1,00,000	1,00,000	
					Total 6 :		1,00,000		1,00,000	1,00,000	
					07		4,47,735		4,47,735	4,47,735	
					Total 7 :		4,47,735		4,47,735	4,47,735	
					Total 78 Ranka Block Administrative Centre:	95,62,145	32,22,146		32,22,146	1,27,84,291	
	81				01	55,99,521	37,94,996		37,94,996	93,94,517	
					Total 1 :	55,99,521	37,94,996		37,94,996	93,94,517	
					02	29,36,080	9,79,130		9,79,130	39,15,210	
					Total 2 :	29,36,080	9,79,130		9,79,130	39,15,210	
					Total 81 Martham Block Administrative Centre:	85,35,601	47,74,126		47,74,126	1,33,09,727	
	82				01	89,33,534	22,78,842		22,78,842	1,12,12,376	
					Total 1 :	89,33,534	22,78,842		22,78,842	1,12,12,376	
					02	40,59,885	14,87,685		14,87,685	55,47,570	
					Total 2 :	40,59,885	14,87,685		14,87,685	55,47,570	
					13	26,770				26,770	
					Total 13 :	26,770				26,770	
					Total 82 Nandok Gram Vikash Kendra:	1,30,20,189	37,66,527		37,66,527	1,67,86,716	
					Total 45 East District:	4,66,49,210	1,65,09,928		1,65,09,928	6,31,59,138	
					Total 1 Direction and Administration:	4,66,49,210	1,65,09,928		1,65,09,928	6,31,59,138	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted													
2501	01			Total 1 Integrated Rural Development programme:			4,66,49,210	1,65,09,928			1,65,09,928	6,31,59,138	
				Total 2501 Special Programmes for Rural Development:			28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	71	01	21,19,258	14,78,456			14,78,456	35,97,714	
					Total 1 :	21,19,258	14,78,456			14,78,456	35,97,714	
					02	14,89,474	14,84,710			14,84,710	29,74,184	
					Total 2 :	14,89,474	14,84,710			14,84,710	29,74,184	
					13		7,935			7,935	7,935	
					Total 13 :		7,935			7,935	7,935	
					Total 71 Yuksom Block Administrative Centre:	36,08,732	29,71,101			29,71,101	65,79,833	
	72				01	55,66,937	14,89,528			14,89,528	70,56,465	
					Total 1 :	55,66,937	14,89,528			14,89,528	70,56,465	
					02	31,34,335	10,67,015			10,67,015	42,01,350	
					Total 2 :	31,34,335	10,67,015			10,67,015	42,01,350	
					07		4,16,216			4,16,216	4,16,216	
					Total 7 :		4,16,216			4,16,216	4,16,216	
					Total 72 Gyalshing Block Administrative Centre:	87,01,272	29,72,759			29,72,759	1,16,74,031	
	73				01	59,01,796	15,11,876			15,11,876	74,13,672	
					Total 1 :	59,01,796	15,11,876			15,11,876	74,13,672	
					02	51,21,958	17,06,724			17,06,724	68,28,682	
					Total 2 :	51,21,958	17,06,724			17,06,724	68,28,682	
					Total 73 Dentam Block Administrative Centre:	1,10,23,754	32,18,600			32,18,600	1,42,42,354	
	77				01	52,37,632	13,80,750			13,80,750	66,18,382	
					Total 1 :	52,37,632	13,80,750			13,80,750	66,18,382	
					02	27,54,505	9,26,825			9,26,825	36,81,330	
					Total 2 :	27,54,505	9,26,825			9,26,825	36,81,330	
					Total 77 Hee Bermiok Block Administrative Centre:	79,92,137	23,07,575			23,07,575	1,02,99,712	
	78				01	44,66,692	11,22,588			11,22,588	55,89,280	
					Total 1 :	44,66,692	11,22,588			11,22,588	55,89,280	
					02	35,49,512	12,53,612			12,53,612	48,03,124	
					Total 2 :	35,49,512	12,53,612			12,53,612	48,03,124	
					07		2,96,354			2,96,354	2,96,354	
					Total 7 :		2,96,354			2,96,354	2,96,354	
					Total 78 Chongrang Block Administrative Centre:	80,16,204	26,72,554			26,72,554	1,06,88,758	
					Total 46 West District:	3,93,42,099	1,41,42,589			1,41,42,589	5,34,84,688	
					Total 1 Direction and Administration:	3,93,42,099	1,41,42,589			1,41,42,589	5,34,84,688	
					Total 1 Integrated Rural Development programme:	3,93,42,099	1,41,42,589			1,41,42,589	5,34,84,688	
					Total 2501 Special Programmes for Rural Development:	28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	66,04,031	15,67,230			15,67,230	81,71,261	
Total 1 :						66,04,031	15,67,230			15,67,230	81,71,261	
					02	35,13,485	11,63,285			11,63,285	46,76,770	
Total 2 :						35,13,485	11,63,285			11,63,285	46,76,770	
Total 71 Kabi Tingda Block Administrative Centre:						1,01,17,516	27,30,515			27,30,515	1,28,48,031	
	72				01	30,65,710	7,96,200			7,96,200	38,61,910	
Total 1 :						30,65,710	7,96,200			7,96,200	38,61,910	
					02	28,78,575	9,59,525			9,59,525	38,38,100	
Total 2 :						28,78,575	9,59,525			9,59,525	38,38,100	
Total 72 Mangan Block Administrative Centre:						59,44,285	17,55,725			17,55,725	77,00,010	
	73				01	23,47,952	7,92,644			7,92,644	31,40,596	
Total 1 :						23,47,952	7,92,644			7,92,644	31,40,596	
					02	17,46,560	5,62,925			5,62,925	23,09,485	
Total 2 :						17,46,560	5,62,925			5,62,925	23,09,485	
Total 73 Chungthang Block Administrative Centre:						40,94,512	13,55,569			13,55,569	54,50,081	
	74				01	42,93,355	12,33,996			12,33,996	55,27,351	
Total 1 :						42,93,355	12,33,996			12,33,996	55,27,351	
					02	32,10,970	10,58,470			10,58,470	42,69,440	
Total 2 :						32,10,970	10,58,470			10,58,470	42,69,440	
					13		8,250			8,250	8,250	
Total 13 :							8,250			8,250	8,250	
Total 74 Passingdong (Dzongu) Block Administrative Centre:						75,04,325	23,00,716			23,00,716	98,05,041	
Total 47 North District:						2,76,60,638	81,42,525			81,42,525	3,58,03,163	
Total 1 Direction and Administration:						2,76,60,638	81,42,525			81,42,525	3,58,03,163	
Total 1 Integrated Rural Development programme:						2,76,60,638	81,42,525			81,42,525	3,58,03,163	
Total 2501 Special Programmes for Rural Development:						28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 71 01	63,90,823	15,98,880			15,98,880	79,89,703	
			Total 1 :	63,90,823	15,98,880			15,98,880	79,89,703	
			02	32,77,385	10,99,468			10,99,468	43,76,853	
			Total 2 :	32,77,385	10,99,468			10,99,468	43,76,853	
			07		4,45,964			4,45,964	4,45,964	
			Total 7 :		4,45,964			4,45,964	4,45,964	
			Total 71 Temi Tarku Block Administrative Centre:	96,68,208	31,44,312			31,44,312	1,28,12,520	
72	01			73,95,307	19,12,306			19,12,306	93,07,613	
			Total 1 :	73,95,307	19,12,306			19,12,306	93,07,613	
			02	40,31,915	13,26,600			13,26,600	53,58,515	
			Total 2 :	40,31,915	13,26,600			13,26,600	53,58,515	
			Total 72 Melli (Sumbuk) Block Administrative Centre:	1,14,27,222	32,38,906			32,38,906	1,46,66,128	
73	01			46,57,632	12,24,474			12,24,474	58,82,106	
			Total 1 :	46,57,632	12,24,474			12,24,474	58,82,106	
			02	14,87,285	5,01,900			5,01,900	19,89,185	
			Total 2 :	14,87,285	5,01,900			5,01,900	19,89,185	
			Total 73 Wok (Sikhip) Block Administrative Centre:	61,44,917	17,26,374			17,26,374	78,71,291	
74	01			50,12,905	13,75,308			13,75,308	63,88,213	
			Total 1 :	50,12,905	13,75,308			13,75,308	63,88,213	
			02	40,40,264	13,63,183			13,63,183	54,03,447	
			Total 2 :	40,40,264	13,63,183			13,63,183	54,03,447	
			13	17,994					17,994	
			Total 13 :	17,994					17,994	
			Total 74 Yangang Block Administrative Centre:	90,71,163	27,38,491			27,38,491	1,18,09,654	
75	01			1,29,27,664	32,49,582			32,49,582	1,61,77,246	
			Total 1 :	1,29,27,664	32,49,582			32,49,582	1,61,77,246	
			02	46,52,780	15,50,400			15,50,400	62,03,180	
			Total 2 :	46,52,780	15,50,400			15,50,400	62,03,180	
			Total 75 Namchi Block Administrative Centre:	1,75,80,444	47,99,982			47,99,982	2,23,80,426	
76	01			53,18,207	14,05,762			14,05,762	67,23,969	
			Total 1 :	53,18,207	14,05,762			14,05,762	67,23,969	
			02	36,14,850	12,07,850			12,07,850	48,22,700	
			Total 2 :	36,14,850	12,07,850			12,07,850	48,22,700	
			Total 76 Ravongla Block Administrative Centre:	89,33,057	26,13,612			26,13,612	1,15,46,669	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78	01	86,35,404	22,59,990			22,59,990	1,08,95,394	
Total 1 :						86,35,404	22,59,990			22,59,990	1,08,95,394	
02						49,02,145	16,31,395			16,31,395	65,33,540	
Total 2 :						49,02,145	16,31,395			16,31,395	65,33,540	
Total 78 Namthang Block Administrative Centre:						1,35,37,549	38,91,385			38,91,385	1,74,28,934	
79 01						46,01,502	11,30,896			11,30,896	57,32,398	
Total 1 :						46,01,502	11,30,896			11,30,896	57,32,398	
02						18,26,325	5,93,175			5,93,175	24,19,500	
Total 2 :						18,26,325	5,93,175			5,93,175	24,19,500	
Total 79 Nandugoan Gram Vikash Kendra:						64,27,827	17,24,071			17,24,071	81,51,898	
Total 48 South District:						8,27,90,387	2,38,77,133			2,38,77,133	10,66,67,520	
Total 1 Direction and Administration:						8,27,90,387	2,38,77,133			2,38,77,133	10,66,67,520	
911	00	00	00					-	17,090	-	17,090	-
Total 0 NULL:								-	17,090	-	17,090	-
Total 0 NULL:								-	17,090	-	17,090	-
Total 0 NULL:								-	17,090	-	17,090	-
Total 911 Deduct Recovery:								-	17,090	-	17,090	-
Total 1 Integrated Rural Development programme:						8,27,90,387	2,38,77,133	-	17,090	2,38,60,043	10,66,50,430	
Total 2501 Special Programmes for Rural Development:						28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 35 Rural Development													
Parameter : 1 Voted													
2501	01	001	45	71	01	67,03,964	17,01,428			17,01,428	84,05,392		
Total 1 :						67,03,964	17,01,428			17,01,428	84,05,392		
				02		32,67,145	10,89,695			10,89,695	43,56,840		
Total 2 :						32,67,145	10,89,695			10,89,695	43,56,840		
Total 71 Duga Block Administrative Centre:						99,71,109	27,91,123			27,91,123	1,27,62,232		
				72	01	54,56,775	38,81,942			38,81,942	93,38,717		
