

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	60	00	06	76,665					76,665	84,000
					<b>Total 6 NULL:</b>	76,665					76,665	84,000
					07	8,96,000	4,48,000			4,48,000	13,44,000	22,56,000
					<b>Total 7 NULL:</b>	8,96,000	4,48,000			4,48,000	13,44,000	22,56,000
					11	5,34,239			69,617	69,617	6,03,856	18,00,000
					<b>Total 11 NULL:</b>	5,34,239			69,617	69,617	6,03,856	18,00,000
					<b>Total 0 NULL:</b>	15,06,904	4,48,000		69,617	5,17,617	20,24,521	41,40,000
					<b>Total 60 Speaker and Deputy Speaker:</b>	15,06,904	4,48,000		69,617	5,17,617	20,24,521	41,40,000
61	70				49	25,00,000					25,00,000	50,00,000
					<b>Total 49 :</b>	25,00,000					25,00,000	50,00,000
					<b>Total 70 Discretionary Grant by Speaker:</b>	25,00,000					25,00,000	50,00,000
					71	49	22,50,000				22,50,000	45,00,000
					<b>Total 49 :</b>	22,50,000					22,50,000	45,00,000
					<b>Total 71 Discretionary Grant by Deputy Speaker:</b>	22,50,000					22,50,000	45,00,000
					72	49	5,00,000				5,00,000	10,00,000
					<b>Total 49 :</b>	5,00,000					5,00,000	10,00,000
					<b>Total 72 Discretionary Grant by Chairman, Financial Committee:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 61 Discretionary Grants:</b>	52,50,000					52,50,000	1,05,00,000
62	00				01	1,80,69,000					1,80,69,000	2,01,60,000
					<b>Total 1 NULL:</b>	1,80,69,000					1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					<b>Total 6 NULL:</b>	44,200					44,200	82,000
					07	57,09,500	28,48,000			28,48,000	85,57,500	1,59,79,000
					<b>Total 7 NULL:</b>	57,09,500	28,48,000			28,48,000	85,57,500	1,59,79,000
					12	22,00,000					22,00,000	5,00,000
					<b>Total 12 NULL:</b>	22,00,000					22,00,000	5,00,000
					49	5,20,278					5,20,278	30,00,000
					<b>Total 49 NULL:</b>	5,20,278					5,20,278	30,00,000
					<b>Total 0 NULL:</b>	2,65,42,978	28,48,000			28,48,000	2,93,90,978	3,97,21,000
					<b>Total 62 Members:</b>	2,65,42,978	28,48,000			28,48,000	2,93,90,978	3,97,21,000
					<b>Total 101 Legislative Assembly:</b>	3,32,99,882	32,96,000		69,617	33,65,617	3,66,65,499	5,43,61,000
103	63				01	5,93,80,632	89,956			89,956	5,94,70,588	6,12,60,000
					<b>Total 1 NULL:</b>	5,93,80,632	89,956			89,956	5,94,70,588	6,12,60,000
					02	60,28,318	6,59,850			6,59,850	66,88,168	73,77,000
					<b>Total 2 NULL:</b>	60,28,318	6,59,850			6,59,850	66,88,168	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	103	63	00	06	11,96,712	2,51,340	-	28,628	2,22,712	14,19,424	14,24,000
Total 6 NULL:						11,96,712	2,51,340	-	28,628	2,22,712	14,19,424	14,24,000
07						2,75,35,684	1,07,12,063			1,07,12,063	3,82,47,747	7,90,68,000
Total 7 NULL:						2,75,35,684	1,07,12,063			1,07,12,063	3,82,47,747	7,90,68,000
11						19,73,359	26,513			26,513	19,99,872	20,00,000
Total 11 NULL:						19,73,359	26,513			26,513	19,99,872	20,00,000
13						2,42,85,718	17,661			17,661	2,43,03,379	2,49,03,000
Total 13 NULL:						2,42,85,718	17,661			17,661	2,43,03,379	2,49,03,000
16						2,89,661	40,440			40,440	3,30,101	1,000
Total 16 NULL:						2,89,661	40,440			40,440	3,30,101	1,000
18						84,756					84,756	1,000
Total 18 NULL:						84,756					84,756	1,000
19						4,85,374					4,85,374	1,000
Total 19 NULL:						4,85,374					4,85,374	1,000
24						13,53,046	10,023			10,023	13,63,069	1,000
Total 24 NULL:						13,53,046	10,023			10,023	13,63,069	1,000
26						99,000	52,500			52,500	1,51,500	1,000
Total 26 NULL:						99,000	52,500			52,500	1,51,500	1,000
29						15,37,202	2,61,449			2,61,449	17,98,651	1,000
Total 29 NULL:						15,37,202	2,61,449			2,61,449	17,98,651	1,000
49						9,16,950					9,16,950	1,30,00,000
Total 49 NULL:						9,16,950					9,16,950	1,30,00,000
Total 0 NULL:						12,51,66,412	1,21,21,795	-	28,628	1,20,93,167	13,72,59,579	18,90,38,000
Total 63 Establishment:						12,51,66,412	1,21,21,795	-	28,628	1,20,93,167	13,72,59,579	18,90,38,000
Total 103 Legislative Secretariat:						12,51,66,412	1,21,21,795	-	28,628	1,20,93,167	13,72,59,579	18,90,38,000
104	63	00	01			51,39,508					51,39,508	51,52,000
Total 1 NULL:						51,39,508					51,39,508	51,52,000
06						98,574	4,611		28,628	33,239	1,31,813	1,19,000
Total 6 NULL:						98,574	4,611		28,628	33,239	1,31,813	1,19,000
07						23,07,207	9,30,613			9,30,613	32,37,820	67,11,000
Total 7 NULL:						23,07,207	9,30,613			9,30,613	32,37,820	67,11,000
49						1,20,320					1,20,320	15,68,000
Total 49 NULL:						1,20,320					1,20,320	15,68,000
Total 0 NULL:						76,65,609	9,35,224		28,628	9,63,852	86,29,461	1,35,50,000
Total 63 Establishment:						76,65,609	9,35,224		28,628	9,63,852	86,29,461	1,35,50,000
Total 104 Legislators Hostel:						76,65,609	9,35,224		28,628	9,63,852	86,29,461	1,35,50,000
800	64	00	32			12,00,000					12,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	800	64	00								
						<b>Total 32 NULL:</b>	<b>12,00,000</b>				<b>12,00,000</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>12,00,000</b>				<b>12,00,000</b>	<b>13,00,000</b>
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	<b>12,00,000</b>				<b>12,00,000</b>	<b>13,00,000</b>
	65		00	32			<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 32 NULL:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>20,20,005</b>				<b>20,20,005</b>	<b>22,00,000</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>16,81,51,908</b>	<b>1,63,53,019</b>	<b>69,617</b>	<b>1,64,22,636</b>	<b>18,45,74,544</b>	<b>25,91,49,000</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>17,38,09,525</b>	<b>1,63,53,019</b>		<b>1,63,53,019</b>	<b>19,01,62,544</b>	<b>26,40,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged													
2011	02	101	60	00	01	27,57,617		-	69,617	-	69,617	26,88,000	31,20,000
Total 1 NULL:						27,57,617		-	69,617	-	69,617	26,88,000	31,20,000
12						29,00,000					29,00,000	18,00,000	
Total 12 NULL:						29,00,000					29,00,000	18,00,000	
Total 0 NULL:						56,57,617		-	69,617	-	69,617	55,88,000	49,20,000
Total 60 Speaker and Deputy Speaker:						56,57,617		-	69,617	-	69,617	55,88,000	49,20,000
Total 101 Legislative Assembly:						56,57,617		-	69,617	-	69,617	55,88,000	49,20,000
Total 2 State/Union Territory Legislatures:						56,57,617		-	69,617	-	69,617	55,88,000	49,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						17,38,09,525	1,63,53,019				1,63,53,019	19,01,62,544	26,40,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	1,80,09,966	76,709			76,709	1,80,86,675	2,96,58,000
			<b>Total 1 NULL:</b>	1,80,09,966	76,709			76,709	1,80,86,675	2,96,58,000
			02	33,03,090					33,03,090	50,88,000
			<b>Total 2 NULL:</b>	33,03,090					33,03,090	50,88,000
			11	17,67,148	5,500		1,95,142	2,00,642	19,67,790	19,99,000
			<b>Total 11 NULL:</b>	17,67,148	5,500		1,95,142	2,00,642	19,67,790	19,99,000
			13	42,39,187	53,626	-	2,76,432	- 2,22,806	40,16,381	46,56,000
			<b>Total 13 NULL:</b>	42,39,187	53,626	-	2,76,432	- 2,22,806	40,16,381	46,56,000
			<b>Total 0 NULL:</b>	2,73,19,391	1,35,835	-	81,290	54,545	2,73,73,936	4,14,01,000
			<b>Total 0 NULL:</b>	2,73,19,391	1,35,835	-	81,290	54,545	2,73,73,936	4,14,01,000
			<b>Total 90 Secretariat:</b>	2,73,19,391	1,35,835	-	81,290	54,545	2,73,73,936	4,14,01,000
	101	00	00 01	29,80,272					29,80,272	42,99,000
			<b>Total 1 NULL:</b>	29,80,272					29,80,272	42,99,000
			06	1,66,658	56,464			56,464	2,23,122	5,00,000
			<b>Total 6 NULL:</b>	1,66,658	56,464			56,464	2,23,122	5,00,000
			<b>Total 0 NULL:</b>	31,46,930	56,464			56,464	32,03,394	47,99,000
			<b>Total 0 NULL:</b>	31,46,930	56,464			56,464	32,03,394	47,99,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	31,46,930	56,464			56,464	32,03,394	47,99,000
	102	00	00 49	34,46,448	25,00,000		2,90,108	27,90,108	62,36,556	1,00,00,000
			<b>Total 49 NULL:</b>	34,46,448	25,00,000		2,90,108	27,90,108	62,36,556	1,00,00,000
			71			-	2,53,000	- 2,53,000	- 2,53,000	
			<b>Total 71 NULL:</b>			-	2,53,000	- 2,53,000	- 2,53,000	
			<b>Total 0 NULL:</b>	34,46,448	25,00,000		37,108	25,37,108	59,83,556	1,00,00,000
			<b>Total 0 NULL:</b>	34,46,448	25,00,000		37,108	25,37,108	59,83,556	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	34,46,448	25,00,000		37,108	25,37,108	59,83,556	1,00,00,000
	103	00	00 01	2,48,41,783	3,48,234			3,48,234	2,51,90,017	4,11,20,000
			<b>Total 1 NULL:</b>	2,48,41,783	3,48,234			3,48,234	2,51,90,017	4,11,20,000
			49	69,08,265	2,75,684	-	3,000	44,182	72,25,131	74,00,000
			<b>Total 49 NULL:</b>	69,08,265	2,75,684	-	3,000	44,182	72,25,131	74,00,000
			<b>Total 0 NULL:</b>	3,17,50,048	6,23,918	-	3,000	44,182	3,24,15,148	4,85,20,000
			<b>Total 0 NULL:</b>	3,17,50,048	6,23,918	-	3,000	44,182	3,24,15,148	4,85,20,000
			<b>Total 103 Household Establishment:</b>	3,17,50,048	6,23,918	-	3,000	44,182	3,24,15,148	4,85,20,000
	104	00	00 07	17,14,034	1,25,504			1,25,504	18,39,538	21,00,000
			<b>Total 7 NULL:</b>	17,14,034	1,25,504			1,25,504	18,39,538	21,00,000
			<b>Total 0 NULL:</b>	17,14,034	1,25,504			1,25,504	18,39,538	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	104	00	<b>Total 0 NULL:</b>	17,14,034	1,25,504		1,25,504	18,39,538	21,00,000	
				<b>Total 104 Sumptuary Allowances:</b>	17,14,034	1,25,504		1,25,504	18,39,538	21,00,000	
	107	00	00	49	19,000	72,478		72,478	91,478	4,00,000	
				<b>Total 49 NULL:</b>	19,000	72,478		72,478	91,478	4,00,000	
				<b>Total 0 NULL:</b>	19,000	72,478		72,478	91,478	4,00,000	
				<b>Total 0 NULL:</b>	19,000	72,478		72,478	91,478	4,00,000	
				<b>Total 107 Expenditure from Contract Allowance:</b>	19,000	72,478		72,478	91,478	4,00,000	
	108	00	00	11	12,63,779	23,196		23,196	12,86,975	13,00,000	
				<b>Total 11 NULL:</b>	12,63,779	23,196		23,196	12,86,975	13,00,000	
				<b>Total 0 NULL:</b>	12,63,779	23,196		23,196	12,86,975	13,00,000	
				<b>Total 0 NULL:</b>	12,63,779	23,196		23,196	12,86,975	13,00,000	
				<b>Total 108 Tour Expenses:</b>	12,63,779	23,196		23,196	12,86,975	13,00,000	
				<b>Total 3 Governor/Administrator of Union Territories:</b>	6,86,59,630	35,37,395	-	3,000	35,34,395	7,21,94,025	10,85,20,000
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	6,86,59,630	35,37,395	-	3,000	35,34,395	7,21,94,025	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	11,20,000	1,60,000			1,60,000	12,80,000	20,14,000
<b>Total 1 NULL:</b>						11,20,000	1,60,000			1,60,000	12,80,000	20,14,000
<b>Total 0 NULL:</b>						11,20,000	1,60,000			1,60,000	12,80,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						11,20,000	1,60,000			1,60,000	12,80,000	20,14,000
		61	00	01		1,04,92,967	13,72,500			13,72,500	1,18,65,467	1,72,60,000
<b>Total 1 NULL:</b>						1,04,92,967	13,72,500			13,72,500	1,18,65,467	1,72,60,000
<b>Total 0 NULL:</b>						1,04,92,967	13,72,500			13,72,500	1,18,65,467	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						1,04,92,967	13,72,500			13,72,500	1,18,65,467	1,72,60,000
		102	60	00	07	1,16,12,967	15,32,500			15,32,500	1,31,45,467	1,92,74,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,16,12,967	15,32,500			15,32,500	1,31,45,467	1,92,74,000
<b>Total 7 NULL:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
<b>Total 0 NULL:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>						8,80,000	1,10,000			1,10,000	9,90,000	16,00,000
		61	00	07		65,60,000	8,80,000			8,80,000	74,40,000	1,20,00,000
<b>Total 7 NULL:</b>						65,60,000	8,80,000			8,80,000	74,40,000	1,20,00,000
<b>Total 0 NULL:</b>						65,60,000	8,80,000			8,80,000	74,40,000	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						65,60,000	8,80,000			8,80,000	74,40,000	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						74,40,000	9,90,000			9,90,000	84,30,000	1,36,00,000
		104	00	00	49	43,83,802					43,83,802	50,00,000
<b>Total 49 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 0 NULL:</b>						43,83,802					43,83,802	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						43,83,802					43,83,802	50,00,000
		105	60	00	49	15,10,32,806	1,40,76,000			1,40,76,000	16,51,08,806	20,00,00,000
<b>Total 49 NULL:</b>						15,10,32,806	1,40,76,000			1,40,76,000	16,51,08,806	20,00,00,000
<b>Total 0 NULL:</b>						15,10,32,806	1,40,76,000			1,40,76,000	16,51,08,806	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						15,10,32,806	1,40,76,000			1,40,76,000	16,51,08,806	20,00,00,000
		61	00	49		17,50,000	10,77,000			10,77,000	28,27,000	60,00,000
<b>Total 49 NULL:</b>						17,50,000	10,77,000			10,77,000	28,27,000	60,00,000
<b>Total 0 NULL:</b>						17,50,000	10,77,000			10,77,000	28,27,000	60,00,000
<b>Total 61 Discretionary grant by Minister:</b>						17,50,000	10,77,000			10,77,000	28,27,000	60,00,000
<b>Total 105 Discretionary grant by Ministers:</b>						15,27,82,806	1,51,53,000			1,51,53,000	16,79,35,806	20,60,00,000
		106	60	00	01	1,80,51,318	22,71,914			22,71,914	2,03,23,232	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2013	00	106	60	00							
					<b>Total 1 NULL:</b>	1,80,51,318	22,71,914		22,71,914	2,03,23,232	3,15,32,000
				02		62,43,740	8,26,955		8,26,955	70,70,695	99,33,000
					<b>Total 2 NULL:</b>	62,43,740	8,26,955		8,26,955	70,70,695	99,33,000
				11		1,33,500				1,33,500	8,25,000
					<b>Total 11 NULL:</b>	1,33,500				1,33,500	8,25,000
				13		6,000				6,000	1,46,000
					<b>Total 13 NULL:</b>	6,000				6,000	1,46,000
					<b>Total 0 NULL:</b>	2,44,34,558	30,98,869		30,98,869	2,75,33,427	4,24,36,000
					<b>Total 60 Establishment:</b>	2,44,34,558	30,98,869		30,98,869	2,75,33,427	4,24,36,000
					<b>Total 106 Cabinet Secretariat:</b>	2,44,34,558	30,98,869		30,98,869	2,75,33,427	4,24,36,000
	108	60	00	11		40,60,874	28,50,000		28,50,000	69,10,874	99,99,000
					<b>Total 11 NULL:</b>	40,60,874	28,50,000		28,50,000	69,10,874	99,99,000
					<b>Total 0 NULL:</b>	40,60,874	28,50,000		28,50,000	69,10,874	99,99,000
					<b>Total 60 Tour Expenses of Chief Minister:</b>	40,60,874	28,50,000		28,50,000	69,10,874	99,99,000
		61	00	11		3,34,662				3,34,662	16,49,000
					<b>Total 11 NULL:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 0 NULL:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 61 Tour Expenses of Ministers:</b>	3,34,662				3,34,662	16,49,000
					<b>Total 108 Tour Expenses:</b>	43,95,536	28,50,000		28,50,000	72,45,536	1,16,48,000
	800	00	00	13		1,20,22,013	38,08,781		38,08,781	1,58,30,794	2,60,97,000
					<b>Total 13 NULL:</b>	1,20,22,013	38,08,781		38,08,781	1,58,30,794	2,60,97,000
					<b>Total 0 NULL:</b>	1,20,22,013	38,08,781		38,08,781	1,58,30,794	2,60,97,000
					<b>Total 0 NULL:</b>	1,20,22,013	38,08,781		38,08,781	1,58,30,794	2,60,97,000
					<b>Total 800 Other Expenditure:</b>	1,20,22,013	38,08,781		38,08,781	1,58,30,794	2,60,97,000
					<b>Total 0 NULL:</b>	21,70,71,682	2,74,33,150		2,74,33,150	24,45,04,832	32,40,55,000
					<b>Total 2013 Council of Ministers:</b>	21,70,71,682	2,74,33,150		2,74,33,150	24,45,04,832	32,40,55,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	45	61	01	-	1,501			-	1,501	6,11,86,000	
					<b>Total 1 :</b>	-	1,501			-	1,501	6,11,86,000	
					02	-	10,642		1,07,913		97,271	18,89,000	
					<b>Total 2 :</b>	-	10,642		1,07,913		97,271	18,89,000	
					13				-	1,85,916	-	1,85,916	44,95,000
					<b>Total 13 :</b>				-	1,85,916	-	1,85,916	44,95,000
					19					56,074		56,074	1,000
					<b>Total 19 :</b>					56,074		56,074	1,000
					49					22,249		22,249	1,000
					<b>Total 49 :</b>					22,249		22,249	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	-	12,143		320		320	11,823	6,75,72,000
					<b>Total 45 Gangtok District:</b>	-	12,143		320		320	11,823	6,75,72,000
	61	00			13				-	320	-	320	
					<b>Total 13 NULL:</b>				-	320	-	320	
					<b>Total 0 NULL:</b>				-	320	-	320	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>				-	320	-	320	
					<b>Total 105 Civil and Session Courts:</b>	-	12,143				-	12,143	6,75,72,000
114	67	70			01	2,16,32,437	29,38,360			29,38,360	2,45,70,797	4,18,94,000	
					<b>Total 1 :</b>	2,16,32,437	29,38,360			29,38,360	2,45,70,797	4,18,94,000	
					02	13,15,521	1,95,744			1,95,744	15,11,265	27,99,000	
					<b>Total 2 :</b>	13,15,521	1,95,744			1,95,744	15,11,265	27,99,000	
					11	4,27,580					4,27,580	7,89,000	
					<b>Total 11 :</b>	4,27,580					4,27,580	7,89,000	
					13	33,55,831	6,73,022			6,73,022	40,28,853	74,95,000	
					<b>Total 13 :</b>	33,55,831	6,73,022			6,73,022	40,28,853	74,95,000	
					28	4,14,685	2,10,376			2,10,376	6,25,061	35,00,000	
					<b>Total 28 :</b>	4,14,685	2,10,376			2,10,376	6,25,061	35,00,000	
					<b>Total 70 State Legal Services Authority:</b>	2,71,46,054	40,17,502			40,17,502	3,11,63,556	5,64,77,000	
		71			01	13,61,765	1,54,263			1,54,263	15,16,028	28,49,000	
					<b>Total 1 :</b>	13,61,765	1,54,263			1,54,263	15,16,028	28,49,000	
					13	2,492					2,492	9,000	
					<b>Total 13 :</b>	2,492					2,492	9,000	
					<b>Total 71 High Court Legal Services Committee:</b>	13,64,257	1,54,263			1,54,263	15,18,520	28,58,000	
		74			01	43,59,976	4,75,256			4,75,256	48,35,232	98,14,000	
					<b>Total 1 :</b>	43,59,976	4,75,256			4,75,256	48,35,232	98,14,000	
					11	3,250					3,250	17,000	
					<b>Total 11 :</b>	3,250					3,250	17,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	74								17,000
				13		38,827					38,827	53,000
				<b>Total 13 :</b>		38,827					38,827	53,000
				<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>		44,02,053	4,75,256			4,75,256	48,77,309	98,84,000
			75	01		30,83,498	3,65,222			3,65,222	34,48,720	84,71,000
				<b>Total 1 :</b>		30,83,498	3,65,222			3,65,222	34,48,720	84,71,000
				13		46,265					46,265	53,000
				<b>Total 13 :</b>		46,265					46,265	53,000
				<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>		31,29,763	3,65,222			3,65,222	34,94,985	85,24,000
			76	01		18,64,063	1,74,553			1,74,553	20,38,616	30,71,000
				<b>Total 1 :</b>		18,64,063	1,74,553			1,74,553	20,38,616	30,71,000
				<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>		18,64,063	1,74,553			1,74,553	20,38,616	30,71,000
			77	01		11,48,116	1,40,128			1,40,128	12,88,244	23,26,000
				<b>Total 1 :</b>		11,48,116	1,40,128			1,40,128	12,88,244	23,26,000
				<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>		11,48,116	1,40,128			1,40,128	12,88,244	23,26,000
				<b>Total 67 Legal Advisers and Counsels:</b>		3,90,54,306	53,26,924			53,26,924	4,43,81,230	8,31,40,000
	68	00	49			31,75,000	23,00,000			23,00,000	54,75,000	1,00,00,000
				<b>Total 49 NULL:</b>		31,75,000	23,00,000			23,00,000	54,75,000	1,00,00,000
				<b>Total 0 NULL:</b>		31,75,000	23,00,000			23,00,000	54,75,000	1,00,00,000
				<b>Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:</b>		31,75,000	23,00,000			23,00,000	54,75,000	1,00,00,000
	69	00	49			55,100					55,100	7,80,000
				<b>Total 49 NULL:</b>		55,100					55,100	7,80,000
				<b>Total 0 NULL:</b>		55,100					55,100	7,80,000
				<b>Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:</b>		55,100					55,100	7,80,000
				<b>Total 114 Legal Advisers and Counsels:</b>		4,22,84,406	76,26,924			76,26,924	4,99,11,330	9,39,20,000
	800	70	00	01		1,06,12,007	15,97,484			15,97,484	1,22,09,491	1,73,04,000
				<b>Total 1 NULL:</b>		1,06,12,007	15,97,484			15,97,484	1,22,09,491	1,73,04,000
				02		5,21,997					5,21,997	8,24,000
				<b>Total 2 NULL:</b>		5,21,997					5,21,997	8,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	800	70	00	11	23,710					23,710	6,99,000
<b>Total 11 NULL:</b>						23,710					23,710	6,99,000
					13	35,56,737	45,622			45,622	36,02,359	39,93,000
<b>Total 13 NULL:</b>						35,56,737	45,622			45,622	36,02,359	39,93,000
					49	25,05,689	1,74,493			1,74,493	26,80,182	1,000
<b>Total 49 NULL:</b>						25,05,689	1,74,493			1,74,493	26,80,182	1,000
					50	3,14,431					3,14,431	
<b>Total 50 NULL:</b>						3,14,431					3,14,431	
<b>Total 0 NULL:</b>						1,75,34,571	18,17,599			18,17,599	1,93,52,170	2,28,21,000
<b>Total 70 Judicial Academy:</b>						1,75,34,571	18,17,599			18,17,599	1,93,52,170	2,28,21,000
<b>Total 800 Other Expenditure:</b>						1,75,34,571	18,17,599			18,17,599	1,93,52,170	2,28,21,000
911	00		00		00	-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						-	1,17,601				-	1,17,601
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	1,17,601				-	1,17,601
<b>Total 0 NULL:</b>						5,96,89,233	94,44,523			94,44,523	6,91,33,756	18,43,13,000
<b>Total 2014 Administration of Justice:</b>						41,39,04,230	5,44,99,078			5,44,99,078	46,84,03,308	81,50,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2014	00	102	60	00	01	12,97,51,096	1,67,07,303		1,67,07,303	14,64,58,399	22,78,25,000
					<b>Total 1 NULL:</b>	12,97,51,096	1,67,07,303		1,67,07,303	14,64,58,399	22,78,25,000
					02	28,65,684	4,53,405		4,53,405	33,19,089	40,17,000
					<b>Total 2 NULL:</b>	28,65,684	4,53,405		4,53,405	33,19,089	40,17,000
					11	23,56,471	2,70,898		2,70,898	26,27,369	39,99,000
					<b>Total 11 NULL:</b>	23,56,471	2,70,898		2,70,898	26,27,369	39,99,000
					13	1,59,37,073	4,75,000		4,75,000	1,64,12,073	3,19,93,000
					<b>Total 13 NULL:</b>	1,59,37,073	4,75,000		4,75,000	1,64,12,073	3,19,93,000
					<b>Total 0 NULL:</b>	15,09,10,324	1,79,06,606		1,79,06,606	16,88,16,930	26,78,34,000
					<b>Total 60 Establishment:</b>	15,09,10,324	1,79,06,606		1,79,06,606	16,88,16,930	26,78,34,000
					<b>Total 102 High Courts:</b>	15,09,10,324	1,79,06,606		1,79,06,606	16,88,16,930	26,78,34,000
					<b>Total 0 NULL:</b>	15,09,10,324	1,79,06,606		1,79,06,606	16,88,16,930	26,78,34,000
					<b>Total 2014 Administration of Justice:</b>	41,39,04,230	5,44,99,078		5,44,99,078	46,84,03,308	81,50,96,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2014	00	114	24	60	01	58,14,079	6,65,318	-	3,72,000	61,07,397	89,62,000
					<b>Total 1 :</b>	58,14,079	6,65,318	-	3,72,000	61,07,397	89,62,000
					02	1,39,63,907	19,30,150		19,30,150	1,58,94,057	2,56,20,000
					<b>Total 2 :</b>	1,39,63,907	19,30,150		19,30,150	1,58,94,057	2,56,20,000
					11	2,47,881	50,920		50,920	2,98,801	4,13,000
					<b>Total 11 :</b>	2,47,881	50,920		50,920	2,98,801	4,13,000
					13	6,70,879	4,71,005		4,71,005	11,41,884	23,93,000
					<b>Total 13 :</b>	6,70,879	4,71,005		4,71,005	11,41,884	23,93,000
					24	1,97,211	1,00,452		1,00,452	2,97,663	1,000
					<b>Total 24 :</b>	1,97,211	1,00,452		1,00,452	2,97,663	1,000
					28	82,14,412	9,90,212		3,72,000	95,76,624	3,00,00,000
					<b>Total 28 :</b>	82,14,412	9,90,212		3,72,000	95,76,624	3,00,00,000
					29	1,26,090				1,26,090	1,000
					<b>Total 29 :</b>	1,26,090				1,26,090	1,000
					<b>Total 60 Advocate General's Office:</b>	2,92,34,459	42,08,057		42,08,057	3,34,42,516	6,73,90,000
					<b>Total 24 Law Department:</b>	2,92,34,459	42,08,057		42,08,057	3,34,42,516	6,73,90,000
					<b>Total 114 Legal Advisors and Counsels:</b>	2,92,34,459	42,08,057		42,08,057	3,34,42,516	6,73,90,000
					<b>Total 0 NULL:</b>	2,92,34,459	42,08,057		42,08,057	3,34,42,516	6,73,90,000
					<b>Total 2014 Administration of Justice:</b>	41,39,04,230	5,44,99,078		5,44,99,078	46,84,03,308	81,50,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	6,47,91,616	76,08,757			76,08,757	7,24,00,373	6,11,86,000
					<b>Total 1 :</b>	6,47,91,616	76,08,757			76,08,757	7,24,00,373	6,11,86,000
					02	11,61,261	1,42,317			1,42,317	13,03,578	18,89,000
					<b>Total 2 :</b>	11,61,261	1,42,317			1,42,317	13,03,578	18,89,000
					06	7,60,740	42,467			42,467	8,03,207	10,50,000
					<b>Total 6 :</b>	7,60,740	42,467			42,467	8,03,207	10,50,000
					07	4,55,277					4,55,277	4,85,98,000
					<b>Total 7 :</b>	4,55,277					4,55,277	4,85,98,000
					08	93,924					93,924	3,50,000
					<b>Total 8 :</b>	93,924					93,924	3,50,000
					11	2,12,258	61,760			61,760	2,74,018	10,50,000
					<b>Total 11 :</b>	2,12,258	61,760			61,760	2,74,018	10,50,000
					13	16,97,655	4,05,395			4,05,395	21,03,050	44,95,000
					<b>Total 13 :</b>	16,97,655	4,05,395			4,05,395	21,03,050	44,95,000
					19	6,46,131	4,35,720			4,35,720	10,81,851	1,000
					<b>Total 19 :</b>	6,46,131	4,35,720			4,35,720	10,81,851	1,000
					24	7,01,408	98,132			98,132	7,99,540	1,000
					<b>Total 24 :</b>	7,01,408	98,132			98,132	7,99,540	1,000
					26	24,360					24,360	1,000
					<b>Total 26 :</b>	24,360					24,360	1,000
					29	4,79,278	1,94,313			1,94,313	6,73,591	1,000
					<b>Total 29 :</b>	4,79,278	1,94,313			1,94,313	6,73,591	1,000
					49	1,60,468	9,664			9,664	1,70,132	1,000
					<b>Total 49 :</b>	1,60,468	9,664			9,664	1,70,132	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	7,11,84,376	89,98,525			89,98,525	8,01,82,901	11,86,23,000
					<b>Total 45 Gangtok District:</b>	7,11,84,376	89,98,525			89,98,525	8,01,82,901	11,86,23,000
61	00				01	- 26,452					- 26,452	
					<b>Total 1 NULL:</b>	- 26,452					- 26,452	
					02							
					<b>Total 2 NULL:</b>							
					11							
					<b>Total 11 NULL:</b>							
					13	320					320	
					<b>Total 13 NULL:</b>	320					320	
					<b>Total 0 NULL:</b>	- 26,132					- 26,132	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	- 26,132					- 26,132	
					<b>Total 105 Civil and Session Courts:</b>	7,11,58,244	89,98,525			89,98,525	8,01,56,769	11,86,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00				<b>Total 0 NULL:</b>	<b>7,11,58,244</b>	<b>89,98,525</b>			<b>89,98,525</b>	<b>8,01,56,769</b>	<b>11,86,23,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>41,39,04,230</b>	<b>5,44,99,078</b>			<b>5,44,99,078</b>	<b>46,84,03,308</b>	<b>81,50,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	1,66,86,210	32,06,513			32,06,513	1,98,92,723	3,00,00,000
					<b>Total 1 :</b>	1,66,86,210	32,06,513			32,06,513	1,98,92,723	3,00,00,000
					02	3,98,453	39,000			39,000	4,37,453	10,00,000
					<b>Total 2 :</b>	3,98,453	39,000			39,000	4,37,453	10,00,000
					06	2,70,513	2,49,044			2,49,044	5,19,557	15,00,000
					<b>Total 6 :</b>	2,70,513	2,49,044			2,49,044	5,19,557	15,00,000
					11	4,54,296					4,54,296	15,00,000
					<b>Total 11 :</b>	4,54,296					4,54,296	15,00,000
					13	7,72,558	1,18,260			1,18,260	8,90,818	25,00,000
					<b>Total 13 :</b>	7,72,558	1,18,260			1,18,260	8,90,818	25,00,000
					24	3,27,773	75,432			75,432	4,03,205	5,00,000
					<b>Total 24 :</b>	3,27,773	75,432			75,432	4,03,205	5,00,000
					29	1,42,794					1,42,794	5,00,000
					<b>Total 29 :</b>	1,42,794					1,42,794	5,00,000
					<b>Total 61 District and Session Court - Gyalshing:</b>	1,90,52,597	36,88,249			36,88,249	2,27,40,846	3,75,00,000
					<b>Total 46 Gyalsing District:</b>	1,90,52,597	36,88,249			36,88,249	2,27,40,846	3,75,00,000
50	61	01			01	32,24,652	8,24,941			8,24,941	40,49,593	60,01,000
					<b>Total 1 :</b>	32,24,652	8,24,941			8,24,941	40,49,593	60,01,000
					11	1,42,490	91,489			91,489	2,33,979	3,00,000
					<b>Total 11 :</b>	1,42,490	91,489			91,489	2,33,979	3,00,000
					13	47,794	4,03,798			4,03,798	4,51,592	10,00,000
					<b>Total 13 :</b>	47,794	4,03,798			4,03,798	4,51,592	10,00,000
					<b>Total 61 District and Session Court, Soreng:</b>	34,14,936	13,20,228			13,20,228	47,35,164	73,01,000
					<b>Total 50 Soreng Disrict:</b>	34,14,936	13,20,228			13,20,228	47,35,164	73,01,000
67	00	01			01	87,76,255					87,76,255	
					<b>Total 1 NULL:</b>	87,76,255					87,76,255	
					02	1,36,772					1,36,772	
					<b>Total 2 NULL:</b>	1,36,772					1,36,772	
					11	14,920					14,920	
					<b>Total 11 NULL:</b>	14,920					14,920	
					13	1,95,564					1,95,564	
					<b>Total 13 NULL:</b>	1,95,564					1,95,564	
					<b>Total 0 NULL:</b>	91,23,511					91,23,511	
					<b>Total 67 District and Session Court, West (Gyalshing):</b>	91,23,511					91,23,511	
68	00	01			01	17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	105	68	00						
				<b>Total 1 NULL:</b>	<b>17,05,630</b>				<b>17,05,630</b>	
			11		<b>14,600</b>				<b>14,600</b>	
				<b>Total 11 NULL:</b>	<b>14,600</b>				<b>14,600</b>	
				<b>Total 0 NULL:</b>	<b>17,20,230</b>				<b>17,20,230</b>	
				<b>Total 68 Civil Court, Soreng:</b>	<b>17,20,230</b>				<b>17,20,230</b>	
				<b>Total 105 Civil and Session Courts:</b>	<b>3,33,11,274</b>	<b>50,08,477</b>		<b>50,08,477</b>	<b>3,83,19,751</b>	<b>4,48,01,000</b>
				<b>Total 0 NULL:</b>	<b>3,33,11,274</b>	<b>50,08,477</b>		<b>50,08,477</b>	<b>3,83,19,751</b>	<b>4,48,01,000</b>
				<b>Total 2014 Administration of Justice:</b>	<b>41,39,04,230</b>	<b>5,44,99,078</b>		<b>5,44,99,078</b>	<b>46,84,03,308</b>	<b>81,50,96,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01			1,94,01,084	20,39,136	20,39,136	2,14,40,220	1,70,70,000
					<b>Total 1 :</b>			1,94,01,084	20,39,136	20,39,136	2,14,40,220	1,70,70,000
					02			1,05,000	15,000	15,000	1,20,000	1,80,000
					<b>Total 2 :</b>			1,05,000	15,000	15,000	1,20,000	1,80,000
					06			3,47,274	8,100	8,100	3,55,374	7,00,000
					<b>Total 6 :</b>			3,47,274	8,100	8,100	3,55,374	7,00,000
					11			1,50,142	9,055	9,055	1,59,197	8,35,000
					<b>Total 11 :</b>			1,50,142	9,055	9,055	1,59,197	8,35,000
					13			3,21,329	28,546	28,546	3,49,875	38,45,000
					<b>Total 13 :</b>			3,21,329	28,546	28,546	3,49,875	38,45,000
					19			15,400			15,400	1,000
					<b>Total 19 :</b>			15,400			15,400	1,000
					24			1,82,121	36,940	36,940	2,19,061	1,000
					<b>Total 24 :</b>			1,82,121	36,940	36,940	2,19,061	1,000
					26			33,600	16,800	16,800	50,400	1,000
					<b>Total 26 :</b>			33,600	16,800	16,800	50,400	1,000
					29			2,14,852			2,14,852	1,000
					<b>Total 29 :</b>			2,14,852			2,14,852	1,000
					49			1,53,794			1,53,794	1,000
					<b>Total 49 :</b>			1,53,794			1,53,794	1,000
					<b>Total 61 District and Session Court Mangan:</b>			2,09,24,596	21,53,577	21,53,577	2,30,78,173	2,26,35,000
				62	01				5,57,996	5,57,996	5,57,996	59,30,000
					<b>Total 1 :</b>				5,57,996	5,57,996	5,57,996	59,30,000
					02			1,05,000	15,000	15,000	1,20,000	1,80,000
					<b>Total 2 :</b>			1,05,000	15,000	15,000	1,20,000	1,80,000
					06			6,618			6,618	1,00,000
					<b>Total 6 :</b>			6,618			6,618	1,00,000
					13			23,785			23,785	1,45,000
					<b>Total 13 :</b>			23,785			23,785	1,45,000
					<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>			1,35,403	5,72,996	5,72,996	7,08,399	63,55,000
					<b>Total 47 Mangan District:</b>			2,10,59,999	27,26,573	27,26,573	2,37,86,572	2,89,90,000
				65	00	01						
					<b>Total 1 NULL:</b>							
					11			70			70	
					<b>Total 11 NULL:</b>			70			70	
					13							
					<b>Total 13 NULL:</b>							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00								
<b>Total 0 NULL:</b>						<b>70</b>					<b>70</b>	
<b>Total 65 Civil Court, Mangan:</b>						<b>70</b>					<b>70</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>2,10,60,069</b>	<b>27,26,573</b>			<b>27,26,573</b>	<b>2,37,86,642</b>	<b>2,89,90,000</b>
<b>Total 0 NULL:</b>						<b>2,10,60,069</b>	<b>27,26,573</b>			<b>27,26,573</b>	<b>2,37,86,642</b>	<b>2,89,90,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>41,39,04,230</b>	<b>5,44,99,078</b>			<b>5,44,99,078</b>	<b>46,84,03,308</b>	<b>81,50,96,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 1 Voted</b>											
2014	00	105	48	61	01	2,83,06,641	57,51,349		57,51,349	3,40,57,990	4,89,02,000
<b>Total 1 :</b>						<b>2,83,06,641</b>	<b>57,51,349</b>		<b>57,51,349</b>	<b>3,40,57,990</b>	<b>4,89,02,000</b>
02						8,52,042	99,000		99,000	9,51,042	25,09,000
<b>Total 2 :</b>						<b>8,52,042</b>	<b>99,000</b>		<b>99,000</b>	<b>9,51,042</b>	<b>25,09,000</b>
06						3,06,916	60,056		60,056	3,66,972	15,00,000
<b>Total 6 :</b>						<b>3,06,916</b>	<b>60,056</b>		<b>60,056</b>	<b>3,66,972</b>	<b>15,00,000</b>
11						8,61,257	75,620		75,620	9,36,877	16,50,000
<b>Total 11 :</b>						<b>8,61,257</b>	<b>75,620</b>		<b>75,620</b>	<b>9,36,877</b>	<b>16,50,000</b>
13						28,57,471	1,97,492		1,97,492	30,54,963	59,95,000
<b>Total 13 :</b>						<b>28,57,471</b>	<b>1,97,492</b>		<b>1,97,492</b>	<b>30,54,963</b>	<b>59,95,000</b>
<b>Total 61 Disrict and Sessiion Court, Namchi:</b>						<b>3,31,84,327</b>	<b>61,83,517</b>		<b>61,83,517</b>	<b>3,93,67,844</b>	<b>6,05,56,000</b>
<b>Total 48 Namchi Disrict:</b>						<b>3,31,84,327</b>	<b>61,83,517</b>		<b>61,83,517</b>	<b>3,93,67,844</b>	<b>6,05,56,000</b>
49	61				13	9,870				9,870	6,95,000
<b>Total 13 :</b>						<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
<b>Total 61 District and Session Court, Pakyong:</b>						<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
<b>Total 49 Pakyong District:</b>						<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>
66	00				01	1,45,26,879				1,45,26,879	
<b>Total 1 NULL:</b>						<b>1,45,26,879</b>				<b>1,45,26,879</b>	
02						3,78,272				3,78,272	
<b>Total 2 NULL:</b>						<b>3,78,272</b>				<b>3,78,272</b>	
11						1,03,113				1,03,113	
<b>Total 11 NULL:</b>						<b>1,03,113</b>				<b>1,03,113</b>	
13						3,38,166				3,38,166	
<b>Total 13 NULL:</b>						<b>3,38,166</b>				<b>3,38,166</b>	
<b>Total 0 NULL:</b>						<b>1,53,46,430</b>				<b>1,53,46,430</b>	
<b>Total 66 District and Session Court South (Namchi):</b>						<b>1,53,46,430</b>				<b>1,53,46,430</b>	
<b>Total 105 Civil and Session Courts:</b>						<b>4,85,40,627</b>	<b>61,83,517</b>		<b>61,83,517</b>	<b>5,47,24,144</b>	<b>6,12,51,000</b>
114	67	70			01		22,800		22,800	22,800	4,18,94,000
<b>Total 1 :</b>							<b>22,800</b>		<b>22,800</b>	<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 70 State Legal Services Authority:</b>							<b>22,800</b>		<b>22,800</b>	<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>							<b>22,800</b>		<b>22,800</b>	<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 114 Legal Advisers and Counsels:</b>							<b>22,800</b>		<b>22,800</b>	<b>22,800</b>	<b>4,18,94,000</b>
<b>Total 0 NULL:</b>						<b>4,85,40,627</b>	<b>62,06,317</b>		<b>62,06,317</b>	<b>5,47,46,944</b>	<b>10,31,45,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>41,39,04,230</b>	<b>5,44,99,078</b>		<b>5,44,99,078</b>	<b>46,84,03,308</b>	<b>81,50,96,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01			2,93,54,436	37,00,145	37,00,145	3,30,54,581	4,43,23,000
					<b>Total 1 NULL:</b>			2,93,54,436	37,00,145	37,00,145	3,30,54,581	4,43,23,000
					02			22,22,359	3,22,125	3,22,125	25,44,484	35,00,000
					<b>Total 2 NULL:</b>			22,22,359	3,22,125	3,22,125	25,44,484	35,00,000
					11			5,58,547	19,373	19,373	5,77,920	12,31,000
					<b>Total 11 NULL:</b>			5,58,547	19,373	19,373	5,77,920	12,31,000
					13			9,47,132	53,880	53,880	10,01,012	21,99,000
					<b>Total 13 NULL:</b>			9,47,132	53,880	53,880	10,01,012	21,99,000
					<b>Total 0 NULL:</b>			3,30,82,474	40,95,523	40,95,523	3,71,77,997	5,12,53,000
					<b>Total 60 Establishment:</b>			3,30,82,474	40,95,523	40,95,523	3,71,77,997	5,12,53,000
					<b>Total 102 Electoral Officers:</b>			3,30,82,474	40,95,523	40,95,523	3,71,77,997	5,12,53,000
103	08	00	11					1,50,241			1,50,241	7,70,000
					<b>Total 11 NULL:</b>			1,50,241			1,50,241	7,70,000
					16			8,73,470			8,73,470	13,38,000
					<b>Total 16 NULL:</b>			8,73,470			8,73,470	13,38,000
					<b>Total 0 NULL:</b>			10,23,711			10,23,711	21,08,000
					<b>Total 8 Election Department:</b>			10,23,711			10,23,711	21,08,000
					<b>Total 103 Preparation and Printing of Electoral rolls:</b>			10,23,711			10,23,711	21,08,000
104	62	00	49					87,03,179	21,04,891	21,04,891	1,08,08,070	7,09,73,000
					<b>Total 49 NULL:</b>			87,03,179	21,04,891	21,04,891	1,08,08,070	7,09,73,000
					<b>Total 0 NULL:</b>			87,03,179	21,04,891	21,04,891	1,08,08,070	7,09,73,000
					<b>Total 62 Conduct of Election:</b>			87,03,179	21,04,891	21,04,891	1,08,08,070	7,09,73,000
					<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>			87,03,179	21,04,891	21,04,891	1,08,08,070	7,09,73,000
106	62	00	49					500			500	1,000
					<b>Total 49 NULL:</b>			500			500	1,000
					<b>Total 0 NULL:</b>			500			500	1,000
					<b>Total 62 Conduct of Election:</b>			500			500	1,000
					<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>			500			500	1,000
108	63	00	11						20,591	20,591	20,591	8,80,000
					<b>Total 11 NULL:</b>				20,591	20,591	20,591	8,80,000
					13			6,09,850	80,522	80,522	6,90,372	11,00,000
					<b>Total 13 NULL:</b>			6,09,850	80,522	80,522	6,90,372	11,00,000
					49			11,04,487	2,15,973	2,15,973	13,20,460	25,00,000
					<b>Total 49 NULL:</b>			11,04,487	2,15,973	2,15,973	13,20,460	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 8 Election</b>														
<b>Parameter : 1 Voted</b>														
2015	00	108	63	00		<b>Total 0 NULL:</b>	17,14,337	3,17,086		3,17,086	20,31,423	44,80,000		
						<b>Total 63 Photo Identity Cards:</b>	17,14,337	3,17,086		3,17,086	20,31,423	44,80,000		
						<b>Total 108 Issue on Photo Identity Cards to Voters:</b>	17,14,337	3,17,086		3,17,086	20,31,423	44,80,000		
						<b>Total 0 NULL:</b>	4,45,24,201	65,17,500		65,17,500	5,10,41,701	12,88,15,000		
						<b>Total 2015 Elections:</b>	8,49,75,499	89,57,438		89,57,438	9,39,32,937	19,09,24,000		
<b>Grant : 43 Panchayat Raj Institutions</b>														
<b>Parameter : 1 Voted</b>														
2015	00	101	60	00	01		1,54,96,987	20,18,648	-	40,38,353	-	20,19,705	1,34,77,282	2,78,63,000
						<b>Total 1 NULL:</b>	1,54,96,987	20,18,648	-	40,38,353	-	20,19,705	1,34,77,282	2,78,63,000
					02		7,46,640	1,06,917				1,06,917	8,53,557	10,63,000
						<b>Total 2 NULL:</b>	7,46,640	1,06,917				1,06,917	8,53,557	10,63,000
					06					97,009		97,009	97,009	1,000
						<b>Total 6 NULL:</b>				97,009		97,009	97,009	1,000
					07					39,41,344		39,41,344	39,41,344	1,000
						<b>Total 7 NULL:</b>				39,41,344		39,41,344	39,41,344	1,000
					13		2,02,587	27,669				27,669	2,30,256	4,81,000
						<b>Total 13 NULL:</b>	2,02,587	27,669				27,669	2,30,256	4,81,000
					14		5,55,308					5,55,308	5,55,308	6,00,000
						<b>Total 14 NULL:</b>	5,55,308					5,55,308	5,55,308	6,00,000
						<b>Total 0 NULL:</b>	1,70,01,522	21,53,234				21,53,234	1,91,54,756	3,00,09,000
						<b>Total 60 State Election Commission:</b>	1,70,01,522	21,53,234				21,53,234	1,91,54,756	3,00,09,000
						<b>Total 101 Election Commission:</b>	1,70,01,522	21,53,234				21,53,234	1,91,54,756	3,00,09,000
		103	60	00	16		1,13,400					1,13,400	10,00,000	
						<b>Total 16 NULL:</b>	1,13,400					1,13,400	10,00,000	
					49		10,13,361	2,23,704				2,23,704	12,37,065	21,00,000
						<b>Total 49 NULL:</b>	10,13,361	2,23,704				2,23,704	12,37,065	21,00,000
						<b>Total 0 NULL:</b>	11,26,761	2,23,704				2,23,704	13,50,465	31,00,000
						<b>Total 60 State Election Department:</b>	11,26,761	2,23,704				2,23,704	13,50,465	31,00,000
						<b>Total 103 Preparation and Printing of Electoral rolls:</b>	11,26,761	2,23,704				2,23,704	13,50,465	31,00,000
		109	61	00	11		15,050					15,050	3,00,000	
						<b>Total 11 NULL:</b>	15,050					15,050	3,00,000	
					49		2,17,14,828	63,000		5,93,137		6,56,137	2,23,70,965	2,87,00,000
						<b>Total 49 NULL:</b>	2,17,14,828	63,000		5,93,137		6,56,137	2,23,70,965	2,87,00,000
					50		5,93,137		-	5,93,137	-	5,93,137		
