

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly										
Grant : 24 Legislature										
Parameter : 1 Voted										
2011	02	101	60	00	06				76,665	84,000
					Total 6 NULL:				76,665	84,000
					07				22,40,000	22,56,000
					Total 7 NULL:				22,40,000	22,56,000
					11	6,03,856	83,888	83,888	6,87,744	18,00,000
					Total 11 NULL:	6,03,856	83,888	83,888	6,87,744	18,00,000
					Total 0 NULL:	29,20,521	83,888	83,888	30,04,409	41,40,000
					Total 60 Speaker and Deputy Speaker:	29,20,521	83,888	83,888	30,04,409	41,40,000
61	70	49				25,00,000	20,00,000	20,00,000	45,00,000	50,00,000
					Total 49 :	25,00,000	20,00,000	20,00,000	45,00,000	50,00,000
					Total 70 Discretionary Grant by Speaker:	25,00,000	20,00,000	20,00,000	45,00,000	50,00,000
					71	49	29,50,000	8,00,000	8,00,000	37,50,000
					Total 49 :	29,50,000	8,00,000	8,00,000	37,50,000	45,00,000
					Total 71 Discretionary Grant by Deputy Speaker:	29,50,000	8,00,000	8,00,000	37,50,000	45,00,000
					72	49	7,50,000	2,50,000	2,50,000	10,00,000
					Total 49 :	7,50,000	2,50,000	2,50,000	10,00,000	10,00,000
					Total 72 Discretionary Grant by Chairman, Financial Committee:	7,50,000	2,50,000	2,50,000	10,00,000	10,00,000
					Total 61 Discretionary Grants:	62,00,000	30,50,000	30,50,000	92,50,000	1,05,00,000
62	00	01				1,80,69,000	9,26,500	9,26,500	1,89,95,500	2,01,60,000
					Total 1 NULL:	1,80,69,000	9,26,500	9,26,500	1,89,95,500	2,01,60,000
					06	44,200			44,200	82,000
					Total 6 NULL:	44,200			44,200	82,000
					07	1,41,84,936	17,58,000	17,58,000	1,59,42,936	1,59,79,000
					Total 7 NULL:	1,41,84,936	17,58,000	17,58,000	1,59,42,936	1,59,79,000
					12	22,00,000			22,00,000	5,00,000
					Total 12 NULL:	22,00,000			22,00,000	5,00,000
					49	41,86,008	16,200	16,200	42,02,208	30,00,000
					Total 49 NULL:	41,86,008	16,200	16,200	42,02,208	30,00,000
					Total 0 NULL:	3,86,84,144	27,00,700	27,00,700	4,13,84,844	3,97,21,000
					Total 62 Members:	3,86,84,144	27,00,700	27,00,700	4,13,84,844	3,97,21,000
					Total 101 Legislative Assembly:	4,78,04,665	58,34,588	58,34,588	5,36,39,253	5,43,61,000
103	63	00	01			6,05,25,987	7,13,274	7,13,274	6,12,39,261	6,12,60,000
					Total 1 NULL:	6,05,25,987	7,13,274	7,13,274	6,12,39,261	6,12,60,000
					02	73,54,103	16,11,882	16,11,882	89,65,985	73,77,000
					Total 2 NULL:	73,54,103	16,11,882	16,11,882	89,65,985	73,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly										
Grant : 24 Legislature										
Parameter : 1 Voted										
2011	02	103	63	00	06	16,03,516	2,53,035	2,53,035	18,56,551	14,24,000
					Total 6 NULL:	16,03,516	2,53,035	2,53,035	18,56,551	14,24,000
					07	5,84,50,962	98,99,535	98,99,535	6,83,50,497	7,90,68,000
					Total 7 NULL:	5,84,50,962	98,99,535	98,99,535	6,83,50,497	7,90,68,000
					11	19,99,872			19,99,872	20,00,000
					Total 11 NULL:	19,99,872			19,99,872	20,00,000
					13	2,48,81,312	9,000	9,000	2,48,90,312	2,49,03,000
					Total 13 NULL:	2,48,81,312	9,000	9,000	2,48,90,312	2,49,03,000
					16	4,68,676	1,13,284	1,13,284	5,81,960	1,000
					Total 16 NULL:	4,68,676	1,13,284	1,13,284	5,81,960	1,000
					18	84,756	15,587	15,587	1,00,343	1,000
					Total 18 NULL:	84,756	15,587	15,587	1,00,343	1,000
					19	4,85,374	14,740	14,740	5,00,114	1,000
					Total 19 NULL:	4,85,374	14,740	14,740	5,00,114	1,000
					24	19,11,087	2,51,212	2,51,212	21,62,299	1,000
					Total 24 NULL:	19,11,087	2,51,212	2,51,212	21,62,299	1,000
					26	1,51,500	13,500	13,500	1,65,000	1,000
					Total 26 NULL:	1,51,500	13,500	13,500	1,65,000	1,000
					28	11,500			11,500	1,000
					Total 28 NULL:	11,500			11,500	1,000
					29	21,10,940	1,50,491	1,50,491	22,61,431	1,000
					Total 29 NULL:	21,10,940	1,50,491	1,50,491	22,61,431	1,000
					49	34,42,327	37,614	37,614	34,79,941	1,30,00,000
					Total 49 NULL:	34,42,327	37,614	37,614	34,79,941	1,30,00,000
					Total 0 NULL:	16,34,81,912	1,30,83,154	1,30,83,154	17,65,65,066	18,90,39,000
					Total 63 Establishment:	16,34,81,912	1,30,83,154	1,30,83,154	17,65,65,066	18,90,39,000
					Total 103 Legislative Secretariat:	16,34,81,912	1,30,83,154	1,30,83,154	17,65,65,066	18,90,39,000
104	63	00	01			51,39,508			51,39,508	51,52,000
					Total 1 NULL:	51,39,508			51,39,508	51,52,000
					06	1,31,813	36,918	36,918	1,68,731	1,19,000
					Total 6 NULL:	1,31,813	36,918	36,918	1,68,731	1,19,000
					07	50,57,446	9,25,138	9,25,138	59,82,584	67,11,000
					Total 7 NULL:	50,57,446	9,25,138	9,25,138	59,82,584	67,11,000
					11	1,00,000			1,00,000	1,00,000
					Total 11 NULL:	1,00,000			1,00,000	1,00,000
					49	1,25,264			1,25,264	15,68,000
					Total 49 NULL:	1,25,264			1,25,264	15,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	104	63	00		Total 0 NULL:	1,05,54,031	9,62,056		9,62,056	1,15,16,087	1,36,50,000
						Total 63 Establishment:	1,05,54,031	9,62,056		9,62,056	1,15,16,087	1,36,50,000
						Total 104 Legislators Hostel:	1,05,54,031	9,62,056		9,62,056	1,15,16,087	1,36,50,000
	800	64	00	32			12,00,000	1,00,000		1,00,000	13,00,000	13,00,000
						Total 32 NULL:	12,00,000	1,00,000		1,00,000	13,00,000	13,00,000
						Total 0 NULL:	12,00,000	1,00,000		1,00,000	13,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	12,00,000	1,00,000		1,00,000	13,00,000	13,00,000
		65	00	32			8,20,005	79,900		79,900	8,99,905	9,00,000
						Total 32 NULL:	8,20,005	79,900		79,900	8,99,905	9,00,000
						Total 0 NULL:	8,20,005	79,900		79,900	8,99,905	9,00,000
						Total 65 Other Contributions:	8,20,005	79,900		79,900	8,99,905	9,00,000
						Total 800 Other Expenditure:	20,20,005	1,79,900		1,79,900	21,99,905	22,00,000
						Total 2 State/Union Territory Legislatures:	22,38,60,613	2,00,59,698		2,00,59,698	24,39,20,311	25,92,50,000
						Total 2011 Parliament/State/Union Territory Legislatures:	22,94,48,613	2,05,07,698		2,05,07,698	24,99,56,311	26,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	26,88,000	4,48,000			4,48,000	31,36,000	31,20,000
Total 1 NULL:						26,88,000	4,48,000			4,48,000	31,36,000	31,20,000
12						29,00,000					29,00,000	18,00,000
Total 12 NULL:						29,00,000					29,00,000	18,00,000
Total 0 NULL:						55,88,000	4,48,000			4,48,000	60,36,000	49,20,000
Total 60 Speaker and Deputy Speaker:						55,88,000	4,48,000			4,48,000	60,36,000	49,20,000
Total 101 Legislative Assembly:						55,88,000	4,48,000			4,48,000	60,36,000	49,20,000
Total 2 State/Union Territory Legislatures:						55,88,000	4,48,000			4,48,000	60,36,000	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						22,94,48,613	2,05,07,698			2,05,07,698	24,99,56,311	26,41,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	090	00	00	01	2,52,01,813	43,67,745			43,67,745	2,95,69,558	2,96,58,000
Total 1 NULL:						2,52,01,813	43,67,745			43,67,745	2,95,69,558	2,96,58,000
					02	38,00,596					38,00,596	50,88,000
Total 2 NULL:						38,00,596					38,00,596	50,88,000
					11	19,67,415					19,67,415	19,99,000
Total 11 NULL:						19,67,415					19,67,415	19,99,000
					13	43,60,157	72,759			72,759	44,32,916	46,56,000
Total 13 NULL:						43,60,157	72,759			72,759	44,32,916	46,56,000
Total 0 NULL:						3,53,29,981	44,40,504			44,40,504	3,97,70,485	4,14,01,000
Total 0 NULL:						3,53,29,981	44,40,504			44,40,504	3,97,70,485	4,14,01,000
Total 90 Secretariat:						3,53,29,981	44,40,504			44,40,504	3,97,70,485	4,14,01,000
101	00	00	00	01		41,15,272	1,68,486			1,68,486	42,83,758	42,99,000
Total 1 NULL:						41,15,272	1,68,486			1,68,486	42,83,758	42,99,000
					06	2,30,091					2,30,091	5,00,000
Total 6 NULL:						2,30,091					2,30,091	5,00,000
Total 0 NULL:						43,45,363	1,68,486			1,68,486	45,13,849	47,99,000
Total 0 NULL:						43,45,363	1,68,486			1,68,486	45,13,849	47,99,000
Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:						43,45,363	1,68,486			1,68,486	45,13,849	47,99,000
102	00	00	00	49		62,47,556	6,28,650			6,28,650	68,76,206	1,00,00,000
Total 49 NULL:						62,47,556	6,28,650			6,28,650	68,76,206	1,00,00,000
					71	- 2,53,000					- 2,53,000	
Total 71 NULL:						- 2,53,000					- 2,53,000	
Total 0 NULL:						59,94,556	6,28,650			6,28,650	66,23,206	1,00,00,000
Total 0 NULL:						59,94,556	6,28,650			6,28,650	66,23,206	1,00,00,000
Total 102 Discretionary Grants:						59,94,556	6,28,650			6,28,650	66,23,206	1,00,00,000
103	00	00	00	01		3,39,49,037	25,97,881			25,97,881	3,65,46,918	4,11,20,000
Total 1 NULL:						3,39,49,037	25,97,881			25,97,881	3,65,46,918	4,11,20,000
					13	2,22,671	2,000			2,000	2,24,671	2,49,000
Total 13 NULL:						2,22,671	2,000			2,000	2,24,671	2,49,000
					49	72,40,839	6,386			6,386	72,47,225	74,00,000
Total 49 NULL:						72,40,839	6,386			6,386	72,47,225	74,00,000
Total 0 NULL:						4,14,12,547	26,06,267			26,06,267	4,40,18,814	4,87,69,000
Total 0 NULL:						4,14,12,547	26,06,267			26,06,267	4,40,18,814	4,87,69,000
Total 103 Household Establishment:						4,14,12,547	26,06,267			26,06,267	4,40,18,814	4,87,69,000
104	00	00	00	07		20,96,643					20,96,643	21,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2012	03	104	00	00								
						Total 7 NULL:	20,96,643				20,96,643	21,00,000
						Total 0 NULL:	20,96,643				20,96,643	21,00,000
						Total 0 NULL:	20,96,643				20,96,643	21,00,000
						Total 104 Sumptuary Allowances:	20,96,643				20,96,643	21,00,000
	106	00	00	49		23,000					23,000	25,000
						Total 49 NULL:	23,000				23,000	25,000
						Total 0 NULL:	23,000				23,000	25,000
						Total 0 NULL:	23,000				23,000	25,000
						Total 106 Entertainment Expenses:	23,000				23,000	25,000
	107	00	00	49		3,62,611	35,692			35,692	3,98,303	4,00,000
						Total 49 NULL:	3,62,611	35,692		35,692	3,98,303	4,00,000
						Total 0 NULL:	3,62,611	35,692		35,692	3,98,303	4,00,000
						Total 0 NULL:	3,62,611	35,692		35,692	3,98,303	4,00,000
						Total 107 Expenditure from Contract Allowance:	3,62,611	35,692		35,692	3,98,303	4,00,000
	108	00	00	11		12,86,975	1,72,290			1,72,290	14,59,265	13,00,000
						Total 11 NULL:	12,86,975	1,72,290		1,72,290	14,59,265	13,00,000
						Total 0 NULL:	12,86,975	1,72,290		1,72,290	14,59,265	13,00,000
						Total 0 NULL:	12,86,975	1,72,290		1,72,290	14,59,265	13,00,000
						Total 108 Tour Expenses:	12,86,975	1,72,290		1,72,290	14,59,265	13,00,000
						Total 3 Governor/Administrator of Union Territories:	9,08,51,676	80,51,889		80,51,889	9,89,03,565	10,87,94,000
	Total 2012				President, Vice-President/Governor/Administrator of Union Territories:	9,08,51,676	80,51,889			80,51,889	9,89,03,565	10,87,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	16,00,000	1,60,000			1,60,000	17,60,000	20,14,000
Total 1 NULL:						16,00,000	1,60,000			1,60,000	17,60,000	20,14,000
Total 0 NULL:						16,00,000	1,60,000			1,60,000	17,60,000	20,14,000
Total 60 Salaries of Chief Minister:						16,00,000	1,60,000			1,60,000	17,60,000	20,14,000
		61	00	01		1,48,66,713	14,15,357			14,15,357	1,62,82,070	1,72,60,000
Total 1 NULL:						1,48,66,713	14,15,357			14,15,357	1,62,82,070	1,72,60,000
Total 0 NULL:						1,48,66,713	14,15,357			14,15,357	1,62,82,070	1,72,60,000
Total 61 Salaries of Ministers:						1,48,66,713	14,15,357			14,15,357	1,62,82,070	1,72,60,000
Total 101 Salary of Ministers and Deputy Ministers:						1,64,66,713	15,75,357			15,75,357	1,80,42,070	1,92,74,000
102	60	00	07			12,10,000	1,10,000			1,10,000	13,20,000	16,00,000
Total 7 NULL:						12,10,000	1,10,000			1,10,000	13,20,000	16,00,000
Total 0 NULL:						12,10,000	1,10,000			1,10,000	13,20,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minster:						12,10,000	1,10,000			1,10,000	13,20,000	16,00,000
		61	00	07		92,00,000	9,08,572			9,08,572	1,01,08,572	1,20,00,000
Total 7 NULL:						92,00,000	9,08,572			9,08,572	1,01,08,572	1,20,00,000
Total 0 NULL:						92,00,000	9,08,572			9,08,572	1,01,08,572	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:						92,00,000	9,08,572			9,08,572	1,01,08,572	1,20,00,000
Total 102 Sumptuary and other Allowances:						1,04,10,000	10,18,572			10,18,572	1,14,28,572	1,36,00,000
104	00	00	49			43,83,802					43,83,802	50,00,000
Total 49 NULL:						43,83,802					43,83,802	50,00,000
Total 0 NULL:						43,83,802					43,83,802	50,00,000
Total 0 NULL:						43,83,802					43,83,802	50,00,000
Total 104 Entertainment and Hospitality Expenses:						43,83,802					43,83,802	50,00,000
105	60	00	49			19,94,06,306	1,14,01,000			1,14,01,000	21,08,07,306	20,00,00,000
Total 49 NULL:						19,94,06,306	1,14,01,000			1,14,01,000	21,08,07,306	20,00,00,000
Total 0 NULL:						19,94,06,306	1,14,01,000			1,14,01,000	21,08,07,306	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						19,94,06,306	1,14,01,000			1,14,01,000	21,08,07,306	20,00,00,000
		61	00	49		36,71,300					36,71,300	60,00,000
Total 49 NULL:						36,71,300					36,71,300	60,00,000
Total 0 NULL:						36,71,300					36,71,300	60,00,000
Total 61 Discretionary grant by Minister:						36,71,300					36,71,300	60,00,000
Total 105 Discretionary grant by Ministers:						20,30,77,606	1,14,01,000			1,14,01,000	21,44,78,606	20,60,00,000
106	60	00	01			2,51,63,385	22,67,014			22,67,014	2,74,30,399	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 14 Home											
Parameter : 1 Voted											
2013	00	106	60	00							
					Total 1 NULL:	2,51,63,385	22,67,014		22,67,014	2,74,30,399	3,15,32,000
				02		86,82,963	8,52,276		8,52,276	95,35,239	99,33,000
					Total 2 NULL:	86,82,963	8,52,276		8,52,276	95,35,239	99,33,000
				11		3,44,622				3,44,622	8,25,000
					Total 11 NULL:	3,44,622				3,44,622	8,25,000
				13		6,000				6,000	1,46,000
					Total 13 NULL:	6,000				6,000	1,46,000
					Total 0 NULL:	3,41,96,970	31,19,290		31,19,290	3,73,16,260	4,24,36,000
					Total 60 Establishment:	3,41,96,970	31,19,290		31,19,290	3,73,16,260	4,24,36,000
					Total 106 Cabinet Secretariat:	3,41,96,970	31,19,290		31,19,290	3,73,16,260	4,24,36,000
	108	60	00	11		74,10,874	3,87,051		3,87,051	77,97,925	99,99,000
					Total 11 NULL:	74,10,874	3,87,051		3,87,051	77,97,925	99,99,000
					Total 0 NULL:	74,10,874	3,87,051		3,87,051	77,97,925	99,99,000
					Total 60 Tour Expenses of Chief Minister:	74,10,874	3,87,051		3,87,051	77,97,925	99,99,000
		61	00	11		3,34,662				3,34,662	16,49,000
					Total 11 NULL:	3,34,662				3,34,662	16,49,000
					Total 0 NULL:	3,34,662				3,34,662	16,49,000
					Total 61 Tour Expenses of Ministers:	3,34,662				3,34,662	16,49,000
					Total 108 Tour Expenses:	77,45,536	3,87,051		3,87,051	81,32,587	1,16,48,000
	800	00	00	13		2,06,15,641	14,72,313		14,72,313	2,20,87,954	2,60,97,000
					Total 13 NULL:	2,06,15,641	14,72,313		14,72,313	2,20,87,954	2,60,97,000
					Total 0 NULL:	2,06,15,641	14,72,313		14,72,313	2,20,87,954	2,60,97,000
					Total 0 NULL:	2,06,15,641	14,72,313		14,72,313	2,20,87,954	2,60,97,000
					Total 800 Other Expenditure:	2,06,15,641	14,72,313		14,72,313	2,20,87,954	2,60,97,000
					Total 0 NULL:	29,68,96,268	1,89,73,583		1,89,73,583	31,58,69,851	32,40,55,000
					Total 2013 Council of Ministers:	29,68,96,268	1,89,73,583		1,89,73,583	31,58,69,851	32,40,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 20 Judiciary																
Parameter : 1 Voted																
2014	00	105	45	61	01	-	1,501				-	1,501	6,11,86,000			
					Total 1 :	-	1,501				-	1,501	6,11,86,000			
					02		97,271	-	13,926	-	1,07,913	-	1,21,839	-	24,568	18,89,000
					Total 2 :		97,271	-	13,926	-	1,07,913	-	1,21,839	-	24,568	18,89,000
					13	-	1,85,916						1,85,916			44,95,000
					Total 13 :	-	1,85,916						1,85,916			44,95,000
					19		56,074			-	56,074	-	56,074			1,000
					Total 19 :		56,074			-	56,074	-	56,074			1,000
					49		22,249			-	22,249	-	22,249			1,000
					Total 49 :		22,249			-	22,249	-	22,249			1,000
					Total 61 Disrict and Sessions Court, Gangtok:	-	11,823	-	13,926	-	320	-	14,246	-	26,069	6,75,72,000
					Total 45 Gangtok District:	-	11,823	-	13,926	-	320	-	14,246	-	26,069	6,75,72,000
	61	00			13	-	320						320			
					Total 13 NULL:	-	320						320			
					Total 0 NULL:	-	320						320			
					Total 61 District & Session Court, East & North:	-	320						320			
					Total 105 Civil and Session Courts:	-	12,143	-	13,926	-	13,926	-	26,069	-	26,069	6,75,72,000
114	67	70			01	3,06,72,742	29,93,521				29,93,521	3,36,66,263	4,18,94,000			
					Total 1 :	3,06,72,742	29,93,521				29,93,521	3,36,66,263	4,18,94,000			
					02	21,82,005	2,96,061				2,96,061	24,78,066	27,99,000			
					Total 2 :	21,82,005	2,96,061				2,96,061	24,78,066	27,99,000			
					11	4,62,275				1,18,327	1,18,327	5,80,602	7,89,000			
					Total 11 :	4,62,275				1,18,327	1,18,327	5,80,602	7,89,000			
					13	49,20,612	3,65,971				3,65,971	52,86,583	74,95,000			
					Total 13 :	49,20,612	3,65,971				3,65,971	52,86,583	74,95,000			
					28	11,02,256	1,09,400				1,09,400	12,11,656	35,00,000			
					Total 28 :	11,02,256	1,09,400				1,09,400	12,11,656	35,00,000			
					Total 70 State Legal Services Authority:	3,93,39,890	37,64,953			1,18,327	38,83,280	4,32,23,170	5,64,77,000			
		71			01	18,72,403	1,73,475				1,73,475	20,45,878	28,49,000			
					Total 1 :	18,72,403	1,73,475				1,73,475	20,45,878	28,49,000			
					13	5,285						5,285	9,000			
					Total 13 :	5,285						5,285	9,000			
					Total 71 High Court Legal Services Committee:	18,77,688	1,73,475				1,73,475	20,51,163	28,58,000			
		74			01	58,05,202	5,33,814				5,33,814	63,39,016	98,14,000			
					Total 1 :	58,05,202	5,33,814				5,33,814	63,39,016	98,14,000			
					11	3,250						3,250	17,000			
					Total 11 :	3,250						3,250	17,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	74								
				13		39,327					39,327	17,000
				Total 13 :		39,327					39,327	53,000
				Total 74 District Legal Services Authority Gangtok & Mangan:		58,47,779	5,33,814			5,33,814	63,81,593	98,84,000
	75	01				41,44,042	3,50,811			3,50,811	44,94,853	84,71,000
				Total 1 :		41,44,042	3,50,811			3,50,811	44,94,853	84,71,000
				11		16,926					16,926	17,000
				Total 11 :		16,926					16,926	17,000
				13		49,463	2,000			2,000	51,463	53,000
				Total 13 :		49,463	2,000			2,000	51,463	53,000
				Total 75 Disrict Legal Services Authority Namchi & Gyalshing:		42,10,431	3,52,811			3,52,811	45,63,242	85,41,000
	76	01				24,31,100	1,78,478			1,78,478	26,09,578	30,71,000
				Total 1 :		24,31,100	1,78,478			1,78,478	26,09,578	30,71,000
				Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):		24,31,100	1,78,478			1,78,478	26,09,578	30,71,000
	77	01				15,75,775	1,38,903			1,38,903	17,14,678	23,26,000
				Total 1 :		15,75,775	1,38,903			1,38,903	17,14,678	23,26,000
				13		27,600					27,600	53,000
				Total 13 :		27,600					27,600	53,000
				Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):		16,03,375	1,38,903			1,38,903	17,42,278	23,79,000
				Total 67 Legal Advisers and Counsels:		5,53,10,263	51,42,434		1,18,327	52,60,761	6,05,71,024	8,32,10,000
68	00	49				54,75,000	27,25,000			27,25,000	82,00,000	1,00,00,000
				Total 49 NULL:		54,75,000	27,25,000			27,25,000	82,00,000	1,00,00,000
				Total 0 NULL:		54,75,000	27,25,000			27,25,000	82,00,000	1,00,00,000
				Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:		54,75,000	27,25,000			27,25,000	82,00,000	1,00,00,000
69	00	49				55,100					55,100	7,80,000
				Total 49 NULL:		55,100					55,100	7,80,000
				Total 0 NULL:		55,100					55,100	7,80,000
				Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:		55,100					55,100	7,80,000
				Total 114 Legal Advisers and Counsels:		6,08,40,363	78,67,434		1,18,327	79,85,761	6,88,26,124	9,39,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	800	70	00	01	1,57,15,733	15,60,996			15,60,996	1,72,76,729	1,73,04,000	
Total 1 NULL:						1,57,15,733	15,60,996			15,60,996	1,72,76,729	1,73,04,000	
02						7,04,146	34,450			34,450	7,38,596	8,24,000	
Total 2 NULL:						7,04,146	34,450			34,450	7,38,596	8,24,000	
11						23,710	17,637			17,637	41,347	6,99,000	
Total 11 NULL:						23,710	17,637			17,637	41,347	6,99,000	
13						37,20,829	7,626	-	53,116	-	45,490	36,75,339	39,93,000
Total 13 NULL:						37,20,829	7,626	-	53,116	-	45,490	36,75,339	39,93,000
49						37,50,078	10,000			10,000	37,60,078	1,000	
Total 49 NULL:						37,50,078	10,000			10,000	37,60,078	1,000	
50						3,14,431					3,14,431		
Total 50 NULL:						3,14,431					3,14,431		
Total 0 NULL:						2,42,28,927	16,30,709	-	53,116		15,77,593	2,58,06,520	2,28,21,000
Total 70 Judicial Academy:						2,42,28,927	16,30,709	-	53,116		15,77,593	2,58,06,520	2,28,21,000
Total 800 Other Expenditure:						2,42,28,927	16,30,709	-	53,116		15,77,593	2,58,06,520	2,28,21,000
911	00	00	00	00		-	1,17,601	-	4,712	-	4,712	-	1,22,313
Total 0 NULL:						-	1,17,601	-	4,712	-	4,712	-	1,22,313
Total 0 NULL:						-	1,17,601	-	4,712	-	4,712	-	1,22,313
Total 0 NULL:						-	1,17,601	-	4,712	-	4,712	-	1,22,313
Total 911 Deduct Recoveries of Overpayments:						-	1,17,601	-	4,712	-	4,712	-	1,22,313
Total 0 NULL:						8,49,39,546	94,98,143	-	71,754	1,18,327	95,44,716	9,44,84,262	18,43,83,000
Total 2014 Administration of Justice:						57,12,75,501	5,68,26,855	-	71,754		5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	17,81,14,035	1,55,73,498			1,55,73,498	19,36,87,533	22,78,25,000
Total 1 NULL:						17,81,14,035	1,55,73,498			1,55,73,498	19,36,87,533	22,78,25,000
					02	44,77,004	5,58,125			5,58,125	50,35,129	40,17,000
Total 2 NULL:						44,77,004	5,58,125			5,58,125	50,35,129	40,17,000
					11	33,83,710	2,21,045		-	1,18,327	34,86,428	39,99,000
Total 11 NULL:						33,83,710	2,21,045		-	1,18,327	34,86,428	39,99,000
					13	2,07,59,725	29,84,067			29,84,067	2,37,43,792	3,19,93,000
Total 13 NULL:						2,07,59,725	29,84,067			29,84,067	2,37,43,792	3,19,93,000
Total 0 NULL:						20,67,34,474	1,93,36,735		-	1,18,327	22,59,52,882	26,78,34,000
Total 60 Establishment:						20,67,34,474	1,93,36,735		-	1,18,327	22,59,52,882	26,78,34,000
Total 102 High Courts:						20,67,34,474	1,93,36,735		-	1,18,327	22,59,52,882	26,78,34,000
Total 0 NULL:						20,67,34,474	1,93,36,735		-	1,18,327	22,59,52,882	26,78,34,000
Total 2014 Administration of Justice:						57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	73,63,767	6,36,844			6,36,844	80,00,611	89,62,000
Total 1 :						73,63,767	6,36,844			6,36,844	80,00,611	89,62,000
					02	1,98,20,310	19,59,965			19,59,965	2,17,80,275	2,56,20,000
Total 2 :						1,98,20,310	19,59,965			19,59,965	2,17,80,275	2,56,20,000
					11	3,55,724					3,55,724	4,13,000
Total 11 :						3,55,724					3,55,724	4,13,000
					13	12,35,935	1,07,221			1,07,221	13,43,156	23,93,000
Total 13 :						12,35,935	1,07,221			1,07,221	13,43,156	23,93,000
					24	3,17,295					3,17,295	1,000
Total 24 :						3,17,295					3,17,295	1,000
					28	1,05,24,624	8,69,000			8,69,000	1,13,93,624	3,00,00,000
Total 28 :						1,05,24,624	8,69,000			8,69,000	1,13,93,624	3,00,00,000
					29	1,26,090	97,602			97,602	2,23,692	1,000
Total 29 :						1,26,090	97,602			97,602	2,23,692	1,000
Total 60 Advocate General's Office:						3,97,43,745	36,70,632			36,70,632	4,34,14,377	6,73,90,000
Total 24 Law Department:						3,97,43,745	36,70,632			36,70,632	4,34,14,377	6,73,90,000
Total 114 Legal Advisors and Counsels:						3,97,43,745	36,70,632			36,70,632	4,34,14,377	6,73,90,000
Total 0 NULL:						3,97,43,745	36,70,632			36,70,632	4,34,14,377	6,73,90,000
Total 2014 Administration of Justice:						57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	8,02,93,838	64,71,248			64,71,248	8,67,65,086	6,11,86,000
					Total 1 :	8,02,93,838	64,71,248			64,71,248	8,67,65,086	6,11,86,000
					02	15,72,102	1,23,372			1,23,372	16,95,474	18,89,000
					Total 2 :	15,72,102	1,23,372			1,23,372	16,95,474	18,89,000
					06	8,62,745	1,74,032			1,74,032	10,36,777	10,50,000
					Total 6 :	8,62,745	1,74,032			1,74,032	10,36,777	10,50,000
					07	88,81,053	20,61,019			20,61,019	1,09,42,072	4,85,98,000
					Total 7 :	88,81,053	20,61,019			20,61,019	1,09,42,072	4,85,98,000
					08	93,924					93,924	3,50,000
					Total 8 :	93,924					93,924	3,50,000
					11	3,08,593	4,08,582			4,08,582	7,17,175	10,50,000
					Total 11 :	3,08,593	4,08,582			4,08,582	7,17,175	10,50,000
					13	23,47,728	4,00,030		- 1,85,916	2,14,114	25,61,842	44,95,000
					Total 13 :	23,47,728	4,00,030		- 1,85,916	2,14,114	25,61,842	44,95,000
					19	14,69,649	4,130		56,074	60,204	15,29,853	1,000
					Total 19 :	14,69,649	4,130		56,074	60,204	15,29,853	1,000
					24	9,49,022	1,31,381		1,07,913	2,39,294	11,88,316	1,000
					Total 24 :	9,49,022	1,31,381		1,07,913	2,39,294	11,88,316	1,000
					26	24,360	8,400			8,400	32,760	1,000
					Total 26 :	24,360	8,400			8,400	32,760	1,000
					29	12,66,416	63,483			63,483	13,29,899	1,000
					Total 29 :	12,66,416	63,483			63,483	13,29,899	1,000
					49	2,00,294	1,43,470		22,249	1,65,719	3,66,013	1,000
					Total 49 :	2,00,294	1,43,470		22,249	1,65,719	3,66,013	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	9,82,69,724	99,89,147		320	99,89,467	10,82,59,191	11,86,23,000
					Total 45 Gangtok District:	9,82,69,724	99,89,147		320	99,89,467	10,82,59,191	11,86,23,000
61	00				01	- 26,452					- 26,452	
					Total 1 NULL:	- 26,452					- 26,452	
					02							
					Total 2 NULL:							
					11							
					Total 11 NULL:							
					13	320			- 320	- 320		
					Total 13 NULL:	320			- 320	- 320		
					Total 0 NULL:	- 26,132			- 320	- 320	- 26,452	
					Total 61 District & Session Court, East & North:	- 26,132			- 320	- 320	- 26,452	
					Total 105 Civil and Session Courts:	9,82,43,592	99,89,147			99,89,147	10,82,32,739	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00				Total 0 NULL:	9,82,43,592	99,89,147			99,89,147	10,82,32,739	11,86,23,000
					Total 2014 Administration of Justice:	57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	2,58,44,451	29,57,971			29,57,971	2,88,02,422	3,00,00,000
					Total 1 :	2,58,44,451	29,57,971			29,57,971	2,88,02,422	3,00,00,000
					02	5,53,225	78,012			78,012	6,31,237	10,00,000
					Total 2 :	5,53,225	78,012			78,012	6,31,237	10,00,000
					06	5,22,973	44,879			44,879	5,67,852	15,00,000
					Total 6 :	5,22,973	44,879			44,879	5,67,852	15,00,000
					11	5,13,020	1,53,485			1,53,485	6,66,505	15,00,000
					Total 11 :	5,13,020	1,53,485			1,53,485	6,66,505	15,00,000
					13	10,02,083	89,380			89,380	10,91,463	25,00,000
					Total 13 :	10,02,083	89,380			89,380	10,91,463	25,00,000
					24	4,03,205	60,391			60,391	4,63,596	5,00,000
					Total 24 :	4,03,205	60,391			60,391	4,63,596	5,00,000
					26	3,045					3,045	80,000
					Total 26 :	3,045					3,045	80,000
					29	1,59,354	66,116			66,116	2,25,470	5,00,000
					Total 29 :	1,59,354	66,116			66,116	2,25,470	5,00,000
					Total 61 District and Session Court - Gyalshing:	2,90,01,356	34,50,234			34,50,234	3,24,51,590	3,75,80,000
					Total 46 Gyalsing District:	2,90,01,356	34,50,234			34,50,234	3,24,51,590	3,75,80,000
50				61	01	53,06,769	6,10,458			6,10,458	59,17,227	60,01,000
					Total 1 :	53,06,769	6,10,458			6,10,458	59,17,227	60,01,000
					06	28,352					28,352	10,00,000
					Total 6 :	28,352					28,352	10,00,000
					08	68,900					68,900	1,00,000
					Total 8 :	68,900					68,900	1,00,000
					11	2,35,229					2,35,229	3,00,000
					Total 11 :	2,35,229					2,35,229	3,00,000
					13	4,54,152					4,54,152	10,00,000
					Total 13 :	4,54,152					4,54,152	10,00,000
					Total 61 District and Session Court, Soreng:	60,93,402	6,10,458			6,10,458	67,03,860	84,01,000
					Total 50 Soreng Disrict:	60,93,402	6,10,458			6,10,458	67,03,860	84,01,000
67				00	01	87,76,255					87,76,255	
					Total 1 NULL:	87,76,255					87,76,255	
					02	1,36,772					1,36,772	
					Total 2 NULL:	1,36,772					1,36,772	
					11	14,920					14,920	
					Total 11 NULL:	14,920					14,920	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	13	1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
	68	00	01			17,05,630					17,05,630	
Total 1 NULL:						17,05,630					17,05,630	
			11			14,600					14,600	
Total 11 NULL:						14,600					14,600	
Total 0 NULL:						17,20,230					17,20,230	
Total 68 Civil Court, Soreng:						17,20,230					17,20,230	
Total 105 Civil and Session Courts:						4,59,38,499	40,60,692			40,60,692	4,99,99,191	4,59,81,000
114	67	70	01			13,200					13,200	4,18,94,000
Total 1 :						13,200					13,200	4,18,94,000
Total 70 State Legal Services Authority:						13,200					13,200	4,18,94,000
Total 67 Legal Advisers and Counsels:						13,200					13,200	4,18,94,000
Total 114 Legal Advisers and Counsels:						13,200					13,200	4,18,94,000
Total 0 NULL:						4,59,51,699	40,60,692			40,60,692	5,00,12,391	8,78,75,000
Total 2014 Administration of Justice:						57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	1,40,66,920	70,685			70,685	1,41,37,605	1,70,70,000
					Total 1 :	1,40,66,920	70,685			70,685	1,41,37,605	1,70,70,000
					02	1,50,000	15,000			15,000	1,65,000	1,80,000
					Total 2 :	1,50,000	15,000			15,000	1,65,000	1,80,000
					06	3,66,496	1,71,688			1,71,688	5,38,184	7,00,000
					Total 6 :	3,66,496	1,71,688			1,71,688	5,38,184	7,00,000
					07	1,47,35,683	2,42,916			2,42,916	1,49,78,599	1,60,50,000
					Total 7 :	1,47,35,683	2,42,916			2,42,916	1,49,78,599	1,60,50,000
					11	2,33,733	1,51,962			1,51,962	3,85,695	8,35,000
					Total 11 :	2,33,733	1,51,962			1,51,962	3,85,695	8,35,000
					13	3,68,514	1,81,628			1,81,628	5,50,142	38,45,000
					Total 13 :	3,68,514	1,81,628			1,81,628	5,50,142	38,45,000
					19	15,400					15,400	1,000
					Total 19 :	15,400					15,400	1,000
					24	2,37,021					2,37,021	1,000
					Total 24 :	2,37,021					2,37,021	1,000
					26	50,400					50,400	1,000
					Total 26 :	50,400					50,400	1,000
					29	2,14,852	28,073			28,073	2,42,925	1,000
					Total 29 :	2,14,852	28,073			28,073	2,42,925	1,000
					49	1,60,614	13,150			13,150	1,73,764	1,000
					Total 49 :	1,60,614	13,150			13,150	1,73,764	1,000
					Total 61 District and Session Court Mangan:	3,05,99,633	8,75,102			8,75,102	3,14,74,735	3,86,85,000
62					01	28,90,593	25,44,526			25,44,526	54,35,119	59,30,000
					Total 1 :	28,90,593	25,44,526			25,44,526	54,35,119	59,30,000
					02	1,50,000	15,000			15,000	1,65,000	1,80,000
					Total 2 :	1,50,000	15,000			15,000	1,65,000	1,80,000
					06	9,397	3,924			3,924	13,321	1,00,000
					Total 6 :	9,397	3,924			3,924	13,321	1,00,000
					07	4,23,876	41,700			41,700	4,65,576	43,00,000
					Total 7 :	4,23,876	41,700			41,700	4,65,576	43,00,000
					11	11,255					11,255	1,00,000
					Total 11 :	11,255					11,255	1,00,000
					13	23,785					23,785	1,45,000
					Total 13 :	23,785					23,785	1,45,000
					Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:	35,08,906	26,05,150			26,05,150	61,14,056	1,07,55,000
					Total 47 Mangan District:	3,41,08,539	34,80,252			34,80,252	3,75,88,791	4,94,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted													
2014	00	105	47			-	50,93,806				-	50,93,806	
			65	00	01								
							Total 1 NULL:					- 50,93,806	
					11			- 56,576				- 56,576	
							Total 11 NULL:					- 56,576	
					13								
							Total 13 NULL:						
							Total 0 NULL:	- 51,50,382				- 51,50,382	
							Total 65 Civil Court, Mangan:	- 51,50,382				- 51,50,382	
							Total 105 Civil and Session Courts:	2,89,58,157	34,80,252		34,80,252	3,24,38,409	4,94,40,000
							Total 0 NULL:	2,89,58,157	34,80,252		34,80,252	3,24,38,409	4,94,40,000
							Total 2014 Administration of Justice:	57,12,75,501	5,68,26,855	- 71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	48	61	01	4,48,55,898	27,70,904			27,70,904	4,76,26,802	4,89,02,000
Total 1 :						4,48,55,898	27,70,904			27,70,904	4,76,26,802	4,89,02,000
02						12,25,814	39,012			39,012	12,64,826	25,09,000
Total 2 :						12,25,814	39,012			39,012	12,64,826	25,09,000
06						4,27,169	2,81,979			2,81,979	7,09,148	15,00,000
Total 6 :						4,27,169	2,81,979			2,81,979	7,09,148	15,00,000
07							31,70,586			31,70,586	31,70,586	3,50,52,000
Total 7 :							31,70,586			31,70,586	31,70,586	3,50,52,000
11						11,32,709	1,09,715			1,09,715	12,42,424	16,50,000
Total 11 :						11,32,709	1,09,715			1,09,715	12,42,424	16,50,000
13						36,95,503	4,19,058			4,19,058	41,14,561	59,95,000
Total 13 :						36,95,503	4,19,058			4,19,058	41,14,561	59,95,000
Total 61 District and Sessiion Court, Namchi:						5,13,37,093	67,91,254			67,91,254	5,81,28,347	9,56,08,000
Total 48 Namchi District:						5,13,37,093	67,91,254			67,91,254	5,81,28,347	9,56,08,000
49	61	13										6,95,000
Total 13 :												6,95,000
Total 61 District and Session Court, Pakyong:												6,95,000
Total 49 Pakyong District:												6,95,000
66	00	01				1,45,26,879					1,45,26,879	
Total 1 NULL:						1,45,26,879					1,45,26,879	
02						3,78,272					3,78,272	
Total 2 NULL:						3,78,272					3,78,272	
11						1,03,113					1,03,113	
Total 11 NULL:						1,03,113					1,03,113	
13						3,38,166					3,38,166	
Total 13 NULL:						3,38,166					3,38,166	
Total 0 NULL:						1,53,46,430					1,53,46,430	
Total 66 District and Session Court South (Namchi):						1,53,46,430					1,53,46,430	
Total 105 Civil and Session Courts:						6,66,83,523	67,91,254			67,91,254	7,34,74,777	9,63,03,000
114	67	70	01			22,800					22,800	4,18,94,000
Total 1 :						22,800					22,800	4,18,94,000
Total 70 State Legal Services Authority:						22,800					22,800	4,18,94,000
Total 67 Legal Advisers and Counsels:						22,800					22,800	4,18,94,000
Total 114 Legal Advisors and Counsels:						22,800					22,800	4,18,94,000
Total 0 NULL:						6,67,06,323	67,91,254			67,91,254	7,34,97,577	13,81,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 20 Judiciary Parameter : 1 Voted												
2014				Total 2014 Administration of Justice:		57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 2 Voted-Non-Plan												
2014	00	105	48	61	13	-	2,035				-	2,035
Total 13 :						-	2,035				-	2,035
Total 61 Disrict and Sessiion Court, Namchi:						-	2,035				-	2,035
Total 48 Namchi Disrict:						-	2,035				-	2,035
Total 105 Civil and Session Courts:						-	2,035				-	2,035
Total 0 NULL:						-	2,035				-	2,035
Total 2014 Administration of Justice:						57,12,75,501	5,68,26,855	-	71,754	5,67,55,101	62,80,30,602	91,37,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01	4,06,65,883	39,55,501		39,55,501	4,46,21,384	4,43,23,000
					Total 1 NULL:	4,06,65,883	39,55,501		39,55,501	4,46,21,384	4,43,23,000
					02	31,88,928	3,34,623		3,34,623	35,23,551	35,00,000
					Total 2 NULL:	31,88,928	3,34,623		3,34,623	35,23,551	35,00,000
					11	6,45,857	23,933		23,933	6,69,790	12,31,000
					Total 11 NULL:	6,45,857	23,933		23,933	6,69,790	12,31,000
					13	15,24,341	2,27,533		2,27,533	17,51,874	21,99,000
					Total 13 NULL:	15,24,341	2,27,533		2,27,533	17,51,874	21,99,000
					Total 0 NULL:	4,60,25,009	45,41,590		45,41,590	5,05,66,599	5,12,53,000
					Total 60 Establishment:	4,60,25,009	45,41,590		45,41,590	5,05,66,599	5,12,53,000
					Total 102 Electoral Officers:	4,60,25,009	45,41,590		45,41,590	5,05,66,599	5,12,53,000
103	08	00	11			1,50,241				1,50,241	7,70,000
					Total 11 NULL:	1,50,241				1,50,241	7,70,000
					16	8,89,570				8,89,570	13,38,000
					Total 16 NULL:	8,89,570				8,89,570	13,38,000
					Total 0 NULL:	10,39,811				10,39,811	21,08,000
					Total 8 Election Department:	10,39,811				10,39,811	21,08,000
					Total 103 Preparation and Printing of Electoral rolls:	10,39,811				10,39,811	21,08,000
104	62	00	26			9,77,898				9,77,898	10,00,000
					Total 26 NULL:	9,77,898				9,77,898	10,00,000
					29	8,19,982				8,19,982	10,00,000
					Total 29 NULL:	8,19,982				8,19,982	10,00,000
					49	2,28,06,497	83,24,906		83,24,906	3,11,31,403	7,09,73,000
					Total 49 NULL:	2,28,06,497	83,24,906		83,24,906	3,11,31,403	7,09,73,000
					Total 0 NULL:	2,46,04,377	83,24,906		83,24,906	3,29,29,283	7,29,73,000
					Total 62 Conduct of Election:	2,46,04,377	83,24,906		83,24,906	3,29,29,283	7,29,73,000
					Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:	2,46,04,377	83,24,906		83,24,906	3,29,29,283	7,29,73,000
105	62	00	49			500				500	1,000
					Total 49 NULL:	500				500	1,000
					Total 0 NULL:	500				500	1,000
					Total 62 Conduct of Election:	500				500	1,000
					Total 105 Charges for conduct of elections to Parliament:	500				500	1,000
106	62	00	49			1,000				1,000	1,000
					Total 49 NULL:	1,000				1,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 8 Election										
Parameter : 1 Voted										
2015	00	106	62	00	Total 0 NULL:				1,000	1,000
					Total 62 Conduct of Election:				1,000	1,000
					Total 106 Charges for conduct of elections to State/Union Territory Legislature:				1,000	1,000
108	63	00	11		1,03,071				1,03,071	8,80,000
					Total 11 NULL:	1,03,071			1,03,071	8,80,000
			13		9,33,410	6,760		6,760	9,40,170	11,00,000
					Total 13 NULL:	9,33,410	6,760	6,760	9,40,170	11,00,000
			49		21,38,021	3,24,377		3,24,377	24,62,398	25,00,000
					Total 49 NULL:	21,38,021	3,24,377	3,24,377	24,62,398	25,00,000
					Total 0 NULL:	31,74,502	3,31,137	3,31,137	35,05,639	44,80,000
					Total 63 Photo Identity Cards:	31,74,502	3,31,137	3,31,137	35,05,639	44,80,000
					Total 108 Issue on Photo Identity Cards to Voters:	31,74,502	3,31,137	3,31,137	35,05,639	44,80,000
					Total 0 NULL:	7,48,45,199	1,31,97,633	1,31,97,633	8,80,42,832	13,08,16,000
					Total 2015 Elections:	12,79,71,575	1,59,21,417	1,59,21,417	14,38,92,992	19,29,25,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00	01	2,28,74,731	22,74,390		22,74,390	2,51,49,121
					Total 1 NULL:	2,28,74,731	22,74,390		22,74,390	2,51,49,121
			02			10,11,889	1,31,926		1,31,926	11,43,815
					Total 2 NULL:	10,11,889	1,31,926		1,31,926	11,43,815
			06			97,009			97,009	1,000
					Total 6 NULL:	97,009			97,009	1,000
			07			39,41,344			39,41,344	1,000
					Total 7 NULL:	39,41,344			39,41,344	1,000
			13			2,61,044	50,244		50,244	3,11,288
					Total 13 NULL:	2,61,044	50,244		50,244	3,11,288
			14			5,55,308			5,55,308	6,00,000
					Total 14 NULL:	5,55,308			5,55,308	6,00,000
					Total 0 NULL:	2,87,41,325	24,56,560		24,56,560	3,11,97,885
					Total 60 State Election Commission:	2,87,41,325	24,56,560		24,56,560	3,11,97,885
					Total 101 Election Commission:	2,87,41,325	24,56,560		24,56,560	3,11,97,885
103	60	00	16			1,13,400			1,13,400	10,00,000
					Total 16 NULL:	1,13,400			1,13,400	10,00,000
			49			15,70,717	2,67,224		2,67,224	18,37,941
					Total 49 NULL:	15,70,717	2,67,224		2,67,224	18,37,941
					Total 0 NULL:	16,84,117	2,67,224		2,67,224	19,51,341

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	103	60	00								31,00,000
Total 60 State Election Department:						16,84,117	2,67,224			2,67,224	19,51,341	31,00,000
Total 103 Preparation and Printing of Electoral rolls:						16,84,117	2,67,224			2,67,224	19,51,341	31,00,000
109	61	00	11			15,050					15,050	3,00,000
Total 11 NULL:						15,050					15,050	3,00,000
			49			2,26,85,884					2,26,85,884	2,87,00,000
Total 49 NULL:						2,26,85,884					2,26,85,884	2,87,00,000
			50									
Total 50 NULL:												
Total 0 NULL:						2,27,00,934					2,27,00,934	2,90,00,000
Total 61 Conduct of Election to Panchayat:						2,27,00,934					2,27,00,934	2,90,00,000
Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:						2,27,00,934					2,27,00,934	2,90,00,000
Total 0 NULL:						5,31,26,376	27,23,784			27,23,784	5,58,50,160	6,21,09,000
Total 2015 Elections:						12,79,71,575	1,59,21,417			1,59,21,417	14,38,92,992	19,29,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2020	00	105	00	44	01	1,45,36,069	14,82,501		14,82,501	1,60,18,570	1,60,30,000
Total 1 :					1,45,36,069	14,82,501			14,82,501	1,60,18,570	1,60,30,000
11					13,233					13,233	1,31,000
Total 11 :					13,233					13,233	1,31,000
13					1,90,407					1,90,407	8,24,000
Total 13 :					1,90,407					1,90,407	8,24,000
49					2,39,065	4,500			4,500	2,43,565	20,00,000
Total 49 :					2,39,065	4,500			4,500	2,43,565	20,00,000
Total 44 Head Office Establishment:					1,49,78,774	14,87,001			14,87,001	1,64,65,775	1,89,85,000
Total 0 NULL:					1,49,78,774	14,87,001			14,87,001	1,64,65,775	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:					1,49,78,774	14,87,001			14,87,001	1,64,65,775	1,89,85,000
Total 0 NULL:					1,49,78,774	14,87,001			14,87,001	1,64,65,775	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:					2,20,36,785	21,44,387			21,44,387	2,41,81,172	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	67,96,111	6,16,786			6,16,786	74,12,897	74,72,000
Total 1 :						67,96,111	6,16,786			6,16,786	74,12,897	74,72,000
11						12,000	40,600			40,600	52,600	61,000
Total 11 :						12,000	40,600			40,600	52,600	61,000
13						2,49,900					2,49,900	2,51,000
Total 13 :						2,49,900					2,49,900	2,51,000
Total 66 Jorethang Sub-Division:						70,58,011	6,57,386			6,57,386	77,15,397	77,84,000
Total 0 NULL:						70,58,011	6,57,386			6,57,386	77,15,397	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						70,58,011	6,57,386			6,57,386	77,15,397	77,84,000
Total 0 NULL:						70,58,011	6,57,386			6,57,386	77,15,397	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						2,20,36,785	21,44,387			21,44,387	2,41,81,172	2,67,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44	01	1,32,71,550	15,30,135		15,30,135	1,48,01,685	2,07,50,000
					Total 1 :	1,32,71,550	15,30,135		15,30,135	1,48,01,685	2,07,50,000
					06	9,57,950	61,283		61,283	10,19,233	1,000
					Total 6 :	9,57,950	61,283		61,283	10,19,233	1,000
					07	34,30,002				34,30,002	1,000
					Total 7 :	34,30,002				34,30,002	1,000
					11	59,434				59,434	1,49,000
					Total 11 :	59,434				59,434	1,49,000
					13	8,19,191	40,078		40,078	8,59,269	15,94,000
					Total 13 :	8,19,191	40,078		40,078	8,59,269	15,94,000
					24	5,90,029	2,25,002		2,25,002	8,15,031	1,000
					Total 24 :	5,90,029	2,25,002		2,25,002	8,15,031	1,000
					29	7,40,644	1,06,118		1,06,118	8,46,762	1,000
					Total 29 :	7,40,644	1,06,118		1,06,118	8,46,762	1,000
					49	11,19,994	50,855		50,855	11,70,849	36,92,000
					Total 49 :	11,19,994	50,855		50,855	11,70,849	36,92,000
					Total 44 Head Office Establishment:	2,09,88,794	20,13,471		20,13,471	2,30,02,265	2,61,89,000
					Total 0 NULL:	2,09,88,794	20,13,471		20,13,471	2,30,02,265	2,61,89,000
					Total 1 Direction and Administration:	2,09,88,794	20,13,471		20,13,471	2,30,02,265	2,61,89,000
101	60	45	01		- 86,28,180				-	86,28,180	4,66,00,000
					Total 1 :	- 86,28,180				- 86,28,180	4,66,00,000
					07	86,28,180				86,28,180	1,000
					Total 7 :	86,28,180				86,28,180	1,000
					Total 45 East District:						4,66,01,000
					Total 60 District Collectrate:						4,66,01,000
					Total 101 Collection Charges:						4,66,01,000
103	61	00	01		66,34,370					66,34,370	87,61,000
					Total 1 NULL:	66,34,370				66,34,370	87,61,000
					07	21,25,912				21,25,912	1,000
					Total 7 NULL:	21,25,912				21,25,912	1,000
					11	1,500				1,500	1,35,000
					Total 11 NULL:	1,500				1,500	1,35,000
					13	58,863	30,092		30,092	88,955	1,49,000
					Total 13 NULL:	58,863	30,092		30,092	88,955	1,49,000
					Total 0 NULL:	88,20,645	30,092		30,092	88,50,737	90,46,000
					Total 61 Land Records:	88,20,645	30,092		30,092	88,50,737	90,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2029	00	103	Total 103 Land Records:				88,20,645	30,092			30,092	88,50,737	90,46,000
Total 0 NULL:						2,98,09,439	20,43,563			20,43,563	3,18,53,002	8,18,36,000	
Total 2029 Land Revenue:						12,33,38,754	1,30,99,275			1,30,99,275	13,64,38,029	19,37,57,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	3,93,94,385	34,51,786			34,51,786	4,28,46,171	4,66,00,000
Total 1 :						3,93,94,385	34,51,786			34,51,786	4,28,46,171	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
13						10,533	3,97,964			3,97,964	4,08,497	7,89,000
Total 13 :						10,533	3,97,964			3,97,964	4,08,497	7,89,000
Total 45 East District:						3,94,13,970	38,49,750			38,49,750	4,32,63,720	4,75,39,000
Total 60 District Collectrate:						3,94,13,970	38,49,750			38,49,750	4,32,63,720	4,75,39,000
Total 101 Collection Charges:						3,94,13,970	38,49,750			38,49,750	4,32,63,720	4,75,39,000
Total 0 NULL:						3,94,13,970	38,49,750			38,49,750	4,32,63,720	4,75,39,000
Total 2029 Land Revenue:						12,33,38,754	1,30,99,275			1,30,99,275	13,64,38,029	19,37,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	63,05,924	5,74,380			5,74,380	68,80,304	74,90,000
Total 1 :						63,05,924	5,74,380			5,74,380	68,80,304	74,90,000
11						54,970					54,970	1,50,000
Total 11 :						54,970					54,970	1,50,000
13						2,28,749	83,065			83,065	3,11,814	4,49,000
Total 13 :						2,28,749	83,065			83,065	3,11,814	4,49,000
Total 46 West District:						65,89,643	6,57,445			6,57,445	72,47,088	80,89,000
Total 60 District Collectrate:						65,89,643	6,57,445			6,57,445	72,47,088	80,89,000
Total 101 Collection Charges:						65,89,643	6,57,445			6,57,445	72,47,088	80,89,000
Total 0 NULL:						65,89,643	6,57,445			6,57,445	72,47,088	80,89,000
Total 2029 Land Revenue:						12,33,38,754	1,30,99,275			1,30,99,275	13,64,38,029	19,37,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2029	00	101	60	47	01			65,38,265	6,66,058	65,38,265	6,66,058	6,66,058	72,04,323	96,65,000
				Total 1 :	65,38,265	6,66,058		65,38,265	6,66,058	65,38,265	6,66,058	6,66,058	72,04,323	96,65,000
				06				8,153		8,153		8,153		1,000
				Total 6 :				8,153		8,153		8,153		1,000
				07				24,52,072		24,52,072		24,52,072		1,000
				Total 7 :				24,52,072		24,52,072		24,52,072		1,000
				11				18,158		18,158		18,158		2,00,000
				Total 11 :				18,158		18,158		18,158		2,00,000
				13				2,18,415		2,18,415		2,18,415		2,99,000
				Total 13 :				2,18,415		2,18,415		2,18,415		2,99,000
				Total 47 North District:	92,35,063	6,66,058		92,35,063	6,66,058	92,35,063	6,66,058	6,66,058	99,01,121	1,01,66,000
				Total 60 District Collectrate:	92,35,063	6,66,058		92,35,063	6,66,058	92,35,063	6,66,058	6,66,058	99,01,121	1,01,66,000
				Total 101 Collection Charges:	92,35,063	6,66,058		92,35,063	6,66,058	92,35,063	6,66,058	6,66,058	99,01,121	1,01,66,000
				Total 0 NULL:	92,35,063	6,66,058		92,35,063	6,66,058	92,35,063	6,66,058	6,66,058	99,01,121	1,01,66,000
				Total 2029 Land Revenue:	12,33,38,754	1,30,99,275		12,33,38,754	1,30,99,275	12,33,38,754	1,30,99,275	1,30,99,275	13,64,38,029	19,37,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	3,78,20,703	56,17,504			56,17,504	4,34,38,207	4,51,48,000
Total 1 :						3,78,20,703	56,17,504			56,17,504	4,34,38,207	4,51,48,000
11						1,64,522					1,64,522	3,00,000
Total 11 :						1,64,522					1,64,522	3,00,000
13						3,05,414	2,64,955			2,64,955	5,70,369	6,79,000
Total 13 :						3,05,414	2,64,955			2,64,955	5,70,369	6,79,000
Total 48 South District:						3,82,90,639	58,82,459			58,82,459	4,41,73,098	4,61,27,000
Total 60 District Collectrate:						3,82,90,639	58,82,459			58,82,459	4,41,73,098	4,61,27,000
Total 101 Collection Charges:						3,82,90,639	58,82,459			58,82,459	4,41,73,098	4,61,27,000
Total 0 NULL:						3,82,90,639	58,82,459			58,82,459	4,41,73,098	4,61,27,000
Total 2029 Land Revenue:						12,33,38,754	1,30,99,275			1,30,99,275	13,64,38,029	19,37,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49	2,43,770			-	1,53,800	-	16,50,000
					Total 49 NULL:	2,43,770			-	1,53,800	-	16,50,000
					Total 0 NULL:	2,43,770			-	1,53,800	-	16,50,000
					Total 0 NULL:	2,43,770			-	1,53,800	-	16,50,000
					Total 101 Cost of Stamps:	2,43,770			-	1,53,800	-	16,50,000
					Total 1 Stamps-Judicial:	2,43,770			-	1,53,800	-	16,50,000
02	101	00	00		49	2,52,950				1,53,800		5,50,000
					Total 49 NULL:	2,52,950				1,53,800		5,50,000
					Total 0 NULL:	2,52,950				1,53,800		5,50,000
					Total 0 NULL:	2,52,950				1,53,800		5,50,000
					Total 101 Cost of Stamps:	2,52,950				1,53,800		5,50,000
					Total 2 Stamps-Non-Judicial:	2,52,950				1,53,800		5,50,000
					Total 2030 Stamps and Registration:	4,96,720					4,96,720	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	44	00	01	3,55,21,005	31,94,292			31,94,292	3,87,15,297	4,11,72,000
Total 1 NULL:						3,55,21,005	31,94,292			31,94,292	3,87,15,297	4,11,72,000
11						9,609	1,13,875			1,13,875	1,23,484	7,43,000
Total 11 NULL:						9,609	1,13,875			1,13,875	1,23,484	7,43,000
13						13,21,922	54,903			54,903	13,76,825	91,36,000
Total 13 NULL:						13,21,922	54,903			54,903	13,76,825	91,36,000
24						14,42,899					14,42,899	1,000
Total 24 NULL:						14,42,899					14,42,899	1,000
29						2,99,506	49,287			49,287	3,48,793	1,000
Total 29 NULL:						2,99,506	49,287			49,287	3,48,793	1,000
49						5,17,206	4,500			4,500	5,21,706	25,00,000
Total 49 NULL:						5,17,206	4,500			4,500	5,21,706	25,00,000
Total 0 NULL:						3,91,12,147	34,16,857			34,16,857	4,25,29,004	5,35,53,000
Total 44 Head Office:						3,91,12,147	34,16,857			34,16,857	4,25,29,004	5,35,53,000
Total 1 Direction and Administration:						3,91,12,147	34,16,857			34,16,857	4,25,29,004	5,35,53,000
Total 0 NULL:						3,91,12,147	34,16,857			34,16,857	4,25,29,004	5,35,53,000
Total 2039 State Excise:						7,24,37,417	64,59,765			64,59,765	7,88,97,182	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			3,25,23,308	29,21,637			29,21,637	3,54,44,945	3,65,20,000
Total 1 NULL:						3,25,23,308	29,21,637			29,21,637	3,54,44,945	3,65,20,000
			11			2,92,851	22,947			22,947	3,15,798	5,20,000
Total 11 NULL:						2,92,851	22,947			22,947	3,15,798	5,20,000
			13			1,81,625	26,070			26,070	2,07,695	11,14,000
Total 13 NULL:						1,81,625	26,070			26,070	2,07,695	11,14,000
			24			2,69,904	39,346			39,346	3,09,250	1,000
Total 24 NULL:						2,69,904	39,346			39,346	3,09,250	1,000
			29			55,957	32,908			32,908	88,865	1,000
Total 29 NULL:						55,957	32,908			32,908	88,865	1,000
Total 0 NULL:						3,33,23,645	30,42,908			30,42,908	3,63,66,553	3,81,56,000
Total 62 South & West:						3,33,23,645	30,42,908			30,42,908	3,63,66,553	3,81,56,000
Total 1 Direction and Administration:						3,33,25,270	30,42,908			30,42,908	3,63,68,178	4,72,92,000
Total 0 NULL:						3,33,25,270	30,42,908			30,42,908	3,63,68,178	4,72,92,000
Total 2039 State Excise:						7,24,37,417	64,59,765			64,59,765	7,88,97,182	10,08,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					Total 0 NULL:					
					Total 60 Regional Transport Office at Gangtok:					
65	45	01			2,86,62,532	29,52,514		29,52,514	3,16,15,046	3,37,23,000
					Total 1 :	2,86,62,532	29,52,514	29,52,514	3,16,15,046	3,37,23,000
					02	58,25,786			58,25,786	58,26,000
					Total 2 :	58,25,786			58,25,786	58,26,000
					06	82,146	8,290	8,290	90,436	1,000
					Total 6 :	82,146	8,290	8,290	90,436	1,000
					11	19,500			19,500	1,65,000
					Total 11 :	19,500			19,500	1,65,000
					13	7,57,606			7,57,606	10,76,000
					Total 13 :	7,57,606			7,57,606	10,76,000
					24	1,18,572			1,18,572	1,000
					Total 24 :	1,18,572			1,18,572	1,000
					49	1,03,972			1,03,972	2,07,000
					Total 49 :	1,03,972			1,03,972	2,07,000
					Total 45 Gangtok District:	3,55,70,114	29,60,804	29,60,804	3,85,30,918	4,09,99,000
46		02								12,77,000
					Total 2 :					12,77,000
					Total 46 Gyalshing District:					12,77,000
					Total 65 Regional Transport Office:	3,55,70,114	29,60,804	29,60,804	3,85,30,918	4,22,76,000
					Total 101 Collection Charges:	3,55,70,114	29,60,804	29,60,804	3,85,30,918	4,22,76,000
					Total 0 NULL:	3,55,70,114	29,60,804	29,60,804	3,85,30,918	4,22,76,000
					Total 2041 Taxes on Vehicles:	12,00,08,460	1,01,82,036	1,01,82,036	13,01,90,496	13,31,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01							
				Total 1 NULL:								
				Total 2 NULL:								
				Total 0 NULL:								
				Total 64 Regional Transport Office at Gyalshing, West:								
65	46		01	99,75,459	9,09,253			9,09,253	1,08,84,712	1,12,48,000		
				Total 1 :							99,75,459	9,09,253
			02	14,23,306	1,02,600			1,02,600	15,25,906	12,77,000		
				Total 2 :							14,23,306	1,02,600
			11	1,64,850					1,64,850	1,65,000		
				Total 11 :							1,64,850	1,65,000
			13	82,124					82,124	3,20,000		
				Total 13 :							82,124	3,20,000
			14	2,712					2,712	99,000		
				Total 14 :							2,712	99,000
				Total 46 Gyalshing District:							1,16,48,451	10,11,853
				Total 65 Regional Transport Office:							1,16,48,451	10,11,853
				Total 101 Collection Charges:							1,16,48,451	10,11,853
				Total 0 NULL:							1,16,48,451	10,11,853
				Total 2041 Taxes on Vehicles:							12,00,08,460	1,01,82,036

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01							
				Total 1 NULL:								
			02	Total 2 NULL:								
				Total 0 NULL:								
				Total 62 Regional Transport Office at Mangan, North:								
65	47		01	45,74,021					45,74,021	52,75,000		
				Total 1 :							45,74,021	52,75,000
			02	14,91,642	1,20,839			1,20,839	16,12,481	15,83,000		
				Total 2 :							14,91,642	1,20,839
			07	13,23,652					13,23,652	1,000		
				Total 7 :							13,23,652	1,000
			11	62,935					62,935	1,24,000		
				Total 11 :							62,935	1,24,000
			13	2,45,735	45,722			45,722	2,91,457	3,20,000		
				Total 13 :							2,45,735	45,722
				Total 47 Mangan District:							76,97,985	1,66,561
				Total 65 Regional Transport Office:							76,97,985	1,66,561
				Total 101 Collection Charges:							76,97,985	1,66,561
				Total 0 NULL:							76,97,985	1,66,561
				Total 2041 Taxes on Vehicles:							12,00,08,460	1,01,82,036

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 63 Regional Transport Office at Namchi:												
65	48				01	2,61,34,272	23,43,638			23,43,638	2,84,77,910	2,94,35,000
Total 1 :						2,61,34,272	23,43,638			23,43,638	2,84,77,910	2,94,35,000
02						58,36,107	5,86,379			5,86,379	64,22,486	68,70,000
Total 2 :						58,36,107	5,86,379			5,86,379	64,22,486	68,70,000
11						1,08,375	4,100			4,100	1,12,475	1,65,000
Total 11 :						1,08,375	4,100			4,100	1,12,475	1,65,000
13						2,52,974	47,765			47,765	3,00,739	4,30,000
Total 13 :						2,52,974	47,765			47,765	3,00,739	4,30,000
14						51,765					51,765	99,000
Total 14 :						51,765					51,765	99,000
Total 48 Namchi:						3,23,83,493	29,81,882			29,81,882	3,53,65,375	3,69,99,000
Total 65 Regional Transport Office:						3,23,83,493	29,81,882			29,81,882	3,53,65,375	3,69,99,000
Total 101 Collection Charges:						3,23,83,493	29,81,882			29,81,882	3,53,65,375	3,69,99,000
Total 0 NULL:						3,23,83,493	29,81,882			29,81,882	3,53,65,375	3,69,99,000
Total 2041 Taxes on Vehicles:						12,00,08,460	1,01,82,036			1,01,82,036	13,01,90,496	13,31,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60	00	01				57,03,544	
					Total 1 NULL:				57,03,544	
										02
					Total 2 NULL:				4,60,986	
					Total 0 NULL:				4,60,986	
					Total 60 Regional Transport Office at Gangtok:				61,64,530	
65	47	06							1,45,638	1,000
					Total 6 :				1,45,638	1,000
					Total 47 Mangan District:				1,45,638	1,000
49		01							1,63,56,996	23,43,240
					Total 1 :				1,63,56,996	23,43,240
										02
					Total 2 :				17,50,032	9,25,000
					Total 11 :				17,50,032	9,25,000
										11
					Total 11 :				77,605	1,47,000
										13
					Total 13 :				80,856	89,000
					Total 49 Pakyong:				1,82,65,489	23,43,240
					Total 65 Regional Transport Office:				1,84,11,127	23,43,240
					Total 101 Collection Charges:				2,45,75,657	23,43,240
					Total 0 NULL:				2,45,75,657	23,43,240
					Total 2041 Taxes on Vehicles:				12,00,08,460	1,01,82,036

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	64	00	01					
				Total 1 NULL:						
				02						
				Total 2 NULL:						
				Total 0 NULL:						
Total 64 Regional Transport Office at Gyalshing, West:										
65	50	01		48,77,768	4,29,792	-	18,878	4,10,914	52,88,682	62,22,000
				Total 1 :						
				48,77,768						
				4,29,792						
				-						
				18,878						
				4,10,914						
				52,88,682						
				62,22,000						
				02						
				30,56,433						
				2,67,616						
				18,878						
				2,86,494						
				33,42,927						
				23,84,000						
				Total 2 :						
				30,56,433						
				2,67,616						
				18,878						
				2,86,494						
				33,42,927						
				23,84,000						
				11						
				1,25,582						
				9,500						
				9,500						
				1,35,082						
				1,47,000						
				Total 11 :						
				1,25,582						
				9,500						
				9,500						
				1,35,082						
				1,47,000						
				13						
				72,977						
				10,788						
				10,788						
				83,765						
				89,000						
				Total 13 :						
				72,977						
				10,788						
				10,788						
				83,765						
				89,000						
				Total 50 Soreng:						
				81,32,760						
				7,17,696						
				7,17,696						
				88,50,456						
				88,42,000						
				Total 65 Regional Transport Office:						
				81,32,760						
				7,17,696						
				7,17,696						
				88,50,456						
				88,42,000						
				Total 101 Collection Charges:						
				81,32,760						
				7,17,696						
				7,17,696						
				88,50,456						
				88,42,000						
				Total 0 NULL:						
				81,32,760						
				7,17,696						
				7,17,696						
				88,50,456						
				88,42,000						
				Total 2041 Taxes on Vehicles:						
				12,00,08,460						
				1,01,82,036						
				1,01,82,036						
				13,01,90,496						
				13,31,63,000						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	5,96,19,126	53,80,828			53,80,828	6,49,99,954	7,25,36,000
Total 1 :						5,96,19,126	53,80,828			53,80,828	6,49,99,954	7,25,36,000
02						33,46,866	3,37,196			3,37,196	36,84,062	42,40,000
Total 2 :						33,46,866	3,37,196			3,37,196	36,84,062	42,40,000
06						8,81,395	89,920			89,920	9,71,315	1,000
Total 6 :						8,81,395	89,920			89,920	9,71,315	1,000
11						89,903	10,501			10,501	1,00,404	4,40,000
Total 11 :						89,903	10,501			10,501	1,00,404	4,40,000
13						21,27,453	1,37,438			1,37,438	22,64,891	40,97,000
Total 13 :						21,27,453	1,37,438			1,37,438	22,64,891	40,97,000
14						1,20,444	80,296			80,296	2,00,740	4,39,000
Total 14 :						1,20,444	80,296			80,296	2,00,740	4,39,000
24						6,09,483					6,09,483	1,000
Total 24 :						6,09,483					6,09,483	1,000
29						3,53,787	87,466			87,466	4,41,253	1,000
Total 29 :						3,53,787	87,466			87,466	4,41,253	1,000
49						19,42,600	6,500			6,500	19,49,100	39,08,000
Total 49 :						19,42,600	6,500			6,500	19,49,100	39,08,000
Total 44 Head Office Establishment:						6,90,91,057	61,30,145			61,30,145	7,52,21,202	8,56,63,000
Total 0 NULL:						6,90,91,057	61,30,145			61,30,145	7,52,21,202	8,56,63,000
Total 101 Collection Charges:						6,90,91,057	61,30,145			61,30,145	7,52,21,202	8,56,63,000
Total 0 NULL:						6,90,91,057	61,30,145			61,30,145	7,52,21,202	8,56,63,000
Total 2043 Collection Charges under State Goods and Services Tax:						8,69,72,923	78,64,747			78,64,747	9,48,37,670	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	1,60,15,923	14,56,080			14,56,080	1,74,72,003	1,75,44,000
Total 1 :						1,60,15,923	14,56,080			14,56,080	1,74,72,003	1,75,44,000
					02	14,05,330	1,38,320			1,38,320	15,43,650	18,51,000
Total 2 :						14,05,330	1,38,320			1,38,320	15,43,650	18,51,000
					11	1,33,475					1,33,475	2,20,000
Total 11 :						1,33,475					1,33,475	2,20,000
					14	3,27,138	1,40,202			1,40,202	4,67,340	5,83,000
Total 14 :						3,27,138	1,40,202			1,40,202	4,67,340	5,83,000
Total 66 Jorethang Sub-Division:						1,78,81,866	17,34,602			17,34,602	1,96,16,468	2,01,98,000
Total 0 NULL:						1,78,81,866	17,34,602			17,34,602	1,96,16,468	2,01,98,000
Total 101 Collection Charges:						1,78,81,866	17,34,602			17,34,602	1,96,16,468	2,01,98,000
Total 0 NULL:						1,78,81,866	17,34,602			17,34,602	1,96,16,468	2,01,98,000
Total 2043 Collection Charges under State Goods and Services Tax:						8,69,72,923	78,64,747			78,64,747	9,48,37,670	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	37,51,026	2,29,326			2,29,326	39,80,352	46,65,000
Total 1 :						37,51,026	2,29,326			2,29,326	39,80,352	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						15,420	1,342			1,342	16,762	24,000
Total 13 :						15,420	1,342			1,342	16,762	24,000
Total 44 Head Office Establishment:						37,81,390	2,30,668			2,30,668	40,12,058	47,06,000
Total 60 Establishment:						37,81,390	2,30,668			2,30,668	40,12,058	47,06,000
Total 101 Collection Charges-Entertainment Tax:						37,81,390	2,30,668			2,30,668	40,12,058	47,06,000
200	60	44	01			1,74,94,259	15,96,082	-	13,845	15,82,237	1,90,76,496	1,99,23,000
Total 1 :						1,74,94,259	15,96,082	-	13,845	15,82,237	1,90,76,496	1,99,23,000
Total 44 Head Office Establishment:						1,74,94,259	15,96,082	-	13,845	15,82,237	1,90,76,496	1,99,23,000
Total 60 Establishment:						1,74,94,259	15,96,082	-	13,845	15,82,237	1,90,76,496	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,74,94,259	15,96,082	-	13,845	15,82,237	1,90,76,496	1,99,23,000
Total 0 NULL:						2,12,75,649	18,26,750	-	13,845	18,12,905	2,30,88,554	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						2,12,75,649	18,26,750	-	13,845	18,12,905	2,30,88,554	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2047	00	110	60	00	49	4,78,220					4,78,220	20,00,000
Total 49 NULL:						4,78,220					4,78,220	20,00,000
Total 0 NULL:						4,78,220					4,78,220	20,00,000
Total 60 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges:						4,78,220					4,78,220	20,00,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						4,78,220					4,78,220	20,00,000
Total 0 NULL:						4,78,220					4,78,220	20,00,000
Total 2047 Other Fiscal Services:						4,78,220					4,78,220	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	5,62,51,38,500	56,84,74,500			56,84,74,500	6,19,36,13,000	7,72,33,86,000
Total 45 NULL:						5,62,51,38,500	56,84,74,500			56,84,74,500	6,19,36,13,000	7,72,33,86,000
Total 0 NULL:						5,62,51,38,500	56,84,74,500			56,84,74,500	6,19,36,13,000	7,72,33,86,000
Total 0 NULL:						5,62,51,38,500	56,84,74,500			56,84,74,500	6,19,36,13,000	7,72,33,86,000
Total 101 Interest on Market Loans:						5,62,51,38,500	56,84,74,500			56,84,74,500	6,19,36,13,000	7,72,33,86,000
	125	00	00	00	45	7,56,17,650	75,61,765			75,61,765	8,31,79,415	9,07,41,000
Total 45 NULL:						7,56,17,650	75,61,765			75,61,765	8,31,79,415	9,07,41,000
Total 0 NULL:						7,56,17,650	75,61,765			75,61,765	8,31,79,415	9,07,41,000
Total 0 NULL:						7,56,17,650	75,61,765			75,61,765	8,31,79,415	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						7,56,17,650	75,61,765			75,61,765	8,31,79,415	9,07,41,000
	200	60	00	00	45	2,82,56,666					2,82,56,666	2,82,58,000
Total 45 NULL:						2,82,56,666					2,82,56,666	2,82,58,000
Total 0 NULL:						2,82,56,666					2,82,56,666	2,82,58,000
Total 60 Life Insurance Corporation of India:						2,82,56,666					2,82,56,666	2,82,58,000
	62	00	00	00	45	17,57,958	3,45,996			3,45,996	21,03,954	22,88,000
Total 45 NULL:						17,57,958	3,45,996			3,45,996	21,03,954	22,88,000
Total 0 NULL:						17,57,958	3,45,996			3,45,996	21,03,954	22,88,000
Total 62 Rural Electrification Corporation:						17,57,958	3,45,996			3,45,996	21,03,954	22,88,000
	63	00	00	00	45	2,37,310					2,37,310	5,75,000
Total 45 NULL:						2,37,310					2,37,310	5,75,000
Total 0 NULL:						2,37,310					2,37,310	5,75,000
Total 63 National Insurance Corporation:						2,37,310					2,37,310	5,75,000
	66	00	00	00	45	8,20,44,856					8,20,44,856	10,07,55,000
Total 45 NULL:						8,20,44,856					8,20,44,856	10,07,55,000
Total 0 NULL:						8,20,44,856					8,20,44,856	10,07,55,000
Total 66 NABARD:						8,20,44,856					8,20,44,856	10,07,55,000
Total 200 Interest on Other Internal Debts:						11,22,96,790	3,45,996			3,45,996	11,26,42,786	13,18,76,000
Total 1 Interest on Internal Debt:						5,81,30,52,940	57,63,82,261			57,63,82,261	6,38,94,35,201	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
Total 45 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 0 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						3,69,41,187					3,69,41,187	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 3 Charged													
2049	03	Total 3 Interest on Small Savings,Provident Funds etc:				3,69,41,187						3,69,41,187	7,20,00,000
	04	101	69	00	45	2,66,77,236	24,73,414			24,73,414	2,91,50,650	4,15,71,000	
					Total 45 NULL:	2,66,77,236	24,73,414			24,73,414	2,91,50,650	4,15,71,000	
					Total 0 NULL:	2,66,77,236	24,73,414			24,73,414	2,91,50,650	4,15,71,000	
			60		45	7,62,760	95,345			95,345	8,58,105	9,53,000	
					Total 45 :	7,62,760	95,345			95,345	8,58,105	9,53,000	
					Total 60 NLCPR Loans:	7,62,760	95,345			95,345	8,58,105	9,53,000	
			61		45	2,89,457	41,351			41,351	3,30,808	4,14,000	
					Total 45 :	2,89,457	41,351			41,351	3,30,808	4,14,000	
					Total 61 NEC Loans:	2,89,457	41,351			41,351	3,30,808	4,14,000	
					Total 69 Block Loans:	2,77,29,453	26,10,110			26,10,110	3,03,39,563	4,29,38,000	
					Total 101 Interest on Loans for State/Union Territory Plan Schemes:	2,77,29,453	26,10,110			26,10,110	3,03,39,563	4,29,38,000	
	103	44	73		45	16,81,050	2,52,990			2,52,990	19,34,040	20,64,000	
					Total 45 :	16,81,050	2,52,990			2,52,990	19,34,040	20,64,000	
					Total 73 Interest on House Building advance:	16,81,050	2,52,990			2,52,990	19,34,040	20,64,000	
					Total 44 Others:	16,81,050	2,52,990			2,52,990	19,34,040	20,64,000	
					Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	16,81,050	2,52,990			2,52,990	19,34,040	20,64,000	
	109	00	00		45	2,38,24,688	29,78,086			29,78,086	2,68,02,774	3,00,88,000	
					Total 45 NULL:	2,38,24,688	29,78,086			29,78,086	2,68,02,774	3,00,88,000	
					Total 0 NULL:	2,38,24,688	29,78,086			29,78,086	2,68,02,774	3,00,88,000	
					Total 0 NULL:	2,38,24,688	29,78,086			29,78,086	2,68,02,774	3,00,88,000	
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	2,38,24,688	29,78,086			29,78,086	2,68,02,774	3,00,88,000	
					Total 4 Interest on Loans and Advances from Central Government:	5,32,35,191	58,41,186			58,41,186	5,90,76,377	7,50,90,000	
					Total 2049 Interest Payment:	5,90,32,29,318	58,22,23,447			58,22,23,447	6,48,54,52,765	8,09,30,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	4,33,09,342	40,10,215			40,10,215	4,73,19,557	5,12,30,000
					Total 1 NULL:	4,33,09,342	40,10,215			40,10,215	4,73,19,557	5,12,30,000
					02	26,29,718	1,71,525			1,71,525	28,01,243	42,00,000
					Total 2 NULL:	26,29,718	1,71,525			1,71,525	28,01,243	42,00,000
					11	1,06,428					1,06,428	5,50,000
					Total 11 NULL:	1,06,428					1,06,428	5,50,000
					13	3,47,827	17,30,540			17,30,540	20,78,367	27,29,000
					Total 13 NULL:	3,47,827	17,30,540			17,30,540	20,78,367	27,29,000
					24		96,482			96,482	96,482	1,000
					Total 24 NULL:		96,482			96,482	96,482	1,000
					49	1,49,88,253					1,49,88,253	1,40,60,000
					Total 49 NULL:	1,49,88,253					1,49,88,253	1,40,60,000
					Total 0 NULL:	6,13,81,568	60,08,762			60,08,762	6,73,90,330	7,27,70,000
					Total 60 Establishment:	6,13,81,568	60,08,762			60,08,762	6,73,90,330	7,27,70,000
					Total 102 State Public Service Commission (Charged):	6,13,81,568	60,08,762			60,08,762	6,73,90,330	7,27,70,000
					Total 0 NULL:	6,13,81,568	60,08,762			60,08,762	6,73,90,330	7,27,70,000
					Total 2051 Public Service Commission:	6,13,81,568	60,08,762			60,08,762	6,73,90,330	7,27,70,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 9 State Excise Department:					
					Total 90 Secretariat:					
					Total 0 NULL:					
					Total 2052 Secretariat-General Services:					
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					06					
					Total 6 NULL:					
					07					
					Total 7 NULL:					
					09					
					Total 9 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					16					
					Total 16 NULL:					
					18					
					Total 18 NULL:					
					19					
					Total 19 NULL:					
					24					
					Total 24 NULL:					
					26					
					Total 26 NULL:					