Total 1 :						54,56,775	38,81,942			38,81,942	93,38,717		
				02		14,17,570	14,65,570			14,65,570	28,83,140		
Total 2 :						14,17,570	14,65,570			14,65,570	28,83,140		
				06			2,00,000			2,00,000	2,00,000		
Total 6 :							2,00,000			2,00,000	2,00,000		
Total 72 Rhenock Block Administrative Centre:						68,74,345	55,47,512			55,47,512	1,24,21,857		
				73	01	1,03,28,920	27,54,950			27,54,950	1,30,83,870		
Total 1 :						1,03,28,920	27,54,950			27,54,950	1,30,83,870		
				02		48,66,840	16,09,140			16,09,140	64,75,980		
Total 2 :						48,66,840	16,09,140			16,09,140	64,75,980		
				13		3,300	2,200			2,200	5,500		
Total 13 :						3,300	2,200			2,200	5,500		
Total 73 Pakyong Block Administrative Centre:						1,51,99,060	43,66,290			43,66,290	1,95,65,350		
				75	01	71,02,061	18,84,072			18,84,072	89,86,133		
Total 1 :						71,02,061	18,84,072			18,84,072	89,86,133		
				02		29,25,820	9,63,050			9,63,050	38,88,870		
Total 2 :						29,25,820	9,63,050			9,63,050	38,88,870		
Total 75 Regu Block Administrative Centre:						1,00,27,881	28,47,122			28,47,122	1,28,75,003		
				80	01	37,43,609	10,62,460			10,62,460	48,06,069		
Total 1 :						37,43,609	10,62,460			10,62,460	48,06,069		
				02		17,98,240	5,99,200			5,99,200	23,97,440		
Total 2 :						17,98,240	5,99,200			5,99,200	23,97,440		
				07			2,53,772			2,53,772	2,53,772		
Total 7 :							2,53,772			2,53,772	2,53,772		
Total 80 Barapathing Block Administrative Centre:						55,41,849	19,15,432			19,15,432	74,57,281		
Total 45 East District:						4,76,14,244	1,74,67,479			1,74,67,479	6,50,81,723		
Total 1 Direction and Administration:						4,76,14,244	1,74,67,479			1,74,67,479	6,50,81,723		
911	00	00	00			-	1,80,000				-	1,80,000	
Total 0 NULL:						-	1,80,000				-	1,80,000	
Total 0 NULL:						-	1,80,000				-	1,80,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	911	00	00								
Total 0 NULL:						-	1,80,000				-	1,80,000
Total 911 Deduct Recovery:						-	1,80,000				-	1,80,000
Total 1 Integrated Rural Development programme:						4,74,34,244	1,74,67,479			1,74,67,479	6,49,01,723	
Total 2501 Special Programmes for Rural Development:						28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	46	74	01			47,59,931	11,53,860	11,53,860	59,13,791
				Total 1 :				47,59,931	11,53,860	11,53,860	59,13,791
						02		29,50,645	9,83,125	9,83,125	39,33,770
				Total 2 :				29,50,645	9,83,125	9,83,125	39,33,770
				Total 74 Kaluk Block Administrative Centre:				77,10,576	21,36,985	21,36,985	98,47,561
75	01							43,46,316	12,40,006	12,40,006	55,86,322
				Total 1 :				43,46,316	12,40,006	12,40,006	55,86,322
						02		57,12,349	18,51,425	18,51,425	75,63,774
				Total 2 :				57,12,349	18,51,425	18,51,425	75,63,774
				Total 75 Soreng Block Administrative Centre:				1,00,58,665	30,91,431	30,91,431	1,31,50,096
76	01							64,05,000	16,81,862	16,81,862	80,86,862
				Total 1 :				64,05,000	16,81,862	16,81,862	80,86,862
						02		38,34,452	12,78,653	12,78,653	51,13,105
				Total 2 :				38,34,452	12,78,653	12,78,653	51,13,105
						07			5,07,066	5,07,066	5,07,066
				Total 7 :					5,07,066	5,07,066	5,07,066
						13		800			800
				Total 13 :				800			800
				Total 76 Daramdin Block Administrative Centre:				1,02,40,252	34,67,581	34,67,581	1,37,07,833
79	01							45,89,604	12,13,484	12,13,484	58,03,088
				Total 1 :				45,89,604	12,13,484	12,13,484	58,03,088
						02		29,42,420	9,89,800	9,89,800	39,32,220
				Total 2 :				29,42,420	9,89,800	9,89,800	39,32,220
				Total 79 Chakung-Chumbong Gram Vikash Kendra:				75,32,024	22,03,284	22,03,284	97,35,308
80	01							18,96,950	4,92,788	4,92,788	23,89,738
				Total 1 :				18,96,950	4,92,788	4,92,788	23,89,738
						02		23,53,355	7,79,400	7,79,400	31,32,755
				Total 2 :				23,53,355	7,79,400	7,79,400	31,32,755
				Total 80 Mangalbarey Block Administrative Centre:				42,50,305	12,72,188	12,72,188	55,22,493
81	01							33,31,019	8,42,338	8,42,338	41,73,357
				Total 1 :				33,31,019	8,42,338	8,42,338	41,73,357
						02		24,51,370	8,11,725	8,11,725	32,63,095
				Total 2 :				24,51,370	8,11,725	8,11,725	32,63,095
				Total 81 Baiguney Block administrative Centre:				57,82,389	16,54,063	16,54,063	74,36,452
				Total 46 West District:				4,55,74,211	1,38,25,532	1,38,25,532	5,93,99,743

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	Total 1 Direction and Administration:	4,55,74,211	1,38,25,532			1,38,25,532	5,93,99,743	
			Total 1 Integrated Rural Development programme:	4,55,74,211	1,38,25,532			1,38,25,532	5,93,99,743	
			Total 2501 Special Programmes for Rural Development:	28,90,49,749	9,96,79,186	-	71,090	9,96,08,096	38,86,57,845	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	60	703	34	00	82	3,25,00,000					3,25,00,000	
Total 82 NULL:						3,25,00,000					3,25,00,000	
Total 0 NULL:						3,25,00,000					3,25,00,000	
Total 34 National Rural Employment Guarantee Scheme:						3,25,00,000					3,25,00,000	
Total 703 Employment Assurance Scheme:						3,25,00,000					3,25,00,000	
Total 60 Other Programmes:						3,25,00,000					3,25,00,000	
Total 2505 Rural Employment:						22,27,46,000	24,62,700			24,62,700	22,52,08,700	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	17,13,17,000					17,13,17,000	
Total 81 NULL:						17,13,17,000					17,13,17,000	
					84	1,89,29,000					1,89,29,000	
Total 84 NULL:						1,89,29,000					1,89,29,000	
					85		24,62,700			24,62,700	24,62,700	
Total 85 NULL:							24,62,700			24,62,700	24,62,700	
Total 0 NULL:						19,02,46,000	24,62,700			24,62,700	19,27,08,700	
Total 34 National Rural Employment Guarantee Scheme:						19,02,46,000	24,62,700			24,62,700	19,27,08,700	
Total 703 Employment Assurance Scheme:						19,02,46,000	24,62,700			24,62,700	19,27,08,700	
Total 60 Other Programmes:						19,02,46,000	24,62,700			24,62,700	19,27,08,700	
Total 2505 Rural Employment:						22,27,46,000	24,62,700			24,62,700	22,52,08,700	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 36 NULL:						1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 0 NULL:						1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 60 Sikkim Institute of Rural Development:						1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 3 Training:						1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 0 NULL:						1,62,29,000	1,62,29,000			1,62,29,000	3,24,58,000	
Total 2515 Other Rural Development Programmes:						23,15,17,891	3,59,79,581			3,59,79,581	26,74,97,472	
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	2,64,49,611	66,88,932			66,88,932	3,31,38,543	
Total 1 :						2,64,49,611	66,88,932			66,88,932	3,31,38,543	
07							19,62,860			19,62,860	19,62,860	
Total 7 :							19,62,860			19,62,860	19,62,860	
Total 44 Head Office Establishment:						2,64,49,611	86,51,792			86,51,792	3,51,01,403	
Total 0 NULL:						2,64,49,611	86,51,792			86,51,792	3,51,01,403	
Total 101 Panchayati Raj:						2,64,49,611	86,51,792			86,51,792	3,51,01,403	
196	61	00	36			4,47,82,000					4,47,82,000	
Total 36 NULL:						4,47,82,000					4,47,82,000	
Total 0 NULL:						4,47,82,000					4,47,82,000	
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						4,47,82,000					4,47,82,000	
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						4,47,82,000					4,47,82,000	
198	61	00	36			10,36,65,000					10,36,65,000	
Total 36 NULL:						10,36,65,000					10,36,65,000	
Total 0 NULL:						10,36,65,000					10,36,65,000	
Total 61 Grants to Gram Panchayats for Administrative Expenses:						10,36,65,000					10,36,65,000	
Total 198 Assistance to Gram Panchayats:						10,36,65,000					10,36,65,000	
Total 0 NULL:						17,48,96,611	86,51,792			86,51,792	18,35,48,403	
Total 2515 Other Rural Development Programmes:						23,15,17,891	3,59,79,581			3,59,79,581	26,74,97,472	
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49		66,217			66,217	66,217	
Total 49 NULL:							66,217			66,217	66,217	
Total 0 NULL:							66,217			66,217	66,217	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	Total 60 Advocacy for Green Economy community Outreach by Governor:				66,217		66,217	66,217	
				Total 102 Community Development:				66,217		66,217	66,217	
				Total 0 NULL:				66,217		66,217	66,217	
				Total 2515 Other Rural Development Programmes:			23,15,17,891	3,59,79,581		3,59,79,581	26,74,97,472	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	51,55,157	13,29,060			13,29,060	64,84,217	
Total 1 :						51,55,157	13,29,060			13,29,060	64,84,217	
07							3,50,872			3,50,872	3,50,872	
Total 7 :							3,50,872			3,50,872	3,50,872	
Total 46 West District:						51,55,157	16,79,932			16,79,932	68,35,089	
Total 0 NULL:						51,55,157	16,79,932			16,79,932	68,35,089	
Total 101 Panchayati Raj:						51,55,157	16,79,932			16,79,932	68,35,089	
Total 0 NULL:						51,55,157	16,79,932			16,79,932	68,35,089	
Total 2515 Other Rural Development Programmes:						23,15,17,891	3,59,79,581			3,59,79,581	26,74,97,472	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01			8,44,242	2,26,396	2,26,396	10,70,638
				Total 1 TO BE CHANGED:				8,44,242	2,26,396	2,26,396	10,70,638
				Total 47 North District:				8,44,242	2,26,396	2,26,396	10,70,638