						<b>Total 50 NULL:</b>	5,93,137		-	5,93,137	-	5,93,137		
						<b>Total 0 NULL:</b>	2,23,23,015	63,000				63,000	2,23,86,015	2,90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	109	61	Total 61	Conduct of Election to Panchayat:	2,23,23,015	63,000			63,000	2,23,86,015	2,90,00,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	2,23,23,015	63,000			63,000	2,23,86,015	2,90,00,000
					Total 0 NULL:	4,04,51,298	24,39,938			24,39,938	4,28,91,236	6,21,09,000
					Total 2015 Elections:	8,49,75,499	89,57,438			89,57,438	9,39,32,937	19,09,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	1,01,18,686	14,69,913			14,69,913	1,15,88,599	1,60,30,000
<b>Total 1 :</b>						<b>1,01,18,686</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,15,88,599</b>	<b>1,60,30,000</b>
11						13,233					13,233	1,31,000
<b>Total 11 :</b>						<b>13,233</b>					<b>13,233</b>	<b>1,31,000</b>
13						1,90,407					1,90,407	8,24,000
<b>Total 13 :</b>						<b>1,90,407</b>					<b>1,90,407</b>	<b>8,24,000</b>
49						2,22,252					2,22,252	20,00,000
<b>Total 49 :</b>						<b>2,22,252</b>					<b>2,22,252</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,05,44,578</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,20,14,491</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>						<b>1,05,44,578</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,20,14,491</b>	<b>1,89,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>1,05,44,578</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,20,14,491</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>						<b>1,05,44,578</b>	<b>14,69,913</b>			<b>14,69,913</b>	<b>1,20,14,491</b>	<b>1,89,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,54,24,957</b>	<b>22,60,474</b>			<b>22,60,474</b>	<b>1,76,85,431</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	48,22,403	6,91,261			6,91,261	55,13,664	74,72,000
<b>Total 1 :</b>						<b>48,22,403</b>	<b>6,91,261</b>			<b>6,91,261</b>	<b>55,13,664</b>	<b>74,72,000</b>
11						12,000					12,000	61,000
<b>Total 11 :</b>						<b>12,000</b>					<b>12,000</b>	<b>61,000</b>
13						45,976	99,300			99,300	1,45,276	2,51,000
<b>Total 13 :</b>						<b>45,976</b>	<b>99,300</b>			<b>99,300</b>	<b>1,45,276</b>	<b>2,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>48,80,379</b>	<b>7,90,561</b>			<b>7,90,561</b>	<b>56,70,940</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>48,80,379</b>	<b>7,90,561</b>			<b>7,90,561</b>	<b>56,70,940</b>	<b>77,84,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>48,80,379</b>	<b>7,90,561</b>			<b>7,90,561</b>	<b>56,70,940</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>48,80,379</b>	<b>7,90,561</b>			<b>7,90,561</b>	<b>56,70,940</b>	<b>77,84,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,54,24,957</b>	<b>22,60,474</b>			<b>22,60,474</b>	<b>1,76,85,431</b>	<b>2,67,69,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	1,20,21,036	15,26,535			15,26,535	1,35,47,571	2,07,50,000
<b>Total 1 :</b>						<b>1,20,21,036</b>	<b>15,26,535</b>			<b>15,26,535</b>	<b>1,35,47,571</b>	<b>2,07,50,000</b>
06						8,64,154	20,758			20,758	8,84,912	1,000
<b>Total 6 :</b>						<b>8,64,154</b>	<b>20,758</b>			<b>20,758</b>	<b>8,84,912</b>	<b>1,000</b>
11						59,434					59,434	1,49,000
<b>Total 11 :</b>						<b>59,434</b>					<b>59,434</b>	<b>1,49,000</b>
13						6,42,541					6,42,541	15,94,000
<b>Total 13 :</b>						<b>6,42,541</b>					<b>6,42,541</b>	<b>15,94,000</b>
24						4,72,762	4,104			4,104	4,76,866	1,000
<b>Total 24 :</b>						<b>4,72,762</b>	<b>4,104</b>			<b>4,104</b>	<b>4,76,866</b>	<b>1,000</b>
29						5,41,865					5,41,865	1,000
<b>Total 29 :</b>						<b>5,41,865</b>					<b>5,41,865</b>	<b>1,000</b>
49						10,40,101	1,800			1,800	10,41,901	36,92,000
<b>Total 49 :</b>						<b>10,40,101</b>	<b>1,800</b>			<b>1,800</b>	<b>10,41,901</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,56,41,893</b>	<b>15,53,197</b>			<b>15,53,197</b>	<b>1,71,95,090</b>	<b>2,61,88,000</b>
<b>Total 0 NULL:</b>						<b>1,56,41,893</b>	<b>15,53,197</b>			<b>15,53,197</b>	<b>1,71,95,090</b>	<b>2,61,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,56,41,893</b>	<b>15,53,197</b>			<b>15,53,197</b>	<b>1,71,95,090</b>	<b>2,61,88,000</b>
103	61	00	00	01		69,78,254	9,40,665			9,40,665	79,18,919	87,61,000
<b>Total 1 NULL:</b>						<b>69,78,254</b>	<b>9,40,665</b>			<b>9,40,665</b>	<b>79,18,919</b>	<b>87,61,000</b>
11						1,500					1,500	1,35,000
<b>Total 11 NULL:</b>						<b>1,500</b>					<b>1,500</b>	<b>1,35,000</b>
13						58,863					58,863	1,49,000
<b>Total 13 NULL:</b>						<b>58,863</b>					<b>58,863</b>	<b>1,49,000</b>
<b>Total 0 NULL:</b>						<b>70,38,617</b>	<b>9,40,665</b>			<b>9,40,665</b>	<b>79,79,282</b>	<b>90,45,000</b>
<b>Total 61 Land Records:</b>						<b>70,38,617</b>	<b>9,40,665</b>			<b>9,40,665</b>	<b>79,79,282</b>	<b>90,45,000</b>
<b>Total 103 Land Records:</b>						<b>70,38,617</b>	<b>9,40,665</b>			<b>9,40,665</b>	<b>79,79,282</b>	<b>90,45,000</b>
<b>Total 0 NULL:</b>						<b>2,26,80,510</b>	<b>24,93,862</b>			<b>24,93,862</b>	<b>2,51,74,372</b>	<b>3,52,33,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,98,07,785</b>	<b>67,37,241</b>			<b>67,37,241</b>	<b>10,65,45,026</b>	<b>14,53,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,83,28,738	35,30,355			35,30,355	3,18,59,093	4,66,00,000
Total 1 :						2,83,28,738	35,30,355			35,30,355	3,18,59,093	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						2,83,37,790	35,30,355			35,30,355	3,18,68,145	4,67,50,000
Total 60 District Collectrate:						2,83,37,790	35,30,355			35,30,355	3,18,68,145	4,67,50,000
Total 101 Collection Charges:						2,83,37,790	35,30,355			35,30,355	3,18,68,145	4,67,50,000
Total 0 NULL:						2,83,37,790	35,30,355			35,30,355	3,18,68,145	4,67,50,000
Total 2029 Land Revenue:						9,98,07,785	67,37,241			67,37,241	10,65,45,026	14,53,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	45,73,892	5,85,954			5,85,954	51,59,846	74,90,000
<b>Total 1 :</b>						<b>45,73,892</b>	<b>5,85,954</b>			<b>5,85,954</b>	<b>51,59,846</b>	<b>74,90,000</b>
11						9,169	35,400			35,400	44,569	1,50,000
<b>Total 11 :</b>						<b>9,169</b>	<b>35,400</b>			<b>35,400</b>	<b>44,569</b>	<b>1,50,000</b>
13						1,23,526	4,500			4,500	1,28,026	4,49,000
<b>Total 13 :</b>						<b>1,23,526</b>	<b>4,500</b>			<b>4,500</b>	<b>1,28,026</b>	<b>4,49,000</b>
<b>Total 46 West District:</b>						<b>47,06,587</b>	<b>6,25,854</b>			<b>6,25,854</b>	<b>53,32,441</b>	<b>80,89,000</b>
<b>Total 60 District Collectrate:</b>						<b>47,06,587</b>	<b>6,25,854</b>			<b>6,25,854</b>	<b>53,32,441</b>	<b>80,89,000</b>
<b>Total 101 Collection Charges:</b>						<b>47,06,587</b>	<b>6,25,854</b>			<b>6,25,854</b>	<b>53,32,441</b>	<b>80,89,000</b>
<b>Total 0 NULL:</b>						<b>47,06,587</b>	<b>6,25,854</b>			<b>6,25,854</b>	<b>53,32,441</b>	<b>80,89,000</b>
<b>Total 2029 Land Revenue:</b>						<b>9,98,07,785</b>	<b>67,37,241</b>			<b>67,37,241</b>	<b>10,65,45,026</b>	<b>14,53,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2029	00	101	60	47	01	64,69,607	4,851	-	24,60,225	-	24,55,374	40,14,233	96,65,000
Total 1 :						64,69,607	4,851	-	24,60,225	-	24,55,374	40,14,233	96,65,000
06									8,153		8,153	8,153	1,000
Total 6 :									8,153		8,153	8,153	1,000
07									24,52,072		24,52,072	24,52,072	1,000
Total 7 :									24,52,072		24,52,072	24,52,072	1,000
11						1,950	16,208				16,208	18,158	2,00,000
Total 11 :						1,950	16,208				16,208	18,158	2,00,000
Total 47 North District:						64,71,557	21,059				21,059	64,92,616	98,67,000
Total 60 District Collectrate:						64,71,557	21,059				21,059	64,92,616	98,67,000
Total 101 Collection Charges:						64,71,557	21,059				21,059	64,92,616	98,67,000
Total 0 NULL:						64,71,557	21,059				21,059	64,92,616	98,67,000
Total 2029 Land Revenue:						9,98,07,785	67,37,241				67,37,241	10,65,45,026	14,53,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	3,75,85,597	23,861			23,861	3,76,09,458	4,51,48,000
Total 1 :						3,75,85,597	23,861			23,861	3,76,09,458	4,51,48,000
11						25,744	42,250			42,250	67,994	3,00,000
Total 11 :						25,744	42,250			42,250	67,994	3,00,000
Total 48 South District:						3,76,11,341	66,111			66,111	3,76,77,452	4,54,48,000
Total 60 District Collectrate:						3,76,11,341	66,111			66,111	3,76,77,452	4,54,48,000
Total 101 Collection Charges:						3,76,11,341	66,111			66,111	3,76,77,452	4,54,48,000
Total 0 NULL:						3,76,11,341	66,111			66,111	3,76,77,452	4,54,48,000
Total 2029 Land Revenue:						9,98,07,785	67,37,241			67,37,241	10,65,45,026	14,53,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49	36,570			19,530	19,530	56,100	16,50,000
<b>Total 49 NULL:</b>						36,570			19,530	19,530	56,100	16,50,000
<b>Total 0 NULL:</b>						36,570			19,530	19,530	56,100	16,50,000
<b>Total 0 NULL:</b>						36,570			19,530	19,530	56,100	16,50,000
<b>Total 101 Cost of Stamps:</b>						36,570			19,530	19,530	56,100	16,50,000
<b>Total 1 Stamps-Judicial:</b>						36,570			19,530	19,530	56,100	16,50,000
02	101	00	00	00	49	2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 49 NULL:</b>						2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 0 NULL:</b>						2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 0 NULL:</b>						2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 101 Cost of Stamps:</b>						2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 2 Stamps-Non-Judicial:</b>						2,62,830		-	19,530	-	2,43,300	5,50,000
<b>Total 2030 Stamps and Registration:</b>						2,99,400					2,99,400	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	2,50,88,262	41,15,914			41,15,914	2,92,04,176	4,11,72,000
<b>Total 1 NULL:</b>						2,50,88,262	41,15,914			41,15,914	2,92,04,176	4,11,72,000
11						9,609					9,609	7,43,000
<b>Total 11 NULL:</b>						9,609					9,609	7,43,000
13						5,48,488	1,73,938			1,73,938	7,22,426	91,36,000
<b>Total 13 NULL:</b>						5,48,488	1,73,938			1,73,938	7,22,426	91,36,000
24						8,41,377	1,54,923			1,54,923	9,96,300	1,000
<b>Total 24 NULL:</b>						8,41,377	1,54,923			1,54,923	9,96,300	1,000
29						2,74,242					2,74,242	1,000
<b>Total 29 NULL:</b>						2,74,242					2,74,242	1,000
49						3,57,382	1,55,697			1,55,697	5,13,079	25,00,000
<b>Total 49 NULL:</b>						3,57,382	1,55,697			1,55,697	5,13,079	25,00,000
<b>Total 0 NULL:</b>						2,71,19,360	46,00,472			46,00,472	3,17,19,832	5,35,53,000
<b>Total 44 Head Office:</b>						2,71,19,360	46,00,472			46,00,472	3,17,19,832	5,35,53,000
<b>Total 1 Direction and Administration:</b>						2,71,19,360	46,00,472			46,00,472	3,17,19,832	5,35,53,000
<b>Total 0 NULL:</b>						2,71,19,360	46,00,472			46,00,472	3,17,19,832	5,35,53,000
<b>Total 2039 State Excise:</b>						5,14,43,742	74,52,175	-	44,244	74,07,931	5,88,51,673	10,08,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
62	00	01				2,39,97,318	28,51,703	-	44,244	28,07,459	2,68,04,777	3,65,20,000
Total 1 NULL:						2,39,97,318	28,51,703	-	44,244	28,07,459	2,68,04,777	3,65,20,000
					11	8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
					13	1,41,388					1,41,388	11,14,000
Total 13 NULL:						1,41,388					1,41,388	11,14,000
					24	1,59,720					1,59,720	1,000
Total 24 NULL:						1,59,720					1,59,720	1,000
					29	15,475					15,475	1,000
Total 29 NULL:						15,475					15,475	1,000
Total 0 NULL:						2,43,22,757	28,51,703	-	44,244	28,07,459	2,71,30,216	3,81,56,000
Total 62 South & West:						2,43,22,757	28,51,703	-	44,244	28,07,459	2,71,30,216	3,81,56,000
Total 1 Direction and Administration:						2,43,24,382	28,51,703	-	44,244	28,07,459	2,71,31,841	4,72,92,000
Total 0 NULL:						2,43,24,382	28,51,703	-	44,244	28,07,459	2,71,31,841	4,72,92,000
Total 2039 State Excise:						5,14,43,742	74,52,175	-	44,244	74,07,931	5,88,51,673	10,08,45,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2041	00	101	60	00	01						
					<b>Total 1 NULL:</b>						
				02							
					<b>Total 2 NULL:</b>						
					<b>Total 0 NULL:</b>						
					<b>Total 60 Regional Transport Office at Gangtok:</b>						
65	45			01	2,04,17,884	27,88,838			27,88,838	2,32,06,722	3,37,23,000
					<b>Total 1 :</b>	2,04,17,884	27,88,838		27,88,838	2,32,06,722	3,37,23,000
				02	44,65,434	6,75,377		1,56,064	8,31,441	52,96,875	58,26,000
					<b>Total 2 :</b>	44,65,434	6,75,377	1,56,064	8,31,441	52,96,875	58,26,000
				06	71,253					71,253	1,000
					<b>Total 6 :</b>	71,253				71,253	1,000
				13	7,21,877	35,140			35,140	7,57,017	10,76,000
					<b>Total 13 :</b>	7,21,877	35,140		35,140	7,57,017	10,76,000
				24	1,18,572					1,18,572	1,000
					<b>Total 24 :</b>	1,18,572				1,18,572	1,000
					<b>Total 45 Gangtok District:</b>	2,57,95,020	34,99,355	1,56,064	36,55,419	2,94,50,439	4,06,27,000
46				02	1,56,064			- 1,56,064	- 1,56,064		12,77,000
					<b>Total 2 :</b>	1,56,064		- 1,56,064	- 1,56,064		12,77,000
					<b>Total 46 Gyalshing District:</b>	1,56,064		- 1,56,064	- 1,56,064		12,77,000
					<b>Total 65 Regional Transport Office:</b>	2,59,51,084	34,99,355		34,99,355	2,94,50,439	4,19,04,000
					<b>Total 101 Collection Charges:</b>	2,59,51,084	34,99,355		34,99,355	2,94,50,439	4,19,04,000
					<b>Total 0 NULL:</b>	2,59,51,084	34,99,355		34,99,355	2,94,50,439	4,19,04,000
					<b>Total 2041 Taxes on Vehicles:</b>	8,70,50,702	1,08,02,807		1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	64	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 64 Regional Transport Office at Gyalshing, West:												
65	46	01				71,59,473	9,97,480			9,97,480	81,56,953	1,12,48,000
Total 1 :						71,59,473	9,97,480			9,97,480	81,56,953	1,12,48,000
02						10,87,432	1,12,385			1,12,385	11,99,817	12,77,000
Total 2 :						10,87,432	1,12,385			1,12,385	11,99,817	12,77,000
11						57,000					57,000	1,65,000
Total 11 :						57,000					57,000	1,65,000
13						43,104					43,104	3,20,000
Total 13 :						43,104					43,104	3,20,000
14						2,712					2,712	99,000
Total 14 :						2,712					2,712	99,000
Total 46 Gyalshing District:						83,49,721	11,09,865			11,09,865	94,59,586	1,31,09,000
Total 65 Regional Transport Office:						83,49,721	11,09,865			11,09,865	94,59,586	1,31,09,000
Total 101 Collection Charges:						83,49,721	11,09,865			11,09,865	94,59,586	1,31,09,000
Total 0 NULL:						83,49,721	11,09,865			11,09,865	94,59,586	1,31,09,000
Total 2041 Taxes on Vehicles:						8,70,50,702	1,08,02,807			1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Regional Transport Office at Mangan, North:</b>												
65	47			01		44,33,946	15,489			15,489	44,49,435	52,75,000
<b>Total 1 :</b>						44,33,946	15,489			15,489	44,49,435	52,75,000
<b>02</b>						11,25,876	1,21,489			1,21,489	12,47,365	15,83,000
<b>Total 2 :</b>						11,25,876	1,21,489			1,21,489	12,47,365	15,83,000
<b>13</b>						1,78,480	11,842			11,842	1,90,322	3,20,000
<b>Total 13 :</b>						1,78,480	11,842			11,842	1,90,322	3,20,000
<b>Total 47 Mangan District:</b>						57,38,302	1,48,820			1,48,820	58,87,122	71,78,000
<b>Total 65 Regional Transport Office:</b>						57,38,302	1,48,820			1,48,820	58,87,122	71,78,000
<b>Total 101 Collection Charges:</b>						57,38,302	1,48,820			1,48,820	58,87,122	71,78,000
<b>Total 0 NULL:</b>						57,38,302	1,48,820			1,48,820	58,87,122	71,78,000
<b>Total 2041 Taxes on Vehicles:</b>						8,70,50,702	1,08,02,807			1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	63	00	01							
<b>Total 1 NULL:</b>												
02												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 63 Regional Transport Office at Namchi:</b>												
65	48	01				1,88,68,470	24,09,405			24,09,405	2,12,77,875	2,94,35,000
<b>Total 1 :</b>						1,88,68,470	24,09,405			24,09,405	2,12,77,875	2,94,35,000
02						41,99,258	4,67,900			4,67,900	46,67,158	68,70,000
<b>Total 2 :</b>						41,99,258	4,67,900			4,67,900	46,67,158	68,70,000
11						68,965	21,025			21,025	89,990	1,65,000
<b>Total 11 :</b>						68,965	21,025			21,025	89,990	1,65,000
13						2,05,779	21,396			21,396	2,27,175	4,30,000
<b>Total 13 :</b>						2,05,779	21,396			21,396	2,27,175	4,30,000
<b>Total 48 Namchi:</b>						2,33,42,472	29,19,726			29,19,726	2,62,62,198	3,69,00,000
<b>Total 65 Regional Transport Office:</b>						2,33,42,472	29,19,726			29,19,726	2,62,62,198	3,69,00,000
<b>Total 101 Collection Charges:</b>						2,33,42,472	29,19,726			29,19,726	2,62,62,198	3,69,00,000
<b>Total 0 NULL:</b>						2,33,42,472	29,19,726			29,19,726	2,62,62,198	3,69,00,000
<b>Total 2041 Taxes on Vehicles:</b>						8,70,50,702	1,08,02,807			1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	60	00	01	57,03,544					57,03,544	
						<b>Total 1 NULL:</b>	57,03,544				57,03,544	
					02		4,60,986				4,60,986	
						<b>Total 2 NULL:</b>	4,60,986				4,60,986	
						<b>Total 0 NULL:</b>	61,64,530				61,64,530	
						<b>Total 60 Regional Transport Office at Gangtok:</b>	61,64,530				61,64,530	
65	49				01	1,02,55,222	20,59,358			20,59,358	1,23,14,580	2,34,72,000
						<b>Total 1 :</b>	1,02,55,222	20,59,358		20,59,358	1,23,14,580	2,34,72,000
					02	11,46,470	3,10,544			3,10,544	14,57,014	9,25,000
						<b>Total 2 :</b>	11,46,470	3,10,544		3,10,544	14,57,014	9,25,000
					11	51,880	11,325			11,325	63,205	1,47,000
						<b>Total 11 :</b>	51,880	11,325		11,325	63,205	1,47,000
					13	80,856					80,856	89,000
						<b>Total 13 :</b>	80,856				80,856	89,000
						<b>Total 49 Pakyong:</b>	1,15,34,428	23,81,227		23,81,227	1,39,15,655	2,46,33,000
						<b>Total 65 Regional Transport Office:</b>	1,15,34,428	23,81,227		23,81,227	1,39,15,655	2,46,33,000
						<b>Total 101 Collection Charges:</b>	1,76,98,958	23,81,227		23,81,227	2,00,80,185	2,46,33,000
						<b>Total 0 NULL:</b>	1,76,98,958	23,81,227		23,81,227	2,00,80,185	2,46,33,000
						<b>Total 2041 Taxes on Vehicles:</b>	8,70,50,702	1,08,02,807		1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01							
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 64 Regional Transport Office at Gyalshing, West:</b>						
65	50				01	35,69,514	4,48,670			4,48,670	40,18,184	62,22,000
						<b>Total 1 :</b>						
					02	22,76,218	2,74,872			2,74,872	25,51,090	23,84,000
						<b>Total 2 :</b>						
					11	81,832					81,832	1,47,000
						<b>Total 11 :</b>						
					13	42,601	20,272			20,272	62,873	89,000
						<b>Total 13 :</b>						
						<b>Total 50 Soreng:</b>						
						59,70,165	7,43,814			7,43,814	67,13,979	88,42,000
						<b>Total 65 Regional Transport Office:</b>						
						59,70,165	7,43,814			7,43,814	67,13,979	88,42,000
						<b>Total 101 Collection Charges:</b>						
						59,70,165	7,43,814			7,43,814	67,13,979	88,42,000
						<b>Total 0 NULL:</b>						
						59,70,165	7,43,814			7,43,814	67,13,979	88,42,000
						<b>Total 2041 Taxes on Vehicles:</b>						
						8,70,50,702	1,08,02,807			1,08,02,807	9,78,53,509	13,25,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2043	00	101	00	44	01	4,34,42,757	53,25,124		53,25,124	4,87,67,881	7,25,36,000
<b>Total 1 :</b>					4,34,42,757	53,25,124		53,25,124	4,87,67,881	7,25,36,000	
02					23,77,618	3,27,444		3,27,444	27,05,062	42,40,000	
<b>Total 2 :</b>					23,77,618	3,27,444		3,27,444	27,05,062	42,40,000	
06					6,30,052	1,26,931		1,26,931	7,56,983	1,000	
<b>Total 6 :</b>					6,30,052	1,26,931		1,26,931	7,56,983	1,000	
11					63,353				63,353	4,40,000	
<b>Total 11 :</b>					63,353				63,353	4,40,000	
13					20,32,066	36,244		36,244	20,68,310	40,97,000	
<b>Total 13 :</b>					20,32,066	36,244		36,244	20,68,310	40,97,000	
14					1,20,444				1,20,444	4,39,000	
<b>Total 14 :</b>					1,20,444				1,20,444	4,39,000	
24					6,09,483				6,09,483	1,000	
<b>Total 24 :</b>					6,09,483				6,09,483	1,000	
29					2,04,497				2,04,497	1,000	
<b>Total 29 :</b>					2,04,497				2,04,497	1,000	
49					19,42,600				19,42,600	39,08,000	
<b>Total 49 :</b>					19,42,600				19,42,600	39,08,000	
<b>Total 44 Head Office Establishment:</b>					5,14,22,870	58,15,743		58,15,743	5,72,38,613	8,56,63,000	
<b>Total 0 NULL:</b>					5,14,22,870	58,15,743		58,15,743	5,72,38,613	8,56,63,000	
<b>Total 101 Collection Charges:</b>					5,14,22,870	58,15,743		58,15,743	5,72,38,613	8,56,63,000	
<b>Total 0 NULL:</b>					5,14,22,870	58,15,743		58,15,743	5,72,38,613	8,56,63,000	
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>					6,44,02,684	74,60,192		74,60,192	7,18,62,876	10,58,61,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted											
2043	00	101	00	66	01	1,15,42,656	14,32,614		14,32,614	1,29,75,270	1,75,44,000
Total 1 :					1,15,42,656	14,32,614		14,32,614	1,29,75,270	1,75,44,000	
02					10,69,745	1,18,635		1,18,635	11,88,380	18,51,000	
Total 2 :					10,69,745	1,18,635		1,18,635	11,88,380	18,51,000	
11					40,275	93,200		93,200	1,33,475	2,20,000	
Total 11 :					40,275	93,200		93,200	1,33,475	2,20,000	
14					3,27,138				3,27,138	5,83,000	
Total 14 :					3,27,138				3,27,138	5,83,000	
Total 66 Jorethang Sub-Division:					1,29,79,814	16,44,449		16,44,449	1,46,24,263	2,01,98,000	
Total 0 NULL:					1,29,79,814	16,44,449		16,44,449	1,46,24,263	2,01,98,000	
Total 101 Collection Charges:					1,29,79,814	16,44,449		16,44,449	1,46,24,263	2,01,98,000	
Total 0 NULL:					1,29,79,814	16,44,449		16,44,449	1,46,24,263	2,01,98,000	
Total 2043 Collection Charges under State Goods and Services Tax:					6,44,02,684	74,60,192		74,60,192	7,18,62,876	10,58,61,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	29,36,924	3,62,078			3,62,078	32,99,002	46,65,000
Total 1 :						29,36,924	3,62,078			3,62,078	32,99,002	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						13,424					13,424	24,000
Total 13 :						13,424					13,424	24,000
Total 44 Head Office Establishment:						29,65,292	3,62,078			3,62,078	33,27,370	47,06,000
Total 60 Establishment:						29,65,292	3,62,078			3,62,078	33,27,370	47,06,000
Total 101 Collection Charges-Entertainment Tax:						29,65,292	3,62,078			3,62,078	33,27,370	47,06,000
200	60	44	01			1,25,62,141	16,08,563			16,08,563	1,41,70,704	1,99,23,000
Total 1 :						1,25,62,141	16,08,563			16,08,563	1,41,70,704	1,99,23,000
Total 44 Head Office Establishment:						1,25,62,141	16,08,563			16,08,563	1,41,70,704	1,99,23,000
Total 60 Establishment:						1,25,62,141	16,08,563			16,08,563	1,41,70,704	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						1,25,62,141	16,08,563			16,08,563	1,41,70,704	1,99,23,000
Total 0 NULL:						1,55,27,433	19,70,641			19,70,641	1,74,98,074	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,55,27,433	19,70,641			19,70,641	1,74,98,074	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 101 Sinking Funds:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	3,89,94,64,000	91,33,75,000			91,33,75,000	4,81,28,39,000	7,72,33,86,000
<b>Total 45 NULL:</b>						3,89,94,64,000	91,33,75,000			91,33,75,000	4,81,28,39,000	7,72,33,86,000
<b>Total 0 NULL:</b>						3,89,94,64,000	91,33,75,000			91,33,75,000	4,81,28,39,000	7,72,33,86,000
<b>Total 0 NULL:</b>						3,89,94,64,000	91,33,75,000			91,33,75,000	4,81,28,39,000	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						3,89,94,64,000	91,33,75,000			91,33,75,000	4,81,28,39,000	7,72,33,86,000
	125	00	00	00	45	5,29,32,355	75,61,765			75,61,765	6,04,94,120	9,07,41,000
<b>Total 45 NULL:</b>						5,29,32,355	75,61,765			75,61,765	6,04,94,120	9,07,41,000
<b>Total 0 NULL:</b>						5,29,32,355	75,61,765			75,61,765	6,04,94,120	9,07,41,000
<b>Total 0 NULL:</b>						5,29,32,355	75,61,765			75,61,765	6,04,94,120	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						5,29,32,355	75,61,765			75,61,765	6,04,94,120	9,07,41,000
	200	60	00	00	45	1,57,94,450	1,24,62,216			1,24,62,216	2,82,56,666	2,82,58,000
<b>Total 45 NULL:</b>						1,57,94,450	1,24,62,216			1,24,62,216	2,82,56,666	2,82,58,000
<b>Total 0 NULL:</b>						1,57,94,450	1,24,62,216			1,24,62,216	2,82,56,666	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,57,94,450	1,24,62,216			1,24,62,216	2,82,56,666	2,82,58,000
	62	00	00	00	45	11,75,806					11,75,806	22,88,000
<b>Total 45 NULL:</b>						11,75,806					11,75,806	22,88,000
<b>Total 0 NULL:</b>						11,75,806					11,75,806	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>						11,75,806					11,75,806	22,88,000
	63	00	00	00	45	2,37,310					2,37,310	5,75,000
<b>Total 45 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 0 NULL:</b>						2,37,310					2,37,310	5,75,000
<b>Total 63 National Insurance Corporation:</b>						2,37,310					2,37,310	5,75,000
	66	00	00	00	45	5,31,75,449					5,31,75,449	10,07,55,000
<b>Total 45 NULL:</b>						5,31,75,449					5,31,75,449	10,07,55,000
<b>Total 0 NULL:</b>						5,31,75,449					5,31,75,449	10,07,55,000
<b>Total 66 NABARD:</b>						5,31,75,449					5,31,75,449	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						7,03,83,015	1,24,62,216			1,24,62,216	8,28,45,231	13,18,76,000
<b>Total 1 Interest on Internal Debt:</b>						4,02,27,79,370	93,33,98,981			93,33,98,981	4,95,61,78,351	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 45 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 0 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 3 Charged</b>													
2049	03	<b>Total 3 Interest on Small Savings, Provident Funds etc:</b>				3,69,41,187						3,69,41,187	7,20,00,000
	04	101	69	00	45	1,92,56,994	24,73,414			24,73,414	2,17,30,408	4,15,71,000	
					<b>Total 45 NULL:</b>	1,92,56,994	24,73,414			24,73,414	2,17,30,408	4,15,71,000	
					<b>Total 0 NULL:</b>	1,92,56,994	24,73,414			24,73,414	2,17,30,408	4,15,71,000	
			60		45	4,76,725	95,345			95,345	5,72,070	9,53,000	
					<b>Total 45 :</b>	4,76,725	95,345			95,345	5,72,070	9,53,000	
					<b>Total 60 NLCPR Loans:</b>	4,76,725	95,345			95,345	5,72,070	9,53,000	
			61		45	1,65,404	41,351			41,351	2,06,755	4,14,000	
					<b>Total 45 :</b>	1,65,404	41,351			41,351	2,06,755	4,14,000	
					<b>Total 61 NEC Loans:</b>	1,65,404	41,351			41,351	2,06,755	4,14,000	
					<b>Total 69 Block Loans:</b>	1,98,99,123	26,10,110			26,10,110	2,25,09,233	4,29,38,000	
					<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	1,98,99,123	26,10,110			26,10,110	2,25,09,233	4,29,38,000	
	103	44	73		45	16,81,050					16,81,050	20,64,000	
					<b>Total 45 :</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 73 Interest on House Building advance:</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 44 Others:</b>	16,81,050					16,81,050	20,64,000	
					<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	16,81,050					16,81,050	20,64,000	
	109	00	00		45	1,48,90,430	29,78,086			29,78,086	1,78,68,516	3,00,88,000	
					<b>Total 45 NULL:</b>	1,48,90,430	29,78,086			29,78,086	1,78,68,516	3,00,88,000	
					<b>Total 0 NULL:</b>	1,48,90,430	29,78,086			29,78,086	1,78,68,516	3,00,88,000	
					<b>Total 0 NULL:</b>	1,48,90,430	29,78,086			29,78,086	1,78,68,516	3,00,88,000	
					<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	1,48,90,430	29,78,086			29,78,086	1,78,68,516	3,00,88,000	
					<b>Total 4 Interest on Loans and Advances from Central Government:</b>	3,64,70,603	55,88,196			55,88,196	4,20,58,799	7,50,90,000	
					<b>Total 2049 Interest Payment:</b>	4,09,61,91,160	93,89,87,177			93,89,87,177	5,03,51,78,337	8,09,30,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	3,06,64,107	39,99,985			39,99,985	3,46,64,092	5,12,30,000
					<b>Total 1 NULL:</b>	<b>3,06,64,107</b>	<b>39,99,985</b>			<b>39,99,985</b>	<b>3,46,64,092</b>	<b>5,12,30,000</b>
					02	18,22,483	2,07,045			2,07,045	20,29,528	42,00,000
					<b>Total 2 NULL:</b>	<b>18,22,483</b>	<b>2,07,045</b>			<b>2,07,045</b>	<b>20,29,528</b>	<b>42,00,000</b>
					11	72,817	23,000			23,000	95,817	5,50,000
					<b>Total 11 NULL:</b>	<b>72,817</b>	<b>23,000</b>			<b>23,000</b>	<b>95,817</b>	<b>5,50,000</b>
					13	50,88,987	6,000		- 63,00,000	- 62,94,000	- 12,05,013	27,29,000
					<b>Total 13 NULL:</b>	<b>50,88,987</b>	<b>6,000</b>		<b>- 63,00,000</b>	<b>- 62,94,000</b>	<b>- 12,05,013</b>	<b>27,29,000</b>
					49	50,19,513	8,09,990			63,00,000	71,09,990	1,21,29,503
					<b>Total 49 NULL:</b>	<b>50,19,513</b>	<b>8,09,990</b>			<b>63,00,000</b>	<b>71,09,990</b>	<b>1,21,29,503</b>
					<b>Total 0 NULL:</b>	<b>4,26,67,907</b>	<b>50,46,020</b>			<b>50,46,020</b>	<b>4,77,13,927</b>	<b>7,27,69,000</b>
					<b>Total 60 Establishment:</b>	<b>4,26,67,907</b>	<b>50,46,020</b>			<b>50,46,020</b>	<b>4,77,13,927</b>	<b>7,27,69,000</b>
					<b>Total 102 State Public Service Commission (Charged):</b>	<b>4,26,67,907</b>	<b>50,46,020</b>			<b>50,46,020</b>	<b>4,77,13,927</b>	<b>7,27,69,000</b>
					<b>Total 0 NULL:</b>	<b>4,26,67,907</b>	<b>50,46,020</b>			<b>50,46,020</b>	<b>4,77,13,927</b>	<b>7,27,69,000</b>
					<b>Total 2051 Public Service Commission:</b>	<b>4,26,67,907</b>	<b>50,46,020</b>			<b>50,46,020</b>	<b>4,77,13,927</b>	<b>7,27,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	2,10,94,972	32,90,092			32,90,092	2,43,85,064	4,06,03,000
<b>Total 1 NULL:</b>						<b>2,10,94,972</b>	<b>32,90,092</b>			<b>32,90,092</b>	<b>2,43,85,064</b>	<b>4,06,03,000</b>
					02	32,93,011	3,22,125			3,22,125	36,15,136	59,09,000
<b>Total 2 NULL:</b>						<b>32,93,011</b>	<b>3,22,125</b>			<b>3,22,125</b>	<b>36,15,136</b>	<b>59,09,000</b>
					13	5,250					5,250	3,74,000
<b>Total 13 NULL:</b>						<b>5,250</b>					<b>5,250</b>	<b>3,74,000</b>
<b>Total 0 NULL:</b>						<b>2,43,93,233</b>	<b>36,12,217</b>			<b>36,12,217</b>	<b>2,80,05,450</b>	<b>4,68,86,000</b>
<b>Total 9 State Excise Department:</b>						<b>2,43,93,233</b>	<b>36,12,217</b>			<b>36,12,217</b>	<b>2,80,05,450</b>	<b>4,68,86,000</b>
<b>Total 90 Secretariat:</b>						<b>2,43,93,233</b>	<b>36,12,217</b>			<b>36,12,217</b>	<b>2,80,05,450</b>	<b>4,68,86,000</b>
<b>Total 0 NULL:</b>						<b>2,43,93,233</b>	<b>36,12,217</b>			<b>36,12,217</b>	<b>2,80,05,450</b>	<b>4,68,86,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>52,37,09,660</b>	<b>7,99,66,259</b>			<b>7,99,66,259</b>	<b>60,36,75,919</b>	<b>4,33,61,80,000</b>
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	4,25,82,926	54,19,551		- 4,14,715	50,04,836	4,75,87,762	6,12,10,000
<b>Total 1 NULL:</b>						<b>4,25,82,926</b>	<b>54,19,551</b>		<b>- 4,14,715</b>	<b>50,04,836</b>	<b>4,75,87,762</b>	<b>6,12,10,000</b>
					02	44,38,994	5,68,242			5,68,242	50,07,236	76,17,000
<b>Total 2 NULL:</b>						<b>44,38,994</b>	<b>5,68,242</b>			<b>5,68,242</b>	<b>50,07,236</b>	<b>76,17,000</b>
					06	91,888			4,14,715	4,14,715	5,06,603	1,000
<b>Total 6 NULL:</b>						<b>91,888</b>			<b>4,14,715</b>	<b>4,14,715</b>	<b>5,06,603</b>	<b>1,000</b>
					09	1,00,000					1,00,000	1,000
<b>Total 9 NULL:</b>						<b>1,00,000</b>					<b>1,00,000</b>	<b>1,000</b>
					11	3,07,068	3,709			3,709	3,10,777	4,39,000
<b>Total 11 NULL:</b>						<b>3,07,068</b>	<b>3,709</b>			<b>3,709</b>	<b>3,10,777</b>	<b>4,39,000</b>
					13	33,30,507	9,78,543		- 7,06,141	2,72,402	36,02,909	64,26,000
<b>Total 13 NULL:</b>						<b>33,30,507</b>	<b>9,78,543</b>		<b>- 7,06,141</b>	<b>2,72,402</b>	<b>36,02,909</b>	<b>64,26,000</b>
					16				74,000	74,000	74,000	1,000
<b>Total 16 NULL:</b>									<b>74,000</b>	<b>74,000</b>	<b>74,000</b>	<b>1,000</b>
					19	23,573					23,573	1,000
<b>Total 19 NULL:</b>						<b>23,573</b>					<b>23,573</b>	<b>1,000</b>
					24	3,52,248			3,72,783	3,72,783	7,25,031	1,000
<b>Total 24 NULL:</b>						<b>3,52,248</b>			<b>3,72,783</b>	<b>3,72,783</b>	<b>7,25,031</b>	<b>1,000</b>
					26				14,700	14,700	14,700	1,000
<b>Total 26 NULL:</b>									<b>14,700</b>	<b>14,700</b>	<b>14,700</b>	<b>1,000</b>
					28	2,40,000					2,40,000	1,000
<b>Total 28 NULL:</b>						<b>2,40,000</b>					<b>2,40,000</b>	<b>1,000</b>
					29	7,150			2,44,658	2,44,658	2,51,808	1,000
<b>Total 29 NULL:</b>						<b>7,150</b>			<b>2,44,658</b>	<b>2,44,658</b>	<b>2,51,808</b>	<b>1,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	49	34,88,000					34,88,000	87,94,000
<b>Total 49 NULL:</b>						<b>34,88,000</b>					<b>34,88,000</b>	<b>87,94,000</b>
<b>Total 0 NULL:</b>						<b>5,49,62,354</b>	<b>69,70,045</b>			<b>69,70,045</b>	<b>6,19,32,399</b>	<b>8,44,94,000</b>
<b>Total 10 Finance Department:</b>						<b>5,49,62,354</b>	<b>69,70,045</b>			<b>69,70,045</b>	<b>6,19,32,399</b>	<b>8,44,94,000</b>
	11	00	31				10,55,000			10,55,000	10,55,000	12,00,000
<b>Total 31 NULL:</b>							<b>10,55,000</b>			<b>10,55,000</b>	<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>							<b>10,55,000</b>			<b>10,55,000</b>	<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 11 Sixth State Finance Commission:</b>							<b>10,55,000</b>			<b>10,55,000</b>	<b>10,55,000</b>	<b>12,00,000</b>
	911	00	00	00		5,49,62,354	80,25,045			80,25,045	6,29,87,399	8,56,94,000
<b>Total 90 Secretariat:</b>						<b>5,49,62,354</b>	<b>80,25,045</b>			<b>80,25,045</b>	<b>6,29,87,399</b>	<b>8,56,94,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>3,36,891</b>			<b>-</b>	<b>3,36,891</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>3,36,891</b>			<b>-</b>	<b>3,36,891</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>3,36,891</b>			<b>-</b>	<b>3,36,891</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>3,36,891</b>			<b>-</b>	<b>3,36,891</b>	<b>-</b>
<b>Total 911 Deduct Refund:</b>						<b>-</b>	<b>3,36,891</b>			<b>-</b>	<b>3,36,891</b>	<b>-</b>
<b>Total 0 NULL:</b>						<b>5,46,25,463</b>	<b>80,25,045</b>			<b>80,25,045</b>	<b>6,26,50,508</b>	<b>8,56,94,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>52,37,09,660</b>	<b>7,99,66,259</b>			<b>7,99,66,259</b>	<b>60,36,75,919</b>	<b>4,33,61,80,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01	11,43,64,884	1,48,33,158			1,48,33,158	12,91,98,042	18,97,57,000
<b>Total 1 NULL:</b>						<b>11,43,64,884</b>	<b>1,48,33,158</b>			<b>1,48,33,158</b>	<b>12,91,98,042</b>	<b>18,97,57,000</b>
			02			93,47,996	12,38,637			12,38,637	1,05,86,633	1,41,18,000
<b>Total 2 NULL:</b>						<b>93,47,996</b>	<b>12,38,637</b>			<b>12,38,637</b>	<b>1,05,86,633</b>	<b>1,41,18,000</b>
			11			5,11,071					5,11,071	6,98,000
<b>Total 11 NULL:</b>						<b>5,11,071</b>					<b>5,11,071</b>	<b>6,98,000</b>
			13			1,11,30,586	5,43,455			5,43,455	1,16,74,041	1,39,95,000
<b>Total 13 NULL:</b>						<b>1,11,30,586</b>	<b>5,43,455</b>			<b>5,43,455</b>	<b>1,16,74,041</b>	<b>1,39,95,000</b>
			49			3,40,94,381	60,54,121			60,54,121	4,01,48,502	4,40,00,000
<b>Total 49 NULL:</b>						<b>3,40,94,381</b>	<b>60,54,121</b>			<b>60,54,121</b>	<b>4,01,48,502</b>	<b>4,40,00,000</b>
<b>Total 0 NULL:</b>						<b>16,94,48,918</b>	<b>2,26,69,371</b>			<b>2,26,69,371</b>	<b>19,21,18,289</b>	<b>26,25,68,000</b>
<b>Total 15 Home Department:</b>						<b>16,94,48,918</b>	<b>2,26,69,371</b>			<b>2,26,69,371</b>	<b>19,21,18,289</b>	<b>26,25,68,000</b>
	16	00	01			25,27,480	54,000			54,000	25,81,480	28,55,000
<b>Total 1 NULL:</b>						<b>25,27,480</b>	<b>54,000</b>			<b>54,000</b>	<b>25,81,480</b>	<b>28,55,000</b>
			02			2,85,000	57,000			57,000	3,42,000	5,76,000
<b>Total 2 NULL:</b>						<b>2,85,000</b>	<b>57,000</b>			<b>57,000</b>	<b>3,42,000</b>	<b>5,76,000</b>
			11				3,000			3,000	3,000	48,000
<b>Total 11 NULL:</b>							<b>3,000</b>			<b>3,000</b>	<b>3,000</b>	<b>48,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	16	00	13	4,19,174	12,102			12,102	4,31,276	7,97,000
<b>Total 13 NULL:</b>						4,19,174	12,102			12,102	4,31,276	7,97,000
<b>Total 0 NULL:</b>						32,31,654	1,26,102			1,26,102	33,57,756	42,76,000
<b>Total 16 Directorate of Prosecution:</b>						32,31,654	1,26,102			1,26,102	33,57,756	42,76,000
	44		00	01		3,86,20,737	56,72,963			56,72,963	4,42,93,700	5,93,22,000
<b>Total 1 NULL:</b>						3,86,20,737	56,72,963			56,72,963	4,42,93,700	5,93,22,000
				02		59,62,595	7,55,575			7,55,575	67,18,170	93,54,000
<b>Total 2 NULL:</b>						59,62,595	7,55,575			7,55,575	67,18,170	93,54,000
				11		1,09,513	17,775			17,775	1,27,288	4,49,000
<b>Total 11 NULL:</b>						1,09,513	17,775			17,775	1,27,288	4,49,000
				13		59,98,871	2,10,467			2,10,467	62,09,338	89,95,000
<b>Total 13 NULL:</b>						59,98,871	2,10,467			2,10,467	62,09,338	89,95,000
<b>Total 0 NULL:</b>						5,06,91,716	66,56,780			66,56,780	5,73,48,496	7,81,20,000
<b>Total 44 Head Office Establishment:</b>						5,06,91,716	66,56,780			66,56,780	5,73,48,496	7,81,20,000
<b>Total 90 Secretariat:</b>						22,33,72,288	2,94,52,253			2,94,52,253	25,28,24,541	34,49,64,000
<b>Total 0 NULL:</b>						22,33,72,288	2,94,52,253			2,94,52,253	25,28,24,541	34,49,64,000
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	3,15,36,890	41,53,494			41,53,494	3,56,90,384	5,52,81,000
<b>Total 1 NULL:</b>						3,15,36,890	41,53,494			41,53,494	3,56,90,384	5,52,81,000
				02		23,74,283	2,50,700			2,50,700	26,24,983	34,24,000
<b>Total 2 NULL:</b>						23,74,283	2,50,700			2,50,700	26,24,983	34,24,000
				11		69,704					69,704	2,00,000
<b>Total 11 NULL:</b>						69,704					69,704	2,00,000
				13		7,49,216	1,77,168			1,77,168	9,26,384	19,97,000
<b>Total 13 NULL:</b>						7,49,216	1,77,168			1,77,168	9,26,384	19,97,000
<b>Total 0 NULL:</b>						3,47,30,093	45,81,362			45,81,362	3,93,11,455	6,09,02,000
<b>Total 23 Land Revenue Department:</b>						3,47,30,093	45,81,362			45,81,362	3,93,11,455	6,09,02,000
<b>Total 90 Secretariat:</b>						3,47,30,093	45,81,362			45,81,362	3,93,11,455	6,09,02,000
<b>Total 0 NULL:</b>						3,47,30,093	45,81,362			45,81,362	3,93,11,455	6,09,02,000
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	1,89,26,810	23,99,786			23,99,786	2,13,26,596	2,59,26,000
<b>Total 1 :</b>						1,89,26,810	23,99,786			23,99,786	2,13,26,596	2,59,26,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	02			31,23,052	4,39,827	4,39,827	35,62,879	57,50,000
					<b>Total 2 :</b>			31,23,052	4,39,827	4,39,827	35,62,879	57,50,000
					11			1,84,048	52,775	52,775	2,36,823	4,12,000
					<b>Total 11 :</b>			1,84,048	52,775	52,775	2,36,823	4,12,000
					13			3,63,726	1,80,136	1,80,136	5,43,862	25,95,000
					<b>Total 13 :</b>			3,63,726	1,80,136	1,80,136	5,43,862	25,95,000
					16			2,74,279			2,74,279	25,00,000
					<b>Total 16 :</b>			2,74,279			2,74,279	25,00,000
					24			2,69,355	39,775	39,775	3,09,130	1,000
					<b>Total 24 :</b>			2,69,355	39,775	39,775	3,09,130	1,000
					29			1,63,536	68,851	68,851	2,32,387	1,000
					<b>Total 29 :</b>			1,63,536	68,851	68,851	2,32,387	1,000
					<b>Total 44 Head Office Establishment:</b>			2,33,04,806	31,81,150	31,81,150	2,64,85,956	3,71,85,000
					<b>Total 24 C 20 Conclave:</b>			2,33,04,806	31,81,150	31,81,150	2,64,85,956	3,71,85,000
					<b>Total 90 Secretariat:</b>			2,33,04,806	31,81,150	31,81,150	2,64,85,956	3,71,85,000
					<b>Total 0 NULL:</b>			2,33,04,806	31,81,150	31,81,150	2,64,85,956	3,71,85,000
					<b>Total 2052 Secretariat-General Services:</b>			52,37,09,660	7,99,66,259	7,99,66,259	60,36,75,919	4,33,61,80,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01			1,87,26,792	19,16,118	19,16,118	2,06,42,910	3,69,43,000