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount						
Source : 1 Chief Pay and Accounts Office - HEADQUARTER																
Grant : 10 Finance																
Parameter : 1 Voted																
2052	00	090	10	00	28			2,40,000	18,88,000	18,88,000	21,28,000	1,000				
					Total 28 NULL:			2,40,000	18,88,000	18,88,000	21,28,000	1,000				
					29			2,51,808	10,70,708	10,70,708	13,22,516	1,000				
					Total 29 NULL:			2,51,808	10,70,708	10,70,708	13,22,516	1,000				
					49		6,76,147	55,61,035	-	34,88,000	-	28,11,853	27,49,182	87,94,000		
					Total 49 NULL:	6,76,147		55,61,035	-	34,88,000	-	28,11,853	27,49,182	87,94,000		
					Total 0 NULL:			7,67,04,645	33,30,097		33,30,097	8,00,34,742	8,44,96,000			
					Total 10 Finance Department:			7,67,04,645	33,30,097		33,30,097	8,00,34,742	8,44,96,000			
11	00			00	31			10,55,000	6,96,375		6,96,375	17,51,375	12,00,000			
					Total 31 NULL:			10,55,000	6,96,375		6,96,375	17,51,375	12,00,000			
					Total 0 NULL:			10,55,000	6,96,375		6,96,375	17,51,375	12,00,000			
					Total 11 Sixth State Finance Commission:			10,55,000	6,96,375		6,96,375	17,51,375	12,00,000			
					Total 90 Secretariat:			7,77,59,645	40,26,472		40,26,472	8,17,86,117	8,56,96,000			
911	00			00	00			-	3,36,891		-	3,36,891				
					Total 0 NULL:			-	3,36,891		-	3,36,891				
					Total 0 NULL:			-	3,36,891		-	3,36,891				
					Total 0 NULL:			-	3,36,891		-	3,36,891				
					Total 911 Deduct Refund:			-	3,36,891		-	3,36,891				
					Total 0 NULL:			7,74,22,754	40,26,472		40,26,472	8,14,49,226	8,56,96,000			
					Total 2052 Secretariat-General Services:			75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 14 Home																
Parameter : 1 Voted																
2052	00	090	15	00	01			15,89,47,878	1,45,54,448	-	2,09,102	1,43,45,346	17,32,93,224	18,97,57,000		
					Total 1 NULL:			15,89,47,878	1,45,54,448	-	2,09,102	1,43,45,346	17,32,93,224	18,97,57,000		
					02			1,31,09,515	9,79,470		9,79,470	1,40,88,985	1,41,18,000			
					Total 2 NULL:			1,31,09,515	9,79,470		9,79,470	1,40,88,985	1,41,18,000			
					11			5,18,298				5,18,298	6,98,000			
					Total 11 NULL:			5,18,298				5,18,298	6,98,000			
					13			1,26,24,028	3,85,977	-	22,714	3,63,263	1,29,87,291	1,39,95,000		
					Total 13 NULL:			1,26,24,028	3,85,977	-	22,714	3,63,263	1,29,87,291	1,39,95,000		
					29			4,97,749	15,44,757		15,44,757	20,42,506	49,33,000			
					Total 29 NULL:			4,97,749	15,44,757		15,44,757	20,42,506	49,33,000			
					49			4,37,23,244	68,085		68,085	4,37,91,329	4,40,00,000			
					Total 49 NULL:			4,37,23,244	68,085		68,085	4,37,91,329	4,40,00,000			
					Total 0 NULL:			22,94,20,712	1,75,32,737	-	2,31,816	1,73,00,921	24,67,21,633	26,75,01,000		
					Total 15 Home Department:			22,94,20,712	1,75,32,737	-	2,31,816	1,73,00,921	24,67,21,633	26,75,01,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 14 Home														
Parameter : 1 Voted														
2052	00	090	16	00	01			27,26,790	82,098	82,098	28,08,888	28,55,000		
					Total 1 NULL:			27,26,790	82,098	82,098	28,08,888	28,55,000		
					02			4,56,000	57,000	57,000	5,13,000	5,76,000		
					Total 2 NULL:			4,56,000	57,000	57,000	5,13,000	5,76,000		
					11			3,000			3,000	48,000		
					Total 11 NULL:			3,000			3,000	48,000		
					13			5,92,525			5,92,525	7,97,000		
					Total 13 NULL:			5,92,525			5,92,525	7,97,000		
					Total 0 NULL:			37,78,315	1,39,098	1,39,098	39,17,413	42,76,000		
					Total 16 Directorate of Prosecution:			37,78,315	1,39,098	1,39,098	39,17,413	42,76,000		
44	00	01						5,40,62,395	48,92,086	48,92,086	5,89,54,481	5,93,22,000		
					Total 1 NULL:			5,40,62,395	48,92,086	48,92,086	5,89,54,481	5,93,22,000		
					02			82,54,820	10,37,614	10,37,614	92,92,434	93,54,000		
					Total 2 NULL:			82,54,820	10,37,614	10,37,614	92,92,434	93,54,000		
					11			1,64,098	7,043	7,043	1,71,141	4,49,000		
					Total 11 NULL:			1,64,098	7,043	7,043	1,71,141	4,49,000		
					13			77,64,292	8,78,213	8,78,213	86,42,505	89,95,000		
					Total 13 NULL:			77,64,292	8,78,213	8,78,213	86,42,505	89,95,000		
					Total 0 NULL:			7,02,45,605	68,14,956	68,14,956	7,70,60,561	7,81,20,000		
					Total 44 Head Office Establishment:			7,02,45,605	68,14,956	68,14,956	7,70,60,561	7,81,20,000		
					Total 90 Secretariat:			30,34,44,632	2,44,86,791	- 2,31,816	2,42,54,975	32,76,99,607	34,98,97,000	
					Total 0 NULL:			30,34,44,632	2,44,86,791	- 2,31,816	2,42,54,975	32,76,99,607	34,98,97,000	
					Total 2052 Secretariat-General Services:			75,29,65,230	10,54,95,695	- 2,31,816	- 27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 22 Land Revenue And Disaster Management														
Parameter : 1 Voted														
2052	00	090	23	00	01			3,52,95,629	52,86,109	52,86,109	4,05,81,738	5,52,81,000		
					Total 1 NULL:			3,52,95,629	52,86,109	52,86,109	4,05,81,738	5,52,81,000		
					02			33,38,303	71,310	71,310	34,09,613	34,24,000		
					Total 2 NULL:			33,38,303	71,310	71,310	34,09,613	34,24,000		
					07			94,33,018			94,33,018	1,000		
					Total 7 NULL:			94,33,018			94,33,018	1,000		
					11			69,704			69,704	2,00,000		
					Total 11 NULL:			69,704			69,704	2,00,000		
					13			9,48,402	5,378	5,378	9,53,780	19,97,000		
					Total 13 NULL:			9,48,402	5,378	5,378	9,53,780	19,97,000		
					Total 0 NULL:			4,90,85,056	53,62,797	53,62,797	5,44,47,853	6,09,03,000		
					Total 23 Land Revenue Department:			4,90,85,056	53,62,797	53,62,797	5,44,47,853	6,09,03,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2052	00	090	23								
Total 90 Secretariat:				4,90,85,056	53,62,797			53,62,797	5,44,47,853	6,09,03,000	
Total 0 NULL:				4,90,85,056	53,62,797			53,62,797	5,44,47,853	6,09,03,000	
Total 2052 Secretariat-General Services:				75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	85,82,01,209	4,57,95,00,000
Grant : 23 Law											
Parameter : 1 Voted											
2052	00	090	24	44	01						
				2,60,27,930	23,80,753			23,80,753	2,84,08,683	2,59,26,000	
Total 1 :				2,60,27,930	23,80,753			23,80,753	2,84,08,683	2,59,26,000	
				45,03,933	4,89,377			4,89,377	49,93,310	57,50,000	
Total 2 :				45,03,933	4,89,377			4,89,377	49,93,310	57,50,000	
				2,36,823					2,36,823	4,12,000	
Total 11 :				2,36,823					2,36,823	4,12,000	
				6,27,618	5,19,258			5,19,258	11,46,876	25,95,000	
Total 13 :				6,27,618	5,19,258			5,19,258	11,46,876	25,95,000	
				2,97,279					2,97,279	25,00,000	
Total 16 :				2,97,279					2,97,279	25,00,000	
				5,13,720					5,13,720	1,000	
Total 24 :				5,13,720					5,13,720	1,000	
				2,53,447	3,99,312			3,99,312	6,52,759	1,000	
Total 29 :				2,53,447	3,99,312			3,99,312	6,52,759	1,000	
Total 44 Head Office Establishment:				3,24,60,750	37,88,700			37,88,700	3,62,49,450	3,71,85,000	
Total 24 C 20 Conclave:				3,24,60,750	37,88,700			37,88,700	3,62,49,450	3,71,85,000	
Total 90 Secretariat:				3,24,60,750	37,88,700			37,88,700	3,62,49,450	3,71,85,000	
Total 0 NULL:				3,24,60,750	37,88,700			37,88,700	3,62,49,450	3,71,85,000	
Total 2052 Secretariat-General Services:				75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	85,82,01,209	4,57,95,00,000
Grant : 26 Motor Vehicles											
Parameter : 1 Voted											
2052	00	090	27	00	01						
				2,43,80,826	19,31,412			19,31,412	2,63,12,238	3,69,43,000	
Total 1 NULL:				2,43,80,826	19,31,412			19,31,412	2,63,12,238	3,69,43,000	
				74,30,270	14,77,731			14,77,731	89,08,001	97,51,000	
Total 2 NULL:				74,30,270	14,77,731			14,77,731	89,08,001	97,51,000	
				2,01,415	2,67,681			2,67,681	4,69,096	1,000	
Total 6 NULL:				2,01,415	2,67,681			2,67,681	4,69,096	1,000	
				3,800					3,800	2,06,000	
Total 11 NULL:				3,800					3,800	2,06,000	
				41,25,703	58,380			58,380	41,84,083	54,67,000	
Total 13 NULL:				41,25,703	58,380			58,380	41,84,083	54,67,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	24	1,50,961					1,50,961	1,000
					Total 24 NULL:	1,50,961					1,50,961	1,000
					29	67,325					67,325	1,000
					Total 29 NULL:	67,325					67,325	1,000
					Total 0 NULL:	3,63,60,300	37,35,204			37,35,204	4,00,95,504	5,23,70,000
					Total 27 Motor Vehicles Division:	3,63,60,300	37,35,204			37,35,204	4,00,95,504	5,23,70,000
44	50			49		15,00,000	5,00,000			5,00,000	20,00,000	25,00,000
					Total 49 :	15,00,000	5,00,000			5,00,000	20,00,000	25,00,000
					Total 50 Ex-gratia to Families Deceased Drivers:	15,00,000	5,00,000			5,00,000	20,00,000	25,00,000
					51 49		54,00,000			54,00,000	54,00,000	54,00,000
					Total 49 :		54,00,000			54,00,000	54,00,000	54,00,000
					Total 51 State Share Nirbhaya Fund:		54,00,000			54,00,000	54,00,000	54,00,000
					52 49	1,98,830					1,98,830	14,00,000
					Total 49 :	1,98,830					1,98,830	14,00,000
					Total 52 Road Safty Fund:	1,98,830					1,98,830	14,00,000
					54 49	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
					Total 49 :	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
					Total 54 Corpus Fund-Central Motor Vehicles Act:	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
					Total 44 Head Office Establishment:	21,98,830	64,00,000			64,00,000	85,98,830	1,03,00,000
					Total 90 Secretariat:	3,85,59,130	1,01,35,204			1,01,35,204	4,86,94,334	6,26,70,000
					Total 0 NULL:	3,85,59,130	1,01,35,204			1,01,35,204	4,86,94,334	6,26,70,000
					Total 2052 Secretariat-General Services:	75,29,65,230	10,54,95,695	- 2,31,816	- 27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	1,20,50,085	9,58,594			9,58,594	1,30,08,679	1,46,93,000
					Total 1 NULL:	1,20,50,085	9,58,594			9,58,594	1,30,08,679	1,46,93,000
					02	42,10,246	4,25,467			4,25,467	46,35,713	51,83,000
					Total 2 NULL:	42,10,246	4,25,467			4,25,467	46,35,713	51,83,000
					11	1,86,550	63,039			63,039	2,49,589	4,13,000
					Total 11 NULL:	1,86,550	63,039			63,039	2,49,589	4,13,000
					13	5,15,972					5,15,972	28,96,000
					Total 13 NULL:	5,15,972					5,15,972	28,96,000
					24	5,98,299					5,98,299	1,000
					Total 24 NULL:	5,98,299					5,98,299	1,000
					29	5,80,225					5,80,225	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 27 Parliamentary Affairs													
Parameter : 1 Voted													
2052	00	090	31	00									
						Total 29 NULL:	5,80,225				5,80,225	1,000	
						Total 0 NULL:	1,81,41,377	14,47,100		14,47,100	1,95,88,477	2,31,87,000	
	61			01			14,94,554	1,34,050		1,34,050	16,28,604	16,76,000	
						Total 1 :	14,94,554	1,34,050		1,34,050	16,28,604	16,76,000	
					02		4,13,389	40,239		40,239	4,53,628	5,04,000	
						Total 2 :	4,13,389	40,239		40,239	4,53,628	5,04,000	
					11		1,49,750				1,49,750	2,47,000	
						Total 11 :	1,49,750				1,49,750	2,47,000	
					13		9,56,456	2,94,158		2,94,158	12,50,614	28,96,000	
						Total 13 :	9,56,456	2,94,158		2,94,158	12,50,614	28,96,000	
					29			7,98,624		7,98,624	7,98,624	1,000	
						Total 29 :		7,98,624		7,98,624	7,98,624	1,000	
						Total 61 Law Commission:	30,14,149	12,67,071		12,67,071	42,81,220	53,24,000	
						Total 31 Legal Legislative and Parliamentary Affairs Department:	2,11,55,526	27,14,171		27,14,171	2,38,69,697	2,85,11,000	
						Total 90 Secretariat:	2,11,55,526	27,14,171		27,14,171	2,38,69,697	2,85,11,000	
						Total 0 NULL:	2,11,55,526	27,14,171		27,14,171	2,38,69,697	2,85,11,000	
						Total 2052 Secretariat-General Services:	75,29,65,230	10,54,95,695	- 2,31,816	- 27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 28 Department Of Personnel													
Parameter : 1 Voted													
2052	00	090	29	00	01		6,02,07,910	51,10,231		51,10,231	6,53,18,141	6,66,95,000	
						Total 1 NULL:	6,02,07,910	51,10,231		51,10,231	6,53,18,141	6,66,95,000	
					02		4,52,50,469	1,83,18,771	- 39,016	1,82,79,755	6,35,30,224	50,64,68,000	
						Total 2 NULL:	4,52,50,469	1,83,18,771	- 39,016	1,82,79,755	6,35,30,224	50,64,68,000	
					11		77,838	2,25,500		2,25,500	3,03,338	6,99,000	
						Total 11 NULL:	77,838	2,25,500		2,25,500	3,03,338	6,99,000	
					13		31,10,796	1,57,991		1,57,991	32,68,787	71,98,000	
						Total 13 NULL:	31,10,796	1,57,991		1,57,991	32,68,787	71,98,000	
						Total 0 NULL:	10,86,47,013	2,38,12,493	- 39,016	2,37,73,477	13,24,20,490	58,10,60,000	
						Total 29 Department of Personnel AR & Training:	10,86,47,013	2,38,12,493	- 39,016	2,37,73,477	13,24,20,490	58,10,60,000	
	45	00		01			2,21,75,738	40,87,626		40,87,626	2,62,63,364	3,06,60,000	
						Total 1 NULL:	2,21,75,738	40,87,626		40,87,626	2,62,63,364	3,06,60,000	
					02		22,21,774	1,60,987		1,60,987	23,82,761	27,69,000	
						Total 2 NULL:	22,21,774	1,60,987		1,60,987	23,82,761	27,69,000	
					13		23,78,333				23,78,333	29,98,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted													
2052	00	090	45	00									
						Total 13 NULL:	23,78,333				23,78,333	29,98,000	
						Total 0 NULL:	2,67,75,845	42,48,613		42,48,613	3,10,24,458	3,64,27,000	
						Total 45 Chief information Commission:	2,67,75,845	42,48,613		42,48,613	3,10,24,458	3,64,27,000	
46	00			01		1,10,29,260	11,90,922			11,90,922	1,22,20,182	1,65,20,000	
						Total 1 NULL:	1,10,29,260	11,90,922		11,90,922	1,22,20,182	1,65,20,000	
				02		9,96,813	61,500			61,500	10,58,313	12,56,000	
						Total 2 NULL:	9,96,813	61,500		61,500	10,58,313	12,56,000	
				11		73,140					73,140	1,00,000	
						Total 11 NULL:	73,140				73,140	1,00,000	
				13		1,32,191	34,883			34,883	1,67,074	5,98,000	
						Total 13 NULL:	1,32,191	34,883		34,883	1,67,074	5,98,000	
				24		1,29,312					1,29,312	1,000	
						Total 24 NULL:	1,29,312				1,29,312	1,000	
						Total 0 NULL:	1,23,60,716	12,87,305		12,87,305	1,36,48,021	1,84,75,000	
						Total 46 Administrative Reform Commission:	1,23,60,716	12,87,305		12,87,305	1,36,48,021	1,84,75,000	
						Total 90 Secretariat:	14,77,83,574	2,93,48,411	-	39,016	2,93,09,395	17,70,92,969	63,59,62,000
						Total 0 NULL:	14,77,83,574	2,93,48,411	-	39,016	2,93,09,395	17,70,92,969	63,59,62,000
						Total 2052 Secretariat-General Services:	75,29,65,230	10,54,95,695	-	2,31,816	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted														
2052	00	090	10	00	01	10,000					10,000	6,12,10,000		
Total 1 NULL:						10,000					10,000	6,12,10,000		
Total 0 NULL:						10,000					10,000	6,12,10,000		
Total 10 Finance Department:						10,000					10,000	6,12,10,000		
Total 90 Secretariat:						10,000					10,000	6,12,10,000		
Total 0 NULL:						10,000					10,000	6,12,10,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 28 Department Of Personnel Parameter : 1 Voted														
2052	00	090	29	00	02	93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 2 NULL:						93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 0 NULL:						93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 29 Department of Personnel AR & Training:						93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 90 Secretariat:						93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 0 NULL:						93,67,561	16,06,417			16,06,417	1,09,73,978	50,64,68,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING														
Grant : 28 Department Of Personnel														
Parameter : 1 Voted														
2052	00	090	29	00	02	1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 2 NULL:						1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 0 NULL:						1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 29 Department of Personnel AR & Training:						1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 90 Secretariat:						1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 0 NULL:						1,11,30,336	70,88,322			70,88,322	1,82,18,658	50,64,68,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 28 Department Of Personnel														
Parameter : 1 Voted														
2052	00	090	29	00	02	83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 2 NULL:						83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 0 NULL:						83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 29 Department of Personnel AR & Training:						83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 90 Secretariat:						83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 0 NULL:						83,95,020	22,35,578			22,35,578	1,06,30,598	50,64,68,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2052	00	090	23	00	01	62,310					62,310	5,52,81,000		
Total 1 NULL:						62,310					62,310	5,52,81,000		
Total 0 NULL:						62,310					62,310	5,52,81,000		
Total 23 Land Revenue Department:						62,310					62,310	5,52,81,000		
Total 90 Secretariat:						62,310					62,310	5,52,81,000		
Total 0 NULL:						62,310					62,310	5,52,81,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 28 Department Of Personnel Parameter : 1 Voted														
2052	00	090	29	00	02	1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 2 NULL:						1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 0 NULL:						1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 29 Department of Personnel AR & Training:						1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 90 Secretariat:						1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 0 NULL:						1,26,95,541	39,74,165			39,74,165	1,66,69,706	50,64,68,000		
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01			10,000	10,000	6,12,10,000		
					Total 1 NULL:			10,000	10,000	6,12,10,000		
					Total 0 NULL:			10,000	10,000	6,12,10,000		
					Total 10 Finance Department:			10,000	10,000	6,12,10,000		
					Total 90 Secretariat:			10,000	10,000	6,12,10,000		
					Total 0 NULL:			10,000	10,000	6,12,10,000		
Total 2052 Secretariat-General Services:				75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01			2,06,838	2,06,838	5,52,81,000		
					Total 1 NULL:			2,06,838	2,06,838	5,52,81,000		
					Total 0 NULL:			2,06,838	2,06,838	5,52,81,000		
					Total 23 Land Revenue Department:			2,06,838	2,06,838	5,52,81,000		
					Total 90 Secretariat:			2,06,838	2,06,838	5,52,81,000		
					Total 0 NULL:			2,06,838	2,06,838	5,52,81,000		
Total 2052 Secretariat-General Services:				75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02			39,55,996	25,55,413	50,64,68,000		
					Total 2 NULL:			39,55,996	25,55,413	50,64,68,000		
					Total 0 NULL:			39,55,996	25,55,413	50,64,68,000		
					Total 29 Department of Personnel AR & Training:			39,55,996	25,55,413	50,64,68,000		
					Total 90 Secretariat:			39,55,996	25,55,413	50,64,68,000		
					Total 0 NULL:			39,55,996	25,55,413	50,64,68,000		
Total 2052 Secretariat-General Services:				75,29,65,230	10,54,95,695	-	2,31,816	-	27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 2 NULL:						32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 0 NULL:						32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 29 Department of Personnel AR & Training:						32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 90 Secretariat:						32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 0 NULL:						32,45,937	32,57,309	-	27,900	32,29,409	64,75,346	50,64,68,000
Total 2052 Secretariat-General Services:						75,29,65,230	10,54,95,695	- 2,31,816	- 27,900	10,52,35,979	85,82,01,209	4,57,95,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01	-	1,01,49,199				-	1,01,49,199	5,53,73,000
Total 1 :						-	1,01,49,199				-	1,01,49,199	5,53,73,000
07							1,01,49,199					1,01,49,199	1,000
Total 7 :							1,01,49,199					1,01,49,199	1,000
Total 45 East District:													5,53,74,000
Total 0 NULL:													5,53,74,000
Total 93 District Establishments:													5,53,74,000
911	00	00	00			-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	
Total 911 Deduct Recoveries of Overpayments:						-	97,160				-	97,160	
Total 0 NULL:						-	97,160				-	97,160	5,53,74,000
Total 2053 District Administration:						37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	4,55,90,494	39,17,152		39,17,152	4,95,07,646	5,53,73,000
Total 1 :						4,55,90,494	39,17,152		39,17,152	4,95,07,646	5,53,73,000
					02	57,17,582	6,47,107		6,47,107	63,64,689	64,35,000
Total 2 :						57,17,582	6,47,107		6,47,107	63,64,689	64,35,000
					11	1,07,993	20,000		20,000	1,27,993	2,50,000
Total 11 :						1,07,993	20,000		20,000	1,27,993	2,50,000
					13	42,76,942	2,67,129		2,67,129	45,44,071	66,02,000
Total 13 :						42,76,942	2,67,129		2,67,129	45,44,071	66,02,000
					71	1,30,720				1,30,720	1,63,000
Total 71 :						1,30,720				1,30,720	1,63,000
Total 45 East District:						5,58,23,731	48,51,388		48,51,388	6,06,75,119	6,88,23,000
Total 0 NULL:						5,58,23,731	48,51,388		48,51,388	6,06,75,119	6,88,23,000
60	45				29	5,73,480	63,720		63,720	6,37,200	8,00,000
Total 29 :						5,73,480	63,720		63,720	6,37,200	8,00,000
Total 45 Gangtok District:						5,73,480	63,720		63,720	6,37,200	8,00,000
Total 60 Sulabh International (Sanitation Maintenance):						5,73,480	63,720		63,720	6,37,200	8,00,000
Total 93 District Establishments:						5,63,97,211	49,15,108		49,15,108	6,13,12,319	6,96,23,000
Total 0 NULL:						5,63,97,211	49,15,108		49,15,108	6,13,12,319	6,96,23,000
Total 2053 District Administration:						37,65,19,841	2,97,43,427	- 1,00,000	2,96,43,427	40,61,63,268	51,16,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	13	20,675					20,675	66,02,000
				Total 13 :		20,675					20,675	66,02,000
				Total 45 East District:		20,675					20,675	66,02,000
	46			01		2,71,79,207	24,29,740			24,29,740	2,96,08,947	3,41,76,000
				Total 1 :		2,71,79,207	24,29,740			24,29,740	2,96,08,947	3,41,76,000
				02		12,95,049					12,95,049	13,05,000
				Total 2 :		12,95,049					12,95,049	13,05,000
				11		1,45,484	18,754			18,754	1,64,238	3,50,000
				Total 11 :		1,45,484	18,754			18,754	1,64,238	3,50,000
				13		18,96,849	41,098			41,098	19,37,947	19,97,000
				Total 13 :		18,96,849	41,098			41,098	19,37,947	19,97,000
				71		26,500					26,500	1,00,000
				Total 71 :		26,500					26,500	1,00,000
				Total 46 West District:		3,05,43,089	24,89,592			24,89,592	3,30,32,681	3,79,28,000
				Total 0 NULL:		3,05,63,764	24,89,592			24,89,592	3,30,53,356	4,45,30,000
				Total 93 District Establishments:		3,05,63,764	24,89,592			24,89,592	3,30,53,356	4,45,30,000
094	60	63		01		82,85,791	8,00,734			8,00,734	90,86,525	93,05,000
				Total 1 :		82,85,791	8,00,734			8,00,734	90,86,525	93,05,000
				02		8,37,129					8,37,129	8,79,000
				Total 2 :		8,37,129					8,37,129	8,79,000
				11		89,391					89,391	1,00,000
				Total 11 :		89,391					89,391	1,00,000
				13		3,85,752					3,85,752	3,99,000
				Total 13 :		3,85,752					3,85,752	3,99,000
				Total 63 Yuksom Sub-Division:		95,98,063	8,00,734			8,00,734	1,03,98,797	1,06,83,000
	64			01		1,30,30,515	11,41,553			11,41,553	1,41,72,068	1,53,89,000
				Total 1 :		1,30,30,515	11,41,553			11,41,553	1,41,72,068	1,53,89,000
				02		17,94,131	1,35,726			1,35,726	19,29,857	20,75,000
				Total 2 :		17,94,131	1,35,726			1,35,726	19,29,857	20,75,000
				11		40,813	39,008			39,008	79,821	1,00,000
				Total 11 :		40,813	39,008			39,008	79,821	1,00,000
				13		3,61,853	22,350			22,350	3,84,203	3,99,000
				Total 13 :		3,61,853	22,350			22,350	3,84,203	3,99,000
				Total 64 Dentam Sub-Division:		1,52,27,312	13,38,637			13,38,637	1,65,65,949	1,79,63,000
				Total 60 Sub-Divisional Establishments:		2,48,25,375	21,39,371			21,39,371	2,69,64,746	2,86,46,000
				Total 94 Other Establishments:		2,48,25,375	21,39,371			21,39,371	2,69,64,746	2,86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00					Total 0 NULL:	5,53,89,139	46,28,963		46,28,963	6,00,18,102	7,31,76,000	
						Total 2053 District Administration:	37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	47	01			1,39,37,012	21,92,921	21,92,921	1,61,29,933	2,48,33,000
					Total 1 :			1,39,37,012	21,92,921	21,92,921	1,61,29,933	2,48,33,000
					02			28,20,474	3,13,686	3,13,686	31,34,160	36,12,000
					Total 2 :			28,20,474	3,13,686	3,13,686	31,34,160	36,12,000
					06			22,517			22,517	1,000
					Total 6 :			22,517			22,517	1,000
					07			49,88,106			49,88,106	1,000
					Total 7 :			49,88,106			49,88,106	1,000
					11			1,10,805	22,125	22,125	1,32,930	2,47,000
					Total 11 :			1,10,805	22,125	22,125	1,32,930	2,47,000
					13			15,11,362	13,470	13,470	15,24,832	19,28,000
					Total 13 :			15,11,362	13,470	13,470	15,24,832	19,28,000
					71				59,786	59,786	59,786	60,000
					Total 71 :				59,786	59,786	59,786	60,000
					Total 47 North District:			2,33,90,276	26,01,988	26,01,988	2,59,92,264	3,06,82,000
					Total 0 NULL:			2,33,90,276	26,01,988	26,01,988	2,59,92,264	3,06,82,000
					Total 93 District Establishments:			2,33,90,276	26,01,988	26,01,988	2,59,92,264	3,06,82,000
094	60	55	01					99,34,831	8,62,486	8,62,486	1,07,97,317	1,30,57,000
					Total 1 :			99,34,831	8,62,486	8,62,486	1,07,97,317	1,30,57,000
					02			4,48,679	52,450	52,450	5,01,129	5,03,000
					Total 2 :			4,48,679	52,450	52,450	5,01,129	5,03,000
					13			3,21,096	1,73,827	1,73,827	4,94,923	4,99,000
					Total 13 :			3,21,096	1,73,827	1,73,827	4,94,923	4,99,000
					Total 55 Chungthang Sub-Division:			1,07,04,606	10,88,763	10,88,763	1,17,93,369	1,40,59,000
			58	01				85,69,392	7,52,882	7,52,882	93,22,274	1,27,07,000
					Total 1 :			85,69,392	7,52,882	7,52,882	93,22,274	1,27,07,000
					02			3,22,250	32,225	32,225	3,54,475	3,87,000
					Total 2 :			3,22,250	32,225	32,225	3,54,475	3,87,000
					11			70,754			70,754	1,00,000
					Total 11 :			70,754			70,754	1,00,000
					13			3,85,226			3,85,226	3,99,000
					Total 13 :			3,85,226			3,85,226	3,99,000
					Total 58 Dzongu Sub-Division:			93,47,622	7,85,107	7,85,107	1,01,32,729	1,35,93,000
			59	01				90,32,441	7,68,920	7,68,920	98,01,361	1,08,14,000
					Total 1 :			90,32,441	7,68,920	7,68,920	98,01,361	1,08,14,000
					02			11,57,165			11,57,165	11,62,000
					Total 2 :			11,57,165			11,57,165	11,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	59	11	41,900					41,900	1,00,000
Total 11 :						41,900					41,900	1,00,000
13						3,66,201	2,095			2,095	3,68,296	3,99,000
Total 13 :						3,66,201	2,095			2,095	3,68,296	3,99,000
Total 59 Kabi Sub-Division:						1,05,97,707	7,71,015			7,71,015	1,13,68,722	1,24,75,000
Total 60 Sub-Divisional Establishments:						3,06,49,935	26,44,885			26,44,885	3,32,94,820	4,01,27,000
Total 94 Other Establishments:						3,06,49,935	26,44,885			26,44,885	3,32,94,820	4,01,27,000
Total 0 NULL:						5,40,40,211	52,46,873			52,46,873	5,92,87,084	7,08,09,000
Total 2053 District Administration:						37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	2,44,99,537					2,44,99,537	2,93,55,000
					Total 1 :	2,44,99,537					2,44,99,537	2,93,55,000
					02	48,85,194	3,62,231			3,62,231	52,47,425	57,81,000
					Total 2 :	48,85,194	3,62,231			3,62,231	52,47,425	57,81,000
					11	4,03,130					4,03,130	4,41,000
					Total 11 :	4,03,130					4,03,130	4,41,000
					13	22,23,844					22,23,844	22,49,000
					Total 13 :	22,23,844					22,23,844	22,49,000
					71	28,160					28,160	2,18,000
					Total 71 :	28,160					28,160	2,18,000
					Total 48 South District:	3,20,39,865	3,62,231			3,62,231	3,24,02,096	3,80,44,000
					Total 0 NULL:	3,20,39,865	3,62,231			3,62,231	3,24,02,096	3,80,44,000
					Total 93 District Establishments:	3,20,39,865	3,62,231			3,62,231	3,24,02,096	3,80,44,000
	094	60	57	01		1,44,41,463	13,05,075			13,05,075	1,57,46,538	1,64,24,000
					Total 1 :	1,44,41,463	13,05,075			13,05,075	1,57,46,538	1,64,24,000
					02	16,61,200	1,67,950			1,67,950	18,29,150	20,15,000
					Total 2 :	16,61,200	1,67,950			1,67,950	18,29,150	20,15,000
					11	88,600					88,600	1,47,000
					Total 11 :	88,600					88,600	1,47,000
					13	3,33,411	16,269			16,269	3,49,680	5,24,000
					Total 13 :	3,33,411	16,269			16,269	3,49,680	5,24,000
					Total 57 Ravangla Sub-Division:	1,65,24,674	14,89,294			14,89,294	1,80,13,968	1,91,10,000
				61	01	1,07,96,689	9,99,406			9,99,406	1,17,96,095	1,20,87,000
					Total 1 :	1,07,96,689	9,99,406			9,99,406	1,17,96,095	1,20,87,000
					02	11,69,739	1,24,989			1,24,989	12,94,728	15,15,000
					Total 2 :	11,69,739	1,24,989			1,24,989	12,94,728	15,15,000
					11	47,494					47,494	1,00,000
					Total 11 :	47,494					47,494	1,00,000
					13	3,77,470					3,77,470	3,99,000
					Total 13 :	3,77,470					3,77,470	3,99,000
					Total 61 Yangyang Sub-Division:	1,23,91,392	11,24,395			11,24,395	1,35,15,787	1,41,01,000
				62	01	1,33,91,297	12,50,502			12,50,502	1,46,41,799	1,65,79,000
					Total 1 :	1,33,91,297	12,50,502			12,50,502	1,46,41,799	1,65,79,000
					02	12,35,368	18,248			18,248	12,53,616	12,61,000
					Total 2 :	12,35,368	18,248			18,248	12,53,616	12,61,000
					11	88,685					88,685	1,00,000
					Total 11 :	88,685					88,685	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	62	13	3,63,806					3,63,806	3,99,000
Total 13 :						3,63,806					3,63,806	3,99,000
Total 62 Jorhang Sub-Division:						1,50,79,156	12,68,750			12,68,750	1,63,47,906	1,83,39,000
Total 60 Sub-Divisional Establishments:						4,39,95,222	38,82,439			38,82,439	4,78,77,661	5,15,50,000
Total 94 Other Establishments:						4,39,95,222	38,82,439			38,82,439	4,78,77,661	5,15,50,000
911	00	00	00					-	1,00,000	-	1,00,000	-
Total 0 NULL:								-	1,00,000	-	1,00,000	-
Total 0 NULL:								-	1,00,000	-	1,00,000	-
Total 0 NULL:								-	1,00,000	-	1,00,000	-
Total 911 Deduct Recoveries of Overpayments:								-	1,00,000	-	1,00,000	-
Total 0 NULL:						7,60,35,087	42,44,670	-	1,00,000	41,44,670	8,01,79,757	8,95,94,000
Total 2053 District Administration:						37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01		4,45,92,274	37,65,592	43,01,524	80,67,116	5,26,59,390	4,99,73,000
				Total 1 :			4,45,92,274	37,65,592	43,01,524	80,67,116	5,26,59,390	4,99,73,000
				02			36,75,403	2,38,500	95,550	3,34,050	40,09,453	40,09,000
				Total 2 :			36,75,403	2,38,500	95,550	3,34,050	40,09,453	40,09,000
				11			97,188			97,188	97,188	2,50,000
				Total 11 :			97,188			97,188	97,188	2,50,000
				13			19,59,363	40,317		40,317	19,99,680	20,48,000
				Total 13 :			19,59,363	40,317		40,317	19,99,680	20,48,000
				Total 49 Pakyong District:			5,03,24,228	40,44,409	43,97,074	84,41,483	5,87,65,711	5,62,80,000
				Total 0 NULL:			5,03,24,228	40,44,409	43,97,074	84,41,483	5,87,65,711	5,62,80,000
				60		49	29		3,27,096		3,27,096	6,55,000
				Total 29 :			3,27,096			3,27,096	3,27,096	6,55,000
				Total 49 Pakyong District:			3,27,096			3,27,096	3,27,096	6,55,000
				Total 60 Sulabh International (Sanitation Maintenance):			3,27,096			3,27,096	3,27,096	6,55,000
				Total 93 District Establishments:			5,06,51,324	40,44,409	43,97,074	84,41,483	5,90,92,807	5,69,35,000
094	60	50	01				- 95,550	- 43,01,524	- 43,01,524	- 43,97,074		
				Total 1 :			- 95,550	- 43,01,524	- 43,01,524	- 43,97,074		
				02			95,550		95,550	95,550		
				Total 2 :			95,550		95,550	95,550		
				Total 50 Pakyong Sub-Division:					- 43,97,074	- 43,97,074	- 43,97,074	
				51		01	1,66,20,506	14,79,678		14,79,678	1,81,00,184	1,96,69,000
				Total 1 :			1,66,20,506	14,79,678		14,79,678	1,81,00,184	1,96,69,000
				02			17,30,958	1,66,724		1,66,724	18,97,682	20,29,000
				Total 2 :			17,30,958	1,66,724		1,66,724	18,97,682	20,29,000
				11			44,375	55,625		55,625	1,00,000	1,00,000
				Total 11 :			44,375	55,625		55,625	1,00,000	1,00,000
				13			4,71,527			4,71,527	4,71,527	5,48,000
				Total 13 :			4,71,527			4,71,527	4,71,527	5,48,000
				Total 51 Rongli Sub-Division:			1,88,67,366	17,02,027		17,02,027	2,05,69,393	2,23,46,000
				60		01	1,91,41,423	13,96,984		13,96,984	2,05,38,407	2,05,40,000
				Total 1 :			1,91,41,423	13,96,984		13,96,984	2,05,38,407	2,05,40,000
				02			15,04,192	1,48,745		1,48,745	16,52,937	18,26,000
				Total 2 :			15,04,192	1,48,745		1,48,745	16,52,937	18,26,000
				11			75,408	24,592		24,592	1,00,000	1,00,000
				Total 11 :			75,408	24,592		24,592	1,00,000	1,00,000
				13			3,70,447			3,70,447	3,70,447	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	094	60	60									
Total 13 :						3,70,447					3,70,447	3,99,000	
Total 60 Rangpo Sub-Division:						2,10,91,470	15,70,321			15,70,321	2,26,61,791	2,28,65,000	
Total 60 Sub-Divisional Establishments:						3,99,58,836	32,72,348	-	43,97,074	-	11,24,726	3,88,34,110	4,52,11,000
Total 94 Other Establishments:						3,99,58,836	32,72,348	-	43,97,074	-	11,24,726	3,88,34,110	4,52,11,000
Total 0 NULL:						9,06,10,160	73,16,757			73,16,757	9,79,26,917	10,21,46,000	
Total 2053 District Administration:						37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	3,67,54,432	33,66,441			33,66,441	4,01,20,873	4,33,52,000
Total 1 Other Charges:						3,67,54,432	33,66,441			33,66,441	4,01,20,873	4,33,52,000
					02	53,18,868	10,500			10,500	53,29,368	53,37,000
Total 2 Other Charges:						53,18,868	10,500			10,500	53,29,368	53,37,000
					11	2,27,240	9,165			9,165	2,36,405	3,00,000
Total 11 Other Charges:						2,27,240	9,165			9,165	2,36,405	3,00,000
					13	18,44,653	4,950			4,950	18,49,603	19,38,000
Total 13 Other Charges:						18,44,653	4,950			4,950	18,49,603	19,38,000
Total 50 Soreng District:						4,41,45,193	33,91,056			33,91,056	4,75,36,249	5,09,27,000
Total 0 NULL:						4,41,45,193	33,91,056			33,91,056	4,75,36,249	5,09,27,000
Total 93 District Establishments:						4,41,45,193	33,91,056			33,91,056	4,75,36,249	5,09,27,000
094	60		52		01							
Total 1 :												
Total 52 Soreng Sub-Division:												
Total 60 Sub-Divisional Establishments:												
Total 94 Other Establishments:												
Total 0 NULL:						4,41,45,193	33,91,056			33,91,056	4,75,36,249	5,09,27,000
Total 2053 District Administration:						37,65,19,841	2,97,43,427	-	1,00,000	2,96,43,427	40,61,63,268	51,16,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			1,16,29,313	49,93,713	49,93,713	1,66,23,026	2,11,19,000
					Total 1 :			1,16,29,313	49,93,713	49,93,713	1,66,23,026	2,11,19,000
					07			28,43,200			28,43,200	1,000
					Total 7 :			28,43,200			28,43,200	1,000
					11				11,631	11,631	11,631	55,000
					Total 11 :				11,631	11,631	11,631	55,000
					13			1,24,948	2,96,019	2,96,019	4,20,967	6,58,000
					Total 13 :			1,24,948	2,96,019	2,96,019	4,20,967	6,58,000
					Total 58 Directorate of Accounts:			1,45,97,461	53,01,363	53,01,363	1,98,98,824	2,18,33,000
				59	01			1,19,05,872	11,26,170	11,26,170	1,30,32,042	1,82,39,000
					Total 1 :			1,19,05,872	11,26,170	11,26,170	1,30,32,042	1,82,39,000
					02			1,74,900	9,300	9,300	1,84,200	3,68,000
					Total 2 :			1,74,900	9,300	9,300	1,84,200	3,68,000
					07			30,49,490			30,49,490	1,000
					Total 7 :			30,49,490			30,49,490	1,000
					11			3,99,774			3,99,774	4,00,000
					Total 11 :			3,99,774			3,99,774	4,00,000
					13			4,59,244	10,788	10,788	4,70,032	4,98,000
					Total 13 :			4,59,244	10,788	10,788	4,70,032	4,98,000
					Total 59 Internal Audit:			1,59,89,280	11,46,258	11,46,258	1,71,35,538	1,95,06,000
				60	01			4,15,28,943	35,27,728	35,27,728	4,50,56,671	4,79,68,000
					Total 1 :			4,15,28,943	35,27,728	35,27,728	4,50,56,671	4,79,68,000
					02			20,33,161	2,34,883	2,34,883	22,68,044	20,48,000
					Total 2 :			20,33,161	2,34,883	2,34,883	22,68,044	20,48,000
					11			29,250	9,300	9,300	38,550	1,30,000
					Total 11 :			29,250	9,300	9,300	38,550	1,30,000
					13			47,15,948	6,699	6,699	47,22,647	47,14,000
					Total 13 :			47,15,948	6,699	6,699	47,22,647	47,14,000
					Total 60 Pension, Group Insurance & Provident Fund:			4,83,07,302	37,78,610	37,78,610	5,20,85,912	5,48,60,000
					Total 10 Finance Department:			7,88,94,043	1,02,26,231	1,02,26,231	8,91,20,274	9,61,99,000
					Total 95 Directorate of Accounts and Treasuries:			7,88,94,043	1,02,26,231	1,02,26,231	8,91,20,274	9,61,99,000
096	00	44	01					3,54,47,499	32,35,280	32,35,280	3,86,82,779	4,20,59,000
					Total 1 :			3,54,47,499	32,35,280	32,35,280	3,86,82,779	4,20,59,000
					02			11,45,224	67,498	67,498	12,12,722	12,17,000
					Total 2 :			11,45,224	67,498	67,498	12,12,722	12,17,000
					11			1,16,635			1,16,635	1,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00 44							
			Total 11 :	1,16,635					1,16,635	1,19,000
			13	11,60,775	19,494			19,494	11,80,269	11,84,000
			Total 13 :	11,60,775	19,494			19,494	11,80,269	11,84,000
			Total 44 Head Office Establishment:	3,78,70,133	33,22,272			33,22,272	4,11,92,405	4,45,79,000
			Total 0 NULL:	3,78,70,133	33,22,272			33,22,272	4,11,92,405	4,45,79,000
			Total 96 Pay and Accounts Offices:	3,78,70,133	33,22,272			33,22,272	4,11,92,405	4,45,79,000
098	00	44	01	79,05,188	9,08,535			9,08,535	88,13,723	1,17,40,000
			Total 1 :	79,05,188	9,08,535			9,08,535	88,13,723	1,17,40,000
			02	36,000	4,000			4,000	40,000	1,25,000
			Total 2 :	36,000	4,000			4,000	40,000	1,25,000
			07	19,71,580					19,71,580	1,000
			Total 7 :	19,71,580					19,71,580	1,000
			11	8,99,750					8,99,750	9,00,000
			Total 11 :	8,99,750					8,99,750	9,00,000
			13	2,76,520	16,182			16,182	2,92,702	3,97,000
			Total 13 :	2,76,520	16,182			16,182	2,92,702	3,97,000
			Total 44 Head Office Establishment:	1,10,89,038	9,28,717			9,28,717	1,20,17,755	1,31,63,000
			Total 0 NULL:	1,10,89,038	9,28,717			9,28,717	1,20,17,755	1,31,63,000
			Total 98 Local Fund Audit:	1,10,89,038	9,28,717			9,28,717	1,20,17,755	1,31,63,000
800	42	00	49	25,95,121	54,917			54,917	26,50,038	50,00,000
			Total 49 NULL:	25,95,121	54,917			54,917	26,50,038	50,00,000
			Total 0 NULL:	25,95,121	54,917			54,917	26,50,038	50,00,000
			Total 42 Central REcord Keeping Agency Charges:	25,95,121	54,917			54,917	26,50,038	50,00,000
43	00	02								
			Total 2 NULL:							
			49	78,64,865					78,64,865	84,00,000
			Total 49 NULL:	78,64,865					78,64,865	84,00,000
			Total 0 NULL:	78,64,865					78,64,865	84,00,000
			Total 43 Mission Mode Project (90 10% CSS):	78,64,865					78,64,865	84,00,000
			Total 800 Other Expenditure:	1,04,59,986	54,917			54,917	1,05,14,903	1,34,00,000
911	00	00	00	- 12,734					- 12,734	
			Total 0 NULL:	- 12,734					- 12,734	
			Total 0 NULL:	- 12,734					- 12,734	
			Total 0 NULL:	- 12,734					- 12,734	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	911	Total 911 Deduct Recoveries of Overpayments:	-	12,734				-	12,734
Total 0 NULL:				13,83,00,466	1,45,32,137			1,45,32,137	15,28,32,603	16,73,41,000
Total 2054 Treasury and Accounts Administration:				23,15,96,343	2,31,32,692			2,31,32,692	25,47,29,035	27,78,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	2,65,98,664	25,00,212			25,00,212	2,90,98,876	2,96,38,000
Total 1 :						2,65,98,664	25,00,212			25,00,212	2,90,98,876	2,96,38,000
02						3,87,839	37,264			37,264	4,25,103	4,64,000
Total 2 :						3,87,839	37,264			37,264	4,25,103	4,64,000
11						39,434	16,000			16,000	55,434	99,000
Total 11 :						39,434	16,000			16,000	55,434	99,000
13						7,19,503	70,717			70,717	7,90,220	8,92,000
Total 13 :						7,19,503	70,717			70,717	7,90,220	8,92,000
Total 45 East District:						2,77,45,440	26,24,193			26,24,193	3,03,69,633	3,10,93,000
Total 0 NULL:						2,77,45,440	26,24,193			26,24,193	3,03,69,633	3,10,93,000
Total 96 Pay and Accounts Offices:						2,77,45,440	26,24,193			26,24,193	3,03,69,633	3,10,93,000
Total 0 NULL:						2,77,45,440	26,24,193			26,24,193	3,03,69,633	3,10,93,000
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692			2,31,32,692	25,47,29,035	27,78,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	13				31,168	31,168	8,92,000
				Total 13 :					31,168	31,168	8,92,000
				Total 45 East District:					31,168	31,168	8,92,000
	46		01			1,12,83,549	9,21,623	9,21,623	1,22,05,172	1,33,97,000	
				Total 1 :		1,12,83,549	9,21,623	9,21,623	1,22,05,172	1,33,97,000	
			02			86,840	9,124	9,124	95,964	1,15,000	
				Total 2 :		86,840	9,124	9,124	95,964	1,15,000	
			11			1,70,575	1,04,425	1,04,425	2,75,000	2,75,000	
				Total 11 :		1,70,575	1,04,425	1,04,425	2,75,000	2,75,000	
			13			7,35,897	1,58,001	1,58,001	8,93,898	9,97,000	
				Total 13 :		7,35,897	1,58,001	1,58,001	8,93,898	9,97,000	
				Total 46 West District:		1,22,76,861	11,93,173	11,93,173	1,34,70,034	1,47,84,000	
				Total 0 NULL:		1,23,08,029	11,93,173	11,93,173	1,35,01,202	1,56,76,000	
				Total 96 Pay and Accounts Offices:		1,23,08,029	11,93,173	11,93,173	1,35,01,202	1,56,76,000	
				Total 0 NULL:		1,23,08,029	11,93,173	11,93,173	1,35,01,202	1,56,76,000	
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692	2,31,32,692	25,47,29,035	27,78,76,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	63,24,310	7,30,642			7,30,642	70,54,952	1,02,78,000
Total 1 :						63,24,310	7,30,642			7,30,642	70,54,952	1,02,78,000
02						4,18,470	45,995			45,995	4,64,465	4,71,000
Total 2 :						4,18,470	45,995			45,995	4,64,465	4,71,000
07						17,66,056					17,66,056	1,000
Total 7 :						17,66,056					17,66,056	1,000
11						1,01,100					1,01,100	2,20,000
Total 11 :						1,01,100					1,01,100	2,20,000
13						2,59,282	35,796			35,796	2,95,078	9,53,000
Total 13 :						2,59,282	35,796			35,796	2,95,078	9,53,000
24						2,69,550	26,940			26,940	2,96,490	1,000
Total 24 :						2,69,550	26,940			26,940	2,96,490	1,000
29						10,200	63,477			63,477	73,677	1,000
Total 29 :						10,200	63,477			63,477	73,677	1,000
49							2,279			2,279	2,279	1,000
Total 49 :							2,279			2,279	2,279	1,000
Total 47 North District:						91,48,968	9,05,129			9,05,129	1,00,54,097	1,19,26,000
Total 0 NULL:						91,48,968	9,05,129			9,05,129	1,00,54,097	1,19,26,000
Total 96 Pay and Accounts Offices:						91,48,968	9,05,129			9,05,129	1,00,54,097	1,19,26,000
Total 0 NULL:						91,48,968	9,05,129			9,05,129	1,00,54,097	1,19,26,000
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692			2,31,32,692	25,47,29,035	27,78,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	2,01,73,931	16,38,201			16,38,201	2,18,12,132	2,46,15,000
Total 1 :						2,01,73,931	16,38,201			16,38,201	2,18,12,132	2,46,15,000
02						8,17,299	78,523			78,523	8,95,822	10,43,000
Total 2 :						8,17,299	78,523			78,523	8,95,822	10,43,000
11						1,61,425	8,700			8,700	1,70,125	2,20,000
Total 11 :						1,61,425	8,700			8,700	1,70,125	2,20,000
13						9,69,934	68,591			68,591	10,38,525	10,97,000
Total 13 :						9,69,934	68,591			68,591	10,38,525	10,97,000
Total 48 South District:						2,21,22,589	17,94,015			17,94,015	2,39,16,604	2,69,75,000
Total 0 NULL:						2,21,22,589	17,94,015			17,94,015	2,39,16,604	2,69,75,000
Total 96 Pay and Accounts Offices:						2,21,22,589	17,94,015			17,94,015	2,39,16,604	2,69,75,000
Total 0 NULL:						2,21,22,589	17,94,015			17,94,015	2,39,16,604	2,69,75,000
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692			2,31,32,692	25,47,29,035	27,78,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	096	00	45	02	-	20,057		-	20,057	4,64,000
				Total 2 :		-	20,057		-	20,057	4,64,000
				Total 45 East District:		-	20,057		-	20,057	4,64,000
49	01					1,01,62,566	9,60,049	9,60,049	1,11,22,615	1,19,39,000	
				Total 1 Other Revenue Expenditure:		1,01,62,566	9,60,049	9,60,049	1,11,22,615	1,19,39,000	
02						2,21,379	18,763	18,763	2,40,142	2,37,000	
				Total 2 Other Revenue Expenditure:		2,21,379	18,763	18,763	2,40,142	2,37,000	
11						62,522	87,330	87,330	1,49,852	1,50,000	
				Total 11 Other Revenue Expenditure:		62,522	87,330	87,330	1,49,852	1,50,000	
13						4,69,708	2,14,943	2,14,943	6,84,651	7,97,000	
				Total 13 Other Revenue Expenditure:		4,69,708	2,14,943	2,14,943	6,84,651	7,97,000	
				Total 49 Pakyong District:		1,09,16,175	12,81,085	12,81,085	1,21,97,260	1,31,23,000	
				Total 0 NULL:		1,08,96,118	12,81,085	12,81,085	1,21,77,203	1,35,87,000	
				Total 96 Pay and Accounts Offices:		1,08,96,118	12,81,085	12,81,085	1,21,77,203	1,35,87,000	
				Total 0 NULL:		1,08,96,118	12,81,085	12,81,085	1,21,77,203	1,35,87,000	
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692	2,31,32,692	25,47,29,035	27,78,76,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	50	01	93,53,772	7,22,656			7,22,656	1,00,76,428	94,64,000
Total 1 :						93,53,772	7,22,656			7,22,656	1,00,76,428	94,64,000
02						8,16,268					8,16,268	8,17,000
Total 2 :						8,16,268					8,16,268	8,17,000
11						1,94,975	5,025			5,025	2,00,000	2,00,000
Total 11 :						1,94,975	5,025			5,025	2,00,000	2,00,000
13						7,09,718	75,279			75,279	7,84,997	7,97,000
Total 13 :						7,09,718	75,279			75,279	7,84,997	7,97,000
Total 50 Soreng District:						1,10,74,733	8,02,960			8,02,960	1,18,77,693	1,12,78,000
Total 0 NULL:						1,10,74,733	8,02,960			8,02,960	1,18,77,693	1,12,78,000
Total 96 Pay and Accounts Offices:						1,10,74,733	8,02,960			8,02,960	1,18,77,693	1,12,78,000
Total 0 NULL:						1,10,74,733	8,02,960			8,02,960	1,18,77,693	1,12,78,000
Total 2054 Treasury and Accounts Administration:						23,15,96,343	2,31,32,692			2,31,32,692	25,47,29,035	27,78,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	116	00	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 116 Forensic Science:												
Total 0 NULL:												
Total 2055 Police:						4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	10,14,40,451	1,07,11,699			1,07,11,699	11,21,52,150	12,26,20,000
Total 1 NULL:						10,14,40,451	1,07,11,699			1,07,11,699	11,21,52,150	12,26,20,000
					02	49,06,429	7,67,941			7,67,941	56,74,370	81,73,000
Total 2 NULL:						49,06,429	7,67,941			7,67,941	56,74,370	81,73,000
					05	25,500	19,500			19,500	45,000	3,00,000
Total 5 NULL:						25,500	19,500			19,500	45,000	3,00,000
					06	6,87,052	3,11,658			3,11,658	9,98,710	1,000
Total 6 NULL:						6,87,052	3,11,658			3,11,658	9,98,710	1,000
					11	9,07,856	1,18,794			1,18,794	10,26,650	14,99,000
Total 11 NULL:						9,07,856	1,18,794			1,18,794	10,26,650	14,99,000
					13	16,79,866	1,45,050			1,45,050	18,24,916	37,98,000
Total 13 NULL:						16,79,866	1,45,050			1,45,050	18,24,916	37,98,000
					16	10,26,000					10,26,000	10,50,000
Total 16 NULL:						10,26,000					10,26,000	10,50,000
					24	17,31,174	3,14,858			3,14,858	20,46,032	3,15,000
Total 24 NULL:						17,31,174	3,14,858			3,14,858	20,46,032	3,15,000
					29	9,55,137	1,95,778			1,95,778	11,50,915	30,00,000
Total 29 NULL:						9,55,137	1,95,778			1,95,778	11,50,915	30,00,000
					41	7,50,000	2,50,000			2,50,000	10,00,000	10,00,000
Total 41 NULL:						7,50,000	2,50,000			2,50,000	10,00,000	10,00,000
					49	11,10,001	98,418			98,418	12,08,419	87,38,000
Total 49 NULL:						11,10,001	98,418			98,418	12,08,419	87,38,000
					51	3,88,512					3,88,512	
Total 51 NULL:						3,88,512					3,88,512	
Total 0 NULL:						11,56,07,978	1,29,33,696			1,29,33,696	12,85,41,674	15,04,94,000
Total 60 Director General of Police:						11,56,07,978	1,29,33,696			1,29,33,696	12,85,41,674	15,04,94,000
	61	00			21	11,66,903	5,31,738			5,31,738	16,98,641	9,45,00,000
Total 21 NULL:						11,66,903	5,31,738			5,31,738	16,98,641	9,45,00,000
Total 0 NULL:						11,66,903	5,31,738			5,31,738	16,98,641	9,45,00,000
Total 61 Purchase of Uniform and other items:						11,66,903	5,31,738			5,31,738	16,98,641	9,45,00,000
	62	00			14	59,178	39,600			39,600	98,778	1,00,000
Total 14 NULL:						59,178	39,600			39,600	98,778	1,00,000
Total 0 NULL:						59,178	39,600			39,600	98,778	1,00,000
Total 62 ITBP,Rumtek:						59,178	39,600			39,600	98,778	1,00,000
Total 1 Direction and Administration:						11,68,34,059	1,35,05,034			1,35,05,034	13,03,39,093	24,50,94,000
	003	61	00		01	44,64,755	2,25,727			2,25,727	46,90,482	47,34,000
Total 1 NULL:						44,64,755	2,25,727			2,25,727	46,90,482	47,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00								
					02	4,16,032	12,000			12,000	4,28,032	5,97,000
					Total 2 NULL:	4,16,032	12,000			12,000	4,28,032	5,97,000
					11	3,21,349					3,21,349	3,00,000
					Total 11 NULL:	3,21,349					3,21,349	3,00,000
					13	1,98,837	160			160	1,98,997	1,99,000
					Total 13 NULL:	1,98,837	160			160	1,98,997	1,99,000
					24	2,40,954	1,20,961			1,20,961	3,61,915	4,00,000
					Total 24 NULL:	2,40,954	1,20,961			1,20,961	3,61,915	4,00,000
					29	2,33,037	3,66,960			3,66,960	5,99,997	6,00,000
					Total 29 NULL:	2,33,037	3,66,960			3,66,960	5,99,997	6,00,000
					51	57,596					57,596	
					Total 51 NULL:	57,596					57,596	
					Total 0 NULL:	59,32,560	7,25,808			7,25,808	66,58,368	68,30,000
					Total 61 Police Training Centre:	59,32,560	7,25,808			7,25,808	66,58,368	68,30,000
62	00				01	3,51,89,038	32,78,172			32,78,172	3,84,67,210	3,82,96,000
					Total 1 NULL:	3,51,89,038	32,78,172			32,78,172	3,84,67,210	3,82,96,000
					02	8,41,507	1,47,116			1,47,116	9,88,623	9,94,000
					Total 2 NULL:	8,41,507	1,47,116			1,47,116	9,88,623	9,94,000
					11	1,38,633	1,90,016			1,90,016	3,28,649	3,50,000
					Total 11 NULL:	1,38,633	1,90,016			1,90,016	3,28,649	3,50,000
					13	6,30,504	48,924			48,924	6,79,428	8,00,000
					Total 13 NULL:	6,30,504	48,924			48,924	6,79,428	8,00,000
					24	4,00,964	1,65,221			1,65,221	5,66,185	6,00,000
					Total 24 NULL:	4,00,964	1,65,221			1,65,221	5,66,185	6,00,000
					51	1,25,454					1,25,454	
					Total 51 NULL:	1,25,454					1,25,454	
					Total 0 NULL:	3,73,26,100	38,29,449			38,29,449	4,11,55,549	4,10,40,000
					Total 62 Police Training Centre at Yangang:	3,73,26,100	38,29,449			38,29,449	4,11,55,549	4,10,40,000
					Total 3 Education and Training:	4,32,58,660	45,55,257			45,55,257	4,78,13,917	4,78,70,000
101	62	00			01	28,28,33,590	2,52,35,965			2,52,35,965	30,80,69,555	31,22,13,000
					Total 1 NULL:	28,28,33,590	2,52,35,965			2,52,35,965	30,80,69,555	31,22,13,000
					02	25,66,071	2,48,604			2,48,604	28,14,675	33,25,000
					Total 2 NULL:	25,66,071	2,48,604			2,48,604	28,14,675	33,25,000
					06		5,03,371			5,03,371	5,03,371	1,000
					Total 6 NULL:		5,03,371			5,03,371	5,03,371	1,000
					11	11,18,886	3,000			3,000	11,21,886	20,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00								
						Total 11 NULL:	11,18,886	3,000		3,000	11,21,886	20,63,000
					13		13,05,855	44,247		44,247	13,50,102	24,98,000
						Total 13 NULL:	13,05,855	44,247		44,247	13,50,102	24,98,000
					14		4,10,943				4,10,943	6,19,000
						Total 14 NULL:	4,10,943				4,10,943	6,19,000
					24		58,50,374	26,891		26,891	58,77,265	65,00,000
						Total 24 NULL:	58,50,374	26,891		26,891	58,77,265	65,00,000
					41		3,00,000	2,50,000		2,50,000	5,50,000	3,00,000
						Total 41 NULL:	3,00,000	2,50,000		2,50,000	5,50,000	3,00,000
						Total 0 NULL:	29,43,85,719	2,63,12,078		2,63,12,078	32,06,97,797	32,75,19,000
						Total 62 Intelligence Branch:	29,43,85,719	2,63,12,078		2,63,12,078	32,06,97,797	32,75,19,000
	63	00	01				7,24,85,583	70,02,809		70,02,809	7,94,88,392	8,13,70,000
						Total 1 NULL:	7,24,85,583	70,02,809		70,02,809	7,94,88,392	8,13,70,000
					02		27,44,166	2,70,232		2,70,232	30,14,398	33,82,000
						Total 2 NULL:	27,44,166	2,70,232		2,70,232	30,14,398	33,82,000
					11		15,94,593	40,011		40,011	16,34,604	16,50,000
						Total 11 NULL:	15,94,593	40,011		40,011	16,34,604	16,50,000
					13		11,61,333	45,474		45,474	12,06,807	12,23,000
						Total 13 NULL:	11,61,333	45,474		45,474	12,06,807	12,23,000
					24		9,53,623	79,772		79,772	10,33,395	16,25,000
						Total 24 NULL:	9,53,623	79,772		79,772	10,33,395	16,25,000
					29		4,12,426				4,12,426	1,000
						Total 29 NULL:	4,12,426				4,12,426	1,000
					41		1,50,000	75,000		75,000	2,25,000	3,00,000
						Total 41 NULL:	1,50,000	75,000		75,000	2,25,000	3,00,000
					51							
						Total 51 NULL:						
						Total 0 NULL:	7,95,01,724	75,13,298		75,13,298	8,70,15,022	8,95,51,000
	84	01					3,20,50,490	29,80,660		29,80,660	3,50,31,150	4,21,58,000
						Total 1 :	3,20,50,490	29,80,660		29,80,660	3,50,31,150	4,21,58,000
					02		5,78,021	46,221		46,221	6,24,242	11,17,000
						Total 2 :	5,78,021	46,221		46,221	6,24,242	11,17,000
					11		4,84,999	28,500		28,500	5,13,499	7,00,000
						Total 11 :	4,84,999	28,500		28,500	5,13,499	7,00,000
					13		2,67,386	2,08,319		2,08,319	4,75,705	7,98,000
						Total 13 :	2,67,386	2,08,319		2,08,319	4,75,705	7,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	63	84	24	6,70,217	1,43,820			1,43,820	8,14,037	14,00,000
Total 24 :						6,70,217	1,43,820			1,43,820	8,14,037	14,00,000
41						2,25,000	75,000			75,000	3,00,000	3,00,000
Total 41 :						2,25,000	75,000			75,000	3,00,000	3,00,000
51						1,03,646					1,03,646	
Total 51 :						1,03,646					1,03,646	
Total 84 Anti Human Trafficking Unit Police Station:						3,43,79,759	34,82,520			34,82,520	3,78,62,279	4,64,73,000
Total 63 Crime Investigation Branch:						11,38,81,483	1,09,95,818			1,09,95,818	12,48,77,301	13,60,24,000
Total 101 Criminal Investigation and Vigilance:						40,82,67,202	3,73,07,896			3,73,07,896	44,55,75,098	46,35,43,000
104	64	00	01			73,87,13,082	6,69,42,389			6,69,42,389	80,56,55,471	88,93,08,000
Total 1 NULL:						73,87,13,082	6,69,42,389			6,69,42,389	80,56,55,471	88,93,08,000
02						12,88,122					12,88,122	13,36,000
Total 2 NULL:						12,88,122					12,88,122	13,36,000
06						59,92,750					59,92,750	1,000
Total 6 NULL:						59,92,750					59,92,750	1,000
11						72,48,399	2,78,901			2,78,901	75,27,300	80,00,000
Total 11 NULL:						72,48,399	2,78,901			2,78,901	75,27,300	80,00,000
13						10,71,040	2,65,966			2,65,966	13,37,006	15,98,000
Total 13 NULL:						10,71,040	2,65,966			2,65,966	13,37,006	15,98,000
24						20,29,136	4,73,415			4,73,415	25,02,551	51,98,000
Total 24 NULL:						20,29,136	4,73,415			4,73,415	25,02,551	51,98,000
29						11,44,055	50,820			50,820	11,94,875	1,000
Total 29 NULL:						11,44,055	50,820			50,820	11,94,875	1,000
51						7,09,610					7,09,610	
Total 51 NULL:						7,09,610					7,09,610	
Total 0 NULL:						75,81,96,194	6,80,11,491			6,80,11,491	82,62,07,685	90,54,42,000
Total 64 Sikkim Armed Police:						75,81,96,194	6,80,11,491			6,80,11,491	82,62,07,685	90,54,42,000
67	00	01				34,65,80,057	3,28,57,479	-	2,16,894	3,26,40,585	37,92,20,642	36,94,02,000
Total 1 NULL:						34,65,80,057	3,28,57,479	-	2,16,894	3,26,40,585	37,92,20,642	36,94,02,000
02						5,82,099	51,372			51,372	6,33,471	44,95,000
Total 2 NULL:						5,82,099	51,372			51,372	6,33,471	44,95,000
11						58,95,920	11,24,773			11,24,773	70,20,693	80,00,000
Total 11 NULL:						58,95,920	11,24,773			11,24,773	70,20,693	80,00,000
13						9,70,505	5,01,100			5,01,100	14,71,605	16,00,000
Total 13 NULL:						9,70,505	5,01,100			5,01,100	14,71,605	16,00,000
24						38,05,837	1,48,677			1,48,677	39,54,514	40,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	67	00								
						Total 24 NULL:	38,05,837	1,48,677		1,48,677	39,54,514	40,73,000
					29		560				560	1,000
						Total 29 NULL:	560				560	1,000
					51		1,20,916				1,20,916	
						Total 51 NULL:	1,20,916				1,20,916	
					0	Total 0 NULL:	35,79,55,894	3,46,83,401	-	2,16,894	3,44,66,507	39,24,22,401
						Total 67 Indian Reserve Battalion (3rd IRBn):	35,79,55,894	3,46,83,401	-	2,16,894	3,44,66,507	39,24,22,401
						Total 104 Special Police:	1,11,61,52,088	10,26,94,892	-	2,16,894	10,24,77,998	1,21,86,30,086
108	67	00	01				29,20,97,609	2,65,48,446	-	2,00,000	2,63,48,446	31,84,46,055
						Total 1 NULL:	29,20,97,609	2,65,48,446	-	2,00,000	2,63,48,446	31,84,46,055
					02		1,10,94,505	10,04,564		10,04,564	1,20,99,069	1,31,10,000
						Total 2 NULL:	1,10,94,505	10,04,564		10,04,564	1,20,99,069	1,31,10,000
					11		13,83,911				13,83,911	14,85,000
						Total 11 NULL:	13,83,911				13,83,911	14,85,000
					13		8,60,743	6,000		6,000	8,66,743	9,90,000
						Total 13 NULL:	8,60,743	6,000		6,000	8,66,743	9,90,000
					14		63,108				63,108	83,000
						Total 14 NULL:	63,108				63,108	83,000
					24		34,56,231	9,05,785		9,05,785	43,62,016	50,00,000
						Total 24 NULL:	34,56,231	9,05,785		9,05,785	43,62,016	50,00,000
					29		3,72,290	90,507		90,507	4,62,797	5,75,000
						Total 29 NULL:	3,72,290	90,507		90,507	4,62,797	5,75,000
					51		10,86,962				10,86,962	
						Total 51 NULL:	10,86,962				10,86,962	
					52		10,148				10,148	
						Total 52 NULL:	10,148				10,148	
					0	Total 0 NULL:	31,04,25,507	2,85,55,302	-	2,00,000	2,83,55,302	33,87,80,809
						Total 67 Reserve Line & Police Band:	31,04,25,507	2,85,55,302	-	2,00,000	2,83,55,302	33,87,80,809
						Total 108 State Headquarters Police:	31,04,25,507	2,85,55,302	-	2,00,000	2,83,55,302	33,87,80,809
109	68	00	01				35,49,696				35,49,696	
						Total 1 NULL:	35,49,696				35,49,696	
					13		16,242				16,242	
						Total 13 NULL:	16,242				16,242	
					0	Total 0 NULL:	35,65,938				35,65,938	
					60	01	1,11,02,134				1,11,02,134	1,47,46,000
						Total 1 :	1,11,02,134				1,11,02,134	1,47,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	68	60								
				11		84,800	1,63,250			1,63,250	2,48,050	2,88,000
				Total 11 :		84,800	1,63,250			1,63,250	2,48,050	2,88,000
				13		3,25,664	4,901			4,901	3,30,565	8,00,000
				Total 13 :		3,25,664	4,901			4,901	3,30,565	8,00,000
				24		2,70,372					2,70,372	3,15,000
				Total 24 :		2,70,372					2,70,372	3,15,000
				41		4,50,000	1,50,000			1,50,000	6,00,000	6,00,000
				Total 41 :		4,50,000	1,50,000			1,50,000	6,00,000	6,00,000
				Total 60 North and East:		1,22,32,970	3,18,151			3,18,151	1,25,51,121	1,67,49,000
				Total 68 Range Office:		1,57,98,908	3,18,151			3,18,151	1,61,17,059	1,67,49,000
				Total 109 District Police:		1,57,98,908	3,18,151			3,18,151	1,61,17,059	1,67,49,000
113	69	00	31			48,50,000					48,50,000	97,00,000
				Total 31 NULL:		48,50,000					48,50,000	97,00,000
				Total 0 NULL:		48,50,000					48,50,000	97,00,000
				Total 69 Welfare Programmes:		48,50,000					48,50,000	97,00,000
				Total 113 Welfare of Police Personnel:		48,50,000					48,50,000	97,00,000
114	70	00	01			9,22,42,706	81,27,763			81,27,763	10,03,70,469	10,75,83,000
				Total 1 NULL:		9,22,42,706	81,27,763			81,27,763	10,03,70,469	10,75,83,000
				02		28,70,850	2,71,600			2,71,600	31,42,450	32,78,000
				Total 2 NULL:		28,70,850	2,71,600			2,71,600	31,42,450	32,78,000
				06		57,973	2,16,631			2,16,631	2,74,604	1,000
				Total 6 NULL:		57,973	2,16,631			2,16,631	2,74,604	1,000
				11		9,71,145	34,475			34,475	10,05,620	16,50,000
				Total 11 NULL:		9,71,145	34,475			34,475	10,05,620	16,50,000
				13		10,89,437	14,922			14,922	11,04,359	13,74,000
				Total 13 NULL:		10,89,437	14,922			14,922	11,04,359	13,74,000
				14		41,381	9,500			9,500	50,881	2,48,000
				Total 14 NULL:		41,381	9,500			9,500	50,881	2,48,000
				24		9,82,805	1,39,033			1,39,033	11,21,838	20,00,000
				Total 24 NULL:		9,82,805	1,39,033			1,39,033	11,21,838	20,00,000
				29		7,95,175	10,354			10,354	8,05,529	20,00,000
				Total 29 NULL:		7,95,175	10,354			10,354	8,05,529	20,00,000
				51		3,21,750					3,21,750	
				Total 51 NULL:		3,21,750					3,21,750	
				Total 0 NULL:		9,93,73,222	88,24,278			88,24,278	10,81,97,500	11,81,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	114	70	Total 70 Police Communication Branch:	9,93,73,222	88,24,278			88,24,278	10,81,97,500	11,81,34,000
				Total 114 Wireless and Computers:	9,93,73,222	88,24,278			88,24,278	10,81,97,500	11,81,34,000
	116	00	00	01	78,38,565	7,33,162			7,33,162	85,71,727	91,65,000
				Total 1 NULL:	78,38,565	7,33,162			7,33,162	85,71,727	91,65,000
				02	10,89,541	1,04,496			1,04,496	11,94,037	24,00,000
				Total 2 NULL:	10,89,541	1,04,496			1,04,496	11,94,037	24,00,000
				11	6,300	31,540			31,540	37,840	83,000
				Total 11 NULL:	6,300	31,540			31,540	37,840	83,000
				13	1,46,964	1,24,800			1,24,800	2,71,764	4,13,000
				Total 13 NULL:	1,46,964	1,24,800			1,24,800	2,71,764	4,13,000
				24	42,408	5,388			5,388	47,796	2,00,000
				Total 24 NULL:	42,408	5,388			5,388	47,796	2,00,000
				29	38,366					38,366	4,13,000
				Total 29 NULL:	38,366					38,366	4,13,000
				49	9,229					9,229	1,65,000
				Total 49 NULL:	9,229					9,229	1,65,000
				51	10,788					10,788	
				Total 51 NULL:	10,788					10,788	
				Total 0 NULL:	91,82,161	9,99,386			9,99,386	1,01,81,547	1,28,39,000
				Total 0 NULL:	91,82,161	9,99,386			9,99,386	1,01,81,547	1,28,39,000
				Total 116 Forensic Science:	91,82,161	9,99,386			9,99,386	1,01,81,547	1,28,39,000
	117	74	00	01	62,08,477	8,62,538			8,62,538	70,71,015	69,54,000
				Total 1 NULL:	62,08,477	8,62,538			8,62,538	70,71,015	69,54,000
				02	10,60,011	1,27,736			1,27,736	11,87,747	14,93,000
				Total 2 NULL:	10,60,011	1,27,736			1,27,736	11,87,747	14,93,000
				11	1,92,721	17,600			17,600	2,10,321	2,48,000
				Total 11 NULL:	1,92,721	17,600			17,600	2,10,321	2,48,000
				13	1,97,513	24,730			24,730	2,22,243	3,31,000
				Total 13 NULL:	1,97,513	24,730			24,730	2,22,243	3,31,000
				49	94,400					94,400	1,70,000
				Total 49 NULL:	94,400					94,400	1,70,000
				Total 0 NULL:	77,53,122	10,32,604			10,32,604	87,85,726	91,96,000
				Total 74 Check-Posts Administration(Head Quarter):	77,53,122	10,32,604			10,32,604	87,85,726	91,96,000
	75	00	00	01	18,20,85,177	2,03,67,391			2,03,67,391	20,24,52,568	28,61,81,000
				Total 1 NULL:	18,20,85,177	2,03,67,391			2,03,67,391	20,24,52,568	28,61,81,000
				11	8,25,768	1,11,217			1,11,217	9,36,985	10,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	75	00								
						Total 11 NULL:	8,25,768	1,11,217		1,11,217	9,36,985	10,15,000
					13		25,58,844	2,70,597		2,70,597	28,29,441	37,11,000
						Total 13 NULL:	25,58,844	2,70,597		2,70,597	28,29,441	37,11,000
					14		1,43,875	74,472		74,472	2,18,347	3,83,000
						Total 14 NULL:	1,43,875	74,472		74,472	2,18,347	3,83,000
					41		2,70,000				2,70,000	3,00,000
						Total 41 NULL:	2,70,000				2,70,000	3,00,000
						Total 0 NULL:	18,58,83,664	2,08,23,677		2,08,23,677	20,67,07,341	29,15,90,000
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	18,58,83,664	2,08,23,677		2,08,23,677	20,67,07,341	29,15,90,000
						Total 117 Internal Security:	19,36,36,786	2,18,56,281		2,18,56,281	21,54,93,067	30,07,86,000
800	74	00	01				15,81,144				15,81,144	
						Total 1 NULL:	15,81,144				15,81,144	
					02		2,49,509				2,49,509	
						Total 2 NULL:	2,49,509				2,49,509	
					11		12,069				12,069	
						Total 11 NULL:	12,069				12,069	
					13		35,920				35,920	
						Total 13 NULL:	35,920				35,920	
						Total 0 NULL:	18,78,642				18,78,642	
						Total 74 Check-Post Administration (Head Quarter):	18,78,642				18,78,642	
75	00	01					6,33,10,294				6,33,10,294	
						Total 1 NULL:	6,33,10,294				6,33,10,294	
					11		28,800				28,800	
						Total 11 NULL:	28,800				28,800	
					13		1,96,442				1,96,442	
						Total 13 NULL:	1,96,442				1,96,442	
					14		4,500				4,500	
						Total 14 NULL:	4,500				4,500	
					41		30,000				30,000	
						Total 41 NULL:	30,000				30,000	
						Total 0 NULL:	6,35,70,036				6,35,70,036	
						Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):	6,35,70,036				6,35,70,036	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	800	Total 800 Other Expenditure:			6,54,48,678				6,54,48,678			
	911	00	00	00	-	5,01,154	-	50,000	-	50,000	-	5,51,154	
			Total 0 NULL:			-	5,01,154	-	50,000	-	50,000	-	5,51,154
			Total 0 NULL:			-	5,01,154	-	50,000	-	50,000	-	5,51,154
			Total 0 NULL:			-	5,01,154	-	50,000	-	50,000	-	5,51,154
			Total 911 Deduct Recoveries of Overpayments:			-	5,01,154	-	50,000	-	50,000	-	5,51,154
			Total 0 NULL:			2,38,27,26,117	21,86,16,477	-	4,66,894	21,81,49,583	2,60,08,75,700	2,88,27,08,000	
			Total 2055 Police:			4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81	1,43,95,000					1,43,95,000	4,68,56,000
Total 81 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 0 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 19 National Scheme for Modernization of Police and other forces:						1,43,95,000					1,43,95,000	4,68,56,000
Total 115 Modernisation of Police Force:						1,43,95,000					1,43,95,000	4,68,56,000
Total 0 NULL:						1,43,95,000					1,43,95,000	4,68,56,000
Total 2055 Police:						4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	9,80,57,878	81,66,527			81,66,527	10,62,24,405	11,77,08,000
					Total 1 NULL:	9,80,57,878	81,66,527			81,66,527	10,62,24,405	11,77,08,000
					02	13,51,999	1,36,860			1,36,860	14,88,859	17,08,000
					Total 2 NULL:	13,51,999	1,36,860			1,36,860	14,88,859	17,08,000
					11	1,99,997					1,99,997	2,63,000
					Total 11 NULL:	1,99,997					1,99,997	2,63,000
					13	5,12,455	8,445			8,445	5,20,900	5,23,000
					Total 13 NULL:	5,12,455	8,445			8,445	5,20,900	5,23,000
					24	11,90,944	59,053			59,053	12,49,997	12,50,000
					Total 24 NULL:	11,90,944	59,053			59,053	12,49,997	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	10,15,28,985	83,70,885			83,70,885	10,98,99,870	12,14,52,000
					Total 66 Traffic Police:	10,15,28,985	83,70,885			83,70,885	10,98,99,870	12,14,52,000
					Total 108 State Headquarters Police:	10,15,28,985	83,70,885			83,70,885	10,98,99,870	12,14,52,000
109	00	45	01			27,69,23,049	2,55,18,973			2,55,18,973	30,24,42,022	32,54,63,000
					Total 1 :	27,69,23,049	2,55,18,973			2,55,18,973	30,24,42,022	32,54,63,000
					02	1,62,50,459	5,71,636			5,71,636	1,68,22,095	1,91,64,000
					Total 2 :	1,62,50,459	5,71,636			5,71,636	1,68,22,095	1,91,64,000
					11	8,50,000					8,50,000	8,50,000
					Total 11 :	8,50,000					8,50,000	8,50,000
					13	9,84,728	8,000			8,000	9,92,728	9,98,000
					Total 13 :	9,84,728	8,000			8,000	9,92,728	9,98,000
					14	6,57,247	1,41,602			1,41,602	7,98,849	10,00,000
					Total 14 :	6,57,247	1,41,602			1,41,602	7,98,849	10,00,000
					24	19,99,920	2,00,078			2,00,078	21,99,998	20,00,000
					Total 24 :	19,99,920	2,00,078			2,00,078	21,99,998	20,00,000
					29	2,00,514					2,00,514	1,000
					Total 29 :	2,00,514					2,00,514	1,000
					41	3,00,000					3,00,000	3,00,000
					Total 41 :	3,00,000					3,00,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	29,86,65,651	2,64,40,289			2,64,40,289	32,51,05,940	34,97,76,000
					Total 0 NULL:	29,86,65,651	2,64,40,289			2,64,40,289	32,51,05,940	34,97,76,000
					Total 109 District Police:	29,86,65,651	2,64,40,289			2,64,40,289	32,51,05,940	34,97,76,000
911	00	00	00			- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted													
2055	00	911	00	00									
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	-	4,64,025			-	4,64,025	
						Total 911 Deduct Recoveries of Overpayments:	-	4,64,025			-	4,64,025	
						Total 0 NULL:	39,97,30,611	3,48,11,174		3,48,11,174	43,45,41,785	47,12,28,000	
						Total 2055 Police:	4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	46	01			12,96,77,178	1,21,49,199	1,21,49,199	14,18,26,377	15,25,62,000	
				Total 1 :				12,96,77,178	1,21,49,199	1,21,49,199	14,18,26,377	15,25,62,000	
				02				1,69,60,482	15,78,057	15,78,057	1,85,38,539	1,78,59,000	
				Total 2 :				1,69,60,482	15,78,057	15,78,057	1,85,38,539	1,78,59,000	
				11				4,03,140	1,81,809	1,81,809	5,84,949	5,90,000	
				Total 11 :				4,03,140	1,81,809	1,81,809	5,84,949	5,90,000	
				13				5,83,040	47,200	47,200	6,30,240	6,48,000	
				Total 13 :				5,83,040	47,200	47,200	6,30,240	6,48,000	
				14				2,01,420			2,01,420	3,18,000	
				Total 14 :				2,01,420			2,01,420	3,18,000	
				24				9,57,553	7,53,284	7,53,284	17,10,837	10,00,000	
				Total 24 :				9,57,553	7,53,284	7,53,284	17,10,837	10,00,000	
				41				2,00,000	50,000	50,000	2,50,000	3,00,000	
				Total 41 :				2,00,000	50,000	50,000	2,50,000	3,00,000	
				51				2,13,107			2,13,107		
				Total 51 :				2,13,107			2,13,107		
				Total 46 West District:				14,91,95,920	1,47,59,549	1,47,59,549	16,39,55,469	17,32,77,000	
				Total 0 NULL:				14,91,95,920	1,47,59,549	1,47,59,549	16,39,55,469	17,32,77,000	
				Total 109 District Police:				14,91,95,920	1,47,59,549	1,47,59,549	16,39,55,469	17,32,77,000	
911	00	00	00					- 19,121			- 19,121		
				Total 0 NULL:				- 19,121			- 19,121		
				Total 0 NULL:				- 19,121			- 19,121		
				Total 0 NULL:				- 19,121			- 19,121		
				Total 911 Deduct Recoveries of Overpayments:				- 19,121			- 19,121		
				Total 0 NULL:				14,91,76,799	1,47,59,549	1,47,59,549	16,39,36,348	17,32,77,000	
				Total 2055 Police:				4,70,48,55,586	43,21,64,444	- 5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	6,52,41,148	78,09,898	-	1,00,000	77,09,898	7,29,51,046	9,92,41,000
					Total 1 :	6,52,41,148	78,09,898	-	1,00,000	77,09,898	7,29,51,046	9,92,41,000
					02	1,03,13,630	10,32,856			10,32,856	1,13,46,486	1,26,29,000
					Total 2 :	1,03,13,630	10,32,856			10,32,856	1,13,46,486	1,26,29,000
					07	1,93,33,705					1,93,33,705	1,000
					Total 7 :	1,93,33,705					1,93,33,705	1,000
					11	5,15,497	1,39,956			1,39,956	6,55,453	7,43,000
					Total 11 :	5,15,497	1,39,956			1,39,956	6,55,453	7,43,000
					13	5,58,669					5,58,669	11,98,000
					Total 13 :	5,58,669					5,58,669	11,98,000
					14	81,360					81,360	2,07,000
					Total 14 :	81,360					81,360	2,07,000
					24	14,41,009	1,16,698			1,16,698	15,57,707	17,00,000
					Total 24 :	14,41,009	1,16,698			1,16,698	15,57,707	17,00,000
					29	2,96,141					2,96,141	1,000
					Total 29 :	2,96,141					2,96,141	1,000
					41	2,25,000					2,25,000	3,00,000
					Total 41 :	2,25,000					2,25,000	3,00,000
					51							
					Total 51 :							
					Total 47 North District:	9,80,06,159	90,99,408	-	1,00,000	89,99,408	10,70,05,567	11,60,20,000
					Total 0 NULL:	9,80,06,159	90,99,408	-	1,00,000	89,99,408	10,70,05,567	11,60,20,000
					Total 109 District Police:	9,80,06,159	90,99,408	-	1,00,000	89,99,408	10,70,05,567	11,60,20,000
					Total 0 NULL:	9,80,06,159	90,99,408	-	1,00,000	89,99,408	10,70,05,567	11,60,20,000
					Total 2055 Police:	4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 0 Null												
2055	00	104	65	00	52							
Total 52 NULL:												
Total 0 NULL:												
Total 65 India Reserve Battalion:												
Total 104 Special Police:												
Total 0 NULL:												
Total 2055 Police:						4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000					1,67,000	87,38,000
					Total 49 NULL:	1,67,000					1,67,000	87,38,000
					Total 0 NULL:	1,67,000					1,67,000	87,38,000
					Total 60 Director General of Police:	1,67,000					1,67,000	87,38,000
					Total 1 Direction and Administration:	1,67,000					1,67,000	87,38,000
104	64	00			11	3,563					3,563	80,00,000
					Total 11 NULL:	3,563					3,563	80,00,000
					Total 0 NULL:	3,563					3,563	80,00,000
					Total 64 Sikkim Armed Police:	3,563					3,563	80,00,000
	65	00			01	53,42,23,501	5,01,75,554			5,01,75,554	58,43,99,055	63,72,26,000
					Total 1 NULL:	53,42,23,501	5,01,75,554			5,01,75,554	58,43,99,055	63,72,26,000
					11	67,61,415	1,77,645			1,77,645	69,39,060	80,00,000
					Total 11 NULL:	67,61,415	1,77,645			1,77,645	69,39,060	80,00,000
					13	15,59,896	24,506			24,506	15,84,402	15,98,000
					Total 13 NULL:	15,59,896	24,506			24,506	15,84,402	15,98,000
					22	6,18,910					6,18,910	20,63,000
					Total 22 NULL:	6,18,910					6,18,910	20,63,000
					24	13,58,413					13,58,413	22,25,000
					Total 24 NULL:	13,58,413					13,58,413	22,25,000
					51	8,43,079					8,43,079	
					Total 51 NULL:	8,43,079					8,43,079	
					Total 0 NULL:	54,53,65,214	5,03,77,705			5,03,77,705	59,57,42,919	65,11,12,000
					Total 65 India Reserve Battalion:	54,53,65,214	5,03,77,705			5,03,77,705	59,57,42,919	65,11,12,000
	66	00			01	34,15,53,896	3,08,23,632			3,08,23,632	37,23,77,528	38,91,00,000
					Total 1 NULL:	34,15,53,896	3,08,23,632			3,08,23,632	37,23,77,528	38,91,00,000
					02	91,800					91,800	42,02,000
					Total 2 NULL:	91,800					91,800	42,02,000
					11	53,59,751	4,51,372			4,51,372	58,11,123	80,00,000
					Total 11 NULL:	53,59,751	4,51,372			4,51,372	58,11,123	80,00,000
					13	12,92,679	1,65,489			1,65,489	14,58,168	15,99,000
					Total 13 NULL:	12,92,679	1,65,489			1,65,489	14,58,168	15,99,000
					24	26,26,232	4,43,281			4,43,281	30,69,513	33,00,000
					Total 24 NULL:	26,26,232	4,43,281			4,43,281	30,69,513	33,00,000
					29	7,85,963	7,94,972			7,94,972	15,80,935	16,10,000
					Total 29 NULL:	7,85,963	7,94,972			7,94,972	15,80,935	16,10,000
					51	2,10,186					2,10,186	
					Total 51 NULL:	2,10,186					2,10,186	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	104	66	00							
					Total 0 NULL:	35,19,20,507	3,26,78,746		3,26,78,746	38,45,99,253	40,78,11,000
					Total 66 India Reserve Battalion (2nd IRBn):	35,19,20,507	3,26,78,746		3,26,78,746	38,45,99,253	40,78,11,000
					Total 104 Special Police:	89,72,89,284	8,30,56,451		8,30,56,451	98,03,45,735	1,06,69,23,000
108	66	00	51		2,830					2,830	
					Total 51 NULL:	2,830				2,830	
					Total 0 NULL:	2,830				2,830	
					Total 66 Traffic Police:	2,830				2,830	
					Total 108 State Headquarters Police:	2,830				2,830	
109	00	48	01		33,67,78,498	3,13,99,408		29,120	3,14,28,528	36,82,07,026	37,52,93,000
					Total 1 :	33,67,78,498	3,13,99,408	29,120	3,14,28,528	36,82,07,026	37,52,93,000
				02	2,34,02,506	23,03,406			23,03,406	2,57,05,912	2,89,99,000
					Total 2 :	2,34,02,506	23,03,406		23,03,406	2,57,05,912	2,89,99,000
				11	7,11,289					7,11,289	13,75,000
					Total 11 :	7,11,289				7,11,289	13,75,000
				13	7,03,342	26,481			26,481	7,29,823	13,23,000
					Total 13 :	7,03,342	26,481		26,481	7,29,823	13,23,000
				14	4,12,096					4,12,096	4,13,000
					Total 14 :	4,12,096				4,12,096	4,13,000
				24	29,89,902					29,89,902	35,00,000
					Total 24 :	29,89,902				29,89,902	35,00,000
				29	1,78,828	36,430			36,430	2,15,258	1,000
					Total 29 :	1,78,828	36,430		36,430	2,15,258	1,000
				41	3,00,000					3,00,000	3,00,000
					Total 41 :	3,00,000				3,00,000	3,00,000
				51	4,94,450					4,94,450	
					Total 51 :	4,94,450				4,94,450	
					Total 48 South District:	36,59,70,911	3,37,65,725	29,120	3,37,94,845	39,97,65,756	41,12,04,000
					Total 0 NULL:	36,59,70,911	3,37,65,725	29,120	3,37,94,845	39,97,65,756	41,12,04,000
68	61	11			2,14,609					2,14,609	2,88,000
					Total 11 :	2,14,609				2,14,609	2,88,000
				13	1,97,976	1,96,206			1,96,206	3,94,182	8,00,000
					Total 13 :	1,97,976	1,96,206		1,96,206	3,94,182	8,00,000
				24	2,13,873	46,696			46,696	2,60,569	3,15,000
					Total 24 :	2,13,873	46,696		46,696	2,60,569	3,15,000
				29	1,10,517	71,357			71,357	1,81,874	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted											
2055	00	109	68	61							
				Total 29 :	1,10,517	71,357		71,357	1,81,874	1,000	
			41		1,50,000	16,500		16,500	1,66,500	2,00,000	
				Total 41 :	1,50,000	16,500		16,500	1,66,500	2,00,000	
				Total 61 South and West:	8,86,975	3,30,759		3,30,759	12,17,734	16,04,000	
				Total 68 Range Office:	8,86,975	3,30,759		3,30,759	12,17,734	16,04,000	
				Total 109 District Police:	36,68,57,886	3,40,96,484		29,120	40,09,83,490	41,28,08,000	
911	00	00	00		- 1,60,030				- 1,60,030		
				Total 0 NULL:	- 1,60,030				- 1,60,030		
				Total 0 NULL:	- 1,60,030				- 1,60,030		
				Total 0 NULL:	- 1,60,030				- 1,60,030		
				Total 911 Deduct Recoveries of Overpayments:	- 1,60,030				- 1,60,030		
				Total 0 NULL:	1,26,41,56,970	11,71,52,935		29,120	1,38,13,39,025	1,48,84,69,000	
				Total 2055 Police:	4,70,48,55,586	43,21,64,444	- 5,79,112		43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 30 Police												
Parameter : 2 Voted-Non-Plan												
2055	00	109	00	48	01		29,120		-	29,120		
Total 1 :							29,120		-	29,120		
Total 48 South District:							29,120		-	29,120		
Total 0 NULL:							29,120		-	29,120		
Total 109 District Police:							29,120		-	29,120		
Total 0 NULL:							29,120		-	29,120		
Total 2055 Police:						4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	49	01	21,33,16,727	2,02,45,697			2,02,45,697	23,35,62,424	25,53,85,000
Total 1 :						21,33,16,727	2,02,45,697			2,02,45,697	23,35,62,424	25,53,85,000
					02	1,39,40,737	13,80,813			13,80,813	1,53,21,550	1,65,79,000
Total 2 :						1,39,40,737	13,80,813			13,80,813	1,53,21,550	1,65,79,000
					11	6,49,998	36,656			36,656	6,86,654	8,50,000
Total 11 :						6,49,998	36,656			36,656	6,86,654	8,50,000
					13	8,57,187	51,866			51,866	9,09,053	9,99,000
Total 13 :						8,57,187	51,866			51,866	9,09,053	9,99,000
					14	3,57,215	1,28,206			1,28,206	4,85,421	10,00,000
Total 14 :						3,57,215	1,28,206			1,28,206	4,85,421	10,00,000
					24	17,01,200					17,01,200	20,00,000
Total 24 :						17,01,200					17,01,200	20,00,000
					41	3,00,000					3,00,000	3,00,000
Total 41 :						3,00,000					3,00,000	3,00,000
					51	4,32,675					4,32,675	
Total 51 :						4,32,675					4,32,675	
Total 49 Pakyong District:						23,15,55,739	2,18,43,238			2,18,43,238	25,33,98,977	27,71,13,000
Total 0 NULL:						23,15,55,739	2,18,43,238			2,18,43,238	25,33,98,977	27,71,13,000
Total 109 District Police:						23,15,55,739	2,18,43,238			2,18,43,238	25,33,98,977	27,71,13,000
Total 0 NULL:						23,15,55,739	2,18,43,238			2,18,43,238	25,33,98,977	27,71,13,000
Total 2055 Police:						4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 129 Chief Pay and Accounts Office - SORENG														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	109	00	50	01			14,44,31,331	1,34,90,820	1,34,90,820	15,79,22,151	16,47,99,000		
				Total 1 :				14,44,31,331	1,34,90,820	1,34,90,820	15,79,22,151	16,47,99,000		
				02				1,82,07,903	18,39,308	18,39,308	2,00,47,211	2,22,15,000		
				Total 2 :				1,82,07,903	18,39,308	18,39,308	2,00,47,211	2,22,15,000		
				11				4,97,931	91,050	91,050	5,88,981	5,90,000		
				Total 11 :				4,97,931	91,050	91,050	5,88,981	5,90,000		
				13				6,34,611	12,600	12,600	6,47,211	6,48,000		
				Total 13 :				6,34,611	12,600	12,600	6,47,211	6,48,000		
				14				2,16,304			2,16,304	3,18,000		
				Total 14 :				2,16,304			2,16,304	3,18,000		
				24				8,95,111	2,38,914	2,38,914	11,34,025	9,00,000		
				Total 24 :				8,95,111	2,38,914	2,38,914	11,34,025	9,00,000		
				29					1,54,851	1,54,851	1,54,851	1,000		
				Total 29 :					1,54,851	1,54,851	1,54,851	1,000		
				41				2,25,000	25,000	25,000	2,50,000	3,00,000		
				Total 41 :				2,25,000	25,000	25,000	2,50,000	3,00,000		
				Total 50 Soreng District:				16,51,08,191	1,58,52,543	1,58,52,543	18,09,60,734	18,97,71,000		
				Total 0 NULL:				16,51,08,191	1,58,52,543	1,58,52,543	18,09,60,734	18,97,71,000		
				Total 109 District Police:				16,51,08,191	1,58,52,543	1,58,52,543	18,09,60,734	18,97,71,000		
911	00	00	00						-	12,218	-	12,218		
				Total 0 NULL:					-	12,218	-	12,218		
				Total 0 NULL:					-	12,218	-	12,218		
				Total 0 NULL:					-	12,218	-	12,218		
				Total 911 Deduct Recoveries of Overpayments:					-	12,218	-	12,218		
				Total 0 NULL:				16,51,08,191	1,58,52,543	-	12,218	1,58,40,325	18,09,48,516	18,97,71,000
				Total 2055 Police:				4,70,48,55,586	43,21,64,444	-	5,79,112	43,15,85,332	5,13,64,40,918	5,64,54,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	5,63,66,120	51,45,698			51,45,698	6,15,11,818	6,63,32,000
Total 1 NULL:						5,63,66,120	51,45,698			51,45,698	6,15,11,818	6,63,32,000
02						23,31,174	1,98,891			1,98,891	25,30,065	27,16,000
Total 2 NULL:						23,31,174	1,98,891			1,98,891	25,30,065	27,16,000
11						1,57,700					1,57,700	2,00,000
Total 11 NULL:						1,57,700					1,57,700	2,00,000
13						56,50,353	1,78,818			1,78,818	58,29,171	66,98,000
Total 13 NULL:						56,50,353	1,78,818			1,78,818	58,29,171	66,98,000
29							74,323			74,323	74,323	3,00,000
Total 29 NULL:							74,323			74,323	74,323	3,00,000
49						1,66,36,814					1,66,36,814	1,79,45,000
Total 49 NULL:						1,66,36,814					1,66,36,814	1,79,45,000
Total 0 NULL:						8,11,42,161	55,97,730			55,97,730	8,67,39,891	9,41,91,000
Total 61 State Jail, Rongnek:						8,11,42,161	55,97,730			55,97,730	8,67,39,891	9,41,91,000
Total 1 Direction and Administration:						8,11,42,161	55,97,730			55,97,730	8,67,39,891	9,41,91,000
102	61	00	21			2,68,772					2,68,772	5,00,000
Total 21 NULL:						2,68,772					2,68,772	5,00,000
Total 0 NULL:						2,68,772					2,68,772	5,00,000
Total 61 State Jail, Rongnek:						2,68,772					2,68,772	5,00,000
Total 102 Jail manufactures:						2,68,772					2,68,772	5,00,000
Total 0 NULL:						8,14,10,933	55,97,730			55,97,730	8,70,08,663	9,46,91,000
Total 2056 Jails:						11,13,32,737	79,04,915			79,04,915	11,92,37,652	13,36,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	02	61,500					61,500	27,16,000
					Total 2 NULL:	61,500					61,500	27,16,000
					Total 0 NULL:	61,500					61,500	27,16,000
					Total 61 State Jail, Rongnek:	61,500					61,500	27,16,000
	63	00	01			2,10,83,897	17,88,689			17,88,689	2,28,72,586	2,31,29,000
					Total 1 NULL:	2,10,83,897	17,88,689			17,88,689	2,28,72,586	2,31,29,000
					02	20,07,271	1,98,951			1,98,951	22,06,222	25,83,000
					Total 2 NULL:	20,07,271	1,98,951			1,98,951	22,06,222	25,83,000
					11	1,53,515	31,350			31,350	1,84,865	2,00,000
					Total 11 NULL:	1,53,515	31,350			31,350	1,84,865	2,00,000
					13	8,68,971					8,68,971	11,99,000
					Total 13 NULL:	8,68,971					8,68,971	11,99,000
					24	4,91,285	1,83,736			1,83,736	6,75,021	11,95,000
					Total 24 NULL:	4,91,285	1,83,736			1,83,736	6,75,021	11,95,000
					29	1,53,293					1,53,293	4,58,000
					Total 29 NULL:	1,53,293					1,53,293	4,58,000
					49	51,02,072	1,04,459			1,04,459	52,06,531	75,08,000
					Total 49 NULL:	51,02,072	1,04,459			1,04,459	52,06,531	75,08,000
					Total 0 NULL:	2,98,60,304	23,07,185			23,07,185	3,21,67,489	3,62,72,000
					Total 63 Sub-Jail Namchi:	2,98,60,304	23,07,185			23,07,185	3,21,67,489	3,62,72,000
					Total 1 Direction and Administration:	2,99,21,804	23,07,185			23,07,185	3,22,28,989	3,89,88,000
					Total 0 NULL:	2,99,21,804	23,07,185			23,07,185	3,22,28,989	3,89,88,000
					Total 2056 Jails:	11,13,32,737	79,04,915			79,04,915	11,92,37,652	13,36,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	9,57,94,061	85,10,744			85,10,744	10,43,04,805	11,43,06,000
Total 1 NULL:						9,57,94,061	85,10,744			85,10,744	10,43,04,805	11,43,06,000
02						50,95,583	5,22,191			5,22,191	56,17,774	63,46,000
Total 2 NULL:						50,95,583	5,22,191			5,22,191	56,17,774	63,46,000
11						2,15,002	17,200			17,200	2,32,202	3,00,000
Total 11 NULL:						2,15,002	17,200			17,200	2,32,202	3,00,000
13						17,31,318	2,50,000			2,50,000	19,81,318	19,99,000
Total 13 NULL:						17,31,318	2,50,000			2,50,000	19,81,318	19,99,000
19						19,14,499	1,49,388			1,49,388	20,63,887	1,000
Total 19 NULL:						19,14,499	1,49,388			1,49,388	20,63,887	1,000
21						2,29,77,412	8,21,561			8,21,561	2,37,98,973	2,50,00,000
Total 21 NULL:						2,29,77,412	8,21,561			8,21,561	2,37,98,973	2,50,00,000
24						8,34,705	40,000			40,000	8,74,705	1,000
Total 24 NULL:						8,34,705	40,000			40,000	8,74,705	1,000
27						9,12,104					9,12,104	50,00,000
Total 27 NULL:						9,12,104					9,12,104	50,00,000
29						34,80,630	4,500			4,500	34,85,130	1,000
Total 29 NULL:						34,80,630	4,500			4,500	34,85,130	1,000
49						14,97,958	15,000			15,000	15,12,958	1,03,50,000
Total 49 NULL:						14,97,958	15,000			15,000	15,12,958	1,03,50,000
Total 0 NULL:						13,44,53,272	1,03,30,584			1,03,30,584	14,47,83,856	16,33,04,000
Total 60 Sikkim Government Press, Gangtok:						13,44,53,272	1,03,30,584			1,03,30,584	14,47,83,856	16,33,04,000
Total 103 Government Presses:						13,44,53,272	1,03,30,584			1,03,30,584	14,47,83,856	16,33,04,000
911	00	00	00			- 29,741					- 29,741	
Total 0 NULL:						- 29,741					- 29,741	
Total 0 NULL:						- 29,741					- 29,741	
Total 0 NULL:						- 29,741					- 29,741	
Total 911 Deduct Recoveries of Overpayments:						- 29,741					- 29,741	
Total 0 NULL:						13,44,23,531	1,03,30,584			1,03,30,584	14,47,54,115	16,33,04,000
Total 2058 Stationery and Printing:						13,44,23,531	1,03,30,584			1,03,30,584	14,47,54,115	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	72	02			-	2,345	-	2,345	1,46,12,000
Total 2 :								-	2,345	-	2,345	1,46,12,000
Total 72 Maintenance & repairs of Office buildings under East District:								-	2,345	-	2,345	1,46,12,000
Total 60 Work Charged Establishment:								-	2,345	-	2,345	1,46,12,000
Total 53 Maintenance and Repairs:								-	2,345	-	2,345	1,46,12,000
Total 1 Office Buildings:								-	2,345	-	2,345	1,46,12,000
80	001	61	44	01		15,19,14,231	5,82,653	-	1,00,000	4,82,653	15,23,96,884	23,44,78,000
Total 1 :						15,19,14,231	5,82,653	-	1,00,000	4,82,653	15,23,96,884	23,44,78,000
				02		1,99,60,986	19,93,900			19,93,900	2,19,54,886	2,25,29,000
Total 2 :						1,99,60,986	19,93,900			19,93,900	2,19,54,886	2,25,29,000
				06		23,64,916					23,64,916	1,000
Total 6 :						23,64,916					23,64,916	1,000
				07		4,54,45,974					4,54,45,974	1,000
Total 7 :						4,54,45,974					4,54,45,974	1,000
				11		84,850					84,850	3,91,000
Total 11 :						84,850					84,850	3,91,000
				13		27,67,468	2,87,073			2,87,073	30,54,541	53,15,000
Total 13 :						27,67,468	2,87,073			2,87,073	30,54,541	53,15,000
Total 44 Head Quarter Establishment:						22,25,38,425	28,63,626	-	1,00,000	27,63,626	22,53,02,051	26,27,15,000
			46	13		24,130					24,130	2,77,000
Total 13 :						24,130					24,130	2,77,000
Total 46 West District:						24,130					24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						22,25,62,555	28,63,626	-	1,00,000	27,63,626	22,53,26,181	26,29,92,000
Total 1 Direction and Administration:						22,25,62,555	28,63,626	-	1,00,000	27,63,626	22,53,26,181	26,29,92,000
911	00	00	00	00		-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 911 Deduct Recoveries of Overpayments:						-	49,469				-	49,469
Total 80 General:						22,25,13,086	28,63,626	-	1,00,000	27,63,626	22,52,76,712	26,29,92,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	00	00	73	5,79,233					5,79,233	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 14 Home													
Parameter : 1 Voted													
2059	01	053	00	00									
Total 73 NULL:						5,79,233					5,79,233		
Total 0 NULL:						5,79,233					5,79,233		
Total 0 NULL:						5,79,233					5,79,233		
	59		00	29		1,00,00,000					1,00,00,000	2,35,00,000	
Total 29 NULL:						1,00,00,000					1,00,00,000	2,35,00,000	
Total 0 NULL:						1,00,00,000					1,00,00,000	2,35,00,000	
Total 59 Home Department:						1,00,00,000					1,00,00,000	2,35,00,000	
Total 53 Maintenance and Repairs:						1,05,79,233					1,05,79,233	2,35,00,000	
Total 1 Office Buildings:						1,05,79,233					1,05,79,233	2,35,00,000	
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000	
Grant : 30 Police													
Parameter : 1 Voted													
2059	01	053	61	82	27	10,36,718					10,36,718	15,00,000	
Total 27 :						10,36,718					10,36,718	15,00,000	
Total 82 Maintenance & repairs of Office Buildings:						10,36,718					10,36,718	15,00,000	
Total 61 Other Maintenance Expenditure:						10,36,718					10,36,718	15,00,000	
Total 53 Maintenance and Repairs:						10,36,718					10,36,718	15,00,000	
Total 1 Office Buildings:						10,36,718					10,36,718	15,00,000	
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000	
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
2059	60	799	35	00	43	-	5,74,984				-	5,74,984	1,00,00,000
Total 43 NULL:						-	5,74,984				-	5,74,984	1,00,00,000
Total 0 NULL:						-	5,74,984				-	5,74,984	1,00,00,000
Total 35 Roads and Bridges Department:						-	5,74,984				-	5,74,984	1,00,00,000
Total 799 Suspense:						-	5,74,984				-	5,74,984	1,00,00,000
Total 60 Other Buildings:						-	5,74,984				-	5,74,984	1,00,00,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000	
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	60	67	49	74,175					74,175	3,00,000	
Total 49 :						74,175					74,175	3,00,000	
Total 67 Maintenance and repair of official residence of the Governor-(charged)):						74,175					74,175	3,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 44 Governor											
Parameter : 3 Charged											
2059	60	053	60	Total 60 Work Charged Establishment:	74,175				74,175	3,00,000	
			61		7,87,654	4,900		4,900	7,92,554	8,00,000	
			68	Total 21 :	7,87,654	4,900		4,900	7,92,554	8,00,000	
			27		7,13,382	30,000		30,000	7,43,382	7,49,000	
				Total 27 :	7,13,382	30,000		30,000	7,43,382	7,49,000	
				Total 68 Maintenance and repairs of official residence of the Governor-(charged):	15,01,036	34,900		34,900	15,35,936	15,49,000	
				Total 61 Other Maintenance Expenditure:	15,01,036	34,900		34,900	15,35,936	15,49,000	
				Total 53 Maintenance and Repairs:	15,75,211	34,900		34,900	16,10,111	18,49,000	
103	44	00	49		1,15,243	2,12,357		2,12,357	3,27,600	4,50,000	
				Total 49 NULL:	1,15,243	2,12,357		2,12,357	3,27,600	4,50,000	
				Total 0 NULL:	1,15,243	2,12,357		2,12,357	3,27,600	4,50,000	
				Total 44 Governor:	1,15,243	2,12,357		2,12,357	3,27,600	4,50,000	
				Total 103 Furnishings:	1,15,243	2,12,357		2,12,357	3,27,600	4,50,000	
				Total 60 Other Buildings:	16,90,454	2,47,257		2,47,257	19,37,711	22,99,000	
				Total 2059 Public Works:	32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 3 Buildings And Housing Parameter : 1 Voted													
2059	80	001	61	46	13	-	24,130				-	24,130	2,77,000
Total 13 :						-	24,130				-	24,130	2,77,000
Total 46 West District:						-	24,130				-	24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						-	24,130				-	24,130	2,77,000
Total 1 Direction and Administration:						-	24,130				-	24,130	2,77,000
Total 80 General:						-	24,130				-	24,130	2,77,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	2,59,21,627	22,93,282			22,93,282	2,82,14,909	2,95,95,000
Total 1 :						2,59,21,627	22,93,282			22,93,282	2,82,14,909	2,95,95,000
11						59,616					59,616	54,000
Total 11 :						59,616					59,616	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						2,62,34,218	22,93,282			22,93,282	2,85,27,500	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						2,62,34,218	22,93,282			22,93,282	2,85,27,500	2,99,26,000
Total 1 Direction and Administration:						2,62,34,218	22,93,282			22,93,282	2,85,27,500	2,99,26,000
Total 80 General:						2,62,34,218	22,93,282			22,93,282	2,85,27,500	2,99,26,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
Total 2 :						29,225					29,225	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225					29,225	4,58,000
Total 60 Work Charged Establishment:						29,225					29,225	4,58,000
Total 53 Maintenance and Repairs:						29,225					29,225	4,58,000
Total 1 Office Buildings:						29,225					29,225	4,58,000
80	001	61	47	01		44,46,841	9,16,992	-	68,112	8,48,880	52,95,721	1,03,65,000
Total 1 :						44,46,841	9,16,992	-	68,112	8,48,880	52,95,721	1,03,65,000
02						18,69,865					18,69,865	20,07,000
Total 2 :						18,69,865					18,69,865	20,07,000
07						14,71,922					14,71,922	1,000
Total 7 :						14,71,922					14,71,922	1,000
11						43,625					43,625	50,000
Total 11 :						43,625					43,625	50,000
13						86,294	1,000			1,000	87,294	1,39,000
Total 13 :						86,294	1,000			1,000	87,294	1,39,000
Total 47 North District:						79,18,547	9,17,992	-	68,112	8,49,880	87,68,427	1,25,62,000
Total 61 Chief Engineer (Buildings) Establishment:						79,18,547	9,17,992	-	68,112	8,49,880	87,68,427	1,25,62,000
Total 1 Direction and Administration:						79,18,547	9,17,992	-	68,112	8,49,880	87,68,427	1,25,62,000
Total 80 General:						79,18,547	9,17,992	-	68,112	8,49,880	87,68,427	1,25,62,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	75	02				1,26,000	1,26,000	1,26,000	15,33,000
Total 2 :									1,26,000	1,26,000	1,26,000	15,33,000
Total 75 Maintenance & repairs of Office buildings under South District:									1,26,000	1,26,000	1,26,000	15,33,000
Total 60 Work Charged Establishment:									1,26,000	1,26,000	1,26,000	15,33,000
Total 53 Maintenance and Repairs:									1,26,000	1,26,000	1,26,000	15,33,000
Total 1 Office Buildings:									1,26,000	1,26,000	1,26,000	15,33,000
80	001	61	48	01		4,68,01,058	41,16,933			41,16,933	5,09,17,991	5,49,26,000
Total 1 :						4,68,01,058	41,16,933			41,16,933	5,09,17,991	5,49,26,000
02						87,58,250	8,78,175	-	1,26,000	7,52,175	95,10,425	1,26,68,000
Total 2 :						87,58,250	8,78,175	-	1,26,000	7,52,175	95,10,425	1,26,68,000
11						1,36,285					1,36,285	1,44,000
Total 11 :						1,36,285					1,36,285	1,44,000
13						3,83,994	1,65,252			1,65,252	5,49,246	6,09,000
Total 13 :						3,83,994	1,65,252			1,65,252	5,49,246	6,09,000
Total 48 South District:						5,60,79,587	51,60,360	-	1,26,000	50,34,360	6,11,13,947	6,83,47,000
Total 61 Chief Engineer (Buildings) Establishment:						5,60,79,587	51,60,360	-	1,26,000	50,34,360	6,11,13,947	6,83,47,000
Total 1 Direction and Administration:						5,60,79,587	51,60,360	-	1,26,000	50,34,360	6,11,13,947	6,83,47,000
Total 80 General:						5,60,79,587	51,60,360	-	1,26,000	50,34,360	6,11,13,947	6,83,47,000
Total 2059 Public Works:						32,54,81,954	1,14,82,517	-	1,70,457	1,13,12,060	33,67,94,014	42,80,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	3,27,68,952	28,22,785			28,22,785	3,55,91,737	3,66,33,000
					Total 1 :	3,27,68,952	28,22,785			28,22,785	3,55,91,737	3,66,33,000
					02	27,59,239	2,71,664			2,71,664	30,30,903	39,18,000
					Total 2 :	27,59,239	2,71,664			2,71,664	30,30,903	39,18,000
					06	7,45,596	1,30,974			1,30,974	8,76,570	1,000
					Total 6 :	7,45,596	1,30,974			1,30,974	8,76,570	1,000
					08	99,533					99,533	1,000
					Total 8 :	99,533					99,533	1,000
					11	2,42,125					2,42,125	16,50,000
					Total 11 :	2,42,125					2,42,125	16,50,000
					13	6,68,117	2,26,154			2,26,154	8,94,271	61,95,000
					Total 13 :	6,68,117	2,26,154			2,26,154	8,94,271	61,95,000
					16	82,635					82,635	1,000
					Total 16 :	82,635					82,635	1,000
					19	3,41,393	56,640			56,640	3,98,033	1,000
					Total 19 :	3,41,393	56,640			56,640	3,98,033	1,000
					24	7,66,362					7,66,362	1,000
					Total 24 :	7,66,362					7,66,362	1,000
					29	8,58,527	26,386			26,386	8,84,913	1,000
					Total 29 :	8,58,527	26,386			26,386	8,84,913	1,000
					Total 44 Head Office Establishment:	3,93,32,479	35,34,603			35,34,603	4,28,67,082	4,84,02,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	3,93,32,479	35,34,603			35,34,603	4,28,67,082	4,84,02,000
					Total 103 Lokayukta/Up-Lokayukta:	3,93,32,479	35,34,603			35,34,603	4,28,67,082	4,84,02,000
					Total 0 NULL:	3,93,32,479	35,34,603			35,34,603	4,28,67,082	4,84,02,000
					Total 2062 Vigilance:	12,99,22,217	1,21,98,980			1,21,98,980	14,21,21,197	16,48,07,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	8,03,16,131	73,40,360			73,40,360	8,76,56,491	10,38,26,000
					Total 1 NULL:	8,03,16,131	73,40,360			73,40,360	8,76,56,491	10,38,26,000
					02	61,03,359	6,80,410			6,80,410	67,83,769	74,38,000
					Total 2 NULL:	61,03,359	6,80,410			6,80,410	67,83,769	74,38,000
					11	11,28,285	4,215			4,215	11,32,500	11,99,000
					Total 11 NULL:	11,28,285	4,215			4,215	11,32,500	11,99,000
					13	25,22,778	4,64,392			4,64,392	29,87,170	32,42,000
					Total 13 NULL:	25,22,778	4,64,392			4,64,392	29,87,170	32,42,000
					41	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000
					Total 41 NULL:	5,25,000	1,75,000			1,75,000	7,00,000	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00		Total 0 NULL:	9,05,95,553	86,64,377		86,64,377	9,92,59,930	11,64,05,000
						Total 60 Establishment:	9,05,95,553	86,64,377		86,64,377	9,92,59,930	11,64,05,000
						Total 105 Other Vigilance Agencies:	9,05,95,553	86,64,377		86,64,377	9,92,59,930	11,64,05,000
	911	00	00	00		- 5,815					- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 911 Deduct Recoveries:	- 5,815				- 5,815	
						Total 0 NULL:	9,05,89,738	86,64,377		86,64,377	9,92,54,115	11,64,05,000
						Total 2062 Vigilance:	12,99,22,217	1,21,98,980		1,21,98,980	14,21,21,197	16,48,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	3,34,37,000					3,34,37,000	3,34,37,000
					Total 1 NULL:	3,34,37,000					3,34,37,000	3,34,37,000
					02	5,72,62,000					5,72,62,000	5,72,62,000
					Total 2 NULL:	5,72,62,000					5,72,62,000	5,72,62,000
					11	11,25,000	3,75,000			3,75,000	15,00,000	15,00,000
					Total 11 NULL:	11,25,000	3,75,000			3,75,000	15,00,000	15,00,000
					13	1,30,00,000					1,30,00,000	1,30,00,000
					Total 13 NULL:	1,30,00,000					1,30,00,000	1,30,00,000
					24	76,99,000					76,99,000	76,99,000
					Total 24 NULL:	76,99,000					76,99,000	76,99,000
					26	7,00,000					7,00,000	7,00,000
					Total 26 NULL:	7,00,000					7,00,000	7,00,000
					27	44,00,000					44,00,000	44,00,000
					Total 27 NULL:	44,00,000					44,00,000	44,00,000
					49	71,50,000					71,50,000	71,50,000
					Total 49 NULL:	71,50,000					71,50,000	71,50,000
					Total 0 NULL:	12,47,73,000	3,75,000			3,75,000	12,51,48,000	12,51,48,000
					Total 60 Sikkim House, New Delhi:	12,47,73,000	3,75,000			3,75,000	12,51,48,000	12,51,48,000
	61	00	01			26,66,143	2,42,130			2,42,130	29,08,273	40,24,000
					Total 1 NULL:	26,66,143	2,42,130			2,42,130	29,08,273	40,24,000
					02	19,39,281	1,94,150			1,94,150	21,33,431	22,80,000
					Total 2 NULL:	19,39,281	1,94,150			1,94,150	21,33,431	22,80,000
					13	1,95,118					1,95,118	8,24,000
					Total 13 NULL:	1,95,118					1,95,118	8,24,000
					Total 0 NULL:	48,00,542	4,36,280			4,36,280	52,36,822	71,28,000
					Total 61 Sikkim Guest House, Guwahati:	48,00,542	4,36,280			4,36,280	52,36,822	71,28,000
					Total 115 Guest Houses, Government Hostels etc.:	12,95,73,542	8,11,280			8,11,280	13,03,84,822	13,22,76,000
					Total 0 NULL:	12,95,73,542	8,11,280			8,11,280	13,03,84,822	13,22,76,000
					Total 2070 Other Administrative Services:	42,45,12,597	1,99,74,007			1,99,74,007	44,44,86,604	64,85,12,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	18,85,773	1,32,102			1,32,102	20,17,875	37,00,000
					Total 31 :	18,85,773	1,32,102			1,32,102	20,17,875	37,00,000
					36	1,06,34,994					1,06,34,994	1,96,12,000
					Total 36 :	1,06,34,994					1,06,34,994	1,96,12,000
					Total 44 Head Office Establishment:	1,25,20,767	1,32,102			1,32,102	1,26,52,869	2,33,12,000
					Total 63 Sikkim State Human Right	1,25,20,767	1,32,102			1,32,102	1,26,52,869	2,33,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	Commission:								
Total 1 Direction and Administration:				1,25,20,767	1,32,102			1,32,102	1,26,52,869	2,33,12,000		
Total 0 NULL:				1,25,20,767	1,32,102			1,32,102	1,26,52,869	2,33,12,000		
Total 2070 Other Administrative Services:				42,45,12,597	1,99,74,007			1,99,74,007	44,44,86,604	64,85,12,000		
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	29	00	71					1,000		
Total 71 NULL:										1,000		
Total 0 NULL:										1,000		
Total 29 Department of Personnel, AR and Training:										1,000		
30	00	40			2,82,744				2,82,744			
Total 40 NULL:					2,82,744				2,82,744			
Total 0 NULL:					2,82,744				2,82,744			
60	09				58,88,994	1,99,320		1,99,320	60,88,314	1,49,00,000		
Total 9 :					58,88,994	1,99,320		1,99,320	60,88,314	1,49,00,000		
Total 60 Training of Probationers:					58,88,994	1,99,320		1,99,320	60,88,314	1,49,00,000		
Total 30 Department of Personnel:					61,71,738	1,99,320		1,99,320	63,71,058	1,49,00,000		
44	00	01			1,09,73,030	11,10,052		11,10,052	1,20,83,082	1,31,24,000		
Total 1 NULL:					1,09,73,030	11,10,052		11,10,052	1,20,83,082	1,31,24,000		
		02			9,44,760	93,940		93,940	10,38,700	12,56,000		
Total 2 NULL:					9,44,760	93,940		93,940	10,38,700	12,56,000		
		11			1,86,785				1,86,785	4,00,000		
Total 11 NULL:					1,86,785				1,86,785	4,00,000		
		13			3,04,401	15,768		15,768	3,20,169	10,66,000		
Total 13 NULL:					3,04,401	15,768		15,768	3,20,169	10,66,000		
		24			41,309	21,552		21,552	62,861	1,000		
Total 24 NULL:					41,309	21,552		21,552	62,861	1,000		
Total 0 NULL:					1,24,50,285	12,41,312		12,41,312	1,36,91,597	1,58,47,000		
Total 44 Accounts and Administrative Training Institute:					1,24,50,285	12,41,312		12,41,312	1,36,91,597	1,58,47,000		
Total 3 Training:					1,86,22,023	14,40,632		14,40,632	2,00,62,655	3,07,48,000		
Total 0 NULL:					1,86,22,023	14,40,632		14,40,632	2,00,62,655	3,07,48,000		
Total 2070 Other Administrative Services:				42,45,12,597	1,99,74,007			1,99,74,007	44,44,86,604	64,85,12,000		
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01			4,24,299	46,16,189	48,74,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00								
						Total 1 NULL:	41,91,890	4,24,299		4,24,299	46,16,189	48,74,000
					02		36,25,418	3,80,367		3,80,367	40,05,785	48,23,000
						Total 2 NULL:	36,25,418	3,80,367		3,80,367	40,05,785	48,23,000
					11		1,57,270				1,57,270	2,50,000
						Total 11 NULL:	1,57,270				1,57,270	2,50,000
					13		5,27,294	66,930		66,930	5,94,224	5,98,000
						Total 13 NULL:	5,27,294	66,930		66,930	5,94,224	5,98,000
					29		2,55,602				2,55,602	4,00,000
						Total 29 NULL:	2,55,602				2,55,602	4,00,000
						Total 0 NULL:	87,57,474	8,71,596		8,71,596	96,29,070	1,09,45,000
						Total 60 Establishment:	87,57,474	8,71,596		8,71,596	96,29,070	1,09,45,000
						Total 106 Civil Defence:	87,57,474	8,71,596		8,71,596	96,29,070	1,09,45,000
	107	60	00	01			2,00,80,855	18,87,400		18,87,400	2,19,68,255	2,43,03,000
						Total 1 NULL:	2,00,80,855	18,87,400		18,87,400	2,19,68,255	2,43,03,000
					02		11,11,307	78,024		78,024	11,89,331	18,37,000
						Total 2 NULL:	11,11,307	78,024		78,024	11,89,331	18,37,000
					11		2,00,387	49,050		49,050	2,49,437	2,50,000
						Total 11 NULL:	2,00,387	49,050		49,050	2,49,437	2,50,000
					13		1,50,541				1,50,541	8,00,000
						Total 13 NULL:	1,50,541				1,50,541	8,00,000
					24		3,62,518	32,328		32,328	3,94,846	18,00,000
						Total 24 NULL:	3,62,518	32,328		32,328	3,94,846	18,00,000
					51		70,428				70,428	
						Total 51 NULL:	70,428				70,428	
						Total 0 NULL:	2,19,76,036	20,46,802		20,46,802	2,40,22,838	2,89,90,000
						Total 60 Establishment:	2,19,76,036	20,46,802		20,46,802	2,40,22,838	2,89,90,000
						Total 107 Home Guards:	2,19,76,036	20,46,802		20,46,802	2,40,22,838	2,89,90,000
	108	60	00	01			11,55,13,764	1,04,45,366		1,04,45,366	12,59,59,130	14,54,65,000
						Total 1 NULL:	11,55,13,764	1,04,45,366		1,04,45,366	12,59,59,130	14,54,65,000
					02		39,88,628	4,48,328		4,48,328	44,36,956	37,94,000
						Total 2 NULL:	39,88,628	4,48,328		4,48,328	44,36,956	37,94,000
					11		7,98,853	1,11,475		1,11,475	9,10,328	10,00,000
						Total 11 NULL:	7,98,853	1,11,475		1,11,475	9,10,328	10,00,000
					13		9,32,844	61,458		61,458	9,94,302	12,00,000
						Total 13 NULL:	9,32,844	61,458		61,458	9,94,302	12,00,000
					24		27,88,923	3,79,160		3,79,160	31,68,083	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	108	60	00								
						Total 24 NULL:	27,88,923	3,79,160		3,79,160	31,68,083	50,00,000
					29		14,80,421	1,03,210		1,03,210	15,83,631	15,00,000
						Total 29 NULL:	14,80,421	1,03,210		1,03,210	15,83,631	15,00,000
					51		5,13,395				5,13,395	
						Total 51 NULL:	5,13,395				5,13,395	
						Total 0 NULL:	12,60,16,828	1,15,48,997		1,15,48,997	13,75,65,825	15,79,59,000
						Total 60 Establishment:	12,60,16,828	1,15,48,997		1,15,48,997	13,75,65,825	15,79,59,000
						Total 108 Fire Protection and Control:	12,60,16,828	1,15,48,997		1,15,48,997	13,75,65,825	15,79,59,000
						Total 0 NULL:	15,67,50,338	1,44,67,395		1,44,67,395	17,12,17,733	19,78,94,000
						Total 2070 Other Administrative Services:	42,45,12,597	1,99,74,007		1,99,74,007	44,44,86,604	64,85,12,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		2,26,91,356	24,40,756		24,40,756	2,51,32,112	2,41,37,000
						Total 1 :	2,26,91,356	24,40,756		24,40,756	2,51,32,112	2,41,37,000
					02		33,11,871	3,64,658		3,64,658	36,76,529	35,43,000
						Total 2 :	33,11,871	3,64,658		3,64,658	36,76,529	35,43,000
					11		3,82,242				3,82,242	10,30,000
						Total 11 :	3,82,242				3,82,242	10,30,000
					13		25,82,522	3,17,184		3,17,184	28,99,706	40,00,000
						Total 13 :	25,82,522	3,17,184		3,17,184	28,99,706	40,00,000
						Total 44 Head Office Establishment:	2,89,67,991	31,22,598		31,22,598	3,20,90,589	3,27,10,000
						Total 64 Skill Development and Entrepreneurship:	2,89,67,991	31,22,598		31,22,598	3,20,90,589	3,27,10,000
						Total 1 Direction and Administration:	2,89,67,991	31,22,598		31,22,598	3,20,90,589	3,27,10,000
003	29	00	95				37,08,000				37,08,000	1,00,00,000
						Total 95 NULL:	37,08,000				37,08,000	1,00,00,000
					96		16,65,000				16,65,000	60,00,000
						Total 96 NULL:	16,65,000				16,65,000	60,00,000
						Total 0 NULL:	53,73,000				53,73,000	1,60,00,000
						Total 29 Department of Personnel, AR and Training:	53,73,000				53,73,000	1,60,00,000
45	00	36					1,92,52,000				1,92,52,000	1,92,52,000
						Total 36 NULL:	1,92,52,000				1,92,52,000	1,92,52,000
						Total 0 NULL:	1,92,52,000				1,92,52,000	1,92,52,000
						Total 45 State Institute of Capacity Building Karfectar:	1,92,52,000				1,92,52,000	1,92,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	003	48	00	11	42,266					42,266	2,20,000
					Total 11 NULL:	42,266					42,266	2,20,000
					13	50,670					50,670	11,00,000
					Total 13 NULL:	50,670					50,670	11,00,000
					Total 0 NULL:	92,936					92,936	13,20,000
					Total 48 Directorate of Craftsmanship Training & Employment:	92,936					92,936	13,20,000
					Total 3 Training:	2,47,17,936					2,47,17,936	3,65,72,000
					Total 0 NULL:	5,36,85,927	31,22,598			31,22,598	5,68,08,525	6,92,82,000
					Total 2070 Other Administrative Services:	42,45,12,597	1,99,74,007			1,99,74,007	44,44,86,604	64,85,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	88	3,33,75,000					3,33,75,000	13,77,00,000
					Total 88 NULL:	3,33,75,000					3,33,75,000	13,77,00,000
					93	50,00,000					50,00,000	2,73,00,000
					Total 93 NULL:	50,00,000					50,00,000	2,73,00,000
					94	1,49,85,000					1,49,85,000	3,00,00,000
					Total 94 NULL:	1,49,85,000					1,49,85,000	3,00,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 29 Department of Personnel, AR and Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 3 Training:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 0 NULL:	5,33,60,000					5,33,60,000	19,50,00,000
					Total 2070 Other Administrative Services:	42,45,12,597	1,99,74,007			1,99,74,007	44,44,86,604	64,85,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 0 Null													
Parameter : 1 Voted													
2071	01	105	00	00	04	23,95,08,304					23,95,08,304		
Total 4 NULL:						23,95,08,304					23,95,08,304		
Total 0 NULL:						23,95,08,304					23,95,08,304		
Total 0 NULL:						23,95,08,304					23,95,08,304		
Total 105 Family pensions:						23,95,08,304					23,95,08,304		
Total 1 Civil:						23,95,08,304					23,95,08,304		
Total 2071 Pensions and Other Retirement benefits:						10,27,13,17,727	94,72,18,911	-	6,01,176		94,66,17,735	11,21,79,35,462	11,96,45,97,000
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	101	00	00	04	3,98,69,99,259	45,07,92,539			45,07,92,539	4,43,77,91,798	5,35,00,00,000	
Total 4 NULL:						3,98,69,99,259	45,07,92,539			45,07,92,539	4,43,77,91,798	5,35,00,00,000	
71						1,02,13,74,558	17,63,395			17,63,395	1,02,31,37,953		
Total 71 NULL:						1,02,13,74,558	17,63,395			17,63,395	1,02,31,37,953		
Total 0 NULL:						5,00,83,73,817	45,25,55,934			45,25,55,934	5,46,09,29,751	5,35,00,00,000	
Total 0 NULL:						5,00,83,73,817	45,25,55,934			45,25,55,934	5,46,09,29,751	5,35,00,00,000	
Total 101 Superannuation and Retirement Allowances:						5,00,83,73,817	45,25,55,934			45,25,55,934	5,46,09,29,751	5,35,00,00,000	
102	00	00	00	04		1,24,28,06,425	11,97,59,878			11,97,59,878	1,36,25,66,303	1,61,00,00,000	
Total 4 NULL:						1,24,28,06,425	11,97,59,878			11,97,59,878	1,36,25,66,303	1,61,00,00,000	
Total 0 NULL:						1,24,28,06,425	11,97,59,878			11,97,59,878	1,36,25,66,303	1,61,00,00,000	
Total 0 NULL:						1,24,28,06,425	11,97,59,878			11,97,59,878	1,36,25,66,303	1,61,00,00,000	
Total 102 Commuted value of Pension:						1,24,28,06,425	11,97,59,878			11,97,59,878	1,36,25,66,303	1,61,00,00,000	
104	60	00	00	04		1,54,16,38,375	14,19,67,703			14,19,67,703	1,68,36,06,078	1,84,00,00,000	
Total 4 NULL:						1,54,16,38,375	14,19,67,703			14,19,67,703	1,68,36,06,078	1,84,00,00,000	
Total 0 NULL:						1,54,16,38,375	14,19,67,703			14,19,67,703	1,68,36,06,078	1,84,00,00,000	
Total 60 Payment of Gratuities:						1,54,16,38,375	14,19,67,703			14,19,67,703	1,68,36,06,078	1,84,00,00,000	
Total 104 Gratuities:						1,54,16,38,375	14,19,67,703			14,19,67,703	1,68,36,06,078	1,84,00,00,000	
105	00	00	00	04		1,04,55,69,719	11,50,60,295			11,50,60,295	1,16,06,30,014	1,55,00,00,000	
Total 4 NULL:						1,04,55,69,719	11,50,60,295			11,50,60,295	1,16,06,30,014	1,55,00,00,000	
Total 0 NULL:						1,04,55,69,719	11,50,60,295			11,50,60,295	1,16,06,30,014	1,55,00,00,000	
Total 0 NULL:						1,04,55,69,719	11,50,60,295			11,50,60,295	1,16,06,30,014	1,55,00,00,000	
Total 105 Family pensions:						1,04,55,69,719	11,50,60,295			11,50,60,295	1,16,06,30,014	1,55,00,00,000	
115	00	00	00	76		1,16,03,58,300	11,09,70,311			11,09,70,311	1,27,13,28,611		
Total 76 NULL:						1,16,03,58,300	11,09,70,311			11,09,70,311	1,27,13,28,611		
Total 0 NULL:						1,16,03,58,300	11,09,70,311			11,09,70,311	1,27,13,28,611		
Total 0 NULL:						1,16,03,58,300	11,09,70,311			11,09,70,311	1,27,13,28,611		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	115	Total 115 Leave Encashment Benefits:			1,16,03,58,300	11,09,70,311			11,09,70,311	1,27,13,28,611	
		911	00	00	00	- 52,39,146	- 5,54,472			- 5,54,472	- 57,93,618	
		Total 0 NULL:			- 52,39,146	- 5,54,472			- 5,54,472	- 57,93,618		
		Total 0 NULL:			- 52,39,146	- 5,54,472			- 5,54,472	- 57,93,618		
		Total 0 NULL:			- 52,39,146	- 5,54,472			- 5,54,472	- 57,93,618		
		Total 911 Deduct Recoveries of Overpayment:			- 52,39,146	- 5,54,472			- 5,54,472	- 57,93,618		
		Total 1 Civil:			9,99,35,07,490	94,03,14,121	- 5,54,472		93,97,59,649	10,93,32,67,139	10,35,00,00,000	
		Total 2071 Pensions and Other Retirement benefits:			10,27,13,17,727	94,72,18,911	- 6,01,176		94,66,17,735	11,21,79,35,462	11,96,45,97,000	
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04	1,47,33,544	43,30,440		43,30,440	1,90,63,984	3,83,00,000	
		Total 4 NULL:			1,47,33,544	43,30,440			43,30,440	1,90,63,984	3,83,00,000	
		Total 0 NULL:			1,47,33,544	43,30,440			43,30,440	1,90,63,984	3,83,00,000	
		Total 0 NULL:			1,47,33,544	43,30,440			43,30,440	1,90,63,984	3,83,00,000	
		Total 106 Pensionary charges in respect of High Court Judges:			1,47,33,544	43,30,440			43,30,440	1,90,63,984	3,83,00,000	
		Total 1 Civil:			1,47,33,544	43,30,440			43,30,440	1,90,63,984	3,83,00,000	
		Total 2071 Pensions and Other Retirement benefits:			10,27,13,17,727	94,72,18,911	- 6,01,176		94,66,17,735	11,21,79,35,462	11,96,45,97,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 4 NULL:						2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 0 NULL:						2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 60 Ex-Members of State Legislature:						2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 111 Pensions to Legislators:						2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 1 Civil:						2,35,68,429	25,74,350			25,74,350	2,61,42,779	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						10,27,13,17,727	94,72,18,911	-	6,01,176	94,66,17,735	11,21,79,35,462	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted -----													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						10,27,13,17,727	94,72,18,911	-	6,01,176		94,66,17,735	11,21,79,35,462	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	911	00	00	00			-	46,704	-	46,704	-	46,704
Total 0 NULL:								-	46,704	-	46,704	-	46,704
Total 0 NULL:								-	46,704	-	46,704	-	46,704
Total 0 NULL:								-	46,704	-	46,704	-	46,704
Total 911 Deduct Recoveries of Overpayment:								-	46,704	-	46,704	-	46,704
Total 1 Civil:								-	46,704	-	46,704	-	46,704
Total 2071 Pensions and Other Retirement benefits:						10,27,13,17,727	94,72,18,911	-	6,01,176		94,66,17,735	11,21,79,35,462	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01			2,51,96,591	23,92,986	23,92,986	2,75,89,577	2,58,20,000
					Total 1 NULL:			2,51,96,591	23,92,986	23,92,986	2,75,89,577	2,58,20,000
					02			13,10,399	99,123	99,123	14,09,522	45,39,000
					Total 2 NULL:			13,10,399	99,123	99,123	14,09,522	45,39,000
					11			2,90,880	21,236	21,236	3,12,116	5,49,000
					Total 11 NULL:			2,90,880	21,236	21,236	3,12,116	5,49,000
					13			1,42,131			1,42,131	2,55,000
					Total 13 NULL:			1,42,131			1,42,131	2,55,000
					Total 0 NULL:			2,69,40,001	25,13,345	25,13,345	2,94,53,346	3,11,63,000
					Total 10 Finance Department:			2,69,40,001	25,13,345	25,13,345	2,94,53,346	3,11,63,000
					Total 103 State Lotteries:			2,69,40,001	25,13,345	25,13,345	2,94,53,346	3,11,63,000
104	00	00	00	40				10,93,226			10,93,226	1,000
					Total 40 NULL:			10,93,226			10,93,226	1,000
					Total 0 NULL:			10,93,226			10,93,226	1,000
					Total 0 NULL:			10,93,226			10,93,226	1,000
					Total 104 Pensions and awards in consideration of distinguished services:			10,93,226			10,93,226	1,000
800	00	00	00	49				2,35,16,238	7,37,854	7,37,854	2,42,54,092	3,67,81,49,000
					Total 49 NULL:			2,35,16,238	7,37,854	7,37,854	2,42,54,092	3,67,81,49,000
					50							
					Total 50 NULL:							
					Total 0 NULL:			2,35,16,238	7,37,854	7,37,854	2,42,54,092	3,67,81,49,000
					Total 0 NULL:			2,35,16,238	7,37,854	7,37,854	2,42,54,092	3,67,81,49,000
					Total 800 Other expenditure:			2,35,16,238	7,37,854	7,37,854	2,42,54,092	3,67,81,49,000
					Total 0 NULL:			5,15,49,465	32,51,199	32,51,199	5,48,00,664	3,70,93,13,000
					Total 2075 Miscellaneous General Services:			8,15,49,465	32,51,199	32,51,199	8,48,00,664	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						8,15,49,465	32,51,199			32,51,199	8,48,00,664	3,73,93,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	7,30,159				-	7,30,159
Total 0 NULL:						-	7,30,159				-	7,30,159
Total 0 NULL:						-	7,30,159				-	7,30,159
Total 0 NULL:						-	7,30,159				-	7,30,159
Total 911 Deduct Recoveries of Overpayments:						-	7,30,159				-	7,30,159
Total 0 NULL:						-	7,30,159				-	7,30,159
01	101	62	00	21		4,62,72,064					4,62,72,064	4,75,00,000
Total 21 NULL:						4,62,72,064					4,62,72,064	4,75,00,000
Total 0 NULL:						4,62,72,064					4,62,72,064	4,75,00,000
Total 62 Primary Schools:						4,62,72,064					4,62,72,064	4,75,00,000
	63	45	02			-	28,500				-	28,500
Total 2 :						-	28,500				-	28,500
Total 45 East District:						-	28,500				-	28,500
	46	01				-	12,42,498				-	12,42,498
Total 1 :						-	12,42,498				-	12,42,498
Total 46 West District:						-	12,42,498				-	12,42,498
Total 63 Junior High Schools:						-	12,70,998				-	12,70,998
Total 101 Government Primary Schools:						4,50,01,066					4,50,01,066	56,48,14,000
107	66	00	01			1,89,55,015	15,92,202			15,92,202	2,05,47,217	2,02,44,000
Total 1 NULL:						1,89,55,015	15,92,202			15,92,202	2,05,47,217	2,02,44,000
			02			10,40,950	92,450			92,450	11,33,400	25,63,000
Total 2 NULL:						10,40,950	92,450			92,450	11,33,400	25,63,000
Total 0 NULL:						1,99,95,965	16,84,652			16,84,652	2,16,80,617	2,28,07,000
Total 66 Teacher's Training Institute:						1,99,95,965	16,84,652			16,84,652	2,16,80,617	2,28,07,000
	67	00	01			5,11,39,516	39,31,916			39,31,916	5,50,71,432	5,94,49,000
Total 1 NULL:						5,11,39,516	39,31,916			39,31,916	5,50,71,432	5,94,49,000
			02			11,90,545	1,34,050			1,34,050	13,24,595	10,39,000
Total 2 NULL:						11,90,545	1,34,050			1,34,050	13,24,595	10,39,000
			09			62,50,000					62,50,000	1,25,00,000
Total 9 NULL:						62,50,000					62,50,000	1,25,00,000
			13			2,19,816	1,97,150			1,97,150	4,16,966	4,62,000
Total 13 NULL:						2,19,816	1,97,150			1,97,150	4,16,966	4,62,000
			49			20,00,000					20,00,000	40,00,000
Total 49 NULL:						20,00,000					20,00,000	40,00,000
Total 0 NULL:						6,07,99,877	42,63,116			42,63,116	6,50,62,993	7,74,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	107	67	Total 67 State Institute of Education:			6,07,99,877	42,63,116			42,63,116	6,50,62,993	7,74,50,000
				Total 107 Teachers Training:			8,07,95,842	59,47,768			59,47,768	8,67,43,610	10,02,57,000
	108	00	00	21		6,09,01,826	14,11,666			14,11,666	6,23,13,492	8,30,53,000	
				Total 21 NULL:			6,09,01,826	14,11,666			14,11,666	6,23,13,492	8,30,53,000
				49		76,57,428					76,57,428	1,80,00,000	
				Total 49 NULL:			76,57,428					76,57,428	1,80,00,000
				Total 0 NULL:			6,85,59,254	14,11,666			14,11,666	6,99,70,920	10,10,53,000
				Total 0 NULL:			6,85,59,254	14,11,666			14,11,666	6,99,70,920	10,10,53,000
				Total 108 Text Books:			6,85,59,254	14,11,666			14,11,666	6,99,70,920	10,10,53,000
112	28	00	82			48,75,000					48,75,000	90,00,000	
				Total 82 NULL:			48,75,000					48,75,000	90,00,000
				Total 0 NULL:			48,75,000					48,75,000	90,00,000
				Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):			48,75,000					48,75,000	90,00,000
				Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):			48,75,000					48,75,000	90,00,000
113	29	00	36			1,99,47,000					1,99,47,000	1,99,47,000	
				Total 36 NULL:			1,99,47,000					1,99,47,000	1,99,47,000
				83		2,94,76,000					2,94,76,000	5,80,00,000	
				Total 83 NULL:			2,94,76,000					2,94,76,000	5,80,00,000
				Total 0 NULL:			4,94,23,000					4,94,23,000	7,79,47,000
				Total 29 National Education Mission:			4,94,23,000					4,94,23,000	7,79,47,000
				Total 113 Samagra Siksha:			4,94,23,000					4,94,23,000	7,79,47,000
796	29	00	87			1,48,14,000					1,48,14,000	3,50,00,000	
				Total 87 NULL:			1,48,14,000					1,48,14,000	3,50,00,000
				Total 0 NULL:			1,48,14,000					1,48,14,000	3,50,00,000
				Total 29 National Education Mission:			1,48,14,000					1,48,14,000	3,50,00,000
				Total 796 Tribal Area Sub-Plan:			1,48,14,000					1,48,14,000	3,50,00,000
				Total 1 Elementary Education:			26,34,68,162	73,59,434			73,59,434	27,08,27,596	88,80,71,000
02	001	60	00	49			25,00,000			25,00,000	25,00,000	50,00,000	
				Total 49 NULL:				25,00,000			25,00,000	25,00,000	50,00,000
				Total 0 NULL:				25,00,000			25,00,000	25,00,000	50,00,000
				Total 60 Education Tour for School Students:				25,00,000			25,00,000	25,00,000	50,00,000
				Total 1 Direction and Administration:				25,00,000			25,00,000	25,00,000	50,00,000
104	64	45	01			-	1,07,575				-	1,07,575	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	45									
						Total 1 :	-	1,07,575			-	1,07,575	1,66,60,37,000
					02		-	1,79,948	-	4,294	-	1,84,242	15,83,01,000
						Total 2 :	-	1,79,948	-	4,294	-	1,84,242	15,83,01,000
						Total 45 East District:	-	2,87,523	-	4,294	-	2,91,817	1,82,43,38,000
			46	01				-	27,597		-	27,597	67,35,16,000
						Total 1 :		-	27,597		-	27,597	67,35,16,000
					02		-	12,000			-	12,000	16,18,98,000
						Total 2 :	-	12,000			-	12,000	16,18,98,000
						Total 46 West District:	-	12,000	-	27,597	-	39,597	83,54,14,000
						Total 64 High and Higher Secondary School:	-	2,99,523	-	31,891	-	3,31,414	2,65,97,52,000
						Total 104 Teachers and Other Services:	-	2,99,523	-	31,891	-	3,31,414	2,65,97,52,000
	107	00	00	34				19,66,636			19,66,636	19,75,000	
						Total 34 NULL:		19,66,636			19,66,636	19,75,000	
						Total 0 NULL:		19,66,636			19,66,636	19,75,000	
						Total 0 NULL:		19,66,636			19,66,636	19,75,000	
						Total 107 Scholarships:		19,66,636			19,66,636	19,75,000	
	113	29	00	84				56,54,000			56,54,000	2,85,00,000	
						Total 84 NULL:		56,54,000			56,54,000	2,85,00,000	
						Total 0 NULL:		56,54,000			56,54,000	2,85,00,000	
						Total 29 National Education Mission:		56,54,000			56,54,000	2,85,00,000	
						Total 113 Samagra Siksha:		56,54,000			56,54,000	2,85,00,000	
	911	00	00	00				-	1,80,333		-	1,80,333	
						Total 0 NULL:		-	1,80,333		-	1,80,333	
						Total 0 NULL:		-	1,80,333		-	1,80,333	
						Total 0 NULL:		-	1,80,333		-	1,80,333	
						Total 911 Deduct Recoveries of Overpayments:		-	1,80,333		-	1,80,333	
						Total 2 Secondary Education:	71,40,780	25,00,000	-	31,891	24,68,109	96,08,889	2,69,52,27,000
	03	001	61	00	49					49,81,500	49,81,500	50,00,000	
						Total 49 NULL:				49,81,500	49,81,500	50,00,000	
						Total 0 NULL:				49,81,500	49,81,500	50,00,000	
						Total 61 Educational Tour for College Students:				49,81,500	49,81,500	50,00,000	
						Total 1 Direction and Administration:				49,81,500	49,81,500	50,00,000	
	102	61	00	31				12,00,000	12,00,000	12,00,000	24,00,000	24,00,000	
						Total 31 NULL:		12,00,000	12,00,000	12,00,000	24,00,000	24,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	102	61	00	36	2,25,06,000					2,25,06,000	3,00,08,000
Total 36 NULL:						2,25,06,000					2,25,06,000	3,00,08,000
Total 0 NULL:						2,37,06,000	12,00,000			12,00,000	2,49,06,000	3,24,08,000
Total 61 Sikkim State University:						2,37,06,000	12,00,000			12,00,000	2,49,06,000	3,24,08,000
Total 102 Assistance to Universities:						2,37,06,000	12,00,000			12,00,000	2,49,06,000	3,24,08,000
	103	29	00		83	7,75,000	1,56,82,000			1,56,82,000	1,64,57,000	7,75,000
Total 83 NULL:						7,75,000	1,56,82,000			1,56,82,000	1,64,57,000	7,75,000
Total 0 NULL:						7,75,000	1,56,82,000			1,56,82,000	1,64,57,000	7,75,000
Total 29 National Education Mission:						7,75,000	1,56,82,000			1,56,82,000	1,64,57,000	7,75,000
	33	00			49	40,30,000					40,30,000	50,00,000
Total 49 NULL:						40,30,000					40,30,000	50,00,000
Total 0 NULL:						40,30,000					40,30,000	50,00,000
Total 33 CM Internship Programme:						40,30,000					40,30,000	50,00,000
	34	00			49	79,06,000	9,67,338			9,67,338	88,73,338	2,00,00,000
Total 49 NULL:						79,06,000	9,67,338			9,67,338	88,73,338	2,00,00,000
Total 0 NULL:						79,06,000	9,67,338			9,67,338	88,73,338	2,00,00,000
Total 34 Nar Bahadur Bhandari Fellowship:						79,06,000	9,67,338			9,67,338	88,73,338	2,00,00,000
	65	00			01	16,98,88,969	1,47,99,686			1,47,99,686	18,46,88,655	19,63,74,000
Total 1 NULL:						16,98,88,969	1,47,99,686			1,47,99,686	18,46,88,655	19,63,74,000
Total 0 NULL:						1,88,80,246	16,90,611			16,90,611	2,05,70,857	2,07,78,000
Total 2 NULL:						1,88,80,246	16,90,611			16,90,611	2,05,70,857	2,07,78,000
Total 0 NULL:						45,000					45,000	1,49,000
Total 11 NULL:						45,000					45,000	1,49,000
Total 0 NULL:						2,99,695					2,99,695	3,00,000
Total 13 NULL:						2,99,695					2,99,695	3,00,000
Total 0 NULL:						6,500					6,500	83,000
Total 14 NULL:						6,500					6,500	83,000
Total 0 NULL:						34,660					34,660	38,000
Total 24 NULL:						34,660					34,660	38,000
Total 0 NULL:						18,91,55,070	1,64,90,297			1,64,90,297	20,56,45,367	21,77,22,000
Total 65 Government Degree College, Gangtok:						18,91,55,070	1,64,90,297			1,64,90,297	20,56,45,367	21,77,22,000
	66	00			01	2,31,52,706	19,80,302			19,80,302	2,51,33,008	2,74,44,000
Total 1 NULL:						2,31,52,706	19,80,302			19,80,302	2,51,33,008	2,74,44,000
Total 0 NULL:						48,91,575	5,05,251			5,05,251	53,96,826	52,50,000
Total 2 NULL:						48,91,575	5,05,251			5,05,251	53,96,826	52,50,000
Total 0 NULL:						20,678					20,678	83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	03	103	66	00						
				Total 11 NULL:	20,678				20,678	83,000
			13		73,385				73,385	1,64,000
				Total 13 NULL:	73,385				73,385	1,64,000
			49		10,34,367				10,34,367	10,37,000
				Total 49 NULL:	10,34,367				10,34,367	10,37,000
				Total 0 NULL:	2,91,72,711	24,85,553		24,85,553	3,16,58,264	3,39,78,000
			Total 66 Sikkim Law College:	2,91,72,711	24,85,553			24,85,553	3,16,58,264	3,39,78,000
67	00	01			2,17,05,923	19,83,909		19,83,909	2,36,89,832	2,41,45,000
				Total 1 NULL:	2,17,05,923	19,83,909		19,83,909	2,36,89,832	2,41,45,000
			02		31,95,050	3,26,225		3,26,225	35,21,275	36,99,000
				Total 2 NULL:	31,95,050	3,26,225		3,26,225	35,21,275	36,99,000
			11		37,850				37,850	66,000
				Total 11 NULL:	37,850				37,850	66,000
			13		89,031	10,703		10,703	99,734	1,24,000
				Total 13 NULL:	89,031	10,703		10,703	99,734	1,24,000
			34		10,13,000				10,13,000	14,00,000
				Total 34 NULL:	10,13,000				10,13,000	14,00,000
			49		26,467	12,339		12,339	38,806	42,000
				Total 49 NULL:	26,467	12,339		12,339	38,806	42,000
				Total 0 NULL:	2,60,67,321	23,33,176		23,33,176	2,84,00,497	2,94,76,000
			Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	2,60,67,321	23,33,176			23,33,176	2,84,00,497	2,94,76,000
73	00	01			4,60,59,532	42,01,218		42,01,218	5,02,60,750	4,84,59,000
				Total 1 NULL:	4,60,59,532	42,01,218		42,01,218	5,02,60,750	4,84,59,000
			02		79,57,405	7,94,629		7,94,629	87,52,034	90,49,000
				Total 2 NULL:	79,57,405	7,94,629		7,94,629	87,52,034	90,49,000
			49		3,46,057	32,970		32,970	3,79,027	4,13,000
				Total 49 NULL:	3,46,057	32,970		32,970	3,79,027	4,13,000
			50		7,700				7,700	
				Total 50 NULL:	7,700				7,700	
				Total 0 NULL:	5,43,70,694	50,28,817		50,28,817	5,93,99,511	5,79,21,000
			Total 73 Establishment of New College at Gangtok:	5,43,70,694	50,28,817			50,28,817	5,93,99,511	5,79,21,000
76	00	01			48,30,073	4,80,074		4,80,074	53,10,147	58,61,000
				Total 1 NULL:	48,30,073	4,80,074		4,80,074	53,10,147	58,61,000
			02		43,75,015	4,35,375		4,35,375	48,10,390	46,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	76	00								
						Total 2 NULL:	43,75,015	4,35,375		4,35,375	48,10,390	46,16,000
						Total 0 NULL:	92,05,088	9,15,449		9,15,449	1,01,20,537	1,04,77,000
						Total 76 Establishment of New Degree College at North Sikkim:	92,05,088	9,15,449		9,15,449	1,01,20,537	1,04,77,000
			78	00	36		2,39,94,000				2,39,94,000	3,19,91,000
						Total 36 NULL:	2,39,94,000				2,39,94,000	3,19,91,000
						Total 0 NULL:	2,39,94,000				2,39,94,000	3,19,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	2,39,94,000				2,39,94,000	3,19,91,000
			80	00	31		65,00,000				65,00,000	65,00,000
						Total 31 NULL:	65,00,000				65,00,000	65,00,000
						Total 0 NULL:	65,00,000				65,00,000	65,00,000
						Total 80 Grants to Government College for Annual Festival:	65,00,000				65,00,000	65,00,000
						Total 103 Government Colleges and Institutes:	35,11,75,884	4,39,02,630		4,39,02,630	39,50,78,514	41,38,40,000
		789	29	00	85		1,50,000				1,50,000	1,50,000
						Total 85 NULL:	1,50,000				1,50,000	1,50,000
						Total 0 NULL:	1,50,000				1,50,000	1,50,000
						Total 29 National Education Mission:	1,50,000				1,50,000	1,50,000
						Total 789 Special Component Plan for Schedule Castes:	1,50,000				1,50,000	1,50,000
		796	29	00	87		75,000				75,000	75,000
						Total 87 NULL:	75,000				75,000	75,000
						Total 0 NULL:	75,000				75,000	75,000
						Total 29 National Education Mission:	75,000				75,000	75,000
						Total 796 Tribal Area Sub-Plan:	75,000				75,000	75,000
		911	00	00	00		- 1,01,048				- 1,01,048	
						Total 0 NULL:	- 1,01,048				- 1,01,048	
						Total 0 NULL:	- 1,01,048				- 1,01,048	
						Total 0 NULL:	- 1,01,048				- 1,01,048	
						Total 911 Deduct Recoveries of Overpayments:	- 1,01,048				- 1,01,048	
						Total 3 University and Higher Education:	37,50,05,836	5,00,84,130		5,00,84,130	42,50,89,966	45,14,73,000
	80	001	60	00	01		27,13,38,805	2,48,99,206	- 46,015	2,48,53,191	29,61,91,996	30,34,67,000
						Total 1 NULL:	27,13,38,805	2,48,99,206	- 46,015	2,48,53,191	29,61,91,996	30,34,67,000
					02		1,13,59,214	10,55,705		10,55,705	1,24,14,919	1,03,41,000
						Total 2 NULL:	1,13,59,214	10,55,705		10,55,705	1,24,14,919	1,03,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 7 Education										
Parameter : 1 Voted										
2202	80	001	60	00						
			11	4,78,950	28,728			28,728	5,07,678	11,77,000
			Total 11 NULL:	4,78,950	28,728			28,728	5,07,678	11,77,000
			13	84,96,759	2,91,161			2,91,161	87,87,920	59,97,000
			Total 13 NULL:	84,96,759	2,91,161			2,91,161	87,87,920	59,97,000
			24	25,42,792	5,09,190			5,09,190	30,51,982	1,05,00,000
			Total 24 NULL:	25,42,792	5,09,190			5,09,190	30,51,982	1,05,00,000
			49	75,18,362	6,13,331			6,13,331	81,31,693	57,00,000
			Total 49 NULL:	75,18,362	6,13,331			6,13,331	81,31,693	57,00,000
			51	9,000					9,000	
			Total 51 NULL:	9,000					9,000	
			76	33,16,223					33,16,223	
			Total 76 NULL:	33,16,223					33,16,223	
			Total 0 NULL:	30,50,60,105	2,73,97,321	-	46,015	2,73,51,306	33,24,11,411	33,71,82,000
			Total 60 Establishment:	30,50,60,105	2,73,97,321	-	46,015	2,73,51,306	33,24,11,411	33,71,82,000
61	00	31		6,80,109	2,03,954			2,03,954	8,84,063	7,00,000
			Total 31 NULL:	6,80,109	2,03,954			2,03,954	8,84,063	7,00,000
			36	1,22,36,514	16,98,987			16,98,987	1,39,35,501	2,43,29,000
			Total 36 NULL:	1,22,36,514	16,98,987			16,98,987	1,39,35,501	2,43,29,000
			Total 0 NULL:	1,29,16,623	19,02,941			19,02,941	1,48,19,564	2,50,29,000
			Total 61 Sikkim Teachers Recruitment Board:	1,29,16,623	19,02,941			19,02,941	1,48,19,564	2,50,29,000
62	00	49		7,00,00,000					7,00,00,000	7,00,00,000
			Total 49 NULL:	7,00,00,000					7,00,00,000	7,00,00,000
			Total 0 NULL:	7,00,00,000					7,00,00,000	7,00,00,000
			Total 62 e-Vidya Scheme:	7,00,00,000					7,00,00,000	7,00,00,000
63	00	49		57,38,000					57,38,000	75,00,000
			Total 49 NULL:	57,38,000					57,38,000	75,00,000
			Total 0 NULL:	57,38,000					57,38,000	75,00,000
			Total 63 Reimbursement of College Examination Fees:	57,38,000					57,38,000	75,00,000
65	00	31		1,41,000					1,41,000	2,00,000
			Total 31 NULL:	1,41,000					1,41,000	2,00,000
			Total 0 NULL:	1,41,000					1,41,000	2,00,000
			Total 65 State Board of Endangered Language:	1,41,000					1,41,000	2,00,000
66	00	49			56,60,813			56,60,813	56,60,813	1,00,00,000
			Total 49 NULL:		56,60,813			56,60,813	56,60,813	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	80	001	66	00		Total 0 NULL:	56,60,813			56,60,813	56,60,813	1,00,00,000
			67	00	49	Total 66 Exposure Tour for Awardee Teachers:	56,60,813			56,60,813	56,60,813	1,00,00,000
						Total 67 CBSE Affiliation Fees:	25,60,000	2,65,000		2,65,000	28,25,000	32,00,000
						Total 49 NULL:	25,60,000	2,65,000		2,65,000	28,25,000	32,00,000
						Total 0 NULL:	25,60,000	2,65,000		2,65,000	28,25,000	32,00,000
						Total 67 CBSE Affiliation Fees:	25,60,000	2,65,000		2,65,000	28,25,000	32,00,000
						Total 1 Direction and Administration:	39,64,15,728	3,52,26,075	- 46,015	3,51,80,060	43,15,95,788	45,31,11,000
107	62	00	34			Total 34 NULL:	6,00,00,000	2,65,94,000		2,65,94,000	8,65,94,000	8,65,94,000
						Total 0 NULL:	6,00,00,000	2,65,94,000		2,65,94,000	8,65,94,000	8,65,94,000
						Total 62 Chief Ministers Special Merit Scholarships Scheme:	6,00,00,000	2,65,94,000		2,65,94,000	8,65,94,000	8,65,94,000
			63	00	34	Total 34 NULL:	50,00,000				50,00,000	50,00,000
						Total 0 NULL:	50,00,000				50,00,000	50,00,000
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	50,00,000				50,00,000	50,00,000
						Total 107 Scholarships:	6,50,00,000	2,65,94,000		2,65,94,000	9,15,94,000	9,15,94,000
911	00	00	00			Total 911 Deduct Recoveries of Overpayments:	- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 0 NULL:	- 40,80,901				- 40,80,901	
						Total 80 General:	45,73,34,827	6,18,20,075	- 46,015	6,17,74,060	51,91,08,887	54,47,05,000
						Total 2202 General Education:	11,01,25,89,208	1,06,22,40,905	- 3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	112	28	00	81	1,88,31,000					1,88,31,000	99,98,000
Total 81 NULL:						1,88,31,000					1,88,31,000	99,98,000
Total 0 NULL:						1,88,31,000					1,88,31,000	99,98,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,88,31,000					1,88,31,000	99,98,000
Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):						1,88,31,000					1,88,31,000	99,98,000
113	29	00	82			17,13,08,000					17,13,08,000	99,99,98,000
Total 82 NULL:						17,13,08,000					17,13,08,000	99,99,98,000
Total 0 NULL:						17,13,08,000					17,13,08,000	99,99,98,000
Total 29 National Education Mission:						17,13,08,000					17,13,08,000	99,99,98,000
Total 113 Samagra Siksha:						17,13,08,000					17,13,08,000	99,99,98,000
789	28	00	81			26,64,000					26,64,000	1,000
Total 81 NULL:						26,64,000					26,64,000	1,000
Total 0 NULL:						26,64,000					26,64,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						26,64,000					26,64,000	1,000
Total 789 Special Component Plan for Schedule Caste:						26,64,000					26,64,000	1,000
796	28	00	81			1,23,02,000					1,23,02,000	1,000
Total 81 NULL:						1,23,02,000					1,23,02,000	1,000
Total 0 NULL:						1,23,02,000					1,23,02,000	1,000
Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):						1,23,02,000					1,23,02,000	1,000
Total 796 Tribal Area Sub-Plan:						1,23,02,000					1,23,02,000	1,000
800	28	00	81			3,16,05,000					3,16,05,000	
Total 81 NULL:						3,16,05,000					3,16,05,000	
Total 0 NULL:						3,16,05,000					3,16,05,000	
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000	
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000	
Total 1 Elementary Education:						23,67,10,000					23,67,10,000	1,00,99,98,000
02	113	29	00	85		5,08,89,000					5,08,89,000	2,85,00,000
Total 85 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 0 NULL:						5,08,89,000					5,08,89,000	2,85,00,000
Total 29 National Education Mission:						5,08,89,000					5,08,89,000	2,85,00,000
Total 113 Samagra Siksha:						5,08,89,000					5,08,89,000	2,85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme													
2202	02	Total 2 Secondary Education:				5,08,89,000						5,08,89,000	2,85,00,000
Total 2202 General Education:						11,01,25,89,208	1,06,22,40,905	-	3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	101	63	45	01	65,43,00,455	9,52,61,613	-	84,389	-	7,64,875	9,44,12,349	74,87,12,804	85,57,23,000
Total 1 :						65,43,00,455	9,52,61,613	-	84,389	-	7,64,875	9,44,12,349	74,87,12,804	85,57,23,000
					02	5,47,18,674	1,01,33,050				7,64,875	1,08,97,925	6,56,16,599	7,15,43,000
Total 2 :						5,47,18,674	1,01,33,050				7,64,875	1,08,97,925	6,56,16,599	7,15,43,000
Total 45 East District:						70,90,19,129	10,53,94,663	-	84,389			10,53,10,274	81,43,29,403	92,72,66,000
Total 63 Junior High Schools:						70,90,19,129	10,53,94,663	-	84,389			10,53,10,274	81,43,29,403	92,72,66,000
Total 101 Government Primary Schools:						70,90,19,129	10,53,94,663	-	84,389			10,53,10,274	81,43,29,403	92,72,66,000
Total 1 Elementary Education:						70,90,19,129	10,53,94,663	-	84,389			10,53,10,274	81,43,29,403	92,72,66,000
02	001	58	45	01		11,25,90,753	1,02,65,798				1,02,65,798	12,28,56,551	14,01,82,000	
Total 1 :						11,25,90,753	1,02,65,798				1,02,65,798	12,28,56,551	14,01,82,000	
					02	73,61,171	6,31,675				6,31,675	79,92,846	81,48,000	
Total 2 :						73,61,171	6,31,675				6,31,675	79,92,846	81,48,000	
					11	19,436						19,436	2,12,000	
Total 11 :						19,436						19,436	2,12,000	
					13	2,21,746	2,05,965					2,05,965	4,27,711	7,83,000
Total 13 :						2,21,746	2,05,965					2,05,965	4,27,711	7,83,000
					24	3,14,604	24,603					24,603	3,39,207	2,87,000
Total 24 :						3,14,604	24,603					24,603	3,39,207	2,87,000
Total 45 East District:						12,05,07,710	1,11,28,041					1,11,28,041	13,16,35,751	14,96,12,000
				48	13		300					300	300	6,52,000
Total 13 :							300					300	300	6,52,000
Total 48 South District:							300					300	300	6,52,000
Total 58 Directorate of Education:						12,05,07,710	1,11,28,341					1,11,28,341	13,16,36,051	15,02,64,000
Total 1 Direction and Administration:						12,05,07,710	1,11,28,341					1,11,28,341	13,16,36,051	15,02,64,000
104	64	45	01			1,37,92,92,660	12,10,47,852				12,10,47,852	1,50,03,40,512	1,66,60,37,000	
Total 1 :						1,37,92,92,660	12,10,47,852					12,10,47,852	1,50,03,40,512	1,66,60,37,000
					02	13,19,76,990	1,28,76,300					1,28,76,300	14,48,53,290	15,83,01,000
Total 2 :						13,19,76,990	1,28,76,300					1,28,76,300	14,48,53,290	15,83,01,000
					11	24,126						24,126	2,89,000	
Total 11 :						24,126						24,126	2,89,000	
Total 45 East District:						1,51,12,93,776	13,39,24,152					13,39,24,152	1,64,52,17,928	1,82,46,27,000
				46	02	-	11,100					-	11,100	16,18,98,000
Total 2 :						-	11,100					-	11,100	16,18,98,000
Total 46 West District:						-	11,100					-	11,100	16,18,98,000
Total 64 High and Higher Secondary School:						1,51,12,82,676	13,39,24,152					13,39,24,152	1,64,52,06,828	1,98,65,25,000
Total 104 Teachers and Other Services:						1,51,12,82,676	13,39,24,152					13,39,24,152	1,64,52,06,828	1,98,65,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	02	104	Total 2 Secondary Education:				1,63,17,90,386	14,50,52,493			14,50,52,493	1,77,68,42,879	2,13,67,89,000
	03	103	69	00	01	1,39,19,113	12,05,652			12,05,652	1,51,24,765	1,52,03,000	
						Total 1 NULL:				12,05,652	1,51,24,765	1,52,03,000	
					02	44,88,486	3,81,759			3,81,759	48,70,245	53,10,000	
						Total 2 NULL:				3,81,759	48,70,245	53,10,000	
					11	60,450	5,250			5,250	65,700	66,000	
						Total 11 NULL:				5,250	65,700	66,000	
					13	98,954	19,428			19,428	1,18,382	1,24,000	
						Total 13 NULL:				19,428	1,18,382	1,24,000	
					49	53,074	29,763			29,763	82,837	83,000	
						Total 49 NULL:				29,763	82,837	83,000	
					50	796					796		
						Total 50 NULL:					796		
						Total 0 NULL:				16,41,852	2,02,62,725	2,07,86,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:				16,41,852	2,02,62,725	2,07,86,000	
						Total 103 Government Colleges and Institutes:				16,41,852	2,02,62,725	2,07,86,000	
	911	00	00	00		-	1,00,000				-	1,00,000	
						Total 0 NULL:					-	1,00,000	
						Total 0 NULL:					-	1,00,000	
						Total 0 NULL:					-	1,00,000	
						Total 0 NULL:					-	1,00,000	
						Total 911 Deduct Recoveries of Overpayments:					-	1,00,000	
						Total 3 University and Higher Education:				16,41,852	2,01,62,725	2,07,86,000	
						Total 2202 General Education:			-	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan -----												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						11,01,25,89,208	1,06,22,40,905	-	3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00	-	2,10,632				-	2,10,632
					Total 0 NULL:	-	2,10,632			-	2,10,632
					Total 0 NULL:	-	2,10,632			-	2,10,632
					Total 0 NULL:	-	2,10,632			-	2,10,632
					Total 911 Deduct Recoveries of Overpayments:	-	2,10,632			-	2,10,632
					Total 0 NULL:	-	2,10,632			-	2,10,632
01	101	63	46	01	35,03,87,279	6,03,43,798			6,03,43,798	41,07,31,077	44,57,71,000
					Total 1 :	35,03,87,279	6,03,43,798		6,03,43,798	41,07,31,077	44,57,71,000
				02	6,58,69,180	1,08,53,326			1,08,53,326	7,67,22,506	8,39,61,000
					Total 2 :	6,58,69,180	1,08,53,326		1,08,53,326	7,67,22,506	8,39,61,000
					Total 46 West District:	41,62,56,459	7,11,97,124		7,11,97,124	48,74,53,583	52,97,32,000
					Total 63 Junior High Schools:	41,62,56,459	7,11,97,124		7,11,97,124	48,74,53,583	52,97,32,000
					Total 101 Government Primary Schools:	41,62,56,459	7,11,97,124		7,11,97,124	48,74,53,583	52,97,32,000
	107	66	00	01	34,31,074					34,31,074	2,02,44,000
					Total 1 NULL:	34,31,074				34,31,074	2,02,44,000
				02	1,97,848					1,97,848	25,63,000
					Total 2 NULL:	1,97,848				1,97,848	25,63,000
					Total 0 NULL:	36,28,922				36,28,922	2,28,07,000
			46	01	1,27,64,284					1,27,64,284	2,13,15,000
					Total 1 :	1,27,64,284				1,27,64,284	2,13,15,000
				02	9,46,375					9,46,375	8,90,000
					Total 2 :	9,46,375				9,46,375	8,90,000
					Total 46 Gyalshing District:	1,37,10,659				1,37,10,659	2,22,05,000
					Total 66 Teacher's Training Institute:	1,73,39,581				1,73,39,581	4,50,12,000
					Total 107 Teachers Training:	1,73,39,581				1,73,39,581	4,50,12,000
					Total 1 Elementary Education:	43,35,96,040	7,11,97,124		7,11,97,124	50,47,93,164	57,47,44,000
02	001	58	46	01	5,27,92,673					5,27,92,673	7,00,59,000
					Total 1 :	5,27,92,673				5,27,92,673	7,00,59,000
				02	67,22,504					67,22,504	67,53,000
					Total 2 :	67,22,504				67,22,504	67,53,000
				11	1,19,321	44,679			44,679	1,64,000	1,64,000
					Total 11 :	1,19,321	44,679		44,679	1,64,000	1,64,000
				13	3,19,038	1,48,728			1,48,728	4,67,766	5,02,000
					Total 13 :	3,19,038	1,48,728		1,48,728	4,67,766	5,02,000
				24	41,016	1,26,924			1,26,924	1,67,940	2,87,000
					Total 24 :	41,016	1,26,924		1,26,924	1,67,940	2,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58	46		Total 46 West District:	5,99,94,552	3,20,331		3,20,331	6,03,14,883	7,77,65,000
						Total 58 Directorate of Education:	5,99,94,552	3,20,331		3,20,331	6,03,14,883	7,77,65,000
						Total 1 Direction and Administration:	5,99,94,552	3,20,331		3,20,331	6,03,14,883	7,77,65,000
	104	64	46	01			56,28,54,763	6,58,24,029	- 11,826	6,58,12,203	62,86,66,966	67,35,16,000
						Total 1 :	56,28,54,763	6,58,24,029	- 11,826	6,58,12,203	62,86,66,966	67,35,16,000
					02		12,90,35,136	1,60,29,002		1,60,29,002	14,50,64,138	16,18,98,000
						Total 2 :	12,90,35,136	1,60,29,002		1,60,29,002	14,50,64,138	16,18,98,000
					11		2,02,175	45,825		45,825	2,48,000	2,48,000
						Total 11 :	2,02,175	45,825		45,825	2,48,000	2,48,000
						Total 46 West District:	69,20,92,074	8,18,98,856	- 11,826	8,18,87,030	77,39,79,104	83,56,62,000
						Total 64 High and Higher Secondary School:	69,20,92,074	8,18,98,856	- 11,826	8,18,87,030	77,39,79,104	83,56,62,000
						Total 104 Teachers and Other Services:	69,20,92,074	8,18,98,856	- 11,826	8,18,87,030	77,39,79,104	83,56,62,000
						Total 2 Secondary Education:	75,20,86,626	8,22,19,187	- 11,826	8,22,07,361	83,42,93,987	91,34,27,000
03	103	72	00	01			2,69,29,843				2,69,29,843	2,99,68,000
						Total 1 NULL:	2,69,29,843				2,69,29,843	2,99,68,000
					02		1,33,04,758				1,33,04,758	1,67,19,000
						Total 2 NULL:	1,33,04,758				1,33,04,758	1,67,19,000
					11		82,175				82,175	83,000
						Total 11 NULL:	82,175				82,175	83,000
					13		1,18,881				1,18,881	1,24,000
						Total 13 NULL:	1,18,881				1,18,881	1,24,000
					49		9,997				9,997	42,000
						Total 49 NULL:	9,997				9,997	42,000
						Total 0 NULL:	4,04,45,654				4,04,45,654	4,69,36,000
						Total 72 Establishment of College at Gyalshing:	4,04,45,654				4,04,45,654	4,69,36,000
	75	00	01				16,63,050				16,63,050	19,23,000
						Total 1 NULL:	16,63,050				16,63,050	19,23,000
					02		60,84,905				60,84,905	79,89,000
						Total 2 NULL:	60,84,905				60,84,905	79,89,000
						Total 0 NULL:	77,47,955				77,47,955	99,12,000
						Total 75 Establishment of Vocational College at Dentam:	77,47,955				77,47,955	99,12,000
						Total 103 Government Colleges and Institutes:	4,81,93,609				4,81,93,609	5,68,48,000
						Total 3 University and Higher Education:	4,81,93,609				4,81,93,609	5,68,48,000
						Total 2202 General Education:	11,01,25,89,208	1,06,22,40,905	- 3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	11,79,156	68,096			68,096	12,47,252	85,57,23,000
Total 1 :						11,79,156	68,096			68,096	12,47,252	85,57,23,000
Total 45 East District:						11,79,156	68,096			68,096	12,47,252	85,57,23,000
			47	01		36,41,45,219	3,22,62,651			3,22,62,651	39,64,07,870	42,98,03,000
Total 1 :						36,41,45,219	3,22,62,651			3,22,62,651	39,64,07,870	42,98,03,000
				02		4,37,11,692	41,85,300			41,85,300	4,78,96,992	5,02,41,000
Total 2 :						4,37,11,692	41,85,300			41,85,300	4,78,96,992	5,02,41,000
Total 47 North District:						40,78,56,911	3,64,47,951			3,64,47,951	44,43,04,862	48,00,44,000
Total 63 Junior High Schools:						40,90,36,067	3,65,16,047			3,65,16,047	44,55,52,114	1,33,57,67,000
Total 101 Government Primary Schools:						40,90,36,067	3,65,16,047			3,65,16,047	44,55,52,114	1,33,57,67,000
Total 1 Elementary Education:						40,90,36,067	3,65,16,047			3,65,16,047	44,55,52,114	1,33,57,67,000
02	001	58	47	01		3,00,40,730	40,13,645			40,13,645	3,40,54,375	5,06,05,000
Total 1 :						3,00,40,730	40,13,645			40,13,645	3,40,54,375	5,06,05,000
				02		27,36,234	1,52,225			1,52,225	28,88,459	28,89,000
Total 2 :						27,36,234	1,52,225			1,52,225	28,88,459	28,89,000
				07		94,50,625					94,50,625	1,000
Total 7 :						94,50,625					94,50,625	1,000
				11		93,991	13,687			13,687	1,07,678	1,29,000
Total 11 :						93,991	13,687			13,687	1,07,678	1,29,000
				13		3,40,899					3,40,899	4,13,000
Total 13 :						3,40,899					3,40,899	4,13,000
				24		1,50,870					1,50,870	1,52,000
Total 24 :						1,50,870					1,50,870	1,52,000
Total 47 North District:						4,28,13,349	41,79,557			41,79,557	4,69,92,906	5,41,89,000
Total 58 Directorate of Education:						4,28,13,349	41,79,557			41,79,557	4,69,92,906	5,41,89,000
Total 1 Direction and Administration:						4,28,13,349	41,79,557			41,79,557	4,69,92,906	5,41,89,000
104	64	47	01			22,36,15,839	2,67,62,173		- 11,36,334	2,56,25,839	24,92,41,678	34,28,12,000
Total 1 :						22,36,15,839	2,67,62,173		- 11,36,334	2,56,25,839	24,92,41,678	34,28,12,000
				02		6,50,52,476	66,19,640		11,36,334	77,55,974	7,28,08,450	8,06,58,000
Total 2 :						6,50,52,476	66,19,640		11,36,334	77,55,974	7,28,08,450	8,06,58,000
				07		6,90,64,840					6,90,64,840	1,000
Total 7 :						6,90,64,840					6,90,64,840	1,000
				11		81,570					81,570	1,74,000
Total 11 :						81,570					81,570	1,74,000
Total 47 North District:						35,78,14,725	3,33,81,813			3,33,81,813	39,11,96,538	42,36,45,000
Total 64 High and Higher Secondary School:						35,78,14,725	3,33,81,813			3,33,81,813	39,11,96,538	42,36,45,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted -----										
2202	02	104	Total 104 Teachers and Other Services:	35,78,14,725	3,33,81,813			3,33,81,813	39,11,96,538	42,36,45,000
			Total 2 Secondary Education:	40,06,28,074	3,75,61,370			3,75,61,370	43,81,89,444	47,78,34,000
			Total 2202 General Education:	11,01,25,89,208	1,06,22,40,905	-	3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	-	2,78,190	-	79,620	-	79,620	-	3,57,810		
Total 0 NULL:					-	2,78,190	-	79,620	-	79,620	-	3,57,810		
Total 0 NULL:					-	2,78,190	-	79,620	-	79,620	-	3,57,810		
Total 0 NULL:					-	2,78,190	-	79,620	-	79,620	-	3,57,810		
Total 911 Deduct Recoveries of Overpayments:					-	2,78,190	-	79,620	-	79,620	-	3,57,810		
Total 0 NULL:					-	2,78,190	-	79,620	-	79,620	-	3,57,810		
01	101	63	45	01				-	64,44,230	-	64,44,230	-	64,44,230	85,57,23,000
Total 1 :								-	64,44,230	-	64,44,230	-	64,44,230	85,57,23,000
Total 45 East District:								-	64,44,230	-	64,44,230	-	64,44,230	85,57,23,000
			46	01	-	37,477						-	37,477	44,57,71,000
Total 1 :					-	37,477						-	37,477	44,57,71,000
Total 46 West District:					-	37,477						-	37,477	44,57,71,000
			48	01	90,21,11,763	7,26,33,633		-	37,65,893	6,88,67,740	97,09,79,503		95,64,38,000	
Total 1 :					90,21,11,763	7,26,33,633		-	37,65,893	6,88,67,740	97,09,79,503		95,64,38,000	
				02	13,66,93,503	1,31,71,675		-	1,88,625	1,29,83,050	14,96,76,553		16,61,62,000	
Total 2 :					13,66,93,503	1,31,71,675		-	1,88,625	1,29,83,050	14,96,76,553		16,61,62,000	
Total 48 South District:					1,03,88,05,266	8,58,05,308		-	39,54,518	8,18,50,790	1,12,06,56,056		1,12,26,00,000	
Total 63 Junior High Schools:					1,03,87,67,789	8,58,05,308		-	1,03,98,748	7,54,06,560	1,11,41,74,349		2,42,40,94,000	
Total 101 Government Primary Schools:					1,03,87,67,789	8,58,05,308		-	1,03,98,748	7,54,06,560	1,11,41,74,349		2,42,40,94,000	
	107	66	00	01	32,72,216						32,72,216		2,02,44,000	
Total 1 NULL:					32,72,216						32,72,216		2,02,44,000	
				02	1,17,000						1,17,000		25,63,000	
Total 2 NULL:					1,17,000						1,17,000		25,63,000	
Total 0 NULL:					33,89,216						33,89,216		2,28,07,000	
			48	01	94,56,879	11,35,008				11,35,008	1,05,91,887		1,63,34,000	
Total 1 :					94,56,879	11,35,008				11,35,008	1,05,91,887		1,63,34,000	
				02	2,73,000	39,000				39,000	3,12,000		4,68,000	
Total 2 :					2,73,000	39,000				39,000	3,12,000		4,68,000	
Total 48 Namchi District:					97,29,879	11,74,008				11,74,008	1,09,03,887		1,68,02,000	
Total 66 Teacher's Training Institute:					1,31,19,095	11,74,008				11,74,008	1,42,93,103		3,96,09,000	
Total 107 Teachers Training:					1,31,19,095	11,74,008				11,74,008	1,42,93,103		3,96,09,000	
Total 1 Elementary Education:					1,05,18,86,884	8,69,79,316		-	1,03,98,748	7,65,80,568	1,12,84,67,452		2,46,37,03,000	
02	001	58	48	01	11,56,27,188	1,00,81,703				1,00,81,703	12,57,08,891		13,22,68,000	
Total 1 :					11,56,27,188	1,00,81,703				1,00,81,703	12,57,08,891		13,22,68,000	
				02	75,45,699	7,79,190				7,79,190	83,24,889		85,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted													
2202	02	001	58	48									
						Total 2 :	75,45,699	7,79,190		7,79,190	83,24,889	85,46,000	
					11		1,20,850				1,20,850	1,65,000	
						Total 11 :	1,20,850				1,20,850	1,65,000	
					13		2,89,155	1,78,381		1,78,381	4,67,536	6,52,000	
						Total 13 :	2,89,155	1,78,381		1,78,381	4,67,536	6,52,000	
					24		2,37,336	21,576		21,576	2,58,912	2,63,000	
						Total 24 :	2,37,336	21,576		21,576	2,58,912	2,63,000	
						Total 48 South District:	12,38,20,228	1,10,60,850		1,10,60,850	13,48,81,078	14,18,94,000	
						Total 58 Directorate of Education:	12,38,20,228	1,10,60,850		1,10,60,850	13,48,81,078	14,18,94,000	
						Total 1 Direction and Administration:	12,38,20,228	1,10,60,850		1,10,60,850	13,48,81,078	14,18,94,000	
	104	64	48	01			1,03,30,41,703	9,03,49,818	- 67,413	88,96,448	9,91,78,853	1,21,21,89,000	
						Total 1 :	1,03,30,41,703	9,03,49,818	- 67,413	88,96,448	9,91,78,853	1,21,21,89,000	
					02		18,19,06,350	1,76,28,470		15,02,300	20,10,37,120	24,38,44,000	
						Total 2 :	18,19,06,350	1,76,28,470		15,02,300	20,10,37,120	24,38,44,000	
					11		1,40,335				1,40,335	2,48,000	
						Total 11 :	1,40,335				1,40,335	2,48,000	
						Total 48 South District:	1,21,50,88,388	10,79,78,288	- 67,413	1,03,98,748	11,83,09,623	1,45,62,81,000	
						Total 64 High and Higher Secondary School:	1,21,50,88,388	10,79,78,288	- 67,413	1,03,98,748	11,83,09,623	1,45,62,81,000	
						Total 104 Teachers and Other Services:	1,21,50,88,388	10,79,78,288	- 67,413	1,03,98,748	11,83,09,623	1,45,62,81,000	
						Total 2 Secondary Education:	1,33,89,08,616	11,90,39,138	- 67,413	1,03,98,748	12,93,70,473	1,59,81,75,000	
	03	103	68	00	01		7,74,00,132	65,81,591		65,81,591	8,39,81,723	7,96,31,000	
						Total 1 NULL:	7,74,00,132	65,81,591		65,81,591	8,39,81,723	7,96,31,000	
					02		2,32,23,612	54,780		54,780	2,32,78,392	2,49,72,000	
						Total 2 NULL:	2,32,23,612	54,780		54,780	2,32,78,392	2,49,72,000	
					11		42,220				42,220	83,000	
						Total 11 NULL:	42,220				42,220	83,000	
					13		2,121				2,121	1,65,000	
						Total 13 NULL:	2,121				2,121	1,65,000	
						Total 0 NULL:	10,06,68,085	66,36,371		66,36,371	10,73,04,456	10,48,51,000	
						Total 68 New Degree College, Namchi:	10,06,68,085	66,36,371		66,36,371	10,73,04,456	10,48,51,000	
						Total 103 Government Colleges and Institutes:	10,06,68,085	66,36,371		66,36,371	10,73,04,456	10,48,51,000	
						Total 3 University and Higher Education:	10,06,68,085	66,36,371		66,36,371	10,73,04,456	10,48,51,000	
						Total 2202 General Education:	11,01,25,89,208	1,06,22,40,905	- 3,55,346		1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,05,18,536					12,05,18,536	85,57,23,000
					Total 1 :	12,05,18,536					12,05,18,536	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
					Total 2 :	1,35,88,860					1,35,88,860	7,15,43,000
					Total 45 East District:	13,41,07,396					13,41,07,396	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
					Total 2 :	- 20,000					- 20,000	16,61,62,000
					Total 48 South District:	- 20,000					- 20,000	16,61,62,000
				49	01	34,09,55,708	4,44,21,893			4,44,21,893	38,53,77,601	56,41,74,000
					Total 1 :	34,09,55,708	4,44,21,893			4,44,21,893	38,53,77,601	56,41,74,000
					02	3,92,21,237	51,18,450			51,18,450	4,43,39,687	6,29,60,000
					Total 2 :	3,92,21,237	51,18,450			51,18,450	4,43,39,687	6,29,60,000
					Total 49 Pakyong District:	38,01,76,945	4,95,40,343			4,95,40,343	42,97,17,288	62,71,34,000
					Total 63 Junior High Schools:	51,42,64,341	4,95,40,343			4,95,40,343	56,38,04,684	1,72,05,62,000
					Total 101 Government Primary Schools:	51,42,64,341	4,95,40,343			4,95,40,343	56,38,04,684	1,72,05,62,000
					Total 1 Elementary Education:	51,42,64,341	4,95,40,343			4,95,40,343	56,38,04,684	1,72,05,62,000
02	001	58	45	01		1,45,21,648	66,834			66,834	1,45,88,482	14,01,82,000
					Total 1 :	1,45,21,648	66,834			66,834	1,45,88,482	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
					Total 2 :	3,72,347					3,72,347	81,48,000
					Total 45 East District:	1,48,93,995	66,834			66,834	1,49,60,829	14,83,30,000
				49	01	5,91,79,917	38,094			38,094	5,92,18,011	6,20,35,000
					Total 1 :	5,91,79,917	38,094			38,094	5,92,18,011	6,20,35,000
					02	23,77,583	3,15,959			3,15,959	26,93,542	24,48,000
					Total 2 :	23,77,583	3,15,959			3,15,959	26,93,542	24,48,000
					11	86,346					86,346	1,50,000
					Total 11 :	86,346					86,346	1,50,000
					13	5,84,155	11,419			11,419	5,95,574	6,00,000
					Total 13 :	5,84,155	11,419			11,419	5,95,574	6,00,000
					24	2,37,228					2,37,228	2,50,000
					Total 24 :	2,37,228					2,37,228	2,50,000
					Total 49 Pakyong District:	6,24,65,229	3,65,472			3,65,472	6,28,30,701	6,54,83,000
					Total 58 Directorate of Education:	7,73,59,224	4,32,306			4,32,306	7,77,91,530	21,38,13,000
					Total 1 Direction and Administration:	7,73,59,224	4,32,306			4,32,306	7,77,91,530	21,38,13,000
104	64	45	01			21,63,98,706					21,63,98,706	1,66,60,37,000
					Total 1 :	21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45	02	2,94,17,854		- 32,214		- 32,214	2,93,85,640	15,83,01,000
Total 2 :						2,94,17,854		- 32,214		- 32,214	2,93,85,640	15,83,01,000
Total 45 East District:						24,58,16,560		- 32,214		- 32,214	24,57,84,346	1,82,43,38,000
	46			02		- 6,900					- 6,900	16,18,98,000
Total 2 :						- 6,900					- 6,900	16,18,98,000
Total 46 West District:						- 6,900					- 6,900	16,18,98,000
	49			01		58,41,52,656	6,85,22,160	- 1,978		6,85,20,182	65,26,72,838	95,28,30,000
Total 1 :						58,41,52,656	6,85,22,160	- 1,978		6,85,20,182	65,26,72,838	95,28,30,000
				02		8,80,04,190	1,18,86,665			1,18,86,665	9,98,90,855	14,44,28,000
Total 2 :						8,80,04,190	1,18,86,665			1,18,86,665	9,98,90,855	14,44,28,000
Total 49 Pakyong District:						67,21,56,846	8,04,08,825	- 1,978		8,04,06,847	75,25,63,693	1,09,72,58,000
Total 64 High and Higher Secondary School:						91,79,66,506	8,04,08,825	- 34,192		8,03,74,633	99,83,41,139	3,08,34,94,000
Total 104 Teachers and Other Services:						91,79,66,506	8,04,08,825	- 34,192		8,03,74,633	99,83,41,139	3,08,34,94,000
Total 2 Secondary Education:						99,53,25,730	8,08,41,131	- 34,192		8,08,06,939	1,07,61,32,669	3,29,73,07,000
	03	103	70	00	01	3,96,09,798	35,98,278			35,98,278	4,32,08,076	4,65,58,000
Total 1 NULL:						3,96,09,798	35,98,278			35,98,278	4,32,08,076	4,65,58,000
				02		1,15,28,318	10,27,613			10,27,613	1,25,55,931	1,36,71,000
Total 2 NULL:						1,15,28,318	10,27,613			10,27,613	1,25,55,931	1,36,71,000
				11		56,475					56,475	66,000
Total 11 NULL:						56,475					56,475	66,000
				13		64,990					64,990	1,23,000
Total 13 NULL:						64,990					64,990	1,23,000
				49		42,000					42,000	83,000
Total 49 NULL:						42,000					42,000	83,000
Total 0 NULL:						5,13,01,581	46,25,891			46,25,891	5,59,27,472	6,05,01,000
Total 70 Art College at Rhenock:						5,13,01,581	46,25,891			46,25,891	5,59,27,472	6,05,01,000
Total 103 Government Colleges and Institutes:						5,13,01,581	46,25,891			46,25,891	5,59,27,472	6,05,01,000
Total 3 University and Higher Education:						5,13,01,581	46,25,891			46,25,891	5,59,27,472	6,05,01,000
Total 2202 General Education:						11,01,25,89,208	1,06,22,40,905	- 3,55,346		1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		39,00,462			39,00,462	39,00,462	85,57,23,000
					Total 1 :		39,00,462			39,00,462	39,00,462	85,57,23,000
					Total 45 East District:		39,00,462			39,00,462	39,00,462	85,57,23,000
			46	01		9,00,02,479					9,00,02,479	44,57,71,000
					Total 1 :	9,00,02,479					9,00,02,479	44,57,71,000
				02		1,21,23,760					1,21,23,760	8,39,61,000
					Total 2 :	1,21,23,760					1,21,23,760	8,39,61,000
					Total 46 West District:	10,21,26,239					10,21,26,239	52,97,32,000
			50	01		24,31,34,108	3,26,46,364			3,26,46,364	27,57,80,472	40,74,94,000
					Total 1 :	24,31,34,108	3,26,46,364			3,26,46,364	27,57,80,472	40,74,94,000
				02		4,71,25,504	53,58,561			53,58,561	5,24,84,065	6,76,87,000
					Total 2 :	4,71,25,504	53,58,561			53,58,561	5,24,84,065	6,76,87,000
					Total 50 Soreng District:	29,02,59,612	3,80,04,925			3,80,04,925	32,82,64,537	47,51,81,000
					Total 63 Junior High Schools:	39,23,85,851	4,19,05,387			4,19,05,387	43,42,91,238	1,86,06,36,000
					Total 101 Government Primary Schools:	39,23,85,851	4,19,05,387			4,19,05,387	43,42,91,238	1,86,06,36,000
					Total 1 Elementary Education:	39,23,85,851	4,19,05,387			4,19,05,387	43,42,91,238	1,86,06,36,000
02	001	58	50	01		4,73,45,994					4,73,45,994	4,73,62,000
					Total 1 :	4,73,45,994					4,73,45,994	4,73,62,000
				02		76,24,879	9,27,600			9,27,600	85,52,479	31,23,000
					Total 2 :	76,24,879	9,27,600			9,27,600	85,52,479	31,23,000
				11		1,06,531					1,06,531	1,50,000
					Total 11 :	1,06,531					1,06,531	1,50,000
				13		1,56,951	1,48,110			1,48,110	3,05,061	6,00,000
					Total 13 :	1,56,951	1,48,110			1,48,110	3,05,061	6,00,000
				24		2,12,370					2,12,370	2,50,000
					Total 24 :	2,12,370					2,12,370	2,50,000
					Total 50 Soreng District:	5,54,46,725	10,75,710			10,75,710	5,65,22,435	5,14,85,000
					Total 58 Directorate of Education:	5,54,46,725	10,75,710			10,75,710	5,65,22,435	5,14,85,000
					Total 1 Direction and Administration:	5,54,46,725	10,75,710			10,75,710	5,65,22,435	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
					Total 1 :	13,94,29,364					13,94,29,364	67,35,16,000
				02		2,45,90,775					2,45,90,775	16,18,98,000
					Total 2 :	2,45,90,775					2,45,90,775	16,18,98,000
					Total 46 West District:	16,40,20,139					16,40,20,139	83,54,14,000
			50	01		41,50,39,055	5,40,54,545			5,40,54,545	46,90,93,600	62,12,18,000
					Total 1 :	41,50,39,055	5,40,54,545			5,40,54,545	46,90,93,600	62,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	50	02	9,65,21,092	1,19,61,825			1,19,61,825	10,84,82,917	15,09,55,000
Total 2 :						9,65,21,092	1,19,61,825			1,19,61,825	10,84,82,917	15,09,55,000
Total 50 Soreng District:						51,15,60,147	6,60,16,370			6,60,16,370	57,75,76,517	77,21,73,000
Total 64 High and Higher Secondary School:						67,55,80,286	6,60,16,370			6,60,16,370	74,15,96,656	1,60,75,87,000
Total 104 Teachers and Other Services:						67,55,80,286	6,60,16,370			6,60,16,370	74,15,96,656	1,60,75,87,000
Total 2 Secondary Education:						73,10,27,011	6,70,92,080			6,70,92,080	79,81,19,091	1,65,90,72,000
03	103	71	71	01		1,93,34,832	15,99,088			15,99,088	2,09,33,920	2,25,15,000
Total 1 :						1,93,34,832	15,99,088			15,99,088	2,09,33,920	2,25,15,000
02						45,89,146	4,52,835			4,52,835	50,41,981	54,73,000
Total 2 :						45,89,146	4,52,835			4,52,835	50,41,981	54,73,000
11						32,550	12,700			12,700	45,250	66,000
Total 11 :						32,550	12,700			12,700	45,250	66,000
13						1,19,265					1,19,265	2,07,000
Total 13 :						1,19,265					1,19,265	2,07,000
49							27,572			27,572	27,572	1,65,000
Total 49 :							27,572			27,572	27,572	1,65,000
Total 71 Establishment of B.Ed. College at Soreng:						2,40,75,793	20,92,195			20,92,195	2,61,67,988	2,84,26,000
Total 71 B.Ed College:						2,40,75,793	20,92,195			20,92,195	2,61,67,988	2,84,26,000
74	00	01				1,29,16,594	13,80,878			13,80,878	1,42,97,472	1,48,51,000
Total 1 NULL:						1,29,16,594	13,80,878			13,80,878	1,42,97,472	1,48,51,000
02						77,12,680	7,61,800			7,61,800	84,74,480	86,73,000
Total 2 NULL:						77,12,680	7,61,800			7,61,800	84,74,480	86,73,000
13						15,614					15,614	83,000
Total 13 NULL:						15,614					15,614	83,000
Total 0 NULL:						2,06,44,888	21,42,678			21,42,678	2,27,87,566	2,36,07,000
Total 74 Establishment of Science College at Chakung:						2,06,44,888	21,42,678			21,42,678	2,27,87,566	2,36,07,000
Total 103 Government Colleges and Institutes:						4,47,20,681	42,34,873			42,34,873	4,89,55,554	5,20,33,000
Total 3 University and Higher Education:						4,47,20,681	42,34,873			42,34,873	4,89,55,554	5,20,33,000
Total 2202 General Education:						11,01,25,89,208	1,06,22,40,905	-	3,55,346	1,06,18,85,559	12,07,44,74,767	24,87,82,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01	1,46,81,432	13,59,850			13,59,850	1,60,41,282	1,56,15,000
Total 1 NULL:						1,46,81,432	13,59,850			13,59,850	1,60,41,282	1,56,15,000
					02	22,10,558	2,21,205			2,21,205	24,31,763	23,89,000
Total 2 NULL:						22,10,558	2,21,205			2,21,205	24,31,763	23,89,000
					13	2,57,048	28,072			28,072	2,85,120	3,30,000
Total 13 NULL:						2,57,048	28,072			28,072	2,85,120	3,30,000
					24		28,742			28,742	28,742	42,000
Total 24 NULL:							28,742			28,742	28,742	42,000
					49	4,67,282	15,941			15,941	4,83,223	11,24,000
Total 49 NULL:						4,67,282	15,941			15,941	4,83,223	11,24,000
Total 0 NULL:						1,76,16,320	16,53,810			16,53,810	1,92,70,130	1,95,00,000
Total 60 Establishment:						1,76,16,320	16,53,810			16,53,810	1,92,70,130	1,95,00,000
		61	00		36	15,75,00,000					15,75,00,000	21,00,00,000
Total 36 NULL:						15,75,00,000					15,75,00,000	21,00,00,000
Total 0 NULL:						15,75,00,000					15,75,00,000	21,00,00,000
Total 61 Polytechnics Institute (CCCT and ATTC):						15,75,00,000					15,75,00,000	21,00,00,000
					1	17,51,16,320	16,53,810			16,53,810	17,67,70,130	22,95,00,000
Total 1 Direction and Administration:						17,51,16,320	16,53,810			16,53,810	17,67,70,130	22,95,00,000
104	60	00			31		4,50,00,000			4,50,00,000	4,50,00,000	4,50,00,000
Total 31 NULL:							4,50,00,000			4,50,00,000	4,50,00,000	4,50,00,000
Total 0 NULL:							4,50,00,000			4,50,00,000	4,50,00,000	4,50,00,000
Total 60 Annual Grant to Manipal University:							4,50,00,000			4,50,00,000	4,50,00,000	4,50,00,000
		61	00		49	26,00,000					26,00,000	26,00,000
Total 49 NULL:						26,00,000					26,00,000	26,00,000
Total 0 NULL:						26,00,000					26,00,000	26,00,000
Total 61 Nurshing Expenses:						26,00,000					26,00,000	26,00,000
Total 104 Assistance to Non-Government Technical Colleges and Institutes:						26,00,000	4,50,00,000			4,50,00,000	4,76,00,000	4,76,00,000
Total 0 NULL:						17,77,16,320	4,66,53,810			4,66,53,810	22,43,70,130	27,71,00,000
Total 2203 Technical Education:						17,77,16,320	4,66,53,810			4,66,53,810	22,43,70,130	27,71,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	1,28,82,127	13,53,649			13,53,649	1,42,35,776	1,45,31,000
Total 1 NULL:						1,28,82,127	13,53,649			13,53,649	1,42,35,776	1,45,31,000
					02	30,23,588	3,04,295			3,04,295	33,27,883	37,98,000
Total 2 NULL:						30,23,588	3,04,295			3,04,295	33,27,883	37,98,000
					13	7,16,986	1,34,470			1,34,470	8,51,456	10,00,000
Total 13 NULL:						7,16,986	1,34,470			1,34,470	8,51,456	10,00,000
					49	9,17,215	3,75,585			3,75,585	12,92,800	24,00,000
Total 49 NULL:						9,17,215	3,75,585			3,75,585	12,92,800	24,00,000
Total 0 NULL:						1,75,39,916	21,67,999			21,67,999	1,97,07,915	2,17,29,000
Total 61 National Cadet Corps.:						1,75,39,916	21,67,999			21,67,999	1,97,07,915	2,17,29,000
Total 102 Youth Welfare Programme for Students:						1,75,39,916	21,67,999			21,67,999	1,97,07,915	2,17,29,000
Total 0 NULL:						1,75,39,916	21,67,999			21,67,999	1,97,07,915	2,17,29,000
Total 2204 Sports and Youth Services:						22,79,62,545	2,05,62,617			2,05,62,617	24,85,25,162	28,41,95,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	11,20,80,309	98,95,734			98,95,734	12,19,76,043	12,92,17,000
Total 1 :						11,20,80,309	98,95,734			98,95,734	12,19,76,043	12,92,17,000
					02	1,28,31,269	13,00,504			13,00,504	1,41,31,773	1,57,05,000
Total 2 :						1,28,31,269	13,00,504			13,00,504	1,41,31,773	1,57,05,000
					11	1,41,806					1,41,806	1,99,000
Total 11 :						1,41,806					1,41,806	1,99,000
					13	7,64,812					7,64,812	8,99,000
Total 13 :						7,64,812					7,64,812	8,99,000
					49	18,52,629	26,850			26,850	18,79,479	19,98,000
Total 49 :						18,52,629	26,850			26,850	18,79,479	19,98,000
Total 44 Head Office Establishment:						12,76,70,825	1,12,23,088			1,12,23,088	13,88,93,913	14,80,18,000
				47	01	14,13,140					14,13,140	95,72,000
Total 1 :						14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
Total 2 :						66,000					66,000	7,92,000
Total 47 Mangan District:						14,79,140					14,79,140	1,03,64,000
				49	01	99,30,936	8,75,078			8,75,078	1,08,06,014	1,14,00,000
Total 1 :						99,30,936	8,75,078			8,75,078	1,08,06,014	1,14,00,000
					02	3,60,000	36,000			36,000	3,96,000	4,32,000
Total 2 :						3,60,000	36,000			36,000	3,96,000	4,32,000
					11	99,594					99,594	1,00,000
Total 11 :						99,594					99,594	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	49	13	50,950	1,50,140			1,50,140	2,01,090	2,98,000
					Total 13 :	50,950	1,50,140			1,50,140	2,01,090	2,98,000
					Total 49 Pakyong District:	1,04,41,480	10,61,218			10,61,218	1,15,02,698	1,22,30,000
				59	27	22,90,602					22,90,602	29,99,000
					Total 27 :	22,90,602					22,90,602	29,99,000
					Total 59 Maintenance of Palzor Stadium, Gangtok:	22,90,602					22,90,602	29,99,000
				60	27	4,91,870					4,91,870	19,99,000
					Total 27 :	4,91,870					4,91,870	19,99,000
					Total 60 Maintenance of Bhaichung Stadium, Namchi:	4,91,870					4,91,870	19,99,000
					Total 60 Establishment:	14,23,73,917	1,22,84,306			1,22,84,306	15,46,58,223	17,56,10,000
					Total 1 Direction and Administration:	14,23,73,917	1,22,84,306			1,22,84,306	15,46,58,223	17,56,10,000
	103	64	62	49		10,10,000					10,10,000	50,00,000
					Total 49 :	10,10,000					10,10,000	50,00,000
					Total 62 Incentive to Promising Sports Persons:	10,10,000					10,10,000	50,00,000
					Total 64 Assistance and Incentives:	10,10,000					10,10,000	50,00,000
					Total 103 Youth Welfare Programmes for Non-Students:	10,10,000					10,10,000	50,00,000
	104	69	00	49		31,80,000	4,65,000			4,65,000	36,45,000	54,75,000
					Total 49 NULL:	31,80,000	4,65,000			4,65,000	36,45,000	54,75,000
					Total 0 NULL:	31,80,000	4,65,000			4,65,000	36,45,000	54,75,000
					Total 69 Gangtok Sports Academy:	31,80,000	4,65,000			4,65,000	36,45,000	54,75,000
				70	00	10,00,000					10,00,000	10,00,000
					Total 49 NULL:	10,00,000					10,00,000	10,00,000
					Total 0 NULL:	10,00,000					10,00,000	10,00,000
					Total 70 Subroto Mukherjee Cup:	10,00,000					10,00,000	10,00,000
				73	00	50,00,000					50,00,000	50,00,000
					Total 49 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	50,00,000					50,00,000	50,00,000
					Total 73 Rural Sports Activities:	50,00,000					50,00,000	50,00,000
					Total 104 Sports and Games:	91,80,000	4,65,000			4,65,000	96,45,000	1,14,75,000
					Total 0 NULL:	15,25,63,917	1,27,49,306			1,27,49,306	16,53,13,223	19,20,85,000
					Total 2204 Sports and Youth Services:	22,79,62,545	2,05,62,617			2,05,62,617	24,85,25,162	28,41,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	13	16,227					16,227	1,48,000
					Total 13 :	16,227					16,227	1,48,000
					Total 46 Gyalshing District:	16,227					16,227	1,48,000
	47			01		70,67,008	7,65,052			7,65,052	78,32,060	95,72,000
					Total 1 :	70,67,008	7,65,052			7,65,052	78,32,060	95,72,000
				02		6,02,520	66,000			66,000	6,68,520	7,92,000
					Total 2 :	6,02,520	66,000			66,000	6,68,520	7,92,000
				11		42,190	36,740			36,740	78,930	1,00,000
					Total 11 :	42,190	36,740			36,740	78,930	1,00,000
				13		23,880	12,324			12,324	36,204	2,99,000
					Total 13 :	23,880	12,324			12,324	36,204	2,99,000
					Total 47 Mangan District:	77,35,598	8,80,116			8,80,116	86,15,714	1,07,63,000
					Total 60 Establishment:	77,51,825	8,80,116			8,80,116	86,31,941	1,09,11,000
					Total 1 Direction and Administration:	77,51,825	8,80,116			8,80,116	86,31,941	1,09,11,000
					Total 0 NULL:	77,51,825	8,80,116			8,80,116	86,31,941	1,09,11,000
					Total 2204 Sports and Youth Services:	22,79,62,545	2,05,62,617			2,05,62,617	24,85,25,162	28,41,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	1,19,26,027	36,04,820			36,04,820	1,55,30,847	1,57,25,000
					Total 1 :	1,19,26,027	36,04,820			36,04,820	1,55,30,847	1,57,25,000
				02		11,17,300					11,17,300	11,25,000
					Total 2 :	11,17,300					11,17,300	11,25,000
				11		57,500					57,500	85,000
					Total 11 :	57,500					57,500	85,000
				13		27,656					27,656	1,48,000
					Total 13 :	27,656					27,656	1,48,000
				Total 46 Gyalshing District:		1,31,28,483	36,04,820			36,04,820	1,67,33,303	1,70,83,000
48				01		2,35,16,335					2,35,16,335	2,48,39,000
					Total 1 :	2,35,16,335					2,35,16,335	2,48,39,000
				02		22,42,000	2,44,450			2,44,450	24,86,450	31,49,000
					Total 2 :	22,42,000	2,44,450			2,44,450	24,86,450	31,49,000
				11		74,400	10,500			10,500	84,900	85,000
					Total 11 :	74,400	10,500			10,500	84,900	85,000
				13		1,08,912	39,063			39,063	1,47,975	1,48,000
					Total 13 :	1,08,912	39,063			39,063	1,47,975	1,48,000
				Total 48 Namchi District:		2,59,41,647	2,94,013			2,94,013	2,62,35,660	2,82,21,000
50				01		47,64,477					47,64,477	47,92,000
					Total 1 :	47,64,477					47,64,477	47,92,000
				02		22,36,700	3,07,950			3,07,950	25,44,650	25,71,000
					Total 2 :	22,36,700	3,07,950			3,07,950	25,44,650	25,71,000
				11		47,800					47,800	85,000
					Total 11 :	47,800					47,800	85,000
				13		23,580	81,413			81,413	1,04,993	1,48,000
					Total 13 :	23,580	81,413			81,413	1,04,993	1,48,000
				Total 50 Soreng District:		70,72,557	3,89,363			3,89,363	74,61,920	75,96,000
				Total 60 Establishment:		4,61,42,687	42,88,196			42,88,196	5,04,30,883	5,29,00,000
				Total 1 Direction and Administration:		4,61,42,687	42,88,196			42,88,196	5,04,30,883	5,29,00,000
104	66	00		49		23,08,200					23,08,200	32,85,000
					Total 49 NULL:	23,08,200					23,08,200	32,85,000
					Total 0 NULL:	23,08,200					23,08,200	32,85,000
				Total 66 Sports Hostel, Namchi:		23,08,200					23,08,200	32,85,000
67	00			49		16,56,000	4,77,000			4,77,000	21,33,000	32,85,000
					Total 49 NULL:	16,56,000	4,77,000			4,77,000	21,33,000	32,85,000
					Total 0 NULL:	16,56,000	4,77,000			4,77,000	21,33,000	32,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	104	67	Total 67 Soreng Girls Sports Academy:		16,56,000	4,77,000			4,77,000	21,33,000	32,85,000
				Total 104 Sports and Games:		39,64,200	4,77,000			4,77,000	44,41,200	65,70,000
				Total 0 NULL:		5,01,06,887	47,65,196			47,65,196	5,48,72,083	5,94,70,000
				Total 2204 Sports and Youth Services:		22,79,62,545	2,05,62,617			2,05,62,617	24,85,25,162	28,41,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	001	00	44	01	5,95,82,809	53,12,866			53,12,866	6,48,95,675	6,71,93,000
Total 1 :						5,95,82,809	53,12,866			53,12,866	6,48,95,675	6,71,93,000
11						1,16,079	44,203			44,203	1,60,282	5,99,000
Total 11 :						1,16,079	44,203			44,203	1,60,282	5,99,000
13						34,13,972	1,82,722			1,82,722	35,96,694	48,14,000
Total 13 :						34,13,972	1,82,722			1,82,722	35,96,694	48,14,000
49						5,37,436	4,71,468			4,71,468	10,08,904	15,00,000
Total 49 :						5,37,436	4,71,468			4,71,468	10,08,904	15,00,000
Total 44 Head Office Establishment:						6,36,50,296	60,11,259			60,11,259	6,96,61,555	7,41,06,000
Total 0 NULL:						6,36,50,296	60,11,259			60,11,259	6,96,61,555	7,41,06,000
Total 1 Direction and Administration:						6,36,50,296	60,11,259			60,11,259	6,96,61,555	7,41,06,000
102	60	00	00	01		3,46,87,699	31,94,949			31,94,949	3,78,82,648	3,90,60,000
Total 1 NULL:						3,46,87,699	31,94,949			31,94,949	3,78,82,648	3,90,60,000
02						2,48,15,409	24,40,883			24,40,883	2,72,56,292	3,02,48,000
Total 2 NULL:						2,48,15,409	24,40,883			24,40,883	2,72,56,292	3,02,48,000
13						19,66,676	5,72,957			5,72,957	25,39,633	39,40,000
Total 13 NULL:						19,66,676	5,72,957			5,72,957	25,39,633	39,40,000
27						13,16,662					13,16,662	16,21,000
Total 27 NULL:						13,16,662					13,16,662	16,21,000
29						13,16,786					13,16,786	40,00,000
Total 29 NULL:						13,16,786					13,16,786	40,00,000
Total 0 NULL:						6,41,03,232	62,08,789			62,08,789	7,03,12,021	7,88,69,000
Total 60 Establishment:						6,41,03,232	62,08,789			62,08,789	7,03,12,021	7,88,69,000
63	00	00	00	31		80,00,000					80,00,000	80,00,000
Total 31 NULL:						80,00,000					80,00,000	80,00,000
Total 0 NULL:						80,00,000					80,00,000	80,00,000
Total 63 Sikkim Akedemi:						80,00,000					80,00,000	80,00,000
66	00	00	00	35		5,00,00,000					5,00,00,000	5,00,00,000
Total 35 NULL:						5,00,00,000					5,00,00,000	5,00,00,000
Total 0 NULL:						5,00,00,000					5,00,00,000	5,00,00,000
Total 66 Manav Dharam Samity Mandir Cum Meditation Center:						5,00,00,000					5,00,00,000	5,00,00,000
70	00	00	00	49			6,69,992			6,69,992	6,69,992	20,00,000
Total 49 NULL:							6,69,992			6,69,992	6,69,992	20,00,000
Total 0 NULL:							6,69,992			6,69,992	6,69,992	20,00,000
Total 70 Cultural Exchange Programme under								6,69,992		6,69,992	6,69,992	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2205	00	102	70	Song and Drama Unit:								
		71	00	35		5,50,000					5,50,000	11,00,000
				Total 35 NULL:		5,50,000					5,50,000	11,00,000
				Total 0 NULL:		5,50,000					5,50,000	11,00,000
				Total 71 Limbu Bhawan at DPH:		5,50,000					5,50,000	11,00,000
				Total 102 Promotion of Arts and Culture:		12,26,53,232	68,78,781			68,78,781	12,95,32,013	13,99,69,000
104	62	00	01			98,46,033	10,99,698			10,99,698	1,09,45,731	1,14,47,000
				Total 1 NULL:		98,46,033	10,99,698			10,99,698	1,09,45,731	1,14,47,000
				07		2,961					2,961	1,000
				Total 7 NULL:		2,961					2,961	1,000
				49		1,49,860					1,49,860	1,50,000
				Total 49 NULL:		1,49,860					1,49,860	1,50,000
				Total 0 NULL:		99,98,854	10,99,698			10,99,698	1,10,98,552	1,15,98,000
				Total 62 State Archives:		99,98,854	10,99,698			10,99,698	1,10,98,552	1,15,98,000
				Total 104 Archives:		99,98,854	10,99,698			10,99,698	1,10,98,552	1,15,98,000
105	63	00	01			1,92,47,726	17,73,972			17,73,972	2,10,21,698	2,13,03,000
				Total 1 NULL:		1,92,47,726	17,73,972			17,73,972	2,10,21,698	2,13,03,000
				06		99,114					99,114	1,000
				Total 6 NULL:		99,114					99,114	1,000
				Total 0 NULL:		1,93,46,840	17,73,972			17,73,972	2,11,20,812	2,13,04,000
				Total 63 State Central and District Libraries:		1,93,46,840	17,73,972			17,73,972	2,11,20,812	2,13,04,000
				Total 105 Public Libraries:		1,93,46,840	17,73,972			17,73,972	2,11,20,812	2,13,04,000
911	00	00	00			- 1,78,820					- 1,78,820	
				Total 0 NULL:		- 1,78,820					- 1,78,820	
				Total 0 NULL:		- 1,78,820					- 1,78,820	
				Total 0 NULL:		- 1,78,820					- 1,78,820	
				Total 911 Deduct Recoveries of Overpayments:		- 1,78,820					- 1,78,820	
				Total 0 NULL:		21,54,70,402	1,57,63,710			1,57,63,710	23,12,34,112	24,69,77,000
				Total 2205 Art and Culture:		21,54,70,402	1,57,63,710			1,57,63,710	23,12,34,112	24,69,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	19,58,78,187	1,58,85,811			1,58,85,811	21,17,63,998	22,21,04,000
Total 1 NULL:						19,58,78,187	1,58,85,811			1,58,85,811	21,17,63,998	22,21,04,000
11						4,86,650	38,932			38,932	5,25,582	8,25,000
Total 11 NULL:						4,86,650	38,932			38,932	5,25,582	8,25,000
13						57,61,522	4,71,379			4,71,379	62,32,901	57,75,000
Total 13 NULL:						57,61,522	4,71,379			4,71,379	62,32,901	57,75,000
24						26,94,692	12,35,221			12,35,221	39,29,913	1,63,55,000
Total 24 NULL:						26,94,692	12,35,221			12,35,221	39,29,913	1,63,55,000
29						1,50,00,000					1,50,00,000	1,50,00,000
Total 29 NULL:						1,50,00,000					1,50,00,000	1,50,00,000
Total 0 NULL:						21,98,21,051	1,76,31,343			1,76,31,343	23,74,52,394	26,00,59,000
Total 60 Establishment:						21,98,21,051	1,76,31,343			1,76,31,343	23,74,52,394	26,00,59,000
61 00 01						4,99,49,421	48,65,816			48,65,816	5,48,15,237	6,48,47,000
Total 1 NULL:						4,99,49,421	48,65,816			48,65,816	5,48,15,237	6,48,47,000
21						83,31,229					83,31,229	83,37,000
Total 21 NULL:						83,31,229					83,31,229	83,37,000
Total 0 NULL:						5,82,80,650	48,65,816			48,65,816	6,31,46,466	7,31,84,000
Total 61 State Heath Mechanical Workshop:						5,82,80,650	48,65,816			48,65,816	6,31,46,466	7,31,84,000
70 00 49						45,53,99,310	1,16,00,000			1,16,00,000	46,69,99,310	56,79,36,000
Total 49 NULL:						45,53,99,310	1,16,00,000			1,16,00,000	46,69,99,310	56,79,36,000
Total 0 NULL:						45,53,99,310	1,16,00,000			1,16,00,000	46,69,99,310	56,79,36,000
Total 70 Repayment Interest payment of Loan Contacted by STCS:						45,53,99,310	1,16,00,000			1,16,00,000	46,69,99,310	56,79,36,000
Total 1 Direction and Administration:						73,35,01,011	3,40,97,159			3,40,97,159	76,75,98,170	90,11,79,000
104 61 70 21						19,85,75,017					19,85,75,017	49,35,75,000
Total 21 :						19,85,75,017					19,85,75,017	49,35,75,000
Total 70 Purchase of Medicine & Consumable:						19,85,75,017					19,85,75,017	49,35,75,000
Total 61 Central Health Stores:						19,85,75,017					19,85,75,017	49,35,75,000
Total 104 Medical Stores Depots:						19,85,75,017					19,85,75,017	49,35,75,000
109 44 00 01						26,94,938	3,05,122			3,05,122	30,00,060	33,53,000
Total 1 NULL:						26,94,938	3,05,122			3,05,122	30,00,060	33,53,000
Total 0 NULL:						26,94,938	3,05,122			3,05,122	30,00,060	33,53,000
Total 44 Head Office Establishment:						26,94,938	3,05,122			3,05,122	30,00,060	33,53,000
Total 109 School Health Scheme:						26,94,938	3,05,122			3,05,122	30,00,060	33,53,000
110 61 00 01						2,17,04,120	16,80,880			16,80,880	2,33,85,000	2,38,40,000
Total 1 NULL:						2,17,04,120	16,80,880			16,80,880	2,33,85,000	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	61	00	13	23,17,524	2,35,166			2,35,166	25,52,690	83,67,000
					Total 13 NULL:	23,17,524	2,35,166			2,35,166	25,52,690	83,67,000
					16	1,14,492					1,14,492	3,47,000
					Total 16 NULL:	1,14,492					1,14,492	3,47,000
					24	1,60,685					1,60,685	1,64,000
					Total 24 NULL:	1,60,685					1,60,685	1,64,000
					29	13,46,124					13,46,124	16,00,000
					Total 29 NULL:	13,46,124					13,46,124	16,00,000
					Total 0 NULL:	2,56,42,945	19,16,046			19,16,046	2,75,58,991	3,43,18,000
					Total 61 Central Health Stores:	2,56,42,945	19,16,046			19,16,046	2,75,58,991	3,43,18,000
62	00			01		99,85,99,744	9,01,22,753	-	31,799	9,00,90,954	1,08,86,90,698	1,17,95,31,000
					Total 1 NULL:	99,85,99,744	9,01,22,753	-	31,799	9,00,90,954	1,08,86,90,698	1,17,95,31,000
					02	12,83,18,065	60,56,150		-	1,28,000	59,28,150	13,42,46,215
					Total 2 NULL:	12,83,18,065	60,56,150		-	1,28,000	59,28,150	13,42,46,215
					11	2,72,605	10,300			10,300	2,82,905	7,06,000
					Total 11 NULL:	2,72,605	10,300			10,300	2,82,905	7,06,000
					13	33,64,996	12,725			12,725	33,77,721	33,98,000
					Total 13 NULL:	33,64,996	12,725			12,725	33,77,721	33,98,000
					24	20,94,061					20,94,061	21,01,000
					Total 24 NULL:	20,94,061					20,94,061	21,01,000
					29	1,59,69,133	12,09,923			1,28,000	13,37,923	1,73,07,056
					Total 29 NULL:	1,59,69,133	12,09,923			1,28,000	13,37,923	1,73,07,056
					Total 0 NULL:	1,14,86,18,604	9,74,11,851	-	31,799	9,73,80,052	1,24,59,98,656	1,32,76,66,000
					Total 62 S.T.N.M. Hospital, Gangtok:	1,14,86,18,604	9,74,11,851	-	31,799	9,73,80,052	1,24,59,98,656	1,32,76,66,000
82	00			21		49,86,716					49,86,716	50,00,000
					Total 21 NULL:	49,86,716					49,86,716	50,00,000
					Total 0 NULL:	49,86,716					49,86,716	50,00,000
					Total 82 Filling of Oxygen Cylinders:	49,86,716					49,86,716	50,00,000
83	59			21		2,34,99,948					2,34,99,948	2,35,00,000
					Total 21 :	2,34,99,948					2,34,99,948	2,35,00,000
					Total 59 S.T.N.M. Hospital, Gangtok:	2,34,99,948					2,34,99,948	2,35,00,000
					Total 83 Centralised Purchase of Dietary Materials:	2,34,99,948					2,34,99,948	2,35,00,000
84	59			21		36,14,319					36,14,319	49,99,000
					Total 21 :	36,14,319					36,14,319	49,99,000
					Total 59 S.T.N.M. Hospital, Gangtok:	36,14,319					36,14,319	49,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	110	84	Total 84 Emergency Purchase of Medicine:			36,14,319					36,14,319	49,99,000	
			85	00	29	9,69,99,517					9,69,99,517	10,00,00,000		
				Total 29 NULL:			9,69,99,517					9,69,99,517	10,00,00,000	
				Total 0 NULL:			9,69,99,517					9,69,99,517	10,00,00,000	
				Total 85 CMC of Hospital Equipment - New STNM:			9,69,99,517					9,69,99,517	10,00,00,000	
			86	00	29	9,96,46,181					9,96,46,181	5,00,00,000		
				Total 29 NULL:			9,96,46,181					9,96,46,181	5,00,00,000	
				Total 0 NULL:			9,96,46,181					9,96,46,181	5,00,00,000	
				Total 86 AMC/Repair of Hospital Equipment- Other Hospital:			9,96,46,181					9,96,46,181	5,00,00,000	
			87	00	29	18,72,144					18,72,144	25,00,000		
				Total 29 NULL:			18,72,144					18,72,144	25,00,000	
				Total 0 NULL:			18,72,144					18,72,144	25,00,000	
				Total 87 Tele - Radiology at Hospitals:			18,72,144					18,72,144	25,00,000	
			88	00	24	7,05,089	4,05,049			4,05,049	11,10,138	30,00,000		
				Total 24 NULL:			7,05,089	4,05,049			4,05,049	11,10,138	30,00,000	
				Total 0 NULL:			7,05,089	4,05,049			4,05,049	11,10,138	30,00,000	
				Total 88 HSD for Incenrators:			7,05,089	4,05,049			4,05,049	11,10,138	30,00,000	
				Total 110 Hospital and Dispensaries:			1,40,55,85,463	9,97,32,946	-	31,799	9,97,01,147	1,50,52,86,610	1,55,09,83,000	
800	00	44	91	Total 91 :										
				Total 44 Head Office Establishment:										
				Total 0 NULL:										
			64	44	01	9,97,018	1,64,272			1,64,272	11,61,290	11,63,000		
				Total 1 :			9,97,018	1,64,272			1,64,272	11,61,290	11,63,000	
				Total 44 Head Office Establishment:			9,97,018	1,64,272			1,64,272	11,61,290	11,63,000	
			59	01		35,54,712	4,82,924			4,82,924	40,37,636	42,04,000		
				Total 1 :			35,54,712	4,82,924			4,82,924	40,37,636	42,04,000	
				Total 59 S.T.N.M. Hospital, Gangtok:			35,54,712	4,82,924			4,82,924	40,37,636	42,04,000	
				Total 64 Indigenous System of Medicines:			45,51,730	6,47,196			6,47,196	51,98,926	53,67,000	
			71	00	31	15,00,000	15,00,000			15,00,000	30,00,000	30,00,000		
				Total 31 NULL:			15,00,000	15,00,000			15,00,000	30,00,000	30,00,000	
				36		65,10,000	21,67,000			21,67,000	86,77,000	86,77,000		
				Total 36 NULL:			65,10,000	21,67,000			21,67,000	86,77,000	86,77,000	
				Total 0 NULL:			80,10,000	36,67,000			36,67,000	1,16,77,000	1,16,77,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	71	00								
						Total 71 Sowa Rigpa Project:	80,10,000	36,67,000		36,67,000	1,16,77,000	1,16,77,000
			73	00	21		16,15,613	7,43,542		7,43,542	23,59,155	34,99,000
						Total 21 NULL:	16,15,613	7,43,542		7,43,542	23,59,155	34,99,000
						Total 0 NULL:	16,15,613	7,43,542		7,43,542	23,59,155	34,99,000
						Total 73 Biomedical Waste Management:	16,15,613	7,43,542		7,43,542	23,59,155	34,99,000
						Total 800 Other Expenditure:	1,41,77,343	50,57,738		50,57,738	1,92,35,081	2,05,43,000
	911	00	00	00			- 5,61,697				- 5,61,697	
						Total 0 NULL:	- 5,61,697				- 5,61,697	
						Total 0 NULL:	- 5,61,697				- 5,61,697	
						Total 0 NULL:	- 5,61,697				- 5,61,697	
						Total 911 Deduct Recoveries of Overpayments:	- 5,61,697				- 5,61,697	
						Total 1 Urban Health Services-Allopathy:	2,35,39,72,075	13,91,92,965	- 31,799	13,91,61,166	2,49,31,33,241	2,96,96,33,000
03	800	60	61	36								
						Total 36 :						
						Total 61 State Health Society, Sikkim:						
						Total 60 National Rural Health Mission:						
						Total 800 Other expenditure:						
						Total 3 Rural Health Services - Allopathy:						
05	105	66	00	01			1,17,18,647	7,21,420		7,21,420	1,24,40,067	2,55,82,000
						Total 1 NULL:	1,17,18,647	7,21,420		7,21,420	1,24,40,067	2,55,82,000
					13		5,94,428	60,070		60,070	6,54,498	75,00,000
						Total 13 NULL:	5,94,428	60,070		60,070	6,54,498	75,00,000
					21		21,50,691				21,50,691	1,000
						Total 21 NULL:	21,50,691				21,50,691	1,000
					28		3,07,500				3,07,500	1,000
						Total 28 NULL:	3,07,500				3,07,500	1,000
					49		4,25,900				4,25,900	1,000
						Total 49 NULL:	4,25,900				4,25,900	1,000
						Total 0 NULL:	1,51,97,166	7,81,490		7,81,490	1,59,78,656	3,30,85,000
						Total 66 Pharmacy College, Sajong:	1,51,97,166	7,81,490		7,81,490	1,59,78,656	3,30,85,000
			71	00	01		1,32,81,224	15,38,414		15,38,414	1,48,19,638	1,80,07,000
						Total 1 NULL:	1,32,81,224	15,38,414		15,38,414	1,48,19,638	1,80,07,000
					13		6,19,438	24,421		24,421	6,43,859	45,00,000
						Total 13 NULL:	6,19,438	24,421		24,421	6,43,859	45,00,000
					28		1,67,200	1,76,000		1,76,000	3,43,200	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	05	105	71	00								
						Total 28 NULL:	1,67,200	1,76,000		1,76,000	3,43,200	1,000
						Total 0 NULL:	1,40,67,862	17,38,835		17,38,835	1,58,06,697	2,25,08,000
						Total 71 Development of Nursing Services:	1,40,67,862	17,38,835		17,38,835	1,58,06,697	2,25,08,000
						Total 105 Allopathy:	2,92,65,028	25,20,325		25,20,325	3,17,85,353	5,55,93,000
200	60	50	49				8,80,848				8,80,848	50,00,000
						Total 49 :	8,80,848				8,80,848	50,00,000
						Total 50 Scientific Research on Total Fertility Rate (TFR):	8,80,848				8,80,848	50,00,000
						Total 60 Research and Evaluation:	8,80,848				8,80,848	50,00,000
61	00	49					4,73,548	33,131		33,131	5,06,679	20,06,000
						Total 49 NULL:	4,73,548	33,131		33,131	5,06,679	20,06,000
						Total 0 NULL:	4,73,548	33,131		33,131	5,06,679	20,06,000
						Total 61 Para Medical Training Centre, Kyongsa Gyalshing:	4,73,548	33,131		33,131	5,06,679	20,06,000
						Total 200 Other Systems:	13,54,396	33,131		33,131	13,87,527	70,06,000
						Total 5 Medical Education, Training and Research:	3,06,19,424	25,53,456		25,53,456	3,31,72,880	6,25,99,000
06	001	44	60	49			7,00,00,000	2,50,00,000		2,50,00,000	9,50,00,000	9,50,00,000
						Total 49 :	7,00,00,000	2,50,00,000		2,50,00,000	9,50,00,000	9,50,00,000
						Total 60 Mukhya Mantri Swastha Suvidha Yojana:	7,00,00,000	2,50,00,000		2,50,00,000	9,50,00,000	9,50,00,000
						Total 61	16,00,00,000	2,00,00,000		2,00,00,000	18,00,00,000	10,00,00,000
						Total 49 :	16,00,00,000	2,00,00,000		2,00,00,000	18,00,00,000	10,00,00,000
						Total 61 Chief Minister's Medical Assistance Scheme:	16,00,00,000	2,00,00,000		2,00,00,000	18,00,00,000	10,00,00,000
						Total 44 Head Office Establishment:	23,00,00,000	4,50,00,000		4,50,00,000	27,50,00,000	19,50,00,000
						Total 1 Direction and Administration:	23,00,00,000	4,50,00,000		4,50,00,000	27,50,00,000	19,50,00,000
101	15	82	31				6,00,00,000				6,00,00,000	6,00,00,000
						Total 31 :	6,00,00,000				6,00,00,000	6,00,00,000
							8,36,62,000				8,36,62,000	8,36,62,000
						Total 36 :	8,36,62,000				8,36,62,000	8,36,62,000
						Total 82 State Health Society, Sikkim:	14,36,62,000				14,36,62,000	14,36,62,000
						Total 15 National Health Mission including NRHM:	14,36,62,000				14,36,62,000	14,36,62,000
66	44	01					75,59,748	9,61,924		9,61,924	85,21,672	1,15,64,000
						Total 1 :	75,59,748	9,61,924		9,61,924	85,21,672	1,15,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	44	Total 44 Head Office Establishment:	75,59,748	9,61,924			9,61,924	85,21,672	1,15,64,000
					Total 66 National Vector Borne Disease Control Programme:	75,59,748	9,61,924			9,61,924	85,21,672	1,15,64,000
			67	44	01	1,14,88,202	13,44,246			13,44,246	1,28,32,448	1,31,26,000
					Total 1 :	1,14,88,202	13,44,246			13,44,246	1,28,32,448	1,31,26,000
					Total 44 Head Office Establishment:	1,14,88,202	13,44,246			13,44,246	1,28,32,448	1,31,26,000
					Total 67 National Tuberculosis Control Programme:	1,14,88,202	13,44,246			13,44,246	1,28,32,448	1,31,26,000
			69	00	01	66,55,312	9,12,157			9,12,157	75,67,469	1,08,14,000
					Total 1 NULL:	66,55,312	9,12,157			9,12,157	75,67,469	1,08,14,000
					Total 0 NULL:	66,55,312	9,12,157			9,12,157	75,67,469	1,08,14,000
					Total 69 National Leprosy Control Programme:	66,55,312	9,12,157			9,12,157	75,67,469	1,08,14,000
			70	00	36	1,25,01,000					1,25,01,000	1,25,01,000
					Total 36 NULL:	1,25,01,000					1,25,01,000	1,25,01,000
					Total 0 NULL:	1,25,01,000					1,25,01,000	1,25,01,000
					Total 70 Thyroid Centre:	1,25,01,000					1,25,01,000	1,25,01,000
			72	00	21	29,69,828					29,69,828	74,99,000
					Total 21 NULL:	29,69,828					29,69,828	74,99,000
					Total 0 NULL:	29,69,828					29,69,828	74,99,000
					Total 72 RTPCR Testing Kits and Genome Sequencing:	29,69,828					29,69,828	74,99,000
					Total 101 Prevention and control of diseases:	18,48,36,090	32,18,327			32,18,327	18,80,54,417	19,91,66,000
	102	70	00	01	1,24,29,275	13,39,727				13,39,727	1,37,69,002	1,47,74,000
					Total 1 NULL:	1,24,29,275	13,39,727			13,39,727	1,37,69,002	1,47,74,000
					13	7,09,237	12,739			12,739	7,21,976	22,29,000
					Total 13 NULL:	7,09,237	12,739			12,739	7,21,976	22,29,000
					Total 0 NULL:	1,31,38,512	13,52,466			13,52,466	1,44,90,978	1,70,03,000
					Total 70 Prevention of Food Adulteration:	1,31,38,512	13,52,466			13,52,466	1,44,90,978	1,70,03,000
					Total 102 Prevention of food adulteration:	1,31,38,512	13,52,466			13,52,466	1,44,90,978	1,70,03,000
	104	71	00	01	39,68,795						39,68,795	40,32,000
					Total 1 NULL:	39,68,795					39,68,795	40,32,000
					13	4,97,271					4,97,271	9,99,000
					Total 13 NULL:	4,97,271					4,97,271	9,99,000
					Total 0 NULL:	44,66,066					44,66,066	50,31,000
					Total 71 Drug Cell:	44,66,066					44,66,066	50,31,000
					Total 104 Drug control:	44,66,066					44,66,066	50,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	107	17	00	36	42,56,000					42,56,000	42,56,000
Total 36 NULL:						42,56,000					42,56,000	42,56,000
83						37,93,000					37,93,000	60,00,000
Total 83 NULL:						37,93,000					37,93,000	60,00,000
Total 0 NULL:						80,49,000					80,49,000	1,02,56,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						80,49,000					80,49,000	1,02,56,000
Total 107 Public Health Laboratories:						80,49,000					80,49,000	1,02,56,000
112	72	44	01			1,42,41,868	12,71,665			12,71,665	1,55,13,533	1,55,61,000
Total 1 :						1,42,41,868	12,71,665			12,71,665	1,55,13,533	1,55,61,000
13						1,28,999					1,28,999	2,73,000
Total 13 :						1,28,999					1,28,999	2,73,000
Total 44 Head Office Establishment:						1,43,70,867	12,71,665			12,71,665	1,56,42,532	1,58,34,000
Total 72 Health Campaign:						1,43,70,867	12,71,665			12,71,665	1,56,42,532	1,58,34,000
Total 112 Public Health Education:						1,43,70,867	12,71,665			12,71,665	1,56,42,532	1,58,34,000
200	60	00	49			6,08,40,000					6,08,40,000	8,11,20,000
Total 49 NULL:						6,08,40,000					6,08,40,000	8,11,20,000
Total 0 NULL:						6,08,40,000					6,08,40,000	8,11,20,000
Total 60 Accredited Social Health Activites (ASHA):						6,08,40,000					6,08,40,000	8,11,20,000
Total 200 Other Sustems:						6,08,40,000					6,08,40,000	8,11,20,000
Total 6 Public Health:						51,57,00,535	5,08,42,458			5,08,42,458	56,65,42,993	52,34,10,000
Total 2210 Medical and Public Health:						4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	29,32,00,000					29,32,00,000	53,00,00,000
Total 82 NULL:						29,32,00,000					29,32,00,000	53,00,00,000
Total 0 NULL:						29,32,00,000					29,32,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:						29,32,00,000					29,32,00,000	53,00,00,000
Total 101 Prevention and control of diseases:						29,32,00,000					29,32,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000					2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000					2,57,59,000	3,00,00,000
Total 6 Public Health:						31,89,59,000					31,89,59,000	56,00,00,000
Total 2210 Medical and Public Health:						4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	12,71,734					12,71,734	1,63,55,000
					Total 24 NULL:	12,71,734					12,71,734	1,63,55,000
					Total 0 NULL:	12,71,734					12,71,734	1,63,55,000
					Total 60 Establishment:	12,71,734					12,71,734	1,63,55,000
					Total 1 Direction and Administration:	12,71,734					12,71,734	1,63,55,000
	110	63	73	02		- 63,790					- 63,790	7,55,95,000
					Total 2 :	- 63,790					- 63,790	7,55,95,000
					Total 73 Namchi Hospital:	- 63,790					- 63,790	7,55,95,000
			74	01		22,45,88,977	1,98,27,419			1,98,27,419	24,44,16,396	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	22,45,88,977	1,98,27,419			1,98,27,419	24,44,16,396	25,20,43,000
				02		5,56,34,992	61,89,775			61,89,775	6,18,24,767	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	5,56,34,992	61,89,775			61,89,775	6,18,24,767	6,46,63,000
				11		1,87,794	19,204			19,204	2,06,998	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	1,87,794	19,204			19,204	2,06,998	2,07,000
				13		5,89,240	7,100			7,100	5,96,340	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	5,89,240	7,100			7,100	5,96,340	6,00,000
				14		6,98,982					6,98,982	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	6,98,982					6,98,982	8,00,000
				24		6,34,067	83,609			83,609	7,17,676	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	6,34,067	83,609			83,609	7,17,676	8,45,000
					Total 74 Singtam Hospital:	28,23,34,052	2,61,27,107			2,61,27,107	30,84,61,159	31,91,58,000
					Total 63 Other Hospitals(PMGY):	28,22,70,262	2,61,27,107			2,61,27,107	30,83,97,369	39,47,53,000
	80	00	24			84,318					84,318	30,00,000
					Total 24 NULL:	84,318					84,318	30,00,000
					Total 0 NULL:	84,318					84,318	30,00,000
					Total 80 Consumables for Incinerator:	84,318					84,318	30,00,000
	83	60	21			72,47,101	22,91,542			22,91,542	95,38,643	1,09,99,000
					Total 21 :	72,47,101	22,91,542			22,91,542	95,38,643	1,09,99,000
					Total 60 Singtam Hospital:	72,47,101	22,91,542			22,91,542	95,38,643	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	72,47,101	22,91,542			22,91,542	95,38,643	1,09,99,000
	84	60	21			5,80,864	25,400			25,400	6,06,264	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	60								
						Total 21 :	5,80,864	25,400		25,400	6,06,264	15,00,000
						Total 60 Singtam Hospital:	5,80,864	25,400		25,400	6,06,264	15,00,000
						Total 84 Emergency Purchase of Medicine:	5,80,864	25,400		25,400	6,06,264	15,00,000
		88	00	24			1,63,378				1,63,378	30,00,000
						Total 24 NULL:	1,63,378				1,63,378	30,00,000
						Total 0 NULL:	1,63,378				1,63,378	30,00,000
						Total 88 HSD for Incenrators:	1,63,378				1,63,378	30,00,000
						Total 110 Hospital and Dispensaries:	29,03,45,923	2,84,44,049		2,84,44,049	31,87,89,972	41,32,52,000
	911	00	00	00			- 3,59,860	- 19,440		- 19,440	- 3,79,300	
						Total 0 NULL:	- 3,59,860	- 19,440		- 19,440	- 3,79,300	
						Total 0 NULL:	- 3,59,860	- 19,440		- 19,440	- 3,79,300	
						Total 0 NULL:	- 3,59,860	- 19,440		- 19,440	- 3,79,300	
						Total 911 Deduct Recoveries of Overpayments:	- 3,59,860	- 19,440		- 19,440	- 3,79,300	
						Total 1 Urban Health Services-Allopathy:	29,12,57,797	2,84,44,049	- 19,440	2,84,24,609	31,96,82,406	42,96,07,000
03	101	00	45	01			10,29,86,440				10,29,86,440	12,99,37,000
						Total 1 :	10,29,86,440				10,29,86,440	12,99,37,000
					11		86,825	14,250		14,250	1,01,075	97,000
						Total 11 :	86,825	14,250		14,250	1,01,075	97,000
					13		3,66,634	81,696		81,696	4,48,330	4,95,000
						Total 13 :	3,66,634	81,696		81,696	4,48,330	4,95,000
						Total 45 East District:	10,34,39,899	95,946		95,946	10,35,35,845	13,05,29,000
						Total 0 NULL:	10,34,39,899	95,946		95,946	10,35,35,845	13,05,29,000
						Total 101 Health Sub-centres:	10,34,39,899	95,946		95,946	10,35,35,845	13,05,29,000
	103	00	45	01			10,42,49,232	80,21,377		80,21,377	11,22,70,609	14,07,08,000
						Total 1 :	10,42,49,232	80,21,377		80,21,377	11,22,70,609	14,07,08,000
					11		16,568	69,648		69,648	86,216	99,000
						Total 11 :	16,568	69,648		69,648	86,216	99,000
					13		1,65,023	33,760		33,760	1,98,783	2,48,000
						Total 13 :	1,65,023	33,760		33,760	1,98,783	2,48,000
						Total 45 East District:	10,44,30,823	81,24,785		81,24,785	11,25,55,608	14,10,55,000
					47	01	- 75,758				- 75,758	5,17,28,000
						Total 1 :	- 75,758				- 75,758	5,17,28,000
						Total 47 North District:	- 75,758				- 75,758	5,17,28,000
						Total 0 NULL:	10,43,55,065	81,24,785		81,24,785	11,24,79,850	19,27,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	03	103	Total 103 Primary Health Centres:		10,43,55,065	81,24,785			81,24,785	11,24,79,850	19,27,83,000
			Total 3 Rural Health Services - Allopathy:		20,77,94,964	82,20,731			82,20,731	21,60,15,695	32,33,12,000
	06	101	66	45 01	66,73,412	6,55,332			6,55,332	73,28,744	1,04,17,000
			Total 1 :		66,73,412	6,55,332			6,55,332	73,28,744	1,04,17,000
			Total 45 East District:		66,73,412	6,55,332			6,55,332	73,28,744	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:		66,73,412	6,55,332			6,55,332	73,28,744	1,04,17,000
			Total 101 Prevention and control of diseases:		66,73,412	6,55,332			6,55,332	73,28,744	1,04,17,000
	112	72	45	01	44,94,625	1,96,724			1,96,724	46,91,349	56,58,000
			Total 1 :		44,94,625	1,96,724			1,96,724	46,91,349	56,58,000
			Total 45 East District:		44,94,625	1,96,724			1,96,724	46,91,349	56,58,000
			Total 72 Health Campaign:		44,94,625	1,96,724			1,96,724	46,91,349	56,58,000
			Total 112 Public Health Education:		44,94,625	1,96,724			1,96,724	46,91,349	56,58,000
			Total 6 Public Health:		1,11,68,037	8,52,056			8,52,056	1,20,20,093	1,60,75,000
			Total 2210 Medical and Public Health:		4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	4,99,999	2,50,001			2,50,001	7,50,000	1,63,55,000
					Total 24 NULL:	4,99,999	2,50,001			2,50,001	7,50,000	1,63,55,000
					Total 0 NULL:	4,99,999	2,50,001			2,50,001	7,50,000	1,63,55,000
					Total 60 Establishment:	4,99,999	2,50,001			2,50,001	7,50,000	1,63,55,000
					Total 1 Direction and Administration:	4,99,999	2,50,001			2,50,001	7,50,000	1,63,55,000
	110	63	71	01		22,54,11,450	1,16,81,001	-	25,07,725	91,73,276	23,45,84,726	27,17,28,000
					Total 1 :	22,54,11,450	1,16,81,001	-	25,07,725	91,73,276	23,45,84,726	27,17,28,000
					02	4,33,73,668	22,98,720		24,83,725	47,82,445	4,81,56,113	4,84,51,000
					Total 2 :	4,33,73,668	22,98,720		24,83,725	47,82,445	4,81,56,113	4,84,51,000
					11	10,500	9,450			9,450	19,950	2,06,000
					Total 11 :	10,500	9,450			9,450	19,950	2,06,000
					13	4,86,097			24,000	24,000	5,10,097	5,99,000
					Total 13 :	4,86,097			24,000	24,000	5,10,097	5,99,000
					24	5,76,461	3,64,588			3,64,588	9,41,049	9,79,000
					Total 24 :	5,76,461	3,64,588			3,64,588	9,41,049	9,79,000
					Total 71 Gyalshing Hospital:	26,98,58,176	1,43,53,759			1,43,53,759	28,42,11,935	32,19,63,000
					Total 63 Other Hospitals(PMGY):	26,98,58,176	1,43,53,759			1,43,53,759	28,42,11,935	32,19,63,000
	80	00	24				90,000			90,000	90,000	30,00,000
					Total 24 NULL:		90,000			90,000	90,000	30,00,000
					Total 0 NULL:		90,000			90,000	90,000	30,00,000
					Total 80 Consumables for Incinerator:		90,000			90,000	90,000	30,00,000
	83	46	21			56,02,832	74,184		3,01,085	3,75,269	59,78,101	99,99,000
					Total 21 :	56,02,832	74,184		3,01,085	3,75,269	59,78,101	99,99,000
					Total 46 Gyalsing District:	56,02,832	74,184		3,01,085	3,75,269	59,78,101	99,99,000
		60	21									1,09,99,000
					Total 21 :							1,09,99,000
					Total 60 Singtam Hospital:							1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	56,02,832	74,184		3,01,085	3,75,269	59,78,101	2,09,98,000
	84	46	21			9,20,161		-	3,01,085	-	3,01,085	6,19,076
					Total 21 :	9,20,161		-	3,01,085	-	3,01,085	6,19,076
					Total 46 Gaylsing District:	9,20,161		-	3,01,085	-	3,01,085	6,19,076
					Total 84 Emergency Purchase of Medicine:	9,20,161		-	3,01,085	-	3,01,085	6,19,076
	88	00	24			1,80,000					1,80,000	30,00,000
					Total 24 NULL:	1,80,000					1,80,000	30,00,000
					Total 0 NULL:	1,80,000					1,80,000	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	88	00									
						Total 88 HSD for Incenrators:	1,80,000				1,80,000	30,00,000	
						Total 110 Hospital and Dispensaries:	27,65,61,169	1,45,17,943		1,45,17,943	29,10,79,112	34,99,60,000	
						Total 1 Urban Health Services-Allopathy:	27,70,61,168	1,47,67,944		1,47,67,944	29,18,29,112	36,63,15,000	
03	101	00	46	01		1,75,27,767	10,30,741			10,30,741	1,85,58,508	2,11,23,000	
						Total 1 :	1,75,27,767	10,30,741		10,30,741	1,85,58,508	2,11,23,000	
					02	29,66,350	27,900			27,900	29,94,250	30,41,000	
						Total 2 :	29,66,350	27,900		27,900	29,94,250	30,41,000	
					11	76,875			6,150	6,150	83,025	97,000	
						Total 11 :	76,875		6,150	6,150	83,025	97,000	
					13		1,87,088			1,87,088	1,87,088	2,17,000	
						Total 13 :		1,87,088		1,87,088	1,87,088	2,17,000	
						Total 46 West District:	2,05,70,992	12,45,729		6,150	12,51,879	2,18,22,871	2,44,78,000
						Total 0 NULL:	2,05,70,992	12,45,729		6,150	12,51,879	2,18,22,871	2,44,78,000
						Total 101 Health Sub-centres:	2,05,70,992	12,45,729		6,150	12,51,879	2,18,22,871	2,44,78,000
103	00	46	01			4,19,07,265					4,19,07,265	4,20,82,000	
						Total 1 :	4,19,07,265				4,19,07,265	4,20,82,000	
					02	1,32,17,227	4,65,343			4,65,343	1,36,82,570	1,39,65,000	
						Total 2 :	1,32,17,227	4,65,343		4,65,343	1,36,82,570	1,39,65,000	
					11	1,21,525	11,926		-	6,150	1,27,301	1,34,000	
						Total 11 :	1,21,525	11,926	-	6,150	1,27,301	1,34,000	
						Total 46 West District:	5,52,46,017	4,77,269	-	6,150	5,57,17,136	5,61,81,000	
						Total 0 NULL:	5,52,46,017	4,77,269	-	6,150	5,57,17,136	5,61,81,000	
						Total 103 Primary Health Centres:	5,52,46,017	4,77,269	-	6,150	5,57,17,136	5,61,81,000	
						Total 3 Rural Health Services - Allopathy:	7,58,17,009	17,22,998			17,22,998	7,75,40,007	8,06,59,000
06	101	66	46	01		30,05,821	2,73,249			2,73,249	32,79,070	32,93,000	
						Total 1 :	30,05,821	2,73,249			2,73,249	32,79,070	32,93,000
						Total 46 West District:	30,05,821	2,73,249			2,73,249	32,79,070	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	30,05,821	2,73,249			2,73,249	32,79,070	32,93,000
67	46	01				41,99,629	3,66,436			3,66,436	45,66,065	46,63,000	
						Total 1 :	41,99,629	3,66,436			3,66,436	45,66,065	46,63,000
						Total 46 West District:	41,99,629	3,66,436			3,66,436	45,66,065	46,63,000
						Total 67 National Tuberculosis Control Programme:	41,99,629	3,66,436			3,66,436	45,66,065	46,63,000
						Total 101 Prevention and control of diseases:	72,05,450	6,39,685			6,39,685	78,45,135	79,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	46	01	9,81,100	88,790			88,790	10,69,890	11,22,000
Total 1 :						9,81,100	88,790			88,790	10,69,890	11,22,000
Total 46 West District:						9,81,100	88,790			88,790	10,69,890	11,22,000
Total 72 Health Campaign:						9,81,100	88,790			88,790	10,69,890	11,22,000
Total 112 Public Health Education:						9,81,100	88,790			88,790	10,69,890	11,22,000
Total 6 Public Health:						81,86,550	7,28,475			7,28,475	89,15,025	90,78,000
Total 2210 Medical and Public Health:						4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	5,99,710	1,49,580			1,49,580	7,49,290	1,63,55,000
Total 24 NULL:						5,99,710	1,49,580			1,49,580	7,49,290	1,63,55,000
Total 0 NULL:						5,99,710	1,49,580			1,49,580	7,49,290	1,63,55,000
Total 60 Establishment:						5,99,710	1,49,580			1,49,580	7,49,290	1,63,55,000
Total 1 Direction and Administration:						5,99,710	1,49,580			1,49,580	7,49,290	1,63,55,000
110	63	72	01			9,88,62,357	86,73,635			86,73,635	10,75,35,992	11,34,19,000
Total 1 :						9,88,62,357	86,73,635			86,73,635	10,75,35,992	11,34,19,000
			02			2,61,81,998	33,62,215			33,62,215	2,95,44,213	3,00,37,000
Total 2 :						2,61,81,998	33,62,215			33,62,215	2,95,44,213	3,00,37,000
			11			1,06,700	19,900			19,900	1,26,600	1,65,000
Total 11 :						1,06,700	19,900			19,900	1,26,600	1,65,000
			13			3,82,288	17,648			17,648	3,99,936	4,00,000
Total 13 :						3,82,288	17,648			17,648	3,99,936	4,00,000
			24			7,65,540					7,65,540	9,81,000
Total 24 :						7,65,540					7,65,540	9,81,000
Total 72 Mangan Hospital:						12,62,98,883	1,20,73,398			1,20,73,398	13,83,72,281	14,50,02,000
		73	02			4,92,500					4,92,500	7,55,95,000
Total 2 :						4,92,500					4,92,500	7,55,95,000
			24			1,35,000					1,35,000	12,86,000
Total 24 :						1,35,000					1,35,000	12,86,000
Total 73 Namchi Hospital:						6,27,500					6,27,500	7,68,81,000
Total 63 Other Hospitals(PMGY):						12,69,26,383	1,20,73,398			1,20,73,398	13,89,99,781	22,18,83,000
83	47	21				64,99,972					64,99,972	65,00,000
Total 21 :						64,99,972					64,99,972	65,00,000
Total 47 Mangan District:						64,99,972					64,99,972	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						64,99,972					64,99,972	65,00,000
84	46	21				-	1,57,712				-	9,99,000
Total 21 :						-	1,57,712				-	9,99,000
Total 46 Gaylsing District:						-	1,57,712				-	9,99,000
		47	21			5,44,975	1,54,909			1,54,909	6,99,884	7,00,000
Total 21 :						5,44,975	1,54,909			1,54,909	6,99,884	7,00,000
Total 47 Mangan District:						5,44,975	1,54,909			1,54,909	6,99,884	7,00,000
Total 84 Emergency Purchase of Medicine:						3,87,263	1,54,909			1,54,909	5,42,172	16,99,000
88	00	24				2,70,000					2,70,000	30,00,000
Total 24 NULL:						2,70,000					2,70,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88	00		Total 0 NULL:	2,70,000				2,70,000	30,00,000
						Total 88 HSD for Incenrators:	2,70,000				2,70,000	30,00,000
						Total 110 Hospital and Dispensaries:	13,40,83,618	1,22,28,307		1,22,28,307	14,63,11,925	23,30,82,000
	911	00	00	00		- 3,00,000					- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 0 NULL:	- 3,00,000				- 3,00,000	
						Total 911 Deduct Recoveries of Overpayments:	- 3,00,000				- 3,00,000	
						Total 1 Urban Health Services-Allopathy:	13,43,83,328	1,23,77,887		1,23,77,887	14,67,61,215	24,94,37,000
03	101	00	47	01		5,23,23,202	46,27,026			46,27,026	5,69,50,228	6,30,60,000
						Total 1 :	5,23,23,202	46,27,026		46,27,026	5,69,50,228	6,30,60,000
					11	52,000					52,000	52,000
						Total 11 :	52,000				52,000	52,000
					13	3,71,807					3,71,807	3,72,000
						Total 13 :	3,71,807				3,71,807	3,72,000
						Total 47 North District:	5,27,47,009	46,27,026		46,27,026	5,73,74,035	6,34,84,000
						Total 0 NULL:	5,27,47,009	46,27,026		46,27,026	5,73,74,035	6,34,84,000
						Total 101 Health Sub-centres:	5,27,47,009	46,27,026		46,27,026	5,73,74,035	6,34,84,000
	103	00	47	01		4,01,72,428	43,10,184			43,10,184	4,44,82,612	5,17,28,000
						Total 1 :	4,01,72,428	43,10,184		43,10,184	4,44,82,612	5,17,28,000
					11	51,950					51,950	52,000
						Total 11 :	51,950				51,950	52,000
					13	1,23,658					1,23,658	1,24,000
						Total 13 :	1,23,658				1,23,658	1,24,000
						Total 47 North District:	4,03,48,036	43,10,184		43,10,184	4,46,58,220	5,19,04,000
						Total 0 NULL:	4,03,48,036	43,10,184		43,10,184	4,46,58,220	5,19,04,000
						Total 103 Primary Health Centres:	4,03,48,036	43,10,184		43,10,184	4,46,58,220	5,19,04,000
						Total 3 Rural Health Services - Allopathy:	9,30,95,045	89,37,210		89,37,210	10,20,32,255	11,53,88,000
06	101	67	47	01		6,68,176	62,600			62,600	7,30,776	7,85,000
						Total 1 :	6,68,176	62,600		62,600	7,30,776	7,85,000
						Total 47 North District:	6,68,176	62,600		62,600	7,30,776	7,85,000
						Total 67 National Tuberculosis Control Programme:	6,68,176	62,600		62,600	7,30,776	7,85,000
						Total 101 Prevention and control of diseases:	6,68,176	62,600		62,600	7,30,776	7,85,000
112	72	47	01			23,70,128	2,03,094			2,03,094	25,73,222	32,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	72	47								
					Total 1 :	23,70,128	2,03,094			2,03,094	25,73,222	32,91,000
					Total 47 North District:	23,70,128	2,03,094			2,03,094	25,73,222	32,91,000
					Total 72 Health Campaign:	23,70,128	2,03,094			2,03,094	25,73,222	32,91,000
					Total 112 Public Health Education:	23,70,128	2,03,094			2,03,094	25,73,222	32,91,000
					Total 6 Public Health:	30,38,304	2,65,694			2,65,694	33,03,998	40,76,000
					Total 2210 Medical and Public Health:	4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	8,17,877	4,38,358			4,38,358	12,56,235	1,63,55,000
					Total 24 NULL:	8,17,877	4,38,358			4,38,358	12,56,235	1,63,55,000
					Total 0 NULL:	8,17,877	4,38,358			4,38,358	12,56,235	1,63,55,000
					Total 60 Establishment:	8,17,877	4,38,358			4,38,358	12,56,235	1,63,55,000
					Total 1 Direction and Administration:	8,17,877	4,38,358			4,38,358	12,56,235	1,63,55,000
110	63	73	01			26,00,70,005	2,27,20,525			2,27,20,525	28,27,90,530	29,90,20,000
					Total 1 :	26,00,70,005	2,27,20,525			2,27,20,525	28,27,90,530	29,90,20,000
			02			5,71,88,364	62,95,760			62,95,760	6,34,84,124	7,55,95,000
					Total 2 :	5,71,88,364	62,95,760			62,95,760	6,34,84,124	7,55,95,000
			11			1,60,386					1,60,386	2,07,000
					Total 11 :	1,60,386					1,60,386	2,07,000
			13			5,23,866	22,500			22,500	5,46,366	6,01,000
					Total 13 :	5,23,866	22,500			22,500	5,46,366	6,01,000
			24			4,21,489	2,00,121			2,00,121	6,21,610	12,86,000
					Total 24 :	4,21,489	2,00,121			2,00,121	6,21,610	12,86,000
					Total 73 Namchi Hospital:	31,83,64,110	2,92,38,906			2,92,38,906	34,76,03,016	37,67,09,000
			77	01		87,23,458	10,27,897			10,27,897	97,51,355	1,15,24,000
					Total 1 :	87,23,458	10,27,897			10,27,897	97,51,355	1,15,24,000
			13			79,950					79,950	83,000
					Total 13 :	79,950					79,950	83,000
					Total 77 T.B. Hospital Namchi:	88,03,408	10,27,897			10,27,897	98,31,305	1,16,07,000
					Total 63 Other Hospitals(PMGY):	32,71,67,518	3,02,66,803			3,02,66,803	35,74,34,321	38,83,16,000
83	48	21				1,05,98,557	16,48,863			16,48,863	1,22,47,420	1,40,00,000
					Total 21 :	1,05,98,557	16,48,863			16,48,863	1,22,47,420	1,40,00,000
					Total 48 Namchi District:	1,05,98,557	16,48,863			16,48,863	1,22,47,420	1,40,00,000
					Total 83 Centralised Purchase of Dietary Materials:	1,05,98,557	16,48,863			16,48,863	1,22,47,420	1,40,00,000
84	48	21				14,72,286	5,27,128			5,27,128	19,99,414	20,00,000
					Total 21 :	14,72,286	5,27,128			5,27,128	19,99,414	20,00,000
					Total 48 Namchi District:	14,72,286	5,27,128			5,27,128	19,99,414	20,00,000
					Total 84 Emergency Purchase of Medicine:	14,72,286	5,27,128			5,27,128	19,99,414	20,00,000
88	00	24				1,61,640	80,790			80,790	2,42,430	30,00,000
					Total 24 NULL:	1,61,640	80,790			80,790	2,42,430	30,00,000
					Total 0 NULL:	1,61,640	80,790			80,790	2,42,430	30,00,000
					Total 88 HSD for Incenrators:	1,61,640	80,790			80,790	2,42,430	30,00,000
					Total 110 Hospital and Dispensaries:	33,94,00,001	3,25,23,584			3,25,23,584	37,19,23,585	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01					Total 1 Urban Health Services-Allopathy:	34,02,17,878	3,29,61,942		3,29,61,942	37,31,79,820	42,36,71,000	
	03	101	00	48	01		3,56,99,165	50,21,535		50,21,535	4,07,20,700	5,15,08,000	
						Total 1 :	3,56,99,165	50,21,535		50,21,535	4,07,20,700	5,15,08,000	
					11		66,550	7,600		7,600	74,150	99,000	
						Total 11 :	66,550	7,600		7,600	74,150	99,000	
					13		3,21,884	300		300	3,22,184	3,23,000	
						Total 13 :	3,21,884	300		300	3,22,184	3,23,000	
						Total 48 South District:	3,60,87,599	50,29,435		50,29,435	4,11,17,034	5,19,30,000	
						Total 0 NULL:	3,60,87,599	50,29,435		50,29,435	4,11,17,034	5,19,30,000	
						Total 101 Health Sub-centres:	3,60,87,599	50,29,435		50,29,435	4,11,17,034	5,19,30,000	
	103	00	48	01			9,97,35,403	84,32,175		84,32,175	10,81,67,578	10,82,52,000	
						Total 1 :	9,97,35,403	84,32,175		84,32,175	10,81,67,578	10,82,52,000	
					11		94,825				94,825	99,000	
						Total 11 :	94,825				94,825	99,000	
						Total 48 South District:	9,98,30,228	84,32,175		84,32,175	10,82,62,403	10,83,51,000	
						Total 0 NULL:	9,98,30,228	84,32,175		84,32,175	10,82,62,403	10,83,51,000	
						Total 103 Primary Health Centres:	9,98,30,228	84,32,175		84,32,175	10,82,62,403	10,83,51,000	
						Total 3 Rural Health Services - Allopathy:	13,59,17,827	1,34,61,610		1,34,61,610	14,93,79,437	16,02,81,000	
	06	101	67	48	01		16,07,814	1,24,186		1,24,186	17,32,000	39,29,000	
						Total 1 :	16,07,814	1,24,186		1,24,186	17,32,000	39,29,000	
						Total 48 South District:	16,07,814	1,24,186		1,24,186	17,32,000	39,29,000	
						Total 67 National Tuberculosis Control Programme:	16,07,814	1,24,186		1,24,186	17,32,000	39,29,000	
						Total 101 Prevention and control of diseases:	16,07,814	1,24,186		1,24,186	17,32,000	39,29,000	
	112	72	48	01			39,96,274	2,20,278		2,20,278	42,16,552	42,17,000	
						Total 1 :	39,96,274	2,20,278		2,20,278	42,16,552	42,17,000	
					11			12,500		12,500	12,500	17,000	
						Total 11 :		12,500		12,500	12,500	17,000	
					13		28,931				28,931	29,000	
						Total 13 :	28,931				28,931	29,000	
						Total 48 South District:	40,25,205	2,32,778		2,32,778	42,57,983	42,63,000	
						Total 72 Health Campaign:	40,25,205	2,32,778		2,32,778	42,57,983	42,63,000	
						Total 112 Public Health Education:	40,25,205	2,32,778		2,32,778	42,57,983	42,63,000	
						Total 6 Public Health:	56,33,019	3,56,964		3,56,964	59,89,983	81,92,000	
						Total 2210 Medical and Public Health:	4,84,40,88,447	34,20,04,660	- 51,239		34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	45	01	1,76,56,846	72,41,685			72,41,685	2,48,98,531	12,99,37,000
					Total 1 :	1,76,56,846	72,41,685			72,41,685	2,48,98,531	12,99,37,000
					Total 45 East District:	1,76,56,846	72,41,685			72,41,685	2,48,98,531	12,99,37,000
					Total 0 NULL:	1,76,56,846	72,41,685			72,41,685	2,48,98,531	12,99,37,000
					Total 101 Health Sub-centres:	1,76,56,846	72,41,685			72,41,685	2,48,98,531	12,99,37,000
	103	00		45	01	1,42,84,494	99,70,976			99,70,976	2,42,55,470	14,07,08,000
					Total 1 :	1,42,84,494	99,70,976			99,70,976	2,42,55,470	14,07,08,000
					Total 45 East District:	1,42,84,494	99,70,976			99,70,976	2,42,55,470	14,07,08,000
					Total 0 NULL:	1,42,84,494	99,70,976			99,70,976	2,42,55,470	14,07,08,000
					Total 103 Primary Health Centres:	1,42,84,494	99,70,976			99,70,976	2,42,55,470	14,07,08,000
					Total 3 Rural Health Services - Allopathy:	3,19,41,340	1,72,12,661			1,72,12,661	4,91,54,001	27,06,45,000
	06	112	72	45	01	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 1 :	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 45 East District:	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 72 Health Campaign:	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 112 Public Health Education:	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 6 Public Health:	4,45,528	1,98,020			1,98,020	6,43,548	56,58,000
					Total 2210 Medical and Public Health:	4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 1 :						88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 71 Gyalshing Hospital:						88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 63 Other Hospitals(PMGY):						88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 110 Hospital and Dispensaries:						88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 1 Urban Health Services-Allopathy:						88,79,619	89,07,540			89,07,540	1,77,87,159	27,17,28,000
Total 2210 Medical and Public Health:						4,84,40,88,447	34,20,04,660	-	51,239	34,19,53,421	5,18,60,41,868	6,84,97,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	76,68,795	6,73,639			6,73,639	83,42,434	95,04,000
Total 1 :						76,68,795	6,73,639			6,73,639	83,42,434	95,04,000
Total 44 Head Office Establishment:						76,68,795	6,73,639			6,73,639	83,42,434	95,04,000
Total 16 Human Resource in Health and Medical Education:						76,68,795	6,73,639			6,73,639	83,42,434	95,04,000
Total 1 Direction and Administration:						76,68,795	6,73,639			6,73,639	83,42,434	95,04,000
003	16	00	01			17,99,360	1,67,965			1,67,965	19,67,325	21,48,000
Total 1 NULL:						17,99,360	1,67,965			1,67,965	19,67,325	21,48,000
Total 0 NULL:						17,99,360	1,67,965			1,67,965	19,67,325	21,48,000
Total 16 Human Resource in Health and Medical Education:						17,99,360	1,67,965			1,67,965	19,67,325	21,48,000
Total 3 Training:						17,99,360	1,67,965			1,67,965	19,67,325	21,48,000
101	16	46	01			- 12,021					- 12,021	4,21,04,000
Total 1 :						- 12,021					- 12,021	4,21,04,000
Total 46 West District:						- 12,021					- 12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						- 12,021					- 12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						- 12,021					- 12,021	4,21,04,000
102	16	59	01			33,58,154					33,58,154	33,78,000
Total 1 :						33,58,154					33,58,154	33,78,000
Total 59 STNM Hospital:						33,58,154					33,58,154	33,78,000
Total 16 Human Resource in Health and Medical Education:						33,58,154					33,58,154	33,78,000
Total 102 Urban Family Welfare Services:						33,58,154					33,58,154	33,78,000
Total 0 NULL:						1,28,14,288	8,41,604			8,41,604	1,36,55,892	5,71,34,000
Total 2211 Family Welfare:						17,78,42,850	1,94,28,437	- 30,948		1,93,97,489	19,72,40,339	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,45,33,907	11,25,189			11,25,189	1,56,59,096	1,92,03,000
Total 1 :						1,45,33,907	11,25,189			11,25,189	1,56,59,096	1,92,03,000
Total 45 East District:						1,45,33,907	11,25,189			11,25,189	1,56,59,096	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						1,45,33,907	11,25,189			11,25,189	1,56,59,096	1,92,03,000
Total 1 Direction and Administration:						1,45,33,907	11,25,189			11,25,189	1,56,59,096	1,92,03,000
101	16	45	01			4,22,21,168	25,03,994			25,03,994	4,47,25,162	5,61,72,000
Total 1 :						4,22,21,168	25,03,994			25,03,994	4,47,25,162	5,61,72,000
Total 45 East District:						4,22,21,168	25,03,994			25,03,994	4,47,25,162	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						4,22,21,168	25,03,994			25,03,994	4,47,25,162	5,61,72,000
Total 101 Rural Family Welfare Services:						4,22,21,168	25,03,994			25,03,994	4,47,25,162	5,61,72,000
Total 0 NULL:						5,67,55,075	36,29,183			36,29,183	6,03,84,258	7,53,75,000
Total 2211 Family Welfare:						17,78,42,850	1,94,28,437	-	30,948	1,93,97,489	19,72,40,339	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	1,26,85,375	25,59,522			25,59,522	1,52,44,897	1,52,94,000
Total 1 :						1,26,85,375	25,59,522			25,59,522	1,52,44,897	1,52,94,000
Total 46 West District:						1,26,85,375	25,59,522			25,59,522	1,52,44,897	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						1,26,85,375	25,59,522			25,59,522	1,52,44,897	1,52,94,000
Total 1 Direction and Administration:						1,26,85,375	25,59,522			25,59,522	1,52,44,897	1,52,94,000
101	16	46	01			3,55,46,934	65,56,250			65,56,250	4,21,03,184	4,21,04,000
Total 1 :						3,55,46,934	65,56,250			65,56,250	4,21,03,184	4,21,04,000
Total 46 West District:						3,55,46,934	65,56,250			65,56,250	4,21,03,184	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						3,55,46,934	65,56,250			65,56,250	4,21,03,184	4,21,04,000
Total 101 Rural Family Welfare Services:						3,55,46,934	65,56,250			65,56,250	4,21,03,184	4,21,04,000
Total 0 NULL:						4,82,32,309	91,15,772			91,15,772	5,73,48,081	5,73,98,000
Total 2211 Family Welfare:						17,78,42,850	1,94,28,437	-	30,948	1,93,97,489	19,72,40,339	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	6,49,066	33,550	-	30,948	2,602	6,51,668	8,05,000
Total 1 :						6,49,066	33,550	-	30,948	2,602	6,51,668	8,05,000
Total 47 North District:						6,49,066	33,550	-	30,948	2,602	6,51,668	8,05,000
Total 16 Human Resource in Health and Medical Education:						6,49,066	33,550	-	30,948	2,602	6,51,668	8,05,000
Total 1 Direction and Administration:						6,49,066	33,550	-	30,948	2,602	6,51,668	8,05,000
101	16	47	01			6,64,516	62,900			62,900	7,27,416	7,49,000
Total 1 :						6,64,516	62,900			62,900	7,27,416	7,49,000
Total 47 North District:						6,64,516	62,900			62,900	7,27,416	7,49,000
Total 16 Human Resource in Health and Medical Education:						6,64,516	62,900			62,900	7,27,416	7,49,000
Total 101 Rural Family Welfare Services:						6,64,516	62,900			62,900	7,27,416	7,49,000
Total 0 NULL:						13,13,582	96,450	-	30,948	65,502	13,79,084	15,54,000
Total 2211 Family Welfare:						17,78,42,850	1,94,28,437	-	30,948	1,93,97,489	19,72,40,339	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	88,52,626	21,44,277			21,44,277	1,09,96,903	1,06,72,000
Total 1 :						88,52,626	21,44,277			21,44,277	1,09,96,903	1,06,72,000
Total 48 South District:						88,52,626	21,44,277			21,44,277	1,09,96,903	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						88,52,626	21,44,277			21,44,277	1,09,96,903	1,06,72,000
Total 1 Direction and Administration:						88,52,626	21,44,277			21,44,277	1,09,96,903	1,06,72,000
101	16	48	01			4,98,74,970	36,01,151			36,01,151	5,34,76,121	5,38,31,000
Total 1 :						4,98,74,970	36,01,151			36,01,151	5,34,76,121	5,38,31,000
Total 48 South District:						4,98,74,970	36,01,151			36,01,151	5,34,76,121	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						4,98,74,970	36,01,151			36,01,151	5,34,76,121	5,38,31,000
Total 101 Rural Family Welfare Services:						4,98,74,970	36,01,151			36,01,151	5,34,76,121	5,38,31,000
Total 0 NULL:						5,87,27,596	57,45,428			57,45,428	6,44,73,024	6,45,03,000
Total 2211 Family Welfare:						17,78,42,850	1,94,28,437	-	30,948	1,93,97,489	19,72,40,339	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01	24,49,57,655	2,20,12,922			2,20,12,922	26,69,70,577	28,06,29,000
Total 1 :						24,49,57,655	2,20,12,922			2,20,12,922	26,69,70,577	28,06,29,000
02						51,12,038	11,25,351			11,25,351	62,37,389	68,98,000
Total 2 :						51,12,038	11,25,351			11,25,351	62,37,389	68,98,000
11						95,942	7,700			7,700	1,03,642	2,47,000
Total 11 :						95,942	7,700			7,700	1,03,642	2,47,000
13						23,92,027	1,55,634			1,55,634	25,47,661	28,08,000
Total 13 :						23,92,027	1,55,634			1,55,634	25,47,661	28,08,000
24						7,94,578					7,94,578	8,15,000
Total 24 :						7,94,578					7,94,578	8,15,000
26						12,000					12,000	4,54,000
Total 26 :						12,000					12,000	4,54,000
49						5,98,748	4,56,313			4,56,313	10,55,061	14,00,000
Total 49 :						5,98,748	4,56,313			4,56,313	10,55,061	14,00,000
Total 44 Head Office Establishment:						25,39,62,988	2,37,57,920			2,37,57,920	27,77,20,908	29,32,51,000
Total 34 P.H.E. Department:						25,39,62,988	2,37,57,920			2,37,57,920	27,77,20,908	29,32,51,000
Total 1 Direction and Administration:						25,39,62,988	2,37,57,920			2,37,57,920	27,77,20,908	29,32,51,000
911	00	00	00			- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 0 NULL:						- 4,250					- 4,250	
Total 911 Deduct Recoveries of Overpayments:						- 4,250					- 4,250	
Total 1 Water Supply:						25,39,58,738	2,37,57,920			2,37,57,920	27,77,16,658	29,32,51,000
Total 2215 Water Supply and Sanitation:						51,27,10,720	4,45,91,707			4,45,91,707	55,73,02,427	83,62,98,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01	2,80,16,626	30,28,365		- 86,35,139	- 56,06,774	2,24,09,852	3,89,49,000
Total 1 :						2,80,16,626	30,28,365		- 86,35,139	- 56,06,774	2,24,09,852	3,89,49,000
07						86,35,139			86,35,139	86,35,139	1,72,70,278	1,000
Total 7 :						86,35,139			86,35,139	86,35,139	1,72,70,278	1,000
13						10,80,160	1,433			1,433	10,81,593	30,23,000
Total 13 :						10,80,160	1,433			1,433	10,81,593	30,23,000
16						6,54,320					6,54,320	1,000
Total 16 :						6,54,320					6,54,320	1,000
24						11,39,420	5,536			5,536	11,44,956	1,000
Total 24 :						11,39,420	5,536			5,536	11,44,956	1,000
27						15,988					15,988	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						Total 27 :	15,988				15,988	1,000
					29		17,46,852	4,31,373		4,31,373	21,78,225	1,000
						Total 29 :	17,46,852	4,31,373		4,31,373	21,78,225	1,000
					49		3,05,078				3,05,078	93,96,000
						Total 49 :	3,05,078				3,05,078	93,96,000
						Total 44 Head Office Establishment:	4,15,93,583	34,66,707		34,66,707	4,50,60,290	5,13,73,000
						Total 36 Rural Development Department:	4,15,93,583	34,66,707		34,66,707	4,50,60,290	5,13,73,000
						Total 1 Direction and Administration:	4,15,93,583	34,66,707		34,66,707	4,50,60,290	5,13,73,000
						Total 1 Water Supply:	4,15,93,583	34,66,707		34,66,707	4,50,60,290	5,13,73,000
02	105	81	00	81			2,22,00,000				2,22,00,000	22,84,98,000
						Total 81 NULL:	2,22,00,000				2,22,00,000	22,84,98,000
					82		29,02,700				29,02,700	1,00,00,000
						Total 82 NULL:	29,02,700				29,02,700	1,00,00,000
						Total 0 NULL:	2,51,02,700				2,51,02,700	23,84,98,000
						Total 81 Swachh Bharat Mission (Gramin)(SBM):	2,51,02,700				2,51,02,700	23,84,98,000
						Total 105 Sanitation Services:	2,51,02,700				2,51,02,700	23,84,98,000
						Total 2 Sewerage and Sanitation:	2,51,02,700				2,51,02,700	23,84,98,000
						Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
2215	01	001	36	45	01	2,27,28,514	18,25,095		18,25,095	2,45,53,609	2,59,64,000
					Total 1 :	2,27,28,514	18,25,095		18,25,095	2,45,53,609	2,59,64,000
				02		7,53,000				7,53,000	8,28,000
					Total 2 :	7,53,000				7,53,000	8,28,000
				11		13,770				13,770	90,000
					Total 11 :	13,770				13,770	90,000
				13		1,33,556	10,500		10,500	1,44,056	5,01,000
					Total 13 :	1,33,556	10,500		10,500	1,44,056	5,01,000
					Total 45 East District:	2,36,28,840	18,35,595		18,35,595	2,54,64,435	2,73,83,000
					Total 36 Rural Development Department:	2,36,28,840	18,35,595		18,35,595	2,54,64,435	2,73,83,000
					Total 1 Direction and Administration:	2,36,28,840	18,35,595		18,35,595	2,54,64,435	2,73,83,000
					Total 1 Water Supply:	2,36,28,840	18,35,595		18,35,595	2,54,64,435	2,73,83,000
					Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	53	01			26,41,723	3,03,21,520	3,26,47,000
					Total 1 :			26,41,723	3,03,21,520	3,26,47,000
				11				71,000	71,000	83,000
					Total 11 :			71,000	71,000	83,000
				13				20,206	2,16,911	2,05,000
					Total 13 :			20,206	2,16,911	2,05,000
					Total 53 Geyzing Sub-Division:			26,61,929	3,06,09,431	3,29,35,000
					Total 34 P.H.E. Department:			26,61,929	3,06,09,431	3,29,35,000
					Total 1 Direction and Administration:			26,61,929	3,06,09,431	3,29,35,000
					Total 1 Water Supply:			26,61,929	3,06,09,431	3,29,35,000
					Total 2215 Water Supply and Sanitation:			4,45,91,707	55,73,02,427	83,62,98,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	46	01			8,88,344	1,67,80,286	1,47,83,000
					Total 1 :			8,88,344	1,67,80,286	1,47,83,000
				11				22,015	64,365	90,000
					Total 11 :			22,015	64,365	90,000
				13				17,820	4,81,766	7,10,000
					Total 13 :			17,820	4,81,766	7,10,000
					Total 46 West District:			9,28,179	1,73,26,417	1,55,83,000
					Total 36 Rural Development Department:			9,28,179	1,73,26,417	1,55,83,000
					Total 1 Direction and Administration:			9,28,179	1,73,26,417	1,55,83,000
					Total 1 Water Supply:			9,28,179	1,73,26,417	1,55,83,000
					Total 2215 Water Supply and Sanitation:			4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	53	13	7,042				7,042	2,05,000
					Total 13 :	7,042				7,042	2,05,000
					Total 53 Geyzing Sub-Division:	7,042				7,042	2,05,000
54	01					1,28,63,859	12,50,470		12,50,470	1,41,14,329	1,64,70,000
					Total 1 :	1,28,63,859	12,50,470		12,50,470	1,41,14,329	1,64,70,000
	02					32,26,139				32,26,139	32,47,000
					Total 2 :	32,26,139				32,26,139	32,47,000
	11					43,225				43,225	1,24,000
					Total 11 :	43,225				43,225	1,24,000
	13					1,73,647				1,73,647	4,00,000
					Total 13 :	1,73,647				1,73,647	4,00,000
					Total 54 Mangan Division:	1,63,06,870	12,50,470		12,50,470	1,75,57,340	2,02,41,000
					Total 34 P.H.E. Department:	1,63,13,912	12,50,470		12,50,470	1,75,64,382	2,04,46,000
					Total 1 Direction and Administration:	1,63,13,912	12,50,470		12,50,470	1,75,64,382	2,04,46,000
					Total 1 Water Supply:	1,63,13,912	12,50,470		12,50,470	1,75,64,382	2,04,46,000
					Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	47	01	1,46,81,502	17,81,056		17,81,056	1,64,62,558	2,48,62,000
					Total 1 :	1,46,81,502	17,81,056		17,81,056	1,64,62,558	2,48,62,000
	07					48,92,826				48,92,826	1,000
					Total 7 :	48,92,826				48,92,826	1,000
	11					5,500				5,500	66,000
					Total 11 :	5,500				5,500	66,000
	13					1,53,219				1,53,219	5,05,000
					Total 13 :	1,53,219				1,53,219	5,05,000
					Total 47 North District:	1,97,33,047	17,81,056		17,81,056	2,15,14,103	2,54,34,000
					Total 36 Rural Development Department:	1,97,33,047	17,81,056		17,81,056	2,15,14,103	2,54,34,000
					Total 1 Direction and Administration:	1,97,33,047	17,81,056		17,81,056	2,15,14,103	2,54,34,000
					Total 1 Water Supply:	1,97,33,047	17,81,056		17,81,056	2,15,14,103	2,54,34,000
					Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 33 Public Health Engineering										
Parameter : 1 Voted										
2215	01	001	34	56	01			47,17,895	5,67,76,327	5,91,63,000
				Total 1 :	5,20,58,432	47,17,895		47,17,895	5,67,76,327	5,91,63,000
				11	1,57,360			1,57,360	1,57,360	2,07,000
				Total 11 :	1,57,360				1,57,360	2,07,000
				13	1,48,998			1,48,998	1,48,998	1,49,000
				Total 13 :	1,48,998				1,48,998	1,49,000
				Total 56 Namchi Sub-Division:	5,23,64,790	47,17,895		47,17,895	5,70,82,685	5,95,19,000
				Total 34 P.H.E. Department:	5,23,64,790	47,17,895		47,17,895	5,70,82,685	5,95,19,000
				Total 1 Direction and Administration:	5,23,64,790	47,17,895		47,17,895	5,70,82,685	5,95,19,000
101	60	48	02		5,226				5,226	1,91,98,000
				Total 2 :	5,226				5,226	1,91,98,000
				Total 48 South District:	5,226				5,226	1,91,98,000
				Total 60 Maintenance and Repairs:	5,226				5,226	1,91,98,000
				Total 101 Urban water supply programmes:	5,226				5,226	1,91,98,000
				Total 1 Water Supply:	5,23,70,016	47,17,895		47,17,895	5,70,87,911	7,87,17,000
				Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000
Grant : 35 Rural Development										
Parameter : 1 Voted										
2215	01	001	36	48	01			15,63,786	1,89,81,282	1,96,84,000
				Total 1 :	1,74,17,496	15,63,786		15,63,786	1,89,81,282	1,96,84,000
				02	21,53,526				21,53,526	21,74,000
				Total 2 :	21,53,526				21,53,526	21,74,000
				11	29,725	24,398		24,398	54,123	92,000
				Total 11 :	29,725	24,398		24,398	54,123	92,000
				13	2,38,957	56,632		56,632	2,95,589	2,96,000
				Total 13 :	2,38,957	56,632		56,632	2,95,589	2,96,000
				Total 48 South District:	1,98,39,704	16,44,816		16,44,816	2,14,84,520	2,22,46,000
				Total 36 Rural Development Department:	1,98,39,704	16,44,816		16,44,816	2,14,84,520	2,22,46,000
				Total 1 Direction and Administration:	1,98,39,704	16,44,816		16,44,816	2,14,84,520	2,22,46,000
				Total 1 Water Supply:	1,98,39,704	16,44,816		16,44,816	2,14,84,520	2,22,46,000
				Total 2215 Water Supply and Sanitation:	51,27,10,720	4,45,91,707		4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	50	01	1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 1 :						1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 50 Soreng District:						1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 36 Rural Development Department:						1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 1 Direction and Administration:						1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 1 Water Supply:						1,58,24,440	25,47,140			25,47,140	1,83,71,580	3,04,32,000
Total 2215 Water Supply and Sanitation:						51,27,10,720	4,45,91,707			4,45,91,707	55,73,02,427	83,62,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 27 :						13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 89 Maintenance Expenditure:						13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 61 Other Maintenance Expenditure:						13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 53 Maintenance and Repairs:						13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 6 Police Housing:						13,93,140	2,33,555			2,33,555	16,26,695	40,00,000
Total 2216 Housing:						3,53,15,610	57,33,555			57,33,555	4,10,49,165	7,34,10,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2216	03	800	37	00	82	16,44,000					16,44,000	43,00,000
Total 82 NULL:						16,44,000					16,44,000	43,00,000
Total 0 NULL:						16,44,000					16,44,000	43,00,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						16,44,000					16,44,000	43,00,000
Total 800 Other expenditure:						16,44,000					16,44,000	43,00,000
Total 3 Rural Housing:						16,44,000					16,44,000	43,00,000
Total 2216 Housing:						3,53,15,610	57,33,555			57,33,555	4,10,49,165	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2216	03	789	37	00	83	20,45,440					20,45,440	1,000
Total 83 NULL:						20,45,440					20,45,440	1,000
Total 0 NULL:						20,45,440					20,45,440	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						20,45,440					20,45,440	1,000
Total 789 Special Component Plan for Schedule Castes:						20,45,440					20,45,440	1,000
796	37	00	85			82,21,190					82,21,190	1,000
Total 85 NULL:						82,21,190					82,21,190	1,000
Total 0 NULL:						82,21,190					82,21,190	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):						82,21,190					82,21,190	1,000
Total 796 Tribal Area Sub-Plan:						82,21,190					82,21,190	1,000
800	37	00	81			55,11,840					55,11,840	4,31,08,000
Total 81 NULL:						55,11,840					55,11,840	4,31,08,000
Total 0 NULL:						55,11,840					55,11,840	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):						55,11,840					55,11,840	4,31,08,000
Total 800 Other expenditure:						55,11,840					55,11,840	4,31,08,000
Total 3 Rural Housing:						1,57,78,470					1,57,78,470	4,31,10,000
Total 2216 Housing:						3,53,15,610	57,33,555			57,33,555	4,10,49,165	7,34,10,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
2216	80	103	60	00	36	1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 36 NULL:						1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 0 NULL:						1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 60 Sikkim Housing Board:						1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 103 Assistance to Housing Boards, Corporations etc.:						1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 80 General:						1,65,00,000	55,00,000			55,00,000	2,20,00,000	2,20,00,000
Total 2216 Housing:						3,53,15,610	57,33,555			57,33,555	4,10,49,165	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 41 Urban Development												
Parameter : 1 Voted												
2217	01	001	60	44	01	4,82,91,204	45,80,848			45,80,848	5,28,72,052	5,47,67,000
Total 1 :						4,82,91,204	45,80,848			45,80,848	5,28,72,052	5,47,67,000
					02	4,11,300	40,500			40,500	4,51,800	5,61,000
Total 2 :						4,11,300	40,500			40,500	4,51,800	5,61,000
					24	17,68,644					17,68,644	1,000
Total 24 :						17,68,644					17,68,644	1,000
Total 44 Head Office Establishment:						5,04,71,148	46,21,348			46,21,348	5,50,92,496	5,53,29,000
		61			40	22,00,000					22,00,000	22,00,000
Total 40 :						22,00,000					22,00,000	22,00,000
Total 61 Awards for Cleaness Urban Local Body:						22,00,000					22,00,000	22,00,000
Total 60 Establishment:						5,26,71,148	46,21,348			46,21,348	5,72,92,496	5,75,29,000
Total 1 Direction and Administration:						5,26,71,148	46,21,348			46,21,348	5,72,92,496	5,75,29,000
190	60	00			36		24,00,000			24,00,000	24,00,000	32,00,000
Total 36 NULL:							24,00,000			24,00,000	24,00,000	32,00,000
Total 0 NULL:							24,00,000			24,00,000	24,00,000	32,00,000
Total 60 Sikkim Urban Development Agency (SUDA):							24,00,000			24,00,000	24,00,000	32,00,000
Total 190 Assistance to Public Sector and Other Undertakings:							24,00,000			24,00,000	24,00,000	32,00,000
800	62	44			31	3,30,00,000					3,30,00,000	1,35,00,000
Total 31 Minor Works:						3,30,00,000					3,30,00,000	1,35,00,000
Total 44 Head Office Establishment:						3,30,00,000					3,30,00,000	1,35,00,000
Total 62 Upkeep of Town:						3,30,00,000					3,30,00,000	1,35,00,000
Total 800 Other expenditure:						3,30,00,000					3,30,00,000	1,35,00,000
Total 1 State Capital Development:						8,56,71,148	70,21,348			70,21,348	9,26,92,496	7,42,29,000
05	001	60	44		01	3,64,17,445	32,00,339	-	92,778	31,07,561	3,95,25,006	4,26,75,000
Total 1 :						3,64,17,445	32,00,339	-	92,778	31,07,561	3,95,25,006	4,26,75,000
					02	43,19,210	4,18,153			4,18,153	47,37,363	55,24,000
Total 2 :						43,19,210	4,18,153			4,18,153	47,37,363	55,24,000
Total 44 Head Office Establishment:						4,07,36,655	36,18,492	-	92,778	35,25,714	4,42,62,369	4,81,99,000
Total 60 Town Planning Cell:						4,07,36,655	36,18,492	-	92,778	35,25,714	4,42,62,369	4,81,99,000
Total 1 Direction and Administration:						4,07,36,655	36,18,492	-	92,778	35,25,714	4,42,62,369	4,81,99,000
Total 5 Other Urban Development Schemes:						4,07,36,655	36,18,492	-	92,778	35,25,714	4,42,62,369	4,81,99,000
80	001	00	44		01	6,44,66,909	61,46,784			61,46,784	7,06,13,693	7,69,54,000
Total 1 :						6,44,66,909	61,46,784			61,46,784	7,06,13,693	7,69,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	11	3,22,329	6,325			6,325	3,28,654	7,92,000
					Total 11 :	3,22,329	6,325			6,325	3,28,654	7,92,000
					13	19,91,111	1,18,713			1,18,713	21,09,824	38,97,000
					Total 13 :	19,91,111	1,18,713			1,18,713	21,09,824	38,97,000
					16	50,064					50,064	1,000
					Total 16 :	50,064					50,064	1,000
					26	38,766	11,872			11,872	50,638	1,000
					Total 26 :	38,766	11,872			11,872	50,638	1,000
					29	11,26,304	1,60,990			1,60,990	12,87,294	26,64,000
					Total 29 :	11,26,304	1,60,990			1,60,990	12,87,294	26,64,000
					55	2,74,92,161					2,74,92,161	
					Total 55 :	2,74,92,161					2,74,92,161	
					Total 44 Head Office Establishment:	9,54,87,644	64,44,684			64,44,684	10,19,32,328	8,43,09,000
					Total 0 NULL:	9,54,87,644	64,44,684			64,44,684	10,19,32,328	8,43,09,000
60	00				49	6,55,07,071	97,48,205			97,48,205	7,52,55,276	11,63,25,000
					Total 49 NULL:	6,55,07,071	97,48,205			97,48,205	7,52,55,276	11,63,25,000
					Total 0 NULL:	6,55,07,071	97,48,205			97,48,205	7,52,55,276	11,63,25,000
					Total 60 Repayment of Loan/Interest:	6,55,07,071	97,48,205			97,48,205	7,52,55,276	11,63,25,000
					Total 1 Direction and Administration:	16,09,94,715	1,61,92,889			1,61,92,889	17,71,87,604	20,06,34,000
					Total 80 General:	16,09,94,715	1,61,92,889			1,61,92,889	17,71,87,604	20,06,34,000
					Total 2217 Urban Development:	37,36,65,130	3,52,01,723	-	92,778	3,51,08,945	40,87,74,075	44,69,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	05	053	00	45	29		1,76,895			1,76,895	1,76,895	9,66,000
					Total 29 :		1,76,895			1,76,895	1,76,895	9,66,000
					Total 45 East District:		1,76,895			1,76,895	1,76,895	9,66,000
					Total 0 NULL:		1,76,895			1,76,895	1,76,895	9,66,000
					Total 53 Maintenance and Repairs:		1,76,895			1,76,895	1,76,895	9,66,000
					Total 5 Other Urban Development Schemes:		1,76,895			1,76,895	1,76,895	9,66,000
80	001	00	44	02		43,324					43,324	64,78,000
					Total 2 :	43,324					43,324	64,78,000
					Total 44 Head Office Establishment:	43,324					43,324	64,78,000
					Total 0 NULL:	43,324					43,324	64,78,000
					Total 1 Direction and Administration:	43,324					43,324	64,78,000
800	61	45	01			1,36,57,238	12,97,938			12,97,938	1,49,55,176	1,58,36,000
					Total 1 :	1,36,57,238	12,97,938			12,97,938	1,49,55,176	1,58,36,000
					24	3,92,319					3,92,319	4,49,000
					Total 24 :	3,92,319					3,92,319	4,49,000
					Total 45 East District:	1,40,49,557	12,97,938			12,97,938	1,53,47,495	1,62,85,000
					Total 61 Garbage Disposal:	1,40,49,557	12,97,938			12,97,938	1,53,47,495	1,62,85,000
	62	45	02			2,354					2,354	9,86,000
					Total 2 :	2,354					2,354	9,86,000
					21		28,655			28,655	28,655	2,70,000
					Total 21 :		28,655			28,655	28,655	2,70,000
					Total 45 East District:	2,354	28,655			28,655	31,009	12,56,000
					Total 62 Parks and Gardens:	2,354	28,655			28,655	31,009	12,56,000
					Total 800 Other Expenditure:	1,40,51,911	13,26,593			13,26,593	1,53,78,504	1,75,41,000
					Total 80 General:	1,40,95,235	13,26,593			13,26,593	1,54,21,828	2,40,19,000
					Total 2217 Urban Development:	37,36,65,130	3,52,01,723	-	92,778	3,51,08,945	40,87,74,075	44,69,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	5,46,24,856	52,39,616			52,39,616	5,98,64,472	6,11,23,000
Total 1 :						5,46,24,856	52,39,616			52,39,616	5,98,64,472	6,11,23,000
02						- 31,150					- 31,150	1,39,00,000
Total 2 :						- 31,150					- 31,150	1,39,00,000
11						2,06,122					2,06,122	2,64,000
Total 11 :						2,06,122					2,06,122	2,64,000
13						3,60,018	1,43,965			1,43,965	5,03,983	8,65,000
Total 13 :						3,60,018	1,43,965			1,43,965	5,03,983	8,65,000
Total 48 South District:						5,51,59,846	53,83,581			53,83,581	6,05,43,427	7,61,52,000
Total 0 NULL:						5,51,59,846	53,83,581			53,83,581	6,05,43,427	7,61,52,000
Total 1 Direction and Administration:						5,51,59,846	53,83,581			53,83,581	6,05,43,427	7,61,52,000
800	61		48		01	1,67,24,512	14,81,925			14,81,925	1,82,06,437	2,24,90,000
Total 1 :						1,67,24,512	14,81,925			14,81,925	1,82,06,437	2,24,90,000
24						2,83,019					2,83,019	2,99,000
Total 24 :						2,83,019					2,83,019	2,99,000
Total 48 South District:						1,70,07,531	14,81,925			14,81,925	1,84,89,456	2,27,89,000
Total 61 Garbage Disposal:						1,70,07,531	14,81,925			14,81,925	1,84,89,456	2,27,89,000
Total 800 Other Expenditure:						1,70,07,531	14,81,925			14,81,925	1,84,89,456	2,27,89,000
Total 80 General:						7,21,67,377	68,65,506			68,65,506	7,90,32,883	9,89,41,000
Total 2217 Urban Development:						37,36,65,130	3,52,01,723	- 92,778		3,51,08,945	40,87,74,075	44,69,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	16,07,798	1,47,434			1,47,434	17,55,232	18,78,000
					Total 1 NULL:	16,07,798	1,47,434			1,47,434	17,55,232	18,78,000
					49	3,51,717	41,31,388			41,31,388	44,83,105	1,06,00,000
					Total 49 NULL:	3,51,717	41,31,388			41,31,388	44,83,105	1,06,00,000
					Total 0 NULL:	19,59,515	42,78,822			42,78,822	62,38,337	1,24,78,000
					Total 60 Establishment:	19,59,515	42,78,822			42,78,822	62,38,337	1,24,78,000
	61	00		00	31	25,22,501	2,72,524			2,72,524	27,95,025	35,00,000
					Total 31 NULL:	25,22,501	2,72,524			2,72,524	27,95,025	35,00,000
					Total 0 NULL:	25,22,501	2,72,524			2,72,524	27,95,025	35,00,000
					Total 61 Eco cultural Heritage Film Board:	25,22,501	2,72,524			2,72,524	27,95,025	35,00,000
	62	00		00	49	87,20,000	12,80,000			12,80,000	1,00,00,000	1,00,00,000
					Total 49 NULL:	87,20,000	12,80,000			12,80,000	1,00,00,000	1,00,00,000
					Total 0 NULL:	87,20,000	12,80,000			12,80,000	1,00,00,000	1,00,00,000
					Total 62 Incentive for Film Production:	87,20,000	12,80,000			12,80,000	1,00,00,000	1,00,00,000
	63	00		00	31	5,54,176	60,120			60,120	6,14,296	7,00,000
					Total 31 NULL:	5,54,176	60,120			60,120	6,14,296	7,00,000
					Total 0 NULL:	5,54,176	60,120			60,120	6,14,296	7,00,000
					Total 63 Sikkim Film Promotion Board:	5,54,176	60,120			60,120	6,14,296	7,00,000
					Total 1 Direction and Administration:	1,37,56,192	58,91,466			58,91,466	1,96,47,658	2,66,78,000
					Total 1 Films:	1,37,56,192	58,91,466			58,91,466	1,96,47,658	2,66,78,000
	60	001	60	00	01	2,15,50,301	13,42,801			13,42,801	2,28,93,102	2,29,03,000
					Total 1 NULL:	2,15,50,301	13,42,801			13,42,801	2,28,93,102	2,29,03,000
					11	56,106					56,106	2,74,000
					Total 11 NULL:	56,106					56,106	2,74,000
					13	4,46,418	3,17,597			3,17,597	7,64,015	22,06,000
					Total 13 NULL:	4,46,418	3,17,597			3,17,597	7,64,015	22,06,000
					24	6,80,427	1,00,719			1,00,719	7,81,146	1,000
					Total 24 NULL:	6,80,427	1,00,719			1,00,719	7,81,146	1,000
					29	4,98,684	5,69,567			5,69,567	10,68,251	1,000
					Total 29 NULL:	4,98,684	5,69,567			5,69,567	10,68,251	1,000
					49	6,44,385	60,727			60,727	7,05,112	8,63,000
					Total 49 NULL:	6,44,385	60,727			60,727	7,05,112	8,63,000
					50	12,600					12,600	
					Total 50 NULL:	12,600					12,600	
					Total 0 NULL:	2,38,88,921	23,91,411			23,91,411	2,62,80,332	2,62,48,000
					Total 60 Establishment:	2,38,88,921	23,91,411			23,91,411	2,62,80,332	2,62,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	60	001	60								
					Total 1 Direction and Administration:	2,38,88,921	23,91,411		23,91,411	2,62,80,332	2,62,48,000
101	00	00	01		8,88,720	81,500			81,500	9,70,220	10,38,000
					Total 1 NULL:	8,88,720	81,500		81,500	9,70,220	10,38,000
			26		48,08,000	5,47,500			5,47,500	53,55,500	60,38,000
					Total 26 NULL:	48,08,000	5,47,500		5,47,500	53,55,500	60,38,000
					Total 0 NULL:	56,96,720	6,29,000		6,29,000	63,25,720	70,76,000
					Total 0 NULL:	56,96,720	6,29,000		6,29,000	63,25,720	70,76,000
					Total 101 Advertising and Visual Publicity:	56,96,720	6,29,000		6,29,000	63,25,720	70,76,000
102	00	44	01		11,32,428					11,32,428	23,82,000
					Total 1 :	11,32,428				11,32,428	23,82,000
			02		1,35,61,517					1,35,61,517	1,35,68,000
					Total 2 :	1,35,61,517				1,35,61,517	1,35,68,000
			06		8,79,667	6,10,263			6,10,263	14,89,930	1,000
					Total 6 :	8,79,667	6,10,263		6,10,263	14,89,930	1,000
			13		5,39,859	1,900			1,900	5,41,759	7,06,000
					Total 13 :	5,39,859	1,900		1,900	5,41,759	7,06,000
					Total 44 Head Office Establishment:	1,61,13,471	6,12,163		6,12,163	1,67,25,634	1,66,57,000
					Total 0 NULL:	1,61,13,471	6,12,163		6,12,163	1,67,25,634	1,66,57,000
					Total 102 Information Centres:	1,61,13,471	6,12,163		6,12,163	1,67,25,634	1,66,57,000
109	60	00	01		44,76,474	3,97,700			3,97,700	48,74,174	50,08,000
					Total 1 NULL:	44,76,474	3,97,700		3,97,700	48,74,174	50,08,000
			13		2,80,456					2,80,456	5,00,000
					Total 13 NULL:	2,80,456				2,80,456	5,00,000
					Total 0 NULL:	47,56,930	3,97,700		3,97,700	51,54,630	55,08,000
					Total 60 Establishment:	47,56,930	3,97,700		3,97,700	51,54,630	55,08,000
					Total 109 Photo Services:	47,56,930	3,97,700		3,97,700	51,54,630	55,08,000
110	62	00	01		3,85,26,119	46,30,181			46,30,181	4,31,56,300	4,83,72,000
					Total 1 NULL:	3,85,26,119	46,30,181		46,30,181	4,31,56,300	4,83,72,000
			02		27,03,527	11,92,875			11,92,875	38,96,402	42,97,000
					Total 2 NULL:	27,03,527	11,92,875		11,92,875	38,96,402	42,97,000
			13		1,00,000	1,68,852			1,68,852	2,68,852	3,87,000
					Total 13 NULL:	1,00,000	1,68,852		1,68,852	2,68,852	3,87,000
			16		1,24,492	5,92,998			5,92,998	7,17,490	55,93,000
					Total 16 NULL:	1,24,492	5,92,998		5,92,998	7,17,490	55,93,000
			49		10,38,195	9,59,411			9,59,411	19,97,606	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
					Total 49 NULL:	10,38,195	9,59,411			9,59,411	19,97,606	40,00,000
					Total 0 NULL:	4,24,92,333	75,44,317			75,44,317	5,00,36,650	6,26,49,000
					Total 62 Sikkim Herald:	4,24,92,333	75,44,317			75,44,317	5,00,36,650	6,26,49,000
					Total 110 Publications:	4,24,92,333	75,44,317			75,44,317	5,00,36,650	6,26,49,000
					Total 60 Others:	9,29,48,375	1,15,74,591			1,15,74,591	10,45,22,966	11,81,38,000
					Total 2220 Information and Publicity:	11,99,70,025	1,86,72,352			1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted										
2220	60	102	00 46 01	40,21,082	3,34,248			3,34,248	43,55,330	55,78,000
			Total 1 :	40,21,082	3,34,248			3,34,248	43,55,330	55,78,000
			11	8,020					8,020	32,000
			Total 11 :	8,020					8,020	32,000
			13	1,35,193	25,894			25,894	1,61,087	4,98,000
			Total 13 :	1,35,193	25,894			25,894	1,61,087	4,98,000
			24	1,88,565	13,455			13,455	2,02,020	1,000
			Total 24 :	1,88,565	13,455			13,455	2,02,020	1,000
			29	66,000	7,350			7,350	73,350	1,000
			Total 29 :	66,000	7,350			7,350	73,350	1,000
			Total 46 West District:	44,18,860	3,80,947			3,80,947	47,99,807	61,10,000
			Total 0 NULL:	44,18,860	3,80,947			3,80,947	47,99,807	61,10,000
			Total 102 Information Centres:	44,18,860	3,80,947			3,80,947	47,99,807	61,10,000
			Total 60 Others:	44,18,860	3,80,947			3,80,947	47,99,807	61,10,000
			Total 2220 Information and Publicity:	11,99,70,025	1,86,72,352			1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	7,85,316	1,11,724			1,11,724	8,97,040	33,00,000
					Total 1 :	7,85,316	1,11,724			1,11,724	8,97,040	33,00,000
					07	1,91,814					1,91,814	1,000
					Total 7 :	1,91,814					1,91,814	1,000
					11	19,500	13,500			13,500	33,000	33,000
					Total 11 :	19,500	13,500			13,500	33,000	33,000
					13	2,07,349					2,07,349	3,48,000
					Total 13 :	2,07,349					2,07,349	3,48,000
					24	92,400					92,400	1,000
					Total 24 :	92,400					92,400	1,000
					29	39,040					39,040	1,000
					Total 29 :	39,040					39,040	1,000
					Total 47 North District:	13,35,419	1,25,224			1,25,224	14,60,643	36,84,000
					Total 0 NULL:	13,35,419	1,25,224			1,25,224	14,60,643	36,84,000
					Total 102 Information Centres:	13,35,419	1,25,224			1,25,224	14,60,643	36,84,000
					Total 60 Others:	13,35,419	1,25,224			1,25,224	14,60,643	36,84,000
					Total 2220 Information and Publicity:	11,99,70,025	1,86,72,352			1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01			52,39,328	4,30,004	4,30,004	56,69,332	54,01,000
					Total 1 :			52,39,328	4,30,004	4,30,004	56,69,332	54,01,000
					11			33,000			33,000	33,000
					Total 11 :			33,000			33,000	33,000
					13			2,44,148			2,44,148	4,48,000
					Total 13 :			2,44,148			2,44,148	4,48,000
					24			79,995			79,995	1,000
					Total 24 :			79,995			79,995	1,000
					29			23,041			23,041	1,000
					Total 29 :			23,041			23,041	1,000
					Total 48 South District:			56,19,512	4,30,004	4,30,004	60,49,516	58,84,000
					Total 0 NULL:			56,19,512	4,30,004	4,30,004	60,49,516	58,84,000
					Total 102 Information Centres:			56,19,512	4,30,004	4,30,004	60,49,516	58,84,000
					Total 60 Others:			56,19,512	4,30,004	4,30,004	60,49,516	58,84,000
					Total 2220 Information and Publicity:			11,99,70,025	1,86,72,352	1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	11,49,603					11,49,603	13,37,000
						Total 1 :	11,49,603				11,49,603	13,37,000
					13	2,71,885	34,882			34,882	3,06,767	3,48,000
						Total 13 :	2,71,885	34,882		34,882	3,06,767	3,48,000
					24	- 53,940					- 53,940	1,000
						Total 24 :	- 53,940				- 53,940	1,000
						Total 49 Pakyong District:	13,67,548	34,882		34,882	14,02,430	16,86,000
						Total 0 NULL:	13,67,548	34,882		34,882	14,02,430	16,86,000
						Total 102 Information Centres:	13,67,548	34,882		34,882	14,02,430	16,86,000
110	62	00	01				1,05,138			1,05,138	1,05,138	4,83,72,000
						Total 1 NULL:		1,05,138		1,05,138	1,05,138	4,83,72,000
						Total 0 NULL:		1,05,138		1,05,138	1,05,138	4,83,72,000
						Total 62 Sikkim Herald:		1,05,138		1,05,138	1,05,138	4,83,72,000
						Total 110 Publications:		1,05,138		1,05,138	1,05,138	4,83,72,000
						Total 60 Others:	13,67,548	1,40,020		1,40,020	15,07,568	5,00,58,000
						Total 2220 Information and Publicity:	11,99,70,025	1,86,72,352		1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	50	01	3,90,300	1,30,100			1,30,100	5,20,400	1,000
					Total 1 :	3,90,300	1,30,100			1,30,100	5,20,400	1,000
					13	52,755					52,755	1,98,000
					Total 13 :	52,755					52,755	1,98,000
					24	67,500					67,500	1,000
					Total 24 :	67,500					67,500	1,000
					29	13,564					13,564	1,000
					Total 29 :	13,564					13,564	1,000
					Total 50 Soreng District:	5,24,119	1,30,100			1,30,100	6,54,219	2,01,000
					Total 0 NULL:	5,24,119	1,30,100			1,30,100	6,54,219	2,01,000
					Total 102 Information Centres:	5,24,119	1,30,100			1,30,100	6,54,219	2,01,000
					Total 60 Others:	5,24,119	1,30,100			1,30,100	6,54,219	2,01,000
					Total 2220 Information and Publicity:	11,99,70,025	1,86,72,352			1,86,72,352	13,86,42,377	21,07,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 38 Social Justice And Welfare										
Parameter : 1 Voted										
2225	01	001	60	00	01	7,40,26,343	67,68,969	67,68,969	8,07,95,312	8,63,64,000
					Total 1 NULL:	7,40,26,343	67,68,969	67,68,969	8,07,95,312	8,63,64,000
					02	61,60,867	13,28,833	13,28,833	74,89,700	1,05,79,000
					Total 2 NULL:	61,60,867	13,28,833	13,28,833	74,89,700	1,05,79,000
					06	4,89,990			4,89,990	1,000
					Total 6 NULL:	4,89,990			4,89,990	1,000
					11	2,18,119	1,91,850	1,91,850	4,09,969	4,11,000
					Total 11 NULL:	2,18,119	1,91,850	1,91,850	4,09,969	4,11,000
					13	7,89,794	29,373	29,373	8,19,167	18,77,000
					Total 13 NULL:	7,89,794	29,373	29,373	8,19,167	18,77,000
					24	9,07,781			9,07,781	1,000
					Total 24 NULL:	9,07,781			9,07,781	1,000
					27	11,37,665			11,37,665	50,00,000
					Total 27 NULL:	11,37,665			11,37,665	50,00,000
					Total 0 NULL:	8,37,30,559	83,19,025	83,19,025	9,20,49,584	10,42,33,000
					Total 60 Establishment:	8,37,30,559	83,19,025	83,19,025	9,20,49,584	10,42,33,000
68	50	49				3,00,000			3,00,000	3,00,000
					Total 49 :	3,00,000			3,00,000	3,00,000
					Total 50 Celebration of BR Ambedkar Jayanti:	3,00,000			3,00,000	3,00,000
					51	80	4,65,875		4,65,875	20,00,000
					Total 80 :	4,65,875			4,65,875	20,00,000
					81	5,00,000			5,00,000	8,00,000
					Total 81 :	5,00,000			5,00,000	8,00,000
					Total 51 Protection of Civil Right and Prevention of:	9,65,875			9,65,875	28,00,000
					Total 68 Other Social Welfare Programmes:	12,65,875			12,65,875	31,00,000
					Total 1 Direction and Administration:	8,49,96,434	83,19,025	83,19,025	9,33,15,459	10,73,33,000
277	42	73	34			2,40,000			2,40,000	6,00,000
					Total 34 :	2,40,000			2,40,000	6,00,000
					Total 73 Pre-Matric Scholarship to students belonging to SC Community:	2,40,000			2,40,000	6,00,000
					74	34	18,77,000		18,77,000	1,80,00,000
					Total 34 :	18,77,000			18,77,000	1,80,00,000
					Total 74 Post-Matric Scholarship to students belonging to SC Community:	18,77,000			18,77,000	1,80,00,000
					Total 42 Scheme for Development of Scheduled Caste:	21,17,000			21,17,000	1,86,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	277				Total 277 Education:	21,17,000				21,17,000	1,86,00,000
	793	61	00	49			3,83,71,500				3,83,71,500	5,00,00,000
						Total 49 NULL:	3,83,71,500				3,83,71,500	5,00,00,000
						Total 0 NULL:	3,83,71,500				3,83,71,500	5,00,00,000
						Total 61 PM AJAY (Central Share):	3,83,71,500				3,83,71,500	5,00,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	3,83,71,500				3,83,71,500	5,00,00,000
						Total 1 Welfare of Scheduled Castes:	12,54,84,934	83,19,025		83,19,025	13,38,03,959	17,59,33,000
02	001	60	00	01			2,18,57,231	42,21,866		42,21,866	2,60,79,097	3,01,80,000
						Total 1 NULL:	2,18,57,231	42,21,866		42,21,866	2,60,79,097	3,01,80,000
					02		65,26,467	91,221		91,221	66,17,688	66,21,000
						Total 2 NULL:	65,26,467	91,221		91,221	66,17,688	66,21,000
					11		19,000				19,000	19,000
						Total 11 NULL:	19,000				19,000	19,000
					13		1,10,738	83,262		83,262	1,94,000	1,94,000
						Total 13 NULL:	1,10,738	83,262		83,262	1,94,000	1,94,000
						Total 0 NULL:	2,85,13,436	43,96,349		43,96,349	3,29,09,785	3,70,14,000
						Total 60 Establishment:	2,85,13,436	43,96,349		43,96,349	3,29,09,785	3,70,14,000
						Total 1 Direction and Administration:	2,85,13,436	43,96,349		43,96,349	3,29,09,785	3,70,14,000
190	65	00	31				7,00,000				7,00,000	7,00,000
						Total 31 NULL:	7,00,000				7,00,000	7,00,000
					36		4,18,000				4,18,000	4,18,000
						Total 36 NULL:	4,18,000				4,18,000	4,18,000
						Total 0 NULL:	11,18,000				11,18,000	11,18,000
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	11,18,000				11,18,000	11,18,000
	66	00	35					50,00,000		50,00,000	50,00,000	50,00,000
						Total 35 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 0 NULL:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 66 SABCO:		50,00,000		50,00,000	50,00,000	50,00,000
						Total 190 Assistance to Public Sector and Other Undertakings:	11,18,000	50,00,000		50,00,000	61,18,000	61,18,000
277	52	00	31				80,00,000				80,00,000	80,00,000
						Total 31 NULL:	80,00,000				80,00,000	80,00,000
						Total 0 NULL:	80,00,000				80,00,000	80,00,000
						Total 52 Ashram Schools:	80,00,000				80,00,000	80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2225	02	277	Total 277 Education S.T.(P):				80,00,000					80,00,000	80,00,000
		796	71	72	49	6,48,39,727	19,58,921			19,58,921	6,67,98,648	40,00,00,000	
					Total 49 :	6,48,39,727	19,58,921			19,58,921	6,67,98,648	40,00,00,000	
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	6,48,39,727	19,58,921			19,58,921	6,67,98,648	40,00,00,000	
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	6,48,39,727	19,58,921			19,58,921	6,67,98,648	40,00,00,000	
					Total 796 Tribal Area Sub Plan (STP):	6,48,39,727	19,58,921			19,58,921	6,67,98,648	40,00,00,000	
					Total 2 Welfare of Scheduled Tribes:	10,24,71,163	1,13,55,270			1,13,55,270	11,38,26,433	45,11,32,000	
03	190	65	00	31			37,00,000			37,00,000	37,00,000	37,00,000	
					Total 31 NULL:		37,00,000			37,00,000	37,00,000	37,00,000	
					36	1,25,85,000	4,55,000			4,55,000	1,30,40,000	1,30,80,000	
					Total 36 NULL:	1,25,85,000	4,55,000			4,55,000	1,30,40,000	1,30,80,000	
					Total 0 NULL:	1,25,85,000	41,55,000			41,55,000	1,67,40,000	1,67,80,000	
					Total 65 Assistance to Public Sector and Other Undertakings:	1,25,85,000	41,55,000			41,55,000	1,67,40,000	1,67,80,000	
					Total 190 Assistance to Public Sector and Other Undertakings:	1,25,85,000	41,55,000			41,55,000	1,67,40,000	1,67,80,000	
		277	63	00	49	7,79,06,000					7,79,06,000	7,00,00,000	
					Total 49 NULL:	7,79,06,000					7,79,06,000	7,00,00,000	
					Total 0 NULL:	7,79,06,000					7,79,06,000	7,00,00,000	
					Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000					7,79,06,000	7,00,00,000	
		65	00	49		60,00,000					60,00,000	60,00,000	
					Total 49 NULL:	60,00,000					60,00,000	60,00,000	
					Total 0 NULL:	60,00,000					60,00,000	60,00,000	
					Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):	60,00,000					60,00,000	60,00,000	
					Total 277 Education:	8,39,06,000					8,39,06,000	7,60,00,000	
					Total 3 Welfare of Backward Classes:	9,64,91,000	41,55,000			41,55,000	10,06,46,000	9,27,80,000	
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000	
					Total 83 :	19,00,00,000					19,00,00,000	19,00,00,000	
					Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:	19,00,00,000					19,00,00,000	19,00,00,000	
					Total 32 Multi Sectoral Development Programme for Minority:	19,00,00,000					19,00,00,000	19,00,00,000	
					Total 102 Economic Development:	19,00,00,000					19,00,00,000	19,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	04					Total 4 Welfare of Minorities:	19,00,00,000				19,00,00,000	19,00,00,000
	80	800	66	00	31	2,16,105					2,16,105	
						Total 31 NULL:	2,16,105				2,16,105	
						Total 0 NULL:	2,16,105				2,16,105	
						Total 66 Welfare Board:	2,16,105				2,16,105	
	67	00			31	8,89,092	17,336			17,336	9,06,428	21,00,000
						Total 31 NULL:	8,89,092	17,336		17,336	9,06,428	21,00,000
					32	77,400					77,400	
						Total 32 NULL:	77,400				77,400	
					36	7,77,640	96,830			96,830	8,74,470	
						Total 36 NULL:	7,77,640	96,830		96,830	8,74,470	
						Total 0 NULL:	17,44,132	1,14,166		1,14,166	18,58,298	21,00,000
						Total 67 SC, ST and OBC Welfare Boards:	17,44,132	1,14,166		1,14,166	18,58,298	21,00,000
						Total 800 Other Expenditure:	19,60,237	1,14,166		1,14,166	20,74,403	21,00,000
						Total 80 General:	19,60,237	1,14,166		1,14,166	20,74,403	21,00,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,02,22,804	2,59,62,516		2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2225	04	102	32	73	82	10,00,00,000					10,00,00,000	1,24,86,00,000
Total 82 :						10,00,00,000					10,00,00,000	1,24,86,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						10,00,00,000					10,00,00,000	1,24,86,00,000
Total 32 Multi Sectoral Development Programme for Minority:						10,00,00,000					10,00,00,000	1,24,86,00,000
Total 102 Economic Development:						10,00,00,000					10,00,00,000	1,24,86,00,000
Total 4 Welfare of Minorities:						10,00,00,000					10,00,00,000	1,24,86,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2225	80	800	60	00	49	4,00,000					4,00,000	5,00,000
Total 49 NULL:						4,00,000					4,00,000	5,00,000
Total 0 NULL:						4,00,000					4,00,000	5,00,000
Total 60 Welfare of Transgender:						4,00,000					4,00,000	5,00,000
Total 800 Other Expenditure:						4,00,000					4,00,000	5,00,000
Total 80 General:						4,00,000					4,00,000	5,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	01	001	60	00	01	-	73,015				-	73,015	8,63,64,000
							Total 1 NULL:				-	73,015	8,63,64,000
				02					72,000	72,000		72,000	1,05,79,000
							Total 2 NULL:		72,000	72,000		72,000	1,05,79,000
				13			46,610					46,610	18,77,000
							Total 13 NULL:					46,610	18,77,000
							Total 0 NULL:		72,000	72,000		45,595	9,88,20,000
							Total 60 Establishment:		72,000	72,000		45,595	9,88,20,000
							Total 1 Direction and Administration:		72,000	72,000		45,595	9,88,20,000
							Total 1 Welfare of Scheduled Castes:		72,000	72,000		45,595	9,88,20,000
02	001	60	45	01		31,93,412					31,93,412	34,52,000	
							Total 1 :				31,93,412	34,52,000	
				02		6,48,000					6,48,000	6,48,000	
							Total 2 :				6,48,000	6,48,000	
							Total 45 East District:				38,41,412	41,00,000	
							Total 60 Establishment:				38,41,412	41,00,000	
							Total 1 Direction and Administration:				38,41,412	41,00,000	
							Total 2 Welfare of Scheduled Tribes:				38,41,412	41,00,000	
							Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:		2,59,62,516	2,59,62,516	66,61,85,320	2,29,88,24,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	27,83,757	2,45,487			2,45,487	30,29,244	30,73,000
Total 1 :						27,83,757	2,45,487			2,45,487	30,29,244	30,73,000
02						8,37,510	86,885			86,885	9,24,395	11,12,000
Total 2 :						8,37,510	86,885			86,885	9,24,395	11,12,000
11						39,950					39,950	40,000
Total 11 :						39,950					39,950	40,000
13						83,286					83,286	86,000
Total 13 :						83,286					83,286	86,000
Total 46 West District:						37,44,503	3,32,372			3,32,372	40,76,875	43,11,000
Total 60 Establishment:						37,44,503	3,32,372			3,32,372	40,76,875	43,11,000
Total 1 Direction and Administration:						37,44,503	3,32,372			3,32,372	40,76,875	43,11,000
Total 1 Welfare of Scheduled Castes:						37,44,503	3,32,372			3,32,372	40,76,875	43,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	47	01	40,44,088	3,21,922			3,21,922	43,66,010	52,85,000
Total 1 :						40,44,088	3,21,922			3,21,922	43,66,010	52,85,000
02						7,97,600	92,425			92,425	8,90,025	11,15,000
Total 2 :						7,97,600	92,425			92,425	8,90,025	11,15,000
Total 47 North District:						48,41,688	4,14,347			4,14,347	52,56,035	64,00,000
Total 60 Establishment:						48,41,688	4,14,347			4,14,347	52,56,035	64,00,000
Total 1 Direction and Administration:						48,41,688	4,14,347			4,14,347	52,56,035	64,00,000
Total 2 Welfare of Scheduled Tribes:						48,41,688	4,14,347			4,14,347	52,56,035	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2225	01	001	60	00	02	5,57,335	2,56,335		2,56,335	8,13,670	1,05,79,000
					Total 2 NULL:	5,57,335	2,56,335		2,56,335	8,13,670	1,05,79,000
					Total 0 NULL:	5,57,335	2,56,335		2,56,335	8,13,670	1,05,79,000
	48			01		48,30,683	4,22,059		4,22,059	52,52,742	56,93,000
					Total 1 :	48,30,683	4,22,059		4,22,059	52,52,742	56,93,000
				02		20,62,131				20,62,131	20,65,000
					Total 2 :	20,62,131				20,62,131	20,65,000
				11		30,465				30,465	45,000
					Total 11 :	30,465				30,465	45,000
				13		77,640				77,640	88,000
					Total 13 :	77,640				77,640	88,000
					Total 48 South District:	70,00,919	4,22,059		4,22,059	74,22,978	78,91,000
					Total 60 Establishment:	75,58,254	6,78,394		6,78,394	82,36,648	1,84,70,000
					Total 1 Direction and Administration:	75,58,254	6,78,394		6,78,394	82,36,648	1,84,70,000
					Total 1 Welfare of Scheduled Castes:	75,58,254	6,78,394		6,78,394	82,36,648	1,84,70,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	64,02,22,804	2,59,62,516		2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	8,72,502	1,50,850			1,50,850	10,23,352	19,23,000
Total 1 :						8,72,502	1,50,850			1,50,850	10,23,352	19,23,000
02						8,38,000	75,000			75,000	9,13,000	9,90,000
Total 2 :						8,38,000	75,000			75,000	9,13,000	9,90,000
Total 49 Pakyong District:						17,10,502	2,25,850			2,25,850	19,36,352	29,13,000
Total 60 Establishment:						17,10,502	2,25,850			2,25,850	19,36,352	29,13,000
Total 1 Direction and Administration:						17,10,502	2,25,850			2,25,850	19,36,352	29,13,000
Total 2 Welfare of Scheduled Tribes:						17,10,502	2,25,850			2,25,850	19,36,352	29,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	50	01	9,68,516	1,85,092			1,85,092	11,53,608	14,33,000
Total 1 :						9,68,516	1,85,092			1,85,092	11,53,608	14,33,000
02						7,77,000	1,11,000			1,11,000	8,88,000	13,32,000
Total 2 :						7,77,000	1,11,000			1,11,000	8,88,000	13,32,000
Total 50 Soreng District:						17,45,516	2,96,092			2,96,092	20,41,608	27,65,000
Total 60 Establishment:						17,45,516	2,96,092			2,96,092	20,41,608	27,65,000
Total 1 Direction and Administration:						17,45,516	2,96,092			2,96,092	20,41,608	27,65,000
Total 1 Welfare of Scheduled Castes:						17,45,516	2,96,092			2,96,092	20,41,608	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						64,02,22,804	2,59,62,516			2,59,62,516	66,61,85,320	2,29,88,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	6,68,51,207	62,53,491			62,53,491	7,31,04,698	7,92,75,000
					Total 1 NULL:	6,68,51,207	62,53,491			62,53,491	7,31,04,698	7,92,75,000
					02	62,56,849	6,23,798			6,23,798	68,80,647	78,05,000
					Total 2 NULL:	62,56,849	6,23,798			6,23,798	68,80,647	78,05,000
					11	97,134					97,134	8,99,000
					Total 11 NULL:	97,134					97,134	8,99,000
					13	16,94,720	2,02,079			2,02,079	18,96,799	28,96,000
					Total 13 NULL:	16,94,720	2,02,079			2,02,079	18,96,799	28,96,000
					Total 0 NULL:	7,48,99,910	70,79,368			70,79,368	8,19,79,278	9,08,75,000
					Total 60 Establishment:	7,48,99,910	70,79,368			70,79,368	8,19,79,278	9,08,75,000
					Total 1 Direction and Administration:	7,48,99,910	70,79,368			70,79,368	8,19,79,278	9,08,75,000
					Total 1 Labour:	7,48,99,910	70,79,368			70,79,368	8,19,79,278	9,08,75,000
					Total 2230 Labour and Employment:	12,31,37,289	75,52,948			75,52,948	13,06,90,237	20,66,21,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	1,40,27,835					1,40,27,835	2,26,49,000
					Total 1 NULL:	1,40,27,835					1,40,27,835	2,26,49,000
					02	10,96,320					10,96,320	21,31,000
					Total 2 NULL:	10,96,320					10,96,320	21,31,000
					11	1,04,694					1,04,694	1,65,000
					Total 11 NULL:	1,04,694					1,04,694	1,65,000
					13	2,82,100					2,82,100	4,51,000
					Total 13 NULL:	2,82,100					2,82,100	4,51,000
					21	15,075					15,075	14,00,000
					Total 21 NULL:	15,075					15,075	14,00,000
					34	6,33,558					6,33,558	24,12,000
					Total 34 NULL:	6,33,558					6,33,558	24,12,000
					Total 0 NULL:	1,61,59,582					1,61,59,582	2,92,08,000
					Total 60 Industrial Training Institutes, Rangpo:	1,61,59,582					1,61,59,582	2,92,08,000
	61	00	01			68,60,449					68,60,449	97,81,000
					Total 1 NULL:	68,60,449					68,60,449	97,81,000
					02	11,54,368					11,54,368	23,08,000
					Total 2 NULL:	11,54,368					11,54,368	23,08,000
					11	5,400					5,400	1,10,000
					Total 11 NULL:	5,400					5,400	1,10,000
					13	82,132					82,132	3,85,000
					Total 13 NULL:	82,132					82,132	3,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
Total 34 NULL:						2,84,307					2,84,307	6,48,000
Total 0 NULL:						83,86,656					83,86,656	1,32,32,000
Total 61 Industrial Training Institutes, Namchi:						83,86,656					83,86,656	1,32,32,000
62	00	01				50,24,825					50,24,825	78,81,000
Total 1 NULL:						50,24,825					50,24,825	78,81,000
			02			14,86,213					14,86,213	20,97,000
Total 2 NULL:						14,86,213					14,86,213	20,97,000
			11			18,050					18,050	1,10,000
Total 11 NULL:						18,050					18,050	1,10,000
			13			1,75,187					1,75,187	9,64,000
Total 13 NULL:						1,75,187					1,75,187	9,64,000
			34			8,29,550					8,29,550	12,60,000
Total 34 NULL:						8,29,550					8,29,550	12,60,000
Total 0 NULL:						75,33,825					75,33,825	1,23,12,000
Total 62 Industrial Training Institutes, Gyalshing:						75,33,825					75,33,825	1,23,12,000
63	00	01				8,80,931					8,80,931	13,66,000
Total 1 NULL:						8,80,931					8,80,931	13,66,000
			02			10,88,560					10,88,560	17,37,000
Total 2 NULL:						10,88,560					10,88,560	17,37,000
			13			39,820					39,820	1,10,000
Total 13 NULL:						39,820					39,820	1,10,000
			21			98,922					98,922	5,00,000
Total 21 NULL:						98,922					98,922	5,00,000
			34			7,23,000					7,23,000	19,44,000
Total 34 NULL:						7,23,000					7,23,000	19,44,000
Total 0 NULL:						28,31,233					28,31,233	56,57,000
Total 63 Industrial Training Institute, Kewzing:						28,31,233					28,31,233	56,57,000
Total 101 Industrial Training Institutes:						3,49,11,296					3,49,11,296	6,04,09,000
Total 3 Training:						3,49,11,296					3,49,11,296	6,04,09,000
Total 2230 Labour and Employment:						12,31,37,289	75,52,948			75,52,948	13,06,90,237	20,66,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	57,96,950	9,813			9,813	58,06,763	2,26,49,000
					Total 1 NULL:	57,96,950	9,813			9,813	58,06,763	2,26,49,000
					02	3,08,167					3,08,167	21,31,000
					Total 2 NULL:	3,08,167					3,08,167	21,31,000
					11	9,293					9,293	1,65,000
					Total 11 NULL:	9,293					9,293	1,65,000
					13	73,859	5,997			5,997	79,856	4,51,000
					Total 13 NULL:	73,859	5,997			5,997	79,856	4,51,000
					34	60,631	2,42,823			2,42,823	3,03,454	24,12,000
					Total 34 NULL:	60,631	2,42,823			2,42,823	3,03,454	24,12,000
					Total 0 NULL:	62,48,900	2,58,633			2,58,633	65,07,533	2,78,08,000
					Total 60 Industrial Training Institutes, Rangpo:	62,48,900	2,58,633			2,58,633	65,07,533	2,78,08,000
61	00				01	27,82,668					27,82,668	97,81,000
					Total 1 NULL:	27,82,668					27,82,668	97,81,000
					02	4,84,030					4,84,030	23,08,000
					Total 2 NULL:	4,84,030					4,84,030	23,08,000
					13	40,684					40,684	3,85,000
					Total 13 NULL:	40,684					40,684	3,85,000
					Total 0 NULL:	33,07,382					33,07,382	1,24,74,000
					Total 61 Industrial Training Institutes, Namchi:	33,07,382					33,07,382	1,24,74,000
62	00				01	20,07,651					20,07,651	78,81,000
					Total 1 NULL:	20,07,651					20,07,651	78,81,000
					02	5,76,592					5,76,592	20,97,000
					Total 2 NULL:	5,76,592					5,76,592	20,97,000
					13	32,465					32,465	9,64,000
					Total 13 NULL:	32,465					32,465	9,64,000
					21		34,747			34,747	34,747	4,00,000
					Total 21 NULL:		34,747			34,747	34,747	4,00,000
					Total 0 NULL:	26,16,708	34,747			34,747	26,51,455	1,13,42,000
					Total 62 Industrial Training Institutes, Gyalshing:	26,16,708	34,747			34,747	26,51,455	1,13,42,000
63	00				01	4,21,812	1,80,200			1,80,200	6,02,012	13,66,000
					Total 1 NULL:	4,21,812	1,80,200			1,80,200	6,02,012	13,66,000
					02	6,36,675					6,36,675	17,37,000
					Total 2 NULL:	6,36,675					6,36,675	17,37,000
					13	3,840					3,840	1,10,000
					Total 13 NULL:	3,840					3,840	1,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	63	00	21	90,766					90,766	5,00,000
Total 21 NULL:						90,766					90,766	5,00,000
Total 0 NULL:						11,53,093	1,80,200			1,80,200	13,33,293	37,13,000
Total 63 Industrial Training Institute, Kewzing:						11,53,093	1,80,200			1,80,200	13,33,293	37,13,000
Total 101 Industrial Training Institutes:						1,33,26,083	4,73,580			4,73,580	1,37,99,663	5,53,37,000
Total 3 Training:						1,33,26,083	4,73,580			4,73,580	1,37,99,663	5,53,37,000
Total 2230 Labour and Employment:						12,31,37,289	75,52,948			75,52,948	13,06,90,237	20,66,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 10 Finance													
Parameter : 1 Voted													
2235	60	104	10	00	49			33,40,952	2,63,876	2,63,876	36,04,828	99,00,000	
					Total 49 NULL:			33,40,952	2,63,876	2,63,876	36,04,828	99,00,000	
					71			3,00,000			3,00,000		
					Total 71 NULL:			3,00,000			3,00,000		
					Total 0 NULL:			36,40,952	2,63,876	2,63,876	39,04,828	99,00,000	
					Total 10 Finance Department:			36,40,952	2,63,876	2,63,876	39,04,828	99,00,000	
					Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:			36,40,952	2,63,876	2,63,876	39,04,828	99,00,000	
					Total 60 Other Social Security and Welfare Programmes:			36,40,952	2,63,876	2,63,876	39,04,828	99,00,000	
					Total 2235 Social Security and Welfare:			1,59,76,71,601	10,88,89,352	- 1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 14 Home													
Parameter : 1 Voted													
2235	60	200	60	00	36				88,34,000	88,34,000	88,34,000	1,98,22,000	
					Total 36 NULL:				88,34,000	88,34,000	88,34,000	1,98,22,000	
					Total 0 NULL:				88,34,000	88,34,000	88,34,000	1,98,22,000	
					Total 60 Sikkim Rajya Sainik Board:				88,34,000	88,34,000	88,34,000	1,98,22,000	
61	00			00	31			56,00,000			56,00,000	56,00,000	
					Total 31 NULL:			56,00,000			56,00,000	56,00,000	
					Total 0 NULL:			56,00,000			56,00,000	56,00,000	
					Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:			56,00,000			56,00,000	56,00,000	
					Total 200 Other Programmes:			56,00,000	88,34,000	88,34,000	1,44,34,000	2,54,22,000	
					Total 60 Other Social Security and Welfare Programmes:			56,00,000	88,34,000	88,34,000	1,44,34,000	2,54,22,000	
					Total 2235 Social Security and Welfare:			1,59,76,71,601	10,88,89,352	- 1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 38 Social Justice And Welfare													
Parameter : 1 Voted													
2235	02	001	39	60	01			1,22,98,273			1,22,98,273		
					Total 1 :			1,22,98,273			1,22,98,273		
					02			38,45,660			38,45,660		
					Total 2 :			38,45,660			38,45,660		
					Total 60 Social Welfare Division:			1,61,43,933			1,61,43,933		
61	01				01			69,39,774			69,39,774		
					Total 1 :			69,39,774			69,39,774		
					02			14,75,351			14,75,351		
					Total 2 :			14,75,351			14,75,351		
					Total 61 Women & Child Welfare Division:			84,15,125			84,15,125		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2235	02	001	39	Total 39 Social Welfare Department:			2,45,59,058				2,45,59,058		
				Total 1 Direction and Administration:			2,45,59,058				2,45,59,058		
	102	52	49	01		4,97,904				4,97,904	4,97,904		
				Total 1 :			4,97,904				4,97,904		
				02		4,10,656				4,10,656	4,10,656		
				Total 2 :			4,10,656				4,10,656		
				Total 49 Gangtok Sub-Division:			9,08,560				9,08,560		
		62		01		6,13,060				6,13,060	6,13,060		
				Total 1 :			6,13,060				6,13,060		
				02		3,56,554				3,56,554	3,56,554		
				Total 2 :			3,56,554				3,56,554		
				Total 62 Project:			9,69,614				9,69,614		
				Total 52 I.C.D.S. Progamme:			18,78,174				18,78,174		
				Total 102 Child Welfare:			18,78,174				18,78,174		
	911	00	00	00		- 50,00,000				- 50,00,000	- 50,00,000		
				Total 0 NULL:			- 50,00,000				- 50,00,000		
				Total 0 NULL:			- 50,00,000				- 50,00,000		
				Total 0 NULL:			- 50,00,000				- 50,00,000		
				Total 911 Deduct Recoveries of Overpayments:			- 50,00,000				- 50,00,000		
				Total 2 Social Welfare:			2,14,37,232				2,14,37,232		
				Total 2235 Social Security and Welfare:			1,59,76,71,601	10,88,89,352	- 1,40,957		10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	01	200	67	00	49	87,81,250					87,81,250	2,10,00,000
Total 49 NULL:						87,81,250					87,81,250	2,10,00,000
Total 0 NULL:						87,81,250					87,81,250	2,10,00,000
Total 67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share):						87,81,250					87,81,250	2,10,00,000
Total 200 Other Relief Measures:						87,81,250					87,81,250	2,10,00,000
Total 1 Rehabilitation:						87,81,250					87,81,250	2,10,00,000
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	001	40	60	01	2,87,38,905	34,61,261			34,61,261	3,22,00,166	5,18,23,000
Total 1 :						2,87,38,905	34,61,261			34,61,261	3,22,00,166	5,18,23,000
02						56,71,854	8,04,500			8,04,500	64,76,354	98,70,000
Total 2 :						56,71,854	8,04,500			8,04,500	64,76,354	98,70,000
11						93,584	71,066			71,066	1,64,650	2,50,000
Total 11 :						93,584	71,066			71,066	1,64,650	2,50,000
13						8,92,750	4,000			4,000	8,96,750	15,98,000
Total 13 :						8,92,750	4,000			4,000	8,96,750	15,98,000
Total 60 Social Welfare Division:						3,53,97,093	43,40,827			43,40,827	3,97,37,920	6,35,41,000
61 01						2,66,92,179	62,02,580			62,02,580	3,28,94,759	4,39,61,000
Total 1 :						2,66,92,179	62,02,580			62,02,580	3,28,94,759	4,39,61,000
02						1,00,21,846	11,46,540			11,46,540	1,11,68,386	1,49,70,000
Total 2 :						1,00,21,846	11,46,540			11,46,540	1,11,68,386	1,49,70,000
11						1,20,604	85,062			85,062	2,05,666	4,13,000
Total 11 :						1,20,604	85,062			85,062	2,05,666	4,13,000
13						28,99,253	1,39,997			1,39,997	30,39,250	36,35,000
Total 13 :						28,99,253	1,39,997			1,39,997	30,39,250	36,35,000
Total 61 Women and Child Welfare Division:						3,97,33,882	75,74,179			75,74,179	4,73,08,061	6,29,79,000
Total 40 Women and Child Development Department:						7,51,30,975	1,19,15,006			1,19,15,006	8,70,45,981	12,65,20,000
Total 1 Direction and Administration:						7,51,30,975	1,19,15,006			1,19,15,006	8,70,45,981	12,65,20,000
101 44 50 34							39,000			39,000	39,000	4,00,000
Total 34 :							39,000			39,000	39,000	4,00,000
Total 50 Scholarship and Stipend:							39,000			39,000	39,000	4,00,000
51 49						2,33,228	2,34,650			2,34,650	4,67,878	8,00,000
Total 49 :						2,33,228	2,34,650			2,34,650	4,67,878	8,00,000
Total 51 Special School for Hearing Impaired:						2,33,228	2,34,650			2,34,650	4,67,878	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	101	44	51								
				52	49	4,07,34,000					4,07,34,000	6,00,00,000
				Total 49 :		4,07,34,000					4,07,34,000	6,00,00,000
				Total 52 Chief Minister State Disability Pension Scheme:		4,07,34,000					4,07,34,000	6,00,00,000
				54	49	1,00,00,000					1,00,00,000	1,00,00,000
				Total 49 :		1,00,00,000					1,00,00,000	1,00,00,000
				Total 54 Sikkim Grant of Awards for Marriage with Disabled:		1,00,00,000					1,00,00,000	1,00,00,000
				56	49	30,00,000					30,00,000	30,00,000
				Total 49 :		30,00,000					30,00,000	30,00,000
				Total 56 State Fund for Person and Disabilities:		30,00,000					30,00,000	30,00,000
				58	09		5,00,000			5,00,000	5,00,000	5,00,000
				Total 9 :			5,00,000			5,00,000	5,00,000	5,00,000
				Total 58 Vocational Skill Development and Training for Disabled Adults:			5,00,000			5,00,000	5,00,000	5,00,000
				Total 44 Head Office Establishment:		5,39,67,228	7,73,650			7,73,650	5,47,40,878	7,47,00,000
				Total 101 Welfare of handicapped:		5,39,67,228	7,73,650			7,73,650	5,47,40,878	7,47,00,000
102	60	45	01			69,89,000	7,34,976			7,34,976	77,23,976	89,07,000
				Total 1 :		69,89,000	7,34,976			7,34,976	77,23,976	89,07,000
				02		22,85,186	2,23,852			2,23,852	25,09,038	27,60,000
				Total 2 :		22,85,186	2,23,852			2,23,852	25,09,038	27,60,000
				Total 45 Gangtok District:		92,74,186	9,58,828			9,58,828	1,02,33,014	1,16,67,000
			67	01		17,76,956	2,17,432			2,17,432	19,94,388	27,75,000
				Total 1 :		17,76,956	2,17,432			2,17,432	19,94,388	27,75,000
				02		14,52,545	1,83,931			1,83,931	16,36,476	26,48,000
				Total 2 :		14,52,545	1,83,931			1,83,931	16,36,476	26,48,000
				13		2,15,16,000					2,15,16,000	2,15,16,000
				Total 13 :		2,15,16,000					2,15,16,000	2,15,16,000
				49		3,50,42,000					3,50,42,000	3,50,42,000
				Total 49 :		3,50,42,000					3,50,42,000	3,50,42,000
				Total 67 Project:		5,97,87,501	4,01,363			4,01,363	6,01,88,864	6,19,81,000
				Total 60 Saksam Anganwadi and POSHAN 2.0:		6,90,61,687	13,60,191			13,60,191	7,04,21,878	7,36,48,000
65	60	72				14,000					14,000	47,21,000
				Total 72 :		14,000					14,000	47,21,000
				Total 60 Saksham Anganwadi and POSHAN 2.0:		14,000					14,000	47,21,000
			61	31		6,36,000	7,64,000			7,64,000	14,00,000	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	65	61								
						Total 31 :	6,36,000	7,64,000		7,64,000	14,00,000	14,00,000
				36			8,36,000	2,36,000		2,36,000	10,72,000	10,72,000
						Total 36 :	8,36,000	2,36,000		2,36,000	10,72,000	10,72,000
						Total 61 State Commission for Protection of Rights of Children:	14,72,000	10,00,000		10,00,000	24,72,000	24,72,000
						Total 65 Other Child Welfare Programme:	14,86,000	10,00,000		10,00,000	24,86,000	71,93,000
67	60	72					43,31,366				43,31,366	66,00,000
						Total 72 :	43,31,366				43,31,366	66,00,000
						Total 60 Integrated Child Protection Scheme (ICPS):	43,31,366				43,31,366	66,00,000
62	49						7,50,000				7,50,000	15,00,000
						Total 49 :	7,50,000				7,50,000	15,00,000
						Total 62 Juvenile Justice Fund:	7,50,000				7,50,000	15,00,000
						Total 67 Mission - VATSALYA:	50,81,366				50,81,366	81,00,000
68	00	72					1,95,000				1,95,000	26,00,000
						Total 72 NULL:	1,95,000				1,95,000	26,00,000
						Total 0 NULL:	1,95,000				1,95,000	26,00,000
						Total 68 Mission Shakti - SAMARTHYA:	1,95,000				1,95,000	26,00,000
						Total 102 Child Welfare:	7,58,24,053	23,60,191		23,60,191	7,81,84,244	9,15,41,000
103	60	00	67				9,72,000				9,72,000	24,16,000
						Total 67 NULL:	9,72,000				9,72,000	24,16,000
						Total 0 NULL:	9,72,000				9,72,000	24,16,000
						Total 60 Mission Shakti-SAMARTHYA:	9,72,000				9,72,000	24,16,000
62	00	29					7,100				7,100	40,00,000
						Total 29 NULL:	7,100				7,100	40,00,000
						Total 0 NULL:	7,100				7,100	40,00,000
						Total 62 Working Women's Hostel Deorali:	7,100				7,100	40,00,000
65	00	31					7,73,000				7,73,000	
						Total 31 NULL:	7,73,000				7,73,000	
						Total 0 NULL:	7,73,000				7,73,000	
						Total 65 TO BE CHANGED:	7,73,000				7,73,000	
66	00	49						1,26,000		1,26,000	1,26,000	6,00,000
						Total 49 NULL:		1,26,000		1,26,000	1,26,000	6,00,000
						Total 0 NULL:		1,26,000		1,26,000	1,26,000	6,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 48 Women And Child Development										
Parameter : 1 Voted										
2235	02	103	66 Total 66	Protection of Women from Domestic Violence:				1,26,000	1,26,000	6,00,000
		67	00	49	62,00,00,000				62,00,00,000	62,00,00,000
				Total 49 NULL:	62,00,00,000				62,00,00,000	62,00,00,000
				Total 0 NULL:	62,00,00,000				62,00,00,000	62,00,00,000
				Total 67 AAMA Scheme:	62,00,00,000				62,00,00,000	62,00,00,000
		68	00	49	1,00,000				1,00,000	2,00,000
				Total 49 NULL:	1,00,000				1,00,000	2,00,000
				Total 0 NULL:	1,00,000				1,00,000	2,00,000
				Total 68 Sexual Harrassment of Women at Workplace, Act 2013:	1,00,000				1,00,000	2,00,000
		70	00	31	7,00,000				7,00,000	7,00,000
				Total 31 NULL:	7,00,000				7,00,000	7,00,000
				36	21,27,500				21,27,500	29,00,000
				Total 36 NULL:	21,27,500				21,27,500	29,00,000
				Total 0 NULL:	28,27,500				28,27,500	36,00,000
				Total 70 State Women Commission:	28,27,500				28,27,500	36,00,000
				Total 103 Women's Welfare:	62,46,79,600	1,26,000		1,26,000	62,48,05,600	63,08,16,000
	104	67	00	49	88,30,000				88,30,000	9,99,000
				Total 49 NULL:	88,30,000				88,30,000	9,99,000
				Total 0 NULL:	88,30,000				88,30,000	9,99,000
				Total 67 Welfare of Senior Citizen:	88,30,000				88,30,000	9,99,000
				Total 104 Welfare of aged,infirm and destitute:	88,30,000				88,30,000	9,99,000
				Total 2 Social Welfare:	83,84,31,856	1,51,74,847		1,51,74,847	85,36,06,703	92,45,76,000
03	101	60	00	71						
				Total 71 NULL:						
				72	43,83,11,000				43,83,11,000	56,65,00,000
				Total 72 NULL:	43,83,11,000				43,83,11,000	56,65,00,000
				Total 0 NULL:	43,83,11,000				43,83,11,000	56,65,00,000
				Total 60 Pension Schemes:	43,83,11,000				43,83,11,000	56,65,00,000
				Total 101 National Old Age Pension Scheme:	43,83,11,000				43,83,11,000	56,65,00,000
	102	60	00	73	17,40,000				17,40,000	17,50,000
				Total 73 NULL:	17,40,000				17,40,000	17,50,000
				74	5,90,88,000				5,90,88,000	7,50,00,000
				Total 74 NULL:	5,90,88,000				5,90,88,000	7,50,00,000
				75	1,68,58,000	21,54,000		21,54,000	1,90,12,000	2,45,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	03	102	60	00								
						Total 75 NULL:	1,68,58,000	21,54,000		21,54,000	1,90,12,000	2,45,00,000
						Total 0 NULL:	7,76,86,000	21,54,000		21,54,000	7,98,40,000	10,12,50,000
						Total 60 Pension Schemes:	7,76,86,000	21,54,000		21,54,000	7,98,40,000	10,12,50,000
						Total 102 National Family Benefit Scheme:	7,76,86,000	21,54,000		21,54,000	7,98,40,000	10,12,50,000
						Total 3 National Social Assistance Programme:	51,59,97,000	21,54,000		21,54,000	51,81,51,000	66,77,50,000
60	102	60	62	49		1,63,24,000					1,63,24,000	2,30,00,000
						Total 49 :	1,63,24,000				1,63,24,000	2,30,00,000
						Total 62 Unmarried Women Pension Scheme:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 60 Pension Schemes:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 102 Pensions under Social Security Schemes:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 60 Other Social Security and Welfare Programmes:	1,63,24,000				1,63,24,000	2,30,00,000
						Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	60	71	1,33,000					1,33,000	4,24,89,000
					Total 71 :	1,33,000					1,33,000	4,24,89,000
				Total 60 Saksham Anganwadi and POSHAN 2.0:		1,33,000					1,33,000	4,24,89,000
				Total 65 Other Child Welfare Programme:		1,33,000					1,33,000	4,24,89,000
67	60	71					5,08,20,455			5,08,20,455	5,08,20,455	25,00,00,000
				Total 71 :			5,08,20,455			5,08,20,455	5,08,20,455	25,00,00,000
				Total 60 Integrated Child Protection Scheme (ICPS):			5,08,20,455			5,08,20,455	5,08,20,455	25,00,00,000
61	71						1,35,70,000			1,35,70,000	1,35,70,000	2,90,28,000
				Total 71 :			1,35,70,000			1,35,70,000	1,35,70,000	2,90,28,000
				Total 61 Child Helping:			1,35,70,000			1,35,70,000	1,35,70,000	2,90,28,000
				Total 67 Mission - VATSALYA:			6,43,90,455			6,43,90,455	6,43,90,455	27,90,28,000
68	00	71				17,55,000					17,55,000	2,66,49,000
				Total 71 NULL:		17,55,000					17,55,000	2,66,49,000
				Total 0 NULL:		17,55,000					17,55,000	2,66,49,000
				Total 68 Mission Shakti - SAMARTHYA:		17,55,000					17,55,000	2,66,49,000
				Total 102 Child Welfare:		18,88,000	6,43,90,455			6,43,90,455	6,62,78,455	34,81,66,000
103	60	00	61			27,60,000					27,60,000	56,40,000
				Total 61 NULL:		27,60,000					27,60,000	56,40,000
			63			87,44,000					87,44,000	2,17,44,000
				Total 63 NULL:		87,44,000					87,44,000	2,17,44,000
			65			4,09,982					4,09,982	47,83,000
				Total 65 NULL:		4,09,982					4,09,982	47,83,000
				Total 0 NULL:		1,19,13,982					1,19,13,982	3,21,67,000
				Total 60 Mission Shakti-SAMARTHYA:		1,19,13,982					1,19,13,982	3,21,67,000
61	00	61				1,26,09,000					1,26,09,000	4,17,14,000
				Total 61 NULL:		1,26,09,000					1,26,09,000	4,17,14,000
			62			45,00,000	45,00,000			45,00,000	90,00,000	1,20,00,000
				Total 62 NULL:		45,00,000	45,00,000			45,00,000	90,00,000	1,20,00,000
				Total 0 NULL:		1,71,09,000	45,00,000			45,00,000	2,16,09,000	5,37,14,000
				Total 61 Mission Shakti-SAMBAL:		1,71,09,000	45,00,000			45,00,000	2,16,09,000	5,37,14,000
				Total 103 Women's Welfare:		2,90,22,982	45,00,000			45,00,000	3,35,22,982	8,58,81,000
				Total 2 Social Welfare:		3,09,10,982	6,88,90,455			6,88,90,455	9,98,01,437	43,40,47,000
				Total 2235 Social Security and Welfare:		1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
			51	01		1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
			67	01		8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
				02		3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
			68	01		7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
				02		4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	61	01			-	1,40,957	-	1,40,957	4,39,61,000
Total 1 :								-	1,40,957	-	1,40,957	4,39,61,000
Total 61 Women and Child Welfare Division:								-	1,40,957	-	1,40,957	4,39,61,000
Total 40 Women and Child Development Department:								-	1,40,957	-	1,40,957	4,39,61,000
Total 1 Direction and Administration:								-	1,40,957	-	1,40,957	4,39,61,000
	102	60	59	01		77,53,345	8,14,370			8,14,370	85,67,715	1,56,65,000
Total 1 :						77,53,345	8,14,370			8,14,370	85,67,715	1,56,65,000
				02		16,16,895	2,39,924			2,39,924	18,56,819	23,55,000
Total 2 :						16,16,895	2,39,924			2,39,924	18,56,819	23,55,000
Total 59 Singtam Sub-Division:						93,70,240	10,54,294			10,54,294	1,04,24,534	1,80,20,000
			65	01		76,19,173	7,42,347			7,42,347	83,61,520	1,16,94,000
Total 1 :						76,19,173	7,42,347			7,42,347	83,61,520	1,16,94,000
				02		18,83,844	2,80,454			2,80,454	21,64,298	36,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	65								
					Total 2 :	18,83,844	2,80,454			2,80,454	21,64,298	36,49,000
					Total 65 Gangtok Rural Project:	95,03,017	10,22,801			10,22,801	1,05,25,818	1,53,43,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,88,73,257	20,77,095			20,77,095	2,09,50,352	3,33,63,000
					Total 102 Child Welfare:	1,88,73,257	20,77,095			20,77,095	2,09,50,352	3,33,63,000
					Total 2 Social Welfare:	1,88,73,257	20,77,095	-	1,40,957	19,36,138	2,08,09,395	7,73,24,000
					Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	-	17,376				-	17,376
Total 1 :						-	17,376				-	17,376
Total 60 Social Welfare Division:						-	17,376				-	17,376
Total 39 Social Welfare Department:						-	17,376				-	17,376
Total 1 Direction and Administration:						-	17,376				-	17,376
102	52	52			01	1,03,494					1,03,494	
Total 1 :						1,03,494					1,03,494	
			02			2,95,600					2,95,600	
Total 2 :						2,95,600					2,95,600	
Total 52 Soreng Sub-Division:						3,99,094					3,99,094	
				53	01	8,51,930					8,51,930	
Total 1 :						8,51,930					8,51,930	
					02	6,69,560					6,69,560	
Total 2 :						6,69,560					6,69,560	
Total 53 Gyalshing Sub-Division:						15,21,490					15,21,490	
Total 52 I.C.D.S. Progamme:						19,20,584					19,20,584	
Total 102 Child Welfare:						19,20,584					19,20,584	
Total 2 Social Welfare:						19,03,208					19,03,208	
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	1,32,69,690	13,33,989			13,33,989	1,46,03,679	1,69,85,000
Total 1 :						1,32,69,690	13,33,989			13,33,989	1,46,03,679	1,69,85,000
			02			20,26,013	2,41,856			2,41,856	22,67,869	28,94,000
Total 2 :						20,26,013	2,41,856			2,41,856	22,67,869	28,94,000
Total 46 Gyalshing District:						1,52,95,703	15,75,845			15,75,845	1,68,71,548	1,98,79,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,52,95,703	15,75,845			15,75,845	1,68,71,548	1,98,79,000
Total 102 Child Welfare:						1,52,95,703	15,75,845			15,75,845	1,68,71,548	1,98,79,000
Total 2 Social Welfare:						1,52,95,703	15,75,845			15,75,845	1,68,71,548	1,98,79,000
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2235	02	102	52	54	01				4,81,370	4,81,370	
				Total 1 :					4,81,370	4,81,370	
					02				5,30,754	5,30,754	
				Total 2 :					5,30,754	5,30,754	
				Total 54 Mangan Sub-Division:					10,12,124	10,12,124	
55				01					4,35,310	4,35,310	
				Total 1 :					4,35,310	4,35,310	
					02				3,93,754	3,93,754	
				Total 2 :					3,93,754	3,93,754	
				Total 55 Chungthang Sub-Division:					8,29,064	8,29,064	
69				01					4,09,840	4,09,840	
				Total 1 :					4,09,840	4,09,840	
					02				4,02,722	4,02,722	
				Total 2 :					4,02,722	4,02,722	
				Total 69 Dzongu Rural Project:					8,12,562	8,12,562	
				Total 52 I.C.D.S. Progamme:					26,53,750	26,53,750	
				Total 102 Child Welfare:					26,53,750	26,53,750	
				Total 2 Social Welfare:					26,53,750	26,53,750	
				Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	102	60	47	01			7,06,262	7,06,262	79,18,134	84,44,000
				Total 1 :				7,06,262	7,06,262	79,18,134	84,44,000
					02			2,63,478	2,63,478	24,91,716	35,16,000
				Total 2 :				2,63,478	2,63,478	24,91,716	35,16,000
				Total 47 Mangan District:				9,69,740	9,69,740	1,04,09,850	1,19,60,000
56				01				4,98,812	4,98,812	56,30,432	60,20,000
				Total 1 :				4,98,812	4,98,812	56,30,432	60,20,000
					02			2,03,096	2,03,096	21,61,276	26,27,000
				Total 2 :				2,03,096	2,03,096	21,61,276	26,27,000
				Total 56 Chungthang Sub-Division:				7,01,908	7,01,908	77,91,708	86,47,000
66				01				5,30,226	5,30,226	56,74,862	63,48,000
				Total 1 :				5,30,226	5,30,226	56,74,862	63,48,000
					02			2,04,697	2,04,697	21,70,520	26,81,000
				Total 2 :				2,04,697	2,04,697	21,70,520	26,81,000
				Total 66 Dzongu Rural Project:				7,34,923	7,34,923	78,45,382	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	2,36,40,369	24,06,571			24,06,571	2,60,46,940	2,96,36,000
					Total 102 Child Welfare:	2,36,40,369	24,06,571			24,06,571	2,60,46,940	2,96,36,000
					Total 2 Social Welfare:	2,36,40,369	24,06,571			24,06,571	2,60,46,940	2,96,36,000
					Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					Total 1 :	41,25,792					41,25,792	
					02	1,80,540					1,80,540	
					Total 2 :	1,80,540					1,80,540	
					Total 48 South District:	43,06,332					43,06,332	
					Total 39 Social Welfare Department:	43,06,332					43,06,332	
					Total 1 Direction and Administration:	43,06,332					43,06,332	
102	52	56	01			40,03,996					40,03,996	
					Total 1 :	40,03,996					40,03,996	
					02	5,38,116					5,38,116	
					Total 2 :	5,38,116					5,38,116	
					Total 56 Namchi Sub-Division:	45,42,112					45,42,112	
				57	01	30,66,368					30,66,368	
					Total 1 :	30,66,368					30,66,368	
					02	3,65,664					3,65,664	
					Total 2 :	3,65,664					3,65,664	
					Total 57 Ravongla Sub-Division:	34,32,032					34,32,032	
				66	01	17,37,676					17,37,676	
					Total 1 :	17,37,676					17,37,676	
					02	3,59,174					3,59,174	
					Total 2 :	3,59,174					3,59,174	
					Total 66 Jorethang Sub-Division:	20,96,850					20,96,850	
					Total 52 I.C.D.S. Progamme:	1,00,70,994					1,00,70,994	
					Total 102 Child Welfare:	1,00,70,994					1,00,70,994	
					Total 2 Social Welfare:	1,43,77,326					1,43,77,326	
					Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	1,32,12,101	15,33,075			15,33,075	1,47,45,176	1,84,66,000
					Total 1 :	1,32,12,101	15,33,075			15,33,075	1,47,45,176	1,84,66,000
					02	6,52,980	80,220			80,220	7,33,200	9,82,000
					Total 2 :	6,52,980	80,220			80,220	7,33,200	9,82,000
					11	42,350	6,000			6,000	48,350	50,000
					Total 11 :	42,350	6,000			6,000	48,350	50,000
					13	1,24,230	6,770			6,770	1,31,000	1,31,000
					Total 13 :	1,24,230	6,770			6,770	1,31,000	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	001	40	48	Total 48 Namchi District:		1,40,31,661	16,26,065		16,26,065	1,56,57,726	1,96,29,000	
					Total 40 Women and Child Development Department:		1,40,31,661	16,26,065		16,26,065	1,56,57,726	1,96,29,000	
					Total 1 Direction and Administration:		1,40,31,661	16,26,065		16,26,065	1,56,57,726	1,96,29,000	
	102	60	48	01			1,04,16,061	12,12,882		12,12,882	1,16,28,943	1,76,94,000	
					Total 1 :		1,04,16,061	12,12,882		12,12,882	1,16,28,943	1,76,94,000	
					02		19,66,142				19,66,142	18,65,000	
					Total 2 :		19,66,142				19,66,142	18,65,000	
					Total 48 Namchi District:		1,23,82,203	12,12,882		12,12,882	1,35,95,085	1,95,59,000	
				57	01		81,56,015	9,79,358		9,79,358	91,35,373	1,19,39,000	
					Total 1 :		81,56,015	9,79,358		9,79,358	91,35,373	1,19,39,000	
					02		16,37,622	1,95,764		1,95,764	18,33,386	24,26,000	
					Total 2 :		16,37,622	1,95,764		1,95,764	18,33,386	24,26,000	
					Total 57 Ravongla Sub-Division:		97,93,637	11,75,122		11,75,122	1,09,68,759	1,43,65,000	
				58	01		41,30,534	5,61,978		5,61,978	46,92,512	81,23,000	
					Total 1 :		41,30,534	5,61,978		5,61,978	46,92,512	81,23,000	
					02		9,13,532	1,07,914		1,07,914	10,21,446	21,02,000	
					Total 2 :		9,13,532	1,07,914		1,07,914	10,21,446	21,02,000	
					Total 58 Jorethang Sub-Division:		50,44,066	6,69,892		6,69,892	57,13,958	1,02,25,000	
	Total 60	Saksam Anganwadi and POSHAN 2.0:					2,72,19,906	30,57,896		30,57,896	3,02,77,802	4,41,49,000	
		Total 102 Child Welfare:					2,72,19,906	30,57,896		30,57,896	3,02,77,802	4,41,49,000	
		Total 2 Social Welfare:					4,12,51,567	46,83,961		46,83,961	4,59,35,528	6,37,78,000	
	Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	- 1,40,957		10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
					Total 1 :	4,86,112					4,86,112	
					02	2,19,814					2,19,814	
					Total 2 :	2,19,814					2,19,814	
					Total 50 Pakyong Sub-Division:	7,05,926					7,05,926	
				51	01	6,26,256					6,26,256	
					Total 1 :	6,26,256					6,26,256	
					02	4,60,484					4,60,484	
					Total 2 :	4,60,484					4,60,484	
					Total 51 Rongli Sub-Division:	10,86,740					10,86,740	
					Total 52 I.C.D.S. Progamme:	17,92,666					17,92,666	
					Total 102 Child Welfare:	17,92,666					17,92,666	
					Total 2 Social Welfare:	17,92,666					17,92,666	
					Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	89,13,261	13,04,404			13,04,404	1,02,17,665	1,05,75,000
					Total 1 :	89,13,261	13,04,404			13,04,404	1,02,17,665	1,05,75,000
					02	16,76,306	5,07,044			5,07,044	21,83,350	22,34,000
					Total 2 :	16,76,306	5,07,044			5,07,044	21,83,350	22,34,000
					Total 49 Pakyong District:	1,05,89,567	18,11,448			18,11,448	1,24,01,015	1,28,09,000
				55	01	75,26,674	2,68,314			2,68,314	77,94,988	77,96,000
					Total 1 :	75,26,674	2,68,314			2,68,314	77,94,988	77,96,000
					02	8,94,966	2,52,944			2,52,944	11,47,910	17,21,000
					Total 2 :	8,94,966	2,52,944			2,52,944	11,47,910	17,21,000
					Total 55 Rongli Sub-Division:	84,21,640	5,21,258			5,21,258	89,42,898	95,17,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:	1,90,11,207	23,32,706			23,32,706	2,13,43,913	2,23,26,000
					Total 102 Child Welfare:	1,90,11,207	23,32,706			23,32,706	2,13,43,913	2,23,26,000
					Total 2 Social Welfare:	1,90,11,207	23,32,706			23,32,706	2,13,43,913	2,23,26,000
					Total 2235 Social Security and Welfare:	1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	50	01	1,14,12,070	1,50,762			1,50,762	1,15,62,832	1,39,02,000
Total 1 :						1,14,12,070	1,50,762			1,50,762	1,15,62,832	1,39,02,000
02						25,47,538	3,45,234			3,45,234	28,92,772	43,31,000
Total 2 :						25,47,538	3,45,234			3,45,234	28,92,772	43,31,000
Total 50 Soreng District:						1,39,59,608	4,95,996			4,95,996	1,44,55,604	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,39,59,608	4,95,996			4,95,996	1,44,55,604	1,82,33,000
Total 102 Child Welfare:						1,39,59,608	4,95,996			4,95,996	1,44,55,604	1,82,33,000
Total 2 Social Welfare:						1,39,59,608	4,95,996			4,95,996	1,44,55,604	1,82,33,000
Total 2235 Social Security and Welfare:						1,59,76,71,601	10,88,89,352	-	1,40,957	10,87,48,395	1,70,64,19,996	2,33,68,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	02	101	00	00	72	66,84,107					66,84,107	
					Total 72 NULL:	66,84,107					66,84,107	
					74	10,82,250					10,82,250	
					Total 74 NULL:	10,82,250					10,82,250	
					77	9,609	60,00,292			60,00,292	60,09,901	1,41,00,000
					Total 77 NULL:	9,609	60,00,292			60,00,292	60,09,901	1,41,00,000
					Total 0 NULL:	77,75,966	60,00,292			60,00,292	1,37,76,258	1,41,00,000
					Total 0 NULL:	77,75,966	60,00,292			60,00,292	1,37,76,258	1,41,00,000
					Total 101 Special Nutrition programmes:	77,75,966	60,00,292			60,00,292	1,37,76,258	1,41,00,000
					Total 2 Distribution of nutritious food and beverages:	77,75,966	60,00,292			60,00,292	1,37,76,258	1,41,00,000
80	001	44	00	01			20,07,355			20,07,355	20,07,355	18,20,16,000
					Total 1 NULL:		20,07,355			20,07,355	20,07,355	18,20,16,000
					02		6,84,225			6,84,225	6,84,225	6,57,67,000
					Total 2 NULL:		6,84,225			6,84,225	6,84,225	6,57,67,000
					13		8,570			8,570	8,570	12,11,000
					Total 13 NULL:		8,570			8,570	8,570	12,11,000
					Total 0 NULL:		27,00,150			27,00,150	27,00,150	24,89,94,000
					Total 44 Head Office Establishment:		27,00,150			27,00,150	27,00,150	24,89,94,000
60	00	01				91,19,795					91,19,795	
					Total 1 NULL:	91,19,795					91,19,795	
					02	35,56,050					35,56,050	
					Total 2 NULL:	35,56,050					35,56,050	
					11	51,666					51,666	
					Total 11 NULL:	51,666					51,666	
					13	6,98,104					6,98,104	
					Total 13 NULL:	6,98,104					6,98,104	
					14	30,315					30,315	
					Total 14 NULL:	30,315					30,315	
					Total 0 NULL:	1,34,55,930					1,34,55,930	
					Total 60 Establishment:	1,34,55,930					1,34,55,930	
61	00	36				1,27,19,000	42,39,000			42,39,000	1,69,58,000	1,69,58,000
					Total 36 NULL:	1,27,19,000	42,39,000			42,39,000	1,69,58,000	1,69,58,000
					Total 0 NULL:	1,27,19,000	42,39,000			42,39,000	1,69,58,000	1,69,58,000
					Total 61 Extruder Food Processing Plant:	1,27,19,000	42,39,000			42,39,000	1,69,58,000	1,69,58,000
					Total 1 Direction and Administration:	2,61,74,930	69,39,150			69,39,150	3,31,14,080	26,59,52,000
					Total 80 General:	2,61,74,930	69,39,150			69,39,150	3,31,14,080	26,59,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236					Total 2236 Nutrition:	20,54,39,766	5,12,44,042			5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		39,11,000			39,11,000	39,11,000	18,20,16,000
						Total 1 NULL:	39,11,000			39,11,000	39,11,000	18,20,16,000
					02		12,68,900			12,68,900	12,68,900	6,57,67,000
						Total 2 NULL:	12,68,900			12,68,900	12,68,900	6,57,67,000
						Total 0 NULL:	51,79,900			51,79,900	51,79,900	24,77,83,000
						Total 44 Head Office Establishment:	51,79,900			51,79,900	51,79,900	24,77,83,000
60	00				01	1,75,77,128					1,75,77,128	
						Total 1 NULL:	1,75,77,128				1,75,77,128	
					02	57,10,050					57,10,050	
						Total 2 NULL:	57,10,050				57,10,050	
						Total 0 NULL:	2,32,87,178				2,32,87,178	
						Total 60 Establishment:	2,32,87,178				2,32,87,178	
						Total 1 Direction and Administration:	2,32,87,178	51,79,900		51,79,900	2,84,67,078	24,77,83,000
						Total 80 General:	2,32,87,178	51,79,900		51,79,900	2,84,67,078	24,77,83,000
						Total 2236 Nutrition:	20,54,39,766	5,12,44,042		5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		36,85,000			36,85,000	36,85,000	18,20,16,000
						Total 1 NULL:	36,85,000			36,85,000	36,85,000	18,20,16,000
					02		13,13,900			13,13,900	13,13,900	6,57,67,000
						Total 2 NULL:	13,13,900			13,13,900	13,13,900	6,57,67,000
						Total 0 NULL:	49,98,900			49,98,900	49,98,900	24,77,83,000
						Total 44 Head Office Establishment:	49,98,900			49,98,900	49,98,900	24,77,83,000
	60		00		01	1,57,13,500					1,57,13,500	
						Total 1 NULL:	1,57,13,500				1,57,13,500	
					02	66,28,050					66,28,050	
						Total 2 NULL:	66,28,050				66,28,050	
						Total 0 NULL:	2,23,41,550				2,23,41,550	
						Total 60 Establishment:	2,23,41,550				2,23,41,550	
						Total 1 Direction and Administration:	2,23,41,550	49,98,900		49,98,900	2,73,40,450	24,77,83,000
						Total 80 General:	2,23,41,550	49,98,900		49,98,900	2,73,40,450	24,77,83,000
						Total 2236 Nutrition:	20,54,39,766	5,12,44,042		5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		43,51,000			43,51,000	43,51,000	18,20,16,000
						Total 1 NULL:	43,51,000			43,51,000	43,51,000	18,20,16,000
					02		11,88,000			11,88,000	11,88,000	6,57,67,000
						Total 2 NULL:	11,88,000			11,88,000	11,88,000	6,57,67,000
						Total 0 NULL:	55,39,000			55,39,000	55,39,000	24,77,83,000
						Total 44 Head Office Establishment:	55,39,000			55,39,000	55,39,000	24,77,83,000
	60			00	01	1,94,18,566					1,94,18,566	
						Total 1 NULL:	1,94,18,566				1,94,18,566	
					02	53,46,000					53,46,000	
						Total 2 NULL:	53,46,000				53,46,000	
						Total 0 NULL:	2,47,64,566				2,47,64,566	
						Total 60 Establishment:	2,47,64,566				2,47,64,566	
						Total 1 Direction and Administration:	2,47,64,566	55,39,000		55,39,000	3,03,03,566	24,77,83,000
						Total 80 General:	2,47,64,566	55,39,000		55,39,000	3,03,03,566	24,77,83,000
						Total 2236 Nutrition:	20,54,39,766	5,12,44,042		5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	44	00	01		76,76,500			76,76,500	76,76,500	18,20,16,000
Total 1 NULL:							76,76,500			76,76,500	76,76,500	18,20,16,000
02							34,27,850			34,27,850	34,27,850	6,57,67,000
Total 2 NULL:							34,27,850			34,27,850	34,27,850	6,57,67,000
Total 0 NULL:							1,11,04,350			1,11,04,350	1,11,04,350	24,77,83,000
Total 44 Head Office Establishment:							1,11,04,350			1,11,04,350	1,11,04,350	24,77,83,000
60	00	01				3,46,21,600					3,46,21,600	
Total 1 NULL:						3,46,21,600					3,46,21,600	
02						1,54,05,875					1,54,05,875	
Total 2 NULL:						1,54,05,875					1,54,05,875	
Total 0 NULL:						5,00,27,475					5,00,27,475	
Total 60 Establishment:						5,00,27,475					5,00,27,475	
Total 1 Direction and Administration:						5,00,27,475	1,11,04,350			1,11,04,350	6,11,31,825	24,77,83,000
Total 80 General:						5,00,27,475	1,11,04,350			1,11,04,350	6,11,31,825	24,77,83,000
Total 2236 Nutrition:						20,54,39,766	5,12,44,042			5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		48,65,500			48,65,500	48,65,500	18,20,16,000
						Total 1 NULL:	48,65,500			48,65,500	48,65,500	18,20,16,000
					02		11,70,200			11,70,200	11,70,200	6,57,67,000
						Total 2 NULL:	11,70,200			11,70,200	11,70,200	6,57,67,000
						Total 0 NULL:	60,35,700			60,35,700	60,35,700	24,77,83,000
						Total 44 Head Office Establishment:	60,35,700			60,35,700	60,35,700	24,77,83,000
	60	00		01		2,18,99,426					2,18,99,426	
						Total 1 NULL:	2,18,99,426				2,18,99,426	
					02	52,65,900					52,65,900	
						Total 2 NULL:	52,65,900				52,65,900	
						Total 0 NULL:	2,71,65,326				2,71,65,326	
						Total 60 Establishment:	2,71,65,326				2,71,65,326	
						Total 1 Direction and Administration:	2,71,65,326	60,35,700		60,35,700	3,32,01,026	24,77,83,000
						Total 80 General:	2,71,65,326	60,35,700		60,35,700	3,32,01,026	24,77,83,000
						Total 2236 Nutrition:	20,54,39,766	5,12,44,042		5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	44	00	01		35,78,000			35,78,000	35,78,000	18,20,16,000
						Total 1 NULL:	35,78,000			35,78,000	35,78,000	18,20,16,000
					02		18,68,750			18,68,750	18,68,750	6,57,67,000
						Total 2 NULL:	18,68,750			18,68,750	18,68,750	6,57,67,000
						Total 0 NULL:	54,46,750			54,46,750	54,46,750	24,77,83,000
						Total 44 Head Office Establishment:	54,46,750			54,46,750	54,46,750	24,77,83,000
	60		00		01	1,54,93,400					1,54,93,400	
						Total 1 NULL:	1,54,93,400				1,54,93,400	
					02	84,09,375					84,09,375	
						Total 2 NULL:	84,09,375				84,09,375	
						Total 0 NULL:	2,39,02,775				2,39,02,775	
						Total 60 Establishment:	2,39,02,775				2,39,02,775	
						Total 1 Direction and Administration:	2,39,02,775	54,46,750		54,46,750	2,93,49,525	24,77,83,000
						Total 80 General:	2,39,02,775	54,46,750		54,46,750	2,93,49,525	24,77,83,000
						Total 2236 Nutrition:	20,54,39,766	5,12,44,042		5,12,44,042	25,66,83,808	1,76,67,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73	4,80,00,000					4,80,00,000	4,80,00,000
Total 73 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 0 NULL:						4,80,00,000					4,80,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						4,80,00,000					4,80,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						4,80,00,000					4,80,00,000	4,80,00,000
08	797	60	00	63								
Total 63 NULL:												
64						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
Total 64 NULL:						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
Total 0 NULL:						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
Total 8 State Disaster Mitigation Fund:						56,00,000			64,00,000	64,00,000	1,20,00,000	1,20,00,000
80	001	60	00	01		1,20,55,766	13,21,731			13,21,731	1,33,77,497	2,07,27,000
Total 1 NULL:						1,20,55,766	13,21,731			13,21,731	1,33,77,497	2,07,27,000
02						15,15,063	1,34,094			1,34,094	16,49,157	23,95,000
Total 2 NULL:						15,15,063	1,34,094			1,34,094	16,49,157	23,95,000
07						37,61,804					37,61,804	1,000
Total 7 NULL:						37,61,804					37,61,804	1,000
11						1,81,213					1,81,213	8,00,000
Total 11 NULL:						1,81,213					1,81,213	8,00,000
13						1,75,351	1,27,121			1,27,121	3,02,472	5,99,000
Total 13 NULL:						1,75,351	1,27,121			1,27,121	3,02,472	5,99,000
Total 0 NULL:						1,76,89,197	15,82,946			15,82,946	1,92,72,143	2,45,22,000
Total 60 Establishment:						1,76,89,197	15,82,946			15,82,946	1,92,72,143	2,45,22,000
Total 1 Direction and Administration:						1,76,89,197	15,82,946			15,82,946	1,92,72,143	2,45,22,000
Total 80 General:						1,76,89,197	15,82,946			15,82,946	1,92,72,143	2,45,22,000
Total 2245 Relief on Account of Natural Calamities:						1,50,01,89,197	15,82,946		6,24,00,000	6,39,82,946	1,56,41,72,143	1,60,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 71 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 0 NULL:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						1,26,69,00,000					1,26,69,00,000	1,30,00,00,000
08	797	60	00	63		16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 63 NULL:						16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 0 NULL:						16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						16,20,00,000			5,60,00,000	5,60,00,000	21,80,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						1,50,01,89,197	15,82,946		6,24,00,000	6,39,82,946	1,56,41,72,143	1,60,25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
Total 50 :												
Total 44 Head Office Establishment:												
Total 0 NULL:												
Total 103 Upkeep of Shrines, Temples etc.:												
Total 0 NULL:												
Total 2250 Other Social Services:						19,41,09,290	3,21,29,921	-	99,995	3,20,29,926	22,61,39,216	24,87,35,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	00	44	01	3,39,39,166	22,18,793	-	99,995	21,18,798	3,60,57,964	3,61,08,000
					Total 1 :	3,39,39,166	22,18,793	-	99,995	21,18,798	3,60,57,964	3,61,08,000
					02	61,44,550	2,29,917			2,29,917	63,74,467	63,83,000
					Total 2 :	61,44,550	2,29,917			2,29,917	63,74,467	63,83,000
					11	76,331					76,331	1,64,000
					Total 11 :	76,331					76,331	1,64,000
					13	10,29,475	4,500			4,500	10,33,975	10,50,000
					Total 13 :	10,29,475	4,500			4,500	10,33,975	10,50,000
					34	9,33,000					9,33,000	14,40,000
					Total 34 :	9,33,000					9,33,000	14,40,000
					49	6,12,728	30,000			30,000	6,42,728	7,00,000
					Total 49 :	6,12,728	30,000			30,000	6,42,728	7,00,000
					Total 44 Head Office Establishment:	4,27,35,250	24,83,210	-	99,995	23,83,215	4,51,18,465	4,58,45,000
67				01	9,20,726	1,48,568			1,48,568	10,69,294	10,76,000	
					Total 1 :	9,20,726	1,48,568			1,48,568	10,69,294	10,76,000
					13	1,56,964	4,500			4,500	1,61,464	2,89,000
					Total 13 :	1,56,964	4,500			4,500	1,61,464	2,89,000
					31	50,00,000					50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					49	1,49,520	92,075			92,075	2,41,595	4,00,000
					Total 49 :	1,49,520	92,075			92,075	2,41,595	4,00,000
					Total 67 Buddha Gaya Establishment:	62,27,210	2,45,143			2,45,143	64,72,353	67,65,000
68				01	5,66,54,324	1,28,13,846			1,28,13,846	6,94,68,170	6,13,60,000	
					Total 1 :	5,66,54,324	1,28,13,846			1,28,13,846	6,94,68,170	6,13,60,000
					02	99,13,598	2,15,722			2,15,722	1,01,29,320	99,36,000
					Total 2 :	99,13,598	2,15,722			2,15,722	1,01,29,320	99,36,000
					13	2,31,473					2,31,473	2,57,000
					Total 13 :	2,31,473					2,31,473	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	6,67,99,395	1,30,29,568			1,30,29,568	7,98,28,963	7,15,53,000
					Total 0 NULL:	11,57,61,855	1,57,57,921	-	99,995	1,56,57,926	13,14,19,781	12,41,63,000
44	50			49	51,00,000					51,00,000	1,00,00,000	
					Total 49 :	51,00,000				51,00,000	1,00,00,000	
					Total 50 Reception of HH Gyalwang Karmapa Ogyen Trinley Dorjee:	51,00,000				51,00,000	1,00,00,000	
51				49	1,00,00,000					1,00,00,000	2,00,00,000	
					Total 49 :	1,00,00,000				1,00,00,000	2,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250	00	103	44	51	Total 51 Reception of HH Dalai Lama:	1,00,00,000					1,00,00,000	2,00,00,000
					Total 44 Head Office Establishment:	1,51,00,000					1,51,00,000	3,00,00,000
		60	37	35		20,00,000					20,00,000	40,00,000
					Total 35 :	20,00,000					20,00,000	40,00,000
					Total 37 Urgen Choling Gurung Gumpa, Dodak:	20,00,000					20,00,000	40,00,000
				38	35	1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	2,00,00,000
					Total 35 :	1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	2,00,00,000
					Total 38 Sai Mandir Balwakhani, Gangtok District:	1,00,00,000	1,00,00,000			1,00,00,000	2,00,00,000	2,00,00,000
				40	35	3,68,50,000	13,00,000			13,00,000	3,81,50,000	5,00,00,000
					Total 35 :	3,68,50,000	13,00,000			13,00,000	3,81,50,000	5,00,00,000
					Total 40 Development of Various Religious Institutes:	3,68,50,000	13,00,000			13,00,000	3,81,50,000	5,00,00,000
				42	31	5,00,000					5,00,000	5,00,000
					Total 31 :	5,00,000					5,00,000	5,00,000
					Total 42 Karma Drupchog Yeshiling Kagya Gumpa (Ani Gumpa) Utterey, Soreng District:	5,00,000					5,00,000	5,00,000
				43	31	10,00,000					10,00,000	20,00,000
					Total 31 :	10,00,000					10,00,000	20,00,000
					Total 43 Rampthang Tengyal Mailakhang, Ramthang, Mangan District:	10,00,000					10,00,000	20,00,000
				44	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
					Total 44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:	10,00,000					10,00,000	10,00,000
				45	31	10,00,000					10,00,000	10,00,000
					Total 31 :	10,00,000					10,00,000	10,00,000
					Total 45 Samdong Mintokgang Gumpa, Samdong, Gangtok District:	10,00,000					10,00,000	10,00,000
				46	31	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
					Total 31 :	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
					Total 46 Kewzing Mailakhang Kewzing Barfung, Namchi District:	5,00,000	5,00,000			5,00,000	10,00,000	10,00,000
				47	31	50,00,000					50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					Total 47 Tashi Palden Gumpa, Central Pandam, Pakyong:	50,00,000					50,00,000	50,00,000
				48	31	20,00,000	20,00,000			20,00,000	40,00,000	40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	60	48								
						Total 31 :	20,00,000	20,00,000		20,00,000	40,00,000	40,00,000
						Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:	20,00,000	20,00,000		20,00,000	40,00,000	40,00,000
49				31			15,00,000	15,00,000		15,00,000	30,00,000	30,00,000
						Total 31 :	15,00,000	15,00,000		15,00,000	30,00,000	30,00,000
						Total 49 Khechopelri Gumpa Khechopelri, Gyalshing District:	15,00,000	15,00,000		15,00,000	30,00,000	30,00,000
52				31			10,00,000				10,00,000	10,00,000
						Total 31 :	10,00,000				10,00,000	10,00,000
						Total 52 Tenchi Shapten:	10,00,000				10,00,000	10,00,000
54				31			10,00,000	10,00,000		10,00,000	20,00,000	20,00,000
						Total 31 :	10,00,000	10,00,000		10,00,000	20,00,000	20,00,000
						Total 54 Bunchi Festival:	10,00,000	10,00,000		10,00,000	20,00,000	20,00,000
73				31				18,000		18,000	18,000	18,000
						Total 31 :		18,000		18,000	18,000	18,000
						Total 73 Tashiding Monastery:		18,000		18,000	18,000	18,000
75				31				18,000		18,000	18,000	18,000
						Total 31 :		18,000		18,000	18,000	18,000
						Total 75 Rumtek Monastery:		18,000		18,000	18,000	18,000
76				31				18,000		18,000	18,000	18,000
						Total 31 :		18,000		18,000	18,000	18,000
						Total 76 Phensong Monastery:		18,000		18,000	18,000	18,000
77				31				18,000		18,000	18,000	18,000
						Total 31 :		18,000		18,000	18,000	18,000
						Total 77 Phodong Monastery:		18,000		18,000	18,000	18,000
						Total 60 Grants to Monastries, Shrines and Temples:	6,33,50,000	1,63,72,000		1,63,72,000	7,97,22,000	9,45,72,000
						Total 103 Upkeep of Shrines, Temples etc.:	19,42,11,855	3,21,29,921	- 99,995	3,20,29,926	22,62,41,781	24,87,35,000
911	00	00	00				- 1,02,565				- 1,02,565	
						Total 0 NULL:	- 1,02,565				- 1,02,565	
						Total 0 NULL:	- 1,02,565				- 1,02,565	
						Total 0 NULL:	- 1,02,565				- 1,02,565	
						Total 0 NULL:	- 1,02,565				- 1,02,565	
						Total 911 Deduct Recoveries of Overpayments:	- 1,02,565				- 1,02,565	
						Total 0 NULL:	19,41,09,290	3,21,29,921	- 99,995	3,20,29,926	22,61,39,216	24,87,35,000
						Total 2250 Other Social Services:	19,41,09,290	3,21,29,921	- 99,995	3,20,29,926	22,61,39,216	24,87,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 1 Voted												
2250												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	26,10,979	2,60,729			2,60,729	28,71,708	49,07,000
Total 1 NULL:						26,10,979	2,60,729			2,60,729	28,71,708	49,07,000
07						1,00,000					1,00,000	1,000
Total 7 NULL:						1,00,000					1,00,000	1,000
13						21,380					21,380	83,000
Total 13 NULL:						21,380					21,380	83,000
Total 0 NULL:						27,32,359	2,60,729			2,60,729	29,93,088	49,91,000
Total 5 Culture Department:						27,32,359	2,60,729			2,60,729	29,93,088	49,91,000
Total 90 Secretariat:						27,32,359	2,60,729			2,60,729	29,93,088	49,91,000
Total 0 NULL:						27,32,359	2,60,729			2,60,729	29,93,088	49,91,000
Total 2251 Secretariat-Social Services:						54,36,853	2,60,729			2,60,729	56,97,582	78,75,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	27,04,494					27,04,494	28,84,000
Total 1 NULL:						27,04,494					27,04,494	28,84,000
Total 0 NULL:						27,04,494					27,04,494	28,84,000
Total 18 Information and Public Relation Department:						27,04,494					27,04,494	28,84,000
Total 90 Secretariat:						27,04,494					27,04,494	28,84,000
Total 0 NULL:						27,04,494					27,04,494	28,84,000
Total 2251 Secretariat-Social Services:						54,36,853	2,60,729			2,60,729	56,97,582	78,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	3,57,94,680	23,93,336			23,93,336	3,81,88,016	4,18,68,000
Total 1 :						3,57,94,680	23,93,336			23,93,336	3,81,88,016	4,18,68,000
					02	70,58,766	3,34,000			3,34,000	73,92,766	70,92,000
Total 2 :						70,58,766	3,34,000			3,34,000	73,92,766	70,92,000
					06	20,16,182	1,71,553			1,71,553	21,87,735	1,000
Total 6 :						20,16,182	1,71,553			1,71,553	21,87,735	1,000
					11	16,800	59,200			59,200	76,000	76,000
Total 11 :						16,800	59,200			59,200	76,000	76,000
					13	10,92,252	8,375			8,375	11,00,627	9,38,000
Total 13 :						10,92,252	8,375			8,375	11,00,627	9,38,000
					14	6,000	64,000			64,000	70,000	16,62,000
Total 14 :						6,000	64,000			64,000	70,000	16,62,000
					24	2,74,877	25,147			25,147	3,00,024	3,15,000
Total 24 :						2,74,877	25,147			25,147	3,00,024	3,15,000
					49	11,14,271	87,213			87,213	12,01,484	14,00,000
Total 49 :						11,14,271	87,213			87,213	12,01,484	14,00,000
Total 44 Head Office Establishment:						4,73,73,828	31,42,824			31,42,824	5,05,16,652	5,33,52,000
	45				01	- 37,312					- 37,312	3,13,33,000
Total 1 :						- 37,312					- 37,312	3,13,33,000
Total 45 Gangtok District:						- 37,312					- 37,312	3,13,33,000
	47				01	42,000					42,000	87,34,000
Total 1 :						42,000					42,000	87,34,000
Total 47 North District:						42,000					42,000	87,34,000
Total 1 Agriculture Department:						4,73,78,516	31,42,824			31,42,824	5,05,21,340	9,34,19,000
Total 1 Direction and Administration:						4,73,78,516	31,42,824			31,42,824	5,05,21,340	9,34,19,000
	102	07	00		88	20,16,000					20,16,000	30,00,000
Total 88 NULL:						20,16,000					20,16,000	30,00,000
Total 0 NULL:						20,16,000					20,16,000	30,00,000
Total 7 Food and Nutrition Security:						20,16,000					20,16,000	30,00,000
Total 102 Food grain crops:						20,16,000					20,16,000	30,00,000
	103	04	00		78	25,00,000					25,00,000	
Total 78 NULL:						25,00,000					25,00,000	
					79	2,78,000					2,78,000	
Total 79 NULL:						2,78,000					2,78,000	
Total 0 NULL:						27,78,000					27,78,000	
Total 4 National Oilseed and Oil Palm Mission:						27,78,000					27,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	103	08	00	94	22,90,000					22,90,000	30,00,000
					Total 94 NULL:	22,90,000					22,90,000	30,00,000
					Total 0 NULL:	22,90,000					22,90,000	30,00,000
					Total 8 Rastriya Krishi Vikash Yojana:	22,90,000					22,90,000	30,00,000
					Total 103 Seeds:	50,68,000					50,68,000	30,00,000
	104	01	44	01		3,32,95,324	36,25,891			36,25,891	3,69,21,215	4,55,98,000
					Total 1 :	3,32,95,324	36,25,891			36,25,891	3,69,21,215	4,55,98,000
					02	17,46,672					17,46,672	15,50,14,000
					Total 2 :	17,46,672					17,46,672	15,50,14,000
					13	2,64,280	4,00,020			4,00,020	6,64,300	83,000
					Total 13 :	2,64,280	4,00,020			4,00,020	6,64,300	83,000
					24	70,044					70,044	2,07,000
					Total 24 :	70,044					70,044	2,07,000
					Total 44 Head Office Establishment:	3,53,76,320	40,25,911			40,25,911	3,94,02,231	20,09,02,000
					Total 1 Agriculture Department:	3,53,76,320	40,25,911			40,25,911	3,94,02,231	20,09,02,000
					Total 104 Agricultural Farms:	3,53,76,320	40,25,911			40,25,911	3,94,02,231	20,09,02,000
	107	01	44	11		9,050					9,050	12,000
					Total 11 :	9,050					9,050	12,000
					13	31,831					31,831	46,000
					Total 13 :	31,831					31,831	46,000
					Total 44 Head Office Establishment:	40,881					40,881	58,000
					Total 1 Agriculture Department:	40,881					40,881	58,000
	03	00	90			18,60,000					18,60,000	
					Total 90 NULL:	18,60,000					18,60,000	
					93	5,22,000					5,22,000	
					Total 93 NULL:	5,22,000					5,22,000	
					94	1,94,45,000					1,94,45,000	
					Total 94 NULL:	1,94,45,000					1,94,45,000	
					Total 0 NULL:	2,18,27,000					2,18,27,000	
					Total 3 National Mission on Sustainable Agriculture:	2,18,27,000					2,18,27,000	
	08	00	80			3,13,000					3,13,000	30,00,000
					Total 80 NULL:	3,13,000					3,13,000	30,00,000
					82	1,71,16,000					1,71,16,000	2,96,00,000
					Total 82 NULL:	1,71,16,000					1,71,16,000	2,96,00,000
					86	5,77,000					5,77,000	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107	08	00								
						Total 86 NULL:	5,77,000				5,77,000	15,00,000
						Total 0 NULL:	1,80,06,000				1,80,06,000	3,41,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	1,80,06,000				1,80,06,000	3,41,00,000
						Total 107 Plant Protection:	3,98,73,881				3,98,73,881	3,41,58,000
109	01	44	02				1,10,95,472	18,49,032		18,49,032	1,29,44,504	2,81,85,000
						Total 2 :	1,10,95,472	18,49,032		18,49,032	1,29,44,504	2,81,85,000
						Total 44 Head Office Establishment:	1,10,95,472	18,49,032		18,49,032	1,29,44,504	2,81,85,000
						Total 1 Agriculture Department:	1,10,95,472	18,49,032		18,49,032	1,29,44,504	2,81,85,000
06	00	84					13,69,000				13,69,000	40,00,000
						Total 84 NULL:	13,69,000				13,69,000	40,00,000
						Total 0 NULL:	13,69,000				13,69,000	40,00,000
						Total 6 Krishonnati Yojana:	13,69,000				13,69,000	40,00,000
08	00	90					16,01,000				16,01,000	48,00,000
						Total 90 NULL:	16,01,000				16,01,000	48,00,000
						Total 0 NULL:	16,01,000				16,01,000	48,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	16,01,000				16,01,000	48,00,000
						Total 109 Extension and Farmers'Training:	1,40,65,472	18,49,032		18,49,032	1,59,14,504	3,69,85,000
113	60	00	11				20,000				20,000	20,000
						Total 11 NULL:	20,000				20,000	20,000
					13		13,727				13,727	46,000
						Total 13 NULL:	13,727				13,727	46,000
						Total 0 NULL:	33,727				33,727	66,000
						Total 60 Establishment:	33,727				33,727	66,000
						Total 113 Agricultural Engineering:	33,727				33,727	66,000
114	06	00	92				5,99,000				5,99,000	8,00,000
						Total 92 NULL:	5,99,000				5,99,000	8,00,000
						Total 0 NULL:	5,99,000				5,99,000	8,00,000
						Total 6 Krishonnati Yojana:	5,99,000				5,99,000	8,00,000
						Total 114 Development of Oil Seeds:	5,99,000				5,99,000	8,00,000
131	06	00	82				5,78,000	4,00,000		4,00,000	9,78,000	11,00,000
						Total 82 NULL:	5,78,000	4,00,000		4,00,000	9,78,000	11,00,000
						Total 0 NULL:	5,78,000	4,00,000		4,00,000	9,78,000	11,00,000
						Total 6 Krishonnati Yojana:	5,78,000	4,00,000		4,00,000	9,78,000	11,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	131				Total 131 Technological Advancement:	5,78,000	4,00,000		4,00,000	9,78,000	11,00,000
		789	06	00	92		45,000				45,000	50,000
						Total 92 NULL:	45,000				45,000	50,000
					99		1,02,000				1,02,000	3,00,000
						Total 99 NULL:	1,02,000				1,02,000	3,00,000
					0		1,47,000				1,47,000	3,50,000
						Total 0 NULL:	1,47,000				1,47,000	3,50,000
						Total 6 Krishonnati Yojana:	1,47,000				1,47,000	3,50,000
	07		00		88		1,50,000				1,50,000	2,00,000
						Total 88 NULL:	1,50,000				1,50,000	2,00,000
					0		1,50,000				1,50,000	2,00,000
						Total 0 NULL:	1,50,000				1,50,000	2,00,000
						Total 7 Food and National Security:	1,50,000				1,50,000	2,00,000
	08		00		80		22,000				22,000	2,00,000
						Total 80 NULL:	22,000				22,000	2,00,000
					82		12,84,000				12,84,000	20,00,000
						Total 82 NULL:	12,84,000				12,84,000	20,00,000
					86		45,000				45,000	1,00,000
						Total 86 NULL:	45,000				45,000	1,00,000
					90		1,11,000				1,11,000	3,00,000
						Total 90 NULL:	1,11,000				1,11,000	3,00,000
					94		1,76,000				1,76,000	2,00,000
						Total 94 NULL:	1,76,000				1,76,000	2,00,000
					0		16,38,000				16,38,000	28,00,000
						Total 0 NULL:	16,38,000				16,38,000	28,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	16,38,000				16,38,000	28,00,000
						Total 789 Special Component Plan for Schedule Castes:	19,35,000				19,35,000	33,50,000
	796		06	00	92		3,28,000				3,28,000	1,50,000
						Total 92 NULL:	3,28,000				3,28,000	1,50,000
					99		7,52,000				7,52,000	12,00,000
						Total 99 NULL:	7,52,000				7,52,000	12,00,000
					0		10,80,000				10,80,000	13,50,000
						Total 0 NULL:	10,80,000				10,80,000	13,50,000
						Total 6 Krishonnati Yojana:	10,80,000				10,80,000	13,50,000
	07		00		88		11,06,000				11,06,000	8,00,000
						Total 88 NULL:	11,06,000				11,06,000	8,00,000
					0		11,06,000				11,06,000	8,00,000
						Total 0 NULL:	11,06,000				11,06,000	8,00,000
						Total 7 Food and National Security:	11,06,000				11,06,000	8,00,000
	08		00		80		1,56,000				1,56,000	8,00,000
						Total 80 NULL:	1,56,000				1,56,000	8,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	08	00	82	47,00,000					47,00,000	84,00,000
Total 82 NULL:						47,00,000					47,00,000	84,00,000
					86	3,12,000					3,12,000	4,00,000
Total 86 NULL:						3,12,000					3,12,000	4,00,000
					90	8,66,000					8,66,000	14,00,000
Total 90 NULL:						8,66,000					8,66,000	14,00,000
					94	12,67,000					12,67,000	8,00,000
Total 94 NULL:						12,67,000					12,67,000	8,00,000
Total 0 NULL:						73,01,000					73,01,000	1,18,00,000
Total 8 Rastriya Krishi Vikash Yojana:						73,01,000					73,01,000	1,18,00,000
Total 796 Tribal Areas Sub-Plan:						94,87,000					94,87,000	1,39,50,000
800	00		00		74	51,600					51,600	
Total 74 NULL:						51,600					51,600	
Total 0 NULL:						51,600					51,600	
Total 0 NULL:						51,600					51,600	
64	00				31	5,94,758					5,94,758	7,00,000
Total 31 NULL:						5,94,758					5,94,758	7,00,000
					36	2,88,475					2,88,475	3,09,000
Total 36 NULL:						2,88,475					2,88,475	3,09,000
Total 0 NULL:						8,83,233					8,83,233	10,09,000
Total 64 Agriculture Development and Farmers Welfare Board:						8,83,233					8,83,233	10,09,000
65	00				31		3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 31 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 65 Organic Farming:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 800 Other expenditure:						9,34,833	3,00,00,000			3,00,00,000	3,09,34,833	3,10,09,000
911	00		00		00	- 29,761					- 29,761	
Total 0 NULL:						- 29,761					- 29,761	
Total 0 NULL:						- 29,761					- 29,761	
Total 0 NULL:						- 29,761					- 29,761	
Total 911 Deduct Recoveries of Overpayments:						- 29,761					- 29,761	
Total 0 NULL:						15,73,15,988	3,94,17,767			3,94,17,767	19,67,33,755	42,17,39,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	- 7,422		70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	102	07	00	87	1,81,32,000					1,81,32,000	4,99,98,000
					Total 87 NULL:	1,81,32,000					1,81,32,000	4,99,98,000
					Total 0 NULL:	1,81,32,000					1,81,32,000	4,99,98,000
					Total 7 Food and Nutrition Security:	1,81,32,000					1,81,32,000	4,99,98,000
					Total 102 Food grain crops:	1,81,32,000					1,81,32,000	4,99,98,000
	103	06	00		95	7,67,000					7,67,000	4,98,000
					Total 95 NULL:	7,67,000					7,67,000	4,98,000
					Total 0 NULL:	7,67,000					7,67,000	4,98,000
					Total 6 Krishonnati Yojana:	7,67,000					7,67,000	4,98,000
		08	00		93	2,06,00,000	20,95,00,000			20,95,00,000	23,01,00,000	26,99,98,000
					Total 93 NULL:	2,06,00,000	20,95,00,000			20,95,00,000	23,01,00,000	26,99,98,000
					Total 0 NULL:	2,06,00,000	20,95,00,000			20,95,00,000	23,01,00,000	26,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:	2,06,00,000	20,95,00,000			20,95,00,000	23,01,00,000	26,99,98,000
					Total 103 Seeds:	2,13,67,000	20,95,00,000			20,95,00,000	23,08,67,000	27,04,96,000
	107	03	00		83	1,67,34,000					1,67,34,000	
					Total 83 NULL:	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					Total 87 NULL:	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					Total 88 NULL:	17,50,00,000					17,50,00,000	
					Total 0 NULL:	19,64,30,864					19,64,30,864	
					Total 3 National Mission on Sustainable Agriculture:	19,64,30,864					19,64,30,864	
		08	00		79	28,00,000	1,36,00,000			1,36,00,000	1,64,00,000	8,04,98,000
					Total 79 NULL:	28,00,000	1,36,00,000			1,36,00,000	1,64,00,000	8,04,98,000
					81	15,40,00,000	10,01,00,000			10,01,00,000	25,41,00,000	69,99,98,000
					Total 81 NULL:	15,40,00,000	10,01,00,000			10,01,00,000	25,41,00,000	69,99,98,000
					85	52,00,000	77,50,000			77,50,000	1,29,50,000	2,24,98,000
					Total 85 NULL:	52,00,000	77,50,000			77,50,000	1,29,50,000	2,24,98,000
					Total 0 NULL:	16,20,00,000	12,14,50,000			12,14,50,000	28,34,50,000	80,29,94,000
					Total 8 Rastriya Krishi Vikash Yojana:	16,20,00,000	12,14,50,000			12,14,50,000	28,34,50,000	80,29,94,000
					Total 107 Plant Protection:	35,84,30,864	12,14,50,000			12,14,50,000	47,98,80,864	80,29,94,000
	109	06	00		83	1,23,20,000					1,23,20,000	6,49,98,000
					Total 83 NULL:	1,23,20,000					1,23,20,000	6,49,98,000
					Total 0 NULL:	1,23,20,000					1,23,20,000	6,49,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	109	06	Total 6 Krishonnati Yojana:			1,23,20,000				1,23,20,000	6,49,98,000
			08	00	89	1,44,00,000	1,85,00,000			1,85,00,000	3,29,00,000	8,99,98,000
					Total 89 NULL:	1,44,00,000	1,85,00,000			1,85,00,000	3,29,00,000	8,99,98,000
					Total 0 NULL:	1,44,00,000	1,85,00,000			1,85,00,000	3,29,00,000	8,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:	1,44,00,000	1,85,00,000			1,85,00,000	3,29,00,000	8,99,98,000
					Total 109 Extension and Farmers'Training:	2,67,20,000	1,85,00,000			1,85,00,000	4,52,20,000	15,49,96,000
114	06	00	91				98,20,000				98,20,000	99,98,000
					Total 91 NULL:	98,20,000					98,20,000	99,98,000
					Total 0 NULL:	98,20,000					98,20,000	99,98,000
					Total 6 Krishonnati Yojana:	98,20,000					98,20,000	99,98,000
					Total 114 Development of Oil Seeds:	98,20,000					98,20,000	99,98,000
131	06	00	81				1,57,08,749				1,57,08,749	7,99,98,000
					Total 81 NULL:	1,57,08,749					1,57,08,749	7,99,98,000
					Total 0 NULL:	1,57,08,749					1,57,08,749	7,99,98,000
					Total 6 Krishonnati Yojana:	1,57,08,749					1,57,08,749	7,99,98,000
					Total 131 Technological Advancement:	1,57,08,749					1,57,08,749	7,99,98,000
789	06	00	91				9,21,000				9,21,000	1,000
					Total 91 NULL:	9,21,000					9,21,000	1,000
			95				4,59,000				4,59,000	1,000
					Total 95 NULL:	4,59,000					4,59,000	1,000
			98				9,20,000				9,20,000	1,000
					Total 98 NULL:	9,20,000					9,20,000	1,000
					Total 0 NULL:	23,00,000					23,00,000	3,000
					Total 6 Krishonnati Yojana:	23,00,000					23,00,000	3,000
07	00	87				13,53,000					13,53,000	1,000
					Total 87 NULL:	13,53,000					13,53,000	1,000
					Total 0 NULL:	13,53,000					13,53,000	1,000
					Total 7 Food and National Security:	13,53,000					13,53,000	1,000
08	00	79				2,00,000	10,00,000			10,00,000	12,00,000	1,000
					Total 79 NULL:	2,00,000	10,00,000			10,00,000	12,00,000	1,000
			81				1,16,00,000	75,00,000		75,00,000	1,91,00,000	1,000
					Total 81 NULL:	1,16,00,000	75,00,000		75,00,000	75,00,000	1,91,00,000	1,000
			85				4,00,000	6,00,000		6,00,000	10,00,000	1,000
					Total 85 NULL:	4,00,000	6,00,000		6,00,000	6,00,000	10,00,000	1,000
			89				10,00,000	14,00,000		14,00,000	24,00,000	1,000
					Total 89 NULL:	10,00,000	14,00,000		14,00,000	14,00,000	24,00,000	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 1 Agriculture										
Parameter : 5 Centrally Sponsored Scheme										
2401	00	789	08 00							
			93	16,00,000	1,57,00,000			1,57,00,000	1,73,00,000	1,000
			Total 93 NULL:	16,00,000	1,57,00,000			1,57,00,000	1,73,00,000	1,000
			Total 0 NULL:	1,48,00,000	2,62,00,000			2,62,00,000	4,10,00,000	5,000
			Total 8 Rastriya Krishi Vikash Yojana:	1,48,00,000	2,62,00,000			2,62,00,000	4,10,00,000	5,000
			Total 789 Special Component Plan for Schedule Castes:	1,84,53,000	2,62,00,000			2,62,00,000	4,46,53,000	9,000
796	06	00	91	67,59,000					67,59,000	1,000
			Total 91 NULL:	67,59,000					67,59,000	1,000
			95	3,06,000					3,06,000	1,000
			Total 95 NULL:	3,06,000					3,06,000	1,000
			98	67,60,000					67,60,000	1,000
			Total 98 NULL:	67,60,000					67,60,000	1,000
			Total 0 NULL:	1,38,25,000					1,38,25,000	3,000
			Total 6 Krishonnati Yojana:	1,38,25,000					1,38,25,000	3,000
07	00		87	99,49,000					99,49,000	1,000
			Total 87 NULL:	99,49,000					99,49,000	1,000
			Total 0 NULL:	99,49,000					99,49,000	1,000
			Total 7 Food and National Security:	99,49,000					99,49,000	1,000
08	00		79	14,00,000	74,00,000			74,00,000	88,00,000	1,000
			Total 79 NULL:	14,00,000	74,00,000			74,00,000	88,00,000	1,000
			81	8,46,00,000	5,49,00,000			5,49,00,000	13,95,00,000	1,000
			Total 81 NULL:	8,46,00,000	5,49,00,000			5,49,00,000	13,95,00,000	1,000
			85	28,00,000	43,00,000			43,00,000	71,00,000	1,000
			Total 85 NULL:	28,00,000	43,00,000			43,00,000	71,00,000	1,000
			89	78,00,000	1,01,00,000			1,01,00,000	1,79,00,000	1,000
			Total 89 NULL:	78,00,000	1,01,00,000			1,01,00,000	1,79,00,000	1,000
			93	1,14,00,000	11,48,00,000			11,48,00,000	12,62,00,000	1,000
			Total 93 NULL:	1,14,00,000	11,48,00,000			11,48,00,000	12,62,00,000	1,000
			Total 0 NULL:	10,80,00,000	19,15,00,000			19,15,00,000	29,95,00,000	5,000
			Total 8 Rastriya Krishi Vikash Yojana:	10,80,00,000	19,15,00,000			19,15,00,000	29,95,00,000	5,000
			Total 796 Tribal Areas Sub-Plan:	13,17,74,000	19,15,00,000			19,15,00,000	32,32,74,000	9,000
			Total 0 NULL:	60,04,05,613	56,71,50,000			56,71,50,000	1,16,75,55,613	1,36,84,98,000
			Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	001	16 44 01	7,83,78,714	75,78,984			75,78,984	8,59,57,698	9,82,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44								
						Total 1 :	7,83,78,714	75,78,984		75,78,984	8,59,57,698	9,82,37,000
					02		44,48,902	2,85,484		2,85,484	47,34,386	48,33,000
						Total 2 :	44,48,902	2,85,484		2,85,484	47,34,386	48,33,000
					11		6,050				6,050	1,64,000
						Total 11 :	6,050				6,050	1,64,000
					13		15,82,652	1,49,919		1,49,919	17,32,571	36,47,000
						Total 13 :	15,82,652	1,49,919		1,49,919	17,32,571	36,47,000
					14		1,56,176				1,56,176	6,60,000
						Total 14 :	1,56,176				1,56,176	6,60,000
					24		10,192				10,192	1,000
						Total 24 :	10,192				10,192	1,000
					27		4,83,035				4,83,035	7,00,000
						Total 27 :	4,83,035				4,83,035	7,00,000
					29		88,048				88,048	10,00,000
						Total 29 :	88,048				88,048	10,00,000
					49		7,740	7,450		7,450	15,190	20,60,000
						Total 49 :	7,740	7,450		7,450	15,190	20,60,000
						Total 44 Head Office Establishment:	8,51,61,509	80,21,837		80,21,837	9,31,83,346	11,13,02,000
60					31		3,44,510	52,628		52,628	3,97,138	7,00,000
						Total 31 :	3,44,510	52,628		52,628	3,97,138	7,00,000
					36		6,50,400	81,300		81,300	7,31,700	9,00,000
						Total 36 :	6,50,400	81,300		81,300	7,31,700	9,00,000
						Total 60 Sikkim Agriculture and Horticulture Development Board:	9,94,910	1,33,928		1,33,928	11,28,838	16,00,000
61					31		2,42,370				2,42,370	7,00,000
						Total 31 :	2,42,370				2,42,370	7,00,000
						Total 61 Advisory Board:	2,42,370				2,42,370	7,00,000
62					49		1,50,00,000				1,50,00,000	3,00,00,000
						Total 49 :	1,50,00,000				1,50,00,000	3,00,00,000
						Total 62 Production Incentive to Farmers:	1,50,00,000				1,50,00,000	3,00,00,000
						Total 16 Horticulture Department:	10,13,98,789	81,55,765		81,55,765	10,95,54,554	14,36,02,000
						Total 1 Direction and Administration:	10,13,98,789	81,55,765		81,55,765	10,95,54,554	14,36,02,000
119	06	00			82		1,44,26,000				1,44,26,000	2,03,00,000
						Total 82 NULL:	1,44,26,000				1,44,26,000	2,03,00,000
					84		16,77,000				16,77,000	30,00,000
						Total 84 NULL:	16,77,000				16,77,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	119	06	00		Total 0 NULL:	1,61,03,000				1,61,03,000	2,33,00,000
						Total 6 Krishonnati Yojana:	1,61,03,000				1,61,03,000	2,33,00,000
		62	00	01			46,28,512	1,55,351		1,55,351	47,83,863	60,38,000
						Total 1 NULL:	46,28,512	1,55,351		1,55,351	47,83,863	60,38,000
						Total 0 NULL:	46,28,512	1,55,351		1,55,351	47,83,863	60,38,000
						Total 62 Fruits:	46,28,512	1,55,351		1,55,351	47,83,863	60,38,000
		66	00	49			8,93,000				8,93,000	10,00,000
						Total 49 NULL:	8,93,000				8,93,000	10,00,000
						Total 0 NULL:	8,93,000				8,93,000	10,00,000
						Total 66 Himalayan Orchid Centre at Assam Lingzey:	8,93,000				8,93,000	10,00,000
						Total 119 Horticulture and Vegetable Crops:	2,16,24,512	1,55,351		1,55,351	2,17,79,863	3,03,38,000
789	06	00	82				10,24,000				10,24,000	14,00,000
						Total 82 NULL:	10,24,000				10,24,000	14,00,000
					84		1,26,000				1,26,000	2,00,000
						Total 84 NULL:	1,26,000				1,26,000	2,00,000
						Total 0 NULL:	11,50,000				11,50,000	16,00,000
						Total 6 Krishonnati Yojana:	11,50,000				11,50,000	16,00,000
						Total 789 Special Component Plan for Schedule Castes:	11,50,000				11,50,000	16,00,000
796	06	00	82				58,00,000				58,00,000	58,00,000
						Total 82 NULL:	58,00,000				58,00,000	58,00,000
					84		9,21,000				9,21,000	8,00,000
						Total 84 NULL:	9,21,000				9,21,000	8,00,000
						Total 0 NULL:	67,21,000				67,21,000	66,00,000
						Total 6 Krishonnati Yojana:	67,21,000				67,21,000	66,00,000
						Total 796 Tribal Areas Sub-Plan:	67,21,000				67,21,000	66,00,000
800	16	00	74				1,62,600				1,62,600	
						Total 74 NULL:	1,62,600				1,62,600	
						Total 0 NULL:	1,62,600				1,62,600	
						Total 16 Horticulture Department:	1,62,600				1,62,600	
						Total 800 Other expenditure:	1,62,600				1,62,600	
911	00	00	00				- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	
						Total 0 NULL:	- 70,764				- 70,764	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted -----													
2401	00	911	Total 911 Deduct Recoveries of Overpayments:			-	70,764				-	70,764	
			Total 0 NULL:			13,09,86,137	83,11,116			83,11,116	13,92,97,253	18,21,40,000	
			Total 2401 Crop Husbandry:			1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 15 Horticulture													
Parameter : 5 Centrally Sponsored Scheme													
2401	00	119	02	00	81	5,62,50,000					5,62,50,000		
					Total 81 NULL:	5,62,50,000					5,62,50,000		
					82	75,00,000					75,00,000		
					Total 82 NULL:	75,00,000					75,00,000		
					Total 0 NULL:	6,37,50,000					6,37,50,000		
					Total 2 National Horticultural Mission:	6,37,50,000					6,37,50,000		
	06	00			81	12,41,76,000					12,41,76,000	47,66,61,000	
					Total 81 NULL:	12,41,76,000					12,41,76,000	47,66,61,000	
					83	1,50,92,000					1,50,92,000	29,59,44,000	
					Total 83 NULL:	1,50,92,000					1,50,92,000	29,59,44,000	
					Total 0 NULL:	13,92,68,000					13,92,68,000	77,26,05,000	
					Total 6 Krishonnati Yojana:	13,92,68,000					13,92,68,000	77,26,05,000	
					Total 119 Horticulture and Vegetable Crops:	20,30,18,000					20,30,18,000	77,26,05,000	
	789	06	00		81	92,16,000					92,16,000	1,000	
					Total 81 NULL:	92,16,000					92,16,000	1,000	
					83	11,26,000					11,26,000	1,000	
					Total 83 NULL:	11,26,000					11,26,000	1,000	
					Total 0 NULL:	1,03,42,000					1,03,42,000	2,000	
					Total 6 Krishonnati Yojana:	1,03,42,000					1,03,42,000	2,000	
					Total 789 Special Component Plan for Schedule Castes:	1,03,42,000					1,03,42,000	2,000	
	796	06	00		81	6,78,32,500					6,78,32,500	1,000	
					Total 81 NULL:	6,78,32,500					6,78,32,500	1,000	
					83	82,81,000					82,81,000	1,000	
					Total 83 NULL:	82,81,000					82,81,000	1,000	
					Total 0 NULL:	7,61,13,500					7,61,13,500	2,000	
					Total 6 Krishonnati Yojana:	7,61,13,500					7,61,13,500	2,000	
					Total 796 Tribal Areas Sub-Plan:	7,61,13,500					7,61,13,500	2,000	
					Total 0 NULL:	28,94,73,500					28,94,73,500	77,26,09,000	
					Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422		70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	45	01	3,13,32,237					3,13,32,237	3,13,33,000
					Total 1 :	3,13,32,237					3,13,32,237	3,13,33,000
					11	54,000					54,000	54,000
					Total 11 :	54,000					54,000	54,000
					13	59,162	73,836			73,836	1,32,998	1,16,000
					Total 13 :	59,162	73,836			73,836	1,32,998	1,16,000
					24	41,310	1,07,447			1,07,447	1,48,757	2,04,000
					Total 24 :	41,310	1,07,447			1,07,447	1,48,757	2,04,000
					Total 45 Gangtok District:	3,14,86,709	1,81,283			1,81,283	3,16,67,992	3,17,07,000
					Total 1 Agriculture Department:	3,14,86,709	1,81,283			1,81,283	3,16,67,992	3,17,07,000
					Total 1 Direction and Administration:	3,14,86,709	1,81,283			1,81,283	3,16,67,992	3,17,07,000
104	01		44		02	1,76,08,073	42,82,240			42,82,240	2,18,90,313	15,50,14,000
					Total 2 :	1,76,08,073	42,82,240			42,82,240	2,18,90,313	15,50,14,000
					Total 44 Head Office Establishment:	1,76,08,073	42,82,240			42,82,240	2,18,90,313	15,50,14,000
				45	01	85,55,049	33,61,864			33,61,864	1,19,16,913	1,70,38,000
					Total 1 :	85,55,049	33,61,864			33,61,864	1,19,16,913	1,70,38,000
					11		6,000			6,000	6,000	66,000
					Total 11 :		6,000			6,000	6,000	66,000
					13		35,000			35,000	35,000	50,000
					Total 13 :		35,000			35,000	35,000	50,000
					Total 45 East District:	85,55,049	34,02,864			34,02,864	1,19,57,913	1,71,54,000
			47		01	- 42,000				-	42,000	1,39,94,000
					Total 1 :	- 42,000				- 42,000	42,000	1,39,94,000
					Total 47 North District:	- 42,000				- 42,000	42,000	1,39,94,000
					Total 1 Agriculture Department:	2,61,21,122	76,85,104			76,85,104	3,38,06,226	18,61,62,000
					Total 104 Agricultural Farms:	2,61,21,122	76,85,104			76,85,104	3,38,06,226	18,61,62,000
105	62	45			14	5,90,287	2,09,144			2,09,144	7,99,431	9,82,000
					Total 14 :	5,90,287	2,09,144			2,09,144	7,99,431	9,82,000
					Total 45 East District:	5,90,287	2,09,144			2,09,144	7,99,431	9,82,000
					Total 62 Agriculture Input Scheme:	5,90,287	2,09,144			2,09,144	7,99,431	9,82,000
					Total 105 Manures and Fertilisers:	5,90,287	2,09,144			2,09,144	7,99,431	9,82,000
107	01	45			11	7,000					7,000	7,000
					Total 11 :	7,000					7,000	7,000
					Total 45 East District:	7,000					7,000	7,000
					Total 1 Agriculture Department:	7,000					7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	107	Total 107 Plant Protection:				7,000					7,000	7,000
		109	01	45	11		1,500			1,500	1,500	3,000	
					Total 11 :		1,500			1,500	1,500	3,000	
					Total 45 East District:		1,500			1,500	1,500	3,000	
					Total 1 Agriculture Department:		1,500			1,500	1,500	3,000	
					Total 109 Extension and Farmers'Training:		1,500			1,500	1,500	3,000	
					Total 0 NULL:	5,82,05,118	80,77,031			80,77,031	6,62,82,149	21,88,61,000	
					Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000	
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	45	01	3,25,81,262	19,02,994			19,02,994	3,44,84,256	3,88,09,000	
					Total 1 :	3,25,81,262	19,02,994			19,02,994	3,44,84,256	3,88,09,000	
					02	3,79,28,463	38,01,950			38,01,950	4,17,30,413	4,64,17,000	
					Total 2 :	3,79,28,463	38,01,950			38,01,950	4,17,30,413	4,64,17,000	
					13	1,17,689					1,17,689	2,86,000	
					Total 13 :	1,17,689					1,17,689	2,86,000	
					14	2,27,072					2,27,072	12,73,000	
					Total 14 :	2,27,072					2,27,072	12,73,000	
					Total 45 East District:	7,08,54,486	57,04,944			57,04,944	7,65,59,430	8,67,85,000	
					Total 16 Horticulture Department:	7,08,54,486	57,04,944			57,04,944	7,65,59,430	8,67,85,000	
					Total 1 Direction and Administration:	7,08,54,486	57,04,944			57,04,944	7,65,59,430	8,67,85,000	
104	16	45	01			1,82,17,824					1,82,17,824	1,87,49,000	
					Total 1 :	1,82,17,824					1,82,17,824	1,87,49,000	
					13	1,36,332					1,36,332	1,23,000	
					Total 13 :	1,36,332					1,36,332	1,23,000	
					Total 45 East District:	1,83,54,156					1,83,54,156	1,88,72,000	
					Total 16 Horticulture Department:	1,83,54,156					1,83,54,156	1,88,72,000	
					Total 104 Agricultural Farms:	1,83,54,156					1,83,54,156	1,88,72,000	
					Total 0 NULL:	8,92,08,642	57,04,944			57,04,944	9,49,13,586	10,56,57,000	
					Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	1,67,73,519	20,78,604			20,78,604	1,88,52,123	2,04,38,000
Total 1 :						1,67,73,519	20,78,604			20,78,604	1,88,52,123	2,04,38,000
11							44,975			44,975	44,975	45,000
Total 11 :							44,975			44,975	44,975	45,000
13						12,000	4,500			4,500	16,500	1,01,000
Total 13 :						12,000	4,500			4,500	16,500	1,01,000
24						2,02,275					2,02,275	2,07,000
Total 24 :						2,02,275					2,02,275	2,07,000
Total 46 West District:						1,69,87,794	21,28,079			21,28,079	1,91,15,873	2,07,91,000
Total 1 Agriculture Department:						1,69,87,794	21,28,079			21,28,079	1,91,15,873	2,07,91,000
Total 1 Direction and Administration:						1,69,87,794	21,28,079			21,28,079	1,91,15,873	2,07,91,000
104	01	44	02			1,65,27,463	36,27,555			36,27,555	2,01,55,018	15,50,14,000
Total 2 :						1,65,27,463	36,27,555			36,27,555	2,01,55,018	15,50,14,000
Total 44 Head Office Establishment:						1,65,27,463	36,27,555			36,27,555	2,01,55,018	15,50,14,000
46 01						92,87,588	1,58,742			1,58,742	94,46,330	1,08,28,000
Total 1 :						92,87,588	1,58,742			1,58,742	94,46,330	1,08,28,000
11						61,868					61,868	62,000
Total 11 :						61,868					61,868	62,000
13						28,340					28,340	50,000
Total 13 :						28,340					28,340	50,000
Total 46 West District:						93,77,796	1,58,742			1,58,742	95,36,538	1,09,40,000
Total 1 Agriculture Department:						2,59,05,259	37,86,297			37,86,297	2,96,91,556	16,59,54,000
Total 104 Agricultural Farms:						2,59,05,259	37,86,297			37,86,297	2,96,91,556	16,59,54,000
105	62	46	14			30,792					30,792	1,22,000
Total 14 :						30,792					30,792	1,22,000
Total 46 West District:						30,792					30,792	1,22,000
Total 62 Agriculture Input Scheme:						30,792					30,792	1,22,000
Total 105 Manures and Fertilisers:						30,792					30,792	1,22,000
107	01	46	11			11,600					11,600	12,000
Total 11 :						11,600					11,600	12,000
Total 46 West District:						11,600					11,600	12,000
Total 1 Agriculture Department:						11,600					11,600	12,000
Total 107 Plant Protection:						11,600					11,600	12,000
109	01	46	11			7,000					7,000	7,000
Total 11 :						7,000					7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	01	46		Total 46 West District:	7,000				7,000	7,000	
						Total 1 Agriculture Department:	7,000				7,000	7,000	
						Total 109 Extension and Farmers'Training:	7,000				7,000	7,000	
						Total 0 NULL:	4,29,42,445	59,14,376		59,14,376	4,88,56,821	18,68,86,000	
						Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	46	01		99,84,953	8,42,902		8,42,902	1,08,27,855	1,11,77,000	
						Total 1 :	99,84,953	8,42,902		8,42,902	1,08,27,855	1,11,77,000	
						02	3,45,04,799	34,06,800		34,06,800	3,79,11,599	4,23,97,000	
						Total 2 :	3,45,04,799	34,06,800		34,06,800	3,79,11,599	4,23,97,000	
						11	2,03,905	2,090		2,090	2,05,995	2,06,000	
						Total 11 :	2,03,905	2,090		2,090	2,05,995	2,06,000	
						13	45,466				45,466	2,86,000	
						Total 13 :	45,466				45,466	2,86,000	
						24	26,940				26,940	1,000	
						Total 24 :	26,940				26,940	1,000	
						29	47,000				47,000	1,000	
						Total 29 :	47,000				47,000	1,000	
						Total 46 West District:	4,48,13,063	42,51,792		42,51,792	4,90,64,855	5,40,68,000	
						Total 16 Horticulture Department:	4,48,13,063	42,51,792		42,51,792	4,90,64,855	5,40,68,000	
						Total 1 Direction and Administration:	4,48,13,063	42,51,792		42,51,792	4,90,64,855	5,40,68,000	
104	16	46	01				1,09,33,022	9,25,964		9,25,964	1,18,58,986	1,26,76,000	
						Total 1 :	1,09,33,022	9,25,964		9,25,964	1,18,58,986	1,26,76,000	
						13	86,211				86,211	90,000	
						Total 13 :	86,211				86,211	90,000	
						Total 46 West District:	1,10,19,233	9,25,964		9,25,964	1,19,45,197	1,27,66,000	
						Total 16 Horticulture Department:	1,10,19,233	9,25,964		9,25,964	1,19,45,197	1,27,66,000	
						Total 104 Agricultural Farms:	1,10,19,233	9,25,964		9,25,964	1,19,45,197	1,27,66,000	
						Total 0 NULL:	5,58,32,296	51,77,756		51,77,756	6,10,10,052	6,68,34,000	
						Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	56,75,299	7,20,852			7,20,852	63,96,151	87,34,000
Total 1 :						56,75,299	7,20,852			7,20,852	63,96,151	87,34,000
					07	16,83,426					16,83,426	1,000
Total 7 :						16,83,426					16,83,426	1,000
					11	17,500					17,500	29,000
Total 11 :						17,500					17,500	29,000
					13	71,120					71,120	62,000
Total 13 :						71,120					71,120	62,000
					24	1,45,638					1,45,638	1,64,000
Total 24 :						1,45,638					1,45,638	1,64,000
Total 47 North District:						75,92,983	7,20,852			7,20,852	83,13,835	89,90,000
Total 1 Agriculture Department:						75,92,983	7,20,852			7,20,852	83,13,835	89,90,000
Total 1 Direction and Administration:						75,92,983	7,20,852			7,20,852	83,13,835	89,90,000
104	01	44	02			1,33,91,000	26,70,535			26,70,535	1,60,61,535	15,50,14,000
Total 2 :						1,33,91,000	26,70,535			26,70,535	1,60,61,535	15,50,14,000
Total 44 Head Office Establishment:						1,33,91,000	26,70,535			26,70,535	1,60,61,535	15,50,14,000
				47	01	90,71,096	10,00,986			10,00,986	1,00,72,082	1,39,94,000
Total 1 :						90,71,096	10,00,986			10,00,986	1,00,72,082	1,39,94,000
					07	26,84,294					26,84,294	1,000
Total 7 :						26,84,294					26,84,294	1,000
					11	28,930					28,930	29,000
Total 11 :						28,930					28,930	29,000
Total 47 North District:						1,17,84,320	10,00,986			10,00,986	1,27,85,306	1,40,24,000
Total 1 Agriculture Department:						2,51,75,320	36,71,521			36,71,521	2,88,46,841	16,90,38,000
Total 104 Agricultural Farms:						2,51,75,320	36,71,521			36,71,521	2,88,46,841	16,90,38,000
109	01	47	13			9,000					9,000	9,000
Total 13 :						9,000					9,000	9,000
Total 47 North District:						9,000					9,000	9,000
Total 1 Agriculture Department:						9,000					9,000	9,000
Total 109 Extension and Farmers'Training:						9,000					9,000	9,000
Total 0 NULL:						3,27,77,303	43,92,373			43,92,373	3,71,69,676	17,80,37,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	57,73,749	7,08,277			7,08,277	64,82,026	1,00,57,000
Total 1 :						57,73,749	7,08,277			7,08,277	64,82,026	1,00,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	02	2,33,88,218	23,29,425			23,29,425	2,57,17,643	2,82,57,000
Total 2 :						2,33,88,218	23,29,425			23,29,425	2,57,17,643	2,82,57,000
07						20,07,334					20,07,334	1,000
Total 7 :						20,07,334					20,07,334	1,000
11						62,480					62,480	1,16,000
Total 11 :						62,480					62,480	1,16,000
13						49,907	9,162			9,162	59,069	1,96,000
Total 13 :						49,907	9,162			9,162	59,069	1,96,000
24						37,380					37,380	1,000
Total 24 :						37,380					37,380	1,000
29							29,627			29,627	29,627	1,000
Total 29 :							29,627			29,627	29,627	1,000
Total 47 North District:						3,13,19,068	30,76,491			30,76,491	3,43,95,559	3,86,29,000
Total 16 Horticulture Department:						3,13,19,068	30,76,491			30,76,491	3,43,95,559	3,86,29,000
Total 1 Direction and Administration:						3,13,19,068	30,76,491			30,76,491	3,43,95,559	3,86,29,000
104	16	47	01			73,61,865	9,01,938			9,01,938	82,63,803	1,17,85,000
Total 1 :						73,61,865	9,01,938			9,01,938	82,63,803	1,17,85,000
07						28,65,214					28,65,214	1,000
Total 7 :						28,65,214					28,65,214	1,000
11						60,920					60,920	91,000
Total 11 :						60,920					60,920	91,000
13							10,200			10,200	10,200	49,000
Total 13 :							10,200			10,200	10,200	49,000
Total 47 North District:						1,02,87,999	9,12,138			9,12,138	1,12,00,137	1,19,26,000
Total 16 Horticulture Department:						1,02,87,999	9,12,138			9,12,138	1,12,00,137	1,19,26,000
Total 104 Agricultural Farms:						1,02,87,999	9,12,138			9,12,138	1,12,00,137	1,19,26,000
911	00	00	00			- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 0 NULL:						4,15,57,067	39,88,629			39,88,629	4,55,45,696	5,05,55,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	- 7,422		70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	64,51,231	22,356			22,356	64,73,587	65,30,000
Total 1 :						64,51,231	22,356			22,356	64,73,587	65,30,000
11						49,990					49,990	50,000
Total 11 :						49,990					49,990	50,000
13						95,989	84,939			84,939	1,80,928	1,01,000
Total 13 :						95,989	84,939			84,939	1,80,928	1,01,000
24						2,33,944					2,33,944	2,34,000
Total 24 :						2,33,944					2,33,944	2,34,000
Total 48 South District:						68,31,154	1,07,295			1,07,295	69,38,449	69,15,000
Total 1 Agriculture Department:						68,31,154	1,07,295			1,07,295	69,38,449	69,15,000
Total 1 Direction and Administration:						68,31,154	1,07,295			1,07,295	69,38,449	69,15,000
104	01	44	02			3,35,87,154	78,12,030			78,12,030	4,13,99,184	15,50,14,000
Total 2 :						3,35,87,154	78,12,030			78,12,030	4,13,99,184	15,50,14,000
Total 44 Head Office Establishment:						3,35,87,154	78,12,030			78,12,030	4,13,99,184	15,50,14,000
48 01						5,02,48,433	49,98,332	-	7,422	49,90,910	5,52,39,343	5,39,65,000
Total 1 :						5,02,48,433	49,98,332	-	7,422	49,90,910	5,52,39,343	5,39,65,000
11						57,943					57,943	58,000
Total 11 :						57,943					57,943	58,000
13						28,740	13,260			13,260	42,000	42,000
Total 13 :						28,740	13,260			13,260	42,000	42,000
24						16,929					16,929	17,000
Total 24 :						16,929					16,929	17,000
Total 48 South District:						5,03,52,045	50,11,592	-	7,422	50,04,170	5,53,56,215	5,40,82,000
Total 1 Agriculture Department:						8,39,39,199	1,28,23,622	-	7,422	1,28,16,200	9,67,55,399	20,90,96,000
Total 104 Agricultural Farms:						8,39,39,199	1,28,23,622	-	7,422	1,28,16,200	9,67,55,399	20,90,96,000
105	62	48	14			49,578					49,578	5,14,000
Total 14 :						49,578					49,578	5,14,000
Total 48 South District:						49,578					49,578	5,14,000
Total 62 Agriculture Input Scheme:						49,578					49,578	5,14,000
Total 105 Manures and Fertilisers:						49,578					49,578	5,14,000
107	01	48	11			6,955					6,955	7,000
Total 11 :						6,955					6,955	7,000
Total 48 South District:						6,955					6,955	7,000
Total 1 Agriculture Department:						6,955					6,955	7,000
Total 107 Plant Protection:						6,955					6,955	7,000
109	01	48	11			3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 1 Agriculture													
Parameter : 1 Voted													
2401	00	109	01	48									
						Total 11 :	3,000				3,000	3,000	
					13			7,000		7,000	7,000	7,000	
						Total 13 :		7,000		7,000	7,000	7,000	
						Total 48 South District:	3,000	7,000		7,000	10,000	10,000	
						Total 1 Agriculture Department:	3,000	7,000		7,000	10,000	10,000	
						Total 109 Extension and Farmers'Training:	3,000	7,000		7,000	10,000	10,000	
911	00	00	00			-	10,005				-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 0 NULL:	-	10,005			-	10,005	
						Total 911 Deduct Recoveries of Overpayments:	-	10,005			-	10,005	
						Total 0 NULL:	9,08,19,881	1,29,37,917	-	7,422	1,29,30,495	10,37,50,376	21,65,42,000
						Total 2401 Crop Husbandry:	1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	001	16	48	01		4,14,88,672	5,97,616		15,40,586	21,38,202	4,36,26,874	4,40,17,000
						Total 1 :	4,14,88,672	5,97,616		15,40,586	21,38,202	4,36,26,874	4,40,17,000
					02		6,48,06,018	65,96,550		65,96,550	7,14,02,568	7,56,44,000	
						Total 2 :	6,48,06,018	65,96,550		65,96,550	7,14,02,568	7,56,44,000	
					11		1,16,900				1,16,900	1,65,000	
						Total 11 :	1,16,900				1,16,900	1,65,000	
					13		1,20,896		-	31,202	-	89,694	2,46,000
						Total 13 :	1,20,896		-	31,202	-	89,694	2,46,000
					14		1,16,606				1,16,606	1,000	
						Total 14 :	1,16,606				1,16,606	1,000	
					29					31,202	31,202	1,000	
						Total 29 :				31,202	31,202	1,000	
						Total 48 South District:	10,66,49,092	71,94,166		15,40,586	87,34,752	11,53,83,844	12,00,74,000
						Total 16 Horticulture Department:	10,66,49,092	71,94,166		15,40,586	87,34,752	11,53,83,844	12,00,74,000
						Total 1 Direction and Administration:	10,66,49,092	71,94,166		15,40,586	87,34,752	11,53,83,844	12,00,74,000
104	16	48	01				1,82,89,655	83,50,772	-	15,40,586	68,10,186	2,50,99,841	2,62,57,000
						Total 1 :	1,82,89,655	83,50,772	-	15,40,586	68,10,186	2,50,99,841	2,62,57,000
					11			11,150			11,150	50,000	
						Total 11 :		11,150		11,150	11,150	50,000	
						Total 48 South District:	1,82,89,655	83,61,922	-	15,40,586	68,21,336	2,51,10,991	2,63,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	104	16	Total 16 Horticulture Department:			1,82,89,655	83,61,922	-	15,40,586	68,21,336	2,51,10,991	2,63,07,000
Total 104 Agricultural Farms:						1,82,89,655	83,61,922	-	15,40,586	68,21,336	2,51,10,991	2,63,07,000	
Total 0 NULL:						12,49,38,747	1,55,56,088			1,55,56,088	14,04,94,835	14,63,81,000	
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000	
Grant :													
Parameter : 1 Voted													
2401	00	001	00	00	00	Total 0 NULL:							
Total 0 NULL:													
Total 0 NULL:													
Total 1 Direction and Administration:													
Total 0 NULL:													
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	3,31,30,072	29,22,058			29,22,058	3,60,52,130	3,93,91,000
Total 1 :						3,31,30,072	29,22,058			29,22,058	3,60,52,130	3,93,91,000
11						9,997					9,997	10,000
Total 11 :						9,997					9,997	10,000
13						20,900	78,700			78,700	99,600	20,000
Total 13 :						20,900	78,700			78,700	99,600	20,000
24						86,310	3,690			3,690	90,000	90,000
Total 24 :						86,310	3,690			3,690	90,000	90,000
Total 49 Pakyong District:						3,32,47,279	30,04,448			30,04,448	3,62,51,727	3,95,11,000
Total 1 Agriculture Department:						3,32,47,279	30,04,448			30,04,448	3,62,51,727	3,95,11,000
Total 1 Direction and Administration:						3,32,47,279	30,04,448			30,04,448	3,62,51,727	3,95,11,000
104	01	44	02			1,58,67,103	34,00,320			34,00,320	1,92,67,423	15,50,14,000
Total 2 :						1,58,67,103	34,00,320			34,00,320	1,92,67,423	15,50,14,000
Total 44 Head Office Establishment:						1,58,67,103	34,00,320			34,00,320	1,92,67,423	15,50,14,000
Total 1 Agriculture Department:						1,58,67,103	34,00,320			34,00,320	1,92,67,423	15,50,14,000
Total 104 Agricultural Farms:						1,58,67,103	34,00,320			34,00,320	1,92,67,423	15,50,14,000
Total 0 NULL:						4,91,14,382	64,04,768			64,04,768	5,55,19,150	19,45,25,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	3,26,47,715	30,08,762			30,08,762	3,56,56,477	3,81,28,000
Total 1 :						3,26,47,715	30,08,762			30,08,762	3,56,56,477	3,81,28,000
02						3,81,81,700	37,70,350			37,70,350	4,19,52,050	4,58,07,000
Total 2 :						3,81,81,700	37,70,350			37,70,350	4,19,52,050	4,58,07,000
11							19,880			19,880	19,880	1,000
Total 11 :							19,880			19,880	19,880	1,000
13						60,500					60,500	1,000
Total 13 :						60,500					60,500	1,000
24						43,104	7,863			7,863	50,967	1,000
Total 24 :						43,104	7,863			7,863	50,967	1,000
Total 49 Pakyong District:						7,09,33,019	68,06,855			68,06,855	7,77,39,874	8,39,38,000
Total 16 Horticulture Department:						7,09,33,019	68,06,855			68,06,855	7,77,39,874	8,39,38,000
Total 1 Direction and Administration:						7,09,33,019	68,06,855			68,06,855	7,77,39,874	8,39,38,000
Total 0 NULL:						7,09,33,019	68,06,855			68,06,855	7,77,39,874	8,39,38,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	2,56,48,685	23,49,710			23,49,710	2,79,98,395	2,56,93,000
Total 1 :						2,56,48,685	23,49,710			23,49,710	2,79,98,395	2,56,93,000
11						9,950					9,950	10,000
Total 11 :						9,950					9,950	10,000
13						39,960	36,104			36,104	76,064	10,000
Total 13 :						39,960	36,104			36,104	76,064	10,000
24						43,830					43,830	50,000
Total 24 :						43,830					43,830	50,000
Total 50 Soreng District:						2,57,42,425	23,85,814			23,85,814	2,81,28,239	2,57,63,000
Total 1 Agriculture Department:						2,57,42,425	23,85,814			23,85,814	2,81,28,239	2,57,63,000
Total 1 Direction and Administration:						2,57,42,425	23,85,814			23,85,814	2,81,28,239	2,57,63,000
104	01	44	02			2,03,07,748	45,13,575			45,13,575	2,48,21,323	15,50,14,000
Total 2 :						2,03,07,748	45,13,575			45,13,575	2,48,21,323	15,50,14,000
Total 44 Head Office Establishment:						2,03,07,748	45,13,575			45,13,575	2,48,21,323	15,50,14,000
Total 1 Agriculture Department:						2,03,07,748	45,13,575			45,13,575	2,48,21,323	15,50,14,000
Total 104 Agricultural Farms:						2,03,07,748	45,13,575			45,13,575	2,48,21,323	15,50,14,000
Total 0 NULL:						4,60,50,173	68,99,389			68,99,389	5,29,49,562	18,07,77,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	2,60,14,651	25,52,821			25,52,821	2,85,67,472	3,26,39,000
Total 1 :						2,60,14,651	25,52,821			25,52,821	2,85,67,472	3,26,39,000
02						3,64,53,737	36,67,765			36,67,765	4,01,21,502	4,15,35,000
Total 2 :						3,64,53,737	36,67,765			36,67,765	4,01,21,502	4,15,35,000
11						71,325					71,325	1,000
Total 11 :						71,325					71,325	1,000
13						71,466					71,466	1,000
Total 13 :						71,466					71,466	1,000
24						30,960					30,960	1,000
Total 24 :						30,960					30,960	1,000
Total 50 Soreng District:						6,26,42,139	62,20,586			62,20,586	6,88,62,725	7,41,77,000
Total 16 Horticulture Department:						6,26,42,139	62,20,586			62,20,586	6,88,62,725	7,41,77,000
Total 1 Direction and Administration:						6,26,42,139	62,20,586			62,20,586	6,88,62,725	7,41,77,000
Total 0 NULL:						6,26,42,139	62,20,586			62,20,586	6,88,62,725	7,41,77,000
Total 2401 Crop Husbandry:						1,94,32,02,450	70,29,59,595	-	7,422	70,29,52,173	2,64,61,54,623	4,44,81,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	4,32,95,130	38,98,303			38,98,303	4,71,93,433	5,19,56,000
Total 1 :						4,32,95,130	38,98,303			38,98,303	4,71,93,433	5,19,56,000
11						9,640	15,500			15,500	25,140	35,000
Total 11 :						9,640	15,500			15,500	25,140	35,000
13						38,100	79,980			79,980	1,18,080	1,19,000
Total 13 :						38,100	79,980			79,980	1,18,080	1,19,000
Total 44 Head Office Establishment:						4,33,42,870	39,93,783			39,93,783	4,73,36,653	5,21,10,000
Total 1 Agriculture Department:						4,33,42,870	39,93,783			39,93,783	4,73,36,653	5,21,10,000
Total 1 Direction and Administration:						4,33,42,870	39,93,783			39,93,783	4,73,36,653	5,21,10,000
Total 0 NULL:						4,33,42,870	39,93,783			39,93,783	4,73,36,653	5,21,10,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	1,10,07,006	8,83,336			8,83,336	1,18,90,342	1,40,43,000
Total 1 :						1,10,07,006	8,83,336			8,83,336	1,18,90,342	1,40,43,000
02						2,52,000					2,52,000	12,01,62,000
Total 2 :						2,52,000					2,52,000	12,01,62,000
11						32,600					32,600	66,000
Total 11 :						32,600					32,600	66,000
13						1,07,611					1,07,611	1,89,000
Total 13 :						1,07,611					1,07,611	1,89,000
Total 44 Head Office:						1,13,99,217	8,83,336			8,83,336	1,22,82,553	13,44,60,000
Total 13 Forestry and Wildlife Department:						1,13,99,217	8,83,336			8,83,336	1,22,82,553	13,44,60,000
Total 1 Direction and Administration:						1,13,99,217	8,83,336			8,83,336	1,22,82,553	13,44,60,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						1,14,20,217	8,83,336			8,83,336	1,23,03,553	13,44,61,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	58,53,253	5,48,477			5,48,477	64,01,730	77,67,000
Total 1 :						58,53,253	5,48,477			5,48,477	64,01,730	77,67,000
11						19,300					19,300	33,000
Total 11 :						19,300					19,300	33,000
13						60,316					60,316	61,000
Total 13 :						60,316					60,316	61,000
24						1,25,647					1,25,647	2,13,000
Total 24 :						1,25,647					1,25,647	2,13,000
Total 45 East District:						60,58,516	5,48,477			5,48,477	66,06,993	80,74,000
Total 1 Agriculture Department:						60,58,516	5,48,477			5,48,477	66,06,993	80,74,000
Total 1 Direction and Administration:						60,58,516	5,48,477			5,48,477	66,06,993	80,74,000
Total 0 NULL:						60,58,516	5,48,477			5,48,477	66,06,993	80,74,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	89,98,400	23,43,400			23,43,400	1,13,41,800	12,01,62,000
Total 2 :						89,98,400	23,43,400			23,43,400	1,13,41,800	12,01,62,000
Total 44 Head Office:						89,98,400	23,43,400			23,43,400	1,13,41,800	12,01,62,000
45 01						2,38,54,621	24,17,682			24,17,682	2,62,72,303	2,92,68,000
Total 1 :						2,38,54,621	24,17,682			24,17,682	2,62,72,303	2,92,68,000
11						11,289					11,289	50,000
Total 11 :						11,289					11,289	50,000
Total 45 East District:						2,38,65,910	24,17,682			24,17,682	2,62,83,592	2,93,18,000
Total 13 Forestry and Wildlife Department:						3,28,64,310	47,61,082			47,61,082	3,76,25,392	14,94,80,000
Total 1 Direction and Administration:						3,28,64,310	47,61,082			47,61,082	3,76,25,392	14,94,80,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						3,39,89,110	47,61,082			47,61,082	3,87,50,192	14,94,81,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01			19,29,759	1,63,240	1,63,240	20,92,999	30,35,000
				Total 1 :				19,29,759	1,63,240	1,63,240	20,92,999	30,35,000
				11				17,550	5,325	5,325	22,875	23,000
				Total 11 :				17,550	5,325	5,325	22,875	23,000
				13				30,680			30,680	47,000
				Total 13 :				30,680			30,680	47,000
				Total 46 West District:				19,77,989	1,68,565	1,68,565	21,46,554	31,05,000
				Total 1 Agriculture Department:				19,77,989	1,68,565	1,68,565	21,46,554	31,05,000
				Total 1 Direction and Administration:				19,77,989	1,68,565	1,68,565	21,46,554	31,05,000
				Total 0 NULL:				19,77,989	1,68,565	1,68,565	21,46,554	31,05,000
				Total 2402 Soil and Water Conservation:				17,86,98,141	1,87,28,679	1,87,28,679	19,74,26,820	76,08,56,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01			1,53,40,415	13,39,574	13,39,574	1,66,79,989	1,65,89,000
				Total 1 :				1,53,40,415	13,39,574	13,39,574	1,66,79,989	1,65,89,000
				11				35,275			35,275	50,000
				Total 11 :				35,275			35,275	50,000
				13				56,234			56,234	73,000
				Total 13 :				56,234			56,234	73,000
				Total 46 West District:				1,54,31,924	13,39,574	13,39,574	1,67,71,498	1,67,12,000
				Total 13 Forestry and Wildlife Department:				1,54,31,924	13,39,574	13,39,574	1,67,71,498	1,67,12,000
				Total 1 Direction and Administration:				1,54,31,924	13,39,574	13,39,574	1,67,71,498	1,67,12,000
				Total 0 NULL:				1,54,31,924	13,39,574	13,39,574	1,67,71,498	1,67,12,000
				Total 2402 Soil and Water Conservation:				17,86,98,141	1,87,28,679	1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	9,00,013					9,00,013	9,61,000
Total 1 :						9,00,013					9,00,013	9,61,000
11						8,339					8,339	19,000
Total 11 :						8,339					8,339	19,000
13						33,000					33,000	33,000
Total 13 :						33,000					33,000	33,000
24						96,858					96,858	1,06,000
Total 24 :						96,858					96,858	1,06,000
Total 47 North District:						10,38,210					10,38,210	11,19,000
Total 1 Agriculture Department:						10,38,210					10,38,210	11,19,000
Total 1 Direction and Administration:						10,38,210					10,38,210	11,19,000
Total 0 NULL:						10,38,210					10,38,210	11,19,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	91,35,800	15,91,150			15,91,150	1,07,26,950	12,01,62,000
Total 2 :						91,35,800	15,91,150			15,91,150	1,07,26,950	12,01,62,000
Total 44 Head Office:						91,35,800	15,91,150			15,91,150	1,07,26,950	12,01,62,000
47 01						77,81,510	8,42,408			8,42,408	86,23,918	1,13,44,000
Total 1 :						77,81,510	8,42,408			8,42,408	86,23,918	1,13,44,000
07						18,99,028					18,99,028	1,000
Total 7 :						18,99,028					18,99,028	1,000
13						17,877					17,877	73,000
Total 13 :						17,877					17,877	73,000
Total 47 North District:						96,98,415	8,42,408			8,42,408	1,05,40,823	1,14,18,000
Total 13 Forestry and Wildlife Department:						1,88,34,215	24,33,558			24,33,558	2,12,67,773	13,15,80,000
Total 1 Direction and Administration:						1,88,34,215	24,33,558			24,33,558	2,12,67,773	13,15,80,000
102	13	47	02			13,99,950	1,41,825			1,41,825	15,41,775	17,79,000
Total 2 :						13,99,950	1,41,825			1,41,825	15,41,775	17,79,000
Total 47 North District:						13,99,950	1,41,825			1,41,825	15,41,775	17,79,000
Total 13 Forestry and Wildlife Department:						13,99,950	1,41,825			1,41,825	15,41,775	17,79,000
Total 102 Soil Conservation:						13,99,950	1,41,825			1,41,825	15,41,775	17,79,000
800	00	44	02			11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000
Total 44 Head Office Establishment:						11,52,475					11,52,475	1,000
Total 0 NULL:						11,52,475					11,52,475	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	800	00	Total 800 Other expenditure:		11,52,475					11,52,475	1,000
Total 0 NULL:						2,13,86,640	25,75,383			25,75,383	2,39,62,023	13,33,60,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	79,83,874	7,19,924			7,19,924	87,03,798	90,83,000
Total 1 :						79,83,874	7,19,924			7,19,924	87,03,798	90,83,000
11						28,000					28,000	28,000
Total 11 :						28,000					28,000	28,000
13						47,557	7,400			7,400	54,957	55,000
Total 13 :						47,557	7,400			7,400	54,957	55,000
24						94,320					94,320	1,94,000
Total 24 :						94,320					94,320	1,94,000
Total 48 South District:						81,53,751	7,27,324			7,27,324	88,81,075	93,60,000
Total 1 Agriculture Department:						81,53,751	7,27,324			7,27,324	88,81,075	93,60,000
Total 1 Direction and Administration:						81,53,751	7,27,324			7,27,324	88,81,075	93,60,000
Total 0 NULL:						81,53,751	7,27,324			7,27,324	88,81,075	93,60,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	1,82,16,595	20,08,910			20,08,910	2,02,25,505	12,01,62,000
Total 2 :						1,82,16,595	20,08,910			20,08,910	2,02,25,505	12,01,62,000
Total 44 Head Office:						1,82,16,595	20,08,910			20,08,910	2,02,25,505	12,01,62,000
48 01						1,12,07,863	9,93,506			9,93,506	1,22,01,369	1,26,26,000
Total 1 :						1,12,07,863	9,93,506			9,93,506	1,22,01,369	1,26,26,000
11						34,650					34,650	50,000
Total 11 :						34,650					34,650	50,000
13						43,631	28,289			28,289	71,920	73,000
Total 13 :						43,631	28,289			28,289	71,920	73,000
Total 48 South District:						1,12,86,144	10,21,795			10,21,795	1,23,07,939	1,27,49,000
Total 13 Forestry and Wildlife Department:						2,95,02,739	30,30,705			30,30,705	3,25,33,444	13,29,11,000
Total 1 Direction and Administration:						2,95,02,739	30,30,705			30,30,705	3,25,33,444	13,29,11,000
Total 0 NULL:						2,95,02,739	30,30,705			30,30,705	3,25,33,444	13,29,11,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	56,95,725	7,00,450			7,00,450	63,96,175	12,01,62,000
Total 2 :						56,95,725	7,00,450			7,00,450	63,96,175	12,01,62,000
Total 44 Head Office:						56,95,725	7,00,450			7,00,450	63,96,175	12,01,62,000
Total 13 Forestry and Wildlife Department:						56,95,725	7,00,450			7,00,450	63,96,175	12,01,62,000
Total 1 Direction and Administration:						56,95,725	7,00,450			7,00,450	63,96,175	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						63,96,175	7,00,450			7,00,450	70,96,625	12,01,63,000
Total 2402 Soil and Water Conservation:						17,86,98,141	1,87,28,679			1,87,28,679	19,74,26,820	76,08,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	5,94,29,802	49,55,041			49,55,041	6,43,84,843	7,24,38,000
Total 1 :						5,94,29,802	49,55,041			49,55,041	6,43,84,843	7,24,38,000
11						3,04,235					3,04,235	3,68,000
Total 11 :						3,04,235					3,04,235	3,68,000
13						34,00,533	11,69,281			11,69,281	45,69,814	56,74,000
Total 13 :						34,00,533	11,69,281			11,69,281	45,69,814	56,74,000
24						10,15,640	1,70,910			1,70,910	11,86,550	12,38,000
Total 24 :						10,15,640	1,70,910			1,70,910	11,86,550	12,38,000
26						74,500					74,500	1,65,000
Total 26 :						74,500					74,500	1,65,000
27						4,30,552	44,463			44,463	4,75,015	12,38,000
Total 27 :						4,30,552	44,463			44,463	4,75,015	12,38,000
Total 44 Head Office Establishment:						6,46,55,262	63,39,695			63,39,695	7,09,94,957	8,11,21,000
Total 60 Administration:						6,46,55,262	63,39,695			63,39,695	7,09,94,957	8,11,21,000
Total 1 Direction and Administration:						6,46,55,262	63,39,695			63,39,695	7,09,94,957	8,11,21,000
101	07	00	80			1,21,000					1,21,000	83,53,000
Total 80 NULL:						1,21,000					1,21,000	83,53,000
96						26,72,000					26,72,000	1,96,17,000
Total 96 NULL:						26,72,000					26,72,000	1,96,17,000
Total 0 NULL:						27,93,000					27,93,000	2,79,70,000
Total 7 National Livestock Health and Disease Control Programme:						27,93,000					27,93,000	2,79,70,000
61	44	01				7,22,58,758	67,03,995			67,03,995	7,89,62,753	8,68,45,000
Total 1 :						7,22,58,758	67,03,995			67,03,995	7,89,62,753	8,68,45,000
02						1,00,37,852	10,47,518			10,47,518	1,10,85,370	1,23,55,000
Total 2 :						1,00,37,852	10,47,518			10,47,518	1,10,85,370	1,23,55,000
11						54,022					54,022	1,10,000
Total 11 :						54,022					54,022	1,10,000
13						43,914	2,24,075			2,24,075	2,67,989	1,96,000
Total 13 :						43,914	2,24,075			2,24,075	2,67,989	1,96,000
21						82,77,517					82,77,517	80,00,000
Total 21 :						82,77,517					82,77,517	80,00,000
27						3,32,290					3,32,290	65,00,000
Total 27 :						3,32,290					3,32,290	65,00,000
49						13,857	2,66,336			2,66,336	2,80,193	22,96,000
Total 49 :						13,857	2,66,336			2,66,336	2,80,193	22,96,000
Total 44 Head Office Establishment:						9,10,18,210	82,41,924			82,41,924	9,92,60,134	11,63,02,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	101	61	Total 61 Veterinary Hospitals & Dispensaries:			9,10,18,210	82,41,924			82,41,924	9,92,60,134	11,63,02,000
				Total 101 Veterinary Services and Animal Health:			9,38,11,210	82,41,924			82,41,924	10,20,53,134	14,42,72,000
	102	09	00	91		1,73,000	86,000			86,000	2,59,000	5,30,000	
				Total 91 NULL:			1,73,000	86,000			86,000	2,59,000	5,30,000
				Total 0 NULL:			1,73,000	86,000			86,000	2,59,000	5,30,000
				Total 9 Development Programmes(Animal Husbandry):			1,73,000	86,000			86,000	2,59,000	5,30,000
	63	44	11			3,900					3,900	25,000	
				Total 11 :			3,900				3,900	25,000	
				Total 44 Head Office Establishment:			3,900				3,900	25,000	
				Total 63 Intensive Cattle Development:			3,900				3,900	25,000	
	69	00	21			37,48,104	27,31,046			27,31,046	64,79,150	75,00,000	
				Total 21 NULL:			37,48,104	27,31,046			27,31,046	64,79,150	75,00,000
				Total 0 NULL:			37,48,104	27,31,046			27,31,046	64,79,150	75,00,000
				Total 69 Livestock Feed:			37,48,104	27,31,046			27,31,046	64,79,150	75,00,000
				Total 102 Cattle and Buffalo Development:			39,25,004	28,17,046			28,17,046	67,42,050	80,55,000
	103	68	60	31		24,50,000					24,50,000	7,00,000	
				Total 31 :			24,50,000				24,50,000	7,00,000	
				Total 60 Sikkim Poultry Development Corporation Limited:			24,50,000				24,50,000	7,00,000	
				Total 68 Intensive Poultry Development:			24,50,000				24,50,000	7,00,000	
				Total 103 Poultry Development:			24,50,000				24,50,000	7,00,000	
	105	09	60	72			4,05,666			4,05,666	4,05,666	15,00,000	
				Total 72 :				4,05,666			4,05,666	4,05,666	15,00,000
				Total 60 National Livestock Mission:				4,05,666			4,05,666	4,05,666	15,00,000
				Total 9 Development Programmes (Animal Husbandry):				4,05,666			4,05,666	4,05,666	15,00,000
				Total 105 Piggery Development:				4,05,666			4,05,666	4,05,666	15,00,000
	107	73	44	21			8,63,997			8,63,997	8,63,997	20,00,000	
				Total 21 :				8,63,997			8,63,997	8,63,997	20,00,000
				Total 44 Head Office Establishment:				8,63,997			8,63,997	8,63,997	20,00,000
				Total 73 Pasture Development:				8,63,997			8,63,997	8,63,997	20,00,000
				Total 107 Fodder and Feed Development:				8,63,997			8,63,997	8,63,997	20,00,000
	911	00	00	00		-	1,23,901				-	1,23,901	
				Total 0 NULL:			-	1,23,901				-	1,23,901

