

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	11								
					VALLEY :				300000		300000	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
				01								
					VALLEY :				25426091		25426091	34600000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25426091</b>	<b>0</b>	<b>25426091</b>	
				13								
					VALLEY :				600000		600000	600000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>600000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26326091</b>	<b>0</b>	<b>26326091</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26326091</b>	<b>0</b>	<b>26326091</b>	
08			0000	11								
					VALLEY :	75000		75000	75000		75000	75000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>75000</b>	<b>0</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>75000</b>	
				01								
					VALLEY :				2224736		2224736	3418000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2224736</b>	<b>0</b>	<b>2224736</b>	
				13								
					VALLEY :	30000		30000	255000		255000	255000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>255000</b>	<b>0</b>	<b>255000</b>	
					<b>Total for Detail Head 0 :</b>	<b>105000</b>	<b>0</b>	<b>105000</b>	<b>2554736</b>	<b>0</b>	<b>2554736</b>	
					<b>Total for Sub Head 8 :</b>	<b>105000</b>	<b>0</b>	<b>105000</b>	<b>2554736</b>	<b>0</b>	<b>2554736</b>	
10			0000	01								
					VALLEY :				47621787		47621787	50884000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47621787</b>	<b>0</b>	<b>47621787</b>	
				11								
					VALLEY :				350000		350000	350000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350000</b>	<b>0</b>	<b>350000</b>	
				13								

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	10	0000	13								
					VALLEY :				299900		299900	300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299900</b>		<b>299900</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48271687</b>		<b>48271687</b>	
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48271687</b>		<b>48271687</b>	
27			0000	01								
					VALLEY :	1142182		1142182	15184581		15184581	35000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1142182</b>		<b>1142182</b>	<b>15184581</b>		<b>15184581</b>	
				13								
					VALLEY :	125000		125000	500000		500000	500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>125000</b>		<b>125000</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1267182</b>		<b>1267182</b>	<b>15684581</b>		<b>15684581</b>	
					<b>Total for Sub Head 27 :</b>	<b>1267182</b>		<b>1267182</b>	<b>15684581</b>		<b>15684581</b>	
13			0000	13								
					VALLEY :			0			0	
					HILL :	20000		20000	80000		80000	80000
					<b>Total for Object Head 13 :</b>	<b>20000</b>		<b>20000</b>	<b>80000</b>		<b>80000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>20000</b>		<b>20000</b>	<b>80000</b>		<b>80000</b>	
					<b>Total for Sub Head 13 :</b>	<b>20000</b>		<b>20000</b>	<b>80000</b>		<b>80000</b>	
03			0000	11								
					VALLEY :	298404		298404	298404		298404	300000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>298404</b>		<b>298404</b>	<b>298404</b>		<b>298404</b>	
				13								
					VALLEY :	50000		50000	200000		200000	200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>50000</b>		<b>50000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>348404</b>		<b>348404</b>	<b>498404</b>		<b>498404</b>	
					<b>Total for Sub Head 3 :</b>	<b>348404</b>		<b>348404</b>	<b>498404</b>		<b>498404</b>	
06			0000	01								
					VALLEY :	847170		847170	10721196		10721196	19442000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	06	0000	01								
							0				0	
							847170	847170	10721196		10721196	
				13					300000		300000	450000
											0	
							0	0	300000		300000	
							847170	847170	11021196		11021196	
							847170	847170	11021196		11021196	
07			0000	01								
											0	
							134392	134392	2969406		2969406	5830000
							134392	134392	2969406		2969406	
				13							0	
									100000		100000	100000
							0	0	100000		100000	
							134392	134392	3069406		3069406	
							134392	134392	3069406		3069406	
09			0000	11								
											0	
									94220		94220	100000
							0	0	94220		94220	
				13							0	
									100000		100000	100000
							0	0	100000		100000	
							0	0	194220		194220	
							0	0	194220		194220	
11			0000	13								
											0	
									500000		500000	500000
							0	0	500000		500000	
							0	0	500000		500000	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	11			Total for Sub Head 11 :			0	0	500000	500000	
		12	0000	13	VALLEY :			0	0			
					HILL :			25000	100000	100000	100000	
					Total for Object Head 13 :			25000	100000	100000		
					Total for Detail Head 3275 :			25000	100000	100000		
					Total for Sub Head 12 :			25000	100000	100000		
04	0000	01			VALLEY :			0	0			
					HILL :			306960	3836432	3836432	5525000	
					Total for Object Head 1 :			306960	3836432	3836432		
				13	VALLEY :			0	0			
					HILL :			50000	100000	100000	100000	
					Total for Object Head 13 :			50000	100000	100000		
					Total for Detail Head 3275 :			356960	3936432	3936432		
					Total for Sub Head 4 :			356960	3936432	3936432		
14	0000	13			VALLEY :			0	0			
					HILL :			20000	80000	80000	80000	
					Total for Object Head 13 :			20000	80000	80000		
					Total for Detail Head 3275 :			20000	80000	80000		
					Total for Sub Head 14 :			20000	80000	80000		
					Total for Minor Head 1 :			3124108	112316753	112316753		
101	02	0000	11		VALLEY :				300000	300000	300000	
					HILL :				0	0	0	
					Total for Object Head 11 :			0	300000	300000		
				01	VALLEY :				18892318	18892318	22000000	
					HILL :				0	0	0	
					Total for Object Head 1 :			0	18892318	18892318		
				13	VALLEY :				6000000	6000000	6000000	
					HILL :				0	0	0	

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	13							
Total for Object Head 13 :					0		0	6000000		6000000	
Total for Detail Head 0 :					0		0	25192318		25192318	
Total for Sub Head 2 :					0		0	25192318		25192318	
08			0000	11							
VALLEY :					100000		100000	100000		100000	100000
HILL :							0			0	
Total for Object Head 11 :					100000		100000	100000		100000	
				01				23195204		23195204	37939000
VALLEY :											
HILL :										0	
Total for Object Head 1 :					0		0	23195204		23195204	
				13				200000		200000	200000
VALLEY :					49000		49000			200000	
HILL :							0			0	
Total for Object Head 13 :					49000		49000	200000		200000	
Total for Detail Head 0 :					149000		149000	23495204		23495204	
Total for Sub Head 8 :					149000		149000	23495204		23495204	
10			0000	01				20969117		20969117	-41000
VALLEY :					1654248		1654248			20969117	
HILL :							0			0	
Total for Object Head 1 :					1654248		1654248	20969117		20969117	
				11				275000		275000	275000
VALLEY :										275000	
HILL :										0	
Total for Object Head 11 :					0		0	275000		275000	
				13				149290		149290	150000
VALLEY :										149290	
HILL :										0	
Total for Object Head 13 :					0		0	149290		149290	
Total for Detail Head 0 :					1654248		1654248	21393407		21393407	
Total for Sub Head 10 :					1654248		1654248	21393407		21393407	
27			0000	01				18952707		18952707	40000000
VALLEY :					2015206		2015206			18952707	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	27	0000	01							
							0				0
					<b>Total for Object Head 1 :</b>	<b>2015206</b>	<b>2015206</b>	<b>2015206</b>	<b>18952707</b>	<b>18952707</b>	<b>18952707</b>
				13							
					VALLEY :	125000	125000	500000	500000	500000	500000
					HILL :		0		0		0
					<b>Total for Object Head 13 :</b>	<b>125000</b>	<b>125000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
					<b>Total for Detail Head 0 :</b>	<b>2140206</b>	<b>2140206</b>	<b>19452707</b>	<b>19452707</b>	<b>19452707</b>	<b>19452707</b>
					<b>Total for Sub Head 27 :</b>	<b>2140206</b>	<b>2140206</b>	<b>19452707</b>	<b>19452707</b>	<b>19452707</b>	<b>19452707</b>
				18							
			0000	01							
					VALLEY :					0	
					HILL :			1245832	1245832	1568000	1568000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1245832</b>	<b>1245832</b>	<b>1245832</b>	<b>1245832</b>
				13							
					VALLEY :					0	
					HILL :			48000	48000	48000	48000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>48000</b>	<b>48000</b>	<b>48000</b>	<b>48000</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1293832</b>	<b>1293832</b>	<b>1293832</b>	<b>1293832</b>
					<b>Total for Sub Head 18 :</b>	<b>0</b>	<b>0</b>	<b>1293832</b>	<b>1293832</b>	<b>1293832</b>	<b>1293832</b>
				06							
			0000	01							
					VALLEY :			7625989	7625989	17481000	17481000
					HILL :				0		0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>7625989</b>	<b>7625989</b>	<b>7625989</b>	<b>7625989</b>
				13							
					VALLEY :			300000	300000	300000	300000
					HILL :				0		0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>7925989</b>	<b>7925989</b>	<b>7925989</b>	<b>7925989</b>
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>7925989</b>	<b>7925989</b>	<b>7925989</b>	<b>7925989</b>
				03							
			0000	11							
					VALLEY :			100000	100000	100000	100000
					HILL :				0		0
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>
				13							
					VALLEY :	25000	25000	100000	100000	100000	100000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	13							
							0				0
					<b>Total for Object Head 13 :</b>	<b>25000</b>		<b>25000</b>	<b>100000</b>		<b>100000</b>
					<b>Total for Detail Head 3275 :</b>	<b>25000</b>		<b>25000</b>	<b>200000</b>		<b>200000</b>
					<b>Total for Sub Head 3 :</b>	<b>25000</b>		<b>25000</b>	<b>200000</b>		<b>200000</b>
05			0000	13							
					<b>VALLEY :</b>						0
					<b>HILL :</b>				50000		50000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
07			0000	01							
					<b>VALLEY :</b>						0
					<b>HILL :</b>				1059307		4086000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1059307</b>		<b>1059307</b>
				13	<b>VALLEY :</b>						0
					<b>HILL :</b>				50000		50000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>1109307</b>		<b>1109307</b>
					<b>Total for Sub Head 7 :</b>	<b>0</b>		<b>0</b>	<b>1109307</b>		<b>1109307</b>
09			0000	01							
					<b>VALLEY :</b>						0
					<b>HILL :</b>				1559472		2095000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1559472</b>		<b>1559472</b>
				13	<b>VALLEY :</b>						0
					<b>HILL :</b>				50000		50000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>1609472</b>		<b>1609472</b>
					<b>Total for Sub Head 9 :</b>	<b>0</b>		<b>0</b>	<b>1609472</b>		<b>1609472</b>
11			0000	13							
					<b>VALLEY :</b>						0

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	11	0000	13								
					HILL :	25000		25000	50000		50000	100000
					<b>Total for Object Head 13 :</b>	<b>25000</b>		<b>25000</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>25000</b>		<b>25000</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Sub Head 11 :</b>	<b>25000</b>		<b>25000</b>	<b>50000</b>		<b>50000</b>	
	12		0000	13								
					VALLEY :			0			0	
					HILL :	37500		37500	150000		150000	150000
					<b>Total for Object Head 13 :</b>	<b>37500</b>		<b>37500</b>	<b>150000</b>		<b>150000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>37500</b>		<b>37500</b>	<b>150000</b>		<b>150000</b>	
					<b>Total for Sub Head 12 :</b>	<b>37500</b>		<b>37500</b>	<b>150000</b>		<b>150000</b>	
					<b>Total for Minor Head 101 :</b>	<b>4030954</b>		<b>4030954</b>	<b>101922236</b>		<b>101922236</b>	
102	01		0000	01								
					VALLEY :				78732620		78732620	106407000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>78732620</b>		<b>78732620</b>	
				11								
					VALLEY :				97331		97331	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>97331</b>		<b>97331</b>	
				13								
					VALLEY :	699922		699922	2799537		2799537	2800000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>699922</b>		<b>699922</b>	<b>2799537</b>		<b>2799537</b>	
					<b>Total for Detail Head 0 :</b>	<b>699922</b>		<b>699922</b>	<b>81629488</b>		<b>81629488</b>	
					<b>Total for Sub Head 1 :</b>	<b>699922</b>		<b>699922</b>	<b>81629488</b>		<b>81629488</b>	
	04		0000	02								
					VALLEY :				499200		499200	500000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>		<b>0</b>	<b>499200</b>		<b>499200</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>499200</b>		<b>499200</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>499200</b>		<b>499200</b>	
	05		0000	50								



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	05	0000	50							
					VALLEY :			3995950		3995950	4200000
					HILL :					0	
					Total for Object Head 50 :			0		0	3995950
					Total for Detail Head 9649 :			0		0	3995950
					Total for Sub Head 5 :			0		0	3995950
					Total for Minor Head 102 :			699922		699922	86124638
103	02		0000	01							
					VALLEY :			23502179		23502179	24500000
					HILL :					0	
					Total for Object Head 1 :			0		0	23502179
				13							
					VALLEY :	50000	50000	600000	600000	600000	600000
					HILL :		0		0		
					Total for Object Head 13 :			50000		50000	600000
				11							
					VALLEY :	296044	296044	296044	296044	296044	300000
					HILL :		0		0		
					Total for Object Head 11 :			296044		296044	296044
					Total for Detail Head 0 :			346044		346044	24398223
					Total for Sub Head 2 :			346044		346044	24398223
08		0000		11							
					VALLEY :			100000	100000	100000	100000
					HILL :				0		
					Total for Object Head 11 :			0		0	100000
				01							
					VALLEY :			21890331	21890331	21890331	31150000
					HILL :				0		
					Total for Object Head 1 :			0		0	21890331
				13							
					VALLEY :			160000	160000	160000	160000
					HILL :				0		
					Total for Object Head 13 :			0		0	160000
					Total for Detail Head 0 :			0		0	22150331
					Total for Sub Head 8 :			0		0	22150331

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	10	0000	01								
					VALLEY :				21557381		21557381	23663000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21557381</b>	<b>21557381</b>	<b>21557381</b>	
				13								
					VALLEY :				450000		450000	450000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	<b>450000</b>	
				11								
					VALLEY :	3499000		3499000	3499000		3499000	3500000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	
					<b>Total for Detail Head 0 :</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	<b>25506381</b>	<b>25506381</b>	<b>25506381</b>	
					<b>Total for Sub Head 10 :</b>	<b>3499000</b>	<b>3499000</b>	<b>3499000</b>	<b>25506381</b>	<b>25506381</b>	<b>25506381</b>	
27			0000	01								
					VALLEY :	1442144		1442144	17323857		17323857	44000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1442144</b>	<b>1442144</b>	<b>1442144</b>	<b>17323857</b>	<b>17323857</b>	<b>17323857</b>	
				13								
					VALLEY :	125000		125000	500000		500000	500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>125000</b>	<b>125000</b>	<b>125000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1567144</b>	<b>1567144</b>	<b>1567144</b>	<b>17823857</b>	<b>17823857</b>	<b>17823857</b>	
					<b>Total for Sub Head 27 :</b>	<b>1567144</b>	<b>1567144</b>	<b>1567144</b>	<b>17823857</b>	<b>17823857</b>	<b>17823857</b>	
18			0000	13								
					VALLEY :						0	
					HILL :				36000		36000	36000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>	
					<b>Total for Sub Head 18 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36000</b>	<b>36000</b>	<b>36000</b>	
24			0000	01								
					VALLEY :						0	
					HILL :	169816		169816	2109805		2109805	4500000
					<b>Total for Object Head 1 :</b>	<b>169816</b>	<b>169816</b>	<b>169816</b>	<b>2109805</b>	<b>2109805</b>	<b>2109805</b>	
				13								
					VALLEY :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	24	0000	13							
						HILL :	62500	62500	250000		250000
						<b>Total for Object Head 13 :</b>	<b>62500</b>	<b>62500</b>	<b>250000</b>		<b>250000</b>
						<b>Total for Detail Head 0 :</b>	<b>232316</b>	<b>232316</b>	<b>2359805</b>		<b>2359805</b>
						<b>Total for Sub Head 24 :</b>	<b>232316</b>	<b>232316</b>	<b>2359805</b>		<b>2359805</b>
06		0000	01			VALLEY :					0
						HILL :			1613520		1650000
						<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1613520</b>		<b>1613520</b>
				13		VALLEY :					0
						HILL :			100000		100000
						<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>		<b>100000</b>
						<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1713520</b>		<b>1713520</b>
						<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>1713520</b>		<b>1713520</b>
30		0000	01			VALLEY :					0
						HILL :			898768		2900000
						<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>898768</b>		<b>898768</b>
						<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>898768</b>		<b>898768</b>
						<b>Total for Sub Head 30 :</b>	<b>0</b>	<b>0</b>	<b>898768</b>		<b>898768</b>
11		0000	13			VALLEY :					0
						HILL :			50000		100000
						<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>
						<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>
						<b>Total for Sub Head 11 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>		<b>50000</b>
09		0000	01			VALLEY :					0
						HILL :			638280		3151000
						<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>638280</b>		<b>638280</b>
				13		VALLEY :					0

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	09	0000	13							
					HILL :				150000		150000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>		<b>150000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788280</b>		<b>788280</b>
					<b>Total for Sub Head 9 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>788280</b>		<b>788280</b>
12			0000	01							
					VALLEY :				5286068		5286068
					HILL :				0		0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5286068</b>		<b>5286068</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5286068</b>		<b>5286068</b>
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5286068</b>		<b>5286068</b>
					<b>Total for Minor Head 103 :</b>	<b>5694504</b>	<b>5694504</b>	<b>5694504</b>	<b>101211233</b>		<b>101211233</b>
104	04		0000	01							
					VALLEY :				1021220		1021220
					HILL :				0		0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021220</b>		<b>1021220</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021220</b>		<b>1021220</b>
					<b>Total for Sub Head 4 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1021220</b>		<b>1021220</b>
					<b>Total for Minor Head 104 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>100000</b>		<b>100000</b>
					HILL :				0		0
					<b>Total for Object Head 13 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>100000</b>		<b>100000</b>
					<b>Total for Detail Head 0 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>1121220</b>		<b>1121220</b>
					<b>Total for Sub Head 4 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>1121220</b>		<b>1121220</b>
					<b>Total for Minor Head 104 :</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>1121220</b>		<b>1121220</b>
					<b>Total for Grant Code 4 :</b>	<b>13574488</b>	<b>13574488</b>	<b>13574488</b>	<b>402696080</b>		<b>402696080</b>
					<b>Total for Major Head 2029 :</b>	<b>13574488</b>	<b>13574488</b>	<b>13574488</b>	<b>402696080</b>		<b>402696080</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	21	0000	21								
					VALLEY :				297812		297812	0
					HILL :						0	
					<b>Total for Object Head 21 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297812</b>	<b>0</b>	<b>297812</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297812</b>	<b>0</b>	<b>297812</b>	
					<b>Total for Sub Head 21 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297812</b>	<b>0</b>	<b>297812</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297812</b>	<b>0</b>	<b>297812</b>	
03	001	02	0000	01								
					VALLEY :				3814197		3814197	3035000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3814197</b>	<b>0</b>	<b>3814197</b>	
				13	VALLEY :	37500		37500	150000		150000	150000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>37500</b>	<b>0</b>	<b>37500</b>	<b>150000</b>	<b>0</b>	<b>150000</b>	
					<b>Total for Detail Head 0 :</b>	<b>37500</b>	<b>0</b>	<b>37500</b>	<b>3964197</b>	<b>0</b>	<b>3964197</b>	
					<b>Total for Sub Head 2 :</b>	<b>37500</b>	<b>0</b>	<b>37500</b>	<b>3964197</b>	<b>0</b>	<b>3964197</b>	
	10		0000	01								
					VALLEY :				14428892		14428892	15720000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14428892</b>	<b>0</b>	<b>14428892</b>	
				13	VALLEY :	224890		224890	449450		449450	450000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>224890</b>	<b>0</b>	<b>224890</b>	<b>449450</b>	<b>0</b>	<b>449450</b>	
					<b>Total for Detail Head 0 :</b>	<b>224890</b>	<b>0</b>	<b>224890</b>	<b>14878342</b>	<b>0</b>	<b>14878342</b>	
					<b>Total for Sub Head 10 :</b>	<b>224890</b>	<b>0</b>	<b>224890</b>	<b>14878342</b>	<b>0</b>	<b>14878342</b>	
	27		0000	01								
					VALLEY :	283652		283652	4147524		4147524	4269000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>283652</b>	<b>0</b>	<b>283652</b>	<b>4147524</b>	<b>0</b>	<b>4147524</b>	
				11	VALLEY :				20000		20000	20000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>0</b>	<b>20000</b>	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount								
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total									
03	001	27	0000	13															
								400000			400000								
											0								
							<b>Total for Object Head 13 :</b>	0			0				<b>400000</b>				
							<b>Total for Detail Head 0 :</b>	283652			283652	4567524				4567524			
							<b>Total for Sub Head 27 :</b>	283652			283652	4567524				4567524			
08			0000	01															
											7955517					7955517			9075000
																			0
							<b>Total for Object Head 1 :</b>	0			7955517					7955517			
							<b>Total for Object Head 13 :</b>	0			350000					350000			350000
																			0
							<b>Total for Object Head 13 :</b>	0			350000					350000			
							<b>Total for Detail Head 0 :</b>	0			8305517					8305517			
							<b>Total for Sub Head 8 :</b>	0			8305517					8305517			
							<b>Total for Minor Head 1 :</b>	546042			546042	31715580				31715580			
							<b>Total for Grant Code 4 :</b>	546042			546042	32013392				32013392			
							<b>Total for Major Head 2030 :</b>	546042			546042	32013392				32013392			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	001	01	0000	01									
				VALLEY :				404960			404960	1825000	
				HILL :							0		
<b>Total for Object Head 1 :</b>					0	0	0	404960			404960		
-----													
				13									
				VALLEY :				191945			191945	192000	
				HILL :							0		
<b>Total for Object Head 13 :</b>					0	0	0	191945			191945		
<b>Total for Detail Head 0 :</b>					0	0	0	596905			596905		
-----													
				0001	13								
VALLEY :					394951	394951	394951	598781			598781	600000	
HILL :											0		
<b>Total for Object Head 13 :</b>					394951	394951	394951	598781			598781		
<b>Total for Detail Head 199 :</b>					394951	394951	394951	598781			598781		
<b>Total for Sub Head 1 :</b>					394951	394951	394951	1195686			1195686		
-----													
				02	0000	01							
VALLEY :								3122001			3122001	6228000	
HILL :											0		
<b>Total for Object Head 1 :</b>					0	0	0	3122001			3122001		
-----													
				13									
VALLEY :								871915			871915	872000	
HILL :											0		
<b>Total for Object Head 13 :</b>					0	0	0	871915			871915		
<b>Total for Detail Head 0 :</b>					0	0	0	3993916			3993916		
<b>Total for Sub Head 2 :</b>					0	0	0	3993916			3993916		
<b>Total for Minor Head 1 :</b>					394951	394951	394951	5189602			5189602		
<b>Total for Grant Code 28 :</b>					394951	394951	394951	5189602			5189602		
<b>Total for Major Head 2039 :</b>					394951	394951	394951	5189602			5189602		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	683980		683980	9929014		9929014	9995000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>683980</b>		<b>683980</b>	<b>9929014</b>		<b>9929014</b>	
				02								
					VALLEY :	453058		453058	2272706		2272706	2274000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>453058</b>		<b>453058</b>	<b>2272706</b>		<b>2272706</b>	
				11								
					VALLEY :	304311		304311	470985		470985	500000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>304311</b>		<b>304311</b>	<b>470985</b>		<b>470985</b>	
				13								
					VALLEY :	6478244		6478244	10316545		10316545	10317000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>6478244</b>		<b>6478244</b>	<b>10316545</b>		<b>10316545</b>	
				20								
					VALLEY :	80000		80000	80000		80000	80000
					HILL :			0			0	
					<b>Total for Object Head 20 :</b>	<b>80000</b>		<b>80000</b>	<b>80000</b>		<b>80000</b>	
					<b>Total for Detail Head 0 :</b>	<b>7999593</b>		<b>7999593</b>	<b>23069250</b>		<b>23069250</b>	
				0001	13							
					VALLEY :	260000		260000	500000		500000	500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>260000</b>		<b>260000</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Detail Head 199 :</b>	<b>260000</b>		<b>260000</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Sub Head 1 :</b>	<b>8259593</b>		<b>8259593</b>	<b>23569250</b>		<b>23569250</b>	
					<b>Total for Minor Head 1 :</b>	<b>8259593</b>		<b>8259593</b>	<b>23569250</b>		<b>23569250</b>	
101	02		0000	01								
					VALLEY :	2152824		2152824	28452877		28452877	28830000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2152824</b>		<b>2152824</b>	<b>28452877</b>		<b>28452877</b>	
				11								
					VALLEY :	77350		77350	457923		457923	500000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>77350</b>		<b>77350</b>	<b>457923</b>		<b>457923</b>	
				13								



for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	13								
					VALLEY :	1534435		1534435	3500000		3500000	3500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1534435</b>		<b>1534435</b>	<b>3500000</b>		<b>3500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>3764609</b>		<b>3764609</b>	<b>32410800</b>		<b>32410800</b>	
					<b>Total for Sub Head 2 :</b>	<b>3764609</b>		<b>3764609</b>	<b>32410800</b>		<b>32410800</b>	
					<b>Total for Minor Head 101 :</b>	<b>3764609</b>		<b>3764609</b>	<b>32410800</b>		<b>32410800</b>	
					<b>Total for Grant Code 29 :</b>	<b>12024202</b>		<b>12024202</b>	<b>55980050</b>		<b>55980050</b>	
					<b>Total for Major Head 2040 :</b>	<b>12024202</b>		<b>12024202</b>	<b>55980050</b>		<b>55980050</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	1516037		1516037	15039047		15039047	18000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1516037</b>		<b>1516037</b>	<b>15039047</b>		<b>15039047</b>	
				11								
					VALLEY :	511902		511902	599127		599127	600000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>511902</b>		<b>511902</b>	<b>599127</b>		<b>599127</b>	
				13								
					VALLEY :	47000		47000	47000		47000	144000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>47000</b>		<b>47000</b>	<b>47000</b>		<b>47000</b>	
					<b>Total for Detail Head 0 :</b>	<b>2074939</b>		<b>2074939</b>	<b>15685174</b>		<b>15685174</b>	
					<b>Total for Sub Head 1 :</b>	<b>2074939</b>		<b>2074939</b>	<b>15685174</b>		<b>15685174</b>	
	10		0000	01								
					VALLEY :			0			0	
					HILL :	56704		56704	1447460		1447460	3633000
					<b>Total for Object Head 1 :</b>	<b>56704</b>		<b>56704</b>	<b>1447460</b>		<b>1447460</b>	
					<b>Total for Detail Head 3340 :</b>	<b>56704</b>		<b>56704</b>	<b>1447460</b>		<b>1447460</b>	
					<b>Total for Sub Head 10 :</b>	<b>56704</b>		<b>56704</b>	<b>1447460</b>		<b>1447460</b>	
					<b>Total for Minor Head 1 :</b>	<b>2131643</b>		<b>2131643</b>	<b>17132634</b>		<b>17132634</b>	
	101	02	0000	01								
					VALLEY :				3910777		3910777	4650000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3910777</b>		<b>3910777</b>	
				11								
					VALLEY :	20000		20000	20000		20000	20000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>20000</b>		<b>20000</b>	<b>20000</b>		<b>20000</b>	
				13								
					VALLEY :				30000		30000	30000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>30000</b>		<b>30000</b>	
					<b>Total for Detail Head 0 :</b>	<b>20000</b>		<b>20000</b>	<b>3960777</b>		<b>3960777</b>	
					<b>Total for Sub Head 2 :</b>	<b>20000</b>		<b>20000</b>	<b>3960777</b>		<b>3960777</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08	0000	01								
					VALLEY :				3753052		3753052	5189000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3753052</b>	<b>3753052</b>	<b>3753052</b>	
				11								
					VALLEY :	199749	199749	199749	199749	199749	199749	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>199749</b>	<b>199749</b>	<b>199749</b>	<b>199749</b>	<b>199749</b>	<b>199749</b>	
				13								
					VALLEY :	500000	500000	500000	500000	500000	500000	500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>699749</b>	<b>699749</b>	<b>699749</b>	<b>4452801</b>	<b>4452801</b>	<b>4452801</b>	
					<b>Total for Sub Head 8 :</b>	<b>699749</b>	<b>699749</b>	<b>699749</b>	<b>4452801</b>	<b>4452801</b>	<b>4452801</b>	
07			0000	01								
					VALLEY :						0	
					HILL :	335796	335796	1602560	1602560	1602560	1602560	-1914000
					<b>Total for Object Head 1 :</b>	<b>335796</b>	<b>335796</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	
					<b>Total for Detail Head 0 :</b>	<b>335796</b>	<b>335796</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	
					<b>Total for Sub Head 7 :</b>	<b>335796</b>	<b>335796</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	<b>1602560</b>	
03			0000	01								
					VALLEY :						0	
					HILL :	322684	322684	4209874	4209874	4209874	4209874	5336000
					<b>Total for Object Head 1 :</b>	<b>322684</b>	<b>322684</b>	<b>4209874</b>	<b>4209874</b>	<b>4209874</b>	<b>4209874</b>	
				11								
					VALLEY :						0	
					HILL :			20000	20000	20000	20000	20000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	
				13								
					VALLEY :						0	
					HILL :	19000	19000	19000	19000	19000	19000	19000
					<b>Total for Object Head 13 :</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	
					<b>Total for Detail Head 0 :</b>	<b>341684</b>	<b>341684</b>	<b>4248874</b>	<b>4248874</b>	<b>4248874</b>	<b>4248874</b>	
					<b>Total for Sub Head 3 :</b>	<b>341684</b>	<b>341684</b>	<b>4248874</b>	<b>4248874</b>	<b>4248874</b>	<b>4248874</b>	
05			0000	01								
					VALLEY :	2125296	2125296	16344752	16344752	16344752	16344752	18112000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05	0000	01							
							0				0
					<b>Total for Object Head 1 :</b>	<b>2125296</b>	<b>2125296</b>	<b>16344752</b>	<b>16344752</b>		
				11							
					VALLEY :			199909	<b>199909</b>	200000	
					HILL :				0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>199909</b>	<b>199909</b>		
				13							
					VALLEY :			200000	<b>200000</b>	200000	
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>		
					<b>Total for Detail Head 0 :</b>	<b>2125296</b>	<b>2125296</b>	<b>16744661</b>	<b>16744661</b>		
					<b>Total for Sub Head 5 :</b>	<b>2125296</b>	<b>2125296</b>	<b>16744661</b>	<b>16744661</b>		
09			0000	01							
					VALLEY :	568294	<b>568294</b>	6422462	<b>6422462</b>	8942000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>568294</b>	<b>568294</b>	<b>6422462</b>	<b>6422462</b>		
				13							
					VALLEY :	100000	<b>100000</b>	100000	<b>100000</b>	100000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>		
					<b>Total for Detail Head 0 :</b>	<b>668294</b>	<b>668294</b>	<b>6522462</b>	<b>6522462</b>		
					<b>Total for Sub Head 9 :</b>	<b>668294</b>	<b>668294</b>	<b>6522462</b>	<b>6522462</b>		
10			0000	01							
					VALLEY :				0		
					HILL :			3438784	<b>3438784</b>	7000000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3438784</b>	<b>3438784</b>		
				13							
					VALLEY :		0		0		
					HILL :	50000	<b>50000</b>	50000	<b>50000</b>	50000	
					<b>Total for Object Head 13 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>		
				11							
					VALLEY :		0		0		
					HILL :	100000	<b>100000</b>	100000	<b>100000</b>	100000	
					<b>Total for Object Head 11 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	10	0000		<b>Total for Detail Head 3275 :</b>			<b>150000</b>	<b>150000</b>	<b>3588784</b>	<b>3588784</b>	
					<b>Total for Sub Head 10 :</b>			<b>150000</b>	<b>150000</b>	<b>3588784</b>	<b>3588784</b>	
					<b>Total for Minor Head 101 :</b>			<b>4340819</b>	<b>4340819</b>	<b>41120919</b>	<b>41120919</b>	
	800	06	0000	13	VALLEY :					3499512	3499512	3500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>3499512</b>	<b>3499512</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3499512</b>	<b>3499512</b>	
					<b>Total for Sub Head 6 :</b>			<b>0</b>	<b>0</b>	<b>3499512</b>	<b>3499512</b>	
		09	0000	50	VALLEY :					47688645	47688645	60000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>47688645</b>	<b>47688645</b>	
					<b>Total for Detail Head 1125 :</b>			<b>0</b>	<b>0</b>	<b>47688645</b>	<b>47688645</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>0</b>	<b>47688645</b>	<b>47688645</b>	
		07	0000	13	VALLEY :			1050000	1050000	4471126	4471126	6000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>			<b>1050000</b>	<b>1050000</b>	<b>4471126</b>	<b>4471126</b>	
					<b>Total for Detail Head 3275 :</b>			<b>1050000</b>	<b>1050000</b>	<b>4471126</b>	<b>4471126</b>	
					<b>Total for Sub Head 7 :</b>			<b>1050000</b>	<b>1050000</b>	<b>4471126</b>	<b>4471126</b>	
					<b>Total for Minor Head 800 :</b>			<b>1050000</b>	<b>1050000</b>	<b>55659283</b>	<b>55659283</b>	
					<b>Total for Grant Code 6 :</b>			<b>7522462</b>	<b>7522462</b>	<b>113912836</b>	<b>113912836</b>	
					<b>Total for Major Head 2041 :</b>			<b>7522462</b>	<b>7522462</b>	<b>113912836</b>	<b>113912836</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
									581064		581064	582000
											0	
									581064		581064	
									581064		581064	
									581064		581064	
									581064		581064	
									581064		581064	
									581064		581064	
									581064		581064	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
					VALLEY :	303076		303076	3568896		3568896	3870000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>303076</b>		<b>303076</b>	<b>3568896</b>		<b>3568896</b>	
				50								
					VALLEY :				145500		145500	150000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>145500</b>		<b>145500</b>	
				16								
					VALLEY :				99516		99516	100000
					HILL :						0	
					<b>Total for Object Head 16 :</b>	<b>0</b>		<b>0</b>	<b>99516</b>		<b>99516</b>	
				13								
					VALLEY :				500000		500000	500000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>303076</b>		<b>303076</b>	<b>4313912</b>		<b>4313912</b>	
					<b>Total for Sub Head 34 :</b>	<b>303076</b>		<b>303076</b>	<b>4313912</b>		<b>4313912</b>	
					<b>Total for Minor Head 103 :</b>	<b>303076</b>		<b>303076</b>	<b>4313912</b>		<b>4313912</b>	
					<b>Total for Grant Code 5 :</b>	<b>303076</b>		<b>303076</b>	<b>4313912</b>		<b>4313912</b>	
					<b>Total for Major Head 2047 :</b>	<b>303076</b>		<b>303076</b>	<b>4313912</b>		<b>4313912</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
01	101	10	0000	45					8963674673	<b>8963674673</b>			
											0	691000000	
					VALLEY :						0		
					HILL :						0		
					Total for Object Head 45 :			0	0	0	8963674673	8963674673	
					Total for Detail Head 0 :			0	0	0	8963674673	8963674673	
					Total for Sub Head 10 :			0	0	0	8963674673	8963674673	
					Total for Minor Head 101 :			0	0	0	8963674673	8963674673	
	123	43	0000	45		70435000	<b>70435000</b>		315558600	<b>315558600</b>			
							0				0	467302000	
					VALLEY :						0		
					HILL :						0		
					Total for Object Head 45 :			0	70435000	70435000	0	315558600	315558600
					Total for Detail Head 0 :			0	70435000	70435000	0	315558600	315558600
					Total for Sub Head 43 :			0	70435000	70435000	0	315558600	315558600
					Total for Minor Head 123 :			0	70435000	70435000	0	315558600	315558600
	200	28	0000	45					382896043	<b>382896043</b>			
											0	560000000	
					VALLEY :						0		
					HILL :						0		
					Total for Object Head 45 :			0	0	0	382896043	382896043	
					Total for Detail Head 0 :			0	0	0	382896043	382896043	
					Total for Sub Head 28 :			0	0	0	382896043	382896043	
	35		0000	45					3967025	<b>3967025</b>			
											0	14600000	
					VALLEY :						0		
					HILL :						0		
					Total for Object Head 45 :			0	0	0	3967025	3967025	
					Total for Detail Head 0 :			0	0	0	3967025	3967025	
					Total for Sub Head 35 :			0	0	0	3967025	3967025	
	40		0000	45					154027869.88	<b>154027869.88</b>			
											0	177696000	
					VALLEY :						0		
					HILL :						0		
					Total for Object Head 45 :			0	0	0	154027869.88	154027869.88	
					Total for Detail Head 0 :			0	0	0	154027869.88	154027869.88	
					Total for Sub Head 40 :			0	0	0	154027869.88	154027869.88	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount			
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total				
01	200				<b>Total for Minor Head 200 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>540890937.88</b>	<b>540890937.88</b>		
	305	24	0000	45		5059031.4	<b>5059031.4</b>		40267706.32	<b>40267706.32</b>				
					VALLEY :		<b>0</b>			<b>0</b>		40651000		
					HILL :		<b>0</b>			<b>0</b>				
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>5059031.4</b>	<b>5059031.4</b>	<b>0</b>	<b>40267706.32</b>	<b>40267706.32</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>5059031.4</b>	<b>5059031.4</b>	<b>0</b>	<b>40267706.32</b>	<b>40267706.32</b>	
					<b>Total for Sub Head 24 :</b>			<b>0</b>	<b>5059031.4</b>	<b>5059031.4</b>	<b>0</b>	<b>40267706.32</b>	<b>40267706.32</b>	
					<b>Total for Minor Head 305 :</b>			<b>0</b>	<b>5059031.4</b>	<b>5059031.4</b>	<b>0</b>	<b>40267706.32</b>	<b>40267706.32</b>	
03	108	45	0000	45		18121187	<b>18121187</b>		88255664	<b>88255664</b>				
					VALLEY :		<b>0</b>			<b>0</b>		92826000		
					HILL :		<b>0</b>			<b>0</b>				
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>18121187</b>	<b>18121187</b>	<b>0</b>	<b>88255664</b>	<b>88255664</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>18121187</b>	<b>18121187</b>	<b>0</b>	<b>88255664</b>	<b>88255664</b>	
					<b>Total for Sub Head 45 :</b>			<b>0</b>	<b>18121187</b>	<b>18121187</b>	<b>0</b>	<b>88255664</b>	<b>88255664</b>	
					<b>Total for Minor Head 108 :</b>			<b>0</b>	<b>18121187</b>	<b>18121187</b>	<b>0</b>	<b>88255664</b>	<b>88255664</b>	
04	101	08	0000	45		22481779	<b>22481779</b>		219499499	<b>219499499</b>				
					VALLEY :		<b>0</b>			<b>0</b>		74204000		
					HILL :		<b>0</b>			<b>0</b>				
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>22481779</b>	<b>22481779</b>	<b>0</b>	<b>219499499</b>	<b>219499499</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>22481779</b>	<b>22481779</b>	<b>0</b>	<b>219499499</b>	<b>219499499</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>22481779</b>	<b>22481779</b>	<b>0</b>	<b>219499499</b>	<b>219499499</b>	
					<b>Total for Minor Head 101 :</b>			<b>0</b>	<b>22481779</b>	<b>22481779</b>	<b>0</b>	<b>219499499</b>	<b>219499499</b>	
	104	07	0000	45		154524	<b>154524</b>		936949	<b>936949</b>				
					VALLEY :		<b>0</b>			<b>0</b>		1302000		
					HILL :		<b>0</b>			<b>0</b>				
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>154524</b>	<b>154524</b>	<b>0</b>	<b>936949</b>	<b>936949</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>154524</b>	<b>154524</b>	<b>0</b>	<b>936949</b>	<b>936949</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>154524</b>	<b>154524</b>	<b>0</b>	<b>936949</b>	<b>936949</b>	
		08	0000	45					5400460	<b>5400460</b>				
					VALLEY :		<b>0</b>			<b>0</b>		81198000		
					HILL :		<b>0</b>			<b>0</b>				
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5400460</b>	<b>5400460</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
04	104	08	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5400460</b>	<b>5400460</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>5400460</b>	<b>5400460</b>	
					<b>Total for Minor Head 104 :</b>			<b>0</b>	<b>154524</b>	<b>154524</b>	<b>0</b>	<b>6337409</b>	<b>6337409</b>
	105	44	0000	45		97657	<b>97657</b>		900918	<b>900918</b>			
					VALLEY :		<b>0</b>			<b>0</b>		379000	
					HILL :		<b>0</b>			<b>0</b>			
					<b>Total for Object Head 45 :</b>			<b>0</b>	<b>97657</b>	<b>97657</b>	<b>0</b>	<b>900918</b>	<b>900918</b>
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>97657</b>	<b>97657</b>	<b>0</b>	<b>900918</b>	<b>900918</b>
					<b>Total for Sub Head 44 :</b>			<b>0</b>	<b>97657</b>	<b>97657</b>	<b>0</b>	<b>900918</b>	<b>900918</b>
					<b>Total for Minor Head 105 :</b>			<b>0</b>	<b>97657</b>	<b>97657</b>	<b>0</b>	<b>900918</b>	<b>900918</b>
60	101	01	0001	50					370834	<b>370834</b>			
					VALLEY :					<b>0</b>		1854000	
					HILL :					<b>0</b>			
					<b>Total for Object Head 50 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>370834</b>	<b>370834</b>
					<b>Total for Detail Head 1123 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>370834</b>	<b>370834</b>
					<b>Total for Sub Head 1 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>370834</b>	<b>370834</b>
					<b>Total for Minor Head 101 :</b>			<b>0</b>		<b>0</b>	<b>0</b>	<b>370834</b>	<b>370834</b>
					<b>Total for Grant Code 49 :</b>			<b>0</b>	<b>116349178.4</b>	<b>116349178.4</b>	<b>0</b>	<b>10175756241.2</b>	<b>10175756241.2</b>
					<b>Total for Major Head 2049 :</b>			<b>0</b>	<b>116349178.4</b>	<b>116349178.4</b>	<b>0</b>	<b>10175756241.2</b>	<b>10175756241.2</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	11		260136	<b>260136</b>		845610	<b>845610</b>	
					VALLEY :		0			0	1200000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>260136</b>	<b>260136</b>	<b>0</b>	<b>845610</b>	<b>845610</b>
				01					14193734	<b>14193734</b>	
					VALLEY :					0	26149000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14193734</b>	<b>14193734</b>	
				13		1107049	<b>1107049</b>		13099844	<b>13099844</b>	
					VALLEY :		0			0	13100000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>1107049</b>	<b>1107049</b>	<b>0</b>	<b>13099844</b>	<b>13099844</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>1367185</b>	<b>1367185</b>	<b>0</b>	<b>28139188</b>	<b>28139188</b>
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>1367185</b>	<b>1367185</b>	<b>0</b>	<b>28139188</b>	<b>28139188</b>
					<b>Total for Minor Head 90 :</b>	<b>0</b>	<b>1367185</b>	<b>1367185</b>	<b>0</b>	<b>28139188</b>	<b>28139188</b>
101	03		0000	01		350000	<b>350000</b>		4491964	<b>4491964</b>	
					VALLEY :		0			0	4492000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>4491964</b>	<b>4491964</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>4491964</b>	<b>4491964</b>
					<b>Total for Sub Head 3 :</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>4491964</b>	<b>4491964</b>
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>350000</b>	<b>350000</b>	<b>0</b>	<b>4491964</b>	<b>4491964</b>
102	01		0000	50		1565000	<b>1565000</b>		2600000	<b>2600000</b>	
					VALLEY :		0			0	2600000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>1565000</b>	<b>1565000</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>1565000</b>	<b>1565000</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>1565000</b>	<b>1565000</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>1565000</b>	<b>1565000</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>
103	05		0000	11		127648	<b>127648</b>		842897	<b>842897</b>	
					VALLEY :		0			0	1000000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>127648</b>	<b>127648</b>	<b>0</b>	<b>842897</b>	<b>842897</b>
				01					20364327	<b>20364327</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	107	02	0000								
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>599462</b>	<b>599462</b>
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>599462</b>	<b>599462</b>
					<b>Total for Minor Head 107 :</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>0</b>	<b>599462</b>	<b>599462</b>
	108	09	0000	11			244869	<b>244869</b>		1014274	<b>1014274</b>
					VALLEY :			<b>0</b>		<b>0</b>	1750000
					HILL :			<b>0</b>		<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>244869</b>	<b>244869</b>	<b>0</b>	<b>1014274</b>	<b>1014274</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>244869</b>	<b>244869</b>	<b>0</b>	<b>1014274</b>	<b>1014274</b>
					<b>Total for Sub Head 9 :</b>	<b>0</b>	<b>244869</b>	<b>244869</b>	<b>0</b>	<b>1014274</b>	<b>1014274</b>
					<b>Total for Minor Head 108 :</b>	<b>0</b>	<b>244869</b>	<b>244869</b>	<b>0</b>	<b>1014274</b>	<b>1014274</b>
	800	08	0000	21						114955	<b>114955</b>
					VALLEY :					<b>0</b>	115000
					HILL :					<b>0</b>	
					<b>Total for Object Head 21 :</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>114955</b>	<b>114955</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>114955</b>	<b>114955</b>
			0001	27			10550	<b>10550</b>		402470	<b>402470</b>
					VALLEY :			<b>0</b>		<b>0</b>	403000
					HILL :			<b>0</b>		<b>0</b>	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>10550</b>	<b>10550</b>	<b>0</b>	<b>402470</b>	<b>402470</b>
					<b>Total for Detail Head 281 :</b>	<b>0</b>	<b>10550</b>	<b>10550</b>	<b>0</b>	<b>402470</b>	<b>402470</b>
			0002	27			114701	<b>114701</b>		114701	<b>114701</b>
					VALLEY :			<b>0</b>		<b>0</b>	115000
					HILL :			<b>0</b>		<b>0</b>	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>114701</b>	<b>114701</b>	<b>0</b>	<b>114701</b>	<b>114701</b>
					<b>Total for Detail Head 282 :</b>	<b>0</b>	<b>114701</b>	<b>114701</b>	<b>0</b>	<b>114701</b>	<b>114701</b>
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>125251</b>	<b>125251</b>	<b>0</b>	<b>632126</b>	<b>632126</b>
					<b>Total for Minor Head 800 :</b>	<b>0</b>	<b>125251</b>	<b>125251</b>	<b>0</b>	<b>632126</b>	<b>632126</b>
					<b>Total for Grant Code 48 :</b>	<b>0</b>	<b>3782953</b>	<b>3782953</b>	<b>0</b>	<b>59657646</b>	<b>59657646</b>
					<b>Total for Major Head 2012 :</b>	<b>0</b>	<b>3782953</b>	<b>3782953</b>	<b>0</b>	<b>59657646</b>	<b>59657646</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :				41459500		41459500	45000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41459500</b>	<b>0</b>	<b>41459500</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41459500</b>	<b>0</b>	<b>41459500</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41459500</b>	<b>0</b>	<b>41459500</b>	
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41459500</b>	<b>0</b>	<b>41459500</b>	
108	04		0000	11								
					VALLEY :	455854	455854	455854	1645003		1645003	5000000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>1645003</b>	<b>0</b>	<b>1645003</b>	
					<b>Total for Detail Head 0 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>1645003</b>	<b>0</b>	<b>1645003</b>	
					<b>Total for Sub Head 4 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>1645003</b>	<b>0</b>	<b>1645003</b>	
					<b>Total for Minor Head 108 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>1645003</b>	<b>0</b>	<b>1645003</b>	
800	02		0000	50								
					VALLEY :				57217150		57217150	70000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57217150</b>	<b>0</b>	<b>57217150</b>	
				51								
					VALLEY :				25514		25514	2000000
					HILL :						0	
					<b>Total for Object Head 51 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25514</b>	<b>0</b>	<b>25514</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57242664</b>	<b>0</b>	<b>57242664</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57242664</b>	<b>0</b>	<b>57242664</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57242664</b>	<b>0</b>	<b>57242664</b>	
					<b>Total for Grant Code 2 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>100347167</b>	<b>0</b>	<b>100347167</b>	
					<b>Total for Major Head 2013 :</b>	<b>455854</b>	<b>455854</b>	<b>455854</b>	<b>100347167</b>	<b>0</b>	<b>100347167</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01		2518272	<b>2518272</b>		31946534	<b>31946534</b>	
					VALLEY :		0		-7200	-7200	45096000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>2518272</b>	<b>2518272</b>	<b>-7200</b>	<b>31946534</b>	<b>31939334</b>
				11			297449	<b>297449</b>		868778	<b>868778</b>
					VALLEY :		0			0	1500000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>297449</b>	<b>297449</b>	<b>0</b>	<b>868778</b>	<b>868778</b>
				13			2122592	<b>2122592</b>		8299294	<b>8299294</b>
					VALLEY :		0			0	8300000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>2122592</b>	<b>2122592</b>	<b>0</b>	<b>8299294</b>	<b>8299294</b>
				26						298800	<b>298800</b>
					VALLEY :					0	300000
					HILL :					0	
					<b>Total for Object Head 26 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298800</b>	<b>298800</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>4938313</b>	<b>4938313</b>	<b>-7200</b>	<b>41413406</b>	<b>41406206</b>
			0001	13						694583	<b>694583</b>
					VALLEY :					0	700000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>694583</b>	<b>694583</b>
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>694583</b>	<b>694583</b>
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>4938313</b>	<b>4938313</b>	<b>-7200</b>	<b>42107989</b>	<b>42100789</b>
			02	0000	13					698300	<b>698300</b>
					VALLEY :					0	700000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698300</b>	<b>698300</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698300</b>	<b>698300</b>
					<b>Total for Sub Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698300</b>	<b>698300</b>
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>4938313</b>	<b>4938313</b>	<b>-7200</b>	<b>42806289</b>	<b>42799089</b>
					<b>Total for Grant Code 50 :</b>	<b>0</b>	<b>4938313</b>	<b>4938313</b>	<b>-7200</b>	<b>42806289</b>	<b>42799089</b>
					<b>Total for Major Head 2051 :</b>	<b>0</b>	<b>4938313</b>	<b>4938313</b>	<b>-7200</b>	<b>42806289</b>	<b>42799089</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :	1892374		1892374	5371009		5371009	30000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1892374</b>		<b>1892374</b>	<b>5371009</b>		<b>5371009</b>	
				01								
					VALLEY :				4785568		4785568	5000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4785568</b>		<b>4785568</b>	
					<b>Total for Detail Head 0 :</b>	<b>1892374</b>		<b>1892374</b>	<b>10156577</b>		<b>10156577</b>	
					<b>Total for Sub Head 1 :</b>	<b>1892374</b>		<b>1892374</b>	<b>10156577</b>		<b>10156577</b>	
05			0000	13								
					VALLEY :	576931		576931	2389353		2389353	2400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>576931</b>		<b>576931</b>	<b>2389353</b>		<b>2389353</b>	
					<b>Total for Detail Head 0 :</b>	<b>576931</b>		<b>576931</b>	<b>2389353</b>		<b>2389353</b>	
					<b>Total for Sub Head 5 :</b>	<b>576931</b>		<b>576931</b>	<b>2389353</b>		<b>2389353</b>	
14			0000	01								
					VALLEY :				15950196		15950196	16822000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>15950196</b>		<b>15950196</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>15950196</b>		<b>15950196</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>		<b>0</b>	<b>15950196</b>		<b>15950196</b>	
17			0000	13								
					VALLEY :	17318571		17318571	81773721		81773721	120000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>17318571</b>		<b>17318571</b>	<b>81773721</b>		<b>81773721</b>	
				11								
					VALLEY :				6742788		6742788	8000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>6742788</b>		<b>6742788</b>	
				02								
					VALLEY :				12378830		12378830	15000000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>		<b>0</b>	<b>12378830</b>		<b>12378830</b>	
				01								
					VALLEY :				682194935		682194935	690000000





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	22	0000	50								
					VALLEY :	953936		953936	13969016		13969016	15180000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>953936</b>		<b>953936</b>	<b>13969016</b>		<b>13969016</b>	
					<b>Total for Detail Head 0 :</b>	<b>953936</b>		<b>953936</b>	<b>13969016</b>		<b>13969016</b>	
			0001	50								
					VALLEY :	4527284		4527284	12724152		12724152	15000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>4527284</b>		<b>4527284</b>	<b>12724152</b>		<b>12724152</b>	
					<b>Total for Detail Head 294 :</b>	<b>4527284</b>		<b>4527284</b>	<b>12724152</b>		<b>12724152</b>	
			0002	13								
					VALLEY :				799568		799568	800000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>799568</b>		<b>799568</b>	
					<b>Total for Detail Head 1377 :</b>	<b>0</b>		<b>0</b>	<b>799568</b>		<b>799568</b>	
					<b>Total for Sub Head 22 :</b>	<b>5481220</b>		<b>5481220</b>	<b>27492736</b>		<b>27492736</b>	
					<b>Total for Minor Head 90 :</b>	<b>25269096</b>		<b>25269096</b>	<b>864896846</b>		<b>864896846</b>	
					<b>Total for Grant Code 3 :</b>	<b>25269096</b>		<b>25269096</b>	<b>864896846</b>		<b>864896846</b>	
					<b>Total for Major Head 2052 :</b>	<b>25269096</b>		<b>25269096</b>	<b>864896846</b>		<b>864896846</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	11								
					VALLEY :				700000		700000	700000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	
				02								
					VALLEY :				600000		600000	600000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>0</b>	<b>600000</b>	
				01								
					VALLEY :				19630131		19630131	28000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19630131</b>	<b>0</b>	<b>19630131</b>	
				13								
					VALLEY :	2500000		2500000	10000000		10000000	10000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>10000000</b>	<b>0</b>	<b>10000000</b>	
				14								
					VALLEY :	1000000		1000000	1000000		1000000	1000000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	
				20								
					VALLEY :				300000		300000	300000
					HILL :						0	
					<b>Total for Object Head 20 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>32230131</b>	<b>0</b>	<b>32230131</b>	
					<b>Total for Sub Head 2 :</b>	<b>3500000</b>	<b>0</b>	<b>3500000</b>	<b>32230131</b>	<b>0</b>	<b>32230131</b>	
08			0000	01								
					VALLEY :	1683291		1683291	16853793		16853793	18078000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1683291</b>	<b>0</b>	<b>1683291</b>	<b>16853793</b>	<b>0</b>	<b>16853793</b>	
				02								
					VALLEY :	60000		60000	60000		60000	60000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>60000</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	<b>0</b>	<b>60000</b>	
				11								
					VALLEY :	300000		300000	300000		300000	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	08	0000	13							
					VALLEY :	2500000		2500000	10000000		10000000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>2500000</b>		<b>2500000</b>	<b>10000000</b>		<b>10000000</b>
				14							
					VALLEY :				400000		400000
					HILL :						0
					<b>Total for Object Head 14 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
				20							
					VALLEY :				90000		90000
					HILL :						0
					<b>Total for Object Head 20 :</b>	<b>0</b>		<b>0</b>	<b>90000</b>		<b>90000</b>
					<b>Total for Detail Head 0 :</b>	<b>4543291</b>		<b>4543291</b>	<b>27703793</b>		<b>27703793</b>
					<b>Total for Sub Head 8 :</b>	<b>4543291</b>		<b>4543291</b>	<b>27703793</b>		<b>27703793</b>
10			0000	01							
					VALLEY :	2367162		2367162	26547720		28200000
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>2367162</b>		<b>2367162</b>	<b>26547720</b>		<b>26547720</b>
				02							
					VALLEY :	49950		49950	49950		50000
					HILL :			0			0
					<b>Total for Object Head 2 :</b>	<b>49950</b>		<b>49950</b>	<b>49950</b>		<b>49950</b>
				20							
					VALLEY :	169999		169999	169999		170000
					HILL :			0			0
					<b>Total for Object Head 20 :</b>	<b>169999</b>		<b>169999</b>	<b>169999</b>		<b>169999</b>
				14							
					VALLEY :	1000000		1000000	1000000		1000000
					HILL :			0			0
					<b>Total for Object Head 14 :</b>	<b>1000000</b>		<b>1000000</b>	<b>1000000</b>		<b>1000000</b>
				13							
					VALLEY :				9999515		10000000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>9999515</b>		<b>9999515</b>
				11							
					VALLEY :				399860		377000
					HILL :						0
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>399860</b>		<b>399860</b>

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	10	0000									
					<b>Total for Detail Head 0 :</b>			<b>3587111</b>	<b>3587111</b>	<b>38167044</b>	<b>38167044</b>	
					<b>Total for Sub Head 10 :</b>			<b>3587111</b>	<b>3587111</b>	<b>38167044</b>	<b>38167044</b>	
	04	0000	14									
					VALLEY :					<b>0</b>		
					HILL :				600000	<b>600000</b>	600000	
					<b>Total for Object Head 14 :</b>			<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	
			20									
					VALLEY :					<b>0</b>		
					HILL :				500000	<b>500000</b>	500000	
					<b>Total for Object Head 20 :</b>			<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
			11									
					VALLEY :					<b>0</b>		
					HILL :				950000	<b>950000</b>	950000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>950000</b>	<b>950000</b>	
			13									
					VALLEY :					<b>0</b>		
					HILL :				10000000	<b>10000000</b>	10000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	
			01									
					VALLEY :					<b>0</b>		
					HILL :				10498664	<b>10498664</b>	15500000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>10498664</b>	<b>10498664</b>	
			02									
					VALLEY :					<b>0</b>		
					HILL :				650000	<b>650000</b>	650000	
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>650000</b>	<b>650000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>23198664</b>	<b>23198664</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>0</b>	<b>23198664</b>	<b>23198664</b>	
	18	0000	01									
					VALLEY :					<b>0</b>		
					HILL :				12716406	<b>12716406</b>	14380000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>12716406</b>	<b>12716406</b>	
			13									
					VALLEY :					<b>0</b>		
					HILL :				10000000	<b>10000000</b>	10000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	
			11									

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	18	0000	11							
					VALLEY :			0			
								68360		68360	150000
					Total for Object Head 11 :			0		68360	
					Total for Detail Head 0 :			0		22784766	
					Total for Sub Head 18 :			0		22784766	
24			0000	11							
					VALLEY :			0			
								600000		600000	600000
					Total for Object Head 11 :			0		600000	
					VALLEY :			0			
								498000		498000	500000
					Total for Object Head 2 :			0		498000	
					VALLEY :			0			
								12054931		12054931	19300000
					Total for Object Head 1 :			0		12054931	
					VALLEY :			0			
								9999913		9999913	10000000
					Total for Object Head 13 :			0		9999913	
					Total for Detail Head 0 :			0		23152844	
					Total for Sub Head 24 :			0		23152844	
06			0000	01							
					VALLEY :			0			
						1640987	1640987	17711730		17711730	24300000
					Total for Object Head 1 :			1640987		17711730	
					VALLEY :			0			
						33520	33520	33520		33520	500000
					Total for Object Head 11 :			33520		33520	
					VALLEY :			0			
						2500000	2500000	10000000		10000000	10000000
					Total for Object Head 13 :			2500000		10000000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	06	0000		<b>Total for Detail Head 0 :</b>			<b>4174507</b>	<b>4174507</b>	<b>27745250</b>	<b>27745250</b>	
					<b>Total for Sub Head 6 :</b>			<b>4174507</b>	<b>4174507</b>	<b>27745250</b>	<b>27745250</b>	
		30	0000	01	VALLEY :			<b>0</b>		<b>0</b>		
					HILL :			924648	924648	12151108	12151108	16100000
					<b>Total for Object Head 1 :</b>			<b>924648</b>	<b>924648</b>	<b>12151108</b>	<b>12151108</b>	
				02	VALLEY :					<b>0</b>		
					HILL :				600000	<b>600000</b>	600000	
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	
				11	VALLEY :			<b>0</b>		<b>0</b>		
					HILL :			346954	346954	450000	450000	450000
					<b>Total for Object Head 11 :</b>			<b>346954</b>	<b>346954</b>	<b>450000</b>	<b>450000</b>	
				13	VALLEY :					<b>0</b>		
					HILL :				10000000	<b>10000000</b>	10000000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	
					<b>Total for Detail Head 0 :</b>			<b>1271602</b>	<b>1271602</b>	<b>23201108</b>	<b>23201108</b>	
		0001	13		VALLEY :					<b>0</b>		
					HILL :				200000	<b>200000</b>	200000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Detail Head 4334 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Sub Head 30 :</b>			<b>1271602</b>	<b>1271602</b>	<b>23401108</b>	<b>23401108</b>	
		26	0000	01	VALLEY :				18421142	<b>18421142</b>	38000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>18421142</b>	<b>18421142</b>	
				11	VALLEY :			366290	366290	423650	423650	600000
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>366290</b>	<b>366290</b>	<b>423650</b>	<b>423650</b>	
				13	VALLEY :				10000000	<b>10000000</b>	10000000	
					HILL :					<b>0</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	26	0000	13							
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
<b>Total for Detail Head 0 :</b>						<b>366290</b>	<b>366290</b>	<b>28844792</b>	<b>28844792</b>		
<b>Total for Sub Head 26 :</b>						<b>366290</b>	<b>366290</b>	<b>28844792</b>	<b>28844792</b>		
03			0000	01							
VALLEY :								3468846	<b>3468846</b>	5807000	
HILL :									<b>0</b>		
<b>Total for Object Head 1 :</b>						<b>0</b>	<b>0</b>	<b>3468846</b>	<b>3468846</b>		
				02							
VALLEY :								250000	<b>250000</b>	250000	
HILL :									<b>0</b>		
<b>Total for Object Head 2 :</b>						<b>0</b>	<b>0</b>	<b>250000</b>	<b>250000</b>		
				11							
VALLEY :								273800	<b>273800</b>	300000	
HILL :									<b>0</b>		
<b>Total for Object Head 11 :</b>						<b>0</b>	<b>0</b>	<b>273800</b>	<b>273800</b>		
				13							
VALLEY :								10000000	<b>10000000</b>	10000000	
HILL :									<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
<b>Total for Detail Head 3275 :</b>						<b>0</b>	<b>0</b>	<b>13992646</b>	<b>13992646</b>		
<b>Total for Sub Head 3 :</b>						<b>0</b>	<b>0</b>	<b>13992646</b>	<b>13992646</b>		
05			0000	01							
VALLEY :									<b>0</b>		
HILL :						158526	<b>158526</b>	2213349	<b>2213349</b>	3400000	
<b>Total for Object Head 1 :</b>						<b>158526</b>	<b>158526</b>	<b>2213349</b>	<b>2213349</b>		
				13							
VALLEY :									<b>0</b>		
HILL :								10000000	<b>10000000</b>	10000000	
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
<b>Total for Detail Head 3275 :</b>						<b>158526</b>	<b>158526</b>	<b>12213349</b>	<b>12213349</b>		
<b>Total for Sub Head 5 :</b>						<b>158526</b>	<b>158526</b>	<b>12213349</b>	<b>12213349</b>		
07			0000	02							
VALLEY :								200000	<b>200000</b>	200000	



for  
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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	07	0000	02							
					HILL :						0
					Total for Object Head 2 :						0
				01							
					VALLEY :						
					1037582		1037582	13952867		13952867	15404000
					HILL :						0
					Total for Object Head 1 :						1037582
				11							
					VALLEY :						
								200000		200000	200000
					HILL :						0
					Total for Object Head 11 :						0
				13							
					VALLEY :						
					2500000		2500000	10000000		10000000	10000000
					HILL :						0
					Total for Object Head 13 :						2500000
					Total for Detail Head 3275 :						3537582
					Total for Sub Head 7 :						3537582
09			0000	02							
					VALLEY :						0
					HILL :						398250
					Total for Object Head 2 :						398250
				01							
					VALLEY :						0
					HILL :						1269978
					Total for Object Head 1 :						1269978
				11							
					VALLEY :						0
					HILL :						399984
					Total for Object Head 11 :						0
				13							
					VALLEY :						0
					HILL :						2500000
					Total for Object Head 13 :						2500000
					Total for Detail Head 3275 :						4168228
					Total for Sub Head 9 :						4168228
12			0000	01							

for  
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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	12	0000	01								
					VALLEY :						0	
					HILL :			7619050			7619050	7700000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>7619050</b>			<b>7619050</b>	
				11	VALLEY :						0	
					HILL :			88380			88380	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>88380</b>			<b>88380</b>	
				13	VALLEY :						0	
					HILL :	2500000		2500000	10000000		10000000	10000000
					<b>Total for Object Head 13 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>10000000</b>		<b>10000000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>17707430</b>		<b>17707430</b>	
					<b>Total for Sub Head 12 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>17707430</b>		<b>17707430</b>	
11			0000	01	VALLEY :						0	
					HILL :			5953596			5953596	5500000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>5953596</b>			<b>5953596</b>	
				11	VALLEY :						0	
					HILL :			100000			100000	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>			<b>100000</b>	
				13	VALLEY :						0	
					HILL :			10000000			10000000	7500000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			<b>10000000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>16053596</b>			<b>16053596</b>	
					<b>Total for Sub Head 11 :</b>	<b>0</b>	<b>0</b>	<b>16053596</b>			<b>16053596</b>	
13			0000	01	VALLEY :						0	
					HILL :			8228114			8228114	9732000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>8228114</b>			<b>8228114</b>	
				13	VALLEY :						0	
					HILL :			10000000			10000000	10000000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>10000000</b>			<b>10000000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	13	0000		<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>18228114</b>	<b>18228114</b>	
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>0</b>	<b>18228114</b>	<b>18228114</b>	
					<b>Total for Minor Head 93 :</b>			<b>27807137</b>	<b>27807137</b>	<b>377141366</b>	<b>377141366</b>	
094	03	0000	11		VALLEY :			300000		<b>300000</b>	300000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
			02		VALLEY :			600000		<b>600000</b>	450000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>600000</b>	<b>600000</b>	
			01		VALLEY :			3379418		<b>3379418</b>	4446000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>3379418</b>	<b>3379418</b>	
			13		VALLEY :			3000000		<b>3000000</b>	3000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	
			14		VALLEY :			1200000		<b>1200000</b>	1200000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 14 :</b>			<b>1200000</b>	<b>1200000</b>	<b>1200000</b>	<b>1200000</b>	
					<b>Total for Detail Head 0 :</b>			<b>1200000</b>	<b>1200000</b>	<b>8479418</b>	<b>8479418</b>	
					<b>Total for Sub Head 3 :</b>			<b>1200000</b>	<b>1200000</b>	<b>8479418</b>	<b>8479418</b>	
05	0000	01			VALLEY :			<b>0</b>		<b>0</b>		
					HILL :			1548332		<b>1548332</b>	27000000	
					<b>Total for Object Head 1 :</b>			<b>1548332</b>	<b>1548332</b>	<b>16559112</b>	<b>16559112</b>	
			02		VALLEY :					<b>0</b>		
					HILL :			300000		<b>300000</b>	300000	
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
			20		VALLEY :					<b>0</b>		
					HILL :			300000		<b>300000</b>	300000	
					<b>Total for Object Head 20 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Major Head Code : 2053 District Administration

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	05	0000	14							
					VALLEY :			0			
								600000		600000	600000
					Total for Object Head 14 :			0	0	600000	600000
				11							
					VALLEY :			0			
								100000		100000	300000
					Total for Object Head 11 :			0	0	100000	100000
				13							
					VALLEY :			0			
								250000	3000000	3000000	3000000
					Total for Object Head 13 :			250000	250000	3000000	3000000
					Total for Detail Head 0 :			1798332	1798332	20859112	20859112
					Total for Sub Head 5 :			1798332	1798332	20859112	20859112
07			0000	11							
					VALLEY :			0			
								383461		383461	400000
					Total for Object Head 11 :			0	0	383461	383461
				01							
					VALLEY :			0			
								4679099	48072243	48072243	52000000
					Total for Object Head 1 :			4679099	4679099	48072243	48072243
				13							
					VALLEY :			0			
								2750000	11000000	11000000	11000000
					Total for Object Head 13 :			2750000	2750000	11000000	11000000
					Total for Detail Head 0 :			7429099	7429099	59455704	59455704
					Total for Sub Head 7 :			7429099	7429099	59455704	59455704
09			0000	11							
								89180	149991	149991	150000
					VALLEY :			89180	89180	149991	149991
								0		0	
					Total for Object Head 11 :			89180	89180	149991	149991
				02							
								60000	60000	60000	60000
					VALLEY :			60000	60000	60000	60000
								0		0	
					Total for Object Head 2 :			60000	60000	60000	60000
				01							

for  
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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	09	0000	01								
					VALLEY :	3304014	3304014	3304014	38637089	38637089	38637089	60405000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>3304014</b>	<b>3304014</b>	<b>3304014</b>	<b>38637089</b>	<b>38637089</b>	<b>38637089</b>	
				13								
					VALLEY :				3000000	3000000	3000000	3000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>3453194</b>	<b>3453194</b>	<b>3453194</b>	<b>41847080</b>	<b>41847080</b>	<b>41847080</b>	
					<b>Total for Sub Head 9 :</b>	<b>3453194</b>	<b>3453194</b>	<b>3453194</b>	<b>41847080</b>	<b>41847080</b>	<b>41847080</b>	
11			0000	01								
					VALLEY :				3550336	3550336	3550336	4893000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3550336</b>	<b>3550336</b>	<b>3550336</b>	
				11								
					VALLEY :	50000	50000	50000	50000	50000	50000	50000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	
				13								
					VALLEY :				4000000	4000000	4000000	4000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	
				14								
					VALLEY :	547950	547950	547950	547950	547950	547950	550000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>547950</b>	<b>547950</b>	<b>547950</b>	<b>547950</b>	<b>547950</b>	<b>547950</b>	
				20								
					VALLEY :	29995	29995	29995	29995	29995	29995	30000
					HILL :						0	
					<b>Total for Object Head 20 :</b>	<b>29995</b>	<b>29995</b>	<b>29995</b>	<b>29995</b>	<b>29995</b>	<b>29995</b>	
					<b>Total for Detail Head 0 :</b>	<b>627945</b>	<b>627945</b>	<b>627945</b>	<b>8178281</b>	<b>8178281</b>	<b>8178281</b>	
					<b>Total for Sub Head 11 :</b>	<b>627945</b>	<b>627945</b>	<b>627945</b>	<b>8178281</b>	<b>8178281</b>	<b>8178281</b>	
19			0000	01								
					VALLEY :						0	
					HILL :				17995388	17995388	17995388	25877000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17995388</b>	<b>17995388</b>	<b>17995388</b>	
				13								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	19	0000	13							
					VALLEY :					0	
									8000000		8000000
					Total for Object Head 13 :			0	0	8000000	8000000
					Total for Detail Head 0 :			0	0	25995388	25995388
					Total for Sub Head 19 :			0	0	25995388	25995388
25			0000	01							
					VALLEY :					0	
									16493333		22000000
					Total for Object Head 1 :			0	0	16493333	16493333
					VALLEY :					0	
									300000		300000
					Total for Object Head 11 :			0	0	300000	300000
					VALLEY :					0	
											0
						1250000	1250000	4998924	4998924		5000000
					Total for Object Head 13 :			1250000	1250000	4998924	4998924
					Total for Detail Head 0 :			1250000	1250000	21792257	21792257
					Total for Sub Head 25 :			1250000	1250000	21792257	21792257
28			0000	01							
						296912	296912	3419736	3419736		9000000
							0		0		
					Total for Object Head 1 :			296912	296912	3419736	3419736
									100000		100000
									0		
					Total for Object Head 2 :			0	0	100000	100000
									400000		400000
									0		
					Total for Object Head 11 :			0	0	400000	400000
									2000000		2000000
									0		
					Total for Object Head 13 :			0	0	2000000	2000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	28	0000	14							
					VALLEY :	800000		800000	800000		800000
					HILL :			0			0
					<b>Total for Object Head 14 :</b>	<b>800000</b>		<b>800000</b>	<b>800000</b>		<b>800000</b>
					<b>Total for Detail Head 0 :</b>	<b>1096912</b>		<b>1096912</b>	<b>6719736</b>		<b>6719736</b>
					<b>Total for Sub Head 28 :</b>	<b>1096912</b>		<b>1096912</b>	<b>6719736</b>		<b>6719736</b>
31			0000	01							
					VALLEY :			0			0
					HILL :	1949356		1949356	22047800		22047800
					<b>Total for Object Head 1 :</b>	<b>1949356</b>		<b>1949356</b>	<b>22047800</b>		<b>22047800</b>
				02							
					VALLEY :			0			0
					HILL :	150000		150000	150000		150000
					<b>Total for Object Head 2 :</b>	<b>150000</b>		<b>150000</b>	<b>150000</b>		<b>150000</b>
				13							
					VALLEY :						0
					HILL :				4000000		4000000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>4000000</b>		<b>4000000</b>
					<b>Total for Detail Head 0 :</b>	<b>2099356</b>		<b>2099356</b>	<b>26197800</b>		<b>26197800</b>
					<b>Total for Sub Head 31 :</b>	<b>2099356</b>		<b>2099356</b>	<b>26197800</b>		<b>26197800</b>
04			0000	01							
					VALLEY :				9846116		9846116
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>9846116</b>		<b>9846116</b>
				02							
					VALLEY :	200000		200000	200000		200000
					HILL :			0			0
					<b>Total for Object Head 2 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>
				11							
					VALLEY :	149566		149566	149566		149566
					HILL :			0			0
					<b>Total for Object Head 11 :</b>	<b>149566</b>		<b>149566</b>	<b>149566</b>		<b>149566</b>
				13							
					VALLEY :	500000		500000	2000000		2000000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>500000</b>		<b>500000</b>	<b>2000000</b>		<b>2000000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	04	0000		<b>Total for Detail Head 3275 :</b>			<b>849566</b>	<b>849566</b>	<b>12195682</b>	<b>12195682</b>	
					<b>Total for Sub Head 4 :</b>			<b>849566</b>	<b>849566</b>	<b>12195682</b>	<b>12195682</b>	
		06	0000	13	VALLEY :		<b>0</b>			<b>0</b>		
					HILL :	180000	<b>180000</b>	3000000		<b>3000000</b>	3000000	
					<b>Total for Object Head 13 :</b>			<b>180000</b>	<b>180000</b>	<b>3000000</b>	<b>3000000</b>	
				01	VALLEY :					<b>0</b>		
					HILL :			21302493		<b>21302493</b>	31000000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>21302493</b>	<b>21302493</b>	
					<b>Total for Detail Head 3275 :</b>			<b>180000</b>	<b>180000</b>	<b>24302493</b>	<b>24302493</b>	
					<b>Total for Sub Head 6 :</b>			<b>180000</b>	<b>180000</b>	<b>24302493</b>	<b>24302493</b>	
		08	0000	01	VALLEY :			2549032		<b>2549032</b>	6500000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2549032</b>	<b>2549032</b>	
				02	VALLEY :			200000		<b>200000</b>	200000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
				11	VALLEY :			400000		<b>400000</b>	400000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	
				13	VALLEY :	500000	<b>500000</b>	2000000		<b>2000000</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>500000</b>	<b>500000</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>500000</b>	<b>500000</b>	<b>5149032</b>	<b>5149032</b>	
					<b>Total for Sub Head 8 :</b>			<b>500000</b>	<b>500000</b>	<b>5149032</b>	<b>5149032</b>	
		10	0000	02	VALLEY :		<b>0</b>			<b>0</b>		
					HILL :	398250	<b>398250</b>	398250		<b>398250</b>	400000	
					<b>Total for Object Head 2 :</b>			<b>398250</b>	<b>398250</b>	<b>398250</b>	<b>398250</b>	
				01	VALLEY :		<b>0</b>			<b>0</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	10	0000	01								
					HILL :	2454200		2454200	26377510		26377510	40000000
					<b>Total for Object Head 1 :</b>	<b>2454200</b>		<b>2454200</b>	<b>26377510</b>		<b>26377510</b>	
				11								
					VALLEY :			0			0	
					HILL :	64930		64930	315455		315455	400000
					<b>Total for Object Head 11 :</b>	<b>64930</b>		<b>64930</b>	<b>315455</b>		<b>315455</b>	
				13								
					VALLEY :			0			0	
					HILL :	2250000		2250000	9000000		9000000	9000000
					<b>Total for Object Head 13 :</b>	<b>2250000</b>		<b>2250000</b>	<b>9000000</b>		<b>9000000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>5167380</b>		<b>5167380</b>	<b>36091215</b>		<b>36091215</b>	
					<b>Total for Sub Head 10 :</b>	<b>5167380</b>		<b>5167380</b>	<b>36091215</b>		<b>36091215</b>	
13			0000	01								
					VALLEY :			0			0	-13700000
					HILL :			0	18259114		18259114	25000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>18259114</b>		<b>18259114</b>	
				11								
					VALLEY :			0			0	
					HILL :	100000		100000	100000		100000	100000
					<b>Total for Object Head 11 :</b>	<b>100000</b>		<b>100000</b>	<b>100000</b>		<b>100000</b>	
				13								
					VALLEY :			0			0	
					HILL :			0	8000000		8000000	8000000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>8000000</b>		<b>8000000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>100000</b>		<b>100000</b>	<b>26359114</b>		<b>26359114</b>	
					<b>Total for Sub Head 13 :</b>	<b>100000</b>		<b>100000</b>	<b>26359114</b>		<b>26359114</b>	
14			0000	01								
					VALLEY :			0			0	
					HILL :	477476		477476	6648508		6648508	7000000
					<b>Total for Object Head 1 :</b>	<b>477476</b>		<b>477476</b>	<b>6648508</b>		<b>6648508</b>	
				13								
					VALLEY :			0			0	
					HILL :			0	6000000		6000000	6000000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>6000000</b>		<b>6000000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	14	0000									
					<b>Total for Detail Head 3275 :</b>			<b>477476</b>	<b>477476</b>	<b>477476</b>	<b>12648508</b>	<b>12648508</b>
					<b>Total for Sub Head 14 :</b>			<b>477476</b>	<b>477476</b>	<b>477476</b>	<b>12648508</b>	<b>12648508</b>
		15	0000	01								
					VALLEY :		<b>0</b>			<b>0</b>		
					HILL :	1850680	<b>1850680</b>	15306174		<b>15306174</b>	18485000	
					<b>Total for Object Head 1 :</b>	<b>1850680</b>	<b>1850680</b>	<b>15306174</b>		<b>15306174</b>		
				13								
					VALLEY :					<b>0</b>		
					HILL :			4000000		<b>4000000</b>	4000000	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>4000000</b>		<b>4000000</b>		
					<b>Total for Detail Head 3275 :</b>	<b>1850680</b>	<b>1850680</b>	<b>19306174</b>		<b>19306174</b>		
					<b>Total for Sub Head 15 :</b>	<b>1850680</b>	<b>1850680</b>	<b>19306174</b>		<b>19306174</b>		
					<b>Total for Minor Head 94 :</b>	<b>28079940</b>	<b>28079940</b>	<b>355576994</b>		<b>355576994</b>		
					<b>Total for Grant Code 4 :</b>	<b>55887077</b>	<b>55887077</b>	<b>732718360</b>		<b>732718360</b>		
					<b>Total for Major Head 2053 :</b>	<b>55887077</b>	<b>55887077</b>	<b>732718360</b>		<b>732718360</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	01								
					VALLEY :				11019384		11019384	11101000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11019384</b>	<b>0</b>	<b>11019384</b>	
				11								
					VALLEY :	71060		71060	139962		139962	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>71060</b>	<b>0</b>	<b>71060</b>	<b>139962</b>	<b>0</b>	<b>139962</b>	
				13								
					VALLEY :				10176748		10176748	11000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10176748</b>	<b>0</b>	<b>10176748</b>	
				50								
					VALLEY :				30000		30000	450000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	
					<b>Total for Detail Head 0 :</b>	<b>71060</b>	<b>0</b>	<b>71060</b>	<b>21366094</b>	<b>0</b>	<b>21366094</b>	
			0001	13								
					VALLEY :				394850		394850	600000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394850</b>	<b>0</b>	<b>394850</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394850</b>	<b>0</b>	<b>394850</b>	
			0002	50								
					VALLEY :				4307315		4307315	8000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4307315</b>	<b>0</b>	<b>4307315</b>	
					<b>Total for Detail Head 613 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4307315</b>	<b>0</b>	<b>4307315</b>	
					<b>Total for Sub Head 1 :</b>	<b>71060</b>	<b>0</b>	<b>71060</b>	<b>26068259</b>	<b>0</b>	<b>26068259</b>	
					<b>Total for Minor Head 95 :</b>	<b>71060</b>	<b>0</b>	<b>71060</b>	<b>26068259</b>	<b>0</b>	<b>26068259</b>	
	097	03	0000	01								
					VALLEY :				5649194		5649194	7719000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5649194</b>	<b>0</b>	<b>5649194</b>	
				11								
					VALLEY :				100000		100000	100000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00	097	03	0000	11							
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<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
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13									
VALLEY :							500000	<b>500000</b>	500000
HILL :								<b>0</b>	
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	