					<b>Total 1 NULL:</b>			1,87,26,792	19,16,118	19,16,118	2,06,42,910	3,69,43,000
					02			52,88,312	37,928	37,928	53,26,240	97,51,000
					<b>Total 2 NULL:</b>			52,88,312	37,928	37,928	53,26,240	97,51,000
					06			16,574	1,66,104	1,66,104	1,82,678	1,000
					<b>Total 6 NULL:</b>			16,574	1,66,104	1,66,104	1,82,678	1,000
					11			3,800			3,800	2,06,000
					<b>Total 11 NULL:</b>			3,800			3,800	2,06,000
					13			37,25,130	1,72,383	1,72,383	38,97,513	54,67,000
					<b>Total 13 NULL:</b>			37,25,130	1,72,383	1,72,383	38,97,513	54,67,000
					24			1,12,471			1,12,471	1,000
					<b>Total 24 NULL:</b>			1,12,471			1,12,471	1,000
					<b>Total 0 NULL:</b>			2,78,73,079	22,92,533	22,92,533	3,01,65,612	5,23,69,000
					<b>Total 27 Motor Vehicles Division:</b>			2,78,73,079	22,92,533	22,92,533	3,01,65,612	5,23,69,000
44	50				49			15,00,000			15,00,000	25,00,000
					<b>Total 49 :</b>			15,00,000			15,00,000	25,00,000
					<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>			15,00,000			15,00,000	25,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	44	52	49		1,98,830			1,98,830	1,98,830	14,00,000
<b>Total 49 :</b>							1,98,830			1,98,830	1,98,830	14,00,000
<b>Total 52 Road Safty Fund:</b>							1,98,830			1,98,830	1,98,830	14,00,000
	54			49			5,00,000			5,00,000	5,00,000	10,00,000
<b>Total 49 :</b>							5,00,000			5,00,000	5,00,000	10,00,000
<b>Total 54 Corpus Fund-Central Motor Vehicles Act:</b>							5,00,000			5,00,000	5,00,000	10,00,000
<b>Total 44 Head Office Establishment:</b>						15,00,000	6,98,830			6,98,830	21,98,830	49,00,000
<b>Total 90 Secretariat:</b>						2,93,73,079	29,91,363			29,91,363	3,23,64,442	5,72,69,000
<b>Total 0 NULL:</b>						2,93,73,079	29,91,363			29,91,363	3,23,64,442	5,72,69,000
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01	90,00,980	10,60,533			10,60,533	1,00,61,513	1,46,93,000
<b>Total 1 NULL:</b>						90,00,980	10,60,533			10,60,533	1,00,61,513	1,46,93,000
				02		29,45,172	4,15,402			4,15,402	33,60,574	51,83,000
<b>Total 2 NULL:</b>						29,45,172	4,15,402			4,15,402	33,60,574	51,83,000
				11		1,36,200	50,350			50,350	1,86,550	4,13,000
<b>Total 11 NULL:</b>						1,36,200	50,350			50,350	1,86,550	4,13,000
				13		3,65,394	1,16,004			1,16,004	4,81,398	28,96,000
<b>Total 13 NULL:</b>						3,65,394	1,16,004			1,16,004	4,81,398	28,96,000
				24		3,75,843					3,75,843	1,000
<b>Total 24 NULL:</b>						3,75,843					3,75,843	1,000
				29		64,699	4,37,828			4,37,828	5,02,527	1,000
<b>Total 29 NULL:</b>						64,699	4,37,828			4,37,828	5,02,527	1,000
<b>Total 0 NULL:</b>						1,28,88,288	20,80,117			20,80,117	1,49,68,405	2,31,87,000
	61			01		10,99,154	1,31,800			1,31,800	12,30,954	16,76,000
<b>Total 1 :</b>						10,99,154	1,31,800			1,31,800	12,30,954	16,76,000
				02		2,86,423	41,489			41,489	3,27,912	5,04,000
<b>Total 2 :</b>						2,86,423	41,489			41,489	3,27,912	5,04,000
				11		1,02,800	46,950			46,950	1,49,750	2,47,000
<b>Total 11 :</b>						1,02,800	46,950			46,950	1,49,750	2,47,000
				13		7,33,531					7,33,531	28,96,000
<b>Total 13 :</b>						7,33,531					7,33,531	28,96,000
<b>Total 61 Law Commission:</b>						22,21,908	2,20,239			2,20,239	24,42,147	53,23,000
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>						1,51,10,196	23,00,356			23,00,356	1,74,10,552	2,85,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 27 Parliamentary Affairs</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	<b>Total 90 Secretariat:</b>				1,51,10,196	23,00,356			23,00,356	1,74,10,552	2,85,10,000
						<b>Total 0 NULL:</b>	1,51,10,196	23,00,356		23,00,356	1,74,10,552	2,85,10,000	
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000	
<b>Grant : 28 Department Of Personnel</b>													
<b>Parameter : 1 Voted</b>													
2052	00	090	29	00	01	4,39,49,773	54,06,769			54,06,769	4,93,56,542	6,66,95,000	
						<b>Total 1 NULL:</b>	4,39,49,773	54,06,769		54,06,769	4,93,56,542	6,66,95,000	
						02	2,59,28,355	91,89,697		91,89,697	3,51,18,052	50,64,68,000	
						<b>Total 2 NULL:</b>	2,59,28,355	91,89,697		91,89,697	3,51,18,052	50,64,68,000	
						11	77,838				77,838	6,99,000	
						<b>Total 11 NULL:</b>	77,838				77,838	6,99,000	
						13	23,74,089	1,35,014		1,35,014	25,09,103	71,98,000	
						<b>Total 13 NULL:</b>	23,74,089	1,35,014		1,35,014	25,09,103	71,98,000	
						<b>Total 0 NULL:</b>	7,23,30,055	1,47,31,480		1,47,31,480	8,70,61,535	58,10,60,000	
<b>Total 29 Department of Personnel AR &amp; Training:</b>						7,23,30,055	1,47,31,480			1,47,31,480	8,70,61,535	58,10,60,000	
45	00	01					1,80,81,627	23,74,897			23,74,897	2,04,56,524	3,06,60,000
						<b>Total 1 NULL:</b>	1,80,81,627	23,74,897		23,74,897	2,04,56,524	3,06,60,000	
						02	15,53,913	1,75,225		1,75,225	17,29,138	27,69,000	
						<b>Total 2 NULL:</b>	15,53,913	1,75,225		1,75,225	17,29,138	27,69,000	
						13	14,12,695	4,78,449		4,78,449	18,91,144	29,98,000	
						<b>Total 13 NULL:</b>	14,12,695	4,78,449		4,78,449	18,91,144	29,98,000	
						<b>Total 0 NULL:</b>	2,10,48,235	30,28,571		30,28,571	2,40,76,806	3,64,27,000	
<b>Total 45 Chief information Commission:</b>						2,10,48,235	30,28,571			30,28,571	2,40,76,806	3,64,27,000	
46	00	01					76,97,716	11,09,098			11,09,098	88,06,814	1,65,20,000
						<b>Total 1 NULL:</b>	76,97,716	11,09,098		11,09,098	88,06,814	1,65,20,000	
						02	6,89,033	1,01,700		1,01,700	7,90,733	12,56,000	
						<b>Total 2 NULL:</b>	6,89,033	1,01,700		1,01,700	7,90,733	12,56,000	
						11	73,140				73,140	1,00,000	
						<b>Total 11 NULL:</b>	73,140				73,140	1,00,000	
						13	75,030	57,161		57,161	1,32,191	5,98,000	
						<b>Total 13 NULL:</b>	75,030	57,161		57,161	1,32,191	5,98,000	
						24		1,29,312		1,29,312	1,29,312	1,000	
						<b>Total 24 NULL:</b>		1,29,312		1,29,312	1,29,312	1,000	
						<b>Total 0 NULL:</b>	85,34,919	13,97,271		13,97,271	99,32,190	1,84,75,000	
<b>Total 46 Administrative Reform Commission:</b>						85,34,919	13,97,271			13,97,271	99,32,190	1,84,75,000	
<b>Total 90 Secretariat:</b>						10,19,13,209	1,91,57,322			1,91,57,322	12,10,70,531	63,59,62,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00					<b>Total 0 NULL:</b>	<b>10,19,13,209</b>	<b>1,91,57,322</b>		<b>1,91,57,322</b>	<b>12,10,70,531</b>	<b>63,59,62,000</b>
						<b>Total 2052 Secretariat-General Services:</b>	<b>52,37,09,660</b>	<b>7,99,66,259</b>		<b>7,99,66,259</b>	<b>60,36,75,919</b>	<b>4,33,61,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 2 NULL:</b>						26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 0 NULL:</b>						26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 90 Secretariat:</b>						26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 0 NULL:</b>						26,42,539	14,86,023			14,86,023	41,28,562	50,64,68,000
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 2 NULL:						28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 0 NULL:						28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 29 Department of Personnel AR & Training:						28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 90 Secretariat:						28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 0 NULL:						28,17,297	2,04,000			2,04,000	30,21,297	50,64,68,000
Total 2052 Secretariat-General Services:						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 2 NULL:						11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 0 NULL:						11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 29 Department of Personnel AR & Training:						11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 90 Secretariat:						11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 0 NULL:						11,22,135	34,45,961			34,45,961	45,68,096	50,64,68,000
Total 2052 Secretariat-General Services:						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 2 NULL:</b>						86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 0 NULL:</b>						86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 90 Secretariat:</b>						86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 0 NULL:</b>						86,98,831	11,89,742			11,89,742	98,88,573	50,64,68,000
<b>Total 2052 Secretariat-General Services:</b>						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 2 NULL:						15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 0 NULL:						15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 29 Department of Personnel AR & Training:						15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 90 Secretariat:						15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 0 NULL:						15,97,491	3,30,465			3,30,465	19,27,956	50,64,68,000
Total 2052 Secretariat-General Services:						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02	9,000	9,000			9,000	18,000	50,64,68,000
Total 2 NULL:						9,000	9,000			9,000	18,000	50,64,68,000
Total 0 NULL:						9,000	9,000			9,000	18,000	50,64,68,000
Total 29 Department of Personnel AR & Training:						9,000	9,000			9,000	18,000	50,64,68,000
Total 90 Secretariat:						9,000	9,000			9,000	18,000	50,64,68,000
Total 0 NULL:						9,000	9,000			9,000	18,000	50,64,68,000
Total 2052 Secretariat-General Services:						52,37,09,660	7,99,66,259			7,99,66,259	60,36,75,919	4,33,61,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	3,32,33,012	42,04,163			42,04,163	3,74,37,175	5,53,73,000
<b>Total 1 :</b>						<b>3,32,33,012</b>	<b>42,04,163</b>			<b>42,04,163</b>	<b>3,74,37,175</b>	<b>5,53,73,000</b>
02						43,20,513	3,55,171			3,55,171	46,75,684	64,35,000
<b>Total 2 :</b>						<b>43,20,513</b>	<b>3,55,171</b>			<b>3,55,171</b>	<b>46,75,684</b>	<b>64,35,000</b>
11						1,01,468	6,525			6,525	1,07,993	2,50,000
<b>Total 11 :</b>						<b>1,01,468</b>	<b>6,525</b>			<b>6,525</b>	<b>1,07,993</b>	<b>2,50,000</b>
13						23,10,757	4,43,913			4,43,913	27,54,670	66,02,000
<b>Total 13 :</b>						<b>23,10,757</b>	<b>4,43,913</b>			<b>4,43,913</b>	<b>27,54,670</b>	<b>66,02,000</b>
71							1,30,720			1,30,720	1,30,720	1,63,000
<b>Total 71 :</b>							<b>1,30,720</b>			<b>1,30,720</b>	<b>1,30,720</b>	<b>1,63,000</b>
<b>Total 45 East District:</b>						<b>3,99,65,750</b>	<b>51,40,492</b>			<b>51,40,492</b>	<b>4,51,06,242</b>	<b>6,88,23,000</b>
<b>Total 0 NULL:</b>						<b>3,99,65,750</b>	<b>51,40,492</b>			<b>51,40,492</b>	<b>4,51,06,242</b>	<b>6,88,23,000</b>
60	45	29				3,18,600					3,18,600	8,00,000
<b>Total 29 :</b>						<b>3,18,600</b>					<b>3,18,600</b>	<b>8,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>3,18,600</b>					<b>3,18,600</b>	<b>8,00,000</b>
<b>Total 60 Sulabh International (Sanitation Maintenance):</b>						<b>3,18,600</b>					<b>3,18,600</b>	<b>8,00,000</b>
<b>Total 93 District Establishments:</b>						<b>4,02,84,350</b>	<b>51,40,492</b>			<b>51,40,492</b>	<b>4,54,24,842</b>	<b>6,96,23,000</b>
<b>Total 0 NULL:</b>						<b>4,02,84,350</b>	<b>51,40,492</b>			<b>51,40,492</b>	<b>4,54,24,842</b>	<b>6,96,23,000</b>
<b>Total 2053 District Administration:</b>						<b>26,43,12,521</b>	<b>3,70,98,850</b>			<b>3,70,98,850</b>	<b>30,14,11,371</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	13	20,675					20,675	66,02,000
				<b>Total 13 :</b>		20,675					20,675	66,02,000
				<b>Total 45 East District:</b>		20,675					20,675	66,02,000
	46	01				1,98,14,002	24,50,614			24,50,614	2,22,64,616	3,41,76,000
		<b>Total 1 :</b>				1,98,14,002	24,50,614			24,50,614	2,22,64,616	3,41,76,000
		02				10,62,258					10,62,258	13,05,000
		<b>Total 2 :</b>				10,62,258					10,62,258	13,05,000
		11				1,12,036	7,350			7,350	1,19,386	3,50,000
		<b>Total 11 :</b>				1,12,036	7,350			7,350	1,19,386	3,50,000
		13				15,48,258	53,123			53,123	16,01,381	19,97,000
		<b>Total 13 :</b>				15,48,258	53,123			53,123	16,01,381	19,97,000
		71				26,500					26,500	1,00,000
		<b>Total 71 :</b>				26,500					26,500	1,00,000
		<b>Total 46 West District:</b>				2,25,63,054	25,11,087			25,11,087	2,50,74,141	3,79,28,000
		<b>Total 0 NULL:</b>				2,25,83,729	25,11,087			25,11,087	2,50,94,816	4,45,30,000
		<b>Total 93 District Establishments:</b>				2,25,83,729	25,11,087			25,11,087	2,50,94,816	4,45,30,000
094	60	63	01			61,43,767	10,22,264			10,22,264	71,66,031	93,05,000
		<b>Total 1 :</b>				61,43,767	10,22,264			10,22,264	71,66,031	93,05,000
		02				6,50,615	92,945			92,945	7,43,560	8,79,000
		<b>Total 2 :</b>				6,50,615	92,945			92,945	7,43,560	8,79,000
		11				89,391					89,391	1,00,000
		<b>Total 11 :</b>				89,391					89,391	1,00,000
		13				2,86,677	53,850			53,850	3,40,527	3,99,000
		<b>Total 13 :</b>				2,86,677	53,850			53,850	3,40,527	3,99,000
		<b>Total 63 Yuksom Sub-Division:</b>				71,70,450	11,69,059			11,69,059	83,39,509	1,06,83,000
	64	01				94,91,387	12,49,432			12,49,432	1,07,40,819	1,53,89,000
		<b>Total 1 :</b>				94,91,387	12,49,432			12,49,432	1,07,40,819	1,53,89,000
		02				12,95,241	2,31,236			2,31,236	15,26,477	20,75,000
		<b>Total 2 :</b>				12,95,241	2,31,236			2,31,236	15,26,477	20,75,000
		11				40,813					40,813	1,00,000
		<b>Total 11 :</b>				40,813					40,813	1,00,000
		13				2,60,744	39,317			39,317	3,00,061	3,99,000
		<b>Total 13 :</b>				2,60,744	39,317			39,317	3,00,061	3,99,000
		<b>Total 64 Dentam Sub-Division:</b>				1,10,88,185	15,19,985			15,19,985	1,26,08,170	1,79,63,000
	<b>Total 60 Sub-Divisional Establishments:</b>					1,82,58,635	26,89,044			26,89,044	2,09,47,679	2,86,46,000
	<b>Total 94 Other Establishments:</b>					1,82,58,635	26,89,044			26,89,044	2,09,47,679	2,86,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					<b>Total 0 NULL:</b>	<b>4,08,42,364</b>	<b>52,00,131</b>		<b>52,00,131</b>	<b>4,60,42,495</b>	<b>7,31,76,000</b>
						<b>Total 2053 District Administration:</b>	<b>26,43,12,521</b>	<b>3,70,98,850</b>		<b>3,70,98,850</b>	<b>30,14,11,371</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00	47	01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					06					
					<b>Total 6 :</b>					
					07					
					<b>Total 7 :</b>					
					11					
					<b>Total 11 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 47 North District:</b>					
					<b>Total 0 NULL:</b>					
					<b>Total 93 District Establishments:</b>					
	094	60	55		01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 55 Chungthang Sub-Division:</b>					
				58	01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					11					
					<b>Total 11 :</b>					
					13					
					<b>Total 13 :</b>					
					<b>Total 58 Dzongu Sub-Division:</b>					
				59	01					
					<b>Total 1 :</b>					
					02					
					<b>Total 2 :</b>					
					11					
					<b>Total 11 :</b>					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	59	13	2,83,854	58,952			58,952	3,42,806	3,99,000
<b>Total 13 :</b>						<b>2,83,854</b>	<b>58,952</b>			<b>58,952</b>	<b>3,42,806</b>	<b>3,99,000</b>
<b>Total 59 Kabi Sub-Division:</b>						<b>76,03,399</b>	<b>10,11,364</b>			<b>10,11,364</b>	<b>86,14,763</b>	<b>1,24,75,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>2,24,07,200</b>	<b>19,10,525</b>			<b>19,10,525</b>	<b>2,43,17,725</b>	<b>4,01,27,000</b>
<b>Total 94 Other Establishments:</b>						<b>2,24,07,200</b>	<b>19,10,525</b>			<b>19,10,525</b>	<b>2,43,17,725</b>	<b>4,01,27,000</b>
<b>Total 0 NULL:</b>						<b>3,89,84,834</b>	<b>40,34,261</b>			<b>40,34,261</b>	<b>4,30,19,095</b>	<b>7,07,49,000</b>
<b>Total 2053 District Administration:</b>						<b>26,43,12,521</b>	<b>3,70,98,850</b>			<b>3,70,98,850</b>	<b>30,14,11,371</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01	80,09,755	54,63,284	54,63,284	1,34,73,039	2,93,55,000
					<b>Total 1 :</b>	80,09,755	54,63,284	54,63,284	1,34,73,039	2,93,55,000
					02	35,78,513	4,42,513	4,42,513	40,21,026	57,81,000
					<b>Total 2 :</b>	35,78,513	4,42,513	4,42,513	40,21,026	57,81,000
					13	19,25,325	53,690	53,690	19,79,015	22,49,000
					<b>Total 13 :</b>	19,25,325	53,690	53,690	19,79,015	22,49,000
					71	23,876			23,876	2,18,000
					<b>Total 71 :</b>	23,876			23,876	2,18,000
					<b>Total 48 South District:</b>	1,35,37,469	59,59,487	59,59,487	1,94,96,956	3,76,03,000
					<b>Total 0 NULL:</b>	1,35,37,469	59,59,487	59,59,487	1,94,96,956	3,76,03,000
					<b>Total 93 District Establishments:</b>	1,35,37,469	59,59,487	59,59,487	1,94,96,956	3,76,03,000
094	60	57	01		1,06,26,897	12,42,288	12,42,288	1,18,69,185	1,64,24,000	
					<b>Total 1 :</b>	1,06,26,897	12,42,288	12,42,288	1,18,69,185	1,64,24,000
					02	11,57,350	1,67,950	1,67,950	13,25,300	20,15,000
					<b>Total 2 :</b>	11,57,350	1,67,950	1,67,950	13,25,300	20,15,000
					11	39,000	18,100	18,100	57,100	1,47,000
					<b>Total 11 :</b>	39,000	18,100	18,100	57,100	1,47,000
					13	2,35,282	29,700	29,700	2,64,982	5,24,000
					<b>Total 13 :</b>	2,35,282	29,700	29,700	2,64,982	5,24,000
					<b>Total 57 Ravangla Sub-Division:</b>	1,20,58,529	14,58,038	14,58,038	1,35,16,567	1,91,10,000
61			01		78,45,038	9,79,018	9,79,018	88,24,056	1,20,87,000	
					<b>Total 1 :</b>	78,45,038	9,79,018	9,79,018	88,24,056	1,20,87,000
					02	7,90,023	1,25,939	1,25,939	9,15,962	15,15,000
					<b>Total 2 :</b>	7,90,023	1,25,939	1,25,939	9,15,962	15,15,000
					11	41,394	6,100	6,100	47,494	1,00,000
					<b>Total 11 :</b>	41,394	6,100	6,100	47,494	1,00,000
					13	2,65,456	71,649	71,649	3,37,105	3,99,000
					<b>Total 13 :</b>	2,65,456	71,649	71,649	3,37,105	3,99,000
					<b>Total 61 Yangyang Sub-Division:</b>	89,41,911	11,82,706	11,82,706	1,01,24,617	1,41,01,000
62			01		96,55,586	13,35,251	13,35,251	1,09,90,837	1,65,79,000	
					<b>Total 1 :</b>	96,55,586	13,35,251	13,35,251	1,09,90,837	1,65,79,000
					02	9,11,206	1,46,653	1,46,653	10,57,859	12,61,000
					<b>Total 2 :</b>	9,11,206	1,46,653	1,46,653	10,57,859	12,61,000
					11	19,720			19,720	1,00,000
					<b>Total 11 :</b>	19,720			19,720	1,00,000
					13	3,63,806			3,63,806	3,99,000
					<b>Total 13 :</b>	3,63,806			3,63,806	3,99,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	094	60	62	<b>Total 62 Jorhang Sub-Division:</b>	<b>1,09,50,318</b>	<b>14,81,904</b>			<b>14,81,904</b>	<b>1,24,32,222</b>	<b>1,83,39,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,19,50,758</b>	<b>41,22,648</b>			<b>41,22,648</b>	<b>3,60,73,406</b>	<b>5,15,50,000</b>
					<b>Total 94 Other Establishments:</b>	<b>3,19,50,758</b>	<b>41,22,648</b>			<b>41,22,648</b>	<b>3,60,73,406</b>	<b>5,15,50,000</b>
					<b>Total 0 NULL:</b>	<b>4,54,88,227</b>	<b>1,00,82,135</b>			<b>1,00,82,135</b>	<b>5,55,70,362</b>	<b>8,91,53,000</b>
					<b>Total 2053 District Administration:</b>	<b>26,43,12,521</b>	<b>3,70,98,850</b>			<b>3,70,98,850</b>	<b>30,14,11,371</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	49	01	2,80,43,755	40,63,241			40,63,241	3,21,06,996	4,99,73,000
<b>Total 1 :</b>						<b>2,80,43,755</b>	<b>40,63,241</b>			<b>40,63,241</b>	<b>3,21,06,996</b>	<b>4,99,73,000</b>
					02	30,03,689	3,60,567			3,60,567	33,64,256	40,09,000
<b>Total 2 :</b>						<b>30,03,689</b>	<b>3,60,567</b>			<b>3,60,567</b>	<b>33,64,256</b>	<b>40,09,000</b>
					11	48,535	7,777			7,777	56,312	2,50,000
<b>Total 11 :</b>						<b>48,535</b>	<b>7,777</b>			<b>7,777</b>	<b>56,312</b>	<b>2,50,000</b>
					13	14,76,741	1,44,679			1,44,679	16,21,420	20,48,000
<b>Total 13 :</b>						<b>14,76,741</b>	<b>1,44,679</b>			<b>1,44,679</b>	<b>16,21,420</b>	<b>20,48,000</b>
<b>Total 49 Pakyong District:</b>						<b>3,25,72,720</b>	<b>45,76,264</b>			<b>45,76,264</b>	<b>3,71,48,984</b>	<b>5,62,80,000</b>
<b>Total 0 NULL:</b>						<b>3,25,72,720</b>	<b>45,76,264</b>			<b>45,76,264</b>	<b>3,71,48,984</b>	<b>5,62,80,000</b>
	60		49		29		1,63,548			1,63,548	1,63,548	6,55,000
<b>Total 29 :</b>							<b>1,63,548</b>			<b>1,63,548</b>	<b>1,63,548</b>	<b>6,55,000</b>
<b>Total 49 Pakyong District:</b>							<b>1,63,548</b>			<b>1,63,548</b>	<b>1,63,548</b>	<b>6,55,000</b>
<b>Total 60 Sulabh International (Sanitation Maintenance):</b>							<b>1,63,548</b>			<b>1,63,548</b>	<b>1,63,548</b>	<b>6,55,000</b>
<b>Total 93 District Establishments:</b>						<b>3,25,72,720</b>	<b>47,39,812</b>			<b>47,39,812</b>	<b>3,73,12,532</b>	<b>5,69,35,000</b>
	094	60	50		01	43,01,524					43,01,524	
<b>Total 1 :</b>						<b>43,01,524</b>					<b>43,01,524</b>	
					02	95,550					95,550	
<b>Total 2 :</b>						<b>95,550</b>					<b>95,550</b>	
<b>Total 50 Pakyong Sub-Division:</b>						<b>43,97,074</b>					<b>43,97,074</b>	
				51	01	1,22,19,297	14,94,872			14,94,872	1,37,14,169	1,96,69,000
<b>Total 1 :</b>						<b>1,22,19,297</b>	<b>14,94,872</b>			<b>14,94,872</b>	<b>1,37,14,169</b>	<b>1,96,69,000</b>
					02	12,22,587	1,68,364			1,68,364	13,90,951	20,29,000
<b>Total 2 :</b>						<b>12,22,587</b>	<b>1,68,364</b>			<b>1,68,364</b>	<b>13,90,951</b>	<b>20,29,000</b>
					11	5,000					5,000	1,00,000
<b>Total 11 :</b>						<b>5,000</b>					<b>5,000</b>	<b>1,00,000</b>
					13	3,80,735	53,820			53,820	4,34,555	5,48,000
<b>Total 13 :</b>						<b>3,80,735</b>	<b>53,820</b>			<b>53,820</b>	<b>4,34,555</b>	<b>5,48,000</b>
<b>Total 51 Rongli Sub-Division:</b>						<b>1,38,27,619</b>	<b>17,17,056</b>			<b>17,17,056</b>	<b>1,55,44,675</b>	<b>2,23,46,000</b>
		60			01	1,36,98,671	18,72,082			18,72,082	1,55,70,753	2,05,40,000
<b>Total 1 :</b>						<b>1,36,98,671</b>	<b>18,72,082</b>			<b>18,72,082</b>	<b>1,55,70,753</b>	<b>2,05,40,000</b>
					02	10,51,432	1,50,050			1,50,050	12,01,482	18,26,000
<b>Total 2 :</b>						<b>10,51,432</b>	<b>1,50,050</b>			<b>1,50,050</b>	<b>12,01,482</b>	<b>18,26,000</b>
					11	51,100					51,100	1,00,000
<b>Total 11 :</b>						<b>51,100</b>					<b>51,100</b>	<b>1,00,000</b>
					13	3,61,271					3,61,271	3,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	60								
					<b>Total 13 :</b>	<b>3,61,271</b>					<b>3,61,271</b>	<b>3,99,000</b>
					<b>Total 60 Rangpo Sub-Division:</b>	<b>1,51,62,474</b>	<b>20,22,132</b>			<b>20,22,132</b>	<b>1,71,84,606</b>	<b>2,28,65,000</b>
					<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,33,87,167</b>	<b>37,39,188</b>			<b>37,39,188</b>	<b>3,71,26,355</b>	<b>4,52,11,000</b>
					<b>Total 94 Other Establishments:</b>	<b>3,33,87,167</b>	<b>37,39,188</b>			<b>37,39,188</b>	<b>3,71,26,355</b>	<b>4,52,11,000</b>
					<b>Total 0 NULL:</b>	<b>6,59,59,887</b>	<b>84,79,000</b>			<b>84,79,000</b>	<b>7,44,38,887</b>	<b>10,21,46,000</b>
					<b>Total 2053 District Administration:</b>	<b>26,43,12,521</b>	<b>3,70,98,850</b>			<b>3,70,98,850</b>	<b>30,14,11,371</b>	<b>45,57,74,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	2,46,83,021	33,77,592		19,69,076	53,46,668	3,00,29,689	4,33,52,000
Total 1 Other Charges:						2,46,83,021	33,77,592		19,69,076	53,46,668	3,00,29,689	4,33,52,000
02						44,28,073	5,43,675			5,43,675	49,71,748	53,37,000
Total 2 Other Charges:						44,28,073	5,43,675			5,43,675	49,71,748	53,37,000
11						1,88,689	25,685	-	4,664	21,021	2,09,710	3,00,000
Total 11 Other Charges:						1,88,689	25,685	-	4,664	21,021	2,09,710	3,00,000
13						14,84,000	2,15,879		4,664	2,20,543	17,04,543	19,38,000
Total 13 Other Charges:						14,84,000	2,15,879		4,664	2,20,543	17,04,543	19,38,000
Total 50 Soreng District:						3,07,83,783	41,62,831		19,69,076	61,31,907	3,69,15,690	5,09,27,000
Total 0 NULL:						3,07,83,783	41,62,831		19,69,076	61,31,907	3,69,15,690	5,09,27,000
Total 93 District Establishments:						3,07,83,783	41,62,831		19,69,076	61,31,907	3,69,15,690	5,09,27,000
094	60	52	01			19,69,076		-	19,69,076	-	19,69,076	
Total 1 :						19,69,076		-	19,69,076	-	19,69,076	
Total 52 Soreng Sub-Division:						19,69,076		-	19,69,076	-	19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076		-	19,69,076	-	19,69,076	
Total 94 Other Establishments:						19,69,076		-	19,69,076	-	19,69,076	
Total 0 NULL:						3,27,52,859	41,62,831			41,62,831	3,69,15,690	5,09,27,000
Total 2053 District Administration:						26,43,12,521	3,70,98,850			3,70,98,850	30,14,11,371	45,57,74,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	095	10	58	01			1,06,46,204	12,81,214	12,81,214	1,19,27,418	2,11,19,000
					<b>Total 1 :</b>			1,06,46,204	12,81,214	12,81,214	1,19,27,418	2,11,19,000
					<b>Total 58 Directorate of Accounts:</b>			1,06,46,204	12,81,214	12,81,214	1,19,27,418	2,11,19,000
				59	01			1,07,03,969	12,11,849	12,11,849	1,19,15,818	1,82,39,000
					<b>Total 1 :</b>			1,07,03,969	12,11,849	12,11,849	1,19,15,818	1,82,39,000
					02			1,38,900	12,000	12,000	1,50,900	3,68,000
					<b>Total 2 :</b>			1,38,900	12,000	12,000	1,50,900	3,68,000
					11			81,424			81,424	4,00,000
					<b>Total 11 :</b>			81,424			81,424	4,00,000
					13			3,93,340	13,868	13,868	4,07,208	4,98,000
					<b>Total 13 :</b>			3,93,340	13,868	13,868	4,07,208	4,98,000
					<b>Total 59 Internal Audit:</b>			1,13,17,633	12,37,717	12,37,717	1,25,55,350	1,95,05,000
				60	01			3,06,83,120	35,73,211	35,73,211	3,42,56,331	4,79,68,000
					<b>Total 1 :</b>			3,06,83,120	35,73,211	35,73,211	3,42,56,331	4,79,68,000
					02			15,24,144			15,24,144	20,48,000
					<b>Total 2 :</b>			15,24,144			15,24,144	20,48,000
					11			29,250			29,250	1,30,000
					<b>Total 11 :</b>			29,250			29,250	1,30,000
					13			37,49,674	42,315	42,315	37,91,989	47,14,000
					<b>Total 13 :</b>			37,49,674	42,315	42,315	37,91,989	47,14,000
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>			3,59,86,188	36,15,526	36,15,526	3,96,01,714	5,48,60,000
					<b>Total 10 Finance Department:</b>			5,79,50,025	61,34,457	61,34,457	6,40,84,482	9,54,84,000
					<b>Total 95 Directorate of Accounts and Treasuries:</b>			5,79,50,025	61,34,457	61,34,457	6,40,84,482	9,54,84,000
096	00	44	01					2,58,81,134	30,83,552	30,83,552	2,89,64,686	4,20,59,000
					<b>Total 1 :</b>			2,58,81,134	30,83,552	30,83,552	2,89,64,686	4,20,59,000
					02			7,97,208	1,17,238	1,17,238	9,14,446	12,17,000
					<b>Total 2 :</b>			7,97,208	1,17,238	1,17,238	9,14,446	12,17,000
					11			1,16,635			1,16,635	1,19,000
					<b>Total 11 :</b>			1,16,635			1,16,635	1,19,000
					13			9,34,051	1,09,652	1,09,652	10,43,703	11,84,000
					<b>Total 13 :</b>			9,34,051	1,09,652	1,09,652	10,43,703	11,84,000
					<b>Total 44 Head Office Establishment:</b>			2,77,29,028	33,10,442	33,10,442	3,10,39,470	4,45,79,000
					<b>Total 0 NULL:</b>			2,77,29,028	33,10,442	33,10,442	3,10,39,470	4,45,79,000
					<b>Total 96 Pay and Accounts Offices:</b>			2,77,29,028	33,10,442	33,10,442	3,10,39,470	4,45,79,000
098	00	44	01					73,31,772	8,17,507	8,17,507	81,49,279	1,17,40,000
					<b>Total 1 :</b>			73,31,772	8,17,507	8,17,507	81,49,279	1,17,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	098	00	44								
					02	28,000					28,000	1,25,000
					<b>Total 2 :</b>	28,000					28,000	1,25,000
					11	2,47,600					2,47,600	9,00,000
					<b>Total 11 :</b>	2,47,600					2,47,600	9,00,000
					13	2,38,309	10,788			10,788	2,49,097	3,97,000
					<b>Total 13 :</b>	2,38,309	10,788			10,788	2,49,097	3,97,000
					<b>Total 44 Head Office Establishment:</b>	78,45,681	8,28,295			8,28,295	86,73,976	1,31,62,000
					<b>Total 0 NULL:</b>	78,45,681	8,28,295			8,28,295	86,73,976	1,31,62,000
					<b>Total 98 Local Fund Audit:</b>	78,45,681	8,28,295			8,28,295	86,73,976	1,31,62,000
800	42	00	49			17,32,639					17,32,639	50,00,000
					<b>Total 49 NULL:</b>	17,32,639					17,32,639	50,00,000
					<b>Total 0 NULL:</b>	17,32,639					17,32,639	50,00,000
					<b>Total 42 Central REcord Keeping Agency Charges:</b>	17,32,639					17,32,639	50,00,000
43	00	02										
					<b>Total 2 NULL:</b>							
					49	66,88,514	11,76,351			11,76,351	78,64,865	84,00,000
					<b>Total 49 NULL:</b>	66,88,514	11,76,351			11,76,351	78,64,865	84,00,000
					<b>Total 0 NULL:</b>	66,88,514	11,76,351			11,76,351	78,64,865	84,00,000
					<b>Total 43 Mission Mode Project (90 10% CSS):</b>	66,88,514	11,76,351			11,76,351	78,64,865	84,00,000
					<b>Total 800 Other Expenditure:</b>	84,21,153	11,76,351			11,76,351	95,97,504	1,34,00,000
					<b>Total 0 NULL:</b>	10,19,45,887	1,14,49,545			1,14,49,545	11,33,95,432	16,66,25,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	17,09,88,220	1,96,06,342			1,96,06,342	19,05,94,562	27,71,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	1,94,57,517	23,55,298			23,55,298	2,18,12,815	2,96,38,000
<b>Total 1 :</b>						<b>1,94,57,517</b>	<b>23,55,298</b>			<b>23,55,298</b>	<b>2,18,12,815</b>	<b>2,96,38,000</b>
02						2,71,298	38,214			38,214	3,09,512	4,64,000
<b>Total 2 :</b>						<b>2,71,298</b>	<b>38,214</b>			<b>38,214</b>	<b>3,09,512</b>	<b>4,64,000</b>
11						25,434					25,434	99,000
<b>Total 11 :</b>						<b>25,434</b>					<b>25,434</b>	<b>99,000</b>
13						5,21,071	16,261			16,261	5,37,332	8,92,000
<b>Total 13 :</b>						<b>5,21,071</b>	<b>16,261</b>			<b>16,261</b>	<b>5,37,332</b>	<b>8,92,000</b>
<b>Total 45 East District:</b>						<b>2,02,75,320</b>	<b>24,09,773</b>			<b>24,09,773</b>	<b>2,26,85,093</b>	<b>3,10,93,000</b>
<b>Total 0 NULL:</b>						<b>2,02,75,320</b>	<b>24,09,773</b>			<b>24,09,773</b>	<b>2,26,85,093</b>	<b>3,10,93,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,02,75,320</b>	<b>24,09,773</b>			<b>24,09,773</b>	<b>2,26,85,093</b>	<b>3,10,93,000</b>
<b>Total 0 NULL:</b>						<b>2,02,75,320</b>	<b>24,09,773</b>			<b>24,09,773</b>	<b>2,26,85,093</b>	<b>3,10,93,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>17,09,88,220</b>	<b>1,96,06,342</b>			<b>1,96,06,342</b>	<b>19,05,94,562</b>	<b>27,71,57,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	13				21,440	8,92,000
					<b>Total 13 :</b>				21,440	8,92,000
					<b>Total 45 East District:</b>				21,440	8,92,000
	46		01					86,93,510	8,71,769	1,33,97,000
					<b>Total 1 :</b>				86,93,510	1,33,97,000
			02					57,894	9,439	1,15,000
					<b>Total 2 :</b>				57,894	1,15,000
			11					1,34,025	17,450	2,75,000
					<b>Total 11 :</b>				1,34,025	2,75,000
			13					4,76,020	70,361	9,97,000
					<b>Total 13 :</b>				4,76,020	9,97,000
					<b>Total 46 West District:</b>				93,61,449	1,47,84,000
					<b>Total 0 NULL:</b>				93,82,889	1,56,76,000
					<b>Total 96 Pay and Accounts Offices:</b>				93,82,889	1,56,76,000
					<b>Total 0 NULL:</b>				93,82,889	1,56,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>								17,09,88,220	1,96,06,342	27,71,57,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2054	00	096	00	47	01	58,77,718	7,32,585	-	17,66,056	-	10,33,471	48,44,247	1,02,78,000
					<b>Total 1 :</b>	<b>58,77,718</b>	<b>7,32,585</b>	<b>-</b>	<b>17,66,056</b>	<b>-</b>	<b>10,33,471</b>	<b>48,44,247</b>	<b>1,02,78,000</b>
					02	2,81,655	45,995				45,995	3,27,650	4,71,000
					<b>Total 2 :</b>	<b>2,81,655</b>	<b>45,995</b>				<b>45,995</b>	<b>3,27,650</b>	<b>4,71,000</b>
					07				17,66,056	17,66,056	17,66,056	17,66,056	1,000
					<b>Total 7 :</b>				<b>17,66,056</b>	<b>17,66,056</b>	<b>17,66,056</b>	<b>17,66,056</b>	<b>1,000</b>
					11		1,01,100			1,01,100	1,01,100	1,01,100	2,20,000
					<b>Total 11 :</b>		<b>1,01,100</b>			<b>1,01,100</b>	<b>1,01,100</b>	<b>1,01,100</b>	<b>2,20,000</b>
					13	3,80,953						3,80,953	9,53,000
					<b>Total 13 :</b>	<b>3,80,953</b>						<b>3,80,953</b>	<b>9,53,000</b>
					<b>Total 47 North District:</b>	<b>65,40,326</b>	<b>8,79,680</b>			<b>8,79,680</b>		<b>74,20,006</b>	<b>1,19,23,000</b>
					<b>Total 0 NULL:</b>	<b>65,40,326</b>	<b>8,79,680</b>			<b>8,79,680</b>		<b>74,20,006</b>	<b>1,19,23,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>65,40,326</b>	<b>8,79,680</b>			<b>8,79,680</b>		<b>74,20,006</b>	<b>1,19,23,000</b>
					<b>Total 0 NULL:</b>	<b>65,40,326</b>	<b>8,79,680</b>			<b>8,79,680</b>		<b>74,20,006</b>	<b>1,19,23,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>					<b>17,09,88,220</b>	<b>1,96,06,342</b>			<b>1,96,06,342</b>		<b>19,05,94,562</b>	<b>27,71,57,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	1,52,87,745	16,66,800			16,66,800	1,69,54,545	2,46,15,000
<b>Total 1 :</b>						<b>1,52,87,745</b>	<b>16,66,800</b>			<b>16,66,800</b>	<b>1,69,54,545</b>	<b>2,46,15,000</b>
					02	5,82,713	78,524			78,524	6,61,237	10,43,000
<b>Total 2 :</b>						<b>5,82,713</b>	<b>78,524</b>			<b>78,524</b>	<b>6,61,237</b>	<b>10,43,000</b>
					11	1,49,800	1,950			1,950	1,51,750	2,20,000
<b>Total 11 :</b>						<b>1,49,800</b>	<b>1,950</b>			<b>1,950</b>	<b>1,51,750</b>	<b>2,20,000</b>
					13	7,14,918	76,808			76,808	7,91,726	10,97,000
<b>Total 13 :</b>						<b>7,14,918</b>	<b>76,808</b>			<b>76,808</b>	<b>7,91,726</b>	<b>10,97,000</b>
<b>Total 48 South District:</b>						<b>1,67,35,176</b>	<b>18,24,082</b>			<b>18,24,082</b>	<b>1,85,59,258</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,67,35,176</b>	<b>18,24,082</b>			<b>18,24,082</b>	<b>1,85,59,258</b>	<b>2,69,75,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,67,35,176</b>	<b>18,24,082</b>			<b>18,24,082</b>	<b>1,85,59,258</b>	<b>2,69,75,000</b>
<b>Total 0 NULL:</b>						<b>1,67,35,176</b>	<b>18,24,082</b>			<b>18,24,082</b>	<b>1,85,59,258</b>	<b>2,69,75,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>17,09,88,220</b>	<b>1,96,06,342</b>			<b>1,96,06,342</b>	<b>19,05,94,562</b>	<b>27,71,57,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	68,91,264	8,55,038			8,55,038	77,46,302	94,64,000
<b>Total 1 :</b>						<b>68,91,264</b>	<b>8,55,038</b>			<b>8,55,038</b>	<b>77,46,302</b>	<b>94,64,000</b>
02						7,11,129	55,500			55,500	7,66,629	8,17,000
<b>Total 2 :</b>						<b>7,11,129</b>	<b>55,500</b>			<b>55,500</b>	<b>7,66,629</b>	<b>8,17,000</b>
11						1,53,975	5,400			5,400	1,59,375	2,00,000
<b>Total 11 :</b>						<b>1,53,975</b>	<b>5,400</b>			<b>5,400</b>	<b>1,59,375</b>	<b>2,00,000</b>
13						5,88,602	61,255			61,255	6,49,857	7,97,000
<b>Total 13 :</b>						<b>5,88,602</b>	<b>61,255</b>			<b>61,255</b>	<b>6,49,857</b>	<b>7,97,000</b>
<b>Total 50 Soreng District:</b>						<b>83,44,970</b>	<b>9,77,193</b>			<b>9,77,193</b>	<b>93,22,163</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>83,44,970</b>	<b>9,77,193</b>			<b>9,77,193</b>	<b>93,22,163</b>	<b>1,12,78,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>83,44,970</b>	<b>9,77,193</b>			<b>9,77,193</b>	<b>93,22,163</b>	<b>1,12,78,000</b>
<b>Total 0 NULL:</b>						<b>83,44,970</b>	<b>9,77,193</b>			<b>9,77,193</b>	<b>93,22,163</b>	<b>1,12,78,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>17,09,88,220</b>	<b>1,96,06,342</b>			<b>1,96,06,342</b>	<b>19,05,94,562</b>	<b>27,71,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	7,33,59,056	94,55,031			94,55,031	8,28,14,087	12,26,20,000
					<b>Total 1 NULL:</b>	7,33,59,056	94,55,031			94,55,031	8,28,14,087	12,26,20,000
					02	32,90,622	4,63,487			4,63,487	37,54,109	81,73,000
					<b>Total 2 NULL:</b>	32,90,622	4,63,487			4,63,487	37,54,109	81,73,000
					05	25,500					25,500	3,00,000
					<b>Total 5 NULL:</b>	25,500					25,500	3,00,000
					06	45,147	1,24,629			1,24,629	1,69,776	1,000
					<b>Total 6 NULL:</b>	45,147	1,24,629			1,24,629	1,69,776	1,000
					11	1,68,801	7,39,055			7,39,055	9,07,856	14,99,000
					<b>Total 11 NULL:</b>	1,68,801	7,39,055			7,39,055	9,07,856	14,99,000
					13	14,06,899	1,27,797			1,27,797	15,34,696	37,98,000
					<b>Total 13 NULL:</b>	14,06,899	1,27,797			1,27,797	15,34,696	37,98,000
					16	10,26,000					10,26,000	10,50,000
					<b>Total 16 NULL:</b>	10,26,000					10,26,000	10,50,000
					24	8,83,035	2,89,162			2,89,162	11,72,197	3,15,000
					<b>Total 24 NULL:</b>	8,83,035	2,89,162			2,89,162	11,72,197	3,15,000
					29	5,98,472	96,633			96,633	6,95,105	30,00,000
					<b>Total 29 NULL:</b>	5,98,472	96,633			96,633	6,95,105	30,00,000
					41	5,00,000					5,00,000	10,00,000
					<b>Total 41 NULL:</b>	5,00,000					5,00,000	10,00,000
					49	5,83,711					5,83,711	87,38,000
					<b>Total 49 NULL:</b>	5,83,711					5,83,711	87,38,000
					51	3,88,512					3,88,512	
					<b>Total 51 NULL:</b>	3,88,512					3,88,512	
					<b>Total 0 NULL:</b>	8,22,75,755	1,12,95,794			1,12,95,794	9,35,71,549	15,04,94,000
					<b>Total 60 Director General of Police:</b>	8,22,75,755	1,12,95,794			1,12,95,794	9,35,71,549	15,04,94,000
	61	00			21	11,66,903					11,66,903	9,45,00,000
					<b>Total 21 NULL:</b>	11,66,903					11,66,903	9,45,00,000
					<b>Total 0 NULL:</b>	11,66,903					11,66,903	9,45,00,000
					<b>Total 61 Purchase of Uniform and other items:</b>	11,66,903					11,66,903	9,45,00,000
	62	00			14	59,178					59,178	1,00,000
					<b>Total 14 NULL:</b>	59,178					59,178	1,00,000
					<b>Total 0 NULL:</b>	59,178					59,178	1,00,000
					<b>Total 62 ITBP,Rumtek:</b>	59,178					59,178	1,00,000
					<b>Total 1 Direction and Administration:</b>	8,35,01,836	1,12,95,794			1,12,95,794	9,47,97,630	24,50,94,000
003	61	00			01	44,51,829					44,51,829	47,34,000
					<b>Total 1 NULL:</b>	44,51,829					44,51,829	47,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00								
				02		2,76,248	49,756			49,756	3,26,004	5,97,000
				<b>Total 2 NULL:</b>		2,76,248	49,756			49,756	3,26,004	5,97,000
				11		2,25,159	11,800			11,800	2,36,959	3,00,000
				<b>Total 11 NULL:</b>		2,25,159	11,800			11,800	2,36,959	3,00,000
				13		1,98,837					1,98,837	1,99,000
				<b>Total 13 NULL:</b>		1,98,837					1,98,837	1,99,000
				24		1,78,452	13,650			13,650	1,92,102	4,00,000
				<b>Total 24 NULL:</b>		1,78,452	13,650			13,650	1,92,102	4,00,000
				29		1,33,250	68,177			68,177	2,01,427	6,00,000
				<b>Total 29 NULL:</b>		1,33,250	68,177			68,177	2,01,427	6,00,000
				51		57,596					57,596	
				<b>Total 51 NULL:</b>		57,596					57,596	
				<b>Total 0 NULL:</b>		55,21,371	1,43,383			1,43,383	56,64,754	68,30,000
				<b>Total 61 Police Training Centre:</b>		55,21,371	1,43,383			1,43,383	56,64,754	68,30,000
62	00			01		2,40,86,473	35,15,849			35,15,849	2,76,02,322	3,82,96,000
				<b>Total 1 NULL:</b>		2,40,86,473	35,15,849			35,15,849	2,76,02,322	3,82,96,000
				02		5,79,777	82,195			82,195	6,61,972	9,94,000
				<b>Total 2 NULL:</b>		5,79,777	82,195			82,195	6,61,972	9,94,000
				11		88,124					88,124	3,50,000
				<b>Total 11 NULL:</b>		88,124					88,124	3,50,000
				13		2,43,215	23,207			23,207	2,66,422	8,00,000
				<b>Total 13 NULL:</b>		2,43,215	23,207			23,207	2,66,422	8,00,000
				24		2,98,688	54,371			54,371	3,53,059	6,00,000
				<b>Total 24 NULL:</b>		2,98,688	54,371			54,371	3,53,059	6,00,000
				51		1,25,454					1,25,454	
				<b>Total 51 NULL:</b>		1,25,454					1,25,454	
				<b>Total 0 NULL:</b>		2,54,21,731	36,75,622			36,75,622	2,90,97,353	4,10,40,000
				<b>Total 62 Police Training Centre at Yangang:</b>		2,54,21,731	36,75,622			36,75,622	2,90,97,353	4,10,40,000
				<b>Total 3 Education and Training:</b>		3,09,43,102	38,19,005			38,19,005	3,47,62,107	4,78,70,000
101	62	00		01		20,48,84,050	2,65,53,852			2,65,53,852	23,14,37,902	31,22,13,000
				<b>Total 1 NULL:</b>		20,48,84,050	2,65,53,852			2,65,53,852	23,14,37,902	31,22,13,000
				02		17,88,765	2,53,659			2,53,659	20,42,424	33,25,000
				<b>Total 2 NULL:</b>		17,88,765	2,53,659			2,53,659	20,42,424	33,25,000
				11		8,87,633	98,177			98,177	9,85,810	20,63,000
				<b>Total 11 NULL:</b>		8,87,633	98,177			98,177	9,85,810	20,63,000