		72	01					9,42,440	2,45,994	2,45,994	11,88,434
				Total 1 :				9,42,440	2,45,994	2,45,994	11,88,434
			02					2,07,450	69,550	69,550	2,77,000
				Total 2 :				2,07,450	69,550	69,550	2,77,000
Total 72 ADC (Development) Chungthang:								11,49,890	3,15,544	3,15,544	14,65,434
Total 0 NULL:								19,94,132	5,41,940	5,41,940	25,36,072
Total 101 Panchayati Raj:								19,94,132	5,41,940	5,41,940	25,36,072
Total 0 NULL:								19,94,132	5,41,940	5,41,940	25,36,072
Total 2515 Other Rural Development Programmes:								23,15,17,891	3,59,79,581	3,59,79,581	26,74,97,472

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	52,31,650	13,49,042			13,49,042	65,80,692	
					Total 1 :	52,31,650	13,49,042			13,49,042	65,80,692	
					Total 48 South District:	52,31,650	13,49,042			13,49,042	65,80,692	
				70	01	34,80,924	8,90,408			8,90,408	43,71,332	
					Total 1 :	34,80,924	8,90,408			8,90,408	43,71,332	
					02	3,48,245	1,09,200			1,09,200	4,57,445	
					Total 2 :	3,48,245	1,09,200			1,09,200	4,57,445	
					Total 70 ADC (Development) Ravangla:	38,29,169	9,99,608			9,99,608	48,28,777	
					Total 0 NULL:	90,60,819	23,48,650			23,48,650	1,14,09,469	
					Total 101 Panchayati Raj:	90,60,819	23,48,650			23,48,650	1,14,09,469	
					Total 0 NULL:	90,60,819	23,48,650			23,48,650	1,14,09,469	
					Total 2515 Other Rural Development Programmes:	23,15,17,891	3,59,79,581			3,59,79,581	26,74,97,472	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2515	00	101	00	69	01			1,43,93,827	37,91,042	37,91,042	1,81,84,869
				Total 1 :				1,43,93,827	37,91,042	37,91,042	1,81,84,869
				02				7,15,107	2,25,264	2,25,264	9,40,371
				Total 2 :				7,15,107	2,25,264	2,25,264	9,40,371
				Total 69 ADC (Development) Pakyong:				1,51,08,934	40,16,306	40,16,306	1,91,25,240
				Total 0 NULL:				1,51,08,934	40,16,306	40,16,306	1,91,25,240
				Total 101 Panchayati Raj:				1,51,08,934	40,16,306	40,16,306	1,91,25,240
911	00	00	00					-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 0 NULL:				-	24,195	-	24,195
				Total 911 Deduct Recoveries of Overpayments:				-	24,195	-	24,195
				Total 0 NULL:				1,50,84,739	40,16,306	40,16,306	1,91,01,045
				Total 2515 Other Rural Development Programmes:				23,15,17,891	3,59,79,581	3,59,79,581	26,74,97,472

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	89,09,793	23,83,644			23,83,644	1,12,93,437	
Total 1 :						89,09,793	23,83,644			23,83,644	1,12,93,437	
				02		1,87,640	62,100			62,100	2,49,740	
Total 2 :						1,87,640	62,100			62,100	2,49,740	
Total 71 ADC (Development) Soreng:						90,97,433	24,45,744			24,45,744	1,15,43,177	
Total 0 NULL:						90,97,433	24,45,744			24,45,744	1,15,43,177	
Total 101 Panchayati Raj:						90,97,433	24,45,744			24,45,744	1,15,43,177	
Total 0 NULL:						90,97,433	24,45,744			24,45,744	1,15,43,177	
Total 2515 Other Rural Development Programmes:						23,15,17,891	3,59,79,581			3,59,79,581	26,74,97,472	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 19 Water Resources										
Parameter : 1 Voted										
2702	80	001	20 44 01	3,26,24,855	87,18,995			87,18,995	4,13,43,850	
			Total 1 :	3,26,24,855	87,18,995			87,18,995	4,13,43,850	
			02	25,07,580	8,35,070			8,35,070	33,42,650	
			Total 2 :	25,07,580	8,35,070			8,35,070	33,42,650	
			07		25,07,671			25,07,671	25,07,671	
			Total 7 :		25,07,671			25,07,671	25,07,671	
			11	99,656					99,656	
			Total 11 :	99,656					99,656	
			24	1,91,237					1,91,237	
			Total 24 :	1,91,237					1,91,237	
			Total 44 Head Office Establishment:	3,54,23,328	1,20,61,736			1,20,61,736	4,74,85,064	
			Total 20 Irrigation Department:	3,54,23,328	1,20,61,736			1,20,61,736	4,74,85,064	
			Total 1 Direction and Administration:	3,54,23,328	1,20,61,736			1,20,61,736	4,74,85,064	
799	20	00	43			-	2,39,959	-	2,39,959	-
			Total 43 NULL:			-	2,39,959	-	2,39,959	-
			Total 0 NULL:			-	2,39,959	-	2,39,959	-
			Total 20 Irrigation Department:			-	2,39,959	-	2,39,959	-
			Total 799 Suspense:			-	2,39,959	-	2,39,959	-
911	00	00	00	-	50,304				-	50,304
			Total 0 NULL:	-	50,304				-	50,304
			Total 0 NULL:	-	50,304				-	50,304
			Total 0 NULL:	-	50,304				-	50,304
			Total 911 Deduct Refund:	-	50,304				-	50,304
			Total 80 General:	3,53,73,024	1,20,61,736	-	2,39,959	1,18,21,777	4,71,94,801	
			Total 2702 Minor Irrigation:	8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	9,26,296	2,40,632			2,40,632	11,66,928	
Total 1 NULL:						9,26,296	2,40,632			2,40,632	11,66,928	
Total 0 NULL:						9,26,296	2,40,632			2,40,632	11,66,928	
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						9,26,296	2,40,632			2,40,632	11,66,928	
Total 800 Other Expenditure:						9,26,296	2,40,632			2,40,632	11,66,928	
Total 80 General:						9,26,296	2,40,632			2,40,632	11,66,928	
Total 2702 Minor Irrigation:						8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	78,28,362	19,61,612			19,61,612	97,89,974	
Total 1 :						78,28,362	19,61,612			19,61,612	97,89,974	
07							5,45,064			5,45,064	5,45,064	
Total 7 :							5,45,064			5,45,064	5,45,064	
Total 45 East District:						78,28,362	25,06,676			25,06,676	1,03,35,038	
Total 20 Irrigation Department:						78,28,362	25,06,676			25,06,676	1,03,35,038	
Total 1 Direction and Administration:						78,28,362	25,06,676			25,06,676	1,03,35,038	
Total 80 General:						78,28,362	25,06,676			25,06,676	1,03,35,038	
Total 2702 Minor Irrigation:						8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	37,76,490	9,97,358			9,97,358	47,73,848	
					Total 1 :	37,76,490	9,97,358			9,97,358	47,73,848	
					07		2,47,256			2,47,256	2,47,256	
					Total 7 :		2,47,256			2,47,256	2,47,256	
					Total 53 Geyzing Sub-Division:	37,76,490	12,44,614			12,44,614	50,21,104	
					Total 20 Irrigation Department:	37,76,490	12,44,614			12,44,614	50,21,104	
					Total 1 Direction and Administration:	37,76,490	12,44,614			12,44,614	50,21,104	
					Total 80 General:	37,76,490	12,44,614			12,44,614	50,21,104	
					Total 2702 Minor Irrigation:	8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted										
2702	80	001	20	47	01			53,60,128	37,14,032	
									37,14,032	90,74,160
								Total 1 :	53,60,128	37,14,032
					02			2,80,945	2,80,945	5,61,890
								Total 2 :	2,80,945	5,61,890
					07			4,94,340	4,94,340	4,94,340
								Total 7 :	4,94,340	4,94,340
								Total 47 North District:	56,41,073	44,89,317
								Total 20 Irrigation Department:	56,41,073	44,89,317
								Total 1 Direction and Administration:	56,41,073	44,89,317
								Total 80 General:	56,41,073	44,89,317
								Total 2702 Minor Irrigation:	8,09,91,176	2,98,30,164
									-	2,39,959
									2,95,90,205	11,05,81,381

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	1,23,20,682	31,75,522			31,75,522	1,54,96,204	
					Total 1 :	1,23,20,682	31,75,522			31,75,522	1,54,96,204	
					02	16,99,610	5,57,350			5,57,350	22,56,960	
					Total 2 :	16,99,610	5,57,350			5,57,350	22,56,960	
					07		8,88,805			8,88,805	8,88,805	
					Total 7 :		8,88,805			8,88,805	8,88,805	
					Total 48 South District:	1,40,20,292	46,21,677			46,21,677	1,86,41,969	
					Total 20 Irrigation Department:	1,40,20,292	46,21,677			46,21,677	1,86,41,969	
					Total 1 Direction and Administration:	1,40,20,292	46,21,677			46,21,677	1,86,41,969	
					Total 80 General:	1,40,20,292	46,21,677			46,21,677	1,86,41,969	
					Total 2702 Minor Irrigation:	8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01	61,47,793	16,94,330			16,94,330	78,42,123	
					Total 1 :	61,47,793	16,94,330			16,94,330	78,42,123	
					02	12,22,330	4,64,880			4,64,880	16,87,210	
					Total 2 :	12,22,330	4,64,880			4,64,880	16,87,210	
					07		4,34,860			4,34,860	4,34,860	
					Total 7 :		4,34,860			4,34,860	4,34,860	
					Total 49 Pakyoung District:	73,70,123	25,94,070			25,94,070	99,64,193	
					Total 20 Irrigation Department:	73,70,123	25,94,070			25,94,070	99,64,193	
					Total 1 Direction and Administration:	73,70,123	25,94,070			25,94,070	99,64,193	
					Total 80 General:	73,70,123	25,94,070			25,94,070	99,64,193	
					Total 2702 Minor Irrigation:	8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	50	01	60,55,516	16,16,824			16,16,824	76,72,340	
Total 1 :						60,55,516	16,16,824			16,16,824	76,72,340	
07							4,54,618			4,54,618	4,54,618	
Total 7 :							4,54,618			4,54,618	4,54,618	
Total 50 Soreng District:						60,55,516	20,71,442			20,71,442	81,26,958	
Total 20 Irrigation Department:						60,55,516	20,71,442			20,71,442	81,26,958	
Total 1 Direction and Administration:						60,55,516	20,71,442			20,71,442	81,26,958	
Total 80 General:						60,55,516	20,71,442			20,71,442	81,26,958	
Total 2702 Minor Irrigation:						8,09,91,176	2,98,30,164	-	2,39,959	2,95,90,205	11,05,81,381	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	36,92,88,341	9,59,10,015			9,59,10,015	46,51,98,356	
					Total 1 :	36,92,88,341	9,59,10,015			9,59,10,015	46,51,98,356	
					02	1,24,62,540	40,35,376			40,35,376	1,64,97,916	
					Total 2 :	1,24,62,540	40,35,376			40,35,376	1,64,97,916	
					06		2,30,000			2,30,000	2,30,000	
					Total 6 :		2,30,000			2,30,000	2,30,000	
					07		35,04,897			35,04,897	35,04,897	