<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>6249194</b>	<b>6249194</b>	
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<b>Total for Sub Head 3 :</b>					<b>0</b>	<b>0</b>	<b>6249194</b>	<b>6249194</b>	
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04 0000 01

VALLEY :								<b>0</b>	
HILL :					57384	<b>57384</b>	4365313	<b>4365313</b>	4473000
<b>Total for Object Head 1 :</b>					<b>57384</b>	<b>57384</b>	<b>4365313</b>	<b>4365313</b>	

11								<b>0</b>	
VALLEY :								<b>0</b>	
HILL :							200000	<b>200000</b>	200000
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	

13								<b>0</b>	
VALLEY :								<b>0</b>	
HILL :							500000	<b>500000</b>	500000
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	

<b>Total for Detail Head 0 :</b>					<b>57384</b>	<b>57384</b>	<b>5065313</b>	<b>5065313</b>	
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<b>Total for Sub Head 4 :</b>					<b>57384</b>	<b>57384</b>	<b>5065313</b>	<b>5065313</b>	
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05 0000 01

VALLEY :							-8052	<b>-8052</b>	
HILL :							8590071	<b>8590071</b>	9326000
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>8582019</b>	<b>8582019</b>	

11								<b>0</b>	
VALLEY :								<b>0</b>	
HILL :					163100	<b>163100</b>	400000	<b>400000</b>	400000
<b>Total for Object Head 11 :</b>					<b>163100</b>	<b>163100</b>	<b>400000</b>	<b>400000</b>	

13								<b>0</b>	
VALLEY :								<b>0</b>	
HILL :							500000	<b>500000</b>	500000
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	05	0000		<b>Total for Detail Head 0 :</b>			<b>163100</b>	<b>163100</b>	<b>9482019</b>	<b>9482019</b>	
					<b>Total for Sub Head 5 :</b>			<b>163100</b>	<b>163100</b>	<b>9482019</b>	<b>9482019</b>	
		13	0000	01	VALLEY :	818872	<b>818872</b>	10641747	<b>10641747</b>		11432000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>818872</b>	<b>818872</b>	<b>10641747</b>	<b>10641747</b>	
				11	VALLEY :	147200	<b>147200</b>	147200	<b>147200</b>		200000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>147200</b>	<b>147200</b>	<b>147200</b>	<b>147200</b>	
				13	VALLEY :			500000	<b>500000</b>		500000	
					HILL :				<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 0 :</b>			<b>966072</b>	<b>966072</b>	<b>11288947</b>	<b>11288947</b>	
					<b>Total for Sub Head 13 :</b>			<b>966072</b>	<b>966072</b>	<b>11288947</b>	<b>11288947</b>	
		14	0000	11	VALLEY :			50000	<b>50000</b>		50000	
					HILL :				<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
				01	VALLEY :	519008	<b>519008</b>	6291906	<b>6291906</b>		6603000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>519008</b>	<b>519008</b>	<b>6291906</b>	<b>6291906</b>	
				13	VALLEY :	100000	<b>100000</b>	400000	<b>400000</b>		400000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>100000</b>	<b>100000</b>	<b>400000</b>	<b>400000</b>	
					<b>Total for Detail Head 0 :</b>			<b>619008</b>	<b>619008</b>	<b>6741906</b>	<b>6741906</b>	
					<b>Total for Sub Head 14 :</b>			<b>619008</b>	<b>619008</b>	<b>6741906</b>	<b>6741906</b>	
		15	0000	01	VALLEY :	210216	<b>210216</b>	11262876	<b>11262876</b>		11307000	
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>210216</b>	<b>210216</b>	<b>11262876</b>	<b>11262876</b>	
				11	VALLEY :	98580	<b>98580</b>	198129	<b>198129</b>		200000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	15	0000	11							
					<b>HILL :</b>			<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>98580 98580 198129 198129</b>			
				13							
					<b>VALLEY :</b>			<b>100000 100000 400000 400000</b>			400000
					<b>HILL :</b>			<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>100000 100000 400000 400000</b>			
					<b>Total for Detail Head 0 :</b>			<b>408796 408796 11861005 11861005</b>			
					<b>Total for Sub Head 15 :</b>			<b>408796 408796 11861005 11861005</b>			
18			0000	01							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>126964 126964 1037521 1037521</b>			1975000
					<b>Total for Object Head 1 :</b>			<b>126964 126964 1037521 1037521</b>			
				11							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>50000 50000 300000 300000</b>			300000
					<b>Total for Object Head 11 :</b>			<b>50000 50000 300000 300000</b>			
				13							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>400000 400000 400000 400000</b>			400000
					<b>Total for Object Head 13 :</b>			<b>0 0 400000 400000</b>			
					<b>Total for Detail Head 0 :</b>			<b>176964 176964 1737521 1737521</b>			
					<b>Total for Sub Head 18 :</b>			<b>176964 176964 1737521 1737521</b>			
19			0000	11							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>100000 100000 100000 100000</b>			100000
					<b>Total for Object Head 11 :</b>			<b>0 0 100000 100000</b>			
				01							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>626020 626020 2112984 2112984</b>			2361000
					<b>Total for Object Head 1 :</b>			<b>626020 626020 2112984 2112984</b>			
				13							
					<b>VALLEY :</b>			<b>0</b>			
					<b>HILL :</b>			<b>112500 112500 300000 300000</b>			300000
					<b>Total for Object Head 13 :</b>			<b>112500 112500 300000 300000</b>			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	19	0000		<b>Total for Detail Head 0 :</b>			<b>738520</b>	<b>738520</b>	<b>2512984</b>	<b>2512984</b>	
					<b>Total for Sub Head 19 :</b>			<b>738520</b>	<b>738520</b>	<b>2512984</b>	<b>2512984</b>	
		20	0000	11	VALLEY :	100000	100000	100000	195365	195365	200000	
					HILL :		0	0		0		
					<b>Total for Object Head 11 :</b>			<b>100000</b>	<b>100000</b>	<b>195365</b>	<b>195365</b>	
				01	VALLEY :	757732	757732	757732	10052131	10052131	10243000	
					HILL :		0	0		0		
					<b>Total for Object Head 1 :</b>			<b>757732</b>	<b>757732</b>	<b>10052131</b>	<b>10052131</b>	
				13	VALLEY :	50000	50000	50000	550000	550000	550000	
					HILL :		0	0		0		
					<b>Total for Object Head 13 :</b>			<b>50000</b>	<b>50000</b>	<b>550000</b>	<b>550000</b>	
					<b>Total for Detail Head 0 :</b>			<b>907732</b>	<b>907732</b>	<b>10797496</b>	<b>10797496</b>	
					<b>Total for Sub Head 20 :</b>			<b>907732</b>	<b>907732</b>	<b>10797496</b>	<b>10797496</b>	
		25	0000	11	VALLEY :				90000	90000	100000	
					HILL :					0		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	
				01	VALLEY :				3073741	3073741	3619000	
					HILL :				-770	-770		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>3072971</b>	<b>3072971</b>	
				13	VALLEY :				300000	300000	300000	
					HILL :					0		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3462971</b>	<b>3462971</b>	
					<b>Total for Sub Head 25 :</b>			<b>0</b>	<b>0</b>	<b>3462971</b>	<b>3462971</b>	
		26	0000	01	VALLEY :					0		
					HILL :				1970173	1970173	2447000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>1970173</b>	<b>1970173</b>	
				11	VALLEY :					0		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	26	0000	11								
					HILL :	20000		20000	99940		99940	100000
					<b>Total for Object Head 11 :</b>	<b>20000</b>		<b>20000</b>	<b>99940</b>		<b>99940</b>	
				13								
					VALLEY :						0	
					HILL :				300000		300000	300000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>300000</b>		<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>20000</b>		<b>20000</b>	<b>2370113</b>		<b>2370113</b>	
					<b>Total for Sub Head 26 :</b>	<b>20000</b>		<b>20000</b>	<b>2370113</b>		<b>2370113</b>	
33			0000	01								
					VALLEY :						0	
					HILL :				3141318		3141318	3893000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3141318</b>		<b>3141318</b>	
				11								
					VALLEY :						0	
					HILL :	270000		270000	300000		300000	300000
					<b>Total for Object Head 11 :</b>	<b>270000</b>		<b>270000</b>	<b>300000</b>		<b>300000</b>	
				13								
					VALLEY :						0	
					HILL :				500000		500000	500000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>270000</b>		<b>270000</b>	<b>3941318</b>		<b>3941318</b>	
					<b>Total for Sub Head 33 :</b>	<b>270000</b>		<b>270000</b>	<b>3941318</b>		<b>3941318</b>	
37			0000	01								
					VALLEY :						0	
					HILL :				3002083		3002083	3411000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3002083</b>		<b>3002083</b>	
				13								
					VALLEY :						0	
					HILL :	350000		350000	500000		500000	500000
					<b>Total for Object Head 13 :</b>	<b>350000</b>		<b>350000</b>	<b>500000</b>		<b>500000</b>	
				11								
					VALLEY :						0	
					HILL :				200000		200000	200000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>200000</b>		<b>200000</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	37	0000		<b>Total for Detail Head 0 :</b>			<b>350000</b>	<b>350000</b>	<b>3702083</b>	<b>3702083</b>	
					<b>Total for Sub Head 37 :</b>			<b>350000</b>	<b>350000</b>	<b>3702083</b>	<b>3702083</b>	
		38	0000	01	VALLEY :	554523	554523	4960431	4960431	5737000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>554523</b>	<b>554523</b>	<b>4960431</b>	<b>4960431</b>			
				11	VALLEY :	200000	200000	200000	200000	200000		
					HILL :		0		0			
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>			
				13	VALLEY :	275000	275000	500000	500000	500000		
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>275000</b>	<b>275000</b>	<b>500000</b>	<b>500000</b>			
					<b>Total for Detail Head 0 :</b>	<b>1029523</b>	<b>1029523</b>	<b>5660431</b>	<b>5660431</b>			
					<b>Total for Sub Head 38 :</b>	<b>1029523</b>	<b>1029523</b>	<b>5660431</b>	<b>5660431</b>			
		39	0000	01	VALLEY :		0		0			
					HILL :	250884	250884	3939041	3939041	4533000		
					<b>Total for Object Head 1 :</b>	<b>250884</b>	<b>250884</b>	<b>3939041</b>	<b>3939041</b>			
				11	VALLEY :		0		0			
					HILL :	75000	75000	300000	300000	300000		
					<b>Total for Object Head 11 :</b>	<b>75000</b>	<b>75000</b>	<b>300000</b>	<b>300000</b>			
				13	VALLEY :				0			
					HILL :			500000	500000	500000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>			
					<b>Total for Detail Head 0 :</b>	<b>325884</b>	<b>325884</b>	<b>4739041</b>	<b>4739041</b>			
					<b>Total for Sub Head 39 :</b>	<b>325884</b>	<b>325884</b>	<b>4739041</b>	<b>4739041</b>			
		46	0000	01	VALLEY :		0		0			
					HILL :	282068	282068	3066148	3066148	4032000		
					<b>Total for Object Head 1 :</b>	<b>282068</b>	<b>282068</b>	<b>3066148</b>	<b>3066148</b>			
				11	VALLEY :				0			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			<b>Budget Amount</b>	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	46	0000	11								
					<b>HILL :</b>						150000	
											150000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	
				13								
					<b>VALLEY :</b>						<b>0</b>	
					<b>HILL :</b>					300000	300000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>282068</b>	<b>282068</b>	<b>3516148</b>	<b>3516148</b>	
					<b>Total for Sub Head 46 :</b>			<b>282068</b>	<b>282068</b>	<b>3516148</b>	<b>3516148</b>	
27			0000	01								
					<b>VALLEY :</b>					3933768	5373000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>3933768</b>	<b>3933768</b>	
				11								
					<b>VALLEY :</b>					130000	130000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>130000</b>	<b>130000</b>	
				13								
					<b>VALLEY :</b>					300000	300000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 3287 :</b>			<b>0</b>	<b>0</b>	<b>4363768</b>	<b>4363768</b>	
					<b>Total for Sub Head 27 :</b>			<b>0</b>	<b>0</b>	<b>4363768</b>	<b>4363768</b>	
47			0000	01								
					<b>VALLEY :</b>					<b>0</b>	<b>0</b>	
					<b>HILL :</b>			86980	86980	1209204	1774000	
					<b>Total for Object Head 1 :</b>			<b>86980</b>	<b>86980</b>	<b>1209204</b>	<b>1209204</b>	
				11								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>					150000	150000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>	
				13								
					<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>					300000	300000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	47	0000		<b>Total for Detail Head 819 :</b>			<b>86980</b>	<b>86980</b>	<b>1659204</b>	<b>1659204</b>	
					<b>Total for Sub Head 47 :</b>			<b>86980</b>	<b>86980</b>	<b>1659204</b>	<b>1659204</b>	
	45	0000	01		VALLEY :	267640	<b>267640</b>	3762579	<b>3762579</b>	4501000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>267640</b>	<b>267640</b>	<b>3762579</b>	<b>3762579</b>	
				11	VALLEY :			100000	<b>100000</b>	100000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
				13	VALLEY :			300000	<b>300000</b>	300000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 0 :</b>			<b>267640</b>	<b>267640</b>	<b>4162579</b>	<b>4162579</b>	
					<b>Total for Sub Head 45 :</b>			<b>267640</b>	<b>267640</b>	<b>4162579</b>	<b>4162579</b>	
					<b>Total for Minor Head 97 :</b>			<b>6669671</b>	<b>6669671</b>	<b>103314041</b>	<b>103314041</b>	
098	03	0000	01		VALLEY :			19179802	<b>19179802</b>	27707000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>19179802</b>	<b>19179802</b>	
				13	VALLEY :	1830210	<b>1830210</b>	3180210	<b>3180210</b>	3300000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>1830210</b>	<b>1830210</b>	<b>3180210</b>	<b>3180210</b>	
				11	VALLEY :			298942	<b>298942</b>	700000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>298942</b>	<b>298942</b>	
					<b>Total for Detail Head 0 :</b>			<b>1830210</b>	<b>1830210</b>	<b>22658954</b>	<b>22658954</b>	
		0001	13		VALLEY :			200000	<b>200000</b>	200000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Detail Head 1437 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	098	03									
Total for Sub Head 3 :					1830210		1830210	22858954		22858954	
Total for Minor Head 98 :					1830210		1830210	22858954		22858954	
Total for Grant Code 5 :					8570941		8570941	152241254		152241254	
Total for Major Head 2054 :					8570941		8570941	152241254		152241254	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	01					8771497	<b>8771497</b>	
										<b>0</b>	9095000
										<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8771497</b>	<b>8771497</b>	
11						42221	<b>42221</b>		90901	<b>90901</b>	
							<b>0</b>			<b>0</b>	50000
							<b>0</b>			<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>90901</b>	<b>90901</b>
51									183294	<b>183294</b>	
										<b>0</b>	2000000
										<b>0</b>	
					<b>Total for Object Head 51 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183294</b>	<b>183294</b>	
50									3005310	<b>3005310</b>	
										<b>0</b>	3280000
										<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3005310</b>	<b>3005310</b>	
13									4549478	<b>4549478</b>	
										<b>0</b>	4550000
										<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4549478</b>	<b>4549478</b>	
					<b>Total for Detail Head 3178 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>16600480</b>	<b>16600480</b>
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>16600480</b>	<b>16600480</b>
					<b>Total for Minor Head 103 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>16600480</b>	<b>16600480</b>
					<b>Total for Grant Code 3 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>16600480</b>	<b>16600480</b>
					<b>Total for Major Head 2062 :</b>	<b>0</b>	<b>42221</b>	<b>42221</b>	<b>0</b>	<b>16600480</b>	<b>16600480</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	24	0000	50								
					VALLEY :	3956717		3956717	9650390		9650390	10000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>3956717</b>		<b>3956717</b>	<b>9650390</b>		<b>9650390</b>	
					<b>Total for Detail Head 0 :</b>	<b>3956717</b>		<b>3956717</b>	<b>9650390</b>		<b>9650390</b>	
					<b>Total for Sub Head 24 :</b>	<b>3956717</b>		<b>3956717</b>	<b>9650390</b>		<b>9650390</b>	
					<b>Total for Minor Head 105 :</b>	<b>3956717</b>		<b>3956717</b>	<b>9650390</b>		<b>9650390</b>	
115	10		0000	01								
					VALLEY :				18898379		18898379	27983000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>18898379</b>		<b>18898379</b>	
				02								
					VALLEY :	2231860		2231860	3351067		3351067	3500000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>2231860</b>		<b>2231860</b>	<b>3351067</b>		<b>3351067</b>	
				11								
					VALLEY :				30737		30737	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>30737</b>		<b>30737</b>	
				13								
					VALLEY :				2590236		2590236	4000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>2590236</b>		<b>2590236</b>	
				14								
					VALLEY :				730196		730196	2000000
					HILL :			0			0	
					<b>Total for Object Head 14 :</b>	<b>0</b>		<b>0</b>	<b>730196</b>		<b>730196</b>	
				21								
					VALLEY :				1982659		1982659	3000000
					HILL :			0			0	
					<b>Total for Object Head 21 :</b>	<b>0</b>		<b>0</b>	<b>1982659</b>		<b>1982659</b>	
					<b>Total for Detail Head 0 :</b>	<b>2231860</b>		<b>2231860</b>	<b>27583274</b>		<b>27583274</b>	
0001			13									
					VALLEY :				1334166		1334166	3000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>1334166</b>		<b>1334166</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0001		<b>Total for Detail Head 199 :</b>			<b>0</b>	<b>0</b>	<b>1334166</b>	<b>1334166</b>	
					<b>Total for Sub Head 10 :</b>			<b>2231860</b>	<b>2231860</b>	<b>28917440</b>	<b>28917440</b>	
		11	0000	01	VALLEY :	2062988	2062988	26646094	26646094	28000000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>2062988</b>	<b>2062988</b>	<b>26646094</b>	<b>26646094</b>			
				02	VALLEY :	331776	331776	1616729	1616729	2500000		
					HILL :		0		0			
					<b>Total for Object Head 2 :</b>	<b>331776</b>	<b>331776</b>	<b>1616729</b>	<b>1616729</b>			
				20	VALLEY :			601766	601766	600000		
					HILL :				0			
					<b>Total for Object Head 20 :</b>	<b>0</b>	<b>0</b>	<b>601766</b>	<b>601766</b>			
				13	VALLEY :			19894547	19894547	18000000		
					HILL :				0			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>19894547</b>	<b>19894547</b>			
					<b>Total for Detail Head 0 :</b>	<b>2394764</b>	<b>2394764</b>	<b>48759136</b>	<b>48759136</b>			
		0001	13		VALLEY :	561890	561890	6007568	6007568	6200000		
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>561890</b>	<b>561890</b>	<b>6007568</b>	<b>6007568</b>			
					<b>Total for Detail Head 199 :</b>	<b>561890</b>	<b>561890</b>	<b>6007568</b>	<b>6007568</b>			
					<b>Total for Sub Head 11 :</b>	<b>2956654</b>	<b>2956654</b>	<b>54766704</b>	<b>54766704</b>			
		06	0000	13	VALLEY :			17700	17700	500000		
					HILL :				0			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>17700</b>	<b>17700</b>			
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>17700</b>	<b>17700</b>			
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>17700</b>	<b>17700</b>			
		12	0000	01	VALLEY :			10819426	10819426	12307000		
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>10819426</b>	<b>10819426</b>			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	12	0000	02								
					VALLEY :	95874		95874	1210379		1210379	1300000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>95874</b>		<b>95874</b>	<b>1210379</b>		<b>1210379</b>	
				11								
					VALLEY :	41885		41885	213574		213574	400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>41885</b>		<b>41885</b>	<b>213574</b>		<b>213574</b>	
				14								
					VALLEY :	2500		2500	25000		25000	250000
					HILL :			0			0	
					<b>Total for Object Head 14 :</b>	<b>2500</b>		<b>2500</b>	<b>25000</b>		<b>25000</b>	
				13								
					VALLEY :	227390		227390	3583772		3583772	3400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>227390</b>		<b>227390</b>	<b>3583772</b>		<b>3583772</b>	
					<b>Total for Detail Head 0 :</b>	<b>367649</b>		<b>367649</b>	<b>15852151</b>		<b>15852151</b>	
			0001	13								
					VALLEY :	184695		184695	2879142		2879142	3353000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>184695</b>		<b>184695</b>	<b>2879142</b>		<b>2879142</b>	
					<b>Total for Detail Head 11 :</b>	<b>184695</b>		<b>184695</b>	<b>2879142</b>		<b>2879142</b>	
					<b>Total for Sub Head 12 :</b>	<b>552344</b>		<b>552344</b>	<b>18731293</b>		<b>18731293</b>	
			13	0000								
					VALLEY :	20538		20538	216409		216409	160000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>20538</b>		<b>20538</b>	<b>216409</b>		<b>216409</b>	
				14								
					VALLEY :				4356		4356	20000
					HILL :			0			0	
					<b>Total for Object Head 14 :</b>	<b>0</b>		<b>0</b>	<b>4356</b>		<b>4356</b>	
					<b>Total for Detail Head 0 :</b>	<b>20538</b>		<b>20538</b>	<b>220765</b>		<b>220765</b>	
					<b>Total for Sub Head 13 :</b>	<b>20538</b>		<b>20538</b>	<b>220765</b>		<b>220765</b>	
					<b>Total for Minor Head 115 :</b>	<b>5761396</b>		<b>5761396</b>	<b>102653902</b>		<b>102653902</b>	
800	09		0000	50								
					VALLEY :				543129		543129	1000000



**for**  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09	0000	50								
											<b>0</b>	
					<b>Total for Object Head 50 :</b>						<b>543129</b>	
					<b>0</b>		<b>0</b>	<b>543129</b>			<b>543129</b>	
					<b>Total for Detail Head 0 :</b>						<b>543129</b>	
					<b>0</b>		<b>0</b>	<b>543129</b>			<b>543129</b>	
					<b>Total for Sub Head 9 :</b>						<b>543129</b>	
10			0000	50								
					VALLEY :	718836	718836	718836			718836	1500000
					HILL :		0				0	
					<b>Total for Object Head 50 :</b>						<b>718836</b>	
					<b>718836</b>		<b>718836</b>	<b>718836</b>			<b>718836</b>	
					<b>Total for Detail Head 819 :</b>						<b>718836</b>	
					<b>718836</b>		<b>718836</b>	<b>718836</b>			<b>718836</b>	
					<b>Total for Sub Head 10 :</b>						<b>718836</b>	
					<b>718836</b>		<b>718836</b>	<b>718836</b>			<b>718836</b>	
					<b>Total for Minor Head 800 :</b>						<b>1261965</b>	
					<b>718836</b>		<b>718836</b>	<b>1261965</b>			<b>1261965</b>	
					<b>Total for Grant Code 3 :</b>						<b>113566257</b>	
					<b>10436949</b>		<b>10436949</b>	<b>113566257</b>			<b>113566257</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	01	0000	11								
					VALLEY :	251120	251120	251120	273912	273912	273912	400000
					HILL :		0	0			0	
					<b>Total for Object Head 11 :</b>	<b>251120</b>	<b>251120</b>	<b>251120</b>	<b>273912</b>	<b>273912</b>	<b>273912</b>	
				01								
					VALLEY :	3904865	3904865	3904865	25182011	25182011	25182011	21068000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>3904865</b>	<b>3904865</b>	<b>3904865</b>	<b>25182011</b>	<b>25182011</b>	<b>25182011</b>	
				13								
					VALLEY :	579702	579702	579702	1246534	1246534	1246534	758000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>579702</b>	<b>579702</b>	<b>579702</b>	<b>1246534</b>	<b>1246534</b>	<b>1246534</b>	
				41								
					VALLEY :				300000	300000	300000	300000
					HILL :		0	0			0	
					<b>Total for Object Head 41 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>4735687</b>	<b>4735687</b>	<b>4735687</b>	<b>27002457</b>	<b>27002457</b>	<b>27002457</b>	
			0001	13								
					VALLEY :				70090	70090	70090	40000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70090</b>	<b>70090</b>	<b>70090</b>	
					<b>Total for Detail Head 271 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70090</b>	<b>70090</b>	<b>70090</b>	
					<b>Total for Sub Head 1 :</b>	<b>4735687</b>	<b>4735687</b>	<b>4735687</b>	<b>27072547</b>	<b>27072547</b>	<b>27072547</b>	
	02	0000	01									
					VALLEY :	2317280	2317280	2317280	17738881	17738881	17738881	7544000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>2317280</b>	<b>2317280</b>	<b>2317280</b>	<b>17738881</b>	<b>17738881</b>	<b>17738881</b>	
				11								
					VALLEY :	29300	29300	29300	29300	29300	29300	100000
					HILL :		0	0			0	
					<b>Total for Object Head 11 :</b>	<b>29300</b>	<b>29300</b>	<b>29300</b>	<b>29300</b>	<b>29300</b>	<b>29300</b>	
				13								
					VALLEY :				550000	550000	550000	400000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	<b>550000</b>	
					<b>Total for Detail Head 3917 :</b>	<b>2346580</b>	<b>2346580</b>	<b>2346580</b>	<b>18318181</b>	<b>18318181</b>	<b>18318181</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	02									
<b>Total for Sub Head 2 :</b>					<b>2346580</b>		<b>2346580</b>	<b>18318181</b>		<b>18318181</b>	
<b>Total for Minor Head 104 :</b>					<b>7082267</b>		<b>7082267</b>	<b>45390728</b>		<b>45390728</b>	
<b>Total for Grant Code 24 :</b>					<b>7082267</b>		<b>7082267</b>	<b>45390728</b>		<b>45390728</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0001	28								
					VALLEY :				327916		327916	3000000
					HILL :						0	
					<b>Total for Object Head 28 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327916</b>	<b>0</b>	<b>327916</b>	
				02								
					VALLEY :	136424	136424	136424	1616792		1616792	3500000
					HILL :		0	0			0	
					<b>Total for Object Head 2 :</b>	<b>136424</b>	<b>136424</b>	<b>136424</b>	<b>1616792</b>	<b>0</b>	<b>1616792</b>	
				11								
					VALLEY :				130398		130398	1000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130398</b>	<b>0</b>	<b>130398</b>	
				14								
					VALLEY :				1170000		1170000	2000000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1170000</b>	<b>0</b>	<b>1170000</b>	
				13								
					VALLEY :	2059331	2059331	2059331	5062417		5062417	7000000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>2059331</b>	<b>2059331</b>	<b>2059331</b>	<b>5062417</b>	<b>0</b>	<b>5062417</b>	
				01								
					VALLEY :	951733	951733	951733	12117284		12117284	39000000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>951733</b>	<b>951733</b>	<b>951733</b>	<b>12117284</b>	<b>0</b>	<b>12117284</b>	
					<b>Total for Detail Head 3339 :</b>	<b>3147488</b>	<b>3147488</b>	<b>3147488</b>	<b>20424807</b>	<b>0</b>	<b>20424807</b>	
					<b>Total for Sub Head 12 :</b>	<b>3147488</b>	<b>3147488</b>	<b>3147488</b>	<b>20424807</b>	<b>0</b>	<b>20424807</b>	
					<b>Total for Minor Head 105 :</b>	<b>3147488</b>	<b>3147488</b>	<b>3147488</b>	<b>20424807</b>	<b>0</b>	<b>20424807</b>	
					<b>Total for Grant Code 26 :</b>	<b>3147488</b>	<b>3147488</b>	<b>3147488</b>	<b>20424807</b>	<b>0</b>	<b>20424807</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
									2721274		2721274	1380000
											0	
									2721274		2721274	
									2721274		2721274	
									2721274		2721274	
									2721274		2721274	
									2721274		2721274	
									2721274		2721274	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	01								
					VALLEY :				213822734		213822734	267181000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213822734</b>	<b>0</b>	<b>213822734</b>	
				11								
					VALLEY :	490095	490095	600000	600000		600000	600000
					HILL :		0		0		0	
					<b>Total for Object Head 11 :</b>	<b>490095</b>	<b>490095</b>	<b>600000</b>	<b>600000</b>		<b>600000</b>	
				13								
					VALLEY :	179974	179974	719959	719959		719959	720000
					HILL :		0		0		0	
					<b>Total for Object Head 13 :</b>	<b>179974</b>	<b>179974</b>	<b>719959</b>	<b>719959</b>		<b>719959</b>	
				24								
					VALLEY :			8000000	8000000		8000000	8000000
					HILL :				0		0	
					<b>Total for Object Head 24 :</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>		<b>8000000</b>	
				25								
					VALLEY :			1337512	1337512		1337512	1800000
					HILL :				0		0	
					<b>Total for Object Head 25 :</b>	<b>0</b>	<b>0</b>	<b>1337512</b>	<b>1337512</b>		<b>1337512</b>	
				52								
					VALLEY :	530631	530631	5111038	5111038		5111038	-780000000
					HILL :		0		0		0	
					<b>Total for Object Head 52 :</b>	<b>530631</b>	<b>530631</b>	<b>5111038</b>	<b>5111038</b>		<b>5111038</b>	
				50								
					VALLEY :			6000000	6000000		6000000	12232000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>6000000</b>		<b>6000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1200700</b>	<b>1200700</b>	<b>235591243</b>	<b>235591243</b>		<b>235591243</b>	
	0001			13								
					VALLEY :			1500000	1500000		1500000	1500000
					HILL :				0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>		<b>1500000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>		<b>1500000</b>	
	0002			50								
					VALLEY :			235000	235000		235000	235000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>235000</b>	<b>235000</b>		<b>235000</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02	0002								
<b>Total for Detail Head 1972 :</b>					<b>0</b>		<b>0</b>	<b>235000</b>		<b>235000</b>	
<b>Total for Sub Head 2 :</b>					<b>1200700</b>		<b>1200700</b>	<b>237326243</b>		<b>237326243</b>	
<b>Total for Minor Head 108 :</b>					<b>1200700</b>		<b>1200700</b>	<b>237326243</b>		<b>237326243</b>	
<b>Total for Grant Code 31 :</b>					<b>1200700</b>		<b>1200700</b>	<b>237326243</b>		<b>237326243</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	02	0000	13							
				VALLEY :				499976		499976	500000
				HILL :						0	
				<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499976</b>	<b>499976</b>	<b>499976</b>	
				01							
				VALLEY :	3189055		3189055	25359012		25359012	31713000
				HILL :						0	
				<b>Total for Object Head 1 :</b>	<b>3189055</b>	<b>3189055</b>	<b>3189055</b>	<b>25359012</b>	<b>25359012</b>	<b>25359012</b>	
				11							
				VALLEY :	74980		74980	299920		299920	300000
				HILL :						0	
				<b>Total for Object Head 11 :</b>	<b>74980</b>	<b>74980</b>	<b>74980</b>	<b>299920</b>	<b>299920</b>	<b>299920</b>	
				21							
				VALLEY :				374966		374966	500000
				HILL :						0	
				<b>Total for Object Head 21 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374966</b>	<b>374966</b>	<b>374966</b>	
				25							
				VALLEY :				374966		374966	500000
				HILL :						0	
				<b>Total for Object Head 25 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374966</b>	<b>374966</b>	<b>374966</b>	
				<b>Total for Detail Head 0 :</b>	<b>3264035</b>	<b>3264035</b>	<b>3264035</b>	<b>26908840</b>	<b>26908840</b>	<b>26908840</b>	
				0002 50							
				VALLEY :				519439895		519439895	519455000
				HILL :						0	
				<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519439895</b>	<b>519439895</b>	<b>519439895</b>	
				<b>Total for Detail Head 340 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519439895</b>	<b>519439895</b>	<b>519439895</b>	
				<b>Total for Sub Head 2 :</b>	<b>3264035</b>	<b>3264035</b>	<b>3264035</b>	<b>546348735</b>	<b>546348735</b>	<b>546348735</b>	
				<b>Total for Minor Head 107 :</b>	<b>3264035</b>	<b>3264035</b>	<b>3264035</b>	<b>546348735</b>	<b>546348735</b>	<b>546348735</b>	
				<b>Total for Grant Code 33 :</b>	<b>3264035</b>	<b>3264035</b>	<b>3264035</b>	<b>546348735</b>	<b>546348735</b>	<b>546348735</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	01								
					VALLEY :				30977942		30977942	54034000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30977942</b>		<b>30977942</b>	
				28								
					VALLEY :				234300		234300	3000000
					HILL :						0	
					<b>Total for Object Head 28 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>234300</b>		<b>234300</b>	
				27								
					VALLEY :	965859		<b>965859</b>	965859		<b>965859</b>	5000000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 27 :</b>	<b>965859</b>		<b>965859</b>	<b>965859</b>		<b>965859</b>	
				13								
					VALLEY :	554171		<b>554171</b>	2200429		<b>2200429</b>	5500000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>554171</b>		<b>554171</b>	<b>2200429</b>		<b>2200429</b>	
				11								
					VALLEY :				229724		<b>229724</b>	300000
					HILL :						<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229724</b>		<b>229724</b>	
					<b>Total for Detail Head 0 :</b>	<b>1520030</b>		<b>1520030</b>	<b>34608254</b>		<b>34608254</b>	
				0001 13								
					VALLEY :				2000000		<b>2000000</b>	2000000
					HILL :						<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1520030</b>		<b>1520030</b>	<b>36608254</b>		<b>36608254</b>	
				02 0000 13								
					VALLEY :	961980		<b>961980</b>	961980		<b>961980</b>	1000000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>961980</b>		<b>961980</b>	<b>961980</b>		<b>961980</b>	
					<b>Total for Detail Head 0 :</b>	<b>961980</b>		<b>961980</b>	<b>961980</b>		<b>961980</b>	
				0001 50								
					VALLEY :				9270862		<b>9270862</b>	25000000
					HILL :						<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9270862</b>		<b>9270862</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0001								
Total for Detail Head 1273 :					0		0	9270862		9270862	
Total for Sub Head 2 :					961980		961980	10232842		10232842	
Total for Minor Head 3 :					2482010		2482010	46841096		46841096	
Total for Grant Code 42 :					2482010		2482010	46841096		46841096	
Total for Major Head 2070 :					27613449		27613449	1012619140		1012619140	

Major Head Code : 2075 Miscellaneous General Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	35	0000	01							
VALLEY :					69236		69236	823216		823216	1008000
HILL :							0			0	
Total for Object Head 1 :					69236		69236	823216		823216	
13											
VALLEY :					93940		93940	93940		93940	100000
HILL :							0			0	
Total for Object Head 13 :					93940		93940	93940		93940	
Total for Detail Head 0 :					163176		163176	917156		917156	
Total for Sub Head 35 :					163176		163176	917156		917156	
Total for Minor Head 103 :					163176		163176	917156		917156	
Total for Grant Code 5 :					163176		163176	917156		917156	
Total for Major Head 2075 :					163176		163176	917156		917156	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	02								
					VALLEY :				1157622		1157622	1159000
					HILL :						0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1157622</b>	<b>0</b>	<b>1157622</b>	
				01								
					VALLEY :				2839128		2839128	2844000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2839128</b>	<b>0</b>	<b>2839128</b>	
				13								
					VALLEY :	546681		546681	1201000		1201000	1201000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>546681</b>	<b>0</b>	<b>546681</b>	<b>1201000</b>	<b>0</b>	<b>1201000</b>	
					<b>Total for Detail Head 0 :</b>	<b>546681</b>	<b>0</b>	<b>546681</b>	<b>5197750</b>	<b>0</b>	<b>5197750</b>	
					<b>Total for Sub Head 7 :</b>	<b>546681</b>	<b>0</b>	<b>546681</b>	<b>5197750</b>	<b>0</b>	<b>5197750</b>	
19			0000	01								
					VALLEY :	1098784		1098784	13033930		13033930	15406000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1098784</b>	<b>0</b>	<b>1098784</b>	<b>13033930</b>	<b>0</b>	<b>13033930</b>	
				11								
					VALLEY :				142690		142690	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142690</b>	<b>0</b>	<b>142690</b>	
				13								
					VALLEY :				3530891		3530891	8000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3530891</b>	<b>0</b>	<b>3530891</b>	
					<b>Total for Detail Head 0 :</b>	<b>1098784</b>	<b>0</b>	<b>1098784</b>	<b>16707511</b>	<b>0</b>	<b>16707511</b>	
					<b>Total for Sub Head 19 :</b>	<b>1098784</b>	<b>0</b>	<b>1098784</b>	<b>16707511</b>	<b>0</b>	<b>16707511</b>	
20			0001	13								
					VALLEY :				6747709		6747709	7000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6747709</b>	<b>0</b>	<b>6747709</b>	
					<b>Total for Detail Head 560 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6747709</b>	<b>0</b>	<b>6747709</b>	
				0002	01							
					VALLEY :	590464		590464	7021920		7021920	8047000
					HILL :			0			0	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	20	0002	01							

<b>Total for Object Head 1 :</b>					<b>590464</b>	<b>590464</b>	<b>7021920</b>	<b>7021920</b>		
13										
<b>VALLEY :</b>							599388	<b>599388</b>	600000	
<b>HILL :</b>								<b>0</b>		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>599388</b>	<b>599388</b>		
<b>Total for Detail Head 561 :</b>					<b>590464</b>	<b>590464</b>	<b>7621308</b>	<b>7621308</b>		
<b>Total for Sub Head 20 :</b>					<b>590464</b>	<b>590464</b>	<b>14369017</b>	<b>14369017</b>		
<b>Total for Minor Head 92 :</b>					<b>2235929</b>	<b>2235929</b>	<b>36274278</b>	<b>36274278</b>		
<b>Total for Grant Code 3 :</b>					<b>2235929</b>	<b>2235929</b>	<b>36274278</b>	<b>36274278</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	03	0000	11							
					VALLEY :	57400	57400	116360	116360		200000
					HILL :		0		0		200000
					<b>Total for Object Head 11 :</b>	<b>57400</b>	<b>57400</b>	<b>116360</b>	<b>116360</b>		
				01							
					VALLEY :	1674936	1674936	23787243	23787243		7533000
					HILL :	636267	636267	6049679	6049679		-16405000
					<b>Total for Object Head 1 :</b>	<b>2311203</b>	<b>2311203</b>	<b>29836922</b>	<b>29836922</b>		
				50							
					VALLEY :	5640179	5640179	5785079	5785079		19554000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>5640179</b>	<b>5640179</b>	<b>5785079</b>	<b>5785079</b>		
					<b>Total for Detail Head 0 :</b>	<b>8008782</b>	<b>8008782</b>	<b>35738361</b>	<b>35738361</b>		
			0001	13							
					VALLEY :			744385	744385		1200000
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>744385</b>	<b>744385</b>		
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>744385</b>	<b>744385</b>		
					<b>Total for Sub Head 3 :</b>	<b>8008782</b>	<b>8008782</b>	<b>36482746</b>	<b>36482746</b>		
06			0000	01							
					VALLEY :			15683192	15683192		-2531000
					HILL :				0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>15683192</b>	<b>15683192</b>		
				11							
					VALLEY :			126379	126379		2000000
					HILL :				0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>126379</b>	<b>126379</b>		
				13							
					VALLEY :			13078114	13078114		15000000
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>13078114</b>	<b>13078114</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>28887685</b>	<b>28887685</b>		
			0001	50							
					VALLEY :	70800	70800	70800	70800		500000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>70800</b>	<b>70800</b>	<b>70800</b>	<b>70800</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	06	0001		<b>Total for Detail Head 906 :</b>			<b>70800</b>	<b>70800</b>	<b>70800</b>	
					<b>Total for Sub Head 6 :</b>			<b>70800</b>	<b>70800</b>	<b>28958485</b>	<b>28958485</b>
	04	0001	31		VALLEY :	7337593	7337593	33964920	33964920	35642000	
					HILL :		0		0		
					<b>Total for Object Head 31 :</b>			<b>7337593</b>	<b>7337593</b>	<b>33964920</b>	<b>33964920</b>
					<b>Total for Detail Head 756 :</b>			<b>7337593</b>	<b>7337593</b>	<b>33964920</b>	<b>33964920</b>
					<b>Total for Sub Head 4 :</b>			<b>7337593</b>	<b>7337593</b>	<b>33964920</b>	<b>33964920</b>
	25	0001	36		VALLEY :			6080000	6080000	-4475000	
					HILL :				0		
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>6080000</b>	<b>6080000</b>
					<b>Total for Detail Head 1072 :</b>			<b>0</b>	<b>0</b>	<b>6080000</b>	<b>6080000</b>
					<b>Total for Sub Head 25 :</b>			<b>0</b>	<b>0</b>	<b>6080000</b>	<b>6080000</b>
	27	0001	31		VALLEY :	1258136	1258136	14978995	14978995	11200000	
					HILL :		0		0		
					<b>Total for Object Head 31 :</b>			<b>1258136</b>	<b>1258136</b>	<b>14978995</b>	<b>14978995</b>
					VALLEY :			23971100	23971100	23974000	
					HILL :				0		
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>23971100</b>	<b>23971100</b>	
					<b>Total for Detail Head 1093 :</b>			<b>1258136</b>	<b>1258136</b>	<b>38950095</b>	<b>38950095</b>
					<b>Total for Sub Head 27 :</b>			<b>1258136</b>	<b>1258136</b>	<b>38950095</b>	<b>38950095</b>
	29	0000	50		VALLEY :	1500000	1500000	1500000	1500000	1500000	
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
					<b>Total for Detail Head 3725 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
					<b>Total for Sub Head 29 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
					<b>Total for Minor Head 92 :</b>			<b>18175311</b>	<b>18175311</b>	<b>145936246</b>	<b>145936246</b>
102	07	0000	01		VALLEY :			2618432	2618432	-3532000	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 102 07 0000 01

HILL :					846776			846776		580000
Total for Object Head 1 :					0		0	3465208		3465208
Total for Detail Head 0 :					0		0	3465208		3465208
Total for Sub Head 7 :					0		0	3465208		3465208
Total for Minor Head 102 :					0		0	3465208		3465208
Total for Grant Code 30 :					18175311		18175311	149401454		149401454
Total for Major Head 3451 :					20411240		20411240	185675732		185675732

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	9783439		9783439	110000171		110000171	121155000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>9783439</b>		<b>9783439</b>	<b>110000171</b>		<b>110000171</b>	
				05								
					VALLEY :				175000		175000	10000000
					HILL :						0	
					<b>Total for Object Head 5 :</b>	<b>0</b>		<b>0</b>	<b>175000</b>		<b>175000</b>	
				11								
					VALLEY :	1088440		1088440	2039141		2039141	3000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>1088440</b>		<b>1088440</b>	<b>2039141</b>		<b>2039141</b>	
				13								
					VALLEY :	5967810		5967810	23098339		23098339	23100000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>5967810</b>		<b>5967810</b>	<b>23098339</b>		<b>23098339</b>	
				24								
					VALLEY :	63817118		63817118	621321330		621321330	621336000
					HILL :						0	
					<b>Total for Object Head 24 :</b>	<b>63817118</b>		<b>63817118</b>	<b>621321330</b>		<b>621321330</b>	
				28								
					VALLEY :	3500		3500	170500		170500	8000000
					HILL :						0	
					<b>Total for Object Head 28 :</b>	<b>3500</b>		<b>3500</b>	<b>170500</b>		<b>170500</b>	
				41								
					VALLEY :				39700000		39700000	40000000
					HILL :						0	
					<b>Total for Object Head 41 :</b>	<b>0</b>		<b>0</b>	<b>39700000</b>		<b>39700000</b>	
				50								
					VALLEY :				3999556		3999556	12000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>3999556</b>		<b>3999556</b>	
					<b>Total for Detail Head 0 :</b>	<b>80660307</b>		<b>80660307</b>	<b>800504037</b>		<b>800504037</b>	
			0001	50								
					VALLEY :				7131372		7131372	600000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>7131372</b>		<b>7131372</b>	
					<b>Total for Detail Head 14 :</b>	<b>0</b>		<b>0</b>	<b>7131372</b>		<b>7131372</b>	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0002	50							
					VALLEY :			199136		199136	200000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>199136</b>		<b>199136</b>	
					<b>Total for Detail Head 15 :</b>	<b>0</b>	<b>0</b>	<b>199136</b>		<b>199136</b>	
			0005	50							
					VALLEY :			1308679841		1308679841	1761098000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>1308679841</b>		<b>1308679841</b>	
					<b>Total for Detail Head 85 :</b>	<b>0</b>	<b>0</b>	<b>1308679841</b>		<b>1308679841</b>	
			0004	13							
					VALLEY :	19232525	19232525	99990618		99990618	100000000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>19232525</b>	<b>19232525</b>	<b>99990618</b>		<b>99990618</b>	
					<b>Total for Detail Head 199 :</b>	<b>19232525</b>	<b>19232525</b>	<b>99990618</b>		<b>99990618</b>	
			0009	50							
					VALLEY :			3000000		3000000	5000000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		<b>3000000</b>	
					<b>Total for Detail Head 1243 :</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		<b>3000000</b>	
			0008	50							
					VALLEY :	824288	824288	1298588		1298588	11594000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>824288</b>	<b>824288</b>	<b>1298588</b>		<b>1298588</b>	
					<b>Total for Detail Head 2370 :</b>	<b>824288</b>	<b>824288</b>	<b>1298588</b>		<b>1298588</b>	
					<b>Total for Sub Head 1 :</b>	<b>100717120</b>	<b>100717120</b>	<b>2220803592</b>		<b>2220803592</b>	
			15	0000	13						
					VALLEY :			19140077		19140077	20000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>19140077</b>		<b>19140077</b>	
				22							
					VALLEY :			338019998		338019998	409871000
					HILL :					0	
					<b>Total for Object Head 22 :</b>	<b>0</b>	<b>0</b>	<b>338019998</b>		<b>338019998</b>	
				25							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	15	0000	25								
					VALLEY :				13364823		13364823	30000000
					HILL :						0	
					<b>Total for Object Head 25 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13364823</b>	<b>0</b>	<b>13364823</b>	
				51								
					VALLEY :				472962235		472962235	472962000
					HILL :						0	
					<b>Total for Object Head 51 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472962235</b>	<b>0</b>	<b>472962235</b>	
				52								
					VALLEY :	19740480	19740480		39883447		39883447	45000000
					HILL :		0				0	
					<b>Total for Object Head 52 :</b>	<b>19740480</b>	<b>19740480</b>	<b>0</b>	<b>39883447</b>	<b>0</b>	<b>39883447</b>	
					<b>Total for Detail Head 0 :</b>	<b>19740480</b>	<b>19740480</b>	<b>0</b>	<b>883370580</b>	<b>0</b>	<b>883370580</b>	
					<b>Total for Sub Head 15 :</b>	<b>19740480</b>	<b>19740480</b>	<b>0</b>	<b>883370580</b>	<b>0</b>	<b>883370580</b>	
18		0002	36									
					VALLEY :	131381653	131381653		268389764		268389764	300000000
					HILL :		0				0	
					<b>Total for Object Head 36 :</b>	<b>131381653</b>	<b>131381653</b>	<b>0</b>	<b>268389764</b>	<b>0</b>	<b>268389764</b>	
					<b>Total for Detail Head 1974 :</b>	<b>131381653</b>	<b>131381653</b>	<b>0</b>	<b>268389764</b>	<b>0</b>	<b>268389764</b>	
					<b>Total for Sub Head 18 :</b>	<b>131381653</b>	<b>131381653</b>	<b>0</b>	<b>268389764</b>	<b>0</b>	<b>268389764</b>	
20		0000	50									
					VALLEY :	305000000	305000000		2409659000		2409659000	3000000000
					HILL :		0				0	
					<b>Total for Object Head 50 :</b>	<b>305000000</b>	<b>305000000</b>	<b>0</b>	<b>2409659000</b>	<b>0</b>	<b>2409659000</b>	
					<b>Total for Detail Head 819 :</b>	<b>305000000</b>	<b>305000000</b>	<b>0</b>	<b>2409659000</b>	<b>0</b>	<b>2409659000</b>	
					<b>Total for Sub Head 20 :</b>	<b>305000000</b>	<b>305000000</b>	<b>0</b>	<b>2409659000</b>	<b>0</b>	<b>2409659000</b>	
21		0000	13									
					VALLEY :	2500000	2500000		2500000		2500000	5000000
					HILL :		0				0	
					<b>Total for Object Head 13 :</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	
				50								
					VALLEY :	2257441	2257441		4257441		4257441	10000000
					HILL :		0				0	
					<b>Total for Object Head 50 :</b>	<b>2257441</b>	<b>2257441</b>	<b>0</b>	<b>4257441</b>	<b>0</b>	<b>4257441</b>	
					<b>Total for Detail Head 3725 :</b>	<b>4757441</b>	<b>4757441</b>	<b>0</b>	<b>6757441</b>	<b>0</b>	<b>6757441</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	21			<b>Total for Sub Head 21 :</b>			<b>4757441</b>	<b>4757441</b>	<b>6757441</b>	<b>6757441</b>	
					<b>Total for Minor Head 1 :</b>			<b>561596694</b>	<b>561596694</b>	<b>5788980377</b>	<b>5788980377</b>	
	003	24	0000	01	VALLEY :	46816109	<b>46816109</b>	351704891	<b>351704891</b>	403344000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>	<b>46816109</b>	<b>46816109</b>	<b>351704891</b>	<b>351704891</b>			
				11	VALLEY :	579887	<b>579887</b>	635733	<b>635733</b>	700000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 11 :</b>	<b>579887</b>	<b>579887</b>	<b>635733</b>	<b>635733</b>			
				13	VALLEY :			384000	<b>384000</b>	384000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>384000</b>	<b>384000</b>			
				20	VALLEY :	15000	<b>15000</b>	15000	<b>15000</b>	60000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 20 :</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>			
				50	VALLEY :			45000	<b>45000</b>	180000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>45000</b>	<b>45000</b>			
					<b>Total for Detail Head 0 :</b>	<b>47410996</b>	<b>47410996</b>	<b>352784624</b>	<b>352784624</b>			
					<b>Total for Sub Head 24 :</b>	<b>47410996</b>	<b>47410996</b>	<b>352784624</b>	<b>352784624</b>			
					<b>Total for Minor Head 3 :</b>	<b>47410996</b>	<b>47410996</b>	<b>352784624</b>	<b>352784624</b>			
101	13	0000		11	VALLEY :			2000000	<b>2000000</b>	2000000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>			
				01	VALLEY :			294154052	<b>294154052</b>	346412000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>294154052</b>	<b>294154052</b>			
				13	VALLEY :			1500000	<b>1500000</b>	1500000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>			

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	13	0000	50								
									500000		500000	1000000
											0	
											500000	500000
											0	
											0	
											298154052	298154052
											0	
											0	
											298154052	298154052
19			0000	01								
						7470915	7470915	7470915	54342183	54342183	54342183	66517000
											0	
											7470915	54342183
											0	
											0	
											7965620	56524928
											0	
											0	
											7965620	56524928
26			0000	01								
						4649802	4649802	4649802	32313390	32313390	32313390	39468000
											0	
											4649802	32313390
											0	
											0	
											499506	1998712
											0	2000000
											499506	1998712
											0	
											0	
											498764	498764
											0	500000
											124665	498764
											0	
											124665	498764
											0	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 101 21 0000 11

HILL : 0

**Total for Object Head 11 : 0 0 296304 296304**

01

VALLEY : 7736500 7736500 56605817 56605817 57269000

HILL : 0

**Total for Object Head 1 : 7736500 7736500 56605817 56605817**

13

VALLEY :   998545 998545 1000000

HILL : 0

**Total for Object Head 13 : 0 0 998545 998545**

52

VALLEY :   17296 17296 36000

HILL : 0

**Total for Object Head 52 : 0 0 17296 17296**

50

VALLEY : 149193 149193 149193 149193 300000

HILL : 0

**Total for Object Head 50 : 149193 149193 149193 149193**

**Total for Detail Head 3846 : 7885693 7885693 58067155 58067155**

**Total for Sub Head 21 : 7885693 7885693 58067155 58067155**

**Total for Minor Head 101 : 80478901 80478901 809911688 809911688**

104 03 0000 01

VALLEY :   735858071 735858071 740714000

HILL :   -115153 -115153

**Total for Object Head 1 : 0 0 735742918 735742918**

13

VALLEY :   1500000 1500000 1500000

HILL : 0

**Total for Object Head 13 : 0 0 1500000 1500000**

11

VALLEY :   1400000 1400000 1400000

HILL : 0

**Total for Object Head 11 : 0 0 1400000 1400000**

50

VALLEY :   75000 75000 144000

HILL : 0

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	03	0000	50							
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>75000</b>		
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>738717918</b>	<b>738717918</b>		
<b>Total for Sub Head 3 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>738717918</b>	<b>738717918</b>		
04			0000	11							
VALLEY :								1099995	1099995	1100000	
HILL :								0	0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1099995</b>	<b>1099995</b>		
				01							
VALLEY :								741025912	741025912	770848000	
HILL :								0	0		
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>741025912</b>	<b>741025912</b>		
				13							
VALLEY :					499981	499981	499981	1999752	1999752	2000000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>499981</b>	<b>499981</b>	<b>499981</b>	<b>1999752</b>	<b>1999752</b>		
				50							
VALLEY :					90000	90000	90000	90000	90000	180000	
HILL :						0	0		0		
<b>Total for Object Head 50 :</b>					<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>	<b>90000</b>		
<b>Total for Detail Head 0 :</b>					<b>589981</b>	<b>589981</b>	<b>589981</b>	<b>744215659</b>	<b>744215659</b>		
<b>Total for Sub Head 4 :</b>					<b>589981</b>	<b>589981</b>	<b>589981</b>	<b>744215659</b>	<b>744215659</b>		
05			0000	01							
VALLEY :								730476705	730476705	775094000	
HILL :								0	0		
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>730476705</b>	<b>730476705</b>		
				11							
VALLEY :								999237	999237	1000000	
HILL :								0	0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>999237</b>	<b>999237</b>		
				13							
VALLEY :								1998973	1998973	2000000	
HILL :								0	0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1998973</b>	<b>1998973</b>		
				50							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	05	0000	50							
					VALLEY :	179130	179130	179130	179130		360000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>179130</b>	<b>179130</b>	<b>179130</b>	<b>179130</b>		
					<b>Total for Detail Head 0 :</b>	<b>179130</b>	<b>179130</b>	<b>733654045</b>	<b>733654045</b>		
					<b>Total for Sub Head 5 :</b>	<b>179130</b>	<b>179130</b>	<b>733654045</b>	<b>733654045</b>		
06			0000	01							
					VALLEY :	134731064	134731064	764650733	764650733		779607000
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>134731064</b>	<b>134731064</b>	<b>764650733</b>	<b>764650733</b>		
				11							
					VALLEY :			1199992	1199992		1200000
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>1199992</b>	<b>1199992</b>		
				50							
					VALLEY :	200000	200000	200000	200000		400000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>		
				13							
					VALLEY :	500000	500000	1999975	1999975		2000000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>500000</b>	<b>500000</b>	<b>1999975</b>	<b>1999975</b>		
					<b>Total for Detail Head 0 :</b>	<b>135431064</b>	<b>135431064</b>	<b>768050700</b>	<b>768050700</b>		
					<b>Total for Sub Head 6 :</b>	<b>135431064</b>	<b>135431064</b>	<b>768050700</b>	<b>768050700</b>		
07			0000	01							
					VALLEY :				0		
					HILL :			539540286	539540286		568400000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>539540286</b>	<b>539540286</b>		
				13							
					VALLEY :				0		
					HILL :			1999236	1999236		2000000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1999236</b>	<b>1999236</b>		
				11							
					VALLEY :				0		
					HILL :			1100000	1100000		1100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>1100000</b>	<b>1100000</b>		
				50							



for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	07	0000	50								
					VALLEY :						0	
					HILL :						125461	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>125461</b>	<b>125461</b>	252000
					-----							
					Total for Detail Head 0 :						542764983	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>542764983</b>	<b>542764983</b>	
08			0000	01								
					VALLEY :						-5124	
					HILL :						768607873	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>768602749</b>	<b>768602749</b>	780000000
					-----							
					VALLEY :						0	
					HILL :						800000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	800000
					-----							
					VALLEY :						0	
					HILL :						160000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>160000</b>	<b>160000</b>	320000
					-----							
					VALLEY :						0	
					HILL :						1500000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>	1500000
					-----							
					Total for Detail Head 0 :						771062749	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>771062749</b>	<b>771062749</b>	
09			0000	01								
					VALLEY :						742771957	
					HILL :						0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>742771957</b>	<b>742771957</b>	770000000
					-----							
					VALLEY :						199980	
					HILL :						0	
					<b>Total for Object Head 11 :</b>			<b>199980</b>	<b>199980</b>	<b>799970</b>	<b>799970</b>	800000
					-----							
					VALLEY :						499994	
					HILL :						0	
					<b>Total for Object Head 13 :</b>			<b>499994</b>	<b>499994</b>	<b>1999727</b>	<b>1999727</b>	2000000
					-----							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	09	0000	50								
					VALLEY :				159824		159824	320000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159824</b>	<b>159824</b>	<b>159824</b>	
					<b>Total for Detail Head 0 :</b>	<b>699974</b>	<b>699974</b>	<b>699974</b>	<b>745731478</b>	<b>745731478</b>	<b>745731478</b>	
					<b>Total for Sub Head 9 :</b>	<b>699974</b>	<b>699974</b>	<b>699974</b>	<b>745731478</b>	<b>745731478</b>	<b>745731478</b>	
10			0000	01								
					VALLEY :						0	
					HILL :				812217839		812217839	810000000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812217839</b>	<b>812217839</b>	<b>812217839</b>	
				11								
					VALLEY :						0	
					HILL :				1000000		1000000	1000000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
				50								
					VALLEY :						0	
					HILL :	999999			999999		999999	2000000
					<b>Total for Object Head 50 :</b>	<b>999999</b>	<b>999999</b>	<b>999999</b>	<b>999999</b>	<b>999999</b>	<b>999999</b>	
				13								
					VALLEY :						0	
					HILL :	374983			1499963		1499963	1500000
					<b>Total for Object Head 13 :</b>	<b>374983</b>	<b>374983</b>	<b>374983</b>	<b>1499963</b>	<b>1499963</b>	<b>1499963</b>	
					<b>Total for Detail Head 0 :</b>	<b>1374982</b>	<b>1374982</b>	<b>1374982</b>	<b>815717801</b>	<b>815717801</b>	<b>815717801</b>	
					<b>Total for Sub Head 10 :</b>	<b>1374982</b>	<b>1374982</b>	<b>1374982</b>	<b>815717801</b>	<b>815717801</b>	<b>815717801</b>	
28			0000	01								
					VALLEY :	104398372			762927044		762927044	805000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>104398372</b>	<b>104398372</b>	<b>104398372</b>	<b>762927044</b>	<b>762927044</b>	<b>762927044</b>	
				11								
					VALLEY :	200000			798106		798106	800000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>798106</b>	<b>798106</b>	<b>798106</b>	
				13								
					VALLEY :	499994			1999975		1999975	2000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>499994</b>	<b>499994</b>	<b>499994</b>	<b>1999975</b>	<b>1999975</b>	<b>1999975</b>	
				50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	28	0000	50							
					VALLEY :			125961		125961	252000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>125961</b>		<b>125961</b>	
					<b>Total for Detail Head 0 :</b>	<b>105098366</b>	<b>105098366</b>	<b>765851086</b>		<b>765851086</b>	
					<b>Total for Sub Head 28 :</b>	<b>105098366</b>	<b>105098366</b>	<b>765851086</b>		<b>765851086</b>	
29			0000	01							
					VALLEY :	91738995	91738995	675145482		675145482	680000000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>91738995</b>	<b>91738995</b>	<b>675145482</b>		<b>675145482</b>	
				11							
					VALLEY :			800000		800000	800000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>800000</b>		<b>800000</b>	
				13							
					VALLEY :			2000000		2000000	2000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		<b>2000000</b>	
				50							
					VALLEY :			126000		126000	252000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>126000</b>		<b>126000</b>	
				52							
					VALLEY :			18000		18000	36000
					HILL :					0	
					<b>Total for Object Head 52 :</b>	<b>0</b>	<b>0</b>	<b>18000</b>		<b>18000</b>	
					<b>Total for Detail Head 0 :</b>	<b>91738995</b>	<b>91738995</b>	<b>678089482</b>		<b>678089482</b>	
					<b>Total for Sub Head 29 :</b>	<b>91738995</b>	<b>91738995</b>	<b>678089482</b>		<b>678089482</b>	
32			0000	01							
					VALLEY :			558925407		558925407	580000000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>558925407</b>		<b>558925407</b>	
				11							
					VALLEY :			799748		799748	800000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>799748</b>		<b>799748</b>	
				13							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	32	0000	13								
					VALLEY :	499726		499726	1996308		1996308	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>499726</b>		<b>499726</b>	<b>1996308</b>		<b>1996308</b>	
				50								
					VALLEY :	124664		124664	124664		124664	252000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>124664</b>		<b>124664</b>	<b>124664</b>		<b>124664</b>	
					<b>Total for Detail Head 0 :</b>	<b>624390</b>		<b>624390</b>	<b>561846127</b>		<b>561846127</b>	
					<b>Total for Sub Head 32 :</b>	<b>624390</b>		<b>624390</b>	<b>561846127</b>		<b>561846127</b>	
		30	0000	01								
					VALLEY :				623543688		623543688	639500000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>623543688</b>		<b>623543688</b>	
				11								
					VALLEY :				799955		799955	800000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>799955</b>		<b>799955</b>	
				50								
					VALLEY :	62990		62990	62990		62990	252000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>62990</b>		<b>62990</b>	<b>62990</b>		<b>62990</b>	
				13								
					VALLEY :	499998		499998	1999972		1999972	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>499998</b>		<b>499998</b>	<b>1999972</b>		<b>1999972</b>	
					<b>Total for Detail Head 0 :</b>	<b>562988</b>		<b>562988</b>	<b>626406605</b>		<b>626406605</b>	
					<b>Total for Sub Head 30 :</b>	<b>562988</b>		<b>562988</b>	<b>626406605</b>		<b>626406605</b>	
		31	0000	01								
					VALLEY :				609818351		609818351	600000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>609818351</b>		<b>609818351</b>	
				13								
					VALLEY :	499866		499866	1999777		1999777	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>499866</b>		<b>499866</b>	<b>1999777</b>		<b>1999777</b>	
				11								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	31	0000	11								
					VALLEY :				999307		999307	1000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>999307</b>	<b>0</b>	<b>999307</b>	
				50								
					VALLEY :				125906		125906	252000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125906</b>	<b>0</b>	<b>125906</b>	
					<b>Total for Detail Head 0 :</b>	<b>499866</b>	<b>499866</b>	<b>499866</b>	<b>612943341</b>	<b>0</b>	<b>612943341</b>	
					<b>Total for Sub Head 31 :</b>	<b>499866</b>	<b>499866</b>	<b>499866</b>	<b>612943341</b>	<b>0</b>	<b>612943341</b>	
35			0000	01								
					VALLEY :			0			0	
					HILL :	111529329		111529329	287311129		287311129	325578000
					<b>Total for Object Head 1 :</b>	<b>111529329</b>	<b>0</b>	<b>111529329</b>	<b>287311129</b>	<b>0</b>	<b>287311129</b>	
				11								
					VALLEY :						0	
					HILL :				100000		100000	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	
				50								
					VALLEY :						0	
					HILL :				179771		179771	360000
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179771</b>	<b>0</b>	<b>179771</b>	
				13								
					VALLEY :						0	
					HILL :				2398708		2398708	2400000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2398708</b>	<b>0</b>	<b>2398708</b>	
					<b>Total for Detail Head 3177 :</b>	<b>111529329</b>	<b>499866</b>	<b>111529329</b>	<b>289989608</b>	<b>0</b>	<b>289989608</b>	
					<b>Total for Sub Head 35 :</b>	<b>111529329</b>	<b>499866</b>	<b>111529329</b>	<b>289989608</b>	<b>0</b>	<b>289989608</b>	
36			0000	01								
					VALLEY :			0			0	
					HILL :	36149376		36149376	264615276		264615276	325490000
					<b>Total for Object Head 1 :</b>	<b>36149376</b>	<b>0</b>	<b>36149376</b>	<b>264615276</b>	<b>0</b>	<b>264615276</b>	
				11								
					VALLEY :			0			0	
					HILL :	27069		27069	97789		97789	100000
					<b>Total for Object Head 11 :</b>	<b>27069</b>	<b>0</b>	<b>27069</b>	<b>97789</b>	<b>0</b>	<b>97789</b>	
				13								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	36	0000	13								
					VALLEY :						0	
					HILL :			2399198			2399198	2400000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2399198</b>			<b>2399198</b>	
				50								
					VALLEY :						0	
					HILL :	89916	89916	179856			179856	360000
					<b>Total for Object Head 50 :</b>	<b>89916</b>	<b>89916</b>	<b>179856</b>			<b>179856</b>	
					<b>Total for Detail Head 3178 :</b>	<b>36266361</b>	<b>36266361</b>	<b>267292119</b>			<b>267292119</b>	
					<b>Total for Sub Head 36 :</b>	<b>36266361</b>	<b>36266361</b>	<b>267292119</b>			<b>267292119</b>	
33			0000	01								
					VALLEY :			468272303			468272303	470000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>468272303</b>			<b>468272303</b>	
				11								
					VALLEY :			798360			798360	800000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>798360</b>			<b>798360</b>	
				50								
					VALLEY :	125926	125926	125926			125926	252000
					HILL :		0				0	
					<b>Total for Object Head 50 :</b>	<b>125926</b>	<b>125926</b>	<b>125926</b>			<b>125926</b>	
				13								
					VALLEY :	499949	499949	1999693			1999693	2000000
					HILL :		0				0	
					<b>Total for Object Head 13 :</b>	<b>499949</b>	<b>499949</b>	<b>1999693</b>			<b>1999693</b>	
					<b>Total for Detail Head 0 :</b>	<b>625875</b>	<b>625875</b>	<b>471196282</b>			<b>471196282</b>	
					<b>Total for Sub Head 33 :</b>	<b>625875</b>	<b>625875</b>	<b>471196282</b>			<b>471196282</b>	
34			0000	01								
					VALLEY :	62164093	62164093	432235599			432235599	420000000
					HILL :		0				0	
					<b>Total for Object Head 1 :</b>	<b>62164093</b>	<b>62164093</b>	<b>432235599</b>			<b>432235599</b>	
				11								
					VALLEY :	200000	200000	800000			800000	800000
					HILL :		0				0	
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>800000</b>			<b>800000</b>	
				13								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	34	0000	13							
					VALLEY :			2000000		2000000	2000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2000000</b>		<b>2000000</b>	
				50							
					VALLEY :			80000		80000	320000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>80000</b>		<b>80000</b>	
					<b>Total for Detail Head 0 :</b>	<b>62364093</b>	<b>62364093</b>	<b>435115599</b>		<b>435115599</b>	
					<b>Total for Sub Head 34 :</b>	<b>62364093</b>	<b>62364093</b>	<b>435115599</b>		<b>435115599</b>	
					<b>Total for Minor Head 104 :</b>	<b>547585394</b>	<b>547585394</b>	<b>10568645582</b>		<b>10568645582</b>	
109	45		0000	01							
					VALLEY :			3249938		3249938	4000000
					HILL :					0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3249938</b>		<b>3249938</b>	
				11							
					VALLEY :	199900		199900		199900	200000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>199900</b>	<b>199900</b>	<b>199900</b>		<b>199900</b>	
				13							
					VALLEY :			1996458		1996458	2000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1996458</b>		<b>1996458</b>	
				50							
					VALLEY :			61469		61469	252000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>61469</b>		<b>61469</b>	
					<b>Total for Detail Head 0 :</b>	<b>199900</b>	<b>199900</b>	<b>5507765</b>		<b>5507765</b>	
					<b>Total for Sub Head 45 :</b>	<b>199900</b>	<b>199900</b>	<b>5507765</b>		<b>5507765</b>	
12			0000	11							
					VALLEY :			1499940		1499940	1500000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>1499940</b>		<b>1499940</b>	
				01							
					VALLEY :			959063129		959063129	1086276000
					HILL :					0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	12	0000	01							
Total for Object Head 1 :					0		0	959063129		959063129	
13											
VALLEY :								9996597		9996597	10000000
HILL :										0	
Total for Object Head 13 :					0		0	9996597		9996597	
50											
VALLEY :								359836		359836	720000
HILL :										0	
Total for Object Head 50 :					0		0	359836		359836	
Total for Detail Head 0 :					0		0	970919502		970919502	
0002 50											
VALLEY :					15385059		15385059	178334946		178334946	194400000
HILL :							0			0	
Total for Object Head 50 :					15385059		15385059	178334946		178334946	
Total for Detail Head 435 :					15385059		15385059	178334946		178334946	
0003 50											
VALLEY :					112340		112340	224777		224777	450000
HILL :							0			0	
Total for Object Head 50 :					112340		112340	224777		224777	
Total for Detail Head 436 :					112340		112340	224777		224777	
Total for Sub Head 12 :					15497399		15497399	1149479225		1149479225	
23 0000 01											
VALLEY :								1156633243		1156633243	1201031000
HILL :										0	
Total for Object Head 1 :					0		0	1156633243		1156633243	
11											
VALLEY :								6000000		6000000	6000000
HILL :										0	
Total for Object Head 11 :					0		0	6000000		6000000	
13											
VALLEY :								2498949		2498949	2500000
HILL :										0	
Total for Object Head 13 :					0		0	2498949		2498949	
50											



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	23	0000	50								
					VALLEY :	179990		179990	179990		179990	720000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>179990</b>		<b>179990</b>	<b>179990</b>		<b>179990</b>	
					<b>Total for Detail Head 0 :</b>	<b>179990</b>		<b>179990</b>	<b>1165312182</b>		<b>1165312182</b>	
			0002	50								
					VALLEY :	22172604		22172604	257092956		257092956	267125000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>22172604</b>		<b>22172604</b>	<b>257092956</b>		<b>257092956</b>	
					<b>Total for Detail Head 435 :</b>	<b>22172604</b>		<b>22172604</b>	<b>257092956</b>		<b>257092956</b>	
			0003	50								
					VALLEY :	357500		357500	357500		357500	1430000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>357500</b>		<b>357500</b>	<b>357500</b>		<b>357500</b>	
					<b>Total for Detail Head 436 :</b>	<b>357500</b>		<b>357500</b>	<b>357500</b>		<b>357500</b>	
					<b>Total for Sub Head 23 :</b>	<b>22710094</b>		<b>22710094</b>	<b>1422762638</b>		<b>1422762638</b>	
33			0000	11								
					VALLEY :				3999243		3999243	4000000
					HILL :		0	0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>3999243</b>		<b>3999243</b>	
				01								
					VALLEY :	100167459		100167459	738939397		738939397	779122000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>100167459</b>		<b>100167459</b>	<b>738939397</b>		<b>738939397</b>	
				13								
					VALLEY :	2000000		2000000	8000000		8000000	8000000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>2000000</b>		<b>2000000</b>	<b>8000000</b>		<b>8000000</b>	
				50								
					VALLEY :				360000		360000	720000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>360000</b>		<b>360000</b>	
					<b>Total for Detail Head 0 :</b>	<b>102167459</b>		<b>102167459</b>	<b>751298640</b>		<b>751298640</b>	
			0002	50								
					VALLEY :	27908957		27908957	322944661		322944661	323512000
					HILL :		0	0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	33	0002	50								
<b>Total for Object Head 50 :</b>						<b>27908957</b>		<b>27908957</b>	<b>322944661</b>		<b>322944661</b>	
<b>Total for Detail Head 435 :</b>						<b>27908957</b>		<b>27908957</b>	<b>322944661</b>		<b>322944661</b>	
			0003	50								
VALLEY :						225000		<b>225000</b>	225000		<b>225000</b>	450000
HILL :								<b>0</b>			<b>0</b>	
<b>Total for Object Head 50 :</b>						<b>225000</b>		<b>225000</b>	<b>225000</b>		<b>225000</b>	
<b>Total for Detail Head 436 :</b>						<b>225000</b>		<b>225000</b>	<b>225000</b>		<b>225000</b>	
<b>Total for Sub Head 33 :</b>						<b>130301416</b>		<b>130301416</b>	<b>1074468301</b>		<b>1074468301</b>	
16			0000	01								
VALLEY :								<b>0</b>			<b>0</b>	
HILL :						44879394		<b>44879394</b>	320394514		<b>320394514</b>	330000000
<b>Total for Object Head 1 :</b>						<b>44879394</b>		<b>44879394</b>	<b>320394514</b>		<b>320394514</b>	
11								<b>0</b>			<b>0</b>	
VALLEY :								<b>0</b>			<b>0</b>	
HILL :						609926		<b>609926</b>	5299616		<b>5299616</b>	5300000
<b>Total for Object Head 11 :</b>						<b>609926</b>		<b>609926</b>	<b>5299616</b>		<b>5299616</b>	
13								<b>0</b>			<b>0</b>	
VALLEY :								<b>0</b>			<b>0</b>	
HILL :						699848		<b>699848</b>	1699125		<b>1699125</b>	1700000
<b>Total for Object Head 13 :</b>						<b>699848</b>		<b>699848</b>	<b>1699125</b>		<b>1699125</b>	
50								<b>0</b>			<b>0</b>	
VALLEY :								<b>0</b>			<b>0</b>	
HILL :						5130		<b>5130</b>	269959		<b>269959</b>	540000
<b>Total for Object Head 50 :</b>						<b>5130</b>		<b>5130</b>	<b>269959</b>		<b>269959</b>	
<b>Total for Detail Head 0 :</b>						<b>46194298</b>		<b>46194298</b>	<b>327663214</b>		<b>327663214</b>	
			0003	50								
VALLEY :											<b>0</b>	
HILL :									134962		<b>134962</b>	270000
<b>Total for Object Head 50 :</b>						<b>0</b>		<b>0</b>	<b>134962</b>		<b>134962</b>	
<b>Total for Detail Head 436 :</b>						<b>0</b>		<b>0</b>	<b>134962</b>		<b>134962</b>	
			0002	50								
VALLEY :											<b>0</b>	
HILL :									34005152		<b>34005152</b>	32502000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	16	0002	50							
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>34005152</b>	<b>34005152</b>		
<b>Total for Detail Head 566 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>34005152</b>	<b>34005152</b>		
<b>Total for Sub Head 16 :</b>					<b>46194298</b>	<b>46194298</b>	<b>46194298</b>	<b>361803328</b>	<b>361803328</b>		
31		0000	01								
VALLEY :									<b>0</b>		
HILL :								460512353	<b>460512353</b>	518467000	
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>460512353</b>	<b>460512353</b>		
<b>Total for Detail Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>2250000</b>	3000000	
VALLEY :									<b>0</b>		
HILL :								2250000	<b>2250000</b>		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2250000</b>	<b>2250000</b>		
<b>Total for Detail Head 13 :</b>					<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>8000000</b>	<b>8000000</b>	8000000	
VALLEY :									<b>0</b>		
HILL :					2000000	<b>2000000</b>	<b>2000000</b>	8000000	<b>8000000</b>		
<b>Total for Object Head 13 :</b>					<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>8000000</b>	<b>8000000</b>		
<b>Total for Detail Head 50 :</b>					<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>470912353</b>	<b>470912353</b>		
VALLEY :									<b>0</b>		
HILL :								150000	<b>150000</b>	300000	
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>		
<b>Total for Detail Head 0 :</b>					<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	<b>470912353</b>	<b>470912353</b>		
0002		50									
VALLEY :									<b>0</b>		
HILL :								73569874	<b>73569874</b>	73600000	
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>73569874</b>	<b>73569874</b>		
<b>Total for Detail Head 569 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>73569874</b>	<b>73569874</b>		
0003		50									
VALLEY :									<b>0</b>		
HILL :					85000	<b>85000</b>	<b>85000</b>	85000	<b>85000</b>	170000	
<b>Total for Object Head 50 :</b>					<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>		
<b>Total for Detail Head 632 :</b>					<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>	<b>85000</b>		
<b>Total for Sub Head 31 :</b>					<b>2085000</b>	<b>2085000</b>	<b>2085000</b>	<b>544567227</b>	<b>544567227</b>		
32		0000	01								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	32	0000	01							
							0				0
							44269435	44269435	323549753		450000000
							<b>44269435</b>	<b>44269435</b>	<b>323549753</b>		
				50							
											0
								274000			550000
							<b>0</b>	<b>0</b>	<b>274000</b>		<b>274000</b>
				13							
											0
							2000000	2000000	8000000		8000000
							<b>2000000</b>	<b>2000000</b>	<b>8000000</b>		<b>8000000</b>
				11							
											0
								3000000			3000000
							<b>0</b>	<b>0</b>	<b>3000000</b>		<b>3000000</b>
							<b>46269435</b>	<b>46269435</b>	<b>334823753</b>		<b>334823753</b>
			0002	50							
											0
								39123349			128021000
							<b>0</b>	<b>0</b>	<b>39123349</b>		<b>39123349</b>
							<b>0</b>	<b>0</b>	<b>39123349</b>		<b>39123349</b>
			0003	50							
											0
								85000			170000
							<b>0</b>	<b>0</b>	<b>85000</b>		<b>85000</b>
							<b>0</b>	<b>0</b>	<b>85000</b>		<b>85000</b>
							<b>46269435</b>	<b>46269435</b>	<b>374032102</b>		<b>374032102</b>
			17	0000	01						
											0
							57097738	57097738	461213072		492897000
							<b>57097738</b>	<b>57097738</b>	<b>461213072</b>		<b>461213072</b>
				11							
											0
								6000000			6000000
							<b>0</b>	<b>0</b>	<b>6000000</b>		<b>6000000</b>
				13							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	17	0000	13							
							0				0
							625000	625000	2500000		2500000
							<b>Total for Object Head 13 :</b>	<b>625000</b>	<b>2500000</b>		<b>2500000</b>
				50							
											0
									360000		720000
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>360000</b>		<b>360000</b>
							<b>Total for Detail Head 0 :</b>	<b>57722738</b>	<b>470073072</b>		<b>470073072</b>
			0002	50							
											0
									72064020		76087000
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>72064020</b>		<b>72064020</b>
							<b>Total for Detail Head 568 :</b>	<b>0</b>	<b>72064020</b>		<b>72064020</b>
			0003	50							
											0
									500000		500000
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>500000</b>		<b>500000</b>
							<b>Total for Detail Head 632 :</b>	<b>0</b>	<b>500000</b>		<b>500000</b>
							<b>Total for Sub Head 17 :</b>	<b>57722738</b>	<b>542637092</b>		<b>542637092</b>
	34		0000	01							
											0
									333218916		351231000
							<b>Total for Object Head 1 :</b>	<b>0</b>	<b>333218916</b>		<b>333218916</b>
				11							
											0
									4918520		10000000
							<b>Total for Object Head 11 :</b>	<b>0</b>	<b>4918520</b>		<b>4918520</b>
				13							
											0
									2500000		2500000
							<b>Total for Object Head 13 :</b>	<b>0</b>	<b>2500000</b>		<b>2500000</b>
				50							
											0
									135000		540000
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>135000</b>		<b>135000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	34	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>340772436</b>	<b>340772436</b>	
			0002	50		<b>VALLEY :</b>			<b>0</b>	<b>0</b>		
						<b>HILL :</b>			2792414	2792414	31634127	43930000
					<b>Total for Object Head 50 :</b>			<b>2792414</b>	<b>2792414</b>	<b>31634127</b>	<b>31634127</b>	
					<b>Total for Detail Head 570 :</b>			<b>2792414</b>	<b>2792414</b>	<b>31634127</b>	<b>31634127</b>	
					<b>Total for Sub Head 34 :</b>			<b>2792414</b>	<b>2792414</b>	<b>372406563</b>	<b>372406563</b>	
22			0000	01		<b>VALLEY :</b>			2011407271	2011407271	1915594000	
						<b>HILL :</b>				0		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2011407271</b>	<b>2011407271</b>	
				50		<b>VALLEY :</b>			378722	378722	760000	
						<b>HILL :</b>				0		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>378722</b>	<b>378722</b>	
				13		<b>VALLEY :</b>			624513	624513	2497959	2500000
						<b>HILL :</b>				0		
					<b>Total for Object Head 13 :</b>			<b>624513</b>	<b>624513</b>	<b>2497959</b>	<b>2497959</b>	
				11		<b>VALLEY :</b>			5995735	5995735	6000000	
						<b>HILL :</b>				0		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>5995735</b>	<b>5995735</b>	
					<b>Total for Detail Head 0 :</b>			<b>624513</b>	<b>624513</b>	<b>2020279687</b>	<b>2020279687</b>	
			0002	50		<b>VALLEY :</b>			21849933	21849933	254029406	270721000
						<b>HILL :</b>				0		
					<b>Total for Object Head 50 :</b>			<b>21849933</b>	<b>21849933</b>	<b>254029406</b>	<b>254029406</b>	
					<b>Total for Detail Head 435 :</b>			<b>21849933</b>	<b>21849933</b>	<b>254029406</b>	<b>254029406</b>	
			0003	50		<b>VALLEY :</b>			298418	298418	298418	600000
						<b>HILL :</b>				0		
					<b>Total for Object Head 50 :</b>			<b>298418</b>	<b>298418</b>	<b>298418</b>	<b>298418</b>	
					<b>Total for Detail Head 436 :</b>			<b>298418</b>	<b>298418</b>	<b>298418</b>	<b>298418</b>	
					<b>Total for Sub Head 22 :</b>			<b>22772864</b>	<b>22772864</b>	<b>2274607511</b>	<b>2274607511</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	44	0000	11								
					VALLEY :				22500		22500	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22500</b>	<b>0</b>	<b>22500</b>	
				01								
					VALLEY :				2772224		2772224	3100000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2772224</b>	<b>0</b>	<b>2772224</b>	
				13								
					VALLEY :	1000000		1000000	4000000		4000000	4000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>4000000</b>	<b>0</b>	<b>4000000</b>	
				50								
					VALLEY :	90000		90000	90000		90000	180000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	
					<b>Total for Detail Head 3878 :</b>	<b>1090000</b>	<b>0</b>	<b>1090000</b>	<b>6884724</b>	<b>0</b>	<b>6884724</b>	
					<b>Total for Sub Head 44 :</b>	<b>1090000</b>	<b>0</b>	<b>1090000</b>	<b>6884724</b>	<b>0</b>	<b>6884724</b>	
37			0000	01								
					VALLEY :				492157386		492157386	566600000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492157386</b>	<b>0</b>	<b>492157386</b>	
				11								
					VALLEY :				499917		499917	500000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499917</b>	<b>0</b>	<b>499917</b>	
				13								
					VALLEY :				6000000		6000000	6000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>0</b>	<b>6000000</b>	
				50								
					VALLEY :				450000		450000	900000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499107303</b>	<b>0</b>	<b>499107303</b>	
					<b>Total for Sub Head 37 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499107303</b>	<b>0</b>	<b>499107303</b>	
39			0000	50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