				13		8,99,701	3,34,532			3,34,532	12,34,233	24,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	62	00								
						<b>Total 13 NULL:</b>	8,99,701	3,34,532		3,34,532	12,34,233	24,98,000
					14		2,15,050	30,402		30,402	2,45,452	6,19,000
						<b>Total 14 NULL:</b>	2,15,050	30,402		30,402	2,45,452	6,19,000
					24		35,89,499	11,46,943		11,46,943	47,36,442	65,00,000
						<b>Total 24 NULL:</b>	35,89,499	11,46,943		11,46,943	47,36,442	65,00,000
					41		2,50,000				2,50,000	3,00,000
						<b>Total 41 NULL:</b>	2,50,000				2,50,000	3,00,000
						<b>Total 0 NULL:</b>	21,25,14,698	2,84,17,565		2,84,17,565	24,09,32,263	32,75,18,000
						<b>Total 62 Intelligence Branch:</b>	21,25,14,698	2,84,17,565		2,84,17,565	24,09,32,263	32,75,18,000
	63	00	01				5,24,31,441	66,12,215		66,12,215	5,90,43,656	8,13,70,000
						<b>Total 1 NULL:</b>	5,24,31,441	66,12,215		66,12,215	5,90,43,656	8,13,70,000
					02		19,05,138	2,75,902		2,75,902	21,81,040	33,82,000
						<b>Total 2 NULL:</b>	19,05,138	2,75,902		2,75,902	21,81,040	33,82,000
					11		14,50,654	29,382		29,382	14,80,036	16,50,000
						<b>Total 11 NULL:</b>	14,50,654	29,382		29,382	14,80,036	16,50,000
					13		10,53,947	21,032		21,032	10,74,979	12,23,000
						<b>Total 13 NULL:</b>	10,53,947	21,032		21,032	10,74,979	12,23,000
					24		5,99,145	1,82,344		1,82,344	7,81,489	16,25,000
						<b>Total 24 NULL:</b>	5,99,145	1,82,344		1,82,344	7,81,489	16,25,000
					29		3,10,942	57,457		57,457	3,68,399	1,000
						<b>Total 29 NULL:</b>	3,10,942	57,457		57,457	3,68,399	1,000
					41		1,50,000				1,50,000	3,00,000
						<b>Total 41 NULL:</b>	1,50,000				1,50,000	3,00,000
					51							
						<b>Total 51 NULL:</b>						
						<b>Total 0 NULL:</b>	5,79,01,267	71,78,332		71,78,332	6,50,79,599	8,95,51,000
	84	01					2,38,51,561	27,69,535		27,69,535	2,66,21,096	4,21,58,000
						<b>Total 1 :</b>	2,38,51,561	27,69,535		27,69,535	2,66,21,096	4,21,58,000
					02		4,04,740	56,920		56,920	4,61,660	11,17,000
						<b>Total 2 :</b>	4,04,740	56,920		56,920	4,61,660	11,17,000
					11		4,61,299				4,61,299	7,00,000
						<b>Total 11 :</b>	4,61,299				4,61,299	7,00,000
					13		2,23,319	6,022		6,022	2,29,341	7,98,000
						<b>Total 13 :</b>	2,23,319	6,022		6,022	2,29,341	7,98,000
					24		4,18,597	98,138		98,138	5,16,735	14,00,000
						<b>Total 24 :</b>	4,18,597	98,138		98,138	5,16,735	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	63	84	41	2,25,000					2,25,000	3,00,000
					<b>Total 41 :</b>	2,25,000					2,25,000	3,00,000
					51	1,03,646					1,03,646	
					<b>Total 51 :</b>	1,03,646					1,03,646	
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	2,56,88,162	29,30,615			29,30,615	2,86,18,777	4,64,73,000
					<b>Total 63 Crime Investigation Branch:</b>	8,35,89,429	1,01,08,947			1,01,08,947	9,36,98,376	13,60,24,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	29,61,04,127	3,85,26,512			3,85,26,512	33,46,30,639	46,35,42,000
104	64	00	01			53,63,16,700	6,60,42,614			6,60,42,614	60,23,59,314	88,93,08,000
					<b>Total 1 NULL:</b>	53,63,16,700	6,60,42,614			6,60,42,614	60,23,59,314	88,93,08,000
					02	7,74,849	75,000			75,000	8,49,849	13,36,000
					<b>Total 2 NULL:</b>	7,74,849	75,000			75,000	8,49,849	13,36,000
					06	46,46,001	7,97,758			7,97,758	54,43,759	1,000
					<b>Total 6 NULL:</b>	46,46,001	7,97,758			7,97,758	54,43,759	1,000
					11	58,64,481	52,622			52,622	59,17,103	80,00,000
					<b>Total 11 NULL:</b>	58,64,481	52,622			52,622	59,17,103	80,00,000
					13	8,69,822	27,871			27,871	8,97,693	15,98,000
					<b>Total 13 NULL:</b>	8,69,822	27,871			27,871	8,97,693	15,98,000
					24	8,68,705	3,06,894			3,06,894	11,75,599	51,98,000
					<b>Total 24 NULL:</b>	8,68,705	3,06,894			3,06,894	11,75,599	51,98,000
					29	7,39,953	94,216			94,216	8,34,169	1,000
					<b>Total 29 NULL:</b>	7,39,953	94,216			94,216	8,34,169	1,000
					51	7,09,610					7,09,610	
					<b>Total 51 NULL:</b>	7,09,610					7,09,610	
					<b>Total 0 NULL:</b>	55,07,90,121	6,73,96,975			6,73,96,975	61,81,87,096	90,54,42,000
					<b>Total 64 Sikkim Armed Police:</b>	55,07,90,121	6,73,96,975			6,73,96,975	61,81,87,096	90,54,42,000
67	00	01				25,00,47,383	3,23,11,306			3,23,11,306	28,23,58,689	36,94,02,000
					<b>Total 1 NULL:</b>	25,00,47,383	3,23,11,306			3,23,11,306	28,23,58,689	36,94,02,000
					02	4,23,261	52,317			52,317	4,75,578	44,95,000
					<b>Total 2 NULL:</b>	4,23,261	52,317			52,317	4,75,578	44,95,000
					11	53,44,567	3,10,317			3,10,317	56,54,884	80,00,000
					<b>Total 11 NULL:</b>	53,44,567	3,10,317			3,10,317	56,54,884	80,00,000
					13	9,13,138	25,477			25,477	9,38,615	16,00,000
					<b>Total 13 NULL:</b>	9,13,138	25,477			25,477	9,38,615	16,00,000
					24	27,13,356	4,94,980			4,94,980	32,08,336	40,73,000
					<b>Total 24 NULL:</b>	27,13,356	4,94,980			4,94,980	32,08,336	40,73,000
					29	560					560	1,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	67	00								
						<b>Total 29 NULL:</b>	560				560	1,000
				51			1,20,916				1,20,916	
						<b>Total 51 NULL:</b>	1,20,916				1,20,916	
						<b>Total 0 NULL:</b>	25,95,63,181	3,31,94,397		3,31,94,397	29,27,57,578	38,75,71,000
						<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	25,95,63,181	3,31,94,397		3,31,94,397	29,27,57,578	38,75,71,000
						<b>Total 104 Special Police:</b>	81,03,53,302	10,05,91,372		10,05,91,372	91,09,44,674	1,29,30,13,000
108	67	00	01				21,35,44,457	2,57,35,777		2,57,35,777	23,92,80,234	35,37,37,000
						<b>Total 1 NULL:</b>	21,35,44,457	2,57,35,777		2,57,35,777	23,92,80,234	35,37,37,000
				02			77,62,045	11,15,656		11,15,656	88,77,701	1,31,10,000
						<b>Total 2 NULL:</b>	77,62,045	11,15,656		11,15,656	88,77,701	1,31,10,000
				11			10,30,320	2,47,916		2,47,916	12,78,236	14,85,000
						<b>Total 11 NULL:</b>	10,30,320	2,47,916		2,47,916	12,78,236	14,85,000
				13			5,87,807				5,87,807	9,90,000
						<b>Total 13 NULL:</b>	5,87,807				5,87,807	9,90,000
				14			18,000	17,100		17,100	35,100	83,000
						<b>Total 14 NULL:</b>	18,000	17,100		17,100	35,100	83,000
				24			25,54,103				25,54,103	50,00,000
						<b>Total 24 NULL:</b>	25,54,103				25,54,103	50,00,000
				29			1,26,999	44,585		44,585	1,71,584	5,75,000
						<b>Total 29 NULL:</b>	1,26,999	44,585		44,585	1,71,584	5,75,000
				51			10,86,962				10,86,962	
						<b>Total 51 NULL:</b>	10,86,962				10,86,962	
				52			10,148				10,148	
						<b>Total 52 NULL:</b>	10,148				10,148	
						<b>Total 0 NULL:</b>	22,67,20,841	2,71,61,034		2,71,61,034	25,38,81,875	37,49,80,000
						<b>Total 67 Reserve Line &amp; Police Band:</b>	22,67,20,841	2,71,61,034		2,71,61,034	25,38,81,875	37,49,80,000
						<b>Total 108 State Headquarters Police:</b>	22,67,20,841	2,71,61,034		2,71,61,034	25,38,81,875	37,49,80,000
109	68	00	01				35,49,696				35,49,696	
						<b>Total 1 NULL:</b>	35,49,696				35,49,696	
				13			16,242				16,242	
						<b>Total 13 NULL:</b>	16,242				16,242	
						<b>Total 0 NULL:</b>	35,65,938				35,65,938	
				60	01		71,04,665	12,52,198		12,52,198	83,56,863	1,47,46,000
						<b>Total 1 :</b>	71,04,665	12,52,198		12,52,198	83,56,863	1,47,46,000
				11				84,800		84,800	84,800	2,88,000
						<b>Total 11 :</b>		84,800		84,800	84,800	2,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	68	60							
				13	2,04,878	4,548			4,548	2,09,426	8,00,000
				<b>Total 13 :</b>	2,04,878	4,548			4,548	2,09,426	8,00,000
				24	2,70,372					2,70,372	3,15,000
				<b>Total 24 :</b>	2,70,372					2,70,372	3,15,000
				41	3,00,000					3,00,000	6,00,000
				<b>Total 41 :</b>	3,00,000					3,00,000	6,00,000
				<b>Total 60 North and East:</b>	78,79,915	13,41,546			13,41,546	92,21,461	1,67,49,000
				<b>Total 68 Range Office:</b>	1,14,45,853	13,41,546			13,41,546	1,27,87,399	1,67,49,000
				<b>Total 109 District Police:</b>	1,14,45,853	13,41,546			13,41,546	1,27,87,399	1,67,49,000
114	70	00	01		6,72,36,341	88,71,738			88,71,738	7,61,08,079	10,75,83,000
				<b>Total 1 NULL:</b>	6,72,36,341	88,71,738			88,71,738	7,61,08,079	10,75,83,000
				02	19,74,224	3,02,443			3,02,443	22,76,667	32,78,000
				<b>Total 2 NULL:</b>	19,74,224	3,02,443			3,02,443	22,76,667	32,78,000
				11	2,99,086					2,99,086	16,50,000
				<b>Total 11 NULL:</b>	2,99,086					2,99,086	16,50,000
				13	7,20,280	1,50,971			1,50,971	8,71,251	13,74,000
				<b>Total 13 NULL:</b>	7,20,280	1,50,971			1,50,971	8,71,251	13,74,000
				14	40,341	1,040			1,040	41,381	2,48,000
				<b>Total 14 NULL:</b>	40,341	1,040			1,040	41,381	2,48,000
				24	7,33,154					7,33,154	20,00,000
				<b>Total 24 NULL:</b>	7,33,154					7,33,154	20,00,000
				29	5,19,638	22,024			22,024	5,41,662	20,00,000
				<b>Total 29 NULL:</b>	5,19,638	22,024			22,024	5,41,662	20,00,000
				51	3,21,750					3,21,750	
				<b>Total 51 NULL:</b>	3,21,750					3,21,750	
				<b>Total 0 NULL:</b>	7,18,44,814	93,48,216			93,48,216	8,11,93,030	11,81,33,000
				<b>Total 70 Police Communication Branch:</b>	7,18,44,814	93,48,216			93,48,216	8,11,93,030	11,81,33,000
				<b>Total 114 Wireless and Computers:</b>	7,18,44,814	93,48,216			93,48,216	8,11,93,030	11,81,33,000
116	00	00	01		54,17,322	9,51,560			9,51,560	63,68,882	91,65,000
				<b>Total 1 NULL:</b>	54,17,322	9,51,560			9,51,560	63,68,882	91,65,000
				02	7,23,149	1,15,195			1,15,195	8,38,344	24,00,000
				<b>Total 2 NULL:</b>	7,23,149	1,15,195			1,15,195	8,38,344	24,00,000
				11	6,300					6,300	83,000
				<b>Total 11 NULL:</b>	6,300					6,300	83,000
				13	65,967	6,051			6,051	72,018	4,13,000
				<b>Total 13 NULL:</b>	65,967	6,051			6,051	72,018	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	00	00	24	16,182	15,450			15,450	31,632	2,00,000
<b>Total 24 NULL:</b>						<b>16,182</b>	<b>15,450</b>			<b>15,450</b>	<b>31,632</b>	<b>2,00,000</b>
					29	33,866					33,866	4,13,000
<b>Total 29 NULL:</b>						<b>33,866</b>					<b>33,866</b>	<b>4,13,000</b>
					49	9,229					9,229	1,65,000
<b>Total 49 NULL:</b>						<b>9,229</b>					<b>9,229</b>	<b>1,65,000</b>
					51	10,788					10,788	
<b>Total 51 NULL:</b>						<b>10,788</b>					<b>10,788</b>	
<b>Total 0 NULL:</b>						<b>62,82,803</b>	<b>10,88,256</b>			<b>10,88,256</b>	<b>73,71,059</b>	<b>1,28,39,000</b>
<b>Total 0 NULL:</b>						<b>62,82,803</b>	<b>10,88,256</b>			<b>10,88,256</b>	<b>73,71,059</b>	<b>1,28,39,000</b>
<b>Total 116 Forensic Science:</b>						<b>62,82,803</b>	<b>10,88,256</b>			<b>10,88,256</b>	<b>73,71,059</b>	<b>1,28,39,000</b>
	117	74	00	00	01	43,30,578	8,61,488			8,61,488	51,92,066	69,54,000
<b>Total 1 NULL:</b>						<b>43,30,578</b>	<b>8,61,488</b>			<b>8,61,488</b>	<b>51,92,066</b>	<b>69,54,000</b>
					02	6,54,767	1,32,146			1,32,146	7,86,913	14,93,000
<b>Total 2 NULL:</b>						<b>6,54,767</b>	<b>1,32,146</b>			<b>1,32,146</b>	<b>7,86,913</b>	<b>14,93,000</b>
					11	42,400	37,900			37,900	80,300	2,48,000
<b>Total 11 NULL:</b>						<b>42,400</b>	<b>37,900</b>			<b>37,900</b>	<b>80,300</b>	<b>2,48,000</b>
					13	98,887	24,338			24,338	1,23,225	3,31,000
<b>Total 13 NULL:</b>						<b>98,887</b>	<b>24,338</b>			<b>24,338</b>	<b>1,23,225</b>	<b>3,31,000</b>
					49		94,400			94,400	94,400	1,70,000
<b>Total 49 NULL:</b>							<b>94,400</b>			<b>94,400</b>	<b>94,400</b>	<b>1,70,000</b>
<b>Total 0 NULL:</b>						<b>51,26,632</b>	<b>11,50,272</b>			<b>11,50,272</b>	<b>62,76,904</b>	<b>91,96,000</b>
<b>Total 74 Check-Posts Administration(Head Quarter):</b>						<b>51,26,632</b>	<b>11,50,272</b>			<b>11,50,272</b>	<b>62,76,904</b>	<b>91,96,000</b>
	75	00	00	00	01	11,35,49,332	2,21,79,120			2,21,79,120	13,57,28,452	28,61,81,000
<b>Total 1 NULL:</b>						<b>11,35,49,332</b>	<b>2,21,79,120</b>			<b>2,21,79,120</b>	<b>13,57,28,452</b>	<b>28,61,81,000</b>
					11	3,44,175	1,82,718			1,82,718	5,26,893	10,15,000
<b>Total 11 NULL:</b>						<b>3,44,175</b>	<b>1,82,718</b>			<b>1,82,718</b>	<b>5,26,893</b>	<b>10,15,000</b>
					13	15,83,063	2,05,885			2,05,885	17,88,948	37,11,000
<b>Total 13 NULL:</b>						<b>15,83,063</b>	<b>2,05,885</b>			<b>2,05,885</b>	<b>17,88,948</b>	<b>37,11,000</b>
					14	1,30,375					1,30,375	3,83,000
<b>Total 14 NULL:</b>						<b>1,30,375</b>					<b>1,30,375</b>	<b>3,83,000</b>
					41	90,000	80,000			80,000	1,70,000	3,00,000
<b>Total 41 NULL:</b>						<b>90,000</b>	<b>80,000</b>			<b>80,000</b>	<b>1,70,000</b>	<b>3,00,000</b>
<b>Total 0 NULL:</b>						<b>11,56,96,945</b>	<b>2,26,47,723</b>			<b>2,26,47,723</b>	<b>13,83,44,668</b>	<b>29,15,90,000</b>
<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>						<b>11,56,96,945</b>	<b>2,26,47,723</b>			<b>2,26,47,723</b>	<b>13,83,44,668</b>	<b>29,15,90,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	117	<b>Total 117 Internal Security:</b>		12,08,23,577	2,37,97,995			2,37,97,995	14,46,21,572	30,07,86,000
	800	74	00	01	15,81,144					15,81,144	
				<b>Total 1 NULL:</b>	15,81,144					15,81,144	
				02	2,49,509					2,49,509	
				<b>Total 2 NULL:</b>	2,49,509					2,49,509	
				11	12,069					12,069	
				<b>Total 11 NULL:</b>	12,069					12,069	
				13	35,920					35,920	
				<b>Total 13 NULL:</b>	35,920					35,920	
				<b>Total 0 NULL:</b>	18,78,642					18,78,642	
				<b>Total 74 Check-Post Administration (Head Quarter):</b>	18,78,642					18,78,642	
	75	00	00	01	6,33,10,294					6,33,10,294	
				<b>Total 1 NULL:</b>	6,33,10,294					6,33,10,294	
				11	28,800					28,800	
				<b>Total 11 NULL:</b>	28,800					28,800	
				13	1,96,442					1,96,442	
				<b>Total 13 NULL:</b>	1,96,442					1,96,442	
				14	4,500					4,500	
				<b>Total 14 NULL:</b>	4,500					4,500	
				41	30,000					30,000	
				<b>Total 41 NULL:</b>	30,000					30,000	
				<b>Total 0 NULL:</b>	6,35,70,036					6,35,70,036	
				<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	6,35,70,036					6,35,70,036	
				<b>Total 800 Other Expenditure:</b>	6,54,48,678					6,54,48,678	
	911	00	00	00	- 4,48,179					- 4,48,179	
				<b>Total 0 NULL:</b>	- 4,48,179					- 4,48,179	
				<b>Total 0 NULL:</b>	- 4,48,179					- 4,48,179	
				<b>Total 0 NULL:</b>	- 4,48,179					- 4,48,179	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,48,179					- 4,48,179	
				<b>Total 0 NULL:</b>	1,72,30,20,754	21,69,69,730			21,69,69,730	1,93,99,90,484	2,87,30,06,000
				<b>Total 2055 Police:</b>	3,40,67,03,903	43,62,84,855	- 2,00,000		43,60,84,855	3,84,27,88,758	5,63,41,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 81 NULL:</b>						33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 115 Modernisation of Police Force:</b>						33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000	1,10,50,000			1,10,50,000	1,43,95,000	4,68,56,000
<b>Total 2055 Police:</b>						3,40,67,03,903	43,62,84,855	-	2,00,000	43,60,84,855	3,84,27,88,758	5,63,41,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	7,11,63,475	92,90,249			92,90,249	8,04,53,724	11,77,08,000
					Total 1 NULL:	7,11,63,475	92,90,249			92,90,249	8,04,53,724	11,77,08,000
					02	7,85,034	2,54,853			2,54,853	10,39,887	17,08,000
					Total 2 NULL:	7,85,034	2,54,853			2,54,853	10,39,887	17,08,000
					11	1,10,353	15,644			15,644	1,25,997	2,63,000
					Total 11 NULL:	1,10,353	15,644			15,644	1,25,997	2,63,000
					13	2,22,638	2,89,817			2,89,817	5,12,455	5,23,000
					Total 13 NULL:	2,22,638	2,89,817			2,89,817	5,12,455	5,23,000
					24	5,60,041	2,60,769			2,60,769	8,20,810	12,50,000
					Total 24 NULL:	5,60,041	2,60,769			2,60,769	8,20,810	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	7,30,57,253	1,01,11,332			1,01,11,332	8,31,68,585	12,14,52,000
					Total 66 Traffic Police:	7,30,57,253	1,01,11,332			1,01,11,332	8,31,68,585	12,14,52,000
					Total 108 State Headquarters Police:	7,30,57,253	1,01,11,332			1,01,11,332	8,31,68,585	12,14,52,000
109	00	45	01			20,29,98,704	2,49,44,811			2,49,44,811	22,79,43,515	32,54,63,000
					Total 1 :	20,29,98,704	2,49,44,811			2,49,44,811	22,79,43,515	32,54,63,000
					02	1,14,31,129	15,82,161			15,82,161	1,30,13,290	1,91,64,000
					Total 2 :	1,14,31,129	15,82,161			15,82,161	1,30,13,290	1,91,64,000
					11	7,80,928					7,80,928	8,50,000
					Total 11 :	7,80,928					7,80,928	8,50,000
					13	8,11,705	1,08,586			1,08,586	9,20,291	9,98,000
					Total 13 :	8,11,705	1,08,586			1,08,586	9,20,291	9,98,000
					14	4,47,840	1,12,280			1,12,280	5,60,120	10,00,000
					Total 14 :	4,47,840	1,12,280			1,12,280	5,60,120	10,00,000
					24	14,23,759	5,37,547			5,37,547	19,61,306	20,00,000
					Total 24 :	14,23,759	5,37,547			5,37,547	19,61,306	20,00,000
					41	2,25,000					2,25,000	3,00,000
					Total 41 :	2,25,000					2,25,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	21,86,18,799	2,72,85,385			2,72,85,385	24,59,04,184	34,97,75,000
					Total 0 NULL:	21,86,18,799	2,72,85,385			2,72,85,385	24,59,04,184	34,97,75,000
					Total 109 District Police:	21,86,18,799	2,72,85,385			2,72,85,385	24,59,04,184	34,97,75,000
911	00	00	00			- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	
					Total 0 NULL:	- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted -----												
2055	00	911	00	00								
<b>Total 0 NULL:</b>						-	4,64,025				-	4,64,025
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	4,64,025				-	4,64,025
<b>Total 0 NULL:</b>						29,12,12,027	3,73,96,717			3,73,96,717	32,86,08,744	47,12,27,000
<b>Total 2055 Police:</b>						3,40,67,03,903	43,62,84,855	-	2,00,000	43,60,84,855	3,84,27,88,758	5,63,41,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	9,45,86,960	1,16,62,263			1,16,62,263	10,62,49,223	15,25,62,000
Total 1 :						9,45,86,960	1,16,62,263			1,16,62,263	10,62,49,223	15,25,62,000
02						1,21,31,257	16,01,041			16,01,041	1,37,32,298	1,78,59,000
Total 2 :						1,21,31,257	16,01,041			16,01,041	1,37,32,298	1,78,59,000
11						3,93,140					3,93,140	5,90,000
Total 11 :						3,93,140					3,93,140	5,90,000
13						4,78,936	66,799			66,799	5,45,735	6,48,000
Total 13 :						4,78,936	66,799			66,799	5,45,735	6,48,000
14						2,01,420					2,01,420	3,18,000
Total 14 :						2,01,420					2,01,420	3,18,000
24						9,52,153					9,52,153	10,00,000
Total 24 :						9,52,153					9,52,153	10,00,000
41						1,25,000	25,000			25,000	1,50,000	3,00,000
Total 41 :						1,25,000	25,000			25,000	1,50,000	3,00,000
51						2,13,107					2,13,107	
Total 51 :						2,13,107					2,13,107	
Total 46 West District:						10,90,81,973	1,33,55,103			1,33,55,103	12,24,37,076	17,32,77,000
Total 0 NULL:						10,90,81,973	1,33,55,103			1,33,55,103	12,24,37,076	17,32,77,000
Total 109 District Police:						10,90,81,973	1,33,55,103			1,33,55,103	12,24,37,076	17,32,77,000
Total 0 NULL:						10,90,81,973	1,33,55,103			1,33,55,103	12,24,37,076	17,32,77,000
Total 2055 Police:						3,40,67,03,903	43,62,84,855	-	2,00,000	43,60,84,855	3,84,27,88,758	5,63,41,28,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	47	01	6,18,86,204	75,07,054	-	1,93,33,705	-	1,18,26,651	5,00,59,553	9,92,41,000
<b>Total 1 :</b>						<b>6,18,86,204</b>	<b>75,07,054</b>	<b>-</b>	<b>1,93,33,705</b>	<b>-</b>	<b>1,18,26,651</b>	<b>5,00,59,553</b>	<b>9,92,41,000</b>
02						71,18,380	11,05,617				11,05,617	82,23,997	1,26,29,000
<b>Total 2 :</b>						<b>71,18,380</b>	<b>11,05,617</b>				<b>11,05,617</b>	<b>82,23,997</b>	<b>1,26,29,000</b>
07									1,93,33,705	1,93,33,705	1,93,33,705	1,93,33,705	1,000
<b>Total 7 :</b>									<b>1,93,33,705</b>	<b>1,93,33,705</b>	<b>1,93,33,705</b>	<b>1,93,33,705</b>	<b>1,000</b>
11						1,57,941	1,19,111				1,19,111	2,77,052	7,43,000
<b>Total 11 :</b>						<b>1,57,941</b>	<b>1,19,111</b>				<b>1,19,111</b>	<b>2,77,052</b>	<b>7,43,000</b>
13						4,07,654					4,07,654	4,07,654	11,98,000
<b>Total 13 :</b>						<b>4,07,654</b>					<b>4,07,654</b>	<b>4,07,654</b>	<b>11,98,000</b>
14						47,460					47,460	47,460	2,07,000
<b>Total 14 :</b>						<b>47,460</b>					<b>47,460</b>	<b>47,460</b>	<b>2,07,000</b>
24						6,52,106	1,30,168		4,11,481	5,41,649	11,93,755	11,93,755	17,00,000
<b>Total 24 :</b>						<b>6,52,106</b>	<b>1,30,168</b>		<b>4,11,481</b>	<b>5,41,649</b>	<b>11,93,755</b>	<b>11,93,755</b>	<b>17,00,000</b>
29						1,30,895					1,30,895	1,30,895	1,000
<b>Total 29 :</b>						<b>1,30,895</b>					<b>1,30,895</b>	<b>1,30,895</b>	<b>1,000</b>
41						1,50,000					1,50,000	1,50,000	3,00,000
<b>Total 41 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	<b>1,50,000</b>	<b>3,00,000</b>
51						4,11,481			4,11,481	4,11,481	4,11,481	4,11,481	
<b>Total 51 :</b>						<b>4,11,481</b>			<b>4,11,481</b>	<b>4,11,481</b>	<b>4,11,481</b>	<b>4,11,481</b>	
<b>Total 47 North District:</b>						<b>7,09,62,121</b>	<b>88,61,950</b>				<b>88,61,950</b>	<b>7,98,24,071</b>	<b>11,60,20,000</b>
<b>Total 0 NULL:</b>						<b>7,09,62,121</b>	<b>88,61,950</b>				<b>88,61,950</b>	<b>7,98,24,071</b>	<b>11,60,20,000</b>
<b>Total 109 District Police:</b>						<b>7,09,62,121</b>	<b>88,61,950</b>				<b>88,61,950</b>	<b>7,98,24,071</b>	<b>11,60,20,000</b>
<b>Total 0 NULL:</b>						<b>7,09,62,121</b>	<b>88,61,950</b>				<b>88,61,950</b>	<b>7,98,24,071</b>	<b>11,60,20,000</b>
<b>Total 2055 Police:</b>						<b>3,40,67,03,903</b>	<b>43,62,84,855</b>	<b>-</b>	<b>2,00,000</b>		<b>43,60,84,855</b>	<b>3,84,27,88,758</b>	<b>5,63,41,28,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49	1,67,000					1,67,000	87,38,000
					<b>Total 49 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 0 NULL:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 60 Director General of Police:</b>	1,67,000					1,67,000	87,38,000
					<b>Total 1 Direction and Administration:</b>	1,67,000					1,67,000	87,38,000
104	64	00	11			3,563					3,563	80,00,000
					<b>Total 11 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 0 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 64 Sikkim Armed Police:</b>	3,563					3,563	80,00,000
	65	00	01			39,32,45,393	4,69,33,421			4,69,33,421	44,01,78,814	63,72,26,000
					<b>Total 1 NULL:</b>	39,32,45,393	4,69,33,421			4,69,33,421	44,01,78,814	63,72,26,000
					11	52,14,741	5,15,191			5,15,191	57,29,932	80,00,000
					<b>Total 11 NULL:</b>	52,14,741	5,15,191			5,15,191	57,29,932	80,00,000
					13	14,65,811	36,860			36,860	15,02,671	15,98,000
					<b>Total 13 NULL:</b>	14,65,811	36,860			36,860	15,02,671	15,98,000
					22	6,18,910					6,18,910	20,63,000
					<b>Total 22 NULL:</b>	6,18,910					6,18,910	20,63,000
					24	12,80,119	73,294			73,294	13,53,413	22,25,000
					<b>Total 24 NULL:</b>	12,80,119	73,294			73,294	13,53,413	22,25,000
					51	8,43,079					8,43,079	
					<b>Total 51 NULL:</b>	8,43,079					8,43,079	
					<b>Total 0 NULL:</b>	40,26,68,053	4,75,58,766			4,75,58,766	45,02,26,819	65,11,12,000
					<b>Total 65 India Reserve Battalion:</b>	40,26,68,053	4,75,58,766			4,75,58,766	45,02,26,819	65,11,12,000
66	00	01				24,84,18,564	3,14,31,974	-	2,00,000	3,12,31,974	27,96,50,538	38,91,00,000
					<b>Total 1 NULL:</b>	24,84,18,564	3,14,31,974	-	2,00,000	3,12,31,974	27,96,50,538	38,91,00,000
					02	64,200					64,200	42,02,000
					<b>Total 2 NULL:</b>	64,200					64,200	42,02,000
					11	44,59,122	4,97,849			4,97,849	49,56,971	80,00,000
					<b>Total 11 NULL:</b>	44,59,122	4,97,849			4,97,849	49,56,971	80,00,000
					13	12,13,676	69,209			69,209	12,82,885	15,99,000
					<b>Total 13 NULL:</b>	12,13,676	69,209			69,209	12,82,885	15,99,000
					24	20,04,585	39,790			39,790	20,44,375	33,00,000
					<b>Total 24 NULL:</b>	20,04,585	39,790			39,790	20,44,375	33,00,000
					51	2,10,186					2,10,186	
					<b>Total 51 NULL:</b>	2,10,186					2,10,186	
					<b>Total 0 NULL:</b>	25,63,70,333	3,20,38,822	-	2,00,000	3,18,38,822	28,82,09,155	40,62,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	66	Total 66	India Reserve Battalion (2nd IRBn):	25,63,70,333	3,20,38,822	-	2,00,000	3,18,38,822	28,82,09,155	40,62,01,000
					Total 104 Special Police:	65,90,41,949	7,95,97,588	-	2,00,000	7,93,97,588	73,84,39,537	1,06,53,13,000
	108	66	00	51		2,830				2,830		
					Total 51 NULL:	2,830				2,830		
					Total 0 NULL:	2,830				2,830		
					Total 66 Traffic Police:	2,830				2,830		
					Total 108 State Headquarters Police:	2,830				2,830		
109	00	48	01			24,36,70,766	3,14,17,475			3,14,17,475	27,50,88,241	37,52,93,000
					Total 1 :	24,36,70,766	3,14,17,475			3,14,17,475	27,50,88,241	37,52,93,000
				02		1,64,05,562	23,46,294			23,46,294	1,87,51,856	2,89,99,000
					Total 2 :	1,64,05,562	23,46,294			23,46,294	1,87,51,856	2,89,99,000
				11		3,80,763					3,80,763	13,75,000
					Total 11 :	3,80,763					3,80,763	13,75,000
				13		3,13,012	38,277			38,277	3,51,289	13,23,000
					Total 13 :	3,13,012	38,277			38,277	3,51,289	13,23,000
				14		3,76,596	15,000			15,000	3,91,596	4,13,000
					Total 14 :	3,76,596	15,000			15,000	3,91,596	4,13,000
				24		17,59,426	3,07,754			3,07,754	20,67,180	35,00,000
					Total 24 :	17,59,426	3,07,754			3,07,754	20,67,180	35,00,000
				29		1,09,736	23,584			23,584	1,33,320	1,000
					Total 29 :	1,09,736	23,584			23,584	1,33,320	1,000
				41		1,50,000	75,000			75,000	2,25,000	3,00,000
					Total 41 :	1,50,000	75,000			75,000	2,25,000	3,00,000
				51		4,94,450					4,94,450	
					Total 51 :	4,94,450					4,94,450	
					Total 48 South District:	26,36,60,311	3,42,23,384			3,42,23,384	29,78,83,695	41,12,04,000
					Total 0 NULL:	26,36,60,311	3,42,23,384			3,42,23,384	29,78,83,695	41,12,04,000
	68	61	11			2,14,609					2,14,609	2,88,000
					Total 11 :	2,14,609					2,14,609	2,88,000
				13		1,56,386	13,860			13,860	1,70,246	8,00,000
					Total 13 :	1,56,386	13,860			13,860	1,70,246	8,00,000
				24		1,67,357	28,556			28,556	1,95,913	3,15,000
					Total 24 :	1,67,357	28,556			28,556	1,95,913	3,15,000
				29		81,789	28,728			28,728	1,10,517	1,000
					Total 29 :	81,789	28,728			28,728	1,10,517	1,000
				41		1,00,000	50,000			50,000	1,50,000	2,00,000
					Total 41 :	1,00,000	50,000			50,000	1,50,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61		<b>Total 61 South and West:</b>	<b>7,20,141</b>	<b>1,21,144</b>		<b>1,21,144</b>	<b>8,41,285</b>	<b>16,04,000</b>
						<b>Total 68 Range Office:</b>	<b>7,20,141</b>	<b>1,21,144</b>		<b>1,21,144</b>	<b>8,41,285</b>	<b>16,04,000</b>
						<b>Total 109 District Police:</b>	<b>26,43,80,452</b>	<b>3,43,44,528</b>		<b>3,43,44,528</b>	<b>29,87,24,980</b>	<b>41,28,08,000</b>
	911	00	00	00		- 60,030					- 60,030	
						<b>Total 0 NULL:</b>	<b>- 60,030</b>				<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>- 60,030</b>				<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>- 60,030</b>				<b>- 60,030</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 60,030</b>				<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>92,35,32,201</b>	<b>11,39,42,116</b>	<b>- 2,00,000</b>	<b>11,37,42,116</b>	<b>1,03,72,74,317</b>	<b>1,48,68,59,000</b>
						<b>Total 2055 Police:</b>	<b>3,40,67,03,903</b>	<b>43,62,84,855</b>	<b>- 2,00,000</b>	<b>43,60,84,855</b>	<b>3,84,27,88,758</b>	<b>5,63,41,28,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	49	01			15,35,74,550	1,90,78,962	
					<b>Total 1 :</b>			15,35,74,550	1,90,78,962	
					02			97,69,006		
					<b>Total 2 :</b>			97,69,006		
					11			5,00,479	62,519	
					<b>Total 11 :</b>			5,00,479	62,519	
					13			6,07,343	66,275	
					<b>Total 13 :</b>			6,07,343	66,275	
					14			2,96,215	61,000	
					<b>Total 14 :</b>			2,96,215	61,000	
					24			8,28,312	2,18,222	
					<b>Total 24 :</b>			8,28,312	2,18,222	
					41			2,25,000		
					<b>Total 41 :</b>			2,25,000		
					51			4,32,675		
					<b>Total 51 :</b>			4,32,675		
					<b>Total 49 Pakyong District:</b>			16,62,33,580	1,94,86,978	
					<b>Total 0 NULL:</b>			16,62,33,580	1,94,86,978	
					<b>Total 109 District Police:</b>			16,62,33,580	1,94,86,978	
					<b>Total 0 NULL:</b>			16,62,33,580	1,94,86,978	
					<b>Total 2055 Police:</b>			3,40,67,03,903	43,62,84,855	- 2,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	109	00	50	01			10,48,96,622	1,31,56,332		
				<b>Total 1 :</b>	10,48,96,622	1,31,56,332		1,31,56,332	11,80,52,954	16,47,99,000	
				02	1,26,87,661	18,36,072		18,36,072	1,45,23,733	2,22,15,000	
				<b>Total 2 :</b>	1,26,87,661	18,36,072		18,36,072	1,45,23,733	2,22,15,000	
				11	4,18,773	24,933		24,933	4,43,706	5,90,000	
				<b>Total 11 :</b>	4,18,773	24,933		24,933	4,43,706	5,90,000	
				13	4,07,004	60,467		60,467	4,67,471	6,48,000	
				<b>Total 13 :</b>	4,07,004	60,467		60,467	4,67,471	6,48,000	
				14	99,990				99,990	3,18,000	
				<b>Total 14 :</b>	99,990				99,990	3,18,000	
				24	6,56,197	1,19,457		1,19,457	7,75,654	9,00,000	
				<b>Total 24 :</b>	6,56,197	1,19,457		1,19,457	7,75,654	9,00,000	
				41	1,50,000	25,000		25,000	1,75,000	3,00,000	
				<b>Total 41 :</b>	1,50,000	25,000		25,000	1,75,000	3,00,000	
				<b>Total 50 Soreng District:</b>	11,93,16,247	1,52,22,261		1,52,22,261	13,45,38,508	18,97,70,000	
				<b>Total 0 NULL:</b>	11,93,16,247	1,52,22,261		1,52,22,261	13,45,38,508	18,97,70,000	
				<b>Total 109 District Police:</b>	11,93,16,247	1,52,22,261		1,52,22,261	13,45,38,508	18,97,70,000	
				<b>Total 0 NULL:</b>	11,93,16,247	1,52,22,261		1,52,22,261	13,45,38,508	18,97,70,000	
				<b>Total 2055 Police:</b>	3,40,67,03,903	43,62,84,855	-	2,00,000	43,60,84,855	3,84,27,88,758	5,63,41,28,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2056	00	001	61	00	01	4,05,34,887	52,68,555		52,68,555	4,58,03,442	6,63,32,000
					<b>Total 1 NULL:</b>	4,05,34,887	52,68,555		52,68,555	4,58,03,442	6,63,32,000
				02		17,25,935	2,01,726		2,01,726	19,27,661	27,16,000
					<b>Total 2 NULL:</b>	17,25,935	2,01,726		2,01,726	19,27,661	27,16,000
				11		1,57,700				1,57,700	2,00,000
					<b>Total 11 NULL:</b>	1,57,700				1,57,700	2,00,000
				13		47,43,963	3,26,675		3,26,675	50,70,638	66,98,000
					<b>Total 13 NULL:</b>	47,43,963	3,26,675		3,26,675	50,70,638	66,98,000
				49		1,11,97,780	11,63,320		11,63,320	1,23,61,100	1,79,45,000
					<b>Total 49 NULL:</b>	1,11,97,780	11,63,320		11,63,320	1,23,61,100	1,79,45,000
					<b>Total 0 NULL:</b>	5,83,60,265	69,60,276		69,60,276	6,53,20,541	9,38,91,000
					<b>Total 61 State Jail, Rongnek:</b>	5,83,60,265	69,60,276		69,60,276	6,53,20,541	9,38,91,000
					<b>Total 1 Direction and Administration:</b>	5,83,60,265	69,60,276		69,60,276	6,53,20,541	9,38,91,000
102	61		00	21		3,57,572		- 54,000	- 54,000	3,03,572	5,00,000
					<b>Total 21 NULL:</b>	3,57,572		- 54,000	- 54,000	3,03,572	5,00,000
					<b>Total 0 NULL:</b>	3,57,572		- 54,000	- 54,000	3,03,572	5,00,000
					<b>Total 61 State Jail, Rongnek:</b>	3,57,572		- 54,000	- 54,000	3,03,572	5,00,000
					<b>Total 102 Jail manufactures:</b>	3,57,572		- 54,000	- 54,000	3,03,572	5,00,000
					<b>Total 0 NULL:</b>	5,87,17,837	69,60,276	- 54,000	69,06,276	6,56,24,113	9,43,91,000
					<b>Total 2056 Jails:</b>	7,98,15,710	1,14,29,325	- 54,000	1,13,75,325	9,11,91,035	13,06,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	1,47,42,078	26,84,898			26,84,898	1,74,26,976	2,31,29,000
Total 1 NULL:						1,47,42,078	26,84,898			26,84,898	1,74,26,976	2,31,29,000
					02	14,48,207	2,03,696			2,03,696	16,51,903	25,83,000
Total 2 NULL:						14,48,207	2,03,696			2,03,696	16,51,903	25,83,000
					11	1,17,440	36,075			36,075	1,53,515	2,00,000
Total 11 NULL:						1,17,440	36,075			36,075	1,53,515	2,00,000
					13	6,11,404	1,00,000			1,00,000	7,11,404	11,99,000
Total 13 NULL:						6,11,404	1,00,000			1,00,000	7,11,404	11,99,000
					24	2,73,258	1,77,635			1,77,635	4,50,893	11,95,000
Total 24 NULL:						2,73,258	1,77,635			1,77,635	4,50,893	11,95,000
					29	67,745	2,414			2,414	70,159	4,58,000
Total 29 NULL:						67,745	2,414			2,414	70,159	4,58,000
					49	38,37,741	12,64,331			12,64,331	51,02,072	75,08,000
Total 49 NULL:						38,37,741	12,64,331			12,64,331	51,02,072	75,08,000
Total 0 NULL:						2,10,97,873	44,69,049			44,69,049	2,55,66,922	3,62,72,000
Total 63 Sub-Jail Namchi:						2,10,97,873	44,69,049			44,69,049	2,55,66,922	3,62,72,000
Total 1 Direction and Administration:						2,10,97,873	44,69,049			44,69,049	2,55,66,922	3,62,72,000
Total 0 NULL:						2,10,97,873	44,69,049			44,69,049	2,55,66,922	3,62,72,000
Total 2056 Jails:						7,98,15,710	1,14,29,325	-	54,000	1,13,75,325	9,11,91,035	13,06,63,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 32 Printing And Stationary Parameter : 1 Voted												
2058	00	103	60	00	01	7,02,25,997	84,75,212	-	94,931	83,80,281	7,86,06,278	11,43,06,000
Total 1 NULL:						7,02,25,997	84,75,212	-	94,931	83,80,281	7,86,06,278	11,43,06,000
					02	35,73,189	5,05,756			5,05,756	40,78,945	63,46,000
Total 2 NULL:						35,73,189	5,05,756			5,05,756	40,78,945	63,46,000
					11	1,77,652	26,575			26,575	2,04,227	3,00,000
Total 11 NULL:						1,77,652	26,575			26,575	2,04,227	3,00,000
					13	16,33,144	82,474			82,474	17,15,618	19,99,000
Total 13 NULL:						16,33,144	82,474			82,474	17,15,618	19,99,000
					19	4,39,558	45,560			45,560	4,85,118	1,000
Total 19 NULL:						4,39,558	45,560			45,560	4,85,118	1,000
					21	2,02,77,547					2,02,77,547	2,50,00,000
Total 21 NULL:						2,02,77,547					2,02,77,547	2,50,00,000
					24	4,77,121	40,000			40,000	5,17,121	1,000
Total 24 NULL:						4,77,121	40,000			40,000	5,17,121	1,000
					27	9,12,104					9,12,104	50,00,000
Total 27 NULL:						9,12,104					9,12,104	50,00,000
					29	25,89,998	7,66,795			7,66,795	33,56,793	1,000
Total 29 NULL:						25,89,998	7,66,795			7,66,795	33,56,793	1,000
					49	11,10,538	15,000			15,000	11,25,538	1,03,50,000
Total 49 NULL:						11,10,538	15,000			15,000	11,25,538	1,03,50,000
Total 0 NULL:						10,14,16,848	99,57,372	-	94,931	98,62,441	11,12,79,289	16,33,04,000
Total 60 Sikkim Government Press, Gangtok:						10,14,16,848	99,57,372	-	94,931	98,62,441	11,12,79,289	16,33,04,000
Total 103 Government Presses:						10,14,16,848	99,57,372	-	94,931	98,62,441	11,12,79,289	16,33,04,000
911	00	00	00			-	29,741				-	29,741
Total 0 NULL:						-	29,741				-	29,741
Total 0 NULL:						-	29,741				-	29,741
Total 0 NULL:						-	29,741				-	29,741
Total 911 Deduct Recoveries of Overpayments:						-	29,741				-	29,741
Total 0 NULL:						10,13,87,107	99,57,372	-	94,931	98,62,441	11,12,49,548	16,33,04,000
Total 2058 Stationery and Printing:						10,13,87,107	99,57,372	-	94,931	98,62,441	11,12,49,548	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	14,54,48,473	1,83,37,977	-	20,760	1,83,17,217	16,37,65,690	23,44,78,000
<b>Total 1 :</b>						14,54,48,473	1,83,37,977	-	20,760	1,83,17,217	16,37,65,690	23,44,78,000
<b>02</b>						1,38,81,735	20,30,806			20,30,806	1,59,12,541	2,25,29,000
<b>Total 2 :</b>						1,38,81,735	20,30,806			20,30,806	1,59,12,541	2,25,29,000
<b>11</b>						61,950					61,950	3,91,000
<b>Total 11 :</b>						61,950					61,950	3,91,000
<b>13</b>						21,61,135	1,91,190			1,91,190	23,52,325	53,15,000
<b>Total 13 :</b>						21,61,135	1,91,190			1,91,190	23,52,325	53,15,000
<b>Total 44 Head Quarter Establishment:</b>						16,15,53,293	2,05,59,973	-	20,760	2,05,39,213	18,20,92,506	26,27,13,000
<b>46 13</b>						24,130					24,130	2,77,000
<b>Total 13 :</b>						24,130					24,130	2,77,000
<b>Total 46 West District:</b>						24,130					24,130	2,77,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						16,15,77,423	2,05,59,973	-	20,760	2,05,39,213	18,21,16,636	26,29,90,000
<b>Total 1 Direction and Administration:</b>						16,15,77,423	2,05,59,973	-	20,760	2,05,39,213	18,21,16,636	26,29,90,000
911	00	00	00	00	00	-	49,469				-	49,469
<b>Total 0 NULL:</b>						-	49,469				-	49,469
<b>Total 0 NULL:</b>						-	49,469				-	49,469
<b>Total 0 NULL:</b>						-	49,469				-	49,469
<b>Total 0 NULL:</b>						-	49,469				-	49,469
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	49,469				-	49,469
<b>Total 80 General:</b>						16,15,27,954	2,05,59,973	-	20,760	2,05,39,213	18,20,67,167	26,29,90,000
<b>Total 2059 Public Works:</b>						24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	00	00	73	5,79,233					5,79,233	
<b>Total 73 NULL:</b>						5,79,233					5,79,233	
<b>Total 0 NULL:</b>						5,79,233					5,79,233	
<b>Total 0 NULL:</b>						5,79,233					5,79,233	
<b>59 00 29</b>						1,00,00,000					1,00,00,000	2,35,00,000
<b>Total 29 NULL:</b>						1,00,00,000					1,00,00,000	2,35,00,000
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	2,35,00,000
<b>Total 59 Home Department:</b>						1,00,00,000					1,00,00,000	2,35,00,000
<b>Total 53 Maintenance and Repairs:</b>						1,05,79,233					1,05,79,233	2,35,00,000
<b>Total 1 Office Buildings:</b>						1,05,79,233					1,05,79,233	2,35,00,000
<b>Total 2059 Public Works:</b>						24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000
<b>Grant : 30 Police</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	61	82	27	10,36,718					10,36,718	15,00,000	
<b>Total 27 :</b>						10,36,718					10,36,718	15,00,000	
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 61 Other Maintenance Expenditure:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 53 Maintenance and Repairs:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 1 Office Buildings:</b>						10,36,718					10,36,718	15,00,000	
<b>Total 2059 Public Works:</b>						24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000	
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
2059	60	799	35	00	43	-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 43 NULL:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 0 NULL:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 35 Roads and Bridges Department:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 799 Suspense:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 60 Other Buildings:</b>						-	5,74,984				-	5,74,984	1,00,00,000
<b>Total 2059 Public Works:</b>						24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000	
<b>Grant : 44 Governor</b>													
<b>Parameter : 3 Charged</b>													
2059	60	053	60	67	49	63,675					63,675	3,00,000	
<b>Total 49 :</b>						63,675					63,675	3,00,000	
<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>						63,675					63,675	3,00,000	
<b>Total 60 Work Charged Establishment:</b>						63,675					63,675	3,00,000	
	61	68	21			7,80,750					7,80,750	8,00,000	
<b>Total 21 :</b>						7,80,750					7,80,750	8,00,000	
			27			3,60,926	89,335			89,335	4,50,261	7,49,000	
<b>Total 27 :</b>						3,60,926	89,335			89,335	4,50,261	7,49,000	
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>						11,41,676	89,335			89,335	12,31,011	15,49,000	
<b>Total 61 Other Maintenance Expenditure:</b>						11,41,676	89,335			89,335	12,31,011	15,49,000	
<b>Total 53 Maintenance and Repairs:</b>						12,05,351	89,335			89,335	12,94,686	18,49,000	
	103	44	00	49		1,15,243					1,15,243	4,50,000	
<b>Total 49 NULL:</b>						1,15,243					1,15,243	4,50,000	
<b>Total 0 NULL:</b>						1,15,243					1,15,243	4,50,000	
<b>Total 44 Governor:</b>						1,15,243					1,15,243	4,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 44 Governor Parameter : 3 Charged -----												
2059	60	103	Total 103 Furnishings:			1,15,243					1,15,243	4,50,000
			Total 60 Other Buildings:			13,20,594	89,335			89,335	14,09,929	22,99,000