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	911	00	00		Total 0 NULL:	-	1,23,901			-	1,23,901
						Total 0 NULL:	-	1,23,901			-	1,23,901
						Total 911 Deduct Recoveries of Overpayments:	-	1,23,901			-	1,23,901
						Total 0 NULL:	16,47,17,575	1,86,68,328		1,86,68,328	18,33,85,903	23,76,48,000
						Total 2403 Animal Husbandry:	56,78,62,244	4,82,05,921		4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	83	44,42,000					44,42,000	70,51,000
					Total 83 NULL:	44,42,000					44,42,000	70,51,000
					97	7,07,000					7,07,000	3,55,98,000
					Total 97 NULL:	7,07,000					7,07,000	3,55,98,000
					98	20,12,000					20,12,000	80,50,000
					Total 98 NULL:	20,12,000					20,12,000	80,50,000
					Total 0 NULL:	71,61,000					71,61,000	5,06,99,000
					Total 7 National Livestock Health and Disease Control Programme:	71,61,000					71,61,000	5,06,99,000
					Total 101 Veterinary Services and Animal Health:	71,61,000					71,61,000	5,06,99,000
102	09	00			83	33,12,000					33,12,000	50,74,000
					Total 83 NULL:	33,12,000					33,12,000	50,74,000
					89	3,73,000					3,73,000	5,98,000
					Total 89 NULL:	3,73,000					3,73,000	5,98,000
					Total 0 NULL:	36,85,000					36,85,000	56,72,000
					Total 9 Development Programmes(Animal Husbandry):	36,85,000					36,85,000	56,72,000
					Total 102 Cattle and Buffalo Development:	36,85,000					36,85,000	56,72,000
					Total 0 NULL:	1,08,46,000					1,08,46,000	5,63,71,000
					Total 2403 Animal Husbandry:	56,78,62,244	4,82,05,921			4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	45	01			2,13,87,427	10,61,957	10,61,957	2,24,49,384	2,85,35,000
					Total 1 :			2,13,87,427	10,61,957	10,61,957	2,24,49,384	2,85,35,000
					11			46,325			46,325	1,47,000
					Total 11 :			46,325			46,325	1,47,000
					13			84,806			84,806	89,000
					Total 13 :			84,806			84,806	89,000
					14			5,56,020			5,56,020	8,06,000
					Total 14 :			5,56,020			5,56,020	8,06,000
					Total 45 East District:			2,20,74,578	10,61,957	10,61,957	2,31,36,535	2,95,77,000
					Total 60 Administration:			2,20,74,578	10,61,957	10,61,957	2,31,36,535	2,95,77,000
					Total 1 Direction and Administration:			2,20,74,578	10,61,957	10,61,957	2,31,36,535	2,95,77,000
101	61	45	01					3,01,04,058	21,06,578	21,06,578	3,22,10,636	3,97,26,000
					Total 1 :			3,01,04,058	21,06,578	21,06,578	3,22,10,636	3,97,26,000
					02			77,86,838	7,23,490	7,23,490	85,10,328	89,00,000
					Total 2 :			77,86,838	7,23,490	7,23,490	85,10,328	89,00,000
					13			71,863			71,863	74,000
					Total 13 :			71,863			71,863	74,000
					Total 45 East District:			3,79,62,759	28,30,068	28,30,068	4,07,92,827	4,87,00,000
					49	01		46,15,555	24,76,294	24,76,294	70,91,849	3,83,11,000
					Total 1 :			46,15,555	24,76,294	24,76,294	70,91,849	3,83,11,000
					Total 49 Pakyong District:			46,15,555	24,76,294	24,76,294	70,91,849	3,83,11,000
					Total 61 Veterinary Hospitals & Dispensaries:			4,25,78,314	53,06,362	53,06,362	4,78,84,676	8,70,11,000
					Total 101 Veterinary Services and Animal Health:			4,25,78,314	53,06,362	53,06,362	4,78,84,676	8,70,11,000
103	68	45	13					10,000			10,000	10,000
					Total 13 :			10,000			10,000	10,000
					Total 45 East District:			10,000			10,000	10,000
					Total 68 Intensive Poultry Development:			10,000			10,000	10,000
					Total 103 Poultry Development:			10,000			10,000	10,000
107	73	45	13					19,996			19,996	20,000
					Total 13 :			19,996			19,996	20,000
					Total 45 East District:			19,996			19,996	20,000
					Total 73 Pasture Development:			19,996			19,996	20,000
					Total 107 Fodder and Feed Development:			19,996			19,996	20,000
					Total 0 NULL:			6,46,82,888	63,68,319	63,68,319	7,10,51,207	11,66,18,000
					Total 2403 Animal Husbandry:			56,78,62,244	4,82,05,921	4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	105	70	44	81							
Total 81 :												
Total 44 Head Office Establishment:												
Total 70 Intesive Piggery Development:												
Total 105 Piggery Development:												
Total 0 NULL:												
Total 2403 Animal Husbandry:						56,78,62,244	4,82,05,921			4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	13	25,000				25,000	56,74,000
					Total 13 :	25,000				25,000	56,74,000
					Total 44 Head Office Establishment:	25,000				25,000	56,74,000
	46		01		1,18,43,503	2,12,200			2,12,200	1,20,55,703	1,52,19,000
					Total 1 :	1,18,43,503	2,12,200		2,12,200	1,20,55,703	1,52,19,000
			11		96,300	53,700			53,700	1,50,000	1,50,000
					Total 11 :	96,300	53,700		53,700	1,50,000	1,50,000
			13		68,815					68,815	69,000
					Total 13 :	68,815				68,815	69,000
			14		1,39,632					1,39,632	4,21,000
					Total 14 :	1,39,632				1,39,632	4,21,000
					Total 46 West District:	1,21,48,250	2,65,900		2,65,900	1,24,14,150	1,58,59,000
	49		01		31,58,406	29,31,630			29,31,630	60,90,036	3,14,75,000
					Total 1 :	31,58,406	29,31,630		29,31,630	60,90,036	3,14,75,000
					Total 49 Pakyong District:	31,58,406	29,31,630		29,31,630	60,90,036	3,14,75,000
					Total 60 Administration:	1,53,31,656	31,97,530		31,97,530	1,85,29,186	5,30,08,000
					Total 1 Direction and Administration:	1,53,31,656	31,97,530		31,97,530	1,85,29,186	5,30,08,000
101	61	46	01		2,08,32,822					2,08,32,822	2,79,58,000
					Total 1 :	2,08,32,822				2,08,32,822	2,79,58,000
			02		94,71,622	9,19,380			9,19,380	1,03,91,002	1,17,17,000
					Total 2 :	94,71,622	9,19,380		9,19,380	1,03,91,002	1,17,17,000
			11		27,800	12,200			12,200	40,000	40,000
					Total 11 :	27,800	12,200		12,200	40,000	40,000
			13		53,491					53,491	54,000
					Total 13 :	53,491				53,491	54,000
					Total 46 West District:	3,03,85,735	9,31,580		9,31,580	3,13,17,315	3,97,69,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,03,85,735	9,31,580		9,31,580	3,13,17,315	3,97,69,000
					Total 101 Veterinary Services and Animal Health:	3,03,85,735	9,31,580		9,31,580	3,13,17,315	3,97,69,000
102	63	46	11		5,000	5,000			5,000	10,000	10,000
					Total 11 :	5,000	5,000		5,000	10,000	10,000
			13		12,390	1,260			1,260	13,650	15,000
					Total 13 :	12,390	1,260		1,260	13,650	15,000
					Total 46 West District:	17,390	6,260		6,260	23,650	25,000
					Total 63 Intensive Cattle Development:	17,390	6,260		6,260	23,650	25,000
					Total 102 Cattle and Buffalo Development:	17,390	6,260		6,260	23,650	25,000
104	69	46	11		4,900	5,100			5,100	10,000	10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	104	69	46								
						Total 11 :	4,900	5,100		5,100	10,000	10,000
						Total 46 West District:	4,900	5,100		5,100	10,000	10,000
						Total 69 Extension of Sheep Breeding Centres:	4,900	5,100		5,100	10,000	10,000
						Total 104 Sheep and Wool Development:	4,900	5,100		5,100	10,000	10,000
105	70	46	11					2,000		2,000	2,000	2,000
						Total 11 :		2,000		2,000	2,000	2,000
						Total 46 West District:		2,000		2,000	2,000	2,000
						Total 70 Intesive Piggery Development:		2,000		2,000	2,000	2,000
						Total 105 Piggery Development:		2,000		2,000	2,000	2,000
109	74	46	11					2,000		2,000	2,000	2,000
						Total 11 :		2,000		2,000	2,000	2,000
						Total 46 West District:		2,000		2,000	2,000	2,000
						Total 74 Farmer's Training and Extension Programme:		2,000		2,000	2,000	2,000
						Total 109 Extension and Training:		2,000		2,000	2,000	2,000
						Total 0 NULL:	4,57,39,681	41,44,470		41,44,470	4,98,84,151	9,28,16,000
						Total 2403 Animal Husbandry:	56,78,62,244	4,82,05,921		4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13	14,928	94,020			94,020	1,08,948	56,74,000
Total 13 :						14,928	94,020			94,020	1,08,948	56,74,000
Total 44 Head Office Establishment:						14,928	94,020			94,020	1,08,948	56,74,000
			47	01		55,63,056	7,22,731			7,22,731	62,85,787	89,66,000
Total 1 :						55,63,056	7,22,731			7,22,731	62,85,787	89,66,000
				07		18,02,652					18,02,652	1,000
Total 7 :						18,02,652					18,02,652	1,000
				11		70,190					70,190	1,05,000
Total 11 :						70,190					70,190	1,05,000
				13		74,382	24,278			24,278	98,660	99,000
Total 13 :						74,382	24,278			24,278	98,660	99,000
				14		21,300					21,300	1,46,000
Total 14 :						21,300					21,300	1,46,000
Total 47 North District:						75,31,580	7,47,009			7,47,009	82,78,589	93,17,000
Total 60 Administration:						75,46,508	8,41,029			8,41,029	83,87,537	1,49,91,000
Total 1 Direction and Administration:						75,46,508	8,41,029			8,41,029	83,87,537	1,49,91,000
101	61	47	01			2,73,48,060	33,31,682			33,31,682	3,06,79,742	4,18,19,000
Total 1 :						2,73,48,060	33,31,682			33,31,682	3,06,79,742	4,18,19,000
				02		92,48,738	8,71,000			8,71,000	1,01,19,738	1,09,27,000
Total 2 :						92,48,738	8,71,000			8,71,000	1,01,19,738	1,09,27,000
				07		85,56,738					85,56,738	1,000
Total 7 :						85,56,738					85,56,738	1,000
				11		15,075					15,075	40,000
Total 11 :						15,075					15,075	40,000
				13		56,340	2,660			2,660	59,000	59,000
Total 13 :						56,340	2,660			2,660	59,000	59,000
Total 47 North District:						4,52,24,951	42,05,342			42,05,342	4,94,30,293	5,28,46,000
Total 61 Veterinary Hospitals & Dispensaries:						4,52,24,951	42,05,342			42,05,342	4,94,30,293	5,28,46,000
Total 101 Veterinary Services and Animal Health:						4,52,24,951	42,05,342			42,05,342	4,94,30,293	5,28,46,000
102	63	47	13				29,928			29,928	29,928	30,000
Total 13 :							29,928			29,928	29,928	30,000
Total 47 North District:							29,928			29,928	29,928	30,000
Total 63 Intensive Cattle Development:							29,928			29,928	29,928	30,000
Total 102 Cattle and Buffalo Development:							29,928			29,928	29,928	30,000
103	68	47	13				20,000			20,000	20,000	20,000
Total 13 :							20,000			20,000	20,000	20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	47	Total 47 North District:		20,000			20,000	20,000	20,000
					Total 68 Intensive Poultry Development:		20,000			20,000	20,000	20,000
					Total 103 Poultry Development:		20,000			20,000	20,000	20,000
	107	73	44	21	Total 21 :		1,50,000			1,50,000	1,50,000	20,00,000
					Total 44 Head Office Establishment:		1,50,000			1,50,000	1,50,000	20,00,000
			47	13	Total 13 :			20,000		20,000	20,000	20,000
					Total 47 North District:			20,000		20,000	20,000	20,000
					Total 73 Pasture Development:		1,50,000	20,000		20,000	1,70,000	20,20,000
					Total 107 Fodder and Feed Development:		1,50,000	20,000		20,000	1,70,000	20,20,000
					Total 0 NULL:		5,29,21,459	51,16,299		51,16,299	5,80,37,758	6,99,07,000
					Total 2403 Animal Husbandry:		56,78,62,244	4,82,05,921		4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	43,412					43,412	56,74,000
					Total 13 :	43,412					43,412	56,74,000
					Total 44 Head Office Establishment:	43,412					43,412	56,74,000
			48	11		92,450					92,450	1,23,000
					Total 11 :	92,450					92,450	1,23,000
					13	97,884					97,884	99,000
					Total 13 :	97,884					97,884	99,000
					14	4,51,984					4,51,984	6,96,000
					Total 14 :	4,51,984					4,51,984	6,96,000
					Total 48 South District:	6,42,318					6,42,318	9,18,000
			49	01			1,67,200			1,67,200	1,67,200	3,14,75,000
					Total 1 :		1,67,200			1,67,200	1,67,200	3,14,75,000
					Total 49 Pakyong District:		1,67,200			1,67,200	1,67,200	3,14,75,000
					Total 60 Administration:	6,85,730	1,67,200			1,67,200	8,52,930	3,80,67,000
					Total 1 Direction and Administration:	6,85,730	1,67,200			1,67,200	8,52,930	3,80,67,000
101	61	48	01			6,65,17,439	59,22,006			59,22,006	7,24,39,445	7,55,77,000
					Total 1 :	6,65,17,439	59,22,006			59,22,006	7,24,39,445	7,55,77,000
					02	1,88,66,483	1,93,595			1,93,595	1,90,60,078	1,91,01,000
					Total 2 :	1,88,66,483	1,93,595			1,93,595	1,90,60,078	1,91,01,000
					11	14,550	7,012			7,012	21,562	50,000
					Total 11 :	14,550	7,012			7,012	21,562	50,000
					13	2,26,380	35,553			35,553	2,61,933	79,000
					Total 13 :	2,26,380	35,553			35,553	2,61,933	79,000
					24	32,307					32,307	1,000
					Total 24 :	32,307					32,307	1,000
					Total 48 South District:	8,56,57,159	61,58,166			61,58,166	9,18,15,325	9,48,08,000
					Total 61 Veterinary Hospitals & Dispensaries:	8,56,57,159	61,58,166			61,58,166	9,18,15,325	9,48,08,000
					Total 101 Veterinary Services and Animal Health:	8,56,57,159	61,58,166			61,58,166	9,18,15,325	9,48,08,000
102	63	48	13			19,429					19,429	20,000
					Total 13 :	19,429					19,429	20,000
					Total 48 South District:	19,429					19,429	20,000
					Total 63 Intensive Cattle Development:	19,429					19,429	20,000
67	00	01				1,70,77,332	13,89,343			13,89,343	1,84,66,675	1,84,67,000
					Total 1 NULL:	1,70,77,332	13,89,343			13,89,343	1,84,66,675	1,84,67,000
					02	30,09,853	2,59,580			2,59,580	32,69,433	36,59,000
					Total 2 NULL:	30,09,853	2,59,580			2,59,580	32,69,433	36,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00	11	12,464					12,464	48,000
					Total 11 NULL:	12,464					12,464	48,000
					13	49,058					49,058	80,000
					Total 13 NULL:	49,058					49,058	80,000
					Total 0 NULL:	2,01,48,707	16,48,923			16,48,923	2,17,97,630	2,22,54,000
					Total 67 Livestock Farm, Karfectar:	2,01,48,707	16,48,923			16,48,923	2,17,97,630	2,22,54,000
					Total 102 Cattle and Buffalo Development:	2,01,68,136	16,48,923			16,48,923	2,18,17,059	2,22,74,000
103	68	48	13			19,318					19,318	22,000
					Total 13 :	19,318					19,318	22,000
					Total 48 South District:	19,318					19,318	22,000
					Total 68 Intensive Poultry Development:	19,318					19,318	22,000
					Total 103 Poultry Development:	19,318					19,318	22,000
107	73	44	21			1,50,000					1,50,000	20,00,000
					Total 21 :	1,50,000					1,50,000	20,00,000
					Total 44 Head Office Establishment:	1,50,000					1,50,000	20,00,000
		48	13				3,160			3,160	3,160	20,000
					Total 13 :		3,160			3,160	3,160	20,000
					Total 48 South District:		3,160			3,160	3,160	20,000
					Total 73 Pasture Development:	1,50,000	3,160			3,160	1,53,160	20,20,000
					Total 107 Fodder and Feed Development:	1,50,000	3,160			3,160	1,53,160	20,20,000
					Total 0 NULL:	10,66,80,343	79,77,449			79,77,449	11,46,57,792	15,71,91,000
					Total 2403 Animal Husbandry:	56,78,62,244	4,82,05,921			4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
					Total 1 :	59,44,542					59,44,542	2,85,35,000
					Total 45 East District:	59,44,542					59,44,542	2,85,35,000
			49		01	2,09,58,504					2,09,58,504	3,14,75,000
					Total 1 :	2,09,58,504					2,09,58,504	3,14,75,000
					13	27,210					27,210	49,000
					Total 13 :	27,210					27,210	49,000
					14	1,99,259					1,99,259	2,00,000
					Total 14 :	1,99,259					1,99,259	2,00,000
					Total 49 Pakyong District:	2,11,84,973					2,11,84,973	3,17,24,000
					Total 60 Administration:	2,71,29,515					2,71,29,515	6,02,59,000
					Total 1 Direction and Administration:	2,71,29,515					2,71,29,515	6,02,59,000
101	61		44		02	8,91,640					8,91,640	1,23,55,000
					Total 2 :	8,91,640					8,91,640	1,23,55,000
					Total 44 Head Office Establishment:	8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
					Total 1 :	72,98,676					72,98,676	3,97,26,000
					Total 45 East District:	72,98,676					72,98,676	3,97,26,000
			49		01	2,55,84,044					2,55,84,044	3,83,11,000
					Total 1 :	2,55,84,044					2,55,84,044	3,83,11,000
					02	54,72,420	7,96,527			7,96,527	62,68,947	76,43,000
					Total 2 :	54,72,420	7,96,527			7,96,527	62,68,947	76,43,000
					Total 49 Pakyong District:	3,10,56,464	7,96,527			7,96,527	3,18,52,991	4,59,54,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,92,46,780	7,96,527			7,96,527	4,00,43,307	9,80,35,000
					Total 101 Veterinary Services and Animal Health:	3,92,46,780	7,96,527			7,96,527	4,00,43,307	9,80,35,000
107	73		44		21	6,99,999					6,99,999	20,00,000
					Total 21 :	6,99,999					6,99,999	20,00,000
					Total 44 Head Office Establishment:	6,99,999					6,99,999	20,00,000
					Total 73 Pasture Development:	6,99,999					6,99,999	20,00,000
					Total 107 Fodder and Feed Development:	6,99,999					6,99,999	20,00,000
911	00		00		00	- 6,580					- 6,580	
					Total 0 NULL:	- 6,580					- 6,580	
					Total 0 NULL:	- 6,580					- 6,580	
					Total 0 NULL:	- 6,580					- 6,580	
					Total 0 NULL:	- 6,580					- 6,580	
					Total 911 Deduct Recoveries of Overpayments:	- 6,580					- 6,580	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00					Total 0 NULL:	6,70,69,714	7,96,527		7,96,527	6,78,66,241	16,02,94,000
						Total 2403 Animal Husbandry:	56,78,62,244	4,82,05,921		4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	13	25,000					25,000	56,74,000
					Total 13 :	25,000					25,000	56,74,000
					Total 44 Head Office Establishment:	25,000					25,000	56,74,000
	46			01		22,85,364					22,85,364	1,52,19,000
					Total 1 :	22,85,364					22,85,364	1,52,19,000
					Total 46 West District:	22,85,364					22,85,364	1,52,19,000
	50			01		1,53,35,455	42,951			42,951	1,53,78,406	1,53,86,000
					Total 1 :	1,53,35,455	42,951			42,951	1,53,78,406	1,53,86,000
				13		21,516	6,580			6,580	28,096	29,000
					Total 13 :	21,516	6,580			6,580	28,096	29,000
				14		1,39,410					1,39,410	1,50,000
					Total 14 :	1,39,410					1,39,410	1,50,000
					Total 50 Soreng District:	1,54,96,381	49,531			49,531	1,55,45,912	1,55,65,000
					Total 60 Administration:	1,78,06,745	49,531			49,531	1,78,56,276	3,64,58,000
					Total 1 Direction and Administration:	1,78,06,745	49,531			49,531	1,78,56,276	3,64,58,000
101	61			44	49		1,09,602			1,09,602	1,09,602	22,96,000
					Total 49 :		1,09,602			1,09,602	1,09,602	22,96,000
					Total 44 Head Office Establishment:		1,09,602			1,09,602	1,09,602	22,96,000
	46			01		55,48,824					55,48,824	2,79,58,000
					Total 1 :	55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,17,17,000
					Total 2 :	8,33,005					8,33,005	1,17,17,000
					Total 46 West District:	63,81,829					63,81,829	3,96,75,000
	50			01		2,32,16,379	42,67,366			42,67,366	2,74,83,745	3,74,40,000
					Total 1 :	2,32,16,379	42,67,366			42,67,366	2,74,83,745	3,74,40,000
				02		77,84,541	6,91,900			6,91,900	84,76,441	94,37,000
					Total 2 :	77,84,541	6,91,900			6,91,900	84,76,441	94,37,000
				13		14,100	2,400			2,400	16,500	24,000
					Total 13 :	14,100	2,400			2,400	16,500	24,000
					Total 50 Soreng District:	3,10,15,020	49,61,666			49,61,666	3,59,76,686	4,69,01,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,73,96,849	50,71,268			50,71,268	4,24,68,117	8,88,72,000
					Total 101 Veterinary Services and Animal Health:	3,73,96,849	50,71,268			50,71,268	4,24,68,117	8,88,72,000
102	63			50	13	990	13,730			13,730	14,720	15,000
					Total 13 :	990	13,730			13,730	14,720	15,000
					Total 50 Soreng District:	990	13,730			13,730	14,720	15,000
					Total 63 Intensive Cattle Development:	990	13,730			13,730	14,720	15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	102	63	Total 102 Cattle and Buffalo Development:			990	13,730		13,730	14,720	15,000
Total 0 NULL:						5,52,04,584	51,34,529		51,34,529	51,34,529	6,03,39,113	12,53,45,000
Total 2403 Animal Husbandry:						56,78,62,244	4,82,05,921		4,82,05,921	4,82,05,921	61,60,68,165	1,01,61,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2404	00	102	07	61	49	9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 49 :						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 61 Productive Incentive for Milk Production:						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 7 State Plan for Dairy Development:						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 102 Dairy Development Projects:						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 0 NULL:						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000
Total 2404 Diary Development:						9,00,00,000	3,50,00,000			3,50,00,000	12,50,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted														
2405	00	001	60	00	01			1,82,29,874	19,48,523	-	1,64,779	17,83,744	2,00,13,618	2,64,00,000
				Total 1 NULL:				1,82,29,874	19,48,523	-	1,64,779	17,83,744	2,00,13,618	2,64,00,000
				02				30,04,240	2,82,460			2,82,460	32,86,700	37,99,000
				Total 2 NULL:				30,04,240	2,82,460			2,82,460	32,86,700	37,99,000
				07				43,58,430				43,58,430		1,000
				Total 7 NULL:				43,58,430				43,58,430		1,000
				13				8,19,217	93,504			93,504	9,12,721	9,98,000
				Total 13 NULL:				8,19,217	93,504			93,504	9,12,721	9,98,000
				Total 0 NULL:				2,64,11,761	23,24,487	-	1,64,779	21,59,708	2,85,71,469	3,11,98,000
				45		01	-	22,80,638				-	22,80,638	1,16,93,000
				Total 1 :			-	22,80,638				-	22,80,638	1,16,93,000
				07				22,80,638				22,80,638		1,000
				Total 7 :				22,80,638				22,80,638		1,000
				Total 45 East District:										1,16,94,000
				Total 60 Establishment:				2,64,11,761	23,24,487	-	1,64,779	21,59,708	2,85,71,469	4,28,92,000
				Total 1 Direction and Administration:				2,64,11,761	23,24,487	-	1,64,779	21,59,708	2,85,71,469	4,28,92,000
101	81	00	84					75,00,000				75,00,000		75,00,000
				Total 84 NULL:				75,00,000				75,00,000		75,00,000
				Total 0 NULL:				75,00,000				75,00,000		75,00,000
				Total 81 Blue Revolution - Integrated Development of Fisheries:				75,00,000				75,00,000		75,00,000
				Total 101 Inland fisheries:				75,00,000				75,00,000		75,00,000
				Total 0 NULL:				3,39,11,761	23,24,487	-	1,64,779	21,59,708	3,60,71,469	5,03,92,000
				Total 2405 Fisheries:				13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					Total 83 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 101 Inland fisheries:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 0 NULL:	6,79,11,000					6,79,11,000	2,35,00,000
					Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	86,49,370	6,43,302			6,43,302	92,92,672	1,16,93,000
Total 1 :						86,49,370	6,43,302			6,43,302	92,92,672	1,16,93,000
02						9,02,250	71,900			71,900	9,74,150	10,82,000
Total 2 :						9,02,250	71,900			71,900	9,74,150	10,82,000
11						21,410					21,410	35,000
Total 11 :						21,410					21,410	35,000
13						1,52,401					1,52,401	2,23,000
Total 13 :						1,52,401					1,52,401	2,23,000
Total 45 East District:						97,25,431	7,15,202			7,15,202	1,04,40,633	1,30,33,000
Total 60 Establishment:						97,25,431	7,15,202			7,15,202	1,04,40,633	1,30,33,000
Total 1 Direction and Administration:						97,25,431	7,15,202			7,15,202	1,04,40,633	1,30,33,000
Total 0 NULL:						97,25,431	7,15,202			7,15,202	1,04,40,633	1,30,33,000
Total 2405 Fisheries:						13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	72,89,693	5,03,661			5,03,661	77,93,354	1,00,50,000
					Total 1 NULL:	72,89,693	5,03,661			5,03,661	77,93,354	1,00,50,000
					02	15,61,001	1,15,060			1,15,060	16,76,061	19,45,000
					Total 2 NULL:	15,61,001	1,15,060			1,15,060	16,76,061	19,45,000
					11	3,500	16,500			16,500	20,000	20,000
					Total 11 NULL:	3,500	16,500			16,500	20,000	20,000
					13	2,67,941	22,986			22,986	2,90,927	2,91,000
					Total 13 NULL:	2,67,941	22,986			22,986	2,90,927	2,91,000
					Total 0 NULL:	91,22,135	6,58,207			6,58,207	97,80,342	1,23,06,000
					Total 62 Carps and Cat Fish Seed Production:	91,22,135	6,58,207			6,58,207	97,80,342	1,23,06,000
					Total 101 Inland fisheries:	91,22,135	6,58,207			6,58,207	97,80,342	1,23,06,000
					Total 0 NULL:	91,22,135	6,58,207			6,58,207	97,80,342	1,23,06,000
					Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	101	61	00	01	47,38,341					47,38,341	73,99,000	
						Total 1 NULL:	47,38,341				47,38,341	73,99,000	
					02	13,05,200	1,30,700			1,30,700	14,35,900	16,82,000	
						Total 2 NULL:	13,05,200	1,30,700		1,30,700	14,35,900	16,82,000	
					07	15,17,436					15,17,436	1,000	
						Total 7 NULL:	15,17,436				15,17,436	1,000	
					13	72,341					72,341	1,10,000	
						Total 13 NULL:	72,341				72,341	1,10,000	
						Total 0 NULL:	76,33,318	1,30,700		1,30,700	77,64,018	91,92,000	
						Total 61 Trout Fish Seed:	76,33,318	1,30,700		1,30,700	77,64,018	91,92,000	
						Total 101 Inland fisheries:	76,33,318	1,30,700		1,30,700	77,64,018	91,92,000	
						Total 0 NULL:	76,33,318	1,30,700		1,30,700	77,64,018	91,92,000	
						Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					Total 2 NULL:	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					Total 13 NULL:	9,900					9,900	9,98,000
					Total 0 NULL:	12,345					12,345	47,97,000
					Total 60 Establishment:	12,345					12,345	47,97,000
					Total 1 Direction and Administration:	12,345					12,345	47,97,000
101	63	00	01			55,57,062	5,51,532			5,51,532	61,08,594	72,93,000
					Total 1 NULL:	55,57,062	5,51,532			5,51,532	61,08,594	72,93,000
					02	3,65,250	37,645			37,645	4,02,895	4,50,000
					Total 2 NULL:	3,65,250	37,645			37,645	4,02,895	4,50,000
					11	22,000					22,000	22,000
					Total 11 NULL:	22,000					22,000	22,000
					13	3,65,580	10,000			10,000	3,75,580	4,53,000
					Total 13 NULL:	3,65,580	10,000			10,000	3,75,580	4,53,000
					Total 0 NULL:	63,09,892	5,99,177			5,99,177	69,09,069	82,18,000
					Total 63 Conservation of Reverine Fisheries:	63,09,892	5,99,177			5,99,177	69,09,069	82,18,000
					Total 101 Inland fisheries:	63,09,892	5,99,177			5,99,177	69,09,069	82,18,000
					Total 0 NULL:	63,22,237	5,99,177			5,99,177	69,21,414	1,30,15,000
					Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	20,02,382	3,15,602			3,15,602	23,17,984	24,88,000
					Total 1 :	20,02,382	3,15,602			3,15,602	23,17,984	24,88,000
					02	2,75,800	36,725			36,725	3,12,525	3,33,000
					Total 2 :	2,75,800	36,725			36,725	3,12,525	3,33,000
					11	31,600					31,600	50,000
					Total 11 :	31,600					31,600	50,000
					13	4,36,663					4,36,663	4,99,000
					Total 13 :	4,36,663					4,36,663	4,99,000
					Total 49 Pakyong:	27,46,445	3,52,327			3,52,327	30,98,772	33,70,000
					Total 60 Establishment:	27,46,445	3,52,327			3,52,327	30,98,772	33,70,000
					Total 1 Direction and Administration:	27,46,445	3,52,327			3,52,327	30,98,772	33,70,000
					Total 0 NULL:	27,46,445	3,52,327			3,52,327	30,98,772	33,70,000
					Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	50	01	15,32,696					15,32,696	10,32,000
					Total 1 :	15,32,696					15,32,696	10,32,000
					02	2,98,965	37,025			37,025	3,35,990	1,17,000
					Total 2 :	2,98,965	37,025			37,025	3,35,990	1,17,000
					11	30,000	20,000			20,000	50,000	50,000
					Total 11 :	30,000	20,000			20,000	50,000	50,000
					13	2,81,409	62,877			62,877	3,44,286	4,99,000
					Total 13 :	2,81,409	62,877			62,877	3,44,286	4,99,000
					Total 50 Soreng:	21,43,070	1,19,902			1,19,902	22,62,972	16,98,000
					Total 62 Carps and Cat Fish Seed Production:	21,43,070	1,19,902			1,19,902	22,62,972	16,98,000
					Total 101 Inland fisheries:	21,43,070	1,19,902			1,19,902	22,62,972	16,98,000
					Total 0 NULL:	21,43,070	1,19,902			1,19,902	22,62,972	16,98,000
					Total 2405 Fisheries:	13,95,15,397	49,00,002	-	1,64,779	47,35,223	14,42,50,620	12,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	60	01	15,56,65,304	1,39,48,673			1,39,48,673	16,96,13,977	18,18,15,000
Total 1 :						15,56,65,304	1,39,48,673			1,39,48,673	16,96,13,977	18,18,15,000
02						61,93,398	5,99,469			5,99,469	67,92,867	79,53,000
Total 2 :						61,93,398	5,99,469			5,99,469	67,92,867	79,53,000
11						4,13,030					4,13,030	4,70,000
Total 11 :						4,13,030					4,13,030	4,70,000
13						25,96,511	1,800			1,800	25,98,311	1,51,59,000
Total 13 :						25,96,511	1,800			1,800	25,98,311	1,51,59,000
21						1,05,981	79,797			79,797	1,85,778	33,00,000
Total 21 :						1,05,981	79,797			79,797	1,85,778	33,00,000
49						1,95,74,279					1,95,74,279	2,11,00,000
Total 49 :						1,95,74,279					1,95,74,279	2,11,00,000
Total 60 Principal Chief Conservator of Forest:						18,45,48,503	1,46,29,739			1,46,29,739	19,91,78,242	22,97,97,000
Total 0 NULL:						18,45,48,503	1,46,29,739			1,46,29,739	19,91,78,242	22,97,97,000
Total 1 Direction and Administration:						18,45,48,503	1,46,29,739			1,46,29,739	19,91,78,242	22,97,97,000
004	60	00	00	01		1,37,81,457	12,26,362			12,26,362	1,50,07,819	1,58,10,000
Total 1 NULL:						1,37,81,457	12,26,362			12,26,362	1,50,07,819	1,58,10,000
Total 0 NULL:						1,37,81,457	12,26,362			12,26,362	1,50,07,819	1,58,10,000
Total 60 Establishment:						1,37,81,457	12,26,362			12,26,362	1,50,07,819	1,58,10,000
Total 4 Research:						1,37,81,457	12,26,362			12,26,362	1,50,07,819	1,58,10,000
005	63	00	00	01		78,92,646					78,92,646	98,39,000
Total 1 NULL:						78,92,646					78,92,646	98,39,000
02						1,02,510					1,02,510	1,22,000
Total 2 NULL:						1,02,510					1,02,510	1,22,000
Total 0 NULL:						79,95,156					79,95,156	99,61,000
Total 63 Demarcation Survey:						79,95,156					79,95,156	99,61,000
64	00	00	00	01		2,93,55,732	24,19,106			24,19,106	3,17,74,838	3,52,91,000
Total 1 NULL:						2,93,55,732	24,19,106			24,19,106	3,17,74,838	3,52,91,000
02						4,40,068	40,300			40,300	4,80,368	5,14,000
Total 2 NULL:						4,40,068	40,300			40,300	4,80,368	5,14,000
11						20,400					20,400	42,000
Total 11 NULL:						20,400					20,400	42,000
13						18,380					18,380	37,000
Total 13 NULL:						18,380					18,380	37,000
Total 0 NULL:						2,98,34,580	24,59,406			24,59,406	3,22,93,986	3,58,84,000
Total 64 Working Plan Survey:						2,98,34,580	24,59,406			24,59,406	3,22,93,986	3,58,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	005	Total 5 Survey and Utilization of Forest Resources:			3,78,29,736	24,59,406		24,59,406	4,02,89,142	4,58,45,000
		013	65	00	01	63,64,818	2,00,000		2,00,000	65,64,818	77,66,000
					Total 1 NULL:	63,64,818	2,00,000		2,00,000	65,64,818	77,66,000
					Total 0 NULL:	63,64,818	2,00,000		2,00,000	65,64,818	77,66,000
					Total 65 Planning and Statistical Cell:	63,64,818	2,00,000		2,00,000	65,64,818	77,66,000
					Total 13 Statistics:	63,64,818	2,00,000		2,00,000	65,64,818	77,66,000
	101	66	44	72		17,66,25,000				17,66,25,000	20,00,00,000
					Total 72 :	17,66,25,000				17,66,25,000	20,00,00,000
				73		7,94,00,000				7,94,00,000	7,94,00,000
					Total 73 :	7,94,00,000				7,94,00,000	7,94,00,000
					Total 44 Head Office Establishment:	25,60,25,000				25,60,25,000	27,94,00,000
					Total 66 Forest Protection Schemes:	25,60,25,000				25,60,25,000	27,94,00,000
		68	00	01		33,29,563	3,13,498		3,13,498	36,43,061	49,09,000
					Total 1 NULL:	33,29,563	3,13,498		3,13,498	36,43,061	49,09,000
					Total 0 NULL:	33,29,563	3,13,498		3,13,498	36,43,061	49,09,000
					Total 68 Directorate of Eco-Tourism:	33,29,563	3,13,498		3,13,498	36,43,061	49,09,000
					Total 101 Forest Conservation, Development and Regeneration:	25,93,54,563	3,13,498		3,13,498	25,96,68,061	28,43,09,000
	102	70	61	01		94,54,566	8,72,619		8,72,619	1,03,27,185	1,16,20,000
					Total 1 :	94,54,566	8,72,619		8,72,619	1,03,27,185	1,16,20,000
					Total 61 Sericulture:	94,54,566	8,72,619		8,72,619	1,03,27,185	1,16,20,000
					Total 70 Farm Forestry:	94,54,566	8,72,619		8,72,619	1,03,27,185	1,16,20,000
					Total 102 Social and Farm Forestry:	94,54,566	8,72,619		8,72,619	1,03,27,185	1,16,20,000
					Total 1 Forestry:	51,13,33,643	1,97,01,624		1,97,01,624	53,10,35,267	59,51,47,000
	02	110	00	38	01	95,90,632	5,93,837		5,93,837	1,01,84,469	1,25,18,000
					Total 1 :	95,90,632	5,93,837		5,93,837	1,01,84,469	1,25,18,000
					Total 38 Chief Wild Life Warden Establishment:	95,90,632	5,93,837		5,93,837	1,01,84,469	1,25,18,000
			45	01		- 1,00,000				- 1,00,000	4,56,40,000
					Total 1 :	- 1,00,000				- 1,00,000	4,56,40,000
					Total 45 East District:	- 1,00,000				- 1,00,000	4,56,40,000
			66	01		2,90,42,824	1,07,394		1,07,394	2,91,50,218	3,31,47,000
					Total 1 :	2,90,42,824	1,07,394		1,07,394	2,91,50,218	3,31,47,000
				02		5,06,250	30,000		30,000	5,36,250	6,34,000
					Total 2 :	5,06,250	30,000		30,000	5,36,250	6,34,000
				11			20,729		20,729	20,729	42,000
					Total 11 :		20,729		20,729	20,729	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	66								
					13	27,740	4,100			4,100	31,840	73,000
					Total 13 :	27,740	4,100			4,100	31,840	73,000
					Total 66 Khanchendzonga National Park:	2,95,76,814	1,62,223			1,62,223	2,97,39,037	3,38,96,000
					Total 0 NULL:	3,90,67,446	7,56,060			7,56,060	3,98,23,506	9,20,54,000
					Total 110 Wild Life Preservation:	3,90,67,446	7,56,060			7,56,060	3,98,23,506	9,20,54,000
	111	61	00	01		1,14,23,081					1,14,23,081	1,63,83,000
					Total 1 NULL:	1,14,23,081					1,14,23,081	1,63,83,000
					02	6,30,000	70,000			70,000	7,00,000	8,40,000
					Total 2 NULL:	6,30,000	70,000			70,000	7,00,000	8,40,000
					13	26,940					26,940	1,06,000
					Total 13 NULL:	26,940					26,940	1,06,000
					Total 0 NULL:	1,20,80,021	70,000			70,000	1,21,50,021	1,73,29,000
					Total 61 Development of Himalayan Zoological Park:	1,20,80,021	70,000			70,000	1,21,50,021	1,73,29,000
					Total 111 Zoological Park:	1,20,80,021	70,000			70,000	1,21,50,021	1,73,29,000
					Total 2 Environmental Forestry and Wild Life:	5,11,47,467	8,26,060			8,26,060	5,19,73,527	10,93,83,000
04	103	01	23	45		35,00,00,000					35,00,00,000	35,00,00,000
					Total 45 :	35,00,00,000					35,00,00,000	35,00,00,000
					Total 23 Sikkim:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 1 State Authority:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 103 State Compensatory Afforestation (SCA):	35,00,00,000					35,00,00,000	35,00,00,000
					Total 4 Afforestation and Ecology Development:	35,00,00,000					35,00,00,000	35,00,00,000
					Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949			6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 5 Centrally Sponsored Scheme										
2406	02	110	13	39	71				9,06,048	1,00,00,000
				Total 71 :					9,06,048	1,00,00,000
				Total 39 SECURE Himalayas:					9,06,048	1,00,00,000
				Total 13 Integrated Development of Wild Life Habitats:					9,06,048	1,00,00,000
				Total 110 Wild Life Preservation:					9,06,048	1,00,00,000
				Total 2 Environmental Forestry and Wild Life:					9,06,048	1,00,00,000
				Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949		6,90,13,949	1,51,57,59,095	1,85,10,18,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45	60	29				7,55,497	20,00,000
				Total 29 :					7,55,497	20,00,000
				Total 60 Maintenance of Garden at Raj Bhawan:					7,55,497	20,00,000
				Total 45 East Sikkim:					7,55,497	20,00,000
				Total 112 Public Gardens:					7,55,497	20,00,000
				Total 2 Environmental Forestry and Wild Life:					7,55,497	20,00,000
				Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949		6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	5,70,11,889	70,58,424		70,58,424	6,40,70,313	8,40,26,000
					Total 1 :	5,70,11,889	70,58,424		70,58,424	6,40,70,313	8,40,26,000
					07	1,67,47,320				1,67,47,320	1,000
					Total 7 :	1,67,47,320				1,67,47,320	1,000
					11	53,393				53,393	1,66,000
					Total 11 :	53,393				53,393	1,66,000
					13	1,29,744				1,29,744	1,31,000
					Total 13 :	1,29,744				1,29,744	1,31,000
					Total 45 East District:	7,39,42,346	70,58,424		70,58,424	8,10,00,770	8,43,24,000
				49	01	2,920				2,920	6,65,31,000
					Total 1 :	2,920				2,920	6,65,31,000
					Total 49 Pakyong District:	2,920				2,920	6,65,31,000
					Total 0 NULL:	7,39,45,266	70,58,424		70,58,424	8,10,03,690	15,08,55,000
					Total 1 Direction and Administration:	7,39,45,266	70,58,424		70,58,424	8,10,03,690	15,08,55,000
	102	69	45		01	1,68,08,600	19,54,698		19,54,698	1,87,63,298	2,31,47,000
					Total 1 :	1,68,08,600	19,54,698		19,54,698	1,87,63,298	2,31,47,000
					02	90,000	9,000		9,000	99,000	1,08,000
					Total 2 :	90,000	9,000		9,000	99,000	1,08,000
					07	39,50,847				39,50,847	1,000
					Total 7 :	39,50,847				39,50,847	1,000
					13	88,247				88,247	99,000
					Total 13 :	88,247				88,247	99,000
					Total 45 East District:	2,09,37,694	19,63,698		19,63,698	2,29,01,392	2,33,55,000
					Total 69 Social Forestry:	2,09,37,694	19,63,698		19,63,698	2,29,01,392	2,33,55,000
					Total 102 Social and Farm Forestry:	2,09,37,694	19,63,698		19,63,698	2,29,01,392	2,33,55,000
	105	73	45		01	1,40,19,412	13,12,601		13,12,601	1,53,32,013	1,76,62,000
					Total 1 :	1,40,19,412	13,12,601		13,12,601	1,53,32,013	1,76,62,000
					11	7,928				7,928	54,000
					Total 11 :	7,928				7,928	54,000
					Total 45 East District:	1,40,27,340	13,12,601		13,12,601	1,53,39,941	1,77,16,000
					Total 73 Utilisation Circle:	1,40,27,340	13,12,601		13,12,601	1,53,39,941	1,77,16,000
					Total 105 Forest Produce:	1,40,27,340	13,12,601		13,12,601	1,53,39,941	1,77,16,000
					Total 1 Forestry:	10,89,10,300	1,03,34,723		1,03,34,723	11,92,45,023	19,19,26,000
	02	110	00	45	01	4,09,96,091	36,10,008		36,10,008	4,46,06,099	4,56,40,000
					Total 1 :	4,09,96,091	36,10,008		36,10,008	4,46,06,099	4,56,40,000
					02	99,000	9,000		9,000	1,08,000	11,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	00	45						
				Total 2 :	99,000	9,000		9,000	1,08,000	11,99,000
			11		6,338				6,338	83,000
				Total 11 :	6,338				6,338	83,000
			13		18,000				18,000	73,000
				Total 13 :	18,000				18,000	73,000
				Total 45 East District:	4,11,19,429	36,19,008		36,19,008	4,47,38,437	4,69,95,000
				Total 0 NULL:	4,11,19,429	36,19,008		36,19,008	4,47,38,437	4,69,95,000
				Total 110 Wild Life Preservation:	4,11,19,429	36,19,008		36,19,008	4,47,38,437	4,69,95,000
112	00	45	01		4,92,41,974	42,88,058		42,88,058	5,35,30,032	5,66,92,000
				Total 1 :	4,92,41,974	42,88,058		42,88,058	5,35,30,032	5,66,92,000
			02		81,000				81,000	32,90,000
				Total 2 :	81,000				81,000	32,90,000
				Total 45 East District:	4,93,22,974	42,88,058		42,88,058	5,36,11,032	5,99,82,000
				Total 0 NULL:	4,93,22,974	42,88,058		42,88,058	5,36,11,032	5,99,82,000
				Total 112 Public Gardens:	4,93,22,974	42,88,058		42,88,058	5,36,11,032	5,99,82,000
				Total 2 Environmental Forestry and Wild Life:	9,04,42,403	79,07,066		79,07,066	9,83,49,469	10,69,77,000
				Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949		6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	7,92,43,420	69,80,457			69,80,457	8,62,23,877	9,15,07,000
Total 1 :						7,92,43,420	69,80,457			69,80,457	8,62,23,877	9,15,07,000
11						32,645					32,645	1,50,000
Total 11 :						32,645					32,645	1,50,000
13						33,564	26,679			26,679	60,243	1,50,000
Total 13 :						33,564	26,679			26,679	60,243	1,50,000
Total 46 West District:						7,93,09,629	70,07,136			70,07,136	8,63,16,765	9,18,07,000
Total 0 NULL:						7,93,09,629	70,07,136			70,07,136	8,63,16,765	9,18,07,000
Total 1 Direction and Administration:						7,93,09,629	70,07,136			70,07,136	8,63,16,765	9,18,07,000
102	69	46	01			1,13,02,655	2,92,799			2,92,799	1,15,95,454	1,16,00,000
Total 1 :						1,13,02,655	2,92,799			2,92,799	1,15,95,454	1,16,00,000
11						2,250	26,600			26,600	28,850	42,000
Total 11 :						2,250	26,600			26,600	28,850	42,000
13						46,568	40,560			40,560	87,128	94,000
Total 13 :						46,568	40,560			40,560	87,128	94,000
Total 46 West District:						1,13,51,473	3,59,959			3,59,959	1,17,11,432	1,17,36,000
Total 69 Social Forestry:						1,13,51,473	3,59,959			3,59,959	1,17,11,432	1,17,36,000
Total 102 Social and Farm Forestry:						1,13,51,473	3,59,959			3,59,959	1,17,11,432	1,17,36,000
Total 1 Forestry:						9,06,61,102	73,67,095			73,67,095	9,80,28,197	10,35,43,000
02	110	00	46	01		2,12,98,383	19,20,998			19,20,998	2,32,19,381	2,45,91,000
Total 1 :						2,12,98,383	19,20,998			19,20,998	2,32,19,381	2,45,91,000
13						7,240					7,240	73,000
Total 13 :						7,240					7,240	73,000
Total 46 West District:						2,13,05,623	19,20,998			19,20,998	2,32,26,621	2,46,64,000
Total 0 NULL:						2,13,05,623	19,20,998			19,20,998	2,32,26,621	2,46,64,000
Total 110 Wild Life Preservation:						2,13,05,623	19,20,998			19,20,998	2,32,26,621	2,46,64,000
Total 2 Environmental Forestry and Wild Life:						2,13,05,623	19,20,998			19,20,998	2,32,26,621	2,46,64,000
Total 2406 Forestry and Wild Life:						1,44,67,45,146	6,90,13,949			6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	3,32,59,599	36,59,160			36,59,160	3,69,18,759	5,20,86,000
					Total 1 :	3,32,59,599	36,59,160			36,59,160	3,69,18,759	5,20,86,000
					02	5,25,925					5,25,925	9,30,000
					Total 2 :	5,25,925					5,25,925	9,30,000
					07	96,91,348					96,91,348	1,000
					Total 7 :	96,91,348					96,91,348	1,000
					13	31,650					31,650	1,23,000
					Total 13 :	31,650					31,650	1,23,000
					Total 47 North District:	4,35,08,522	36,59,160			36,59,160	4,71,67,682	5,31,40,000
					Total 0 NULL:	4,35,08,522	36,59,160			36,59,160	4,71,67,682	5,31,40,000
					Total 1 Direction and Administration:	4,35,08,522	36,59,160			36,59,160	4,71,67,682	5,31,40,000
101	66		47		02	13,06,008					13,06,008	15,58,000
					Total 2 :	13,06,008					13,06,008	15,58,000
					Total 47 North District:	13,06,008					13,06,008	15,58,000
					Total 66 Forest Protection Schemes:	13,06,008					13,06,008	15,58,000
					Total 101 Forest Conservation, Development and Regeneration:	13,06,008					13,06,008	15,58,000
102	69		47		01	82,23,737	16,07,552			16,07,552	98,31,289	1,01,15,000
					Total 1 :	82,23,737	16,07,552			16,07,552	98,31,289	1,01,15,000
					11	14,300					14,300	42,000
					Total 11 :	14,300					14,300	42,000
					13	16,550	21,541			21,541	38,091	94,000
					Total 13 :	16,550	21,541			21,541	38,091	94,000
					Total 47 North District:	82,54,587	16,29,093			16,29,093	98,83,680	1,02,51,000
					Total 69 Social Forestry:	82,54,587	16,29,093			16,29,093	98,83,680	1,02,51,000
70	47				02	8,63,400	94,200			94,200	9,57,600	10,02,000
					Total 2 :	8,63,400	94,200			94,200	9,57,600	10,02,000
					Total 47 North District:	8,63,400	94,200			94,200	9,57,600	10,02,000
					Total 70 Farm Forestry:	8,63,400	94,200			94,200	9,57,600	10,02,000
71	47				02	1,63,930					1,63,930	1,64,000
					Total 2 :	1,63,930					1,63,930	1,64,000
					Total 47 North District:	1,63,930					1,63,930	1,64,000
					Total 71 Plantation Scheme:	1,63,930					1,63,930	1,64,000
					Total 102 Social and Farm Forestry:	92,81,917	17,23,293			17,23,293	1,10,05,210	1,14,17,000
					Total 1 Forestry:	5,40,96,447	53,82,453			53,82,453	5,94,78,900	6,61,15,000
02	110	00	47		01	97,86,566	9,24,972			9,24,972	1,07,11,538	1,22,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						Total 1 :	97,86,566	9,24,972		9,24,972	1,07,11,538	1,22,30,000
					02	3,30,660	33,635			33,635	3,64,295	3,96,000
						Total 2 :	3,30,660	33,635		33,635	3,64,295	3,96,000
					11	19,750					19,750	83,000
						Total 11 :	19,750				19,750	83,000
					13	17,998					17,998	73,000
						Total 13 :	17,998				17,998	73,000
						Total 47 North District:	1,01,54,974	9,58,607		9,58,607	1,11,13,581	1,27,82,000
						Total 0 NULL:	1,01,54,974	9,58,607		9,58,607	1,11,13,581	1,27,82,000
						Total 110 Wild Life Preservation:	1,01,54,974	9,58,607		9,58,607	1,11,13,581	1,27,82,000
						Total 2 Environmental Forestry and Wild Life:	1,01,54,974	9,58,607		9,58,607	1,11,13,581	1,27,82,000
						Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949		6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	7,60,01,136	68,19,776			68,19,776	8,28,20,912	8,86,74,000
					Total 1 :	7,60,01,136	68,19,776			68,19,776	8,28,20,912	8,86,74,000
					02	1,49,800	18,725			18,725	1,68,525	8,26,000
					Total 2 :	1,49,800	18,725			18,725	1,68,525	8,26,000
					11	1,43,975	63,015			63,015	2,06,990	2,07,000
					Total 11 :	1,43,975	63,015			63,015	2,06,990	2,07,000
					13	1,12,811					1,12,811	1,23,000
					Total 13 :	1,12,811					1,12,811	1,23,000
					Total 48 South District:	7,64,07,722	69,01,516			69,01,516	8,33,09,238	8,98,30,000
					Total 0 NULL:	7,64,07,722	69,01,516			69,01,516	8,33,09,238	8,98,30,000
					Total 1 Direction and Administration:	7,64,07,722	69,01,516			69,01,516	8,33,09,238	8,98,30,000
	102	69		48	01	81,36,016	6,27,442			6,27,442	87,63,458	88,75,000
					Total 1 :	81,36,016	6,27,442			6,27,442	87,63,458	88,75,000
					11	41,800					41,800	42,000
					Total 11 :	41,800					41,800	42,000
					13	86,240					86,240	94,000
					Total 13 :	86,240					86,240	94,000
					Total 48 South District:	82,64,056	6,27,442			6,27,442	88,91,498	90,11,000
					Total 69 Social Forestry:	82,64,056	6,27,442			6,27,442	88,91,498	90,11,000
					Total 102 Social and Farm Forestry:	82,64,056	6,27,442			6,27,442	88,91,498	90,11,000
					Total 1 Forestry:	8,46,71,778	75,28,958			75,28,958	9,22,00,736	9,88,41,000
	02	110	00	48	01	1,67,59,158	14,10,496			14,10,496	1,81,69,654	1,94,84,000
					Total 1 :	1,67,59,158	14,10,496			14,10,496	1,81,69,654	1,94,84,000
					02	42,000					42,000	5,81,000
					Total 2 :	42,000					42,000	5,81,000
					11	23,395	42,580			42,580	65,975	66,000
					Total 11 :	23,395	42,580			42,580	65,975	66,000
					13	43,300	16,182			16,182	59,482	61,000
					Total 13 :	43,300	16,182			16,182	59,482	61,000
					Total 48 South District:	1,68,67,853	14,69,258			14,69,258	1,83,37,111	2,01,92,000
					Total 0 NULL:	1,68,67,853	14,69,258			14,69,258	1,83,37,111	2,01,92,000
					Total 110 Wild Life Preservation:	1,68,67,853	14,69,258			14,69,258	1,83,37,111	2,01,92,000
					Total 2 Environmental Forestry and Wild Life:	1,68,67,853	14,69,258			14,69,258	1,83,37,111	2,01,92,000
					Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949			6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	01	001	00	49	01	5,45,36,632	49,46,178			49,46,178	5,94,82,810	6,65,31,000
					Total 1 :	5,45,36,632	49,46,178			49,46,178	5,94,82,810	6,65,31,000
					02	9,60,934	67,750			67,750	10,28,684	12,79,000
					Total 2 :	9,60,934	67,750			67,750	10,28,684	12,79,000
					11	14,580	91,870			91,870	1,06,450	1,31,000
					Total 11 :	14,580	91,870			91,870	1,06,450	1,31,000
					Total 49 Pakyong District:	5,55,12,146	51,05,798			51,05,798	6,06,17,944	6,79,41,000
					Total 0 NULL:	5,55,12,146	51,05,798			51,05,798	6,06,17,944	6,79,41,000
					Total 1 Direction and Administration:	5,55,12,146	51,05,798			51,05,798	6,06,17,944	6,79,41,000
					Total 1 Forestry:	5,55,12,146	51,05,798			51,05,798	6,06,17,944	6,79,41,000
					Total 2406 Forestry and Wild Life:	1,44,67,45,146	6,90,13,949			6,90,13,949	1,51,57,59,095	1,85,10,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						1,44,67,45,146	6,90,13,949			6,90,13,949	1,51,57,59,095	1,85,10,18,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2407	01	800	60	00	36	8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 36 NULL:						8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 0 NULL:						8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 60 Sikkim Tea Board:						8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 800 Other expenditure:						8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 1 Tea:						8,21,25,000	2,73,75,000			2,73,75,000	10,95,00,000	10,95,00,000
Total 2407 Plantations:						8,21,26,059	2,74,75,000			2,74,75,000	10,96,01,059	10,96,50,000
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 49 NULL:						1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 0 NULL:						1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 61 Tea Garden:						1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 800 Other expenditure:						1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 1 Tea:						1,059	1,00,000			1,00,000	1,01,059	1,50,000
Total 2407 Plantations:						8,21,26,059	2,74,75,000			2,74,75,000	10,96,01,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01	5,65,03,930	56,67,527	-	38,562	56,28,965	6,21,32,895	6,68,24,000
Total 1 :						5,65,03,930	56,67,527	-	38,562	56,28,965	6,21,32,895	6,68,24,000
02						79,19,175	7,81,031			7,81,031	87,00,206	94,58,000
Total 2 :						79,19,175	7,81,031			7,81,031	87,00,206	94,58,000
11						1,11,423	3,350			3,350	1,14,773	2,40,000
Total 11 :						1,11,423	3,350			3,350	1,14,773	2,40,000
13						7,17,431	56,089			56,089	7,73,520	16,98,000
Total 13 :						7,17,431	56,089			56,089	7,73,520	16,98,000
14						2,77,800				2,77,800	2,77,800	8,28,000
Total 14 :						2,77,800				2,77,800	2,77,800	8,28,000
24						2,99,289	49,980			49,980	3,49,269	1,000
Total 24 :						2,99,289	49,980			49,980	3,49,269	1,000
26						11,109					11,109	1,000
Total 26 :						11,109					11,109	1,000
29						72,85,009	1,19,162			1,19,162	74,04,171	1,35,00,000
Total 29 :						72,85,009	1,19,162			1,19,162	74,04,171	1,35,00,000
Total 44 Head Office Establishment:						7,31,25,166	66,77,139	-	38,562	66,38,577	7,97,63,743	9,25,50,000
60 01						78,22,024	6,71,803			6,71,803	84,93,827	1,01,34,000
Total 1 :						78,22,024	6,71,803			6,71,803	84,93,827	1,01,34,000
13						3,41,097	14,974			14,974	3,56,071	4,12,000
Total 13 :						3,41,097	14,974			14,974	3,56,071	4,12,000
24						1,80,653					1,80,653	1,000
Total 24 :						1,80,653					1,80,653	1,000
Total 60 Consumer Affairs:						83,43,774	6,86,777			6,86,777	90,30,551	1,05,47,000
Total 0 NULL:						8,14,68,940	73,63,916	-	38,562	73,25,354	8,87,94,294	10,30,97,000
Total 1 Direction and Administration:						8,14,68,940	73,63,916	-	38,562	73,25,354	8,87,94,294	10,30,97,000
101 60 00 13						1,49,167	2,39,441			2,39,441	3,88,608	1,94,000
Total 13 NULL:						1,49,167	2,39,441			2,39,441	3,88,608	1,94,000
24						2,92,500	96,725			96,725	3,89,225	4,13,000
Total 24 NULL:						2,92,500	96,725			96,725	3,89,225	4,13,000
Total 0 NULL:						4,41,667	3,36,166			3,36,166	7,77,833	6,07,000
Total 60 Establishment of Food Grain Godowns:						4,41,667	3,36,166			3,36,166	7,77,833	6,07,000
Total 101 Procurement and Supply:						4,41,667	3,36,166			3,36,166	7,77,833	6,07,000
102 62 00 33						2,20,29,000					2,20,29,000	2,60,80,000
Total 33 NULL:						2,20,29,000					2,20,29,000	2,60,80,000
61						1,28,33,000					1,28,33,000	1,95,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	62	00								
					Total 61 NULL:	1,28,33,000					1,28,33,000	1,95,83,000
					Total 0 NULL:	3,48,62,000					3,48,62,000	4,56,63,000
					Total 62 Subsidies on Sale of Rice:	3,48,62,000					3,48,62,000	4,56,63,000
					Total 102 Food Subsidies:	3,48,62,000					3,48,62,000	4,56,63,000
					Total 1 Food:	11,67,72,607	77,00,082	-	38,562	76,61,520	12,44,34,127	14,93,67,000
					Total 2408 Food Storage and Warehousing:	27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	2,76,328	66,000			66,000	3,42,328	46,41,000
					Total 82 :	2,76,328	66,000			66,000	3,42,328	46,41,000
					Total 44 Head Office Establishment:	2,76,328	66,000			66,000	3,42,328	46,41,000
					Total 0 NULL:	2,76,328	66,000			66,000	3,42,328	46,41,000
					Total 1 Direction and Administration:	2,76,328	66,000			66,000	3,42,328	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
					Total 60 NULL:	3,85,00,000					3,85,00,000	6,99,98,000
					Total 0 NULL:	3,85,00,000					3,85,00,000	6,99,98,000
					Total 62 Subsidies on Sale of Rice:	3,85,00,000					3,85,00,000	6,99,98,000
					Total 102 Food Subsidies:	3,85,00,000					3,85,00,000	6,99,98,000
					Total 1 Food:	3,87,76,328	66,000			66,000	3,88,42,328	7,46,39,000
					Total 2408 Food Storage and Warehousing:	27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02							94,58,000
Total 2 :												94,58,000
Total 44 Head Office Establishment:												94,58,000
45	01					2,00,65,854	18,65,288			18,65,288	2,19,31,142	2,90,88,000
Total 1 :						2,00,65,854	18,65,288			18,65,288	2,19,31,142	2,90,88,000
	02					44,02,668	1,73,585			1,73,585	45,76,253	51,74,000
Total 2 :						44,02,668	1,73,585			1,73,585	45,76,253	51,74,000
	11					24,975					24,975	82,000
Total 11 :						24,975					24,975	82,000
	13					2,95,722	7,000			7,000	3,02,722	8,50,000
Total 13 :						2,95,722	7,000			7,000	3,02,722	8,50,000
	24					64,650	10,776			10,776	75,426	1,000
Total 24 :						64,650	10,776			10,776	75,426	1,000
	29					51,452	25,395			25,395	76,847	1,000
Total 29 :						51,452	25,395			25,395	76,847	1,000
Total 45 Gangtok District:						2,49,05,321	20,82,044			20,82,044	2,69,87,365	3,51,96,000
Total 0 NULL:						2,49,05,321	20,82,044			20,82,044	2,69,87,365	4,46,54,000
Total 1 Direction and Administration:						2,49,05,321	20,82,044			20,82,044	2,69,87,365	4,46,54,000
Total 1 Food:						2,49,05,321	20,82,044			20,82,044	2,69,87,365	4,46,54,000
Total 2408 Food Storage and Warehousing:						27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	2,32,37,096					2,32,37,096	3,44,84,000
					Total 1 :	2,32,37,096					2,32,37,096	3,44,84,000
					02	60,46,887					60,46,887	90,72,000
					Total 2 :	60,46,887					60,46,887	90,72,000
					11	97,550					97,550	99,000
					Total 11 :	97,550					97,550	99,000
					13	3,12,761	61,592			61,592	3,74,353	4,98,000
					Total 13 :	3,12,761	61,592			61,592	3,74,353	4,98,000
					14	22,119					22,119	3,00,000
					Total 14 :	22,119					22,119	3,00,000
					Total 46 Gyalshing District:	2,97,16,413	61,592			61,592	2,97,78,005	4,44,53,000
					Total 0 NULL:	2,97,16,413	61,592			61,592	2,97,78,005	4,44,53,000
					Total 1 Direction and Administration:	2,97,16,413	61,592			61,592	2,97,78,005	4,44,53,000
					Total 1 Food:	2,97,16,413	61,592			61,592	2,97,78,005	4,44,53,000
					Total 2408 Food Storage and Warehousing:	27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted														
2408	01	001	00	47	01			53,82,856	3,08,970		3,08,970	56,91,826	71,50,000	
					Total 1 :			53,82,856	3,08,970		3,08,970	56,91,826	71,50,000	
					02			16,65,400	1,51,400		1,51,400	18,16,800	20,56,000	
					Total 2 :			16,65,400	1,51,400		1,51,400	18,16,800	20,56,000	
					11			38,424				38,424	80,000	
					Total 11 :			38,424				38,424	80,000	
					13			1,32,044	27,541		27,541	1,59,585	3,49,000	
					Total 13 :			1,32,044	27,541		27,541	1,59,585	3,49,000	
					24			61,042				61,042	1,000	
					Total 24 :			61,042				61,042	1,000	
					Total 47 Mangan District:			72,79,766	4,87,911		4,87,911	77,67,677	96,36,000	
					Total 0 NULL:			72,79,766	4,87,911		4,87,911	77,67,677	96,36,000	
					Total 1 Direction and Administration:			72,79,766	4,87,911		4,87,911	77,67,677	96,36,000	
					Total 1 Food:			72,79,766	4,87,911		4,87,911	77,67,677	96,36,000	
					Total 2408 Food Storage and Warehousing:			27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	6,48,822	2,47,854			2,47,854	8,96,676	6,68,24,000
Total 1 :						6,48,822	2,47,854			2,47,854	8,96,676	6,68,24,000
Total 44 Head Office Establishment:						6,48,822	2,47,854			2,47,854	8,96,676	6,68,24,000
48	01					3,20,04,419	30,08,626			30,08,626	3,50,13,045	3,50,18,000
Total 1 :						3,20,04,419	30,08,626			30,08,626	3,50,13,045	3,50,18,000
	02					33,09,322	38,950			38,950	33,48,272	34,10,000
Total 2 :						33,09,322	38,950			38,950	33,48,272	34,10,000
	11					94,127					94,127	1,00,000
Total 11 :						94,127					94,127	1,00,000
	13					2,92,267	28,940			28,940	3,21,207	4,79,000
Total 13 :						2,92,267	28,940			28,940	3,21,207	4,79,000
	14					1,72,953					1,72,953	7,05,000
Total 14 :						1,72,953					1,72,953	7,05,000
Total 48 Namchi District:						3,58,73,088	30,76,516			30,76,516	3,89,49,604	3,97,12,000
Total 0 NULL:						3,65,21,910	33,24,370			33,24,370	3,98,46,280	10,65,36,000
Total 1 Direction and Administration:						3,65,21,910	33,24,370			33,24,370	3,98,46,280	10,65,36,000
Total 1 Food:						3,65,21,910	33,24,370			33,24,370	3,98,46,280	10,65,36,000
Total 2408 Food Storage and Warehousing:						27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 11 Food And Civil Supplies										
Parameter : 1 Voted										
2408	01	001	00	44	01			16,95,488	22,68,270	6,68,24,000
					Total 1 :			16,95,488	22,68,270	6,68,24,000
					02				3,16,450	94,58,000
					Total 2 :				3,16,450	94,58,000
					Total 44 Head Office Establishment:			16,95,488	25,84,720	7,62,82,000
	49				01			49,71,366	49,71,366	1,000
					Total 1 :			49,71,366	49,71,366	1,000
					02			5,54,273	5,54,273	1,000
					Total 2 :			5,54,273	5,54,273	1,000
					13		1,50,798	1,50,798	2,51,802	1,000
					Total 13 :		1,50,798	1,50,798	2,51,802	1,000
					Total 49 Pakyong District:		1,50,798	1,50,798	57,77,441	3,000
					Total 0 NULL:			18,46,286	83,62,161	7,62,85,000
					Total 1 Direction and Administration:			18,46,286	83,62,161	7,62,85,000
					Total 1 Food:			18,46,286	83,62,161	7,62,85,000
					Total 2408 Food Storage and Warehousing:		-	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	50	01	80,83,093	9,16,942			9,16,942	90,00,035	1,000
Total 1 :						80,83,093	9,16,942			9,16,942	90,00,035	1,000
02						35,60,164	3,00,360			3,00,360	38,60,524	1,000
Total 2 :						35,60,164	3,00,360			3,00,360	38,60,524	1,000
13							26,375			26,375	26,375	1,000
Total 13 :							26,375			26,375	26,375	1,000
14							2,21,508			2,21,508	2,21,508	3,00,000
Total 14 :							2,21,508			2,21,508	2,21,508	3,00,000
Total 50 Soreng District:						1,16,43,257	14,65,185			14,65,185	1,31,08,442	3,03,000
Total 0 NULL:						1,16,43,257	14,65,185			14,65,185	1,31,08,442	3,03,000
Total 1 Direction and Administration:						1,16,43,257	14,65,185			14,65,185	1,31,08,442	3,03,000
Total 1 Food:						1,16,43,257	14,65,185			14,65,185	1,31,08,442	3,03,000
Total 2408 Food Storage and Warehousing:						27,21,31,477	1,70,33,470	-	38,562	1,69,94,908	28,91,26,385	50,58,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	6,37,97,108	59,54,564			59,54,564	6,97,51,672	7,74,46,000
Total 1 :						6,37,97,108	59,54,564			59,54,564	6,97,51,672	7,74,46,000
					02	36,31,561	3,32,016			3,32,016	39,63,577	60,79,000
Total 2 :						36,31,561	3,32,016			3,32,016	39,63,577	60,79,000
					11	2,01,528	6,000			6,000	2,07,528	6,26,000
Total 11 :						2,01,528	6,000			6,000	2,07,528	6,26,000
					13	22,38,637	3,41,610			3,41,610	25,80,247	31,95,000
Total 13 :						22,38,637	3,41,610			3,41,610	25,80,247	31,95,000
Total 44 Head Office Establishment:						6,98,68,834	66,34,190			66,34,190	7,65,03,024	8,73,46,000
Total 0 NULL:						6,98,68,834	66,34,190			66,34,190	7,65,03,024	8,73,46,000
Total 1 Direction and Administration:						6,98,68,834	66,34,190			66,34,190	7,65,03,024	8,73,46,000
003	60	00			09		1,50,150			1,50,150	1,50,150	20,00,000
Total 9 NULL:							1,50,150			1,50,150	1,50,150	20,00,000
Total 0 NULL:							1,50,150			1,50,150	1,50,150	20,00,000
Total 60 Training:							1,50,150			1,50,150	1,50,150	20,00,000
Total 3 Training:							1,50,150			1,50,150	1,50,150	20,00,000
105	00	00			26	8,56,000					8,56,000	30,00,000
Total 26 NULL:						8,56,000					8,56,000	30,00,000
Total 0 NULL:						8,56,000					8,56,000	30,00,000
Total 0 NULL:						8,56,000					8,56,000	30,00,000
Total 105 Information and Publicity:						8,56,000					8,56,000	30,00,000
108	63	00			33		7,28,914			7,28,914	7,28,914	25,00,000
Total 33 NULL:							7,28,914			7,28,914	7,28,914	25,00,000
Total 0 NULL:							7,28,914			7,28,914	7,28,914	25,00,000
Total 63 Transport Subsidies:							7,28,914			7,28,914	7,28,914	25,00,000
Total 108 Assistance to other Co-operatives:							7,28,914			7,28,914	7,28,914	25,00,000
Total 0 NULL:						7,07,24,834	75,13,254			75,13,254	7,82,38,088	9,48,46,000
Total 2425 Co-operation:						17,64,04,600	1,58,72,834			1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	89,00,000					89,00,000	4,21,13,000
Total 70 NULL:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						89,00,000					89,00,000	4,21,13,000
Total 0 NULL:						89,00,000					89,00,000	4,21,13,000
Total 2425 Co-operation:						17,64,04,600	1,58,72,834			1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	3,30,000	66,000			66,000	3,96,000	60,79,000
Total 2 :						3,30,000	66,000			66,000	3,96,000	60,79,000
Total 44 Head Office Establishment:						3,30,000	66,000			66,000	3,96,000	60,79,000
45				01		1,54,17,026	14,82,605			14,82,605	1,68,99,631	1,79,50,000
Total 1 :						1,54,17,026	14,82,605			14,82,605	1,68,99,631	1,79,50,000
				02		2,94,000					2,94,000	3,56,000
Total 2 :						2,94,000					2,94,000	3,56,000
				11		80,000	70,750			70,750	1,50,750	1,51,000
Total 11 :						80,000	70,750			70,750	1,50,750	1,51,000
				13		4,20,080	1,727			1,727	4,21,807	6,59,000
Total 13 :						4,20,080	1,727			1,727	4,21,807	6,59,000
				14		3,71,808	46,476			46,476	4,18,284	5,58,000
Total 14 :						3,71,808	46,476			46,476	4,18,284	5,58,000
Total 45 East District:						1,65,82,914	16,01,558			16,01,558	1,81,84,472	1,96,74,000
Total 0 NULL:						1,69,12,914	16,67,558			16,67,558	1,85,80,472	2,57,53,000
Total 1 Direction and Administration:						1,69,12,914	16,67,558			16,67,558	1,85,80,472	2,57,53,000
Total 0 NULL:						1,69,12,914	16,67,558			16,67,558	1,85,80,472	2,57,53,000
Total 2425 Co-operation:						17,64,04,600	1,58,72,834			1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		6,45,566			6,45,566	6,45,566	7,74,46,000
						Total 1 :	6,45,566			6,45,566	6,45,566	7,74,46,000
					02		27,000			27,000	27,000	60,79,000
						Total 2 :	27,000			27,000	27,000	60,79,000
						Total 44 Head Office Establishment:	6,72,566			6,72,566	6,72,566	8,35,25,000
46					01	94,25,437	2,05,916			2,05,916	96,31,353	96,37,000
						Total 1 :	94,25,437	2,05,916		2,05,916	96,31,353	96,37,000
					02	5,79,475	23,225			23,225	6,02,700	6,03,000
						Total 2 :	5,79,475	23,225		23,225	6,02,700	6,03,000
					11	63,000	84,000			84,000	1,47,000	1,47,000
						Total 11 :	63,000	84,000		84,000	1,47,000	1,47,000
					13	3,00,595	32,179			32,179	3,32,774	6,51,000
						Total 13 :	3,00,595	32,179		32,179	3,32,774	6,51,000
						Total 46 West District:	1,03,68,507	3,45,320		3,45,320	1,07,13,827	1,10,38,000
52					01	7,90,352					7,90,352	
						Total 1 :	7,90,352				7,90,352	
						Total 52 Soreng Sub-Division:	7,90,352				7,90,352	
						Total 0 NULL:	1,11,58,859	10,17,886		10,17,886	1,21,76,745	9,45,63,000
						Total 1 Direction and Administration:	1,11,58,859	10,17,886		10,17,886	1,21,76,745	9,45,63,000
						Total 0 NULL:	1,11,58,859	10,17,886		10,17,886	1,21,76,745	9,45,63,000
						Total 2425 Co-operation:	17,64,04,600	1,58,72,834		1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 4 Co-Operation										
Parameter : 1 Voted										
2425	00	001	00	47	01					
					Total 1 :					
					02					
					Total 2 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 47 North District:					
					55					
					01					
					Total 1 :					
					07					
					Total 7 :					
					11					
					Total 11 :					
					13					
					Total 13 :					
					Total 55 Chungthang Sub-Division:					
					Total 0 NULL:					
					Total 1 Direction and Administration:					
					Total 0 NULL:					
					Total 2425 Co-operation:					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01		9,19,161			9,19,161	9,19,161	7,74,46,000
						Total 1 :	9,19,161			9,19,161	9,19,161	7,74,46,000
					02	2,06,835	1,08,610			1,08,610	3,15,445	60,79,000
						Total 2 :	2,06,835	1,08,610		1,08,610	3,15,445	60,79,000
						Total 44 Head Office Establishment:	2,06,835	10,27,771		10,27,771	12,34,606	8,35,25,000
46					13		9,803			9,803	9,803	6,51,000
						Total 13 :		9,803		9,803	9,803	6,51,000
						Total 46 West District:		9,803		9,803	9,803	6,51,000
47					13	65,093	10,200			10,200	75,293	3,29,000
						Total 13 :	65,093	10,200		10,200	75,293	3,29,000
						Total 47 North District:	65,093	10,200		10,200	75,293	3,29,000
48					01	1,73,28,610	10,02,827			10,02,827	1,83,31,437	1,83,51,000
						Total 1 :	1,73,28,610	10,02,827		10,02,827	1,83,31,437	1,83,51,000
					02	8,67,540					8,67,540	8,69,000
						Total 2 :	8,67,540				8,67,540	8,69,000
					11	86,380	15,969			15,969	1,02,349	1,80,000
						Total 11 :	86,380	15,969		15,969	1,02,349	1,80,000
					13	1,87,846	2,000			2,000	1,89,846	1,99,000
						Total 13 :	1,87,846	2,000		2,000	1,89,846	1,99,000
						Total 48 South District:	1,84,70,376	10,20,796		10,20,796	1,94,91,172	1,95,99,000
57					01	90,22,501	5,63,665			5,63,665	95,86,166	95,87,000
						Total 1 :	90,22,501	5,63,665		5,63,665	95,86,166	95,87,000
					11	19,130	27,000			27,000	46,130	1,00,000
						Total 11 :	19,130	27,000		27,000	46,130	1,00,000
					13	1,17,211	47,854			47,854	1,65,065	1,71,000
						Total 13 :	1,17,211	47,854		47,854	1,65,065	1,71,000
						Total 57 Ravongla Sub-Division:	91,58,842	6,38,519		6,38,519	97,97,361	98,58,000
						Total 0 NULL:	2,79,01,146	27,07,089		27,07,089	3,06,08,235	11,39,62,000
						Total 1 Direction and Administration:	2,79,01,146	27,07,089		27,07,089	3,06,08,235	11,39,62,000
						Total 0 NULL:	2,79,01,146	27,07,089		27,07,089	3,06,08,235	11,39,62,000
						Total 2425 Co-operation:	17,64,04,600	1,58,72,834		1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG											
Grant : 4 Co-Operation											
Parameter : 1 Voted											
2425	00	001	00	44	01				5,13,272	5,13,272	7,74,46,000
					Total 1 :				5,13,272	5,13,272	7,74,46,000
					02				2,43,300	2,43,300	60,79,000
					Total 2 :				2,43,300	2,43,300	60,79,000
					Total 44 Head Office Establishment:				7,56,572	7,56,572	8,35,25,000
45					13			12,980	1,48,852	1,61,832	6,59,000
					Total 13 :			12,980	1,48,852	1,61,832	6,59,000
					Total 45 East District:			12,980	1,48,852	1,61,832	6,59,000
50					01						
					Total 1 :						
					Total 50 Pakyong Sub-Division:						
51					01			4,89,072	62,38,524	67,27,596	76,85,000
					Total 1 Motor Vehicles:			4,89,072	62,38,524	67,27,596	76,85,000
					11				28,600	28,600	1,00,000
					Total 11 Motor Vehicles:				28,600	28,600	1,00,000
					13				1,13,360	1,13,360	1,99,000
					Total 13 Motor Vehicles:				1,13,360	1,13,360	1,99,000
					Total 51 Rongli Sub-Division:			4,89,072	63,80,484	68,69,556	79,84,000
					Total 0 NULL:			5,02,052	72,85,908	77,87,960	9,21,68,000
49	00				01			12,35,854	1,30,62,306	1,42,98,160	1,46,47,000
					Total 1 NULL:			12,35,854	1,30,62,306	1,42,98,160	1,46,47,000
					02			83,700	5,98,500	6,82,200	6,99,000
					Total 2 NULL:			83,700	5,98,500	6,82,200	6,99,000
					11				49,815	49,815	96,000
					Total 11 NULL:				49,815	49,815	96,000
					13			9,490	1,63,479	1,72,969	1,73,000
					Total 13 NULL:			9,490	1,63,479	1,72,969	1,73,000
					Total 0 NULL:			13,29,044	1,38,74,100	1,52,03,144	1,56,15,000
					Total 49 Pakyong District:			13,29,044	1,38,74,100	1,52,03,144	1,56,15,000
					Total 1 Direction and Administration:			18,31,096	2,11,60,008	2,29,91,104	10,77,83,000
					Total 0 NULL:			18,31,096	2,11,60,008	2,29,91,104	10,77,83,000
					Total 2425 Co-operation:			1,58,72,834	17,64,04,600	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					Total 2 :	1,62,000					1,62,000	60,79,000
					Total 44 Head Office Establishment:	1,62,000					1,62,000	60,79,000
	46			13		46,171					46,171	6,51,000
					Total 13 :	46,171					46,171	6,51,000
					Total 46 West District:	46,171					46,171	6,51,000
	52			01		16,21,264					16,21,264	
					Total 1 :	16,21,264					16,21,264	
					Total 52 Soreng Sub-Division:	16,21,264					16,21,264	
	55			13		96,288					96,288	1,59,000
					Total 13 :	96,288					96,288	1,59,000
					Total 55 Chungthang Sub-Division:	96,288					96,288	1,59,000
					Total 0 NULL:	19,25,723					19,25,723	68,89,000
	50	00		01		76,10,798	8,92,076			8,92,076	85,02,874	1,07,68,000
					Total 1 NULL:	76,10,798	8,92,076			8,92,076	85,02,874	1,07,68,000
				02		6,48,000	81,000			81,000	7,29,000	9,72,000
					Total 2 NULL:	6,48,000	81,000			81,000	7,29,000	9,72,000
				11			36,320			36,320	36,320	90,000
					Total 11 NULL:		36,320			36,320	36,320	90,000
				13		1,19,793					1,19,793	1,79,000
					Total 13 NULL:	1,19,793					1,19,793	1,79,000
					Total 0 NULL:	83,78,591	10,09,396			10,09,396	93,87,987	1,20,09,000
					Total 50 Soreng District:	83,78,591	10,09,396			10,09,396	93,87,987	1,20,09,000
					Total 1 Direction and Administration:	1,03,04,314	10,09,396			10,09,396	1,13,13,710	1,88,98,000
					Total 0 NULL:	1,03,04,314	10,09,396			10,09,396	1,13,13,710	1,88,98,000
					Total 2425 Co-operation:	17,64,04,600	1,58,72,834			1,58,72,834	19,22,77,434	51,10,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	45	82	01			-	28,546	-	28,546	2,91,14,000
Total 1 :								-	28,546	-	28,546	2,91,14,000
				02				-	9,720	-	9,720	1,50,40,000
Total 2 :								-	9,720	-	9,720	1,50,40,000
Total 82 Nandok Gram Vikash Kendra:								-	38,266	-	38,266	4,41,54,000
Total 45 East District:								-	38,266	-	38,266	4,41,54,000
	46			73	01	12,42,498					12,42,498	1,77,89,000
Total 1 :						12,42,498					12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:						12,42,498					12,42,498	1,77,89,000
Total 46 West District:						12,42,498					12,42,498	1,77,89,000
Total 1 Direction and Administration:						12,42,498		-	38,266	-	38,266	6,19,43,000
800	36		60		36	1,85,59,000	61,78,000			61,78,000	2,47,37,000	2,47,37,000
Total 36 :						1,85,59,000	61,78,000			61,78,000	2,47,37,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						1,85,59,000	61,78,000			61,78,000	2,47,37,000	2,47,37,000
Total 36 Rural Development Department:						1,85,59,000	61,78,000			61,78,000	2,47,37,000	2,47,37,000
Total 800 Other expenditure:						1,85,59,000	61,78,000			61,78,000	2,47,37,000	2,47,37,000
Total 1 Integrated Rural Development programme:						1,98,01,498	61,78,000	-	38,266	61,39,734	2,59,41,232	8,66,80,000
Total 2501 Special Programmes for Rural Development:						89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	1,24,10,794	10,61,380			10,61,380	1,34,72,174	1,63,95,000
					Total 1 :	1,24,10,794	10,61,380			10,61,380	1,34,72,174	1,63,95,000
					02	1,03,59,107	6,47,620			6,47,620	1,10,06,727	1,16,34,000
					Total 2 :	1,03,59,107	6,47,620			6,47,620	1,10,06,727	1,16,34,000
					11	41,562					41,562	42,000
					Total 11 :	41,562					41,562	42,000
					13	1,39,339					1,39,339	3,11,000
					Total 13 :	1,39,339					1,39,339	3,11,000
					24	1,50,756	11,225			11,225	1,61,981	1,000
					Total 24 :	1,50,756	11,225			11,225	1,61,981	1,000
					Total 76 Rakdong Tintek Block Administrative Centre:	2,31,01,558	17,20,225			17,20,225	2,48,21,783	2,83,83,000
77	01					1,28,28,443	26,77,508			26,77,508	1,55,05,951	1,39,12,000
					Total 1 :	1,28,28,443	26,77,508			26,77,508	1,55,05,951	1,39,12,000
					02	1,04,21,151	6,30,850			6,30,850	1,10,52,001	1,25,87,000
					Total 2 :	1,04,21,151	6,30,850			6,30,850	1,10,52,001	1,25,87,000
					11	38,863					38,863	42,000
					Total 11 :	38,863					38,863	42,000
					13	54,516	46,205			46,205	1,00,721	3,11,000
					Total 13 :	54,516	46,205			46,205	1,00,721	3,11,000
					24	94,500					94,500	1,000
					Total 24 :	94,500					94,500	1,000
					29	65,126					65,126	1,000
					Total 29 :	65,126					65,126	1,000
					Total 77 Khamdong Block Administrative Centre:	2,35,02,599	33,54,563			33,54,563	2,68,57,162	2,68,54,000
78	01					1,76,93,113	16,60,948			16,60,948	1,93,54,061	2,04,27,000
					Total 1 :	1,76,93,113	16,60,948			16,60,948	1,93,54,061	2,04,27,000
					02	1,05,82,914	4,05,662			4,05,662	1,09,88,576	1,15,62,000
					Total 2 :	1,05,82,914	4,05,662			4,05,662	1,09,88,576	1,15,62,000
					11	16,800	5,000			5,000	21,800	42,000
					Total 11 :	16,800	5,000			5,000	21,800	42,000
					13	1,59,177					1,59,177	3,11,000
					Total 13 :	1,59,177					1,59,177	3,11,000
					24	99,705	26,955			26,955	1,26,660	1,000
					Total 24 :	99,705	26,955			26,955	1,26,660	1,000
					Total 78 Ranka Block Administrative Centre:	2,85,51,709	20,98,565			20,98,565	3,06,50,274	3,23,43,000
81	01					2,20,19,911	19,55,576			19,55,576	2,39,75,487	2,41,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 81							
			Total 1 :	2,20,19,911	19,55,576			19,55,576	2,39,75,487	2,41,11,000
			02	98,22,599	9,88,320			9,88,320	1,08,10,919	1,11,15,000
			Total 2 :	98,22,599	9,88,320			9,88,320	1,08,10,919	1,11,15,000
			11	17,397					17,397	42,000
			Total 11 :	17,397					17,397	42,000
			13	1,25,818	8,302			8,302	1,34,120	3,11,000
			Total 13 :	1,25,818	8,302			8,302	1,34,120	3,11,000
			24	1,00,999					1,00,999	1,000
			Total 24 :	1,00,999					1,00,999	1,000
			29	61,000					61,000	1,000
			Total 29 :	61,000					61,000	1,000
			Total 81 Martham Block Administrative Centre:	3,21,47,724	29,52,198			29,52,198	3,50,99,922	3,55,81,000
	82	01		2,29,42,060	20,91,751			20,91,751	2,50,33,811	2,91,14,000
			Total 1 :	2,29,42,060	20,91,751			20,91,751	2,50,33,811	2,91,14,000
			02	1,36,03,211	12,01,775			12,01,775	1,48,04,986	1,50,40,000
			Total 2 :	1,36,03,211	12,01,775			12,01,775	1,48,04,986	1,50,40,000
			06	29,880					29,880	1,000
			Total 6 :	29,880					29,880	1,000
			11	18,000					18,000	42,000
			Total 11 :	18,000					18,000	42,000
			13	2,24,819	11,392			11,392	2,36,211	3,11,000
			Total 13 :	2,24,819	11,392			11,392	2,36,211	3,11,000
			24	30,972					30,972	1,000
			Total 24 :	30,972					30,972	1,000
			29	7,210					7,210	1,000
			Total 29 :	7,210					7,210	1,000
			Total 82 Nandok Gram Vikash Kendra:	3,68,56,152	33,04,918			33,04,918	4,01,61,070	4,45,10,000
			Total 45 East District:	14,41,59,742	1,34,30,469			1,34,30,469	15,75,90,211	16,76,71,000
			Total 1 Direction and Administration:	14,41,59,742	1,34,30,469			1,34,30,469	15,75,90,211	16,76,71,000
			Total 1 Integrated Rural Development programme:	14,41,59,742	1,34,30,469			1,34,30,469	15,75,90,211	16,76,71,000
			Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	81,91,718					81,91,718	83,54,000
					Total 1 :	81,91,718					81,91,718	83,54,000
					02	63,43,707					63,43,707	72,99,000
					Total 2 :	63,43,707					63,43,707	72,99,000
					11	37,800					37,800	42,000
					Total 11 :	37,800					37,800	42,000
					13	2,15,399	26,940			26,940	2,42,339	3,11,000
					Total 13 :	2,15,399	26,940			26,940	2,42,339	3,11,000
					Total 71 Yuksom Block Administrative Centre:	1,47,88,624	26,940			26,940	1,48,15,564	1,60,06,000
	72				01	1,55,31,727	13,39,019			13,39,019	1,68,70,746	1,93,24,000
					Total 1 :	1,55,31,727	13,39,019			13,39,019	1,68,70,746	1,93,24,000
					02	1,00,03,640					1,00,03,640	1,09,57,000
					Total 2 :	1,00,03,640					1,00,03,640	1,09,57,000
					11	25,050	12,825			12,825	37,875	42,000
					Total 11 :	25,050	12,825			12,825	37,875	42,000
					13	2,30,781	38,560			38,560	2,69,341	3,11,000
					Total 13 :	2,30,781	38,560			38,560	2,69,341	3,11,000
					Total 72 Gyalshing Block Administrative Centre:	2,57,91,198	13,90,404			13,90,404	2,71,81,602	3,06,34,000
	73				01	1,55,20,318	7,40,435			7,40,435	1,62,60,753	1,77,89,000
					Total 1 :	1,55,20,318	7,40,435			7,40,435	1,62,60,753	1,77,89,000
					02	1,69,32,629					1,69,32,629	3,61,65,000
					Total 2 :	1,69,32,629					1,69,32,629	3,61,65,000
					11	34,125	7,875			7,875	42,000	42,000
					Total 11 :	34,125	7,875			7,875	42,000	42,000
					13	2,53,870	42,180			42,180	2,96,050	3,11,000
					Total 13 :	2,53,870	42,180			42,180	2,96,050	3,11,000
					Total 73 Dentam Block Administrative Centre:	3,27,40,942	7,90,490			7,90,490	3,35,31,432	5,43,07,000
	75				01	- 21,888					- 21,888	1,49,34,000
					Total 1 :	- 21,888					- 21,888	1,49,34,000
					Total 75 Soreng Block Administrative Centre:	- 21,888					- 21,888	1,49,34,000
	77				01	1,43,25,194	13,45,134			13,45,134	1,56,70,328	1,61,72,000
					Total 1 :	1,43,25,194	13,45,134			13,45,134	1,56,70,328	1,61,72,000
					02	94,40,218	9,37,000			9,37,000	1,03,77,218	1,07,31,000
					Total 2 :	94,40,218	9,37,000			9,37,000	1,03,77,218	1,07,31,000
					11	28,350	7,425			7,425	35,775	42,000
					Total 11 :	28,350	7,425			7,425	35,775	42,000
					13	2,60,747					2,60,747	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	77								
					Total 13 :	2,60,747					2,60,747	3,11,000
					Total 77 Hee Bermiok Block Administrative Centre:	2,40,54,509	22,89,559			22,89,559	2,63,44,068	2,72,56,000
	78		01			1,26,50,857					1,26,50,857	1,32,90,000
					Total 1 :	1,26,50,857					1,26,50,857	1,32,90,000
					02	1,20,07,683	11,60,789			11,60,789	1,31,68,472	1,39,95,000
					Total 2 :	1,20,07,683	11,60,789			11,60,789	1,31,68,472	1,39,95,000
					11	40,470					40,470	42,000
					Total 11 :	40,470					40,470	42,000
					13	2,39,658	24,700			24,700	2,64,358	3,11,000
					Total 13 :	2,39,658	24,700			24,700	2,64,358	3,11,000
					Total 78 Chongrang Block Administrative Centre:	2,49,38,668	11,85,489			11,85,489	2,61,24,157	2,76,38,000
					Total 46 West District:	12,22,92,053	56,82,882			56,82,882	12,79,74,935	17,07,75,000
					Total 1 Direction and Administration:	12,22,92,053	56,82,882			56,82,882	12,79,74,935	17,07,75,000
					Total 1 Integrated Rural Development programme:	12,22,92,053	56,82,882			56,82,882	12,79,74,935	17,07,75,000
					Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 35 Rural Development											
Parameter : 1 Voted											
2501	01	001	47	71	01	1,79,27,979				1,79,27,979	1,92,00,000
					Total 1 :	1,79,27,979				1,79,27,979	1,92,00,000
				02		1,16,76,449	11,67,915		11,67,915	1,28,44,364	1,34,23,000
					Total 2 :	1,16,76,449	11,67,915		11,67,915	1,28,44,364	1,34,23,000
				11		35,645				35,645	42,000
					Total 11 :	35,645				35,645	42,000
				13		1,39,673	10,680	-	8,220	1,42,133	3,11,000
					Total 13 :	1,39,673	10,680	-	8,220	1,42,133	3,11,000
				24		1,24,710				1,24,710	1,000
					Total 24 :	1,24,710				1,24,710	1,000
					Total 71 Kabi Tingda Block Administrative Centre:	2,99,04,456	11,78,595	-	8,220	3,10,74,831	3,29,77,000
72	01					91,36,046	7,91,697		7,91,697	99,27,743	1,06,92,000
					Total 1 :	91,36,046	7,91,697		7,91,697	99,27,743	1,06,92,000
				02		92,00,269	9,59,525		9,59,525	1,01,59,794	1,03,14,000
					Total 2 :	92,00,269	9,59,525		9,59,525	1,01,59,794	1,03,14,000
				13		2,85,812				2,85,812	3,11,000
					Total 13 :	2,85,812				2,85,812	3,11,000
					Total 72 Mangan Block Administrative Centre:	1,86,22,127	17,51,222		17,51,222	2,03,73,349	2,13,17,000
73	01					85,66,312	7,80,428		7,80,428	93,46,740	1,05,80,000
					Total 1 :	85,66,312	7,80,428		7,80,428	93,46,740	1,05,80,000
				02		58,47,110	5,93,340		5,93,340	64,40,450	67,89,000
					Total 2 :	58,47,110	5,93,340		5,93,340	64,40,450	67,89,000
				11		41,959				41,959	42,000
					Total 11 :	41,959				41,959	42,000
				13		1,79,434	63,920		8,220	2,51,574	3,11,000
					Total 13 :	1,79,434	63,920		8,220	2,51,574	3,11,000
					Total 73 Chungthang Block Administrative Centre:	1,46,34,815	14,37,688		8,220	1,60,80,723	1,77,22,000
74	01					1,04,82,833	11,57,917		11,57,917	1,16,40,750	1,55,34,000
					Total 1 :	1,04,82,833	11,57,917		11,57,917	1,16,40,750	1,55,34,000
				02		1,04,57,989	2,33,630		2,33,630	1,06,91,619	1,07,19,000
					Total 2 :	1,04,57,989	2,33,630		2,33,630	1,06,91,619	1,07,19,000
				07		30,71,640				30,71,640	1,000
					Total 7 :	30,71,640				30,71,640	1,000
				11		38,050				38,050	42,000
					Total 11 :	38,050				38,050	42,000
				13		2,79,523				2,79,523	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	47	74								
					Total 13 :	2,79,523					2,79,523	3,11,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	2,43,30,035	13,91,547			13,91,547	2,57,21,582	2,66,07,000
					Total 47 North District:	8,74,91,433	57,59,052			57,59,052	9,32,50,485	9,86,23,000
					Total 1 Direction and Administration:	8,74,91,433	57,59,052			57,59,052	9,32,50,485	9,86,23,000
					Total 1 Integrated Rural Development programme:	8,74,91,433	57,59,052			57,59,052	9,32,50,485	9,86,23,000
					Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	76	02							1,16,34,000	
Total 2 :												1,16,34,000	
Total 76 Rakdong Tintek Block Administrative Centre:												1,16,34,000	
Total 45 East District:												1,16,34,000	
47	74	13				10,370					10,370	3,11,000	
Total 13 :						10,370					10,370	3,11,000	
Total 74 Passingdong (Dzongu) Block Administrative Centre:						10,370					10,370	3,11,000	
Total 47 North District:						10,370					10,370	3,11,000	
48	71	01				1,71,52,622					1,71,52,622	1,87,55,000	
Total 1 :						1,71,52,622					1,71,52,622	1,87,55,000	
		02				1,07,75,005	10,86,610			10,86,610	1,18,61,615	1,19,10,000	
Total 2 :						1,07,75,005	10,86,610			10,86,610	1,18,61,615	1,19,10,000	
		06				53,753					53,753	1,000	
Total 6 :						53,753					53,753	1,000	
		13				2,08,260					2,08,260	3,11,000	
Total 13 :						2,08,260					2,08,260	3,11,000	
Total 71 Temi Tarku Block Administrative Centre:						2,81,89,640	10,86,610			10,86,610	2,92,76,250	3,09,77,000	
72	01					2,02,58,726	18,86,491			18,86,491	2,21,45,217	2,39,94,000	
Total 1 :						2,02,58,726	18,86,491			18,86,491	2,21,45,217	2,39,94,000	
		02				1,32,69,248	13,47,795			13,47,795	1,46,17,043	1,50,69,000	
Total 2 :						1,32,69,248	13,47,795			13,47,795	1,46,17,043	1,50,69,000	
		11				25,650					25,650	42,000	
Total 11 :						25,650					25,650	42,000	
		13				2,12,778					2,12,778	3,11,000	
Total 13 :						2,12,778					2,12,778	3,11,000	
Total 72 Melli (Sumbuk) Block Administrative Centre:						3,37,66,402	32,34,286			32,34,286	3,70,00,688	3,94,16,000	
73	01					1,18,63,700	11,68,440		-	4,250	11,64,190	1,30,27,890	1,41,57,000
Total 1 :						1,18,63,700	11,68,440		-	4,250	11,64,190	1,30,27,890	1,41,57,000
		02				50,47,544	4,17,035				4,17,035	54,64,579	60,62,000
Total 2 :						50,47,544	4,17,035			4,17,035	54,64,579	60,62,000	
		11				26,988	3,450			4,250	7,700	34,688	42,000
Total 11 :						26,988	3,450			4,250	7,700	34,688	42,000
		13				1,84,860	56,276				56,276	2,41,136	3,11,000
Total 13 :						1,84,860	56,276			56,276	2,41,136	3,11,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 35 Rural Development										
Parameter : 1 Voted										
2501	01	001	48 73 Total 73 Wok (Sikhip) Block Administrative Centre:	1,71,23,092	16,45,201			16,45,201	1,87,68,293	2,05,72,000
			74 01	1,58,25,916	9,83,102			9,83,102	1,68,09,018	1,68,31,000
			Total 1 :	1,58,25,916	9,83,102			9,83,102	1,68,09,018	1,68,31,000
			02	1,35,77,420	63,945			63,945	1,36,41,365	1,50,53,000
			Total 2 :	1,35,77,420	63,945			63,945	1,36,41,365	1,50,53,000
			11	42,000					42,000	42,000
			Total 11 :	42,000					42,000	42,000
			13	2,44,475	26,940			26,940	2,71,415	3,11,000
			Total 13 :	2,44,475	26,940			26,940	2,71,415	3,11,000
			Total 74 Yangang Block Administrative Centre:	2,96,89,811	10,73,987			10,73,987	3,07,63,798	3,22,37,000
			75 01	3,22,68,377	26,31,673			26,31,673	3,49,00,050	3,51,08,000
			Total 1 :	3,22,68,377	26,31,673			26,31,673	3,49,00,050	3,51,08,000
			02	1,54,08,861	11,21,305			11,21,305	1,65,30,166	1,80,97,000
			Total 2 :	1,54,08,861	11,21,305			11,21,305	1,65,30,166	1,80,97,000
			11	28,280	9,720			9,720	38,000	42,000
			Total 11 :	28,280	9,720			9,720	38,000	42,000
			13	2,43,974					2,43,974	3,11,000
			Total 13 :	2,43,974					2,43,974	3,11,000
			Total 75 Namchi Block Administrative Centre:	4,79,49,492	37,62,698			37,62,698	5,17,12,190	5,35,58,000
			76 01	1,64,83,986	15,23,031			15,23,031	1,80,07,017	3,53,10,000
			Total 1 :	1,64,83,986	15,23,031			15,23,031	1,80,07,017	3,53,10,000
			02	1,24,88,526	12,45,350			12,45,350	1,37,33,876	2,84,14,000
			Total 2 :	1,24,88,526	12,45,350			12,45,350	1,37,33,876	2,84,14,000
			11	41,975					41,975	42,000
			Total 11 :	41,975					41,975	42,000
			13	1,78,964	56,655			56,655	2,35,619	3,11,000
			Total 13 :	1,78,964	56,655			56,655	2,35,619	3,11,000
			Total 76 Ravongla Block Administrative Centre:	2,91,93,451	28,25,036			28,25,036	3,20,18,487	6,40,77,000
			78 01	2,23,17,112	4,83,386			4,83,386	2,28,00,498	2,85,24,000
			Total 1 :	2,23,17,112	4,83,386			4,83,386	2,28,00,498	2,85,24,000
			02	1,62,35,805	16,39,355			16,39,355	1,78,75,160	1,91,51,000
			Total 2 :	1,62,35,805	16,39,355			16,39,355	1,78,75,160	1,91,51,000
			11	30,575					30,575	42,000
			Total 11 :	30,575					30,575	42,000
			13	1,30,308					1,30,308	3,11,000
			Total 13 :	1,30,308					1,30,308	3,11,000
			24	1,60,980					1,60,980	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	78								
						Total 24 :	1,60,980				1,60,980	1,000
						Total 78 Namthang Block Administrative Centre:	3,88,74,780	21,22,741		21,22,741	4,09,97,521	4,80,29,000
				79	01		1,22,05,045	11,63,128		11,63,128	1,33,68,173	1,39,63,000
						Total 1 :	1,22,05,045	11,63,128		11,63,128	1,33,68,173	1,39,63,000
					02		60,89,774	1,73,175		1,73,175	62,62,949	69,76,000
						Total 2 :	60,89,774	1,73,175		1,73,175	62,62,949	69,76,000
					11		14,580	17,510		17,510	32,090	42,000
						Total 11 :	14,580	17,510		17,510	32,090	42,000
					13		2,95,654				2,95,654	3,09,000
						Total 13 :	2,95,654				2,95,654	3,09,000
					14		4,91,184	73,239		73,239	5,64,423	8,79,000
						Total 14 :	4,91,184	73,239		73,239	5,64,423	8,79,000
						Total 79 Nandugoan Gram Vikash Kendra:	1,90,96,237	14,27,052		14,27,052	2,05,23,289	2,21,69,000
						Total 48 South District:	24,38,82,905	1,71,77,611		1,71,77,611	26,10,60,516	31,10,35,000
						Total 1 Direction and Administration:	24,38,93,275	1,71,77,611		1,71,77,611	26,10,70,886	32,29,80,000
911	00	00	00				- 4,00,000				- 4,00,000	
						Total 0 NULL:	- 4,00,000				- 4,00,000	
						Total 0 NULL:	- 4,00,000				- 4,00,000	
						Total 0 NULL:	- 4,00,000				- 4,00,000	
						Total 911 Deduct Recovery:	- 4,00,000				- 4,00,000	
						Total 1 Integrated Rural Development programme:	24,34,93,275	1,71,77,611		1,71,77,611	26,06,70,886	32,29,80,000
						Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	- 38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,65,60,185	17,39,744			17,39,744	1,82,99,929	2,09,94,000
					Total 1 :	1,65,60,185	17,39,744			17,39,744	1,82,99,929	2,09,94,000
					02	1,11,61,758	10,89,255			10,89,255	1,22,51,013	1,32,86,000
					Total 2 :	1,11,61,758	10,89,255			10,89,255	1,22,51,013	1,32,86,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	1,32,708					1,32,708	3,11,000
					Total 13 :	1,32,708					1,32,708	3,11,000
					24	1,18,473					1,18,473	1,000
					Total 24 :	1,18,473					1,18,473	1,000
					29	30,000					30,000	1,000
					Total 29 :	30,000					30,000	1,000
					Total 71 Duga Block Administrative Centre:	2,80,45,124	28,28,999			28,28,999	3,08,74,123	3,46,35,000
	72				01	1,99,42,715	18,24,821			18,24,821	2,17,67,536	2,22,89,000
					Total 1 :	1,99,42,715	18,24,821			18,24,821	2,17,67,536	2,22,89,000
					02	66,77,670	7,05,945			7,05,945	73,83,615	80,97,000
					Total 2 :	66,77,670	7,05,945			7,05,945	73,83,615	80,97,000
					11	34,500					34,500	42,000
					Total 11 :	34,500					34,500	42,000
					13	2,80,572					2,80,572	3,11,000
					Total 13 :	2,80,572					2,80,572	3,11,000
					Total 72 Rhenock Block Administrative Centre:	2,69,35,457	25,30,766			25,30,766	2,94,66,223	3,07,39,000
	73				01	2,66,21,057	28,02,132			28,02,132	2,94,23,189	3,03,01,000
					Total 1 :	2,66,21,057	28,02,132			28,02,132	2,94,23,189	3,03,01,000
					02	1,68,88,184	9,44,710			9,44,710	1,78,32,894	1,81,55,000
					Total 2 :	1,68,88,184	9,44,710			9,44,710	1,78,32,894	1,81,55,000
					11	3,750	37,800			37,800	41,550	42,000
					Total 11 :	3,750	37,800			37,800	41,550	42,000
					13	95,146	6,700			6,700	1,01,846	3,11,000
					Total 13 :	95,146	6,700			6,700	1,01,846	3,11,000
					24	80,775					80,775	1,000
					Total 24 :	80,775					80,775	1,000
					29	20,419	7,760			7,760	28,179	1,000
					Total 29 :	20,419	7,760			7,760	28,179	1,000
					Total 73 Pakyong Block Administrative Centre:	4,37,09,331	37,99,102			37,99,102	4,75,08,433	4,88,11,000
	75				01	1,91,65,867	17,54,971			17,54,971	2,09,20,838	2,14,33,000
					Total 1 :	1,91,65,867	17,54,971			17,54,971	2,09,20,838	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	99,24,817	9,97,885			9,97,885	1,09,22,702	1,13,78,000
					Total 2 :	99,24,817	9,97,885			9,97,885	1,09,22,702	1,13,78,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	2,91,166					2,91,166	3,11,000
					Total 13 :	2,91,166					2,91,166	3,11,000
					Total 75 Regu Block Administrative Centre:	2,94,23,850	27,52,856			27,52,856	3,21,76,706	3,31,64,000
77					02							1,25,87,000
					Total 2 :							1,25,87,000
					Total 77 Khamdong Block Administrative Centre:							1,25,87,000
80					01	1,01,48,681	9,26,287			9,26,287	1,10,74,968	1,32,37,000
					Total 1 :	1,01,48,681	9,26,287			9,26,287	1,10,74,968	1,32,37,000
					02	61,62,244	19,220			19,220	61,81,464	64,77,000
					Total 2 :	61,62,244	19,220			19,220	61,81,464	64,77,000
					11	28,715	4,340			4,340	33,055	42,000
					Total 11 :	28,715	4,340			4,340	33,055	42,000
					13	2,99,557	8,800			8,800	3,08,357	3,11,000
					Total 13 :	2,99,557	8,800			8,800	3,08,357	3,11,000
					Total 80 Barapathing Block Administrative Centre:	1,66,39,197	9,58,647			9,58,647	1,75,97,844	2,00,67,000
					Total 45 East District:	14,47,52,959	1,28,70,370			1,28,70,370	15,76,23,329	18,00,03,000
					Total 1 Direction and Administration:	14,47,52,959	1,28,70,370			1,28,70,370	15,76,23,329	18,00,03,000
					Total 1 Integrated Rural Development programme:	14,47,52,959	1,28,70,370			1,28,70,370	15,76,23,329	18,00,03,000
					Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	1,38,19,232	12,33,504			12,33,504	1,50,52,736	1,81,22,000
					Total 1 :	1,38,19,232	12,33,504			12,33,504	1,50,52,736	1,81,22,000
					02	98,07,545					98,07,545	98,69,000
					Total 2 :	98,07,545					98,07,545	98,69,000
					11	32,100					32,100	42,000
					Total 11 :	32,100					32,100	42,000
					13	2,83,765					2,83,765	3,11,000
					Total 13 :	2,83,765					2,83,765	3,11,000
					Total 74 Kaluk Block Administrative Centre:	2,39,42,642	12,33,504			12,33,504	2,51,76,146	2,83,44,000
75	01				01	1,17,88,648	11,44,154			11,44,154	1,29,32,802	1,49,34,000
					Total 1 :	1,17,88,648	11,44,154			11,44,154	1,29,32,802	1,49,34,000
					02	1,85,53,800	7,17,833			7,17,833	1,92,71,633	1,99,89,000
					Total 2 :	1,85,53,800	7,17,833			7,17,833	1,92,71,633	1,99,89,000
					11	35,625					35,625	42,000
					Total 11 :	35,625					35,625	42,000
					13	2,71,536					2,71,536	3,11,000
					Total 13 :	2,71,536					2,71,536	3,11,000
					Total 75 Soreng Block Administrative Centre:	3,06,49,609	18,61,987			18,61,987	3,25,11,596	3,52,76,000
76	01				01	1,79,87,278	16,88,742			16,88,742	1,96,76,020	1,99,72,000
					Total 1 :	1,79,87,278	16,88,742			16,88,742	1,96,76,020	1,99,72,000
					02	1,26,44,334	8,67,650			8,67,650	1,35,11,984	1,41,46,000
					Total 2 :	1,26,44,334	8,67,650			8,67,650	1,35,11,984	1,41,46,000
					11	15,600	26,275			26,275	41,875	42,000
					Total 11 :	15,600	26,275			26,275	41,875	42,000
					13	3,02,536					3,02,536	3,11,000
					Total 13 :	3,02,536					3,02,536	3,11,000
					Total 76 Daramdin Block Administrative Centre:	3,09,49,748	25,82,667			25,82,667	3,35,32,415	3,44,71,000
79	01				01	1,11,01,434	12,05,860			12,05,860	1,23,07,294	1,34,28,000
					Total 1 :	1,11,01,434	12,05,860			12,05,860	1,23,07,294	1,34,28,000
					02	1,05,90,365					1,05,90,365	96,79,000
					Total 2 :	1,05,90,365					1,05,90,365	96,79,000
					11	42,000					42,000	42,000
					Total 11 :	42,000					42,000	42,000
					13	3,08,582					3,08,582	3,11,000
					Total 13 :	3,08,582					3,08,582	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	2,20,42,381	12,05,860			12,05,860	2,32,48,241	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	01	80,90,116	6,22,356			6,22,356	87,12,472	1,05,88,000
					Total 1 :	80,90,116	6,22,356			6,22,356	87,12,472	1,05,88,000
					02	78,62,276					78,62,276	87,71,000
					Total 2 :	78,62,276					78,62,276	87,71,000
					11	37,225					37,225	42,000
					Total 11 :	37,225					37,225	42,000
					13	2,78,718					2,78,718	3,11,000
					Total 13 :	2,78,718					2,78,718	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	1,62,68,335	6,22,356			6,22,356	1,68,90,691	1,97,12,000
	81				01	80,41,249	7,46,156			7,46,156	87,87,405	90,53,000
					Total 1 :	80,41,249	7,46,156			7,46,156	87,87,405	90,53,000
					02	58,74,186	8,24,120			8,24,120	66,98,306	78,94,000
					Total 2 :	58,74,186	8,24,120			8,24,120	66,98,306	78,94,000
					13	1,10,190	1,16,655			1,16,655	2,26,845	3,11,000
					Total 13 :	1,10,190	1,16,655			1,16,655	2,26,845	3,11,000
					14		3,00,000			3,00,000	3,00,000	6,00,000
					Total 14 :		3,00,000			3,00,000	3,00,000	6,00,000
					Total 81 Baiguney Block administrative Centre:	1,40,25,625	19,86,931			19,86,931	1,60,12,556	1,78,58,000
					Total 46 West District:	13,78,78,340	94,93,305			94,93,305	14,73,71,645	15,91,21,000
					Total 1 Direction and Administration:	13,78,78,340	94,93,305			94,93,305	14,73,71,645	15,91,21,000
					Total 1 Integrated Rural Development programme:	13,78,78,340	94,93,305			94,93,305	14,73,71,645	15,91,21,000
					Total 2501 Special Programmes for Rural Development:	89,98,69,300	7,05,91,689	-	38,266	7,05,53,423	97,04,22,723	1,18,58,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					Total 82 NULL:	1,36,56,000					1,36,56,000	1,10,00,000
					84	1,96,000					1,96,000	6,00,000
					Total 84 NULL:	1,96,000					1,96,000	6,00,000
					Total 0 NULL:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 37 National Rural Livelihood Mission (NRLM):	1,38,52,000					1,38,52,000	1,16,00,000
					Total 702 Jawahar Rojgar Yojana:	1,38,52,000					1,38,52,000	1,16,00,000
					Total 1 National Programmes:	1,38,52,000					1,38,52,000	1,16,00,000
60	703	34	00		82	6,50,00,000					6,50,00,000	6,50,00,000
					Total 82 NULL:	6,50,00,000					6,50,00,000	6,50,00,000
					87	50,00,000					50,00,000	50,00,000
					Total 87 NULL:	50,00,000					50,00,000	50,00,000
					Total 0 NULL:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 34 National Rural Employment Guarantee Scheme:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 703 Employment Assurance Scheme:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 60 Other Programmes:	7,00,00,000					7,00,00,000	7,00,00,000
					Total 2505 Rural Employment:	55,93,29,500					55,93,29,500	84,69,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	01	702	37	00	81	10,30,29,000					10,30,29,000	36,56,67,000
Total 81 NULL:						10,30,29,000					10,30,29,000	36,56,67,000
Total 0 NULL:						10,30,29,000					10,30,29,000	36,56,67,000
Total 37 National Rural Livelihood Mission (NRLM):						10,30,29,000					10,30,29,000	36,56,67,000
Total 702 Jawahar Rojgar Yojana:						10,30,29,000					10,30,29,000	36,56,67,000
789	37	00	83			1,00,81,000					1,00,81,000	1,000
Total 83 NULL:						1,00,81,000					1,00,81,000	1,000
Total 0 NULL:						1,00,81,000					1,00,81,000	1,000
Total 37 National Rural Livelihood Mission (NRLM):						1,00,81,000					1,00,81,000	1,000
Total 789 Special Component Plan for Schedule Castes:						1,00,81,000					1,00,81,000	1,000
796	37	00	85			7,01,83,000					7,01,83,000	1,000
Total 85 NULL:						7,01,83,000					7,01,83,000	1,000
Total 0 NULL:						7,01,83,000					7,01,83,000	1,000
Total 37 National Rural Libelihood Mission (NRLM):						7,01,83,000					7,01,83,000	1,000
Total 796 Tribal Area Sub-Plan:						7,01,83,000					7,01,83,000	1,000
Total 1 National Programmes:						18,32,93,000					18,32,93,000	36,56,69,000
60	703	34	00	81		25,55,98,000					25,55,98,000	34,79,98,000
Total 81 NULL:						25,55,98,000					25,55,98,000	34,79,98,000
83						11,87,500					11,87,500	50,00,000
Total 83 NULL:						11,87,500					11,87,500	50,00,000
84						3,53,99,000					3,53,99,000	4,66,67,000
Total 84 NULL:						3,53,99,000					3,53,99,000	4,66,67,000
Total 0 NULL:						29,21,84,500					29,21,84,500	39,96,65,000
Total 34 National Rural Employment Guarantee Scheme:						29,21,84,500					29,21,84,500	39,96,65,000
Total 703 Employment Assurance Scheme:						29,21,84,500					29,21,84,500	39,96,65,000
Total 60 Other Programmes:						29,21,84,500					29,21,84,500	39,96,65,000
Total 2505 Rural Employment:						55,93,29,500					55,93,29,500	84,69,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	4,94,70,000	1,64,82,000			1,64,82,000	6,59,52,000	6,59,52,000
Total 36 NULL:						4,94,70,000	1,64,82,000			1,64,82,000	6,59,52,000	6,59,52,000
Total 0 NULL:						4,94,70,000	1,64,82,000			1,64,82,000	6,59,52,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						4,94,70,000	1,64,82,000			1,64,82,000	6,59,52,000	6,59,52,000
Total 3 Training:						4,94,70,000	1,64,82,000			1,64,82,000	6,59,52,000	6,59,52,000
101	34	00	82			67,00,000					67,00,000	90,00,000
Total 82 NULL:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						67,00,000					67,00,000	90,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000
Total 101 Panchayati Raj:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						5,61,70,000	1,64,82,000			1,64,82,000	7,26,52,000	7,49,52,000
Total 2515 Other Rural Development Programmes:						64,93,86,796	14,76,87,488			14,76,87,488	79,70,74,284	1,18,36,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 35 Rural Development														
Parameter : 5 Centrally Sponsored Scheme														
2515	00	101	34	00	81				3,70,00,000	3,70,00,000	25,19,98,000			
				Total 81 NULL:					3,70,00,000	3,70,00,000	25,19,98,000			
				Total 0 NULL:					3,70,00,000	3,70,00,000	25,19,98,000			
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):					3,70,00,000	3,70,00,000	25,19,98,000			
				Total 101 Panchayati Raj:					3,70,00,000	3,70,00,000	25,19,98,000			
789	34	00	83						28,00,000	28,00,000	1,000			
				Total 83 NULL:					28,00,000	28,00,000	1,000			
				Total 0 NULL:					28,00,000	28,00,000	1,000			
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):					28,00,000	28,00,000	1,000			
				Total 789 Special Component Plan for Schedule Castes:					28,00,000	28,00,000	1,000			
796	34	00	83						2,02,00,000	2,02,00,000	1,000			
				Total 83 NULL:					2,02,00,000	2,02,00,000	1,000			
				Total 0 NULL:					2,02,00,000	2,02,00,000	1,000			
				Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):					2,02,00,000	2,02,00,000	1,000			
				Total 796 Tribal Aria Sub Plan:					2,02,00,000	2,02,00,000	1,000			
				Total 0 NULL:					6,00,00,000	6,00,00,000	25,20,00,000			
				Total 2515 Other Rural Development Programmes:		64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000			
Grant : 43 Panchayat Raj Institutions														
Parameter : 1 Voted														
2515	00	101	00	44	01				6,16,00,353	67,46,090	- 1,78,30,548	- 1,10,84,458	5,05,15,895	11,31,34,000
				Total 1 :		6,16,00,353	67,46,090		- 1,78,30,548	- 1,10,84,458	5,05,15,895	11,31,34,000		
				07		1,78,30,548		1,78,30,548	1,78,30,548	3,56,61,096	1,000			
				Total 7 :		1,78,30,548		1,78,30,548	1,78,30,548	3,56,61,096	1,000			
				11		36,700			36,700	36,700	3,30,000			
				Total 11 :		36,700			36,700	36,700	3,30,000			
				13		1,444			1,444	1,444	29,95,000			
				Total 13 :		1,444			1,444	1,444	29,95,000			
				Total 44 Head Office Establishment:		7,94,69,045	67,46,090		67,46,090	8,62,15,135	11,64,60,000			
				Total 0 NULL:		7,94,69,045	67,46,090		67,46,090	8,62,15,135	11,64,60,000			
				Total 101 Panchayati Raj:		7,94,69,045	67,46,090		67,46,090	8,62,15,135	11,64,60,000			
196	61	00	36						10,99,35,070	3,98,56,930	3,98,56,930	14,97,92,000	14,97,92,000	
				Total 36 NULL:		10,99,35,070	3,98,56,930		3,98,56,930	14,97,92,000	14,97,92,000			
				71		9,00,000			9,00,000	9,00,000	18,00,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	196	61	00								
						Total 71 NULL:	9,00,000				9,00,000	18,00,000
						Total 0 NULL:	11,08,35,070	3,98,56,930		3,98,56,930	15,06,92,000	15,15,92,000
						Total 61 Grants to Zilla Parishads for Adnministrative Expenses:	11,08,35,070	3,98,56,930		3,98,56,930	15,06,92,000	15,15,92,000
		62	00	49		8,80,000					8,80,000	17,60,000
						Total 49 NULL:	8,80,000				8,80,000	17,60,000
						Total 0 NULL:	8,80,000				8,80,000	17,60,000
						Total 62 Discretionary Grant to Zilla Panchayat:	8,80,000				8,80,000	17,60,000
						Total 196 Assistance to Zilla Parishads/District Level Panchayats:	11,17,15,070	3,98,56,930		3,98,56,930	15,15,72,000	15,33,52,000
	198	61	00	36		22,26,71,922	7,10,13,078			7,10,13,078	29,36,85,000	29,36,85,000
						Total 36 NULL:	22,26,71,922	7,10,13,078		7,10,13,078	29,36,85,000	29,36,85,000
						Total 0 NULL:	22,26,71,922	7,10,13,078		7,10,13,078	29,36,85,000	29,36,85,000
						Total 61 Grants to Gram Panchayats for Administrative Expenses:	22,26,71,922	7,10,13,078		7,10,13,078	29,36,85,000	29,36,85,000
		62	00	49		35,67,000					35,67,000	71,34,000
						Total 49 NULL:	35,67,000				35,67,000	71,34,000
						Total 0 NULL:	35,67,000				35,67,000	71,34,000
						Total 62 Discretionary Grants to Gram Panchayat:	35,67,000				35,67,000	71,34,000
						Total 198 Assistance to Gram Panchayats:	22,62,38,922	7,10,13,078		7,10,13,078	29,72,52,000	30,08,19,000
	911	00	00	00		- 35,000					- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 0 NULL:	- 35,000				- 35,000	
						Total 911 Deduct Recoveries of Overpayments:	- 35,000				- 35,000	
						Total 0 NULL:	41,73,88,037	11,76,16,098		11,76,16,098	53,50,04,135	57,06,31,000
						Total 2515 Other Rural Development Programmes:	64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49	85,067					85,067	50,00,000
						Total 49 NULL:	85,067				85,067	50,00,000
						Total 0 NULL:	85,067				85,067	50,00,000
						Total 60 Advocacy for Green Economy community Outreach by Governor:	85,067				85,067	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2515	00	102	Total 102 Community Development:				85,067					85,067	50,00,000
			Total 0 NULL:				85,067					85,067	50,00,000
Total 2515 Other Rural Development Programmes:						64,93,86,796	14,76,87,488			14,76,87,488	79,70,74,284	1,18,36,32,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			1,82,74,636	23,96,320	23,96,320	2,06,70,956	1,51,95,000
				Total 1 :	1,82,74,636	23,96,320		23,96,320	2,06,70,956	1,51,95,000		
				11	13,860	10,450		10,450	24,310	33,000		
				Total 11 :	13,860	10,450		10,450	24,310	33,000		
				13	34,752	8,100		8,100	42,852	45,000		
				Total 13 :	34,752	8,100		8,100	42,852	45,000		
				Total 46 West District:	1,83,23,248	24,14,870		24,14,870	2,07,38,118	1,52,73,000		
				Total 0 NULL:	1,83,23,248	24,14,870		24,14,870	2,07,38,118	1,52,73,000		
				Total 101 Panchayati Raj:	1,83,23,248	24,14,870		24,14,870	2,07,38,118	1,52,73,000		
				Total 0 NULL:	1,83,23,248	24,14,870		24,14,870	2,07,38,118	1,52,73,000		
Total 2515 Other Rural Development Programmes:				64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000			