**Financial Year :** 2023-2024

**Accounting Month:** MARCH

**Suspense Group Name :** Police Suspense

**Major Head Code :** 2055 Police

**Grant Code :** 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	39	0000	50								
							VALLEY :		89010		89010	360000
							HILL :				0	
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>89010</b>	<b>89010</b>	
				51			VALLEY :	225000	225000	225000	225000	450000
							HILL :				0	
							<b>Total for Object Head 51 :</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>	<b>225000</b>	
				01			VALLEY :		335174410		335174410	382796000
							HILL :				0	
							<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>335174410</b>	<b>335174410</b>	
				11			VALLEY :		451483		451483	500000
							HILL :				0	
							<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>451483</b>	<b>451483</b>	
				13			VALLEY :		7998676		7998676	8000000
							HILL :				0	
							<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>7998676</b>	<b>7998676</b>	
							<b>Total for Detail Head 3275 :</b>	<b>225000</b>	<b>225000</b>	<b>343938579</b>	<b>343938579</b>	
							<b>Total for Sub Head 39 :</b>	<b>225000</b>	<b>225000</b>	<b>343938579</b>	<b>343938579</b>	
40			0000	01			VALLEY :		63999769		63999769	6000000
							HILL :				0	
							<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>63999769</b>	<b>63999769</b>	
				11			VALLEY :		500000		500000	500000
							HILL :				0	
							<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
				13			VALLEY :	2000000	2000000	8000000	8000000	8000000
							HILL :				0	
							<b>Total for Object Head 13 :</b>	<b>2000000</b>	<b>2000000</b>	<b>8000000</b>	<b>8000000</b>	
				50			VALLEY :		625000		625000	2500000
							HILL :				0	
							<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>625000</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	40	0000	51								
					VALLEY :	225000		225000	225000		225000	450000
					HILL :			0			0	
					<b>Total for Object Head 51 :</b>	<b>225000</b>		<b>225000</b>	<b>225000</b>		<b>225000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>2225000</b>		<b>2225000</b>	<b>73349769</b>		<b>73349769</b>	
					<b>Total for Sub Head 40 :</b>	<b>2225000</b>		<b>2225000</b>	<b>73349769</b>		<b>73349769</b>	
42			0002	50								
					VALLEY :	537500		537500	4493500		4493500	6342000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>537500</b>		<b>537500</b>	<b>4493500</b>		<b>4493500</b>	
					<b>Total for Detail Head 1282 :</b>	<b>537500</b>		<b>537500</b>	<b>4493500</b>		<b>4493500</b>	
			0000	01								
					VALLEY :				115587445		115587445	120000000
					HILL :				-56220		-56220	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>115531225</b>		<b>115531225</b>	
				11								
					VALLEY :				499980		499980	500000
					HILL :				0		0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>499980</b>		<b>499980</b>	
				13								
					VALLEY :				7999770		7999770	8000000
					HILL :				0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>7999770</b>		<b>7999770</b>	
				50								
					VALLEY :				224907		224907	900000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>224907</b>		<b>224907</b>	
				51								
					VALLEY :	112474		112474	112474		112474	450000
					HILL :				0		0	
					<b>Total for Object Head 51 :</b>	<b>112474</b>		<b>112474</b>	<b>112474</b>		<b>112474</b>	
					<b>Total for Detail Head 3275 :</b>	<b>112474</b>		<b>112474</b>	<b>124368356</b>		<b>124368356</b>	
					<b>Total for Sub Head 42 :</b>	<b>649974</b>		<b>649974</b>	<b>128861856</b>		<b>128861856</b>	
43			0000	01								
					VALLEY :				109337243		109337243	99103000
					HILL :				0		0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 109 43 0000 01

<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>109337243</b>	<b>109337243</b>	
11									
VALLEY :							442920	442920	500000
HILL :								0	
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>442920</b>	<b>442920</b>	
51									
VALLEY :					112383	112383	224583	224583	450000
HILL :						0		0	
<b>Total for Object Head 51 :</b>					<b>112383</b>	<b>112383</b>	<b>224583</b>	<b>224583</b>	
50									
VALLEY :					224951	224951	449897	449897	900000
HILL :						0		0	
<b>Total for Object Head 50 :</b>					<b>224951</b>	<b>224951</b>	<b>449897</b>	<b>449897</b>	
13									
VALLEY :					1499846	1499846	5998984	5998984	6000000
HILL :						0		0	
<b>Total for Object Head 13 :</b>					<b>1499846</b>	<b>1499846</b>	<b>5998984</b>	<b>5998984</b>	
<b>Total for Detail Head 3275 :</b>					<b>1837180</b>	<b>1837180</b>	<b>116453627</b>	<b>116453627</b>	
<b>Total for Sub Head 43 :</b>					<b>1837180</b>	<b>1837180</b>	<b>116453627</b>	<b>116453627</b>	
38	0000 01								
VALLEY :							214251690	214251690	218500000
HILL :								0	
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>214251690</b>	<b>214251690</b>	
11									
VALLEY :							499900	499900	500000
HILL :								0	
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>499900</b>	<b>499900</b>	
13									
VALLEY :							9999233	9999233	10000000
HILL :								0	
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>9999233</b>	<b>9999233</b>	
50									
VALLEY :							624885	624885	2500000
HILL :								0	
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>624885</b>	<b>624885</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	38	0000	51								
					VALLEY :				112483		112483	450000
					HILL :						0	
					<b>Total for Object Head 51 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112483</b>	<b>0</b>	<b>112483</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225488191</b>	<b>0</b>	<b>225488191</b>	
					<b>Total for Sub Head 38 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225488191</b>	<b>0</b>	<b>225488191</b>	
41			0000	01								
					VALLEY :				172239210		172239210	181610000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172239210</b>	<b>0</b>	<b>172239210</b>	
				50								
					VALLEY :				199901		199901	400000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199901</b>	<b>0</b>	<b>199901</b>	
				13								
					VALLEY :				7999875		7999875	8000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7999875</b>	<b>0</b>	<b>7999875</b>	
				11								
					VALLEY :				499384		499384	500000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499384</b>	<b>0</b>	<b>499384</b>	
				51								
					VALLEY :	99986		99986	99986		99986	200000
					HILL :						0	
					<b>Total for Object Head 51 :</b>	<b>99986</b>	<b>0</b>	<b>99986</b>	<b>99986</b>	<b>0</b>	<b>99986</b>	
					<b>Total for Detail Head 3275 :</b>	<b>99986</b>	<b>0</b>	<b>99986</b>	<b>181038356</b>	<b>0</b>	<b>181038356</b>	
					<b>Total for Sub Head 41 :</b>	<b>99986</b>	<b>0</b>	<b>99986</b>	<b>181038356</b>	<b>0</b>	<b>181038356</b>	
					<b>Total for Minor Head 109 :</b>	<b>352672698</b>	<b>0</b>	<b>352672698</b>	<b>9697394157</b>	<b>0</b>	<b>9697394157</b>	
114	14		0000	01								
					VALLEY :	13789736		13789736	110773827		110773827	113255000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>13789736</b>	<b>0</b>	<b>13789736</b>	<b>110773827</b>	<b>0</b>	<b>110773827</b>	
				11								
					VALLEY :	121550		121550	499950		499950	500000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	14	0000	11							
<b>Total for Object Head 11 :</b>						<b>121550</b>	<b>121550</b>	<b>499950</b>	<b>499950</b>		
				13							
VALLEY :						375000	375000	1500000	1500000	1500000	
HILL :						0	0	0	0	0	
<b>Total for Object Head 13 :</b>						<b>375000</b>	<b>375000</b>	<b>1500000</b>	<b>1500000</b>		
				21							
VALLEY :						67500	67500	67500	67500	200000	
HILL :						0	0	0	0	0	
<b>Total for Object Head 21 :</b>						<b>67500</b>	<b>67500</b>	<b>67500</b>	<b>67500</b>		
				50							
VALLEY :						60000	60000	60000	60000	200000	
HILL :						0	0	0	0	0	
<b>Total for Object Head 50 :</b>						<b>60000</b>	<b>60000</b>	<b>60000</b>	<b>60000</b>		
				52							
VALLEY :						27000	27000	27000	27000	100000	
HILL :						0	0	0	0	0	
<b>Total for Object Head 52 :</b>						<b>27000</b>	<b>27000</b>	<b>27000</b>	<b>27000</b>		
<b>Total for Detail Head 0 :</b>						<b>14440786</b>	<b>14440786</b>	<b>112928277</b>	<b>112928277</b>		
			0001	13							
VALLEY :								39998825	39998825	40000000	
HILL :								0	0	0	
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>39998825</b>	<b>39998825</b>		
<b>Total for Detail Head 409 :</b>						<b>0</b>	<b>0</b>	<b>39998825</b>	<b>39998825</b>		
<b>Total for Sub Head 14 :</b>						<b>14440786</b>	<b>14440786</b>	<b>152927102</b>	<b>152927102</b>		
			18	0000	01						
VALLEY :								47726994	47726994	48617000	
HILL :								0	0	0	
<b>Total for Object Head 1 :</b>						<b>0</b>	<b>0</b>	<b>47726994</b>	<b>47726994</b>		
				11							
VALLEY :								299800	299800	300000	
HILL :								0	0	0	
<b>Total for Object Head 11 :</b>						<b>0</b>	<b>0</b>	<b>299800</b>	<b>299800</b>		
				50							
VALLEY :								21155	21155	50000	
HILL :								0	0	0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	18	0000	50							
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>21155</b>	<b>21155</b>		
				21							
VALLEY :								12376	12376	25000	
HILL :									0		
<b>Total for Object Head 21 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>12376</b>	<b>12376</b>		
				13							
VALLEY :								999509	999509	1000000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>999509</b>	<b>999509</b>		
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>49059834</b>	<b>49059834</b>		
<b>Total for Sub Head 18 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>49059834</b>	<b>49059834</b>		
36			0000	01							
VALLEY :					60215355	60215355	60215355	432007715	432007715	449000000	
HILL :						0	0		0		
<b>Total for Object Head 1 :</b>					<b>60215355</b>	<b>60215355</b>	<b>60215355</b>	<b>432007715</b>	<b>432007715</b>		
				11							
VALLEY :					750000	750000	750000	1500000	1500000	1500000	
HILL :						0	0		0		
<b>Total for Object Head 11 :</b>					<b>750000</b>	<b>750000</b>	<b>750000</b>	<b>1500000</b>	<b>1500000</b>		
				50							
VALLEY :					1498304	1498304	1498304	1498304	1498304	2000000	
HILL :						0	0		0		
<b>Total for Object Head 50 :</b>					<b>1498304</b>	<b>1498304</b>	<b>1498304</b>	<b>1498304</b>	<b>1498304</b>		
				27							
VALLEY :					673156	673156	673156	673156	673156	900000	
HILL :						0	0		0		
<b>Total for Object Head 27 :</b>					<b>673156</b>	<b>673156</b>	<b>673156</b>	<b>673156</b>	<b>673156</b>		
				13							
VALLEY :					624959	624959	624959	2499141	2499141	2500000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>624959</b>	<b>624959</b>	<b>624959</b>	<b>2499141</b>	<b>2499141</b>		
				52							
VALLEY :								1499152	1499152	2000000	
HILL :						0	0		0		
<b>Total for Object Head 52 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1499152</b>	<b>1499152</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	36	0000		<b>Total for Detail Head 0 :</b>			<b>63761774</b>	<b>63761774</b>	<b>439677468</b>	<b>439677468</b>	
					<b>Total for Sub Head 36 :</b>			<b>63761774</b>	<b>63761774</b>	<b>439677468</b>	<b>439677468</b>	
					<b>Total for Minor Head 114 :</b>			<b>78202560</b>	<b>78202560</b>	<b>641664404</b>	<b>641664404</b>	
	116	20	0000	01	VALLEY :	2819338	<b>2819338</b>	26150717	<b>26150717</b>	29880000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>	<b>2819338</b>	<b>2819338</b>	<b>26150717</b>	<b>26150717</b>			
				11	VALLEY :	897861	<b>897861</b>	987597	<b>987597</b>	1200000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 11 :</b>	<b>897861</b>	<b>897861</b>	<b>987597</b>	<b>987597</b>			
				52	VALLEY :			2358540	<b>2358540</b>	7200000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 52 :</b>	<b>0</b>	<b>0</b>	<b>2358540</b>	<b>2358540</b>			
				27	VALLEY :			6404260	<b>6404260</b>	10000000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>6404260</b>	<b>6404260</b>			
				51	VALLEY :			9895290	<b>9895290</b>	11195000		
					HILL :				<b>0</b>			
					<b>Total for Object Head 51 :</b>	<b>0</b>	<b>0</b>	<b>9895290</b>	<b>9895290</b>			
				13	VALLEY :	1120094	<b>1120094</b>	3368996	<b>3368996</b>	3369000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>	<b>1120094</b>	<b>1120094</b>	<b>3368996</b>	<b>3368996</b>			
					<b>Total for Detail Head 0 :</b>	<b>4837293</b>	<b>4837293</b>	<b>49165400</b>	<b>49165400</b>			
					<b>Total for Sub Head 20 :</b>	<b>4837293</b>	<b>4837293</b>	<b>49165400</b>	<b>49165400</b>			
					<b>Total for Minor Head 116 :</b>	<b>4837293</b>	<b>4837293</b>	<b>49165400</b>	<b>49165400</b>			
					<b>Total for Grant Code 7 :</b>	<b>1672784536</b>	<b>1672784536</b>	<b>27908546232</b>	<b>27908546232</b>			
					<b>Total for Major Head 2055 :</b>	<b>1672784536</b>	<b>1672784536</b>	<b>27908546232</b>	<b>27908546232</b>			



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	27	0000	27								
									4304402		4304402	0
											0	
									4304402		4304402	
									4304402		4304402	
									4304402		4304402	
									4304402		4304402	
									4304402		4304402	
									4304402		4304402	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	10	0000	27								
					VALLEY :				35400		35400	
					HILL :						0	
					Total for Object Head 27 :			0	0	35400	35400	
					Total for Detail Head 0 :			0	0	35400	35400	
					Total for Sub Head 10 :			0	0	35400	35400	
					Total for Minor Head 800 :			0	0	35400	35400	
80	001	01	0000	01								
					VALLEY :				14603331		14603331	12900000
					HILL :						0	
					Total for Object Head 1 :			0	0	14603331	14603331	
				13								
					VALLEY :			71009	71009	142996	142996	144000
					HILL :				0		0	
					Total for Object Head 13 :			71009	71009	142996	142996	
				11								
					VALLEY :			298736	298736	298736	298736	300000
					HILL :				0		0	
					Total for Object Head 11 :			298736	298736	298736	298736	
					Total for Detail Head 0 :			369745	369745	15045063	15045063	
			0001	13								
					VALLEY :			30000	30000	30000	30000	12000000
					HILL :				0		0	
					Total for Object Head 13 :			30000	30000	30000	30000	
					Total for Detail Head 199 :			30000	30000	30000	30000	
					Total for Sub Head 1 :			399745	399745	15075063	15075063	
			08	0000	11							
					VALLEY :				427008		427008	600000
					HILL :						0	
					Total for Object Head 11 :			0	0	427008	427008	
				01								
					VALLEY :			6400424	6400424	78410528	78410528	81600000
					HILL :				0		0	
					Total for Object Head 1 :			6400424	6400424	78410528	78410528	
				13								
					VALLEY :				239270		239270	240000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	08	0000	13							
											<b>0</b>
					<b>Total for Object Head 13 :</b>						<b>239270</b>
						<b>0</b>	<b>0</b>	<b>239270</b>	<b>239270</b>		
					<b>Total for Detail Head 0 :</b>						<b>79076806</b>
						<b>6400424</b>	<b>6400424</b>	<b>79076806</b>	<b>79076806</b>		
					<b>Total for Sub Head 8 :</b>						<b>79076806</b>
						<b>6400424</b>	<b>6400424</b>	<b>79076806</b>	<b>79076806</b>		
03			0000	11							
						45769	45769	45769	45769	1000000	
											<b>0</b>
					<b>Total for Object Head 11 :</b>						<b>45769</b>
						<b>45769</b>	<b>45769</b>	<b>45769</b>	<b>45769</b>		
				01				5597188	5597188	6000000	
											<b>0</b>
					<b>Total for Object Head 1 :</b>						<b>5597188</b>
						<b>0</b>	<b>0</b>	<b>5597188</b>	<b>5597188</b>		
				13		24000	24000	48000	48000	48000	
											<b>0</b>
					<b>Total for Object Head 13 :</b>						<b>48000</b>
						<b>24000</b>	<b>24000</b>	<b>48000</b>	<b>48000</b>		
					<b>Total for Detail Head 0 :</b>						<b>5690957</b>
						<b>69769</b>	<b>69769</b>	<b>5690957</b>	<b>5690957</b>		
					<b>Total for Sub Head 3 :</b>						<b>5690957</b>
						<b>69769</b>	<b>69769</b>	<b>5690957</b>	<b>5690957</b>		
07			0000	11		86315	86315	86315	86315	100000	
											<b>0</b>
					<b>Total for Object Head 11 :</b>						<b>86315</b>
						<b>86315</b>	<b>86315</b>	<b>86315</b>	<b>86315</b>		
				01				14090843	14090843	14100000	
											<b>0</b>
					<b>Total for Object Head 1 :</b>						<b>14090843</b>
						<b>0</b>	<b>0</b>	<b>14090843</b>	<b>14090843</b>		
				13				96000	96000	96000	
											<b>0</b>
					<b>Total for Object Head 13 :</b>						<b>96000</b>
						<b>0</b>	<b>0</b>	<b>96000</b>	<b>96000</b>		
					<b>Total for Detail Head 0 :</b>						<b>14273158</b>
						<b>86315</b>	<b>86315</b>	<b>14273158</b>	<b>14273158</b>		
					<b>Total for Sub Head 7 :</b>						<b>14273158</b>
						<b>86315</b>	<b>86315</b>	<b>14273158</b>	<b>14273158</b>		
26			0000	01				9668554	9668554	9700000	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26	0000	01							

HILL :											0
Total for Object Head 1 :					0		0	9668554		9668554	
13											
VALLEY :					40000		40000	80000		80000	80000
HILL :							0			0	
Total for Object Head 13 :					40000		40000	80000		80000	
Total for Detail Head 0 :					40000		40000	9748554		9748554	
Total for Sub Head 26 :					40000		40000	9748554		9748554	
Total for Minor Head 1 :					6996253		6996253	123864538		123864538	
Total for Grant Code 8 :					6996253		6996253	123899938		123899938	
Total for Major Head 2059 :					6996253		6996253	136569859		136569859	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				64480		64480	500000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64480</b>	<b>0</b>	<b>64480</b>	
				01								
					VALLEY :				61848314		61848314	124380000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61848314</b>	<b>0</b>	<b>61848314</b>	
				13								
					VALLEY :	56500		56500	100000		100000	58000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>56500</b>	<b>0</b>	<b>56500</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>	<b>56500</b>	<b>0</b>	<b>56500</b>	<b>62012794</b>	<b>0</b>	<b>62012794</b>	
				0001								
					VALLEY :				155000000		155000000	240000000
					HILL :				105000000		105000000	160000000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260000000</b>	<b>0</b>	<b>260000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>56500</b>	<b>0</b>	<b>56500</b>	<b>322012794</b>	<b>0</b>	<b>322012794</b>	
					<b>Total for Minor Head 1 :</b>	<b>56500</b>	<b>0</b>	<b>56500</b>	<b>322012794</b>	<b>0</b>	<b>322012794</b>	
101	09		0000	01								
					VALLEY :				13098995		13098995	24754000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13098995</b>	<b>0</b>	<b>13098995</b>	
				11								
					VALLEY :				69118		69118	100000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69118</b>	<b>0</b>	<b>69118</b>	
				13								
					VALLEY :	92500		92500	100000		100000	10000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>92500</b>	<b>0</b>	<b>92500</b>	<b>100000</b>	<b>0</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>	<b>92500</b>	<b>0</b>	<b>92500</b>	<b>13268113</b>	<b>0</b>	<b>13268113</b>	
					<b>Total for Sub Head 9 :</b>	<b>92500</b>	<b>0</b>	<b>92500</b>	<b>13268113</b>	<b>0</b>	<b>13268113</b>	
03			0000	01								
					VALLEY :				58713906		58713906	119739000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	03	0000	01							
											0
					<b>Total for Object Head 1 :</b>						<b>58713906</b>
				11							
											300000
											0
					<b>Total for Object Head 11 :</b>						<b>65306</b>
				13							
											48000
											0
					<b>Total for Object Head 13 :</b>						<b>100000</b>
					<b>Total for Detail Head 0 :</b>						<b>58879212</b>
					<b>Total for Sub Head 3 :</b>						<b>58879212</b>
	10		0000	01							
											71825000
											0
					<b>Total for Object Head 1 :</b>						<b>18651642</b>
				13							
											100000
											0
					<b>Total for Object Head 13 :</b>						<b>120000</b>
				24							
											2400000
											0
					<b>Total for Object Head 24 :</b>						<b>2800000</b>
					<b>Total for Detail Head 0 :</b>						<b>21571642</b>
					<b>Total for Sub Head 10 :</b>						<b>21571642</b>
					<b>Total for Minor Head 101 :</b>						<b>93718967</b>
	102	18	0000	02							
											108000000
											107900000
					<b>Total for Object Head 2 :</b>						<b>126341187</b>
				24							
											12200000
											10000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	102	18	0000	24							
Total for Object Head 24 :					0		0	20875000		20875000	
Total for Detail Head 1092 :					10213369		10213369	147216187		147216187	
Total for Sub Head 18 :					10213369		10213369	147216187		147216187	
10		0000	01								
VALLEY :								29661646		29661646	105643000
HILL :								20339821		20339821	105643000
Total for Object Head 1 :					0		0	50001467		50001467	
			11								
VALLEY :								60380		60380	100000
HILL :								0		0	100000
Total for Object Head 11 :					0		0	60380		60380	
			13								
VALLEY :					75000		75000	150000		150000	100000
HILL :							0			0	
Total for Object Head 13 :					75000		75000	150000		150000	
			24								
VALLEY :					200000		200000	400000		400000	300000
HILL :					100000		100000	200000		200000	200000
Total for Object Head 24 :					300000		300000	600000		600000	
Total for Detail Head 0 :					375000		375000	50811847		50811847	
Total for Sub Head 10 :					375000		375000	50811847		50811847	
Total for Minor Head 102 :					10588369		10588369	198028034		198028034	
800	06	0000	13								
VALLEY :					39500		39500	50000		50000	14000
HILL :							0			0	
Total for Object Head 13 :					39500		39500	50000		50000	
			01								
VALLEY :					1352292		1352292	8884892		8884892	21658000
HILL :							0			0	
Total for Object Head 1 :					1352292		1352292	8884892		8884892	
Total for Detail Head 0 :					1391792		1391792	8934892		8934892	
Total for Sub Head 6 :					1391792		1391792	8934892		8934892	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800				<b>Total for Minor Head 800 :</b>			<b>1391792</b>	<b>1391792</b>	<b>8934892</b>	<b>8934892</b>	
02	001	03	0000	11								
					VALLEY :	33360		<b>33360</b>	33360		<b>33360</b>	100000
					HILL :	109253		<b>109253</b>	109253		<b>109253</b>	200000
					<b>Total for Object Head 11 :</b>	<b>142613</b>		<b>142613</b>	<b>142613</b>		<b>142613</b>	
				01								
					VALLEY :	7266485		<b>7266485</b>	89105750		<b>89105750</b>	127195000
					HILL :	7928203		<b>7928203</b>	78232132		<b>78232132</b>	190792000
					<b>Total for Object Head 1 :</b>	<b>15194688</b>		<b>15194688</b>	<b>167337882</b>		<b>167337882</b>	
					<b>Total for Detail Head 0 :</b>	<b>15337301</b>		<b>15337301</b>	<b>167480495</b>		<b>167480495</b>	
					<b>Total for Sub Head 3 :</b>	<b>15337301</b>		<b>15337301</b>	<b>167480495</b>		<b>167480495</b>	
					<b>Total for Minor Head 1 :</b>	<b>15337301</b>		<b>15337301</b>	<b>167480495</b>		<b>167480495</b>	
107	03		0000	01								
					VALLEY :	1732707		<b>1732707</b>	20246703		<b>20246703</b>	30991000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>1732707</b>		<b>1732707</b>	<b>20246703</b>		<b>20246703</b>	
				11								
					VALLEY :				55965		<b>55965</b>	60000
					HILL :						<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>55965</b>		<b>55965</b>	
				13								
					VALLEY :				50000		<b>50000</b>	12000
					HILL :						<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>50000</b>		<b>50000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1732707</b>		<b>1732707</b>	<b>20352668</b>		<b>20352668</b>	
					<b>Total for Sub Head 3 :</b>	<b>1732707</b>		<b>1732707</b>	<b>20352668</b>		<b>20352668</b>	
					<b>Total for Minor Head 107 :</b>	<b>1732707</b>		<b>1732707</b>	<b>20352668</b>		<b>20352668</b>	
					<b>Total for Grant Code 22 :</b>	<b>30732573</b>		<b>30732573</b>	<b>810527850</b>		<b>810527850</b>	
					<b>Total for Major Head 2215 :</b>	<b>30732573</b>		<b>30732573</b>	<b>810527850</b>		<b>810527850</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				21782070		21782070	10070000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21782070</b>	<b>0</b>	<b>21782070</b>	
				13								
					VALLEY :				75000		75000	100000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75000</b>	<b>0</b>	<b>75000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21857070</b>	<b>0</b>	<b>21857070</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21857070</b>	<b>0</b>	<b>21857070</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21857070</b>	<b>0</b>	<b>21857070</b>	
02	001	01	0000	01								
					VALLEY :				24594413		24594413	17000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24594413</b>	<b>0</b>	<b>24594413</b>	
				13								
					VALLEY :	30000		30000	45000		45000	60000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>45000</b>	<b>0</b>	<b>45000</b>	
					<b>Total for Detail Head 0 :</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>24639413</b>	<b>0</b>	<b>24639413</b>	
					<b>Total for Sub Head 1 :</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>24639413</b>	<b>0</b>	<b>24639413</b>	
					<b>Total for Minor Head 1 :</b>	<b>30000</b>	<b>0</b>	<b>30000</b>	<b>24639413</b>	<b>0</b>	<b>24639413</b>	
03	001	01	0000	01								
					VALLEY :	347133		347133	4333662		4333662	1000000
					HILL :	3043076		3043076	35173347		35173347	36000000
					<b>Total for Object Head 1 :</b>	<b>3390209</b>	<b>0</b>	<b>3390209</b>	<b>39507009</b>	<b>0</b>	<b>39507009</b>	
				13								
					VALLEY :				135000		135000	140000
					HILL :				60000		60000	120000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195000</b>	<b>0</b>	<b>195000</b>	
					<b>Total for Detail Head 0 :</b>	<b>3390209</b>	<b>0</b>	<b>3390209</b>	<b>39702009</b>	<b>0</b>	<b>39702009</b>	
					<b>Total for Sub Head 1 :</b>	<b>3390209</b>	<b>0</b>	<b>3390209</b>	<b>39702009</b>	<b>0</b>	<b>39702009</b>	
					<b>Total for Minor Head 1 :</b>	<b>3390209</b>	<b>0</b>	<b>3390209</b>	<b>39702009</b>	<b>0</b>	<b>39702009</b>	
04	001	01	0000	13								



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	13								
					VALLEY :	79932		79932	139932		139932	240000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>79932</b>		<b>79932</b>	<b>139932</b>		<b>139932</b>	
				01								
					VALLEY :				88818053		88818053	73000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>88818053</b>		<b>88818053</b>	
				11								
					VALLEY :				62980		62980	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>62980</b>		<b>62980</b>	
					<b>Total for Detail Head 0 :</b>	<b>79932</b>		<b>79932</b>	<b>89020965</b>		<b>89020965</b>	
					<b>Total for Sub Head 1 :</b>	<b>79932</b>		<b>79932</b>	<b>89020965</b>		<b>89020965</b>	
					<b>Total for Minor Head 1 :</b>	<b>79932</b>		<b>79932</b>	<b>89020965</b>		<b>89020965</b>	
05	001	01	0000	11								
					VALLEY :						0	100000
					HILL :				44952		44952	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>44952</b>		<b>44952</b>	
				13								
					VALLEY :				100000		100000	100000
					HILL :				50000		50000	100000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>150000</b>		<b>150000</b>	
				01								
					VALLEY :				9385607		9385607	10000000
					HILL :				20074917		20074917	25000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>29460524</b>		<b>29460524</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>29655476</b>		<b>29655476</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>29655476</b>		<b>29655476</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>		<b>0</b>	<b>29655476</b>		<b>29655476</b>	
					<b>Total for Grant Code 40 :</b>	<b>3500141</b>		<b>3500141</b>	<b>204874933</b>		<b>204874933</b>	
					<b>Total for Major Head 2700 :</b>	<b>3500141</b>		<b>3500141</b>	<b>204874933</b>		<b>204874933</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	01	0000	13								
					VALLEY :	60000		60000	180000		180000	240000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>60000</b>		<b>60000</b>	<b>180000</b>		<b>180000</b>	
				01								
					VALLEY :				82792926		82792926	92000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>82792926</b>		<b>82792926</b>	
				11								
					VALLEY :				54444		54444	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>54444</b>		<b>54444</b>	
					<b>Total for Detail Head 0 :</b>	<b>60000</b>		<b>60000</b>	<b>83027370</b>		<b>83027370</b>	
			0001	13								
					VALLEY :				20000000		20000000	20000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>20000000</b>		<b>20000000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>20000000</b>		<b>20000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>60000</b>		<b>60000</b>	<b>103027370</b>		<b>103027370</b>	
					<b>Total for Minor Head 1 :</b>	<b>60000</b>		<b>60000</b>	<b>103027370</b>		<b>103027370</b>	
					<b>Total for Grant Code 40 :</b>	<b>60000</b>		<b>60000</b>	<b>103027370</b>		<b>103027370</b>	
					<b>Total for Major Head 2701 :</b>	<b>60000</b>		<b>60000</b>	<b>103027370</b>		<b>103027370</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03	0000	01								
					VALLEY :	10025258		10025258	121019071		121019071	100280000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121019071</b>		<b>121019071</b>	
				11								
					VALLEY :				70450		70450	150000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>70450</b>		<b>70450</b>	
				13								
					VALLEY :				120000		120000	160000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Detail Head 0 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121209521</b>		<b>121209521</b>	
					<b>Total for Sub Head 3 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121209521</b>		<b>121209521</b>	
					<b>Total for Minor Head 1 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121209521</b>		<b>121209521</b>	
					<b>Total for Grant Code 40 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121209521</b>		<b>121209521</b>	
					<b>Total for Major Head 2711 :</b>	<b>10025258</b>		<b>10025258</b>	<b>121209521</b>		<b>121209521</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	001	01	0003	31							
					VALLEY :			8888000		8888000	13154000
					HILL :					0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>8888000</b>		<b>8888000</b>	
				36							
					VALLEY :			3000000		3000000	6987000
					HILL :					0	
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>3000000</b>		<b>3000000</b>	
					<b>Total for Detail Head 460 :</b>	<b>0</b>	<b>0</b>	<b>11888000</b>		<b>11888000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>11888000</b>		<b>11888000</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>11888000</b>		<b>11888000</b>	
80	001	10	0000	13							
					VALLEY :	320000	320000	800000		800000	900000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>320000</b>	<b>320000</b>	<b>800000</b>		<b>800000</b>	
				01							
					VALLEY :	1699057	1699057	8220257		8220257	25000000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>1699057</b>	<b>1699057</b>	<b>8220257</b>		<b>8220257</b>	
					<b>Total for Detail Head 0 :</b>	<b>2019057</b>	<b>2019057</b>	<b>9020257</b>		<b>9020257</b>	
					<b>Total for Sub Head 10 :</b>	<b>2019057</b>	<b>2019057</b>	<b>9020257</b>		<b>9020257</b>	
		17	0000	13							
					VALLEY :			672000		672000	672000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>672000</b>		<b>672000</b>	
				01							
					VALLEY :	1433712	1433712	15991779		15991779	19607000
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>1433712</b>	<b>1433712</b>	<b>15991779</b>		<b>15991779</b>	
					<b>Total for Detail Head 0 :</b>	<b>1433712</b>	<b>1433712</b>	<b>16663779</b>		<b>16663779</b>	
					<b>Total for Sub Head 17 :</b>	<b>1433712</b>	<b>1433712</b>	<b>16663779</b>		<b>16663779</b>	
					<b>Total for Minor Head 1 :</b>	<b>3452769</b>	<b>3452769</b>	<b>25684036</b>		<b>25684036</b>	
800	38	0001	0001	35							
					VALLEY :			455532743		455532743	951840000
					HILL :					0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	38	0001	35								
					<b>Total for Object Head 35 :</b>			<b>0</b>	<b>0</b>	<b>455532743</b>	<b>455532743</b>	
					<b>Total for Detail Head 3326 :</b>			<b>0</b>	<b>0</b>	<b>455532743</b>	<b>455532743</b>	
					<b>Total for Sub Head 38 :</b>			<b>0</b>	<b>0</b>	<b>455532743</b>	<b>455532743</b>	
39		0002	33									
					<b>VALLEY :</b>					<b>3580000000</b>	<b>3580000000</b>	3100000000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 33 :</b>			<b>0</b>	<b>0</b>	<b>3580000000</b>	<b>3580000000</b>	
					<b>Total for Detail Head 3327 :</b>			<b>0</b>	<b>0</b>	<b>3580000000</b>	<b>3580000000</b>	
					<b>Total for Sub Head 39 :</b>			<b>0</b>	<b>0</b>	<b>3580000000</b>	<b>3580000000</b>	
40		0001	35									
					<b>VALLEY :</b>			93567385		<b>93567385</b>	158656182	560000000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 35 :</b>			<b>93567385</b>	<b>93567385</b>	<b>158656182</b>	<b>158656182</b>	
					<b>Total for Detail Head 4654 :</b>			<b>93567385</b>	<b>93567385</b>	<b>158656182</b>	<b>158656182</b>	
					<b>Total for Sub Head 40 :</b>			<b>93567385</b>	<b>93567385</b>	<b>158656182</b>	<b>158656182</b>	
					<b>Total for Minor Head 800 :</b>			<b>93567385</b>	<b>93567385</b>	<b>4194188925</b>	<b>4194188925</b>	
					<b>Total for Grant Code 23 :</b>			<b>97020154</b>	<b>97020154</b>	<b>4231760961</b>	<b>4231760961</b>	
					<b>Total for Major Head 2801 :</b>			<b>97020154</b>	<b>97020154</b>	<b>4231760961</b>	<b>4231760961</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	337	24	0000	02								
					VALLEY :				63650317		63650317	80000000
					HILL :				49139215		49139215	70000000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112789532</b>	<b>0</b>	<b>112789532</b>	
					<b>Total for Detail Head 2340 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112789532</b>	<b>0</b>	<b>112789532</b>	
					<b>Total for Sub Head 24 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112789532</b>	<b>0</b>	<b>112789532</b>	
					<b>Total for Minor Head 337 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112789532</b>	<b>0</b>	<b>112789532</b>	
80	001	01	0000	13								
					VALLEY :	39587	39587	39587	78507		78507	80000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>39587</b>	<b>39587</b>	<b>39587</b>	<b>78507</b>	<b>0</b>	<b>78507</b>	
				01								
					VALLEY :				52945210		52945210	65300000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52945210</b>	<b>0</b>	<b>52945210</b>	
				11								
					VALLEY :				292805		292805	300000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>292805</b>	<b>0</b>	<b>292805</b>	
					<b>Total for Detail Head 0 :</b>	<b>39587</b>	<b>39587</b>	<b>39587</b>	<b>53316522</b>	<b>0</b>	<b>53316522</b>	
					<b>Total for Sub Head 1 :</b>	<b>39587</b>	<b>39587</b>	<b>39587</b>	<b>53316522</b>	<b>0</b>	<b>53316522</b>	
08			0000	01								
					VALLEY :	19053280	19053280	19053280	229543508		229543508	241000000
					HILL :	9837896	9837896	9837896	117942040		117942040	123400000
					<b>Total for Object Head 1 :</b>	<b>28891176</b>	<b>28891176</b>	<b>28891176</b>	<b>347485548</b>	<b>0</b>	<b>347485548</b>	
				11								
					VALLEY :	219107	219107	219107	448073		448073	600000
					HILL :		0	0			0	
					<b>Total for Object Head 11 :</b>	<b>219107</b>	<b>219107</b>	<b>219107</b>	<b>448073</b>	<b>0</b>	<b>448073</b>	
				13								
					VALLEY :	152000	152000	152000	320000		320000	400000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>152000</b>	<b>152000</b>	<b>152000</b>	<b>320000</b>	<b>0</b>	<b>320000</b>	
					<b>Total for Detail Head 0 :</b>	<b>29262283</b>	<b>29262283</b>	<b>29262283</b>	<b>348253621</b>	<b>0</b>	<b>348253621</b>	
					<b>Total for Sub Head 8 :</b>	<b>29262283</b>	<b>29262283</b>	<b>29262283</b>	<b>348253621</b>	<b>0</b>	<b>348253621</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	001	26	0000	11								
					VALLEY :	198550		198550	198550		198550	200000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>198550</b>		<b>198550</b>	<b>198550</b>		<b>198550</b>	
				13								
					VALLEY :			47970			47970	48000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>47970</b>		<b>47970</b>	
				01								
					VALLEY :			45120827			45120827	24416000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>45120827</b>		<b>45120827</b>	
					<b>Total for Detail Head 0 :</b>	<b>198550</b>		<b>198550</b>	<b>45367347</b>		<b>45367347</b>	
					<b>Total for Sub Head 26 :</b>	<b>198550</b>		<b>198550</b>	<b>45367347</b>		<b>45367347</b>	
					<b>Total for Minor Head 1 :</b>	<b>29500420</b>		<b>29500420</b>	<b>446937490</b>		<b>446937490</b>	
					<b>Total for Grant Code 8 :</b>	<b>29500420</b>		<b>29500420</b>	<b>559727022</b>		<b>559727022</b>	
					<b>Total for Major Head 3054 :</b>	<b>29500420</b>		<b>29500420</b>	<b>559727022</b>		<b>559727022</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				542464		542464	600000
					HILL :				199992		199992	200000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>742456</b>		<b>742456</b>	
				01								
					VALLEY :	4300179		<b>4300179</b>	57818379		<b>57818379</b>	72764000
					HILL :	5202708		<b>5202708</b>	36599175		<b>36599175</b>	50086000
					<b>Total for Object Head 1 :</b>	<b>9502887</b>		<b>9502887</b>	<b>94417554</b>		<b>94417554</b>	
				13								
					VALLEY :	194960		<b>194960</b>	776455		<b>776455</b>	780000
					HILL :	90000		<b>90000</b>	180000		<b>180000</b>	180000
					<b>Total for Object Head 13 :</b>	<b>284960</b>		<b>284960</b>	<b>956455</b>		<b>956455</b>	
					<b>Total for Detail Head 0 :</b>	<b>9787847</b>		<b>9787847</b>	<b>96116465</b>		<b>96116465</b>	
			0001	13								
					VALLEY :				10045053		<b>10045053</b>	10205000
					HILL :				0		<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>10045053</b>		<b>10045053</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>10045053</b>		<b>10045053</b>	
					<b>Total for Sub Head 1 :</b>	<b>9787847</b>		<b>9787847</b>	<b>106161518</b>		<b>106161518</b>	
			34	0000	13							
					VALLEY :	335580		<b>335580</b>	679872		<b>679872</b>	680000
					HILL :	299754		<b>299754</b>	999754		<b>999754</b>	1000000
					<b>Total for Object Head 13 :</b>	<b>635334</b>		<b>635334</b>	<b>1679626</b>		<b>1679626</b>	
					<b>Total for Detail Head 0 :</b>	<b>635334</b>		<b>635334</b>	<b>1679626</b>		<b>1679626</b>	
					<b>Total for Sub Head 34 :</b>	<b>635334</b>		<b>635334</b>	<b>1679626</b>		<b>1679626</b>	
					<b>Total for Minor Head 1 :</b>	<b>10423181</b>		<b>10423181</b>	<b>107841144</b>		<b>107841144</b>	
			101	19	0000	11						
					VALLEY :				454517		<b>454517</b>	3300000
					HILL :				999968		<b>999968</b>	1000000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>1454485</b>		<b>1454485</b>	
				01								
					VALLEY :				4633942915		<b>4633942915</b>	5658000000
					HILL :				2028872335		<b>2028872335</b>	2542000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>6662815250</b>		<b>6662815250</b>	
				13								
					VALLEY :				120000		<b>120000</b>	120000





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	107	79	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
					<b>Total for Sub Head 79 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
					<b>Total for Minor Head 107 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>
	109	67	0000	34	VALLEY :	999780	<b>999780</b>	999780	<b>999780</b>	1000000	
					HILL :	1500000	<b>1500000</b>	1500000	<b>1500000</b>	1500000	
					<b>Total for Object Head 34 :</b>			<b>2499780</b>	<b>2499780</b>	<b>2499780</b>	
					<b>Total for Detail Head 0 :</b>			<b>2499780</b>	<b>2499780</b>	<b>2499780</b>	
					<b>Total for Sub Head 67 :</b>			<b>2499780</b>	<b>2499780</b>	<b>2499780</b>	
					<b>Total for Minor Head 109 :</b>			<b>2499780</b>	<b>2499780</b>	<b>2499780</b>	
	110	26	0000	50	VALLEY :	288000	<b>288000</b>	288000	<b>288000</b>	288000	
					HILL :		<b>0</b>		<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>288000</b>	<b>288000</b>	<b>288000</b>	
					<b>Total for Detail Head 0 :</b>			<b>288000</b>	<b>288000</b>	<b>288000</b>	
					<b>Total for Sub Head 26 :</b>			<b>288000</b>	<b>288000</b>	<b>288000</b>	
					<b>Total for Minor Head 110 :</b>			<b>288000</b>	<b>288000</b>	<b>288000</b>	
	112	42	0000	50	VALLEY :			22971000	<b>22971000</b>	25000000	
					HILL :			15400000	<b>15400000</b>	15400000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>38371000</b>	<b>38371000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>38371000</b>	<b>38371000</b>	
					<b>Total for Sub Head 42 :</b>			<b>0</b>	<b>38371000</b>	<b>38371000</b>	
	44		0000	50	VALLEY :				<b>0</b>		
					HILL :			188690000	<b>188690000</b>	343500000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>188690000</b>	<b>188690000</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>188690000</b>	<b>188690000</b>	
					<b>Total for Sub Head 44 :</b>			<b>0</b>	<b>188690000</b>	<b>188690000</b>	
	46		0000	50	VALLEY :			20303000	<b>20303000</b>	37000000	
					HILL :				<b>0</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	112	46	0000	50								
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>20303000</b>	<b>20303000</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>20303000</b>	<b>20303000</b>	
					<b>Total for Sub Head 46 :</b>			<b>0</b>	<b>0</b>	<b>20303000</b>	<b>20303000</b>	
43			0000	50								
					<b>VALLEY :</b>					<b>239201000</b>	<b>239201000</b>	435500000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>239201000</b>	<b>239201000</b>	
					<b>Total for Detail Head 3348 :</b>			<b>0</b>	<b>0</b>	<b>239201000</b>	<b>239201000</b>	
					<b>Total for Sub Head 43 :</b>			<b>0</b>	<b>0</b>	<b>239201000</b>	<b>239201000</b>	
					<b>Total for Minor Head 112 :</b>			<b>0</b>	<b>0</b>	<b>486565000</b>	<b>486565000</b>	
800	13		0000	50								
					<b>VALLEY :</b>			358500	358500	358500	358500	360000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 50 :</b>			<b>358500</b>	<b>358500</b>	<b>358500</b>	<b>358500</b>	
					<b>Total for Detail Head 0 :</b>			<b>358500</b>	<b>358500</b>	<b>358500</b>	<b>358500</b>	
					<b>Total for Sub Head 13 :</b>			<b>358500</b>	<b>358500</b>	<b>358500</b>	<b>358500</b>	
20			0000	50								
					<b>VALLEY :</b>			256000	256000	256000	256000	256000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 50 :</b>			<b>256000</b>	<b>256000</b>	<b>256000</b>	<b>256000</b>	
					<b>Total for Detail Head 0 :</b>			<b>256000</b>	<b>256000</b>	<b>256000</b>	<b>256000</b>	
					<b>Total for Sub Head 20 :</b>			<b>256000</b>	<b>256000</b>	<b>256000</b>	<b>256000</b>	
21			0000	50								
					<b>VALLEY :</b>			413076	413076	413076	413076	432000
					<b>HILL :</b>					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 50 :</b>			<b>413076</b>	<b>413076</b>	<b>413076</b>	<b>413076</b>	
					<b>Total for Detail Head 0 :</b>			<b>413076</b>	<b>413076</b>	<b>413076</b>	<b>413076</b>	
					<b>Total for Sub Head 21 :</b>			<b>413076</b>	<b>413076</b>	<b>413076</b>	<b>413076</b>	
34			0000	50								

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	34	0000	50								
					VALLEY :				99966		99966	108000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99966</b>	<b>0</b>	<b>99966</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99966</b>	<b>0</b>	<b>99966</b>	
					<b>Total for Sub Head 34 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99966</b>	<b>0</b>	<b>99966</b>	
		38	0000	50								
					VALLEY :	106498	106498	106498	106498	106498	106498	108000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	
					<b>Total for Detail Head 0 :</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	
					<b>Total for Sub Head 38 :</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	<b>106498</b>	
					<b>Total for Minor Head 800 :</b>	<b>1134074</b>	<b>1134074</b>	<b>1134074</b>	<b>1234040</b>	<b>0</b>	<b>1234040</b>	
02	001	01	0000	11								
					VALLEY :						0	
					HILL :	249992	249992	249992	249992	249992	249992	250000
					<b>Total for Object Head 11 :</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	
				13								
					VALLEY :			1599985		1599985	1599985	1600000
					HILL :			1599580		1599580	1599580	1600000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>3199565</b>	<b>0</b>	<b>3199565</b>	<b>3199565</b>	
				50								
					VALLEY :			2700000		2700000	2700000	2700000
					HILL :			763990		763990	763990	2700000
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>3463990</b>	<b>0</b>	<b>3463990</b>	<b>3463990</b>	
					<b>Total for Detail Head 0 :</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>6913547</b>	<b>0</b>	<b>6913547</b>	
					<b>Total for Sub Head 1 :</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>6913547</b>	<b>0</b>	<b>6913547</b>	
					<b>Total for Minor Head 1 :</b>	<b>249992</b>	<b>249992</b>	<b>249992</b>	<b>6913547</b>	<b>0</b>	<b>6913547</b>	
	101	24	0000	11								
					VALLEY :	39500	39500	39500	39500	39500	39500	50000
					HILL :	49992	49992	49992	49992	49992	49992	50000
					<b>Total for Object Head 11 :</b>	<b>89492</b>	<b>89492</b>	<b>89492</b>	<b>89492</b>	<b>89492</b>	<b>89492</b>	
				13								
					VALLEY :			18750		18750	18750	25000
					HILL :			25000		25000	25000	25000

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	24	0000	13								
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>43750</b>	<b>43750</b>	
					<b>Total for Detail Head 0 :</b>			<b>89492</b>	<b>89492</b>	<b>133242</b>	<b>133242</b>	
					<b>Total for Sub Head 24 :</b>			<b>89492</b>	<b>89492</b>	<b>133242</b>	<b>133242</b>	
					<b>Total for Minor Head 101 :</b>			<b>89492</b>	<b>89492</b>	<b>133242</b>	<b>133242</b>	
104	84		0000	50								
					VALLEY :	1048300	1048300	1048300	1048300	1048300	2500000	
					HILL :		0		0	0	2500000	
					<b>Total for Object Head 50 :</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>		
					<b>Total for Detail Head 0 :</b>			<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	
					<b>Total for Sub Head 84 :</b>			<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	
					<b>Total for Minor Head 104 :</b>			<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	<b>1048300</b>	
107	23		0000	34								
					VALLEY :	97500	97500	195000	195000	195000	3624000	
					HILL :		0		0	0		
					<b>Total for Object Head 34 :</b>	<b>97500</b>	<b>97500</b>	<b>195000</b>	<b>195000</b>	<b>195000</b>		
					<b>Total for Detail Head 0 :</b>			<b>97500</b>	<b>97500</b>	<b>195000</b>	<b>195000</b>	
					<b>Total for Sub Head 23 :</b>			<b>97500</b>	<b>97500</b>	<b>195000</b>	<b>195000</b>	
24			0000	34								
					VALLEY :	2664000	2664000	2664000	2664000	2664000	14400000	
					HILL :		0		0	0		
					<b>Total for Object Head 34 :</b>	<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	<b>2664000</b>		
					<b>Total for Detail Head 0 :</b>			<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	
					<b>Total for Sub Head 24 :</b>			<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	<b>2664000</b>	
					<b>Total for Minor Head 107 :</b>			<b>2761500</b>	<b>2761500</b>	<b>2859000</b>	<b>2859000</b>	
109	24		0000	01								
					VALLEY :			3059608408	3059608408	3059608408	4248600000	
					HILL :			1794288957	1794288957	1794288957	3251400000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>4853897365</b>	<b>4853897365</b>	<b>4853897365</b>		
				02								
					VALLEY :			106270700	106270700	106270700	214642000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	109	24	0000	02							
											<b>0</b>
					<b>Total for Object Head 2 :</b>						<b>106270700</b>
				11							
					VALLEY :	780113	780113	1266875	1266875	1400000	
					HILL :	1000000	1000000	1000000	1000000	1000000	
					<b>Total for Object Head 11 :</b>						<b>2266875</b>
				13							
					VALLEY :	12495	12495	49990	49990	50000	
					HILL :	25000	25000	50000	50000	50000	
					<b>Total for Object Head 13 :</b>						<b>99990</b>
					<b>Total for Detail Head 0 :</b>						<b>4962534930</b>
					<b>Total for Sub Head 24 :</b>						<b>4962534930</b>
					<b>Total for Minor Head 109 :</b>						<b>4962534930</b>
110	40	0001	0001	31							
					VALLEY :			15000000	15000000		
					HILL :				0		
					<b>Total for Object Head 31 :</b>						<b>15000000</b>
					<b>Total for Detail Head 390 :</b>						<b>15000000</b>
					<b>Total for Sub Head 40 :</b>						<b>15000000</b>
05	0001	0001	0001	31							
					VALLEY :			189393104	189393104	206204000	
					HILL :				0		
					<b>Total for Object Head 31 :</b>						<b>189393104</b>
					<b>Total for Detail Head 687 :</b>						<b>189393104</b>
					<b>Total for Sub Head 5 :</b>						<b>189393104</b>
40	0001	0001	0001	31							
					VALLEY :			15000000	15000000	30000000	
					HILL :				0		
					<b>Total for Object Head 31 :</b>						<b>15000000</b>
					<b>Total for Detail Head 692 :</b>						<b>15000000</b>
					<b>Total for Sub Head 40 :</b>						<b>15000000</b>
64	0001	0001	0001	36							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	110	64	0001	36							
					VALLEY :			44136419		44136419	45000000
					HILL :					0	
					Total for Object Head 36 :			0		0	44136419
					Total for Detail Head 693 :			0		0	44136419
					Total for Sub Head 64 :			0		0	44136419
					Total for Minor Head 110 :			0		0	263529523
191	14		0001	31							
					VALLEY :			500000		500000	500000
					HILL :					0	
					Total for Object Head 31 :			500000		500000	500000
					Total for Detail Head 689 :			500000		500000	500000
					Total for Sub Head 14 :			500000		500000	500000
					Total for Minor Head 191 :			500000		500000	500000
800	51		0000	50							
					VALLEY :			540000		540000	540000
					HILL :					0	
					Total for Object Head 50 :			540000		540000	540000
					Total for Detail Head 0 :			540000		540000	540000
			0029	50							
					VALLEY :				1000000	1000000	1000000
					HILL :				1000000	1000000	1000000
					Total for Object Head 50 :			0		0	2000000
					Total for Detail Head 214 :			0		0	2000000
			0030	50							
					VALLEY :				500000	500000	500000
					HILL :				500000	500000	500000
					Total for Object Head 50 :			0		0	1000000
					Total for Detail Head 215 :			0		0	1000000
					Total for Sub Head 51 :			540000		540000	3540000
83			0001	50							
					VALLEY :				62800	62800	65000
					HILL :					0	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	83	0001	50								
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>62800</b>	<b>62800</b>	
					<b>Total for Detail Head 283 :</b>			<b>0</b>	<b>0</b>	<b>62800</b>	<b>62800</b>	
					<b>Total for Sub Head 83 :</b>			<b>0</b>	<b>0</b>	<b>62800</b>	<b>62800</b>	
62		0000	02									
					VALLEY :				102329252	<b>102329252</b>	102578000	
					HILL :				40936000	<b>40936000</b>	41174000	
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>143265252</b>	<b>143265252</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>143265252</b>	<b>143265252</b>	
					<b>Total for Sub Head 62 :</b>			<b>0</b>	<b>0</b>	<b>143265252</b>	<b>143265252</b>	
94		0000	50									
					VALLEY :				4375000	<b>4375000</b>	6000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>4375000</b>	<b>4375000</b>	
					<b>Total for Detail Head 910 :</b>			<b>0</b>	<b>0</b>	<b>4375000</b>	<b>4375000</b>	
					<b>Total for Sub Head 94 :</b>			<b>0</b>	<b>0</b>	<b>4375000</b>	<b>4375000</b>	
06		0002	31									
					VALLEY :			1000000	<b>1000000</b>	1000000	1000000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Detail Head 1982 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Sub Head 6 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
85		0000	50									
					VALLEY :			552000	<b>552000</b>	552000	552000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>552000</b>	<b>552000</b>	<b>552000</b>	<b>552000</b>	
					<b>Total for Detail Head 0 :</b>			<b>552000</b>	<b>552000</b>	<b>552000</b>	<b>552000</b>	
					<b>Total for Sub Head 85 :</b>			<b>552000</b>	<b>552000</b>	<b>552000</b>	<b>552000</b>	
88		0000	50									
					VALLEY :			999388	<b>999388</b>	999388	1000000	
					HILL :				<b>0</b>	<b>0</b>	1000000	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	88	0000	50							
<b>Total for Object Head 50 :</b>						<b>999388</b>		<b>999388</b>	<b>999388</b>		<b>999388</b>
<b>Total for Detail Head 0 :</b>						<b>999388</b>		<b>999388</b>	<b>999388</b>		<b>999388</b>
<b>Total for Sub Head 88 :</b>						<b>999388</b>		<b>999388</b>	<b>999388</b>		<b>999388</b>
<b>Total for Minor Head 800 :</b>						<b>3091388</b>		<b>3091388</b>	<b>153794440</b>		<b>153794440</b>
03	001	01	0000	01							
VALLEY :								28851481		28851481	35000000
HILL :										0	
<b>Total for Object Head 1 :</b>						<b>0</b>		<b>0</b>	<b>28851481</b>		<b>28851481</b>
11											
VALLEY :								69303		69303	500000
HILL :										0	
<b>Total for Object Head 11 :</b>						<b>0</b>		<b>0</b>	<b>69303</b>		<b>69303</b>
50											
VALLEY :								2769293		2769293	4000000
HILL :										0	
<b>Total for Object Head 50 :</b>						<b>0</b>		<b>0</b>	<b>2769293</b>		<b>2769293</b>
<b>Total for Detail Head 0 :</b>						<b>0</b>		<b>0</b>	<b>31690077</b>		<b>31690077</b>
0002 50											
VALLEY :								236000		236000	10000000
HILL :										0	
<b>Total for Object Head 50 :</b>						<b>0</b>		<b>0</b>	<b>236000</b>		<b>236000</b>
<b>Total for Detail Head 1443 :</b>						<b>0</b>		<b>0</b>	<b>236000</b>		<b>236000</b>
<b>Total for Sub Head 1 :</b>						<b>0</b>		<b>0</b>	<b>31926077</b>		<b>31926077</b>
29 0001 13											
VALLEY :								1453380		1453380	5000000
HILL :										0	
<b>Total for Object Head 13 :</b>						<b>0</b>		<b>0</b>	<b>1453380</b>		<b>1453380</b>
<b>Total for Detail Head 199 :</b>						<b>0</b>		<b>0</b>	<b>1453380</b>		<b>1453380</b>
<b>Total for Sub Head 29 :</b>						<b>0</b>		<b>0</b>	<b>1453380</b>		<b>1453380</b>
<b>Total for Minor Head 1 :</b>						<b>0</b>		<b>0</b>	<b>33379457</b>		<b>33379457</b>
102	01		0001	31							

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	102	01	0001	31							
					VALLEY :			674160869		674160869	900000000
					HILL :					0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>674160869</b>		<b>674160869</b>	
					<b>Total for Detail Head 9735 :</b>	<b>0</b>	<b>0</b>	<b>674160869</b>		<b>674160869</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>674160869</b>		<b>674160869</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>0</b>	<b>674160869</b>		<b>674160869</b>	
103	11		0000	01							
					VALLEY :			3266957839		3266957839	3573000000
					HILL :			475440901		475440901	511000000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>3742398740</b>		<b>3742398740</b>	
				11							
					VALLEY :	86962		86962	258252	258252	1100000
					HILL :			0		0	600000
					<b>Total for Object Head 11 :</b>	<b>86962</b>		<b>86962</b>	<b>258252</b>	<b>258252</b>	
				13							
					VALLEY :			3492146		3492146	3494000
					HILL :			1005957		1005957	1006000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>4498103</b>		<b>4498103</b>	
				50							
					VALLEY :	1278607		1278607	1735227	1735227	2500000
					HILL :			0		0	2000000
					<b>Total for Object Head 50 :</b>	<b>1278607</b>		<b>1278607</b>	<b>1735227</b>	<b>1735227</b>	
					<b>Total for Detail Head 0 :</b>	<b>1365569</b>		<b>1365569</b>	<b>3748890322</b>	<b>3748890322</b>	
					<b>Total for Sub Head 11 :</b>	<b>1365569</b>		<b>1365569</b>	<b>3748890322</b>	<b>3748890322</b>	
31			0027	50							
					VALLEY :			5408829		5408829	5500000
					HILL :			1500000		1500000	1500000
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>6908829</b>		<b>6908829</b>	
					<b>Total for Detail Head 238 :</b>	<b>0</b>	<b>0</b>	<b>6908829</b>		<b>6908829</b>	
					<b>Total for Sub Head 31 :</b>	<b>0</b>	<b>0</b>	<b>6908829</b>		<b>6908829</b>	
32			0000	01							
					VALLEY :			2592145		2592145	2165000
					HILL :			0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>2592145</b>		<b>2592145</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	32	0000		<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>2592145</b>	<b>2592145</b>	
					<b>Total for Sub Head 32 :</b>			<b>0</b>	<b>0</b>	<b>2592145</b>	<b>2592145</b>	
					<b>Total for Minor Head 103 :</b>			<b>1365569</b>	<b>1365569</b>	<b>3758391296</b>	<b>3758391296</b>	
	104	03	0001	31	VALLEY :					30929696	30929696	84136000
					HILL :						0	3864000
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>30929696</b>	<b>30929696</b>	
					<b>Total for Detail Head 690 :</b>			<b>0</b>	<b>0</b>	<b>30929696</b>	<b>30929696</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>30929696</b>	<b>30929696</b>	
					<b>Total for Minor Head 104 :</b>			<b>0</b>	<b>0</b>	<b>30929696</b>	<b>30929696</b>	
	105	47	0000	50	VALLEY :					2500000	2500000	2500000
					HILL :					2500000	2500000	2500000
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	
					<b>Total for Sub Head 47 :</b>			<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	
	20		0000	13	VALLEY :					0	0	
					HILL :			849352	849352	2499252	2499252	2500000
					<b>Total for Object Head 13 :</b>			<b>849352</b>	<b>849352</b>	<b>2499252</b>	<b>2499252</b>	
					<b>Total for Detail Head 3311 :</b>			<b>849352</b>	<b>849352</b>	<b>2499252</b>	<b>2499252</b>	
					<b>Total for Sub Head 20 :</b>			<b>849352</b>	<b>849352</b>	<b>2499252</b>	<b>2499252</b>	
	21		0000	13	VALLEY :					0	0	
					HILL :					2499848	2499848	2500000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>2499848</b>	<b>2499848</b>	
					<b>Total for Detail Head 3311 :</b>			<b>0</b>	<b>0</b>	<b>2499848</b>	<b>2499848</b>	
					<b>Total for Sub Head 21 :</b>			<b>0</b>	<b>0</b>	<b>2499848</b>	<b>2499848</b>	
	19		0000	01	VALLEY :			2879396	2879396	36002454	36002454	40000000
					HILL :					0	0	
					<b>Total for Object Head 1 :</b>			<b>2879396</b>	<b>2879396</b>	<b>36002454</b>	<b>36002454</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	105	19	0000	11							
					VALLEY :			33997		33997	40000
					HILL :					0	
					Total for Object Head 11 :			0		0	33997
				13							
					VALLEY :			12500		12500	50000
					HILL :					0	
					Total for Object Head 13 :			0		0	12500
					Total for Detail Head 0 :			2879396		2879396	36048951
					Total for Sub Head 19 :			2879396		2879396	36048951
					Total for Minor Head 105 :			3728748		3728748	46048051
106	57		0000	50							
					VALLEY :			2469772		2469772	3000000
					HILL :					0	2000000
					Total for Object Head 50 :			0		0	2469772
					Total for Detail Head 0 :			0		0	2469772
					Total for Sub Head 57 :			0		0	2469772
					Total for Minor Head 106 :			0		0	2469772
107	67		0000	34							
					VALLEY :			1776000		1776000	2500000
					HILL :					0	
					Total for Object Head 34 :			0		0	1776000
					Total for Detail Head 0 :			0		0	1776000
					Total for Sub Head 67 :			0		0	1776000
					Total for Minor Head 107 :			0		0	1776000
800	85		0000	50							
					VALLEY :			4000000		4000000	10000000
					HILL :					0	
					Total for Object Head 50 :			0		0	4000000
					Total for Detail Head 819 :			0		0	4000000
					Total for Sub Head 85 :			0		0	4000000
					Total for Minor Head 800 :			0		0	4000000

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	07	0000	11								
					VALLEY :				98800		98800	100000
					HILL :				99600		99600	100000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>198400</b>		<b>198400</b>	
				01								
					VALLEY :				24980141		24980141	35878000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>24980141</b>		<b>24980141</b>	
				13								
					VALLEY :				500000		500000	500000
					HILL :				499850		499850	500000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>999850</b>		<b>999850</b>	
				50								
					VALLEY :	110000		110000	110000		110000	110000
					HILL :	250000		250000	250000		250000	250000
					<b>Total for Object Head 50 :</b>	<b>360000</b>		<b>360000</b>	<b>360000</b>		<b>360000</b>	
					<b>Total for Detail Head 0 :</b>	<b>360000</b>		<b>360000</b>	<b>26538391</b>		<b>26538391</b>	
			0001	13								
					VALLEY :	312000		312000	450000		450000	450000
					HILL :			0	0		0	
					<b>Total for Object Head 13 :</b>	<b>312000</b>		<b>312000</b>	<b>450000</b>		<b>450000</b>	
					<b>Total for Detail Head 199 :</b>	<b>312000</b>		<b>312000</b>	<b>450000</b>		<b>450000</b>	
			0002	50								
					VALLEY :				120000		120000	120000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Detail Head 1444 :</b>	<b>0</b>		<b>0</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Sub Head 7 :</b>	<b>672000</b>		<b>672000</b>	<b>27108391</b>		<b>27108391</b>	
			21	0000	01							
					VALLEY :				3864389		3864389	6717000
					HILL :				2579890		2579890	3000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>6444279</b>		<b>6444279</b>	
				13								
					VALLEY :				29745		29745	30000
					HILL :				30000		30000	30000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>59745</b>		<b>59745</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	21	0000		Total for Detail Head 0 :			0	0	6504024	6504024	
					Total for Sub Head 21 :			0	0	6504024	6504024	
					Total for Minor Head 1 :			672000	672000	33612415	33612415	
	103	01	0001	31	VALLEY :					5710000	5710000	18493000
					HILL :						0	
					Total for Object Head 31 :			0	0	5710000	5710000	
					Total for Detail Head 1535 :			0	0	5710000	5710000	
					Total for Sub Head 1 :			0	0	5710000	5710000	
		02	0002	31	VALLEY :					634000	634000	2095000
					HILL :						0	
					Total for Object Head 31 :			0	0	634000	634000	
					Total for Detail Head 1536 :			0	0	634000	634000	
					Total for Sub Head 2 :			0	0	634000	634000	
					Total for Minor Head 103 :			0	0	6344000	6344000	
05	001	01	0000	01	VALLEY :					7230012	7230012	10825000
					HILL :						0	
					Total for Object Head 1 :			0	0	7230012	7230012	
				13	VALLEY :			72262	72262	282450	282450	283000
					HILL :						0	
					Total for Object Head 13 :			72262	72262	282450	282450	
					Total for Detail Head 0 :			72262	72262	7512462	7512462	
					Total for Sub Head 1 :			72262	72262	7512462	7512462	
					Total for Minor Head 1 :			72262	72262	7512462	7512462	
	102	14	0000	50	VALLEY :					683940	683940	7500000
					HILL :						0	
					Total for Object Head 50 :			0	0	683940	683940	
					Total for Detail Head 0 :			0	0	683940	683940	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	102	14			<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>0</b>	<b>683940</b>	<b>683940</b>	
		29	0000	50	<b>VALLEY :</b>					270000	270000	270000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>270000</b>	<b>270000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>270000</b>	<b>270000</b>	
					<b>Total for Sub Head 29 :</b>			<b>0</b>	<b>0</b>	<b>270000</b>	<b>270000</b>	
					<b>Total for Minor Head 102 :</b>			<b>0</b>	<b>0</b>	<b>953940</b>	<b>953940</b>	
	200	35	0000	50	<b>VALLEY :</b>					540000	540000	540000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>540000</b>	<b>540000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>540000</b>	<b>540000</b>	
					<b>Total for Sub Head 35 :</b>			<b>0</b>	<b>0</b>	<b>540000</b>	<b>540000</b>	
					<b>Total for Minor Head 200 :</b>			<b>0</b>	<b>0</b>	<b>540000</b>	<b>540000</b>	
80	001	01	0000	11	<b>VALLEY :</b>					88146	88146	300000
					<b>HILL :</b>					196798	196798	200000
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>284944</b>	<b>284944</b>	
					<b>VALLEY :</b>					87578453	87578453	120025000
					<b>HILL :</b>					108373766	108373766	128600000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>195952219</b>	<b>195952219</b>	
					<b>VALLEY :</b>					1182671	1182671	2670000
					<b>HILL :</b>					1249970	1249970	2500000
					<b>Total for Object Head 13 :</b>			<b>2432641</b>	<b>2432641</b>	<b>5169471</b>	<b>5169471</b>	
					<b>VALLEY :</b>					898657	898657	7500000
					<b>HILL :</b>					0	0	2500000
					<b>Total for Object Head 50 :</b>			<b>898657</b>	<b>898657</b>	<b>898657</b>	<b>898657</b>	
					<b>Total for Detail Head 0 :</b>			<b>3331298</b>	<b>3331298</b>	<b>202305291</b>	<b>202305291</b>	
					<b>Total for Sub Head 1 :</b>			<b>3331298</b>	<b>3331298</b>	<b>202305291</b>	<b>202305291</b>	
					<b>Total for Minor Head 1 :</b>			<b>3331298</b>	<b>3331298</b>	<b>202305291</b>	<b>202305291</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003	08	0000	01								
					VALLEY :				32444164		32444164	32583000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32444164</b>	<b>0</b>	<b>32444164</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32444164</b>	<b>0</b>	<b>32444164</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32444164</b>	<b>0</b>	<b>32444164</b>	
16			0000	01								
					VALLEY :				5513142		5513142	5540000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5513142</b>	<b>0</b>	<b>5513142</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5513142</b>	<b>0</b>	<b>5513142</b>	
					<b>Total for Sub Head 16 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5513142</b>	<b>0</b>	<b>5513142</b>	
25			0000	13								
					VALLEY :	922818		<b>922818</b>	1499573		<b>1499573</b>	1500000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>922818</b>	<b>0</b>	<b>922818</b>	<b>1499573</b>	<b>0</b>	<b>1499573</b>	
					<b>Total for Detail Head 0 :</b>	<b>922818</b>	<b>0</b>	<b>922818</b>	<b>1499573</b>	<b>0</b>	<b>1499573</b>	
					<b>Total for Sub Head 11 :</b>	<b>922818</b>	<b>0</b>	<b>922818</b>	<b>1499573</b>	<b>0</b>	<b>1499573</b>	
					VALLEY :	96470		<b>96470</b>	96470		<b>96470</b>	195000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 11 :</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	
					<b>Total for Detail Head 0 :</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	
					<b>Total for Sub Head 01 :</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	<b>96470</b>	<b>0</b>	<b>96470</b>	
					VALLEY :				18909614		<b>18909614</b>	19177000
					HILL :						<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18909614</b>	<b>0</b>	<b>18909614</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18909614</b>	<b>0</b>	<b>18909614</b>	
					<b>Total for Sub Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18909614</b>	<b>0</b>	<b>18909614</b>	
					VALLEY :	573614		<b>573614</b>	1193443		<b>1193443</b>	1200000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>573614</b>	<b>0</b>	<b>573614</b>	<b>1193443</b>	<b>0</b>	<b>1193443</b>	
					<b>Total for Detail Head 0 :</b>	<b>573614</b>	<b>0</b>	<b>573614</b>	<b>1193443</b>	<b>0</b>	<b>1193443</b>	
					<b>Total for Sub Head 0 :</b>	<b>573614</b>	<b>0</b>	<b>573614</b>	<b>1193443</b>	<b>0</b>	<b>1193443</b>	
					<b>Total for Detail Head 0 :</b>	<b>1592902</b>	<b>0</b>	<b>1592902</b>	<b>21699100</b>	<b>0</b>	<b>21699100</b>	
0002			50									
					VALLEY :				299461		<b>299461</b>	300000
					HILL :						<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299461</b>	<b>0</b>	<b>299461</b>	
					<b>Total for Detail Head 1446 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299461</b>	<b>0</b>	<b>299461</b>	
					<b>Total for Sub Head 25 :</b>	<b>1592902</b>	<b>0</b>	<b>1592902</b>	<b>21998561</b>	<b>0</b>	<b>21998561</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	003				<b>Total for Minor Head 3 :</b>			<b>1592902</b>	<b>1592902</b>	<b>59955867</b>	<b>59955867</b>	
	800	37	0000	50	<b>VALLEY :</b>				3124156	<b>3124156</b>	3500000	
					<b>HILL :</b>					<b>0</b>	1500000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>3124156</b>	<b>3124156</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3124156</b>	<b>3124156</b>	
					<b>Total for Sub Head 37 :</b>			<b>0</b>	<b>0</b>	<b>3124156</b>	<b>3124156</b>	
74			0001	50	<b>VALLEY :</b>				198031000	<b>198031000</b>	234435000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>198031000</b>	<b>198031000</b>	
					<b>Total for Detail Head 1131 :</b>			<b>0</b>	<b>0</b>	<b>198031000</b>	<b>198031000</b>	
			0002	50	<b>VALLEY :</b>				50076000	<b>50076000</b>	112342000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>50076000</b>	<b>50076000</b>	
					<b>Total for Detail Head 1157 :</b>			<b>0</b>	<b>0</b>	<b>50076000</b>	<b>50076000</b>	
			0003	50	<b>VALLEY :</b>				77107569	<b>77107569</b>	77708000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>77107569</b>	<b>77107569</b>	
					<b>Total for Detail Head 1158 :</b>			<b>0</b>	<b>0</b>	<b>77107569</b>	<b>77107569</b>	
					<b>Total for Sub Head 74 :</b>			<b>0</b>	<b>0</b>	<b>325214569</b>	<b>325214569</b>	
73			0001	01	<b>VALLEY :</b>				-8923093	<b>-8923093</b>	192720000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>-8923093</b>	<b>-8923093</b>	
					<b>Total for Detail Head 1090 :</b>			<b>0</b>	<b>0</b>	<b>-8923093</b>	<b>-8923093</b>	
			0002	50	<b>VALLEY :</b>			425257000	<b>425257000</b>	2075632000	<b>2075632000</b>	2636998000
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>425257000</b>	<b>425257000</b>	<b>2075632000</b>	<b>2075632000</b>	
					<b>Total for Detail Head 1130 :</b>			<b>425257000</b>	<b>425257000</b>	<b>2075632000</b>	<b>2075632000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	73	0003	50							
					VALLEY :	425258000	425258000	1362874000	1362874000	2550478000	
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>425258000</b>	<b>425258000</b>	<b>1362874000</b>	<b>1362874000</b>		
					<b>Total for Detail Head 1155 :</b>	<b>425258000</b>	<b>425258000</b>	<b>1362874000</b>	<b>1362874000</b>		
			0004	50							
					VALLEY :			196229000	196229000	496229000	
					HILL :				0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>196229000</b>	<b>196229000</b>		
					<b>Total for Detail Head 1156 :</b>	<b>0</b>	<b>0</b>	<b>196229000</b>	<b>196229000</b>		
			0005	50							
					VALLEY :	30447000	30447000	60893000	60893000	250564000	
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>30447000</b>	<b>30447000</b>	<b>60893000</b>	<b>60893000</b>		
					<b>Total for Detail Head 1587 :</b>	<b>30447000</b>	<b>30447000</b>	<b>60893000</b>	<b>60893000</b>		
					<b>Total for Sub Head 73 :</b>	<b>880962000</b>	<b>880962000</b>	<b>3686704907</b>	<b>3686704907</b>		
03			0000	01							
					VALLEY :	2615111	2615111	25837091	25837091	35701000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>2615111</b>	<b>2615111</b>	<b>25837091</b>	<b>25837091</b>		
					<b>Total for Detail Head 0 :</b>	<b>2615111</b>	<b>2615111</b>	<b>25837091</b>	<b>25837091</b>		
					<b>Total for Sub Head 3 :</b>	<b>2615111</b>	<b>2615111</b>	<b>25837091</b>	<b>25837091</b>		
					<b>Total for Minor Head 800 :</b>	<b>883577111</b>	<b>883577111</b>	<b>4040880723</b>	<b>4040880723</b>		
					<b>Total for Grant Code 10 :</b>	<b>918243205</b>	<b>918243205</b>	<b>22384658985</b>	<b>22384658985</b>		
					<b>Total for Major Head 2202 :</b>	<b>918243205</b>	<b>918243205</b>	<b>22384658985</b>	<b>22384658985</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	151508		151508	2672580		2672580	5678000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>151508</b>		<b>151508</b>	<b>2672580</b>		<b>2672580</b>	
				13								
					VALLEY :	275000		275000	499998		499998	500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>275000</b>		<b>275000</b>	<b>499998</b>		<b>499998</b>	
				50								
					VALLEY :	764525		764525	764525		764525	2000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>764525</b>		<b>764525</b>	<b>764525</b>		<b>764525</b>	
					<b>Total for Detail Head 0 :</b>	<b>1191033</b>		<b>1191033</b>	<b>3937103</b>		<b>3937103</b>	
			0001	13								
					VALLEY :				120000		120000	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>120000</b>		<b>120000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1191033</b>		<b>1191033</b>	<b>4057103</b>		<b>4057103</b>	
					<b>Total for Minor Head 1 :</b>	<b>1191033</b>		<b>1191033</b>	<b>4057103</b>		<b>4057103</b>	
102	08		0001	31								
					VALLEY :	24518100		24518100	78423531		78423531	92000000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>24518100</b>		<b>24518100</b>	<b>78423531</b>		<b>78423531</b>	
					<b>Total for Detail Head 3381 :</b>	<b>24518100</b>		<b>24518100</b>	<b>78423531</b>		<b>78423531</b>	
					<b>Total for Sub Head 8 :</b>	<b>24518100</b>		<b>24518100</b>	<b>78423531</b>		<b>78423531</b>	
					<b>Total for Minor Head 102 :</b>	<b>24518100</b>		<b>24518100</b>	<b>78423531</b>		<b>78423531</b>	
105	12		0000	01								
					VALLEY :	7420940		7420940	102718422		102718422	160000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>7420940</b>		<b>7420940</b>	<b>102718422</b>		<b>102718422</b>	
				13								
					VALLEY :	50000		50000	200000		200000	200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>50000</b>		<b>50000</b>	<b>200000</b>		<b>200000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0000	50								
									151860		151860	2000000
											0	
									151860		151860	
									103070282		103070282	
									103070282		103070282	
									103070282		103070282	
									185550916		185550916	
									185550916		185550916	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	01								
					VALLEY :	1377579		1377579	17320336		17320336	26500000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1377579</b>		<b>1377579</b>	<b>17320336</b>		<b>17320336</b>	
				13								
					VALLEY :				999497		999497	1000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>999497</b>		<b>999497</b>	
				50								
					VALLEY :				503884		503884	1800000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>503884</b>		<b>503884</b>	
					<b>Total for Detail Head 0 :</b>	<b>1377579</b>		<b>1377579</b>	<b>18823717</b>		<b>18823717</b>	
					<b>Total for Sub Head 17 :</b>	<b>1377579</b>		<b>1377579</b>	<b>18823717</b>		<b>18823717</b>	
					<b>Total for Minor Head 102 :</b>	<b>1377579</b>		<b>1377579</b>	<b>18823717</b>		<b>18823717</b>	
					<b>Total for Grant Code 10 :</b>	<b>1377579</b>		<b>1377579</b>	<b>18823717</b>		<b>18823717</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	3948185		3948185	41255989		41255989	70376000
					HILL :	1750397		1750397	14966294		14966294	20749000
					<b>Total for Object Head 1 :</b>	<b>5698582</b>		<b>5698582</b>	<b>56222283</b>		<b>56222283</b>	
				11								
					VALLEY :				369886		369886	1000000
					HILL :				0		0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>369886</b>		<b>369886</b>	
				13								
					VALLEY :	3941757		3941757	6145036		6145036	7700000
					HILL :			0	0		0	
					<b>Total for Object Head 13 :</b>	<b>3941757</b>		<b>3941757</b>	<b>6145036</b>		<b>6145036</b>	
					<b>Total for Detail Head 0 :</b>	<b>9640339</b>		<b>9640339</b>	<b>62737205</b>		<b>62737205</b>	
			0001	13								
					VALLEY :	3645094		3645094	14798995		14798995	20000000
					HILL :			0	0		0	
					<b>Total for Object Head 13 :</b>	<b>3645094</b>		<b>3645094</b>	<b>14798995</b>		<b>14798995</b>	
					<b>Total for Detail Head 11 :</b>	<b>3645094</b>		<b>3645094</b>	<b>14798995</b>		<b>14798995</b>	
					<b>Total for Sub Head 1 :</b>	<b>13285433</b>		<b>13285433</b>	<b>77536200</b>		<b>77536200</b>	
					<b>Total for Minor Head 1 :</b>	<b>13285433</b>		<b>13285433</b>	<b>77536200</b>		<b>77536200</b>	
101	04		0000	01								
					VALLEY :				115932767		115932767	152745000
					HILL :				39734858		39734858	42133000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>155667625</b>		<b>155667625</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>155667625</b>		<b>155667625</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>155667625</b>		<b>155667625</b>	
			03	0000	01							
					VALLEY :	1161411		1161411	15169416		15169416	41226000
					HILL :			0	0		695000	
					<b>Total for Object Head 1 :</b>	<b>1161411</b>		<b>1161411</b>	<b>15169416</b>		<b>15169416</b>	
					<b>Total for Detail Head 0 :</b>	<b>1161411</b>		<b>1161411</b>	<b>15169416</b>		<b>15169416</b>	
					<b>Total for Sub Head 3 :</b>	<b>1161411</b>		<b>1161411</b>	<b>15169416</b>		<b>15169416</b>	
					<b>Total for Minor Head 101 :</b>	<b>1161411</b>		<b>1161411</b>	<b>170837041</b>		<b>170837041</b>	
103	09		0000	50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	09	0000	50								
					VALLEY :				3638550		3638550	4000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3638550</b>		<b>3638550</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3638550</b>		<b>3638550</b>	
					<b>Total for Sub Head 9 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3638550</b>		<b>3638550</b>	
					<b>Total for Minor Head 103 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3638550</b>		<b>3638550</b>	
104	04	04	0000	50								
					VALLEY :	23886831	23886831	23886831	147145327		147145327	
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>23886831</b>	<b>23886831</b>	<b>23886831</b>	<b>147145327</b>		<b>147145327</b>	
					<b>Total for Detail Head 0 :</b>	<b>23886831</b>	<b>23886831</b>	<b>23886831</b>	<b>147145327</b>		<b>147145327</b>	
					<b>Total for Sub Head 4 :</b>	<b>23886831</b>	<b>23886831</b>	<b>23886831</b>	<b>147145327</b>		<b>147145327</b>	
06		06	0000	50								
					VALLEY :	8145088	8145088	8145088	8581088		8581088	10742000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>8145088</b>	<b>8145088</b>	<b>8145088</b>	<b>8581088</b>		<b>8581088</b>	
					<b>Total for Detail Head 0 :</b>	<b>8145088</b>	<b>8145088</b>	<b>8145088</b>	<b>8581088</b>		<b>8581088</b>	
					<b>Total for Sub Head 6 :</b>	<b>8145088</b>	<b>8145088</b>	<b>8145088</b>	<b>8581088</b>		<b>8581088</b>	
13		13	0001	36								
					VALLEY :				20057800		20057800	
					HILL :						0	
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20057800</b>		<b>20057800</b>	
					<b>Total for Detail Head 990 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20057800</b>		<b>20057800</b>	
					<b>Total for Sub Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20057800</b>		<b>20057800</b>	
08		08	0001	31								
					VALLEY :				41500000		41500000	
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41500000</b>		<b>41500000</b>	
					<b>Total for Detail Head 3377 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41500000</b>		<b>41500000</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41500000</b>		<b>41500000</b>	
10		10	0000	50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	10	0000	50								
					VALLEY :	1752100		1752100	1752100		1752100	5000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>1752100</b>		<b>1752100</b>	<b>1752100</b>		<b>1752100</b>	
					<b>Total for Detail Head 3275 :</b>	<b>1752100</b>		<b>1752100</b>	<b>1752100</b>		<b>1752100</b>	
					<b>Total for Sub Head 10 :</b>	<b>1752100</b>		<b>1752100</b>	<b>1752100</b>		<b>1752100</b>	
15		0001	36		VALLEY :			2150000		2150000	10000000	
					HILL :					0		
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>2150000</b>		<b>2150000</b>	
					<b>Total for Detail Head 1986 :</b>	<b>0</b>		<b>0</b>	<b>2150000</b>		<b>2150000</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>		<b>0</b>	<b>2150000</b>		<b>2150000</b>	
17		0000	50		VALLEY :			12034680		12034680	19357000	
					HILL :					0		
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>12034680</b>		<b>12034680</b>	
					<b>Total for Detail Head 819 :</b>	<b>0</b>		<b>0</b>	<b>12034680</b>		<b>12034680</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>		<b>0</b>	<b>12034680</b>		<b>12034680</b>	
14		0001	36		VALLEY :			20000000		20000000	30000000	
					HILL :					0		
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>20000000</b>		<b>20000000</b>	
					<b>Total for Detail Head 4652 :</b>	<b>0</b>		<b>0</b>	<b>20000000</b>		<b>20000000</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>		<b>0</b>	<b>20000000</b>		<b>20000000</b>	
02		0000	50		VALLEY :	8092500		8092500	10355000		10355000	15000000
					HILL :			0		0		
					<b>Total for Object Head 50 :</b>	<b>8092500</b>		<b>8092500</b>	<b>10355000</b>		<b>10355000</b>	
					<b>Total for Detail Head 0 :</b>	<b>8092500</b>		<b>8092500</b>	<b>10355000</b>		<b>10355000</b>	
					<b>Total for Sub Head 2 :</b>	<b>8092500</b>		<b>8092500</b>	<b>10355000</b>		<b>10355000</b>	
04		0000	50		VALLEY :			2854285		2854285	15000000	
					HILL :					0		



**for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 104 04 0000 50

.....  
**Total for Object Head 50 :** 0 0 2854285 2854285  
 .....