			Total 2059 Public Works:			24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,88,77,243	10,96,145			10,96,145	1,99,73,388	2,95,95,000
Total 1 :						1,88,77,243	10,96,145			10,96,145	1,99,73,388	2,95,95,000
11						38,966	20,650			20,650	59,616	54,000
Total 11 :						38,966	20,650			20,650	59,616	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,91,69,184	11,16,795			11,16,795	2,02,85,979	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,91,69,184	11,16,795			11,16,795	2,02,85,979	2,99,26,000
Total 1 Direction and Administration:						1,91,69,184	11,16,795			11,16,795	2,02,85,979	2,99,26,000
Total 80 General:						1,91,69,184	11,16,795			11,16,795	2,02,85,979	2,99,26,000
Total 2059 Public Works:						24,00,50,666	2,79,02,364	-	20,760	2,78,81,604	26,79,32,270	41,15,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 3 Buildings And Housing</b>													
<b>Parameter : 1 Voted</b>													
2059	01	053	60	74	02	29,225					29,225	4,58,000	
<b>Total 2 :</b>						29,225					29,225	4,58,000	
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						29,225					29,225	4,58,000	
<b>Total 60 Work Charged Establishment:</b>						29,225					29,225	4,58,000	
<b>Total 53 Maintenance and Repairs:</b>						29,225					29,225	4,58,000	
<b>Total 1 Office Buildings:</b>						29,225					29,225	4,58,000	
80	001	61	47	01		47,67,231	5,92,110	-	14,71,922	-	38,87,419	1,03,65,000	
<b>Total 1 :</b>						47,67,231	5,92,110	-	14,71,922	-	38,87,419	1,03,65,000	
<b>02</b>						15,40,640	1,67,225				1,67,225	17,07,865	20,07,000
<b>Total 2 :</b>						15,40,640	1,67,225				1,67,225	17,07,865	20,07,000
<b>07</b>									14,71,922		14,71,922	14,71,922	1,000
<b>Total 7 :</b>									14,71,922		14,71,922	14,71,922	1,000
<b>11</b>						9,900	27,675				27,675	37,575	50,000
<b>Total 11 :</b>						9,900	27,675				27,675	37,575	50,000
<b>13</b>						85,294	500				500	85,794	1,39,000
<b>Total 13 :</b>						85,294	500				500	85,794	1,39,000
<b>Total 47 North District:</b>						64,03,065	7,87,510				7,87,510	71,90,575	1,25,62,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						64,03,065	7,87,510				7,87,510	71,90,575	1,25,62,000
<b>Total 1 Direction and Administration:</b>						64,03,065	7,87,510				7,87,510	71,90,575	1,25,62,000
<b>Total 80 General:</b>						64,03,065	7,87,510				7,87,510	71,90,575	1,25,62,000
<b>Total 2059 Public Works:</b>						24,00,50,666	2,79,02,364	-	20,760		2,78,81,604	26,79,32,270	41,15,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	3,40,89,161	44,27,276			44,27,276	3,85,16,437	5,49,26,000
<b>Total 1 :</b>						<b>3,40,89,161</b>	<b>44,27,276</b>			<b>44,27,276</b>	<b>3,85,16,437</b>	<b>5,49,26,000</b>
					02	61,23,725	8,78,175			8,78,175	70,01,900	1,26,68,000
<b>Total 2 :</b>						<b>61,23,725</b>	<b>8,78,175</b>			<b>8,78,175</b>	<b>70,01,900</b>	<b>1,26,68,000</b>
					11	64,325	6,500			6,500	70,825	1,44,000
<b>Total 11 :</b>						<b>64,325</b>	<b>6,500</b>			<b>6,500</b>	<b>70,825</b>	<b>1,44,000</b>
					13	2,82,466	36,800			36,800	3,19,266	6,09,000
<b>Total 13 :</b>						<b>2,82,466</b>	<b>36,800</b>			<b>36,800</b>	<b>3,19,266</b>	<b>6,09,000</b>
<b>Total 48 South District:</b>						<b>4,05,59,677</b>	<b>53,48,751</b>			<b>53,48,751</b>	<b>4,59,08,428</b>	<b>6,83,47,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>4,05,59,677</b>	<b>53,48,751</b>			<b>53,48,751</b>	<b>4,59,08,428</b>	<b>6,83,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,05,59,677</b>	<b>53,48,751</b>			<b>53,48,751</b>	<b>4,59,08,428</b>	<b>6,83,47,000</b>
<b>Total 80 General:</b>						<b>4,05,59,677</b>	<b>53,48,751</b>			<b>53,48,751</b>	<b>4,59,08,428</b>	<b>6,83,47,000</b>
<b>Total 2059 Public Works:</b>						<b>24,00,50,666</b>	<b>2,79,02,364</b>	-	<b>20,760</b>	<b>2,78,81,604</b>	<b>26,79,32,270</b>	<b>41,15,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	2,38,98,752	30,27,489			30,27,489	2,69,26,241	3,66,33,000
					<b>Total 1 :</b>	2,38,98,752	30,27,489			30,27,489	2,69,26,241	3,66,33,000
					02	19,28,123	2,74,889			2,74,889	22,03,012	39,18,000
					<b>Total 2 :</b>	19,28,123	2,74,889			2,74,889	22,03,012	39,18,000
					06	5,97,328	1,14,437			1,14,437	7,11,765	1,000
					<b>Total 6 :</b>	5,97,328	1,14,437			1,14,437	7,11,765	1,000
					08	99,533					99,533	1,000
					<b>Total 8 :</b>	99,533					99,533	1,000
					11		92,600			92,600	92,600	16,50,000
					<b>Total 11 :</b>		92,600			92,600	92,600	16,50,000
					13	5,17,303	68,419			68,419	5,85,722	61,95,000
					<b>Total 13 :</b>	5,17,303	68,419			68,419	5,85,722	61,95,000
					19	1,23,074					1,23,074	1,000
					<b>Total 19 :</b>	1,23,074					1,23,074	1,000
					24	6,15,490					6,15,490	1,000
					<b>Total 24 :</b>	6,15,490					6,15,490	1,000
					29	5,41,610	1,65,738			1,65,738	7,07,348	1,000
					<b>Total 29 :</b>	5,41,610	1,65,738			1,65,738	7,07,348	1,000
					<b>Total 44 Head Office Establishment:</b>	2,83,21,213	37,43,572			37,43,572	3,20,64,785	4,84,01,000
					<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>	2,83,21,213	37,43,572			37,43,572	3,20,64,785	4,84,01,000
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	2,83,21,213	37,43,572			37,43,572	3,20,64,785	4,84,01,000
					<b>Total 0 NULL:</b>	2,83,21,213	37,43,572			37,43,572	3,20,64,785	4,84,01,000
					<b>Total 2062 Vigilance:</b>	9,40,04,598	1,18,56,812			1,18,56,812	10,58,61,410	16,48,06,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	5,85,14,736	73,85,079			73,85,079	6,58,99,815	10,38,26,000
					<b>Total 1 NULL:</b>	5,85,14,736	73,85,079			73,85,079	6,58,99,815	10,38,26,000
					02	43,02,661	4,65,350			4,65,350	47,68,011	74,38,000
					<b>Total 2 NULL:</b>	43,02,661	4,65,350			4,65,350	47,68,011	74,38,000
					11	7,47,796	39,443			39,443	7,87,239	11,99,000
					<b>Total 11 NULL:</b>	7,47,796	39,443			39,443	7,87,239	11,99,000
					13	17,74,007	2,23,368			2,23,368	19,97,375	32,42,000
					<b>Total 13 NULL:</b>	17,74,007	2,23,368			2,23,368	19,97,375	32,42,000
					41	3,50,000					3,50,000	7,00,000
					<b>Total 41 NULL:</b>	3,50,000					3,50,000	7,00,000
					<b>Total 0 NULL:</b>	6,56,89,200	81,13,240			81,13,240	7,38,02,440	11,64,05,000
					<b>Total 60 Establishment:</b>	6,56,89,200	81,13,240			81,13,240	7,38,02,440	11,64,05,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 42 Vigilance Parameter : 1 Voted -----												
2062	00	105				Total 105 Other Vigilance Agencies:	6,56,89,200	81,13,240		81,13,240	7,38,02,440	11,64,05,000
		911	00	00	00		- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 0 NULL:	- 5,815				- 5,815	
						Total 911 Deduct Recoveries:	- 5,815				- 5,815	
						Total 0 NULL:	6,56,83,385	81,13,240		81,13,240	7,37,96,625	11,64,05,000
						Total 2062 Vigilance:	9,40,04,598	1,18,56,812		1,18,56,812	10,58,61,410	16,48,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	2,50,77,750					2,50,77,750	3,34,37,000
					<b>Total 1 NULL:</b>	2,50,77,750					2,50,77,750	3,34,37,000
					02	4,29,46,500					4,29,46,500	5,72,62,000
					<b>Total 2 NULL:</b>	4,29,46,500					4,29,46,500	5,72,62,000
					11	11,25,000					11,25,000	15,00,000
					<b>Total 11 NULL:</b>	11,25,000					11,25,000	15,00,000
					13	97,50,000					97,50,000	1,30,00,000
					<b>Total 13 NULL:</b>	97,50,000					97,50,000	1,30,00,000
					24	57,74,250					57,74,250	76,99,000
					<b>Total 24 NULL:</b>	57,74,250					57,74,250	76,99,000
					26	5,25,000					5,25,000	7,00,000
					<b>Total 26 NULL:</b>	5,25,000					5,25,000	7,00,000
					27	33,00,000					33,00,000	44,00,000
					<b>Total 27 NULL:</b>	33,00,000					33,00,000	44,00,000
					49	53,62,500					53,62,500	71,50,000
					<b>Total 49 NULL:</b>	53,62,500					53,62,500	71,50,000
					<b>Total 0 NULL:</b>	9,38,61,000					9,38,61,000	12,51,48,000
					<b>Total 60 Sikkim House, New Delhi:</b>	9,38,61,000					9,38,61,000	12,51,48,000
	61	00	01			19,39,780	2,44,053			2,44,053	21,83,833	40,24,000
					<b>Total 1 NULL:</b>	19,39,780	2,44,053			2,44,053	21,83,833	40,24,000
					02	13,42,652	2,08,329			2,08,329	15,50,981	22,80,000
					<b>Total 2 NULL:</b>	13,42,652	2,08,329			2,08,329	15,50,981	22,80,000
					13	95,624					95,624	8,24,000
					<b>Total 13 NULL:</b>	95,624					95,624	8,24,000
					<b>Total 0 NULL:</b>	33,78,056	4,52,382			4,52,382	38,30,438	71,28,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	33,78,056	4,52,382			4,52,382	38,30,438	71,28,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	9,72,39,056	4,52,382			4,52,382	9,76,91,438	13,22,76,000
					<b>Total 0 NULL:</b>	9,72,39,056	4,52,382			4,52,382	9,76,91,438	13,22,76,000
					<b>Total 2070 Other Administrative Services:</b>	27,34,01,668	2,17,80,162			2,17,80,162	29,51,81,830	47,31,11,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	9,77,849	3,41,360			3,41,360	13,19,209	37,00,000
					<b>Total 31 :</b>	9,77,849	3,41,360			3,41,360	13,19,209	37,00,000
					36	77,52,701	9,76,709			9,76,709	87,29,410	1,96,12,000
					<b>Total 36 :</b>	77,52,701	9,76,709			9,76,709	87,29,410	1,96,12,000
					<b>Total 44 Head Office Establishment:</b>	87,30,550	13,18,069			13,18,069	1,00,48,619	2,33,12,000
					<b>Total 63 Sikkim State Human Right</b>	87,30,550	13,18,069			13,18,069	1,00,48,619	2,33,12,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	<b>Commission:</b>								
<b>Total 1 Direction and Administration:</b>						87,30,550	13,18,069			13,18,069	1,00,48,619	2,33,12,000
<b>Total 0 NULL:</b>						87,30,550	13,18,069			13,18,069	1,00,48,619	2,33,12,000
<b>Total 2070 Other Administrative Services:</b>						27,34,01,668	2,17,80,162			2,17,80,162	29,51,81,830	47,31,11,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	29	00	71							1,000
<b>Total 71 NULL:</b>												1,000
<b>Total 0 NULL:</b>												1,000
<b>Total 29 Department of Personnel, AR and Training:</b>												1,000
30	00	40				2,82,744					2,82,744	
<b>Total 40 NULL:</b>						2,82,744					2,82,744	
<b>Total 0 NULL:</b>						2,82,744					2,82,744	
60	09					27,13,657	26,65,553			26,65,553	53,79,210	1,49,00,000
<b>Total 9 :</b>						27,13,657	26,65,553			26,65,553	53,79,210	1,49,00,000
<b>Total 60 Training of Probationers:</b>						27,13,657	26,65,553			26,65,553	53,79,210	1,49,00,000
<b>Total 30 Department of Personnel:</b>						29,96,401	26,65,553			26,65,553	56,61,954	1,49,00,000
44	00	01				79,69,088	9,44,518			9,44,518	89,13,606	1,31,24,000
<b>Total 1 NULL:</b>						79,69,088	9,44,518			9,44,518	89,13,606	1,31,24,000
		02				6,61,265	94,275			94,275	7,55,540	12,56,000
<b>Total 2 NULL:</b>						6,61,265	94,275			94,275	7,55,540	12,56,000
		11				1,58,803	27,982			27,982	1,86,785	4,00,000
<b>Total 11 NULL:</b>						1,58,803	27,982			27,982	1,86,785	4,00,000
		13				2,45,617	25,763			25,763	2,71,380	10,66,000
<b>Total 13 NULL:</b>						2,45,617	25,763			25,763	2,71,380	10,66,000
<b>Total 0 NULL:</b>						90,34,773	10,92,538			10,92,538	1,01,27,311	1,58,46,000
<b>Total 44 Accounts and Administrative Training Institute:</b>						90,34,773	10,92,538			10,92,538	1,01,27,311	1,58,46,000
<b>Total 3 Training:</b>						1,20,31,174	37,58,091			37,58,091	1,57,89,265	3,07,47,000
<b>Total 0 NULL:</b>						1,20,31,174	37,58,091			37,58,091	1,57,89,265	3,07,47,000
<b>Total 2070 Other Administrative Services:</b>						27,34,01,668	2,17,80,162			2,17,80,162	29,51,81,830	47,31,11,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	30,22,135	3,88,585			3,88,585	34,10,720	48,74,000
<b>Total 1 NULL:</b>						30,22,135	3,88,585			3,88,585	34,10,720	48,74,000
		02				28,76,891					28,76,891	48,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00								
						<b>Total 2 NULL:</b>	28,76,891				28,76,891	48,23,000
					11		15,000				15,000	2,50,000
						<b>Total 11 NULL:</b>	15,000				15,000	2,50,000
					13		3,33,671	69,767		69,767	4,03,438	5,98,000
						<b>Total 13 NULL:</b>	3,33,671	69,767		69,767	4,03,438	5,98,000
						<b>Total 0 NULL:</b>	62,47,697	4,58,352		4,58,352	67,06,049	1,05,45,000
						<b>Total 60 Establishment:</b>	62,47,697	4,58,352		4,58,352	67,06,049	1,05,45,000
						<b>Total 106 Civil Defence:</b>	62,47,697	4,58,352		4,58,352	67,06,049	1,05,45,000
107	60	00	01				1,44,58,541	19,66,960		19,66,960	1,64,25,501	2,43,03,000
						<b>Total 1 NULL:</b>	1,44,58,541	19,66,960		19,66,960	1,64,25,501	2,43,03,000
					02		9,58,075				9,58,075	18,37,000
						<b>Total 2 NULL:</b>	9,58,075				9,58,075	18,37,000
					11		88,000				88,000	2,50,000
						<b>Total 11 NULL:</b>	88,000				88,000	2,50,000
					13		97,537				97,537	8,00,000
						<b>Total 13 NULL:</b>	97,537				97,537	8,00,000
					24		1,79,335	90,713		90,713	2,70,048	18,00,000
						<b>Total 24 NULL:</b>	1,79,335	90,713		90,713	2,70,048	18,00,000
					51		70,428				70,428	
						<b>Total 51 NULL:</b>	70,428				70,428	
						<b>Total 0 NULL:</b>	1,58,51,916	20,57,673		20,57,673	1,79,09,589	2,89,90,000
						<b>Total 60 Establishment:</b>	1,58,51,916	20,57,673		20,57,673	1,79,09,589	2,89,90,000
						<b>Total 107 Home Guards:</b>	1,58,51,916	20,57,673		20,57,673	1,79,09,589	2,89,90,000
108	60	00	01				8,43,66,062	1,02,12,732		1,02,12,732	9,45,78,794	14,54,65,000
						<b>Total 1 NULL:</b>	8,43,66,062	1,02,12,732		1,02,12,732	9,45,78,794	14,54,65,000
					02		30,23,654	4,67,583		4,67,583	34,91,237	37,94,000
						<b>Total 2 NULL:</b>	30,23,654	4,67,583		4,67,583	34,91,237	37,94,000
					11		5,12,343	25,550		25,550	5,37,893	10,00,000
						<b>Total 11 NULL:</b>	5,12,343	25,550		25,550	5,37,893	10,00,000
					13		6,54,341	99,010		99,010	7,53,351	12,00,000
						<b>Total 13 NULL:</b>	6,54,341	99,010		99,010	7,53,351	12,00,000
					24		15,74,757	3,35,960		3,35,960	19,10,717	50,00,000
						<b>Total 24 NULL:</b>	15,74,757	3,35,960		3,35,960	19,10,717	50,00,000
					29		9,97,794	35,310		35,310	10,33,104	15,00,000
						<b>Total 29 NULL:</b>	9,97,794	35,310		35,310	10,33,104	15,00,000
					51		5,13,395				5,13,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00								
<b>Total 51 NULL:</b>						<b>5,13,395</b>					<b>5,13,395</b>	
<b>Total 0 NULL:</b>						<b>9,16,42,346</b>	<b>1,11,76,145</b>			<b>1,11,76,145</b>	<b>10,28,18,491</b>	<b>15,79,59,000</b>
<b>Total 60 Establishment:</b>						<b>9,16,42,346</b>	<b>1,11,76,145</b>			<b>1,11,76,145</b>	<b>10,28,18,491</b>	<b>15,79,59,000</b>
<b>Total 108 Fire Protection and Control:</b>						<b>9,16,42,346</b>	<b>1,11,76,145</b>			<b>1,11,76,145</b>	<b>10,28,18,491</b>	<b>15,79,59,000</b>
<b>Total 0 NULL:</b>						<b>11,37,41,959</b>	<b>1,36,92,170</b>			<b>1,36,92,170</b>	<b>12,74,34,129</b>	<b>19,74,94,000</b>
<b>Total 2070 Other Administrative Services:</b>						<b>27,34,01,668</b>	<b>2,17,80,162</b>			<b>2,17,80,162</b>	<b>29,51,81,830</b>	<b>47,31,11,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	1,63,00,323	21,06,227			21,06,227	1,84,06,550	2,41,37,000
<b>Total 1 :</b>						<b>1,63,00,323</b>	<b>21,06,227</b>			<b>21,06,227</b>	<b>1,84,06,550</b>	<b>2,41,37,000</b>
02						23,15,013	2,91,012			2,91,012	26,06,025	35,43,000
<b>Total 2 :</b>						<b>23,15,013</b>	<b>2,91,012</b>			<b>2,91,012</b>	<b>26,06,025</b>	<b>35,43,000</b>
11						1,68,614					1,68,614	10,30,000
<b>Total 11 :</b>						<b>1,68,614</b>					<b>1,68,614</b>	<b>10,30,000</b>
13						13,19,043	1,62,211			1,62,211	14,81,254	40,00,000
<b>Total 13 :</b>						<b>13,19,043</b>	<b>1,62,211</b>			<b>1,62,211</b>	<b>14,81,254</b>	<b>40,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,01,02,993</b>	<b>25,59,450</b>			<b>25,59,450</b>	<b>2,26,62,443</b>	<b>3,27,10,000</b>
<b>Total 64 Skill Development and Entrepreneurship:</b>						<b>2,01,02,993</b>	<b>25,59,450</b>			<b>25,59,450</b>	<b>2,26,62,443</b>	<b>3,27,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,01,02,993</b>	<b>25,59,450</b>			<b>25,59,450</b>	<b>2,26,62,443</b>	<b>3,27,10,000</b>
003	29	00	96			16,65,000					16,65,000	60,00,000
<b>Total 96 NULL:</b>						<b>16,65,000</b>					<b>16,65,000</b>	<b>60,00,000</b>
<b>Total 0 NULL:</b>						<b>16,65,000</b>					<b>16,65,000</b>	<b>60,00,000</b>
<b>Total 29 Department of Personnel, AR and Training:</b>						<b>16,65,000</b>					<b>16,65,000</b>	<b>60,00,000</b>
45	00	36				48,13,000					48,13,000	1,92,52,000
<b>Total 36 NULL:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
<b>Total 0 NULL:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
<b>Total 45 State Institute of Capacity Building Karfectar:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
48	00	11				42,266					42,266	2,20,000
<b>Total 11 NULL:</b>						<b>42,266</b>					<b>42,266</b>	<b>2,20,000</b>
13						50,670					50,670	11,00,000
<b>Total 13 NULL:</b>						<b>50,670</b>					<b>50,670</b>	<b>11,00,000</b>
<b>Total 0 NULL:</b>						<b>92,936</b>					<b>92,936</b>	<b>13,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:	92,936					92,936	13,20,000
				Total 3	Training:	65,70,936					65,70,936	2,65,72,000
				Total 0	NULL:	2,66,73,929	25,59,450			25,59,450	2,92,33,379	5,92,82,000
				Total 2070	Other Administrative Services:	27,34,01,668	2,17,80,162			2,17,80,162	29,51,81,830	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	94	1,49,85,000					1,49,85,000	3,00,00,000
Total 94 NULL:						1,49,85,000					1,49,85,000	3,00,00,000
Total 0 NULL:						1,49,85,000					1,49,85,000	3,00,00,000
Total 29 Department of Personnel, AR and Training:						1,49,85,000					1,49,85,000	3,00,00,000
Total 3 Training:						1,49,85,000					1,49,85,000	3,00,00,000
Total 0 NULL:						1,49,85,000					1,49,85,000	3,00,00,000
Total 2070 Other Administrative Services:						27,34,01,668	2,17,80,162			2,17,80,162	29,51,81,830	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 1 Voted</b>													
2071	01	105	00	00	04	23,95,08,304					23,95,08,304		
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304		
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304		
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304		
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304		
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304		
<b>Total 2071 Pensions and Other Retirement benefits:</b>						7,58,34,64,687	90,96,69,410	-	5,52,039		90,91,17,371	8,49,25,82,058	11,96,45,97,000
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	101	00	00	04	4,58,25,858	1,19,78,408		3,03,24,76,857	3,04,44,55,265	3,09,02,81,123	5,35,00,00,000	
<b>Total 4 NULL:</b>						4,58,25,858	1,19,78,408		3,03,24,76,857	3,04,44,55,265	3,09,02,81,123	5,35,00,00,000	
<b>71</b>						3,60,06,95,431	44,87,69,741	-	3,03,24,76,857	-	2,58,37,07,116	1,01,69,88,315	
<b>Total 71 NULL:</b>						3,60,06,95,431	44,87,69,741	-	3,03,24,76,857	-	2,58,37,07,116	1,01,69,88,315	
<b>Total 0 NULL:</b>						3,64,65,21,289	46,07,48,149			46,07,48,149	4,10,72,69,438	5,35,00,00,000	
<b>Total 0 NULL:</b>						3,64,65,21,289	46,07,48,149			46,07,48,149	4,10,72,69,438	5,35,00,00,000	
<b>Total 101 Superannuation and Retirement Allowances:</b>						3,64,65,21,289	46,07,48,149			46,07,48,149	4,10,72,69,438	5,35,00,00,000	
102	00	00	00	04		93,04,73,966	10,36,96,028			10,36,96,028	1,03,41,69,994	1,61,00,00,000	
<b>Total 4 NULL:</b>						93,04,73,966	10,36,96,028			10,36,96,028	1,03,41,69,994	1,61,00,00,000	
<b>Total 0 NULL:</b>						93,04,73,966	10,36,96,028			10,36,96,028	1,03,41,69,994	1,61,00,00,000	
<b>Total 0 NULL:</b>						93,04,73,966	10,36,96,028			10,36,96,028	1,03,41,69,994	1,61,00,00,000	
<b>Total 102 Commuted value of Pension:</b>						93,04,73,966	10,36,96,028			10,36,96,028	1,03,41,69,994	1,61,00,00,000	
104	60	00	00	04		1,16,87,18,487	12,99,61,273			12,99,61,273	1,29,86,79,760	1,84,00,00,000	
<b>Total 4 NULL:</b>						1,16,87,18,487	12,99,61,273			12,99,61,273	1,29,86,79,760	1,84,00,00,000	
<b>Total 0 NULL:</b>						1,16,87,18,487	12,99,61,273			12,99,61,273	1,29,86,79,760	1,84,00,00,000	
<b>Total 60 Payment of Gratuities:</b>						1,16,87,18,487	12,99,61,273			12,99,61,273	1,29,86,79,760	1,84,00,00,000	
<b>Total 104 Gratuities:</b>						1,16,87,18,487	12,99,61,273			12,99,61,273	1,29,86,79,760	1,84,00,00,000	
105	00	00	00	04		70,05,09,636	11,38,43,278			11,38,43,278	81,43,52,914	1,55,00,00,000	
<b>Total 4 NULL:</b>						70,05,09,636	11,38,43,278			11,38,43,278	81,43,52,914	1,55,00,00,000	
<b>Total 0 NULL:</b>						70,05,09,636	11,38,43,278			11,38,43,278	81,43,52,914	1,55,00,00,000	
<b>Total 0 NULL:</b>						70,05,09,636	11,38,43,278			11,38,43,278	81,43,52,914	1,55,00,00,000	
<b>Total 105 Family pensions:</b>						70,05,09,636	11,38,43,278			11,38,43,278	81,43,52,914	1,55,00,00,000	
115	00	00	00	76		87,11,69,092	9,92,43,932			9,92,43,932	97,04,13,024		
<b>Total 76 NULL:</b>						87,11,69,092	9,92,43,932			9,92,43,932	97,04,13,024		
<b>Total 0 NULL:</b>						87,11,69,092	9,92,43,932			9,92,43,932	97,04,13,024		
<b>Total 0 NULL:</b>						87,11,69,092	9,92,43,932			9,92,43,932	97,04,13,024		



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	115			<b>Total 115 Leave Encashment Benefits:</b>	<b>87,11,69,092</b>	<b>9,92,43,932</b>		<b>9,92,43,932</b>	<b>97,04,13,024</b>	
		911	00	00		- 42,39,792	- 5,52,039		- 5,52,039	- 47,91,831	
					<b>Total 0 NULL:</b>	- 42,39,792	- 5,52,039		- 5,52,039	- 47,91,831	
					<b>Total 0 NULL:</b>	- 42,39,792	- 5,52,039		- 5,52,039	- 47,91,831	
					<b>Total 0 NULL:</b>	- 42,39,792	- 5,52,039		- 5,52,039	- 47,91,831	
					<b>Total 911 Deduct Recoveries of Overpayment:</b>	- 42,39,792	- 5,52,039		- 5,52,039	- 47,91,831	
					<b>Total 1 Civil:</b>	<b>7,31,31,52,678</b>	<b>90,74,92,660</b>	- 5,52,039	<b>90,69,40,621</b>	<b>8,22,00,93,299</b>	<b>10,35,00,00,000</b>
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>7,58,34,64,687</b>	<b>90,96,69,410</b>	- 5,52,039	<b>90,91,17,371</b>	<b>8,49,25,82,058</b>	<b>11,96,45,97,000</b>
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00	04	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 4 NULL:</b>	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 0 NULL:</b>	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 0 NULL:</b>	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 106 Pensionary charges in respect of High Court Judges:</b>	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 1 Civil:</b>	1,33,50,816				1,33,50,816	3,83,00,000
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>7,58,34,64,687</b>	<b>90,96,69,410</b>	- 5,52,039	<b>90,91,17,371</b>	<b>8,49,25,82,058</b>	<b>11,96,45,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 4 NULL:</b>						1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 0 NULL:</b>						1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 60 Ex-Members of State Legislature:</b>						1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 111 Pensions to Legislators:</b>						1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 1 Civil:</b>						1,74,52,929	21,76,750			21,76,750	1,96,29,679	2,62,97,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						7,58,34,64,687	90,96,69,410	-	5,52,039	90,91,17,371	8,49,25,82,058	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						7,58,34,64,687	90,96,69,410	-	5,52,039		90,91,17,371	8,49,25,82,058	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2075	00	103	10	00	01	1,84,32,328	23,62,511		23,62,511	2,07,94,839	2,58,20,000
<b>Total 1 NULL:</b>						1,84,32,328	23,62,511		23,62,511	2,07,94,839	2,58,20,000
02						10,64,613	99,124		99,124	11,63,737	45,39,000
<b>Total 2 NULL:</b>						10,64,613	99,124		99,124	11,63,737	45,39,000
11						2,60,386				2,60,386	5,49,000
<b>Total 11 NULL:</b>						2,60,386				2,60,386	5,49,000
13						1,22,550	19,581		19,581	1,42,131	2,55,000
<b>Total 13 NULL:</b>						1,22,550	19,581		19,581	1,42,131	2,55,000
<b>Total 0 NULL:</b>						1,98,79,877	24,81,216		24,81,216	2,23,61,093	3,11,63,000
<b>Total 10 Finance Department:</b>						1,98,79,877	24,81,216		24,81,216	2,23,61,093	3,11,63,000
<b>Total 103 State Lotteries:</b>						1,98,79,877	24,81,216		24,81,216	2,23,61,093	3,11,63,000
104	00	00	00	40		10,93,226				10,93,226	1,000
<b>Total 40 NULL:</b>						10,93,226				10,93,226	1,000
<b>Total 0 NULL:</b>						10,93,226				10,93,226	1,000
<b>Total 0 NULL:</b>						10,93,226				10,93,226	1,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						10,93,226				10,93,226	1,000
800	00	00	00	49		1,22,04,740				1,22,04,740	3,67,81,49,000
<b>Total 49 NULL:</b>						1,22,04,740				1,22,04,740	3,67,81,49,000
50											
<b>Total 50 NULL:</b>											
<b>Total 0 NULL:</b>						1,22,04,740				1,22,04,740	3,67,81,49,000
<b>Total 0 NULL:</b>						1,22,04,740				1,22,04,740	3,67,81,49,000
<b>Total 800 Other expenditure:</b>						1,22,04,740				1,22,04,740	3,67,81,49,000
<b>Total 0 NULL:</b>						3,31,77,843	24,81,216		24,81,216	3,56,59,059	3,70,93,13,000
<b>Total 2075 Miscellaneous General Services:</b>						6,31,77,843	24,81,216		24,81,216	6,56,59,059	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 60 Guarantee Redemption Fund:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 0 NULL:</b>						<b>3,00,00,000</b>					<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>6,31,77,843</b>	<b>24,81,216</b>			<b>24,81,216</b>	<b>6,56,59,059</b>	<b>3,73,93,13,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	01	107	67	<b>Total 67 State Institute of Education:</b>			4,68,75,227	47,21,901			47,21,901	5,15,97,128	7,74,50,000
				<b>Total 107 Teachers Training:</b>			6,16,26,388	64,56,603			64,56,603	6,80,82,991	10,02,57,000
		108	00	00	21	1,92,98,273	3,56,12,529			3,56,12,529	5,49,10,802	8,30,53,000	
				<b>Total 21 NULL:</b>			1,92,98,273	3,56,12,529			3,56,12,529	5,49,10,802	8,30,53,000
				49									1,80,00,000
				<b>Total 49 NULL:</b>									1,80,00,000
				<b>Total 0 NULL:</b>			1,92,98,273	3,56,12,529			3,56,12,529	5,49,10,802	10,10,53,000
				<b>Total 0 NULL:</b>			1,92,98,273	3,56,12,529			3,56,12,529	5,49,10,802	10,10,53,000
				<b>Total 108 Text Books:</b>			1,92,98,273	3,56,12,529			3,56,12,529	5,49,10,802	10,10,53,000
		112	28	00	82	15,09,000	16,83,000			16,83,000	31,92,000	90,00,000	
				<b>Total 82 NULL:</b>			15,09,000	16,83,000			16,83,000	31,92,000	90,00,000
				<b>Total 0 NULL:</b>			15,09,000	16,83,000			16,83,000	31,92,000	90,00,000
				<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>			15,09,000	16,83,000			16,83,000	31,92,000	90,00,000
		<b>Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):</b>				15,09,000	16,83,000			16,83,000	31,92,000	90,00,000	
		113	29	00	36	1,99,47,000					1,99,47,000	1,99,47,000	
				<b>Total 36 NULL:</b>			1,99,47,000					1,99,47,000	1,99,47,000
				83			71,45,000					71,45,000	5,80,00,000
				<b>Total 83 NULL:</b>			71,45,000					71,45,000	5,80,00,000
				<b>Total 0 NULL:</b>			2,70,92,000					2,70,92,000	7,79,47,000
				<b>Total 29 National Education Mission:</b>			2,70,92,000					2,70,92,000	7,79,47,000
				<b>Total 113 Samagra Siksha:</b>			2,70,92,000					2,70,92,000	7,79,47,000
				<b>Total 1 Elementary Education:</b>			15,45,26,727	4,37,52,132			4,37,52,132	19,82,78,859	85,30,71,000
		02	104	64	45	01	- 1,02,122	- 5,453		- 5,453	- 1,07,575	1,66,60,37,000	
				<b>Total 1 :</b>			- 1,02,122	- 5,453		- 5,453	- 1,07,575	1,66,60,37,000	
				02			- 1,36,790				- 1,36,790	15,83,01,000	
				<b>Total 2 :</b>			- 1,36,790				- 1,36,790	15,83,01,000	
				<b>Total 45 East District:</b>			- 2,38,912	- 5,453		- 5,453	- 2,44,365	1,82,43,38,000	
				46			- 12,000				- 12,000	16,18,98,000	
				<b>Total 2 :</b>			- 12,000				- 12,000	16,18,98,000	
				<b>Total 46 West District:</b>			- 12,000				- 12,000	16,18,98,000	
				<b>Total 64 High and Higher Secondary School:</b>			- 2,50,912	- 5,453		- 5,453	- 2,56,365	1,98,62,36,000	
				<b>Total 104 Teachers and Other Services:</b>			- 2,50,912	- 5,453		- 5,453	- 2,56,365	1,98,62,36,000	
		107	00	00	34	19,66,636					19,66,636	19,75,000	
				<b>Total 34 NULL:</b>			19,66,636					19,66,636	19,75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	02	107	00	00		Total 0 NULL:	19,66,636				19,66,636	19,75,000		
						Total 0 NULL:	19,66,636				19,66,636	19,75,000		
						Total 107 Scholarships:	19,66,636				19,66,636	19,75,000		
	113	29	00	84			56,54,000				56,54,000	2,85,00,000		
						Total 84 NULL:	56,54,000				56,54,000	2,85,00,000		
						Total 0 NULL:	56,54,000				56,54,000	2,85,00,000		
						Total 29 National Education Mission:	56,54,000				56,54,000	2,85,00,000		
						Total 113 Samagra Siksha:	56,54,000				56,54,000	2,85,00,000		
	911	00	00	00			-	1,80,333			-	1,80,333		
						Total 0 NULL:	-	1,80,333			-	1,80,333		
						Total 0 NULL:	-	1,80,333			-	1,80,333		
						Total 0 NULL:	-	1,80,333			-	1,80,333		
						Total 911 Deduct Recoveries of Overpayments:	-	1,80,333			-	1,80,333		
						Total 2 Secondary Education:	71,89,391		-	5,453	-	5,453	71,83,938	2,01,67,11,000
03	102	61	00	31			12,00,000				12,00,000	24,00,000		
						Total 31 NULL:	12,00,000				12,00,000	24,00,000		
					36		1,50,04,000				1,50,04,000	3,00,08,000		
						Total 36 NULL:	1,50,04,000				1,50,04,000	3,00,08,000		
						Total 0 NULL:	1,62,04,000				1,62,04,000	3,24,08,000		
						Total 61 Sikkim State University:	1,62,04,000				1,62,04,000	3,24,08,000		
						Total 102 Assistance to Universities:	1,62,04,000				1,62,04,000	3,24,08,000		
	103	29	00	83				7,75,000		7,75,000	7,75,000	7,75,000		
						Total 83 NULL:		7,75,000		7,75,000	7,75,000	7,75,000		
						Total 0 NULL:		7,75,000		7,75,000	7,75,000	7,75,000		
						Total 29 National Education Mission:		7,75,000		7,75,000	7,75,000	7,75,000		
	33	00	49				23,20,000	17,10,000		17,10,000	40,30,000	50,00,000		
						Total 49 NULL:	23,20,000	17,10,000		17,10,000	40,30,000	50,00,000		
						Total 0 NULL:	23,20,000	17,10,000		17,10,000	40,30,000	50,00,000		
						Total 33 CM Internship Programme:	23,20,000	17,10,000		17,10,000	40,30,000	50,00,000		
	34	00	49				79,06,000				79,06,000	2,00,00,000		
						Total 49 NULL:	79,06,000				79,06,000	2,00,00,000		
						Total 0 NULL:	79,06,000				79,06,000	2,00,00,000		
						Total 34 Nar Bahadur Bhandari Fellowship:	79,06,000				79,06,000	2,00,00,000		
	65	00	01				12,57,61,514	1,45,41,971		1,45,41,971	14,03,03,485	19,63,74,000		
						Total 1 NULL:	12,57,61,514	1,45,41,971		1,45,41,971	14,03,03,485	19,63,74,000		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00								
					02	1,36,47,742	17,31,216			17,31,216	1,53,78,958	2,07,78,000
					<b>Total 2 NULL:</b>	1,36,47,742	17,31,216			17,31,216	1,53,78,958	2,07,78,000
					11	45,000					45,000	1,49,000
					<b>Total 11 NULL:</b>	45,000					45,000	1,49,000
					13	2,99,695					2,99,695	3,00,000
					<b>Total 13 NULL:</b>	2,99,695					2,99,695	3,00,000
					14	6,500					6,500	83,000
					<b>Total 14 NULL:</b>	6,500					6,500	83,000
					24	34,660					34,660	38,000
					<b>Total 24 NULL:</b>	34,660					34,660	38,000
					<b>Total 0 NULL:</b>	13,97,95,111	1,62,73,187			1,62,73,187	15,60,68,298	21,77,22,000
					<b>Total 65 Government Degree College, Gangtok:</b>	13,97,95,111	1,62,73,187			1,62,73,187	15,60,68,298	21,77,22,000
66	00				01	1,70,24,754	21,32,896			21,32,896	1,91,57,650	2,74,44,000
					<b>Total 1 NULL:</b>	1,70,24,754	21,32,896			21,32,896	1,91,57,650	2,74,44,000
					02	35,73,376	4,19,900			4,19,900	39,93,276	52,50,000
					<b>Total 2 NULL:</b>	35,73,376	4,19,900			4,19,900	39,93,276	52,50,000
					11		20,678			20,678	20,678	83,000
					<b>Total 11 NULL:</b>		20,678			20,678	20,678	83,000
					13	59,606	13,779			13,779	73,385	1,64,000
					<b>Total 13 NULL:</b>	59,606	13,779			13,779	73,385	1,64,000
					49	5,09,367	5,25,000			5,25,000	10,34,367	10,37,000
					<b>Total 49 NULL:</b>	5,09,367	5,25,000			5,25,000	10,34,367	10,37,000
					<b>Total 0 NULL:</b>	2,11,67,103	31,12,253			31,12,253	2,42,79,356	3,39,78,000
					<b>Total 66 Sikkim Law College:</b>	2,11,67,103	31,12,253			31,12,253	2,42,79,356	3,39,78,000
67	00				01	1,55,45,204	19,20,417			19,20,417	1,74,65,621	2,41,45,000
					<b>Total 1 NULL:</b>	1,55,45,204	19,20,417			19,20,417	1,74,65,621	2,41,45,000
					02	22,26,575	3,08,225			3,08,225	25,34,800	36,99,000
					<b>Total 2 NULL:</b>	22,26,575	3,08,225			3,08,225	25,34,800	36,99,000
					11	37,850					37,850	66,000
					<b>Total 11 NULL:</b>	37,850					37,850	66,000
					13	78,797					78,797	1,24,000
					<b>Total 13 NULL:</b>	78,797					78,797	1,24,000
					34	10,13,000					10,13,000	14,00,000
					<b>Total 34 NULL:</b>	10,13,000					10,13,000	14,00,000
					49	11,300	10,133			10,133	21,433	42,000
					<b>Total 49 NULL:</b>	11,300	10,133			10,133	21,433	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	67	00		<b>Total 0 NULL:</b>	1,89,12,726	22,38,775		22,38,775	2,11,51,501	2,94,76,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	1,89,12,726	22,38,775		22,38,775	2,11,51,501	2,94,76,000
		73	00	01			3,33,84,026	8,052		8,052	3,33,92,078	4,84,59,000
						<b>Total 1 NULL:</b>	3,33,84,026	8,052		8,052	3,33,92,078	4,84,59,000
					02		56,04,206	49,69,510		49,69,510	1,05,73,716	90,49,000
						<b>Total 2 NULL:</b>	56,04,206	49,69,510		49,69,510	1,05,73,716	90,49,000
					49		34,945				34,945	4,13,000
						<b>Total 49 NULL:</b>	34,945				34,945	4,13,000
					50		7,700				7,700	
						<b>Total 50 NULL:</b>	7,700				7,700	
						<b>Total 0 NULL:</b>	3,90,30,877	49,77,562		49,77,562	4,40,08,439	5,79,21,000
						<b>Total 73 Establishment of New College at Gangtok:</b>	3,90,30,877	49,77,562		49,77,562	4,40,08,439	5,79,21,000
		76	00	01			33,87,851	4,79,074		4,79,074	38,66,925	58,61,000
						<b>Total 1 NULL:</b>	33,87,851	4,79,074		4,79,074	38,66,925	58,61,000
					02		31,40,915	3,95,175		3,95,175	35,36,090	46,16,000
						<b>Total 2 NULL:</b>	31,40,915	3,95,175		3,95,175	35,36,090	46,16,000
						<b>Total 0 NULL:</b>	65,28,766	8,74,249		8,74,249	74,03,015	1,04,77,000
						<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	65,28,766	8,74,249		8,74,249	74,03,015	1,04,77,000
		78	00	36			1,59,96,000				1,59,96,000	3,19,91,000
						<b>Total 36 NULL:</b>	1,59,96,000				1,59,96,000	3,19,91,000
						<b>Total 0 NULL:</b>	1,59,96,000				1,59,96,000	3,19,91,000
						<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>	1,59,96,000				1,59,96,000	3,19,91,000
						<b>Total 103 Government Colleges and Institutes:</b>	25,16,56,583	2,99,61,026		2,99,61,026	28,16,17,609	40,73,40,000
789	29	00	85					1,50,000		1,50,000	1,50,000	1,50,000
						<b>Total 85 NULL:</b>		1,50,000		1,50,000	1,50,000	1,50,000
						<b>Total 0 NULL:</b>		1,50,000		1,50,000	1,50,000	1,50,000
						<b>Total 29 National Education Mission:</b>		1,50,000		1,50,000	1,50,000	1,50,000
						<b>Total 789 Special Component Plan for Schedule Castes:</b>		1,50,000		1,50,000	1,50,000	1,50,000
796	29	00	87					75,000		75,000	75,000	75,000
						<b>Total 87 NULL:</b>		75,000		75,000	75,000	75,000
						<b>Total 0 NULL:</b>		75,000		75,000	75,000	75,000
						<b>Total 29 National Education Mission:</b>		75,000		75,000	75,000	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	03	796	<b>Total 796 Tribal Area Sub-Plan:</b>					<b>75,000</b>			<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
		911	00	00	00	-	1,01,048				-	1,01,048	
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048	
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048	
					<b>Total 0 NULL:</b>	-	1,01,048				-	1,01,048	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,01,048				-	1,01,048	
					<b>Total 3 University and Higher Education:</b>	26,77,59,535	3,01,86,026			3,01,86,026	29,79,45,561	43,99,73,000	
80	001	60	00	01		19,68,76,686	2,53,84,897			2,53,84,897	22,22,61,583	30,34,67,000	
					<b>Total 1 NULL:</b>	19,68,76,686	2,53,84,897			2,53,84,897	22,22,61,583	30,34,67,000	
				02		81,85,814	10,49,375			10,49,375	92,35,189	1,03,41,000	
					<b>Total 2 NULL:</b>	81,85,814	10,49,375			10,49,375	92,35,189	1,03,41,000	
				11		3,02,638	54,140			54,140	3,56,778	11,77,000	
					<b>Total 11 NULL:</b>	3,02,638	54,140			54,140	3,56,778	11,77,000	
				13		64,50,917	3,49,871			3,49,871	68,00,788	59,97,000	
					<b>Total 13 NULL:</b>	64,50,917	3,49,871			3,49,871	68,00,788	59,97,000	
				24		18,61,249	2,15,169			2,15,169	20,76,418	1,05,00,000	
					<b>Total 24 NULL:</b>	18,61,249	2,15,169			2,15,169	20,76,418	1,05,00,000	
				49		49,97,118	13,17,150			13,17,150	63,14,268	57,00,000	
					<b>Total 49 NULL:</b>	49,97,118	13,17,150			13,17,150	63,14,268	57,00,000	
				51		9,000					9,000		
					<b>Total 51 NULL:</b>	9,000					9,000		
				76		33,16,223					33,16,223		
					<b>Total 76 NULL:</b>	33,16,223					33,16,223		
					<b>Total 0 NULL:</b>	22,19,99,645	2,83,70,602			2,83,70,602	25,03,70,247	33,71,82,000	
					<b>Total 60 Establishment:</b>	22,19,99,645	2,83,70,602			2,83,70,602	25,03,70,247	33,71,82,000	
	61	00	31			6,50,397	29,712			29,712	6,80,109	7,00,000	
					<b>Total 31 NULL:</b>	6,50,397	29,712			29,712	6,80,109	7,00,000	
				36		81,16,106	14,79,391			14,79,391	95,95,497	2,43,29,000	
					<b>Total 36 NULL:</b>	81,16,106	14,79,391			14,79,391	95,95,497	2,43,29,000	
					<b>Total 0 NULL:</b>	87,66,503	15,09,103			15,09,103	1,02,75,606	2,50,29,000	
					<b>Total 61 Sikkim Teachers Recruitment Board:</b>	87,66,503	15,09,103			15,09,103	1,02,75,606	2,50,29,000	
	62	00	49			7,00,00,000					7,00,00,000	7,00,00,000	
					<b>Total 49 NULL:</b>	7,00,00,000					7,00,00,000	7,00,00,000	
					<b>Total 0 NULL:</b>	7,00,00,000					7,00,00,000	7,00,00,000	
					<b>Total 62 e-Vidya Scheme:</b>	7,00,00,000					7,00,00,000	7,00,00,000	
	63	00	49			57,38,000					57,38,000	75,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted													
2202	80	001	63	00									
						Total 49 NULL:	57,38,000				57,38,000	75,00,000	
						Total 0 NULL:	57,38,000				57,38,000	75,00,000	
						Total 63 Reimbursement of College Examination Fees:	57,38,000				57,38,000	75,00,000	
	67	00	49				25,60,000				25,60,000	32,00,000	
						Total 49 NULL:	25,60,000				25,60,000	32,00,000	
						Total 0 NULL:	25,60,000				25,60,000	32,00,000	
						Total 67 CBSE Affiliation Fees:	25,60,000				25,60,000	32,00,000	
	107	62	00	34		Total 1 Direction and Administration:	30,90,64,148	2,98,79,705		2,98,79,705	33,89,43,853	44,29,11,000	
						Total 34 NULL:	3,00,00,000				3,00,00,000	8,65,94,000	
						Total 0 NULL:	3,00,00,000				3,00,00,000	8,65,94,000	
						Total 62 Chief Ministers Special Merit Scholarships Scheme:	3,00,00,000				3,00,00,000	8,65,94,000	
	63	00	34				25,00,000	25,00,000		25,00,000	50,00,000	50,00,000	
						Total 34 NULL:	25,00,000	25,00,000		25,00,000	50,00,000	50,00,000	
						Total 0 NULL:	25,00,000	25,00,000		25,00,000	50,00,000	50,00,000	
						Total 63 Chief Ministers Special Merit Scholarships Scheme-Graduate Level:	25,00,000	25,00,000		25,00,000	50,00,000	50,00,000	
						Total 107 Scholarships:	3,25,00,000	25,00,000		25,00,000	3,50,00,000	9,15,94,000	
	911	00	00	00			- 39,21,916	- 1,58,985		- 1,58,985	- 40,80,901		