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 4 Co-Operation										
Parameter : 1 Voted										
2515	00	101	00	72	06				28,521	28,521
				Total 6 :					28,521	28,521
				07				4,97,230	4,97,230	
				Total 7 :				4,97,230	4,97,230	
				Total 72 ADC (Development) Chungthang:				5,25,751	5,25,751	
				Total 0 NULL:				5,25,751	5,25,751	
				Total 101 Panchayati Raj:				5,25,751	5,25,751	
				Total 0 NULL:				5,25,751	5,25,751	
				Total 2515 Other Rural Development Programmes:	64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	47	01			2,74,538	2,74,538	26,05,000
				Total 1 TO BE CHANGED:				2,74,538	2,74,538	26,05,000
				07				5,81,256	5,81,256	1,000
				Total 7 TO BE CHANGED:				5,81,256	5,81,256	1,000
				13				24,775	24,775	45,000
				Total 13 TO BE CHANGED:				24,775	24,775	45,000
				Total 47 North District:	26,12,992	2,74,538		2,74,538	28,87,530	26,51,000
72	01							2,34,560	2,34,560	29,91,000
				Total 1 :				2,34,560	2,34,560	29,91,000
				02				50,950	9,71,515	10,63,000
				Total 2 :				50,950	9,71,515	10,63,000
				11				11,240	35,940	42,000
				Total 11 :				11,240	35,940	42,000
				13				3,148	1,09,930	2,31,000
				Total 13 :				3,148	1,09,930	2,31,000
				24				13,433	1,21,073	1,000
				Total 24 :				13,433	1,21,073	1,000
				Total 72 ADC (Development) Chungthang:	33,78,923	3,13,331		3,13,331	36,92,254	43,28,000
				Total 0 NULL:				5,87,869	65,79,784	69,79,000
				Total 101 Panchayati Raj:				5,87,869	65,79,784	69,79,000
				Total 0 NULL:				5,87,869	65,79,784	69,79,000
				Total 2515 Other Rural Development Programmes:	64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	44	01				20,45,574	20,45,574	11,31,34,000
Total 1 :									20,45,574	20,45,574	11,31,34,000
Total 44 Head Office Establishment:									20,45,574	20,45,574	11,31,34,000
48				01	1,45,79,676	12,28,144			12,28,144	1,58,07,820	1,78,02,000
Total 1 :						1,45,79,676	12,28,144		12,28,144	1,58,07,820	1,78,02,000
				11	9,800	13,310			13,310	23,110	33,000
Total 11 :						9,800	13,310		13,310	23,110	33,000
				13	39,679	27,288			27,288	66,967	67,000
Total 13 :						39,679	27,288		27,288	66,967	67,000
Total 48 South District:						1,46,29,155	12,68,742		12,68,742	1,58,97,897	1,79,02,000
70				01	1,08,37,861	9,13,562			9,13,562	1,17,51,423	1,36,72,000
Total 1 :						1,08,37,861	9,13,562		9,13,562	1,17,51,423	1,36,72,000
				02	13,07,564					13,07,564	13,18,000
Total 2 :						13,07,564				13,07,564	13,18,000
				11	24,620					24,620	42,000
Total 11 :						24,620				24,620	42,000
				13	3,32,519	77,577			77,577	4,10,096	6,09,000
Total 13 :						3,32,519	77,577		77,577	4,10,096	6,09,000
Total 70 ADC (Development) Ravangla:						1,25,02,564	9,91,139		9,91,139	1,34,93,703	1,56,41,000
71				01	- 41,520					- 41,520	2,97,11,000
Total 1 :						- 41,520				- 41,520	2,97,11,000
Total 71 ADC (Development) Soreng:						- 41,520				- 41,520	2,97,11,000
72				02							10,63,000
Total 2 :											10,63,000
Total 72 ADC (Development) Chungthang:											10,63,000
Total 0 NULL:						2,70,90,199	43,05,455		43,05,455	3,13,95,654	17,74,51,000
Total 101 Panchayati Raj:						2,70,90,199	43,05,455		43,05,455	3,13,95,654	17,74,51,000
Total 0 NULL:						2,70,90,199	43,05,455		43,05,455	3,13,95,654	17,74,51,000
Total 2515 Other Rural Development Programmes:						64,93,86,796	14,76,87,488		14,76,87,488	79,70,74,284	1,18,36,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2515	00	101	00	69	01			4,08,91,920	40,38,050	4,08,91,920
					Total 1 :			4,08,91,920	40,38,050	4,08,91,920
					02			18,82,580		18,82,580
					Total 2 :			18,82,580		18,82,580
					11			41,990		41,990
					Total 11 :			41,990		41,990
					13			2,69,078		2,69,078
					Total 13 :			2,69,078		2,69,078
					Total 69 ADC (Development) Pakyong:			4,30,85,568	40,38,050	4,30,85,568
					Total 0 NULL:			4,30,85,568	40,38,050	4,30,85,568
					Total 101 Panchayati Raj:			4,30,85,568	40,38,050	4,30,85,568
					Total 0 NULL:			4,30,85,568	40,38,050	4,30,85,568
					Total 2515 Other Rural Development Programmes:			64,93,86,796	14,76,87,488	64,93,86,796