.....  
**Total for Detail Head 0 :** 0 0 2854285 2854285  
 .....

.....  
**Total for Sub Head 4 :** 0 0 2854285 2854285  
 .....

05 0000 50

.....  
 VALLEY : 5491924 5491924 15000000

HILL : 0

.....  
**Total for Object Head 50 :** 0 0 5491924 5491924  
 .....

.....  
**Total for Detail Head 0 :** 0 0 5491924 5491924  
 .....

.....  
**Total for Sub Head 5 :** 0 0 5491924 5491924  
 .....

.....  
**Total for Minor Head 104 :** 41876519 41876519 271922204 271922204  
 .....

.....  
**Total for Grant Code 25 :** 56323363 56323363 523933995 523933995  
 .....

.....  
**Total for Major Head 2204 :** 57700942 57700942 542757712 542757712  
 .....

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				9489046		9489046	15998000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9489046</b>	<b>0</b>	<b>9489046</b>	
				02								
					VALLEY :	307275		307275	373068		373068	1200000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>307275</b>	<b>0</b>	<b>307275</b>	<b>373068</b>	<b>0</b>	<b>373068</b>	
				11								
					VALLEY :				84604		84604	300000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84604</b>	<b>0</b>	<b>84604</b>	
				13								
					VALLEY :	1075776		1075776	3000000		3000000	3000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1075776</b>	<b>0</b>	<b>1075776</b>	<b>3000000</b>	<b>0</b>	<b>3000000</b>	
				27								
					VALLEY :	384991		384991	384991		384991	2000000
					HILL :			0			0	
					<b>Total for Object Head 27 :</b>	<b>384991</b>	<b>0</b>	<b>384991</b>	<b>384991</b>	<b>0</b>	<b>384991</b>	
					<b>Total for Detail Head 0 :</b>	<b>1768042</b>	<b>0</b>	<b>1768042</b>	<b>13331709</b>	<b>0</b>	<b>13331709</b>	
				0002 50								
					VALLEY :				360000		360000	360000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>0</b>	<b>360000</b>	
					<b>Total for Detail Head 81 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>0</b>	<b>360000</b>	
				0001 13								
					VALLEY :				1540000		1540000	4000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1540000</b>	<b>0</b>	<b>1540000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1540000</b>	<b>0</b>	<b>1540000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1768042</b>	<b>0</b>	<b>1768042</b>	<b>15231709</b>	<b>0</b>	<b>15231709</b>	
					<b>Total for Minor Head 1 :</b>	<b>1768042</b>	<b>0</b>	<b>1768042</b>	<b>15231709</b>	<b>0</b>	<b>15231709</b>	
				101 08 0000 01								
					VALLEY :				10212794		10212794	10217000
					HILL :			0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 101 08 0000 01

.....  
**Total for Object Head 1 :** 0 0 10212794 10212794  
.....

13

.....  
VALLEY : 76500 76500 76500 76500 77000  
.....

HILL : 0 0  
.....

**Total for Object Head 13 :** 76500 76500 76500 76500  
.....

11

.....  
VALLEY : 39250 39250 39250 39250 40000  
.....

HILL : 0 0  
.....

**Total for Object Head 11 :** 39250 39250 39250 39250  
.....

.....  
**Total for Detail Head 0 :** 115750 115750 10328544 10328544  
.....

.....  
**Total for Sub Head 8 :** 115750 115750 10328544 10328544  
.....

**Total for Minor Head 101 :** 115750 115750 10328544 10328544  
.....

102 15 0001 31

.....  
VALLEY : 3102513 3102513 15728588 15728588 16317000  
.....

HILL : 0 0  
.....

**Total for Object Head 31 :** 3102513 3102513 15728588 15728588  
.....

.....  
**Total for Detail Head 700 :** 3102513 3102513 15728588 15728588  
.....

.....  
**Total for Sub Head 15 :** 3102513 3102513 15728588 15728588  
.....

11 0000 01

.....  
VALLEY : 209696 209696 3189905 3189905 3659000  
.....

HILL : 0 0  
.....

**Total for Object Head 1 :** 209696 209696 3189905 3189905  
.....

11

.....  
VALLEY : 9300 9300 9300 9300 10000  
.....

HILL : 0 0  
.....

**Total for Object Head 11 :** 9300 9300 9300 9300  
.....

27

.....  
VALLEY : 4997760 4997760 5000000  
.....

HILL : 0 0  
.....

**Total for Object Head 27 :** 0 0 4997760 4997760  
.....

13

.....  
VALLEY : 480000 480000 480000  
.....

HILL : 0 0  
.....

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	11	0000	13							
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>480000</b>	<b>480000</b>		
				50							
VALLEY :					2671497	2671497	2671497	3371497	3371497	4000000	
HILL :						0	0		0		
<b>Total for Object Head 50 :</b>					<b>2671497</b>	<b>2671497</b>	<b>2671497</b>	<b>3371497</b>	<b>3371497</b>		
<b>Total for Detail Head 0 :</b>					<b>2890493</b>	<b>2890493</b>	<b>2890493</b>	<b>12048462</b>	<b>12048462</b>		
<b>Total for Sub Head 11 :</b>					<b>2890493</b>	<b>2890493</b>	<b>2890493</b>	<b>12048462</b>	<b>12048462</b>		
21			0000	36							
VALLEY :								3000000	3000000	3000000	
HILL :									0		
<b>Total for Object Head 36 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>		
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>		
<b>Total for Sub Head 21 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3000000</b>	<b>3000000</b>		
22			0000	50							
VALLEY :								1391570	1391570	1500000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1391570</b>	<b>1391570</b>		
<b>Total for Detail Head 3725 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1391570</b>	<b>1391570</b>		
<b>Total for Sub Head 22 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1391570</b>	<b>1391570</b>		
10			0002	50							
VALLEY :								15694000	15694000	15694000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>15694000</b>	<b>15694000</b>		
<b>Total for Detail Head 1146 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>15694000</b>	<b>15694000</b>		
<b>Total for Sub Head 10 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>15694000</b>	<b>15694000</b>		
17			0001	35							
VALLEY :								2984176	2984176	3000000	
HILL :									0		
<b>Total for Object Head 35 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2984176</b>	<b>2984176</b>		
				36							
VALLEY :								12843990	12843990	15500000	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0001	36								
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>12843990</b>	<b>12843990</b>	
					<b>Total for Detail Head 701 :</b>			<b>0</b>	<b>0</b>	<b>15828166</b>	<b>15828166</b>	
					<b>Total for Sub Head 17 :</b>			<b>0</b>	<b>0</b>	<b>15828166</b>	<b>15828166</b>	
19		0000		36								
					<b>VALLEY :</b>			<b>1000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3088000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>		
					<b>Total for Object Head 36 :</b>			<b>1000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
					<b>Total for Detail Head 819 :</b>			<b>1000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
					<b>Total for Sub Head 19 :</b>			<b>1000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
20		0000		36								
					<b>VALLEY :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>		
					<b>Total for Object Head 36 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Detail Head 819 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Sub Head 20 :</b>			<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
01		0001		31								
					<b>VALLEY :</b>				<b>41003449</b>	<b>41003449</b>	<b>48907000</b>	
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>41003449</b>	<b>41003449</b>	<b>41003449</b>	
					<b>Total for Detail Head 36 :</b>							
					<b>VALLEY :</b>			<b>6260000</b>	<b>8696000</b>	<b>8696000</b>	<b>20000000</b>	
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>		
					<b>Total for Object Head 36 :</b>			<b>6260000</b>	<b>8696000</b>	<b>8696000</b>	<b>8696000</b>	
					<b>Total for Detail Head 3446 :</b>			<b>6260000</b>	<b>49699449</b>	<b>49699449</b>	<b>49699449</b>	
					<b>Total for Sub Head 1 :</b>			<b>6260000</b>	<b>49699449</b>	<b>49699449</b>	<b>49699449</b>	
07		0000		13								
					<b>VALLEY :</b>				<b>194557</b>	<b>194557</b>	<b>200000</b>	
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>194557</b>	<b>194557</b>	<b>194557</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>194557</b>	<b>194557</b>	<b>194557</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	07			<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>194557</b>	<b>194557</b>
					<b>Total for Minor Head 102 :</b>			<b>14253006</b>	<b>14253006</b>	<b>117584792</b>	<b>117584792</b>
	103	04	0000	01	VALLEY :	686222	686222	9422722	9422722	1200000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>686222</b>	<b>686222</b>	<b>9422722</b>	<b>9422722</b>		
				11	VALLEY :			117723	117723	200000	
					HILL :				0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>117723</b>	<b>117723</b>		
				13	VALLEY :			39768	39768	40000	
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>39768</b>	<b>39768</b>		
				50	VALLEY :			978428	978428	1000000	
					HILL :				0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>978428</b>	<b>978428</b>		
					<b>Total for Detail Head 0 :</b>	<b>686222</b>	<b>686222</b>	<b>10558641</b>	<b>10558641</b>		
		0001		13	VALLEY :	38000	38000	84500	84500	100000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>38000</b>	<b>38000</b>	<b>84500</b>	<b>84500</b>		
					<b>Total for Detail Head 11 :</b>	<b>38000</b>	<b>38000</b>	<b>84500</b>	<b>84500</b>		
					<b>Total for Sub Head 4 :</b>	<b>724222</b>	<b>724222</b>	<b>10643141</b>	<b>10643141</b>		
	03	0000		13	VALLEY :	3171486	3171486	6602219	6602219	7000000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>3171486</b>	<b>3171486</b>	<b>6602219</b>	<b>6602219</b>		
				27	VALLEY :			920000	920000	1000000	
					HILL :				0		
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>920000</b>	<b>920000</b>		
					<b>Total for Detail Head 0 :</b>	<b>3171486</b>	<b>3171486</b>	<b>7522219</b>	<b>7522219</b>		
					<b>Total for Sub Head 3 :</b>	<b>3171486</b>	<b>3171486</b>	<b>7522219</b>	<b>7522219</b>		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	14	0001	31								
					VALLEY :				3593978		3593978	
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3593978</b>	<b>0</b>	<b>3593978</b>	
				36								
					VALLEY :				9287596		9287596	
					HILL :						0	
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9287596</b>	<b>0</b>	<b>9287596</b>	
					<b>Total for Detail Head 478 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12881574</b>	<b>0</b>	<b>12881574</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12881574</b>	<b>0</b>	<b>12881574</b>	
					<b>Total for Minor Head 103 :</b>	<b>3895708</b>	<b>3895708</b>	<b>3895708</b>	<b>31046934</b>	<b>0</b>	<b>31046934</b>	
104	04		0000	11								
					VALLEY :				74240		74240	100000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74240</b>	<b>0</b>	<b>74240</b>	
				01								
					VALLEY :				7093321		7093321	8700000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7093321</b>	<b>0</b>	<b>7093321</b>	
				13								
					VALLEY :	2267813		2267813	3503375		3503375	3520000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>2267813</b>	<b>0</b>	<b>2267813</b>	<b>3503375</b>	<b>0</b>	<b>3503375</b>	
				27								
					VALLEY :				4249368		4249368	5000000
					HILL :						0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4249368</b>	<b>0</b>	<b>4249368</b>	
				50								
					VALLEY :	42450		42450	992407		992407	1000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>42450</b>	<b>0</b>	<b>42450</b>	<b>992407</b>	<b>0</b>	<b>992407</b>	
					<b>Total for Detail Head 0 :</b>	<b>2310263</b>	<b>0</b>	<b>2310263</b>	<b>15912711</b>	<b>0</b>	<b>15912711</b>	
			0001	50								
					VALLEY :				450000		450000	450000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450000</b>	<b>0</b>	<b>450000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04	0001		<b>Total for Detail Head 180 :</b>			<b>0</b>	<b>0</b>	<b>450000</b>	<b>450000</b>	
					<b>Total for Sub Head 4 :</b>			<b>2310263</b>	<b>2310263</b>	<b>16362711</b>	<b>16362711</b>	
					<b>Total for Minor Head 104 :</b>			<b>2310263</b>	<b>2310263</b>	<b>16362711</b>	<b>16362711</b>	
	105	13	0000	11	VALLEY :				79974	<b>79974</b>	80000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>79974</b>	<b>79974</b>	
				01	VALLEY :			757808	9029628	<b>9029628</b>	12042000	
					HILL :			241852	2413811	<b>2413811</b>	6484000	
					<b>Total for Object Head 1 :</b>			<b>999660</b>	<b>999660</b>	<b>11443439</b>	<b>11443439</b>	
				13	VALLEY :				1999958	<b>1999958</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>1999958</b>	<b>1999958</b>	
				50	VALLEY :			1532662	1999798	<b>1999798</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>1532662</b>	<b>1999798</b>	<b>1999798</b>		
					<b>Total for Detail Head 0 :</b>			<b>2532322</b>	<b>2532322</b>	<b>15523169</b>	<b>15523169</b>	
					<b>Total for Sub Head 13 :</b>			<b>2532322</b>	<b>2532322</b>	<b>15523169</b>	<b>15523169</b>	
	22		0002	36	VALLEY :			1500000	2000000	<b>2000000</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 36 :</b>			<b>1500000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Detail Head 704 :</b>			<b>1500000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Sub Head 22 :</b>			<b>1500000</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Minor Head 105 :</b>			<b>4032322</b>	<b>4032322</b>	<b>17523169</b>	<b>17523169</b>	
	107	18	0000	01	VALLEY :				6609957	<b>6609957</b>	12300000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>6609957</b>	<b>6609957</b>	
				11	VALLEY :				29779	<b>29779</b>	30000	
					HILL :					<b>0</b>		



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	18	0000	11							
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>29779</b>	<b>29779</b>		
				13							
VALLEY :								999918	999918	1000000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>999918</b>	<b>999918</b>		
				27							
VALLEY :								999949	999949	1000000	
HILL :									0		
<b>Total for Object Head 27 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>999949</b>	<b>999949</b>		
				50							
VALLEY :					943900	943900	943900	1243880	1243880	1245000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>943900</b>	<b>943900</b>	<b>943900</b>	<b>1243880</b>	<b>1243880</b>		
<b>Total for Detail Head 0 :</b>					<b>943900</b>	<b>943900</b>	<b>943900</b>	<b>9883483</b>	<b>9883483</b>		
<b>Total for Sub Head 18 :</b>					<b>943900</b>	<b>943900</b>	<b>943900</b>	<b>9883483</b>	<b>9883483</b>		
<b>Total for Minor Head 107 :</b>					<b>943900</b>	<b>943900</b>	<b>943900</b>	<b>9883483</b>	<b>9883483</b>		
800	09		0000	13							
VALLEY :					2995661	2995661	2995661	3840668	3840668	3842000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>2995661</b>	<b>2995661</b>	<b>2995661</b>	<b>3840668</b>	<b>3840668</b>		
				50							
VALLEY :								599788	599788	600000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>599788</b>	<b>599788</b>		
<b>Total for Detail Head 0 :</b>					<b>2995661</b>	<b>2995661</b>	<b>2995661</b>	<b>4440456</b>	<b>4440456</b>		
<b>Total for Sub Head 9 :</b>					<b>2995661</b>	<b>2995661</b>	<b>2995661</b>	<b>4440456</b>	<b>4440456</b>		
08			0000	01							
VALLEY :					1039384	1039384	1039384	13513901	13513901	18805000	
HILL :									0		
<b>Total for Object Head 1 :</b>					<b>1039384</b>	<b>1039384</b>	<b>1039384</b>	<b>13513901</b>	<b>13513901</b>		
				11							
VALLEY :								279858	279858	280000	
HILL :									0		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 800 08 0000 11

**Total for Object Head 11 : 0 0 279858 279858**

27

VALLEY : 992300 992300 1000000

HILL : 0

**Total for Object Head 27 : 0 0 992300 992300**

13

VALLEY : 1997920 1997920 2000000

HILL : 0

**Total for Object Head 13 : 0 0 1997920 1997920**

**Total for Detail Head 0 : 1039384 1039384 16783979 16783979**

**Total for Sub Head 8 : 1039384 1039384 16783979 16783979**

20 0000 01

VALLEY : 2325296 2325296 4515000

HILL : 0

**Total for Object Head 1 : 0 0 2325296 2325296**

11

VALLEY : 9300 9300 10000

HILL : 0

**Total for Object Head 11 : 9300 9300 9300 9300**

13

VALLEY : 162483 162483 202000

HILL : 0

**Total for Object Head 13 : 162483 162483 199952 199952**

27

VALLEY : 4962349 4962349 10000000

HILL : 0

**Total for Object Head 27 : 4962349 4962349 4962349 4962349**

**Total for Detail Head 0 : 5134132 5134132 7496897 7496897**

**Total for Sub Head 20 : 5134132 5134132 7496897 7496897**

23 0000 50

VALLEY : 10499652 10499652 10500000

HILL : 0

**Total for Object Head 50 : 10499652 10499652 10499652 10499652**

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	23	0000		<b>Total for Detail Head 0 :</b>			<b>10499652</b>	<b>10499652</b>	<b>10499652</b>	
					<b>Total for Sub Head 23 :</b>			<b>10499652</b>	<b>10499652</b>	<b>10499652</b>	
		27	0001	31	VALLEY :	1755443	1755443	1755443	1755443	1755443	8000000
					HILL :	0	0	0	0	0	
					<b>Total for Object Head 31 :</b>	<b>1755443</b>	<b>1755443</b>	<b>1755443</b>	<b>1755443</b>	<b>1755443</b>	
				36	VALLEY :	3887500	3887500	3887500	3887500	3887500	7000000
					HILL :	0	0	0	0	0	
					<b>Total for Object Head 36 :</b>	<b>3887500</b>	<b>3887500</b>	<b>3887500</b>	<b>3887500</b>	<b>3887500</b>	
					<b>Total for Detail Head 975 :</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	
					<b>Total for Sub Head 27 :</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	<b>5642943</b>	
		15	0001	31	VALLEY :		2086354	2086354	2086354	2086354	7200000
					HILL :		0	0	0	0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>2086354</b>	<b>2086354</b>	<b>2086354</b>	
				35	VALLEY :		2284599	2284599	2284599	2284599	2285000
					HILL :		0	0	0	0	
					<b>Total for Object Head 35 :</b>	<b>0</b>	<b>0</b>	<b>2284599</b>	<b>2284599</b>	<b>2284599</b>	
				36	VALLEY :		2999645	2999645	2999645	2999645	3000000
					HILL :		0	0	0	0	
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>2999645</b>	<b>2999645</b>	<b>2999645</b>	
					<b>Total for Detail Head 699 :</b>	<b>0</b>	<b>0</b>	<b>7370598</b>	<b>7370598</b>	<b>7370598</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>	<b>0</b>	<b>7370598</b>	<b>7370598</b>	<b>7370598</b>	
		26	0001	31	VALLEY :		498510	498510	498510	498510	500000
					HILL :		0	0	0	0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>498510</b>	<b>498510</b>	<b>498510</b>	
					<b>Total for Detail Head 707 :</b>	<b>0</b>	<b>0</b>	<b>498510</b>	<b>498510</b>	<b>498510</b>	
			0002	36	VALLEY :	1000000	1000000	4000000	4000000	4000000	4000000
					HILL :		0	0	0	0	
					<b>Total for Object Head 36 :</b>	<b>1000000</b>	<b>1000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	26	0002		<b>Total for Detail Head 919 :</b>			<b>1000000</b>	<b>1000000</b>	<b>4000000</b>	<b>4000000</b>	
					<b>Total for Sub Head 26 :</b>			<b>1000000</b>	<b>1000000</b>	<b>4498510</b>	<b>4498510</b>	
		29	0000	01	VALLEY :				11898072		11898072	11905000
					HILL :						0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>11898072</b>	<b>11898072</b>	
				11	VALLEY :				91350		91350	100000
					HILL :						0	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>91350</b>	<b>91350</b>	
				13	VALLEY :				4799733		4799733	4800000
					HILL :						0	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>4799733</b>	<b>4799733</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>16789155</b>	<b>16789155</b>	
					<b>Total for Sub Head 29 :</b>			<b>0</b>	<b>0</b>	<b>16789155</b>	<b>16789155</b>	
04		0000		27	VALLEY :			950683	950683	1949566	1949566	5000000
					HILL :				0		0	
					<b>Total for Object Head 27 :</b>			<b>950683</b>	<b>950683</b>	<b>1949566</b>	<b>1949566</b>	
				50	VALLEY :			2942292	2942292	2942292	2942292	5000000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>			<b>2942292</b>	<b>2942292</b>	<b>2942292</b>	<b>2942292</b>	
					<b>Total for Detail Head 0 :</b>			<b>3892975</b>	<b>3892975</b>	<b>4891858</b>	<b>4891858</b>	
					<b>Total for Sub Head 4 :</b>			<b>3892975</b>	<b>3892975</b>	<b>4891858</b>	<b>4891858</b>	
					<b>Total for Minor Head 800 :</b>			<b>30204747</b>	<b>30204747</b>	<b>78414048</b>	<b>78414048</b>	
					<b>Total for Grant Code 41 :</b>			<b>57523738</b>	<b>57523738</b>	<b>296375390</b>	<b>296375390</b>	
					<b>Total for Major Head 2205 :</b>			<b>57523738</b>	<b>57523738</b>	<b>296375390</b>	<b>296375390</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	11								
					VALLEY :				52175		52175	150000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52175</b>	<b>0</b>	<b>52175</b>	
				01								
					VALLEY :	2180084	2180084	2180084	25951660		25951660	28500000
					HILL :		0	0			0	
					<b>Total for Object Head 1 :</b>	<b>2180084</b>	<b>2180084</b>	<b>2180084</b>	<b>25951660</b>	<b>0</b>	<b>25951660</b>	
				13								
					VALLEY :	351087	351087	351087	1499920		1499920	1500000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>351087</b>	<b>351087</b>	<b>351087</b>	<b>1499920</b>	<b>0</b>	<b>1499920</b>	
				14								
					VALLEY :				307040		307040	400000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307040</b>	<b>0</b>	<b>307040</b>	
					<b>Total for Detail Head 0 :</b>	<b>2531171</b>	<b>2531171</b>	<b>2531171</b>	<b>27810795</b>	<b>0</b>	<b>27810795</b>	
				0001								
					VALLEY :				200000		200000	200000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	
				0002								
					VALLEY :	350300	350300	350300	399300		399300	400000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>350300</b>	<b>350300</b>	<b>350300</b>	<b>399300</b>	<b>0</b>	<b>399300</b>	
					<b>Total for Detail Head 856 :</b>	<b>350300</b>	<b>350300</b>	<b>350300</b>	<b>399300</b>	<b>0</b>	<b>399300</b>	
					<b>Total for Sub Head 1 :</b>	<b>2881471</b>	<b>2881471</b>	<b>2881471</b>	<b>28410095</b>	<b>0</b>	<b>28410095</b>	
				07								
					VALLEY :	300000	300000	300000	300000		300000	300000
					HILL :		0	0			0	
					<b>Total for Object Head 50 :</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
					<b>Total for Sub Head 7 :</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
				09								
					VALLEY :							
					HILL :							
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	09	0000	50								
					VALLEY :				2999979		2999979	3000000
					HILL :						0	
					Total for Object Head 50 :			0		0	2999979	2999979
					Total for Detail Head 0 :			0		0	2999979	2999979
			0003	50								
					VALLEY :			12018	12018	172018	172018	-1456000
					HILL :						0	
					Total for Object Head 50 :			12018	12018	172018	172018	
					Total for Detail Head 5116 :			12018	12018	172018	172018	
			0002	50								
					VALLEY :				799902		799902	800000
					HILL :						0	
					Total for Object Head 50 :			0		0	799902	799902
					Total for Detail Head 9671 :			0		0	799902	799902
					Total for Sub Head 9 :			12018	12018	3971899	3971899	
					Total for Minor Head 1 :			3193489	3193489	32681994	32681994	
004	27		0000	50								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 50 :			0		0	500000	500000
					Total for Detail Head 0 :			0		0	500000	500000
					Total for Sub Head 27 :			0		0	500000	500000
			28	0000	50							
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 50 :			0		0	500000	500000
					Total for Detail Head 0 :			0		0	500000	500000
					Total for Sub Head 28 :			0		0	500000	500000
			22	0000	50							
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 50 :			0		0	500000	500000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	004	22	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Sub Head 22 :</b>			<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
		29	0000	50	VALLEY :	1500000	1500000	1500000	1500000	1500000	1500000	1500000
					HILL :		0			0		
					<b>Total for Object Head 50 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
					<b>Total for Detail Head 0 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
					<b>Total for Sub Head 29 :</b>			<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
					<b>Total for Minor Head 4 :</b>			<b>1500000</b>	<b>1500000</b>	<b>3000000</b>	<b>3000000</b>	
800	25	0001	31		VALLEY :		530766		530766	532000		
					HILL :				0			
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>530766</b>	<b>530766</b>	
				36	VALLEY :		1468000		1468000	1469000		
					HILL :				0			
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>1468000</b>	<b>1468000</b>	
					<b>Total for Detail Head 3729 :</b>			<b>0</b>	<b>0</b>	<b>1998766</b>	<b>1998766</b>	
					<b>Total for Sub Head 25 :</b>			<b>0</b>	<b>0</b>	<b>1998766</b>	<b>1998766</b>	
					<b>Total for Minor Head 800 :</b>			<b>0</b>	<b>0</b>	<b>1998766</b>	<b>1998766</b>	
					<b>Total for Grant Code 46 :</b>			<b>4693489</b>	<b>4693489</b>	<b>37680760</b>	<b>37680760</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	13								
					VALLEY :	61842		61842	248511		248511	249000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>61842</b>		<b>61842</b>	<b>248511</b>		<b>248511</b>	
				11								
					VALLEY :	347059		347059	347059		347059	510000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>347059</b>		<b>347059</b>	<b>347059</b>		<b>347059</b>	
				01								
					VALLEY :	3436710		3436710	39681222		39681222	37838000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>3436710</b>		<b>3436710</b>	<b>39681222</b>		<b>39681222</b>	
					<b>Total for Detail Head 0 :</b>	<b>3845611</b>		<b>3845611</b>	<b>40276792</b>		<b>40276792</b>	
					<b>Total for Sub Head 1 :</b>	<b>3845611</b>		<b>3845611</b>	<b>40276792</b>		<b>40276792</b>	
	26		0000	50								
					VALLEY :				68293398		68293398	180000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>68293398</b>		<b>68293398</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>68293398</b>		<b>68293398</b>	
					<b>Total for Sub Head 26 :</b>	<b>0</b>		<b>0</b>	<b>68293398</b>		<b>68293398</b>	
					<b>Total for Minor Head 1 :</b>	<b>3845611</b>		<b>3845611</b>	<b>108570190</b>		<b>108570190</b>	
	800	25	0001	31								
					VALLEY :				30000000		30000000	
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>30000000</b>		<b>30000000</b>	
					<b>Total for Detail Head 2338 :</b>	<b>0</b>		<b>0</b>	<b>30000000</b>		<b>30000000</b>	
					<b>Total for Sub Head 25 :</b>	<b>0</b>		<b>0</b>	<b>30000000</b>		<b>30000000</b>	
	02		0001	31								
					VALLEY :				2535600		2535600	4151000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2535600</b>		<b>2535600</b>	
					<b>Total for Detail Head 1501 :</b>	<b>0</b>		<b>0</b>	<b>2535600</b>		<b>2535600</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>2535600</b>		<b>2535600</b>	



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800										
<b>Total for Minor Head 800 :</b>					<b>0</b>		<b>0</b>	<b>32535600</b>		<b>32535600</b>	
<b>Total for Grant Code 53 :</b>					<b>3845611</b>		<b>3845611</b>	<b>141105790</b>		<b>141105790</b>	
<b>Total for Major Head 3425 :</b>					<b>8539100</b>		<b>8539100</b>	<b>178786550</b>		<b>178786550</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	104	26	0001	31							
					VALLEY :				40000000		40000000
					HILL :				0		0
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>40000000</b>
				36							
					VALLEY :				4597000		4597000
					HILL :				0		0
					<b>Total for Object Head 36 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4597000</b>	<b>0</b>	<b>4597000</b>
					<b>Total for Detail Head 778 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44597000</b>	<b>0</b>	<b>44597000</b>
					<b>Total for Sub Head 26 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44597000</b>	<b>0</b>	<b>44597000</b>
					<b>Total for Minor Head 104 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44597000</b>	<b>0</b>	<b>44597000</b>
60	800	01	0000	01							
					VALLEY :	3885301	3885301	3885301	48897638	48897638	54085000
					HILL :		0	0	0	0	0
					<b>Total for Object Head 1 :</b>	<b>3885301</b>	<b>3885301</b>	<b>3885301</b>	<b>48897638</b>	<b>48897638</b>	<b>54085000</b>
				11							
					VALLEY :	158310	158310	158310	158310	158310	200000
					HILL :		0	0	0	0	0
					<b>Total for Object Head 11 :</b>	<b>158310</b>	<b>158310</b>	<b>158310</b>	<b>158310</b>	<b>158310</b>	<b>200000</b>
				13							
					VALLEY :				1760000	1760000	1760000
					HILL :				0	0	0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1760000</b>	<b>1760000</b>	<b>1760000</b>
					<b>Total for Detail Head 0 :</b>	<b>4043611</b>	<b>4043611</b>	<b>4043611</b>	<b>50815948</b>	<b>50815948</b>	<b>50815948</b>
			0001	13							
					VALLEY :	500000	500000	500000	500000	500000	500000
					HILL :		0	0	0	0	0
					<b>Total for Object Head 13 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
					<b>Total for Detail Head 4350 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>
					<b>Total for Sub Head 1 :</b>	<b>4543611</b>	<b>4543611</b>	<b>4543611</b>	<b>51315948</b>	<b>51315948</b>	<b>51315948</b>
		02	0000	50							
					VALLEY :				900000	900000	900000
					HILL :				0	0	0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	<b>900000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	02			<b>Total for Sub Head 2 :</b>			<b>0</b>	<b>0</b>	<b>900000</b>	<b>900000</b>	
		77	0000	50	<b>VALLEY :</b>				20000000	<b>20000000</b>	20000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Detail Head 819 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Sub Head 77 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
78		0001		50	<b>VALLEY :</b>				27000000	<b>27000000</b>	30000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	
					<b>Total for Detail Head 1260 :</b>			<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	
					<b>Total for Sub Head 78 :</b>			<b>0</b>	<b>0</b>	<b>27000000</b>	<b>27000000</b>	
79		0001		50	<b>VALLEY :</b>			18000000	18000000	<b>18000000</b>	60000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	
					<b>Total for Detail Head 1261 :</b>			<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	
					<b>Total for Sub Head 79 :</b>			<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	<b>18000000</b>	
80		0001		50	<b>VALLEY :</b>				20160000	<b>20160000</b>	20160000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>20160000</b>	<b>20160000</b>	
					<b>Total for Detail Head 1262 :</b>			<b>0</b>	<b>0</b>	<b>20160000</b>	<b>20160000</b>	
					<b>Total for Sub Head 80 :</b>			<b>0</b>	<b>0</b>	<b>20160000</b>	<b>20160000</b>	
81		0000		50	<b>VALLEY :</b>			26450000	26450000	<b>26450000</b>	40000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	
					<b>Total for Detail Head 819 :</b>			<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	
					<b>Total for Sub Head 81 :</b>			<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	<b>26450000</b>	
82		0000		50	<b>VALLEY :</b>				1800000	<b>1800000</b>	1800000	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	82	0000	50							

HILL :

0

<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>
<b>Total for Sub Head 82 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>
<b>Total for Minor Head 800 :</b>					<b>48993611</b>	<b>48993611</b>	<b>48993611</b>	<b>165625948</b>	<b>165625948</b>
<b>Total for Grant Code 19 :</b>					<b>48993611</b>	<b>48993611</b>	<b>48993611</b>	<b>210222948</b>	<b>210222948</b>
<b>Total for Major Head 3435 :</b>					<b>48993611</b>	<b>48993611</b>	<b>48993611</b>	<b>210222948</b>	<b>210222948</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0000	13								
					VALLEY :				1197090		1197090	200000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1197090</b>	<b>0</b>	<b>1197090</b>	
				01								
					VALLEY :	1946496	1946496	13975570	13975570		13975570	
					HILL :		0		0		0	
					<b>Total for Object Head 1 :</b>	<b>1946496</b>	<b>1946496</b>	<b>13975570</b>	<b>13975570</b>		<b>13975570</b>	
				11								
					VALLEY :	147854	147854	246988	246988		246988	
					HILL :		0		0		0	
					<b>Total for Object Head 11 :</b>	<b>147854</b>	<b>147854</b>	<b>246988</b>	<b>246988</b>		<b>246988</b>	
					<b>Total for Detail Head 0 :</b>	<b>2094350</b>	<b>2094350</b>	<b>15419648</b>	<b>15419648</b>		<b>15419648</b>	
				0001	13							
					VALLEY :			11000	11000		11000	
					HILL :				0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>		<b>11000</b>	
					<b>Total for Detail Head 11 :</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>		<b>11000</b>	
				0002	50							
					VALLEY :			398994	398994		398994	
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>398994</b>	<b>398994</b>		<b>398994</b>	
					<b>Total for Detail Head 947 :</b>	<b>0</b>	<b>0</b>	<b>398994</b>	<b>398994</b>		<b>398994</b>	
					<b>Total for Sub Head 2 :</b>	<b>2094350</b>	<b>2094350</b>	<b>15829642</b>	<b>15829642</b>		<b>15829642</b>	
				02	0000	50						
					VALLEY :	969455	969455	969455	969455		969455	1000000
					HILL :		0		0		0	
					<b>Total for Object Head 50 :</b>	<b>969455</b>	<b>969455</b>	<b>969455</b>	<b>969455</b>		<b>969455</b>	
				01								
					VALLEY :			1220636	1220636		1220636	25570000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1220636</b>	<b>1220636</b>		<b>1220636</b>	
					<b>Total for Detail Head 0 :</b>	<b>969455</b>	<b>969455</b>	<b>2190091</b>	<b>2190091</b>		<b>2190091</b>	
					<b>Total for Sub Head 2 :</b>	<b>969455</b>	<b>969455</b>	<b>2190091</b>	<b>2190091</b>		<b>2190091</b>	
				05	0001	36						

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	05	0001	36								
					VALLEY :			150000000		150000000	150000000	
					HILL :					0		
					Total for Object Head 36 :			0		0	150000000	
					Total for Detail Head 1386 :			0		0	150000000	
					Total for Sub Head 5 :			0		0	150000000	
	06		0001	50								
					VALLEY :			499285		499285	500000	
					HILL :					0		
					Total for Object Head 50 :			0		0	499285	
					Total for Detail Head 1491 :			0		0	499285	
					Total for Sub Head 6 :			0		0	499285	
					Total for Minor Head 101 :			3063805		3063805	168519018	
02	001	01	0000	13								
					VALLEY :			4750		4750	9000	19000
					HILL :					0		
					Total for Object Head 13 :			4750		4750	9000	
				01								
					VALLEY :			656764		656764	6959353	7301000
					HILL :					0		
					Total for Object Head 1 :			656764		656764	6959353	
				11								
					VALLEY :			18550		18550	50000	
					HILL :					0		
					Total for Object Head 11 :			0		0	18550	
					Total for Detail Head 0 :			661514		661514	6986903	
				0001	13							
					VALLEY :			30000		30000	30000	
					HILL :					0		
					Total for Object Head 13 :			0		0	30000	
					Total for Detail Head 199 :			0		0	30000	
					Total for Sub Head 1 :			661514		661514	7016903	
	11		0000	01								
					VALLEY :			1301673		1301673	1286000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	11	0000	01							
											0
					Total for Object Head 1 :						1301673
					Total for Detail Head 0 :						1301673
					Total for Sub Head 11 :						1301673
17		0000	01								
											510000
											0
					Total for Object Head 1 :						508640
					Total for Detail Head 0 :						508640
					Total for Sub Head 17 :						508640
04		0000	13								
											200000
											0
					Total for Object Head 13 :						99560
					Total for Detail Head 0 :						99560
					Total for Sub Head 4 :						99560
05		0000	13								
											200000
											0
					Total for Object Head 13 :						50000
					Total for Detail Head 0 :						50000
					Total for Sub Head 5 :						50000
08		0000	13								
											1304000
											0
					Total for Object Head 13 :						697348
					Total for Detail Head 0 :						697348
											3629000
											0
					Total for Object Head 50 :						70800

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	08	0001		<b>Total for Detail Head 72 :</b>			<b>0</b>	<b>0</b>	<b>70800</b>	<b>70800</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>768148</b>	<b>768148</b>	
	10	0000	13		VALLEY :	49998	49998	99558	99558	200000		
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>49998</b>	<b>49998</b>	<b>99558</b>	<b>99558</b>			
					<b>Total for Detail Head 0 :</b>	<b>49998</b>	<b>49998</b>	<b>99558</b>	<b>99558</b>			
					<b>Total for Sub Head 10 :</b>	<b>49998</b>	<b>49998</b>	<b>99558</b>	<b>99558</b>			
	16	0000	13		VALLEY :				0			
					HILL :			49595	49595	200000		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>49595</b>	<b>49595</b>			
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>49595</b>	<b>49595</b>			
					<b>Total for Sub Head 16 :</b>	<b>0</b>	<b>0</b>	<b>49595</b>	<b>49595</b>			
	18	0000	01		VALLEY :			427184	427184	0		
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>427184</b>	<b>427184</b>			
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>427184</b>	<b>427184</b>			
					<b>Total for Sub Head 18 :</b>	<b>0</b>	<b>0</b>	<b>427184</b>	<b>427184</b>			
	19	0000	01		VALLEY :	388194	388194	2503530	2503530	0		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>388194</b>	<b>388194</b>	<b>2503530</b>	<b>2503530</b>			
					<b>Total for Detail Head 0 :</b>	<b>388194</b>	<b>388194</b>	<b>2503530</b>	<b>2503530</b>			
					<b>Total for Sub Head 19 :</b>	<b>388194</b>	<b>388194</b>	<b>2503530</b>	<b>2503530</b>			
	20	0000	01		VALLEY :			1668080	1668080	0		
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1668080</b>	<b>1668080</b>			
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1668080</b>	<b>1668080</b>			
					<b>Total for Sub Head 20 :</b>	<b>0</b>	<b>0</b>	<b>1668080</b>	<b>1668080</b>			
				11	VALLEY :			5000	5000			
					HILL :				0			



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 001 20 0000 11

Total for Object Head 11 : 0 0 5000 5000

Total for Detail Head 0 : 0 0 1673080 1673080

Total for Sub Head 20 : 0 0 1673080 1673080

12 0000 13

VALLEY : 0

HILL : 49860 49860 200000

Total for Object Head 13 : 0 0 49860 49860

Total for Detail Head 0 : 0 0 49860 49860

Total for Sub Head 12 : 0 0 49860 49860

21 0000 13

VALLEY : 10043 10043 22043 22043 48000

HILL : 0 0

Total for Object Head 13 : 10043 10043 22043 22043

01

VALLEY : 766640 766640 767000

HILL : 0

Total for Object Head 1 : 0 0 766640 766640

Total for Detail Head 0 : 10043 10043 788683 788683

Total for Sub Head 21 : 10043 10043 788683 788683

24 0000 13

VALLEY : 13234 13234 27470 27470

HILL : 0 0

Total for Object Head 13 : 13234 13234 27470 27470

Total for Detail Head 3282 : 13234 13234 27470 27470

Total for Sub Head 24 : 13234 13234 27470 27470

22 0000 13

VALLEY : 50000 50000 200000

HILL : 0

Total for Object Head 13 : 0 0 50000 50000

Total for Detail Head 3275 : 0 0 50000 50000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	22			<b>Total for Sub Head 22 :</b>			<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>	
		23	0000	13	<b>VALLEY :</b>						<b>0</b>	
					<b>HILL :</b>				99704		<b>99704</b>	200000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>99704</b>		<b>99704</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>99704</b>		<b>99704</b>	
					<b>Total for Sub Head 23 :</b>			<b>0</b>	<b>99704</b>		<b>99704</b>	
					<b>Total for Minor Head 1 :</b>			<b>1172543</b>	<b>1172543</b>	<b>15513588</b>	<b>15513588</b>	
004	09	0000	01		<b>VALLEY :</b>				1371916		<b>1371916</b>	1434000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>1371916</b>		<b>1371916</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>1371916</b>		<b>1371916</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>1371916</b>		<b>1371916</b>	
					<b>Total for Minor Head 4 :</b>			<b>0</b>	<b>1371916</b>		<b>1371916</b>	
101	04	0000	13		<b>VALLEY :</b>				35000		<b>35000</b>	100000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>35000</b>		<b>35000</b>	
				01	<b>VALLEY :</b>			492816		2169208	<b>2169208</b>	2170000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>492816</b>	<b>492816</b>	<b>2169208</b>	<b>2169208</b>	
					<b>Total for Detail Head 0 :</b>			<b>492816</b>	<b>492816</b>	<b>2204208</b>	<b>2204208</b>	
					<b>Total for Sub Head 4 :</b>			<b>492816</b>	<b>492816</b>	<b>2204208</b>	<b>2204208</b>	
		13	0000	01	<b>VALLEY :</b>				3294010		<b>3294010</b>	3300000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>3294010</b>		<b>3294010</b>	
				13	<b>VALLEY :</b>				25000		<b>25000</b>	100000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>25000</b>		<b>25000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	13	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3319010</b>	<b>3319010</b>	
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>0</b>	<b>3319010</b>	<b>3319010</b>	
		05	0000	01	VALLEY :						<b>0</b>	
					HILL :				1686482		<b>1686482</b>	2446000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>1686482</b>		<b>1686482</b>	
				13	VALLEY :						<b>0</b>	
					HILL :				25000		<b>25000</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>25000</b>		<b>25000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>1711482</b>		<b>1711482</b>	
					<b>Total for Sub Head 5 :</b>			<b>0</b>	<b>1711482</b>		<b>1711482</b>	
		10	0000	01	VALLEY :						<b>0</b>	
					HILL :			388648	2957642		<b>2957642</b>	3200000
					<b>Total for Object Head 1 :</b>			<b>388648</b>	<b>2957642</b>		<b>2957642</b>	
				13	VALLEY :						<b>0</b>	
					HILL :				24465		<b>24465</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>24465</b>		<b>24465</b>	
					<b>Total for Detail Head 0 :</b>			<b>388648</b>	<b>2982107</b>		<b>2982107</b>	
					<b>Total for Sub Head 10 :</b>			<b>388648</b>	<b>2982107</b>		<b>2982107</b>	
		12	0000	01	VALLEY :						<b>0</b>	
					HILL :				715146		<b>715146</b>	718000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>715146</b>		<b>715146</b>	
				13	VALLEY :						<b>0</b>	
					HILL :				23426		<b>23426</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>23426</b>		<b>23426</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>738572</b>		<b>738572</b>	
					<b>Total for Sub Head 12 :</b>			<b>0</b>	<b>738572</b>		<b>738572</b>	
		06	0000	01	VALLEY :						<b>0</b>	
					HILL :				2267540		<b>2267540</b>	2600000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	06	0000	01							
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2267540</b>	<b>2267540</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2267540</b>	<b>2267540</b>	
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2267540</b>	<b>2267540</b>	
15			0000	01							
					VALLEY :					<b>0</b>	
					HILL :			1699383		<b>1699383</b>	1900000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1699383</b>	<b>1699383</b>	<b>1699383</b>	
					VALLEY :					<b>0</b>	
					HILL :			47538		<b>47538</b>	100000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>47538</b>	<b>47538</b>	<b>47538</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>1746921</b>	<b>1746921</b>	<b>1746921</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>	<b>0</b>	<b>1746921</b>	<b>1746921</b>	<b>1746921</b>	
07			0000	01							
					VALLEY :	262476	<b>262476</b>	4166667		<b>4166667</b>	4759000
					HILL :		<b>0</b>			<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>262476</b>	<b>262476</b>	<b>4166667</b>	<b>4166667</b>	<b>4166667</b>	
					VALLEY :	25000	<b>25000</b>	49588		<b>49588</b>	100000
					HILL :		<b>0</b>			<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>25000</b>	<b>25000</b>	<b>49588</b>	<b>49588</b>	<b>49588</b>	
					<b>Total for Detail Head 0 :</b>	<b>287476</b>	<b>287476</b>	<b>4216255</b>	<b>4216255</b>	<b>4216255</b>	
					<b>Total for Sub Head 7 :</b>	<b>287476</b>	<b>287476</b>	<b>4216255</b>	<b>4216255</b>	<b>4216255</b>	
16			0000	01							
					VALLEY :	151236	<b>151236</b>	2419776		<b>2419776</b>	2466000
					HILL :		<b>0</b>			<b>0</b>	
					<b>Total for Object Head 1 :</b>	<b>151236</b>	<b>151236</b>	<b>2419776</b>	<b>2419776</b>	<b>2419776</b>	
					VALLEY :			25000		<b>25000</b>	100000
					HILL :					<b>0</b>	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>25000</b>	<b>25000</b>	
					<b>Total for Detail Head 819 :</b>	<b>151236</b>	<b>151236</b>	<b>2444776</b>	<b>2444776</b>	<b>2444776</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	16			<b>Total for Sub Head 16 :</b>			<b>151236</b>	<b>151236</b>	<b>2444776</b>	<b>2444776</b>	
					<b>Total for Minor Head 101 :</b>			<b>1320176</b>	<b>1320176</b>	<b>21630871</b>	<b>21630871</b>	
03	003	14	0000	01	VALLEY :			95624459		<b>95624459</b>	156615000	
					HILL :			42584012		<b>42584012</b>	55405000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>138208471</b>	<b>138208471</b>	
				13	VALLEY :			5149101		<b>5149101</b>	5150000	
					HILL :			4349965		<b>4349965</b>	4350000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>9499066</b>	<b>9499066</b>	
				34	VALLEY :					<b>0</b>	1200000	
					HILL :			991530		<b>991530</b>	1000000	
					<b>Total for Object Head 34 :</b>			<b>0</b>	<b>0</b>	<b>991530</b>	<b>991530</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>148699067</b>	<b>148699067</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>0</b>	<b>148699067</b>	<b>148699067</b>	
					<b>Total for Minor Head 3 :</b>			<b>0</b>	<b>0</b>	<b>148699067</b>	<b>148699067</b>	
101	11		0000	11	VALLEY :			299538		<b>299538</b>	500000	
					HILL :			92940		<b>92940</b>	500000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>392478</b>	<b>392478</b>	
				13	VALLEY :			5089659		<b>5089659</b>	5090000	
					HILL :			2499950		<b>2499950</b>	2500000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>7589609</b>	<b>7589609</b>	
				50	VALLEY :					<b>0</b>	350000	
					HILL :			167612		<b>167612</b>	250000	
					<b>Total for Object Head 50 :</b>			<b>167612</b>	<b>167612</b>	<b>167612</b>	<b>167612</b>	
				52	VALLEY :			12876874		<b>12876874</b>	20000000	
					HILL :					<b>0</b>	<b>0</b>	
					<b>Total for Object Head 52 :</b>			<b>12876874</b>	<b>12876874</b>	<b>13113370</b>	<b>13113370</b>	
					<b>Total for Detail Head 0 :</b>			<b>13044486</b>	<b>13044486</b>	<b>21263069</b>	<b>21263069</b>	
			0002	50	VALLEY :			346382		<b>346382</b>	900000	



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	14	0001	31								
									17286202		17286202	23000000
											0	
									17286202		17286202	
				35					1345439		1345439	76572000
											0	
									1345439		1345439	
									18631641		18631641	
									18631641		18631641	
									18631641		18631641	
									18631641		18631641	
									18631641		18631641	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	27							
					VALLEY :	5941615	5941615	5941615	5941615	5941615	6800000
					HILL :		0			0	3200000
					<b>Total for Object Head 27 :</b>	<b>5941615</b>	<b>5941615</b>	<b>5941615</b>	<b>5941615</b>	<b>5941615</b>	
				50							
					VALLEY :	3961879	3961879	5629275	5629275	5629275	6000000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>3961879</b>	<b>3961879</b>	<b>5629275</b>	<b>5629275</b>	<b>5629275</b>	
				13							
					VALLEY :	12654	12654	6519989	6519989	6519989	6520000
					HILL :	379986	379986	479986	479986	479986	480000
					<b>Total for Object Head 13 :</b>	<b>392640</b>	<b>392640</b>	<b>6999975</b>	<b>6999975</b>	<b>6999975</b>	
				01							
					VALLEY :	4093198	4093198	53085377	53085377	53085377	67389000
					HILL :	741392	741392	10546260	10546260	10546260	14054000
					<b>Total for Object Head 1 :</b>	<b>4834590</b>	<b>4834590</b>	<b>63631637</b>	<b>63631637</b>	<b>63631637</b>	
				11							
					VALLEY :	349176	349176	863300	863300	863300	1600000
					HILL :		0			0	225000
					<b>Total for Object Head 11 :</b>	<b>349176</b>	<b>349176</b>	<b>863300</b>	<b>863300</b>	<b>863300</b>	
					<b>Total for Detail Head 0 :</b>	<b>15479900</b>	<b>15479900</b>	<b>83065802</b>	<b>83065802</b>	<b>83065802</b>	
				0001 13							
					VALLEY :			2720000	2720000	2720000	9000000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2720000</b>	<b>2720000</b>	<b>2720000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>2720000</b>	<b>2720000</b>	<b>2720000</b>	
				0002 50							
					VALLEY :	1919530	1919530	1919530	1919530	1919530	1920000
					HILL :	466900	466900	466900	466900	466900	480000
					<b>Total for Object Head 50 :</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	
					<b>Total for Detail Head 1448 :</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	<b>2386430</b>	
					<b>Total for Sub Head 1 :</b>	<b>17866330</b>	<b>17866330</b>	<b>88172232</b>	<b>88172232</b>	<b>88172232</b>	
				22 0000 50							
					VALLEY :			3537303	3537303	3537303	3600000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>3537303</b>	<b>3537303</b>	<b>3537303</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	22	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3537303</b>	<b>3537303</b>	
					<b>Total for Sub Head 22 :</b>			<b>0</b>	<b>0</b>	<b>3537303</b>	<b>3537303</b>	
	45	0000	50		VALLEY :				3562338	<b>3562338</b>	5000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>3562338</b>	<b>3562338</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>3562338</b>	<b>3562338</b>		
					<b>Total for Sub Head 45 :</b>			<b>0</b>	<b>3562338</b>	<b>3562338</b>		
	46	0000	50		VALLEY :			1912563	2096173	<b>2096173</b>	3000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>1912563</b>	<b>2096173</b>	<b>2096173</b>		
					<b>Total for Detail Head 0 :</b>			<b>1912563</b>	<b>2096173</b>	<b>2096173</b>		
					<b>Total for Sub Head 46 :</b>			<b>1912563</b>	<b>2096173</b>	<b>2096173</b>		
					<b>Total for Minor Head 1 :</b>			<b>19778893</b>	<b>97368046</b>	<b>97368046</b>		
003	04	0000	01		VALLEY :			154176	1824000	<b>1824000</b>	2709000	
					HILL :			47120	560544	<b>560544</b>	845000	
					<b>Total for Object Head 1 :</b>			<b>201296</b>	<b>2384544</b>	<b>2384544</b>		
			02		VALLEY :				212000	<b>212000</b>	500000	
					HILL :			216000	216000	<b>216000</b>	500000	
					<b>Total for Object Head 2 :</b>			<b>216000</b>	<b>428000</b>	<b>428000</b>		
			13		VALLEY :				2939982	<b>2939982</b>	2940000	
					HILL :				59550	<b>59550</b>	60000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>2999532</b>	<b>2999532</b>		
					<b>Total for Detail Head 0 :</b>			<b>417296</b>	<b>5812076</b>	<b>5812076</b>		
					<b>Total for Sub Head 4 :</b>			<b>417296</b>	<b>5812076</b>	<b>5812076</b>		
	05	0000	01		VALLEY :			536812	7142972	<b>7142972</b>	8524000	
					HILL :			400476	5154321	<b>5154321</b>	5716000	
					<b>Total for Object Head 1 :</b>			<b>937288</b>	<b>12297293</b>	<b>12297293</b>		
			02									

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Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	05	0000	02								
					VALLEY :				338400		338400	500000
					HILL :						0	500000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338400</b>	<b>0</b>	<b>338400</b>	
				13								
					VALLEY :				199550		199550	200000
					HILL :				199350		199350	200000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>398900</b>	<b>0</b>	<b>398900</b>	
					<b>Total for Detail Head 0 :</b>	<b>937288</b>	<b>937288</b>	<b>937288</b>	<b>13034593</b>	<b>0</b>	<b>13034593</b>	
					<b>Total for Sub Head 5 :</b>	<b>937288</b>	<b>937288</b>	<b>937288</b>	<b>13034593</b>	<b>0</b>	<b>13034593</b>	
	12		0000	13								
					VALLEY :				200000		200000	200000
					HILL :				100000		100000	100000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>0</b>	<b>300000</b>	
				02								
					VALLEY :				322338		322338	500000
					HILL :				229600		229600	500000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551938</b>	<b>0</b>	<b>551938</b>	
				01								
					VALLEY :	701848	<b>701848</b>		8240009		<b>8240009</b>	11996000
					HILL :	140512	<b>140512</b>		3636717		<b>3636717</b>	4316000
					<b>Total for Object Head 1 :</b>	<b>842360</b>	<b>842360</b>	<b>0</b>	<b>11876726</b>	<b>0</b>	<b>11876726</b>	
					<b>Total for Detail Head 0 :</b>	<b>842360</b>	<b>842360</b>	<b>0</b>	<b>12728664</b>	<b>0</b>	<b>12728664</b>	
					<b>Total for Sub Head 12 :</b>	<b>842360</b>	<b>842360</b>	<b>0</b>	<b>12728664</b>	<b>0</b>	<b>12728664</b>	
					<b>Total for Minor Head 3 :</b>	<b>2196944</b>	<b>2196944</b>	<b>0</b>	<b>31575333</b>	<b>0</b>	<b>31575333</b>	
	101	23	0000	50								
					VALLEY :	9964639	<b>9964639</b>		9964639		<b>9964639</b>	10000000
					HILL :		<b>0</b>				<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>9964639</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	
					<b>Total for Detail Head 0 :</b>	<b>9964639</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	
					<b>Total for Sub Head 23 :</b>	<b>9964639</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	
					<b>Total for Minor Head 101 :</b>	<b>9964639</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	<b>0</b>	<b>9964639</b>	
	102	03	0000	13								
					VALLEY :	25800	<b>25800</b>		299998		<b>299998</b>	300000
					HILL :	79980	<b>79980</b>		99980		<b>99980</b>	100000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

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Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	03	0000	13							
<b>Total for Object Head 13 :</b>						<b>105780</b>	<b>105780</b>	<b>399978</b>	<b>399978</b>		
				01							
VALLEY :								11966024	<b>11966024</b>	22369000	
HILL :								1059312	<b>1059312</b>	1901000	
<b>Total for Object Head 1 :</b>						<b>0</b>	<b>0</b>	<b>13025336</b>	<b>13025336</b>		
<b>Total for Detail Head 0 :</b>						<b>105780</b>	<b>105780</b>	<b>13425314</b>	<b>13425314</b>		
<b>Total for Sub Head 3 :</b>						<b>105780</b>	<b>105780</b>	<b>13425314</b>	<b>13425314</b>		
			09	0000	13						
VALLEY :								500000	<b>500000</b>	500000	
HILL :									<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>		
<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>		
<b>Total for Sub Head 9 :</b>						<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>		
<b>Total for Minor Head 102 :</b>						<b>105780</b>	<b>105780</b>	<b>13925314</b>	<b>13925314</b>		
			103	18	0000	50					
VALLEY :								560000	<b>560000</b>	560000	
HILL :								229800	<b>229800</b>	240000	
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>789800</b>	<b>789800</b>		
<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>0</b>	<b>789800</b>	<b>789800</b>		
<b>Total for Sub Head 18 :</b>						<b>0</b>	<b>0</b>	<b>789800</b>	<b>789800</b>		
			95	0000	31						
VALLEY :						2500000	<b>2500000</b>	2500000	<b>2500000</b>	2500000	
HILL :						1000000	<b>1000000</b>	1000000	<b>1000000</b>	1000000	
<b>Total for Object Head 31 :</b>						<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>		
<b>Total for Detail Head 3322 :</b>						<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>		
<b>Total for Sub Head 95 :</b>						<b>3500000</b>	<b>3500000</b>	<b>3500000</b>	<b>3500000</b>		
			02	0001	50						
VALLEY :								72000	<b>72000</b>	72000	
HILL :								1750	<b>1750</b>	36000	
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>73750</b>	<b>73750</b>		

for  
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Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	02	0001		<b>Total for Detail Head 1451 :</b>			<b>0</b>	<b>0</b>	<b>73750</b>	<b>73750</b>	
			0002	13								
					VALLEY :				368400		<b>368400</b>	701000
					HILL :						<b>0</b>	350000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>368400</b>	<b>368400</b>	
					<b>Total for Detail Head 1452 :</b>			<b>0</b>	<b>0</b>	<b>368400</b>	<b>368400</b>	
			0000	13								
					VALLEY :	47000	<b>47000</b>	371967		<b>371967</b>		372000
					HILL :		<b>0</b>	227300		<b>227300</b>		228000
					<b>Total for Object Head 13 :</b>			<b>47000</b>	<b>47000</b>	<b>599267</b>	<b>599267</b>	
				11								
					VALLEY :			185438		<b>185438</b>		600000
					HILL :					<b>0</b>		250000
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>185438</b>	<b>185438</b>	
				50								
					VALLEY :	263822	<b>263822</b>	263822		<b>263822</b>		360000
					HILL :		<b>0</b>			<b>0</b>		180000
					<b>Total for Object Head 50 :</b>			<b>263822</b>	<b>263822</b>	<b>263822</b>	<b>263822</b>	
				27								
					VALLEY :			6000000		<b>6000000</b>		6000000
					HILL :			2500000		<b>2500000</b>		2500000
					<b>Total for Object Head 27 :</b>			<b>0</b>	<b>0</b>	<b>8500000</b>	<b>8500000</b>	
				01								
					VALLEY :			25686579		<b>25686579</b>		103258000
					HILL :			7358604		<b>7358604</b>		50858000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>33045183</b>	<b>33045183</b>	
					<b>Total for Detail Head 3275 :</b>			<b>310822</b>	<b>310822</b>	<b>42593710</b>	<b>42593710</b>	
					<b>Total for Sub Head 2 :</b>			<b>310822</b>	<b>310822</b>	<b>43035860</b>	<b>43035860</b>	
46			0001	50								
					VALLEY :	3714647	<b>3714647</b>	7020358		<b>7020358</b>		16000000
					HILL :		<b>0</b>			<b>0</b>		4000000
					<b>Total for Object Head 50 :</b>			<b>3714647</b>	<b>3714647</b>	<b>7020358</b>	<b>7020358</b>	
					<b>Total for Detail Head 744 :</b>			<b>3714647</b>	<b>3714647</b>	<b>7020358</b>	<b>7020358</b>	
					<b>Total for Sub Head 46 :</b>			<b>3714647</b>	<b>3714647</b>	<b>7020358</b>	<b>7020358</b>	
88			0000	50								
					VALLEY :			16940000		<b>16940000</b>		16940000

for  
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Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	88	0000	50							
									4059885		5060000
									<b>20999885</b>		<b>20999885</b>
									<b>20999885</b>		<b>20999885</b>
									<b>20999885</b>		<b>20999885</b>
01			0001	50							
									32500000		32500000
									17500000		17500000
									<b>50000000</b>		<b>50000000</b>
									<b>50000000</b>		<b>50000000</b>
									<b>50000000</b>		<b>50000000</b>
86			0000	50							
						12500000	<b>12500000</b>	20660000	<b>20660000</b>		22200000
							<b>0</b>		<b>0</b>		7800000
						<b>12500000</b>	<b>12500000</b>	<b>20660000</b>	<b>20660000</b>		<b>20660000</b>
						<b>12500000</b>	<b>12500000</b>	<b>20660000</b>	<b>20660000</b>		<b>20660000</b>
						<b>12500000</b>	<b>12500000</b>	<b>20660000</b>	<b>20660000</b>		<b>20660000</b>
97			0000	50							
						537500	<b>537500</b>	537500	<b>537500</b>		2250000
							<b>0</b>		<b>0</b>		450000
						<b>537500</b>	<b>537500</b>	<b>537500</b>	<b>537500</b>		<b>537500</b>
						<b>537500</b>	<b>537500</b>	<b>537500</b>	<b>537500</b>		<b>537500</b>
						<b>537500</b>	<b>537500</b>	<b>537500</b>	<b>537500</b>		<b>537500</b>
						<b>20562969</b>	<b>20562969</b>	<b>146543403</b>	<b>146543403</b>		<b>146543403</b>
104	03		0000	01							
									3068478		8527000
									<b>0</b>		<b>0</b>
						<b>0</b>	<b>0</b>	<b>3068478</b>	<b>3068478</b>		<b>3068478</b>
				13			<b>0</b>	20000	<b>20000</b>		21000
						9000	<b>9000</b>	9000	<b>9000</b>		9000
						<b>9000</b>	<b>9000</b>	<b>29000</b>	<b>29000</b>		<b>29000</b>

for  
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Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	03	0000		<b>Total for Detail Head 0 :</b>			<b>9000</b>	<b>9000</b>	<b>3097478</b>	<b>3097478</b>	
					<b>Total for Sub Head 3 :</b>			<b>9000</b>	<b>9000</b>	<b>3097478</b>	<b>3097478</b>	
		28	0000	50	VALLEY :				180000	<b>180000</b>	-140000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	
					<b>Total for Sub Head 28 :</b>			<b>0</b>	<b>0</b>	<b>180000</b>	<b>180000</b>	
		95	0000	50	VALLEY :				1500000	<b>1500000</b>	1500000	
					HILL :				500000	<b>500000</b>	500000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Sub Head 95 :</b>			<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	
					<b>Total for Minor Head 104 :</b>			<b>9000</b>	<b>9000</b>	<b>5277478</b>	<b>5277478</b>	
105	07		0001	31	VALLEY :				6601411	<b>6601411</b>	49592000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>6601411</b>	<b>6601411</b>	
					<b>Total for Detail Head 3321 :</b>			<b>0</b>	<b>0</b>	<b>6601411</b>	<b>6601411</b>	
					<b>Total for Sub Head 7 :</b>			<b>0</b>	<b>0</b>	<b>6601411</b>	<b>6601411</b>	
		57	0000	50	VALLEY :				1000000	<b>1000000</b>	1000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Sub Head 57 :</b>			<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	
					<b>Total for Minor Head 105 :</b>			<b>0</b>	<b>0</b>	<b>7601411</b>	<b>7601411</b>	
109	10		0000	01	VALLEY :			66244	787856	<b>787856</b>	-1409000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>66244</b>	<b>787856</b>	<b>787856</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	10	0000	13								
					VALLEY :	769203		769203	1998838		1998838	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>769203</b>		<b>769203</b>	<b>1998838</b>		<b>1998838</b>	
					<b>Total for Detail Head 0 :</b>	<b>835447</b>		<b>835447</b>	<b>2786694</b>		<b>2786694</b>	
					<b>Total for Sub Head 10 :</b>	<b>835447</b>		<b>835447</b>	<b>2786694</b>		<b>2786694</b>	
					<b>Total for Minor Head 109 :</b>	<b>835447</b>		<b>835447</b>	<b>2786694</b>		<b>2786694</b>	
800	60		0000	50								
					VALLEY :				6000000		6000000	6000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>6000000</b>		<b>6000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>6000000</b>		<b>6000000</b>	
					<b>Total for Sub Head 60 :</b>	<b>0</b>		<b>0</b>	<b>6000000</b>		<b>6000000</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>6000000</b>		<b>6000000</b>	
					<b>Total for Grant Code 21 :</b>	<b>53453672</b>		<b>53453672</b>	<b>321042318</b>		<b>321042318</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	02								
					VALLEY :	49950		49950	199350		199350	200000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>49950</b>		<b>49950</b>	<b>199350</b>		<b>199350</b>	
				13								
					VALLEY :				149925		149925	150000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>149925</b>		<b>149925</b>	
				34								
					VALLEY :	104860		104860	187110		187110	500000
					HILL :			0			0	
					<b>Total for Object Head 34 :</b>	<b>104860</b>		<b>104860</b>	<b>187110</b>		<b>187110</b>	
					<b>Total for Detail Head 0 :</b>	<b>154810</b>		<b>154810</b>	<b>536385</b>		<b>536385</b>	
					<b>Total for Sub Head 16 :</b>	<b>154810</b>		<b>154810</b>	<b>536385</b>		<b>536385</b>	
					<b>Total for Minor Head 3 :</b>	<b>154810</b>		<b>154810</b>	<b>536385</b>		<b>536385</b>	
107	01		0000	01								
					VALLEY :	10913116		10913116	154101883		154101883	195270000
					HILL :	6721326		6721326	62556838		62556838	84355000
					<b>Total for Object Head 1 :</b>	<b>17634442</b>		<b>17634442</b>	<b>216658721</b>		<b>216658721</b>	
				02								
					VALLEY :	211725		211725	846900		846900	847000
					HILL :	34500		34500	184625		184625	208000
					<b>Total for Object Head 2 :</b>	<b>246225</b>		<b>246225</b>	<b>1031525</b>		<b>1031525</b>	
				11								
					VALLEY :	2628		2628	150000		150000	150000
					HILL :	12570		12570	150000		150000	150000
					<b>Total for Object Head 11 :</b>	<b>15198</b>		<b>15198</b>	<b>300000</b>		<b>300000</b>	
				13								
					VALLEY :	87336		87336	349836		349836	350000
					HILL :	6250		6250	37450		37450	50000
					<b>Total for Object Head 13 :</b>	<b>93586</b>		<b>93586</b>	<b>387286</b>		<b>387286</b>	
				14								
					VALLEY :				159900		159900	200000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>0</b>		<b>0</b>	<b>159900</b>		<b>159900</b>	
				51								
					VALLEY :	300000		300000	300000		300000	300000
					HILL :			0			0	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	01	0000	51							
<b>Total for Object Head 51 :</b>					<b>300000</b>		<b>300000</b>	<b>300000</b>		<b>300000</b>	
<b>Total for Detail Head 0 :</b>					<b>18289451</b>		<b>18289451</b>	<b>218837432</b>		<b>218837432</b>	
			0001	13							
VALLEY :								4131796		4131796	6000000
HILL :										0	
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>4131796</b>		<b>4131796</b>	
<b>Total for Detail Head 199 :</b>					<b>0</b>		<b>0</b>	<b>4131796</b>		<b>4131796</b>	
<b>Total for Sub Head 1 :</b>					<b>18289451</b>		<b>18289451</b>	<b>222969228</b>		<b>222969228</b>	
04			0000	13							
VALLEY :					24940		24940	99940		99940	100000
HILL :							0			0	
<b>Total for Object Head 13 :</b>					<b>24940</b>		<b>24940</b>	<b>99940</b>		<b>99940</b>	
				27							
VALLEY :								60790501		60790501	62391000
HILL :										0	
<b>Total for Object Head 27 :</b>					<b>0</b>		<b>0</b>	<b>60790501</b>		<b>60790501</b>	
<b>Total for Detail Head 0 :</b>					<b>24940</b>		<b>24940</b>	<b>60890441</b>		<b>60890441</b>	
<b>Total for Sub Head 4 :</b>					<b>24940</b>		<b>24940</b>	<b>60890441</b>		<b>60890441</b>	
05			0000	02							
VALLEY :					78625		78625	364025		364025	370000
HILL :					58350		58350	352175		352175	404000
<b>Total for Object Head 2 :</b>					<b>136975</b>		<b>136975</b>	<b>716200</b>		<b>716200</b>	
				13							
VALLEY :								37500		37500	50000
HILL :								50000		50000	50000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>87500</b>		<b>87500</b>	
<b>Total for Detail Head 0 :</b>					<b>136975</b>		<b>136975</b>	<b>803700</b>		<b>803700</b>	
<b>Total for Sub Head 5 :</b>					<b>136975</b>		<b>136975</b>	<b>803700</b>		<b>803700</b>	
03			0000	02							
VALLEY :								256550		256550	258000
HILL :								93450		93450	114000
<b>Total for Object Head 2 :</b>					<b>0</b>		<b>0</b>	<b>350000</b>		<b>350000</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	03	0000	50								
					VALLEY :				124260		124260	125000
					HILL :				21050		21050	25000
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145310</b>	<b>0</b>	<b>145310</b>	
				13								
					VALLEY :	24950	24950	24950	137450	137450	137450	150000
					HILL :	10416	10416	10416	41666	41666	41666	50000
					<b>Total for Object Head 13 :</b>	<b>35366</b>	<b>35366</b>	<b>35366</b>	<b>179116</b>	<b>179116</b>	<b>179116</b>	
					<b>Total for Detail Head 0 :</b>	<b>35366</b>	<b>35366</b>	<b>35366</b>	<b>674426</b>	<b>674426</b>	<b>674426</b>	
			0002	50								
					VALLEY :				53033		53033	100000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53033</b>	<b>53033</b>	<b>53033</b>	
					<b>Total for Detail Head 109 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53033</b>	<b>53033</b>	<b>53033</b>	
					<b>Total for Sub Head 3 :</b>	<b>35366</b>	<b>35366</b>	<b>35366</b>	<b>727459</b>	<b>727459</b>	<b>727459</b>	
07			0000	02								
					VALLEY :				243000		243000	300000
					HILL :				0		0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243000</b>	<b>243000</b>	<b>243000</b>	
				13								
					VALLEY :	24865	24865	24865	99615	99615	99615	100000
					HILL :		0	0	0	0	0	
					<b>Total for Object Head 13 :</b>	<b>24865</b>	<b>24865</b>	<b>24865</b>	<b>99615</b>	<b>99615</b>	<b>99615</b>	
					<b>Total for Detail Head 0 :</b>	<b>24865</b>	<b>24865</b>	<b>24865</b>	<b>342615</b>	<b>342615</b>	<b>342615</b>	
			0002	50								
					VALLEY :	67274	67274	67274	67274	67274	67274	100000
					HILL :		0	0	0	0	0	
					<b>Total for Object Head 50 :</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	
					<b>Total for Detail Head 109 :</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	<b>67274</b>	
					<b>Total for Sub Head 7 :</b>	<b>92139</b>	<b>92139</b>	<b>92139</b>	<b>409889</b>	<b>409889</b>	<b>409889</b>	
09			0000	02								
					VALLEY :		0	0	370350	370350	370350	400000
					HILL :	118125	118125	118125	254425	254425	254425	306000
					<b>Total for Object Head 2 :</b>	<b>118125</b>	<b>118125</b>	<b>118125</b>	<b>624775</b>	<b>624775</b>	<b>624775</b>	
				50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	09	0000	50							
					VALLEY :	199194	199194	199194	199194		200000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>199194</b>	<b>199194</b>	<b>199194</b>	<b>199194</b>		
				11							
					VALLEY :	27396	27396	179992	179992		180000
					HILL :	139986	139986	279847	279847		280000
					<b>Total for Object Head 11 :</b>	<b>167382</b>	<b>167382</b>	<b>459839</b>	<b>459839</b>		
				13							
					VALLEY :			49701	49701		50000
					HILL :			33136	33136		50000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>82837</b>	<b>82837</b>		
					<b>Total for Detail Head 0 :</b>	<b>484701</b>	<b>484701</b>	<b>1366645</b>	<b>1366645</b>		
					<b>Total for Sub Head 9 :</b>	<b>484701</b>	<b>484701</b>	<b>1366645</b>	<b>1366645</b>		
10			0000	02							
					VALLEY :			181350	181350		206000
					HILL :				0		
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>181350</b>	<b>181350</b>		
				13							
					VALLEY :	25000	25000	99850	99850		100000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>25000</b>	<b>25000</b>	<b>99850</b>	<b>99850</b>		
					<b>Total for Detail Head 0 :</b>	<b>25000</b>	<b>25000</b>	<b>281200</b>	<b>281200</b>		
			0002	50							
					VALLEY :		0		0		
					HILL :	98450	98450	98450	98450		100000
					<b>Total for Object Head 50 :</b>	<b>98450</b>	<b>98450</b>	<b>98450</b>	<b>98450</b>		
					<b>Total for Detail Head 109 :</b>	<b>98450</b>	<b>98450</b>	<b>98450</b>	<b>98450</b>		
					<b>Total for Sub Head 10 :</b>	<b>123450</b>	<b>123450</b>	<b>379650</b>	<b>379650</b>		
13			0000	02							
					VALLEY :			110150	110150		125000
					HILL :			114650	114650		125000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>224800</b>	<b>224800</b>		
				13							
					VALLEY :			49750	49750		50000
					HILL :			41591	41591		50000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107	13	0000	13							
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>91341</b>	<b>91341</b>		
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>316141</b>	<b>316141</b>		
<b>Total for Sub Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>316141</b>	<b>316141</b>		
15			0000	21							
VALLEY :					98692	98692	98692	98692	98692	100000	
HILL :						0	0		0		
<b>Total for Object Head 21 :</b>					<b>98692</b>	<b>98692</b>	<b>98692</b>	<b>98692</b>	<b>98692</b>		
				13							
VALLEY :					25000	25000	25000	99938	99938	100000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>25000</b>	<b>25000</b>	<b>25000</b>	<b>99938</b>	<b>99938</b>		
				02							
VALLEY :					125100	125100	125100	499950	499950	500000	
HILL :						0	0		0		
<b>Total for Object Head 2 :</b>					<b>125100</b>	<b>125100</b>	<b>125100</b>	<b>499950</b>	<b>499950</b>		
				52							
VALLEY :								99750	99750	100000	
HILL :									0		
<b>Total for Object Head 52 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>99750</b>	<b>99750</b>		
<b>Total for Detail Head 0 :</b>					<b>248792</b>	<b>248792</b>	<b>248792</b>	<b>798330</b>	<b>798330</b>		
<b>Total for Sub Head 15 :</b>					<b>248792</b>	<b>248792</b>	<b>248792</b>	<b>798330</b>	<b>798330</b>		
17			0000	02							
VALLEY :								299925	299925	300000	
HILL :									0		
<b>Total for Object Head 2 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>299925</b>	<b>299925</b>		
				13							
VALLEY :								99990	99990	100000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>99990</b>	<b>99990</b>		
				50							
VALLEY :								99917	99917	100000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>99917</b>	<b>99917</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	17	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>499832</b>	<b>499832</b>	
			0001	50								
					VALLEY :				1000000		<b>1000000</b>	1000000
					HILL :						<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		<b>1000000</b>	
					<b>Total for Detail Head 113 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		<b>1000000</b>	
					<b>Total for Sub Head 17 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1499832</b>		<b>1499832</b>	
21			0000	50								
					VALLEY :	315800		<b>315800</b>	1123282		<b>1123282</b>	2521000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>315800</b>		<b>315800</b>	<b>1123282</b>		<b>1123282</b>	
					<b>Total for Detail Head 3275 :</b>	<b>315800</b>		<b>315800</b>	<b>1123282</b>		<b>1123282</b>	
					<b>Total for Sub Head 21 :</b>	<b>315800</b>		<b>315800</b>	<b>1123282</b>		<b>1123282</b>	
					<b>Total for Minor Head 107 :</b>	<b>19751614</b>		<b>19751614</b>	<b>291284597</b>		<b>291284597</b>	
					<b>Total for Grant Code 39 :</b>	<b>19906424</b>		<b>19906424</b>	<b>291820982</b>		<b>291820982</b>	
					<b>Total for Major Head 2851 :</b>	<b>73360096</b>		<b>73360096</b>	<b>612863300</b>		<b>612863300</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
08	201	09	0000	01							
					VALLEY :	94320	94320	94320	1121280	1121280	-963000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>94320</b>	<b>94320</b>	<b>94320</b>	<b>1121280</b>	<b>1121280</b>	
				13							
					VALLEY :	20000	20000	20000	20000	20000	20000
					HILL :		0	0		0	
					<b>Total for Object Head 13 :</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	
					<b>Total for Detail Head 0 :</b>	<b>114320</b>	<b>114320</b>	<b>114320</b>	<b>1141280</b>	<b>1141280</b>	
					<b>Total for Sub Head 9 :</b>	<b>114320</b>	<b>114320</b>	<b>114320</b>	<b>1141280</b>	<b>1141280</b>	
	13		0000	01							
					VALLEY :	247296	247296	247296	3411552	3411552	4492000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>247296</b>	<b>247296</b>	<b>247296</b>	<b>3411552</b>	<b>3411552</b>	
				13							
					VALLEY :			99750	99750	99750	100000
					HILL :		0	0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>99750</b>	<b>99750</b>	<b>99750</b>	
					<b>Total for Detail Head 0 :</b>	<b>247296</b>	<b>247296</b>	<b>247296</b>	<b>3511302</b>	<b>3511302</b>	
					<b>Total for Sub Head 13 :</b>	<b>247296</b>	<b>247296</b>	<b>247296</b>	<b>3511302</b>	<b>3511302</b>	
					<b>Total for Minor Head 201 :</b>	<b>361616</b>	<b>361616</b>	<b>361616</b>	<b>4652582</b>	<b>4652582</b>	
600	66		0000	50							
					VALLEY :			9020000	9020000	9020000	10000000
					HILL :		0	0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>9020000</b>	<b>9020000</b>	<b>9020000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>9020000</b>	<b>9020000</b>	<b>9020000</b>	
					<b>Total for Sub Head 66 :</b>	<b>0</b>	<b>0</b>	<b>9020000</b>	<b>9020000</b>	<b>9020000</b>	
	79		0000	50							
					VALLEY :	422827	422827	422827	422827	422827	7000000
					HILL :		0	0		0	
					<b>Total for Object Head 50 :</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	
					<b>Total for Detail Head 0 :</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	
					<b>Total for Sub Head 79 :</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	<b>422827</b>	
	11		0000	50							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Textiles, Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	600	11	0000	50								
									400000		400000	500000
											0	
									400000		400000	
									400000		400000	
									400000		400000	
									422827		422827	
									9842827		9842827	
80	003	12	0000	27					3982000		3982000	6000000
											0	
									3982000		3982000	
									36580		36580	100000
											0	
									36580		36580	
									3982000		3982000	
									3982000		3982000	
									4018580		4018580	
									4018580		4018580	
									4018580		4018580	
									4018580		4018580	
									4766443		4766443	
									18513989		18513989	
									4766443		4766443	
									18513989		18513989	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :	653562		653562	9332256		9332256	5547000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>653562</b>		<b>653562</b>	<b>9332256</b>		<b>9332256</b>	
				13								
					VALLEY :				299910		299910	300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>299910</b>		<b>299910</b>	
					<b>Total for Detail Head 0 :</b>	<b>653562</b>		<b>653562</b>	<b>9632166</b>		<b>9632166</b>	
					<b>Total for Sub Head 1 :</b>	<b>653562</b>		<b>653562</b>	<b>9632166</b>		<b>9632166</b>	
					<b>Total for Minor Head 1 :</b>	<b>653562</b>		<b>653562</b>	<b>9632166</b>		<b>9632166</b>	
102	07		0000	50								
					VALLEY :				197136		197136	-1606000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>197136</b>		<b>197136</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>197136</b>		<b>197136</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>		<b>0</b>	<b>197136</b>		<b>197136</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>		<b>0</b>	<b>197136</b>		<b>197136</b>	
					<b>Total for Grant Code 21 :</b>	<b>653562</b>		<b>653562</b>	<b>9829302</b>		<b>9829302</b>	
					<b>Total for Major Head 2853 :</b>	<b>653562</b>		<b>653562</b>	<b>9829302</b>		<b>9829302</b>	