						Total 0 NULL:	- 39,21,916	- 1,58,985		- 1,58,985	- 40,80,901		
						Total 0 NULL:	- 39,21,916	- 1,58,985		- 1,58,985	- 40,80,901		
						Total 0 NULL:	- 39,21,916	- 1,58,985		- 1,58,985	- 40,80,901		
						Total 911 Deduct Recoveries of Overpayments:	- 39,21,916	- 1,58,985		- 1,58,985	- 40,80,901		
						Total 80 General:	33,76,42,232	3,23,79,705	- 1,58,985		3,22,20,720	36,98,62,952	53,45,05,000
						Total 2202 General Education:	7,90,48,78,648	1,02,18,55,753	- 3,00,446		1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2202	01	112	28	00	81		94,15,000			94,15,000	94,15,000	99,98,000
<b>Total 81 NULL:</b>							94,15,000			94,15,000	94,15,000	99,98,000
<b>Total 0 NULL:</b>							94,15,000			94,15,000	94,15,000	99,98,000
<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>							94,15,000			94,15,000	94,15,000	99,98,000
<b>Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):</b>							94,15,000			94,15,000	94,15,000	99,98,000
789	28	00	81				13,32,000			13,32,000	13,32,000	1,00,000
<b>Total 81 NULL:</b>							13,32,000			13,32,000	13,32,000	1,00,000
<b>Total 0 NULL:</b>							13,32,000			13,32,000	13,32,000	1,00,000
<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>							13,32,000			13,32,000	13,32,000	1,00,000
<b>Total 789 Special Component Plan for Schedule Caste:</b>							13,32,000			13,32,000	13,32,000	1,00,000
796	28	00	81				61,51,000			61,51,000	61,51,000	1,00,000
<b>Total 81 NULL:</b>							61,51,000			61,51,000	61,51,000	1,00,000
<b>Total 0 NULL:</b>							61,51,000			61,51,000	61,51,000	1,00,000
<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>							61,51,000			61,51,000	61,51,000	1,00,000
<b>Total 796 Tribal Area Sub-Plan:</b>							61,51,000			61,51,000	61,51,000	1,00,000
800	28	00	81			3,16,05,000					3,16,05,000	
<b>Total 81 NULL:</b>						3,16,05,000					3,16,05,000	
<b>Total 0 NULL:</b>						3,16,05,000					3,16,05,000	
<b>Total 28 National Programme of Mid Day Meal in Schools:</b>						3,16,05,000					3,16,05,000	
<b>Total 800 Other Expenditure:</b>						3,16,05,000					3,16,05,000	
<b>Total 1 Elementary Education:</b>						3,16,05,000	1,68,98,000			1,68,98,000	4,85,03,000	1,00,00,000
02	113	29	00	85		5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 85 NULL:</b>						5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 0 NULL:</b>						5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 29 National Education Mission:</b>						5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 113 Samagra Siksha:</b>						5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 2 Secondary Education:</b>						5,08,89,000					5,08,89,000	2,85,00,000
<b>Total 2202 General Education:</b>						7,90,48,78,648	1,02,18,55,753	-	3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	51,27,66,959	6,70,20,911			6,70,20,911	57,97,87,870	85,57,23,000
<b>Total 1 :</b>						51,27,66,959	6,70,20,911			6,70,20,911	57,97,87,870	85,57,23,000
					02	4,10,18,037	59,93,587			59,93,587	4,70,11,624	7,15,43,000
<b>Total 2 :</b>						4,10,18,037	59,93,587			59,93,587	4,70,11,624	7,15,43,000
<b>Total 45 East District:</b>						55,37,84,996	7,30,14,498			7,30,14,498	62,67,99,494	92,72,66,000
<b>Total 63 Junior High Schools:</b>						55,37,84,996	7,30,14,498			7,30,14,498	62,67,99,494	92,72,66,000
<b>Total 101 Government Primary Schools:</b>						55,37,84,996	7,30,14,498			7,30,14,498	62,67,99,494	92,72,66,000
<b>Total 1 Elementary Education:</b>						55,37,84,996	7,30,14,498			7,30,14,498	62,67,99,494	92,72,66,000
02	001	58	45	01		8,07,63,159	1,10,11,405		3,318	1,10,14,723	9,17,77,882	14,01,82,000
<b>Total 1 :</b>						8,07,63,159	1,10,11,405		3,318	1,10,14,723	9,17,77,882	14,01,82,000
					02	51,44,490	7,35,465			7,35,465	58,79,955	81,48,000
<b>Total 2 :</b>						51,44,490	7,35,465			7,35,465	58,79,955	81,48,000
					11		19,436			19,436	19,436	2,12,000
<b>Total 11 :</b>							19,436			19,436	19,436	2,12,000
					13	2,01,972	14,200			14,200	2,16,172	7,83,000
<b>Total 13 :</b>						2,01,972	14,200			14,200	2,16,172	7,83,000
					24	2,30,031	29,985			29,985	2,60,016	2,87,000
<b>Total 24 :</b>						2,30,031	29,985			29,985	2,60,016	2,87,000
<b>Total 45 East District:</b>						8,63,39,652	1,18,10,491		3,318	1,18,13,809	9,81,53,461	14,96,12,000
<b>Total 58 Directorate of Education:</b>						8,63,39,652	1,18,10,491		3,318	1,18,13,809	9,81,53,461	14,96,12,000
<b>Total 1 Direction and Administration:</b>						8,63,39,652	1,18,10,491		3,318	1,18,13,809	9,81,53,461	14,96,12,000
104	64	45	01			1,00,64,63,040	12,58,05,821		-	1,63,718	1,13,21,05,143	1,66,60,37,000
<b>Total 1 :</b>						1,00,64,63,040	12,58,05,821		-	1,63,718	1,13,21,05,143	1,66,60,37,000
					02	9,40,58,314	1,30,68,092	-	3,600	1,60,400	10,72,83,206	15,83,01,000
<b>Total 2 :</b>						9,40,58,314	1,30,68,092	-	3,600	1,60,400	10,72,83,206	15,83,01,000
<b>Total 45 East District:</b>						1,10,05,21,354	13,88,73,913	-	3,600	-	1,23,93,88,349	1,82,43,38,000
				46	02	-	11,100				-	11,100
<b>Total 2 :</b>						-	11,100				-	11,100
<b>Total 46 West District:</b>						-	11,100				-	11,100
<b>Total 64 High and Higher Secondary School:</b>						1,10,05,10,254	13,88,73,913	-	3,600	-	1,23,93,77,249	1,98,62,36,000
<b>Total 104 Teachers and Other Services:</b>						1,10,05,10,254	13,88,73,913	-	3,600	-	1,23,93,77,249	1,98,62,36,000
<b>Total 2 Secondary Education:</b>						1,18,68,49,906	15,06,84,404	-	3,600		15,06,80,804	2,13,58,48,000
03	103	69	00	01		1,00,20,465	12,38,094			12,38,094	1,12,58,559	1,52,03,000
<b>Total 1 NULL:</b>						1,00,20,465	12,38,094			12,38,094	1,12,58,559	1,52,03,000
					02	33,40,690	3,82,389			3,82,389	37,23,079	53,10,000
<b>Total 2 NULL:</b>						33,40,690	3,82,389			3,82,389	37,23,079	53,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	69	00	11	53,100					53,100	66,000
<b>Total 11 NULL:</b>						<b>53,100</b>					<b>53,100</b>	<b>66,000</b>
					13	94,201	3,995			3,995	98,196	1,24,000
<b>Total 13 NULL:</b>						<b>94,201</b>	<b>3,995</b>			<b>3,995</b>	<b>98,196</b>	<b>1,24,000</b>
					49	43,780					43,780	83,000
<b>Total 49 NULL:</b>						<b>43,780</b>					<b>43,780</b>	<b>83,000</b>
					50	796					796	
<b>Total 50 NULL:</b>						<b>796</b>					<b>796</b>	
<b>Total 0 NULL:</b>						<b>1,35,53,032</b>	<b>16,24,478</b>			<b>16,24,478</b>	<b>1,51,77,510</b>	<b>2,07,86,000</b>
<b>Total 69 Sanskrit Mahavidhalaya, Samdong:</b>						<b>1,35,53,032</b>	<b>16,24,478</b>			<b>16,24,478</b>	<b>1,51,77,510</b>	<b>2,07,86,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>1,35,53,032</b>	<b>16,24,478</b>			<b>16,24,478</b>	<b>1,51,77,510</b>	<b>2,07,86,000</b>
911	00	00	00	00		-	1,00,000				-	1,00,000
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>1,00,000</b>				<b>-</b>	<b>1,00,000</b>
<b>Total 3 University and Higher Education:</b>						<b>1,34,53,032</b>	<b>16,24,478</b>			<b>16,24,478</b>	<b>1,50,77,510</b>	<b>2,07,86,000</b>
<b>Total 2202 General Education:</b>						<b>7,90,48,78,648</b>	<b>1,02,18,55,753</b>	<b>-</b>	<b>3,00,446</b>	<b>1,02,15,55,307</b>	<b>8,92,64,33,955</b>	<b>22,97,98,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						7,90,48,78,648	1,02,18,55,753	-	3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,10,632				-	2,10,632
					<b>Total 0 NULL:</b>	-	2,10,632				-	2,10,632
01	101	63	46	01		27,64,82,405	3,64,01,372			3,64,01,372	31,28,83,777	44,57,71,000
					<b>Total 1 :</b>	27,64,82,405	3,64,01,372			3,64,01,372	31,28,83,777	44,57,71,000
				02		5,05,21,694	68,80,438			68,80,438	5,74,02,132	8,39,61,000
					<b>Total 2 :</b>	5,05,21,694	68,80,438			68,80,438	5,74,02,132	8,39,61,000
					<b>Total 46 West District:</b>	32,70,04,099	4,32,81,810			4,32,81,810	37,02,85,909	52,97,32,000
					<b>Total 63 Junior High Schools:</b>	32,70,04,099	4,32,81,810			4,32,81,810	37,02,85,909	52,97,32,000
					<b>Total 101 Government Primary Schools:</b>	32,70,04,099	4,32,81,810			4,32,81,810	37,02,85,909	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
					<b>Total 1 NULL:</b>	34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
					<b>Total 2 NULL:</b>	1,97,848					1,97,848	25,63,000
					<b>Total 0 NULL:</b>	36,28,922					36,28,922	2,28,07,000
			46	01		88,90,859	12,62,052			12,62,052	1,01,52,911	2,13,15,000
					<b>Total 1 :</b>	88,90,859	12,62,052			12,62,052	1,01,52,911	2,13,15,000
				02		6,63,550	1,43,475			1,43,475	8,07,025	8,90,000
					<b>Total 2 :</b>	6,63,550	1,43,475			1,43,475	8,07,025	8,90,000
					<b>Total 46 Gyalshing District:</b>	95,54,409	14,05,527			14,05,527	1,09,59,936	2,22,05,000
					<b>Total 66 Teacher's Training Institute:</b>	1,31,83,331	14,05,527			14,05,527	1,45,88,858	4,50,12,000
					<b>Total 107 Teachers Training:</b>	1,31,83,331	14,05,527			14,05,527	1,45,88,858	4,50,12,000
					<b>Total 1 Elementary Education:</b>	34,01,87,430	4,46,87,337			4,46,87,337	38,48,74,767	57,47,44,000
02	001	58	46	01		3,70,16,154	52,55,126			52,55,126	4,22,71,280	7,00,59,000
					<b>Total 1 :</b>	3,70,16,154	52,55,126			52,55,126	4,22,71,280	7,00,59,000
				02		46,39,954	5,49,125			5,49,125	51,89,079	67,53,000
					<b>Total 2 :</b>	46,39,954	5,49,125			5,49,125	51,89,079	67,53,000
				11		61,750	57,571			57,571	1,19,321	1,64,000
					<b>Total 11 :</b>	61,750	57,571			57,571	1,19,321	1,64,000
				13		1,74,336	1,20,123			1,20,123	2,94,459	5,02,000
					<b>Total 13 :</b>	1,74,336	1,20,123			1,20,123	2,94,459	5,02,000
				24		41,016					41,016	2,87,000
					<b>Total 24 :</b>	41,016					41,016	2,87,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	001	58	46		<b>Total 46 West District:</b>	4,19,33,210	59,81,945		59,81,945	4,79,15,155	7,77,65,000
						<b>Total 58 Directorate of Education:</b>	4,19,33,210	59,81,945		59,81,945	4,79,15,155	7,77,65,000
						<b>Total 1 Direction and Administration:</b>	4,19,33,210	59,81,945		59,81,945	4,79,15,155	7,77,65,000
	104	64	46	01			41,37,39,518	5,07,97,555	- 55,368	5,07,42,187	46,44,81,705	67,35,16,000
						<b>Total 1 :</b>	41,37,39,518	5,07,97,555	- 55,368	5,07,42,187	46,44,81,705	67,35,16,000
					02		9,07,25,424	1,28,55,403		1,28,55,403	10,35,80,827	16,18,98,000
						<b>Total 2 :</b>	9,07,25,424	1,28,55,403		1,28,55,403	10,35,80,827	16,18,98,000
					11		1,01,675	1,00,500		1,00,500	2,02,175	2,48,000
						<b>Total 11 :</b>	1,01,675	1,00,500		1,00,500	2,02,175	2,48,000
						<b>Total 46 West District:</b>	50,45,66,617	6,37,53,458	- 55,368	6,36,98,090	56,82,64,707	83,56,62,000
						<b>Total 64 High and Higher Secondary School:</b>	50,45,66,617	6,37,53,458	- 55,368	6,36,98,090	56,82,64,707	83,56,62,000
						<b>Total 104 Teachers and Other Services:</b>	50,45,66,617	6,37,53,458	- 55,368	6,36,98,090	56,82,64,707	83,56,62,000
						<b>Total 2 Secondary Education:</b>	54,64,99,827	6,97,35,403	- 55,368	6,96,80,035	61,61,79,862	91,34,27,000
03	103	72	00	01			1,96,27,422	24,96,361		24,96,361	2,21,23,783	2,99,68,000
						<b>Total 1 NULL:</b>	1,96,27,422	24,96,361		24,96,361	2,21,23,783	2,99,68,000
					02		93,92,008	13,04,250		13,04,250	1,06,96,258	1,67,19,000
						<b>Total 2 NULL:</b>	93,92,008	13,04,250		13,04,250	1,06,96,258	1,67,19,000
					11		82,175				82,175	83,000
						<b>Total 11 NULL:</b>	82,175				82,175	83,000
					13		86,217				86,217	1,24,000
						<b>Total 13 NULL:</b>	86,217				86,217	1,24,000
						<b>Total 0 NULL:</b>	2,91,87,822	38,00,611		38,00,611	3,29,88,433	4,68,94,000
						<b>Total 72 Establishment of College at Gyalshing:</b>	2,91,87,822	38,00,611		38,00,611	3,29,88,433	4,68,94,000
	75	00	01				12,10,500	1,50,850		1,50,850	13,61,350	19,23,000
						<b>Total 1 NULL:</b>	12,10,500	1,50,850		1,50,850	13,61,350	19,23,000
					02		43,05,837	5,86,625		5,86,625	48,92,462	79,89,000
						<b>Total 2 NULL:</b>	43,05,837	5,86,625		5,86,625	48,92,462	79,89,000
						<b>Total 0 NULL:</b>	55,16,337	7,37,475		7,37,475	62,53,812	99,12,000
						<b>Total 75 Establishment of Vocational College at Dentam:</b>	55,16,337	7,37,475		7,37,475	62,53,812	99,12,000
						<b>Total 103 Government Colleges and Institutes:</b>	3,47,04,159	45,38,086		45,38,086	3,92,42,245	5,68,06,000
						<b>Total 3 University and Higher Education:</b>	3,47,04,159	45,38,086		45,38,086	3,92,42,245	5,68,06,000
						<b>Total 2202 General Education:</b>	7,90,48,78,648	1,02,18,55,753	- 3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	3,53,500	10,08,156			10,08,156	13,61,656	85,57,23,000
<b>Total 1 :</b>						3,53,500	10,08,156			10,08,156	13,61,656	85,57,23,000
<b>Total 45 East District:</b>						3,53,500	10,08,156			10,08,156	13,61,656	85,57,23,000
			47	01		26,65,94,998	3,16,82,559	- 47,250	- 18,000	3,16,17,309	29,82,12,307	42,98,03,000
<b>Total 1 :</b>						26,65,94,998	3,16,82,559	- 47,250	- 18,000	3,16,17,309	29,82,12,307	42,98,03,000
				02		3,10,65,986	42,37,606			42,55,606	3,53,21,592	5,02,41,000
<b>Total 2 :</b>						3,10,65,986	42,37,606		18,000	42,55,606	3,53,21,592	5,02,41,000
<b>Total 47 North District:</b>						29,76,60,984	3,59,20,165	- 47,250		3,58,72,915	33,35,33,899	48,00,44,000
<b>Total 63 Junior High Schools:</b>						29,80,14,484	3,69,28,321	- 47,250		3,68,81,071	33,48,95,555	1,33,57,67,000
<b>Total 101 Government Primary Schools:</b>						29,80,14,484	3,69,28,321	- 47,250		3,68,81,071	33,48,95,555	1,33,57,67,000
<b>Total 1 Elementary Education:</b>						29,80,14,484	3,69,28,321	- 47,250		3,68,81,071	33,48,95,555	1,33,57,67,000
02	001	58	47	01		2,96,79,115	37,53,406		- 1,08,98,955	- 71,45,549	2,25,33,566	5,06,05,000
<b>Total 1 :</b>						2,96,79,115	37,53,406		- 1,08,98,955	- 71,45,549	2,25,33,566	5,06,05,000
				02		13,66,109	2,78,225			5,35,450	21,79,784	28,89,000
<b>Total 2 :</b>						13,66,109	2,78,225			5,35,450	21,79,784	28,89,000
				07						94,50,625	94,50,625	1,000
<b>Total 7 :</b>										94,50,625	94,50,625	1,000
				11		93,991					93,991	1,29,000
<b>Total 11 :</b>						93,991					93,991	1,29,000
				13		54,676	33,209			33,209	87,885	4,13,000
<b>Total 13 :</b>						54,676	33,209			33,209	87,885	4,13,000
				24		1,13,112	37,758			37,758	1,50,870	1,52,000
<b>Total 24 :</b>						1,13,112	37,758			37,758	1,50,870	1,52,000
<b>Total 47 North District:</b>						3,13,07,003	41,02,598		- 9,12,880	31,89,718	3,44,96,721	5,41,89,000
<b>Total 58 Directorate of Education:</b>						3,13,07,003	41,02,598		- 9,12,880	31,89,718	3,44,96,721	5,41,89,000
<b>Total 1 Direction and Administration:</b>						3,13,07,003	41,02,598		- 9,12,880	31,89,718	3,44,96,721	5,41,89,000
104	64	47	01			21,28,95,751	2,57,93,044		- 6,64,80,176	- 4,06,87,132	17,22,08,619	34,28,12,000
<b>Total 1 :</b>						21,28,95,751	2,57,93,044		- 6,64,80,176	- 4,06,87,132	17,22,08,619	34,28,12,000
				02		4,72,23,665	65,15,475		- 16,71,784	48,43,691	5,20,67,356	8,06,58,000
<b>Total 2 :</b>						4,72,23,665	65,15,475		- 16,71,784	48,43,691	5,20,67,356	8,06,58,000
				07						6,90,64,840	6,90,64,840	1,000
<b>Total 7 :</b>										6,90,64,840	6,90,64,840	1,000
				11		81,570					81,570	1,74,000
<b>Total 11 :</b>						81,570					81,570	1,74,000
<b>Total 47 North District:</b>						26,02,00,986	3,23,08,519		9,12,880	3,32,21,399	29,34,22,385	42,36,45,000
<b>Total 64 High and Higher Secondary School:</b>						26,02,00,986	3,23,08,519		9,12,880	3,32,21,399	29,34,22,385	42,36,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted -----												
2202	02	104	Total 104 Teachers and Other Services:			26,02,00,986	3,23,08,519		9,12,880	3,32,21,399	29,34,22,385	42,36,45,000
Total 2 Secondary Education:						29,15,07,989	3,64,11,117			3,64,11,117	32,79,19,106	47,78,34,000
Total 2202 General Education:						7,90,48,78,648	1,02,18,55,753	-	3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	-	2,40,000	-	23,190	-	23,190	-	2,63,190
<b>Total 0 NULL:</b>					-	2,40,000	-	23,190	-	23,190	-	2,63,190
<b>Total 0 NULL:</b>					-	2,40,000	-	23,190	-	23,190	-	2,63,190
<b>Total 0 NULL:</b>					-	2,40,000	-	23,190	-	23,190	-	2,63,190
<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	2,40,000	-	23,190	-	23,190	-	2,63,190
<b>Total 0 NULL:</b>					-	2,40,000	-	23,190	-	23,190	-	2,63,190
01	101	63	45	01	97,94,438	18,34,140			18,34,140	1,16,28,578	85,57,23,000	
<b>Total 1 :</b>					97,94,438	18,34,140			18,34,140	1,16,28,578	85,57,23,000	
<b>Total 45 East District:</b>					97,94,438	18,34,140			18,34,140	1,16,28,578	85,57,23,000	
			46	01	-	37,477				-	37,477	44,57,71,000
<b>Total 1 :</b>					-	37,477				-	37,477	44,57,71,000
<b>Total 46 West District:</b>					-	37,477				-	37,477	44,57,71,000
			48	01	64,33,68,835	8,97,75,623			8,97,75,623	73,31,44,458	95,64,38,000	
<b>Total 1 :</b>					64,33,68,835	8,97,75,623			8,97,75,623	73,31,44,458	95,64,38,000	
				02	9,66,95,072	1,44,76,133			1,44,76,133	11,11,71,205	16,61,62,000	
<b>Total 2 :</b>					9,66,95,072	1,44,76,133			1,44,76,133	11,11,71,205	16,61,62,000	
<b>Total 48 South District:</b>					74,00,63,907	10,42,51,756			10,42,51,756	84,43,15,663	1,12,26,00,000	
<b>Total 63 Junior High Schools:</b>					74,98,20,868	10,60,85,896			10,60,85,896	85,59,06,764	2,42,40,94,000	
<b>Total 101 Government Primary Schools:</b>					74,98,20,868	10,60,85,896			10,60,85,896	85,59,06,764	2,42,40,94,000	
107	66	00	01		32,72,216					32,72,216	2,02,44,000	
<b>Total 1 NULL:</b>					32,72,216					32,72,216	2,02,44,000	
				02	1,17,000					1,17,000	25,63,000	
<b>Total 2 NULL:</b>					1,17,000					1,17,000	25,63,000	
<b>Total 0 NULL:</b>					33,89,216					33,89,216	2,28,07,000	
			48	01	60,76,924	11,16,030			11,16,030	71,92,954	1,63,34,000	
<b>Total 1 :</b>					60,76,924	11,16,030			11,16,030	71,92,954	1,63,34,000	
				02	1,56,000	39,000			39,000	1,95,000	4,68,000	
<b>Total 2 :</b>					1,56,000	39,000			39,000	1,95,000	4,68,000	
<b>Total 48 Namchi District:</b>					62,32,924	11,55,030			11,55,030	73,87,954	1,68,02,000	
<b>Total 66 Teacher's Training Institute:</b>					96,22,140	11,55,030			11,55,030	1,07,77,170	3,96,09,000	
<b>Total 107 Teachers Training:</b>					96,22,140	11,55,030			11,55,030	1,07,77,170	3,96,09,000	
<b>Total 1 Elementary Education:</b>					75,94,43,008	10,72,40,926			10,72,40,926	86,66,83,934	2,46,37,03,000	
02	001	58	48	01	8,42,84,234	1,14,72,148			1,14,72,148	9,57,56,382	13,22,68,000	
<b>Total 1 :</b>					8,42,84,234	1,14,72,148			1,14,72,148	9,57,56,382	13,22,68,000	
				02	45,53,446	7,66,585			7,66,585	53,20,031	85,46,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	001	58	48								
						<b>Total 2 :</b>	45,53,446	7,66,585		7,66,585	53,20,031	85,46,000
					11		35,350	85,500		85,500	1,20,850	1,65,000
						<b>Total 11 :</b>	35,350	85,500		85,500	1,20,850	1,65,000
					13		2,17,069				2,17,069	6,52,000
						<b>Total 13 :</b>	2,17,069				2,17,069	6,52,000
					24		2,15,760				2,15,760	2,63,000
						<b>Total 24 :</b>	2,15,760				2,15,760	2,63,000
						<b>Total 48 South District:</b>	8,93,05,859	1,23,24,233		1,23,24,233	10,16,30,092	14,18,94,000
						<b>Total 58 Directorate of Education:</b>	8,93,05,859	1,23,24,233		1,23,24,233	10,16,30,092	14,18,94,000
						<b>Total 1 Direction and Administration:</b>	8,93,05,859	1,23,24,233		1,23,24,233	10,16,30,092	14,18,94,000
	104	64	48	01			75,60,56,165	8,71,35,921	- 4,500	8,71,31,421	84,31,87,586	1,21,21,89,000
						<b>Total 1 :</b>	75,60,56,165	8,71,35,921	- 4,500	8,71,31,421	84,31,87,586	1,21,21,89,000
					02		12,62,96,279	1,73,17,077		1,73,17,077	14,36,13,356	24,38,44,000
						<b>Total 2 :</b>	12,62,96,279	1,73,17,077		1,73,17,077	14,36,13,356	24,38,44,000
					11		1,40,335				1,40,335	2,48,000
						<b>Total 11 :</b>	1,40,335				1,40,335	2,48,000
						<b>Total 48 South District:</b>	88,24,92,779	10,44,52,998	- 4,500	10,44,48,498	98,69,41,277	1,45,62,81,000
						<b>Total 64 High and Higher Secondary School:</b>	88,24,92,779	10,44,52,998	- 4,500	10,44,48,498	98,69,41,277	1,45,62,81,000
						<b>Total 104 Teachers and Other Services:</b>	88,24,92,779	10,44,52,998	- 4,500	10,44,48,498	98,69,41,277	1,45,62,81,000
						<b>Total 2 Secondary Education:</b>	97,17,98,638	11,67,77,231	- 4,500	11,67,72,731	1,08,85,71,369	1,59,81,75,000
	03	103	68	00	01		5,72,72,594	66,49,875		66,49,875	6,39,22,469	7,96,31,000
						<b>Total 1 NULL:</b>	5,72,72,594	66,49,875		66,49,875	6,39,22,469	7,96,31,000
					02		1,69,29,157	20,98,350		20,98,350	1,90,27,507	2,49,72,000
						<b>Total 2 NULL:</b>	1,69,29,157	20,98,350		20,98,350	1,90,27,507	2,49,72,000
					11		8,520				8,520	83,000
						<b>Total 11 NULL:</b>	8,520				8,520	83,000
					13		2,121				2,121	1,65,000
						<b>Total 13 NULL:</b>	2,121				2,121	1,65,000
						<b>Total 0 NULL:</b>	7,42,12,392	87,48,225		87,48,225	8,29,60,617	10,48,51,000
						<b>Total 68 New Degree College, Namchi:</b>	7,42,12,392	87,48,225		87,48,225	8,29,60,617	10,48,51,000
						<b>Total 103 Government Colleges and Institutes:</b>	7,42,12,392	87,48,225		87,48,225	8,29,60,617	10,48,51,000
						<b>Total 3 University and Higher Education:</b>	7,42,12,392	87,48,225		87,48,225	8,29,60,617	10,48,51,000
						<b>Total 2202 General Education:</b>	7,90,48,78,648	1,02,18,55,753	- 3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,04,72,538	1,26,736	-	80,738	45,998	12,05,18,536	85,57,23,000
<b>Total 1 :</b>						12,04,72,538	1,26,736	-	80,738	45,998	12,05,18,536	85,57,23,000
					02	1,35,88,860					1,35,88,860	7,15,43,000
<b>Total 2 :</b>						1,35,88,860					1,35,88,860	7,15,43,000
<b>Total 45 East District:</b>						13,40,61,398	1,26,736	-	80,738	45,998	13,41,07,396	92,72,66,000
				48	02	- 20,000					- 20,000	16,61,62,000
<b>Total 2 :</b>						- 20,000					- 20,000	16,61,62,000
<b>Total 48 South District:</b>						- 20,000					- 20,000	16,61,62,000
				49	01	21,47,30,631	4,15,80,800		80,738	4,16,61,538	25,63,92,169	56,41,74,000
<b>Total 1 :</b>						21,47,30,631	4,15,80,800		80,738	4,16,61,538	25,63,92,169	56,41,74,000
					02	2,34,85,387	52,05,450			52,05,450	2,86,90,837	6,29,60,000
<b>Total 2 :</b>						2,34,85,387	52,05,450			52,05,450	2,86,90,837	6,29,60,000
<b>Total 49 Pakyong District:</b>						23,82,16,018	4,67,86,250		80,738	4,68,66,988	28,50,83,006	62,71,34,000
<b>Total 63 Junior High Schools:</b>						37,22,57,416	4,69,12,986			4,69,12,986	41,91,70,402	1,72,05,62,000
<b>Total 101 Government Primary Schools:</b>						37,22,57,416	4,69,12,986			4,69,12,986	41,91,70,402	1,72,05,62,000
<b>Total 1 Elementary Education:</b>						37,22,57,416	4,69,12,986			4,69,12,986	41,91,70,402	1,72,05,62,000
	02	001	58	45	01	1,40,95,212	2,80,952			2,80,952	1,43,76,164	14,01,82,000
<b>Total 1 :</b>						1,40,95,212	2,80,952			2,80,952	1,43,76,164	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
<b>Total 2 :</b>						3,72,347					3,72,347	81,48,000
<b>Total 45 East District:</b>						1,44,67,559	2,80,952			2,80,952	1,47,48,511	14,83,30,000
				49	01	3,77,79,257	72,50,629			72,50,629	4,50,29,886	6,20,35,000
<b>Total 1 :</b>						3,77,79,257	72,50,629			72,50,629	4,50,29,886	6,20,35,000
					02	17,43,100	3,15,814			3,15,814	20,58,914	24,48,000
<b>Total 2 :</b>						17,43,100	3,15,814			3,15,814	20,58,914	24,48,000
					11	65,676					65,676	1,50,000
<b>Total 11 :</b>						65,676					65,676	1,50,000
					13	5,47,951	36,204			36,204	5,84,155	6,00,000
<b>Total 13 :</b>						5,47,951	36,204			36,204	5,84,155	6,00,000
					24	2,37,228					2,37,228	2,50,000
<b>Total 24 :</b>						2,37,228					2,37,228	2,50,000
<b>Total 49 Pakyong District:</b>						4,03,73,212	76,02,647			76,02,647	4,79,75,859	6,54,83,000
<b>Total 58 Directorate of Education:</b>						5,48,40,771	78,83,599			78,83,599	6,27,24,370	21,38,13,000
<b>Total 1 Direction and Administration:</b>						5,48,40,771	78,83,599			78,83,599	6,27,24,370	21,38,13,000
	104	64	45		01	21,63,98,706					21,63,98,706	1,66,60,37,000
<b>Total 1 :</b>						21,63,98,706					21,63,98,706	1,66,60,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	104	64	45	02	2,94,32,728		-	2,100	-	2,100	2,94,30,628	15,83,01,000
<b>Total 2 :</b>						2,94,32,728		-	2,100	-	2,100	2,94,30,628	15,83,01,000
<b>Total 45 East District:</b>						24,58,31,434		-	2,100	-	2,100	24,58,29,334	1,82,43,38,000
	49			01		36,95,08,641	7,23,02,852			7,23,02,852	44,18,11,493	95,28,30,000	
<b>Total 1 :</b>						36,95,08,641	7,23,02,852			7,23,02,852	44,18,11,493	95,28,30,000	
				02		5,32,58,251	1,15,22,704			1,15,22,704	6,47,80,955	14,44,28,000	
<b>Total 2 :</b>						5,32,58,251	1,15,22,704			1,15,22,704	6,47,80,955	14,44,28,000	
<b>Total 49 Pakyong District:</b>						42,27,66,892	8,38,25,556			8,38,25,556	50,65,92,448	1,09,72,58,000	
<b>Total 64 High and Higher Secondary School:</b>						66,85,98,326	8,38,25,556	-	2,100	8,38,23,456	75,24,21,782	2,92,15,96,000	
<b>Total 104 Teachers and Other Services:</b>						66,85,98,326	8,38,25,556	-	2,100	8,38,23,456	75,24,21,782	2,92,15,96,000	
<b>Total 2 Secondary Education:</b>						72,34,39,097	9,17,09,155	-	2,100	9,17,07,055	81,51,46,152	3,13,54,09,000	
03	103	70	00	01		2,84,52,842	15,13,202			15,13,202	2,99,66,044	4,65,58,000	
<b>Total 1 NULL:</b>						2,84,52,842	15,13,202			15,13,202	2,99,66,044	4,65,58,000	
				02		83,95,656	10,14,650			10,14,650	94,10,306	1,36,71,000	
<b>Total 2 NULL:</b>						83,95,656	10,14,650			10,14,650	94,10,306	1,36,71,000	
				11		46,225					46,225	66,000	
<b>Total 11 NULL:</b>						46,225					46,225	66,000	
				13		64,990					64,990	1,23,000	
<b>Total 13 NULL:</b>						64,990					64,990	1,23,000	
				49		42,000					42,000	83,000	
<b>Total 49 NULL:</b>						42,000					42,000	83,000	
<b>Total 0 NULL:</b>						3,70,01,713	25,27,852			25,27,852	3,95,29,565	6,05,01,000	
<b>Total 70 Art College at Rhenock:</b>						3,70,01,713	25,27,852			25,27,852	3,95,29,565	6,05,01,000	
<b>Total 103 Government Colleges and Institutes:</b>						3,70,01,713	25,27,852			25,27,852	3,95,29,565	6,05,01,000	
<b>Total 3 University and Higher Education:</b>						3,70,01,713	25,27,852			25,27,852	3,95,29,565	6,05,01,000	
<b>Total 2202 General Education:</b>						7,90,48,78,648	1,02,18,55,753	-	3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,57,56,690					1,57,56,690	85,57,23,000
					Total 1 :	1,57,56,690					1,57,56,690	85,57,23,000
					Total 45 East District:	1,57,56,690					1,57,56,690	85,57,23,000
			46		01	8,25,96,385					8,25,96,385	44,57,71,000
					Total 1 :	8,25,96,385					8,25,96,385	44,57,71,000
					02	1,11,95,260					1,11,95,260	8,39,61,000
					Total 2 :	1,11,95,260					1,11,95,260	8,39,61,000
					Total 46 West District:	9,37,91,645					9,37,91,645	52,97,32,000
			50		01	15,08,47,714	3,02,32,299			3,02,32,299	18,10,80,013	40,74,94,000
					Total 1 :	15,08,47,714	3,02,32,299			3,02,32,299	18,10,80,013	40,74,94,000
					02	2,97,33,776	60,39,049			60,39,049	3,57,72,825	6,76,87,000
					Total 2 :	2,97,33,776	60,39,049			60,39,049	3,57,72,825	6,76,87,000
					Total 50 Soreng District:	18,05,81,490	3,62,71,348			3,62,71,348	21,68,52,838	47,51,81,000
					Total 63 Junior High Schools:	29,01,29,825	3,62,71,348			3,62,71,348	32,64,01,173	1,86,06,36,000
					Total 101 Government Primary Schools:	29,01,29,825	3,62,71,348			3,62,71,348	32,64,01,173	1,86,06,36,000
					Total 1 Elementary Education:	29,01,29,825	3,62,71,348			3,62,71,348	32,64,01,173	1,86,06,36,000
02	001	58	50		01	3,58,89,874	46,21,137			46,21,137	4,05,11,011	4,73,62,000
					Total 1 :	3,58,89,874	46,21,137			46,21,137	4,05,11,011	4,73,62,000
					02	48,60,629	13,88,375			13,88,375	62,49,004	31,23,000
					Total 2 :	48,60,629	13,88,375			13,88,375	62,49,004	31,23,000
					11	30,541	61,040			61,040	91,581	1,50,000
					Total 11 :	30,541	61,040			61,040	91,581	1,50,000
					13	77,713					77,713	6,00,000
					Total 13 :	77,713					77,713	6,00,000
					24	77,430					77,430	2,50,000
					Total 24 :	77,430					77,430	2,50,000
					Total 50 Soreng District:	4,09,36,187	60,70,552			60,70,552	4,70,06,739	5,14,85,000
					Total 58 Directorate of Education:	4,09,36,187	60,70,552			60,70,552	4,70,06,739	5,14,85,000
					Total 1 Direction and Administration:	4,09,36,187	60,70,552			60,70,552	4,70,06,739	5,14,85,000
104	64	46			01	13,94,29,364					13,94,29,364	67,35,16,000
					Total 1 :	13,94,29,364					13,94,29,364	67,35,16,000
					02	2,45,90,775					2,45,90,775	16,18,98,000
					Total 2 :	2,45,90,775					2,45,90,775	16,18,98,000
					Total 46 West District:	16,40,20,139					16,40,20,139	83,54,14,000
			50		01	26,48,07,627	4,91,68,957			4,91,68,957	31,39,76,584	62,12,18,000
					Total 1 :	26,48,07,627	4,91,68,957			4,91,68,957	31,39,76,584	62,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	50	02	6,13,74,382	1,14,81,916			1,14,81,916	7,28,56,298	15,09,55,000
<b>Total 2 :</b>						6,13,74,382	1,14,81,916			1,14,81,916	7,28,56,298	15,09,55,000
<b>Total 50 Soreng District:</b>						32,61,82,009	6,06,50,873			6,06,50,873	38,68,32,882	77,21,73,000
<b>Total 64 High and Higher Secondary School:</b>						49,02,02,148	6,06,50,873			6,06,50,873	55,08,53,021	1,60,75,87,000
<b>Total 104 Teachers and Other Services:</b>						49,02,02,148	6,06,50,873			6,06,50,873	55,08,53,021	1,60,75,87,000
<b>Total 2 Secondary Education:</b>						53,11,38,335	6,67,21,425			6,67,21,425	59,78,59,760	1,65,90,72,000
03	103	71	71	01		1,39,82,299	17,02,735			17,02,735	1,56,85,034	2,25,15,000
<b>Total 1 :</b>						1,39,82,299	17,02,735			17,02,735	1,56,85,034	2,25,15,000
<b>02</b>						32,30,976	4,52,835			4,52,835	36,83,811	54,73,000
<b>Total 2 :</b>						32,30,976	4,52,835			4,52,835	36,83,811	54,73,000
<b>13</b>						43,369	43,604			43,604	86,973	2,07,000
<b>Total 13 :</b>						43,369	43,604			43,604	86,973	2,07,000
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						1,72,56,644	21,99,174			21,99,174	1,94,55,818	2,81,95,000
<b>Total 71 B.Ed College:</b>						1,72,56,644	21,99,174			21,99,174	1,94,55,818	2,81,95,000
74	00	01				94,41,383	11,46,124			11,46,124	1,05,87,507	1,48,51,000
<b>Total 1 NULL:</b>						94,41,383	11,46,124			11,46,124	1,05,87,507	1,48,51,000
<b>02</b>						54,27,280	7,61,800			7,61,800	61,89,080	86,73,000
<b>Total 2 NULL:</b>						54,27,280	7,61,800			7,61,800	61,89,080	86,73,000
<b>Total 0 NULL:</b>						1,48,68,663	19,07,924			19,07,924	1,67,76,587	2,35,24,000
<b>Total 74 Establishment of Science College at Chakung:</b>						1,48,68,663	19,07,924			19,07,924	1,67,76,587	2,35,24,000
<b>Total 103 Government Colleges and Institutes:</b>						3,21,25,307	41,07,098			41,07,098	3,62,32,405	5,17,19,000
<b>Total 3 University and Higher Education:</b>						3,21,25,307	41,07,098			41,07,098	3,62,32,405	5,17,19,000
<b>Total 2202 General Education:</b>						7,90,48,78,648	1,02,18,55,753	-	3,00,446	1,02,15,55,307	8,92,64,33,955	22,97,98,66,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01			1,05,02,867	14,00,083	14,00,083	1,19,02,950	1,56,15,000
					<b>Total 1 NULL:</b>			1,05,02,867	14,00,083	14,00,083	1,19,02,950	1,56,15,000
					02			15,19,670	2,45,798	2,45,798	17,65,468	23,89,000
					<b>Total 2 NULL:</b>			15,19,670	2,45,798	2,45,798	17,65,468	23,89,000
					13			1,82,079	28,719	28,719	2,10,798	3,30,000
					<b>Total 13 NULL:</b>			1,82,079	28,719	28,719	2,10,798	3,30,000
					49			1,30,399			1,30,399	11,24,000
					<b>Total 49 NULL:</b>			1,30,399			1,30,399	11,24,000
					<b>Total 0 NULL:</b>			1,23,35,015	16,74,600	16,74,600	1,40,09,615	1,94,58,000
					<b>Total 60 Establishment:</b>			1,23,35,015	16,74,600	16,74,600	1,40,09,615	1,94,58,000
					61	00	36	10,50,00,000			10,50,00,000	21,00,00,000
					<b>Total 36 NULL:</b>			10,50,00,000			10,50,00,000	21,00,00,000
					<b>Total 0 NULL:</b>			10,50,00,000			10,50,00,000	21,00,00,000
					<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>			10,50,00,000			10,50,00,000	21,00,00,000
					<b>Total 1 Direction and Administration:</b>			11,73,35,015	16,74,600	16,74,600	11,90,09,615	22,94,58,000
104	61	00	49					26,00,000	26,00,000	26,00,000	26,00,000	26,00,000
					<b>Total 49 NULL:</b>			26,00,000	26,00,000	26,00,000	26,00,000	26,00,000
					<b>Total 0 NULL:</b>			26,00,000	26,00,000	26,00,000	26,00,000	26,00,000
					<b>Total 61 Nurshing Expenses:</b>			26,00,000	26,00,000	26,00,000	26,00,000	26,00,000
					<b>Total 104 Assistance to Non-Government Technical Colleges and Institutes:</b>			26,00,000	26,00,000	26,00,000	26,00,000	26,00,000
					<b>Total 0 NULL:</b>			11,73,35,015	42,74,600	42,74,600	12,16,09,615	23,20,58,000
					<b>Total 2203 Technical Education:</b>			11,73,35,015	42,74,600	42,74,600	12,16,09,615	23,20,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	91,58,647	11,73,705			11,73,705	1,03,32,352	1,45,31,000
					<b>Total 1 NULL:</b>	91,58,647	11,73,705			11,73,705	1,03,32,352	1,45,31,000
					02	21,24,478	3,09,700			3,09,700	24,34,178	37,98,000
					<b>Total 2 NULL:</b>	21,24,478	3,09,700			3,09,700	24,34,178	37,98,000
					13	5,15,778	65,697			65,697	5,81,475	10,00,000
					<b>Total 13 NULL:</b>	5,15,778	65,697			65,697	5,81,475	10,00,000
					49	7,36,600					7,36,600	24,00,000
					<b>Total 49 NULL:</b>	7,36,600					7,36,600	24,00,000
					<b>Total 0 NULL:</b>	1,25,35,503	15,49,102			15,49,102	1,40,84,605	2,17,29,000
					<b>Total 61 National Cadet Corps.:</b>	1,25,35,503	15,49,102			15,49,102	1,40,84,605	2,17,29,000
					<b>Total 102 Youth Welfare Programme for Students:</b>	1,25,35,503	15,49,102			15,49,102	1,40,84,605	2,17,29,000
					<b>Total 0 NULL:</b>	1,25,35,503	15,49,102			15,49,102	1,40,84,605	2,17,29,000
					<b>Total 2204 Sports and Youth Services:</b>	16,43,62,305	2,31,03,530			2,31,03,530	18,74,65,835	27,87,48,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	8,26,26,192	97,69,961			97,69,961	9,23,96,153	12,92,17,000
					<b>Total 1 :</b>	8,26,26,192	97,69,961			97,69,961	9,23,96,153	12,92,17,000
					02	90,97,154	12,95,200			12,95,200	1,03,92,354	1,57,05,000
					<b>Total 2 :</b>	90,97,154	12,95,200			12,95,200	1,03,92,354	1,57,05,000
					13	7,17,028	47,784			47,784	7,64,812	8,99,000
					<b>Total 13 :</b>	7,17,028	47,784			47,784	7,64,812	8,99,000
					49	10,61,868	5,96,503			5,96,503	16,58,371	19,98,000
					<b>Total 49 :</b>	10,61,868	5,96,503			5,96,503	16,58,371	19,98,000
					<b>Total 44 Head Office Establishment:</b>	9,35,02,242	1,17,09,448			1,17,09,448	10,52,11,690	14,78,19,000
					47 01	14,13,140					14,13,140	95,72,000
					<b>Total 1 :</b>	14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
					<b>Total 2 :</b>	66,000					66,000	7,92,000
					<b>Total 47 Mangan District:</b>	14,79,140					14,79,140	1,03,64,000
					49 01	73,09,302	8,73,278			8,73,278	81,82,580	1,14,00,000
					<b>Total 1 :</b>	73,09,302	8,73,278			8,73,278	81,82,580	1,14,00,000
					02	2,52,000	36,000			36,000	2,88,000	4,32,000
					<b>Total 2 :</b>	2,52,000	36,000			36,000	2,88,000	4,32,000
					13	27,935	12,200			12,200	40,135	2,98,000
					<b>Total 13 :</b>	27,935	12,200			12,200	40,135	2,98,000
					<b>Total 49 Pakyong District:</b>	75,89,237	9,21,478			9,21,478	85,10,715	1,21,30,000
					59 27	21,93,962					21,93,962	29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59								
						<b>Total 27 :</b>	<b>21,93,962</b>				<b>21,93,962</b>	<b>29,99,000</b>
						<b>Total 59 Maintenance of Palzor Stadium, Gangtok:</b>	<b>21,93,962</b>				<b>21,93,962</b>	<b>29,99,000</b>
			60	27				<b>4,91,870</b>		<b>4,91,870</b>	<b>4,91,870</b>	<b>19,99,000</b>
						<b>Total 27 :</b>		<b>4,91,870</b>		<b>4,91,870</b>	<b>4,91,870</b>	<b>19,99,000</b>
						<b>Total 60 Maintenance of Bhaichung Stadium, Namchi:</b>		<b>4,91,870</b>		<b>4,91,870</b>	<b>4,91,870</b>	<b>19,99,000</b>
						<b>Total 60 Establishment:</b>	<b>10,47,64,581</b>	<b>1,31,22,796</b>		<b>1,31,22,796</b>	<b>11,78,87,377</b>	<b>17,53,11,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>10,47,64,581</b>	<b>1,31,22,796</b>		<b>1,31,22,796</b>	<b>11,78,87,377</b>	<b>17,53,11,000</b>
104	69	00	49			<b>13,80,000</b>	<b>8,85,000</b>			<b>8,85,000</b>	<b>22,65,000</b>	<b>54,75,000</b>
						<b>Total 49 NULL:</b>	<b>13,80,000</b>	<b>8,85,000</b>		<b>8,85,000</b>	<b>22,65,000</b>	<b>54,75,000</b>
						<b>Total 0 NULL:</b>	<b>13,80,000</b>	<b>8,85,000</b>		<b>8,85,000</b>	<b>22,65,000</b>	<b>54,75,000</b>
						<b>Total 69 Gangtok Sports Academy:</b>	<b>13,80,000</b>	<b>8,85,000</b>		<b>8,85,000</b>	<b>22,65,000</b>	<b>54,75,000</b>
70	00	49				<b>9,00,000</b>				<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 49 NULL:</b>	<b>9,00,000</b>			<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 0 NULL:</b>	<b>9,00,000</b>			<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 70 Subroto Mukherjee Cup:</b>	<b>9,00,000</b>			<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
73	00	49				<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 49 NULL:</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 73 Rural Sports Activities:</b>	<b>50,00,000</b>			<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 104 Sports and Games:</b>	<b>72,80,000</b>	<b>8,85,000</b>		<b>8,85,000</b>	<b>81,65,000</b>	<b>1,14,75,000</b>
						<b>Total 0 NULL:</b>	<b>11,20,44,581</b>	<b>1,40,07,796</b>		<b>1,40,07,796</b>	<b>12,60,52,377</b>	<b>18,67,86,000</b>
						<b>Total 2204 Sports and Youth Services:</b>	<b>16,43,62,305</b>	<b>2,31,03,530</b>		<b>2,31,03,530</b>	<b>18,74,65,835</b>	<b>27,87,48,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	13		16,227			16,227	16,227	1,48,000
					<b>Total 13 :</b>		16,227			16,227	16,227	1,48,000
					<b>Total 46 Gyalshing District:</b>		16,227			16,227	16,227	1,48,000
	47			01		47,80,552	7,60,702			7,60,702	55,41,254	95,72,000
					<b>Total 1 :</b>	47,80,552	7,60,702			7,60,702	55,41,254	95,72,000
					02	4,04,520	66,000			66,000	4,70,520	7,92,000
					<b>Total 2 :</b>	4,04,520	66,000			66,000	4,70,520	7,92,000
					11		9,850			9,850	9,850	1,00,000
					<b>Total 11 :</b>		9,850			9,850	9,850	1,00,000
					13	23,880					23,880	2,99,000
					<b>Total 13 :</b>	23,880					23,880	2,99,000
					<b>Total 47 Mangan District:</b>	52,08,952	8,36,552			8,36,552	60,45,504	1,07,63,000
					<b>Total 60 Establishment:</b>	52,08,952	8,52,779			8,52,779	60,61,731	1,09,11,000
					<b>Total 1 Direction and Administration:</b>	52,08,952	8,52,779			8,52,779	60,61,731	1,09,11,000
					<b>Total 0 NULL:</b>	52,08,952	8,52,779			8,52,779	60,61,731	1,09,11,000
					<b>Total 2204 Sports and Youth Services:</b>	16,43,62,305	2,31,03,530			2,31,03,530	18,74,65,835	27,87,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	46	01	73,81,843	15,44,170			15,44,170	89,26,013	1,57,25,000
Total 1 :						73,81,843	15,44,170			15,44,170	89,26,013	1,57,25,000
					02	9,21,575	1,02,725			1,02,725	10,24,300	11,25,000
Total 2 :						9,21,575	1,02,725			1,02,725	10,24,300	11,25,000
					11		57,500			57,500	57,500	85,000
Total 11 :							57,500			57,500	57,500	85,000
					13	27,656					27,656	1,48,000
Total 13 :						27,656					27,656	1,48,000
Total 46 Gyalshing District:						83,31,074	17,04,395			17,04,395	1,00,35,469	1,70,83,000
48				01		1,68,81,768	22,44,388			22,44,388	1,91,26,156	2,48,39,000