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	71	01	1,98,69,126	21,75,876			21,75,876	2,20,45,002	2,97,11,000
Total 1 :						1,98,69,126	21,75,876			21,75,876	2,20,45,002	2,97,11,000
02						6,25,020	62,770			62,770	6,87,790	7,49,000
Total 2 :						6,25,020	62,770			62,770	6,87,790	7,49,000
11						42,000					42,000	42,000
Total 11 :						42,000					42,000	42,000
13						1,90,865	4,500			4,500	1,95,365	2,31,000
Total 13 :						1,90,865	4,500			4,500	1,95,365	2,31,000
Total 71 ADC (Development) Soreng:						2,07,27,011	22,43,146			22,43,146	2,29,70,157	3,07,33,000
Total 0 NULL:						2,07,27,011	22,43,146			22,43,146	2,29,70,157	3,07,33,000
Total 101 Panchayati Raj:						2,07,27,011	22,43,146			22,43,146	2,29,70,157	3,07,33,000
Total 0 NULL:						2,07,27,011	22,43,146			22,43,146	2,29,70,157	3,07,33,000
Total 2515 Other Rural Development Programmes:						64,93,86,796	14,76,87,488			14,76,87,488	79,70,74,284	1,18,36,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	9,31,81,683	82,17,513			82,17,513	10,13,99,196	10,22,77,000
Total 1 :						9,31,81,683	82,17,513			82,17,513	10,13,99,196	10,22,77,000
					02	83,90,406	8,19,403			8,19,403	92,09,809	1,01,28,000
Total 2 :						83,90,406	8,19,403			8,19,403	92,09,809	1,01,28,000
					11	2,08,671					2,08,671	3,53,000
Total 11 :						2,08,671					2,08,671	3,53,000
					13	3,29,859	54,263			54,263	3,84,122	20,59,000
Total 13 :						3,29,859	54,263			54,263	3,84,122	20,59,000
					14	2,91,440					2,91,440	9,35,000
Total 14 :						2,91,440					2,91,440	9,35,000
					16	90,000					90,000	1,000
Total 16 :						90,000					90,000	1,000
					24	6,96,575	1,16,743			1,16,743	8,13,318	12,71,000
Total 24 :						6,96,575	1,16,743			1,16,743	8,13,318	12,71,000
					29	83,673					83,673	1,000
Total 29 :						83,673					83,673	1,000
Total 44 Head Office Establishment:						10,32,72,307	92,07,922			92,07,922	11,24,80,229	11,70,25,000
Total 20 Irrigation Department:						10,32,72,307	92,07,922			92,07,922	11,24,80,229	11,70,25,000
Total 1 Direction and Administration:						10,32,72,307	92,07,922			92,07,922	11,24,80,229	11,70,25,000
799	20	00			43	- 77,081					- 77,081	20,00,000
Total 43 NULL:						- 77,081					- 77,081	20,00,000
Total 0 NULL:						- 77,081					- 77,081	20,00,000
Total 20 Irrigation Department:						- 77,081					- 77,081	20,00,000
Total 799 Suspense:						- 77,081					- 77,081	20,00,000
800	64	00			01	22,63,478	15,92,000			15,92,000	38,55,478	39,98,000
Total 1 NULL:						22,63,478	15,92,000			15,92,000	38,55,478	39,98,000
					75	10,55,000					10,55,000	12,00,000
Total 75 NULL:						10,55,000					10,55,000	12,00,000
Total 0 NULL:						33,18,478	15,92,000			15,92,000	49,10,478	51,98,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						33,18,478	15,92,000			15,92,000	49,10,478	51,98,000
Total 800 Other Expenditure:						33,18,478	15,92,000			15,92,000	49,10,478	51,98,000
911	00	00			00	- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	
Total 0 NULL:						- 2,00,000					- 2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	911	Total 911 Deduct Refund:			-	2,00,000				-	2,00,000
			Total 80 General:			10,63,13,704	1,07,99,922			1,07,99,922	11,71,13,626	12,42,23,000
			Total 2702 Minor Irrigation:			23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	2,81,01,948	21,19,997			21,19,997	3,02,21,945	2,59,18,000
Total 1 :						2,81,01,948	21,19,997			21,19,997	3,02,21,945	2,59,18,000
13						1,10,585					1,10,585	1,64,000
Total 13 :						1,10,585					1,10,585	1,64,000
Total 45 East District:						2,82,12,533	21,19,997			21,19,997	3,03,32,530	2,60,82,000
Total 20 Irrigation Department:						2,82,12,533	21,19,997			21,19,997	3,03,32,530	2,60,82,000
Total 1 Direction and Administration:						2,82,12,533	21,19,997			21,19,997	3,03,32,530	2,60,82,000
Total 80 General:						2,82,12,533	21,19,997			21,19,997	3,03,32,530	2,60,82,000
Total 2702 Minor Irrigation:						23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	53	01	1,83,90,626	9,63,030			9,63,030	1,93,53,656	1,29,35,000
Total 1 :						1,83,90,626	9,63,030			9,63,030	1,93,53,656	1,29,35,000
11						22,475	14,950			14,950	37,425	42,000
Total 11 :						22,475	14,950			14,950	37,425	42,000
13						44,598	1,23,529			1,23,529	1,68,127	2,06,000
Total 13 :						44,598	1,23,529			1,23,529	1,68,127	2,06,000
Total 53 Geyzing Sub-Division:						1,84,57,699	11,01,509			11,01,509	1,95,59,208	1,31,83,000
Total 20 Irrigation Department:						1,84,57,699	11,01,509			11,01,509	1,95,59,208	1,31,83,000
Total 1 Direction and Administration:						1,84,57,699	11,01,509			11,01,509	1,95,59,208	1,31,83,000
Total 80 General:						1,84,57,699	11,01,509			11,01,509	1,95,59,208	1,31,83,000
Total 2702 Minor Irrigation:						23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01			1,48,71,684	17,57,202	17,57,202	1,66,28,886	2,03,53,000
				Total 1 :				1,48,71,684	17,57,202	17,57,202	1,66,28,886	2,03,53,000
				02				9,80,660	2,31,595	2,31,595	12,12,255	12,38,000
				Total 2 :				9,80,660	2,31,595	2,31,595	12,12,255	12,38,000
				07				36,25,052			36,25,052	1,000
				Total 7 :				36,25,052			36,25,052	1,000
				11				10,000			10,000	42,000
				Total 11 :				10,000			10,000	42,000
				13				92,474			92,474	1,23,000
				Total 13 :				92,474			92,474	1,23,000
				Total 47 North District:				1,95,79,870	19,88,797	19,88,797	2,15,68,667	2,17,57,000
				Total 20 Irrigation Department:				1,95,79,870	19,88,797	19,88,797	2,15,68,667	2,17,57,000
				Total 1 Direction and Administration:				1,95,79,870	19,88,797	19,88,797	2,15,68,667	2,17,57,000
				Total 80 General:				1,95,79,870	19,88,797	19,88,797	2,15,68,667	2,17,57,000
				Total 2702 Minor Irrigation:				23,14,71,195	2,65,36,414	2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	3,21,00,765	63,90,765			63,90,765	3,84,91,530	4,01,69,000
					Total 1 :	3,21,00,765	63,90,765			63,90,765	3,84,91,530	4,01,69,000
					02	48,09,147	9,40,080			9,40,080	57,49,227	57,74,000
					Total 2 :	48,09,147	9,40,080			9,40,080	57,49,227	57,74,000
					11	40,300					40,300	42,000
					Total 11 :	40,300					40,300	42,000
					13	77,809	51,981			51,981	1,29,790	1,64,000
					Total 13 :	77,809	51,981			51,981	1,29,790	1,64,000
					Total 48 South District:	3,70,28,021	73,82,826			73,82,826	4,44,10,847	4,61,49,000
					Total 20 Irrigation Department:	3,70,28,021	73,82,826			73,82,826	4,44,10,847	4,61,49,000
					Total 1 Direction and Administration:	3,70,28,021	73,82,826			73,82,826	4,44,10,847	4,61,49,000
					Total 80 General:	3,70,28,021	73,82,826			73,82,826	4,44,10,847	4,61,49,000
					Total 2702 Minor Irrigation:	23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	49	01	95,09,194	15,76,728			15,76,728	1,10,85,922	1,76,44,000
Total 1 :						95,09,194	15,76,728			15,76,728	1,10,85,922	1,76,44,000
					02	27,60,700	53,795			53,795	28,14,495	36,03,000
Total 2 :						27,60,700	53,795			53,795	28,14,495	36,03,000
					13	79,633					79,633	99,000
Total 13 :						79,633					79,633	99,000
Total 49 Pakyoung District:						1,23,49,527	16,30,523			16,30,523	1,39,80,050	2,13,46,000
Total 20 Irrigation Department:						1,23,49,527	16,30,523			16,30,523	1,39,80,050	2,13,46,000
Total 1 Direction and Administration:						1,23,49,527	16,30,523			16,30,523	1,39,80,050	2,13,46,000
Total 80 General:						1,23,49,527	16,30,523			16,30,523	1,39,80,050	2,13,46,000
Total 2702 Minor Irrigation:						23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	50	01	94,86,916	15,03,340			15,03,340	1,09,90,256	1,81,99,000
Total 1 :						94,86,916	15,03,340			15,03,340	1,09,90,256	1,81,99,000
13						42,925	9,500			9,500	52,425	99,000
Total 13 :						42,925	9,500			9,500	52,425	99,000
Total 50 Soreng District:						95,29,841	15,12,840			15,12,840	1,10,42,681	1,82,98,000
Total 20 Irrigation Department:						95,29,841	15,12,840			15,12,840	1,10,42,681	1,82,98,000
Total 1 Direction and Administration:						95,29,841	15,12,840			15,12,840	1,10,42,681	1,82,98,000
Total 80 General:						95,29,841	15,12,840			15,12,840	1,10,42,681	1,82,98,000
Total 2702 Minor Irrigation:						23,14,71,195	2,65,36,414			2,65,36,414	25,80,07,609	27,10,38,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	00	44	01	97,85,36,133	8,22,52,772		8,22,52,772	1,06,07,88,905	1,14,87,62,000
					Total 1 :	97,85,36,133	8,22,52,772		8,22,52,772	1,06,07,88,905	1,14,87,62,000
					02	3,76,72,003	38,86,934		38,86,934	4,15,58,937	5,50,24,000
					Total 2 :	3,76,72,003	38,86,934		38,86,934	4,15,58,937	5,50,24,000
					06	71,44,881	7,06,246		7,06,246	78,51,127	1,000
					Total 6 :	71,44,881	7,06,246		7,06,246	78,51,127	1,000
					11	2,89,584	3,33,441		3,33,441	6,23,025	20,98,000
					Total 11 :	2,89,584	3,33,441		3,33,441	6,23,025	20,98,000
					13	46,05,953	74,307		74,307	46,80,260	1,01,21,000
					Total 13 :	46,05,953	74,307		74,307	46,80,260	1,01,21,000
					19	1,40,656				1,40,656	1,000
					Total 19 :	1,40,656				1,40,656	1,000
					24	12,33,146				12,33,146	1,000
					Total 24 :	12,33,146				12,33,146	1,000
					26	4,29,948	45,000		45,000	4,74,948	1,000
					Total 26 :	4,29,948	45,000		45,000	4,74,948	1,000
					28	25,00,000				25,00,000	25,00,000
					Total 28 :	25,00,000				25,00,000	25,00,000
					29	28,73,586	49,84,291		49,84,291	78,57,877	79,69,000
					Total 29 :	28,73,586	49,84,291		49,84,291	78,57,877	79,69,000
					Total 44 Head Office Establishment:	1,03,54,25,890	9,22,82,991		9,22,82,991	1,12,77,08,881	1,22,64,78,000
					Total 0 NULL:	1,03,54,25,890	9,22,82,991		9,22,82,991	1,12,77,08,881	1,22,64,78,000
49	00				01	5,28,66,361	3,25,726		3,25,726	5,31,92,087	9,13,44,000
					Total 1 NULL:	5,28,66,361	3,25,726		3,25,726	5,31,92,087	9,13,44,000
					13	1,63,187				1,63,187	3,51,000
					Total 13 NULL:	1,63,187				1,63,187	3,51,000
					Total 0 NULL:	5,30,29,548	3,25,726		3,25,726	5,33,55,274	9,16,95,000
					Total 49 Pakyong District:	5,30,29,548	3,25,726		3,25,726	5,33,55,274	9,16,95,000
66	00				49	6,90,78,792	90,50,167		90,50,167	7,81,28,959	8,62,33,000
					Total 49 NULL:	6,90,78,792	90,50,167		90,50,167	7,81,28,959	8,62,33,000
					Total 0 NULL:	6,90,78,792	90,50,167		90,50,167	7,81,28,959	8,62,33,000
					Total 66 Government Non Residential Buildings:	6,90,78,792	90,50,167		90,50,167	7,81,28,959	8,62,33,000
68	00				49		1,89,185		1,89,185	1,89,185	1,50,00,000
					Total 49 NULL:		1,89,185		1,89,185	1,89,185	1,50,00,000
					Total 0 NULL:		1,89,185		1,89,185	1,89,185	1,50,00,000
					Total 68 Revenue Management System		1,89,185		1,89,185	1,89,185	1,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	68	Including Intergration with prepaid Meters:							
			69	00 33	29,43,04,000					29,43,04,000	28,62,00,000
				Total 33 NULL:	29,43,04,000					29,43,04,000	28,62,00,000
				Total 0 NULL:	29,43,04,000					29,43,04,000	28,62,00,000
				Total 69 Electricity Subisidy to Rural Domestic Consumers through DBT:	29,43,04,000					29,43,04,000	28,62,00,000
				Total 1 Direction and Administration:	1,45,18,38,230	10,18,48,069			10,18,48,069	1,55,36,86,299	1,70,56,06,000
797	75	00	71		2,86,00,000					2,86,00,000	2,86,00,000
				Total 71 NULL:	2,86,00,000					2,86,00,000	2,86,00,000
				Total 0 NULL:	2,86,00,000					2,86,00,000	2,86,00,000
				Total 75 Sikkim Electricity Regulatory Commission Fund:	2,86,00,000					2,86,00,000	2,86,00,000
				Total 797 Transfer to Reserve Funds/Deposits:	2,86,00,000					2,86,00,000	2,86,00,000
911	00	00	00		- 2,51,689		- 21,387		- 21,387	- 2,73,076	
				Total 0 NULL:	- 2,51,689		- 21,387		- 21,387	- 2,73,076	
				Total 0 NULL:	- 2,51,689		- 21,387		- 21,387	- 2,73,076	
				Total 0 NULL:	- 2,51,689		- 21,387		- 21,387	- 2,73,076	
				Total 911 Deduct Recoveries of Overpayments:	- 2,51,689		- 21,387		- 21,387	- 2,73,076	
				Total 80 General:	1,48,01,86,541	10,18,48,069	- 21,387		10,18,26,682	1,58,20,13,223	1,73,42,06,000
				Total 2801 Power:	2,07,34,46,697	15,49,20,265	- 26,250	27,900	15,49,21,915	2,22,83,68,612	3,59,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----													
2801	80	001	00	44	01							1,14,87,62,000	
Total 1 :												1,14,87,62,000	
Total 44 Head Office Establishment:												1,14,87,62,000	
Total 0 NULL:												1,14,87,62,000	
Total 1 Direction and Administration:												1,14,87,62,000	
Total 80 General:												1,14,87,62,000	
Total 2801 Power:						2,07,34,46,697	15,49,20,265	-	26,250	27,900	15,49,21,915	2,22,83,68,612	3,59,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	46	01	17,12,43,798	1,54,34,694			1,54,34,694	18,66,78,492	20,27,77,000	
Total 1 :						17,12,43,798	1,54,34,694			1,54,34,694	18,66,78,492	20,27,77,000	
11						3,15,275					3,15,275	3,26,000	
Total 11 :						3,15,275					3,15,275	3,26,000	
13						5,96,939	41,054			41,054	6,37,993	7,14,000	
Total 13 :						5,96,939	41,054			41,054	6,37,993	7,14,000	
Total 46 West District:						17,21,56,012	1,54,75,748			1,54,75,748	18,76,31,760	20,38,17,000	
Total 0 NULL:						17,21,56,012	1,54,75,748			1,54,75,748	18,76,31,760	20,38,17,000	
Total 1 Direction and Administration:						17,21,56,012	1,54,75,748			1,54,75,748	18,76,31,760	20,38,17,000	
Total 80 General:						17,21,56,012	1,54,75,748			1,54,75,748	18,76,31,760	20,38,17,000	
Total 2801 Power:						2,07,34,46,697	15,49,20,265	-	26,250	27,900	15,49,21,915	2,22,83,68,612	3,59,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	15,33,49,018	1,42,98,969			1,42,98,969	16,76,47,987	18,04,06,000
					Total 1 :	15,33,49,018	1,42,98,969			1,42,98,969	16,76,47,987	18,04,06,000
				11		25,510					25,510	1,65,000
					Total 11 :	25,510					25,510	1,65,000
				13		1,11,040					1,11,040	3,95,000
					Total 13 :	1,11,040					1,11,040	3,95,000
					Total 47 North District:	15,34,85,568	1,42,98,969			1,42,98,969	16,77,84,537	18,09,66,000
					Total 0 NULL:	15,34,85,568	1,42,98,969			1,42,98,969	16,77,84,537	18,09,66,000
					Total 1 Direction and Administration:	15,34,85,568	1,42,98,969			1,42,98,969	16,77,84,537	18,09,66,000
					Total 80 General:	15,34,85,568	1,42,98,969			1,42,98,969	16,77,84,537	18,09,66,000
					Total 2801 Power:	2,07,34,46,697	15,49,20,265	-	26,250	27,900	15,49,21,915	2,22,83,68,612