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2875 Other Industries

Grant Code : 21 Textiles, Commerce &amp; Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	190	02	0001	31								
									480000		480000	1000000
											0	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				146978141		146978141	147113000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146978141</b>	<b>0</b>	<b>146978141</b>	
				02								
					VALLEY :	42649989	42649989	42649989	65712433	65712433	65712433	25000000
					HILL :		0	0		0		
					<b>Total for Object Head 2 :</b>	<b>42649989</b>	<b>42649989</b>	<b>42649989</b>	<b>65712433</b>	<b>65712433</b>	<b>65712433</b>	
				11								
					VALLEY :	33552	33552	33552	470917	470917	470917	500000
					HILL :		0	0		0		
					<b>Total for Object Head 11 :</b>	<b>33552</b>	<b>33552</b>	<b>33552</b>	<b>470917</b>	<b>470917</b>	<b>470917</b>	
				13								
					VALLEY :	975000	975000	975000	2100000	2100000	2100000	2100000
					HILL :		0	0		0		
					<b>Total for Object Head 13 :</b>	<b>975000</b>	<b>975000</b>	<b>975000</b>	<b>2100000</b>	<b>2100000</b>	<b>2100000</b>	
				24								
					VALLEY :	1719993	1719993	1719993	6744926	6744926	6744926	6800000
					HILL :		0	0		0		
					<b>Total for Object Head 24 :</b>	<b>1719993</b>	<b>1719993</b>	<b>1719993</b>	<b>6744926</b>	<b>6744926</b>	<b>6744926</b>	
					<b>Total for Detail Head 0 :</b>	<b>45378534</b>	<b>45378534</b>	<b>45378534</b>	<b>222006417</b>	<b>222006417</b>	<b>222006417</b>	
				0001 13								
					VALLEY :				105000000	105000000	105000000	105000000
					HILL :					0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>105000000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105000000</b>	<b>105000000</b>	<b>105000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>45378534</b>	<b>45378534</b>	<b>45378534</b>	<b>327006417</b>	<b>327006417</b>	<b>327006417</b>	
				11 0000 01								
					VALLEY :	19176346	19176346	19176346	223317595	223317595	223317595	226989000
					HILL :	16168366	16168366	16168366	169809176	169809176	169809176	170479000
					<b>Total for Object Head 1 :</b>	<b>35344712</b>	<b>35344712</b>	<b>35344712</b>	<b>393126771</b>	<b>393126771</b>	<b>393126771</b>	
				13								
					VALLEY :	848000	848000	848000	2722840	2722840	2722840	2723000
					HILL :	795000	795000	795000	2177000	2177000	2177000	2177000
					<b>Total for Object Head 13 :</b>	<b>1643000</b>	<b>1643000</b>	<b>1643000</b>	<b>4899840</b>	<b>4899840</b>	<b>4899840</b>	
				11								
					VALLEY :	423433	423433	423433	552944	552944	552944	1000000
					HILL :	26180	26180	26180	26180	26180	26180	1000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	11	0000	11							
<b>Total for Object Head 11 :</b>						<b>449613</b>	<b>449613</b>	<b>579124</b>	<b>579124</b>		
<b>Total for Detail Head 0 :</b>						<b>37437325</b>	<b>37437325</b>	<b>398605735</b>	<b>398605735</b>		
<b>Total for Sub Head 11 :</b>						<b>37437325</b>	<b>37437325</b>	<b>398605735</b>	<b>398605735</b>		
08			0000	11							
VALLEY :								2234147	2234147	2500000	
HILL :								0	0		
<b>Total for Object Head 11 :</b>						<b>0</b>	<b>0</b>	<b>2234147</b>	<b>2234147</b>		
			50								
VALLEY :								1789446	1789446	2000000	
HILL :								0	0		
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>1789446</b>	<b>1789446</b>		
			13								
VALLEY :						750000	750000	1500000	1500000	1500000	
HILL :							0	0	0		
<b>Total for Object Head 13 :</b>						<b>750000</b>	<b>750000</b>	<b>1500000</b>	<b>1500000</b>		
			52								
VALLEY :								460506	460506	500000	
HILL :								0	0		
<b>Total for Object Head 52 :</b>						<b>0</b>	<b>0</b>	<b>460506</b>	<b>460506</b>		
<b>Total for Detail Head 0 :</b>						<b>750000</b>	<b>750000</b>	<b>5984099</b>	<b>5984099</b>		
0001			50								
VALLEY :								986142	986142	1500000	
HILL :								0	0		
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>986142</b>	<b>986142</b>		
<b>Total for Detail Head 72 :</b>						<b>0</b>	<b>0</b>	<b>986142</b>	<b>986142</b>		
0002			50								
VALLEY :						564361	564361	564361	564361	1090000	
HILL :							0	0	0		
<b>Total for Object Head 50 :</b>						<b>564361</b>	<b>564361</b>	<b>564361</b>	<b>564361</b>		
<b>Total for Detail Head 983 :</b>						<b>564361</b>	<b>564361</b>	<b>564361</b>	<b>564361</b>		
<b>Total for Sub Head 8 :</b>						<b>1314361</b>	<b>1314361</b>	<b>7534602</b>	<b>7534602</b>		
26			0000	50							

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	26	0000	50								
					VALLEY :				474387		474387	500000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474387</b>		<b>474387</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474387</b>		<b>474387</b>	
					<b>Total for Sub Head 26 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474387</b>		<b>474387</b>	
					<b>Total for Minor Head 1 :</b>	<b>84130220</b>	<b>84130220</b>	<b>84130220</b>	<b>733621141</b>		<b>733621141</b>	
109	17		0000	01								
					VALLEY :				7720696		7720696	7820000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7720696</b>		<b>7720696</b>	
				13	VALLEY :	17500	17500	17500	55000		55000	55000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>55000</b>		<b>55000</b>	
					<b>Total for Detail Head 0 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>7775696</b>		<b>7775696</b>	
					<b>Total for Sub Head 17 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>7775696</b>		<b>7775696</b>	
					<b>Total for Minor Head 109 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>7775696</b>		<b>7775696</b>	
110	09		0000	01								
					VALLEY :				55166037		55166037	55684000
					HILL :				32804053		32804053	33555000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87970090</b>		<b>87970090</b>	
				13	VALLEY :				330000		330000	330000
					HILL :				110000		110000	110000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440000</b>		<b>440000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88410090</b>		<b>88410090</b>	
					<b>Total for Sub Head 9 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88410090</b>		<b>88410090</b>	
10			0000	01								
					VALLEY :				30060904		30060904	30462000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30060904</b>		<b>30060904</b>	
				13	VALLEY :	17419	17419	17419	54919		54919	55000
					HILL :		0	0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	110	10	0000	13							
<b>Total for Object Head 13 :</b>						<b>17419</b>	<b>17419</b>	<b>54919</b>	<b>54919</b>		
<b>Total for Detail Head 0 :</b>						<b>17419</b>	<b>17419</b>	<b>30115823</b>	<b>30115823</b>		
<b>Total for Sub Head 10 :</b>						<b>17419</b>	<b>17419</b>	<b>30115823</b>	<b>30115823</b>		
	20		0000	01							
VALLEY :					40844270	<b>40844270</b>	459026358	<b>459026358</b>	375615000		
HILL :					7479240	<b>7479240</b>	89304235	<b>89304235</b>	76406000		
<b>Total for Object Head 1 :</b>					<b>48323510</b>	<b>48323510</b>	<b>548330593</b>	<b>548330593</b>			
				11							
VALLEY :					340010	<b>340010</b>	1327094	<b>1327094</b>	1500000		
HILL :						<b>0</b>		<b>0</b>			
<b>Total for Object Head 11 :</b>					<b>340010</b>	<b>340010</b>	<b>1327094</b>	<b>1327094</b>			
				13							
VALLEY :					84000	<b>84000</b>	251500	<b>251500</b>	264000		
HILL :						<b>0</b>		<b>0</b>			
<b>Total for Object Head 13 :</b>					<b>84000</b>	<b>84000</b>	<b>251500</b>	<b>251500</b>			
				50							
VALLEY :					9881725	<b>9881725</b>	18403487	<b>18403487</b>	20471000		
HILL :						<b>0</b>		<b>0</b>			
<b>Total for Object Head 50 :</b>					<b>9881725</b>	<b>9881725</b>	<b>18403487</b>	<b>18403487</b>			
				52							
VALLEY :					1242344	<b>1242344</b>	1242344	<b>1242344</b>	7270000		
HILL :						<b>0</b>		<b>0</b>			
<b>Total for Object Head 52 :</b>					<b>1242344</b>	<b>1242344</b>	<b>1242344</b>	<b>1242344</b>			
<b>Total for Detail Head 0 :</b>					<b>59871589</b>	<b>59871589</b>	<b>569555018</b>	<b>569555018</b>			
			0002	50							
VALLEY :							19021340	<b>19021340</b>	2280000		
HILL :								<b>0</b>			
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>19021340</b>	<b>19021340</b>			
<b>Total for Detail Head 1010 :</b>					<b>0</b>	<b>0</b>	<b>19021340</b>	<b>19021340</b>			
<b>Total for Sub Head 20 :</b>					<b>59871589</b>	<b>59871589</b>	<b>588576358</b>	<b>588576358</b>			
<b>Total for Minor Head 110 :</b>					<b>59889008</b>	<b>59889008</b>	<b>707102271</b>	<b>707102271</b>			
03	101	27	0000	01							
VALLEY :							209421767	<b>209421767</b>	197661000		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	101	27	0000	01							
					HILL :			197741615	197741615	135903000	
					Total for Object Head 1 :			0	0	407163382	407163382
				11	VALLEY :			123929	123929	200000	
					HILL :			0	0	100000	
					Total for Object Head 11 :			123929	123929	123929	
				13	VALLEY :			17500	55000	55000	
					HILL :			17500	55000	55000	
					Total for Object Head 13 :			35000	110000	110000	
					Total for Detail Head 0 :			158929	407397311	407397311	
					Total for Sub Head 27 :			158929	407397311	407397311	
					Total for Minor Head 101 :			158929	407397311	407397311	
103	26	0000	01		VALLEY :			558397029	558397029	424916000	
					HILL :			381190238	381190238	329248000	
					Total for Object Head 1 :			0	0	939587267	939587267
				11	VALLEY :			191822	191822	250000	
					HILL :			70794	70794	250000	
					Total for Object Head 11 :			0	0	262616	262616
				13	VALLEY :			54980	54980	55000	
					HILL :			55000	55000	55000	
					Total for Object Head 13 :			0	0	109980	109980
					Total for Detail Head 0 :			0	939959863	939959863	
					Total for Sub Head 26 :			0	939959863	939959863	
				27	0003	50	VALLEY :	1171700000	1171700000	-2500000000	
					HILL :			0	0	0	
					Total for Object Head 50 :			0	1171700000	1171700000	
					Total for Detail Head 1091 :			0	1171700000	1171700000	
			0004	50	VALLEY :			34667000	130190000	60000000	
					Total for Detail Head 1091 :			0	1171700000	1171700000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	103	27	0004	50							
							0				0
							34667000	34667000	130190000		130190000
							34667000	34667000	130190000		130190000
			0005	01							
									539116556		539116556
											978832000
											0
							0	0	539116556		539116556
				02							
									49828000		49828000
											59745000
											0
							0	0	49828000		49828000
							0	0	588944556		588944556
							34667000	34667000	1890834556		1890834556
							34667000	34667000	2830794419		2830794419
104	29		0000	01							
						38554206	38554206	458874061	458874061		398986000
						9565821	9565821	121502283	121502283		70848000
						48120027	48120027	580376344	580376344		
				11							
									330576		330576
									202840		202840
							0	0	533416		533416
				13							
									55000		55000
									37500		37500
							0	0	92500		92500
							48120027	48120027	581002260		581002260
							48120027	48120027	581002260		581002260
				12	0000	01					
						523996	523996	6872189	6872189		7213000
							0		0		
						523996	523996	6872189	6872189		
				50							
						348340	348340	348340	348340		1000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	104	12	0000	50							
					HILL :	420299		420299	420299		1000000
					<b>Total for Object Head 50 :</b>	<b>768639</b>		<b>768639</b>	<b>768639</b>		
				13							
					VALLEY :			110000	110000		110000
					HILL :			110000	110000		110000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>220000</b>	<b>220000</b>		
					<b>Total for Detail Head 0 :</b>	<b>1292635</b>		<b>1292635</b>	<b>7860828</b>		<b>7860828</b>
					<b>Total for Sub Head 12 :</b>	<b>1292635</b>		<b>1292635</b>	<b>7860828</b>		<b>7860828</b>
					<b>Total for Minor Head 104 :</b>	<b>49412662</b>		<b>49412662</b>	<b>588863088</b>		<b>588863088</b>
110	10		0000	01							
					VALLEY :			0	0		
					HILL :	1447744		16740693	16740693		16777000
					<b>Total for Object Head 1 :</b>	<b>1447744</b>		<b>16740693</b>	<b>16740693</b>		
				13							
					VALLEY :			0	0		
					HILL :	35000		110000	110000		110000
					<b>Total for Object Head 13 :</b>	<b>35000</b>		<b>110000</b>	<b>110000</b>		
					<b>Total for Detail Head 0 :</b>	<b>1482744</b>		<b>1482744</b>	<b>16850693</b>		<b>16850693</b>
					<b>Total for Sub Head 10 :</b>	<b>1482744</b>		<b>1482744</b>	<b>16850693</b>		<b>16850693</b>
				20							
			0000	01							
					VALLEY :			-74000	-74000		
					HILL :	38147643		429902013	429902013		341362000
					<b>Total for Object Head 1 :</b>	<b>38147643</b>		<b>429828013</b>	<b>429828013</b>		
				11							
					VALLEY :			0	0		
					HILL :	241849		386487	386487		1000000
					<b>Total for Object Head 11 :</b>	<b>241849</b>		<b>386487</b>	<b>386487</b>		
				13							
					VALLEY :			0	0		
					HILL :			228000	228000		228000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>228000</b>	<b>228000</b>		
					<b>Total for Detail Head 0 :</b>	<b>38389492</b>		<b>38389492</b>	<b>430442500</b>		<b>430442500</b>
					<b>Total for Sub Head 20 :</b>	<b>38389492</b>		<b>38389492</b>	<b>430442500</b>		<b>430442500</b>



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	110				<b>Total for Minor Head 110 :</b>			<b>39872236</b>	<b>39872236</b>	<b>447293193</b>	<b>447293193</b>	
04	102	19	0000	01	VALLEY :	1193849	<b>1193849</b>	10099622	<b>10099622</b>	10303000		
					HILL :	267712	<b>267712</b>	6989982	<b>6989982</b>	7054000		
					<b>Total for Object Head 1 :</b>			<b>1461561</b>	<b>1461561</b>	<b>17089604</b>	<b>17089604</b>	
				50	VALLEY :				<b>0</b>			
					HILL :			56400	<b>56400</b>	72000		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>56400</b>	<b>56400</b>	
					<b>Total for Detail Head 0 :</b>			<b>1461561</b>	<b>1461561</b>	<b>17146004</b>	<b>17146004</b>	
					<b>Total for Sub Head 19 :</b>			<b>1461561</b>	<b>1461561</b>	<b>17146004</b>	<b>17146004</b>	
14	0000	01			VALLEY :	6750078	<b>6750078</b>	79191711	<b>79191711</b>	82391000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 1 :</b>			<b>6750078</b>	<b>6750078</b>	<b>79191711</b>	<b>79191711</b>	
				13	VALLEY :	1827062	<b>1827062</b>	2789542	<b>2789542</b>	6000000		
					HILL :		<b>0</b>		<b>0</b>			
					<b>Total for Object Head 13 :</b>			<b>1827062</b>	<b>1827062</b>	<b>2789542</b>	<b>2789542</b>	
				11	VALLEY :	141930	<b>141930</b>	141930	<b>141930</b>	150000		
					HILL :	47506	<b>47506</b>	47506	<b>47506</b>	150000		
					<b>Total for Object Head 11 :</b>			<b>189436</b>	<b>189436</b>	<b>189436</b>	<b>189436</b>	
					<b>Total for Detail Head 0 :</b>			<b>8766576</b>	<b>8766576</b>	<b>82170689</b>	<b>82170689</b>	
					<b>Total for Sub Head 14 :</b>			<b>8766576</b>	<b>8766576</b>	<b>82170689</b>	<b>82170689</b>	
01	0001	35			VALLEY :			152990000	<b>152990000</b>			
					HILL :				<b>0</b>			
					<b>Total for Object Head 35 :</b>			<b>0</b>	<b>0</b>	<b>152990000</b>	<b>152990000</b>	
					<b>Total for Detail Head 492 :</b>			<b>0</b>	<b>0</b>	<b>152990000</b>	<b>152990000</b>	
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>0</b>	<b>152990000</b>	<b>152990000</b>	
					<b>Total for Minor Head 102 :</b>			<b>10228137</b>	<b>10228137</b>	<b>252306693</b>	<b>252306693</b>	
200	12	0000	01		VALLEY :	21810047	<b>21810047</b>	237891613	<b>237891613</b>	278645000		
					HILL :	7755130	<b>7755130</b>	86330884	<b>86330884</b>	107411000		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	200	12	0000	01							
<b>Total for Object Head 1 :</b>						<b>29565177</b>	<b>29565177</b>	<b>324222497</b>	<b>324222497</b>		
11											
VALLEY :								259857	<b>259857</b>	500000	
HILL :									<b>0</b>		
<b>Total for Object Head 11 :</b>						<b>0</b>	<b>0</b>	<b>259857</b>	<b>259857</b>		
13											
VALLEY :								2200000	<b>2200000</b>	2200000	
HILL :									<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>		
50											
VALLEY :								2576489	<b>2576489</b>	3500000	
HILL :									<b>0</b>		
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>2576489</b>	<b>2576489</b>		
<b>Total for Detail Head 0 :</b>						<b>29565177</b>	<b>29565177</b>	<b>329258843</b>	<b>329258843</b>		
<b>Total for Sub Head 12 :</b>						<b>29565177</b>	<b>29565177</b>	<b>329258843</b>	<b>329258843</b>		
05			0001	36							
VALLEY :						500000	<b>500000</b>	500000	<b>500000</b>	950000	
HILL :							<b>0</b>		<b>0</b>		
<b>Total for Object Head 36 :</b>						<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
<b>Total for Detail Head 1011 :</b>						<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
<b>Total for Sub Head 5 :</b>						<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
01			0001	35							
VALLEY :								1000000	<b>1000000</b>	1000000	
HILL :									<b>0</b>		
<b>Total for Object Head 35 :</b>						<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>		
<b>Total for Detail Head 480 :</b>						<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>		
<b>Total for Sub Head 1 :</b>						<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>		
<b>Total for Minor Head 200 :</b>						<b>30065177</b>	<b>30065177</b>	<b>330758843</b>	<b>330758843</b>		
05	105	21	0004	34							
VALLEY :						2287700	<b>2287700</b>	2287700	<b>2287700</b>	5000000	
HILL :							<b>0</b>		<b>0</b>		
<b>Total for Object Head 34 :</b>						<b>2287700</b>	<b>2287700</b>	<b>2287700</b>	<b>2287700</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	105	21	0004		<b>Total for Detail Head 118 :</b>			<b>2287700</b>	<b>2287700</b>	<b>2287700</b>	
			0005	34	VALLEY :			1500000		<b>1500000</b>	1500000
					HILL :					<b>0</b>	
					<b>Total for Object Head 34 :</b>			<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>
					<b>Total for Detail Head 119 :</b>			<b>0</b>	<b>0</b>	<b>1500000</b>	<b>1500000</b>
					<b>Total for Sub Head 21 :</b>			<b>2287700</b>	<b>2287700</b>	<b>3787700</b>	<b>3787700</b>
	24	0000	01		VALLEY :			3645140	43923950	<b>43923950</b>	44127000
					HILL :			787456	9679308	<b>9679308</b>	9731000
					<b>Total for Object Head 1 :</b>			<b>4432596</b>	<b>4432596</b>	<b>53603258</b>	<b>53603258</b>
				13	VALLEY :			1350000	3600000	<b>3600000</b>	3600000
					HILL :			900000	2400000	<b>2400000</b>	2400000
					<b>Total for Object Head 13 :</b>			<b>2250000</b>	<b>6000000</b>	<b>6000000</b>	<b>6000000</b>
				50	VALLEY :				28630	<b>28630</b>	65000
					HILL :				50000	<b>50000</b>	65000
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>78630</b>	<b>78630</b>	
					<b>Total for Detail Head 0 :</b>			<b>6682596</b>	<b>6682596</b>	<b>59681888</b>	<b>59681888</b>
					<b>Total for Sub Head 24 :</b>			<b>6682596</b>	<b>6682596</b>	<b>59681888</b>	<b>59681888</b>
					<b>Total for Minor Head 105 :</b>			<b>8970296</b>	<b>8970296</b>	<b>63469588</b>	<b>63469588</b>
200	16	0000	24		VALLEY :			<b>0</b>		<b>0</b>	
					HILL :			325000	1500000	<b>1500000</b>	1500000
					<b>Total for Object Head 24 :</b>			<b>325000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>
				13	VALLEY :					<b>0</b>	
					HILL :				9000000	<b>9000000</b>	12000000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>9000000</b>	<b>9000000</b>	<b>9000000</b>
				11	VALLEY :					<b>0</b>	
					HILL :				706740	<b>706740</b>	1500000
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>706740</b>	<b>706740</b>	<b>706740</b>
				02	VALLEY :					<b>0</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	200	16	0000	02								
					HILL :				9719341		9719341	26133000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9719341</b>		<b>9719341</b>	
				01								
					VALLEY :							
					HILL :	690449		690449	10813756		10813756	-347625000
					<b>Total for Object Head 1 :</b>	<b>690449</b>		<b>690449</b>	<b>10813756</b>		<b>10813756</b>	
				50								
					VALLEY :							
					HILL :	3261382		3261382	7460465		7460465	20000000
					<b>Total for Object Head 50 :</b>	<b>3261382</b>		<b>3261382</b>	<b>7460465</b>		<b>7460465</b>	
					<b>Total for Detail Head 3725 :</b>	<b>4276831</b>		<b>4276831</b>	<b>39200302</b>		<b>39200302</b>	
					<b>Total for Sub Head 16 :</b>	<b>4276831</b>		<b>4276831</b>	<b>39200302</b>		<b>39200302</b>	
14		0001		31								
					VALLEY :	160000000		160000000	1440000000		1440000000	1760000000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>160000000</b>		<b>160000000</b>	<b>1440000000</b>		<b>1440000000</b>	
				36								
					VALLEY :	30000000		30000000	230000000		230000000	300000000
					HILL :			0			0	
					<b>Total for Object Head 36 :</b>	<b>30000000</b>		<b>30000000</b>	<b>230000000</b>		<b>230000000</b>	
					<b>Total for Detail Head 2310 :</b>	<b>190000000</b>		<b>190000000</b>	<b>1670000000</b>		<b>1670000000</b>	
		0003		13								
					VALLEY :				79989648		79989648	105000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>79989648</b>		<b>79989648</b>	
					<b>Total for Detail Head 4567 :</b>	<b>0</b>		<b>0</b>	<b>79989648</b>		<b>79989648</b>	
					<b>Total for Sub Head 14 :</b>	<b>190000000</b>		<b>190000000</b>	<b>1749989648</b>		<b>1749989648</b>	
					<b>Total for Minor Head 200 :</b>	<b>194276831</b>		<b>194276831</b>	<b>1789189950</b>		<b>1789189950</b>	
06	101	04	0000	01								
					VALLEY :				32750817		32750817	33093000
					HILL :				27467765		27467765	28443000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>60218582</b>		<b>60218582</b>	
				13								
					VALLEY :				42500		42500	55000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	101	04	0000	13								
					HILL :				55000		55000	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97500</b>	<b>97500</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60316082</b>	<b>60316082</b>		
					<b>Total for Sub Head 4 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60316082</b>	<b>60316082</b>		
13			0000	01								
					VALLEY :				5923684		5923684	5934000
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5923684</b>	<b>5923684</b>		
				13								
					VALLEY :				11000		11000	11000
					HILL :				0			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11000</b>	<b>11000</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5934684</b>	<b>5934684</b>		
					<b>Total for Sub Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5934684</b>	<b>5934684</b>		
23			0000	01								
					VALLEY :				81060999		81060999	82502000
					HILL :				51712956		51712956	52159000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132773955</b>	<b>132773955</b>		
				13								
					VALLEY :				0	25000	25000	55000
					HILL :	17500		17500	55000		55000	55000
					<b>Total for Object Head 13 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>80000</b>	<b>80000</b>		
					<b>Total for Detail Head 0 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>132853955</b>	<b>132853955</b>		
					<b>Total for Sub Head 23 :</b>	<b>17500</b>	<b>17500</b>	<b>17500</b>	<b>132853955</b>	<b>132853955</b>		
31			0000	01								
					VALLEY :				44908259		44908259	45048000
					HILL :				31461531		31461531	32855000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76369790</b>	<b>76369790</b>		
				11								
					VALLEY :				30993		30993	48000
					HILL :				0		0	37000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30993</b>	<b>30993</b>		
				13								
					VALLEY :				14000		14000	14000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	31	0000	13							
									12000		13000
									<b>26000</b>		<b>26000</b>
									<b>76426783</b>		<b>76426783</b>
									<b>76426783</b>		<b>76426783</b>
24			0000	01							
									2779379	38587905	39047000
									3865377	35307609	37388000
									<b>6644756</b>	<b>73895514</b>	<b>73895514</b>
				50					14260	14260	1620000
									<b>0</b>	<b>0</b>	
									<b>14260</b>	<b>14260</b>	<b>14260</b>
				13					111000	111000	111000
									41500	41500	54000
									<b>0</b>	<b>152500</b>	<b>152500</b>
									<b>6659016</b>	<b>74062274</b>	<b>74062274</b>
									<b>6659016</b>	<b>74062274</b>	<b>74062274</b>
									<b>6676516</b>	<b>349593778</b>	<b>349593778</b>
112	15		0000	13							
									12500	50000	50000
									12500	50000	50000
									<b>25000</b>	<b>100000</b>	<b>100000</b>
									<b>25000</b>	<b>100000</b>	<b>100000</b>
									<b>25000</b>	<b>100000</b>	<b>100000</b>
800	03		0000	01							
									427808	427808	433000
									2536832	2536832	2542000
									<b>0</b>	<b>2964640</b>	<b>2964640</b>
				13					55000	55000	55000
									55000	55000	55000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	03	0000	13								
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>110000</b>	<b>110000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3074640</b>	<b>3074640</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>3074640</b>	<b>3074640</b>	
22			0000	01								
					VALLEY :					4432960	4432960	4443000
					HILL :					0	0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>4432960</b>	<b>4432960</b>	
				13								
					VALLEY :			27000	27000	84000	84000	84000
					HILL :				0	0	0	
					<b>Total for Object Head 13 :</b>			<b>27000</b>	<b>27000</b>	<b>84000</b>	<b>84000</b>	
					<b>Total for Detail Head 0 :</b>			<b>27000</b>	<b>27000</b>	<b>4516960</b>	<b>4516960</b>	
					<b>Total for Sub Head 22 :</b>			<b>27000</b>	<b>27000</b>	<b>4516960</b>	<b>4516960</b>	
01			0000	50								
					VALLEY :					300000000	300000000	300000000
					HILL :					100000000	100000000	100000000
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>0</b>	<b>400000000</b>	<b>400000000</b>	
24			0000	50								
					VALLEY :					40000000	40000000	40000000
					HILL :					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	
					<b>Total for Detail Head 3332 :</b>			<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	
					<b>Total for Sub Head 24 :</b>			<b>0</b>	<b>0</b>	<b>40000000</b>	<b>40000000</b>	
26			0000	50								
					VALLEY :					10000000	10000000	-170000000
					HILL :					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	
					<b>Total for Detail Head 954 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	26			<b>Total for Sub Head 26 :</b>			<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>	
		33	0001	35	<b>VALLEY :</b>					12600000	12600000	12600000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 35 :</b>			<b>0</b>	<b>0</b>	<b>12600000</b>	<b>12600000</b>	
				36	<b>VALLEY :</b>					28188000	28188000	28188000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>28188000</b>	<b>28188000</b>	
					<b>Total for Detail Head 1580 :</b>			<b>0</b>	<b>0</b>	<b>40788000</b>	<b>40788000</b>	
					<b>Total for Sub Head 33 :</b>			<b>0</b>	<b>0</b>	<b>40788000</b>	<b>40788000</b>	
		34	0001	36	<b>VALLEY :</b>					28026000	28026000	28026000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>28026000</b>	<b>28026000</b>	
					<b>Total for Detail Head 1580 :</b>			<b>0</b>	<b>0</b>	<b>28026000</b>	<b>28026000</b>	
					<b>Total for Sub Head 34 :</b>			<b>0</b>	<b>0</b>	<b>28026000</b>	<b>28026000</b>	
		32	0000	50	<b>VALLEY :</b>					7050900	7050900	7850000
					<b>HILL :</b>					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>7050900</b>	<b>7050900</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>7050900</b>	<b>7050900</b>	
					<b>Total for Sub Head 32 :</b>			<b>0</b>	<b>0</b>	<b>7050900</b>	<b>7050900</b>	
		12	0000	01	<b>VALLEY :</b>					2616756	2616756	2686000
					<b>HILL :</b>					766640	766640	772000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>3383396</b>	<b>3383396</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3383396</b>	<b>3383396</b>	
					<b>Total for Sub Head 12 :</b>			<b>0</b>	<b>0</b>	<b>3383396</b>	<b>3383396</b>	
					<b>Total for Minor Head 800 :</b>			<b>27000</b>	<b>27000</b>	<b>536839896</b>	<b>536839896</b>	
80	004	16	0000	01	<b>VALLEY :</b>					8987234	8987234	9020000
					<b>HILL :</b>					0	0	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	004	16	0000	01							
Total for Object Head 1 :					0		0	8987234		8987234	
13											
VALLEY :								55000		55000	55000
HILL :										0	
Total for Object Head 13 :					0		0	55000		55000	
50											
VALLEY :								11139087		11139087	16755000
HILL :										0	
Total for Object Head 50 :					0		0	11139087		11139087	
Total for Detail Head 0 :					0		0	20181321		20181321	
Total for Sub Head 16 :					0		0	20181321		20181321	
18			0000	01							
VALLEY :					485272		485272	6314020		6314020	6356000
HILL :							0			0	
Total for Object Head 1 :					485272		485272	6314020		6314020	
13											
VALLEY :								550000		550000	550000
HILL :										0	
Total for Object Head 13 :					0		0	550000		550000	
50											
VALLEY :								1961200		1961200	2840000
HILL :										0	
Total for Object Head 50 :					0		0	1961200		1961200	
Total for Detail Head 0 :					485272		485272	8825220		8825220	
Total for Sub Head 18 :					485272		485272	8825220		8825220	
Total for Minor Head 4 :					485272		485272	29006541		29006541	
Total for Grant Code 11 :					518901784		518901784	9074112408		9074112408	
Total for Major Head 2210 :					518901784		518901784	9074112408		9074112408	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0004	11								
					VALLEY :	662000		662000	999106		999106	1000000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>662000</b>		<b>662000</b>	<b>999106</b>		<b>999106</b>	
				50								
					VALLEY :				5082864		5082864	10000000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>5082864</b>		<b>5082864</b>	
				13								
					VALLEY :	4142102		4142102	4999808		4999808	5000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>4142102</b>		<b>4142102</b>	<b>4999808</b>		<b>4999808</b>	
					<b>Total for Detail Head 1249 :</b>	<b>4804102</b>		<b>4804102</b>	<b>11081778</b>		<b>11081778</b>	
				0005								
					01							
					VALLEY :				204231878		204231878	273900000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>204231878</b>		<b>204231878</b>	
					<b>Total for Detail Head 1503 :</b>	<b>0</b>		<b>0</b>	<b>204231878</b>		<b>204231878</b>	
					<b>Total for Sub Head 20 :</b>	<b>4804102</b>		<b>4804102</b>	<b>215313656</b>		<b>215313656</b>	
					<b>Total for Minor Head 1 :</b>	<b>4804102</b>		<b>4804102</b>	<b>215313656</b>		<b>215313656</b>	
					<b>Total for Grant Code 11 :</b>	<b>4804102</b>		<b>4804102</b>	<b>215313656</b>		<b>215313656</b>	
					<b>Total for Major Head 2211 :</b>	<b>4804102</b>		<b>4804102</b>	<b>215313656</b>		<b>215313656</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	25	0000	13							
					VALLEY :	19000	19000	19000	19000	19000	19000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	<b>19000</b>	
				11							
					VALLEY :	100000	100000	100000	100000	100000	100000
					HILL :	55000	55000	100000	100000	100000	100000
					<b>Total for Object Head 11 :</b>	<b>155000</b>	<b>155000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	
				01							
					VALLEY :			55642114	55642114	-4667000	-4667000
					HILL :			80750468	80750468	43776000	43776000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>136392582</b>	<b>136392582</b>		
					<b>Total for Detail Head 0 :</b>	<b>174000</b>	<b>174000</b>	<b>136611582</b>	<b>136611582</b>		
					<b>Total for Sub Head 25 :</b>	<b>174000</b>	<b>174000</b>	<b>136611582</b>	<b>136611582</b>		
53			0000	13							
					VALLEY :	721000	721000	1500000	1500000	1500000	1500000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>721000</b>	<b>721000</b>	<b>1500000</b>	<b>1500000</b>	<b>1500000</b>	
				11							
					VALLEY :	300000	300000	1000000	1000000	1000000	1000000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>300000</b>	<b>300000</b>	<b>1000000</b>	<b>1000000</b>	<b>1000000</b>	
				02							
					VALLEY :			400000	400000	400000	400000
					HILL :					0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	
				50							
					VALLEY :			286434	286434	1700000	1700000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>286434</b>	<b>286434</b>	<b>286434</b>	
					<b>Total for Detail Head 0 :</b>	<b>1021000</b>	<b>1021000</b>	<b>3186434</b>	<b>3186434</b>		
					<b>Total for Sub Head 53 :</b>	<b>1021000</b>	<b>1021000</b>	<b>3186434</b>	<b>3186434</b>		
01			0000	01							
					VALLEY :			64195817	64195817	-17893000	-17893000
					HILL :			27853261	27853261	-10432000	-10432000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>92049078</b>	<b>92049078</b>		
				11							

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :				250000		250000	250000
					HILL :				250000		250000	250000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	
				13								
					VALLEY :	21070	21070		36000		36000	36000
					HILL :	12000	12000		12000		12000	12000
					<b>Total for Object Head 13 :</b>	<b>33070</b>	<b>33070</b>	<b>33070</b>	<b>48000</b>	<b>0</b>	<b>48000</b>	
					<b>Total for Detail Head 0 :</b>	<b>33070</b>	<b>33070</b>	<b>33070</b>	<b>92597078</b>	<b>0</b>	<b>92597078</b>	
			0001	13								
					VALLEY :	696610	696610		859072		859072	2070000
					HILL :		0				0	
					<b>Total for Object Head 13 :</b>	<b>696610</b>	<b>696610</b>	<b>696610</b>	<b>859072</b>	<b>0</b>	<b>859072</b>	
					<b>Total for Detail Head 199 :</b>	<b>696610</b>	<b>696610</b>	<b>696610</b>	<b>859072</b>	<b>0</b>	<b>859072</b>	
					<b>Total for Sub Head 1 :</b>	<b>729680</b>	<b>729680</b>	<b>729680</b>	<b>93456150</b>	<b>0</b>	<b>93456150</b>	
					<b>Total for Minor Head 1 :</b>	<b>1924680</b>	<b>1924680</b>	<b>1924680</b>	<b>233254166</b>	<b>0</b>	<b>233254166</b>	
102	10		0000	01								
					VALLEY :	411896	411896		5271780		5271780	13825000
					HILL :		0				0	
					<b>Total for Object Head 1 :</b>	<b>411896</b>	<b>411896</b>	<b>411896</b>	<b>5271780</b>	<b>0</b>	<b>5271780</b>	
				11								
					VALLEY :				3000		3000	20000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	
				13								
					VALLEY :				1000		1000	1000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	
					<b>Total for Detail Head 0 :</b>	<b>411896</b>	<b>411896</b>	<b>411896</b>	<b>5275780</b>	<b>0</b>	<b>5275780</b>	
					<b>Total for Sub Head 10 :</b>	<b>411896</b>	<b>411896</b>	<b>411896</b>	<b>5275780</b>	<b>0</b>	<b>5275780</b>	
			19	0000	01							
					VALLEY :				1996040		1996040	2563000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1996040</b>	<b>0</b>	<b>1996040</b>	
				13								
					VALLEY :				1000		1000	1000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0000	13							
											<b>0</b>
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	
				11							
					VALLEY :				5000	5000	5000
					HILL :				5000	5000	5000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2007040</b>	<b>2007040</b>	
					<b>Total for Sub Head 19 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2007040</b>	<b>2007040</b>	
					<b>Total for Minor Head 102 :</b>	<b>411896</b>	<b>411896</b>	<b>411896</b>	<b>7282820</b>	<b>7282820</b>	
103	20		0000	11							
					VALLEY :				15000	15000	15000
					HILL :				0	0	0
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	
				13							
					VALLEY :	1000	1000	1000	1000	1000	1000
					HILL :				0	0	0
					<b>Total for Object Head 13 :</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>16000</b>	<b>16000</b>	
					<b>Total for Sub Head 20 :</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>16000</b>	<b>16000</b>	
44			0000	50							
					VALLEY :				59403700	59403700	59404000
					HILL :				0	0	0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59403700</b>	<b>59403700</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59403700</b>	<b>59403700</b>	
					<b>Total for Sub Head 44 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59403700</b>	<b>59403700</b>	
					<b>Total for Minor Head 103 :</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	<b>59419700</b>	<b>59419700</b>	
104	02		0000	01							
					VALLEY :				0	0	1000
					HILL :	32296	32296	32296	839648	839648	1043000
					<b>Total for Object Head 1 :</b>	<b>32296</b>	<b>32296</b>	<b>32296</b>	<b>839648</b>	<b>839648</b>	
				13							
					VALLEY :	1000	1000	1000	1000	1000	1000
					HILL :				0	0	0



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	14	0000	11							
					VALLEY :	10000		10000	10000		10000
					HILL :			0			0
					<b>Total for Object Head 11 :</b>	<b>10000</b>		<b>10000</b>	<b>10000</b>		<b>10000</b>
					<b>Total for Detail Head 0 :</b>	<b>678388</b>		<b>678388</b>	<b>8848648</b>		<b>8848648</b>
					<b>Total for Sub Head 14 :</b>	<b>678388</b>		<b>678388</b>	<b>8848648</b>		<b>8848648</b>
	43		0000	50							
					VALLEY :			50000000			50000000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Sub Head 43 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Minor Head 105 :</b>	<b>678388</b>		<b>678388</b>	<b>58848648</b>		<b>58848648</b>
107	17		0000	01							
					VALLEY :	1413284		1413284	15714588		18813000
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>1413284</b>		<b>1413284</b>	<b>15714588</b>		<b>15714588</b>
				11							
					VALLEY :	20000		20000	20000		20000
					HILL :			0			0
					<b>Total for Object Head 11 :</b>	<b>20000</b>		<b>20000</b>	<b>20000</b>		<b>20000</b>
				13							
					VALLEY :			2000000			2000000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>2000000</b>		<b>2000000</b>
					<b>Total for Detail Head 0 :</b>	<b>1433284</b>		<b>1433284</b>	<b>17734588</b>		<b>17734588</b>
					<b>Total for Sub Head 17 :</b>	<b>1433284</b>		<b>1433284</b>	<b>17734588</b>		<b>17734588</b>
					<b>Total for Minor Head 107 :</b>	<b>1433284</b>		<b>1433284</b>	<b>17734588</b>		<b>17734588</b>
108	06		0000	01							
					VALLEY :			11099880			17045000
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>11099880</b>		<b>11099880</b>
				11							
					VALLEY :			20000			20000
					HILL :			10000			10000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	06	0000	11							
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>		
				13							
VALLEY :					227760	227760	442000	442000	442000	442000	
HILL :						0		0	0		
<b>Total for Object Head 13 :</b>					<b>227760</b>	<b>227760</b>	<b>442000</b>	<b>442000</b>	<b>442000</b>		
<b>Total for Detail Head 0 :</b>					<b>227760</b>	<b>227760</b>	<b>11571880</b>	<b>11571880</b>	<b>11571880</b>		
<b>Total for Sub Head 6 :</b>					<b>227760</b>	<b>227760</b>	<b>11571880</b>	<b>11571880</b>	<b>11571880</b>		
<b>Total for Minor Head 108 :</b>					<b>227760</b>	<b>227760</b>	<b>11571880</b>	<b>11571880</b>	<b>11571880</b>		
109	03		0000	01							
VALLEY :					496904	496904	7547930	7547930	7547930	16889000	
HILL :						0		0	0	-10772000	
<b>Total for Object Head 1 :</b>					<b>496904</b>	<b>496904</b>	<b>7547930</b>	<b>7547930</b>	<b>7547930</b>		
				11							
VALLEY :							15000	15000	15000	15000	
HILL :								0	0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>		
				13							
VALLEY :							1000	1000	1000	1000	
HILL :								0	0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>		
<b>Total for Detail Head 0 :</b>					<b>496904</b>	<b>496904</b>	<b>7563930</b>	<b>7563930</b>	<b>7563930</b>		
<b>Total for Sub Head 3 :</b>					<b>496904</b>	<b>496904</b>	<b>7563930</b>	<b>7563930</b>	<b>7563930</b>		
08			0000	01							
VALLEY :					1136888	1136888	13633322	13633322	13633322	74620000	
HILL :					1283796	1283796	14868188	14868188	14868188	15443000	
<b>Total for Object Head 1 :</b>					<b>2420684</b>	<b>2420684</b>	<b>28501510</b>	<b>28501510</b>	<b>28501510</b>		
				13							
VALLEY :					26000	26000	52000	52000	52000	52000	
HILL :					20000	20000	20000	20000	20000	20000	
<b>Total for Object Head 13 :</b>					<b>46000</b>	<b>46000</b>	<b>72000</b>	<b>72000</b>	<b>72000</b>		
<b>Total for Detail Head 0 :</b>					<b>2466684</b>	<b>2466684</b>	<b>28573510</b>	<b>28573510</b>	<b>28573510</b>		
<b>Total for Sub Head 8 :</b>					<b>2466684</b>	<b>2466684</b>	<b>28573510</b>	<b>28573510</b>	<b>28573510</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	05	0000	13							
					VALLEY :	60000	60000	120000	120000	120000	120000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>	<b>60000</b>	<b>60000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	
					<b>Total for Detail Head 0 :</b>	<b>60000</b>	<b>60000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	
					<b>Total for Sub Head 5 :</b>	<b>60000</b>	<b>60000</b>	<b>120000</b>	<b>120000</b>	<b>120000</b>	
					<b>Total for Minor Head 109 :</b>	<b>3023588</b>	<b>3023588</b>	<b>36257440</b>	<b>36257440</b>		
113	12		0000	01							
					VALLEY :	878550	878550	13360484	13360484	-11074000	
					HILL :		0			0	
					<b>Total for Object Head 1 :</b>	<b>878550</b>	<b>878550</b>	<b>13360484</b>	<b>13360484</b>		
				11							
					VALLEY :	10000	10000	10000	10000	10000	10000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	
				13							
					VALLEY :			1000	1000	1000	1000
					HILL :					0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>1000</b>	<b>1000</b>	<b>1000</b>	
					<b>Total for Detail Head 0 :</b>	<b>888550</b>	<b>888550</b>	<b>13371484</b>	<b>13371484</b>		
					<b>Total for Sub Head 12 :</b>	<b>888550</b>	<b>888550</b>	<b>13371484</b>	<b>13371484</b>		
					<b>Total for Minor Head 113 :</b>	<b>888550</b>	<b>888550</b>	<b>13371484</b>	<b>13371484</b>		
800	20		0002	50							
					VALLEY :	55700000	55700000	55700000	55700000	-135676000	
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>55700000</b>	<b>55700000</b>	<b>55700000</b>	<b>55700000</b>		
					<b>Total for Detail Head 843 :</b>	<b>55700000</b>	<b>55700000</b>	<b>55700000</b>	<b>55700000</b>		
			0003	50							
					VALLEY :					0	
					HILL :			40900000	40900000	98438000	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>		
					<b>Total for Detail Head 1542 :</b>	<b>0</b>	<b>0</b>	<b>40900000</b>	<b>40900000</b>		
			0004	50							
					VALLEY :			3400000	3400000	-78300000	

for  
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Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	20	0004	50								
											0	
					Total for Object Head 50 :			0	0	3400000	3400000	
					Total for Detail Head 1543 :			0	0	3400000	3400000	
					Total for Sub Head 20 :			55700000	55700000	100000000	100000000	
21			0001	50								
											0	
											0	
											10614000	
					Total for Object Head 50 :			4544000	4544000	4544000	4544000	
					Total for Detail Head 1540 :			4544000	4544000	4544000	4544000	
			0002	50								
											1250000	
											0	
					Total for Object Head 50 :			0	0	378000	378000	
					Total for Detail Head 1541 :			0	0	378000	378000	
			0000	50								
											-16476000	
											0	
					Total for Object Head 50 :			0	0	6189000	6189000	
					Total for Detail Head 3332 :			0	0	6189000	6189000	
					Total for Sub Head 21 :			4544000	4544000	11111000	11111000	
73			0001	50								
											0	
											459000	
					Total for Object Head 50 :			0	0	37000	37000	
					Total for Detail Head 1581 :			0	0	37000	37000	
			0002	50								
											123000	
											0	
					Total for Object Head 50 :			0	0	74000	74000	
					Total for Detail Head 1582 :			0	0	74000	74000	
			0000	50								
											1256000	



for  
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Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	78	0002	50								
											0	
					HILL :						0	
					Total for Object Head 50 :			0	0	142000	142000	
					Total for Detail Head 1184 :			0	0	142000	142000	
					Total for Sub Head 78 :			0	0	3735000	3735000	
79			0000	50								
					VALLEY :			254000		254000	1373000	
					HILL :						0	
					Total for Object Head 50 :			0	0	254000	254000	
					Total for Detail Head 819 :			0	0	254000	254000	
			0001	50								
					VALLEY :						0	
					HILL :			145000		145000	730000	
					Total for Object Head 50 :			0	0	145000	145000	
					Total for Detail Head 1572 :			0	0	145000	145000	
			0002	50								
					VALLEY :			16000		16000	349000	
					HILL :						0	
					Total for Object Head 50 :			0	0	16000	16000	
					Total for Detail Head 1573 :			0	0	16000	16000	
					Total for Sub Head 79 :			0	0	415000	415000	
58			0000	50								
					VALLEY :			6667000		6667000	-28800000	
					HILL :						0	
					Total for Object Head 50 :			0	0	6667000	6667000	
					Total for Detail Head 3906 :			0	0	6667000	6667000	
					Total for Sub Head 58 :			0	0	6667000	6667000	
75			0000	50								
					VALLEY :			340000		340000	1056000	
					HILL :						0	
					Total for Object Head 50 :			0	0	340000	340000	
					Total for Detail Head 1125 :			0	0	340000	340000	





for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

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Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	23	0004									
					<b>Total for Detail Head 1545 :</b>			<b>765000</b>		<b>765000</b>	<b>1530000</b>	
			0001	31								
					VALLEY :				1300248		<b>1300248</b>	-96653000
					HILL :						<b>0</b>	
					<b>Total for Object Head 31 :</b>			<b>0</b>		<b>0</b>	<b>1300248</b>	<b>1300248</b>
				36								
					VALLEY :				11232252		<b>11232252</b>	23035000
					HILL :						<b>0</b>	
					<b>Total for Object Head 36 :</b>			<b>0</b>		<b>0</b>	<b>11232252</b>	<b>11232252</b>
					<b>Total for Detail Head 3976 :</b>			<b>0</b>		<b>0</b>	<b>12532500</b>	<b>12532500</b>
					<b>Total for Sub Head 23 :</b>			<b>765000</b>		<b>765000</b>	<b>23265000</b>	<b>23265000</b>
					<b>Total for Minor Head 800 :</b>			<b>61009000</b>		<b>61009000</b>	<b>290644183</b>	<b>290644183</b>
					<b>Total for Grant Code 17 :</b>			<b>71095514</b>		<b>71095514</b>	<b>747383695</b>	<b>747383695</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :	48414		48414	1129747		1129747	1133000
					HILL :	1011800		1011800	1129856		1129856	1133000
					<b>Total for Object Head 11 :</b>	<b>1060214</b>		<b>1060214</b>	<b>2259603</b>		<b>2259603</b>	
				02								
					VALLEY :	2133000		2133000	2133000		2133000	2133000
					HILL :		0	0		0	533000	
					<b>Total for Object Head 2 :</b>	<b>2133000</b>		<b>2133000</b>	<b>2133000</b>		<b>2133000</b>	
				01								
					VALLEY :				10319975		10319975	17541000
					HILL :				7427630		7427630	14659000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>17747605</b>		<b>17747605</b>	
				13								
					VALLEY :				1275000		1275000	1275000
					HILL :				989526		989526	1020000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>2264526</b>		<b>2264526</b>	
				50								
					VALLEY :				364908		364908	828000
					HILL :				250000		250000	720000
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>614908</b>		<b>614908</b>	
					<b>Total for Detail Head 0 :</b>	<b>3193214</b>		<b>3193214</b>	<b>25019642</b>		<b>25019642</b>	
			0001	13								
					VALLEY :				181000		181000	375000
					HILL :				852000		852000	927000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>1033000</b>		<b>1033000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>1033000</b>		<b>1033000</b>	
					<b>Total for Sub Head 1 :</b>	<b>3193214</b>		<b>3193214</b>	<b>26052642</b>		<b>26052642</b>	
	02		0000	01								
					VALLEY :				25998868		25998868	37468000
					HILL :				20658668		20658668	39417000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>46657536</b>		<b>46657536</b>	
				11								
					VALLEY :	10000		10000	10000		10000	10000
					HILL :		0	0		0	10000	
					<b>Total for Object Head 11 :</b>	<b>10000</b>		<b>10000</b>	<b>10000</b>		<b>10000</b>	
				13								
					VALLEY :				7000		7000	7000
					HILL :				7000		7000	7000



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	02	0000	13							
Total for Object Head 13 :					0		0	14000		14000	
Total for Detail Head 3275 :					10000		10000	46681536		46681536	
Total for Sub Head 2 :					10000		10000	46681536		46681536	
Total for Minor Head 1 :					3203214		3203214	72734178		72734178	
103	01		0000	01							
VALLEY :								2453824		2453824	4345000
HILL :								12096116		12096116	19662000
Total for Object Head 1 :					0		0	14549940		14549940	
11											
VALLEY :								10000		10000	10000
HILL :								0		0	10000
Total for Object Head 11 :					0		0	10000		10000	
13											
VALLEY :								10000		10000	10000
HILL :								0		0	10000
Total for Object Head 13 :					0		0	10000		10000	
Total for Detail Head 3275 :					0		0	14569940		14569940	
Total for Sub Head 1 :					0		0	14569940		14569940	
02		0000	13								
VALLEY :							0			0	
HILL :					648000		648000	864000		864000	864000
Total for Object Head 13 :					648000		648000	864000		864000	
02											
VALLEY :										0	
HILL :								5887575		5887575	5900000
Total for Object Head 2 :					0		0	5887575		5887575	
Total for Detail Head 3275 :					648000		648000	6751575		6751575	
Total for Sub Head 2 :					648000		648000	6751575		6751575	
Total for Minor Head 103 :					648000		648000	21321515		21321515	
108	02		0000	13							
VALLEY :					96000		96000	192000		192000	
HILL :							0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02	0000	13							
<b>Total for Object Head 13 :</b>					<b>96000</b>		<b>96000</b>	<b>192000</b>		<b>192000</b>	
<b>Total for Detail Head 0 :</b>					<b>96000</b>		<b>96000</b>	<b>192000</b>		<b>192000</b>	
<b>Total for Sub Head 2 :</b>					<b>96000</b>		<b>96000</b>	<b>192000</b>		<b>192000</b>	
01			0000	11							
VALLEY :								15000		15000	15000
HILL :										0	10000
<b>Total for Object Head 11 :</b>					<b>0</b>		<b>0</b>	<b>15000</b>		<b>15000</b>	
				01							
VALLEY :								2889740		2889740	4368000
HILL :								3995735		3995735	6857000
<b>Total for Object Head 1 :</b>					<b>0</b>		<b>0</b>	<b>6885475</b>		<b>6885475</b>	
				13							
VALLEY :								4000		4000	4000
HILL :								4000		4000	4000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>8000</b>		<b>8000</b>	
<b>Total for Detail Head 3275 :</b>					<b>0</b>		<b>0</b>	<b>6908475</b>		<b>6908475</b>	
<b>Total for Sub Head 1 :</b>					<b>0</b>		<b>0</b>	<b>6908475</b>		<b>6908475</b>	
02			0000	02							
VALLEY :					99900		99900	199800		199800	200000
HILL :							0			0	
<b>Total for Object Head 2 :</b>					<b>99900</b>		<b>99900</b>	<b>199800</b>		<b>199800</b>	
				50							
VALLEY :					680087		680087	680087		680087	1000000
HILL :							0			0	
<b>Total for Object Head 50 :</b>					<b>680087</b>		<b>680087</b>	<b>680087</b>		<b>680087</b>	
<b>Total for Detail Head 3275 :</b>					<b>779987</b>		<b>779987</b>	<b>879887</b>		<b>879887</b>	
<b>Total for Sub Head 2 :</b>					<b>779987</b>		<b>779987</b>	<b>879887</b>		<b>879887</b>	
<b>Total for Minor Head 108 :</b>					<b>875987</b>		<b>875987</b>	<b>7980362</b>		<b>7980362</b>	
109	01		0000	01							
VALLEY :					230112		230112	2506068		2506068	4464000
HILL :					51744		51744	3466068		3466068	3736000
<b>Total for Object Head 1 :</b>					<b>281856</b>		<b>281856</b>	<b>5972136</b>		<b>5972136</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	01	0000	11							
					VALLEY :	15000	15000	15000	15000	15000	15000
					HILL :		0	0	0	0	10000
					<b>Total for Object Head 11 :</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>	
				13							
					VALLEY :	7000	7000	7000	7000	7000	7000
					HILL :		0	0	0	0	7000
					<b>Total for Object Head 13 :</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	<b>7000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>303856</b>	<b>303856</b>	<b>5994136</b>	<b>5994136</b>	<b>5994136</b>	
					<b>Total for Sub Head 1 :</b>	<b>303856</b>	<b>303856</b>	<b>5994136</b>	<b>5994136</b>	<b>5994136</b>	
	02		0000	13							
					VALLEY :	914000	914000	2600000	2600000	2600000	2600000
					HILL :	1299980	1299980	2299715	2299715	2299715	2400000
					<b>Total for Object Head 13 :</b>	<b>2213980</b>	<b>2213980</b>	<b>4899715</b>	<b>4899715</b>	<b>4899715</b>	
					<b>Total for Detail Head 3275 :</b>	<b>2213980</b>	<b>2213980</b>	<b>4899715</b>	<b>4899715</b>	<b>4899715</b>	
					<b>Total for Sub Head 2 :</b>	<b>2213980</b>	<b>2213980</b>	<b>4899715</b>	<b>4899715</b>	<b>4899715</b>	
					<b>Total for Minor Head 109 :</b>	<b>2517836</b>	<b>2517836</b>	<b>10893851</b>	<b>10893851</b>	<b>10893851</b>	
119	01		0000	01							
					VALLEY :			3425413	3425413	6106000	6106000
					HILL :			1952828	1952828	3685000	3685000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>5378241</b>	<b>5378241</b>	<b>5378241</b>	
				13							
					VALLEY :	727350	727350	2000000	2000000	2000000	2000000
					HILL :		0	0	0	0	
					<b>Total for Object Head 13 :</b>	<b>727350</b>	<b>727350</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
				11							
					VALLEY :			300000	300000	300000	300000
					HILL :			0	0	0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>727350</b>	<b>727350</b>	<b>7678241</b>	<b>7678241</b>	<b>7678241</b>	
					<b>Total for Sub Head 1 :</b>	<b>727350</b>	<b>727350</b>	<b>7678241</b>	<b>7678241</b>	<b>7678241</b>	
	02		0000	01							
					VALLEY :			7541969	7541969	10757000	10757000
					HILL :			9008043	9008043	15202000	15202000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>16550012</b>	<b>16550012</b>	<b>16550012</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	119	02	0000	13							
									7000		7000
									7000		7000
								0	14000		14000
								0	16564012		16564012
								0	16564012		16564012
03			0000	13					300000		300000
									600000		700000
								0	900000		900000
				11					100000		100000
									120800		300000
								220800	358640		358640
				02					136350		500000
									257175		1500000
								393525	1619775		1619775
				50					150000		250000
									0		750000
								150000	150000		150000
								764325	3028415		3028415
								764325	3028415		3028415
								1491675	27270668		27270668
800	05		0001	50					4000000		4000000
									0		0
								0	4000000		4000000
								0	4000000		4000000
								0	4000000		4000000
04			0000	13					100000		100000
									0		0
								0	100000		100000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0000									
					Total for Detail Head 3275 :			0	0	100000	100000	
					Total for Sub Head 4 :			0	0	100000	100000	
		08	0001	31								
					VALLEY :				1143000		1143000	
					HILL :						0	
					Total for Object Head 31 :			0	0	1143000	1143000	
					Total for Detail Head 1399 :			0	0	1143000	1143000	
					Total for Sub Head 8 :			0	0	1143000	1143000	
		01	0001	50								
					VALLEY :				20800000		20800000	118397000
					HILL :						0	
					Total for Object Head 50 :			0	0	20800000	20800000	
					Total for Detail Head 3372 :			0	0	20800000	20800000	
					Total for Sub Head 50 :			0	0	20800000	20800000	
					VALLEY :				42250000		42250000	240494000
					HILL :						0	
					Total for Object Head 50 :			0	0	42250000	42250000	
					Total for Detail Head 3373 :			0	0	42250000	42250000	
					Total for Sub Head 1 :			0	0	63050000	63050000	
					Total for Minor Head 800 :			0	0	68293000	68293000	
					Total for Grant Code 43 :			8736712	8736712	208493574	208493574	
					Total for Major Head 2401 :			79832226	79832226	955877269	955877269	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	13	0000	11							
											0
					VALLEY :						0
					HILL :				36176		36176
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36176</b>		<b>36176</b>
				01							
					VALLEY :						0
					HILL :				13964787		13964787
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13964787</b>		<b>13964787</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000963</b>		<b>14000963</b>
					<b>Total for Sub Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14000963</b>		<b>14000963</b>
				14	0000	01					
					VALLEY :						0
					HILL :				6028859		6028859
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6028859</b>		<b>6028859</b>
				11							
					VALLEY :						0
					HILL :	108581	108581	108581	108581		200000
					<b>Total for Object Head 11 :</b>	<b>108581</b>	<b>108581</b>	<b>108581</b>	<b>108581</b>		<b>108581</b>
					<b>Total for Detail Head 0 :</b>	<b>108581</b>	<b>108581</b>	<b>108581</b>	<b>6137440</b>		<b>6137440</b>
					<b>Total for Sub Head 14 :</b>	<b>108581</b>	<b>108581</b>	<b>108581</b>	<b>6137440</b>		<b>6137440</b>
				15	0000	01					
					VALLEY :				1553434		1553434
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1553434</b>		<b>1553434</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1553434</b>		<b>1553434</b>
					<b>Total for Sub Head 15 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1553434</b>		<b>1553434</b>
					<b>Total for Minor Head 1 :</b>	<b>108581</b>	<b>108581</b>	<b>108581</b>	<b>21691837</b>		<b>21691837</b>
				102	28	0001	31				
					VALLEY :				156024375		156024375
					HILL :						0
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156024375</b>		<b>156024375</b>
					<b>Total for Detail Head 333 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156024375</b>		<b>156024375</b>
					<b>Total for Sub Head 28 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156024375</b>		<b>156024375</b>
				28	0001	35					

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	28	0001	35								
					VALLEY :				76395000		76395000	120000000
					HILL :						0	
					<b>Total for Object Head 35 :</b>	<b>0</b>		<b>0</b>	<b>76395000</b>		<b>76395000</b>	
				36								
					VALLEY :				10000000		10000000	10000000
					HILL :						0	
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>10000000</b>		<b>10000000</b>	
					<b>Total for Detail Head 298 :</b>	<b>0</b>		<b>0</b>	<b>86395000</b>		<b>86395000</b>	
					<b>Total for Sub Head 28 :</b>	<b>0</b>		<b>0</b>	<b>86395000</b>		<b>86395000</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>		<b>0</b>	<b>242419375</b>		<b>242419375</b>	
					<b>Total for Grant Code 19 :</b>	<b>108581</b>		<b>108581</b>	<b>264111212</b>		<b>264111212</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :	595840		595840	620000		620000	620000
					HILL :	500000		500000	528880		528880	600000
					<b>Total for Object Head 11 :</b>	<b>1095840</b>		<b>1095840</b>	<b>1148880</b>		<b>1148880</b>	
				01								
					VALLEY :	2891342		2891342	33708448		33708448	48750000
					HILL :	2436625		2436625	30604006		30604006	56249000
					<b>Total for Object Head 1 :</b>	<b>5327967</b>		<b>5327967</b>	<b>64312454</b>		<b>64312454</b>	
				13								
					VALLEY :				736000		736000	736000
					HILL :				268000		268000	336000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>1004000</b>		<b>1004000</b>	
				50								
					VALLEY :	2341909		2341909	2420909		2420909	4013000
					HILL :			0			0	360000
					<b>Total for Object Head 50 :</b>	<b>2341909</b>		<b>2341909</b>	<b>2420909</b>		<b>2420909</b>	
					<b>Total for Detail Head 0 :</b>	<b>8765716</b>		<b>8765716</b>	<b>68886243</b>		<b>68886243</b>	
					<b>Total for Sub Head 1 :</b>	<b>8765716</b>		<b>8765716</b>	<b>68886243</b>		<b>68886243</b>	
	02		0000	11								
					VALLEY :				400000		400000	400000
					HILL :				0		0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>	
				13								
					VALLEY :				375000		375000	500000
					HILL :				0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>375000</b>		<b>375000</b>	
				50								
					VALLEY :	400000		400000	472570		472570	500000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>400000</b>		<b>400000</b>	<b>472570</b>		<b>472570</b>	
					<b>Total for Detail Head 3275 :</b>	<b>400000</b>		<b>400000</b>	<b>1247570</b>		<b>1247570</b>	
					<b>Total for Sub Head 2 :</b>	<b>400000</b>		<b>400000</b>	<b>1247570</b>		<b>1247570</b>	
					<b>Total for Minor Head 1 :</b>	<b>9165716</b>		<b>9165716</b>	<b>70133813</b>		<b>70133813</b>	
	101	01	0000	01								
					VALLEY :				13466169		13466169	20510000
					HILL :				10937556		10937556	15420000



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	01	0000	01							
Total for Object Head 1 :					0		0	24403725		24403725	
11											
VALLEY :					229978		229978	229978		229978	230000
HILL :					200940		200940	200940		200940	220000
Total for Object Head 11 :					430918		430918	430918		430918	
13											
VALLEY :								1400000		1400000	1400000
HILL :								599980		599980	600000
Total for Object Head 13 :					0		0	1999980		1999980	
Total for Detail Head 3275 :					430918		430918	26834623		26834623	
Total for Sub Head 1 :					430918		430918	26834623		26834623	
02			0000	02							
VALLEY :					353750		353750	353750		353750	0
HILL :							0			0	
Total for Object Head 2 :					353750		353750	353750		353750	
13											
VALLEY :					300000		300000	450000		450000	0
HILL :							0			0	
Total for Object Head 13 :					300000		300000	450000		450000	
Total for Detail Head 3725 :					653750		653750	803750		803750	
Total for Sub Head 2 :					653750		653750	803750		803750	
Total for Minor Head 101 :					1084668		1084668	27638373		27638373	
102	01		0000	01							
VALLEY :								17857911		17857911	23971000
HILL :								9597156		9597156	16923000
Total for Object Head 1 :					0		0	27455067		27455067	
13											
VALLEY :								7000		7000	7000
HILL :								7000		7000	7000
Total for Object Head 13 :					0		0	14000		14000	
Total for Detail Head 3275 :					0		0	27469067		27469067	
Total for Sub Head 1 :					0		0	27469067		27469067	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102										
<b>Total for Minor Head 102 :</b>					<b>0</b>		<b>0</b>	<b>27469067</b>		<b>27469067</b>	
<b>Total for Grant Code 43 :</b>					<b>10250384</b>		<b>10250384</b>	<b>125241253</b>		<b>125241253</b>	
<b>Total for Major Head 2402 :</b>					<b>10358965</b>		<b>10358965</b>	<b>389352465</b>		<b>389352465</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	8589924		8589924	101408100		101408100	110000000
					HILL :	2970483		2970483	38480249		38480249	43000000
					<b>Total for Object Head 1 :</b>	<b>11560407</b>		<b>11560407</b>	<b>139888349</b>		<b>139888349</b>	
				11								
					VALLEY :	110396		110396	175958		175958	530000
					HILL :			0			0	20000
					<b>Total for Object Head 11 :</b>	<b>110396</b>		<b>110396</b>	<b>175958</b>		<b>175958</b>	
				13								
					VALLEY :			0	249490		249490	250000
					HILL :	37466		37466	146234		146234	150000
					<b>Total for Object Head 13 :</b>	<b>37466</b>		<b>37466</b>	<b>395724</b>		<b>395724</b>	
				51								
					VALLEY :				297023		297023	1500000
					HILL :						0	
					<b>Total for Object Head 51 :</b>	<b>0</b>		<b>0</b>	<b>297023</b>		<b>297023</b>	
					<b>Total for Detail Head 0 :</b>	<b>11708269</b>		<b>11708269</b>	<b>140757054</b>		<b>140757054</b>	
					<b>Total for Sub Head 1 :</b>	<b>11708269</b>		<b>11708269</b>	<b>140757054</b>		<b>140757054</b>	
	20		0000	13								
					VALLEY :	91324		91324	239130		239130	300000
					HILL :	48830		48830	193855		193855	200000
					<b>Total for Object Head 13 :</b>	<b>140154</b>		<b>140154</b>	<b>432985</b>		<b>432985</b>	
				50								
					VALLEY :	177520		177520	177520		177520	680000
					HILL :	112634		112634	112634		112634	120000
					<b>Total for Object Head 50 :</b>	<b>290154</b>		<b>290154</b>	<b>290154</b>		<b>290154</b>	
					<b>Total for Detail Head 0 :</b>	<b>430308</b>		<b>430308</b>	<b>723139</b>		<b>723139</b>	
				0001								
					VALLEY :				484200		484200	500000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>484200</b>		<b>484200</b>	
					<b>Total for Detail Head 72 :</b>	<b>0</b>		<b>0</b>	<b>484200</b>		<b>484200</b>	
					<b>Total for Sub Head 20 :</b>	<b>430308</b>		<b>430308</b>	<b>1207339</b>		<b>1207339</b>	
					<b>Total for Minor Head 1 :</b>	<b>12138577</b>		<b>12138577</b>	<b>141964393</b>		<b>141964393</b>	
	101	02	0000	01								
					VALLEY :	530000		530000	7452320		7452320	8900000

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
							0				0	
					<b>Total for Object Head 1 :</b>	<b>530000</b>		<b>530000</b>	<b>7452320</b>		<b>7452320</b>	
					<b>Total for Detail Head 0 :</b>	<b>530000</b>		<b>530000</b>	<b>7452320</b>		<b>7452320</b>	
					<b>Total for Sub Head 2 :</b>	<b>530000</b>		<b>530000</b>	<b>7452320</b>		<b>7452320</b>	
03			0000	01								
					VALLEY :				11104268		11104268	11600000
					HILL :				6234713		6234713	6400000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>17338981</b>		<b>17338981</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>17338981</b>		<b>17338981</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>		<b>0</b>	<b>17338981</b>		<b>17338981</b>	
15			0000	50								
					VALLEY :	691200		<b>691200</b>	691200		<b>691200</b>	700000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>691200</b>		<b>691200</b>	<b>691200</b>		<b>691200</b>	
					<b>Total for Detail Head 0 :</b>	<b>691200</b>		<b>691200</b>	<b>691200</b>		<b>691200</b>	
					<b>Total for Sub Head 15 :</b>	<b>691200</b>		<b>691200</b>	<b>691200</b>		<b>691200</b>	
14			0000	50								
					VALLEY :				995693		<b>995693</b>	1000000
					HILL :						<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>995693</b>		<b>995693</b>	
					<b>Total for Detail Head 909 :</b>	<b>0</b>		<b>0</b>	<b>995693</b>		<b>995693</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>		<b>0</b>	<b>995693</b>		<b>995693</b>	
20			0000	50								
					VALLEY :				20770369		<b>20770369</b>	40000000
					HILL :						<b>0</b>	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>20770369</b>		<b>20770369</b>	
					<b>Total for Detail Head 819 :</b>	<b>0</b>		<b>0</b>	<b>20770369</b>		<b>20770369</b>	
					<b>Total for Sub Head 20 :</b>	<b>0</b>		<b>0</b>	<b>20770369</b>		<b>20770369</b>	
					<b>Total for Minor Head 101 :</b>	<b>1221200</b>		<b>1221200</b>	<b>47248563</b>		<b>47248563</b>	
105	13		0000	50								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	13	0000	50								
					VALLEY :	799451		799451	799451		799451	800000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>799451</b>		<b>799451</b>	<b>799451</b>		<b>799451</b>	
					<b>Total for Detail Head 0 :</b>	<b>799451</b>		<b>799451</b>	<b>799451</b>		<b>799451</b>	
					<b>Total for Sub Head 13 :</b>	<b>799451</b>		<b>799451</b>	<b>799451</b>		<b>799451</b>	
					<b>Total for Minor Head 105 :</b>	<b>799451</b>		<b>799451</b>	<b>799451</b>		<b>799451</b>	
109	04		0000	01								
					VALLEY :	562232		562232	7185856		7185856	8000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>562232</b>		<b>562232</b>	<b>7185856</b>		<b>7185856</b>	
					<b>Total for Detail Head 0 :</b>	<b>562232</b>		<b>562232</b>	<b>7185856</b>		<b>7185856</b>	
					<b>Total for Sub Head 4 :</b>	<b>562232</b>		<b>562232</b>	<b>7185856</b>		<b>7185856</b>	
14			0000	34								
					VALLEY :				198000		198000	1000000
					HILL :						0	
					<b>Total for Object Head 34 :</b>	<b>0</b>		<b>0</b>	<b>198000</b>		<b>198000</b>	
				50								
					VALLEY :				506400		506400	600000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>506400</b>		<b>506400</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>704400</b>		<b>704400</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>		<b>0</b>	<b>704400</b>		<b>704400</b>	
					<b>Total for Minor Head 109 :</b>	<b>562232</b>		<b>562232</b>	<b>7890256</b>		<b>7890256</b>	
800	01		0000	50								
					VALLEY :	1586750		1586750	1586750		1586750	11940000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>1586750</b>		<b>1586750</b>	<b>1586750</b>		<b>1586750</b>	
					<b>Total for Detail Head 0 :</b>	<b>1586750</b>		<b>1586750</b>	<b>1586750</b>		<b>1586750</b>	
					<b>Total for Sub Head 1 :</b>	<b>1586750</b>		<b>1586750</b>	<b>1586750</b>		<b>1586750</b>	
09			0000	50								
					VALLEY :				32897		32897	100000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09	0000	50								
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>32897</b>	<b>32897</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>32897</b>	<b>32897</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>0</b>	<b>32897</b>	<b>32897</b>	
02			0001	31								
					<b>VALLEY :</b>					14131582	14131582	
					<b>HILL :</b>						0	
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>14131582</b>	<b>14131582</b>	
					<b>Total for Detail Head 3272 :</b>			<b>0</b>	<b>0</b>	<b>14131582</b>	<b>14131582</b>	
					<b>Total for Sub Head 2 :</b>			<b>0</b>	<b>0</b>	<b>14131582</b>	<b>14131582</b>	
10			0000	50								
					<b>VALLEY :</b>					14281000	14281000	330000000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>14281000</b>	<b>14281000</b>	
					<b>Total for Detail Head 910 :</b>			<b>0</b>	<b>0</b>	<b>14281000</b>	<b>14281000</b>	
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>0</b>	<b>14281000</b>	<b>14281000</b>	
12			0000	50								
					<b>VALLEY :</b>					60000	60000	60000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	
					<b>Total for Sub Head 12 :</b>			<b>0</b>	<b>0</b>	<b>60000</b>	<b>60000</b>	
					<b>Total for Minor Head 800 :</b>			<b>1586750</b>	<b>1586750</b>	<b>30092229</b>	<b>30092229</b>	
					<b>Total for Grant Code 37 :</b>			<b>16308210</b>	<b>16308210</b>	<b>227994892</b>	<b>227994892</b>	
					<b>Total for Major Head 2405 :</b>			<b>16308210</b>	<b>16308210</b>	<b>227994892</b>	<b>227994892</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	01	0000	24							
					VALLEY :	1200000	1200000	2100000	2100000	2100000	2100000
					HILL :		0		0		
					<b>Total for Object Head 24 :</b>	<b>1200000</b>	<b>1200000</b>	<b>2100000</b>	<b>2100000</b>	<b>2100000</b>	
				50							
					VALLEY :			1507198	1507198	2000000	
					HILL :				0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>1507198</b>	<b>1507198</b>		
				13							
					VALLEY :	999926	999926	1521964	1521964	1522000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>999926</b>	<b>999926</b>	<b>1521964</b>	<b>1521964</b>		
				11							
					VALLEY :	113319	113319	413301	413301	500000	
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>113319</b>	<b>113319</b>	<b>413301</b>	<b>413301</b>		
				01							
					VALLEY :			80650279	80650279	88819000	
					HILL :				0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>80650279</b>	<b>80650279</b>		
					<b>Total for Detail Head 0 :</b>	<b>2313245</b>	<b>2313245</b>	<b>86192742</b>	<b>86192742</b>		
				0001 50							
					VALLEY :			364604	364604	1864000	
					HILL :				0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>364604</b>	<b>364604</b>		
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>364604</b>	<b>364604</b>		
					<b>Total for Sub Head 1 :</b>	<b>2313245</b>	<b>2313245</b>	<b>86557346</b>	<b>86557346</b>		
				02 0000 13							
					VALLEY :	80000	80000	100000	100000	100000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>80000</b>	<b>80000</b>	<b>100000</b>	<b>100000</b>		
				11							
					VALLEY :			50000	50000	50000	
					HILL :				0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>50000</b>		
				01							
					VALLEY :			11237016	11237016	11485000	
					HILL :				0		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	02	0000	01							
Total for Object Head 1 :					0		0	11237016		11237016	
Total for Detail Head 0 :					80000		80000	11387016		11387016	
Total for Sub Head 2 :					80000		80000	11387016		11387016	
09			0000	01							
VALLEY :					1191616		1191616	13879802		13879802	15024000
HILL :							0			0	
Total for Object Head 1 :					1191616		1191616	13879802		13879802	
Total for Detail Head 0 :					1191616		1191616	13899802		13899802	
Total for Sub Head 9 :					1191616		1191616	13899802		13899802	
15			0000	01							
VALLEY :					966360		966360	11107418		11107418	11333000
HILL :							0			0	
Total for Object Head 1 :					966360		966360	11107418		11107418	
Total for Detail Head 0 :					966360		966360	11107418		11107418	
Total for Sub Head 15 :					966360		966360	11107418		11107418	
03			0000	11							
VALLEY :							0			0	
HILL :					48000		48000	48000		48000	50000
Total for Object Head 11 :					48000		48000	48000		48000	
Total for Detail Head 0 :					48000		48000	48000		48000	
Total for Sub Head 13 :					48000		48000	48000		48000	
VALLEY :							0			0	
HILL :					98000		98000	98000		98000	100000
Total for Object Head 13 :					98000		98000	98000		98000	
VALLEY :							0			0	
HILL :					817519		817519	7187714		7187714	7713000
Total for Object Head 1 :					817519		817519	7187714		7187714	
Total for Detail Head 0 :					963519		963519	7333714		7333714	