Total 1 :						1,68,81,768	22,44,388			22,44,388	1,91,26,156	2,48,39,000
					02	15,08,650	2,44,450			2,44,450	17,53,100	31,49,000
Total 2 :						15,08,650	2,44,450			2,44,450	17,53,100	31,49,000
					11	44,600	7,600			7,600	52,200	85,000
Total 11 :						44,600	7,600			7,600	52,200	85,000
					13	53,925	40,395			40,395	94,320	1,48,000
Total 13 :						53,925	40,395			40,395	94,320	1,48,000
Total 48 Namchi District:						1,84,88,943	25,36,833			25,36,833	2,10,25,776	2,82,21,000
50				01		47,64,477					47,64,477	47,92,000
Total 1 :						47,64,477					47,64,477	47,92,000
					02	14,99,575	2,14,225			2,14,225	17,13,800	25,71,000
Total 2 :						14,99,575	2,14,225			2,14,225	17,13,800	25,71,000
					11		33,400			33,400	33,400	85,000
Total 11 :							33,400			33,400	33,400	85,000
Total 50 Soreng District:						62,64,052	2,47,625			2,47,625	65,11,677	74,48,000
Total 60 Establishment:						3,30,84,069	44,88,853			44,88,853	3,75,72,922	5,27,52,000
Total 1 Direction and Administration:						3,30,84,069	44,88,853			44,88,853	3,75,72,922	5,27,52,000
104	66	00			49	14,89,200	5,49,000			5,49,000	20,38,200	32,85,000
Total 49 NULL:						14,89,200	5,49,000			5,49,000	20,38,200	32,85,000
Total 0 NULL:						14,89,200	5,49,000			5,49,000	20,38,200	32,85,000
Total 66 Sports Hostel, Namchi:						14,89,200	5,49,000			5,49,000	20,38,200	32,85,000
67	00				49		16,56,000			16,56,000	16,56,000	32,85,000
Total 49 NULL:							16,56,000			16,56,000	16,56,000	32,85,000
Total 0 NULL:							16,56,000			16,56,000	16,56,000	32,85,000
Total 67 Soreng Girls Sports Academy:							16,56,000			16,56,000	16,56,000	32,85,000
Total 104 Sports and Games:						14,89,200	22,05,000			22,05,000	36,94,200	65,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted -----												
2204	00					<b>Total 0 NULL:</b>	<b>3,45,73,269</b>	<b>66,93,853</b>		<b>66,93,853</b>	<b>4,12,67,122</b>	<b>5,93,22,000</b>
						<b>Total 2204 Sports and Youth Services:</b>	<b>16,43,62,305</b>	<b>2,31,03,530</b>		<b>2,31,03,530</b>	<b>18,74,65,835</b>	<b>27,87,48,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 5 Culture</b>											
<b>Parameter : 1 Voted</b>											
2205	00	001	00	44	01	4,39,53,552	52,51,683		52,51,683	4,92,05,235	6,71,93,000
					<b>Total 1 :</b>	<b>4,39,53,552</b>	<b>52,51,683</b>		<b>52,51,683</b>	<b>4,92,05,235</b>	<b>6,71,93,000</b>
					11	56,983	59,096		59,096	1,16,079	5,99,000
					<b>Total 11 :</b>	<b>56,983</b>	<b>59,096</b>		<b>59,096</b>	<b>1,16,079</b>	<b>5,99,000</b>
					13	30,13,463	1,56,973		1,56,973	31,70,436	48,14,000
					<b>Total 13 :</b>	<b>30,13,463</b>	<b>1,56,973</b>		<b>1,56,973</b>	<b>31,70,436</b>	<b>48,14,000</b>
					49	4,39,400				4,39,400	15,00,000
					<b>Total 49 :</b>	<b>4,39,400</b>				<b>4,39,400</b>	<b>15,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>4,74,63,398</b>	<b>54,67,752</b>		<b>54,67,752</b>	<b>5,29,31,150</b>	<b>7,41,06,000</b>
					<b>Total 0 NULL:</b>	<b>4,74,63,398</b>	<b>54,67,752</b>		<b>54,67,752</b>	<b>5,29,31,150</b>	<b>7,41,06,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,74,63,398</b>	<b>54,67,752</b>		<b>54,67,752</b>	<b>5,29,31,150</b>	<b>7,41,06,000</b>
102	60	00	01		2,50,58,920	32,06,302			32,06,302	2,82,65,222	3,90,60,000
					<b>Total 1 NULL:</b>	<b>2,50,58,920</b>	<b>32,06,302</b>		<b>32,06,302</b>	<b>2,82,65,222</b>	<b>3,90,60,000</b>
					02	1,74,36,582	24,45,689		24,45,689	1,98,82,271	3,02,48,000
					<b>Total 2 NULL:</b>	<b>1,74,36,582</b>	<b>24,45,689</b>		<b>24,45,689</b>	<b>1,98,82,271</b>	<b>3,02,48,000</b>
					13	7,47,954	3,18,534		3,18,534	10,66,488	39,40,000
					<b>Total 13 NULL:</b>	<b>7,47,954</b>	<b>3,18,534</b>		<b>3,18,534</b>	<b>10,66,488</b>	<b>39,40,000</b>
					27	13,16,662				13,16,662	16,21,000
					<b>Total 27 NULL:</b>	<b>13,16,662</b>				<b>13,16,662</b>	<b>16,21,000</b>
					29	3,86,576	5,58,251		5,58,251	9,44,827	40,00,000
					<b>Total 29 NULL:</b>	<b>3,86,576</b>	<b>5,58,251</b>		<b>5,58,251</b>	<b>9,44,827</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>4,49,46,694</b>	<b>65,28,776</b>		<b>65,28,776</b>	<b>5,14,75,470</b>	<b>7,88,69,000</b>
					<b>Total 60 Establishment:</b>	<b>4,49,46,694</b>	<b>65,28,776</b>		<b>65,28,776</b>	<b>5,14,75,470</b>	<b>7,88,69,000</b>
66	00	35			5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 35 NULL:</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>5,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>5,00,00,000</b>
					<b>Total 66 Manav Dharam Samity Mandir Cum Meditation Center:</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>5,00,00,000</b>
					<b>Total 102 Promotion of Arts and Culture:</b>	<b>9,49,46,694</b>	<b>65,28,776</b>		<b>65,28,776</b>	<b>10,14,75,470</b>	<b>12,88,69,000</b>
104	62	00	01		69,35,481	8,99,224			8,99,224	78,34,705	1,14,47,000
					<b>Total 1 NULL:</b>	<b>69,35,481</b>	<b>8,99,224</b>		<b>8,99,224</b>	<b>78,34,705</b>	<b>1,14,47,000</b>
					<b>Total 0 NULL:</b>	<b>69,35,481</b>	<b>8,99,224</b>		<b>8,99,224</b>	<b>78,34,705</b>	<b>1,14,47,000</b>
					<b>Total 62 State Archives:</b>	<b>69,35,481</b>	<b>8,99,224</b>		<b>8,99,224</b>	<b>78,34,705</b>	<b>1,14,47,000</b>
					<b>Total 104 Archives:</b>	<b>69,35,481</b>	<b>8,99,224</b>		<b>8,99,224</b>	<b>78,34,705</b>	<b>1,14,47,000</b>
105	63	00	01		1,39,72,536	17,69,436			17,69,436	1,57,41,972	2,13,03,000
					<b>Total 1 NULL:</b>	<b>1,39,72,536</b>	<b>17,69,436</b>		<b>17,69,436</b>	<b>1,57,41,972</b>	<b>2,13,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
2205	00	105	63	00		Total 0 NULL:	1,39,72,536	17,69,436		17,69,436	1,57,41,972	2,13,03,000
						Total 63 State Central and District Libraries:	1,39,72,536	17,69,436		17,69,436	1,57,41,972	2,13,03,000
						Total 105 Public Libraries:	1,39,72,536	17,69,436		17,69,436	1,57,41,972	2,13,03,000
	911	00	00	00			- 1,59,320				- 1,59,320	
						Total 0 NULL:	- 1,59,320				- 1,59,320	
						Total 0 NULL:	- 1,59,320				- 1,59,320	
						Total 0 NULL:	- 1,59,320				- 1,59,320	
						Total 911 Deduct Recoveries of Overpayments:	- 1,59,320				- 1,59,320	
						Total 0 NULL:	16,31,58,789	1,46,65,188		1,46,65,188	17,78,23,977	23,57,25,000
						Total 2205 Art and Culture:	16,31,58,789	1,46,65,188		1,46,65,188	17,78,23,977	23,57,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	14,32,34,102	1,68,70,914			1,68,70,914	16,01,05,016	22,21,04,000
					<b>Total 1 NULL:</b>	14,32,34,102	1,68,70,914			1,68,70,914	16,01,05,016	22,21,04,000
					11	3,36,295	19,405			19,405	3,55,700	8,25,000
					<b>Total 11 NULL:</b>	3,36,295	19,405			19,405	3,55,700	8,25,000
					13	51,51,263	1,83,640			1,83,640	53,34,903	57,75,000
					<b>Total 13 NULL:</b>	51,51,263	1,83,640			1,83,640	53,34,903	57,75,000
					24	24,12,069	1,12,863			1,12,863	25,24,932	1,63,55,000
					<b>Total 24 NULL:</b>	24,12,069	1,12,863			1,12,863	25,24,932	1,63,55,000
					29	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 29 NULL:</b>	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 0 NULL:</b>	16,61,33,729	1,71,86,822			1,71,86,822	18,33,20,551	26,00,59,000
					<b>Total 60 Establishment:</b>	16,61,33,729	1,71,86,822			1,71,86,822	18,33,20,551	26,00,59,000
	61		00		01	3,65,51,196	46,14,943			46,14,943	4,11,66,139	6,48,47,000
					<b>Total 1 NULL:</b>	3,65,51,196	46,14,943			46,14,943	4,11,66,139	6,48,47,000
					21	71,97,213	4,35,001			4,35,001	76,32,214	83,37,000
					<b>Total 21 NULL:</b>	71,97,213	4,35,001			4,35,001	76,32,214	83,37,000
					<b>Total 0 NULL:</b>	4,37,48,409	50,49,944			50,49,944	4,87,98,353	7,31,84,000
					<b>Total 61 State Heath Mechanical Workshop:</b>	4,37,48,409	50,49,944			50,49,944	4,87,98,353	7,31,84,000
	70		00		49	30,95,99,310	1,29,00,000			1,29,00,000	32,24,99,310	56,79,36,000
					<b>Total 49 NULL:</b>	30,95,99,310	1,29,00,000			1,29,00,000	32,24,99,310	56,79,36,000
					<b>Total 0 NULL:</b>	30,95,99,310	1,29,00,000			1,29,00,000	32,24,99,310	56,79,36,000
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	30,95,99,310	1,29,00,000			1,29,00,000	32,24,99,310	56,79,36,000
					<b>Total 1 Direction and Administration:</b>	51,94,81,448	3,51,36,766			3,51,36,766	55,46,18,214	90,11,79,000
	104		61		70	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 21 :</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 70 Purchase of Medicine &amp; Consumable:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 61 Central Health Stores:</b>	19,85,75,017					19,85,75,017	49,35,75,000
					<b>Total 104 Medical Stores Depots:</b>	19,85,75,017					19,85,75,017	49,35,75,000
	109		44		00	18,97,922	2,66,172			2,66,172	21,64,094	33,53,000
					<b>Total 1 NULL:</b>	18,97,922	2,66,172			2,66,172	21,64,094	33,53,000
					<b>Total 0 NULL:</b>	18,97,922	2,66,172			2,66,172	21,64,094	33,53,000
					<b>Total 44 Head Office Establishment:</b>	18,97,922	2,66,172			2,66,172	21,64,094	33,53,000
					<b>Total 109 School Health Scheme:</b>	18,97,922	2,66,172			2,66,172	21,64,094	33,53,000
	110		61		00	1,59,39,334	18,21,255			18,21,255	1,77,60,589	2,38,40,000
					<b>Total 1 NULL:</b>	1,59,39,334	18,21,255			18,21,255	1,77,60,589	2,38,40,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	61	00	13	4,26,916	6,75,586			6,75,586	11,02,502	83,67,000
					<b>Total 13 NULL:</b>	<b>4,26,916</b>	<b>6,75,586</b>			<b>6,75,586</b>	<b>11,02,502</b>	<b>83,67,000</b>
					16	80,724	31,388			31,388	1,12,112	3,47,000
					<b>Total 16 NULL:</b>	<b>80,724</b>	<b>31,388</b>			<b>31,388</b>	<b>1,12,112</b>	<b>3,47,000</b>
					24	1,08,408					1,08,408	1,64,000
					<b>Total 24 NULL:</b>	<b>1,08,408</b>					<b>1,08,408</b>	<b>1,64,000</b>
					29	13,46,124					13,46,124	16,00,000
					<b>Total 29 NULL:</b>	<b>13,46,124</b>					<b>13,46,124</b>	<b>16,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,79,01,506</b>	<b>25,28,229</b>			<b>25,28,229</b>	<b>2,04,29,735</b>	<b>3,43,18,000</b>
					<b>Total 61 Central Health Stores:</b>	<b>1,79,01,506</b>	<b>25,28,229</b>			<b>25,28,229</b>	<b>2,04,29,735</b>	<b>3,43,18,000</b>
62	00			01		72,05,91,156	9,30,84,251		40,096	9,31,24,347	81,37,15,503	1,17,95,31,000
					<b>Total 1 NULL:</b>	<b>72,05,91,156</b>	<b>9,30,84,251</b>		<b>40,096</b>	<b>9,31,24,347</b>	<b>81,37,15,503</b>	<b>1,17,95,31,000</b>
					02	9,54,67,530	1,11,36,845		- 40,096	1,10,96,749	10,65,64,279	11,64,30,000
					<b>Total 2 NULL:</b>	<b>9,54,67,530</b>	<b>1,11,36,845</b>		<b>- 40,096</b>	<b>1,10,96,749</b>	<b>10,65,64,279</b>	<b>11,64,30,000</b>
					11	96,478	31,323			31,323	1,27,801	7,06,000
					<b>Total 11 NULL:</b>	<b>96,478</b>	<b>31,323</b>			<b>31,323</b>	<b>1,27,801</b>	<b>7,06,000</b>
					13	15,49,892	16,11,640			16,11,640	31,61,532	33,98,000
					<b>Total 13 NULL:</b>	<b>15,49,892</b>	<b>16,11,640</b>			<b>16,11,640</b>	<b>31,61,532</b>	<b>33,98,000</b>
					24	20,77,561	9,000			9,000	20,86,561	21,01,000
					<b>Total 24 NULL:</b>	<b>20,77,561</b>	<b>9,000</b>			<b>9,000</b>	<b>20,86,561</b>	<b>21,01,000</b>
					29	51,00,777	41,68,872			41,68,872	92,69,649	2,55,00,000
					<b>Total 29 NULL:</b>	<b>51,00,777</b>	<b>41,68,872</b>			<b>41,68,872</b>	<b>92,69,649</b>	<b>2,55,00,000</b>
					<b>Total 0 NULL:</b>	<b>82,48,83,394</b>	<b>11,00,41,931</b>			<b>11,00,41,931</b>	<b>93,49,25,325</b>	<b>1,32,76,66,000</b>
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	<b>82,48,83,394</b>	<b>11,00,41,931</b>			<b>11,00,41,931</b>	<b>93,49,25,325</b>	<b>1,32,76,66,000</b>
82	00			21		15,43,716					15,43,716	50,00,000
					<b>Total 21 NULL:</b>	<b>15,43,716</b>					<b>15,43,716</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>15,43,716</b>					<b>15,43,716</b>	<b>50,00,000</b>
					<b>Total 82 Filling of Oxygen Cylinders:</b>	<b>15,43,716</b>					<b>15,43,716</b>	<b>50,00,000</b>
83	59			21		1,80,51,961	28,50,000			28,50,000	2,09,01,961	2,35,00,000
					<b>Total 21 :</b>	<b>1,80,51,961</b>	<b>28,50,000</b>			<b>28,50,000</b>	<b>2,09,01,961</b>	<b>2,35,00,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>1,80,51,961</b>	<b>28,50,000</b>			<b>28,50,000</b>	<b>2,09,01,961</b>	<b>2,35,00,000</b>
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	<b>1,80,51,961</b>	<b>28,50,000</b>			<b>28,50,000</b>	<b>2,09,01,961</b>	<b>2,35,00,000</b>
84	59			21		26,47,132					26,47,132	49,99,000
					<b>Total 21 :</b>	<b>26,47,132</b>					<b>26,47,132</b>	<b>49,99,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>26,47,132</b>					<b>26,47,132</b>	<b>49,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 13 Health And Family Welfare</b>											
<b>Parameter : 1 Voted</b>											
2210	01	110	84	Total 84 Emergency Purchase of Medicine:	26,47,132					26,47,132	49,99,000
			85	00 29	9,69,99,517					9,69,99,517	10,00,00,000
				Total 29 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 0 NULL:	9,69,99,517					9,69,99,517	10,00,00,000
				Total 85 CMC of Hospital Equipment - New STNM:	9,69,99,517					9,69,99,517	10,00,00,000
			86	00 29		9,96,46,181			9,96,46,181	9,96,46,181	5,00,00,000
				Total 29 NULL:		9,96,46,181			9,96,46,181	9,96,46,181	5,00,00,000
				Total 0 NULL:		9,96,46,181			9,96,46,181	9,96,46,181	5,00,00,000
				Total 86 AMC/Repair of Hospital Equipment- Other Hospital:		9,96,46,181			9,96,46,181	9,96,46,181	5,00,00,000
			88	00 24	3,59,200	44,900			44,900	4,04,100	30,00,000
				Total 24 NULL:	3,59,200	44,900			44,900	4,04,100	30,00,000
				Total 0 NULL:	3,59,200	44,900			44,900	4,04,100	30,00,000
				Total 88 HSD for Incenrators:	3,59,200	44,900			44,900	4,04,100	30,00,000
				Total 110 Hospital and Dispensaries:	96,23,86,426	21,51,11,241			21,51,11,241	1,17,74,97,667	1,54,84,83,000
800	00	44	91	Total 91 :							
				Total 44 Head Office Establishment:							
				Total 0 NULL:							
			64	44 01	7,23,516	91,434			91,434	8,14,950	11,63,000
				Total 1 :	7,23,516	91,434			91,434	8,14,950	11,63,000
				Total 44 Head Office Establishment:	7,23,516	91,434			91,434	8,14,950	11,63,000
			59	01	25,71,660	3,27,684			3,27,684	28,99,344	42,04,000
				Total 1 :	25,71,660	3,27,684			3,27,684	28,99,344	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:	25,71,660	3,27,684			3,27,684	28,99,344	42,04,000
				Total 64 Indigenous System of Medicines:	32,95,176	4,19,118			4,19,118	37,14,294	53,67,000
			71	00 31		15,00,000			15,00,000	15,00,000	30,00,000
				Total 31 NULL:		15,00,000			15,00,000	15,00,000	30,00,000
				36		65,10,000			65,10,000	65,10,000	86,77,000
				Total 36 NULL:		65,10,000			65,10,000	65,10,000	86,77,000
				Total 0 NULL:		80,10,000			80,10,000	80,10,000	1,16,77,000
				Total 71 Sowa Rigpa Project:		80,10,000			80,10,000	80,10,000	1,16,77,000
			73	00 21	4,09,271	75,000			75,000	4,84,271	34,99,000
				Total 21 NULL:	4,09,271	75,000			75,000	4,84,271	34,99,000
				Total 0 NULL:	4,09,271	75,000			75,000	4,84,271	34,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	73	00								
						<b>Total 73 Biomedical Waste Management:</b>	<b>4,09,271</b>	<b>75,000</b>		<b>75,000</b>	<b>4,84,271</b>	<b>34,99,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>37,04,447</b>	<b>85,04,118</b>		<b>85,04,118</b>	<b>1,22,08,565</b>	<b>2,05,43,000</b>
	911	00	00	00		- 3,14,981		- 80,933		- 80,933	- 3,95,914	
						<b>Total 0 NULL:</b>	<b>- 3,14,981</b>	<b>- 80,933</b>		<b>- 80,933</b>	<b>- 3,95,914</b>	
						<b>Total 0 NULL:</b>	<b>- 3,14,981</b>	<b>- 80,933</b>		<b>- 80,933</b>	<b>- 3,95,914</b>	
						<b>Total 0 NULL:</b>	<b>- 3,14,981</b>	<b>- 80,933</b>		<b>- 80,933</b>	<b>- 3,95,914</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 3,14,981</b>	<b>- 80,933</b>		<b>- 80,933</b>	<b>- 3,95,914</b>	
						<b>Total 1 Urban Health Services-Allopathy:</b>	<b>1,68,57,30,279</b>	<b>25,90,18,297</b>	<b>- 80,933</b>	<b>25,89,37,364</b>	<b>1,94,46,67,643</b>	<b>2,96,71,33,000</b>
03	800	60	61	36								
						<b>Total 36 :</b>						
						<b>Total 61 State Health Society, Sikkim:</b>						
						<b>Total 60 National Rural Health Mission:</b>						
						<b>Total 800 Other expenditure:</b>						
						<b>Total 3 Rural Health Services - Allopathy:</b>						
05	105	66	00	01		94,34,939	8,40,868			8,40,868	1,02,75,807	2,55,82,000
						<b>Total 1 NULL:</b>	<b>94,34,939</b>	<b>8,40,868</b>		<b>8,40,868</b>	<b>1,02,75,807</b>	<b>2,55,82,000</b>
					13	4,22,209					4,22,209	75,00,000
						<b>Total 13 NULL:</b>	<b>4,22,209</b>				<b>4,22,209</b>	<b>75,00,000</b>
					21	7,45,938	10,42,412			10,42,412	17,88,350	1,000
						<b>Total 21 NULL:</b>	<b>7,45,938</b>	<b>10,42,412</b>		<b>10,42,412</b>	<b>17,88,350</b>	<b>1,000</b>
					28	3,07,500					3,07,500	1,000
						<b>Total 28 NULL:</b>	<b>3,07,500</b>				<b>3,07,500</b>	<b>1,000</b>
					49	1,30,900					1,30,900	1,000
						<b>Total 49 NULL:</b>	<b>1,30,900</b>				<b>1,30,900</b>	<b>1,000</b>
						<b>Total 0 NULL:</b>	<b>1,10,41,486</b>	<b>18,83,280</b>		<b>18,83,280</b>	<b>1,29,24,766</b>	<b>3,30,85,000</b>
						<b>Total 66 Pharmacy College, Sajong:</b>	<b>1,10,41,486</b>	<b>18,83,280</b>		<b>18,83,280</b>	<b>1,29,24,766</b>	<b>3,30,85,000</b>
		71	00	01		94,20,081	12,70,164			12,70,164	1,06,90,245	1,80,07,000
						<b>Total 1 NULL:</b>	<b>94,20,081</b>	<b>12,70,164</b>		<b>12,70,164</b>	<b>1,06,90,245</b>	<b>1,80,07,000</b>
					13	3,12,431					3,12,431	45,00,000
						<b>Total 13 NULL:</b>	<b>3,12,431</b>				<b>3,12,431</b>	<b>45,00,000</b>
						<b>Total 0 NULL:</b>	<b>97,32,512</b>	<b>12,70,164</b>		<b>12,70,164</b>	<b>1,10,02,676</b>	<b>2,25,07,000</b>
						<b>Total 71 Development of Nursing Services:</b>	<b>97,32,512</b>	<b>12,70,164</b>		<b>12,70,164</b>	<b>1,10,02,676</b>	<b>2,25,07,000</b>
						<b>Total 105 Allopathy:</b>	<b>2,07,73,998</b>	<b>31,53,444</b>		<b>31,53,444</b>	<b>2,39,27,442</b>	<b>5,55,92,000</b>
200	60	50	49			8,30,848					8,30,848	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	200	60	50								
					<b>Total 49 :</b>	<b>8,30,848</b>					<b>8,30,848</b>	<b>50,00,000</b>
					<b>Total 50 Scientific Research on Total Fertility Rate (TFR):</b>	<b>8,30,848</b>					<b>8,30,848</b>	<b>50,00,000</b>
					<b>Total 60 Research and Evaluation:</b>	<b>8,30,848</b>					<b>8,30,848</b>	<b>50,00,000</b>
	61	00	49			2,52,980	53,423			53,423	3,06,403	20,06,000
					<b>Total 49 NULL:</b>	<b>2,52,980</b>	<b>53,423</b>			<b>53,423</b>	<b>3,06,403</b>	<b>20,06,000</b>
					<b>Total 0 NULL:</b>	<b>2,52,980</b>	<b>53,423</b>			<b>53,423</b>	<b>3,06,403</b>	<b>20,06,000</b>
					<b>Total 61 Para Medical Training Centre, Kyongsa Gyalshing:</b>	<b>2,52,980</b>	<b>53,423</b>			<b>53,423</b>	<b>3,06,403</b>	<b>20,06,000</b>
					<b>Total 200 Other Systems:</b>	<b>10,83,828</b>	<b>53,423</b>			<b>53,423</b>	<b>11,37,251</b>	<b>70,06,000</b>
					<b>Total 5 Medical Education, Training and Research:</b>	<b>2,18,57,826</b>	<b>32,06,867</b>			<b>32,06,867</b>	<b>2,50,64,693</b>	<b>6,25,98,000</b>
06	001	44	60	49		7,00,00,000					7,00,00,000	9,50,00,000
					<b>Total 49 :</b>	<b>7,00,00,000</b>					<b>7,00,00,000</b>	<b>9,50,00,000</b>
					<b>Total 60 Mukhya Mantri Swastha Suvidha Yojana:</b>	<b>7,00,00,000</b>					<b>7,00,00,000</b>	<b>9,50,00,000</b>
	61		49			14,00,00,000					14,00,00,000	10,00,00,000
					<b>Total 49 :</b>	<b>14,00,00,000</b>					<b>14,00,00,000</b>	<b>10,00,00,000</b>
					<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>	<b>14,00,00,000</b>					<b>14,00,00,000</b>	<b>10,00,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>21,00,00,000</b>					<b>21,00,00,000</b>	<b>19,50,00,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>21,00,00,000</b>					<b>21,00,00,000</b>	<b>19,50,00,000</b>
	101	15	82	31		4,14,00,000	1,75,00,000			1,75,00,000	5,89,00,000	6,00,00,000
					<b>Total 31 :</b>	<b>4,14,00,000</b>	<b>1,75,00,000</b>			<b>1,75,00,000</b>	<b>5,89,00,000</b>	<b>6,00,00,000</b>
					36	7,14,02,000					7,14,02,000	8,36,62,000
					<b>Total 36 :</b>	<b>7,14,02,000</b>					<b>7,14,02,000</b>	<b>8,36,62,000</b>
					<b>Total 82 State Health Society, Sikkim:</b>	<b>11,28,02,000</b>	<b>1,75,00,000</b>			<b>1,75,00,000</b>	<b>13,03,02,000</b>	<b>14,36,62,000</b>
					<b>Total 15 National Health Mission including NRHM:</b>	<b>11,28,02,000</b>	<b>1,75,00,000</b>			<b>1,75,00,000</b>	<b>13,03,02,000</b>	<b>14,36,62,000</b>
	66	44	01			56,53,236	6,18,220			6,18,220	62,71,456	1,15,64,000
					<b>Total 1 :</b>	<b>56,53,236</b>	<b>6,18,220</b>			<b>6,18,220</b>	<b>62,71,456</b>	<b>1,15,64,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>56,53,236</b>	<b>6,18,220</b>			<b>6,18,220</b>	<b>62,71,456</b>	<b>1,15,64,000</b>
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	<b>56,53,236</b>	<b>6,18,220</b>			<b>6,18,220</b>	<b>62,71,456</b>	<b>1,15,64,000</b>
	67	44	01			81,95,961	10,43,542			10,43,542	92,39,503	1,31,26,000
					<b>Total 1 :</b>	<b>81,95,961</b>	<b>10,43,542</b>			<b>10,43,542</b>	<b>92,39,503</b>	<b>1,31,26,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>81,95,961</b>	<b>10,43,542</b>			<b>10,43,542</b>	<b>92,39,503</b>	<b>1,31,26,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	67	44								
				<b>Total 67 National Tuberculosis Control Programme:</b>		<b>81,95,961</b>	<b>10,43,542</b>			<b>10,43,542</b>	<b>92,39,503</b>	<b>1,31,26,000</b>
	69	00	01			36,22,968	13,80,609			13,80,609	50,03,577	1,08,14,000
				<b>Total 1 NULL:</b>		<b>36,22,968</b>	<b>13,80,609</b>			<b>13,80,609</b>	<b>50,03,577</b>	<b>1,08,14,000</b>
				<b>Total 0 NULL:</b>		<b>36,22,968</b>	<b>13,80,609</b>			<b>13,80,609</b>	<b>50,03,577</b>	<b>1,08,14,000</b>
				<b>Total 69 National Leprosy Control Programme:</b>		<b>36,22,968</b>	<b>13,80,609</b>			<b>13,80,609</b>	<b>50,03,577</b>	<b>1,08,14,000</b>
	70	00	36			93,77,000					93,77,000	1,25,01,000
				<b>Total 36 NULL:</b>		<b>93,77,000</b>					<b>93,77,000</b>	<b>1,25,01,000</b>
				<b>Total 0 NULL:</b>		<b>93,77,000</b>					<b>93,77,000</b>	<b>1,25,01,000</b>
				<b>Total 70 Thyroid Centre:</b>		<b>93,77,000</b>					<b>93,77,000</b>	<b>1,25,01,000</b>
	72	00	21				29,69,828			29,69,828	29,69,828	74,99,000
				<b>Total 21 NULL:</b>			<b>29,69,828</b>			<b>29,69,828</b>	<b>29,69,828</b>	<b>74,99,000</b>
				<b>Total 0 NULL:</b>			<b>29,69,828</b>			<b>29,69,828</b>	<b>29,69,828</b>	<b>74,99,000</b>
				<b>Total 72 RTPCR Testing Kits and Genome Sequencing:</b>			<b>29,69,828</b>			<b>29,69,828</b>	<b>29,69,828</b>	<b>74,99,000</b>
				<b>Total 101 Prevention and control of diseases:</b>		<b>13,96,51,165</b>	<b>2,35,12,199</b>			<b>2,35,12,199</b>	<b>16,31,63,364</b>	<b>19,91,66,000</b>
	102	70	00	01		90,16,511	11,28,567			11,28,567	1,01,45,078	1,47,74,000
				<b>Total 1 NULL:</b>		<b>90,16,511</b>	<b>11,28,567</b>			<b>11,28,567</b>	<b>1,01,45,078</b>	<b>1,47,74,000</b>
				13		71,147	2,10,040			2,10,040	2,81,187	22,29,000
				<b>Total 13 NULL:</b>		<b>71,147</b>	<b>2,10,040</b>			<b>2,10,040</b>	<b>2,81,187</b>	<b>22,29,000</b>
				<b>Total 0 NULL:</b>		<b>90,87,658</b>	<b>13,38,607</b>			<b>13,38,607</b>	<b>1,04,26,265</b>	<b>1,70,03,000</b>
				<b>Total 70 Prevention of Food Adulteration:</b>		<b>90,87,658</b>	<b>13,38,607</b>			<b>13,38,607</b>	<b>1,04,26,265</b>	<b>1,70,03,000</b>
				<b>Total 102 Prevention of food adulteration:</b>		<b>90,87,658</b>	<b>13,38,607</b>			<b>13,38,607</b>	<b>1,04,26,265</b>	<b>1,70,03,000</b>
	104	71	00	01		39,68,795					39,68,795	40,32,000
				<b>Total 1 NULL:</b>		<b>39,68,795</b>					<b>39,68,795</b>	<b>40,32,000</b>
				13		2,06,916	40,393			40,393	2,47,309	9,99,000
				<b>Total 13 NULL:</b>		<b>2,06,916</b>	<b>40,393</b>			<b>40,393</b>	<b>2,47,309</b>	<b>9,99,000</b>
				<b>Total 0 NULL:</b>		<b>41,75,711</b>	<b>40,393</b>			<b>40,393</b>	<b>42,16,104</b>	<b>50,31,000</b>
				<b>Total 71 Drug Cell:</b>		<b>41,75,711</b>	<b>40,393</b>			<b>40,393</b>	<b>42,16,104</b>	<b>50,31,000</b>
				<b>Total 104 Drug control:</b>		<b>41,75,711</b>	<b>40,393</b>			<b>40,393</b>	<b>42,16,104</b>	<b>50,31,000</b>
	107	17	00	36		31,92,000					31,92,000	42,56,000
				<b>Total 36 NULL:</b>		<b>31,92,000</b>					<b>31,92,000</b>	<b>42,56,000</b>
				83		19,00,000					19,00,000	60,00,000
				<b>Total 83 NULL:</b>		<b>19,00,000</b>					<b>19,00,000</b>	<b>60,00,000</b>
				<b>Total 0 NULL:</b>		<b>50,92,000</b>					<b>50,92,000</b>	<b>1,02,56,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	107	17	Total 17	National Mission on Ayush including Mission on Medicinal Plants:	50,92,000					50,92,000	1,02,56,000
					Total 107 Public Health Laboratories:	50,92,000					50,92,000	1,02,56,000
	112	72	44	01		1,05,44,957	12,45,237			12,45,237	1,17,90,194	1,55,61,000
					Total 1 :	1,05,44,957	12,45,237			12,45,237	1,17,90,194	1,55,61,000
					13			1,28,999		1,28,999	1,28,999	2,73,000
					Total 13 :			1,28,999		1,28,999	1,28,999	2,73,000
					Total 44 Head Office Establishment:	1,05,44,957	13,74,236			13,74,236	1,19,19,193	1,58,34,000
					Total 72 Health Campaign:	1,05,44,957	13,74,236			13,74,236	1,19,19,193	1,58,34,000
					Total 112 Public Health Education:	1,05,44,957	13,74,236			13,74,236	1,19,19,193	1,58,34,000
200	60	00	49			4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,20,000
					Total 49 NULL:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,20,000
					Total 0 NULL:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,20,000
					Total 60 Accredited Social Health Activites (ASHA):	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,20,000
					Total 200 Other Susters:	4,05,60,000	2,02,80,000			2,02,80,000	6,08,40,000	8,11,20,000
					Total 6 Public Health:	41,91,11,491	4,65,45,435			4,65,45,435	46,56,56,926	52,34,10,000
					Total 2210 Medical and Public Health:	3,40,35,92,944	57,48,34,962	-	80,933	57,47,54,029	3,97,83,46,973	6,21,91,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,50,00,000	11,50,00,000			11,50,00,000	19,00,00,000	53,00,00,000
Total 82 NULL:						7,50,00,000	11,50,00,000			11,50,00,000	19,00,00,000	53,00,00,000
Total 0 NULL:						7,50,00,000	11,50,00,000			11,50,00,000	19,00,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:						7,50,00,000	11,50,00,000			11,50,00,000	19,00,00,000	53,00,00,000
Total 101 Prevention and control of diseases:						7,50,00,000	11,50,00,000			11,50,00,000	19,00,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000					2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000					2,57,59,000	3,00,00,000
Total 6 Public Health:						10,07,59,000	11,50,00,000			11,50,00,000	21,57,59,000	56,00,00,000
Total 2210 Medical and Public Health:						3,40,35,92,944	57,48,34,962	-	80,933	57,47,54,029	3,97,83,46,973	6,21,91,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	8,26,240					8,26,240	1,63,55,000
					<b>Total 24 NULL:</b>	8,26,240					8,26,240	1,63,55,000
					<b>Total 0 NULL:</b>	8,26,240					8,26,240	1,63,55,000
					<b>Total 60 Establishment:</b>	8,26,240					8,26,240	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	8,26,240					8,26,240	1,63,55,000
110	63	73	02			- 63,790					- 63,790	7,55,95,000
					<b>Total 2 :</b>	- 63,790					- 63,790	7,55,95,000
					<b>Total 73 Namchi Hospital:</b>	- 63,790					- 63,790	7,55,95,000
			74	01		16,35,47,879	2,02,72,582			2,02,72,582	18,38,20,461	25,20,43,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	16,35,47,879	2,02,72,582			2,02,72,582	18,38,20,461	25,20,43,000
				02		4,19,51,717	12,87,275			12,87,275	4,32,38,992	6,46,63,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	4,19,51,717	12,87,275			12,87,275	4,32,38,992	6,46,63,000
				11		1,21,345					1,21,345	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	1,21,345					1,21,345	2,07,000
				13		5,69,542					5,69,542	6,00,000
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	5,69,542					5,69,542	6,00,000
				14		6,37,286					6,37,286	8,00,000
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	6,37,286					6,37,286	8,00,000
				24		5,28,340	42,965			42,965	5,71,305	8,45,000
					<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>	5,28,340	42,965			42,965	5,71,305	8,45,000
					<b>Total 74 Singtam Hospital:</b>	20,73,56,109	2,16,02,822			2,16,02,822	22,89,58,931	31,91,58,000
					<b>Total 63 Other Hospitals(PMGY):</b>	20,72,92,319	2,16,02,822			2,16,02,822	22,88,95,141	39,47,53,000
80	00	24				84,318					84,318	30,00,000
					<b>Total 24 NULL:</b>	84,318					84,318	30,00,000
					<b>Total 0 NULL:</b>	84,318					84,318	30,00,000
					<b>Total 80 Consumables for Incinerator:</b>	84,318					84,318	30,00,000
83	60	21				48,30,985	16,76,311			16,76,311	65,07,296	1,09,99,000
					<b>Total 21 :</b>	48,30,985	16,76,311			16,76,311	65,07,296	1,09,99,000
					<b>Total 60 Singtam Hospital:</b>	48,30,985	16,76,311			16,76,311	65,07,296	1,09,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	48,30,985	16,76,311			16,76,311	65,07,296	1,09,99,000
84	60	21				1,65,222					1,65,222	15,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	84	60								
						Total 21 :	1,65,222				1,65,222	15,00,000
						Total 60 Singtam Hospital:	1,65,222				1,65,222	15,00,000
						Total 84 Emergency Purchase of Medicine:	1,65,222				1,65,222	15,00,000
		88	00	24			79,024				79,024	30,00,000
						Total 24 NULL:	79,024				79,024	30,00,000
						Total 0 NULL:	79,024				79,024	30,00,000
						Total 88 HSD for Incenrators:	79,024				79,024	30,00,000
						Total 110 Hospital and Dispensaries:	21,24,51,868	2,32,79,133		2,32,79,133	23,57,31,001	41,32,52,000
	911	00	00	00			- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 0 NULL:	- 2,37,490				- 2,37,490	
						Total 911 Deduct Recoveries of Overpayments:	- 2,37,490				- 2,37,490	
						Total 1 Urban Health Services-Allopathy:	21,30,40,618	2,32,79,133		2,32,79,133	23,63,19,751	42,96,07,000
03	101	00	45	01			8,28,04,416	1,01,11,925		1,01,11,925	9,29,16,341	12,99,37,000
						Total 1 :	8,28,04,416	1,01,11,925		1,01,11,925	9,29,16,341	12,99,37,000
					11		67,875				67,875	97,000
						Total 11 :	67,875				67,875	97,000
					13		2,98,438				2,98,438	4,95,000
						Total 13 :	2,98,438				2,98,438	4,95,000
						Total 45 East District:	8,31,70,729	1,01,11,925		1,01,11,925	9,32,82,654	13,05,29,000
						Total 0 NULL:	8,31,70,729	1,01,11,925		1,01,11,925	9,32,82,654	13,05,29,000
						Total 101 Health Sub-centres:	8,31,70,729	1,01,11,925		1,01,11,925	9,32,82,654	13,05,29,000
	103	00	45	01			8,81,97,806	1,09,40,382		1,09,40,382	9,91,38,188	14,07,08,000
						Total 1 :	8,81,97,806	1,09,40,382		1,09,40,382	9,91,38,188	14,07,08,000
					11		9,250				9,250	99,000
						Total 11 :	9,250				9,250	99,000
					13		1,29,086	29,237		29,237	1,58,323	2,48,000
						Total 13 :	1,29,086	29,237		29,237	1,58,323	2,48,000
						Total 45 East District:	8,83,36,142	1,09,69,619		1,09,69,619	9,93,05,761	14,10,55,000
					47	01	- 75,758				- 75,758	5,17,28,000
						Total 1 :	- 75,758				- 75,758	5,17,28,000
						Total 47 North District:	- 75,758				- 75,758	5,17,28,000
						Total 0 NULL:	8,82,60,384	1,09,69,619		1,09,69,619	9,92,30,003	19,27,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	103	Total 103 Primary Health Centres:			8,82,60,384	1,09,69,619			1,09,69,619	9,92,30,003	19,27,83,000
			Total 3 Rural Health Services - Allopathy:			17,14,31,113	2,10,81,544			2,10,81,544	19,25,12,657	32,33,12,000
	06	101	66	45	01	55,11,419	1,02,726			1,02,726	56,14,145	1,04,17,000
			Total 1 :			55,11,419	1,02,726			1,02,726	56,14,145	1,04,17,000
			Total 45 East District:			55,11,419	1,02,726			1,02,726	56,14,145	1,04,17,000
			Total 66 National Vector Borne Disease Control Programme:			55,11,419	1,02,726			1,02,726	56,14,145	1,04,17,000
			Total 101 Prevention and control of diseases:			55,11,419	1,02,726			1,02,726	56,14,145	1,04,17,000
	112	72	45	01		32,11,331	8,89,846			8,89,846	41,01,177	56,58,000
			Total 1 :			32,11,331	8,89,846			8,89,846	41,01,177	56,58,000
			Total 45 East District:			32,11,331	8,89,846			8,89,846	41,01,177	56,58,000
			Total 72 Health Campaign:			32,11,331	8,89,846			8,89,846	41,01,177	56,58,000
			Total 112 Public Health Education:			32,11,331	8,89,846			8,89,846	41,01,177	56,58,000
			Total 6 Public Health:			87,22,750	9,92,572			9,92,572	97,15,322	1,60,75,000
			Total 2210 Medical and Public Health:			3,40,35,92,944	57,48,34,962	-	80,933	57,47,54,029	3,97,83,46,973	6,21,91,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	24	2,50,000	2,49,999		2,49,999	4,99,999	1,63,55,000
Total 24 NULL:					2,50,000	2,49,999			2,49,999	4,99,999	1,63,55,000
Total 0 NULL:					2,50,000	2,49,999			2,49,999	4,99,999	1,63,55,000
Total 60 Establishment:					2,50,000	2,49,999			2,49,999	4,99,999	1,63,55,000
Total 1 Direction and Administration:					2,50,000	2,49,999			2,49,999	4,99,999	1,63,55,000
110	63	71	01		16,05,59,773	2,96,59,292	-	2,59,200	2,94,00,092	18,99,59,865	27,17,28,000
Total 1 :					16,05,59,773	2,96,59,292	-	2,59,200	2,94,00,092	18,99,59,865	27,17,28,000
			02		3,59,86,431	24,77,562		2,59,200	27,36,762	3,87,23,193	4,84,51,000
Total 2 :					3,59,86,431	24,77,562		2,59,200	27,36,762	3,87,23,193	4,84,51,000
			11		10,500					10,500	2,06,000
Total 11 :					10,500					10,500	2,06,000
			13		2,63,133	2,01,464			2,01,464	4,64,597	5,99,000
Total 13 :					2,63,133	2,01,464			2,01,464	4,64,597	5,99,000
			24		5,04,661	35,880			35,880	5,40,541	9,79,000
Total 24 :					5,04,661	35,880			35,880	5,40,541	9,79,000
Total 71 Gyalshing Hospital:					19,73,24,498	3,23,74,198			3,23,74,198	22,96,98,696	32,19,63,000
Total 63 Other Hospitals(PMGY):					19,73,24,498	3,23,74,198			3,23,74,198	22,96,98,696	32,19,63,000
83	46	21			38,92,185	13,778		2,04,514	2,18,292	41,10,477	99,99,000
Total 21 :					38,92,185	13,778		2,04,514	2,18,292	41,10,477	99,99,000
Total 46 Gyalsing District:					38,92,185	13,778		2,04,514	2,18,292	41,10,477	99,99,000
		60	21		46,802		-	46,802	-	46,802	1,09,99,000
Total 21 :					46,802		-	46,802	-	46,802	1,09,99,000
Total 60 Singtam Hospital:					46,802		-	46,802	-	46,802	1,09,99,000
Total 83 Centralised Purchase of Dietary Materials:					39,38,987	13,778		1,57,712	1,71,490	41,10,477	2,09,98,000
84	46	21			7,46,397					7,46,397	9,99,000
Total 21 :					7,46,397					7,46,397	9,99,000
Total 46 Gaylsing District:					7,46,397					7,46,397	9,99,000
Total 84 Emergency Purchase of Medicine:					7,46,397					7,46,397	9,99,000
88	00	24			90,000					90,000	30,00,000
Total 24 NULL:					90,000					90,000	30,00,000
Total 0 NULL:					90,000					90,000	30,00,000
Total 88 HSD for Incenrators:					90,000					90,000	30,00,000
Total 110 Hospital and Dispensaries:					20,20,99,882	3,23,87,976		1,57,712	3,25,45,688	23,46,45,570	34,69,60,000
Total 1 Urban Health Services-Allopathy:					20,23,49,882	3,26,37,975		1,57,712	3,27,95,687	23,51,45,569	36,33,15,000
03	101	00	46	01	1,35,00,399	16,64,000	-	6,636	16,57,364	1,51,57,763	2,11,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	46									
						Total 1 :	1,35,00,399	16,64,000	-	6,636	16,57,364	1,51,57,763	2,11,23,000
					02		29,38,450				29,38,450	30,41,000	
						Total 2 :	29,38,450				29,38,450	30,41,000	
					11			13,800		13,800	13,800	97,000	
						Total 11 :		13,800		13,800	13,800	97,000	
						Total 46 West District:	1,64,38,849	16,77,800	-	6,636	16,71,164	1,81,10,013	2,42,61,000
						Total 0 NULL:	1,64,38,849	16,77,800	-	6,636	16,71,164	1,81,10,013	2,42,61,000
						Total 101 Health Sub-centres:	1,64,38,849	16,77,800	-	6,636	16,71,164	1,81,10,013	2,42,61,000
103	00	46	01				3,11,64,613	48,26,745		6,636	48,33,381	3,59,97,994	4,20,82,000
						Total 1 :	3,11,64,613	48,26,745		6,636	48,33,381	3,59,97,994	4,20,82,000
					02		1,00,71,289	13,94,300			13,94,300	1,14,65,589	1,39,65,000
						Total 2 :	1,00,71,289	13,94,300			13,94,300	1,14,65,589	1,39,65,000
					11			11,600		11,600	11,600	1,34,000	
						Total 11 :		11,600		11,600	11,600	1,34,000	
						Total 46 West District:	4,12,35,902	62,32,645		6,636	62,39,281	4,74,75,183	5,61,81,000
						Total 0 NULL:	4,12,35,902	62,32,645		6,636	62,39,281	4,74,75,183	5,61,81,000
						Total 103 Primary Health Centres:	4,12,35,902	62,32,645		6,636	62,39,281	4,74,75,183	5,61,81,000
						Total 3 Rural Health Services - Allopathy:	5,76,74,751	79,10,445			79,10,445	6,55,85,196	8,04,42,000
06	101	66	46	01			21,21,740	3,37,583			3,37,583	24,59,323	32,93,000
						Total 1 :	21,21,740	3,37,583			3,37,583	24,59,323	32,93,000
						Total 46 West District:	21,21,740	3,37,583			3,37,583	24,59,323	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	21,21,740	3,37,583			3,37,583	24,59,323	32,93,000
		67	46	01			28,90,011	5,77,246			5,77,246	34,67,257	46,63,000
						Total 1 :	28,90,011	5,77,246			5,77,246	34,67,257	46,63,000
						Total 46 West District:	28,90,011	5,77,246			5,77,246	34,67,257	46,63,000
						Total 67 National Tuberculosis Control Programme:	28,90,011	5,77,246			5,77,246	34,67,257	46,63,000
						Total 101 Prevention and control of diseases:	50,11,751	9,14,829			9,14,829	59,26,580	79,56,000
112	72	46	01				6,95,638	1,09,474			1,09,474	8,05,112	11,22,000
						Total 1 :	6,95,638	1,09,474			1,09,474	8,05,112	11,22,000
						Total 46 West District:	6,95,638	1,09,474			1,09,474	8,05,112	11,22,000
						Total 72 Health Campaign:	6,95,638	1,09,474			1,09,474	8,05,112	11,22,000
						Total 112 Public Health Education:	6,95,638	1,09,474			1,09,474	8,05,112	11,22,000
						Total 6 Public Health:	57,07,389	10,24,303			10,24,303	67,31,692	90,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06				<b>Total 2210 Medical and Public Health:</b>	<b>3,40,35,92,944</b>	<b>57,48,34,962</b>	<b>-</b>	<b>80,933</b>	<b>57,47,54,029</b>	<b>3,97,83,46,973</b>	<b>6,21,91,17,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	3,94,570					3,94,570	1,63,55,000
Total 24 NULL:						3,94,570					3,94,570	1,63,55,000
Total 0 NULL:						3,94,570					3,94,570	1,63,55,000
Total 60 Establishment:						3,94,570					3,94,570	1,63,55,000
Total 1 Direction and Administration:						3,94,570					3,94,570	1,63,55,000
110	63	72	01			7,15,72,954	92,11,517			92,11,517	8,07,84,471	11,34,19,000
Total 1 :						7,15,72,954	92,11,517			92,11,517	8,07,84,471	11,34,19,000
			02			2,28,68,498					2,28,68,498	3,00,37,000
Total 2 :						2,28,68,498					2,28,68,498	3,00,37,000
			11			18,000	10,800			10,800	28,800	1,65,000
Total 11 :						18,000	10,800			10,800	28,800	1,65,000
			13			3,82,288					3,82,288	4,00,000
Total 13 :						3,82,288					3,82,288	4,00,000
			24			3,20,540	66,000			66,000	3,86,540	9,81,000
Total 24 :						3,20,540	66,000			66,000	3,86,540	9,81,000
Total 72 Mangan Hospital:						9,51,62,280	92,88,317			92,88,317	10,44,50,597	14,50,02,000
Total 63 Other Hospitals(PMGY):						9,51,62,280	92,88,317			92,88,317	10,44,50,597	14,50,02,000
83	47	21				40,29,149	2,72,197		33,202	3,05,399	43,34,548	65,00,000
Total 21 :						40,29,149	2,72,197		33,202	3,05,399	43,34,548	65,00,000
Total 47 Mangan District:						40,29,149	2,72,197		33,202	3,05,399	43,34,548	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						40,29,149	2,72,197		33,202	3,05,399	43,34,548	65,00,000