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted													
2801	80	001	00	48	01	18,79,46,881	1,60,23,858	-	4,863	1,60,18,995	20,39,65,876	21,44,43,000	
Total 1 :						18,79,46,881	1,60,23,858	-	4,863	1,60,18,995	20,39,65,876	21,44,43,000	
11						33,533					33,533	1,65,000	
Total 11 :						33,533					33,533	1,65,000	
13						3,23,109	62,496			62,496	3,85,605	6,48,000	
Total 13 :						3,23,109	62,496			62,496	3,85,605	6,48,000	
Total 48 South District:						18,83,03,523	1,60,86,354	-	4,863	1,60,81,491	20,43,85,014	21,52,56,000	
Total 0 NULL:						18,83,03,523	1,60,86,354	-	4,863	1,60,81,491	20,43,85,014	21,52,56,000	
Total 1 Direction and Administration:						18,83,03,523	1,60,86,354	-	4,863	1,60,81,491	20,43,85,014	21,52,56,000	
Total 80 General:						18,83,03,523	1,60,86,354	-	4,863	1,60,81,491	20,43,85,014	21,52,56,000	
Total 2801 Power:						2,07,34,46,697	15,49,20,265	-	26,250	27,900	15,49,21,915	2,22,83,68,612	3,59,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted															
2801	05	001	50	00	02				27,900	27,900	27,900	2,13,67,000			
						Total 2 NULL:			27,900	27,900	27,900	2,13,67,000			
						Total 0 NULL:			27,900	27,900	27,900	2,13,67,000			
						Total 50 Soreng District:			27,900	27,900	27,900	2,13,67,000			
						Total 1 Direction and Administration:			27,900	27,900	27,900	2,13,67,000			
						Total 5 Transmission and Distribution:			27,900	27,900	27,900	2,13,67,000			
80	001	50	00	01		7,90,39,598	72,11,125			72,11,125	8,62,50,723	8,63,49,000			
						Total 1 NULL:			7,90,39,598	72,11,125	72,11,125	8,62,50,723	8,63,49,000		
				11		1,18,950					1,18,950	1,90,000			
						Total 11 NULL:			1,18,950		1,18,950	1,90,000			
				13		1,56,505					1,56,505	7,04,000			
						Total 13 NULL:			1,56,505		1,56,505	7,04,000			
						Total 0 NULL:			7,93,15,053	72,11,125	72,11,125	8,65,26,178	8,72,43,000		
						Total 50 Soreng District:			7,93,15,053	72,11,125	72,11,125	8,65,26,178	8,72,43,000		
						Total 1 Direction and Administration:			7,93,15,053	72,11,125	72,11,125	8,65,26,178	8,72,43,000		
						Total 80 General:			7,93,15,053	72,11,125	72,11,125	8,65,26,178	8,72,43,000		
						Total 2801 Power:			2,07,34,46,697	15,49,20,265	- 26,250	27,900	15,49,21,915	2,22,83,68,612	3,59,16,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2810	00	105	62	71	36		2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 36 :							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 71 Sikkim Renewable Energy Development Agency:							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 62 New and Renewable Sources of Energy:							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 105 Supporting Programmes:							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 0 NULL:							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000
Total 2810 New and Renewable Energy:							2,44,29,000			2,44,29,000	2,44,29,000	2,44,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	3,03,40,049	33,72,362			33,72,362	3,37,12,411	4,75,33,000
					Total 1 NULL:	3,03,40,049	33,72,362			33,72,362	3,37,12,411	4,75,33,000
					02	71,98,044	5,83,022			5,83,022	77,81,066	92,91,000
					Total 2 NULL:	71,98,044	5,83,022			5,83,022	77,81,066	92,91,000
					06	41,177					41,177	1,000
					Total 6 NULL:	41,177					41,177	1,000
					07	97,61,776					97,61,776	1,000
					Total 7 NULL:	97,61,776					97,61,776	1,000
					11	2,00,587					2,00,587	3,99,000
					Total 11 NULL:	2,00,587					2,00,587	3,99,000
					13	17,81,642	37,486			37,486	18,19,128	41,12,000
					Total 13 NULL:	17,81,642	37,486			37,486	18,19,128	41,12,000
					49	1,09,05,126	1,00,00,000			1,00,00,000	2,09,05,126	2,24,00,000
					Total 49 NULL:	1,09,05,126	1,00,00,000			1,00,00,000	2,09,05,126	2,24,00,000
					52							
					Total 52 NULL:							
					Total 0 NULL:	6,02,28,401	1,39,92,870			1,39,92,870	7,42,21,271	8,37,37,000
					Total 60 Directorate of Small Scale Industries:	6,02,28,401	1,39,92,870			1,39,92,870	7,42,21,271	8,37,37,000
61	00				49	6,12,13,150	1,94,40,984			1,94,40,984	8,06,54,134	8,79,06,000
					Total 49 NULL:	6,12,13,150	1,94,40,984			1,94,40,984	8,06,54,134	8,79,06,000
					Total 0 NULL:	6,12,13,150	1,94,40,984			1,94,40,984	8,06,54,134	8,79,06,000
					Total 61 Repayment of Loans contracted by SIDICO:	6,12,13,150	1,94,40,984			1,94,40,984	8,06,54,134	8,79,06,000
					Total 1 Direction and Administration:	12,14,41,551	3,34,33,854			3,34,33,854	15,48,75,405	17,16,43,000
003	61				01	6,31,60,607	60,22,667			60,22,667	6,91,83,274	7,73,14,000
					Total 1 :	6,31,60,607	60,22,667			60,22,667	6,91,83,274	7,73,14,000
					02	46,04,406	2,72,950			2,72,950	48,77,356	61,70,000
					Total 2 :	46,04,406	2,72,950			2,72,950	48,77,356	61,70,000
					11	1,850					1,850	2,07,000
					Total 11 :	1,850					1,850	2,07,000
					13	2,98,173	43,920			43,920	3,42,093	15,30,000
					Total 13 :	2,98,173	43,920			43,920	3,42,093	15,30,000
					21	9,558					9,558	20,00,000
					Total 21 :	9,558					9,558	20,00,000
					24	87,085	60,566			60,566	1,47,651	1,000
					Total 24 :	87,085	60,566			60,566	1,47,651	1,000
					26	9,450					9,450	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	60								
						Total 26 :	9,450				9,450	1,000
					29		47,198	17,917		17,917	65,115	1,000
						Total 29 :	47,198	17,917		17,917	65,115	1,000
					34		27,69,049	7,15,254		7,15,254	34,84,303	1,40,00,000
						Total 34 :	27,69,049	7,15,254		7,15,254	34,84,303	1,40,00,000
						Total 60 Directorate of Handicraft & Handlooms, Gangtok:	7,09,87,376	71,33,274		71,33,274	7,81,20,650	10,12,24,000
						Total 61 Branch Training Centres:	7,09,87,376	71,33,274		71,33,274	7,81,20,650	10,12,24,000
67	00				49			26,21,000		26,21,000	26,21,000	34,95,000
						Total 49 NULL:		26,21,000		26,21,000	26,21,000	34,95,000
						Total 0 NULL:		26,21,000		26,21,000	26,21,000	34,95,000
						Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):		26,21,000		26,21,000	26,21,000	34,95,000
						Total 3 Training:	7,09,87,376	97,54,274		97,54,274	8,07,41,650	10,47,19,000
102	65	00			01		32,86,448	3,02,320		3,02,320	35,88,768	37,58,000
						Total 1 NULL:	32,86,448	3,02,320		3,02,320	35,88,768	37,58,000
					13		16,950	1,000		1,000	17,950	23,000
						Total 13 NULL:	16,950	1,000		1,000	17,950	23,000
					21		47,668				47,668	75,000
						Total 21 NULL:	47,668				47,668	75,000
					49		45,257				45,257	70,000
						Total 49 NULL:	45,257				45,257	70,000
						Total 0 NULL:	33,96,323	3,03,320		3,03,320	36,99,643	39,26,000
						Total 65 Hand Made Paper Unit:	33,96,323	3,03,320		3,03,320	36,99,643	39,26,000
66	00				77		10,00,000				10,00,000	10,00,000
						Total 77 NULL:	10,00,000				10,00,000	10,00,000
						Total 0 NULL:	10,00,000				10,00,000	10,00,000
					61	33		1,000		1,000	1,000	1,000
						Total 33 :		1,000		1,000	1,000	1,000
					49		5,00,00,000	4,99,99,000		4,99,99,000	9,99,99,000	9,99,99,000
						Total 49 :	5,00,00,000	4,99,99,000		4,99,99,000	9,99,99,000	9,99,99,000
						Total 61 Skilled Youth Startup Scheme:	5,00,00,000	5,00,00,000		5,00,00,000	10,00,00,000	10,00,00,000
						Total 66 Other Programmes:	5,10,00,000	5,00,00,000		5,00,00,000	10,10,00,000	10,10,00,000
						Total 102 Small Scale Industries:	5,43,96,323	5,03,03,320		5,03,03,320	10,46,99,643	10,49,26,000
105	67	00			31		20,00,000	20,00,000		20,00,000	40,00,000	40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	105	67	00								
						Total 31 NULL:	20,00,000	20,00,000		20,00,000	40,00,000	40,00,000
					36		1,75,00,000	1,74,97,000		1,74,97,000	3,49,97,000	3,49,97,000
						Total 36 NULL:	1,75,00,000	1,74,97,000		1,74,97,000	3,49,97,000	3,49,97,000
						Total 0 NULL:	1,95,00,000	1,94,97,000		1,94,97,000	3,89,97,000	3,89,97,000
						Total 67 Sikkim Khadi & Village Industries Board:	1,95,00,000	1,94,97,000		1,94,97,000	3,89,97,000	3,89,97,000
						Total 105 Khadi and Village Industries:	1,95,00,000	1,94,97,000		1,94,97,000	3,89,97,000	3,89,97,000
911	00	00	00			-	1,57,891				-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 0 NULL:	-	1,57,891			-	1,57,891
						Total 911 Deduct Recoveries of Overpayments:	-	1,57,891			-	1,57,891
						Total 0 NULL:	26,61,67,359	11,29,88,448		11,29,88,448	37,91,55,807	42,02,85,000
						Total 2851 Village and Small Industries:	38,35,21,886	12,17,49,897		12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,77,53,000					1,77,53,000	7,86,00,000
Total 79 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 66 Other Programmes:						1,77,53,000					1,77,53,000	7,86,00,000
Total 102 Small Scale Industries:						1,77,53,000					1,77,53,000	7,86,00,000
Total 0 NULL:						1,77,53,000					1,77,53,000	7,86,00,000
Total 2851 Village and Small Industries:						38,35,21,886	12,17,49,897			12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	89,68,361	7,51,168			7,51,168	97,19,529	1,17,38,000
Total 1 :						89,68,361	7,51,168			7,51,168	97,19,529	1,17,38,000
02						2,75,704	38,225			38,225	3,13,929	3,51,000
Total 2 :						2,75,704	38,225			38,225	3,13,929	3,51,000
13						34,970	1,500			1,500	36,470	37,000
Total 13 :						34,970	1,500			1,500	36,470	37,000
14						1,26,402					1,26,402	8,00,000
Total 14 :						1,26,402					1,26,402	8,00,000
24						32,127					32,127	1,000
Total 24 :						32,127					32,127	1,000
29						9,800					9,800	1,000
Total 29 :						9,800					9,800	1,000
Total 45 East District:						94,47,364	7,90,893			7,90,893	1,02,38,257	1,29,28,000
Total 61 Branch Training Centres:						94,47,364	7,90,893			7,90,893	1,02,38,257	1,29,28,000
Total 3 Training:						94,47,364	7,90,893			7,90,893	1,02,38,257	1,29,28,000
200	68	45	01			99,60,503	10,30,516			10,30,516	1,09,91,019	1,32,49,000
Total 1 :						99,60,503	10,30,516			10,30,516	1,09,91,019	1,32,49,000
11						42,940	34,054			34,054	76,994	83,000
Total 11 :						42,940	34,054			34,054	76,994	83,000
13						2,14,756	13,986			13,986	2,28,742	3,12,000
Total 13 :						2,14,756	13,986			13,986	2,28,742	3,12,000
Total 45 Gangtok District:						1,02,18,199	10,78,556			10,78,556	1,12,96,755	1,36,44,000
62			01			19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						1,21,95,851	10,78,556			10,78,556	1,32,74,407	1,36,44,000
Total 200 Other Village Industries:						1,21,95,851	10,78,556			10,78,556	1,32,74,407	1,36,44,000
Total 0 NULL:						2,16,43,215	18,69,449			18,69,449	2,35,12,664	2,65,72,000
Total 2851 Village and Small Industries:						38,35,21,886	12,17,49,897			12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	01	1,79,51,680	6,21,648			6,21,648	1,85,73,328	2,69,31,000
					Total 1 :	1,79,51,680	6,21,648			6,21,648	1,85,73,328	2,69,31,000
					02	23,25,825					23,25,825	32,43,000
					Total 2 :	23,25,825					23,25,825	32,43,000
					13	35,346					35,346	36,000
					Total 13 :	35,346					35,346	36,000
					14	1,24,362	82,908			82,908	2,07,270	1,000
					Total 14 :	1,24,362	82,908			82,908	2,07,270	1,000
					Total 46 West District:	2,04,37,213	7,04,556			7,04,556	2,11,41,769	3,02,11,000
	60		34			13,50,000					13,50,000	1,40,00,000
					Total 34 :	13,50,000					13,50,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	13,50,000					13,50,000	1,40,00,000
					Total 61 Branch Training Centres:	2,17,87,213	7,04,556			7,04,556	2,24,91,769	4,42,11,000
					Total 3 Training:	2,17,87,213	7,04,556			7,04,556	2,24,91,769	4,42,11,000
					Total 0 NULL:	2,17,87,213	7,04,556			7,04,556	2,24,91,769	4,42,11,000
					Total 2851 Village and Small Industries:	38,35,21,886	12,17,49,897			12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	1,21,11,199	14,28,898			14,28,898	1,35,40,097	2,09,19,000
Total 1 :						1,21,11,199	14,28,898			14,28,898	1,35,40,097	2,09,19,000
02						13,38,962	1,29,080			1,29,080	14,68,042	15,49,000
Total 2 :						13,38,962	1,29,080			1,29,080	14,68,042	15,49,000
06						1,679					1,679	1,000
Total 6 :						1,679					1,679	1,000
07						37,71,520					37,71,520	1,000
Total 7 :						37,71,520					37,71,520	1,000
13						35,226					35,226	37,000
Total 13 :						35,226					35,226	37,000
14						40,005					40,005	1,000
Total 14 :						40,005					40,005	1,000
Total 47 North District:						1,72,98,591	15,57,978			15,57,978	1,88,56,569	2,25,08,000
60	34					4,33,000					4,33,000	1,40,00,000
Total 34 :						4,33,000					4,33,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						4,33,000					4,33,000	1,40,00,000
Total 61 Branch Training Centres:						1,77,31,591	15,57,978			15,57,978	1,92,89,569	3,65,08,000
Total 3 Training:						1,77,31,591	15,57,978			15,57,978	1,92,89,569	3,65,08,000
Total 0 NULL:						1,77,31,591	15,57,978			15,57,978	1,92,89,569	3,65,08,000
Total 2851 Village and Small Industries:						38,35,21,886	12,17,49,897			12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	48	01	1,23,69,988	12,15,976		12,15,976	1,35,85,964	1,40,12,000
					Total 1 :	1,23,69,988	12,15,976		12,15,976	1,35,85,964	1,40,12,000
					02	17,27,425	1,78,180		1,78,180	19,05,605	20,63,000
					Total 2 :	17,27,425	1,78,180		1,78,180	19,05,605	20,63,000
					13		6,671		6,671	6,671	37,000
					Total 13 :		6,671		6,671	6,671	37,000
					14		82,896		82,896	82,896	1,000
					Total 14 :		82,896		82,896	82,896	1,000
					Total 48 South District:	1,40,97,413	14,83,723		14,83,723	1,55,81,136	1,61,13,000
			60	13		16,000				16,000	15,30,000
					Total 13 :	16,000				16,000	15,30,000
					34	19,92,000				19,92,000	1,40,00,000
					Total 34 :	19,92,000				19,92,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	20,08,000				20,08,000	1,55,30,000
					Total 61 Branch Training Centres:	1,61,05,413	14,83,723		14,83,723	1,75,89,136	3,16,43,000
					Total 3 Training:	1,61,05,413	14,83,723		14,83,723	1,75,89,136	3,16,43,000
	200	68	48	01		1,08,13,562	16,06,872		16,06,872	1,24,20,434	1,58,60,000
					Total 1 :	1,08,13,562	16,06,872		16,06,872	1,24,20,434	1,58,60,000
					02	20,60,150	2,57,770		2,57,770	23,17,920	33,57,000
					Total 2 :	20,60,150	2,57,770		2,57,770	23,17,920	33,57,000
					11	39,826	6,620		6,620	46,446	83,000
					Total 11 :	39,826	6,620		6,620	46,446	83,000
					13	1,54,575	14,413		14,413	1,68,988	2,95,000
					Total 13 :	1,54,575	14,413		14,413	1,68,988	2,95,000
					Total 48 Namchi District:	1,30,68,113	18,85,675		18,85,675	1,49,53,788	1,95,95,000
			61	01		35,64,847				35,64,847	
					Total 1 :	35,64,847				35,64,847	
					02	5,27,600				5,27,600	
					Total 2 :	5,27,600				5,27,600	
					Total 61 Jorethang Establishment:	40,92,447				40,92,447	
					Total 68 District Industries Centre:	1,71,60,560	18,85,675		18,85,675	1,90,46,235	1,95,95,000
					Total 200 Other Village Industries:	1,71,60,560	18,85,675		18,85,675	1,90,46,235	1,95,95,000
					Total 0 NULL:	3,32,65,973	33,69,398		33,69,398	3,66,35,371	5,12,38,000
					Total 2851 Village and Small Industries:	38,35,21,886	12,17,49,897		12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	46	02	52,500					52,500	32,43,000
					Total 2 :	52,500					52,500	32,43,000
					Total 46 West District:	52,500					52,500	32,43,000
	50			01		24,23,440	7,11,042			7,11,042	31,34,482	1,000
					Total 1 :	24,23,440	7,11,042			7,11,042	31,34,482	1,000
					02	4,52,036					4,52,036	1,000
					Total 2 :	4,52,036					4,52,036	1,000
					06	21,037					21,037	1,000
					Total 6 :	21,037					21,037	1,000
					07		5,00,678			5,00,678	5,00,678	1,000
					Total 7 :		5,00,678			5,00,678	5,00,678	1,000
					14	72,522	48,348			48,348	1,20,870	1,000
					Total 14 :	72,522	48,348			48,348	1,20,870	1,000
					Total 50 Soreng District:	29,69,035	12,60,068			12,60,068	42,29,103	5,000
	60				34	21,52,000					21,52,000	1,40,00,000
					Total 34 :	21,52,000					21,52,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	21,52,000					21,52,000	1,40,00,000
					Total 61 Branch Training Centres:	51,73,535	12,60,068			12,60,068	64,33,603	1,72,48,000
					Total 3 Training:	51,73,535	12,60,068			12,60,068	64,33,603	1,72,48,000
					Total 0 NULL:	51,73,535	12,60,068			12,60,068	64,33,603	1,72,48,000
					Total 2851 Village and Small Industries:	38,35,21,886	12,17,49,897			12,17,49,897	50,52,71,783	67,46,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	102	52	00	49	19,92,237					19,92,237	40,00,000
Total 49 NULL:						19,92,237					19,92,237	40,00,000
Total 0 NULL:						19,92,237					19,92,237	40,00,000
Total 52 e-District:						19,92,237					19,92,237	40,00,000
	54		00		49	17,47,033					17,47,033	35,00,000
Total 49 NULL:						17,47,033					17,47,033	35,00,000
Total 0 NULL:						17,47,033					17,47,033	35,00,000
Total 54 Internet Connectivity improvement:						17,47,033					17,47,033	35,00,000
Total 102 Digital India Programme:						37,39,270					37,39,270	75,00,000
118	19	55	31			12,83,472	49,810			49,810	13,33,282	2,00,00,000
Total 31 :						12,83,472	49,810			49,810	13,33,282	2,00,00,000
			36			22,23,600	2,77,950			2,77,950	25,01,550	33,35,000
Total 36 :						22,23,600	2,77,950			2,77,950	25,01,550	33,35,000
Total 55 State Data Centre(SDC):						35,07,072	3,27,760			3,27,760	38,34,832	2,33,35,000
Total 19 Information Techonolgy Department:						35,07,072	3,27,760			3,27,760	38,34,832	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						35,07,072	3,27,760			3,27,760	38,34,832	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
			02			11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
			76			2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	
Total 19 Information Technology Department:						1,00,95,853					1,00,95,853	
Total 800 Other expenditure:						1,00,95,853					1,00,95,853	
Total 7 Telecommunication and Electronic Industries:						1,73,42,195	3,27,760			3,27,760	1,76,69,955	3,08,35,000
80	001	19	00		01	2,61,52,621	32,72,625			32,72,625	2,94,25,246	3,97,52,000
Total 1 NULL:						2,61,52,621	32,72,625			32,72,625	2,94,25,246	3,97,52,000
			02			63,05,578	6,64,406			6,64,406	69,69,984	73,93,000
Total 2 NULL:						63,05,578	6,64,406			6,64,406	69,69,984	73,93,000
			06			95,388					95,388	1,000
Total 6 NULL:						95,388					95,388	1,000
			07			1,41,303	48,762			48,762	1,90,065	1,000
Total 7 NULL:						1,41,303	48,762			48,762	1,90,065	1,000
			11			2,04,757	48,150			48,150	2,52,907	4,12,000
Total 11 NULL:						2,04,757	48,150			48,150	2,52,907	4,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	80	001	19 00 13	7,80,467					7,80,467	32,19,000
			Total 13 NULL:	7,80,467					7,80,467	32,19,000
			24	4,84,188					4,84,188	1,000
			Total 24 NULL:	4,84,188					4,84,188	1,000
			29	61,531	14,417			14,417	75,948	1,000
			Total 29 NULL:	61,531	14,417			14,417	75,948	1,000
			49	4,500					4,500	4,00,000
			Total 49 NULL:	4,500					4,500	4,00,000
			Total 0 NULL:	3,42,30,333	40,48,360			40,48,360	3,82,78,693	5,11,80,000
			Total 19 Information Technology Department:	3,42,30,333	40,48,360			40,48,360	3,82,78,693	5,11,80,000
			Total 1 Direction and Administration:	3,42,30,333	40,48,360			40,48,360	3,82,78,693	5,11,80,000
			Total 80 General:	3,42,30,333	40,48,360			40,48,360	3,82,78,693	5,11,80,000
			Total 2852 Industries:	5,15,72,528	43,76,120			43,76,120	5,59,48,648	8,20,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
2853	02	001	60	00	01	4,96,46,964	45,56,315			45,56,315	5,42,03,279	5,74,76,000
					Total 1 NULL:	4,96,46,964	45,56,315			45,56,315	5,42,03,279	5,74,76,000
					02	32,58,625	3,36,360	-	10,500	3,25,860	35,84,485	42,19,000
					Total 2 NULL:	32,58,625	3,36,360	-	10,500	3,25,860	35,84,485	42,19,000
					08		21,112			21,112	21,112	1,000
					Total 8 NULL:		21,112			21,112	21,112	1,000
					11	3,33,156					3,33,156	5,76,000
					Total 11 NULL:	3,33,156					3,33,156	5,76,000
					13	14,48,569	19,086			19,086	14,67,655	14,96,000
					Total 13 NULL:	14,48,569	19,086			19,086	14,67,655	14,96,000
					14	31,560					31,560	65,000
					Total 14 NULL:	31,560					31,560	65,000
					24	4,72,690					4,72,690	6,00,000
					Total 24 NULL:	4,72,690					4,72,690	6,00,000
					27	3,41,000					3,41,000	10,00,000
					Total 27 NULL:	3,41,000					3,41,000	10,00,000
					29		69,677			69,677	69,677	1,000
					Total 29 NULL:		69,677			69,677	69,677	1,000
					Total 0 NULL:	5,55,32,564	50,02,550	-	10,500	49,92,050	6,05,24,614	6,54,34,000
					Total 60 Establishment:	5,55,32,564	50,02,550	-	10,500	49,92,050	6,05,24,614	6,54,34,000
					Total 1 Direction and Administration:	5,55,32,564	50,02,550	-	10,500	49,92,050	6,05,24,614	6,54,34,000
	004	61	00		49	1,57,610	25,06,000			25,06,000	26,63,610	40,00,000
					Total 49 NULL:	1,57,610	25,06,000			25,06,000	26,63,610	40,00,000
					Total 0 NULL:	1,57,610	25,06,000			25,06,000	26,63,610	40,00,000
					Total 61 Research Works:	1,57,610	25,06,000			25,06,000	26,63,610	40,00,000
					Total 4 Research and Development:	1,57,610	25,06,000			25,06,000	26,63,610	40,00,000
					Total 2 Regulation and Development of Mines:	5,56,90,174	75,08,550	-	10,500	74,98,050	6,31,88,224	6,94,34,000
					Total 2853 Non-ferrous Mining and Metallurgical Industries:	5,56,90,174	75,08,550	-	10,500	74,98,050	6,31,88,224	6,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2875	60	190	74	00	31	42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 31 NULL:						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 0 NULL:						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 74 State Trading Corporation of Sikkim (STCS):						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 190 Assistance to Public Sector and Other Undertakings:						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 60 Other Industries:						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000
Total 2875 Other Industries:						42,50,000	4,25,000			4,25,000	46,75,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2885	01	101	72	00	31	12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 31 NULL:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 0 NULL:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 72 Sikkim Industrial Development and Investment Corporation Limited (SIDIC):						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 101 Assistance to Industrial Finance Institutions:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 1 Industrial Financial Institutions:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000
Total 2885 Other Outlays on Industries and Minerals:						12,50,000	12,50,000			12,50,000	25,00,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	1,09,45,266	10,65,200			10,65,200	1,20,10,466	6,88,44,000
Total 2 :						1,09,45,266	10,65,200			10,65,200	1,20,10,466	6,88,44,000
Total 72 Maintenance & repairs of Roads Under East District:						1,09,45,266	10,65,200			10,65,200	1,20,10,466	6,88,44,000
			76		02	58,000					58,000	2,87,76,000
Total 2 :						58,000					58,000	2,87,76,000
Total 76 Maintenance & repairs of Roads Under Pakyong District:						58,000					58,000	2,87,76,000
Total 60 WorkCharged Establishment:						1,10,03,266	10,65,200			10,65,200	1,20,68,466	9,76,20,000
Total 105 Maintenance and Repairs:						1,10,03,266	10,65,200			10,65,200	1,20,68,466	9,76,20,000
Total 4 District and Other Roads:						1,10,03,266	10,65,200			10,65,200	1,20,68,466	9,76,20,000
80	001	35	44		01	16,79,24,511	1,82,63,840	-	78,761	1,81,85,079	18,61,09,590	25,96,77,000
Total 1 :						16,79,24,511	1,82,63,840	-	78,761	1,81,85,079	18,61,09,590	25,96,77,000
					06	28,03,024					28,03,024	1,000
Total 6 :						28,03,024					28,03,024	1,000
					07	3,72,27,873					3,72,27,873	1,000
Total 7 :						3,72,27,873					3,72,27,873	1,000
					11	28,740					28,740	2,88,000
Total 11 :						28,740					28,740	2,88,000
					13	25,49,896	8,000			8,000	25,57,896	38,49,000
Total 13 :						25,49,896	8,000			8,000	25,57,896	38,49,000
					14	4,95,000					4,95,000	18,00,000
Total 14 :						4,95,000					4,95,000	18,00,000
					24	29,95,771	16,707			16,707	30,12,478	44,88,000
Total 24 :						29,95,771	16,707			16,707	30,12,478	44,88,000
					26	14,21,648					14,21,648	18,85,000
Total 26 :						14,21,648					14,21,648	18,85,000
					29	12,50,916	74,370			74,370	13,25,286	1,000
Total 29 :						12,50,916	74,370			74,370	13,25,286	1,000
					49	4,53,900					4,53,900	29,88,000
Total 49 :						4,53,900					4,53,900	29,88,000
					50							
Total 50 :												
Total 44 Head Office Establishment:						21,71,51,279	1,83,62,917	-	78,761	1,82,84,156	23,54,35,435	27,49,78,000
59					49	45,58,51,320	8,95,24,011			8,95,24,011	54,53,75,331	82,01,63,000
Total 49 :						45,58,51,320	8,95,24,011			8,95,24,011	54,53,75,331	82,01,63,000
Total 59 Repayment of Loan Contracted from						45,58,51,320	8,95,24,011			8,95,24,011	54,53,75,331	82,01,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	59	HUDCO/NDA:									
Total 35 Roads and Bridges Department:						67,30,02,599	10,78,86,928	-	78,761	10,78,08,167	78,08,10,766	1,09,51,41,000		
Total 1 Direction and Administration:						67,30,02,599	10,78,86,928	-	78,761	10,78,08,167	78,08,10,766	1,09,51,41,000		
911	00	00	00	-								1,39,161	-	1,39,161
Total 0 NULL:						-	1,39,161					-	1,39,161	
Total 0 NULL:						-	1,39,161					-	1,39,161	
Total 0 NULL:						-	1,39,161					-	1,39,161	
Total 911 Deduct Recoveries of Overpayments:						-	1,39,161					-	1,39,161	
Total 80 General:						67,28,63,438	10,78,86,928	-	78,761	10,78,08,167	78,06,71,605	1,09,51,41,000		
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000		
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	001	36	44	01	5,52,94,394	50,27,305	-	54,17,374	-	3,90,069	5,49,04,325	6,00,56,000	
Total 1 :						5,52,94,394	50,27,305	-	54,17,374	-	3,90,069	5,49,04,325	6,00,56,000	
07										54,17,374	54,17,374	54,17,374	1,000	
Total 7 :										54,17,374	54,17,374	54,17,374	1,000	
11										77,941	77,941	77,941	3,06,000	
Total 11 :										77,941	77,941	77,941	3,06,000	
13										2,14,960	66,502	66,502	2,81,462	35,49,000
Total 13 :										2,14,960	66,502	2,81,462	35,49,000	
24										5,67,000	2,04,450	2,04,450	7,71,450	1,000
Total 24 :										5,67,000	2,04,450	2,04,450	7,71,450	1,000
Total 44 Head Office Establishment:						5,61,54,295	52,98,257			52,98,257	6,14,52,552	6,39,13,000		
Total 36 Rural Development Department:						5,61,54,295	52,98,257			52,98,257	6,14,52,552	6,39,13,000		
Total 1 Direction and Administration:						5,61,54,295	52,98,257			52,98,257	6,14,52,552	6,39,13,000		
799	36	00	43	-								87,52,379	-	82,82,241
Total 43 NULL:						-	87,52,379	-	82,82,241	-	82,82,241	-	1,70,34,620	50,00,000
Total 0 NULL:						-	87,52,379	-	82,82,241	-	82,82,241	-	1,70,34,620	50,00,000
Total 36 Rural Development Department:						-	87,52,379	-	82,82,241	-	82,82,241	-	1,70,34,620	50,00,000
Total 799 Suspense:						-	87,52,379	-	82,82,241	-	82,82,241	-	1,70,34,620	50,00,000
Total 80 General:						4,74,01,916	52,98,257	-	82,82,241	-	29,83,984	4,44,17,932	6,89,13,000	
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	44	01	-	19,167				-	19,167	25,96,77,000
Total 1 :						-	19,167				-	19,167	25,96,77,000
Total 44 Head Office Establishment:						-	19,167				-	19,167	25,96,77,000
	45			01		7,77,36,807	9,79,835			9,79,835	7,87,16,642	7,88,68,000	
Total 1 :						7,77,36,807	9,79,835			9,79,835	7,87,16,642	7,88,68,000	
			11			1,96,400	10,500			10,500	2,06,900	2,07,000	
Total 11 :						1,96,400	10,500			10,500	2,06,900	2,07,000	
			13			1,35,449	48,389			48,389	1,83,838	2,89,000	
Total 13 :						1,35,449	48,389			48,389	1,83,838	2,89,000	
			24			1,37,564	29,800			29,800	1,67,364	2,88,000	
Total 24 :						1,37,564	29,800			29,800	1,67,364	2,88,000	
			29			25,563	16,690			16,690	42,253	1,000	
Total 29 :						25,563	16,690			16,690	42,253	1,000	
Total 45 East District:						7,82,31,783	10,85,214			10,85,214	7,93,16,997	7,96,53,000	
	49			01		46,44,720	5,06,008			5,06,008	51,50,728	4,75,09,000	
Total 1 :						46,44,720	5,06,008			5,06,008	51,50,728	4,75,09,000	
Total 49 Pakyong District:						46,44,720	5,06,008			5,06,008	51,50,728	4,75,09,000	
	60			01		8,11,79,583	67,19,721			67,19,721	8,78,99,304	9,74,12,000	
Total 1 :						8,11,79,583	67,19,721			67,19,721	8,78,99,304	9,74,12,000	
			11			62,294					62,294	1,75,000	
Total 11 :						62,294					62,294	1,75,000	
			13			80,394					80,394	5,50,000	
Total 13 :						80,394					80,394	5,50,000	
			24			6,78,915					6,78,915	11,99,000	
Total 24 :						6,78,915					6,78,915	11,99,000	
Total 60 Chief Engineer (Mechanical) Establishment:						8,20,01,186	67,19,721			67,19,721	8,87,20,907	9,93,36,000	
Total 35 Roads and Bridges Department:						16,48,58,522	83,10,943			83,10,943	17,31,69,465	48,61,75,000	
Total 1 Direction and Administration:						16,48,58,522	83,10,943			83,10,943	17,31,69,465	48,61,75,000	
Total 80 General:						16,48,58,522	83,10,943			83,10,943	17,31,69,465	48,61,75,000	
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	45	01	3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000	
Total 1 :						3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000	
Total 45 East District:						3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000	
Total 36 Rural Development Department:													