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Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03			<b>Total for Sub Head 3 :</b>			<b>963519</b>	<b>963519</b>	<b>7333714</b>	<b>7333714</b>	
		13	0000	01	VALLEY :						<b>0</b>	
					HILL :				6429491		<b>6429491</b>	6598000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>6429491</b>	<b>6429491</b>	<b>6429491</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>6429491</b>	<b>6429491</b>	<b>6429491</b>	
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>6429491</b>	<b>6429491</b>	<b>6429491</b>	
		14	0000	01	VALLEY :						<b>0</b>	
					HILL :				2584704		<b>2584704</b>	2668000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>2584704</b>	<b>2584704</b>	<b>2584704</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>2584704</b>	<b>2584704</b>	<b>2584704</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>2584704</b>	<b>2584704</b>	<b>2584704</b>	
		04	0000	13	VALLEY :						<b>0</b>	
					HILL :				100000		<b>100000</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 14 :</b>			<b>100000</b>	<b>100000</b>	<b>2684704</b>	<b>2684704</b>	
					<b>Total for Detail Head 0 :</b>			<b>100000</b>	<b>100000</b>	<b>2684704</b>	<b>2684704</b>	
					<b>Total for Sub Head 14 :</b>			<b>100000</b>	<b>100000</b>	<b>2684704</b>	<b>2684704</b>	
		04	0000	13	VALLEY :						<b>0</b>	
					HILL :				100000		<b>100000</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>7011048</b>	<b>7011048</b>	<b>7011048</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>7011048</b>	<b>7011048</b>	<b>7011048</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>7011048</b>	<b>7011048</b>	<b>7011048</b>	
		17	0000	13	VALLEY :						<b>0</b>	
					HILL :				100000		<b>100000</b>	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
					VALLEY :						<b>0</b>	
					HILL :			267940	5099213		<b>5099213</b>	5121000
					<b>Total for Object Head 1 :</b>			<b>267940</b>	<b>5099213</b>	<b>5099213</b>	<b>5099213</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	17	0000		<b>Total for Detail Head 0 :</b>			<b>267940</b>	<b>267940</b>	<b>5199213</b>	<b>5199213</b>	
					<b>Total for Sub Head 17 :</b>			<b>267940</b>	<b>267940</b>	<b>5199213</b>	<b>5199213</b>	
	08	0000	01		VALLEY :				14693808	<b>14693808</b>	16111000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>14693808</b>	<b>14693808</b>	
			13		VALLEY :				100000	<b>100000</b>	100000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>14793808</b>	<b>14793808</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>14793808</b>	<b>14793808</b>	
16	0000	01			VALLEY :					<b>0</b>		
					HILL :				9201516	<b>9201516</b>	9224000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>9201516</b>	<b>9201516</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>9201516</b>	<b>9201516</b>	
					<b>Total for Sub Head 16 :</b>			<b>0</b>	<b>0</b>	<b>9201516</b>	<b>9201516</b>	
18	0000	01			VALLEY :				4624133	<b>4624133</b>	4629000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>4624133</b>	<b>4624133</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>4624133</b>	<b>4624133</b>	
					<b>Total for Sub Head 18 :</b>			<b>0</b>	<b>0</b>	<b>4624133</b>	<b>4624133</b>	
19	0000	01			VALLEY :					<b>0</b>		
					HILL :				2179720	<b>2179720</b>	2218000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2179720</b>	<b>2179720</b>	
			13		VALLEY :					<b>0</b>		
					HILL :				100000	<b>100000</b>	100000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>2279720</b>	<b>2279720</b>	

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Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	19			<b>Total for Sub Head 19 :</b>			<b>0</b>	<b>0</b>	<b>2279720</b>	<b>2279720</b>	
		20	0000	01	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>			553768	553768	3151719	3151719	4796000
					<b>Total for Object Head 1 :</b>			<b>553768</b>	<b>553768</b>	<b>3151719</b>	<b>3151719</b>	
					<b>Total for Detail Head 3275 :</b>			<b>553768</b>	<b>553768</b>	<b>3151719</b>	<b>3151719</b>	
					<b>Total for Sub Head 20 :</b>			<b>553768</b>	<b>553768</b>	<b>3151719</b>	<b>3151719</b>	
		21	0000	11	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>			50000	50000	50000	50000	50000
					<b>Total for Object Head 11 :</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	
				13	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>			100000	100000	100000	100000	100000
					<b>Total for Object Head 13 :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	
				01	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>				2531295	2531295	2531295	3708000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2531295</b>	<b>2531295</b>	
					<b>Total for Detail Head 3275 :</b>			<b>150000</b>	<b>150000</b>	<b>2681295</b>	<b>2681295</b>	
					<b>Total for Sub Head 21 :</b>			<b>150000</b>	<b>150000</b>	<b>2681295</b>	<b>2681295</b>	
		22	0000	13	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>				100000	100000	100000	100000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
				01	<b>VALLEY :</b>			<b>0</b>	<b>0</b>			
					<b>HILL :</b>				1075180	1075180	1075180	1088000
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>1075180</b>	<b>1075180</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>1175180</b>	<b>1175180</b>	
					<b>Total for Sub Head 22 :</b>			<b>0</b>	<b>0</b>	<b>1175180</b>	<b>1175180</b>	
		23	0000	11	<b>VALLEY :</b>			50000	50000	50000	50000	50000
					<b>HILL :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
					<b>Total for Object Head 11 :</b>			<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	23	0000	13							
					VALLEY :				100000		100000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>0</b>	<b>100000</b>
				01							
					VALLEY :				4358347		4358347
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4358347</b>	<b>0</b>	<b>4358347</b>
					<b>Total for Detail Head 3275 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>4508347</b>	<b>0</b>	<b>4508347</b>
					<b>Total for Sub Head 23 :</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>	<b>4508347</b>	<b>0</b>	<b>4508347</b>
					<b>Total for Minor Head 1 :</b>	<b>6636448</b>	<b>6636448</b>	<b>6636448</b>	<b>194025470</b>	<b>0</b>	<b>194025470</b>
101	10		0000	50							
					VALLEY :				415656184		415656184
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415656184</b>	<b>0</b>	<b>415656184</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415656184</b>	<b>0</b>	<b>415656184</b>
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415656184</b>	<b>0</b>	<b>415656184</b>
					<b>Total for Minor Head 101 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415656184</b>	<b>0</b>	<b>415656184</b>
800	31		0001	27							
					VALLEY :	4676075	4676075	4676075	4676075		5000000
					HILL :						0
					<b>Total for Object Head 27 :</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>0</b>	<b>4676075</b>
					<b>Total for Detail Head 455 :</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>0</b>	<b>4676075</b>
					<b>Total for Sub Head 31 :</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>4676075</b>	<b>0</b>	<b>4676075</b>
				05							
			0000	50							
					VALLEY :				761013		761013
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>761013</b>	<b>0</b>	<b>761013</b>
				13							
					VALLEY :	352859	352859	499989	499989		500000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>352859</b>	<b>352859</b>	<b>499989</b>	<b>499989</b>	<b>0</b>	<b>499989</b>
				01							
					VALLEY :				1227897		1227897
					HILL :						0

for  
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Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	05	0000	01								
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>1227897</b>	<b>1227897</b>	
				28								
					<b>VALLEY :</b>				3897645	<b>3897645</b>	3975000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 28 :</b>			<b>0</b>	<b>3897645</b>	<b>3897645</b>		
					<b>Total for Detail Head 0 :</b>			<b>352859</b>	<b>352859</b>	<b>6386544</b>	<b>6386544</b>	
					<b>Total for Sub Head 5 :</b>			<b>352859</b>	<b>352859</b>	<b>6386544</b>	<b>6386544</b>	
06			0000	28								
					<b>VALLEY :</b>			1607298	<b>1607298</b>	10447437	<b>10447437</b>	10454000
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 28 :</b>			<b>1607298</b>	<b>1607298</b>	<b>10447437</b>	<b>10447437</b>	
					<b>Total for Detail Head 0 :</b>			<b>1607298</b>	<b>1607298</b>	<b>10447437</b>	<b>10447437</b>	
					<b>Total for Sub Head 6 :</b>			<b>1607298</b>	<b>1607298</b>	<b>10447437</b>	<b>10447437</b>	
32			0000	50								
					<b>VALLEY :</b>				298704	<b>298704</b>	597000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>298704</b>	<b>298704</b>		
					<b>Total for Detail Head 3332 :</b>			<b>0</b>	<b>298704</b>	<b>298704</b>		
					<b>Total for Sub Head 32 :</b>			<b>0</b>	<b>298704</b>	<b>298704</b>		
33			0000	50								
					<b>VALLEY :</b>				2760000	<b>2760000</b>	2760000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>2760000</b>	<b>2760000</b>		
					<b>Total for Detail Head 3725 :</b>			<b>0</b>	<b>2760000</b>	<b>2760000</b>		
					<b>Total for Sub Head 33 :</b>			<b>0</b>	<b>2760000</b>	<b>2760000</b>		
08			0000	50								
					<b>VALLEY :</b>				235000	<b>235000</b>	10000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>235000</b>	<b>235000</b>		
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>235000</b>	<b>235000</b>		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	08			Total for Sub Head 8 :			0	0	235000	235000	
		15	0000	50	VALLEY :					11672178	11672178	18070000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	11672178	11672178	
					Total for Detail Head 3275 :			0	0	11672178	11672178	
					Total for Sub Head 15 :			0	0	11672178	11672178	
					Total for Minor Head 800 :			6636232	6636232	36475938	36475938	
					Total for Grant Code 15 :			13272680	13272680	646157592	646157592	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	22	0000	13	VALLEY :					6000	6000	6000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	6000	6000	
				11	VALLEY :			5000	5000	5000	5000	5000
					HILL :					0	0	
					Total for Object Head 11 :			5000	5000	5000	5000	
				01	VALLEY :					1072564	1072564	1107000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	1072564	1072564	
					Total for Detail Head 0 :			5000	5000	1083564	1083564	
					Total for Sub Head 22 :			5000	5000	1083564	1083564	
					Total for Minor Head 101 :			5000	5000	1083564	1083564	
					Total for Grant Code 17 :			5000	5000	1083564	1083564	
					Total for Major Head 2408 :			13277680	13277680	647241156	647241156	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :				7144396		7144396	7951000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7144396</b>		<b>7144396</b>	
				13								
					VALLEY :	200000		200000	200000		200000	200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>200000</b>		<b>200000</b>	
				11								
					VALLEY :				10000		10000	10000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000</b>		<b>10000</b>	
					<b>Total for Detail Head 0 :</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>7354396</b>		<b>7354396</b>	
					<b>Total for Sub Head 21 :</b>	<b>200000</b>	<b>0</b>	<b>200000</b>	<b>7354396</b>		<b>7354396</b>	
	24		0000	13								
					VALLEY :	1000		1000	1000		1000	1000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>1000</b>		<b>1000</b>	
				01								
					VALLEY :				6139931		6139931	10364000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6139931</b>		<b>6139931</b>	
					<b>Total for Detail Head 0 :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>6140931</b>		<b>6140931</b>	
					<b>Total for Sub Head 24 :</b>	<b>1000</b>	<b>0</b>	<b>1000</b>	<b>6140931</b>		<b>6140931</b>	
					<b>Total for Minor Head 4 :</b>	<b>201000</b>	<b>0</b>	<b>201000</b>	<b>13495327</b>		<b>13495327</b>	
80	150	05	0003	01								
					VALLEY :	243540		243540	2901264		2901264	2984000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>243540</b>	<b>0</b>	<b>243540</b>	<b>2901264</b>		<b>2901264</b>	
					<b>Total for Detail Head 3 :</b>	<b>243540</b>	<b>0</b>	<b>243540</b>	<b>2901264</b>		<b>2901264</b>	
					<b>Total for Sub Head 5 :</b>	<b>243540</b>	<b>0</b>	<b>243540</b>	<b>2901264</b>		<b>2901264</b>	
	09		0001	01								
					VALLEY :				245960		245960	245000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245960</b>		<b>245960</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	150	09	0001									
					<b>Total for Detail Head 90 :</b>			<b>0</b>	<b>0</b>	<b>245960</b>	<b>245960</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>0</b>	<b>245960</b>	<b>245960</b>	
					<b>Total for Minor Head 150 :</b>			<b>243540</b>	<b>243540</b>	<b>3147224</b>	<b>3147224</b>	
	277	55	0000	34								
					VALLEY :				3422000		3422000	5568000
					HILL :						0	
					<b>Total for Object Head 34 :</b>			<b>0</b>	<b>0</b>	<b>3422000</b>	<b>3422000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>3422000</b>	<b>3422000</b>	
					<b>Total for Sub Head 55 :</b>			<b>0</b>	<b>0</b>	<b>3422000</b>	<b>3422000</b>	
	09		0000	01								
					VALLEY :			356344	356344	4048898	4048898	4174000
					HILL :				0		0	
					<b>Total for Object Head 1 :</b>			<b>356344</b>	<b>356344</b>	<b>4048898</b>	<b>4048898</b>	
					<b>Total for Detail Head 3309 :</b>			<b>356344</b>	<b>356344</b>	<b>4048898</b>	<b>4048898</b>	
					<b>Total for Sub Head 9 :</b>			<b>356344</b>	<b>356344</b>	<b>4048898</b>	<b>4048898</b>	
					<b>Total for Minor Head 277 :</b>			<b>356344</b>	<b>356344</b>	<b>7470898</b>	<b>7470898</b>	
					<b>Total for Grant Code 17 :</b>			<b>800884</b>	<b>800884</b>	<b>24113449</b>	<b>24113449</b>	





for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	34	0000	50								
					VALLEY :	200000		200000	200000		200000	200000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Detail Head 0 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Sub Head 34 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Minor Head 101 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Grant Code 17 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Major Head 2435 :</b>	<b>200000</b>		<b>200000</b>	<b>200000</b>		<b>200000</b>	



for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	02	0000	01							

HILL :											0
Total for Object Head 1 :					0		0	383972			383972
Total for Detail Head 0 :					0		0	383972			383972
Total for Sub Head 2 :					0		0	383972			383972
Total for Minor Head 800 :					0		0	2374972			2374972
Total for Grant Code 36 :					7516040		7516040	76097783			76097783
Total for Major Head 2702 :					7516040		7516040	76097783			76097783

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :	2393358		2393358	32656891		32656891	36420000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>2393358</b>		<b>2393358</b>	<b>32656891</b>		<b>32656891</b>	
					<b>Total for Detail Head 0 :</b>	<b>2393358</b>		<b>2393358</b>	<b>32656891</b>		<b>32656891</b>	
					<b>Total for Sub Head 4 :</b>	<b>2393358</b>		<b>2393358</b>	<b>32656891</b>		<b>32656891</b>	
					<b>Total for Minor Head 1 :</b>	<b>2393358</b>		<b>2393358</b>	<b>32656891</b>		<b>32656891</b>	
800	08		0000	13								
					VALLEY :				840000		840000	840000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>840000</b>		<b>840000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Grant Code 17 :</b>	<b>2393358</b>		<b>2393358</b>	<b>33796881</b>		<b>33796881</b>	
					<b>Total for Major Head 2705 :</b>	<b>2393358</b>		<b>2393358</b>	<b>33796881</b>		<b>33796881</b>	
				11								
					VALLEY :				299990		299990	600000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>299990</b>		<b>299990</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Sub Head 8 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>		<b>0</b>	<b>1139990</b>		<b>1139990</b>	
					<b>Total for Grant Code 17 :</b>	<b>2393358</b>		<b>2393358</b>	<b>33796881</b>		<b>33796881</b>	
					<b>Total for Major Head 2705 :</b>	<b>2393358</b>		<b>2393358</b>	<b>33796881</b>		<b>33796881</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				1636713		1636713	3582000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1636713</b>	<b>0</b>	<b>1636713</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1636713</b>	<b>0</b>	<b>1636713</b>	
					<b>Total for Sub Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1636713</b>	<b>0</b>	<b>1636713</b>	
01			0000	13								
					VALLEY :	5174234		5174234	14989306		14989306	15000000
					HILL :	5888540		5888540	14367082		14367082	15000000
					<b>Total for Object Head 13 :</b>	<b>11062774</b>	<b>0</b>	<b>11062774</b>	<b>29356388</b>	<b>0</b>	<b>29356388</b>	
					<b>Total for Detail Head 0 :</b>	<b>11062774</b>	<b>0</b>	<b>11062774</b>	<b>29356388</b>	<b>0</b>	<b>29356388</b>	
					<b>Total for Sub Head 1 :</b>	<b>11062774</b>	<b>0</b>	<b>11062774</b>	<b>29356388</b>	<b>0</b>	<b>29356388</b>	
51			0000	01								
					VALLEY :	82596		82596	969392		969392	5785000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>82596</b>	<b>0</b>	<b>82596</b>	<b>969392</b>	<b>0</b>	<b>969392</b>	
					<b>Total for Detail Head 0 :</b>	<b>82596</b>	<b>0</b>	<b>82596</b>	<b>969392</b>	<b>0</b>	<b>969392</b>	
					<b>Total for Sub Head 51 :</b>	<b>82596</b>	<b>0</b>	<b>82596</b>	<b>969392</b>	<b>0</b>	<b>969392</b>	
					VALLEY :				96896		96896	100000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96896</b>	<b>0</b>	<b>96896</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>96896</b>	<b>0</b>	<b>96896</b>	
					<b>Total for Sub Head 51 :</b>	<b>82596</b>	<b>0</b>	<b>82596</b>	<b>1066288</b>	<b>0</b>	<b>1066288</b>	
34			0000	01								
					VALLEY :						0	
					HILL :				21425847		21425847	31027000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21425847</b>	<b>0</b>	<b>21425847</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21425847</b>	<b>0</b>	<b>21425847</b>	
					<b>Total for Sub Head 34 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21425847</b>	<b>0</b>	<b>21425847</b>	
02			0000	13								
					VALLEY :				9994797		9994797	27724000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9994797</b>	<b>0</b>	<b>9994797</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9994797</b>	<b>0</b>	<b>9994797</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	02			<b>Total for Sub Head 2 :</b>			<b>0</b>	<b>0</b>	<b>9994797</b>	<b>9994797</b>	
		03	0000	01	<b>VALLEY :</b>					18923597	<b>18923597</b>	21529000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>18923597</b>	<b>18923597</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>18923597</b>	<b>18923597</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>18923597</b>	<b>18923597</b>	
		04	0000	01	<b>VALLEY :</b>			5252197		53824324	<b>53824324</b>	69507000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>5252197</b>	<b>5252197</b>	<b>53824324</b>	<b>53824324</b>	
				11	<b>VALLEY :</b>			22987		41249	<b>41249</b>	100000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 11 :</b>			<b>22987</b>	<b>22987</b>	<b>41249</b>	<b>41249</b>	
					<b>Total for Detail Head 0 :</b>			<b>5275184</b>	<b>5275184</b>	<b>53865573</b>	<b>53865573</b>	
					<b>Total for Sub Head 4 :</b>			<b>5275184</b>	<b>5275184</b>	<b>53865573</b>	<b>53865573</b>	
		05	0000	01	<b>VALLEY :</b>					8219338	<b>8219338</b>	8760000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>8219338</b>	<b>8219338</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>8219338</b>	<b>8219338</b>	
					<b>Total for Sub Head 5 :</b>			<b>0</b>	<b>0</b>	<b>8219338</b>	<b>8219338</b>	
		06	0000	01	<b>VALLEY :</b>					7638068	<b>7638068</b>	14705000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>7638068</b>	<b>7638068</b>	
				11	<b>VALLEY :</b>			183106		183106	<b>183106</b>	200000
					<b>HILL :</b>						<b>0</b>	
					<b>Total for Object Head 11 :</b>			<b>183106</b>	<b>183106</b>	<b>183106</b>	<b>183106</b>	
					<b>Total for Detail Head 0 :</b>			<b>183106</b>	<b>183106</b>	<b>7821174</b>	<b>7821174</b>	
					<b>Total for Sub Head 6 :</b>			<b>183106</b>	<b>183106</b>	<b>7821174</b>	<b>7821174</b>	
		07	0000	01								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	07	0000	01								
					VALLEY :				1863164		1863164	1876000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1863164</b>	<b>1863164</b>	<b>1863164</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1863164</b>	<b>1863164</b>	<b>1863164</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1863164</b>	<b>1863164</b>	<b>1863164</b>	
09			0000	01								
					VALLEY :	412895		412895	4877812		4877812	7385000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>412895</b>	<b>412895</b>	<b>412895</b>	<b>4877812</b>	<b>4877812</b>	<b>4877812</b>	
				11								
					VALLEY :				49146		49146	100000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49146</b>	<b>49146</b>	<b>49146</b>	
					<b>Total for Detail Head 0 :</b>	<b>412895</b>	<b>412895</b>	<b>412895</b>	<b>4926958</b>	<b>4926958</b>	<b>4926958</b>	
					<b>Total for Sub Head 9 :</b>	<b>412895</b>	<b>412895</b>	<b>412895</b>	<b>4926958</b>	<b>4926958</b>	<b>4926958</b>	
10			0000	01								
					VALLEY :				1296556		1296556	2460000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1296556</b>	<b>1296556</b>	<b>1296556</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1296556</b>	<b>1296556</b>	<b>1296556</b>	
					<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1296556</b>	<b>1296556</b>	<b>1296556</b>	
12			0000	01								
					VALLEY :			0			0	
					HILL :	1378110		1378110	17291727		17291727	22724000
					<b>Total for Object Head 1 :</b>	<b>1378110</b>	<b>1378110</b>	<b>1378110</b>	<b>17291727</b>	<b>17291727</b>	<b>17291727</b>	
				11								
					VALLEY :			0			0	
					HILL :	138780		138780	138780		138780	200000
					<b>Total for Object Head 11 :</b>	<b>138780</b>	<b>138780</b>	<b>138780</b>	<b>138780</b>	<b>138780</b>	<b>138780</b>	
					<b>Total for Detail Head 0 :</b>	<b>1516890</b>	<b>1516890</b>	<b>1516890</b>	<b>17430507</b>	<b>17430507</b>	<b>17430507</b>	
					<b>Total for Sub Head 12 :</b>	<b>1516890</b>	<b>1516890</b>	<b>1516890</b>	<b>17430507</b>	<b>17430507</b>	<b>17430507</b>	
16			0000	01								
					VALLEY :	457452		457452	12806359		12806359	15258000





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	19			<b>Total for Sub Head 19 :</b>			<b>2231497</b>	<b>2231497</b>	<b>27829344</b>	<b>27829344</b>	
		20	0000	01	<b>VALLEY :</b>			71983193		<b>71983193</b>	91000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>71983193</b>	<b>71983193</b>	
				11	<b>VALLEY :</b>			9616929		<b>9616929</b>	2000000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>9616929</b>	<b>9616929</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>81600122</b>	<b>81600122</b>	
					<b>Total for Sub Head 20 :</b>			<b>0</b>	<b>0</b>	<b>81600122</b>	<b>81600122</b>	
21	0000	01			<b>VALLEY :</b>			5436946		<b>5436946</b>	8458000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>5436946</b>	<b>5436946</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>5436946</b>	<b>5436946</b>	
					<b>Total for Sub Head 21 :</b>			<b>0</b>	<b>0</b>	<b>5436946</b>	<b>5436946</b>	
25	0000	01			<b>VALLEY :</b>			11491174		<b>11491174</b>	16460000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>11491174</b>	<b>11491174</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>11491174</b>	<b>11491174</b>	
					<b>Total for Sub Head 25 :</b>			<b>0</b>	<b>0</b>	<b>11491174</b>	<b>11491174</b>	
28	0000	01			<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			30917970		<b>30917970</b>	35872000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>30917970</b>	<b>30917970</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>30917970</b>	<b>30917970</b>	
					<b>Total for Sub Head 28 :</b>			<b>0</b>	<b>0</b>	<b>30917970</b>	<b>30917970</b>	
29	0000	01			<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			1105004		<b>1105004</b>	20925000	
					<b>Total for Object Head 1 :</b>			<b>1105004</b>	<b>1105004</b>	<b>14621317</b>	<b>14621317</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>14621317</b>	<b>14621317</b>	
				11								



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	58			<b>Total for Sub Head 58 :</b>			<b>368500</b>	<b>368500</b>	<b>5991933</b>	<b>5991933</b>	
		59	0000	01	<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				13753227	<b>13753227</b>	21316000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>13753227</b>	<b>13753227</b>	
					<b>Total for Detail Head 3803 :</b>			<b>0</b>	<b>0</b>	<b>13753227</b>	<b>13753227</b>	
					<b>Total for Sub Head 59 :</b>			<b>0</b>	<b>0</b>	<b>13753227</b>	<b>13753227</b>	
60	0000	01			<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				11898409	<b>11898409</b>	21085000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>11898409</b>	<b>11898409</b>	
					<b>Total for Detail Head 3803 :</b>			<b>0</b>	<b>0</b>	<b>11898409</b>	<b>11898409</b>	
					<b>Total for Sub Head 60 :</b>			<b>0</b>	<b>0</b>	<b>11898409</b>	<b>11898409</b>	
61	0000	01			<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				14315692	<b>14315692</b>	22053000	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>14315692</b>	<b>14315692</b>	
					<b>Total for Detail Head 3803 :</b>			<b>0</b>	<b>0</b>	<b>14315692</b>	<b>14315692</b>	
					<b>Total for Sub Head 61 :</b>			<b>0</b>	<b>0</b>	<b>14315692</b>	<b>14315692</b>	
56	0000	01			<b>VALLEY :</b>				6437230	<b>6437230</b>	10517000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>6437230</b>	<b>6437230</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>6437230</b>	<b>6437230</b>	
					<b>Total for Sub Head 56 :</b>			<b>0</b>	<b>0</b>	<b>6437230</b>	<b>6437230</b>	
57	0000	01			<b>VALLEY :</b>				11645085	<b>11645085</b>	16097000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>11645085</b>	<b>11645085</b>	
				11	<b>VALLEY :</b>				44002	<b>44002</b>	50000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>44002</b>	<b>44002</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	57	0000									
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11689087</b>	<b>11689087</b>
					<b>Total for Sub Head 57 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11689087</b>	<b>11689087</b>
		53	0000	01								
					VALLEY :				16248874		16248874	23982000
					HILL :						0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>16248874</b>	<b>16248874</b>
				13								
					VALLEY :			645236	2000000	645236	2000000	2000000
					HILL :					0	0	
					<b>Total for Object Head 13 :</b>			<b>645236</b>	<b>2000000</b>	<b>645236</b>	<b>2000000</b>	<b>2000000</b>
					<b>Total for Detail Head 0 :</b>			<b>645236</b>	<b>18248874</b>	<b>645236</b>	<b>18248874</b>	<b>18248874</b>
					<b>Total for Sub Head 53 :</b>			<b>645236</b>	<b>18248874</b>	<b>645236</b>	<b>18248874</b>	<b>18248874</b>
		54	0000	01								
					VALLEY :				4784732		4784732	9788000
					HILL :						0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>4784732</b>	<b>0</b>	<b>4784732</b>	<b>4784732</b>
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>4784732</b>	<b>0</b>	<b>4784732</b>	<b>4784732</b>
					<b>Total for Sub Head 54 :</b>			<b>0</b>	<b>4784732</b>	<b>0</b>	<b>4784732</b>	<b>4784732</b>
					<b>Total for Minor Head 1 :</b>			<b>27626854</b>	<b>527433470</b>	<b>27626854</b>	<b>527433470</b>	<b>527433470</b>
					<b>Total for Grant Code 19 :</b>			<b>27626854</b>	<b>527433470</b>	<b>27626854</b>	<b>527433470</b>	<b>527433470</b>
					<b>Total for Major Head 2406 :</b>			<b>27626854</b>	<b>527433470</b>	<b>27626854</b>	<b>527433470</b>	<b>527433470</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	13								
					VALLEY :	28795		28795	293994		293994	336000
					HILL :	57530		57530	223564		223564	240000
					<b>Total for Object Head 13 :</b>	<b>86325</b>		<b>86325</b>	<b>517558</b>		<b>517558</b>	
				11								
					VALLEY :	181214		181214	181214		181214	200000
					HILL :		0	0			0	
					<b>Total for Object Head 11 :</b>	<b>181214</b>		<b>181214</b>	<b>181214</b>		<b>181214</b>	
				01								
					VALLEY :	7926270		7926270	100262066		100262066	110000000
					HILL :	-24000		-24000	-24000		-24000	
					<b>Total for Object Head 1 :</b>	<b>7902270</b>		<b>7902270</b>	<b>100238066</b>		<b>100238066</b>	
				50								
					VALLEY :	1197917		1197917	1197917		1197917	1200000
					HILL :	799919		799919	799919		799919	800000
					<b>Total for Object Head 50 :</b>	<b>1997836</b>		<b>1997836</b>	<b>1997836</b>		<b>1997836</b>	
					<b>Total for Detail Head 0 :</b>	<b>10167645</b>		<b>10167645</b>	<b>102934674</b>		<b>102934674</b>	
			0001	13								
					VALLEY :	4569400		4569400	9976715		9976715	10000000
					HILL :		0	0			0	
					<b>Total for Object Head 13 :</b>	<b>4569400</b>		<b>4569400</b>	<b>9976715</b>		<b>9976715</b>	
					<b>Total for Detail Head 199 :</b>	<b>4569400</b>		<b>4569400</b>	<b>9976715</b>		<b>9976715</b>	
					<b>Total for Sub Head 1 :</b>	<b>14737045</b>		<b>14737045</b>	<b>112911389</b>		<b>112911389</b>	
05			0000	01								
					VALLEY :				29751047		29751047	68175000
					HILL :				38965072		38965072	51825000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>68716119</b>		<b>68716119</b>	
				11								
					VALLEY :				135147		135147	150000
					HILL :				64700		64700	150000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>199847</b>		<b>199847</b>	
				13								
					VALLEY :				100000		100000	100000
					HILL :				83736		83736	100000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>183736</b>		<b>183736</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>69099702</b>		<b>69099702</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	05			<b>Total for Sub Head 5 :</b>			<b>0</b>	<b>0</b>	<b>69099702</b>	<b>69099702</b>	
					<b>Total for Minor Head 1 :</b>			<b>14737045</b>	<b>14737045</b>	<b>182011091</b>	<b>182011091</b>	
	101	04	0000	13								
					VALLEY :				99000	<b>99000</b>	100000	
					HILL :				74000	<b>74000</b>	100000	
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>173000</b>	<b>173000</b>	
				11								
					VALLEY :				37844	<b>37844</b>	200000	
					HILL :				91899	<b>91899</b>	150000	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>129743</b>	<b>129743</b>	
				01								
					VALLEY :			9558673	<b>9558673</b>	153471905	<b>153471905</b>	252667000
					HILL :			6308447	<b>6308447</b>	156101305	<b>156101305</b>	207333000
					<b>Total for Object Head 1 :</b>			<b>15867120</b>	<b>15867120</b>	<b>309573210</b>	<b>309573210</b>	
				50								
					VALLEY :				999939	<b>999939</b>	1000000	
					HILL :				192180	<b>192180</b>	500000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>1192119</b>	<b>1192119</b>	
					<b>Total for Detail Head 0 :</b>			<b>15867120</b>	<b>15867120</b>	<b>311068072</b>	<b>311068072</b>	
					<b>Total for Sub Head 4 :</b>			<b>15867120</b>	<b>15867120</b>	<b>311068072</b>	<b>311068072</b>	
	13	0000	01									
					VALLEY :				6972476	<b>6972476</b>	11500000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>6972476</b>	<b>6972476</b>		
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>6972476</b>	<b>6972476</b>		
					<b>Total for Sub Head 13 :</b>			<b>0</b>	<b>6972476</b>	<b>6972476</b>		
	06	0000	50									
					VALLEY :			2700000	<b>2700000</b>	2700000	<b>2700000</b>	2700000
					HILL :			1170000	<b>1170000</b>	1170000	<b>1170000</b>	1170000
					<b>Total for Object Head 50 :</b>			<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	
					<b>Total for Detail Head 0 :</b>			<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	
					<b>Total for Sub Head 6 :</b>			<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	<b>3870000</b>	
	07	0001	50									
					VALLEY :				4858000	<b>4858000</b>	4858000	
					HILL :					<b>0</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	07	0001	50							
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4858000</b>	<b>4858000</b>		
<b>Total for Detail Head 1570 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4858000</b>	<b>4858000</b>		
			0002	50							
VALLEY :										<b>0</b>	
HILL :								2517000		<b>2517000</b>	2517000
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2517000</b>	<b>2517000</b>		
<b>Total for Detail Head 1571 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2517000</b>	<b>2517000</b>		
			0000	50							
VALLEY :								21891000		<b>21891000</b>	110000000
HILL :										<b>0</b>	
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>21891000</b>	<b>21891000</b>		
<b>Total for Detail Head 3857 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>21891000</b>	<b>21891000</b>		
<b>Total for Sub Head 7 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>29266000</b>	<b>29266000</b>		
<b>Total for Minor Head 101 :</b>					<b>19737120</b>	<b>19737120</b>	<b>19737120</b>	<b>351176548</b>	<b>351176548</b>		
102	09		0000	01							
VALLEY :					13024690	<b>13024690</b>		166041367		<b>166041367</b>	210000000
HILL :						<b>0</b>				<b>0</b>	
<b>Total for Object Head 1 :</b>					<b>13024690</b>	<b>13024690</b>		<b>166041367</b>		<b>166041367</b>	
				13							
VALLEY :								499290		<b>499290</b>	500000
HILL :										<b>0</b>	
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>499290</b>	<b>499290</b>		
<b>Total for Detail Head 0 :</b>					<b>13024690</b>	<b>13024690</b>	<b>13024690</b>	<b>166540657</b>	<b>166540657</b>		
<b>Total for Sub Head 9 :</b>					<b>13024690</b>	<b>13024690</b>	<b>13024690</b>	<b>166540657</b>	<b>166540657</b>		
			12	0000	01						
VALLEY :										<b>0</b>	
HILL :								4424008		<b>4424008</b>	9174000
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4424008</b>	<b>4424008</b>		
				13							
VALLEY :										<b>0</b>	
HILL :								13570		<b>13570</b>	40000
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13570</b>	<b>13570</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	12	0000		<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>4437578</b>	<b>4437578</b>	
					<b>Total for Sub Head 12 :</b>			<b>0</b>	<b>0</b>	<b>4437578</b>	<b>4437578</b>	
	05	0000	50		VALLEY :	97500	97500	97500	97500	97500	491000	
					HILL :		0			0		
					<b>Total for Object Head 50 :</b>			<b>97500</b>	<b>97500</b>	<b>97500</b>	<b>97500</b>	
					<b>Total for Detail Head 0 :</b>			<b>97500</b>	<b>97500</b>	<b>97500</b>	<b>97500</b>	
					<b>Total for Sub Head 5 :</b>			<b>97500</b>	<b>97500</b>	<b>97500</b>	<b>97500</b>	
	31	0000	50		VALLEY :			3830612		3830612	5000000	
					HILL :					0		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>3830612</b>	<b>3830612</b>	
					<b>Total for Detail Head 819 :</b>			<b>0</b>	<b>0</b>	<b>3830612</b>	<b>3830612</b>	
					<b>Total for Sub Head 31 :</b>			<b>0</b>	<b>0</b>	<b>3830612</b>	<b>3830612</b>	
					<b>Total for Minor Head 102 :</b>			<b>13122190</b>	<b>13122190</b>	<b>174906347</b>	<b>174906347</b>	
103	11	0000	01		VALLEY :			18083611		18083611	25000000	
					HILL :					0		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>18083611</b>	<b>18083611</b>	
			50		VALLEY :		0			0	7000000	
					HILL :	982576	982576	982576	982576	982576	3000000	
					<b>Total for Object Head 50 :</b>			<b>982576</b>	<b>982576</b>	<b>982576</b>	<b>982576</b>	
			13		VALLEY :	69905	69905	130605		130605	160000	
					HILL :		0			0		
					<b>Total for Object Head 13 :</b>			<b>69905</b>	<b>69905</b>	<b>130605</b>	<b>130605</b>	
					<b>Total for Detail Head 0 :</b>			<b>1052481</b>	<b>1052481</b>	<b>19196792</b>	<b>19196792</b>	
					<b>Total for Sub Head 11 :</b>			<b>1052481</b>	<b>1052481</b>	<b>19196792</b>	<b>19196792</b>	
					<b>Total for Minor Head 103 :</b>			<b>1052481</b>	<b>1052481</b>	<b>19196792</b>	<b>19196792</b>	
105	18	0000	50		VALLEY :	3959026	3959026	3959026		3959026	4800000	
					HILL :		0			0	3200000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	18	0000	50							
Total for Object Head 50 :					3959026		3959026	3959026		3959026	
Total for Detail Head 0 :					3959026		3959026	3959026		3959026	
Total for Sub Head 18 :					3959026		3959026	3959026		3959026	
Total for Minor Head 105 :					3959026		3959026	3959026		3959026	
106	24		0000	50							
VALLEY :								999948		999948	8072000
HILL :										0	
Total for Object Head 50 :					0		0	999948		999948	
Total for Detail Head 910 :					0		0	999948		999948	
Total for Sub Head 24 :					0		0	999948		999948	
	25		0001	50							
VALLEY :								3251779		3251779	-774000
HILL :										0	
Total for Object Head 50 :					0		0	3251779		3251779	
Total for Detail Head 8 :					0		0	3251779		3251779	
Total for Sub Head 25 :					0		0	3251779		3251779	
Total for Minor Head 106 :					0		0	4251727		4251727	
107	07		0000	01							
VALLEY :					574180		574180	7013096		7013096	8839000
HILL :							0			0	
Total for Object Head 1 :					574180		574180	7013096		7013096	
				13							
VALLEY :								23055		23055	40000
HILL :										0	
Total for Object Head 13 :					0		0	23055		23055	
				50							
VALLEY :								998100		998100	1800000
HILL :										0	200000
Total for Object Head 50 :					0		0	998100		998100	
Total for Detail Head 0 :					574180		574180	8034251		8034251	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	07			<b>Total for Sub Head 7 :</b>			<b>574180</b>	<b>574180</b>	<b>8034251</b>	<b>8034251</b>	
					<b>Total for Minor Head 107 :</b>			<b>574180</b>	<b>574180</b>	<b>8034251</b>	<b>8034251</b>	
	109	02	0000	34	VALLEY :				2561500	<b>2561500</b>	3500000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 34 :</b>			<b>0</b>	<b>0</b>	<b>2561500</b>	<b>2561500</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>2561500</b>	<b>2561500</b>	
					<b>Total for Sub Head 2 :</b>			<b>0</b>	<b>0</b>	<b>2561500</b>	<b>2561500</b>	
	04		0000	50	VALLEY :				98000	<b>98000</b>	549000	
					HILL :					<b>0</b>	540000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>0</b>	<b>98000</b>	<b>98000</b>	
	31		0000	50	VALLEY :				338500	<b>338500</b>	450000	
					HILL :				484656	<b>484656</b>	590000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>823156</b>	<b>823156</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>823156</b>	<b>823156</b>	
					<b>Total for Sub Head 31 :</b>			<b>0</b>	<b>0</b>	<b>823156</b>	<b>823156</b>	
					<b>Total for Minor Head 109 :</b>			<b>0</b>	<b>0</b>	<b>3482656</b>	<b>3482656</b>	
	113	01	0000	01	VALLEY :				8256754	<b>8256754</b>	8600000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>8256754</b>	<b>8256754</b>	
					<b>Total for Detail Head 3861 :</b>			<b>0</b>	<b>0</b>	<b>8256754</b>	<b>8256754</b>	
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>0</b>	<b>8256754</b>	<b>8256754</b>	
					<b>Total for Minor Head 113 :</b>			<b>0</b>	<b>0</b>	<b>8256754</b>	<b>8256754</b>	
					<b>Total for Grant Code 18 :</b>			<b>53182042</b>	<b>53182042</b>	<b>755275192</b>	<b>755275192</b>	
					<b>Total for Major Head 2403 :</b>			<b>53182042</b>	<b>53182042</b>	<b>755275192</b>	<b>755275192</b>	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				2414968		2414968	8000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2414968</b>	<b>0</b>	<b>2414968</b>	
				13								
					VALLEY :				79936		79936	80000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79936</b>	<b>0</b>	<b>79936</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2494904</b>	<b>0</b>	<b>2494904</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2494904</b>	<b>0</b>	<b>2494904</b>	
					<b>Total for Minor Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2494904</b>	<b>0</b>	<b>2494904</b>	
102	03		0000	01								
					VALLEY :				12405140		12405140	18000000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12405140</b>	<b>0</b>	<b>12405140</b>	
				13								
					VALLEY :	90000		90000	319876		319876	320000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>319876</b>	<b>0</b>	<b>319876</b>	
					<b>Total for Detail Head 0 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>12725016</b>	<b>0</b>	<b>12725016</b>	
					<b>Total for Sub Head 3 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>12725016</b>	<b>0</b>	<b>12725016</b>	
					<b>Total for Minor Head 102 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>12725016</b>	<b>0</b>	<b>12725016</b>	
					<b>Total for Grant Code 18 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>15219920</b>	<b>0</b>	<b>15219920</b>	
					<b>Total for Major Head 2404 :</b>	<b>90000</b>	<b>0</b>	<b>90000</b>	<b>15219920</b>	<b>0</b>	<b>15219920</b>	







for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :	1002793		1002793	4074696		4074696	13000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1002793</b>		<b>1002793</b>	<b>4074696</b>		<b>4074696</b>	
				13								
					VALLEY :				1833156		1833156	2400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>1833156</b>		<b>1833156</b>	
				11								
					VALLEY :				175040		175040	200000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>175040</b>		<b>175040</b>	
					<b>Total for Detail Head 3189 :</b>	<b>1002793</b>		<b>1002793</b>	<b>6082892</b>		<b>6082892</b>	
					<b>Total for Sub Head 2 :</b>	<b>1002793</b>		<b>1002793</b>	<b>6082892</b>		<b>6082892</b>	
					<b>Total for Minor Head 1 :</b>	<b>1002793</b>		<b>1002793</b>	<b>6082892</b>		<b>6082892</b>	
					<b>Total for Grant Code 3 :</b>	<b>1002793</b>		<b>1002793</b>	<b>6082892</b>		<b>6082892</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	27								
					VALLEY :				2457911		2457911	6250000
					HILL :						0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2457911</b>	<b>0</b>	<b>2457911</b>	
				13								
					VALLEY :	3575891	3575891	6912000	6912000	6912000	6912000	6912000
					HILL :		0			0		
					<b>Total for Object Head 13 :</b>	<b>3575891</b>	<b>3575891</b>	<b>6912000</b>	<b>6912000</b>	<b>6912000</b>		
				11								
					VALLEY :			81799		81799	62000	62000
					HILL :					0	62000	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>81799</b>	<b>81799</b>	<b>81799</b>		
				01								
					VALLEY :	3060808	3060808	33261558	33261558	33261558	33314000	33314000
					HILL :	447724	447724	5308224	5308224	5308224	5318000	5318000
					<b>Total for Object Head 1 :</b>	<b>3508532</b>	<b>3508532</b>	<b>38569782</b>	<b>38569782</b>	<b>38569782</b>		
				50								
					VALLEY :	151794	151794	506961	506961	506961	540000	540000
					HILL :		0			0		
					<b>Total for Object Head 50 :</b>	<b>151794</b>	<b>151794</b>	<b>506961</b>	<b>506961</b>	<b>506961</b>		
					<b>Total for Detail Head 0 :</b>	<b>7236217</b>	<b>7236217</b>	<b>48528453</b>	<b>48528453</b>	<b>48528453</b>		
				0001 13								
					VALLEY :	350000	350000	486320	486320	486320	500000	500000
					HILL :		0			0		
					<b>Total for Object Head 13 :</b>	<b>350000</b>	<b>350000</b>	<b>486320</b>	<b>486320</b>	<b>486320</b>		
					<b>Total for Detail Head 199 :</b>	<b>350000</b>	<b>350000</b>	<b>486320</b>	<b>486320</b>	<b>486320</b>		
				0002 50								
					VALLEY :	167220	167220	217753	217753	217753	360000	360000
					HILL :		0			0		
					<b>Total for Object Head 50 :</b>	<b>167220</b>	<b>167220</b>	<b>217753</b>	<b>217753</b>	<b>217753</b>		
					<b>Total for Detail Head 856 :</b>	<b>167220</b>	<b>167220</b>	<b>217753</b>	<b>217753</b>	<b>217753</b>		
					<b>Total for Sub Head 1 :</b>	<b>7753437</b>	<b>7753437</b>	<b>49232526</b>	<b>49232526</b>	<b>49232526</b>		
					<b>Total for Minor Head 1 :</b>	<b>7753437</b>	<b>7753437</b>	<b>49232526</b>	<b>49232526</b>	<b>49232526</b>		
				101 02 0000 01								
					VALLEY :			3110620		3110620	3126000	3126000
					HILL :					0		

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	02	0000	01							
Total for Object Head 1 :					0		0	3110620		3110620	
13											
VALLEY :								237843		237843	240000
HILL :										0	
Total for Object Head 13 :					0		0	237843		237843	
26											
VALLEY :					22972718		22972718	61194927		61194927	70000000
HILL :							0			0	
Total for Object Head 26 :					22972718		22972718	61194927		61194927	
Total for Detail Head 0 :					22972718		22972718	64543390		64543390	
Total for Sub Head 2 :					22972718		22972718	64543390		64543390	
Total for Minor Head 101 :					22972718		22972718	64543390		64543390	
102	01		0000	01							
VALLEY :					84124		84124	1918906		1918906	2028000
HILL :							0			0	
Total for Object Head 1 :					84124		84124	1918906		1918906	
13											
VALLEY :								1008620		1008620	1010000
HILL :										0	
Total for Object Head 13 :					0		0	1008620		1008620	
Total for Detail Head 0 :					84124		84124	2927526		2927526	
Total for Sub Head 1 :					84124		84124	2927526		2927526	
04			0000	01							
VALLEY :								335418		335418	2307000
HILL :										0	
Total for Object Head 1 :					0		0	335418		335418	
13											
VALLEY :								72624		72624	467000
HILL :										0	
Total for Object Head 13 :					0		0	72624		72624	
Total for Detail Head 0 :					0		0	408042		408042	
Total for Sub Head 4 :					0		0	408042		408042	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	102	06	0000	13								
					VALLEY :	27348		27348	142909		142909	144000
					HILL :	93924		93924	93924		93924	96000
					<b>Total for Object Head 13 :</b>	<b>121272</b>		<b>121272</b>	<b>236833</b>		<b>236833</b>	
					<b>Total for Detail Head 0 :</b>	<b>121272</b>		<b>121272</b>	<b>236833</b>		<b>236833</b>	
					<b>Total for Sub Head 6 :</b>	<b>121272</b>		<b>121272</b>	<b>236833</b>		<b>236833</b>	
					<b>Total for Minor Head 102 :</b>	<b>205396</b>		<b>205396</b>	<b>3572401</b>		<b>3572401</b>	
103	10		0000	13								
					VALLEY :				1020090		1020090	1200000
					HILL :				0		0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>1020090</b>		<b>1020090</b>	
				20								
					VALLEY :				2381029		2381029	2441000
					HILL :				0		0	
					<b>Total for Object Head 20 :</b>	<b>0</b>		<b>0</b>	<b>2381029</b>		<b>2381029</b>	
				50								
					VALLEY :	1870000		1870000	2760000		2760000	2960000
					HILL :				0		0	
					<b>Total for Object Head 50 :</b>	<b>1870000</b>		<b>1870000</b>	<b>2760000</b>		<b>2760000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1870000</b>		<b>1870000</b>	<b>6161119</b>		<b>6161119</b>	
					<b>Total for Sub Head 10 :</b>	<b>1870000</b>		<b>1870000</b>	<b>6161119</b>		<b>6161119</b>	
					<b>Total for Minor Head 103 :</b>	<b>1870000</b>		<b>1870000</b>	<b>6161119</b>		<b>6161119</b>	
106	03		0000	01								
					VALLEY :	1383872		1383872	16406534		16406534	16525000
					HILL :	83568		83568	2079531		2079531	2080000
					<b>Total for Object Head 1 :</b>	<b>1467440</b>		<b>1467440</b>	<b>18486065</b>		<b>18486065</b>	
				11								
					VALLEY :				125680		125680	158000
					HILL :				0		0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>125680</b>		<b>125680</b>	
					<b>Total for Detail Head 0 :</b>	<b>1467440</b>		<b>1467440</b>	<b>18611745</b>		<b>18611745</b>	
					<b>Total for Sub Head 3 :</b>	<b>1467440</b>		<b>1467440</b>	<b>18611745</b>		<b>18611745</b>	
				04								
			0000	13								
					VALLEY :				7581724		7581724	7600000
					HILL :				0		0	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	106	04	0000	13							
Total for Object Head 13 :					0		0	7581724		7581724	
52											
VALLEY :					4526960		4526960	9894450		9894450	10000000
HILL :							0			0	
Total for Object Head 52 :					4526960		4526960	9894450		9894450	
Total for Detail Head 0 :					4526960		4526960	17476174		17476174	
Total for Sub Head 4 :					4526960		4526960	17476174		17476174	
Total for Minor Head 106 :					5994400		5994400	36087919		36087919	
107	07		0000	13							
VALLEY :								5140519		5140519	8646000
HILL :										0	
Total for Object Head 13 :					0		0	5140519		5140519	
Total for Detail Head 0 :					0		0	5140519		5140519	
Total for Sub Head 7 :					0		0	5140519		5140519	
Total for Minor Head 107 :					0		0	5140519		5140519	
109	05		0000	01							
VALLEY :								9307648		9307648	9330000
HILL :										0	
Total for Object Head 1 :					0		0	9307648		9307648	
13											
VALLEY :					337160		337160	984510		984510	1000000
HILL :							0			0	
Total for Object Head 13 :					337160		337160	984510		984510	
Total for Detail Head 0 :					337160		337160	10292158		10292158	
Total for Sub Head 5 :					337160		337160	10292158		10292158	
Total for Minor Head 109 :					337160		337160	10292158		10292158	
110	06		0000	01							
VALLEY :					426592		426592	5075584		5075584	5086000
HILL :							0			0	
Total for Object Head 1 :					426592		426592	5075584		5075584	
13											

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	110	06	0000	13								
					VALLEY :	84528		84528	999577		999577	1000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>84528</b>		<b>84528</b>	<b>999577</b>		<b>999577</b>	
				16								
					VALLEY :				7427357		7427357	7625000
					HILL :						0	
					<b>Total for Object Head 16 :</b>	<b>0</b>		<b>0</b>	<b>7427357</b>		<b>7427357</b>	
					<b>Total for Detail Head 0 :</b>	<b>511120</b>		<b>511120</b>	<b>13502518</b>		<b>13502518</b>	
					<b>Total for Sub Head 6 :</b>	<b>511120</b>		<b>511120</b>	<b>13502518</b>		<b>13502518</b>	
					<b>Total for Minor Head 110 :</b>	<b>511120</b>		<b>511120</b>	<b>13502518</b>		<b>13502518</b>	
800	06		0000	04								
					VALLEY :	1751000		1751000	1751000		1751000	
					HILL :			0			0	
					<b>Total for Object Head 4 :</b>	<b>1751000</b>		<b>1751000</b>	<b>1751000</b>		<b>1751000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>1751000</b>		<b>1751000</b>	<b>1751000</b>		<b>1751000</b>	
					<b>Total for Sub Head 6 :</b>	<b>1751000</b>		<b>1751000</b>	<b>1751000</b>		<b>1751000</b>	
					<b>Total for Minor Head 800 :</b>	<b>1751000</b>		<b>1751000</b>	<b>1751000</b>		<b>1751000</b>	
					<b>Total for Grant Code 9 :</b>	<b>41395231</b>		<b>41395231</b>	<b>190283550</b>		<b>190283550</b>	
					<b>Total for Major Head 2220 :</b>	<b>42398024</b>		<b>42398024</b>	<b>196366442</b>		<b>196366442</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0001	13								
					VALLEY :	6545065		6545065	10799432		10799432	10800000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>6545065</b>		<b>6545065</b>	<b>10799432</b>		<b>10799432</b>	
				01								
					VALLEY :				34440334		34440334	55819000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>34440334</b>		<b>34440334</b>	
				11								
					VALLEY :	362000		362000	497215		497215	500000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>362000</b>		<b>362000</b>	<b>497215</b>		<b>497215</b>	
					<b>Total for Detail Head 60 :</b>	<b>6907065</b>		<b>6907065</b>	<b>45736981</b>		<b>45736981</b>	
			0002	01								
					VALLEY :						0	
					HILL :				499960		499960	498000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>499960</b>		<b>499960</b>	
					<b>Total for Detail Head 61 :</b>	<b>0</b>		<b>0</b>	<b>499960</b>		<b>499960</b>	
			0003	01								
					VALLEY :						0	
					HILL :	193552		193552	2300864		2300864	2920000
					<b>Total for Object Head 1 :</b>	<b>193552</b>		<b>193552</b>	<b>2300864</b>		<b>2300864</b>	
				11								
					VALLEY :						0	
					HILL :				10000		10000	10000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>10000</b>		<b>10000</b>	
				13								
					VALLEY :						0	
					HILL :	39944		39944	39944		39944	40000
					<b>Total for Object Head 13 :</b>	<b>39944</b>		<b>39944</b>	<b>39944</b>		<b>39944</b>	
					<b>Total for Detail Head 62 :</b>	<b>233496</b>		<b>233496</b>	<b>2350808</b>		<b>2350808</b>	
			0004	01								
					VALLEY :						0	
					HILL :				4685140		4685140	6910000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>4685140</b>		<b>4685140</b>	
					<b>Total for Detail Head 63 :</b>	<b>0</b>		<b>0</b>	<b>4685140</b>		<b>4685140</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0005	01							
					VALLEY :		0			0	
					HILL :	243496	243496	3911564	3911564	4761000	
					<b>Total for Object Head 1 :</b>	<b>243496</b>	<b>243496</b>	<b>3911564</b>	<b>3911564</b>		
					<b>Total for Detail Head 64 :</b>	<b>243496</b>	<b>243496</b>	<b>3911564</b>	<b>3911564</b>		
			0006	01							
					VALLEY :					0	
					HILL :			2684528	2684528	4203000	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>2684528</b>	<b>2684528</b>		
			13								
					VALLEY :					0	
					HILL :			39944	39944	40000	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>39944</b>	<b>39944</b>		
			11								
					VALLEY :					0	
					HILL :			10000	10000	10000	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>		
					<b>Total for Detail Head 65 :</b>	<b>0</b>	<b>0</b>	<b>2734472</b>	<b>2734472</b>		
			0010	13							
					VALLEY :			399999	399999	400000	
					HILL :				0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>399999</b>	<b>399999</b>		
			01								
					VALLEY :	573008	573008	7190136	7190136	7932000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>573008</b>	<b>573008</b>	<b>7190136</b>	<b>7190136</b>		
			11								
					VALLEY :	200000	200000	200000	200000	200000	
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>	<b>200000</b>		
					<b>Total for Detail Head 99 :</b>	<b>773008</b>	<b>773008</b>	<b>7790135</b>	<b>7790135</b>		
			0008	13							
					VALLEY :			590000	590000	600000	
					HILL :				0	200000	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>590000</b>	<b>590000</b>		
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>590000</b>	<b>590000</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0007	01							
					VALLEY :						0
					HILL :			2629464			3707000
					Total for Object Head 1 :			0	0	2629464	2629464
					Total for Detail Head 259 :			0	0	2629464	2629464
			0009	01							
					VALLEY :			5700088	5700088	5700088	8195000
					HILL :			1143036	79561970	79561970	89598000
					Total for Object Head 1 :			6843124	6843124	85262058	85262058
				13							
					VALLEY :				815626	815626	823000
					HILL :				399910	399910	400000
					Total for Object Head 13 :			0	0	1215536	1215536
				50							
					VALLEY :					0	0
					HILL :			589266	589266	589266	600000
					Total for Object Head 50 :			589266	589266	589266	589266
					Total for Detail Head 293 :			7432390	7432390	87066860	87066860
					Total for Sub Head 1 :			15589455	15589455	157995384	157995384
			02	0001	31						
					VALLEY :				10000000	10000000	10000000
					HILL :					0	
					Total for Object Head 31 :			0	0	10000000	10000000
					Total for Detail Head 789 :			0	0	10000000	10000000
					Total for Sub Head 2 :			0	0	10000000	10000000
					Total for Minor Head 1 :			15589455	15589455	167995384	167995384
			277	06	0001	31					
					VALLEY :					0	
					HILL :				8500000	8500000	25000000
					Total for Object Head 31 :			0	0	8500000	8500000
					Total for Detail Head 462 :			0	0	8500000	8500000
					Total for Sub Head 6 :			0	0	8500000	8500000
			32	0000	31						
					VALLEY :					0	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	277	32	0000	31							
					HILL :	500000	500000	500000	500000		500000
					<b>Total for Object Head 31 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
					<b>Total for Detail Head 0 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
					<b>Total for Sub Head 32 :</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>	<b>500000</b>		
07		0000		34							
					VALLEY :		0		0		1000000
					HILL :	556425	556425	556425	556425		3000000
					<b>Total for Object Head 34 :</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>		
					<b>Total for Detail Head 3275 :</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>		
					<b>Total for Sub Head 7 :</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>	<b>556425</b>		
08		0000		34							
					VALLEY :			25000000	25000000		25000000
					HILL :			23775352	23775352		90000000
					<b>Total for Object Head 34 :</b>	<b>0</b>	<b>0</b>	<b>48775352</b>	<b>48775352</b>		
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>48775352</b>	<b>48775352</b>		
					<b>Total for Sub Head 8 :</b>	<b>0</b>	<b>0</b>	<b>48775352</b>	<b>48775352</b>		
33		0001		21							
					VALLEY :			528297	528297		600000
					HILL :				0		
					<b>Total for Object Head 21 :</b>	<b>0</b>	<b>0</b>	<b>528297</b>	<b>528297</b>		
				50							
					VALLEY :	2872826	2872826	2872826	2872826		16400000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>2872826</b>	<b>2872826</b>	<b>2872826</b>	<b>2872826</b>		
					<b>Total for Detail Head 45 :</b>	<b>2872826</b>	<b>2872826</b>	<b>3401123</b>	<b>3401123</b>		
					<b>Total for Sub Head 33 :</b>	<b>2872826</b>	<b>2872826</b>	<b>3401123</b>	<b>3401123</b>		
					<b>Total for Minor Head 277 :</b>	<b>3929251</b>	<b>3929251</b>	<b>61732900</b>	<b>61732900</b>		
282	13	0000		50							
					VALLEY :		0		0		
					HILL :	12926531	12926531	22701531	22701531		28000000
					<b>Total for Object Head 50 :</b>	<b>12926531</b>	<b>12926531</b>	<b>22701531</b>	<b>22701531</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	282	13	0000		<b>Total for Detail Head 0 :</b>			<b>12926531</b>	<b>12926531</b>	<b>22701531</b>	<b>22701531</b>	
					<b>Total for Sub Head 13 :</b>			<b>12926531</b>	<b>12926531</b>	<b>22701531</b>	<b>22701531</b>	
					<b>Total for Minor Head 282 :</b>			<b>12926531</b>	<b>12926531</b>	<b>22701531</b>	<b>22701531</b>	
283	08	0000	50		<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>				50000000	<b>50000000</b>	50000000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	
					<b>Total for Minor Head 283 :</b>			<b>0</b>	<b>0</b>	<b>50000000</b>	<b>50000000</b>	
794	19	0000	50		<b>VALLEY :</b>					<b>0</b>		
					<b>HILL :</b>			53985750	53985750	<b>53985750</b>	245181000	
					<b>Total for Object Head 50 :</b>			<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	
					<b>Total for Detail Head 0 :</b>			<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	
					<b>Total for Sub Head 19 :</b>			<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	
					<b>Total for Minor Head 794 :</b>			<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	<b>53985750</b>	
800	07	0000	34		<b>VALLEY :</b>			164777110	164777110	438978175	60000000	
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 34 :</b>			<b>164777110</b>	<b>164777110</b>	<b>438978175</b>	<b>438978175</b>	
					<b>Total for Detail Head 0 :</b>			<b>164777110</b>	<b>164777110</b>	<b>438978175</b>	<b>438978175</b>	
					<b>Total for Sub Head 7 :</b>			<b>164777110</b>	<b>164777110</b>	<b>438978175</b>	<b>438978175</b>	
10		0001	31		<b>VALLEY :</b>			457800	457800	5950250	6000000	
					<b>HILL :</b>				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>457800</b>	<b>457800</b>	<b>5950250</b>	<b>5950250</b>	
					<b>Total for Detail Head 3384 :</b>			<b>457800</b>	<b>457800</b>	<b>5950250</b>	<b>5950250</b>	
					<b>Total for Sub Head 10 :</b>			<b>457800</b>	<b>457800</b>	<b>5950250</b>	<b>5950250</b>	
					<b>Total for Minor Head 800 :</b>			<b>165234910</b>	<b>165234910</b>	<b>444928425</b>	<b>444928425</b>	

for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 14 :</b>					<b>251665897</b>		<b>251665897</b>	<b>801343990</b>		<b>801343990</b>	



for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	001	02	0001		<b>Total for Detail Head 199 :</b>			<b>274000</b>	<b>274000</b>	<b>274000</b>	
					<b>Total for Sub Head 2 :</b>			<b>795068</b>	<b>795068</b>	<b>6481681</b>	<b>6481681</b>
	04	0000	14		VALLEY :	446616	446616	446616	446616	446616	577000
					HILL :		0			0	
					<b>Total for Object Head 14 :</b>			<b>446616</b>	<b>446616</b>	<b>446616</b>	<b>446616</b>
			50		VALLEY :	314006	314006	1401802	1401802	1401802	2000000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>			<b>314006</b>	<b>314006</b>	<b>1401802</b>	<b>1401802</b>
			13		VALLEY :	1063956	1063956	1295627	1295627	1295627	1296000
					HILL :		0			0	
					<b>Total for Object Head 13 :</b>			<b>1063956</b>	<b>1063956</b>	<b>1295627</b>	<b>1295627</b>
			11		VALLEY :	279726	279726	570680	570680	570680	1000000
					HILL :		0			0	
					<b>Total for Object Head 11 :</b>			<b>279726</b>	<b>279726</b>	<b>570680</b>	<b>570680</b>
					<b>Total for Detail Head 0 :</b>			<b>2104304</b>	<b>2104304</b>	<b>3714725</b>	<b>3714725</b>
		0001	50		VALLEY :	194085	194085	311311	311311	311311	728000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>			<b>194085</b>	<b>194085</b>	<b>311311</b>	<b>311311</b>
					<b>Total for Detail Head 72 :</b>			<b>194085</b>	<b>194085</b>	<b>311311</b>	<b>311311</b>
					<b>Total for Sub Head 4 :</b>			<b>2298389</b>	<b>2298389</b>	<b>4026036</b>	<b>4026036</b>
					<b>Total for Minor Head 1 :</b>			<b>3093457</b>	<b>3093457</b>	<b>10507717</b>	<b>10507717</b>
102	18	0001	31		VALLEY :			18000000	18000000	18000000	
					HILL :					0	
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>
					<b>Total for Detail Head 727 :</b>			<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>
					<b>Total for Sub Head 18 :</b>			<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>
					<b>Total for Minor Head 102 :</b>			<b>0</b>	<b>0</b>	<b>18000000</b>	<b>18000000</b>
277	06	0000	34								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	277	06	0000	34								
									1827507		1827507	3392000
											0	
									1827507		1827507	
									1827507		1827507	
									1827507		1827507	
									1827507		1827507	
13			0000	34					27861000		27861000	29268000
											0	
									27861000		27861000	
									27861000		27861000	
									27861000		27861000	
									27861000		27861000	
12			0000	34	157200000		157200000	248210000	248210000		248210000	282734000
											0	
					157200000		157200000	248210000	248210000		248210000	
					157200000		157200000	248210000	248210000		248210000	
					157200000		157200000	248210000	248210000		248210000	
					157200000		157200000	248210000	248210000		248210000	
14			0000	34					8970557		8970557	27891000
											0	
									8970557		8970557	
									8970557		8970557	
									8970557		8970557	
									8970557		8970557	
					157200000		157200000	286869064	286869064		286869064	
04	001	03	0001	13					274000		274000	274000
											0	
									274000		274000	
									274000		274000	
									274000		274000	
									274000		274000	
			0000	13					9000		9000	9000
											0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	001	03	0000	13							
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>		
				01							
VALLEY :								11342592	11342592	14615000	
HILL :									0		
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>11342592</b>	<b>11342592</b>		
				11							
VALLEY :								13393	13393	30000	
HILL :									0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>13393</b>	<b>13393</b>		
<b>Total for Detail Head 3275 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>11364985</b>	<b>11364985</b>		
<b>Total for Sub Head 3 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>11638985</b>	<b>11638985</b>		
05			0000	11							
VALLEY :					484125	484125	484125	784118	784118	1000000	
HILL :						0	0		0		
<b>Total for Object Head 11 :</b>					<b>484125</b>	<b>484125</b>	<b>484125</b>	<b>784118</b>	<b>784118</b>		
				13							
VALLEY :								329372	329372	336000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>329372</b>	<b>329372</b>		
				14							
VALLEY :					132000	132000	132000	132000	132000	200000	
HILL :						0	0		0		
<b>Total for Object Head 14 :</b>					<b>132000</b>	<b>132000</b>	<b>132000</b>	<b>132000</b>	<b>132000</b>		
				50							
VALLEY :								1186809	1186809	1401000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1186809</b>	<b>1186809</b>		
<b>Total for Detail Head 3275 :</b>					<b>616125</b>	<b>616125</b>	<b>616125</b>	<b>2432299</b>	<b>2432299</b>		
0001				50							
VALLEY :								82950	82950	144000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>82950</b>	<b>82950</b>		
<b>Total for Detail Head 5117 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>82950</b>	<b>82950</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	05			<b>Total for Sub Head 5 :</b>			<b>616125</b>	<b>616125</b>	<b>2515249</b>	<b>2515249</b>	
					<b>Total for Minor Head 1 :</b>			<b>616125</b>	<b>616125</b>	<b>14154234</b>	<b>14154234</b>	
	800	11	0001	31	VALLEY :					10600000	10600000	10600000
					HILL :					0	0	
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>10600000</b>	<b>10600000</b>	
					<b>Total for Detail Head 728 :</b>			<b>0</b>	<b>0</b>	<b>10600000</b>	<b>10600000</b>	
					<b>Total for Sub Head 11 :</b>			<b>0</b>	<b>0</b>	<b>10600000</b>	<b>10600000</b>	
		12	0001	31	VALLEY :			49281324	49281324	120322334	120322334	127500000
					HILL :				0		0	
					<b>Total for Object Head 31 :</b>			<b>49281324</b>	<b>49281324</b>	<b>120322334</b>	<b>120322334</b>	
					<b>Total for Detail Head 726 :</b>			<b>49281324</b>	<b>49281324</b>	<b>120322334</b>	<b>120322334</b>	
					<b>Total for Sub Head 12 :</b>			<b>49281324</b>	<b>49281324</b>	<b>120322334</b>	<b>120322334</b>	
		17	0001	31	VALLEY :			755036	755036	1350588	1350588	1380000
					HILL :				0		0	
					<b>Total for Object Head 31 :</b>			<b>755036</b>	<b>755036</b>	<b>1350588</b>	<b>1350588</b>	
					<b>Total for Detail Head 729 :</b>			<b>755036</b>	<b>755036</b>	<b>1350588</b>	<b>1350588</b>	
					<b>Total for Sub Head 17 :</b>			<b>755036</b>	<b>755036</b>	<b>1350588</b>	<b>1350588</b>	
		22	0000	50	VALLEY :					100000	100000	144000
					HILL :					0	0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Detail Head 3275 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 22 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Minor Head 800 :</b>			<b>50036360</b>	<b>50036360</b>	<b>132372922</b>	<b>132372922</b>	
					<b>Total for Grant Code 47 :</b>			<b>211265942</b>	<b>211265942</b>	<b>468198978</b>	<b>468198978</b>	
					<b>Total for Major Head 2225 :</b>			<b>462931839</b>	<b>462931839</b>	<b>1269542968</b>	<b>1269542968</b>	





for

**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	06	0000	50								
									2000000		2000000	2000000
											0	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	
									2000000		2000000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	27								
					VALLEY :				4133200		4133200	4283000
					HILL :						0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4133200</b>	<b>0</b>	<b>4133200</b>	
				14								
					VALLEY :				368942		368942	1000000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>368942</b>	<b>0</b>	<b>368942</b>	
				13								
					VALLEY :	3575131		3575131	10086777		10086777	10088000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>3575131</b>	<b>0</b>	<b>3575131</b>	<b>10086777</b>	<b>0</b>	<b>10086777</b>	
				11								
					VALLEY :				85200		85200	200000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85200</b>	<b>0</b>	<b>85200</b>	
				01								
					VALLEY :	6006452		6006452	79932740		79932740	116365000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>6006452</b>	<b>0</b>	<b>6006452</b>	<b>79932740</b>	<b>0</b>	<b>79932740</b>	
					<b>Total for Detail Head 0 :</b>	<b>9581583</b>	<b>0</b>	<b>9581583</b>	<b>94606859</b>	<b>0</b>	<b>94606859</b>	
					<b>Total for Sub Head 3 :</b>	<b>9581583</b>	<b>0</b>	<b>9581583</b>	<b>94606859</b>	<b>0</b>	<b>94606859</b>	
					<b>Total for Minor Head 105 :</b>	<b>9581583</b>	<b>0</b>	<b>9581583</b>	<b>94606859</b>	<b>0</b>	<b>94606859</b>	
					<b>Total for Grant Code 28 :</b>	<b>9581583</b>	<b>0</b>	<b>9581583</b>	<b>94606859</b>	<b>0</b>	<b>94606859</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	01	0000	50							
					VALLEY :	900000		900000	9580000		9580000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>900000</b>		<b>900000</b>	<b>9580000</b>		<b>9580000</b>
					<b>Total for Detail Head 0 :</b>	<b>900000</b>		<b>900000</b>	<b>9580000</b>		<b>9580000</b>
					<b>Total for Sub Head 1 :</b>	<b>900000</b>		<b>900000</b>	<b>9580000</b>		<b>9580000</b>
04			0000	50							
					VALLEY :	2000000		2000000	2000000		5000000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>2000000</b>		<b>2000000</b>	<b>2000000</b>		<b>2000000</b>
					<b>Total for Detail Head 819 :</b>	<b>2000000</b>		<b>2000000</b>	<b>2000000</b>		<b>2000000</b>
					<b>Total for Sub Head 4 :</b>	<b>2000000</b>		<b>2000000</b>	<b>2000000</b>		<b>2000000</b>
05			0000	50							
					VALLEY :				50000000		50000000
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Detail Head 819 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>50000000</b>		<b>50000000</b>
					<b>Total for Minor Head 800 :</b>	<b>2900000</b>		<b>2900000</b>	<b>61580000</b>		<b>61580000</b>
					<b>Total for Grant Code 34 :</b>	<b>3153356</b>		<b>3153356</b>	<b>102319468</b>		<b>102319468</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	13								
					VALLEY :	625000		625000	2499616		2499616	2500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>625000</b>		<b>625000</b>	<b>2499616</b>		<b>2499616</b>	
				11								
					VALLEY :	1924965		1924965	2400000		2400000	2400000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>1924965</b>		<b>1924965</b>	<b>2400000</b>		<b>2400000</b>	
				02								
					VALLEY :	1660226		1660226	4466878		4466878	6631000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>1660226</b>		<b>1660226</b>	<b>4466878</b>		<b>4466878</b>	
				01								
					VALLEY :	1877916		1877916	40821402		40821402	53756000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>1877916</b>		<b>1877916</b>	<b>40821402</b>		<b>40821402</b>	
				50								
					VALLEY :	248008		248008	1999737		1999737	4092000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>248008</b>		<b>248008</b>	<b>1999737</b>		<b>1999737</b>	
				27								
					VALLEY :	1200000		1200000	1450023		1450023	2000000
					HILL :			0			0	
					<b>Total for Object Head 27 :</b>	<b>1200000</b>		<b>1200000</b>	<b>1450023</b>		<b>1450023</b>	
					<b>Total for Detail Head 0 :</b>	<b>7536115</b>		<b>7536115</b>	<b>53637656</b>		<b>53637656</b>	
			0001	13								
					VALLEY :	791920		791920	1999920		1999920	2000000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>791920</b>		<b>791920</b>	<b>1999920</b>		<b>1999920</b>	
					<b>Total for Detail Head 199 :</b>	<b>791920</b>		<b>791920</b>	<b>1999920</b>		<b>1999920</b>	
			0002	50								
					VALLEY :				999910		999910	1000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>999910</b>		<b>999910</b>	
					<b>Total for Detail Head 1276 :</b>	<b>0</b>		<b>0</b>	<b>999910</b>		<b>999910</b>	
					<b>Total for Sub Head 1 :</b>	<b>8328035</b>		<b>8328035</b>	<b>56637486</b>		<b>56637486</b>	
07			0000	11								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	07	0000	11							
					VALLEY :	15000		15000	15000		15000
					HILL :			0			0
					<b>Total for Object Head 11 :</b>	<b>15000</b>		<b>15000</b>	<b>15000</b>		<b>15000</b>
				13							
					VALLEY :				400000		400000
					HILL :						0
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
				01							
					VALLEY :	175632		175632	2079370		2380000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>175632</b>		<b>175632</b>	<b>2079370</b>		<b>2079370</b>
					<b>Total for Detail Head 0 :</b>	<b>190632</b>		<b>190632</b>	<b>2494370</b>		<b>2494370</b>
					<b>Total for Sub Head 7 :</b>	<b>190632</b>		<b>190632</b>	<b>2494370</b>		<b>2494370</b>
09			0000	01							
					VALLEY :						0
					HILL :	50504		50504	606048		880000
					<b>Total for Object Head 1 :</b>	<b>50504</b>		<b>50504</b>	<b>606048</b>		<b>606048</b>
				11							
					VALLEY :						0
					HILL :				30000		30000
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>30000</b>		<b>30000</b>
				13							
					VALLEY :						0
					HILL :				400000		400000
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
					<b>Total for Detail Head 0 :</b>	<b>50504</b>		<b>50504</b>	<b>1036048</b>		<b>1036048</b>
					<b>Total for Sub Head 9 :</b>	<b>50504</b>		<b>50504</b>	<b>1036048</b>		<b>1036048</b>
16			0000	01							
					VALLEY :	389832		389832	4637000		4637000
					HILL :						0
					<b>Total for Object Head 1 :</b>	<b>389832</b>		<b>389832</b>	<b>4637000</b>		<b>4637000</b>
					<b>Total for Detail Head 0 :</b>	<b>389832</b>		<b>389832</b>	<b>4637000</b>		<b>4637000</b>
					<b>Total for Sub Head 16 :</b>	<b>389832</b>		<b>389832</b>	<b>4637000</b>		<b>4637000</b>
25			0000	13							
					VALLEY :				100000		100000





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	21			<b>Total for Sub Head 21 :</b>			<b>100000</b>	<b>100000</b>	<b>100000</b>	
		02	0000	50							
					VALLEY :	704272		<b>704272</b>	704272		<b>704272</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 50 :</b>	<b>704272</b>		<b>704272</b>	<b>704272</b>		<b>704272</b>
				01							
					VALLEY :	165302		<b>165302</b>	2027171		<b>2027171</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 1 :</b>	<b>165302</b>		<b>165302</b>	<b>2027171</b>		<b>2027171</b>
					<b>Total for Detail Head 3275 :</b>	<b>869574</b>		<b>869574</b>	<b>2731443</b>		<b>2731443</b>
					<b>Total for Sub Head 2 :</b>	<b>869574</b>		<b>869574</b>	<b>2731443</b>		<b>2731443</b>
14	0000	11									
					VALLEY :	30000		<b>30000</b>	30000		<b>30000</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 11 :</b>	<b>30000</b>		<b>30000</b>	<b>30000</b>		<b>30000</b>
				13							
					VALLEY :				399998		<b>399998</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>399998</b>		<b>399998</b>
				01							
					VALLEY :				724016		<b>724016</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>724016</b>		<b>724016</b>
					<b>Total for Detail Head 3275 :</b>	<b>30000</b>		<b>30000</b>	<b>1154014</b>		<b>1154014</b>
					<b>Total for Sub Head 14 :</b>	<b>30000</b>		<b>30000</b>	<b>1154014</b>		<b>1154014</b>
15	0000	13									
					VALLEY :				400000		<b>400000</b>
					HILL :			<b>0</b>			<b>0</b>
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
					<b>Total for Sub Head 15 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
17	0000	13									
					VALLEY :						<b>0</b>
					HILL :				400000		<b>400000</b>
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	17	0000									
					Total for Detail Head 3275 :			0	0	400000	400000	
					Total for Sub Head 17 :			0	0	400000	400000	
		18	0000	13								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 13 :			0	0	400000	400000	
					Total for Detail Head 3275 :			0	0	400000	400000	
					Total for Sub Head 18 :			0	0	400000	400000	
		19	0000	13								
					VALLEY :						0	
					HILL :				300000		300000	400000
					Total for Object Head 13 :			0	0	300000	300000	
					Total for Detail Head 3275 :			0	0	300000	300000	
					Total for Sub Head 19 :			0	0	300000	300000	
		22	0000	13								
					VALLEY :			100000	100000	400000	400000	400000
					HILL :				0		0	
					Total for Object Head 13 :			100000	100000	400000	400000	
					Total for Detail Head 3275 :			100000	100000	400000	400000	
					Total for Sub Head 22 :			100000	100000	400000	400000	
		23	0000	13								
					VALLEY :			100000	100000	400000	400000	400000
					HILL :				0		0	
					Total for Object Head 13 :			100000	100000	400000	400000	
					Total for Detail Head 3275 :			100000	100000	400000	400000	
					Total for Sub Head 23 :			100000	100000	400000	400000	
		24	0000	13								
					VALLEY :				400000		400000	400000
					HILL :				0		0	
					Total for Object Head 13 :			0	0	400000	400000	
					Total for Detail Head 3275 :			0	0	400000	400000	
					Total for Sub Head 24 :			0	0	400000	400000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Accounting Month: MARCH