					Total 7 :		35,04,897			35,04,897	35,04,897	
					13	9,000					9,000	
					Total 13 :	9,000					9,000	
					Total 44 Head Office Establishment:	38,17,59,881	10,36,80,288			10,36,80,288	48,54,40,169	
					Total 0 NULL:	38,17,59,881	10,36,80,288			10,36,80,288	48,54,40,169	
					Total 1 Direction and Administration:	38,17,59,881	10,36,80,288			10,36,80,288	48,54,40,169	
797	75	00			71	60,00,000					60,00,000	
					Total 71 NULL:	60,00,000					60,00,000	
					Total 0 NULL:	60,00,000					60,00,000	
					Total 75 Sikkim Electricity Regulatory Commission Fund:	60,00,000					60,00,000	
					Total 797 Transfer to Reserve Funds/Deposits:	60,00,000					60,00,000	
911	00	00	00			- 1,51,460					- 1,51,460	
					Total 0 NULL:	- 1,51,460					- 1,51,460	
					Total 0 NULL:	- 1,51,460					- 1,51,460	
					Total 0 NULL:	- 1,51,460					- 1,51,460	
					Total 911 Deduct Recoveries of Overpayments:	- 1,51,460					- 1,51,460	
					Total 80 General:	38,76,08,421	10,36,80,288			10,36,80,288	49,12,88,709	
					Total 2801 Power:	59,83,47,963	16,53,87,036	- 38,236		16,53,48,800	76,36,96,763	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted													
2801	05	001	46	00	02			-	7,215	-	7,215	-	7,215
						Total 2 NULL:		-	7,215	-	7,215	-	7,215
						Total 0 NULL:		-	7,215	-	7,215	-	7,215
						Total 46 Gyalshing District:		-	7,215	-	7,215	-	7,215
						Total 1 Direction and Administration:		-	7,215	-	7,215	-	7,215
						Total 5 Transmission and Distribution:		-	7,215	-	7,215	-	7,215
80	001	00	46	01		5,75,59,316	1,47,70,093	-	9,871	1,47,60,222	7,23,19,538		
						Total 1 :	5,75,59,316	1,47,70,093	-	9,871	1,47,60,222	7,23,19,538	
					07					41,17,711	41,17,711	41,17,711	
						Total 7 :				41,17,711	41,17,711	41,17,711	
						Total 46 West District:	5,75,59,316	1,88,87,804	-	9,871	1,88,77,933	7,64,37,249	
						Total 0 NULL:	5,75,59,316	1,88,87,804	-	9,871	1,88,77,933	7,64,37,249	
						Total 1 Direction and Administration:	5,75,59,316	1,88,87,804	-	9,871	1,88,77,933	7,64,37,249	
						Total 80 General:	5,75,59,316	1,88,87,804	-	9,871	1,88,77,933	7,64,37,249	
						Total 2801 Power:	59,83,47,963	16,53,87,036	-	38,236	16,53,48,800	76,36,96,763	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	5,72,08,523	1,47,33,274			1,47,33,274	7,19,41,797	
					Total 1 :	5,72,08,523	1,47,33,274			1,47,33,274	7,19,41,797	
					06		2,00,000			2,00,000	2,00,000	
					Total 6 :		2,00,000			2,00,000	2,00,000	
					07		36,61,478			36,61,478	36,61,478	
					Total 7 :		36,61,478			36,61,478	36,61,478	
					13	9,000	6,996			6,996	15,996	
					Total 13 :	9,000	6,996			6,996	15,996	
					Total 47 North District:	5,72,17,523	1,86,01,748			1,86,01,748	7,58,19,271	
					Total 0 NULL:	5,72,17,523	1,86,01,748			1,86,01,748	7,58,19,271	
					Total 1 Direction and Administration:	5,72,17,523	1,86,01,748			1,86,01,748	7,58,19,271	
					Total 80 General:	5,72,17,523	1,86,01,748			1,86,01,748	7,58,19,271	
					Total 2801 Power:	59,83,47,963	16,53,87,036	-	38,236	16,53,48,800	76,36,96,763	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	6,59,03,274	1,64,67,904	-	21,150	1,64,46,754	8,23,50,028	
Total 1 :						6,59,03,274	1,64,67,904	-	21,150	1,64,46,754	8,23,50,028	
06							2,25,522			2,25,522	2,25,522	
Total 6 :							2,25,522			2,25,522	2,25,522	
Total 48 South District:						6,59,03,274	1,66,93,426	-	21,150	1,66,72,276	8,25,75,550	
Total 0 NULL:						6,59,03,274	1,66,93,426	-	21,150	1,66,72,276	8,25,75,550	
Total 1 Direction and Administration:						6,59,03,274	1,66,93,426	-	21,150	1,66,72,276	8,25,75,550	
Total 80 General:						6,59,03,274	1,66,93,426	-	21,150	1,66,72,276	8,25,75,550	
Total 2801 Power:						59,83,47,963	16,53,87,036	-	38,236	16,53,48,800	76,36,96,763	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 1 NULL:						3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 0 NULL:						3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 50 Soreng District:						3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 1 Direction and Administration:						3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 80 General:						3,00,59,429	75,23,770			75,23,770	3,75,83,199	
Total 2801 Power:						59,83,47,963	16,53,87,036	-	38,236	16,53,48,800	76,36,96,763	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,35,64,464	32,51,042			32,51,042	1,68,15,506	
					Total 1 NULL:	1,35,64,464	32,51,042			32,51,042	1,68,15,506	
					02	25,96,300	8,59,810			8,59,810	34,56,110	
					Total 2 NULL:	25,96,300	8,59,810			8,59,810	34,56,110	
					07		9,88,455			9,88,455	9,88,455	
					Total 7 NULL:		9,88,455			9,88,455	9,88,455	
					Total 0 NULL:	1,61,60,764	50,99,307			50,99,307	2,12,60,071	
					Total 60 Directorate of Small Scale Industries:	1,61,60,764	50,99,307			50,99,307	2,12,60,071	
	61	00			49	1,89,81,769					1,89,81,769	
					Total 49 NULL:	1,89,81,769					1,89,81,769	
					Total 0 NULL:	1,89,81,769					1,89,81,769	
					Total 61 Repayment of Loans contracted by SIDICO:	1,89,81,769					1,89,81,769	
					Total 1 Direction and Administration:	3,51,42,533	50,99,307			50,99,307	4,02,41,840	
	003	61	60		01	2,12,91,364	52,19,784			52,19,784	2,65,11,148	
					Total 1 :	2,12,91,364	52,19,784			52,19,784	2,65,11,148	
					02	12,48,080	6,59,646			6,59,646	19,07,726	
					Total 2 :	12,48,080	6,59,646			6,59,646	19,07,726	
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,25,39,444	58,79,430			58,79,430	2,84,18,874	
					Total 61 Branch Training Centres:	2,25,39,444	58,79,430			58,79,430	2,84,18,874	
					Total 3 Training:	2,25,39,444	58,79,430			58,79,430	2,84,18,874	
	102	65	00		01	11,22,110	2,68,946			2,68,946	13,91,056	
					Total 1 NULL:	11,22,110	2,68,946			2,68,946	13,91,056	
					Total 0 NULL:	11,22,110	2,68,946			2,68,946	13,91,056	
					Total 65 Hand Made Paper Unit:	11,22,110	2,68,946			2,68,946	13,91,056	
					Total 102 Small Scale Industries:	11,22,110	2,68,946			2,68,946	13,91,056	
					Total 0 NULL:	5,88,04,087	1,12,47,683			1,12,47,683	7,00,51,770	
					Total 2851 Village and Small Industries:	9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	29,21,672	7,32,532			7,32,532	36,54,204	
Total 1 :						29,21,672	7,32,532			7,32,532	36,54,204	
02						2,52,675	50,225			50,225	3,02,900	
Total 2 :						2,52,675	50,225			50,225	3,02,900	
29												
Total 29 :												
Total 45 East District:						31,74,347	7,82,757			7,82,757	39,57,104	
Total 61 Branch Training Centres:						31,74,347	7,82,757			7,82,757	39,57,104	
Total 3 Training:						31,74,347	7,82,757			7,82,757	39,57,104	
200	68	45	01			41,37,904	10,92,276			10,92,276	52,30,180	
Total 1 :						41,37,904	10,92,276			10,92,276	52,30,180	
02						20,000	5,000			5,000	25,000	
Total 2 :						20,000	5,000			5,000	25,000	
07							3,03,521			3,03,521	3,03,521	
Total 7 :							3,03,521			3,03,521	3,03,521	
Total 45 Gangtok District:						41,57,904	14,00,797			14,00,797	55,58,701	
Total 68 District Industries Centre:						41,57,904	14,00,797			14,00,797	55,58,701	
Total 200 Other Village Industries:						41,57,904	14,00,797			14,00,797	55,58,701	
Total 0 NULL:						73,32,251	21,83,554			21,83,554	95,15,805	
Total 2851 Village and Small Industries:						9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	24,59,876	6,31,860			6,31,860	30,91,736	
Total 1 :						24,59,876	6,31,860			6,31,860	30,91,736	
02						3,86,285	1,28,325			1,28,325	5,14,610	
Total 2 :						3,86,285	1,28,325			1,28,325	5,14,610	
Total 46 West District:						28,46,161	7,60,185			7,60,185	36,06,346	
Total 61 Branch Training Centres:						28,46,161	7,60,185			7,60,185	36,06,346	
Total 3 Training:						28,46,161	7,60,185			7,60,185	36,06,346	
Total 0 NULL:						28,46,161	7,60,185			7,60,185	36,06,346	
Total 2851 Village and Small Industries:						9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	57,85,548	13,42,964			13,42,964	71,28,512	
Total 1 :						57,85,548	13,42,964			13,42,964	71,28,512	
					02	3,85,935	1,27,775			1,27,775	5,13,710	
Total 2 :						3,85,935	1,27,775			1,27,775	5,13,710	
Total 47 North District:						61,71,483	14,70,739			14,70,739	76,42,222	
Total 61 Branch Training Centres:						61,71,483	14,70,739			14,70,739	76,42,222	
Total 3 Training:						61,71,483	14,70,739			14,70,739	76,42,222	
Total 0 NULL:						61,71,483	14,70,739			14,70,739	76,42,222	
Total 2851 Village and Small Industries:						9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	48,87,904	12,39,622			12,39,622	61,27,526	
Total 1 :						48,87,904	12,39,622			12,39,622	61,27,526	
02						4,75,380	1,69,180			1,69,180	6,44,560	
Total 2 :						4,75,380	1,69,180			1,69,180	6,44,560	
Total 48 South District:						53,63,284	14,08,802			14,08,802	67,72,086	
Total 61 Branch Training Centres:						53,63,284	14,08,802			14,08,802	67,72,086	
Total 3 Training:						53,63,284	14,08,802			14,08,802	67,72,086	
200	68	48	01			66,48,096	17,79,670			17,79,670	84,27,766	
Total 1 :						66,48,096	17,79,670			17,79,670	84,27,766	
02						9,69,820	3,16,050			3,16,050	12,85,870	
Total 2 :						9,69,820	3,16,050			3,16,050	12,85,870	
07							4,86,552			4,86,552	4,86,552	