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted											
3054	80	001	36		3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000
Total 1 Direction and Administration:					3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000
Total 80 General:					3,05,86,691	24,09,022			24,09,022	3,29,95,713	3,31,50,000
Total 3054 Roads and Bridges:					1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000
Grant : 41 Urban Development Parameter : 1 Voted											
3054	04	105	00	45 01	2,52,02,531	21,72,314	-	37,040	21,35,274	2,73,37,805	2,88,54,000
Total 1 :					2,52,02,531	21,72,314	-	37,040	21,35,274	2,73,37,805	2,88,54,000
13					1,13,703					1,13,703	1,86,000
Total 13 :					1,13,703					1,13,703	1,86,000
Total 45 East District:					2,53,16,234	21,72,314	-	37,040	21,35,274	2,74,51,508	2,90,40,000
Total 0 NULL:					2,53,16,234	21,72,314	-	37,040	21,35,274	2,74,51,508	2,90,40,000
Total 105 Maintenance and Repairs:					2,53,16,234	21,72,314	-	37,040	21,35,274	2,74,51,508	2,90,40,000
Total 4 District and Other Roads:					2,53,16,234	21,72,314	-	37,040	21,35,274	2,74,51,508	2,90,40,000
Total 3054 Roads and Bridges:					1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	46	01	7,59,93,174	24,30,932	-	8,500	24,22,432	7,84,15,606	8,51,99,000
					Total 1 :	7,59,93,174	24,30,932	-	8,500	24,22,432	7,84,15,606	8,51,99,000
					13	1,24,974				1,24,974	2,99,000	
					Total 13 :	1,24,974				1,24,974	2,99,000	
					24	2,25,996				2,25,996	3,93,000	
					Total 24 :	2,25,996				2,25,996	3,93,000	
					Total 46 West District:	7,63,44,144	24,30,932	-	8,500	24,22,432	7,87,66,576	8,58,91,000
50	01					1,20,96,649	40,06,310			40,06,310	1,61,02,959	8,72,00,000
					Total 1 :	1,20,96,649	40,06,310			40,06,310	1,61,02,959	8,72,00,000
					Total 50 Soreng District:	1,20,96,649	40,06,310			40,06,310	1,61,02,959	8,72,00,000
61	01					1,75,09,993	14,58,170		8,500	14,66,670	1,89,76,663	2,08,96,000
					Total 1 :	1,75,09,993	14,58,170		8,500	14,66,670	1,89,76,663	2,08,96,000
					11	14,360	20,490			20,490	34,850	66,000
					Total 11 :	14,360	20,490			20,490	34,850	66,000
					13	50,983	5,368			5,368	56,351	91,000
					Total 13 :	50,983	5,368			5,368	56,351	91,000
					24	93,512	13,470			13,470	1,06,982	1,07,000
					Total 24 :	93,512	13,470			13,470	1,06,982	1,07,000
					Total 61 Mechanical (West):	1,76,68,848	14,97,498		8,500	15,05,998	1,91,74,846	2,11,60,000
Total 35 Roads and Bridges Department:						10,61,09,641	79,34,740			79,34,740	11,40,44,381	19,42,51,000
Total 1 Direction and Administration:						10,61,09,641	79,34,740			79,34,740	11,40,44,381	19,42,51,000
Total 80 General:						10,61,09,641	79,34,740			79,34,740	11,40,44,381	19,42,51,000
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	46	01	1,85,27,897	9,62,278			9,62,278	1,94,90,175	1,26,10,000
					Total 1 :	1,85,27,897	9,62,278			9,62,278	1,94,90,175	1,26,10,000
					11	5,000	3,000			3,000	8,000	8,000
					Total 11 :	5,000	3,000			3,000	8,000	8,000
					13	11,127	3,800			3,800	14,927	15,000
					Total 13 :	11,127	3,800			3,800	14,927	15,000
					Total 46 West District:	1,85,44,024	9,69,078			9,69,078	1,95,13,102	1,26,33,000
Total 36 Rural Development Department:						1,85,44,024	9,69,078			9,69,078	1,95,13,102	1,26,33,000
Total 1 Direction and Administration:						1,85,44,024	9,69,078			9,69,078	1,95,13,102	1,26,33,000
799	36	00	43			-	11,43,139			-	11,43,139	50,00,000
					Total 43 NULL:	-	11,43,139			-	11,43,139	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	799	36	00		Total 0 NULL:	-	11,43,139			-	11,43,139	50,00,000
						Total 36 Rural Development Department:	-	11,43,139			-	11,43,139	50,00,000
						Total 799 Suspense:	-	11,43,139			-	11,43,139	50,00,000
						Total 80 General:	1,74,00,885	9,69,078		9,69,078	1,83,69,963	1,76,33,000	
						Total 3054 Roads and Bridges:	1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	47	01	2,52,84,840	23,11,436		23,11,436	2,75,96,276	2,80,28,000
Total 1 :					2,52,84,840	23,11,436			23,11,436	2,75,96,276	2,80,28,000
11					78,150	4,400			4,400	82,550	83,000
Total 11 :					78,150	4,400			4,400	82,550	83,000
13					1,65,088	42,752			42,752	2,07,840	4,95,000
Total 13 :					1,65,088	42,752			42,752	2,07,840	4,95,000
24					64,080					64,080	1,23,000
Total 24 :					64,080					64,080	1,23,000
29					35,680					35,680	1,000
Total 29 :					35,680					35,680	1,000
Total 47 North District:					2,56,27,838	23,58,588			23,58,588	2,79,86,426	2,87,30,000
Total 35 Roads and Bridges Department:					2,56,27,838	23,58,588			23,58,588	2,79,86,426	2,87,30,000
Total 1 Direction and Administration:					2,56,27,838	23,58,588			23,58,588	2,79,86,426	2,87,30,000
Total 80 General:					2,56,27,838	23,58,588			23,58,588	2,79,86,426	2,87,30,000
Total 3054 Roads and Bridges:					1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	04	105	60	83	02	32,87,082				32,87,082	41,15,000
Total 2 :					32,87,082					32,87,082	41,15,000
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:					32,87,082					32,87,082	41,15,000
Total 60 WorkCharged Establishment:					32,87,082					32,87,082	41,15,000
Total 105 Maintenance and Repairs:					32,87,082					32,87,082	41,15,000
Total 4 District and Other Roads:					32,87,082					32,87,082	41,15,000
80	001	36	47	01	7,96,505	1,87,086			1,87,086	9,83,591	34,67,000
Total 1 :					7,96,505	1,87,086			1,87,086	9,83,591	34,67,000
07					7,04,752					7,04,752	1,000
Total 7 :					7,04,752					7,04,752	1,000
11					7,305					7,305	9,000
Total 11 :					7,305					7,305	9,000
Total 47 North District:					15,08,562	1,87,086			1,87,086	16,95,648	34,77,000
Total 36 Rural Development Department:					15,08,562	1,87,086			1,87,086	16,95,648	34,77,000
Total 1 Direction and Administration:					15,08,562	1,87,086			1,87,086	16,95,648	34,77,000
799	36	00	43		-	14,45,546				-	14,45,546
Total 43 NULL:					-	14,45,546				-	14,45,546
Total 0 NULL:					-	14,45,546				-	14,45,546