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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	10	0000	01								
					VALLEY :						0	
					HILL :			1332260			1332260	1668000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>1332260</b>			<b>1332260</b>	
				11								
					VALLEY :						0	
					HILL :	30000	30000	30000			30000	30000
					<b>Total for Object Head 11 :</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>			<b>30000</b>	
				13								
					VALLEY :						0	
					HILL :	200000	200000	400000			400000	400000
					<b>Total for Object Head 13 :</b>	<b>200000</b>	<b>200000</b>	<b>400000</b>			<b>400000</b>	
					<b>Total for Detail Head 0 :</b>	<b>230000</b>	<b>230000</b>	<b>1762260</b>			<b>1762260</b>	
					<b>Total for Sub Head 10 :</b>	<b>230000</b>	<b>230000</b>	<b>1762260</b>			<b>1762260</b>	
12			0000	13								
					VALLEY :						0	
					HILL :	100000	100000	400000			400000	400000
					<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>400000</b>			<b>400000</b>	
				01								
					VALLEY :						0	
					HILL :	119296	119296	851404			851404	1267000
					<b>Total for Object Head 1 :</b>	<b>119296</b>	<b>119296</b>	<b>851404</b>			<b>851404</b>	
				11								
					VALLEY :						0	
					HILL :	30000	30000	30000			30000	30000
					<b>Total for Object Head 11 :</b>	<b>30000</b>	<b>30000</b>	<b>30000</b>			<b>30000</b>	
					<b>Total for Detail Head 0 :</b>	<b>249296</b>	<b>249296</b>	<b>1281404</b>			<b>1281404</b>	
					<b>Total for Sub Head 12 :</b>	<b>249296</b>	<b>249296</b>	<b>1281404</b>			<b>1281404</b>	
13			0000	01								
					VALLEY :						0	
					HILL :			171260			171260	378000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>171260</b>			<b>171260</b>	
				11								
					VALLEY :						0	
					HILL :	20000	20000	20000			20000	20000
					<b>Total for Object Head 11 :</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>			<b>20000</b>	
				13								



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	09	0000	50							
					VALLEY :	180000		180000	180000		180000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>180000</b>		<b>180000</b>	<b>180000</b>		<b>180000</b>
				27							
					VALLEY :	630000		630000	630000		630000
					HILL :			0			0
					<b>Total for Object Head 27 :</b>	<b>630000</b>		<b>630000</b>	<b>630000</b>		<b>630000</b>
				13							
					VALLEY :			300000	300000		300000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>300000</b>		<b>300000</b>
					<b>Total for Detail Head 0 :</b>	<b>810000</b>		<b>810000</b>	<b>1110000</b>		<b>1110000</b>
					<b>Total for Sub Head 9 :</b>	<b>810000</b>		<b>810000</b>	<b>1110000</b>		<b>1110000</b>
10			0003	01							
					VALLEY :	356152		356152	4245216		4368000
					HILL :			0			0
					<b>Total for Object Head 1 :</b>	<b>356152</b>		<b>356152</b>	<b>4245216</b>		<b>4245216</b>
				50							
					VALLEY :			104000	104000		108000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>104000</b>		<b>104000</b>
					<b>Total for Detail Head 3879 :</b>	<b>356152</b>		<b>356152</b>	<b>4349216</b>		<b>4349216</b>
					<b>Total for Sub Head 10 :</b>	<b>356152</b>		<b>356152</b>	<b>4349216</b>		<b>4349216</b>
11			0000	13							
					VALLEY :			497698	497698		500000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>497698</b>		<b>497698</b>
				50							
					VALLEY :			311996	311996		400000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>311996</b>		<b>311996</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>809694</b>		<b>809694</b>
			0001	50							
					VALLEY :			724800	724800		1500000
					HILL :			0			0

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	11	0001	50							
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>724800</b>	<b>724800</b>		
<b>Total for Detail Head 326 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>724800</b>	<b>724800</b>		
			0004	50							
VALLEY :								200000	200000	200000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>		
<b>Total for Detail Head 645 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>		
			0008	50							
VALLEY :					498960	498960	498960	1992743	1992743	2000000	
HILL :						0	0		0		
<b>Total for Object Head 50 :</b>					<b>498960</b>	<b>498960</b>	<b>498960</b>	<b>1992743</b>	<b>1992743</b>		
<b>Total for Detail Head 1401 :</b>					<b>498960</b>	<b>498960</b>	<b>498960</b>	<b>1992743</b>	<b>1992743</b>		
			0005	34							
VALLEY :					2287300	2287300	2287300	6239900	6239900	6432000	
HILL :						0	0		0		
<b>Total for Object Head 34 :</b>					<b>2287300</b>	<b>2287300</b>	<b>2287300</b>	<b>6239900</b>	<b>6239900</b>		
<b>Total for Detail Head 3880 :</b>					<b>2287300</b>	<b>2287300</b>	<b>2287300</b>	<b>6239900</b>	<b>6239900</b>		
<b>Total for Sub Head 11 :</b>					<b>2786260</b>	<b>2786260</b>	<b>2786260</b>	<b>9967137</b>	<b>9967137</b>		
39			0000	01							
VALLEY :								20445296	20445296	21445000	
HILL :									0		
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>20445296</b>	<b>20445296</b>		
				13							
VALLEY :								698985	698985	700000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>698985</b>	<b>698985</b>		
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>21144281</b>	<b>21144281</b>		
<b>Total for Sub Head 39 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>21144281</b>	<b>21144281</b>		
38			0001	31							
VALLEY :					83717	83717	83717	83717	83717	500000	
HILL :						0	0		0		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	38	0001	31								
					<b>Total for Object Head 31 :</b>	<b>83717</b>		<b>83717</b>	<b>83717</b>		<b>83717</b>	
					<b>Total for Detail Head 3396 :</b>	<b>83717</b>		<b>83717</b>	<b>83717</b>		<b>83717</b>	
					<b>Total for Sub Head 38 :</b>	<b>83717</b>		<b>83717</b>	<b>83717</b>		<b>83717</b>	
40		0000	13		VALLEY :	249940		249940	498190		498190	500000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>249940</b>		<b>249940</b>	<b>498190</b>		<b>498190</b>	
				01	VALLEY :				14624758		14624758	15715000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>14624758</b>		<b>14624758</b>	
					<b>Total for Detail Head 3257 :</b>	<b>249940</b>		<b>249940</b>	<b>15122948</b>		<b>15122948</b>	
					<b>Total for Sub Head 40 :</b>	<b>249940</b>		<b>249940</b>	<b>15122948</b>		<b>15122948</b>	
					<b>Total for Minor Head 101 :</b>	<b>5003651</b>		<b>5003651</b>	<b>66664196</b>		<b>66664196</b>	
102	25	0002	50		VALLEY :	2200000		2200000	2560000		2560000	
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>2200000</b>		<b>2200000</b>	<b>2560000</b>		<b>2560000</b>	
					<b>Total for Detail Head 816 :</b>	<b>2200000</b>		<b>2200000</b>	<b>2560000</b>		<b>2560000</b>	
					<b>Total for Sub Head 25 :</b>	<b>2200000</b>		<b>2200000</b>	<b>2560000</b>		<b>2560000</b>	
38		0000	50		VALLEY :				19999312		19999312	20000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>19999312</b>		<b>19999312</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>19999312</b>		<b>19999312</b>	
					<b>Total for Sub Head 38 :</b>	<b>0</b>		<b>0</b>	<b>19999312</b>		<b>19999312</b>	
14		0000	01		VALLEY :				8311823		8311823	
					HILL :	883066		883066	4083068		4083068	
					<b>Total for Object Head 1 :</b>	<b>883066</b>		<b>883066</b>	<b>12394891</b>		<b>12394891</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	14	0000		<b>Total for Detail Head 0 :</b>			<b>883066</b>	<b>883066</b>	<b>12394891</b>	<b>12394891</b>	
					<b>Total for Sub Head 14 :</b>			<b>883066</b>	<b>883066</b>	<b>12394891</b>	<b>12394891</b>	
		03	0000	50	VALLEY :				106050	<b>106050</b>	400000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>106050</b>	<b>106050</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>106050</b>	<b>106050</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>106050</b>	<b>106050</b>	
		40	0003	31	VALLEY :				1461000	<b>1461000</b>	2523000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>1461000</b>	<b>1461000</b>	
				36	VALLEY :			1168000	<b>1168000</b>	2577000	2577000	
					HILL :				<b>0</b>	<b>0</b>		
					<b>Total for Object Head 36 :</b>			<b>1168000</b>	<b>1168000</b>	<b>2577000</b>	<b>2577000</b>	
					<b>Total for Detail Head 1402 :</b>			<b>1168000</b>	<b>1168000</b>	<b>4038000</b>	<b>4038000</b>	
					<b>Total for Sub Head 40 :</b>			<b>1168000</b>	<b>1168000</b>	<b>4038000</b>	<b>4038000</b>	
		94	0001	50	VALLEY :				445867000	<b>445867000</b>	598431000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>445867000</b>	<b>445867000</b>	
					<b>Total for Detail Head 1147 :</b>			<b>0</b>	<b>0</b>	<b>445867000</b>	<b>445867000</b>	
			0003	50	VALLEY :					<b>0</b>		
					HILL :				369748000	<b>369748000</b>	1093369000	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>369748000</b>	<b>369748000</b>	
					<b>Total for Detail Head 1148 :</b>			<b>0</b>	<b>0</b>	<b>369748000</b>	<b>369748000</b>	
			0002	50	VALLEY :				88414000	<b>88414000</b>	194377000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>88414000</b>	<b>88414000</b>	
					<b>Total for Detail Head 1528 :</b>			<b>0</b>	<b>0</b>	<b>88414000</b>	<b>88414000</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	94			<b>Total for Sub Head 94 :</b>			<b>0</b>	<b>0</b>	<b>904029000</b>	<b>904029000</b>	
		54	0003	01								
					VALLEY :	-35766985	-35766985	-223516955	-223516955	157899000		
					HILL :	44401009	44401009	253798406	253798406	344545000		
					<b>Total for Object Head 1 :</b>	<b>8634024</b>	<b>8634024</b>	<b>30281451</b>	<b>30281451</b>			
				02								
					VALLEY :			453158700	453158700	673798000		
					HILL :			499222700	499222700	530319000		
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>952381400</b>	<b>952381400</b>			
					<b>Total for Detail Head 1467 :</b>	<b>8634024</b>	<b>8634024</b>	<b>982662851</b>	<b>982662851</b>			
					<b>Total for Sub Head 54 :</b>	<b>8634024</b>	<b>8634024</b>	<b>982662851</b>	<b>982662851</b>			
95		0001	50									
					VALLEY :			35006555	35006555	243198000		
					HILL :				0			
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>35006555</b>	<b>35006555</b>			
					<b>Total for Detail Head 1525 :</b>	<b>0</b>	<b>0</b>	<b>35006555</b>	<b>35006555</b>			
		0002	50									
					VALLEY :				0			
					HILL :			9823778	9823778	41395000		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>9823778</b>	<b>9823778</b>			
					<b>Total for Detail Head 1526 :</b>	<b>0</b>	<b>0</b>	<b>9823778</b>	<b>9823778</b>			
		0003	50									
					VALLEY :			29030222	29030222	232849000		
					HILL :				0			
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>29030222</b>	<b>29030222</b>			
					<b>Total for Detail Head 1527 :</b>	<b>0</b>	<b>0</b>	<b>29030222</b>	<b>29030222</b>			
					<b>Total for Sub Head 95 :</b>	<b>0</b>	<b>0</b>	<b>73860555</b>	<b>73860555</b>			
93		0000	50									
					VALLEY :			1000000	1000000	5000000		
					HILL :				0			
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>			
					<b>Total for Detail Head 819 :</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>			
		0001	50									
					VALLEY :			1000000	1000000	2000000		



for  
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Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	31	0000	50							
							0				0
							<b>Total for Object Head 50 :</b>	<b>286000</b>	<b>286000</b>	<b>286000</b>	<b>286000</b>
				11							
									50000		50000
									50000		50000
							<b>Total for Object Head 11 :</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
							<b>Total for Detail Head 0 :</b>	<b>366349</b>	<b>366349</b>	<b>35433402</b>	<b>35433402</b>
			0002	50							
						297800		297800	900000		900000
								0	72800		900000
						<b>Total for Object Head 50 :</b>	<b>297800</b>	<b>297800</b>	<b>972800</b>	<b>972800</b>	
							<b>Total for Detail Head 519 :</b>	<b>297800</b>	<b>972800</b>	<b>972800</b>	
			0004	50							
						400000		400000	400000		400000
								0			
						<b>Total for Object Head 50 :</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	
							<b>Total for Detail Head 1279 :</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	
			0001	50							
									352000		352000
									108000		108000
						<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	
							<b>Total for Detail Head 3397 :</b>	<b>0</b>	<b>460000</b>	<b>460000</b>	
							<b>Total for Sub Head 31 :</b>	<b>1064149</b>	<b>1064149</b>	<b>37266202</b>	<b>37266202</b>
			15	0000	34						
									360000		360000
									0		
						<b>Total for Object Head 34 :</b>	<b>0</b>	<b>0</b>	<b>360000</b>	<b>360000</b>	
				33							
									425000		1000000
									0		
						<b>Total for Object Head 33 :</b>	<b>0</b>	<b>0</b>	<b>425000</b>	<b>425000</b>	
				13							
						197500		197500	395000		395000
								0			

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 103 15 0000 13

**Total for Object Head 13 : 197500 197500 395000 395000**

50

VALLEY : 468000 468000 468000

HILL : 0 0

**Total for Object Head 50 : 0 0 468000 468000**

**Total for Detail Head 0 : 197500 197500 1648000 1648000**

**Total for Sub Head 15 : 197500 197500 1648000 1648000**

28 0000 27

VALLEY : 524700 524700 524700 1440000

HILL : 0 0

**Total for Object Head 27 : 524700 524700 524700 524700**

50

VALLEY : 455613 455613 455613 500000

HILL : 0 0

**Total for Object Head 50 : 455613 455613 455613 455613**

13

VALLEY : 100000 100000 100000

HILL : 0 0

**Total for Object Head 13 : 0 0 100000 100000**

**Total for Detail Head 0 : 980313 980313 1080313 1080313**

0001 50

VALLEY : 552000 552000 2412500 2700000

HILL : 0 0

**Total for Object Head 50 : 552000 552000 2412500 2412500**

**Total for Detail Head 431 : 552000 552000 2412500 2412500**

**Total for Sub Head 28 : 1532313 1532313 3492813 3492813**

08 0000 36

VALLEY : 53620933 53620933 118670000

HILL : 0 0

**Total for Object Head 36 : 0 0 53620933 53620933**

**Total for Detail Head 819 : 0 0 53620933 53620933**

0001 36





for  
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Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	31	0000	50							
					VALLEY :	1800000		1800000	1800000		1800000
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>1800000</b>		<b>1800000</b>	<b>1800000</b>		<b>1800000</b>
				04							
					VALLEY :			199778200			199778200
					HILL :						0
					<b>Total for Object Head 4 :</b>	<b>0</b>		<b>0</b>	<b>199778200</b>		<b>199778200</b>
					<b>Total for Detail Head 1125 :</b>	<b>1800000</b>		<b>1800000</b>	<b>201578200</b>		<b>201578200</b>
					<b>Total for Sub Head 31 :</b>	<b>1800000</b>		<b>1800000</b>	<b>201578200</b>		<b>201578200</b>
		31	0002	04							
					VALLEY :			60865000			60865000
					HILL :						0
					<b>Total for Object Head 4 :</b>	<b>0</b>		<b>0</b>	<b>60865000</b>		<b>60865000</b>
					<b>Total for Detail Head 3012 :</b>	<b>0</b>		<b>0</b>	<b>60865000</b>		<b>60865000</b>
					<b>Total for Sub Head 31 :</b>	<b>0</b>		<b>0</b>	<b>60865000</b>		<b>60865000</b>
		02	0000	50							
					VALLEY :	399150		399150	399150		399150
					HILL :			0			0
					<b>Total for Object Head 50 :</b>	<b>399150</b>		<b>399150</b>	<b>399150</b>		<b>399150</b>
					<b>Total for Detail Head 0 :</b>	<b>399150</b>		<b>399150</b>	<b>399150</b>		<b>399150</b>
					<b>Total for Sub Head 2 :</b>	<b>399150</b>		<b>399150</b>	<b>399150</b>		<b>399150</b>
		04	0000	50							
					VALLEY :			9600000			9600000
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>9600000</b>		<b>9600000</b>
					<b>Total for Detail Head 3282 :</b>	<b>0</b>		<b>0</b>	<b>9600000</b>		<b>9600000</b>
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>9600000</b>		<b>9600000</b>
		03	0000	50							
					VALLEY :			1000000			1000000
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>1000000</b>		<b>1000000</b>
					<b>Total for Detail Head 3275 :</b>	<b>0</b>		<b>0</b>	<b>1000000</b>		<b>1000000</b>

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	03			<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	
		33	0001	04	<b>VALLEY :</b>					340000	340000	27630000
					<b>HILL :</b>						0	
					<b>Total for Object Head 4 :</b>			<b>0</b>	<b>0</b>	<b>340000</b>	<b>340000</b>	
					<b>Total for Detail Head 1522 :</b>			<b>0</b>	<b>0</b>	<b>340000</b>	<b>340000</b>	
					<b>Total for Sub Head 33 :</b>			<b>0</b>	<b>0</b>	<b>340000</b>	<b>340000</b>	
					<b>Total for Minor Head 104 :</b>			<b>2199150</b>	<b>2199150</b>	<b>273782350</b>	<b>273782350</b>	
	105	16	0000	50	<b>VALLEY :</b>					1299381	1299381	4500000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>1299381</b>	<b>1299381</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>1299381</b>	<b>1299381</b>	
			0001	50	<b>VALLEY :</b>			3000000	3000000	3000000	3000000	15000000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
					<b>Total for Detail Head 1971 :</b>			<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
					<b>Total for Sub Head 16 :</b>			<b>3000000</b>	<b>3000000</b>	<b>4299381</b>	<b>4299381</b>	
	17		0000	50	<b>VALLEY :</b>					3363900	3363900	23304000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>3363900</b>	<b>3363900</b>	
					<b>Total for Detail Head 809 :</b>			<b>0</b>	<b>0</b>	<b>3363900</b>	<b>3363900</b>	
					<b>Total for Sub Head 17 :</b>			<b>0</b>	<b>0</b>	<b>3363900</b>	<b>3363900</b>	
					<b>Total for Minor Head 105 :</b>			<b>3000000</b>	<b>3000000</b>	<b>7663281</b>	<b>7663281</b>	
	106	19	0002	50	<b>VALLEY :</b>					49836151	49836151	103457000
					<b>HILL :</b>						0	
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>49836151</b>	<b>49836151</b>	
					<b>Total for Detail Head 1357 :</b>			<b>0</b>	<b>0</b>	<b>49836151</b>	<b>49836151</b>	
					<b>Total for Sub Head 19 :</b>			<b>0</b>	<b>0</b>	<b>49836151</b>	<b>49836151</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	106	33	0001	50								
					VALLEY :				253447000		253447000	668223000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253447000</b>	<b>0</b>	<b>253447000</b>	
					<b>Total for Detail Head 3400 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253447000</b>	<b>0</b>	<b>253447000</b>	
					<b>Total for Sub Head 33 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253447000</b>	<b>0</b>	<b>253447000</b>	
34		0000		50								
					VALLEY :	72000	72000	288000	288000		288000	1000000
					HILL :		0				0	
					<b>Total for Object Head 50 :</b>	<b>72000</b>	<b>72000</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>288000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>72000</b>	<b>72000</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>288000</b>	
					<b>Total for Sub Head 34 :</b>	<b>72000</b>	<b>72000</b>	<b>288000</b>	<b>288000</b>	<b>0</b>	<b>288000</b>	
35		0001		01								
					VALLEY :	8677580	8677580	89581283	89581283		89581283	90448000
					HILL :		0				0	
					<b>Total for Object Head 1 :</b>	<b>8677580</b>	<b>8677580</b>	<b>89581283</b>	<b>89581283</b>	<b>0</b>	<b>89581283</b>	
				02								
					VALLEY :	202066	202066	2098488	2098488		2098488	2156000
					HILL :		0				0	
					<b>Total for Object Head 2 :</b>	<b>202066</b>	<b>202066</b>	<b>2098488</b>	<b>2098488</b>	<b>0</b>	<b>2098488</b>	
					<b>Total for Detail Head 1521 :</b>	<b>8879646</b>	<b>8879646</b>	<b>91679771</b>	<b>91679771</b>	<b>0</b>	<b>91679771</b>	
					<b>Total for Sub Head 35 :</b>	<b>8879646</b>	<b>8879646</b>	<b>91679771</b>	<b>91679771</b>	<b>0</b>	<b>91679771</b>	
					<b>Total for Minor Head 106 :</b>	<b>8951646</b>	<b>8951646</b>	<b>395250922</b>	<b>395250922</b>	<b>0</b>	<b>395250922</b>	
107	20	0001		31								
					VALLEY :			4300000	4300000		4300000	4300000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	
					<b>Total for Detail Head 714 :</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	
					<b>Total for Sub Head 20 :</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	
					<b>Total for Minor Head 107 :</b>	<b>0</b>	<b>0</b>	<b>4300000</b>	<b>4300000</b>	<b>0</b>	<b>4300000</b>	
200	12	0001		50								
					VALLEY :			4128000	4128000		4128000	4130000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	200	12	0001	50							
Total for Object Head 50 :					0		0	4128000		4128000	
Total for Detail Head 920 :					0		0	4128000		4128000	
			0002	50							
VALLEY :								161275380		161275380	161276000
HILL :										0	
Total for Object Head 50 :					0		0	161275380		161275380	
Total for Detail Head 921 :					0		0	161275380		161275380	
Total for Sub Head 12 :					0		0	165403380		165403380	
Total for Minor Head 200 :					0		0	165403380		165403380	
800	30		0000	01							
VALLEY :								1974982		1974982	2563000
HILL :								503296		503296	535000
Total for Object Head 1 :					0		0	2478278		2478278	
				13							
VALLEY :								167965		167965	169000
HILL :										0	
Total for Object Head 13 :					0		0	167965		167965	
Total for Detail Head 0 :					0		0	2646243		2646243	
Total for Sub Head 30 :					0		0	2646243		2646243	
05			0001	50							
VALLEY :								8399000		8399000	16788000
HILL :										0	
Total for Object Head 50 :					0		0	8399000		8399000	
Total for Detail Head 1553 :					0		0	8399000		8399000	
			0002	50							
VALLEY :					1679800		1679800	1679800		1679800	3390000
HILL :							0			0	
Total for Object Head 50 :					1679800		1679800	1679800		1679800	
Total for Detail Head 1554 :					1679800		1679800	1679800		1679800	
			0003	50							
VALLEY :							0			0	

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**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02 800 05 0003 50

HILL :	16798000	16798000	16798000	16798000	33893000
<b>Total for Object Head 50 :</b>	<b>16798000</b>	<b>16798000</b>	<b>16798000</b>	<b>16798000</b>	
<b>Total for Detail Head 1555 :</b>	<b>16798000</b>	<b>16798000</b>	<b>16798000</b>	<b>16798000</b>	
<b>Total for Sub Head 5 :</b>	<b>18477800</b>	<b>18477800</b>	<b>26876800</b>	<b>26876800</b>	
<b>Total for Minor Head 800 :</b>	<b>18477800</b>	<b>18477800</b>	<b>29523043</b>	<b>29523043</b>	
<b>Total for Grant Code 44 :</b>	<b>65171317</b>	<b>65171317</b>	<b>3286414410</b>	<b>3286414410</b>	
<b>Total for Major Head 2235 :</b>	<b>77906256</b>	<b>77906256</b>	<b>3486940736</b>	<b>3486940736</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	102	01	0000	11							
					VALLEY :	96400	96400	199900	199900		200000
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>96400</b>	<b>96400</b>	<b>199900</b>	<b>199900</b>		
				13							
					VALLEY :			799890	799890		800000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>799890</b>	<b>799890</b>		
				50							
					VALLEY :			5000000	5000000		20000000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>		
					<b>Total for Detail Head 0 :</b>	<b>96400</b>	<b>96400</b>	<b>5999790</b>	<b>5999790</b>		
			0001	13							
					VALLEY :	100000	100000	100000	100000		100000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>		
					<b>Total for Detail Head 3890 :</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>	<b>100000</b>		
					<b>Total for Sub Head 1 :</b>	<b>196400</b>	<b>196400</b>	<b>6099790</b>	<b>6099790</b>		
02		0000	01								
					VALLEY :	477380	477380	5597442	5597442		6300000
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>477380</b>	<b>477380</b>	<b>5597442</b>	<b>5597442</b>		
				11							
					VALLEY :			498750	498750		500000
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>498750</b>	<b>498750</b>		
				13							
					VALLEY :	247969	247969	397719	397719		400000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>247969</b>	<b>247969</b>	<b>397719</b>	<b>397719</b>		
					<b>Total for Detail Head 0 :</b>	<b>725349</b>	<b>725349</b>	<b>6493911</b>	<b>6493911</b>		
			0001	13							
					VALLEY :			100000	100000		100000
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	102	02	0001		<b>Total for Detail Head 11 :</b>			<b>0</b>	<b>0</b>	<b>100000</b>	<b>100000</b>	
					<b>Total for Sub Head 2 :</b>			<b>725349</b>	<b>725349</b>	<b>6593911</b>	<b>6593911</b>	
					<b>Total for Minor Head 102 :</b>			<b>2238321</b>	<b>2238321</b>	<b>25468696</b>	<b>25468696</b>	
	800	08	0002	71	VALLEY :					20000000	20000000	80000000
					HILL :						0	
					<b>Total for Object Head 71 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Detail Head 1006 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Sub Head 8 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Minor Head 800 :</b>			<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	
					<b>Total for Grant Code 51 :</b>			<b>2238321</b>	<b>2238321</b>	<b>95025696</b>	<b>95025696</b>	
					<b>Total for Major Head 2245 :</b>			<b>2238321</b>	<b>2238321</b>	<b>95025696</b>	<b>95025696</b>	

Major Head Code : 2250 Other Social Services

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0001	31	VALLEY :					300000	300000	300000
					HILL :						0	
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Detail Head 726 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Minor Head 800 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Grant Code 47 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
					<b>Total for Major Head 2250 :</b>			<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				32848851		32848851	73754000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32848851</b>		<b>32848851</b>	
				11								
					VALLEY :				109363		109363	120000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109363</b>		<b>109363</b>	
				13								
					VALLEY :	1261000		1261000	3136000		3136000	3136000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1261000</b>		<b>1261000</b>	<b>3136000</b>		<b>3136000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1261000</b>		<b>1261000</b>	<b>36094214</b>		<b>36094214</b>	
			0001	13								
					VALLEY :	208000		208000	208000		208000	
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>208000</b>		<b>208000</b>	<b>208000</b>		<b>208000</b>	
					<b>Total for Detail Head 72 :</b>	<b>208000</b>		<b>208000</b>	<b>208000</b>		<b>208000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1469000</b>		<b>1469000</b>	<b>36302214</b>		<b>36302214</b>	
			03	0000	01							
					VALLEY :				89246639		89246639	127791000
					HILL :				55423304		55423304	103824000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144669943</b>		<b>144669943</b>	
				11								
					VALLEY :				79933		79933	80000
					HILL :				70604		70604	80000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150537</b>		<b>150537</b>	
				13								
					VALLEY :	12000		12000	48000		48000	48000
					HILL :	12000		12000	48000		48000	48000
					<b>Total for Object Head 13 :</b>	<b>24000</b>		<b>24000</b>	<b>96000</b>		<b>96000</b>	
				14								
					VALLEY :				299131		299131	300000
					HILL :						0	
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>299131</b>		<b>299131</b>	
					<b>Total for Detail Head 0 :</b>	<b>24000</b>		<b>24000</b>	<b>145215611</b>		<b>145215611</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03			<b>Total for Sub Head 3 :</b>			<b>24000</b>	<b>24000</b>	<b>145215611</b>	<b>145215611</b>	
		29	0000	13	VALLEY :					250000	250000	250000
					HILL :					234270	234270	250000
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>484270</b>	<b>484270</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>484270</b>	<b>484270</b>	
					<b>Total for Sub Head 29 :</b>			<b>0</b>	<b>0</b>	<b>484270</b>	<b>484270</b>	
					<b>Total for Minor Head 1 :</b>			<b>1493000</b>	<b>1493000</b>	<b>182002095</b>	<b>182002095</b>	
003	14	0001	31		VALLEY :					11022905	11022905	13500000
					HILL :					0	0	
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>0</b>	<b>11022905</b>	<b>11022905</b>	
					<b>Total for Detail Head 456 :</b>			<b>0</b>	<b>0</b>	<b>11022905</b>	<b>11022905</b>	
					<b>Total for Sub Head 14 :</b>			<b>0</b>	<b>0</b>	<b>11022905</b>	<b>11022905</b>	
					<b>Total for Minor Head 3 :</b>			<b>0</b>	<b>0</b>	<b>11022905</b>	<b>11022905</b>	
004	25	0001	31		VALLEY :			600000	600000	600000	600000	600000
					HILL :					0	0	
					<b>Total for Object Head 31 :</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	
					<b>Total for Detail Head 456 :</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	
					<b>Total for Sub Head 25 :</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	
					<b>Total for Minor Head 4 :</b>			<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	
101	02	0000	01		VALLEY :					23545496	23545496	54488000
					HILL :					0	0	
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>23545496</b>	<b>23545496</b>	
			11		VALLEY :					94244	94244	100000
					HILL :					0	0	
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>94244</b>	<b>94244</b>	
			13		VALLEY :			16000	16000	64000	64000	64000
					HILL :					0	0	
					<b>Total for Object Head 13 :</b>			<b>16000</b>	<b>16000</b>	<b>64000</b>	<b>64000</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

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Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000		<b>Total for Detail Head 0 :</b>			<b>16000</b>	<b>16000</b>	<b>23703740</b>	<b>23703740</b>	
					<b>Total for Sub Head 2 :</b>			<b>16000</b>	<b>16000</b>	<b>23703740</b>	<b>23703740</b>	
					<b>Total for Minor Head 101 :</b>			<b>16000</b>	<b>16000</b>	<b>23703740</b>	<b>23703740</b>	
	105	10	0000	50	VALLEY :				550000	550000	550000	
					HILL :					0		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	
					<b>Total for Minor Head 105 :</b>			<b>0</b>	<b>0</b>	<b>550000</b>	<b>550000</b>	
	106	20	0000	33	VALLEY :			890000	890000	890000	890000	
					HILL :			900000	900000	900000	900000	
					<b>Total for Object Head 33 :</b>			<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	
					<b>Total for Detail Head 0 :</b>			<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	
					<b>Total for Sub Head 20 :</b>			<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	
					<b>Total for Minor Head 106 :</b>			<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	<b>1790000</b>	
	108	18	0001	33	VALLEY :				200000	200000	200000	
					HILL :					0		
					<b>Total for Object Head 33 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Detail Head 3730 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Sub Head 18 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
					<b>Total for Minor Head 108 :</b>			<b>0</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	
	800	03	0001	50	VALLEY :				11100000	11100000	36000000	
					HILL :					0		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	
					<b>Total for Detail Head 1104 :</b>			<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	
					<b>Total for Sub Head 3 :</b>			<b>0</b>	<b>0</b>	<b>11100000</b>	<b>11100000</b>	
	04		0002	50								

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Economic &amp; Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	04	0002	50								
									80250		80250	1000000
											0	
									80250		80250	
									80250		80250	
									80250		80250	
									11180250		11180250	
									231048990		231048990	
									231048990		231048990	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :	796900		796900	12640806		12640806	13666000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>796900</b>		<b>796900</b>	<b>12640806</b>		<b>12640806</b>	
				11								
					VALLEY :	213423		213423	555756		555756	950000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>213423</b>		<b>213423</b>	<b>555756</b>		<b>555756</b>	
				13								
					VALLEY :	1043576		1043576	2199942		2199942	2200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>1043576</b>		<b>1043576</b>	<b>2199942</b>		<b>2199942</b>	
					<b>Total for Detail Head 0 :</b>	<b>2053899</b>		<b>2053899</b>	<b>15396504</b>		<b>15396504</b>	
					<b>Total for Sub Head 1 :</b>	<b>2053899</b>		<b>2053899</b>	<b>15396504</b>		<b>15396504</b>	
					<b>Total for Minor Head 1 :</b>	<b>2053899</b>		<b>2053899</b>	<b>15396504</b>		<b>15396504</b>	
191	04		0001	36								
					VALLEY :				70000000		70000000	212500000
					HILL :						0	
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>70000000</b>		<b>70000000</b>	
					<b>Total for Detail Head 1028 :</b>	<b>0</b>		<b>0</b>	<b>70000000</b>		<b>70000000</b>	
				0002								
					VALLEY :				31823031		31823031	320000000
					HILL :						0	
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>31823031</b>		<b>31823031</b>	
					<b>Total for Detail Head 1029 :</b>	<b>0</b>		<b>0</b>	<b>31823031</b>		<b>31823031</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>101823031</b>		<b>101823031</b>	
					<b>Total for Minor Head 191 :</b>	<b>0</b>		<b>0</b>	<b>101823031</b>		<b>101823031</b>	
800	01		0001	13								
					VALLEY :				38069000		38069000	38069000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>38069000</b>		<b>38069000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>38069000</b>		<b>38069000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>38069000</b>		<b>38069000</b>	
	02		0000	01								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	02	0000	01								
					VALLEY :				72974192		72974192	85914000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72974192</b>	<b>0</b>	<b>72974192</b>	
				11								
					VALLEY :				924351		924351	1000000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>924351</b>	<b>0</b>	<b>924351</b>	
				13								
					VALLEY :	367395		367395	598353		598353	600000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>367395</b>	<b>0</b>	<b>367395</b>	<b>598353</b>	<b>0</b>	<b>598353</b>	
					<b>Total for Detail Head 0 :</b>	<b>367395</b>	<b>0</b>	<b>367395</b>	<b>74496896</b>	<b>0</b>	<b>74496896</b>	
					<b>Total for Sub Head 2 :</b>	<b>367395</b>	<b>0</b>	<b>367395</b>	<b>74496896</b>	<b>0</b>	<b>74496896</b>	
08			0001	31								
					VALLEY :	16574600		16574600	16574600		16574600	20628000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	
					<b>Total for Detail Head 447 :</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	
					<b>Total for Sub Head 8 :</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	<b>16574600</b>	<b>0</b>	<b>16574600</b>	
14			0000	13								
					VALLEY :				1706429		1706429	2300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1706429</b>	<b>0</b>	<b>1706429</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1706429</b>	<b>0</b>	<b>1706429</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1706429</b>	<b>0</b>	<b>1706429</b>	
38			0001	50								
					VALLEY :				8000000		8000000	8000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>	
					<b>Total for Detail Head 986 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>	
					<b>Total for Sub Head 38 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>0</b>	<b>8000000</b>	
42			0001	31								
					VALLEY :				29556000		29556000	129556000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	42	0001	31								
											0	
					Total for Object Head 31 :			0	0	29556000	29556000	
					Total for Detail Head 1970 :			0	0	29556000	29556000	
					Total for Sub Head 42 :			0	0	29556000	29556000	
17			0001	31								
					VALLEY :	3000000	3000000	3000000	3000000	3000000	3000000	
					HILL :		0		0		0	
					Total for Object Head 31 :			3000000	3000000	3000000	3000000	
					Total for Detail Head 874 :			3000000	3000000	3000000	3000000	
					Total for Sub Head 17 :			3000000	3000000	3000000	3000000	
18			0001	31								
					VALLEY :			2000000	2000000	2000000	2000000	
					HILL :				0		0	
					Total for Object Head 31 :			0	0	2000000	2000000	
					Total for Detail Head 875 :			0	0	2000000	2000000	
					Total for Sub Head 18 :			0	0	2000000	2000000	
45			0001	27								
					VALLEY :	4000000	4000000	7000000	7000000	7000000	9000000	
					HILL :		0		0		0	
					Total for Object Head 27 :			4000000	4000000	7000000	7000000	
					Total for Detail Head 1254 :			4000000	4000000	7000000	7000000	
					Total for Sub Head 45 :			4000000	4000000	7000000	7000000	
41			0000	35								
					VALLEY :	67755000	67755000	645464550	645464550	645464550	650000000	
					HILL :		0		0		0	
					Total for Object Head 35 :			67755000	67755000	645464550	645464550	
					Total for Detail Head 4001 :			67755000	67755000	645464550	645464550	
					Total for Sub Head 41 :			67755000	67755000	645464550	645464550	
04			0001	36								
					VALLEY :			1254000	1254000	1254000	1254000	
					HILL :				0		0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	04	0001	36								
					<b>Total for Object Head 36 :</b>			<b>0</b>	<b>0</b>	<b>1254000</b>	<b>1254000</b>	
					<b>Total for Detail Head 446 :</b>			<b>0</b>	<b>0</b>	<b>1254000</b>	<b>1254000</b>	
					<b>Total for Sub Head 4 :</b>			<b>0</b>	<b>0</b>	<b>1254000</b>	<b>1254000</b>	
15			0001	31								
					<b>VALLEY :</b>				18168000	<b>18168000</b>	29136000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>18168000</b>	<b>18168000</b>		
					<b>Total for Detail Head 449 :</b>			<b>0</b>	<b>18168000</b>	<b>18168000</b>		
					<b>Total for Sub Head 15 :</b>			<b>0</b>	<b>18168000</b>	<b>18168000</b>		
16			0001	31								
					<b>VALLEY :</b>			22053118	88923646	<b>88923646</b>	120051000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>22053118</b>	<b>88923646</b>	<b>88923646</b>		
					<b>Total for Detail Head 450 :</b>			<b>22053118</b>	<b>88923646</b>	<b>88923646</b>		
					<b>Total for Sub Head 16 :</b>			<b>22053118</b>	<b>88923646</b>	<b>88923646</b>		
37			0001	31								
					<b>VALLEY :</b>				5577811	<b>5577811</b>		
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 31 :</b>			<b>0</b>	<b>5577811</b>	<b>5577811</b>		
					<b>Total for Detail Head 3009 :</b>			<b>0</b>	<b>5577811</b>	<b>5577811</b>		
					<b>Total for Sub Head 37 :</b>			<b>0</b>	<b>5577811</b>	<b>5577811</b>		
39			0001	50								
					<b>VALLEY :</b>			8740000	8740000	<b>8740000</b>	8740000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>8740000</b>	<b>8740000</b>	<b>8740000</b>		
					<b>Total for Detail Head 4653 :</b>			<b>8740000</b>	<b>8740000</b>	<b>8740000</b>		
					<b>Total for Sub Head 39 :</b>			<b>8740000</b>	<b>8740000</b>	<b>8740000</b>		
47			0001	31								
					<b>VALLEY :</b>				26142202	<b>26142202</b>	52808000	
					<b>HILL :</b>					<b>0</b>		



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	29	0000	01								
					VALLEY :	61972		61972	556084		556084	590000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>61972</b>		<b>61972</b>	<b>556084</b>		<b>556084</b>	
					<b>Total for Detail Head 0 :</b>	<b>61972</b>		<b>61972</b>	<b>556084</b>		<b>556084</b>	
					<b>Total for Sub Head 29 :</b>	<b>61972</b>		<b>61972</b>	<b>556084</b>		<b>556084</b>	
30			0001	50								
					VALLEY :				11766556		11766556	39927000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>11766556</b>		<b>11766556</b>	
					<b>Total for Detail Head 160 :</b>	<b>0</b>		<b>0</b>	<b>11766556</b>		<b>11766556</b>	
			0002	50								
					VALLEY :				7741000		7741000	19775000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>7741000</b>		<b>7741000</b>	
					<b>Total for Detail Head 1514 :</b>	<b>0</b>		<b>0</b>	<b>7741000</b>		<b>7741000</b>	
			0003	50								
					VALLEY :						0	
					HILL :				9757778		9757778	37059000
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>9757778</b>		<b>9757778</b>	
					<b>Total for Detail Head 1515 :</b>	<b>0</b>		<b>0</b>	<b>9757778</b>		<b>9757778</b>	
					<b>Total for Sub Head 30 :</b>	<b>0</b>		<b>0</b>	<b>29265334</b>		<b>29265334</b>	
51			0000	50								
					VALLEY :				95836000		95836000	359256000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>95836000</b>		<b>95836000</b>	
					<b>Total for Detail Head 819 :</b>	<b>0</b>		<b>0</b>	<b>95836000</b>		<b>95836000</b>	
			0002	50								
					VALLEY :						0	
					HILL :				79475000		79475000	333530000
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>79475000</b>		<b>79475000</b>	
					<b>Total for Detail Head 1149 :</b>	<b>0</b>		<b>0</b>	<b>79475000</b>		<b>79475000</b>	
			0001	50								
					VALLEY :				19004000		19004000	177973000





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	05	0000	13							
					VALLEY :	49994	49994	49994	143493	143493	200000
					HILL :		0	0		0	
					<b>Total for Object Head 13 :</b>	<b>49994</b>	<b>49994</b>	<b>49994</b>	<b>143493</b>	<b>143493</b>	
				01							
					VALLEY :	4586352	4586352	4586352	25101679	25101679	35095000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>4586352</b>	<b>4586352</b>	<b>4586352</b>	<b>25101679</b>	<b>25101679</b>	
					<b>Total for Detail Head 0 :</b>	<b>4636346</b>	<b>4636346</b>	<b>4636346</b>	<b>25245172</b>	<b>25245172</b>	
					<b>Total for Sub Head 5 :</b>	<b>4636346</b>	<b>4636346</b>	<b>4636346</b>	<b>25245172</b>	<b>25245172</b>	
					<b>Total for Minor Head 1 :</b>	<b>4636346</b>	<b>4636346</b>	<b>4636346</b>	<b>25245172</b>	<b>25245172</b>	
800	20		0000	11							
					VALLEY :	216927	216927	216927	256288	256288	500000
					HILL :		0	0		0	
					<b>Total for Object Head 11 :</b>	<b>216927</b>	<b>216927</b>	<b>216927</b>	<b>256288</b>	<b>256288</b>	
				01							
					VALLEY :	15797165	15797165	15797165	163738662	163738662	190000000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>15797165</b>	<b>15797165</b>	<b>15797165</b>	<b>163738662</b>	<b>163738662</b>	
					<b>Total for Detail Head 3275 :</b>	<b>16014092</b>	<b>16014092</b>	<b>16014092</b>	<b>163994950</b>	<b>163994950</b>	
					<b>Total for Sub Head 20 :</b>	<b>16014092</b>	<b>16014092</b>	<b>16014092</b>	<b>163994950</b>	<b>163994950</b>	
03			0000	50							
					VALLEY :				162800000	162800000	162800000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162800000</b>	<b>162800000</b>	
					<b>Total for Detail Head 3275 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162800000</b>	<b>162800000</b>	
					<b>Total for Sub Head 3 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162800000</b>	<b>162800000</b>	
17			0001	36							
					VALLEY :	8429750	8429750	8429750	22483000	22483000	22483000
					HILL :	19676750	19676750	19676750	33730000	33730000	33730000
					<b>Total for Object Head 36 :</b>	<b>28106500</b>	<b>28106500</b>	<b>28106500</b>	<b>56213000</b>	<b>56213000</b>	
					<b>Total for Detail Head 785 :</b>	<b>28106500</b>	<b>28106500</b>	<b>28106500</b>	<b>56213000</b>	<b>56213000</b>	
			0002	13							
					VALLEY :	1500000	1500000	1500000	1500000	1500000	1500000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	17	0002	13							
HILL :							0				0
Total for Object Head 13 :					1500000		1500000	1500000			1500000
Total for Detail Head 945 :					1500000		1500000	1500000			1500000
Total for Sub Head 17 :					29606500		29606500	57713000			57713000
Total for Minor Head 800 :					45620592		45620592	384507950			384507950
Total for Grant Code 20 :					50256938		50256938	409753122			409753122

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	105	09	0000	50								
VALLEY :					499990		499990	499990			499990	500000
HILL :							0				0	
Total for Object Head 50 :					499990		499990	499990			499990	
Total for Detail Head 0 :					499990		499990	499990			499990	
Total for Sub Head 9 :					499990		499990	499990			499990	
Total for Minor Head 105 :					499990		499990	499990			499990	
Total for Grant Code 46 :					499990		499990	499990			499990	
Total for Major Head 2501 :					50756928		50756928	410253112			410253112	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	04	0001	31								
					VALLEY :	9486000		9486000	9486000		9486000	15000000
					HILL :			0			0	
					<b>Total for Object Head 31 :</b>	<b>9486000</b>		<b>9486000</b>	<b>9486000</b>		<b>9486000</b>	
					<b>Total for Detail Head 1190 :</b>	<b>9486000</b>		<b>9486000</b>	<b>9486000</b>		<b>9486000</b>	
					<b>Total for Sub Head 4 :</b>	<b>9486000</b>		<b>9486000</b>	<b>9486000</b>		<b>9486000</b>	
01			0001	31								
					VALLEY :	220091000		220091000	220091000		220091000	220091000
					HILL :	880364000		880364000	880364000		880364000	880364000
					<b>Total for Object Head 31 :</b>	<b>1100455000</b>		<b>1100455000</b>	<b>1100455000</b>		<b>1100455000</b>	
					<b>Total for Detail Head 903 :</b>	<b>1100455000</b>		<b>1100455000</b>	<b>1100455000</b>		<b>1100455000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1100455000</b>		<b>1100455000</b>	<b>1100455000</b>		<b>1100455000</b>	
02			0001	36								
					VALLEY :			1980800000			1980800000	1751040000
					HILL :			1320564000			1320564000	-639765000
					<b>Total for Object Head 36 :</b>	<b>0</b>		<b>0</b>	<b>3301364000</b>		<b>3301364000</b>	
					<b>Total for Detail Head 871 :</b>	<b>0</b>		<b>0</b>	<b>3301364000</b>		<b>3301364000</b>	
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>3301364000</b>		<b>3301364000</b>	
					<b>Total for Minor Head 101 :</b>	<b>1109941000</b>		<b>1109941000</b>	<b>4411305000</b>		<b>4411305000</b>	
60	101	16	0001	31								
					VALLEY :			0			0	
					HILL :	136200000		136200000	298477000		298477000	434677000
					<b>Total for Object Head 31 :</b>	<b>136200000</b>		<b>136200000</b>	<b>298477000</b>		<b>298477000</b>	
					<b>Total for Detail Head 1192 :</b>	<b>136200000</b>		<b>136200000</b>	<b>298477000</b>		<b>298477000</b>	
					<b>Total for Sub Head 16 :</b>	<b>136200000</b>		<b>136200000</b>	<b>298477000</b>		<b>298477000</b>	
17			0001	31								
					VALLEY :			0			0	
					HILL :	15133333		15133333	33164111		33164111	48297000
					<b>Total for Object Head 31 :</b>	<b>15133333</b>		<b>15133333</b>	<b>33164111</b>		<b>33164111</b>	
					<b>Total for Detail Head 1192 :</b>	<b>15133333</b>		<b>15133333</b>	<b>33164111</b>		<b>33164111</b>	
					<b>Total for Sub Head 17 :</b>	<b>15133333</b>		<b>15133333</b>	<b>33164111</b>		<b>33164111</b>	
18			0001	31								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	101	18	0001	31								
					VALLEY :				14356000		14356000	20907000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14356000</b>	<b>0</b>	<b>14356000</b>	
					<b>Total for Detail Head 1192 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14356000</b>	<b>0</b>	<b>14356000</b>	
					<b>Total for Sub Head 18 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14356000</b>	<b>0</b>	<b>14356000</b>	
19			0001	31								
					VALLEY :				1595111		1595111	2323000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1595111</b>	<b>0</b>	<b>1595111</b>	
					<b>Total for Detail Head 1192 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1595111</b>	<b>0</b>	<b>1595111</b>	
					<b>Total for Sub Head 19 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1595111</b>	<b>0</b>	<b>1595111</b>	
10			0001	31								
					VALLEY :	13370666		13370666	29301332		29301332	34137000
					HILL :			0			0	8534000
					<b>Total for Object Head 31 :</b>	<b>13370666</b>	<b>0</b>	<b>13370666</b>	<b>29301332</b>	<b>0</b>	<b>29301332</b>	
					<b>Total for Detail Head 9676 :</b>	<b>13370666</b>	<b>0</b>	<b>13370666</b>	<b>29301332</b>	<b>0</b>	<b>29301332</b>	
					<b>Total for Sub Head 10 :</b>	<b>13370666</b>	<b>0</b>	<b>13370666</b>	<b>29301332</b>	<b>0</b>	<b>29301332</b>	
09			0001	31								
					VALLEY :				206361600		206361600	307181000
					HILL :				57350400		57350400	76795000
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263712000</b>	<b>0</b>	<b>263712000</b>	
					<b>Total for Detail Head 3740 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263712000</b>	<b>0</b>	<b>263712000</b>	
					<b>Total for Sub Head 9 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263712000</b>	<b>0</b>	<b>263712000</b>	
12			0001	31								
					VALLEY :				2676888		2676888	2677000
					HILL :						0	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2676888</b>	<b>0</b>	<b>2676888</b>	
					<b>Total for Detail Head 1069 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2676888</b>	<b>0</b>	<b>2676888</b>	
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2676888</b>	<b>0</b>	<b>2676888</b>	
					<b>Total for Minor Head 101 :</b>	<b>164703999</b>	<b>0</b>	<b>164703999</b>	<b>643282442</b>	<b>0</b>	<b>643282442</b>	
800	11		0001	36								



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :	21891218		21891218	255171713		255171713	321446000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>21891218</b>		<b>21891218</b>	<b>255171713</b>		<b>255171713</b>	
				02								
					VALLEY :				13849958		13849958	14205000
					HILL :			0			0	
					<b>Total for Object Head 2 :</b>	<b>0</b>		<b>0</b>	<b>13849958</b>		<b>13849958</b>	
				11								
					VALLEY :				15487		15487	30000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>15487</b>		<b>15487</b>	
				13								
					VALLEY :				24000		24000	24000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>24000</b>		<b>24000</b>	
					<b>Total for Detail Head 0 :</b>	<b>21891218</b>		<b>21891218</b>	<b>269061158</b>		<b>269061158</b>	
				0001	13							
					VALLEY :				200000		200000	400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>200000</b>		<b>200000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>200000</b>		<b>200000</b>	
				0003	01							
					VALLEY :	310344		310344	127777421		127777421	129566000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>310344</b>		<b>310344</b>	<b>127777421</b>		<b>127777421</b>	
					<b>Total for Detail Head 845 :</b>	<b>310344</b>		<b>310344</b>	<b>127777421</b>		<b>127777421</b>	
					<b>Total for Sub Head 1 :</b>	<b>22201562</b>		<b>22201562</b>	<b>397038579</b>		<b>397038579</b>	
					<b>Total for Minor Head 1 :</b>	<b>22201562</b>		<b>22201562</b>	<b>397038579</b>		<b>397038579</b>	
				102	02	0000	01					
					VALLEY :	18257982		18257982	207897560		207897560	216315000
					HILL :	17809455		17809455	224423071		224423071	264385000
					<b>Total for Object Head 1 :</b>	<b>36067437</b>		<b>36067437</b>	<b>432320631</b>		<b>432320631</b>	
				11								
					VALLEY :	149916		149916	149916		149916	150000
					HILL :	349285		349285	349285		349285	350000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	02	0000	11							
<b>Total for Object Head 11 :</b>					<b>499201</b>		<b>499201</b>	<b>499201</b>		<b>499201</b>	
				13							
VALLEY :								375000		<b>375000</b>	700000
HILL :								600000		<b>600000</b>	800000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>975000</b>		<b>975000</b>	
<b>Total for Detail Head 0 :</b>					<b>36566638</b>		<b>36566638</b>	<b>433794832</b>		<b>433794832</b>	
<b>Total for Sub Head 2 :</b>					<b>36566638</b>		<b>36566638</b>	<b>433794832</b>		<b>433794832</b>	
03			0000	11							
VALLEY :					66636		<b>66636</b>	66636		<b>66636</b>	75000
HILL :					55392		<b>55392</b>	55392		<b>55392</b>	75000
<b>Total for Object Head 11 :</b>					<b>122028</b>		<b>122028</b>	<b>122028</b>		<b>122028</b>	
				13							
VALLEY :								4082466		<b>4082466</b>	4266000
HILL :										<b>0</b>	734000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>4082466</b>		<b>4082466</b>	
<b>Total for Detail Head 0 :</b>					<b>122028</b>		<b>122028</b>	<b>4204494</b>		<b>4204494</b>	
<b>Total for Sub Head 3 :</b>					<b>122028</b>		<b>122028</b>	<b>4204494</b>		<b>4204494</b>	
<b>Total for Minor Head 102 :</b>					<b>36688666</b>		<b>36688666</b>	<b>437999326</b>		<b>437999326</b>	
800	04		0001	31							
VALLEY :								56272168		<b>56272168</b>	1467004000
HILL :										<b>0</b>	
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>56272168</b>		<b>56272168</b>	
<b>Total for Detail Head 1154 :</b>					<b>0</b>		<b>0</b>	<b>56272168</b>		<b>56272168</b>	
<b>Total for Sub Head 4 :</b>					<b>0</b>		<b>0</b>	<b>56272168</b>		<b>56272168</b>	
06			0001	31							
VALLEY :								56272166		<b>56272166</b>	389606000
HILL :										<b>0</b>	
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>56272166</b>		<b>56272166</b>	
<b>Total for Detail Head 1154 :</b>					<b>0</b>		<b>0</b>	<b>56272166</b>		<b>56272166</b>	
<b>Total for Sub Head 6 :</b>					<b>0</b>		<b>0</b>	<b>56272166</b>		<b>56272166</b>	
01			0000	27							



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	27								
					VALLEY :				200000000		200000000	
					HILL :						0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>	
					<b>Total for Detail Head 3282 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200000000</b>	<b>0</b>	<b>200000000</b>	
02			0001	31								
					VALLEY :	890000000		<b>890000000</b>	890000000		<b>890000000</b>	1385264000
					HILL :			<b>0</b>			<b>0</b>	
					<b>Total for Object Head 31 :</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	
					<b>Total for Detail Head 1266 :</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	
					<b>Total for Sub Head 2 :</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	
					<b>Total for Minor Head 800 :</b>	<b>890000000</b>	<b>0</b>	<b>890000000</b>	<b>1202544334</b>	<b>0</b>	<b>1202544334</b>	
					<b>Total for Grant Code 20 :</b>	<b>948890228</b>	<b>0</b>	<b>948890228</b>	<b>2037582239</b>	<b>0</b>	<b>2037582239</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	01								
					VALLEY :	11958304		11958304	121437376		121437376	145000000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>11958304</b>		<b>11958304</b>	<b>121437376</b>		<b>121437376</b>	
				11								
					VALLEY :	562000		562000	675527		675527	700000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>562000</b>		<b>562000</b>	<b>675527</b>		<b>675527</b>	
				13								
					VALLEY :	100000		100000	300000		300000	400000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>100000</b>		<b>100000</b>	<b>300000</b>		<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>12620304</b>		<b>12620304</b>	<b>122412903</b>		<b>122412903</b>	
			0001	13								
					VALLEY :	76184		76184	76184		76184	160000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>76184</b>		<b>76184</b>	<b>76184</b>		<b>76184</b>	
					<b>Total for Detail Head 199 :</b>	<b>76184</b>		<b>76184</b>	<b>76184</b>		<b>76184</b>	
					<b>Total for Sub Head 1 :</b>	<b>12696488</b>		<b>12696488</b>	<b>122489087</b>		<b>122489087</b>	
			09	0001	50							
					VALLEY :				958889		958889	5000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>958889</b>		<b>958889</b>	
					<b>Total for Detail Head 1990 :</b>	<b>0</b>		<b>0</b>	<b>958889</b>		<b>958889</b>	
					<b>Total for Sub Head 9 :</b>	<b>0</b>		<b>0</b>	<b>958889</b>		<b>958889</b>	
					<b>Total for Minor Head 101 :</b>	<b>12696488</b>		<b>12696488</b>	<b>123447976</b>		<b>123447976</b>	
			102	02	0000	01						
					VALLEY :			0			0	
					HILL :	-14688		-14688	-14688		-14688	
					<b>Total for Object Head 1 :</b>	<b>-14688</b>		<b>-14688</b>	<b>-14688</b>		<b>-14688</b>	
					<b>Total for Detail Head 0 :</b>	<b>-14688</b>		<b>-14688</b>	<b>-14688</b>		<b>-14688</b>	
					<b>Total for Sub Head 2 :</b>	<b>-14688</b>		<b>-14688</b>	<b>-14688</b>		<b>-14688</b>	
					<b>Total for Minor Head 102 :</b>	<b>-14688</b>		<b>-14688</b>	<b>-14688</b>		<b>-14688</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
<b>Total for Grant Code 38 :</b>					<b>12681800</b>		<b>12681800</b>	<b>123433288</b>		<b>123433288</b>	
<b>Total for Major Head 2515 :</b>					<b>961572028</b>		<b>961572028</b>	<b>2161015527</b>		<b>2161015527</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	06	0000	50								
					VALLEY :				21966040		21966040	22000000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21966040</b>		<b>21966040</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21966040</b>		<b>21966040</b>	
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21966040</b>		<b>21966040</b>	
08			0000	01								
					VALLEY :				139297081		139297081	140500000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139297081</b>		<b>139297081</b>	
				02								
					VALLEY :	16827480	16827480	153474648	153474648		153474648	154275000
					HILL :		0				0	
					<b>Total for Object Head 2 :</b>	<b>16827480</b>	<b>16827480</b>	<b>153474648</b>	<b>153474648</b>		<b>153474648</b>	
				11								
					VALLEY :	13708221	13708221	57762714	57762714		57762714	57800000
					HILL :		0				0	
					<b>Total for Object Head 11 :</b>	<b>13708221</b>	<b>13708221</b>	<b>57762714</b>	<b>57762714</b>		<b>57762714</b>	
				12								
					VALLEY :	22228676	22228676	39999139	39999139		39999139	40000000
					HILL :		0				0	
					<b>Total for Object Head 12 :</b>	<b>22228676</b>	<b>22228676</b>	<b>39999139</b>	<b>39999139</b>		<b>39999139</b>	
				13								
					VALLEY :			591011770	591011770		591011770	593000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>591011770</b>	<b>591011770</b>		<b>591011770</b>	
					<b>Total for Detail Head 0 :</b>	<b>52764377</b>	<b>52764377</b>	<b>981545352</b>	<b>981545352</b>		<b>981545352</b>	
			0001	13								
					VALLEY :	18641203	18641203	47993345	47993345		47993345	48000000
					HILL :		0				0	
					<b>Total for Object Head 13 :</b>	<b>18641203</b>	<b>18641203</b>	<b>47993345</b>	<b>47993345</b>		<b>47993345</b>	
					<b>Total for Detail Head 11 :</b>	<b>18641203</b>	<b>18641203</b>	<b>47993345</b>	<b>47993345</b>		<b>47993345</b>	
					<b>Total for Sub Head 8 :</b>	<b>71405580</b>	<b>71405580</b>	<b>1029538697</b>	<b>1029538697</b>		<b>1029538697</b>	
12			0000	01			260500	260500		3207000	3207000	
					VALLEY :		0				0	4211000
					HILL :		0				0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	12	0000	01							
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>260500</b>	<b>260500</b>	<b>0</b>	<b>3207000</b>	<b>3207000</b>	
12											
VALLEY :								3691840		3691840	3700000
HILL :										0	
<b>Total for Object Head 12 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3691840</b>		<b>3691840</b>	
11						50000	50000		3999477	3999477	
VALLEY :							0			0	4000000
HILL :							0			0	
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>3999477</b>	<b>3999477</b>	
<b>Total for Detail Head 0 :</b>					<b>0</b>	<b>310500</b>	<b>310500</b>	<b>3691840</b>	<b>7206477</b>	<b>10898317</b>	
<b>Total for Sub Head 12 :</b>					<b>0</b>	<b>310500</b>	<b>310500</b>	<b>3691840</b>	<b>7206477</b>	<b>10898317</b>	
13	0000	50									
VALLEY :					8273266		8273266	23963260		23963260	24000000
HILL :							0			0	
<b>Total for Object Head 50 :</b>					<b>8273266</b>		<b>8273266</b>	<b>23963260</b>		<b>23963260</b>	
<b>Total for Detail Head 0 :</b>					<b>8273266</b>		<b>8273266</b>	<b>23963260</b>		<b>23963260</b>	
<b>Total for Sub Head 13 :</b>					<b>8273266</b>		<b>8273266</b>	<b>23963260</b>		<b>23963260</b>	
15	0000	01									
VALLEY :								3207000		3207000	4211000
HILL :										0	
<b>Total for Object Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3207000</b>		<b>3207000</b>	
11						1027200	1027200	3999182		3999182	4000000
VALLEY :											
HILL :							0			0	
<b>Total for Object Head 11 :</b>					<b>1027200</b>	<b>1027200</b>	<b>1027200</b>	<b>3999182</b>		<b>3999182</b>	
13								3997734		3997734	4000000
VALLEY :											
HILL :										0	
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>3997734</b>		<b>3997734</b>	
12						3700000	3700000	3700000		3700000	3700000
VALLEY :											
HILL :							0			0	
<b>Total for Object Head 12 :</b>					<b>3700000</b>	<b>3700000</b>	<b>3700000</b>	<b>3700000</b>		<b>3700000</b>	
51											

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	51								
					VALLEY :	2488256		2488256	2488256		2488256	2500000
					HILL :			0			0	
					<b>Total for Object Head 51 :</b>	<b>2488256</b>		<b>2488256</b>	<b>2488256</b>		<b>2488256</b>	
					<b>Total for Detail Head 0 :</b>	<b>7215456</b>		<b>7215456</b>	<b>17392172</b>		<b>17392172</b>	
					<b>Total for Sub Head 15 :</b>	<b>7215456</b>		<b>7215456</b>	<b>17392172</b>		<b>17392172</b>	
16		0001	13		VALLEY :			3831642			3831642	3832000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>3831642</b>		<b>3831642</b>	
					<b>Total for Detail Head 1375 :</b>	<b>0</b>		<b>0</b>	<b>3831642</b>		<b>3831642</b>	
					<b>Total for Sub Head 16 :</b>	<b>0</b>		<b>0</b>	<b>3831642</b>		<b>3831642</b>	
09		0000	13		VALLEY :			34484778			34484778	34485000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>34484778</b>		<b>34484778</b>	
					<b>Total for Detail Head 3358 :</b>	<b>0</b>		<b>0</b>	<b>34484778</b>		<b>34484778</b>	
					<b>Total for Sub Head 9 :</b>	<b>0</b>		<b>0</b>	<b>34484778</b>		<b>34484778</b>	
					<b>Total for Minor Head 101 :</b>	<b>86894302</b>	<b>310500</b>	<b>87204802</b>	<b>1134868429</b>	<b>7206477</b>	<b>1142074906</b>	
103	03	0000	01		VALLEY :	28970621		28970621	351105836		351105836	359900000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>28970621</b>		<b>28970621</b>	<b>351105836</b>		<b>351105836</b>	
				32	VALLEY :			20459458			20459458	23500000
					HILL :						0	
					<b>Total for Object Head 32 :</b>	<b>0</b>		<b>0</b>	<b>20459458</b>		<b>20459458</b>	
				16	VALLEY :			41592238			41592238	46000000
					HILL :						0	
					<b>Total for Object Head 16 :</b>	<b>0</b>		<b>0</b>	<b>41592238</b>		<b>41592238</b>	
				13	VALLEY :			287901705			287901705	290000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>287901705</b>		<b>287901705</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	103	03	0000	12							
					VALLEY :				2000000		2000000
					HILL :				0		0
					<b>Total for Object Head 12 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>2000000</b>
				11							
					VALLEY :	1688995	1688995	21046083	21046083		22000000
					HILL :		0		0		0
					<b>Total for Object Head 11 :</b>	<b>1688995</b>	<b>1688995</b>	<b>21046083</b>	<b>21046083</b>		
				02							
					VALLEY :	5844150	5844150	25397578	25397578		25500000
					HILL :		0		0		0
					<b>Total for Object Head 2 :</b>	<b>5844150</b>	<b>5844150</b>	<b>25397578</b>	<b>25397578</b>		
					<b>Total for Detail Head 0 :</b>	<b>36503766</b>	<b>36503766</b>	<b>749502898</b>	<b>749502898</b>		
			0001	13							
					VALLEY :			91198879	91198879		91200000
					HILL :				0		0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>91198879</b>	<b>91198879</b>		
					<b>Total for Detail Head 199 :</b>	<b>0</b>	<b>0</b>	<b>91198879</b>	<b>91198879</b>		
					<b>Total for Sub Head 3 :</b>	<b>36503766</b>	<b>36503766</b>	<b>840701777</b>	<b>840701777</b>		
07			0000	50							
					VALLEY :			59708064	59708064		25108000
					HILL :				0		0
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>59708064</b>	<b>59708064</b>		
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>59708064</b>	<b>59708064</b>		
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>59708064</b>	<b>59708064</b>		
10			0000	50							
					VALLEY :	37496735	37496735	61992603	61992603		62000000
					HILL :		0		0		0
					<b>Total for Object Head 50 :</b>	<b>37496735</b>	<b>37496735</b>	<b>61992603</b>	<b>61992603</b>		
					<b>Total for Detail Head 0 :</b>	<b>37496735</b>	<b>37496735</b>	<b>61992603</b>	<b>61992603</b>		
					<b>Total for Sub Head 10 :</b>	<b>37496735</b>	<b>37496735</b>	<b>61992603</b>	<b>61992603</b>		
					<b>Total for Minor Head 103 :</b>	<b>74000501</b>	<b>74000501</b>	<b>962402444</b>	<b>962402444</b>		
104	04		0000	13							
					VALLEY :	20034615	20034615	179998163	179998163		180000000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	04	0000	13							
							0				0
					<b>Total for Object Head 13 :</b>	<b>20034615</b>	<b>20034615</b>	<b>20034615</b>	<b>179998163</b>	<b>179998163</b>	<b>179998163</b>
				11							
					VALLEY :	1534846	<b>1534846</b>	2346840	<b>2346840</b>	2350000	
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>1534846</b>	<b>1534846</b>	<b>2346840</b>	<b>2346840</b>		
				01							
					VALLEY :			24349004	<b>24349004</b>	24540000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>24349004</b>	<b>24349004</b>		
					<b>Total for Detail Head 0 :</b>	<b>21569461</b>	<b>21569461</b>	<b>206694007</b>	<b>206694007</b>		
					<b>Total for Sub Head 4 :</b>	<b>21569461</b>	<b>21569461</b>	<b>206694007</b>	<b>206694007</b>		
					<b>Total for Minor Head 104 :</b>	<b>21569461</b>	<b>21569461</b>	<b>206694007</b>	<b>206694007</b>		
800	02		0000	27							
					VALLEY :	35065953	<b>35065953</b>	313700672	<b>313700672</b>	315000000	
					HILL :		0		0		
					<b>Total for Object Head 27 :</b>	<b>35065953</b>	<b>35065953</b>	<b>313700672</b>	<b>313700672</b>		
					<b>Total for Detail Head 0 :</b>	<b>35065953</b>	<b>35065953</b>	<b>313700672</b>	<b>313700672</b>		
					<b>Total for Sub Head 2 :</b>	<b>35065953</b>	<b>35065953</b>	<b>313700672</b>	<b>313700672</b>		
11			0000	50							
					VALLEY :	837200	<b>837200</b>	64595034	<b>64595034</b>	64600000	
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>837200</b>	<b>837200</b>	<b>64595034</b>	<b>64595034</b>		
					<b>Total for Detail Head 0 :</b>	<b>837200</b>	<b>837200</b>	<b>64595034</b>	<b>64595034</b>		
					<b>Total for Sub Head 11 :</b>	<b>837200</b>	<b>837200</b>	<b>64595034</b>	<b>64595034</b>		
					<b>Total for Minor Head 800 :</b>	<b>35903153</b>	<b>35903153</b>	<b>378295706</b>	<b>378295706</b>		
					<b>Total for Grant Code 1 :</b>	<b>218367417</b>	<b>310500</b>	<b>218677917</b>	<b>2682260586</b>	<b>7206477</b>	<b>2689467063</b>
					<b>Total for Major Head 2011 :</b>	<b>218367417</b>	<b>310500</b>	<b>218677917</b>	<b>2682260586</b>	<b>7206477</b>	<b>2689467063</b>



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	19	0001	11		220935	<b>220935</b>		1211842	<b>1211842</b>		
							0			0	2500000	
							0			0		
						<b>Total for Object Head 11 :</b>	<b>0</b>	<b>220935</b>	<b>220935</b>	<b>0</b>	<b>1211842</b>	<b>1211842</b>
				01		2506186	<b>2506186</b>		24253855	<b>24253855</b>		
							0			0	31300000	
							0			0		
						<b>Total for Object Head 1 :</b>	<b>0</b>	<b>2506186</b>	<b>2506186</b>	<b>0</b>	<b>24253855</b>	<b>24253855</b>
				20		37231590	<b>37231590</b>		37231590	<b>37231590</b>		
							0			0	3000000	
							0			0		
						<b>Total for Object Head 20 :</b>	<b>0</b>	<b>37231590</b>	<b>37231590</b>	<b>0</b>	<b>37231590</b>	<b>37231590</b>
				13		1154115	<b>1154115</b>		2879314	<b>2879314</b>		
							0			0	5000000	
							0			0		
						<b>Total for Object Head 13 :</b>	<b>0</b>	<b>1154115</b>	<b>1154115</b>	<b>0</b>	<b>2879314</b>	<b>2879314</b>
						<b>Total for Detail Head 795 :</b>	<b>0</b>	<b>41112826</b>	<b>41112826</b>	<b>0</b>	<b>65576601</b>	<b>65576601</b>
			0002	14					6735269	<b>6735269</b>		
							0			0	7000000	
							0			0		
						<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6735269</b>	<b>6735269</b>	
				27		5552936	<b>5552936</b>		13892258	<b>13892258</b>		
							0			0	51400000	
							0			0		
						<b>Total for Object Head 27 :</b>	<b>0</b>	<b>5552936</b>	<b>5552936</b>	<b>0</b>	<b>13892258</b>	<b>13892258</b>
				13					46196680	<b>46196680</b>		
							0			0	60000000	
							0			0		
						<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46196680</b>	<b>46196680</b>	
				11		286615	<b>286615</b>		1315697	<b>1315697</b>		
							0			0	1500000	
							0			0		
						<b>Total for Object Head 11 :</b>	<b>0</b>	<b>286615</b>	<b>286615</b>	<b>0</b>	<b>1315697</b>	<b>1315697</b>
				28					1227800	<b>1227800</b>		
							0			0	2000000	
							0			0		
						<b>Total for Object Head 28 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1227800</b>	<b>1227800</b>	
				01		17974843	<b>17974843</b>		178221076	<b>178221076</b>		
							0	-80420		<b>-80420</b>	256200000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

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Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	19	0002	01								
							0				0	
							0	17974843	17974843	-80420	178221076	178140656
				02			163103	163103			1944955	1944955
												4360000
												0
							0	163103	163103	0	1944955	1944955
							0	23977497	23977497	-80420	249533735	249453315
			0003	02							780745	780745
												0
												800000
												0
							0	0	0	0	780745	780745
				01							13571341	13571341
												0
												-29900000
												0
							0	0	0	0	13571341	13571341
				11							90120	90120
												0
												300000
												0
							0	0	0	0	90120	90120
				13			730659	730659			4993927	4993927
												0
												8000000
												0
							0	730659	730659	0	4993927	4993927
							0	730659	730659	0	19436133	19436133
			0005	50							93203	93203
												0
												1469000
												0
							0	0	0	0	93203	93203
				27							149780866	149780866
												0
												164193000
												0
							0	0	0	0	149780866	149780866
				02							1133780	1133780
												0
												2430000
												0
							0	0	0	0	1133780	1133780

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Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
00	102	19	0005		<b>Total for Detail Head 7713 :</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>151007849</b>	<b>151007849</b>	
					<b>Total for Sub Head 19 :</b>			<b>0</b>	<b>65820982</b>	<b>65820982</b>	<b>-80420</b>	<b>485554318</b>	<b>485473898</b>
					<b>Total for Minor Head 102 :</b>			<b>0</b>	<b>65820982</b>	<b>65820982</b>	<b>-80420</b>	<b>485554318</b>	<b>485473898</b>
	103	16	0000	11	VALLEY :				43368		43368	500000	
					HILL :						0		
					<b>Total for Object Head 11 :</b>			<b>0</b>	<b>0</b>	<b>43368</b>	<b>43368</b>		
				02	VALLEY :				141360		141360	200000	
					HILL :						0		
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>141360</b>	<b>141360</b>		
				01	VALLEY :			833671	833671	13286014	13286014	20500000	
					HILL :				0		0		
					<b>Total for Object Head 1 :</b>			<b>833671</b>	<b>833671</b>	<b>13286014</b>	<b>13286014</b>		
				13	VALLEY :				1398907		1398907	1400000	
					HILL :						0		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>1398907</b>	<b>1398907</b>		
					<b>Total for Detail Head 0 :</b>			<b>833671</b>	<b>833671</b>	<b>14869649</b>	<b>14869649</b>		
			0001	13	VALLEY :			12635	12635	70120	70120	170000	
					HILL :				0		0		
					<b>Total for Object Head 13 :</b>			<b>12635</b>	<b>12635</b>	<b>70120</b>	<b>70120</b>		
					<b>Total for Detail Head 1196 :</b>			<b>12635</b>	<b>12635</b>	<b>70120</b>	<b>70120</b>		
					<b>Total for Sub Head 16 :</b>			<b>846306</b>	<b>846306</b>	<b>14939769</b>	<b>14939769</b>		
	17	0000	13		VALLEY :				6504300		6504300	10974000	
					HILL :						0		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>6504300</b>	<b>6504300</b>		
					<b>Total for Detail Head 745 :</b>			<b>0</b>	<b>0</b>	<b>6504300</b>	<b>6504300</b>		
					<b>Total for Sub Head 17 :</b>			<b>0</b>	<b>0</b>	<b>6504300</b>	<b>6504300</b>		
	18	0000	50		VALLEY :				722700		722700	750000	
					HILL :						0		

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Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	18	0000	50							
Total for Object Head 50 :					0		0	722700		722700	
Total for Detail Head 745 :					0		0	722700		722700	
Total for Sub Head 18 :					0		0	722700		722700	
Total for Minor Head 103 :					846306		846306	22166769		22166769	
105	04	0000	01								
VALLEY :								18562743		18562743	0
HILL :								0		0	
Total for Object Head 1 :					0		0	18562743		18562743	
11											
VALLEY :								102722		102722	
HILL :								0		0	
Total for Object Head 11 :					0		0	102722		102722	
13											
VALLEY :								4094924		4094924	0
HILL :								0		0	
Total for Object Head 13 :					0		0	4094924		4094924	
Total for Detail Head 0 :					0		0	22760389		22760389	
Total for Sub Head 4 :					0		0	22760389		22760389	
07		0000	02								
VALLEY :								107450		107450	350000
HILL :								0		0	
Total for Object Head 2 :					0		0	107450		107450	
01											
VALLEY :					1023374		1023374	15995334		15995334	19700000
HILL :							0	0		0	
Total for Object Head 1 :					1023374		1023374	15995334		15995334	
13											
VALLEY :								1475117		1475117	1500000
HILL :								0		0	
Total for Object Head 13 :					0		0	1475117		1475117	
Total for Detail Head 0 :					1023374		1023374	17577901		17577901	
Total for Sub Head 7 :					1023374		1023374	17577901		17577901	



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Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	19	0000	11							
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>274188</b>	<b>274188</b>		
<b>Total for Detail Head 3333 :</b>					<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>29876769</b>	<b>29876769</b>		
<b>Total for Sub Head 19 :</b>					<b>340386</b>	<b>340386</b>	<b>340386</b>	<b>29989324</b>	<b>29989324</b>		
20		0002	13								
VALLEY :								150000	150000	150000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>		
<b>Total for Detail Head 1070 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>150000</b>		
		0000	01								
VALLEY :					1489603	1489603	1489603	23582371	23582371	36114000	
HILL :						0	0		0		
<b>Total for Object Head 1 :</b>					<b>1489603</b>	<b>1489603</b>	<b>1489603</b>	<b>23582371</b>	<b>23582371</b>		
			11								
VALLEY :								323539	323539	500000	
HILL :									0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>323539</b>	<b>323539</b>		
			02								
VALLEY :					108500	108500	108500	370790	370790	400000	
HILL :						0	0		0		
<b>Total for Object Head 2 :</b>					<b>108500</b>	<b>108500</b>	<b>108500</b>	<b>370790</b>	<b>370790</b>		
			13								
VALLEY :								998016	998016	1000000	
HILL :									0		
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>998016</b>	<b>998016</b>		
<b>Total for Detail Head 3334 :</b>					<b>1598103</b>	<b>1598103</b>	<b>1598103</b>	<b>25274716</b>	<b>25274716</b>		
<b>Total for Sub Head 20 :</b>					<b>1598103</b>	<b>1598103</b>	<b>1598103</b>	<b>25424716</b>	<b>25424716</b>		
21		0000	01								
VALLEY :						0	0		0		
HILL :					2051063	2051063	2051063	24619620	24619620	41700000	
<b>Total for Object Head 1 :</b>					<b>2051063</b>	<b>2051063</b>	<b>2051063</b>	<b>24619620</b>	<b>24619620</b>		
			02								
VALLEY :						0	0		0		
HILL :					48880	48880	48880	390844	390844	450000	



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Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	22			<b>Total for Sub Head 22 :</b>			<b>147000</b>	<b>147000</b>	<b>54320439</b>	<b>54320439</b>	
		23	0000	01	VALLEY :	3522337	3522337	41621183	41621183	81900000		
					HILL :		0		0			
					<b>Total for Object Head 1 :</b>	<b>3522337</b>	<b>3522337</b>	<b>41621183</b>	<b>41621183</b>			
				02	VALLEY :	294855	294855	864330	864330	1000000		
					HILL :		0		0			
					<b>Total for Object Head 2 :</b>	<b>294855</b>	<b>294855</b>	<b>864330</b>	<b>864330</b>			
				13	VALLEY :			2198798	2198798	2200000		
					HILL :				0			
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>2198798</b>	<b>2198798</b>			
				11	VALLEY :			94691	94691	500000		
					HILL :				0			
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>94691</b>	<b>94691</b>			
					<b>Total for Detail Head 3337 :</b>	<b>3817192</b>	<b>3817192</b>	<b>44779002</b>	<b>44779002</b>			
		0001	13	VALLEY :	41000	41000	197564	197564	200000			
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>41000</b>	<b>41000</b>	<b>197564</b>	<b>197564</b>			
					<b>Total for Detail Head 5570 :</b>	<b>41000</b>	<b>41000</b>	<b>197564</b>	<b>197564</b>			
					<b>Total for Sub Head 23 :</b>	<b>3858192</b>	<b>3858192</b>	<b>44976566</b>	<b>44976566</b>			
08		0000	01	VALLEY :			162761	162761	5600000			
					HILL :				0			
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>162761</b>	<b>162761</b>			
				02	VALLEY :			2014252	2014252	4000000		
					HILL :				0			
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>2014252</b>	<b>2014252</b>			
				13	VALLEY :	372463	372463	497441	497441	500000		
					HILL :		0		0			
					<b>Total for Object Head 13 :</b>	<b>372463</b>	<b>372463</b>	<b>497441</b>	<b>497441</b>			



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Major Head Code : 2014 Administration of Justice