Total 7 :							4,86,552			4,86,552	4,86,552	
Total 48 Namchi District:						76,17,916	25,82,272			25,82,272	1,02,00,188	
Total 68 District Industries Centre:						76,17,916	25,82,272			25,82,272	1,02,00,188	
Total 200 Other Village Industries:						76,17,916	25,82,272			25,82,272	1,02,00,188	
Total 0 NULL:						1,29,81,200	39,91,074			39,91,074	1,69,72,274	
Total 2851 Village and Small Industries:						9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	50	01	48,48,836	12,50,812			12,50,812	60,99,648	
Total 1 :						48,48,836	12,50,812			12,50,812	60,99,648	
			02			5,78,760	1,92,050			1,92,050	7,70,810	
Total 2 :						5,78,760	1,92,050			1,92,050	7,70,810	
Total 50 Soreng District:						54,27,596	14,42,862			14,42,862	68,70,458	
Total 61 Branch Training Centres:						54,27,596	14,42,862			14,42,862	68,70,458	
Total 3 Training:						54,27,596	14,42,862			14,42,862	68,70,458	
Total 0 NULL:						54,27,596	14,42,862			14,42,862	68,70,458	
Total 2851 Village and Small Industries:						9,35,62,778	2,10,96,097			2,10,96,097	11,46,58,875	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	118	19	55	36	3,11,560	1,55,780			1,55,780	4,67,340	
Total 36 :						3,11,560	1,55,780			1,55,780	4,67,340	
Total 55 State Data Centre(SDC):						3,11,560	1,55,780			1,55,780	4,67,340	
Total 19 Information Techonolgy Department:						3,11,560	1,55,780			1,55,780	4,67,340	
Total 118 Assistance to Autonomous & Other Bodies:						3,11,560	1,55,780			1,55,780	4,67,340	
Total 7 Telecommunication and Electronic Industries:						3,11,560	1,55,780			1,55,780	4,67,340	
80	001	19	00	01		1,26,51,720	31,96,865			31,96,865	1,58,48,585	
Total 1 NULL:						1,26,51,720	31,96,865			31,96,865	1,58,48,585	
02						27,25,272	6,87,387			6,87,387	34,12,659	
Total 2 NULL:						27,25,272	6,87,387			6,87,387	34,12,659	
06							55,452			55,452	55,452	
Total 6 NULL:							55,452			55,452	55,452	
07							8,95,091			8,95,091	8,95,091	
Total 7 NULL:							8,95,091			8,95,091	8,95,091	
13							6,075			6,075	6,075	
Total 13 NULL:							6,075			6,075	6,075	
24							4,65,668			4,65,668	4,65,668	
Total 24 NULL:							4,65,668			4,65,668	4,65,668	
49							13,500			13,500	13,500	
Total 49 NULL:							13,500			13,500	13,500	
Total 0 NULL:						1,53,76,992	53,20,038			53,20,038	2,06,97,030	
Total 19 Information Technology Department:						1,53,76,992	53,20,038			53,20,038	2,06,97,030	
Total 1 Direction and Administration:						1,53,76,992	53,20,038			53,20,038	2,06,97,030	
Total 80 General:						1,53,76,992	53,20,038			53,20,038	2,06,97,030	
Total 2852 Industries:						1,56,88,552	54,75,818			54,75,818	2,11,64,370	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,82,55,362	48,29,910			48,29,910	2,30,85,272	
					Total 1 NULL:	1,82,55,362	48,29,910			48,29,910	2,30,85,272	
					02	7,44,747	4,19,847			4,19,847	11,64,594	
					Total 2 NULL:	7,44,747	4,19,847			4,19,847	11,64,594	
					13	9,000	4,500			4,500	13,500	
					Total 13 NULL:	9,000	4,500			4,500	13,500	
					Total 0 NULL:	1,90,09,109	52,54,257			52,54,257	2,42,63,366	
					Total 60 Establishment:	1,90,09,109	52,54,257			52,54,257	2,42,63,366	
					Total 1 Direction and Administration:	1,90,09,109	52,54,257			52,54,257	2,42,63,366	
					Total 2 Regulation and Development of Mines:	1,90,09,109	52,54,257			52,54,257	2,42,63,366	
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	1,90,09,109	52,54,257			52,54,257	2,42,63,366	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	21,30,400					21,30,400	
Total 2 :						21,30,400					21,30,400	
Total 72 Maintenance & repairs of Roads Under East District:						21,30,400					21,30,400	
Total 60 WorkCharged Establishment:						21,30,400					21,30,400	
Total 105 Maintenance and Repairs:						21,30,400					21,30,400	
Total 4 District and Other Roads:						21,30,400					21,30,400	
80	001	35	44	01		6,99,99,798	1,87,82,386			1,87,82,386	8,87,82,184	
Total 1 :						6,99,99,798	1,87,82,386			1,87,82,386	8,87,82,184	
				07			52,87,907			52,87,907	52,87,907	
Total 7 :							52,87,907			52,87,907	52,87,907	
				24			8,89,839			8,89,839	8,89,839	
Total 24 :							8,89,839			8,89,839	8,89,839	
Total 44 Head Office Establishment:						6,99,99,798	2,49,60,132			2,49,60,132	9,49,59,930	
59				49		8,90,79,090					8,90,79,090	
Total 49 :						8,90,79,090					8,90,79,090	
Total 59 Repayment of Loan Contracted from HUDCO/NDA:						8,90,79,090					8,90,79,090	
Total 35 Roads and Bridges Department:						15,90,78,888	2,49,60,132			2,49,60,132	18,40,39,020	
Total 1 Direction and Administration:						15,90,78,888	2,49,60,132			2,49,60,132	18,40,39,020	
Total 80 General:						15,90,78,888	2,49,60,132			2,49,60,132	18,40,39,020	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,97,98,422	47,02,962			47,02,962	2,45,01,384	
Total 1 :						1,97,98,422	47,02,962			47,02,962	2,45,01,384	
				07			14,84,614			14,84,614	14,84,614	
Total 7 :							14,84,614			14,84,614	14,84,614	
Total 44 Head Office Establishment:						1,97,98,422	61,87,576			61,87,576	2,59,85,998	
Total 36 Rural Development Department:						1,97,98,422	61,87,576			61,87,576	2,59,85,998	
Total 1 Direction and Administration:						1,97,98,422	61,87,576			61,87,576	2,59,85,998	
799	36	00	43			-	45,95,923	-	10,86,504	-	10,86,504	-
Total 43 NULL:						-	45,95,923	-	10,86,504	-	10,86,504	-
Total 0 NULL:						-	45,95,923	-	10,86,504	-	10,86,504	-
Total 36 Rural Development Department:						-	45,95,923	-	10,86,504	-	10,86,504	-
Total 799 Suspense:						-	45,95,923	-	10,86,504	-	10,86,504	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	Total 80 General:				1,52,02,499	61,87,576	-	10,86,504	51,01,072	2,03,03,571	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	2,32,06,439	60,41,922			60,41,922	2,92,48,361	
Total 1 :						2,32,06,439	60,41,922			60,41,922	2,92,48,361	
Total 7 :							16,64,264			16,64,264	16,64,264	
Total 45 East District:						2,32,06,439	77,06,186			77,06,186	3,09,12,625	
Total 60 Chief Engineer (Mechanical) Establishment:						2,71,39,558	69,02,792			69,02,792	3,40,42,350	
Total 1 :						2,71,39,558	69,02,792			69,02,792	3,40,42,350	
Total 2 :						10,53,000					10,53,000	
Total 7 :							19,45,832			19,45,832	19,45,832	
Total 7 :							19,45,832			19,45,832	19,45,832	
Total 60 Chief Engineer (Mechanical) Establishment:						2,81,92,558	88,48,624			88,48,624	3,70,41,182	
Total 35 Roads and Bridges Department:						5,13,98,997	1,65,54,810			1,65,54,810	6,79,53,807	
Total 1 Direction and Administration:						5,13,98,997	1,65,54,810			1,65,54,810	6,79,53,807	
Total 80 General:						5,13,98,997	1,65,54,810			1,65,54,810	6,79,53,807	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 1 :						1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 45 East District:						1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 36 Rural Development Department:						1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 1 Direction and Administration:						1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 80 General:						1,08,54,416	26,66,690			26,66,690	1,35,21,106	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	86,40,731	22,47,138			22,47,138	1,08,87,869	
Total 1 :						86,40,731	22,47,138			22,47,138	1,08,87,869	
Total 7 :							6,34,680			6,34,680	6,34,680	
Total 7 :							6,34,680			6,34,680	6,34,680	
Total 45 East District:						86,40,731	28,81,818			28,81,818	1,15,22,549	
Total 0 NULL:						86,40,731	28,81,818			28,81,818	1,15,22,549	
Total 105 Maintenance and Repairs:						86,40,731	28,81,818			28,81,818	1,15,22,549	
Total 4 District and Other Roads:						86,40,731	28,81,818			28,81,818	1,15,22,549	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054				Total 3054 Roads and Bridges:		41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01			2,57,34,422	71,56,982		71,56,982	3,28,91,404	
				Total 1 :				2,57,34,422	71,56,982		71,56,982	3,28,91,404	
						07			18,56,928		18,56,928	18,56,928	
				Total 7 :					18,56,928		18,56,928	18,56,928	
				Total 46 West District:				2,57,34,422	90,13,910		90,13,910	3,47,48,332	
				61	01			58,45,104	15,06,824		15,06,824	73,51,928	
				Total 1 :				58,45,104	15,06,824		15,06,824	73,51,928	
						07			4,28,256		4,28,256	4,28,256	
				Total 7 :					4,28,256		4,28,256	4,28,256	
				Total 61 Mechanical (West):				58,45,104	19,35,080		19,35,080	77,80,184	
				Total 35 Roads and Bridges Department:				3,15,79,526	1,09,48,990		1,09,48,990	4,25,28,516	
				Total 1 Direction and Administration:				3,15,79,526	1,09,48,990		1,09,48,990	4,25,28,516	
				Total 80 General:				3,15,79,526	1,09,48,990		1,09,48,990	4,25,28,516	
				Total 3054 Roads and Bridges:				41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01			38,29,490	9,80,448		9,80,448	48,09,938	
				Total 1 :				38,29,490	9,80,448		9,80,448	48,09,938	
						07			2,68,537		2,68,537	2,68,537	
				Total 7 :					2,68,537		2,68,537	2,68,537	
				Total 46 West District:				38,29,490	12,48,985		12,48,985	50,78,475	
				Total 36 Rural Development Department:				38,29,490	12,48,985		12,48,985	50,78,475	
				Total 1 Direction and Administration:				38,29,490	12,48,985		12,48,985	50,78,475	