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	799	36	Total 36 Rural Development Department:		-	14,45,546				-	14,45,546	50,00,000	
				Total 799 Suspense:		-	14,45,546				-	14,45,546	50,00,000	
				Total 80 General:			63,016		1,87,086	1,87,086		2,50,102	84,77,000	
				Total 3054 Roads and Bridges:			1,43,36,81,745		17,03,97,974	- 1,80,20,900		15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	75	02	-	1,90,153			-	1,90,153	14,31,87,000
Total 2 :					-	1,90,153				-	1,90,153	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:					-	1,90,153				-	1,90,153	14,31,87,000
Total 60 WorkCharged Establishment:					-	1,90,153				-	1,90,153	14,31,87,000
Total 105 Maintenance and Repairs:					-	1,90,153				-	1,90,153	14,31,87,000
911	00	00	00			-	4,56,995			-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 0 NULL:					-	4,56,995				-	4,56,995	
Total 911 Deduct Refund:					-	4,56,995				-	4,56,995	
Total 4 District and Other Roads:					-	6,47,148				-	6,47,148	14,31,87,000
80	001	35	48	01		15,19,64,002	1,37,76,466		1,37,76,466	16,57,40,468	18,30,17,000	
Total 1 :					15,19,64,002	1,37,76,466			1,37,76,466	16,57,40,468	18,30,17,000	
				11		78,880				78,880	1,24,000	
Total 11 :					78,880					78,880	1,24,000	
				13		2,06,731	4,100		4,100	2,10,831	3,15,000	
Total 13 :					2,06,731	4,100		4,100	2,10,831	2,10,831	3,15,000	
				14		1,97,505				1,97,505	2,07,000	
Total 14 :					1,97,505				1,97,505	1,97,505	2,07,000	
				24		2,06,200				2,06,200	4,33,000	
Total 24 :					2,06,200				2,06,200	2,06,200	4,33,000	
Total 48 South District:					15,26,53,318	1,37,80,566			1,37,80,566	16,64,33,884	18,40,96,000	
62				01		3,11,50,646	26,33,803		26,33,803	3,37,84,449	3,94,07,000	
Total 1 :					3,11,50,646	26,33,803			26,33,803	3,37,84,449	3,94,07,000	
				11		39,590				39,590	75,000	
Total 11 :					39,590					39,590	75,000	
				13		98,904				98,904	1,24,000	
Total 13 :					98,904					98,904	1,24,000	
				24		2,01,942	26,940		26,940	2,28,882	2,49,000	
Total 24 :					2,01,942	26,940		26,940	2,28,882	2,28,882	2,49,000	
Total 62 Mechanical (South):					3,14,91,082	26,60,743			26,60,743	3,41,51,825	3,98,55,000	
Total 35 Roads and Bridges Department:					18,41,44,400	1,64,41,309			1,64,41,309	20,05,85,709	22,39,51,000	
Total 1 Direction and Administration:					18,41,44,400	1,64,41,309			1,64,41,309	20,05,85,709	22,39,51,000	
Total 80 General:					18,41,44,400	1,64,41,309			1,64,41,309	20,05,85,709	22,39,51,000	
Total 3054 Roads and Bridges:					1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
Total 2 :						1,34,466					1,34,466	1,33,51,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						1,34,466					1,34,466	1,33,51,000
Total 60 WorkCharged Establishment:						1,34,466					1,34,466	1,33,51,000
Total 105 Maintenance and Repairs:						1,34,466					1,34,466	1,33,51,000
Total 4 District and Other Roads:						1,34,466					1,34,466	1,33,51,000
80	001	36	48	01		50,47,336	4,55,990			4,55,990	55,03,326	56,47,000
Total 1 :						50,47,336	4,55,990			4,55,990	55,03,326	56,47,000
11						6,400	2,600			2,600	9,000	9,000
Total 11 :						6,400	2,600			2,600	9,000	9,000
13						- 2,140	15,840			15,840	13,700	16,000
Total 13 :						- 2,140	15,840			15,840	13,700	16,000
Total 48 South District:						50,51,596	4,74,430			4,74,430	55,26,026	56,72,000
59		01				3,98,33,631	36,20,266			36,20,266	4,34,53,897	4,51,61,000
Total 1 :						3,98,33,631	36,20,266			36,20,266	4,34,53,897	4,51,61,000
11						40,150					40,150	62,000
Total 11 :						40,150					40,150	62,000
13						2,90,512	61,596			61,596	3,52,108	4,94,000
Total 13 :						2,90,512	61,596			61,596	3,52,108	4,94,000
Total 59 Jorethang Circle:						4,01,64,293	36,81,862			36,81,862	4,38,46,155	4,57,17,000
Total 36 Rural Development Department:						4,52,15,889	41,56,292			41,56,292	4,93,72,181	5,13,89,000
Total 1 Direction and Administration:						4,52,15,889	41,56,292			41,56,292	4,93,72,181	5,13,89,000
799	36	00	43					- 96,22,858		- 96,22,858	- 96,22,858	50,00,000
Total 43 NULL:								- 96,22,858		- 96,22,858	- 96,22,858	50,00,000
Total 0 NULL:								- 96,22,858		- 96,22,858	- 96,22,858	50,00,000
Total 36 Rural Development Department:								- 96,22,858		- 96,22,858	- 96,22,858	50,00,000
Total 799 Suspense:								- 96,22,858		- 96,22,858	- 96,22,858	50,00,000
Total 80 General:						4,52,15,889	41,56,292	- 96,22,858		- 54,66,566	3,97,49,323	5,63,89,000
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	- 1,80,20,900		15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35	49	01			3,01,01,803	42,70,432	
				Total 1 :	3,01,01,803	42,70,432		42,70,432	3,43,72,235	4,75,09,000
				11	30,315				30,315	1,24,000
				Total 11 :	30,315				30,315	1,24,000
				13	18,580				18,580	2,50,000
				Total 13 :	18,580				18,580	2,50,000
				14	5,32,004				5,32,004	9,00,000
				Total 14 :	5,32,004				5,32,004	9,00,000
				24	1,29,312				1,29,312	2,88,000
				Total 24 :	1,29,312				1,29,312	2,88,000
				Total 49 Pakyong District:	3,08,12,014	42,70,432		42,70,432	3,50,82,446	4,90,71,000
Total 35 Roads and Bridges Department:				3,08,12,014	42,70,432			42,70,432	3,50,82,446	4,90,71,000
Total 1 Direction and Administration:				3,08,12,014	42,70,432			42,70,432	3,50,82,446	4,90,71,000
Total 80 General:				3,08,12,014	42,70,432			42,70,432	3,50,82,446	4,90,71,000
Total 3054 Roads and Bridges:				1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		5,80,70,494	67,95,030			67,95,030	6,48,65,524	8,72,00,000
Total 1 :						5,80,70,494	67,95,030			67,95,030	6,48,65,524	8,72,00,000
				11		1,23,769					1,23,769	1,24,000
Total 11 :						1,23,769					1,23,769	1,24,000
				13		2,12,804	24,450			24,450	2,37,254	2,50,000
Total 13 :						2,12,804	24,450			24,450	2,37,254	2,50,000
				24		2,31,504					2,31,504	2,49,000
Total 24 :						2,31,504					2,31,504	2,49,000
Total 50 Soreng District:						5,86,38,571	68,19,480			68,19,480	6,54,58,051	8,78,23,000
Total 35 Roads and Bridges Department:						6,52,73,170	68,19,480			68,19,480	7,20,92,650	17,30,22,000
Total 1 Direction and Administration:						6,52,73,170	68,19,480			68,19,480	7,20,92,650	17,30,22,000
Total 80 General:						6,52,73,170	68,19,480			68,19,480	7,20,92,650	17,30,22,000
Total 3054 Roads and Bridges:						1,43,36,81,745	17,03,97,974	-	1,80,20,900	15,23,77,074	1,58,60,58,819	2,80,34,36,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	86	02	26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
Total 2 :						26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
Total 86 Maintenance & repairs of rural roads and:						26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
Total 60 WorkCharged Establishment:						26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
Total 105 Maintenance and Repairs:						26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
Total 4 District and Other Roads:						26,35,501	1,18,305			1,18,305	27,53,806	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
Total 43 NULL:						-	6,22,265				-	6,22,265
Total 0 NULL:						-	6,22,265				-	6,22,265
Total 36 Rural Development Department:						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			1,43,36,81,745	17,03,97,974	-	1,80,20,900		15,23,77,074	1,58,60,58,819	2,80,34,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	911	00	00	00	-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 0 NULL:						-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 0 NULL:						-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 0 NULL:						-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 911 Deduct Recoveries:						-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 0 NULL:						-	1,24,762	-	78,052	-	78,052	-	2,02,814
Total 3055 Road Transport:						-	1,24,762	-	78,052	-	78,052	-	2,02,814

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01			5,06,73,365	41,82,570	41,82,570	5,48,55,935	6,14,96,000
					Total 1 NULL:			5,06,73,365	41,82,570	41,82,570	5,48,55,935	6,14,96,000
					02			38,95,750	3,65,731	3,65,731	42,61,481	43,51,000
					Total 2 NULL:			38,95,750	3,65,731	3,65,731	42,61,481	43,51,000
					11			14,522			14,522	2,49,000
					Total 11 NULL:			14,522			14,522	2,49,000
					13			7,96,792	1,05,441	1,05,441	9,02,233	15,97,000
					Total 13 NULL:			7,96,792	1,05,441	1,05,441	9,02,233	15,97,000
					49			1,86,198	43,679	43,679	2,29,877	4,00,000
					Total 49 NULL:			1,86,198	43,679	43,679	2,29,877	4,00,000
					Total 0 NULL:			5,55,66,627	46,97,421	46,97,421	6,02,64,048	6,80,93,000
					Total 37 Science and Technology Department:			5,55,66,627	46,97,421	46,97,421	6,02,64,048	6,80,93,000
					Total 1 Direction and Administration:			5,55,66,627	46,97,421	46,97,421	6,02,64,048	6,80,93,000
200	60	00	31						40,00,000	40,00,000	40,00,000	40,00,000
					Total 31 NULL:				40,00,000	40,00,000	40,00,000	40,00,000
					Total 0 NULL:				40,00,000	40,00,000	40,00,000	40,00,000
					Total 60 State Council of Science and Technology:				40,00,000	40,00,000	40,00,000	40,00,000
					Total 200 Assistance to Other Scientific bodies:				40,00,000	40,00,000	40,00,000	40,00,000
911	00	00	00					-	10,000		-	10,000
					Total 0 NULL:			-	10,000		-	10,000
					Total 0 NULL:			-	10,000		-	10,000
					Total 0 NULL:			-	10,000		-	10,000
					Total 911 Deduct Recoveries:			-	10,000		-	10,000
					Total 60 Other Expenditure:			5,55,56,627	86,97,421	86,97,421	6,42,54,048	7,20,93,000
					Total 3425 Other Scientific Research:			5,55,56,627	86,97,421	86,97,421	6,42,54,048	7,20,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	1,66,50,522	16,09,804			16,09,804	1,82,60,326	1,90,41,000
Total 1 :						1,66,50,522	16,09,804			16,09,804	1,82,60,326	1,90,41,000
13						23,741					23,741	37,000
Total 13 :						23,741					23,741	37,000
Total 44 Head Office Establishment:						1,66,74,263	16,09,804			16,09,804	1,82,84,067	1,90,78,000
Total 0 NULL:						1,66,74,263	16,09,804			16,09,804	1,82,84,067	1,90,78,000
Total 1 Direction and Administration:						1,66,74,263	16,09,804			16,09,804	1,82,84,067	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						1,66,74,263	16,09,804			16,09,804	1,82,84,067	1,90,78,000
Total 3435 Ecology and Environment:						1,47,70,494	16,09,804			16,09,804	1,63,80,298	2,15,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 5 Centrally Sponsored Scheme													
3435	03	001	00	44	81	-	19,03,769				-	19,03,769	25,00,000
Total 81 :						-	19,03,769				-	19,03,769	25,00,000
Total 44 Head Office Establishment:						-	19,03,769				-	19,03,769	25,00,000
Total 0 NULL:						-	19,03,769				-	19,03,769	25,00,000
Total 1 Direction and Administration:						-	19,03,769				-	19,03,769	25,00,000
Total 3 Environmental Research and Ecological Regeneration:						-	19,03,769				-	19,03,769	25,00,000
Total 3435 Ecology and Environment:						1,47,70,494	16,09,804			16,09,804	1,63,80,298	2,15,78,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 29 Planning And Development										
Parameter : 1 Voted										
3451	00	090	30 00 01	4,30,46,168	37,36,960			37,36,960	4,67,83,128	5,09,18,000
			Total 1 NULL:	4,30,46,168	37,36,960			37,36,960	4,67,83,128	5,09,18,000
			02	14,64,533	1,95,920			1,95,920	16,60,453	18,73,000
			Total 2 NULL:	14,64,533	1,95,920			1,95,920	16,60,453	18,73,000
			11	3,71,578	30,642			30,642	4,02,220	8,24,000
			Total 11 NULL:	3,71,578	30,642			30,642	4,02,220	8,24,000
			13	34,74,777	1,30,924			1,30,924	36,05,701	37,13,000
			Total 13 NULL:	34,74,777	1,30,924			1,30,924	36,05,701	37,13,000
			Total 0 NULL:	4,83,57,056	40,94,446			40,94,446	5,24,51,502	5,73,28,000
			Total 30 Planning & Development Department:	4,83,57,056	40,94,446			40,94,446	5,24,51,502	5,73,28,000
31	00	71		3,04,416	2,00,000			2,00,000	5,04,416	10,00,000
			Total 71 NULL:	3,04,416	2,00,000			2,00,000	5,04,416	10,00,000
			Total 0 NULL:	3,04,416	2,00,000			2,00,000	5,04,416	10,00,000
			Total 31 Sikkim INSPIRES (Integrated Service Provision and Inovation for Rural Economies):	3,04,416	2,00,000			2,00,000	5,04,416	10,00,000
			Total 90 Secretariat:	4,86,61,472	42,94,446			42,94,446	5,29,55,918	5,83,28,000
			Total 0 NULL:	4,86,61,472	42,94,446			42,94,446	5,29,55,918	5,83,28,000
			Total 3451 Secretariate-Economic Services:	4,86,61,472	42,94,446			42,94,446	5,29,55,918	5,83,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 40 Tourism And Civil Aviation											
Parameter : 1 Voted											
3452	01	101	60	38	01				66,95,896	66,95,896	94,16,000
					Total 1 :				66,95,896	66,95,896	94,16,000
					06			4,82,678	17,29,236	22,11,914	1,000
					Total 6 :			4,82,678	17,29,236	22,11,914	1,000
					11				55,690	55,690	78,000
					Total 11 :				55,690	55,690	78,000
					13			11,900	4,600	16,500	1,73,000
					Total 13 :			11,900	4,600	16,500	1,73,000
					Total 38 Tourish Office, Delhi:			4,94,578	84,85,422	89,80,000	96,68,000
39	11								17,033	17,033	29,000
					Total 11 :				17,033	17,033	29,000
					13				14,607	14,607	1,19,000
					Total 13 :				14,607	14,607	1,19,000
					Total 39 Tourism Office, Kolkata:				31,640	31,640	1,48,000
40	11								7,823	7,823	17,000
					Total 11 :				7,823	7,823	17,000
					13				1,69,743	1,69,743	2,47,000
					Total 13 :				1,69,743	1,69,743	2,47,000
					Total 40 Tourism Office, Siliguri:				1,77,566	1,77,566	2,64,000
44	01							1,76,14,663	19,52,92,907	21,29,07,570	23,05,30,000
					Total 1 :			1,76,14,663	19,52,92,907	21,29,07,570	23,05,30,000
					02			5,87,394	2,93,14,810	2,99,02,204	3,12,96,000
					Total 2 :			5,87,394	2,93,14,810	2,99,02,204	3,12,96,000
					11				- 4,46,185	- 4,46,185	1,89,000
					Total 11 :				- 4,46,185	- 4,46,185	1,89,000
					12				4,00,000	4,00,000	1,000
					Total 12 :				4,00,000	4,00,000	1,000
					13				14,77,182	14,77,182	38,05,000
					Total 13 :				14,77,182	14,77,182	38,05,000
					24			50,797	26,27,509	26,78,306	1,000
					Total 24 :			50,797	26,27,509	26,78,306	1,000
					26				30,41,424	30,41,424	75,00,000
					Total 26 :				30,41,424	30,41,424	75,00,000
					27			17,48,258	2,07,93,036	2,25,41,294	3,50,00,000
					Total 27 :			17,48,258	2,07,93,036	2,25,41,294	3,50,00,000
					29			52,934	4,51,196	5,04,130	1,000
					Total 29 :			52,934	4,51,196	5,04,130	1,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	49	14,85,600					14,85,600	45,00,000
					Total 49 :	14,85,600					14,85,600	45,00,000
					Total 44 Head Office Establishment:	25,44,37,479	2,00,54,046			2,00,54,046	27,44,91,525	31,28,23,000
					Total 60 Establishment:	26,31,32,107	2,05,48,624			2,05,48,624	28,36,80,731	32,29,03,000
					Total 101 Tourist Centre:	26,31,32,107	2,05,48,624			2,05,48,624	28,36,80,731	32,29,03,000
	102	60	44	13		5,70,807					5,70,807	9,54,000
					Total 13 :	5,70,807					5,70,807	9,54,000
					Total 44 Head Office Establishment:	5,70,807					5,70,807	9,54,000
			48	13		27,226					27,226	4,12,000
					Total 13 :	27,226					27,226	4,12,000
					Total 48 South District:	27,226					27,226	4,12,000
					Total 60 Establishment:	5,98,033					5,98,033	13,66,000
		61	00	36		2,71,00,000	2,71,00,000			2,71,00,000	5,42,00,000	5,42,00,000
					Total 36 NULL:	2,71,00,000	2,71,00,000			2,71,00,000	5,42,00,000	5,42,00,000
					Total 0 NULL:	2,71,00,000	2,71,00,000			2,71,00,000	5,42,00,000	5,42,00,000
					Total 61 Grants-in-aid:	2,71,00,000	2,71,00,000			2,71,00,000	5,42,00,000	5,42,00,000
					Total 102 Tourist Accommodation:	2,76,98,033	2,71,00,000			2,71,00,000	5,47,98,033	5,55,66,000
					Total 1 Tourist Infrastructure:	29,08,30,140	4,76,48,624			4,76,48,624	33,84,78,764	37,84,69,000
	80	001	00	44	11	95,252					95,252	1,32,000
					Total 11 :	95,252					95,252	1,32,000
					13	6,09,765					6,09,765	25,20,000
					Total 13 :	6,09,765					6,09,765	25,20,000
					Total 44 Head Office Establishment:	7,05,017					7,05,017	26,52,000
					Total 0 NULL:	7,05,017					7,05,017	26,52,000
					Total 1 Direction and Administration:	7,05,017					7,05,017	26,52,000
	104	64	00	26		40,72,519					40,72,519	75,00,000
					Total 26 NULL:	40,72,519					40,72,519	75,00,000
					Total 0 NULL:	40,72,519					40,72,519	75,00,000
					Total 64 Tourist Fairs and Festivals:	40,72,519					40,72,519	75,00,000
					Total 104 Promotion and Publicity:	40,72,519					40,72,519	75,00,000
					Total 80 General:	47,77,536					47,77,536	1,01,52,000
					Total 3452 Tourism:	30,94,36,572	4,83,63,003			4,83,63,003	35,77,99,575	40,35,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	1,04,91,256	6,86,999			6,86,999	1,11,78,255	1,13,64,000
Total 1 :						1,04,91,256	6,86,999			6,86,999	1,11,78,255	1,13,64,000
02						28,20,962					28,20,962	29,25,000
Total 2 :						28,20,962					28,20,962	29,25,000
11						17,510					17,510	25,000
Total 11 :						17,510					17,510	25,000
13						4,99,168	27,380			27,380	5,26,548	6,28,000
Total 13 :						4,99,168	27,380			27,380	5,26,548	6,28,000
Total 46 West District:						1,38,28,896	7,14,379			7,14,379	1,45,43,275	1,49,42,000
Total 60 Establishment:						1,38,28,896	7,14,379			7,14,379	1,45,43,275	1,49,42,000
Total 102 Tourist Accommodation:						1,38,28,896	7,14,379			7,14,379	1,45,43,275	1,49,42,000
Total 1 Tourist Infrastructure:						1,38,28,896	7,14,379			7,14,379	1,45,43,275	1,49,42,000
Total 3452 Tourism:						30,94,36,572	4,83,63,003			4,83,63,003	35,77,99,575	40,35,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	1,43,42,585	12,21,723			12,21,723	1,55,64,308	1,55,74,000
Total 1 NULL:						1,43,42,585	12,21,723			12,21,723	1,55,64,308	1,55,74,000
13						5,01,673					5,01,673	9,00,000
Total 13 NULL:						5,01,673					5,01,673	9,00,000
Total 0 NULL:						1,48,44,258	12,21,723			12,21,723	1,60,65,981	1,64,74,000
Total 60 Registration of Births and Death:						1,48,44,258	12,21,723			12,21,723	1,60,65,981	1,64,74,000
Total 111 Vital Statistics:						1,48,44,258	12,21,723			12,21,723	1,60,65,981	1,64,74,000
Total 2 Surveys and Statistics:						1,48,44,258	12,21,723			12,21,723	1,60,65,981	1,64,74,000
Total 3454 Census Surveys and Statistics:						10,75,33,754	74,02,923	-	14,000	73,88,923	11,49,22,677	11,69,90,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	2,43,88,436	3,70,621	-	14,000	3,56,621	2,47,45,057	2,71,32,000
Total 1 NULL:						2,43,88,436	3,70,621	-	14,000	3,56,621	2,47,45,057	2,71,32,000
02						20,59,410	87,675			87,675	21,47,085	26,16,000
Total 2 NULL:						20,59,410	87,675			87,675	21,47,085	26,16,000
11						2,60,913					2,60,913	10,00,000
Total 11 NULL:						2,60,913					2,60,913	10,00,000
13						12,58,224					12,58,224	14,97,000
Total 13 NULL:						12,58,224					12,58,224	14,97,000
49						63,99,872					63,99,872	64,00,000
Total 49 NULL:						63,99,872					63,99,872	64,00,000
Total 0 NULL:						3,43,66,855	4,58,296	-	14,000	4,44,296	3,48,11,151	3,86,45,000
Total 0 NULL:						3,43,66,855	4,58,296	-	14,000	4,44,296	3,48,11,151	3,86,45,000
Total 112 Economic Advice and Statistics:						3,43,66,855	4,58,296	-	14,000	4,44,296	3,48,11,151	3,86,45,000
201	48	00	00	01		90,57,410					90,57,410	69,86,000
Total 1 NULL:						90,57,410					90,57,410	69,86,000
Total 0 NULL:						90,57,410					90,57,410	69,86,000
Total 48 Support for Statistical Strengthening (State Share):						90,57,410					90,57,410	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						90,57,410					90,57,410	69,86,000
205	60	00	00	01		1,32,88,380	12,16,962			12,16,962	1,45,05,342	1,14,11,000
Total 1 NULL:						1,32,88,380	12,16,962			12,16,962	1,45,05,342	1,14,11,000
Total 0 NULL:						1,32,88,380	12,16,962			12,16,962	1,45,05,342	1,14,11,000
Total 60 State Income Unit:						1,32,88,380	12,16,962			12,16,962	1,45,05,342	1,14,11,000
61	00	00	00	01		1,14,01,195	26,97,730			26,97,730	1,40,98,925	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						Total 1 NULL:	1,14,01,195	26,97,730		26,97,730	1,40,98,925	1,62,50,000
						Total 0 NULL:	1,14,01,195	26,97,730		26,97,730	1,40,98,925	1,62,50,000
						Total 61 District Statistical Offices:	1,14,01,195	26,97,730		26,97,730	1,40,98,925	1,62,50,000
	62	00	01				59,39,635	4,46,160		4,46,160	63,85,795	73,76,000
						Total 1 NULL:	59,39,635	4,46,160		4,46,160	63,85,795	73,76,000
					02		36,43,231	3,10,500		3,10,500	39,53,731	38,30,000
						Total 2 NULL:	36,43,231	3,10,500		3,10,500	39,53,731	38,30,000
						Total 0 NULL:	95,82,866	7,56,660		7,56,660	1,03,39,526	1,12,06,000
						Total 62 Public Finance Unit:	95,82,866	7,56,660		7,56,660	1,03,39,526	1,12,06,000
	63	00	01				1,33,47,929	10,51,552		10,51,552	1,43,99,481	1,44,04,000
						Total 1 NULL:	1,33,47,929	10,51,552		10,51,552	1,43,99,481	1,44,04,000
						Total 0 NULL:	1,33,47,929	10,51,552		10,51,552	1,43,99,481	1,44,04,000
						Total 63 Monitoring and Evaluation Cell:	1,33,47,929	10,51,552		10,51,552	1,43,99,481	1,44,04,000
						Total 205 State Statistical Agency:	4,76,20,370	57,22,904		57,22,904	5,33,43,274	5,32,71,000
	206	65	00	02			12,07,525				12,07,525	16,14,000
						Total 2 NULL:	12,07,525				12,07,525	16,14,000
						Total 0 NULL:	12,07,525				12,07,525	16,14,000
						Total 65 Aadhaar Enabled Application (100%CSS):	12,07,525				12,07,525	16,14,000
						Total 206 Unique Identification Scheme:	12,07,525				12,07,525	16,14,000
	800	60	00	01		-	31,63,666				-	31,63,666
						Total 1 NULL:	-	31,63,666			-	31,63,666
						Total 0 NULL:	-	31,63,666			-	31,63,666
						Total 60 State Income Unit:	-	31,63,666			-	31,63,666
	61	00	01				36,07,354				36,07,354	
						Total 1 NULL:	36,07,354				36,07,354	
						Total 0 NULL:	36,07,354				36,07,354	
						Total 61 District Statistical Offices:	36,07,354				36,07,354	
	62	00	01									
						Total 1 NULL:						
					02							
						Total 2 NULL:						
						Total 0 NULL:						
						Total 62 Public Finance Unit:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 63 Monitoring and Evaluation Cell:												
Total 800 Other expenditure:						4,43,688					4,43,688	
911	00	00	00			- 6,352					- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 0 NULL:						- 6,352					- 6,352	
Total 911 Deduct Recoveries of Overpayments:						- 6,352					- 6,352	
Total 2 Surveys and Statistics:						9,26,89,496	61,81,200	- 14,000		61,67,200	9,88,56,696	10,05,16,000
Total 3454 Census Surveys and Statistics:						10,75,33,754	74,02,923	- 14,000		73,88,923	11,49,22,677	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						10,75,33,754	74,02,923	-	14,000	73,88,923	11,49,22,677	11,69,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01			74,75,246	6,00,473	6,00,473	80,75,719	76,98,000
				Total 1 :				74,75,246	6,00,473	6,00,473	80,75,719	76,98,000
				02				2,66,729	35,000	35,000	3,01,729	15,72,000
				Total 2 :				2,66,729	35,000	35,000	3,01,729	15,72,000
				11				2,000			2,000	1,24,000
				Total 11 :				2,000			2,000	1,24,000
				13				3,29,094	1,863	1,863	3,30,957	4,55,000
				Total 13 :				3,29,094	1,863	1,863	3,30,957	4,55,000
				Total 44 Head Office Establishment:				80,73,069	6,37,336	6,37,336	87,10,405	98,49,000
45	02					-		10,000			10,000	22,56,000
				Total 2 :				10,000			10,000	22,56,000
				Total 45 East District:				10,000			10,000	22,56,000
47	02					-		9,516			9,516	10,80,000
				Total 2 :				9,516			9,516	10,80,000
				Total 47 North District:				9,516			9,516	10,80,000
				Total 60 Sikkim State Consumer Disputes Redressal Commission:				80,53,553	6,37,336	6,37,336	86,90,889	1,31,85,000
61	00	02						21,32,025	1,96,670	1,96,670	23,28,695	24,06,000
				Total 2 NULL:				21,32,025	1,96,670	1,96,670	23,28,695	24,06,000
				11				1,96,318			1,96,318	2,48,000
				Total 11 NULL:				1,96,318			1,96,318	2,48,000
				13				3,32,285	1,13,283	1,13,283	4,45,568	14,74,000
				Total 13 NULL:				3,32,285	1,13,283	1,13,283	4,45,568	14,74,000
				24				1,93,860			1,93,860	1,000
				Total 24 NULL:				1,93,860			1,93,860	1,000
				31				2,68,760			2,68,760	7,00,000
				Total 31 NULL:				2,68,760			2,68,760	7,00,000
				Total 0 NULL:				31,23,248	3,09,953	3,09,953	34,33,201	48,29,000
				Total 61 State Food Commission:				31,23,248	3,09,953	3,09,953	34,33,201	48,29,000
				Total 1 Direction and Administration:				1,11,76,801	9,47,289	9,47,289	1,21,24,090	1,80,14,000
				Total 0 NULL:				1,11,76,801	9,47,289	9,47,289	1,21,24,090	1,80,14,000
				Total 3456 Civil Supplies:				2,43,42,201	25,80,041	25,80,041	2,69,22,242	3,69,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	45	01	32,73,908	9,12,955		9,12,955	41,86,863	40,60,000
Total 1 :					32,73,908	9,12,955		9,12,955	41,86,863	40,60,000	
02					7,07,808	43,500		43,500	7,51,308	22,56,000	
Total 2 :					7,07,808	43,500		43,500	7,51,308	22,56,000	
11					1,000				1,000	60,000	
Total 11 :					1,000				1,000	60,000	
13					40,422				40,422	1,61,000	
Total 13 :					40,422				40,422	1,61,000	
Total 45 East District:					40,23,138	9,56,455		9,56,455	49,79,593	65,37,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:					40,23,138	9,56,455		9,56,455	49,79,593	65,37,000	
Total 1 Direction and Administration:					40,23,138	9,56,455		9,56,455	49,79,593	65,37,000	
Total 0 NULL:					40,23,138	9,56,455		9,56,455	49,79,593	65,37,000	
Total 3456 Civil Supplies:					2,43,42,201	25,80,041		25,80,041	2,69,22,242	3,69,31,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	34,30,149	3,01,800			3,01,800	37,31,949	37,67,000
Total 1 :						34,30,149	3,01,800			3,01,800	37,31,949	37,67,000
02						2,40,000	27,000			27,000	2,67,000	3,60,000
Total 2 :						2,40,000	27,000			27,000	2,67,000	3,60,000
11						23,800					23,800	50,000
Total 11 :						23,800					23,800	50,000
13						15,662	7,530			7,530	23,192	1,23,000
Total 13 :						15,662	7,530			7,530	23,192	1,23,000
Total 46 West District:						37,09,611	3,36,330			3,36,330	40,45,941	43,00,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						37,09,611	3,36,330			3,36,330	40,45,941	43,00,000
Total 1 Direction and Administration:						37,09,611	3,36,330			3,36,330	40,45,941	43,00,000
Total 0 NULL:						37,09,611	3,36,330			3,36,330	40,45,941	43,00,000
Total 3456 Civil Supplies:						2,43,42,201	25,80,041			25,80,041	2,69,22,242	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	17,69,112	3,29,712			3,29,712	20,98,824	26,86,000
					Total 1 :	17,69,112	3,29,712			3,29,712	20,98,824	26,86,000
					02	2,37,681					2,37,681	10,80,000
					Total 2 :	2,37,681					2,37,681	10,80,000
					11	6,370					6,370	50,000
					Total 11 :	6,370					6,370	50,000
					13	47,411	2,000			2,000	49,411	1,48,000
					Total 13 :	47,411	2,000			2,000	49,411	1,48,000
					Total 47 North District:	20,60,574	3,31,712			3,31,712	23,92,286	39,64,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	20,60,574	3,31,712			3,31,712	23,92,286	39,64,000
					Total 1 Direction and Administration:	20,60,574	3,31,712			3,31,712	23,92,286	39,64,000
					Total 0 NULL:	20,60,574	3,31,712			3,31,712	23,92,286	39,64,000
					Total 3456 Civil Supplies:	2,43,42,201	25,80,041			25,80,041	2,69,22,242	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	24,10,761					24,10,761	26,17,000
					Total 1 :	24,10,761					24,10,761	26,17,000
					02	8,07,032					8,07,032	12,85,000
					Total 2 :	8,07,032					8,07,032	12,85,000
					11	27,550	3,700			3,700	31,250	50,000
					Total 11 :	27,550	3,700			3,700	31,250	50,000
					13	1,26,734	4,555			4,555	1,31,289	1,64,000
					Total 13 :	1,26,734	4,555			4,555	1,31,289	1,64,000
					Total 48 South District:	33,72,077	8,255			8,255	33,80,332	41,16,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	33,72,077	8,255			8,255	33,80,332	41,16,000
					Total 1 Direction and Administration:	33,72,077	8,255			8,255	33,80,332	41,16,000
					Total 0 NULL:	33,72,077	8,255			8,255	33,80,332	41,16,000
					Total 3456 Civil Supplies:	2,43,42,201	25,80,041			25,80,041	2,69,22,242	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	38,77,173	3,42,276			3,42,276	42,19,449	43,03,000
					Total 1 NULL:	38,77,173	3,42,276			3,42,276	42,19,449	43,03,000
					02		14,040			14,040	14,040	1,15,000
					Total 2 NULL:		14,040			14,040	14,040	1,15,000
					13	2,45,676					2,45,676	3,30,000
					Total 13 NULL:	2,45,676					2,45,676	3,30,000
					Total 0 NULL:	41,22,849	3,56,316			3,56,316	44,79,165	47,48,000
					Total 60 Establishment:	41,22,849	3,56,316			3,56,316	44,79,165	47,48,000
62	00				01	1,26,77,531	9,41,192			9,41,192	1,36,18,723	1,55,87,000
					Total 1 NULL:	1,26,77,531	9,41,192			9,41,192	1,36,18,723	1,55,87,000
					02	25,39,259	2,82,645			2,82,645	28,21,904	31,67,000
					Total 2 NULL:	25,39,259	2,82,645			2,82,645	28,21,904	31,67,000
					11	17,925					17,925	70,000
					Total 11 NULL:	17,925					17,925	70,000
					13	2,21,521					2,21,521	2,99,000
					Total 13 NULL:	2,21,521					2,21,521	2,99,000
					Total 0 NULL:	1,54,56,236	12,23,837			12,23,837	1,66,80,073	1,91,23,000
					Total 62 North-East Circle:	1,54,56,236	12,23,837			12,23,837	1,66,80,073	1,91,23,000
64	00				01	22,66,880	2,54,015			2,54,015	25,20,895	26,97,000
					Total 1 NULL:	22,66,880	2,54,015			2,54,015	25,20,895	26,97,000
					11	13,100					13,100	60,000
					Total 11 NULL:	13,100					13,100	60,000
					13	30,845					30,845	3,00,000
					Total 13 NULL:	30,845					30,845	3,00,000
					Total 0 NULL:	23,10,825	2,54,015			2,54,015	25,64,840	30,57,000
					Total 64 Quality Control Office, Siliguri:	23,10,825	2,54,015			2,54,015	25,64,840	30,57,000
					Total 106 Regulation of Weights and Measures:	2,18,89,910	18,34,168			18,34,168	2,37,24,078	2,69,28,000
					Total 0 NULL:	2,18,89,910	18,34,168			18,34,168	2,37,24,078	2,69,28,000
					Total 3475 Other General Economic Services:	2,59,55,476	21,71,123			21,71,123	2,81,26,599	3,17,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	37,60,633	3,36,955			3,36,955	40,97,588	44,09,000
					Total 1 NULL:	37,60,633	3,36,955			3,36,955	40,97,588	44,09,000
				11		43,400					43,400	60,000
					Total 11 NULL:	43,400					43,400	60,000
				13		63,893					63,893	64,000
					Total 13 NULL:	63,893					63,893	64,000
				14		1,97,640					1,97,640	2,64,000
					Total 14 NULL:	1,97,640					1,97,640	2,64,000
					Total 0 NULL:	40,65,566	3,36,955			3,36,955	44,02,521	47,97,000
					Total 63 South-West Circle:	40,65,566	3,36,955			3,36,955	44,02,521	47,97,000
					Total 106 Regulation of Weights and Measures:	40,65,566	3,36,955			3,36,955	44,02,521	47,97,000
					Total 0 NULL:	40,65,566	3,36,955			3,36,955	44,02,521	47,97,000
					Total 3475 Other General Economic Services:	2,59,55,476	21,71,123			21,71,123	2,81,26,599	3,17,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
Total 71 NULL:						99,00,000					99,00,000	1,98,00,000
					72	5,61,00,000					5,61,00,000	11,22,00,000
Total 72 NULL:						5,61,00,000					5,61,00,000	11,22,00,000
Total 0 NULL:						6,60,00,000					6,60,00,000	13,20,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,60,00,000					6,60,00,000	13,20,00,000
	81	00			71	1,48,50,000					1,48,50,000	2,97,00,000
Total 71 NULL:						1,48,50,000					1,48,50,000	2,97,00,000
					72	8,41,50,000					8,41,50,000	16,83,00,000
Total 72 NULL:						8,41,50,000					8,41,50,000	16,83,00,000
Total 0 NULL:						9,90,00,000					9,90,00,000	19,80,00,000
Total 81 Tied Grant recommendation by 15th Finance Commission:						9,90,00,000					9,90,00,000	19,80,00,000
	82	00			71	11,16,39,000					11,16,39,000	14,88,50,000
Total 71 NULL:						11,16,39,000					11,16,39,000	14,88,50,000
					72	19,40,16,000					19,40,16,000	25,86,90,000
Total 72 NULL:						19,40,16,000					19,40,16,000	25,86,90,000
Total 0 NULL:						30,56,55,000					30,56,55,000	40,75,40,000
Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:						30,56,55,000					30,56,55,000	40,75,40,000
	83	00			71	1,63,11,000					1,63,11,000	3,26,22,000
Total 71 NULL:						1,63,11,000					1,63,11,000	3,26,22,000
Total 0 NULL:						1,63,11,000					1,63,11,000	3,26,22,000
Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:						1,63,11,000					1,63,11,000	3,26,22,000
	84	00			72	2,44,67,000					2,44,67,000	4,89,34,000
Total 72 NULL:						2,44,67,000					2,44,67,000	4,89,34,000
Total 0 NULL:						2,44,67,000					2,44,67,000	4,89,34,000
Total 84 Special Incentive Grant recommended under 5th State Finance Commission:						2,44,67,000					2,44,67,000	4,89,34,000
Total 200 Other Miscellaneous Compensation and Assignments:						51,14,33,000					51,14,33,000	81,90,96,000
Total 0 NULL:						51,14,33,000					51,14,33,000	81,90,96,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						62,93,08,000					62,93,08,000	97,80,72,000
Grant : 46 Municipal Affairs												

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 46 Municipal Affairs										
Parameter : 1 Voted										
3604	00	200	90	00	71				7,34,000	14,68,000
					Total 71 NULL:				7,34,000	14,68,000
					72				8,69,000	17,38,000
					Total 72 NULL:				8,69,000	17,38,000
					73				11,15,500	22,31,000
					Total 73 NULL:				11,15,500	22,31,000
					Total 0 NULL:				27,18,500	54,37,000
Total 90 Special Incentive Grant recommended under 5th State Finance Commission:								27,18,500	27,18,500	54,37,000
91	00				71				7,58,69,500	10,11,61,000
					Total 71 NULL:				7,58,69,500	10,11,61,000
					72				42,94,500	57,26,000
					Total 72 NULL:				42,94,500	57,26,000
					73				74,43,750	99,25,000
					Total 73 NULL:				74,43,750	99,25,000
					74				89,80,500	1,19,74,000
					Total 74 NULL:				89,80,500	1,19,74,000
					75				67,54,500	90,06,000
					Total 75 NULL:				67,54,500	90,06,000
					76				28,75,500	38,34,000
					Total 76 NULL:				28,75,500	38,34,000
					77				34,28,250	45,71,000
					Total 77 NULL:				34,28,250	45,71,000
					Total 0 NULL:				10,96,46,500	14,61,97,000
Total 91 Share of Net proceeds assigned under 5th State Finance Commission:								10,96,46,500	10,96,46,500	14,61,97,000
93	00				72				21,44,250	28,59,000
					Total 72 NULL:				21,44,250	28,59,000
					76				4,39,500	5,86,000
					Total 76 NULL:				4,39,500	5,86,000
					77				29,26,250	38,97,000
					Total 77 NULL:				29,26,250	38,97,000
					Total 0 NULL:				55,10,000	73,42,000
Total 93 Grant-in-aid (Salary) to Municipalities:								55,10,000	55,10,000	73,42,000
Total 200 Other Miscellaneous Compensation and Assignments:								11,78,75,000	11,78,75,000	15,89,76,000
					Total 0 NULL:				11,78,75,000	15,89,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:					62,93,08,000					62,93,08,000	97,80,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	208	60	61	51		15,51,000			15,51,000	15,51,000	15,51,000
Total 51 :							15,51,000			15,51,000	15,51,000	15,51,000
Total 61 Purchase of Vehicle:							15,51,000			15,51,000	15,51,000	15,51,000
Total 60 Civil Defence Home Guards:							15,51,000			15,51,000	15,51,000	15,51,000
Total 208 Special Police:							15,51,000			15,51,000	15,51,000	15,51,000
Total 0 NULL:							15,51,000			15,51,000	15,51,000	15,51,000
Total 4055 Capital Outlay on Police:						37,49,873	15,51,000			15,51,000	53,00,873	53,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 30 Police												
Parameter : 1 Voted												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
Total 72 :						37,49,873					37,49,873	38,00,000
Total 60 Major Repairs of Sadar Police Station:						37,49,873					37,49,873	38,00,000
Total 45 Gangtok District:						37,49,873					37,49,873	38,00,000
Total 207 State Police:						37,49,873					37,49,873	38,00,000
Total 0 NULL:						37,49,873					37,49,873	38,00,000
Total 4055 Capital Outlay on Police:						37,49,873	15,51,000			15,51,000	53,00,873	53,51,000

Major Head	Sub Major Head	Minor Sub Head	Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	48	60	72	50,00,000					50,00,000	50,00,000
					Total 72 :	50,00,000					50,00,000	50,00,000
					Total 60 Construction of ITI at Kewzing, (State Share):	50,00,000					50,00,000	50,00,000
					Total 48 Namchi District:	50,00,000					50,00,000	50,00,000
					Total 51 Construction:	50,00,000					50,00,000	50,00,000
					Total 1 Office Buildings:	50,00,000					50,00,000	50,00,000
					Total 4059 Capital Outlay on Public Works:	50,00,000					50,00,000	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
4070	00	800	50	00	51	64,36,654					64,36,654	1,000
Total 51 NULL:						64,36,654					64,36,654	1,000
											5,58,700	1,000
Total 71 NULL:						5,58,700					5,58,700	1,000
Total 0 NULL:						69,95,354					69,95,354	2,000
Total 50 State Public Service Commission (Charged):						69,95,354					69,95,354	2,000
Total 800 Other expenditure:						69,95,354					69,95,354	2,000
Total 0 NULL:						69,95,354					69,95,354	2,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51	2,43,70,337					2,43,70,337	2,52,00,000
Total 51 NULL:						2,43,70,337					2,43,70,337	2,52,00,000
Total 0 NULL:						2,43,70,337					2,43,70,337	2,52,00,000
Total 15 Home Department:						2,43,70,337					2,43,70,337	2,52,00,000
Total 800 Other expenditure:						2,43,70,337					2,43,70,337	2,52,00,000
Total 0 NULL:						2,43,70,337					2,43,70,337	2,52,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	48,95,221					48,95,221	1,79,96,000
Total 51 NULL:						48,95,221					48,95,221	1,79,96,000
Total 0 NULL:						48,95,221					48,95,221	1,79,96,000
Total 35 High Courts (Charged):						48,95,221					48,95,221	1,79,96,000
Total 800 Other expenditure:						48,95,221					48,95,221	1,79,96,000
Total 0 NULL:						48,95,221					48,95,221	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
4070	00	800	44	50	51	60,00,000					60,00,000	60,00,000
Total 51 :						60,00,000					60,00,000	60,00,000
Total 50 Taxi Bolero for Best Driver:						60,00,000					60,00,000	60,00,000
Total 44 Head Office Establishment:						60,00,000					60,00,000	60,00,000
Total 800 Other expenditure:						60,00,000					60,00,000	60,00,000
Total 0 NULL:						60,00,000					60,00,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
4070	00											
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000
Total 71 :						3,68,844					3,68,844	5,99,000
Total 50 Advocate General's Office:						3,68,844					3,68,844	5,99,000
Total 24 Law Department:						3,68,844					3,68,844	5,99,000
Total 800 Other expenditure:						3,68,844					3,68,844	5,99,000
Total 0 NULL:						3,68,844					3,68,844	5,99,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
4070	00	800	30	00	51	41,00,000					41,00,000	41,00,000
Total 51 NULL:						41,00,000					41,00,000	41,00,000
Total 71 NULL:						4,23,992	36,462			36,462	4,60,454	9,00,000
Total 0 NULL:						4,23,992	36,462			36,462	4,60,454	9,00,000
Total 30 Department of Personnel:						45,23,992	36,462			36,462	45,60,454	50,00,000
	31	60			51	23,42,249					23,42,249	24,00,000
Total 51 :						23,42,249					23,42,249	24,00,000
Total 60 Purchase of Vehicles:						23,42,249					23,42,249	24,00,000
Total 31 Chief Information Commission:						23,42,249					23,42,249	24,00,000
Total 800 Other expenditure:						68,66,241	36,462			36,462	69,02,703	74,00,000
Total 0 NULL:						68,66,241	36,462			36,462	69,02,703	74,00,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000
Grant : 45 Public Service Commission												
Parameter : 3 Charged												
4070	00	800	50	44	71	7,89,611					7,89,611	7,90,000
Total 71 :						7,89,611					7,89,611	7,90,000
Total 44 Head Office Estabblishment:						7,89,611					7,89,611	7,90,000
Total 50 State Public Service Commission (Charged):						7,89,611					7,89,611	7,90,000
Total 800 Other expenditure:						7,89,611					7,89,611	7,90,000
Total 0 NULL:						7,89,611					7,89,611	7,90,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
4070	00	800	48	50	51	12,10,330					12,10,330	17,50,000
Total 51 :						12,10,330					12,10,330	17,50,000
Total 50 Purchase of Vehicles:						12,10,330					12,10,330	17,50,000
Total 48 Namchi District:						12,10,330					12,10,330	17,50,000
Total 800 Other expenditure:						12,10,330					12,10,330	17,50,000
Total 0 NULL:						12,10,330					12,10,330	17,50,000
Total 4070 Capital Outlay on other Administrative Services:						5,14,95,938	36,462			36,462	5,15,32,400	5,97,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	796	46	60	72		19,83,622			19,83,622	19,83,622	1,00,00,000
Total 72 :							19,83,622			19,83,622	19,83,622	1,00,00,000
Total 60 Imam Singh Chemzong Memorial Hall at Tikiyek:							19,83,622			19,83,622	19,83,622	1,00,00,000
Total 46 Gyalsing District:							19,83,622			19,83,622	19,83,622	1,00,00,000
Total 796 Tribal Area Sub-Plan:							19,83,622			19,83,622	19,83,622	1,00,00,000
800	44	60	52			19,82,530					19,82,530	20,00,000
Total 52 :							19,82,530				19,82,530	20,00,000
Total 60 Air Conditioning System at Manan Kendra:							19,82,530				19,82,530	20,00,000
61			52			74,90,000					74,90,000	62,55,000
Total 52 :							74,90,000				74,90,000	62,55,000
Total 61 Wall Mountable TV at Chintan Bhawan:							74,90,000				74,90,000	62,55,000
62			72			12,50,000					12,50,000	24,99,000
Total 72 :							12,50,000				12,50,000	24,99,000
Total 62 Green Room at Manan Kendra:							12,50,000				12,50,000	24,99,000
63			51			35,86,201	33,615			33,615	36,19,816	37,00,000
Total 51 :							35,86,201	33,615		33,615	36,19,816	37,00,000
Total 63 Purchase of Vehicles:							35,86,201	33,615		33,615	36,19,816	37,00,000
64			60			20,44,335	1,99,900			1,99,900	22,44,235	25,00,000
Total 60 :							20,44,335	1,99,900		1,99,900	22,44,235	25,00,000
Total 64 Costumes and Ornaments:							20,44,335	1,99,900		1,99,900	22,44,235	25,00,000
65			77			3,42,088					3,42,088	4,00,000
Total 77 :							3,42,088				3,42,088	4,00,000
Total 65 Purchase of Books:							3,42,088				3,42,088	4,00,000
67			72			8,38,244					8,38,244	20,00,000
Total 72 :							8,38,244				8,38,244	20,00,000
Total 67 Construction of Toilets at Mana Kendra:							8,38,244				8,38,244	20,00,000
68			72				39,48,070			39,48,070	39,48,070	10,00,00,000
Total 72 :							39,48,070			39,48,070	39,48,070	10,00,00,000
Total 68 Construction of Crematorium Sheds:							39,48,070			39,48,070	39,48,070	10,00,00,000
70			74			13,90,200					13,90,200	13,98,000
Total 74 :							13,90,200				13,90,200	13,98,000
Total 70 Various Renovation Works:							13,90,200				13,90,200	13,98,000
Total 44 Head Office Establishment:						1,89,23,598	41,81,585			41,81,585	2,31,05,183	12,07,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
4202	04	800	45	62	72	75,00,000					75,00,000	1,00,00,000
					Total 72 :	75,00,000					75,00,000	1,00,00,000
					Total 62 Rodhi Ghar at Sichey:	75,00,000					75,00,000	1,00,00,000
				63	72	19,88,936					19,88,936	50,00,000
					Total 72 :	19,88,936					19,88,936	50,00,000
					Total 63 Tamang Bhawan:	19,88,936					19,88,936	50,00,000
				65	72	24,91,944					24,91,944	1,00,00,000
					Total 72 :	24,91,944					24,91,944	1,00,00,000
					Total 65 Sherpa Bhawan at Lumsey:	24,91,944					24,91,944	1,00,00,000
					Total 45 Gangtok District:	1,19,80,880					1,19,80,880	2,50,00,000
46				63	72	36,83,000					36,83,000	36,83,000
					Total 72 :	36,83,000					36,83,000	36,83,000
					Total 63 Limbu Traditional House at Darap:	36,83,000					36,83,000	36,83,000
					Total 46 Gyalsing District:	36,83,000					36,83,000	36,83,000
47				63	78	1,32,62,605					1,32,62,605	1,56,25,000
					Total 78 :	1,32,62,605					1,32,62,605	1,56,25,000
					Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:	1,32,62,605					1,32,62,605	1,56,25,000
					Total 47 Mangan District:	1,32,62,605					1,32,62,605	1,56,25,000
48				60	72	50,00,000					50,00,000	50,00,000
					Total 72 :	50,00,000					50,00,000	50,00,000
					Total 60 Sherpa Bhawan at Perbing:	50,00,000					50,00,000	50,00,000
					Total 48 Namchi District:	50,00,000					50,00,000	50,00,000
50				60	72	18,57,655					18,57,655	20,00,000
					Total 72 :	18,57,655					18,57,655	20,00,000
					Total 60 Uuma Manghim at Ogeng Singling, Soreng:	18,57,655					18,57,655	20,00,000
				63	72	87,36,263					87,36,263	1,00,00,000
					Total 72 :	87,36,263					87,36,263	1,00,00,000
					Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:	87,36,263					87,36,263	1,00,00,000
					Total 50 Soreng District:	1,05,93,918					1,05,93,918	1,20,00,000
					Total 800 other expenditure:	6,34,44,001	41,81,585			41,81,585	6,76,25,586	18,20,60,000
					Total 4 Art and Culture:	6,34,44,001	61,65,207			61,65,207	6,96,09,208	19,20,60,000
					Total 4202 Capital Outlay on Education, Sports, Art and Culture:	12,27,03,425	6,61,46,841			6,61,46,841	18,88,50,266	73,59,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	44	60	73	2,92,05,169	1,75,879			1,75,879	2,93,81,048	30,00,00,000
					Total 73 :	2,92,05,169	1,75,879			1,75,879	2,93,81,048	30,00,00,000
				Total 60	Construction of Various Play Ground:	2,92,05,169	1,75,879			1,75,879	2,93,81,048	30,00,00,000
					Total 44 Head Office Establishment:	2,92,05,169	1,75,879			1,75,879	2,93,81,048	30,00,00,000
45	61				73	1,15,95,850					1,15,95,850	1,50,00,000
					Total 73 :	1,15,95,850					1,15,95,850	1,50,00,000
				Total 61	Sports Complex at Reshithang:	1,15,95,850					1,15,95,850	1,50,00,000
					Total 45 Gangtok District:	1,15,95,850					1,15,95,850	1,50,00,000
46	60				73		2,05,85,300			2,05,85,300	2,05,85,300	10,00,00,000
					Total 73 :		2,05,85,300			2,05,85,300	2,05,85,300	10,00,00,000
				Total 60	Upgradation of Kyongsa Play Ground upto International Standard with Track & Field Phase-I:		2,05,85,300			2,05,85,300	2,05,85,300	10,00,00,000
					Total 46 Gyalshing District:		2,05,85,300			2,05,85,300	2,05,85,300	10,00,00,000
47	60				73	40,00,000					40,00,000	40,00,000
					Total 73 :	40,00,000					40,00,000	40,00,000
				Total 60	Construction of Mangan Play Ground:	40,00,000					40,00,000	40,00,000
					Total 47 Mangan District:	40,00,000					40,00,000	40,00,000
48	60				73	92,89,355					92,89,355	2,00,00,000
					Total 73 :	92,89,355					92,89,355	2,00,00,000
				Total 60	Construction of Jorethang Play Ground:	92,89,355					92,89,355	2,00,00,000
				61	73	31,26,000					31,26,000	31,26,000
					Total 73 :	31,26,000					31,26,000	31,26,000
				Total 61	Gymnasium Hall at Namchi:	31,26,000					31,26,000	31,26,000
	64				73	2,93,050	3,92,20,455			3,92,20,455	3,95,13,505	10,00,00,000
					Total 73 :	2,93,050	3,92,20,455			3,92,20,455	3,95,13,505	10,00,00,000
				Total 64	Tarundeep Rai Archery Institute:	2,93,050	3,92,20,455			3,92,20,455	3,95,13,505	10,00,00,000
					Total 48 Namchi District:	1,27,08,405	3,92,20,455			3,92,20,455	5,19,28,860	12,31,26,000
					Total 102 Sports Stadia:	5,75,09,424	5,99,81,634			5,99,81,634	11,74,91,058	54,21,26,000
800	44	60			51	17,50,000					17,50,000	17,50,000
					Total 51 :	17,50,000					17,50,000	17,50,000
				Total 60	Purchase of Vehicle:	17,50,000					17,50,000	17,50,000
				Total 44	Head Office Establishment:	17,50,000					17,50,000	17,50,000
				Total 800	Other expenditure:	17,50,000					17,50,000	17,50,000
					Total 3 Sports and Youth Services:	5,92,59,424	5,99,81,634			5,99,81,634	11,92,41,058	54,38,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
4202	03	Total 4202 Capital Outlay on Education, Sports, Art and Culture:				12,27,03,425	6,61,46,841				6,61,46,841	18,88,50,266	73,59,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
4220	01	052	44	60	60			24,55,108	24,55,108	37,10,000
								Total 60 Other Capital Expenditure:	24,55,108	37,10,000
								Total 60 Archiving System:	24,55,108	37,10,000
			62	60				49,40,861	49,40,861	50,00,000
								Total 60 :	49,40,861	50,00,000
								Total 62 Public Address System:	49,40,861	50,00,000
								Total 44 Head office establishment:	73,95,969	87,10,000
								Total 52 Machinery and Equipment:	73,95,969	87,10,000
								Total 1 Films:	73,95,969	87,10,000
								Total 4220 Capital Outlay on Information and Publicity:	73,95,969	87,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
4225	01	277	50	55	78	1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
Total 78 :						1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
Total 55 Land Compensation of Residential Model Schools at Chota Samdong Soreng:						1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
Total 50 Soreng District:						1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
Total 277 Education:						1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
Total 1 Welfare of Scheduled Castes:						1,80,00,000	1,80,00,000			1,80,00,000	3,60,00,000	3,60,00,000
03	277	43	00	81		25,00,000					25,00,000	1,57,50,000
Total 81 NULL:						25,00,000					25,00,000	1,57,50,000
				82		25,00,000					25,00,000	1,57,50,000
Total 82 NULL:						25,00,000					25,00,000	1,57,50,000
Total 0 NULL:						50,00,000					50,00,000	3,15,00,000
Total 43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:						50,00,000					50,00,000	3,15,00,000
Total 277 Education:						50,00,000					50,00,000	3,15,00,000
Total 3 Welfare of Backward Classes:						50,00,000					50,00,000	3,15,00,000
80	800	44	60	51		27,50,000					27,50,000	55,00,000
Total 51 :						27,50,000					27,50,000	55,00,000
Total 60 Purchase of Vehicle:						27,50,000					27,50,000	55,00,000
Total 44 Head Office Establishment:						27,50,000					27,50,000	55,00,000
Total 800 Other Expenditure:						27,50,000					27,50,000	55,00,000
Total 80 General:						27,50,000					27,50,000	55,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						2,61,48,542	1,80,00,000			1,80,00,000	4,41,48,542	7,35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
4225	02	277	60	00	79	3,98,542					3,98,542	5,00,000
Total 79 NULL:						3,98,542					3,98,542	5,00,000
Total 0 NULL:						3,98,542					3,98,542	5,00,000
Total 60 Construction:						3,98,542					3,98,542	5,00,000
Total 277 Education:						3,98,542					3,98,542	5,00,000
Total 2 Welfare of Scheduled Tribes:						3,98,542					3,98,542	5,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						2,61,48,542	1,80,00,000			1,80,00,000	4,41,48,542	7,35,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
4235	02	101	44	50	52	1,08,500					1,08,500	50,00,000
Total 52 :						1,08,500					1,08,500	50,00,000
Total 50 District Disability Rehabilitation Centre:						1,08,500					1,08,500	50,00,000
Total 44 Head Office Establishment:						1,08,500					1,08,500	50,00,000
Total 101 Welfare of handicapped:						1,08,500					1,08,500	50,00,000
104	44	50	72			97,12,626					97,12,626	1,00,00,000
Total 72 :						97,12,626					97,12,626	1,00,00,000
Total 50 Old Age Home and Composite Centre at Kyongsa:						97,12,626					97,12,626	1,00,00,000
	51		72			1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 51 Old Age Home and Composite Centre at Saureni:						1,00,00,000					1,00,00,000	1,00,00,000
	52		72			1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						1,00,00,000					1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:						2,97,12,626					2,97,12,626	3,00,00,000
Total 104 Welfare of aged, infirm and destitute:						2,97,12,626					2,97,12,626	3,00,00,000
Total 2 Social Welfare:						2,98,21,126					2,98,21,126	3,50,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						9,16,03,126					9,16,03,126	9,67,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 5 Centrally Sponsored Scheme												
4235	02	102	60	66	72	6,17,82,000					6,17,82,000	6,17,82,000
Total 72 :						6,17,82,000					6,17,82,000	6,17,82,000
Total 66 Construction of Anganwadi Centre (Central Stage):						6,17,82,000					6,17,82,000	6,17,82,000
Total 60 Constructions:						6,17,82,000					6,17,82,000	6,17,82,000
Total 102 Child Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 2 Social Welfare:						6,17,82,000					6,17,82,000	6,17,82,000
Total 4235 Capital Outlay on Social Security and Welfare:						9,16,03,126					9,16,03,126	9,67,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
4401	00	108	16	60	60	2,68,410					2,68,410	5,00,000
Total 60 Other Capital Expenditure:						2,68,410					2,68,410	5,00,000
Total 60 Saffron Cultivation in Sikkim:						2,68,410					2,68,410	5,00,000
Total 16 Horticulture Department:						2,68,410					2,68,410	5,00,000
Total 108 Commercial Crops:						2,68,410					2,68,410	5,00,000
Total 0 NULL:						2,68,410					2,68,410	5,00,000
Total 4401 Capital Outlay on Crop Husbandry:						2,68,410					2,68,410	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	101	01	72	72	1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Buildings and Structures:						1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,49,25,192					1,49,25,192	2,45,97,000
Total 1 National Food Security Mission:						1,49,25,192					1,49,25,192	2,45,97,000
Total 101 Procurement and Supply:						1,49,25,192					1,49,25,192	2,45,97,000
	800	44	61	51		19,99,000					19,99,000	20,00,000
Total 51 :						19,99,000					19,99,000	20,00,000
Total 61 Purchase of Motor Vehicles:						19,99,000					19,99,000	20,00,000
Total 44 Head Office Establishment:						19,99,000					19,99,000	20,00,000
Total 800 Other expenditure:						19,99,000					19,99,000	20,00,000
Total 1 Food:						1,69,24,192					1,69,24,192	2,65,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,69,24,192					1,69,24,192	2,65,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
4425	00	001	44	00	51	41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 51 NULL:						41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 0 NULL:						41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 44 Head Office Establishment:						41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 1 Direction and Administration:						41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 0 NULL:						41,330	17,58,670			17,58,670	18,00,000	18,00,000
Total 4425 Capital Outlay on Co-operation:						41,330	17,58,670			17,58,670	18,00,000	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
							Total 0 NULL:	-	3,81,907		-	3,81,907
							Total 0 NULL:	-	3,81,907		-	3,81,907
							Total 0 NULL:	-	3,81,907		-	3,81,907
							Total 911 Deduct Refund:	-	3,81,907		-	3,81,907
							Total 0 NULL:	-	3,81,907		-	3,81,907
							Total 4515 Capital Outlay on other Rural Devalopment Programmes:	-	3,81,907		-	3,81,907

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted													
4711	01	103	44	67	60	-	1,86,626				-	1,86,626	30,00,00,000
					Total 60 :	-	1,86,626				-	1,86,626	30,00,00,000
					Total 67 Various New Major JTW:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 44 Head Office Establishment:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 103 Civil Works:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 1 Flood Control:	-	1,86,626				-	1,86,626	30,00,00,000
					Total 4711 Capital Outlay on Flood control Projects:	-	1,86,626				-	1,86,626	30,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 25 Mines And Geology												
Parameter : 1 Voted												
4853	01	004	60	00	72	12,40,119					12,40,119	14,99,000
Total 72 NULL:						12,40,119					12,40,119	14,99,000
Total 0 NULL:						12,40,119					12,40,119	14,99,000
Total 60 Establishment:						12,40,119					12,40,119	14,99,000
Total 4 Research and Development:						12,40,119					12,40,119	14,99,000
Total 1 Mineral Exploration and Development:						12,40,119					12,40,119	14,99,000
Total 4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries:						12,40,119					12,40,119	14,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
5054	80	800	44	70	71	13,65,306					13,65,306	15,00,000
Total 71 :						13,65,306					13,65,306	15,00,000
Total 70 Purchase of Computers:						13,65,306					13,65,306	15,00,000
Total 44 Head Office Establishment:						13,65,306					13,65,306	15,00,000
Total 800 Other Expenditure:						13,65,306					13,65,306	15,00,000
Total 80 General:						13,65,306					13,65,306	15,00,000
Total 5054 Capital Outlay on Roads and Bridges:						13,65,306					13,65,306	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
5475	00	800	54	00	51	17,68,302					17,68,302	29,97,000
					Total 51 NULL:	17,68,302					17,68,302	29,97,000
					Total 0 NULL:	17,68,302					17,68,302	29,97,000
					Total 54 Planning and Development Department:	17,68,302					17,68,302	29,97,000
	55	60	51			29,82,115					29,82,115	35,50,000
					Total 51 :	29,82,115					29,82,115	35,50,000
					Total 60 Purchase of Vehicle:	29,82,115					29,82,115	35,50,000
		62	60			13,521					13,521	1,00,000
					Total 60 :	13,521					13,521	1,00,000
					71	6,49,531					6,49,531	6,50,000
					Total 71 :	6,49,531					6,49,531	6,50,000
					Total 62 AADHAR Enrollment Centres:	6,63,052					6,63,052	7,50,000
					Total 55 DESME:	36,45,167					36,45,167	43,00,000
					Total 800 Other expenditure:	54,13,469					54,13,469	72,97,000
					Total 0 NULL:	54,13,469					54,13,469	72,97,000
					Total 5475 Capital Outlay on other General Economic Services:	54,13,469					54,13,469	72,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 0 NULL:						30,16,78,036					30,16,78,036	
Total 101 General Provident Funds:						30,16,78,036					30,16,78,036	
Total 1 Civil:						30,16,78,036					30,16,78,036	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 0 NULL:						2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 0 NULL:						2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 0 NULL:						2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 101 General Provident Funds:						2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 1 Civil:						2,05,17,50,983	23,62,37,020			23,62,37,020	2,28,79,88,003	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 0 NULL:						45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 0 NULL:						45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 0 NULL:						45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 101 General Provident Funds:						45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 1 Civil:						45,55,79,033	1,47,96,135			1,47,96,135	47,03,75,168	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
					Total 0 NULL:	60,000					60,000	
					Total 0 NULL:	60,000					60,000	
					Total 0 NULL:	60,000					60,000	
					Total 101 General Provident Funds:	60,000					60,000	
					Total 1 Civil:	60,000					60,000	
					Total 8009 State Provident Funds:	4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 0 NULL:						20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 0 NULL:						20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 0 NULL:						20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 101 General Provident Funds:						20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 1 Civil:						20,69,56,676	1,90,21,095			1,90,21,095	22,59,77,771	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 0 NULL:						1,71,67,025					1,71,67,025	
Total 101 General Provident Funds:						1,71,67,025					1,71,67,025	
Total 1 Civil:						1,71,67,025					1,71,67,025	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 0 NULL:						9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 0 NULL:						9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 0 NULL:						9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 101 General Provident Funds:						9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 1 Civil:						9,37,95,070	84,85,005			84,85,005	10,22,80,075	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 0 NULL:						2,00,005					2,00,005	
Total 101 General Provident Funds:						2,00,005					2,00,005	
Total 1 Civil:						2,00,005					2,00,005	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 0 NULL:						44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 0 NULL:						44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 0 NULL:						44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 101 General Provident Funds:						44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 1 Civil:						44,89,30,755	3,04,16,305			3,04,16,305	47,93,47,060	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8009	01	101	00	00	00		1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 0 NULL:							1,00,000			1,00,000	1,00,000	
Total 101 General Provident Funds:							1,00,000			1,00,000	1,00,000	
Total 1 Civil:							1,00,000			1,00,000	1,00,000	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 0 NULL:						3,80,000					3,80,000	
Total 101 General Provident Funds:						3,80,000					3,80,000	
Total 1 Civil:						3,80,000					3,80,000	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 0 NULL:						27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 0 NULL:						27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 0 NULL:						27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 101 General Provident Funds:						27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 1 Civil:						27,14,49,580	2,33,30,075			2,33,30,075	29,47,79,655	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 0 NULL:						24,00,000					24,00,000	
Total 101 General Provident Funds:						24,00,000					24,00,000	
Total 1 Civil:						24,00,000					24,00,000	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 0 NULL:						16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 0 NULL:						16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 0 NULL:						16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 101 General Provident Funds:						16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 1 Civil:						16,01,61,675	84,79,124			84,79,124	16,86,40,799	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 0 Null												
Parameter : 5 Centrally Sponsored Scheme												
8009	01	101	00	00	00	5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 0 NULL:						5,75,010					5,75,010	
Total 101 General Provident Funds:						5,75,010					5,75,010	
Total 1 Civil:						5,75,010					5,75,010	
Total 8009 State Provident Funds:						4,01,10,83,848	34,08,64,759			34,08,64,759	4,35,19,48,607	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 0 NULL:						5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 0 NULL:						5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 0 NULL:						5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 107 State Government Employees' Group Insurance Scheme:						5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 0 NULL:						5,45,37,390	54,33,107			54,33,107	5,99,70,497	
Total 8011 Insurance and Pension Funds:						5,48,04,688	54,33,107			54,33,107	6,02,37,795	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00	00	00							
Total 0 NULL:												
01												
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,48,04,688	54,33,107			54,33,107	6,02,37,795	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 98 Plan												
8011	00	107	00	00	00	2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 107 State Government Employees' Group Insurance Scheme:						2,67,298					2,67,298	
Total 0 NULL:						2,67,298					2,67,298	
Total 8011 Insurance and Pension Funds:						5,48,04,688	54,33,107			54,33,107	6,02,37,795	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,48,04,688	54,33,107			54,33,107	6,02,37,795	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						5,48,04,688	54,33,107			54,33,107	6,02,37,795	