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	08	0000		<b>Total for Detail Head 819 :</b>			<b>372463</b>	<b>372463</b>	<b>2674454</b>	<b>2674454</b>	
					<b>Total for Sub Head 8 :</b>			<b>372463</b>	<b>372463</b>	<b>2674454</b>	<b>2674454</b>	
		09	0000	13	VALLEY :			713561		<b>713561</b>	1200000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>713561</b>	<b>713561</b>	
				01	VALLEY :			915127		<b>915127</b>	7100000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>915127</b>	<b>915127</b>	
				02	VALLEY :			990531		<b>990531</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>990531</b>	<b>990531</b>	
					<b>Total for Detail Head 819 :</b>			<b>0</b>	<b>0</b>	<b>2619219</b>	<b>2619219</b>	
					<b>Total for Sub Head 9 :</b>			<b>0</b>	<b>0</b>	<b>2619219</b>	<b>2619219</b>	
		10	0000	01	VALLEY :			1323143		<b>1323143</b>	4900000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 1 :</b>			<b>0</b>	<b>0</b>	<b>1323143</b>	<b>1323143</b>	
				02	VALLEY :			1677597		<b>1677597</b>	2000000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 2 :</b>			<b>0</b>	<b>0</b>	<b>1677597</b>	<b>1677597</b>	
				13	VALLEY :			569447		<b>569447</b>	600000	
					HILL :					<b>0</b>		
					<b>Total for Object Head 13 :</b>			<b>0</b>	<b>0</b>	<b>569447</b>	<b>569447</b>	
					<b>Total for Detail Head 819 :</b>			<b>0</b>	<b>0</b>	<b>3570187</b>	<b>3570187</b>	
					<b>Total for Sub Head 10 :</b>			<b>0</b>	<b>0</b>	<b>3570187</b>	<b>3570187</b>	
		26	0000	01	VALLEY :					<b>0</b>		
					HILL :			1528403	17698806	<b>17698806</b>	29050000	
					<b>Total for Object Head 1 :</b>			<b>1528403</b>	<b>1528403</b>	<b>17698806</b>	<b>17698806</b>	
				02	VALLEY :					<b>0</b>		



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Major Head Code : 2014 Administration of Justice

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	25	0000	11							
<b>Total for Object Head 11 :</b>					<b>0</b>		<b>0</b>	<b>226917</b>		<b>226917</b>	
				13							
VALLEY :										<b>0</b>	
HILL :								1947265		<b>1947265</b>	2000000
<b>Total for Object Head 13 :</b>					<b>0</b>		<b>0</b>	<b>1947265</b>		<b>1947265</b>	
<b>Total for Detail Head 3275 :</b>					<b>0</b>		<b>0</b>	<b>27076798</b>		<b>27076798</b>	
<b>Total for Sub Head 25 :</b>					<b>0</b>		<b>0</b>	<b>27171969</b>		<b>27171969</b>	
<b>Total for Minor Head 105 :</b>					<b>12608375</b>		<b>12608375</b>	<b>298628662</b>		<b>298628662</b>	
114	02		0000	01							
VALLEY :								3289284		<b>3289284</b>	12050000
HILL :										<b>0</b>	
<b>Total for Object Head 1 :</b>					<b>0</b>		<b>0</b>	<b>3289284</b>		<b>3289284</b>	
				11							
VALLEY :								635802		<b>635802</b>	2575000
HILL :										<b>0</b>	
<b>Total for Object Head 11 :</b>					<b>0</b>		<b>0</b>	<b>635802</b>		<b>635802</b>	
				13							
VALLEY :					2692449		<b>2692449</b>	4385898		<b>4385898</b>	5746000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 13 :</b>					<b>2692449</b>		<b>2692449</b>	<b>4385898</b>		<b>4385898</b>	
				28							
VALLEY :					3228000		<b>3228000</b>	8978000		<b>8978000</b>	13550000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 28 :</b>					<b>3228000</b>		<b>3228000</b>	<b>8978000</b>		<b>8978000</b>	
<b>Total for Detail Head 0 :</b>					<b>5920449</b>		<b>5920449</b>	<b>17288984</b>		<b>17288984</b>	
<b>Total for Sub Head 2 :</b>					<b>5920449</b>		<b>5920449</b>	<b>17288984</b>		<b>17288984</b>	
05			0000	01							
VALLEY :					483000		<b>483000</b>	5769634		<b>5769634</b>	8730000
HILL :							<b>0</b>			<b>0</b>	
<b>Total for Object Head 1 :</b>					<b>483000</b>		<b>483000</b>	<b>5769634</b>		<b>5769634</b>	
				13							
VALLEY :					586994		<b>586994</b>	789807		<b>789807</b>	1200000
HILL :							<b>0</b>			<b>0</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	05	0000	13							
<b>Total for Object Head 13 :</b>						<b>586994</b>	<b>586994</b>	<b>789807</b>	<b>789807</b>		
				02							
VALLEY :						7400	7400	88800	88800	90000	
HILL :							0		0		
<b>Total for Object Head 2 :</b>						<b>7400</b>	<b>7400</b>	<b>88800</b>	<b>88800</b>		
<b>Total for Detail Head 0 :</b>						<b>1077394</b>	<b>1077394</b>	<b>6648241</b>	<b>6648241</b>		
<b>Total for Sub Head 5 :</b>						<b>1077394</b>	<b>1077394</b>	<b>6648241</b>	<b>6648241</b>		
				10							
			0000	27				1594400	1594400	10000000	
VALLEY :									0		
HILL :											
<b>Total for Object Head 27 :</b>						<b>0</b>	<b>0</b>	<b>1594400</b>	<b>1594400</b>		
				28				1090850	1090850	2000000	
VALLEY :									0		
HILL :											
<b>Total for Object Head 28 :</b>						<b>0</b>	<b>0</b>	<b>1090850</b>	<b>1090850</b>		
				50				9315434	9315434	10000000	
VALLEY :									0		
HILL :											
<b>Total for Object Head 50 :</b>						<b>0</b>	<b>0</b>	<b>9315434</b>	<b>9315434</b>		
<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>0</b>	<b>12000684</b>	<b>12000684</b>		
			0001	50		133525	133525	533320	533320	600000	
VALLEY :									0		
HILL :											
<b>Total for Object Head 50 :</b>						<b>133525</b>	<b>133525</b>	<b>533320</b>	<b>533320</b>		
<b>Total for Detail Head 3827 :</b>						<b>133525</b>	<b>133525</b>	<b>533320</b>	<b>533320</b>		
<b>Total for Sub Head 10 :</b>						<b>133525</b>	<b>133525</b>	<b>12534004</b>	<b>12534004</b>		
				14							
			0000	01		4178608	4178608	50820849	50820849	59738000	
VALLEY :									0		
HILL :											
<b>Total for Object Head 1 :</b>						<b>4178608</b>	<b>4178608</b>	<b>50820849</b>	<b>50820849</b>		
				13		1103239	1103239	1547258	1547258	1716000	
VALLEY :									0		
HILL :											

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	14	0000	13								
<b>Total for Object Head 13 :</b>						<b>1103239</b>		<b>1103239</b>	<b>1547258</b>		<b>1547258</b>	
				28								
VALLEY :								1810300		<b>1810300</b>	2000000	
HILL :										<b>0</b>		
<b>Total for Object Head 28 :</b>						<b>0</b>		<b>0</b>	<b>1810300</b>		<b>1810300</b>	
<b>Total for Detail Head 0 :</b>						<b>5281847</b>		<b>5281847</b>	<b>54178407</b>		<b>54178407</b>	
<b>Total for Sub Head 14 :</b>						<b>5281847</b>		<b>5281847</b>	<b>54178407</b>		<b>54178407</b>	
15			0000	01								
VALLEY :						2450496		<b>2450496</b>	30717208		<b>30717208</b>	33562000
HILL :								<b>0</b>		<b>0</b>		
<b>Total for Object Head 1 :</b>						<b>2450496</b>		<b>2450496</b>	<b>30717208</b>		<b>30717208</b>	
				28								
VALLEY :								1929450		<b>1929450</b>	2031000	
HILL :										<b>0</b>		
<b>Total for Object Head 28 :</b>						<b>0</b>		<b>0</b>	<b>1929450</b>		<b>1929450</b>	
				13								
VALLEY :						992356		<b>992356</b>	3012403		<b>3012403</b>	4000000
HILL :								<b>0</b>		<b>0</b>		
<b>Total for Object Head 13 :</b>						<b>992356</b>		<b>992356</b>	<b>3012403</b>		<b>3012403</b>	
<b>Total for Detail Head 0 :</b>						<b>3442852</b>		<b>3442852</b>	<b>35659061</b>		<b>35659061</b>	
<b>Total for Sub Head 15 :</b>						<b>3442852</b>		<b>3442852</b>	<b>35659061</b>		<b>35659061</b>	
<b>Total for Minor Head 114 :</b>						<b>15856067</b>		<b>15856067</b>	<b>126308697</b>		<b>126308697</b>	
800	01		0000	01								
VALLEY :								2168915		<b>2168915</b>	2795000	
HILL :										<b>0</b>		
<b>Total for Object Head 1 :</b>						<b>0</b>		<b>0</b>	<b>2168915</b>		<b>2168915</b>	
				50								
VALLEY :						456865		<b>456865</b>	547295		<b>547295</b>	550000
HILL :								<b>0</b>		<b>0</b>		
<b>Total for Object Head 50 :</b>						<b>456865</b>		<b>456865</b>	<b>547295</b>		<b>547295</b>	
<b>Total for Detail Head 0 :</b>						<b>456865</b>		<b>456865</b>	<b>2716210</b>		<b>2716210</b>	
<b>Total for Sub Head 1 :</b>						<b>456865</b>		<b>456865</b>	<b>2716210</b>		<b>2716210</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	02	0000	01								
					VALLEY :	240600		240600	4784618		4784618	12599000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>240600</b>		<b>240600</b>	<b>4784618</b>		<b>4784618</b>	
				11								
					VALLEY :				27855		27855	100000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>27855</b>		<b>27855</b>	
				13								
					VALLEY :	130382		130382	479058		479058	560000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>130382</b>		<b>130382</b>	<b>479058</b>		<b>479058</b>	
					<b>Total for Detail Head 0 :</b>	<b>370982</b>		<b>370982</b>	<b>5291531</b>		<b>5291531</b>	
					<b>Total for Sub Head 2 :</b>	<b>370982</b>		<b>370982</b>	<b>5291531</b>		<b>5291531</b>	
03			0000	01								
					VALLEY :	286716		286716	4440675		4440675	12305000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>286716</b>		<b>286716</b>	<b>4440675</b>		<b>4440675</b>	
				11								
					VALLEY :				35816		35816	100000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>35816</b>		<b>35816</b>	
				13								
					VALLEY :	129350		129350	532807		532807	560000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>129350</b>		<b>129350</b>	<b>532807</b>		<b>532807</b>	
					<b>Total for Detail Head 0 :</b>	<b>416066</b>		<b>416066</b>	<b>5009298</b>		<b>5009298</b>	
					<b>Total for Sub Head 3 :</b>	<b>416066</b>		<b>416066</b>	<b>5009298</b>		<b>5009298</b>	
					<b>Total for Minor Head 800 :</b>	<b>1243913</b>		<b>1243913</b>	<b>13017039</b>		<b>13017039</b>	
					<b>Total for Grant Code 26 :</b>	<b>30554661</b>	<b>65820982</b>	<b>96375643</b>	<b>460040747</b>	<b>485554318</b>	<b>945595065</b>	
					<b>Total for Major Head 2014 :</b>	<b>30554661</b>	<b>65820982</b>	<b>96375643</b>	<b>460040747</b>	<b>485554318</b>	<b>945595065</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	04	0000	13							
					VALLEY :	480000		480000	480000		480000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>480000</b>		<b>480000</b>	<b>480000</b>		<b>480000</b>
				01							
					VALLEY :			63973402		63973402	69305000
					HILL :			28708217		28708217	31000000
					<b>Total for Object Head 1 :</b>	<b>0</b>		<b>0</b>	<b>92681619</b>		<b>92681619</b>
				11							
					VALLEY :			400000		400000	400000
					HILL :					0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>400000</b>		<b>400000</b>
					<b>Total for Detail Head 0 :</b>	<b>480000</b>		<b>480000</b>	<b>93561619</b>		<b>93561619</b>
			0007	13							
					VALLEY :	59534		59534	59534		500000
					HILL :			0			0
					<b>Total for Object Head 13 :</b>	<b>59534</b>		<b>59534</b>	<b>59534</b>		<b>59534</b>
					<b>Total for Detail Head 251 :</b>	<b>59534</b>		<b>59534</b>	<b>59534</b>		<b>59534</b>
					<b>Total for Sub Head 4 :</b>	<b>539534</b>		<b>539534</b>	<b>93621153</b>		<b>93621153</b>
					<b>Total for Minor Head 102 :</b>	<b>539534</b>		<b>539534</b>	<b>93621153</b>		<b>93621153</b>
105	02		0000	50							
					VALLEY :			701585000		701585000	701585000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>701585000</b>		<b>701585000</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>701585000</b>		<b>701585000</b>
					<b>Total for Sub Head 2 :</b>	<b>0</b>		<b>0</b>	<b>701585000</b>		<b>701585000</b>
					<b>Total for Minor Head 105 :</b>	<b>0</b>		<b>0</b>	<b>701585000</b>		<b>701585000</b>
108	05		0000	50							
					VALLEY :			95410000		95410000	115593000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>95410000</b>		<b>95410000</b>
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>95410000</b>		<b>95410000</b>
					<b>Total for Sub Head 5 :</b>	<b>0</b>		<b>0</b>	<b>95410000</b>		<b>95410000</b>
			03	0000	50						





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	20								
					VALLEY :	100000		100000	100000		100000	200000
					HILL :			0			0	
					<b>Total for Object Head 20 :</b>	<b>100000</b>		<b>100000</b>	<b>100000</b>		<b>100000</b>	
				27								
					VALLEY :				987528		987528	2000000
					HILL :						0	
					<b>Total for Object Head 27 :</b>	<b>0</b>		<b>0</b>	<b>987528</b>		<b>987528</b>	
				11								
					VALLEY :				36770		36770	150000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>		<b>0</b>	<b>36770</b>		<b>36770</b>	
				01								
					VALLEY :	1020709		1020709	13259674		13259674	13555000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>1020709</b>		<b>1020709</b>	<b>13259674</b>		<b>13259674</b>	
				13								
					VALLEY :	500000		500000	2000000		2000000	2000000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>500000</b>		<b>500000</b>	<b>2000000</b>		<b>2000000</b>	
					<b>Total for Detail Head 0 :</b>	<b>1620709</b>		<b>1620709</b>	<b>16383972</b>		<b>16383972</b>	
			0001	13								
					VALLEY :				4812000		4812000	4812000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>4812000</b>		<b>4812000</b>	
					<b>Total for Detail Head 199 :</b>	<b>0</b>		<b>0</b>	<b>4812000</b>		<b>4812000</b>	
					<b>Total for Sub Head 1 :</b>	<b>1620709</b>		<b>1620709</b>	<b>21195972</b>		<b>21195972</b>	
					<b>Total for Minor Head 1 :</b>	<b>1620709</b>		<b>1620709</b>	<b>21195972</b>		<b>21195972</b>	
101	02		0000	25								
					VALLEY :				700000		700000	1400000
					HILL :						0	
					<b>Total for Object Head 25 :</b>	<b>0</b>		<b>0</b>	<b>700000</b>		<b>700000</b>	
				50								
					VALLEY :				1399822		1399822	2800000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>1399822</b>		<b>1399822</b>	
				24								

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	24							
					VALLEY :			2000000		2000000	2000000
					HILL :					0	
					<b>Total for Object Head 24 :</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>	
				01							
					VALLEY :	16056803	16056803	131806841	131806841	134500000	
					HILL :		0		0		
					<b>Total for Object Head 1 :</b>	<b>16056803</b>	<b>16056803</b>	<b>131806841</b>	<b>131806841</b>		
				02							
					VALLEY :	62490	62490	249970	249970	250000	
					HILL :		0		0		
					<b>Total for Object Head 2 :</b>	<b>62490</b>	<b>62490</b>	<b>249970</b>	<b>249970</b>		
				11							
					VALLEY :	80786	80786	394859	394859	400000	
					HILL :		0		0		
					<b>Total for Object Head 11 :</b>	<b>80786</b>	<b>80786</b>	<b>394859</b>	<b>394859</b>		
				13							
					VALLEY :	900000	900000	1799924	1799924	1800000	
					HILL :		0		0		
					<b>Total for Object Head 13 :</b>	<b>900000</b>	<b>900000</b>	<b>1799924</b>	<b>1799924</b>		
				22							
					VALLEY :	199978	199978	199978	199978	200000	
					HILL :		0		0		
					<b>Total for Object Head 22 :</b>	<b>199978</b>	<b>199978</b>	<b>199978</b>	<b>199978</b>		
				23							
					VALLEY :	683862	683862	4611984	4611984	5000000	
					HILL :		0		0		
					<b>Total for Object Head 23 :</b>	<b>683862</b>	<b>683862</b>	<b>4611984</b>	<b>4611984</b>		
					<b>Total for Detail Head 0 :</b>	<b>17983919</b>	<b>17983919</b>	<b>143163378</b>	<b>143163378</b>		
			0001	50							
					VALLEY :			199676	199676	800000	
					HILL :				0		
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>199676</b>	<b>199676</b>		
					<b>Total for Detail Head 164 :</b>	<b>0</b>	<b>0</b>	<b>199676</b>	<b>199676</b>		
					<b>Total for Sub Head 2 :</b>	<b>17983919</b>	<b>17983919</b>	<b>143363054</b>	<b>143363054</b>		
			03	0000	13						
					VALLEY :		0		0		
					HILL :	25000	25000	75000	75000	100000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	13							
<b>Total for Object Head 13 :</b>						<b>25000</b>		<b>25000</b>	<b>75000</b>		<b>75000</b>
				01							
VALLEY :											<b>0</b>
HILL :								25472895			31600000
<b>Total for Object Head 1 :</b>						<b>0</b>		<b>0</b>	<b>25472895</b>		<b>25472895</b>
<b>Total for Detail Head 0 :</b>						<b>25000</b>		<b>25000</b>	<b>25547895</b>		<b>25547895</b>
<b>Total for Sub Head 3 :</b>						<b>25000</b>		<b>25000</b>	<b>25547895</b>		<b>25547895</b>
			04	0000	01						
VALLEY :								-3000			<b>-3000</b>
HILL :								31256630			35003000
<b>Total for Object Head 1 :</b>						<b>0</b>		<b>0</b>	<b>31253630</b>		<b>31253630</b>
				50							
VALLEY :											<b>0</b>
HILL :								49476			50000
<b>Total for Object Head 50 :</b>						<b>0</b>		<b>0</b>	<b>49476</b>		<b>49476</b>
				11							
VALLEY :											<b>0</b>
HILL :								60000			60000
<b>Total for Object Head 11 :</b>						<b>0</b>		<b>0</b>	<b>60000</b>		<b>60000</b>
				13							
VALLEY :											<b>0</b>
HILL :								200000			200000
<b>Total for Object Head 13 :</b>						<b>0</b>		<b>0</b>	<b>200000</b>		<b>200000</b>
				23							
VALLEY :											<b>0</b>
HILL :								56015			210000
<b>Total for Object Head 23 :</b>						<b>0</b>		<b>0</b>	<b>56015</b>		<b>56015</b>
<b>Total for Detail Head 0 :</b>						<b>0</b>		<b>0</b>	<b>31619121</b>		<b>31619121</b>
<b>Total for Sub Head 4 :</b>						<b>0</b>		<b>0</b>	<b>31619121</b>		<b>31619121</b>
			08	0000	50						
VALLEY :								2184816			4500000
HILL :											<b>0</b>
<b>Total for Object Head 50 :</b>						<b>0</b>		<b>0</b>	<b>2184816</b>		<b>2184816</b>
				25							

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	25							
					VALLEY :	584016	584016	584016	1571312	1571312	3000000
					HILL :		0	0		0	
					<b>Total for Object Head 25 :</b>	<b>584016</b>	<b>584016</b>	<b>584016</b>	<b>1571312</b>	<b>1571312</b>	
				27							
					VALLEY :				1300646	1300646	8000000
					HILL :		0	0		0	
					<b>Total for Object Head 27 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1300646</b>	<b>1300646</b>	
				01							
					VALLEY :				75973117	75973117	79700000
					HILL :		0	0		0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75973117</b>	<b>75973117</b>	
				02							
					VALLEY :				1050000	1050000	1200000
					HILL :		0	0		0	
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050000</b>	<b>1050000</b>	
				11							
					VALLEY :	317500	317500	317500	419598	419598	500000
					HILL :		0	0		0	
					<b>Total for Object Head 11 :</b>	<b>317500</b>	<b>317500</b>	<b>317500</b>	<b>419598</b>	<b>419598</b>	
				13							
					VALLEY :	3896315	3896315	3896315	4596228	4596228	4800000
					HILL :		0	0		0	
					<b>Total for Object Head 13 :</b>	<b>3896315</b>	<b>3896315</b>	<b>3896315</b>	<b>4596228</b>	<b>4596228</b>	
				23							
					VALLEY :	3895794	3895794	3895794	24550560	24550560	25000000
					HILL :		0	0		0	
					<b>Total for Object Head 23 :</b>	<b>3895794</b>	<b>3895794</b>	<b>3895794</b>	<b>24550560</b>	<b>24550560</b>	
				24							
					VALLEY :	399615	399615	399615	996829	996829	1000000
					HILL :		0	0		0	
					<b>Total for Object Head 24 :</b>	<b>399615</b>	<b>399615</b>	<b>399615</b>	<b>996829</b>	<b>996829</b>	
					<b>Total for Detail Head 0 :</b>	<b>9093240</b>	<b>9093240</b>	<b>9093240</b>	<b>112643106</b>	<b>112643106</b>	
			0001	50							
					VALLEY :				748331	748331	4500000
					HILL :		0	0		0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>748331</b>	<b>748331</b>	
					<b>Total for Detail Head 164 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>748331</b>	<b>748331</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	08			<b>Total for Sub Head 8 :</b>			<b>9093240</b>	<b>9093240</b>	<b>113391437</b>	<b>113391437</b>	
					<b>Total for Minor Head 101 :</b>			<b>27102159</b>	<b>27102159</b>	<b>313921507</b>	<b>313921507</b>	
	800	01	0000	50	<b>VALLEY :</b>				2314200	<b>2314200</b>	2315000	
					<b>HILL :</b>					<b>0</b>		
					<b>Total for Object Head 50 :</b>			<b>0</b>	<b>0</b>	<b>2314200</b>	<b>2314200</b>	
					<b>Total for Detail Head 0 :</b>			<b>0</b>	<b>0</b>	<b>2314200</b>	<b>2314200</b>	
					<b>Total for Sub Head 1 :</b>			<b>0</b>	<b>0</b>	<b>2314200</b>	<b>2314200</b>	
					<b>Total for Minor Head 800 :</b>			<b>0</b>	<b>0</b>	<b>2314200</b>	<b>2314200</b>	
					<b>Total for Grant Code 32 :</b>			<b>28722868</b>	<b>28722868</b>	<b>337431679</b>	<b>337431679</b>	
					<b>Total for Major Head 2056 :</b>			<b>28722868</b>	<b>28722868</b>	<b>337431679</b>	<b>337431679</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :	95140		95140	1131344		1131344	1185000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>95140</b>		<b>95140</b>	<b>1131344</b>		<b>1131344</b>	
				21								
					VALLEY :	1275614		1275614	3075064		3075064	6000000
					HILL :			0			0	
					<b>Total for Object Head 21 :</b>	<b>1275614</b>		<b>1275614</b>	<b>3075064</b>		<b>3075064</b>	
					<b>Total for Detail Head 0 :</b>	<b>1370754</b>		<b>1370754</b>	<b>4206408</b>		<b>4206408</b>	
					<b>Total for Sub Head 2 :</b>	<b>1370754</b>		<b>1370754</b>	<b>4206408</b>		<b>4206408</b>	
					<b>Total for Minor Head 101 :</b>	<b>1370754</b>		<b>1370754</b>	<b>4206408</b>		<b>4206408</b>	
102	01		0000	21								
					VALLEY :				1144090		1144090	2000000
					HILL :			0			0	
					<b>Total for Object Head 21 :</b>	<b>0</b>		<b>0</b>	<b>1144090</b>		<b>1144090</b>	
				13								
					VALLEY :				222750		222750	348000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>222750</b>		<b>222750</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>1366840</b>		<b>1366840</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>1366840</b>		<b>1366840</b>	
					<b>Total for Minor Head 102 :</b>	<b>0</b>		<b>0</b>	<b>1366840</b>		<b>1366840</b>	
103	04		0000	50								
					VALLEY :				98000		98000	100000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>98000</b>		<b>98000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>98000</b>		<b>98000</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>		<b>0</b>	<b>98000</b>		<b>98000</b>	
	01		0000	52								
					VALLEY :				994800		994800	1000000
					HILL :			0			0	
					<b>Total for Object Head 52 :</b>	<b>0</b>		<b>0</b>	<b>994800</b>		<b>994800</b>	
				13								
					VALLEY :				1198548		1198548	1200000
					HILL :			0			0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	13							
<b>Total for Object Head 13 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1198548</b>	<b>1198548</b>		
				11							
VALLEY :								218045	218045	250000	
HILL :									0		
<b>Total for Object Head 11 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>218045</b>	<b>218045</b>		
				01							
VALLEY :					1025480	1025480	1025480	30256574	30256574	25973000	
HILL :						0	0		0		
<b>Total for Object Head 1 :</b>					<b>1025480</b>	<b>1025480</b>	<b>1025480</b>	<b>30256574</b>	<b>30256574</b>		
<b>Total for Detail Head 0 :</b>					<b>1025480</b>	<b>1025480</b>	<b>1025480</b>	<b>32667967</b>	<b>32667967</b>		
			0001	13							
VALLEY :					300000	300000	300000	300000	300000	300000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>		
<b>Total for Detail Head 199 :</b>					<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>	<b>300000</b>		
<b>Total for Sub Head 1 :</b>					<b>1325480</b>	<b>1325480</b>	<b>1325480</b>	<b>32967967</b>	<b>32967967</b>		
			02	0000	13						
VALLEY :					1499274	1499274	1499274	1499274	1499274	1500000	
HILL :						0	0		0		
<b>Total for Object Head 13 :</b>					<b>1499274</b>	<b>1499274</b>	<b>1499274</b>	<b>1499274</b>	<b>1499274</b>		
				52							
VALLEY :								991280	991280	1000000	
HILL :									0		
<b>Total for Object Head 52 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>991280</b>	<b>991280</b>		
<b>Total for Detail Head 0 :</b>					<b>1499274</b>	<b>1499274</b>	<b>1499274</b>	<b>2490554</b>	<b>2490554</b>		
<b>Total for Sub Head 2 :</b>					<b>1499274</b>	<b>1499274</b>	<b>1499274</b>	<b>2490554</b>	<b>2490554</b>		
			05	0000	50						
VALLEY :								4995434	4995434	5000000	
HILL :									0		
<b>Total for Object Head 50 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4995434</b>	<b>4995434</b>		
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4995434</b>	<b>4995434</b>		
<b>Total for Sub Head 5 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4995434</b>	<b>4995434</b>		



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103										
<b>Total for Minor Head 103 :</b>					<b>2824754</b>		<b>2824754</b>	<b>40551955</b>		<b>40551955</b>	
<b>Total for Grant Code 35 :</b>					<b>4195508</b>		<b>4195508</b>	<b>46125203</b>		<b>46125203</b>	
<b>Total for Major Head 2058 :</b>					<b>4195508</b>		<b>4195508</b>	<b>46125203</b>		<b>46125203</b>	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	01							
									22430851		24423000
										0	
						0	0	0	22430851		22430851
						173281	173281	173281	23080731		23080731
			0001	13					4999775		5000000
										0	
						0	0	0	4999775		4999775
						0	0	0	4999775		4999775
						173281	173281	173281	28080506		28080506
						173281	173281	173281	28080506		28080506
						2968281	2968281	2968281	89368170		89368170
						2968281	2968281	2968281	89368170		89368170

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
					VALLEY :	74604		74604	387088		387088	912000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>74604</b>		<b>74604</b>	<b>387088</b>		<b>387088</b>	
					<b>Total for Detail Head 0 :</b>	<b>74604</b>		<b>74604</b>	<b>387088</b>		<b>387088</b>	
					<b>Total for Sub Head 4 :</b>	<b>74604</b>		<b>74604</b>	<b>387088</b>		<b>387088</b>	
					<b>Total for Minor Head 101 :</b>	<b>74604</b>		<b>74604</b>	<b>387088</b>		<b>387088</b>	
					<b>Total for Grant Code 17 :</b>	<b>74604</b>		<b>74604</b>	<b>387088</b>		<b>387088</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	01	0000	13							
							0	300000	300000		500000
						125000		125000	200000		500000
					<b>Total for Object Head 13 :</b>	<b>125000</b>		<b>125000</b>	<b>500000</b>		<b>500000</b>
				01							
								52372638		52372638	-2948000
								20434734		20434734	-2052000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>72807372</b>		<b>72807372</b>	
				11							
								300000		300000	300000
								200000		200000	200000
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>500000</b>		<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>125000</b>	<b>125000</b>	<b>73807372</b>		<b>73807372</b>	
			0001	13							
						42484	42484	42484	42484	42484	900000
							0		0		
					<b>Total for Object Head 13 :</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	
					<b>Total for Detail Head 199 :</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	<b>42484</b>	
					<b>Total for Sub Head 1 :</b>	<b>167484</b>	<b>167484</b>	<b>73849856</b>	<b>73849856</b>	<b>73849856</b>	
					<b>Total for Minor Head 1 :</b>	<b>167484</b>	<b>167484</b>	<b>73849856</b>	<b>73849856</b>	<b>73849856</b>	
800	04	0000	01								
								3331248		3331248	6000000
								3394192		3394192	7300000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>6725440</b>		<b>6725440</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>6725440</b>		<b>6725440</b>	
					<b>Total for Sub Head 4 :</b>	<b>0</b>	<b>0</b>	<b>6725440</b>		<b>6725440</b>	
02	0000	13									
						49500	49500	199500	199500	199500	200000
							0		0		
					<b>Total for Object Head 13 :</b>	<b>49500</b>	<b>49500</b>	<b>199500</b>	<b>199500</b>	<b>199500</b>	
					<b>Total for Detail Head 0 :</b>	<b>49500</b>	<b>49500</b>	<b>199500</b>	<b>199500</b>	<b>199500</b>	
					<b>Total for Sub Head 2 :</b>	<b>49500</b>	<b>49500</b>	<b>199500</b>	<b>199500</b>	<b>199500</b>	
05	0000	13									
								300000		300000	300000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	05	0000	13							
											0
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300000</b>	<b>300000</b>	
				11							
					VALLEY :				500000	500000	500000
					HILL :						0
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>500000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800000</b>	<b>800000</b>	
					<b>Total for Minor Head 800 :</b>	<b>49500</b>	<b>49500</b>	<b>49500</b>	<b>7724940</b>	<b>7724940</b>	
02	201	05	0000	01							
					VALLEY :				19702360	19702360	13000000
					HILL :				7744174	7744174	5000000
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27446534</b>	<b>27446534</b>	
				13							
					VALLEY :				2300000	2300000	2300000
					HILL :				1189980	1189980	1200000
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3489980</b>	<b>3489980</b>	
				11							
					VALLEY :	571061	571061	571061	571061	571061	900000
					HILL :	200000	200000	200000	200000	200000	200000
					<b>Total for Object Head 11 :</b>	<b>771061</b>	<b>771061</b>	<b>771061</b>	<b>771061</b>	<b>771061</b>	
					<b>Total for Detail Head 0 :</b>	<b>771061</b>	<b>771061</b>	<b>771061</b>	<b>31707575</b>	<b>31707575</b>	
			0001	02							
					VALLEY :	152520	152520	152520	526752	526752	1100000
					HILL :						0
					<b>Total for Object Head 2 :</b>	<b>152520</b>	<b>152520</b>	<b>152520</b>	<b>526752</b>	<b>526752</b>	
				50							
					VALLEY :	1932568	1932568	1932568	1932568	1932568	2000000
					HILL :						0
					<b>Total for Object Head 50 :</b>	<b>1932568</b>	<b>1932568</b>	<b>1932568</b>	<b>1932568</b>	<b>1932568</b>	
					<b>Total for Detail Head 5118 :</b>	<b>2085088</b>	<b>2085088</b>	<b>2085088</b>	<b>2459320</b>	<b>2459320</b>	
					<b>Total for Sub Head 5 :</b>	<b>2856149</b>	<b>2856149</b>	<b>2856149</b>	<b>34166895</b>	<b>34166895</b>	
					<b>Total for Minor Head 201 :</b>	<b>2856149</b>	<b>2856149</b>	<b>2856149</b>	<b>34166895</b>	<b>34166895</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	203	02	0000	01								
					VALLEY :	163768		163768	1946720		1946720	1400000
					HILL :			0			0	
					<b>Total for Object Head 1 :</b>	<b>163768</b>		<b>163768</b>	<b>1946720</b>		<b>1946720</b>	
					<b>Total for Detail Head 0 :</b>	<b>163768</b>		<b>163768</b>	<b>1946720</b>		<b>1946720</b>	
					<b>Total for Sub Head 2 :</b>	<b>163768</b>		<b>163768</b>	<b>1946720</b>		<b>1946720</b>	
	03		0000	13								
					VALLEY :	49500		49500	199500		199500	200000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>49500</b>		<b>49500</b>	<b>199500</b>		<b>199500</b>	
					<b>Total for Detail Head 0 :</b>	<b>49500</b>		<b>49500</b>	<b>199500</b>		<b>199500</b>	
					<b>Total for Sub Head 3 :</b>	<b>49500</b>		<b>49500</b>	<b>199500</b>		<b>199500</b>	
					<b>Total for Minor Head 203 :</b>	<b>213268</b>		<b>213268</b>	<b>2146220</b>		<b>2146220</b>	
205	08		0000	13								
					VALLEY :	25000		25000	100000		100000	100000
					HILL :			0			0	
					<b>Total for Object Head 13 :</b>	<b>25000</b>		<b>25000</b>	<b>100000</b>		<b>100000</b>	
				11								
					VALLEY :	100000		100000	100000		100000	100000
					HILL :			0			0	
					<b>Total for Object Head 11 :</b>	<b>100000</b>		<b>100000</b>	<b>100000</b>		<b>100000</b>	
				01								
					VALLEY :	448216		448216	5330652		5330652	11200000
					HILL :	225768		225768	3951732		3951732	6500000
					<b>Total for Object Head 1 :</b>	<b>673984</b>		<b>673984</b>	<b>9282384</b>		<b>9282384</b>	
					<b>Total for Detail Head 0 :</b>	<b>798984</b>		<b>798984</b>	<b>9482384</b>		<b>9482384</b>	
					<b>Total for Sub Head 8 :</b>	<b>798984</b>		<b>798984</b>	<b>9482384</b>		<b>9482384</b>	
	14		0000	13								
					VALLEY :				300000		300000	300000
					HILL :						0	
					<b>Total for Object Head 13 :</b>	<b>0</b>		<b>0</b>	<b>300000</b>		<b>300000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>		<b>0</b>	<b>300000</b>		<b>300000</b>	
					<b>Total for Sub Head 14 :</b>	<b>0</b>		<b>0</b>	<b>300000</b>		<b>300000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	205				<b>Total for Minor Head 205 :</b>			<b>798984</b>			<b>798984</b>	<b>9782384</b>
					<b>Total for Grant Code 52 :</b>			<b>4085385</b>			<b>4085385</b>	<b>127670295</b>
					<b>Total for Major Head 3454 :</b>			<b>4159989</b>			<b>4159989</b>	<b>128057383</b>



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	14								
					VALLEY :				49300		49300	50000
					HILL :				49994		49994	50000
					<b>Total for Object Head 14 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99294</b>	<b>0</b>	<b>99294</b>	
				13								
					VALLEY :	51880	51880	51880	99880	99880	99880	100000
					HILL :	51538	51538	51538	99538	99538	99538	100000
					<b>Total for Object Head 13 :</b>	<b>103418</b>	<b>103418</b>	<b>103418</b>	<b>199418</b>	<b>199418</b>	<b>199418</b>	
				01								
					VALLEY :	3868884	3868884	3868884	51100692	51100692	51100692	51754000
					HILL :		0	0		0		
					<b>Total for Object Head 1 :</b>	<b>3868884</b>	<b>3868884</b>	<b>3868884</b>	<b>51100692</b>	<b>51100692</b>	<b>51100692</b>	
					<b>Total for Detail Head 0 :</b>	<b>3972302</b>	<b>3972302</b>	<b>3972302</b>	<b>51399404</b>	<b>51399404</b>	<b>51399404</b>	
					<b>Total for Sub Head 11 :</b>	<b>3972302</b>	<b>3972302</b>	<b>3972302</b>	<b>51399404</b>	<b>51399404</b>	<b>51399404</b>	
50			0000	13								
					VALLEY :				1999565		1999565	2000000
					HILL :					0		
					<b>Total for Object Head 13 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1999565</b>	<b>1999565</b>	<b>1999565</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1999565</b>	<b>1999565</b>	<b>1999565</b>	
					<b>Total for Sub Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1999565</b>	<b>1999565</b>	<b>1999565</b>	
					<b>Total for Minor Head 106 :</b>	<b>3972302</b>	<b>3972302</b>	<b>3972302</b>	<b>53398969</b>	<b>53398969</b>	<b>53398969</b>	
					<b>Total for Grant Code 15 :</b>	<b>3972302</b>	<b>3972302</b>	<b>3972302</b>	<b>53398969</b>	<b>53398969</b>	<b>53398969</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	01								
					VALLEY :				10548664		10548664	11003000
					HILL :						0	
					<b>Total for Object Head 1 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10548664</b>	<b>0</b>	<b>10548664</b>	
				11								
					VALLEY :				17000		17000	17000
					HILL :						0	
					<b>Total for Object Head 11 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17000</b>	<b>0</b>	<b>17000</b>	
					<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10565664</b>	<b>0</b>	<b>10565664</b>	
					<b>Total for Sub Head 15 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10565664</b>	<b>0</b>	<b>10565664</b>	
					<b>Total for Minor Head 107 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10565664</b>	<b>0</b>	<b>10565664</b>	
					<b>Total for Grant Code 17 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10565664</b>	<b>0</b>	<b>10565664</b>	
					<b>Total for Major Head 3475 :</b>	<b>3972302</b>	<b>3972302</b>	<b>3972302</b>	<b>63964633</b>	<b>0</b>	<b>63964633</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	039	03	0000	53								
									4661799		4661799	-5000000
											0	
									4661799		4661799	
									4661799		4661799	
									4661799		4661799	
									4661799		4661799	
									4661799		4661799	
									4661799		4661799	
									4661799		4661799	





for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	01	0000	53								
					VALLEY :	5613980		5613980	5613980		5613980	5614000
					HILL :			0			0	
					<b>Total for Object Head 53 :</b>	<b>5613980</b>		<b>5613980</b>	<b>5613980</b>		<b>5613980</b>	
					<b>Total for Detail Head 3275 :</b>	<b>5613980</b>		<b>5613980</b>	<b>5613980</b>		<b>5613980</b>	
					<b>Total for Sub Head 1 :</b>	<b>5613980</b>		<b>5613980</b>	<b>5613980</b>		<b>5613980</b>	
					<b>Total for Minor Head 51 :</b>	<b>5613980</b>		<b>5613980</b>	<b>5613980</b>		<b>5613980</b>	
					<b>Total for Grant Code 5 :</b>	<b>5613980</b>		<b>5613980</b>	<b>5613980</b>		<b>5613980</b>	

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	11	0024	53								
					VALLEY :				43300		43300	190000000
					HILL :						0	130000000
					<b>Total for Object Head 53 :</b>	<b>0</b>		<b>0</b>	<b>43300</b>		<b>43300</b>	
					<b>Total for Detail Head 3683 :</b>	<b>0</b>		<b>0</b>	<b>43300</b>		<b>43300</b>	
					<b>Total for Sub Head 11 :</b>	<b>0</b>		<b>0</b>	<b>43300</b>		<b>43300</b>	
					<b>Total for Minor Head 51 :</b>	<b>0</b>		<b>0</b>	<b>43300</b>		<b>43300</b>	
					<b>Total for Grant Code 8 :</b>	<b>0</b>		<b>0</b>	<b>43300</b>		<b>43300</b>	









for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	17	0000	53								
							0				0	6000000
							500000	500000	500000	500000	500000	4000000
							<b>Total for Object Head 53 :</b>		<b>500000</b>	<b>500000</b>	<b>500000</b>	
									<b>Total for Detail Head 0 :</b>	<b>500000</b>	<b>500000</b>	
									<b>Total for Sub Head 17 :</b>	<b>500000</b>	<b>500000</b>	
	15		0000	53								
							0				0	60000000
							500000	500000	500000	500000	500000	40000000
							<b>Total for Object Head 53 :</b>		<b>500000</b>	<b>500000</b>	<b>500000</b>	
									<b>Total for Detail Head 0 :</b>	<b>500000</b>	<b>500000</b>	
									<b>Total for Sub Head 15 :</b>	<b>500000</b>	<b>500000</b>	
									<b>Total for Minor Head 110 :</b>	<b>1000000</b>	<b>1000000</b>	
	800	10	0000	53								
								1000000			1000000	10000000
											0	
							<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>	
									<b>Total for Detail Head 0 :</b>	<b>0</b>	<b>1000000</b>	
									<b>Total for Sub Head 10 :</b>	<b>0</b>	<b>1000000</b>	
									<b>Total for Minor Head 800 :</b>	<b>0</b>	<b>1000000</b>	
02	103	26	0000	53								
							500000	500000	500000	500000	500000	5000000
							2500000	2500000	2500000	2500000	2500000	5000000
							<b>Total for Object Head 53 :</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	<b>3000000</b>	
									<b>Total for Detail Head 0 :</b>	<b>3000000</b>	<b>3000000</b>	
									<b>Total for Sub Head 26 :</b>	<b>3000000</b>	<b>3000000</b>	
									<b>Total for Minor Head 103 :</b>	<b>3000000</b>	<b>3000000</b>	
80	800	01	0001	53								
								68900000			68900000	200676000
											0	
							<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>68900000</b>	<b>68900000</b>	
									<b>Total for Detail Head 1128 :</b>	<b>0</b>	<b>68900000</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	01	0002	53							
									12655000		20000000
											0
									12655000		12655000
									12655000		12655000
									81555000		81555000
									81555000		81555000
									86555000		86555000
									86555000		86555000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	24							
					VALLEY :	6400000	6400000	21540000	21540000		16040000
					HILL :		0		0		
					<b>Total for Object Head 24 :</b>	<b>6400000</b>	<b>6400000</b>	<b>21540000</b>	<b>21540000</b>		
				02							
					VALLEY :			33097722	33097722		52233000
					HILL :				0		
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>33097722</b>	<b>33097722</b>		
					<b>Total for Detail Head 0 :</b>	<b>6400000</b>	<b>6400000</b>	<b>54637722</b>	<b>54637722</b>		
					<b>Total for Sub Head 5 :</b>	<b>6400000</b>	<b>6400000</b>	<b>54637722</b>	<b>54637722</b>		
	17		0000	02							
					VALLEY :	346462	346462	4121284	4121284		8340000
					HILL :	57272	57272	695418	695418		1076000
					<b>Total for Object Head 2 :</b>	<b>403734</b>	<b>403734</b>	<b>4816702</b>	<b>4816702</b>		
					<b>Total for Detail Head 0 :</b>	<b>403734</b>	<b>403734</b>	<b>4816702</b>	<b>4816702</b>		
					<b>Total for Sub Head 17 :</b>	<b>403734</b>	<b>403734</b>	<b>4816702</b>	<b>4816702</b>		
					<b>Total for Minor Head 101 :</b>	<b>6803734</b>	<b>6803734</b>	<b>59454424</b>	<b>59454424</b>		
	102	44	0002	53							
					VALLEY :			-45800000	-45800000		237150000
					HILL :				0		237150000
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>-45800000</b>		
					<b>Total for Detail Head 973 :</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>-45800000</b>		
					<b>Total for Sub Head 44 :</b>	<b>0</b>	<b>0</b>	<b>-45800000</b>	<b>-45800000</b>		
	46		0000	53							
					VALLEY :				0		0
					HILL :			26400000	26400000		0
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	<b>26400000</b>		
					<b>Total for Detail Head 819 :</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	<b>26400000</b>		
					<b>Total for Sub Head 46 :</b>	<b>0</b>	<b>0</b>	<b>26400000</b>	<b>26400000</b>		
					<b>Total for Minor Head 102 :</b>	<b>0</b>	<b>0</b>	<b>-19400000</b>	<b>-19400000</b>		
	800	12	0000	02							
					VALLEY :	288316	288316	3428784	3428784		5170000
					HILL :		0		0		

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	12	0000	02							
<b>Total for Object Head 2 :</b>						<b>288316</b>		<b>288316</b>	<b>3428784</b>		<b>3428784</b>
<b>Total for Detail Head 0 :</b>						<b>288316</b>		<b>288316</b>	<b>3428784</b>		<b>3428784</b>
<b>Total for Sub Head 12 :</b>						<b>288316</b>		<b>288316</b>	<b>3428784</b>		<b>3428784</b>
<b>Total for Minor Head 800 :</b>						<b>288316</b>		<b>288316</b>	<b>3428784</b>		<b>3428784</b>
02	101	14	0000	02							
VALLEY :								3772416		3772416	5500000
HILL :										0	
<b>Total for Object Head 2 :</b>						<b>0</b>	<b>0</b>	<b>3772416</b>		<b>3772416</b>	
<b>Total for Detail Head 0 :</b>						<b>0</b>	<b>0</b>	<b>3772416</b>		<b>3772416</b>	
<b>Total for Sub Head 14 :</b>						<b>0</b>	<b>0</b>	<b>3772416</b>		<b>3772416</b>	
<b>Total for Minor Head 101 :</b>						<b>0</b>	<b>0</b>	<b>3772416</b>		<b>3772416</b>	
<b>Total for Grant Code 22 :</b>						<b>7092050</b>	<b>7092050</b>	<b>47255624</b>		<b>47255624</b>	
<b>Total for Major Head 4215 :</b>						<b>7092050</b>	<b>7092050</b>	<b>47255624</b>		<b>47255624</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	700	27	0000	53								
					VALLEY :	253668		253668	82907970		82907970	83630000
					HILL :			0			0	
					<b>Total for Object Head 53 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	
					<b>Total for Detail Head 819 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	
					<b>Total for Sub Head 27 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	
					<b>Total for Minor Head 700 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	
					<b>Total for Grant Code 3 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	
					<b>Total for Major Head 4216 :</b>	<b>253668</b>		<b>253668</b>	<b>82907970</b>		<b>82907970</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	12	0000	50								
					VALLEY :				137126000		137126000	182998000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137126000</b>		<b>137126000</b>	
					<b>Total for Detail Head 745 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137126000</b>		<b>137126000</b>	
			0001	50								
					VALLEY :	15236223		15236223	15236223		15236223	15236000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>15236223</b>		<b>15236223</b>	<b>15236223</b>		<b>15236223</b>	
					<b>Total for Detail Head 1079 :</b>	<b>15236223</b>		<b>15236223</b>	<b>15236223</b>		<b>15236223</b>	
			0002	50								
					VALLEY :				42224000		42224000	56252000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>42224000</b>		<b>42224000</b>	
					<b>Total for Detail Head 1509 :</b>	<b>0</b>		<b>0</b>	<b>42224000</b>		<b>42224000</b>	
			0003	50								
					VALLEY :	4691556		4691556	4691556		4691556	4692000
					HILL :			0			0	
					<b>Total for Object Head 50 :</b>	<b>4691556</b>		<b>4691556</b>	<b>4691556</b>		<b>4691556</b>	
					<b>Total for Detail Head 1510 :</b>	<b>4691556</b>		<b>4691556</b>	<b>4691556</b>		<b>4691556</b>	
			0004	50								
					VALLEY :				8150000		8150000	10750000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>8150000</b>		<b>8150000</b>	
					<b>Total for Detail Head 1511 :</b>	<b>0</b>		<b>0</b>	<b>8150000</b>		<b>8150000</b>	
			0005	50								
					VALLEY :				905555		905555	906000
					HILL :						0	
					<b>Total for Object Head 50 :</b>	<b>0</b>		<b>0</b>	<b>905555</b>		<b>905555</b>	
					<b>Total for Detail Head 1512 :</b>	<b>0</b>		<b>0</b>	<b>905555</b>		<b>905555</b>	
					<b>Total for Sub Head 12 :</b>	<b>19927779</b>		<b>19927779</b>	<b>208333334</b>		<b>208333334</b>	
08			0002	50								
					VALLEY :				4860000		4860000	358110000
					HILL :						0	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	08	0002	50							
Total for Object Head 50 :					0		0	4860000		4860000	
Total for Detail Head 1096 :					0		0	4860000		4860000	
			0003	50							
VALLEY :								300000		300000	84210000
HILL :										0	
Total for Object Head 50 :					0		0	300000		300000	
Total for Detail Head 1097 :					0		0	300000		300000	
			0005	50							
VALLEY :					155000		155000	155000		155000	7430000
HILL :							0			0	
Total for Object Head 50 :					155000		155000	155000		155000	
Total for Detail Head 1410 :					155000		155000	155000		155000	
			0000	50							
VALLEY :								106500000		106500000	3612060000
HILL :										0	
Total for Object Head 50 :					0		0	106500000		106500000	
Total for Detail Head 3974 :					0		0	106500000		106500000	
Total for Sub Head 8 :					155000		155000	111815000		111815000	
Total for Minor Head 800 :					20082779		20082779	320148334		320148334	
60	051	20	0001	50							
VALLEY :								164502000		164502000	1200000000
HILL :										0	
Total for Object Head 50 :					0		0	164502000		164502000	
Total for Detail Head 1133 :					0		0	164502000		164502000	
Total for Sub Head 20 :					0		0	164502000		164502000	
		22	0002	50							
VALLEY :								3850000		3850000	17500000
HILL :										0	
Total for Object Head 50 :					0		0	3850000		3850000	
Total for Detail Head 1102 :					0		0	3850000		3850000	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	051	22	0000	50							
					VALLEY :	6250000	6250000	6250000	6250000	6250000	12500000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	
					<b>Total for Detail Head 1134 :</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	<b>6250000</b>	
			0001	50							
					VALLEY :	18500000	18500000	18500000	18500000	18500000	37000000
					HILL :		0			0	
					<b>Total for Object Head 50 :</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	
					<b>Total for Detail Head 1168 :</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	<b>18500000</b>	
			0003	50							
					VALLEY :			54600000		54600000	92200000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>54600000</b>	<b>54600000</b>	<b>54600000</b>	
					<b>Total for Detail Head 1578 :</b>	<b>0</b>	<b>0</b>	<b>54600000</b>	<b>54600000</b>	<b>54600000</b>	
			0004	50							
					VALLEY :			48520000		48520000	269240000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>48520000</b>	<b>48520000</b>	<b>48520000</b>	
					<b>Total for Detail Head 1579 :</b>	<b>0</b>	<b>0</b>	<b>48520000</b>	<b>48520000</b>	<b>48520000</b>	
					<b>Total for Sub Head 22 :</b>	<b>24750000</b>	<b>24750000</b>	<b>131720000</b>	<b>131720000</b>	<b>131720000</b>	
21			0001	50							
					VALLEY :			18278000		18278000	20000000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>18278000</b>	<b>18278000</b>	<b>18278000</b>	
					<b>Total for Detail Head 1256 :</b>	<b>0</b>	<b>0</b>	<b>18278000</b>	<b>18278000</b>	<b>18278000</b>	
					<b>Total for Sub Head 21 :</b>	<b>0</b>	<b>0</b>	<b>18278000</b>	<b>18278000</b>	<b>18278000</b>	
23			0003	50							
					VALLEY :			6066666		6066666	6067000
					HILL :					0	
					<b>Total for Object Head 50 :</b>	<b>0</b>	<b>0</b>	<b>6066666</b>	<b>6066666</b>	<b>6066666</b>	
					<b>Total for Detail Head 4661 :</b>	<b>0</b>	<b>0</b>	<b>6066666</b>	<b>6066666</b>	<b>6066666</b>	
			0004	50							
					VALLEY :			5391111		5391111	5391000



for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	05	0000	53							
					VALLEY :	5000000		5000000	5000000		5000000
					HILL :			0			0
					<b>Total for Object Head 53 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>
					<b>Total for Detail Head 0 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>
					<b>Total for Sub Head 5 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>
					<b>Total for Minor Head 101 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>
					<b>Total for Grant Code 9 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>
					<b>Total for Major Head 4220 :</b>	<b>5000000</b>		<b>5000000</b>	<b>5000000</b>		<b>5000000</b>

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	07	0000	53								
					VALLEY :				7875000		7875000	15750000
					HILL :						0	
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7875000</b>	<b>0</b>	<b>7875000</b>	
					<b>Total for Detail Head 3725 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7875000</b>	<b>0</b>	<b>7875000</b>	
					<b>Total for Sub Head 7 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7875000</b>	<b>0</b>	<b>7875000</b>	
05			0001	53								
					VALLEY :				9625000		9625000	27234000
					HILL :						0	
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9625000</b>	<b>0</b>	<b>9625000</b>	
					<b>Total for Detail Head 1043 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9625000</b>	<b>0</b>	<b>9625000</b>	
					<b>Total for Sub Head 5 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9625000</b>	<b>0</b>	<b>9625000</b>	
06			0001	53								
					VALLEY :				52500000		52500000	157500000
					HILL :						0	
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>0</b>	<b>52500000</b>	
					<b>Total for Detail Head 1044 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>0</b>	<b>52500000</b>	
					<b>Total for Sub Head 6 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52500000</b>	<b>0</b>	<b>52500000</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70000000</b>	<b>0</b>	<b>70000000</b>	
03	800	20	0000	53								
					VALLEY :	65000000		65000000	165000000		165000000	165000000
					HILL :			0			0	
					<b>Total for Object Head 53 :</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>	<b>165000000</b>	<b>0</b>	<b>165000000</b>	
					<b>Total for Detail Head 3282 :</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>	<b>165000000</b>	<b>0</b>	<b>165000000</b>	
					<b>Total for Sub Head 20 :</b>	<b>65000000</b>	<b>0</b>	<b>65000000</b>	<b>165000000</b>	<b>0</b>	<b>165000000</b>	
21			0001	53								
					VALLEY :	2500000		2500000	2500000		2500000	64575000
					HILL :			0			0	
					<b>Total for Object Head 53 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	
					<b>Total for Detail Head 1045 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	
					<b>Total for Sub Head 21 :</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	
22			0001	53								

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	22	0001	53								
									42525000		42525000	47250000
											0	
									42525000		42525000	
									42525000		42525000	
									42525000		42525000	
			0002	53								
						1575000	1575000	1575000	1575000	1575000	1575000	2100000
											0	
						1575000	1575000	1575000	1575000	1575000	1575000	
						1575000	1575000	1575000	1575000	1575000	1575000	
						1575000	1575000	1575000	44100000	44100000	44100000	
						69075000	69075000	69075000	211600000	211600000	211600000	
04	800	24	0002	53								
									5500000		5500000	-198175000
											0	
						0	0	0	5500000		5500000	
						0	0	0	5500000		5500000	
						0	0	0	5500000		5500000	
						0	0	0	5500000		5500000	
		25	0000	53								
									10000000		10000000	30000000
											0	
						0	0	0	10000000		10000000	
						0	0	0	10000000		10000000	
						0	0	0	10000000		10000000	
						0	0	0	15500000		15500000	
						69075000	69075000	69075000	297100000		297100000	
						69075000	69075000	69075000	297100000		297100000	



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09	0001	53								
									1943394		1943394	10000000
											0	
						0		0	1943394		1943394	
						0		0	1943394		1943394	
						0		0	1943394		1943394	
						0		0	1943394		1943394	
						0		0	1943394		1943394	
						0		0	1943394		1943394	

Major Head Code : 4405 Capital Outlay on Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	18	0000	50								
									993500		993500	1000000
											0	
						0		0	993500		993500	
						0		0	993500		993500	
						0		0	993500		993500	
						0		0	993500		993500	
						0		0	993500		993500	
						0		0	993500		993500	





for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0001	53								
					VALLEY :				1205920000		1205920000	737000000
					HILL :				1808880000		1808880000	2948000000
					<b>Total for Object Head 53 :</b>	<b>0</b>		<b>0</b>	<b>3014800000</b>		<b>3014800000</b>	
					<b>Total for Detail Head 1033 :</b>	<b>0</b>		<b>0</b>	<b>3014800000</b>		<b>3014800000</b>	
			0002	53								
					VALLEY :				1675000000		1675000000	-42015000
					HILL :				1675000000		1675000000	-137985000
					<b>Total for Object Head 53 :</b>	<b>0</b>		<b>0</b>	<b>3350000000</b>		<b>3350000000</b>	
					<b>Total for Detail Head 1034 :</b>	<b>0</b>		<b>0</b>	<b>3350000000</b>		<b>3350000000</b>	
					<b>Total for Sub Head 1 :</b>	<b>0</b>		<b>0</b>	<b>3349800000</b>		<b>3349800000</b>	
					<b>Total for Minor Head 103 :</b>	<b>0</b>		<b>0</b>	<b>3349800000</b>		<b>3349800000</b>	
					<b>Total for Grant Code 20 :</b>	<b>0</b>		<b>0</b>	<b>3349800000</b>		<b>3349800000</b>	
					<b>Total for Major Head 4515 :</b>	<b>0</b>		<b>0</b>	<b>3349800000</b>		<b>3349800000</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	27	0000	50								
									8806750		8806750	8807000
											0	
									8806750		8806750	
									8806750		8806750	
									8806750		8806750	
									8806750		8806750	
									8806750		8806750	
									8806750		8806750	

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	15	0000	53								
									1000000		1000000	1000000
											0	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									1000000		1000000	
									9806750		9806750	

for  
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	07	0003	50							
					VALLEY :	1341246000	1341246000	2623946000	2623946000		-1000000000
					HILL :		0		0		
					<b>Total for Object Head 50 :</b>	<b>1341246000</b>	<b>1341246000</b>	<b>2623946000</b>	<b>2623946000</b>		
					<b>Total for Detail Head 1019 :</b>	<b>1341246000</b>	<b>1341246000</b>	<b>2623946000</b>	<b>2623946000</b>		
					<b>Total for Sub Head 7 :</b>	<b>1341246000</b>	<b>1341246000</b>	<b>2623946000</b>	<b>2623946000</b>		
22		0000		53							
					VALLEY :			3500000	3500000		3500000
					HILL :				0		
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
					<b>Total for Detail Head 3725 :</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
					<b>Total for Sub Head 22 :</b>	<b>0</b>	<b>0</b>	<b>3500000</b>	<b>3500000</b>		
23		0000		53							
					VALLEY :			8000000	8000000		0
					HILL :				0		
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>		
					<b>Total for Detail Head 3725 :</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>		
					<b>Total for Sub Head 23 :</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>8000000</b>		
15		0001		53							
					VALLEY :			351252000	351252000		351252000
					HILL :				0		
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>351252000</b>	<b>351252000</b>		
					<b>Total for Detail Head 1081 :</b>	<b>0</b>	<b>0</b>	<b>351252000</b>	<b>351252000</b>		
		0002		53							
					VALLEY :			237704000	237704000		237704000
					HILL :				0		
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>237704000</b>	<b>237704000</b>		
					<b>Total for Detail Head 1082 :</b>	<b>0</b>	<b>0</b>	<b>237704000</b>	<b>237704000</b>		
		0004		53							
					VALLEY :			41098000	41098000		231784000
					HILL :				0		
					<b>Total for Object Head 53 :</b>	<b>0</b>	<b>0</b>	<b>41098000</b>	<b>41098000</b>		
					<b>Total for Detail Head 1272 :</b>	<b>0</b>	<b>0</b>	<b>41098000</b>	<b>41098000</b>		

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	15									
Total for Sub Head 15 :					0		0	630054000		630054000	
Total for Minor Head 800 :					1341246000		1341246000	3265500000		3265500000	
Total for Grant Code 30 :					1341246000		1341246000	3265500000		3265500000	
Total for Major Head 4575 :					1341246000		1341246000	3265500000		3265500000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	10	0002	02							
					VALLEY :		0			0	
					HILL :	2566915	2566915	14485923		14485923	15000000
					<b>Total for Object Head 2 :</b>	<b>2566915</b>	<b>2566915</b>	<b>14485923</b>		<b>14485923</b>	
					<b>Total for Detail Head 3314 :</b>	<b>2566915</b>	<b>2566915</b>	<b>14485923</b>		<b>14485923</b>	
					<b>Total for Sub Head 10 :</b>	<b>2566915</b>	<b>2566915</b>	<b>14485923</b>		<b>14485923</b>	
					<b>Total for Minor Head 800 :</b>	<b>2566915</b>	<b>2566915</b>	<b>14485923</b>		<b>14485923</b>	
03	800	11	0002	02							
					VALLEY :	3928542	3928542	23787823		23787823	24000000
					HILL :		0			0	
					<b>Total for Object Head 2 :</b>	<b>3928542</b>	<b>3928542</b>	<b>23787823</b>		<b>23787823</b>	
					<b>Total for Detail Head 866 :</b>	<b>3928542</b>	<b>3928542</b>	<b>23787823</b>		<b>23787823</b>	
					<b>Total for Sub Head 11 :</b>	<b>3928542</b>	<b>3928542</b>	<b>23787823</b>		<b>23787823</b>	
					<b>Total for Minor Head 800 :</b>	<b>3928542</b>	<b>3928542</b>	<b>23787823</b>		<b>23787823</b>	
04	800	12	0002	02							
					VALLEY :					0	
					HILL :			22095442		22095442	22500000
					<b>Total for Object Head 2 :</b>	<b>0</b>	<b>0</b>	<b>22095442</b>		<b>22095442</b>	
					<b>Total for Detail Head 3319 :</b>	<b>0</b>	<b>0</b>	<b>22095442</b>		<b>22095442</b>	
					<b>Total for Sub Head 12 :</b>	<b>0</b>	<b>0</b>	<b>22095442</b>		<b>22095442</b>	
					<b>Total for Minor Head 800 :</b>	<b>0</b>	<b>0</b>	<b>22095442</b>		<b>22095442</b>	
					<b>Total for Grant Code 40 :</b>	<b>6495457</b>	<b>6495457</b>	<b>60369188</b>		<b>60369188</b>	
					<b>Total for Major Head 4700 :</b>	<b>6495457</b>	<b>6495457</b>	<b>60369188</b>		<b>60369188</b>	









for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 800 05 0000 53

<b>Total for Object Head 53 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	
<b>Total for Sub Head 5 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>120000000</b>	<b>120000000</b>	
<b>Total for Minor Head 800 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>203054444</b>	<b>203054444</b>	
<b>Total for Grant Code 19 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>260731476</b>	<b>260731476</b>	

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 800 01 0000 53

<b>VALLEY :</b>								<b>4485119</b>	<b>4485119</b>	<b>5486000</b>
<b>HILL :</b>									<b>0</b>	
<b>Total for Object Head 53 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4485119</b>	<b>4485119</b>	
<b>Total for Detail Head 819 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4485119</b>	<b>4485119</b>	
<b>Total for Sub Head 1 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4485119</b>	<b>4485119</b>	
<b>Total for Minor Head 800 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4485119</b>	<b>4485119</b>	
<b>Total for Grant Code 46 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4485119</b>	<b>4485119</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0001	53							
									50000000		50000000
											0
						0	0	0	50000000		50000000
						0	0	0	50000000		50000000
						0	0	0	50000000		50000000
						0	0	0	50000000		50000000
						0	0	0	50000000		50000000
						0	0	0	315216595		315216595

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	18	0000	53							
									16373000		16373000
											0
						0	0	0	16373000		16373000
						0	0	0	16373000		16373000
						0	0	0	16373000		16373000
						0	0	0	16373000		16373000
						0	0	0	16373000		16373000
						0	0	0	16373000		16373000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :		0		0		
					HILL :	825712	825712	9339100	9339100	9870000	
					<b>Total for Object Head 31 :</b>	<b>825712</b>	<b>825712</b>	<b>9339100</b>	<b>9339100</b>		
					<b>Total for Detail Head 2323 :</b>	<b>825712</b>	<b>825712</b>	<b>9339100</b>	<b>9339100</b>		
			0003	31							
					VALLEY :		0		0		
					HILL :	757888	757888	8173698	8173698	8174000	
					<b>Total for Object Head 31 :</b>	<b>757888</b>	<b>757888</b>	<b>8173698</b>	<b>8173698</b>		
					<b>Total for Detail Head 2324 :</b>	<b>757888</b>	<b>757888</b>	<b>8173698</b>	<b>8173698</b>		
			0004	31							
					VALLEY :				0		
					HILL :			12882329	12882329	13069000	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>12882329</b>	<b>12882329</b>		
					<b>Total for Detail Head 2325 :</b>	<b>0</b>	<b>0</b>	<b>12882329</b>	<b>12882329</b>		
			0005	31							
					VALLEY :		0		0		
					HILL :	1296176	1296176	15994661	15994661	15995000	
					<b>Total for Object Head 31 :</b>	<b>1296176</b>	<b>1296176</b>	<b>15994661</b>	<b>15994661</b>		
					<b>Total for Detail Head 2326 :</b>	<b>1296176</b>	<b>1296176</b>	<b>15994661</b>	<b>15994661</b>		
			0006	31							
					VALLEY :				0		
					HILL :			12639414	12639414	12640000	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>12639414</b>	<b>12639414</b>		
					<b>Total for Detail Head 2327 :</b>	<b>0</b>	<b>0</b>	<b>12639414</b>	<b>12639414</b>		
			0007	31							
					VALLEY :				0		
					HILL :			18907522	18907522	18908000	
					<b>Total for Object Head 31 :</b>	<b>0</b>	<b>0</b>	<b>18907522</b>	<b>18907522</b>		
					<b>Total for Detail Head 2328 :</b>	<b>0</b>	<b>0</b>	<b>18907522</b>	<b>18907522</b>		
					<b>Total for Sub Head 4 :</b>	<b>2879776</b>	<b>2879776</b>	<b>77936724</b>	<b>77936724</b>		
05			0003	31							
					VALLEY :		0		0		
					HILL :	191376	191376	2219201	2219201	2220000	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0003	31							
<b>Total for Object Head 31 :</b>					<b>191376</b>	<b>191376</b>	<b>191376</b>	<b>2219201</b>	<b>2219201</b>		
<b>Total for Detail Head 2324 :</b>					<b>191376</b>	<b>191376</b>	<b>191376</b>	<b>2219201</b>	<b>2219201</b>		
0004				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					49840	49840	49840	576492	576492	578000	
<b>Total for Object Head 31 :</b>					<b>49840</b>	<b>49840</b>	<b>49840</b>	<b>576492</b>	<b>576492</b>		
<b>Total for Detail Head 2325 :</b>					<b>49840</b>	<b>49840</b>	<b>49840</b>	<b>576492</b>	<b>576492</b>		
0006				31							
VALLEY :										<b>0</b>	
HILL :								1359997	1359997	1361000	
<b>Total for Object Head 31 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1359997</b>	<b>1359997</b>		
<b>Total for Detail Head 2327 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1359997</b>	<b>1359997</b>		
0007				31							
VALLEY :										<b>0</b>	
HILL :								4068835	4068835	4070000	
<b>Total for Object Head 31 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4068835</b>	<b>4068835</b>		
<b>Total for Detail Head 2328 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>4068835</b>	<b>4068835</b>		
<b>Total for Sub Head 5 :</b>					<b>241216</b>	<b>241216</b>	<b>241216</b>	<b>8224525</b>	<b>8224525</b>		
09			0001	36							
VALLEY :										<b>0</b>	
HILL :								23314300	23314300	52000000	
<b>Total for Object Head 36 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>23314300</b>	<b>23314300</b>		
<b>Total for Detail Head 880 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>23314300</b>	<b>23314300</b>		
<b>Total for Sub Head 9 :</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>23314300</b>	<b>23314300</b>		
03			0002	31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					1077030	1077030	1077030	12478914	12478914	12479000	
<b>Total for Object Head 31 :</b>					<b>1077030</b>	<b>1077030</b>	<b>1077030</b>	<b>12478914</b>	<b>12478914</b>		
<b>Total for Detail Head 2323 :</b>					<b>1077030</b>	<b>1077030</b>	<b>1077030</b>	<b>12478914</b>	<b>12478914</b>		
0003				31							
VALLEY :							<b>0</b>			<b>0</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0003	31								
					HILL :	795030		795030	9214607		9214607	9216000
					<b>Total for Object Head 31 :</b>	<b>795030</b>		<b>795030</b>	<b>9214607</b>		<b>9214607</b>	
					<b>Total for Detail Head 2324 :</b>	<b>795030</b>		<b>795030</b>	<b>9214607</b>		<b>9214607</b>	
			0004	31								
					VALLEY :			0			0	
					HILL :	407644		407644	4653497		4653497	4655000
					<b>Total for Object Head 31 :</b>	<b>407644</b>		<b>407644</b>	<b>4653497</b>		<b>4653497</b>	
					<b>Total for Detail Head 2325 :</b>	<b>407644</b>		<b>407644</b>	<b>4653497</b>		<b>4653497</b>	
			0005	31								
					VALLEY :			0			0	
					HILL :	537596		537596	6220182		6220182	6221000
					<b>Total for Object Head 31 :</b>	<b>537596</b>		<b>537596</b>	<b>6220182</b>		<b>6220182</b>	
					<b>Total for Detail Head 2326 :</b>	<b>537596</b>		<b>537596</b>	<b>6220182</b>		<b>6220182</b>	
			0006	31								
					VALLEY :			0			0	
					HILL :	875888		875888	10213084		10213084	10214000
					<b>Total for Object Head 31 :</b>	<b>875888</b>		<b>875888</b>	<b>10213084</b>		<b>10213084</b>	
					<b>Total for Detail Head 2327 :</b>	<b>875888</b>		<b>875888</b>	<b>10213084</b>		<b>10213084</b>	
			0007	31								
					VALLEY :			0			0	
					HILL :	1059222		1059222	13166000		13166000	13166000
					<b>Total for Object Head 31 :</b>	<b>1059222</b>		<b>1059222</b>	<b>13166000</b>		<b>13166000</b>	
					<b>Total for Detail Head 2328 :</b>	<b>1059222</b>		<b>1059222</b>	<b>13166000</b>		<b>13166000</b>	
					<b>Total for Sub Head 3 :</b>	<b>4752410</b>		<b>4752410</b>	<b>55946284</b>		<b>55946284</b>	
06			0002	31								
					VALLEY :						0	
					HILL :				2611872		2611872	2613000
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>2611872</b>		<b>2611872</b>	
					<b>Total for Detail Head 2323 :</b>	<b>0</b>		<b>0</b>	<b>2611872</b>		<b>2611872</b>	
			0003	31								
					VALLEY :						0	
					HILL :				4209738		4209738	4210000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024  
Accounting Month: MARCH

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0003	31							
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>4209738</b>		<b>4209738</b>	
<b>Total for Detail Head 2324 :</b>					<b>0</b>		<b>0</b>	<b>4209738</b>		<b>4209738</b>	
0004				31							
VALLEY :										<b>0</b>	
HILL :								4418460		<b>4418460</b>	4706000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>4418460</b>		<b>4418460</b>	
<b>Total for Detail Head 2325 :</b>					<b>0</b>		<b>0</b>	<b>4418460</b>		<b>4418460</b>	
0005				31							
VALLEY :										<b>0</b>	
HILL :								4731000		<b>4731000</b>	4731000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>4731000</b>		<b>4731000</b>	
<b>Total for Detail Head 2326 :</b>					<b>0</b>		<b>0</b>	<b>4731000</b>		<b>4731000</b>	
0006				31							
VALLEY :										<b>0</b>	
HILL :								5663109		<b>5663109</b>	5776000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>5663109</b>		<b>5663109</b>	
<b>Total for Detail Head 2327 :</b>					<b>0</b>		<b>0</b>	<b>5663109</b>		<b>5663109</b>	
0007				31							
VALLEY :										<b>0</b>	
HILL :								16066842		<b>16066842</b>	16146000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>16066842</b>		<b>16066842</b>	
<b>Total for Detail Head 2328 :</b>					<b>0</b>		<b>0</b>	<b>16066842</b>		<b>16066842</b>	
<b>Total for Sub Head 6 :</b>					<b>0</b>		<b>0</b>	<b>37701021</b>		<b>37701021</b>	
07				0005							
VALLEY :										<b>0</b>	
HILL :					243236		<b>243236</b>	2804578		<b>2804578</b>	2806000
<b>Total for Object Head 31 :</b>					<b>243236</b>		<b>243236</b>	<b>2804578</b>		<b>2804578</b>	
<b>Total for Detail Head 2326 :</b>					<b>243236</b>		<b>243236</b>	<b>2804578</b>		<b>2804578</b>	
<b>Total for Sub Head 7 :</b>					<b>243236</b>		<b>243236</b>	<b>2804578</b>		<b>2804578</b>	
01				0002							
VALLEY :							<b>0</b>			<b>0</b>	

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0002	31								
					HILL :	257264		257264	2982126		2982126	2983000
					<b>Total for Object Head 31 :</b>	<b>257264</b>		<b>257264</b>	<b>2982126</b>		<b>2982126</b>	
					<b>Total for Detail Head 2323 :</b>	<b>257264</b>		<b>257264</b>	<b>2982126</b>		<b>2982126</b>	
			0004	31								
					VALLEY :			0			0	
					HILL :	200087		200087	2880000		2880000	2880000
					<b>Total for Object Head 31 :</b>	<b>200087</b>		<b>200087</b>	<b>2880000</b>		<b>2880000</b>	
					<b>Total for Detail Head 2325 :</b>	<b>200087</b>		<b>200087</b>	<b>2880000</b>		<b>2880000</b>	
			0005	31								
					VALLEY :			0			0	
					HILL :	164156		164156	1901967		1901967	1902000
					<b>Total for Object Head 31 :</b>	<b>164156</b>		<b>164156</b>	<b>1901967</b>		<b>1901967</b>	
					<b>Total for Detail Head 2326 :</b>	<b>164156</b>		<b>164156</b>	<b>1901967</b>		<b>1901967</b>	
			0006	31								
					VALLEY :			0			0	
					HILL :	203668		203668	2363015		2363015	2525000
					<b>Total for Object Head 31 :</b>	<b>203668</b>		<b>203668</b>	<b>2363015</b>		<b>2363015</b>	
					<b>Total for Detail Head 2327 :</b>	<b>203668</b>		<b>203668</b>	<b>2363015</b>		<b>2363015</b>	
			0007	31								
					VALLEY :			0			0	
					HILL :				1075044		1075044	1076000
					<b>Total for Object Head 31 :</b>	<b>0</b>		<b>0</b>	<b>1075044</b>		<b>1075044</b>	
					<b>Total for Detail Head 2328 :</b>	<b>0</b>		<b>0</b>	<b>1075044</b>		<b>1075044</b>	
					<b>Total for Sub Head 1 :</b>	<b>825175</b>		<b>825175</b>	<b>11202152</b>		<b>11202152</b>	
02			0002	31								
					VALLEY :			0			0	
					HILL :	67212576		67212576	785400984		785400984	785445000
					<b>Total for Object Head 31 :</b>	<b>67212576</b>		<b>67212576</b>	<b>785400984</b>		<b>785400984</b>	
					<b>Total for Detail Head 2323 :</b>	<b>67212576</b>		<b>67212576</b>	<b>785400984</b>		<b>785400984</b>	
			0003	31								
					VALLEY :			0			0	
					HILL :	61162515		61162515	710899295		710899295	757007000

for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0003	31							
<b>Total for Object Head 31 :</b>					<b>61162515</b>		<b>61162515</b>	<b>710899295</b>		<b>710899295</b>	
<b>Total for Detail Head 2324 :</b>					<b>61162515</b>		<b>61162515</b>	<b>710899295</b>		<b>710899295</b>	
0004				31							
VALLEY :										<b>0</b>	
HILL :								863116098		<b>863116098</b>	865370000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>863116098</b>		<b>863116098</b>	
<b>Total for Detail Head 2325 :</b>					<b>0</b>		<b>0</b>	<b>863116098</b>		<b>863116098</b>	
0005				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					61003578		<b>61003578</b>	702216367		<b>702216367</b>	702634000
<b>Total for Object Head 31 :</b>					<b>61003578</b>		<b>61003578</b>	<b>702216367</b>		<b>702216367</b>	
<b>Total for Detail Head 2326 :</b>					<b>61003578</b>		<b>61003578</b>	<b>702216367</b>		<b>702216367</b>	
0006				31							
VALLEY :										<b>0</b>	
HILL :								874543256		<b>874543256</b>	875889000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>874543256</b>		<b>874543256</b>	
<b>Total for Detail Head 2327 :</b>					<b>0</b>		<b>0</b>	<b>874543256</b>		<b>874543256</b>	
0007				31							
VALLEY :										<b>0</b>	
HILL :								742071000		<b>742071000</b>	696020000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>742071000</b>		<b>742071000</b>	
<b>Total for Detail Head 2328 :</b>					<b>0</b>		<b>0</b>	<b>742071000</b>		<b>742071000</b>	
<b>Total for Sub Head 2 :</b>					<b>189378669</b>		<b>189378669</b>	<b>4678247000</b>		<b>4678247000</b>	
08			0002	31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					14500		<b>14500</b>	166750		<b>166750</b>	168000
<b>Total for Object Head 31 :</b>					<b>14500</b>		<b>14500</b>	<b>166750</b>		<b>166750</b>	
<b>Total for Detail Head 2323 :</b>					<b>14500</b>		<b>14500</b>	<b>166750</b>		<b>166750</b>	
0003				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					29000		<b>29000</b>	166750		<b>166750</b>	168000



for  
**The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	08	0003	31							
<b>Total for Object Head 31 :</b>					<b>29000</b>		<b>29000</b>	<b>166750</b>		<b>166750</b>	
<b>Total for Detail Head 2324 :</b>					<b>29000</b>		<b>29000</b>	<b>166750</b>		<b>166750</b>	
0004				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					14500		<b>14500</b>	166750		<b>166750</b>	168000
<b>Total for Object Head 31 :</b>					<b>14500</b>		<b>14500</b>	<b>166750</b>		<b>166750</b>	
<b>Total for Detail Head 2325 :</b>					<b>14500</b>		<b>14500</b>	<b>166750</b>		<b>166750</b>	
0005				31							
VALLEY :										<b>0</b>	
HILL :								166750		<b>166750</b>	168000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>166750</b>		<b>166750</b>	
<b>Total for Detail Head 2326 :</b>					<b>0</b>		<b>0</b>	<b>166750</b>		<b>166750</b>	
0006				31							
VALLEY :										<b>0</b>	
HILL :								166750		<b>166750</b>	168000
<b>Total for Object Head 31 :</b>					<b>0</b>		<b>0</b>	<b>166750</b>		<b>166750</b>	
<b>Total for Detail Head 2327 :</b>					<b>0</b>		<b>0</b>	<b>166750</b>		<b>166750</b>	
0007				31							
VALLEY :							<b>0</b>			<b>0</b>	
HILL :					14500		<b>14500</b>	101500		<b>101500</b>	102000
<b>Total for Object Head 31 :</b>					<b>14500</b>		<b>14500</b>	<b>101500</b>		<b>101500</b>	
<b>Total for Detail Head 2328 :</b>					<b>14500</b>		<b>14500</b>	<b>101500</b>		<b>101500</b>	
<b>Total for Sub Head 8 :</b>					<b>72500</b>		<b>72500</b>	<b>935250</b>		<b>935250</b>	
<b>Total for Minor Head 200 :</b>					<b>198392982</b>		<b>198392982</b>	<b>4896311834</b>		<b>4896311834</b>	
<b>Total for Grant Code 14 :</b>					<b>198392982</b>		<b>198392982</b>	<b>4896311834</b>		<b>4896311834</b>	

for

## The Office of the Sr. Deputy. Accountant General (A&amp;E), Manipur, Imphal

Financial Year : 2023-2024

Accounting Month: MARCH

Suspense Group Name : Compensation &amp; Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0001	31								
									13220000		13220000	20000000
											0	
									13220000		13220000	
									13220000		13220000	
									13220000		13220000	
									13220000		13220000	
									13220000		13220000	
									13220000		13220000	
									198392982	198392982	4909531834	4909531834