799	36	00	43					-	4,07,848		-	4,07,848	
				Total 43 NULL:				-	4,07,848		-	4,07,848	
				Total 0 NULL:				-	4,07,848		-	4,07,848	
				Total 36 Rural Development Department:				-	4,07,848		-	4,07,848	
				Total 799 Suspense:				-	4,07,848		-	4,07,848	
				Total 80 General:				34,21,642	12,48,985		12,48,985	46,70,627	
				Total 3054 Roads and Bridges:				41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	67,70,908	45,75,480			45,75,480	1,13,46,388	
Total 1 :						67,70,908	45,75,480			45,75,480	1,13,46,388	
07							6,35,664			6,35,664	6,35,664	
Total 7 :							6,35,664			6,35,664	6,35,664	
Total 47 North District:						67,70,908	52,11,144			52,11,144	1,19,82,052	
Total 35 Roads and Bridges Department:						67,70,908	52,11,144			52,11,144	1,19,82,052	
Total 1 Direction and Administration:						67,70,908	52,11,144			52,11,144	1,19,82,052	
Total 80 General:						67,70,908	52,11,144			52,11,144	1,19,82,052	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	83	02	16,53,270	4,09,650			4,09,650	20,62,920	
Total 2 :						16,53,270	4,09,650			4,09,650	20,62,920	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						16,53,270	4,09,650			4,09,650	20,62,920	
Total 60 WorkCharged Establishment:						16,53,270	4,09,650			4,09,650	20,62,920	
Total 105 Maintenance and Repairs:						16,53,270	4,09,650			4,09,650	20,62,920	
Total 4 District and Other Roads:						16,53,270	4,09,650			4,09,650	20,62,920	
80	001	36	47	01		5,08,744	1,30,294			1,30,294	6,39,038	
Total 1 :						5,08,744	1,30,294			1,30,294	6,39,038	
Total 47 North District:						5,08,744	1,30,294			1,30,294	6,39,038	
Total 36 Rural Development Department:						5,08,744	1,30,294			1,30,294	6,39,038	
Total 1 Direction and Administration:						5,08,744	1,30,294			1,30,294	6,39,038	
Total 80 General:						5,08,744	1,30,294			1,30,294	6,39,038	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	75	02		-	19,510	-	19,510	-	19,510	
Total 2 :							-	19,510	-	19,510	-	19,510	
Total 75 Maintenance & repairs of Roads Under South District:							-	19,510	-	19,510	-	19,510	
Total 60 WorkCharged Establishment:							-	19,510	-	19,510	-	19,510	
Total 105 Maintenance and Repairs:							-	19,510	-	19,510	-	19,510	
	911	00	00	00			-	58,210	-	58,210	-	58,210	
Total 0 NULL:							-	58,210	-	58,210	-	58,210	
Total 0 NULL:							-	58,210	-	58,210	-	58,210	
Total 0 NULL:							-	58,210	-	58,210	-	58,210	
Total 911 Deduct Refund:							-	58,210	-	58,210	-	58,210	
Total 4 District and Other Roads:							-	77,720	-	77,720	-	77,720	
	80	001	35	48	01	5,24,21,712	1,37,30,063	-	11,131	1,37,18,932	6,61,40,644		
Total 1 :							5,24,21,712	1,37,30,063	-	11,131	1,37,18,932	6,61,40,644	
					07		37,97,833			37,97,833	37,97,833		
Total 7 :								37,97,833		37,97,833	37,97,833		
Total 48 South District:							5,24,21,712	1,75,27,896	-	11,131	1,75,16,765	6,99,38,477	
			62	01		1,04,21,587	24,92,192			24,92,192	1,29,13,779		
Total 1 :							1,04,21,587	24,92,192		24,92,192	1,29,13,779		
					07		7,68,627			7,68,627	7,68,627		
Total 7 :								7,68,627		7,68,627	7,68,627		
Total 62 Mechanical (South):							1,04,21,587	32,60,819			32,60,819	1,36,82,406	
Total 35 Roads and Bridges Department:							6,28,43,299	2,07,88,715	-	11,131	2,07,77,584	8,36,20,883	
Total 1 Direction and Administration:							6,28,43,299	2,07,88,715	-	11,131	2,07,77,584	8,36,20,883	
Total 80 General:							6,28,43,299	2,07,88,715	-	11,131	2,07,77,584	8,36,20,883	
Total 3054 Roads and Bridges:							41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	48	01	18,28,250	4,75,216			4,75,216	23,03,466		
Total 1 :							18,28,250	4,75,216		4,75,216	23,03,466		
Total 48 South District:							18,28,250	4,75,216		4,75,216	23,03,466		
			59	01		1,34,58,986	34,51,980	-	29,957	34,22,023	1,68,81,009		
Total 1 :							1,34,58,986	34,51,980	-	29,957	34,22,023	1,68,81,009	
Total 59 Jorethang Circle:							1,34,58,986	34,51,980	-	29,957	34,22,023	1,68,81,009	
Total 36 Rural Development Department:							1,52,87,236	39,27,196	-	29,957	38,97,239	1,91,84,475	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	001	Total 1 Direction and Administration:		1,52,87,236	39,27,196	-	29,957	38,97,239	1,91,84,475	
			Total 80 General:		1,52,87,236	39,27,196	-	29,957	38,97,239	1,91,84,475	
			Total 3054 Roads and Bridges:		41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 41 Urban Development Parameter : 1 Voted											
3054	04	911	00	00	-	45,985				-	45,985
			Total 0 NULL:		-	45,985				-	45,985
			Total 0 NULL:		-	45,985				-	45,985
			Total 0 NULL:		-	45,985				-	45,985
			Total 911 Deduct Refund:		-	45,985				-	45,985
			Total 4 District and Other Roads:		-	45,985				-	45,985
			Total 3054 Roads and Bridges:		41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	49	01	1,61,30,888	43,11,784			43,11,784	2,04,42,672	
					Total 1 :	1,61,30,888	43,11,784			43,11,784	2,04,42,672	
					07		11,66,431			11,66,431	11,66,431	
					Total 7 :		11,66,431			11,66,431	11,66,431	
					Total 49 Pakyong District:	1,61,30,888	54,78,215			54,78,215	2,16,09,103	
					Total 35 Roads and Bridges Department:	1,61,30,888	54,78,215			54,78,215	2,16,09,103	
					Total 1 Direction and Administration:	1,61,30,888	54,78,215			54,78,215	2,16,09,103	
					Total 80 General:	1,61,30,888	54,78,215			54,78,215	2,16,09,103	
					Total 3054 Roads and Bridges:	41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	50	01	2,68,71,772	67,83,932			67,83,932	3,36,55,704	
Total 1 :						2,68,71,772	67,83,932			67,83,932	3,36,55,704	
07							19,27,635			19,27,635	19,27,635	
Total 7 :							19,27,635			19,27,635	19,27,635	
Total 50 Soreng District:						2,68,71,772	87,11,567			87,11,567	3,55,83,339	
Total 35 Roads and Bridges Department:						2,68,71,772	87,11,567			87,11,567	3,55,83,339	
Total 1 Direction and Administration:						2,68,71,772	87,11,567			87,11,567	3,55,83,339	
Total 80 General:						2,68,71,772	87,11,567			87,11,567	3,55,83,339	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	14,39,025	4,79,675			4,79,675	19,18,700	
Total 2 :						14,39,025	4,79,675			4,79,675	19,18,700	
Total 86 Maintenance & repairs of rural roads and:						14,39,025	4,79,675			4,79,675	19,18,700	
Total 60 WorkCharged Establishment:						14,39,025	4,79,675			4,79,675	19,18,700	
Total 105 Maintenance and Repairs:						14,39,025	4,79,675			4,79,675	19,18,700	
Total 4 District and Other Roads:						14,39,025	4,79,675			4,79,675	19,18,700	
Total 3054 Roads and Bridges:						41,37,66,256	11,05,85,457	-	12,05,312	10,93,80,145	52,31,46,401	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 37 Transport												
Parameter : 1 Voted												
3055	00	911	00	00	00	-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 911 Deduct Recoveries:						-	56,650				-	56,650
Total 0 NULL:						-	56,650				-	56,650
Total 3055 Road Transport:						-	56,650				-	56,650

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	1,59,49,445	39,15,403			39,15,403	1,98,64,848	
			Total 1 NULL:	1,59,49,445	39,15,403			39,15,403	1,98,64,848	
			02	13,93,396	5,00,737			5,00,737	18,94,133	
			Total 2 NULL:	13,93,396	5,00,737			5,00,737	18,94,133	
			07		13,21,533			13,21,533	13,21,533	
			Total 7 NULL:		13,21,533			13,21,533	13,21,533	
			13	1,03,800	3,73,355			3,73,355	4,77,155	
			Total 13 NULL:	1,03,800	3,73,355			3,73,355	4,77,155	
			49	25,142	6,969			6,969	32,111	
			Total 49 NULL:	25,142	6,969			6,969	32,111	
			Total 0 NULL:	1,74,71,783	61,17,997			61,17,997	2,35,89,780	
			Total 37 Science and Technology Department:	1,74,71,783	61,17,997			61,17,997	2,35,89,780	
			Total 1 Direction and Administration:	1,74,71,783	61,17,997			61,17,997	2,35,89,780	
			Total 60 Other Expenditure:	1,74,71,783	61,17,997			61,17,997	2,35,89,780	
			Total 3425 Other Scientific Research:	1,74,71,783	61,17,997			61,17,997	2,35,89,780	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	62,49,273	16,09,220			16,09,220	78,58,493	
					Total 1 :	62,49,273	16,09,220			16,09,220	78,58,493	
					07		4,89,373			4,89,373	4,89,373	
					Total 7 :		4,89,373			4,89,373	4,89,373	
					Total 44 Head Office Establishment:	62,49,273	20,98,593			20,98,593	83,47,866	
					Total 0 NULL:	62,49,273	20,98,593			20,98,593	83,47,866	
					Total 1 Direction and Administration:	62,49,273	20,98,593			20,98,593	83,47,866	
					Total 3 Environmental Research and Ecological Regeneration:	62,49,273	20,98,593			20,98,593	83,47,866	
					Total 3435 Ecology and Environment:	62,49,273	20,98,593			20,98,593	83,47,866	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30	00	01			41,43,662	1,92,49,278	
					Total 1 NULL:			41,43,662	1,92,49,278	
					02			1,94,630	7,78,610	
					Total 2 NULL:			1,94,630	7,78,610	
					07			9,94,627	9,94,627	
					Total 7 NULL:			9,94,627	9,94,627	
					13				2,35,503	
					Total 13 NULL:				2,35,503	
					Total 0 NULL:			53,32,919	2,12,58,018	
					Total 30 Planning & Development Department:			53,32,919	2,12,58,018	
31	00				71			46,263	2,70,151	
					Total 71 NULL:			46,263	2,70,151	
					Total 0 NULL:			46,263	2,70,151	
					Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):			46,263	2,70,151	
					Total 90 Secretariat:			53,79,182	2,15,28,169	
					Total 0 NULL:			53,79,182	2,15,28,169	
					Total 3451 Secretariate-Economic Services:			53,79,182	3,25,72,969	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
3451	00	090	31	00	70	1,10,44,800					1,10,44,800	
Total 70 NULL:						1,10,44,800					1,10,44,800	
Total 0 NULL:						1,10,44,800					1,10,44,800	
Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):						1,10,44,800					1,10,44,800	
Total 90 Secretariat:						1,10,44,800					1,10,44,800	
Total 0 NULL:						1,10,44,800					1,10,44,800	
Total 3451 Secretariate-Economic Services:						2,71,93,787	53,79,182			53,79,182	3,25,72,969	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	31,05,492					31,05,492	
						Total 1 :	31,05,492				31,05,492	
					06		9,15,392			9,15,392	9,15,392	
						Total 6 :	9,15,392			9,15,392	9,15,392	
					07		2,09,880			2,09,880	2,09,880	
						Total 7 :	2,09,880			2,09,880	2,09,880	
						Total 38 Tourish Office, Delhi:	31,05,492	11,25,272		11,25,272	42,30,764	
44	01					6,81,08,400	1,96,96,490			1,96,96,490	8,78,04,890	
						Total 1 :	6,81,08,400	1,96,96,490		1,96,96,490	8,78,04,890	
					02	91,45,589	30,47,210			30,47,210	1,21,92,799	
						Total 2 :	91,45,589	30,47,210		30,47,210	1,21,92,799	
					07		50,13,888			50,13,888	50,13,888	
						Total 7 :	50,13,888			50,13,888	50,13,888	
						Total 44 Head Office Establishment:	7,72,53,989	2,77,57,588		2,77,57,588	10,50,11,577	
						Total 60 Establishment:	8,03,59,481	2,88,82,860		2,88,82,860	10,92,42,341	
						Total 101 Tourist Centre:	8,03,59,481	2,88,82,860		2,88,82,860	10,92,42,341	
						Total 1 Tourist Infrastructure:	8,03,59,481	2,88,82,860		2,88,82,860	10,92,42,341	
						Total 3452 Tourism:	8,39,76,194	3,03,34,262		3,03,34,262	11,43,10,456	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	27,77,043	9,20,616			9,20,616	36,97,659	
					Total 1 :	27,77,043	9,20,616			9,20,616	36,97,659	
					02	8,39,670	3,11,970			3,11,970	11,51,640	
					Total 2 :	8,39,670	3,11,970			3,11,970	11,51,640	
					07		2,18,816			2,18,816	2,18,816	
					Total 7 :		2,18,816			2,18,816	2,18,816	
					Total 46 West District:	36,16,713	14,51,402			14,51,402	50,68,115	
					Total 60 Establishment:	36,16,713	14,51,402			14,51,402	50,68,115	
					Total 102 Tourist Accommodation:	36,16,713	14,51,402			14,51,402	50,68,115	
					Total 1 Tourist Infrastructure:	36,16,713	14,51,402			14,51,402	50,68,115	
					Total 3452 Tourism:	8,39,76,194	3,03,34,262			3,03,34,262	11,43,10,456	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
3454	02	111	60	00	01	41,86,643	10,11,854		10,11,854	51,98,497	
					Total 1 NULL:	41,86,643	10,11,854		10,11,854	51,98,497	
				07			2,97,473		2,97,473	2,97,473	
					Total 7 NULL:		2,97,473		2,97,473	2,97,473	
					Total 0 NULL:	41,86,643	13,09,327		13,09,327	54,95,970	
					Total 60 Registration of Births and Death:	41,86,643	13,09,327		13,09,327	54,95,970	
					Total 111 Vital Statistics:	41,86,643	13,09,327		13,09,327	54,95,970	
					Total 2 Surveys and Statistics:	41,86,643	13,09,327		13,09,327	54,95,970	
					Total 3454 Census Surveys and Statistics:	3,16,10,281	85,69,208		85,69,208	4,01,79,489	
Grant : 29 Planning And Development											
Parameter : 1 Voted											
3454	02	112	00	00	01	85,67,032	20,89,942		20,89,942	1,06,56,974	
					Total 1 NULL:	85,67,032	20,89,942		20,89,942	1,06,56,974	
				02			2,26,275		2,26,275	9,19,365	
					Total 2 NULL:	6,93,090	2,26,275		2,26,275	9,19,365	
					Total 0 NULL:	92,60,122	23,16,217		23,16,217	1,15,76,339	
					Total 0 NULL:	92,60,122	23,16,217		23,16,217	1,15,76,339	
					Total 112 Economic Advice and Statistics:	92,60,122	23,16,217		23,16,217	1,15,76,339	
201	48	00	01			44,47,477	8,94,734		8,94,734	53,42,211	
					Total 1 NULL:	44,47,477	8,94,734		8,94,734	53,42,211	
					Total 0 NULL:	44,47,477	8,94,734		8,94,734	53,42,211	
					Total 48 Support for Statistical Strengtheing (State Share):	44,47,477	8,94,734		8,94,734	53,42,211	
					Total 201 National Sample Survey Organisation (50 50% CSS):	44,47,477	8,94,734		8,94,734	53,42,211	
205	60	00	01			30,71,551	8,27,707		8,27,707	38,99,258	
					Total 1 NULL:	30,71,551	8,27,707		8,27,707	38,99,258	
					Total 0 NULL:	30,71,551	8,27,707		8,27,707	38,99,258	
					Total 60 State Income Unit:	30,71,551	8,27,707		8,27,707	38,99,258	
61	00	01				46,07,670	14,23,563		14,23,563	60,31,233	
					Total 1 NULL:	46,07,670	14,23,563		14,23,563	60,31,233	
					Total 0 NULL:	46,07,670	14,23,563		14,23,563	60,31,233	
					Total 61 District Statistical Offices:	46,07,670	14,23,563		14,23,563	60,31,233	
62	00	01				13,96,114	5,56,166		5,56,166	19,52,280	
					Total 1 NULL:	13,96,114	5,56,166		5,56,166	19,52,280	
				02			3,07,506		3,07,506	12,28,768	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	62	00								
						Total 2 NULL:	9,21,262	3,07,506		3,07,506	12,28,768	
						Total 0 NULL:	23,17,376	8,63,672		8,63,672	31,81,048	
						Total 62 Public Finance Unit:	23,17,376	8,63,672		8,63,672	31,81,048	
			63	00	01		33,18,782	8,03,338		8,03,338	41,22,120	
						Total 1 NULL:	33,18,782	8,03,338		8,03,338	41,22,120	
						Total 0 NULL:	33,18,782	8,03,338		8,03,338	41,22,120	
						Total 63 Monitoring and Evaluation Cell:	33,18,782	8,03,338		8,03,338	41,22,120	
						Total 205 State Statistical Agency:	1,33,15,379	39,18,280		39,18,280	1,72,33,659	
	206	65	00	02			4,00,660	1,30,650		1,30,650	5,31,310	
						Total 2 NULL:	4,00,660	1,30,650		1,30,650	5,31,310	
						Total 0 NULL:	4,00,660	1,30,650		1,30,650	5,31,310	
						Total 65 Aadhaar Enabled Application (100%CSS):	4,00,660	1,30,650		1,30,650	5,31,310	
						Total 206 Unique Identification Scheme:	4,00,660	1,30,650		1,30,650	5,31,310	
						Total 2 Surveys and Statistics:	2,74,23,638	72,59,881		72,59,881	3,46,83,519	
						Total 3454 Census Surveys and Statistics:	3,16,10,281	85,69,208		85,69,208	4,01,79,489	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	44	01	24,78,392	6,53,068		6,53,068	31,31,460	
					Total 1 :	24,78,392	6,53,068		6,53,068	31,31,460	
					02	73,000	95,000		95,000	1,68,000	
					Total 2 :	73,000	95,000		95,000	1,68,000	
					07		1,83,216		1,83,216	1,83,216	
					Total 7 :		1,83,216		1,83,216	1,83,216	
					Total 44 Head Office Establishment:	25,51,392	9,31,284		9,31,284	34,82,676	
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	25,51,392	9,31,284		9,31,284	34,82,676	
	61	00		02		6,20,495	2,10,195		2,10,195	8,30,690	
					Total 2 NULL:	6,20,495	2,10,195		2,10,195	8,30,690	
					Total 0 NULL:	6,20,495	2,10,195		2,10,195	8,30,690	
					Total 61 State Food Commission:	6,20,495	2,10,195		2,10,195	8,30,690	
					Total 1 Direction and Administration:	31,71,887	11,41,479		11,41,479	43,13,366	
					Total 0 NULL:	31,71,887	11,41,479		11,41,479	43,13,366	
					Total 3456 Civil Supplies:	78,91,047	30,25,348		30,25,348	1,09,16,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	16,05,808	4,01,452			4,01,452	20,07,260	
					Total 1 :	16,05,808	4,01,452			4,01,452	20,07,260	
					02	1,35,000	56,000			56,000	1,91,000	
					Total 2 :	1,35,000	56,000			56,000	1,91,000	
					07		1,26,256			1,26,256	1,26,256	
					Total 7 :		1,26,256			1,26,256	1,26,256	
					Total 45 East District:	17,40,808	5,83,708			5,83,708	23,24,516	
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	17,40,808	5,83,708			5,83,708	23,24,516	
					Total 1 Direction and Administration:	17,40,808	5,83,708			5,83,708	23,24,516	
					Total 0 NULL:	17,40,808	5,83,708			5,83,708	23,24,516	
					Total 3456 Civil Supplies:	78,91,047	30,25,348			30,25,348	1,09,16,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	12,14,552	3,11,554			3,11,554	15,26,106	
					Total 1 :	12,14,552	3,11,554			3,11,554	15,26,106	
					02	77,000	78,000			78,000	1,55,000	
					Total 2 :	77,000	78,000			78,000	1,55,000	
					07		80,872			80,872	80,872	
					Total 7 :		80,872			80,872	80,872	
					11		1,475			1,475	1,475	
					Total 11 :		1,475			1,475	1,475	
					13	1,080	1,551			1,551	2,631	
					Total 13 :	1,080	1,551			1,551	2,631	
					Total 46 West District:	12,92,632	4,73,452			4,73,452	17,66,084	
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	12,92,632	4,73,452			4,73,452	17,66,084	
					Total 1 Direction and Administration:	12,92,632	4,73,452			4,73,452	17,66,084	
					Total 0 NULL:	12,92,632	4,73,452			4,73,452	17,66,084	
					Total 3456 Civil Supplies:	78,91,047	30,25,348			30,25,348	1,09,16,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	6,59,424	1,68,832			1,68,832	8,28,256	
Total 1 :						6,59,424	1,68,832			1,68,832	8,28,256	
07							47,712			47,712	47,712	
Total 7 :							47,712			47,712	47,712	
Total 47 North District:						6,59,424	2,16,544			2,16,544	8,75,968	
Total 60 Sikkim State Consumer Disputes Redressal Commission:						6,59,424	2,16,544			2,16,544	8,75,968	
Total 1 Direction and Administration:						6,59,424	2,16,544			2,16,544	8,75,968	
Total 0 NULL:						6,59,424	2,16,544			2,16,544	8,75,968	
Total 3456 Civil Supplies:						78,91,047	30,25,348			30,25,348	1,09,16,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	10,26,296	2,56,574			2,56,574	12,82,870	
					Total 1 :	10,26,296	2,56,574			2,56,574	12,82,870	
					02		2,44,000			2,44,000	2,44,000	
					Total 2 :		2,44,000			2,44,000	2,44,000	
					06		7,319			7,319	7,319	
					Total 6 :		7,319			7,319	7,319	
					07		81,172			81,172	81,172	
					Total 7 :		81,172			81,172	81,172	
					13		21,100			21,100	21,100	
					Total 13 :		21,100			21,100	21,100	
					Total 48 South District:	10,26,296	6,10,165			6,10,165	16,36,461	
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	10,26,296	6,10,165			6,10,165	16,36,461	
					Total 1 Direction and Administration:	10,26,296	6,10,165			6,10,165	16,36,461	
					Total 0 NULL:	10,26,296	6,10,165			6,10,165	16,36,461	
					Total 3456 Civil Supplies:	78,91,047	30,25,348			30,25,348	1,09,16,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	15,31,278	4,06,714			4,06,714	19,37,992	
						Total 1 NULL:	15,31,278	4,06,714		4,06,714	19,37,992	
					07			1,16,592		1,16,592	1,16,592	
						Total 7 NULL:		1,16,592		1,16,592	1,16,592	
						Total 0 NULL:	15,31,278	5,23,306		5,23,306	20,54,584	
						Total 60 Establishment:	15,31,278	5,23,306		5,23,306	20,54,584	
	62	00	01			36,58,376	9,52,726			9,52,726	46,11,102	
						Total 1 NULL:	36,58,376	9,52,726		9,52,726	46,11,102	
					02	7,88,929	2,23,725			2,23,725	10,12,654	
						Total 2 NULL:	7,88,929	2,23,725		2,23,725	10,12,654	
					07			2,65,000		2,65,000	2,65,000	
						Total 7 NULL:		2,65,000		2,65,000	2,65,000	
						Total 0 NULL:	44,47,305	14,41,451		14,41,451	58,88,756	
						Total 62 North-East Circle:	44,47,305	14,41,451		14,41,451	58,88,756	
	64	00	01			8,32,624	2,25,940			2,25,940	10,58,564	
						Total 1 NULL:	8,32,624	2,25,940		2,25,940	10,58,564	
					07			60,312		60,312	60,312	
						Total 7 NULL:		60,312		60,312	60,312	
						Total 0 NULL:	8,32,624	2,86,252		2,86,252	11,18,876	
						Total 64 Quality Control Office, Siliguri:	8,32,624	2,86,252		2,86,252	11,18,876	
						Total 106 Regulation of Weights and Measures:	68,11,207	22,51,009		22,51,009	90,62,216	
						Total 0 NULL:	68,11,207	22,51,009		22,51,009	90,62,216	
						Total 3475 Other General Economic Services:	81,68,402	26,64,801		26,64,801	1,08,33,203	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	13,57,195	3,61,308			3,61,308	17,18,503	
					Total 1 NULL:	13,57,195	3,61,308			3,61,308	17,18,503	
					14		21,960			21,960	21,960	
					Total 14 NULL:		21,960			21,960	21,960	
					24		30,524			30,524	30,524	
					Total 24 NULL:		30,524			30,524	30,524	
					Total 0 NULL:	13,57,195	4,13,792			4,13,792	17,70,987	
					Total 63 South-West Circle:	13,57,195	4,13,792			4,13,792	17,70,987	
					Total 106 Regulation of Weights and Measures:	13,57,195	4,13,792			4,13,792	17,70,987	
					Total 0 NULL:	13,57,195	4,13,792			4,13,792	17,70,987	
					Total 3475 Other General Economic Services:	81,68,402	26,64,801			26,64,801	1,08,33,203	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	81	00	71	1,48,50,000					1,48,50,000	
					Total 71 NULL:	1,48,50,000					1,48,50,000	
					72	8,41,50,000					8,41,50,000	
					Total 72 NULL:	8,41,50,000					8,41,50,000	
					Total 0 NULL:	9,90,00,000					9,90,00,000	
					Total 81 Tied Grant recommendation by 15th Finance Commission:	9,90,00,000					9,90,00,000	
					Total 200 Other Miscellaneous Compensation and Assignments:	9,90,00,000					9,90,00,000	
					Total 0 NULL:	9,90,00,000					9,90,00,000	
					Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	9,90,00,000					9,90,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	31	00	51	6,05,147					6,05,147	
Total 51 NULL:						6,05,147					6,05,147	
Total 0 NULL:						6,05,147					6,05,147	
Total 31 Chief Information Commission:						6,05,147					6,05,147	
Total 800 Other expenditure:						6,05,147					6,05,147	
Total 0 NULL:						6,05,147					6,05,147	
Total 4070 Capital Outlay on other Administrative Services:						6,05,147					6,05,147	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme -----												
4575	06	101	00	00	71	12,18,30,000					12,18,30,000	
Total 71 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 0 NULL:						12,18,30,000					12,18,30,000	
Total 101 Border Area Development Programmes:						12,18,30,000					12,18,30,000	
Total 6 Border Area Development:						12,18,30,000					12,18,30,000	
Total 4575 Capital Outlay on other Special Areas Programmes:						12,18,30,000					12,18,30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 0 NULL:						1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 0 NULL:						1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 0 NULL:						1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 101 General Provident Funds:						1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 1 Civil:						1,09,53,30,955	22,06,96,079			22,06,96,079	1,31,60,27,034	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 0 NULL:						1,00,000					1,00,000	
Total 101 General Provident Funds:						1,00,000					1,00,000	
Total 1 Civil:						1,00,000					1,00,000	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 0 NULL:						24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 0 NULL:						24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 0 NULL:						24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 101 General Provident Funds:						24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 1 Civil:						24,70,20,605	3,28,50,265			3,28,50,265	27,98,70,870	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	7,50,000	2,00,000			2,00,000	9,50,000	
Total 0 NULL:						7,50,000	2,00,000			2,00,000	9,50,000	
Total 0 NULL:						7,50,000	2,00,000			2,00,000	9,50,000	
Total 0 NULL:						7,50,000	2,00,000			2,00,000	9,50,000	
Total 101 General Provident Funds:						7,50,000	2,00,000			2,00,000	9,50,000	
Total 1 Civil:						7,50,000	2,00,000			2,00,000	9,50,000	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 0 NULL:						10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 0 NULL:						10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 0 NULL:						10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 101 General Provident Funds:						10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 1 Civil:						10,14,17,985	2,09,20,665			2,09,20,665	12,23,38,650	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	79,89,000					79,89,000	
Total 0 NULL:						79,89,000					79,89,000	
Total 0 NULL:						79,89,000					79,89,000	
Total 0 NULL:						79,89,000					79,89,000	
Total 101 General Provident Funds:						79,89,000					79,89,000	
Total 1 Civil:						79,89,000					79,89,000	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 0 NULL:	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 0 NULL:	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 0 NULL:	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 101 General Provident Funds:	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 1 Civil:	4,08,36,035	1,04,23,010			1,04,23,010	5,12,59,045	
					Total 8009 State Provident Funds:	2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 0 NULL:						29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 0 NULL:						29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 0 NULL:						29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 101 General Provident Funds:						29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 1 Civil:						29,08,32,131	3,20,63,245			3,20,63,245	32,28,95,376	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 0 NULL:						19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 0 NULL:						19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 0 NULL:						19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 101 General Provident Funds:						19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 1 Civil:						19,76,20,520	1,98,55,075			1,98,55,075	21,74,75,595	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 0 NULL:						5,00,000					5,00,000	
Total 101 General Provident Funds:						5,00,000					5,00,000	
Total 1 Civil:						5,00,000					5,00,000	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 0 NULL:						8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 0 NULL:						8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 0 NULL:						8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 101 General Provident Funds:						8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 1 Civil:						8,52,91,955	1,07,27,155			1,07,27,155	9,60,19,110	
Total 8009 State Provident Funds:						2,06,76,89,186	34,77,35,494			34,77,35,494	2,41,54,24,680	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 0 NULL:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 0 NULL:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 0 NULL:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 107 State Government Employees' Group Insurance Scheme:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 0 NULL:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	
Total 8011 Insurance and Pension Funds:						1,81,72,330	85,21,968			85,21,968	2,66,94,298	