84	46	21							- 1,57,712	- 1,57,712	- 1,57,712	9,99,000
Total 21 :									- 1,57,712	- 1,57,712	- 1,57,712	9,99,000
Total 46 Gaylsing District:									- 1,57,712	- 1,57,712	- 1,57,712	9,99,000
		47	21			4,07,734	1,19,103		- 33,202	85,901	4,93,635	7,00,000
Total 21 :						4,07,734	1,19,103		- 33,202	85,901	4,93,635	7,00,000
Total 47 Mangan District:						4,07,734	1,19,103		- 33,202	85,901	4,93,635	7,00,000
Total 84 Emergency Purchase of Medicine:						4,07,734	1,19,103		- 1,90,914	- 71,811	3,35,923	16,99,000
88	00	24				1,80,000					1,80,000	30,00,000
Total 24 NULL:						1,80,000					1,80,000	30,00,000
Total 0 NULL:						1,80,000					1,80,000	30,00,000
Total 88 HSD for Incenrators:						1,80,000					1,80,000	30,00,000
Total 110 Hospital and Dispensaries:						9,97,79,163	96,79,617		- 1,57,712	95,21,905	10,93,01,068	15,62,01,000
911	00	00	00			- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	911	00	00	Total 0 NULL:	-	3,00,000			-	3,00,000	
					Total 0 NULL:	-	3,00,000			-	3,00,000	
					Total 911 Deduct Recoveries of Overpayments:	-	3,00,000			-	3,00,000	
					Total 1 Urban Health Services-Allopathy:	9,98,73,733	96,79,617	-	1,57,712	95,21,905	10,93,95,638	17,25,56,000
03	101	00	47	01		3,82,89,232	47,06,920			47,06,920	4,29,96,152	6,30,60,000
					Total 1 :	3,82,89,232	47,06,920			47,06,920	4,29,96,152	6,30,60,000
					11	52,000				52,000	52,000	52,000
					Total 11 :	52,000				52,000	52,000	52,000
					13		3,71,807			3,71,807	3,71,807	3,72,000
					Total 13 :		3,71,807			3,71,807	3,71,807	3,72,000
					Total 47 North District:	3,83,41,232	50,78,727			50,78,727	4,34,19,959	6,34,84,000
					Total 0 NULL:	3,83,41,232	50,78,727			50,78,727	4,34,19,959	6,34,84,000
					Total 101 Health Sub-centres:	3,83,41,232	50,78,727			50,78,727	4,34,19,959	6,34,84,000
103	00	47	01			2,89,40,743	37,36,687			37,36,687	3,26,77,430	5,17,28,000
					Total 1 :	2,89,40,743	37,36,687			37,36,687	3,26,77,430	5,17,28,000
					11	51,950				51,950	51,950	52,000
					Total 11 :	51,950				51,950	51,950	52,000
					13	17,950	1,05,708			1,05,708	1,23,658	1,24,000
					Total 13 :	17,950	1,05,708			1,05,708	1,23,658	1,24,000
					Total 47 North District:	2,90,10,643	38,42,395			38,42,395	3,28,53,038	5,19,04,000
					Total 0 NULL:	2,90,10,643	38,42,395			38,42,395	3,28,53,038	5,19,04,000
					Total 103 Primary Health Centres:	2,90,10,643	38,42,395			38,42,395	3,28,53,038	5,19,04,000
					Total 3 Rural Health Services - Allopathy:	6,73,51,875	89,21,122			89,21,122	7,62,72,997	11,53,88,000
06	101	67	47	01		4,81,876	61,850			61,850	5,43,726	7,85,000
					Total 1 :	4,81,876	61,850			61,850	5,43,726	7,85,000
					Total 47 North District:	4,81,876	61,850			61,850	5,43,726	7,85,000
					Total 67 National Tuberculosis Control Programme:	4,81,876	61,850			61,850	5,43,726	7,85,000
					Total 101 Prevention and control of diseases:	4,81,876	61,850			61,850	5,43,726	7,85,000
112	72	47	01			17,16,410	2,51,682			2,51,682	19,68,092	32,91,000
					Total 1 :	17,16,410	2,51,682			2,51,682	19,68,092	32,91,000
					Total 47 North District:	17,16,410	2,51,682			2,51,682	19,68,092	32,91,000
					Total 72 Health Campaign:	17,16,410	2,51,682			2,51,682	19,68,092	32,91,000
					Total 112 Public Health Education:	17,16,410	2,51,682			2,51,682	19,68,092	32,91,000
					Total 6 Public Health:	21,98,286	3,13,532			3,13,532	25,11,818	40,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210				Total 2210 Medical and Public Health:		3,40,35,92,944	57,48,34,962	-	80,933	57,47,54,029	3,97,83,46,973	6,21,91,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	7,81,957					7,81,957	1,63,55,000
Total 24 NULL:						7,81,957					7,81,957	1,63,55,000
Total 0 NULL:						7,81,957					7,81,957	1,63,55,000
Total 60 Establishment:						7,81,957					7,81,957	1,63,55,000
Total 1 Direction and Administration:						7,81,957					7,81,957	1,63,55,000
110	63	73	01			19,29,57,969	2,41,55,628	-	20,65,935	2,20,89,693	21,50,47,662	29,90,20,000
Total 1 :						19,29,57,969	2,41,55,628	-	20,65,935	2,20,89,693	21,50,47,662	29,90,20,000
			02			3,61,77,637	56,25,928		14,10,287	70,36,215	4,32,13,852	7,55,95,000
Total 2 :						3,61,77,637	56,25,928		14,10,287	70,36,215	4,32,13,852	7,55,95,000
			11			1,02,430	23,461			23,461	1,25,891	2,07,000
Total 11 :						1,02,430	23,461			23,461	1,25,891	2,07,000
			13			4,09,421	33,535			33,535	4,42,956	6,01,000
Total 13 :						4,09,421	33,535			33,535	4,42,956	6,01,000
			24			3,40,164					3,40,164	12,86,000
Total 24 :						3,40,164					3,40,164	12,86,000
Total 73 Namchi Hospital:						22,99,87,621	2,98,38,552	-	6,55,648	2,91,82,904	25,91,70,525	37,67,09,000
		77	01			63,60,498	8,28,828			8,28,828	71,89,326	1,15,24,000
Total 1 :						63,60,498	8,28,828			8,28,828	71,89,326	1,15,24,000
			13			79,950					79,950	83,000
Total 13 :						79,950					79,950	83,000
Total 77 T.B. Hospital Namchi:						64,40,448	8,28,828			8,28,828	72,69,276	1,16,07,000
Total 63 Other Hospitals(PMGY):						23,64,28,069	3,06,67,380	-	6,55,648	3,00,11,732	26,64,39,801	38,83,16,000
83	48	21				72,56,009	9,60,845			9,60,845	82,16,854	1,40,00,000
Total 21 :						72,56,009	9,60,845			9,60,845	82,16,854	1,40,00,000
Total 48 Namchi District:						72,56,009	9,60,845			9,60,845	82,16,854	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:						72,56,009	9,60,845			9,60,845	82,16,854	1,40,00,000
84	48	21				5,96,143	8,76,143			8,76,143	14,72,286	20,00,000
Total 21 :						5,96,143	8,76,143			8,76,143	14,72,286	20,00,000
Total 48 Namchi District:						5,96,143	8,76,143			8,76,143	14,72,286	20,00,000
Total 84 Emergency Purchase of Medicine:						5,96,143	8,76,143			8,76,143	14,72,286	20,00,000
88	00	24				80,850					80,850	30,00,000
Total 24 NULL:						80,850					80,850	30,00,000
Total 0 NULL:						80,850					80,850	30,00,000
Total 88 HSD for Incenrators:						80,850					80,850	30,00,000
Total 110 Hospital and Dispensaries:						24,43,61,071	3,25,04,368	-	6,55,648	3,18,48,720	27,62,09,791	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01					Total 1 Urban Health Services-Allopathy:	24,51,43,028	3,25,04,368	-	6,55,648	3,18,48,720	27,69,91,748	42,36,71,000
	03	101	00	48	01		2,58,65,066	32,58,382			32,58,382	2,91,23,448	5,15,08,000
						Total 1 :	2,58,65,066	32,58,382			32,58,382	2,91,23,448	5,15,08,000
					11		45,400				45,400	99,000	
						Total 11 :	45,400				45,400	99,000	
					13		3,08,954	12,930			12,930	3,21,884	3,23,000
						Total 13 :	3,08,954	12,930			12,930	3,21,884	3,23,000
						Total 48 South District:	2,62,19,420	32,71,312			32,71,312	2,94,90,732	5,19,30,000
						Total 0 NULL:	2,62,19,420	32,71,312			32,71,312	2,94,90,732	5,19,30,000
						Total 101 Health Sub-centres:	2,62,19,420	32,71,312			32,71,312	2,94,90,732	5,19,30,000
	103	00	48	01			7,25,94,036	89,32,766		6,55,648	95,88,414	8,21,82,450	10,82,52,000
						Total 1 :	7,25,94,036	89,32,766		6,55,648	95,88,414	8,21,82,450	10,82,52,000
					11		11,400				11,400	99,000	
						Total 11 :	11,400				11,400	99,000	
						Total 48 South District:	7,26,05,436	89,32,766		6,55,648	95,88,414	8,21,93,850	10,83,51,000
						Total 0 NULL:	7,26,05,436	89,32,766		6,55,648	95,88,414	8,21,93,850	10,83,51,000
						Total 103 Primary Health Centres:	7,26,05,436	89,32,766		6,55,648	95,88,414	8,21,93,850	10,83,51,000
						Total 3 Rural Health Services - Allopathy:	9,88,24,856	1,22,04,078		6,55,648	1,28,59,726	11,16,84,582	16,02,81,000
	06	101	67	48	01		10,89,248	1,23,874			1,23,874	12,13,122	39,29,000
						Total 1 :	10,89,248	1,23,874			1,23,874	12,13,122	39,29,000
						Total 48 South District:	10,89,248	1,23,874			1,23,874	12,13,122	39,29,000
						Total 67 National Tuberculosis Control Programme:	10,89,248	1,23,874			1,23,874	12,13,122	39,29,000
						Total 101 Prevention and control of diseases:	10,89,248	1,23,874			1,23,874	12,13,122	39,29,000
	112	72	48	01			26,97,888	3,91,800			3,91,800	30,89,688	42,17,000
						Total 1 :	26,97,888	3,91,800			3,91,800	30,89,688	42,17,000
					13		28,931				28,931	29,000	
						Total 13 :	28,931				28,931	29,000	
						Total 48 South District:	27,26,819	3,91,800			3,91,800	31,18,619	42,46,000
						Total 72 Health Campaign:	27,26,819	3,91,800			3,91,800	31,18,619	42,46,000
						Total 112 Public Health Education:	27,26,819	3,91,800			3,91,800	31,18,619	42,46,000
						Total 6 Public Health:	38,16,067	5,15,674			5,15,674	43,31,741	81,75,000
						Total 2210 Medical and Public Health:	3,40,35,92,944	57,48,34,962	-	80,933	57,47,54,029	3,97,83,46,973	6,21,91,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	56,47,878	6,73,639			6,73,639	63,21,517	95,04,000
Total 1 :						56,47,878	6,73,639			6,73,639	63,21,517	95,04,000
Total 44 Head Office Establishment:						56,47,878	6,73,639			6,73,639	63,21,517	95,04,000
Total 16 Human Resource in Health and Medical Education:						56,47,878	6,73,639			6,73,639	63,21,517	95,04,000
Total 1 Direction and Administration:						56,47,878	6,73,639			6,73,639	63,21,517	95,04,000
003	16	00	01			12,92,940	1,70,490			1,70,490	14,63,430	21,48,000
Total 1 NULL:						12,92,940	1,70,490			1,70,490	14,63,430	21,48,000
Total 0 NULL:						12,92,940	1,70,490			1,70,490	14,63,430	21,48,000
Total 16 Human Resource in Health and Medical Education:						12,92,940	1,70,490			1,70,490	14,63,430	21,48,000
Total 3 Training:						12,92,940	1,70,490			1,70,490	14,63,430	21,48,000
101	16	46	01			-	12,021			-	12,021	4,21,04,000
Total 1 :						-	12,021			-	12,021	4,21,04,000
Total 46 West District:						-	12,021			-	12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						-	12,021			-	12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						-	12,021			-	12,021	4,21,04,000
102	16	59	01			25,80,110	3,89,022			3,89,022	29,69,132	33,78,000
Total 1 :						25,80,110	3,89,022			3,89,022	29,69,132	33,78,000
Total 59 STNM Hospital:						25,80,110	3,89,022			3,89,022	29,69,132	33,78,000
Total 16 Human Resource in Health and Medical Education:						25,80,110	3,89,022			3,89,022	29,69,132	33,78,000
Total 102 Urban Family Welfare Services:						25,80,110	3,89,022			3,89,022	29,69,132	33,78,000
Total 0 NULL:						95,08,907	12,33,151			12,33,151	1,07,42,058	5,71,34,000
Total 2211 Family Welfare:						13,20,84,622	1,66,94,994			1,66,94,994	14,87,79,616	25,59,64,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	1,15,52,612	13,48,691			13,48,691	1,29,01,303	1,92,03,000
<b>Total 1 :</b>						<b>1,15,52,612</b>	<b>13,48,691</b>			<b>13,48,691</b>	<b>1,29,01,303</b>	<b>1,92,03,000</b>
<b>Total 45 East District:</b>						<b>1,15,52,612</b>	<b>13,48,691</b>			<b>13,48,691</b>	<b>1,29,01,303</b>	<b>1,92,03,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,15,52,612</b>	<b>13,48,691</b>			<b>13,48,691</b>	<b>1,29,01,303</b>	<b>1,92,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,15,52,612</b>	<b>13,48,691</b>			<b>13,48,691</b>	<b>1,29,01,303</b>	<b>1,92,03,000</b>
101	16	45	01			3,30,33,788	44,61,513			44,61,513	3,74,95,301	5,61,72,000
<b>Total 1 :</b>						<b>3,30,33,788</b>	<b>44,61,513</b>			<b>44,61,513</b>	<b>3,74,95,301</b>	<b>5,61,72,000</b>
<b>Total 45 East District:</b>						<b>3,30,33,788</b>	<b>44,61,513</b>			<b>44,61,513</b>	<b>3,74,95,301</b>	<b>5,61,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>3,30,33,788</b>	<b>44,61,513</b>			<b>44,61,513</b>	<b>3,74,95,301</b>	<b>5,61,72,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>3,30,33,788</b>	<b>44,61,513</b>			<b>44,61,513</b>	<b>3,74,95,301</b>	<b>5,61,72,000</b>
<b>Total 0 NULL:</b>						<b>4,45,86,400</b>	<b>58,10,204</b>			<b>58,10,204</b>	<b>5,03,96,604</b>	<b>7,53,75,000</b>
<b>Total 2211 Family Welfare:</b>						<b>13,20,84,622</b>	<b>1,66,94,994</b>			<b>1,66,94,994</b>	<b>14,87,79,616</b>	<b>25,59,64,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	94,27,774	12,22,438			12,22,438	1,06,50,212	1,52,94,000
Total 1 :						94,27,774	12,22,438			12,22,438	1,06,50,212	1,52,94,000
Total 46 West District:						94,27,774	12,22,438			12,22,438	1,06,50,212	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						94,27,774	12,22,438			12,22,438	1,06,50,212	1,52,94,000
Total 1 Direction and Administration:						94,27,774	12,22,438			12,22,438	1,06,50,212	1,52,94,000
101	16	46	01			2,54,39,056	33,59,405			33,59,405	2,87,98,461	4,21,04,000
Total 1 :						2,54,39,056	33,59,405			33,59,405	2,87,98,461	4,21,04,000
Total 46 West District:						2,54,39,056	33,59,405			33,59,405	2,87,98,461	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						2,54,39,056	33,59,405			33,59,405	2,87,98,461	4,21,04,000
Total 101 Rural Family Welfare Services:						2,54,39,056	33,59,405			33,59,405	2,87,98,461	4,21,04,000
Total 0 NULL:						3,48,66,830	45,81,843			45,81,843	3,94,48,673	5,73,98,000
Total 2211 Family Welfare:						13,20,84,622	1,66,94,994			1,66,94,994	14,87,79,616	25,59,64,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	4,88,516	63,500			63,500	5,52,016	8,05,000
Total 1 :						4,88,516	63,500			63,500	5,52,016	8,05,000
Total 47 North District:						4,88,516	63,500			63,500	5,52,016	8,05,000
Total 16 Human Resource in Health and Medical Education:						4,88,516	63,500			63,500	5,52,016	8,05,000
Total 1 Direction and Administration:						4,88,516	63,500			63,500	5,52,016	8,05,000
101	16	47	01			4,78,816	61,400			61,400	5,40,216	7,49,000
Total 1 :						4,78,816	61,400			61,400	5,40,216	7,49,000
Total 47 North District:						4,78,816	61,400			61,400	5,40,216	7,49,000
Total 16 Human Resource in Health and Medical Education:						4,78,816	61,400			61,400	5,40,216	7,49,000
Total 101 Rural Family Welfare Services:						4,78,816	61,400			61,400	5,40,216	7,49,000
Total 0 NULL:						9,67,332	1,24,900			1,24,900	10,92,232	15,54,000
Total 2211 Family Welfare:						13,20,84,622	1,66,94,994			1,66,94,994	14,87,79,616	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	59,57,696	7,99,034		90,354	8,89,388	68,47,084	1,06,72,000
Total 1 :						59,57,696	7,99,034		90,354	8,89,388	68,47,084	1,06,72,000
Total 48 South District:						59,57,696	7,99,034		90,354	8,89,388	68,47,084	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						59,57,696	7,99,034		90,354	8,89,388	68,47,084	1,06,72,000
Total 1 Direction and Administration:						59,57,696	7,99,034		90,354	8,89,388	68,47,084	1,06,72,000
101	16	48	01			3,61,97,457	41,45,862	-	90,354	40,55,508	4,02,52,965	5,38,31,000
Total 1 :						3,61,97,457	41,45,862	-	90,354	40,55,508	4,02,52,965	5,38,31,000
Total 48 South District:						3,61,97,457	41,45,862	-	90,354	40,55,508	4,02,52,965	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						3,61,97,457	41,45,862	-	90,354	40,55,508	4,02,52,965	5,38,31,000
Total 101 Rural Family Welfare Services:						3,61,97,457	41,45,862	-	90,354	40,55,508	4,02,52,965	5,38,31,000
Total 0 NULL:						4,21,55,153	49,44,896			49,44,896	4,71,00,049	6,45,03,000
Total 2211 Family Welfare:						13,20,84,622	1,66,94,994			1,66,94,994	14,87,79,616	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	17,27,25,887	2,81,76,303	-	25,557	2,81,50,746	20,08,76,633	28,06,29,000
<b>Total 1 :</b>						<b>17,27,25,887</b>	<b>2,81,76,303</b>	<b>-</b>	<b>25,557</b>	<b>2,81,50,746</b>	<b>20,08,76,633</b>	<b>28,06,29,000</b>
02						39,80,919	5,62,682			5,62,682	45,43,601	68,98,000
<b>Total 2 :</b>						<b>39,80,919</b>	<b>5,62,682</b>			<b>5,62,682</b>	<b>45,43,601</b>	<b>68,98,000</b>
11						44,322					44,322	2,47,000
<b>Total 11 :</b>						<b>44,322</b>					<b>44,322</b>	<b>2,47,000</b>
13						15,93,642	1,82,892			1,82,892	17,76,534	28,08,000
<b>Total 13 :</b>						<b>15,93,642</b>	<b>1,82,892</b>			<b>1,82,892</b>	<b>17,76,534</b>	<b>28,08,000</b>
24						7,46,078					7,46,078	8,15,000
<b>Total 24 :</b>						<b>7,46,078</b>					<b>7,46,078</b>	<b>8,15,000</b>
26						12,000					12,000	4,54,000
<b>Total 26 :</b>						<b>12,000</b>					<b>12,000</b>	<b>4,54,000</b>
49						3,76,980	53,820			53,820	4,30,800	14,00,000
<b>Total 49 :</b>						<b>3,76,980</b>	<b>53,820</b>			<b>53,820</b>	<b>4,30,800</b>	<b>14,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,94,79,828</b>	<b>2,89,75,697</b>	<b>-</b>	<b>25,557</b>	<b>2,89,50,140</b>	<b>20,84,29,968</b>	<b>29,32,51,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>17,94,79,828</b>	<b>2,89,75,697</b>	<b>-</b>	<b>25,557</b>	<b>2,89,50,140</b>	<b>20,84,29,968</b>	<b>29,32,51,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,94,79,828</b>	<b>2,89,75,697</b>	<b>-</b>	<b>25,557</b>	<b>2,89,50,140</b>	<b>20,84,29,968</b>	<b>29,32,51,000</b>
911	00	00	00			-	4,250				-	4,250
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,250</b>				<b>-</b>	<b>4,250</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,250</b>				<b>-</b>	<b>4,250</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,250</b>				<b>-</b>	<b>4,250</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>4,250</b>				<b>-</b>	<b>4,250</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>-</b>	<b>4,250</b>				<b>-</b>	<b>4,250</b>
<b>Total 1 Water Supply:</b>						<b>17,94,75,578</b>	<b>2,89,75,697</b>	<b>-</b>	<b>25,557</b>	<b>2,89,50,140</b>	<b>20,84,25,718</b>	<b>29,32,51,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,68,67,461</b>	<b>5,13,88,021</b>	<b>-</b>	<b>27,891</b>	<b>5,13,60,130</b>	<b>39,82,27,591</b>	<b>60,76,08,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	2,73,50,184	33,08,397	-	2,334	33,06,063	3,06,56,247	3,89,49,000
<b>Total 1 :</b>						<b>2,73,50,184</b>	<b>33,08,397</b>	<b>-</b>	<b>2,334</b>	<b>33,06,063</b>	<b>3,06,56,247</b>	<b>3,89,49,000</b>
13						10,37,778	24,080			24,080	10,61,858	30,23,000
<b>Total 13 :</b>						<b>10,37,778</b>	<b>24,080</b>			<b>24,080</b>	<b>10,61,858</b>	<b>30,23,000</b>
16						1,68,320	4,86,000			4,86,000	6,54,320	1,000
<b>Total 16 :</b>						<b>1,68,320</b>	<b>4,86,000</b>			<b>4,86,000</b>	<b>6,54,320</b>	<b>1,000</b>
24						7,98,380					7,98,380	1,000
<b>Total 24 :</b>						<b>7,98,380</b>					<b>7,98,380</b>	<b>1,000</b>
27							15,988			15,988	15,988	1,000
<b>Total 27 :</b>							<b>15,988</b>			<b>15,988</b>	<b>15,988</b>	<b>1,000</b>
29						12,26,367	2,04,636			2,04,636	14,31,003	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
2215	01	001	36	44									
						<b>Total 29 :</b>	<b>12,26,367</b>	<b>2,04,636</b>		<b>2,04,636</b>	<b>14,31,003</b>	<b>1,000</b>	
					49		<b>2,75,578</b>	<b>7,500</b>		<b>7,500</b>	<b>2,83,078</b>	<b>93,96,000</b>	
						<b>Total 49 :</b>	<b>2,75,578</b>	<b>7,500</b>		<b>7,500</b>	<b>2,83,078</b>	<b>93,96,000</b>	
						<b>Total 44 Head Office Establishment:</b>	<b>3,08,56,607</b>	<b>40,46,601</b>	-	<b>2,334</b>	<b>40,44,267</b>	<b>3,49,00,874</b>	<b>5,13,72,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>3,08,56,607</b>	<b>40,46,601</b>	-	<b>2,334</b>	<b>40,44,267</b>	<b>3,49,00,874</b>	<b>5,13,72,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>3,08,56,607</b>	<b>40,46,601</b>	-	<b>2,334</b>	<b>40,44,267</b>	<b>3,49,00,874</b>	<b>5,13,72,000</b>
						<b>Total 1 Water Supply:</b>	<b>3,08,56,607</b>	<b>40,46,601</b>	-	<b>2,334</b>	<b>40,44,267</b>	<b>3,49,00,874</b>	<b>5,13,72,000</b>
02	105	81	00	82									
						<b>Total 82 NULL:</b>		<b>4,36,000</b>		<b>4,36,000</b>	<b>4,36,000</b>	<b>1,00,00,000</b>	
						<b>Total 0 NULL:</b>		<b>4,36,000</b>		<b>4,36,000</b>	<b>4,36,000</b>	<b>1,00,00,000</b>	
						<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>		<b>4,36,000</b>		<b>4,36,000</b>	<b>4,36,000</b>	<b>1,00,00,000</b>	
						<b>Total 105 Sanitation Services:</b>		<b>4,36,000</b>		<b>4,36,000</b>	<b>4,36,000</b>	<b>1,00,00,000</b>	
						<b>Total 2 Sewerage and Sanitation:</b>		<b>4,36,000</b>		<b>4,36,000</b>	<b>4,36,000</b>	<b>1,00,00,000</b>	
						<b>Total 2215 Water Supply and Sanitation:</b>	<b>34,68,67,461</b>	<b>5,13,88,021</b>	-	<b>27,891</b>	<b>5,13,60,130</b>	<b>39,82,27,591</b>	<b>60,76,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,69,10,626	21,12,673			21,12,673	1,90,23,299	2,59,64,000
Total 1 :						1,69,10,626	21,12,673			21,12,673	1,90,23,299	2,59,64,000
02						5,79,000	87,000			87,000	6,66,000	8,28,000
Total 2 :						5,79,000	87,000			87,000	6,66,000	8,28,000
11						13,770					13,770	90,000
Total 11 :						13,770					13,770	90,000
13						96,876					96,876	5,01,000
Total 13 :						96,876					96,876	5,01,000
Total 45 East District:						1,76,00,272	21,99,673			21,99,673	1,97,99,945	2,73,83,000
Total 36 Rural Development Department:						1,76,00,272	21,99,673			21,99,673	1,97,99,945	2,73,83,000
Total 1 Direction and Administration:						1,76,00,272	21,99,673			21,99,673	1,97,99,945	2,73,83,000
Total 1 Water Supply:						1,76,00,272	21,99,673			21,99,673	1,97,99,945	2,73,83,000
Total 2215 Water Supply and Sanitation:						34,68,67,461	5,13,88,021	-	27,891	5,13,60,130	39,82,27,591	60,76,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 33 Public Health Engineering</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	34	53	01			24,92,773	2,27,48,299	3,26,47,000
					<b>Total 1 :</b>			24,92,773	2,27,48,299	3,26,47,000
				11				71,000	71,000	83,000
					<b>Total 11 :</b>			71,000	71,000	83,000
				13				1,96,705	1,96,705	2,05,000
					<b>Total 13 :</b>			1,96,705	1,96,705	2,05,000
					<b>Total 53 Geyzing Sub-Division:</b>			24,92,773	2,30,16,004	3,29,35,000
					<b>Total 34 P.H.E. Department:</b>			24,92,773	2,30,16,004	3,29,35,000
					<b>Total 1 Direction and Administration:</b>			24,92,773	2,30,16,004	3,29,35,000
					<b>Total 1 Water Supply:</b>			24,92,773	2,30,16,004	3,29,35,000
					<b>Total 2215 Water Supply and Sanitation:</b>			5,13,60,130	39,82,27,591	60,76,08,000
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	36	46	01			8,83,512	1,39,50,082	1,47,83,000
					<b>Total 1 :</b>			8,83,512	1,39,50,082	1,47,83,000
				11				42,350	42,350	90,000
					<b>Total 11 :</b>			42,350	42,350	90,000
				13				3,89,226	3,89,226	7,10,000
					<b>Total 13 :</b>			3,89,226	3,89,226	7,10,000
					<b>Total 46 West District:</b>			8,83,512	1,43,81,658	1,55,83,000
					<b>Total 36 Rural Development Department:</b>			8,83,512	1,43,81,658	1,55,83,000
					<b>Total 1 Direction and Administration:</b>			8,83,512	1,43,81,658	1,55,83,000
					<b>Total 1 Water Supply:</b>			8,83,512	1,43,81,658	1,55,83,000
					<b>Total 2215 Water Supply and Sanitation:</b>			5,13,60,130	39,82,27,591	60,76,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	13	7,042					7,042	2,05,000
<b>Total 13 :</b>						7,042					7,042	2,05,000
<b>Total 53 Geyzing Sub-Division:</b>						7,042					7,042	2,05,000
	54			01		92,25,533	12,61,621			12,61,621	1,04,87,154	1,64,70,000
<b>Total 1 :</b>						92,25,533	12,61,621			12,61,621	1,04,87,154	1,64,70,000
				02		22,49,039	3,36,500			3,36,500	25,85,539	32,47,000
<b>Total 2 :</b>						22,49,039	3,36,500			3,36,500	25,85,539	32,47,000
				13		1,73,647					1,73,647	4,00,000
<b>Total 13 :</b>						1,73,647					1,73,647	4,00,000
<b>Total 54 Mangan Division:</b>						1,16,48,219	15,98,121			15,98,121	1,32,46,340	2,01,17,000
<b>Total 34 P.H.E. Department:</b>						1,16,55,261	15,98,121			15,98,121	1,32,53,382	2,03,22,000
<b>Total 1 Direction and Administration:</b>						1,16,55,261	15,98,121			15,98,121	1,32,53,382	2,03,22,000
<b>Total 1 Water Supply:</b>						1,16,55,261	15,98,121			15,98,121	1,32,53,382	2,03,22,000
<b>Total 2215 Water Supply and Sanitation:</b>						34,68,67,461	5,13,88,021	-	27,891	5,13,60,130	39,82,27,591	60,76,08,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	1,38,31,359	17,55,845			17,55,845	1,55,87,204	2,48,62,000
<b>Total 1 :</b>						1,38,31,359	17,55,845			17,55,845	1,55,87,204	2,48,62,000
				13		54,455	7,185			7,185	61,640	5,05,000
<b>Total 13 :</b>						54,455	7,185			7,185	61,640	5,05,000
<b>Total 47 North District:</b>						1,38,85,814	17,63,030			17,63,030	1,56,48,844	2,53,67,000
<b>Total 36 Rural Development Department:</b>						1,38,85,814	17,63,030			17,63,030	1,56,48,844	2,53,67,000
<b>Total 1 Direction and Administration:</b>						1,38,85,814	17,63,030			17,63,030	1,56,48,844	2,53,67,000
<b>Total 1 Water Supply:</b>						1,38,85,814	17,63,030			17,63,030	1,56,48,844	2,53,67,000
<b>Total 2215 Water Supply and Sanitation:</b>						34,68,67,461	5,13,88,021	-	27,891	5,13,60,130	39,82,27,591	60,76,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 33 Public Health Engineering</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	34	56	01			3,65,56,339	47,34,843	47,34,843	4,12,91,182	5,91,63,000	
				<b>Total 1 :</b>				3,65,56,339	47,34,843	47,34,843	4,12,91,182	5,91,63,000	
				11				72,625			72,625	2,07,000	
				<b>Total 11 :</b>				72,625			72,625	2,07,000	
				13				1,12,123	18,431	18,431	1,30,554	1,49,000	
				<b>Total 13 :</b>				1,12,123	18,431	18,431	1,30,554	1,49,000	
				<b>Total 56 Namchi Sub-Division:</b>				3,67,41,087	47,53,274	47,53,274	4,14,94,361	5,95,19,000	
				<b>Total 34 P.H.E. Department:</b>				3,67,41,087	47,53,274	47,53,274	4,14,94,361	5,95,19,000	
				<b>Total 1 Direction and Administration:</b>				3,67,41,087	47,53,274	47,53,274	4,14,94,361	5,95,19,000	
101	60	48	02					5,226			5,226	1,91,98,000	
				<b>Total 2 :</b>				5,226			5,226	1,91,98,000	
				<b>Total 48 South District:</b>				5,226			5,226	1,91,98,000	
				<b>Total 60 Maintenance and Repairs:</b>				5,226			5,226	1,91,98,000	
				<b>Total 101 Urban water supply programmes:</b>				5,226			5,226	1,91,98,000	
				<b>Total 1 Water Supply:</b>				3,67,46,313	47,53,274	47,53,274	4,14,99,587	7,87,17,000	
				<b>Total 2215 Water Supply and Sanitation:</b>				34,68,67,461	5,13,88,021	- 27,891	5,13,60,130	39,82,27,591	60,76,08,000
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	36	48	01			1,29,01,409	14,56,118	14,56,118	1,43,57,527	1,96,84,000	
				<b>Total 1 :</b>				1,29,01,409	14,56,118	14,56,118	1,43,57,527	1,96,84,000	
				02				12,82,071	2,42,805	2,42,805	15,24,876	21,74,000	
				<b>Total 2 :</b>				12,82,071	2,42,805	2,42,805	15,24,876	21,74,000	
				11				24,125			24,125	92,000	
				<b>Total 11 :</b>				24,125			24,125	92,000	
				13				2,31,774	2,911	2,911	2,34,685	2,96,000	
				<b>Total 13 :</b>				2,31,774	2,911	2,911	2,34,685	2,96,000	
				<b>Total 48 South District:</b>				1,44,39,379	17,01,834	17,01,834	1,61,41,213	2,22,46,000	
				<b>Total 36 Rural Development Department:</b>				1,44,39,379	17,01,834	17,01,834	1,61,41,213	2,22,46,000	
				<b>Total 1 Direction and Administration:</b>				1,44,39,379	17,01,834	17,01,834	1,61,41,213	2,22,46,000	
				<b>Total 1 Water Supply:</b>				1,44,39,379	17,01,834	17,01,834	1,61,41,213	2,22,46,000	
				<b>Total 2215 Water Supply and Sanitation:</b>				34,68,67,461	5,13,88,021	- 27,891	5,13,60,130	39,82,27,591	60,76,08,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	50	01	81,86,860	25,37,506			25,37,506	1,07,24,366	3,04,32,000
<b>Total 1 :</b>						<b>81,86,860</b>	<b>25,37,506</b>			<b>25,37,506</b>	<b>1,07,24,366</b>	<b>3,04,32,000</b>
<b>Total 50 Soreng District:</b>						<b>81,86,860</b>	<b>25,37,506</b>			<b>25,37,506</b>	<b>1,07,24,366</b>	<b>3,04,32,000</b>
<b>Total 36 Rural Development Department:</b>						<b>81,86,860</b>	<b>25,37,506</b>			<b>25,37,506</b>	<b>1,07,24,366</b>	<b>3,04,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,86,860</b>	<b>25,37,506</b>			<b>25,37,506</b>	<b>1,07,24,366</b>	<b>3,04,32,000</b>
<b>Total 1 Water Supply:</b>						<b>81,86,860</b>	<b>25,37,506</b>			<b>25,37,506</b>	<b>1,07,24,366</b>	<b>3,04,32,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>34,68,67,461</b>	<b>5,13,88,021</b>	<b>-</b>	<b>27,891</b>	<b>5,13,60,130</b>	<b>39,82,27,591</b>	<b>60,76,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27	5,78,135	4,17,729			4,17,729	9,95,864	40,00,000
<b>Total 27 :</b>						<b>5,78,135</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>9,95,864</b>	<b>40,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>5,78,135</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>9,95,864</b>	<b>40,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>5,78,135</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>9,95,864</b>	<b>40,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>5,78,135</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>9,95,864</b>	<b>40,00,000</b>
<b>Total 6 Police Housing:</b>						<b>5,78,135</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>9,95,864</b>	<b>40,00,000</b>
<b>Total 2216 Housing:</b>						<b>2,10,54,213</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>2,14,71,942</b>	<b>7,34,10,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	03	800	37	00	82	9,47,608					9,47,608	43,00,000
<b>Total 82 NULL:</b>						<b>9,47,608</b>					<b>9,47,608</b>	<b>43,00,000</b>
<b>Total 0 NULL:</b>						<b>9,47,608</b>					<b>9,47,608</b>	<b>43,00,000</b>
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						<b>9,47,608</b>					<b>9,47,608</b>	<b>43,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>9,47,608</b>					<b>9,47,608</b>	<b>43,00,000</b>
<b>Total 3 Rural Housing:</b>						<b>9,47,608</b>					<b>9,47,608</b>	<b>43,00,000</b>
<b>Total 2216 Housing:</b>						<b>2,10,54,213</b>	<b>4,17,729</b>			<b>4,17,729</b>	<b>2,14,71,942</b>	<b>7,34,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	789	37	00	83	13,38,190					13,38,190	1,000
<b>Total 83 NULL:</b>						13,38,190					13,38,190	1,000
<b>Total 0 NULL:</b>						13,38,190					13,38,190	1,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						13,38,190					13,38,190	1,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						13,38,190					13,38,190	1,000
796	37	00	85			38,82,940					38,82,940	1,000
<b>Total 85 NULL:</b>						38,82,940					38,82,940	1,000
<b>Total 0 NULL:</b>						38,82,940					38,82,940	1,000
<b>Total 37 Pradhan Mantri Awas Yojana (PMAY):</b>						38,82,940					38,82,940	1,000
<b>Total 796 Tribal Area Sub-Plan:</b>						38,82,940					38,82,940	1,000
800	37	00	81			33,07,340					33,07,340	4,31,08,000
<b>Total 81 NULL:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 0 NULL:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 800 Other expenditure:</b>						33,07,340					33,07,340	4,31,08,000
<b>Total 3 Rural Housing:</b>						85,28,470					85,28,470	4,31,10,000
<b>Total 2216 Housing:</b>						2,10,54,213	4,17,729			4,17,729	2,14,71,942	7,34,10,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2216	80	103	60	00	36	1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 36 NULL:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 0 NULL:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 60 Sikkim Housing Board:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 103 Assistance to Housing Boards, Corporations etc.:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 80 General:</b>						1,10,00,000					1,10,00,000	2,20,00,000
<b>Total 2216 Housing:</b>						2,10,54,213	4,17,729			4,17,729	2,14,71,942	7,34,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2217	01	001	60	44	01	3,45,50,106	44,57,968			44,57,968	3,90,08,074	5,47,67,000
					<b>Total 1 :</b>	3,45,50,106	44,57,968			44,57,968	3,90,08,074	5,47,67,000
					02	2,89,800	40,500			40,500	3,30,300	5,61,000
					<b>Total 2 :</b>	2,89,800	40,500			40,500	3,30,300	5,61,000
					24	4,73,082	6,12,774			6,12,774	10,85,856	1,000
					<b>Total 24 :</b>	4,73,082	6,12,774			6,12,774	10,85,856	1,000
					<b>Total 44 Head Office Establishment:</b>	3,53,12,988	51,11,242			51,11,242	4,04,24,230	5,53,29,000
		61			40	22,00,000					22,00,000	22,00,000
					<b>Total 40 :</b>	22,00,000					22,00,000	22,00,000
					<b>Total 61 Awards for Cleaness Urban Local Body:</b>	22,00,000					22,00,000	22,00,000
					<b>Total 60 Establishment:</b>	3,75,12,988	51,11,242			51,11,242	4,26,24,230	5,75,29,000
					<b>Total 1 Direction and Administration:</b>	3,75,12,988	51,11,242			51,11,242	4,26,24,230	5,75,29,000
					<b>Total 1 State Capital Development:</b>	3,75,12,988	51,11,242			51,11,242	4,26,24,230	5,75,29,000
05	001	60	44	01		2,63,87,785	32,84,029			32,84,029	2,96,71,814	4,26,75,000
					<b>Total 1 :</b>	2,63,87,785	32,84,029			32,84,029	2,96,71,814	4,26,75,000
					02	30,51,335	4,24,375			4,24,375	34,75,710	55,24,000
					<b>Total 2 :</b>	30,51,335	4,24,375			4,24,375	34,75,710	55,24,000
					<b>Total 44 Head Office Establishment:</b>	2,94,39,120	37,08,404			37,08,404	3,31,47,524	4,81,99,000
					<b>Total 60 Town Planning Cell:</b>	2,94,39,120	37,08,404			37,08,404	3,31,47,524	4,81,99,000
					<b>Total 1 Direction and Administration:</b>	2,94,39,120	37,08,404			37,08,404	3,31,47,524	4,81,99,000
					<b>Total 5 Other Urban Development Schemes:</b>	2,94,39,120	37,08,404			37,08,404	3,31,47,524	4,81,99,000
80	001	00	44	01		4,71,82,160	58,22,798			58,22,798	5,30,04,958	7,69,54,000
					<b>Total 1 :</b>	4,71,82,160	58,22,798			58,22,798	5,30,04,958	7,69,54,000
					11	1,69,550	91,546			91,546	2,61,096	7,92,000
					<b>Total 11 :</b>	1,69,550	91,546			91,546	2,61,096	7,92,000
					13	7,67,865	4,85,317			4,85,317	12,53,182	38,97,000
					<b>Total 13 :</b>	7,67,865	4,85,317			4,85,317	12,53,182	38,97,000
					16	26,880					26,880	1,000
					<b>Total 16 :</b>	26,880					26,880	1,000
					26	17,136					17,136	1,000
					<b>Total 26 :</b>	17,136					17,136	1,000
					29	3,34,491	2,49,985			2,49,985	5,84,476	26,64,000
					<b>Total 29 :</b>	3,34,491	2,49,985			2,49,985	5,84,476	26,64,000
					55	2,74,92,161					2,74,92,161	
					<b>Total 55 :</b>	2,74,92,161					2,74,92,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	001	00	44	Total 44 Head Office Establishment:	7,59,90,243	66,49,646			66,49,646	8,26,39,889	8,43,09,000
					Total 0 NULL:	7,59,90,243	66,49,646			66,49,646	8,26,39,889	8,43,09,000
		60	00	49		3,68,24,180	89,81,507			89,81,507	4,58,05,687	11,63,25,000
					Total 49 NULL:	3,68,24,180	89,81,507			89,81,507	4,58,05,687	11,63,25,000
					Total 0 NULL:	3,68,24,180	89,81,507			89,81,507	4,58,05,687	11,63,25,000
					Total 60 Repayment of Loan/Interest:	3,68,24,180	89,81,507			89,81,507	4,58,05,687	11,63,25,000
					Total 1 Direction and Administration:	11,28,14,423	1,56,31,153			1,56,31,153	12,84,45,576	20,06,34,000
					Total 80 General:	11,28,14,423	1,56,31,153			1,56,31,153	12,84,45,576	20,06,34,000
					Total 2217 Urban Development:	24,16,25,732	3,27,27,055			3,27,27,055	27,43,52,787	42,90,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02		9,024			9,024	9,024	64,78,000
						Total 2 :	9,024			9,024	9,024	64,78,000
						Total 44 Head Office Establishment:	9,024			9,024	9,024	64,78,000
						Total 0 NULL:	9,024			9,024	9,024	64,78,000
						Total 1 Direction and Administration:	9,024			9,024	9,024	64,78,000
800	61	45	01			99,28,065	12,52,008			12,52,008	1,11,80,073	1,58,36,000
						Total 1 :	99,28,065	12,52,008		12,52,008	1,11,80,073	1,58,36,000
					24	2,60,491					2,60,491	4,49,000
						Total 24 :	2,60,491				2,60,491	4,49,000
						Total 45 East District:	1,01,88,556	12,52,008		12,52,008	1,14,40,564	1,62,85,000
						Total 61 Garbage Disposal:	1,01,88,556	12,52,008		12,52,008	1,14,40,564	1,62,85,000
	62	45	02				2,354			2,354	2,354	9,86,000
						Total 2 :	2,354			2,354	2,354	9,86,000
						Total 45 East District:	2,354			2,354	2,354	9,86,000
						Total 62 Parks and Gardens:	2,354			2,354	2,354	9,86,000
						Total 800 Other Expenditure:	1,01,88,556	12,54,362		12,54,362	1,14,42,918	1,72,71,000
						Total 80 General:	1,01,88,556	12,63,386		12,63,386	1,14,51,942	2,37,49,000
						Total 2217 Urban Development:	24,16,25,732	3,27,27,055		3,27,27,055	27,43,52,787	42,90,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	3,92,08,918	53,69,894			53,69,894	4,45,78,812	6,11,23,000	
Total 1 :						3,92,08,918	53,69,894			53,69,894	4,45,78,812	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11						1,31,085	4,700			4,700	1,35,785	2,64,000	
Total 11 :						1,31,085	4,700			4,700	1,35,785	2,64,000	
13						50,388					50,388	8,65,000	
Total 13 :						50,388					50,388	8,65,000	
Total 48 South District:						3,93,59,241	53,74,594			53,74,594	4,47,33,835	7,61,52,000	
Total 0 NULL:						3,93,59,241	53,74,594			53,74,594	4,47,33,835	7,61,52,000	
Total 1 Direction and Administration:						3,93,59,241	53,74,594			53,74,594	4,47,33,835	7,61,52,000	
800	61		48		01	1,20,41,666	16,24,995			16,24,995	1,36,66,661	2,24,90,000	
Total 1 :						1,20,41,666	16,24,995			16,24,995	1,36,66,661	2,24,90,000	
24						2,69,738	13,281			13,281	2,83,019	2,99,000	
Total 24 :						2,69,738	13,281			13,281	2,83,019	2,99,000	
Total 48 South District:						1,23,11,404	16,38,276			16,38,276	1,39,49,680	2,27,89,000	
Total 61 Garbage Disposal:						1,23,11,404	16,38,276			16,38,276	1,39,49,680	2,27,89,000	
Total 800 Other Expenditure:						1,23,11,404	16,38,276			16,38,276	1,39,49,680	2,27,89,000	
Total 80 General:						5,16,70,645	70,12,870			70,12,870	5,86,83,515	9,89,41,000	
Total 2217 Urban Development:						24,16,25,732	3,27,27,055			3,27,27,055	27,43,52,787	42,90,52,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	01	001	60	00	01	11,71,871	1,45,309		1,45,309	13,17,180	18,78,000
					<b>Total 1 NULL:</b>	11,71,871	1,45,309		1,45,309	13,17,180	18,78,000
				49			3,51,717		3,51,717	3,51,717	1,06,00,000
					<b>Total 49 NULL:</b>		3,51,717		3,51,717	3,51,717	1,06,00,000
				0		11,71,871	4,97,026		4,97,026	16,68,897	1,24,78,000
					<b>Total 0 NULL:</b>	11,71,871	4,97,026		4,97,026	16,68,897	1,24,78,000
					<b>Total 60 Establishment:</b>	11,71,871	4,97,026		4,97,026	16,68,897	1,24,78,000
	61	00	31			16,95,551	2,98,760		2,98,760	19,94,311	35,00,000
					<b>Total 31 NULL:</b>	16,95,551	2,98,760		2,98,760	19,94,311	35,00,000
				0		16,95,551	2,98,760		2,98,760	19,94,311	35,00,000
					<b>Total 0 NULL:</b>	16,95,551	2,98,760		2,98,760	19,94,311	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	16,95,551	2,98,760		2,98,760	19,94,311	35,00,000
	62	00	49			48,20,000				48,20,000	1,00,00,000
					<b>Total 49 NULL:</b>	48,20,000				48,20,000	1,00,00,000
				0		48,20,000				48,20,000	1,00,00,000
					<b>Total 0 NULL:</b>	48,20,000				48,20,000	1,00,00,000
					<b>Total 62 Incentive for Film Production:</b>	48,20,000				48,20,000	1,00,00,000
	63	00	31			3,27,286	6,300		6,300	3,33,586	7,00,000
					<b>Total 31 NULL:</b>	3,27,286	6,300		6,300	3,33,586	7,00,000
				0		3,27,286	6,300		6,300	3,33,586	7,00,000
					<b>Total 0 NULL:</b>	3,27,286	6,300		6,300	3,33,586	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>	3,27,286	6,300		6,300	3,33,586	7,00,000
				1		80,14,708	8,02,086		8,02,086	88,16,794	2,66,78,000
					<b>Total 1 Direction and Administration:</b>	80,14,708	8,02,086		8,02,086	88,16,794	2,66,78,000
					<b>Total 1 Films:</b>	80,14,708	8,02,086		8,02,086	88,16,794	2,66,78,000
	60	001	60	00	01	1,54,02,586	20,48,757		20,48,757	1,74,51,343	2,29,03,000
					<b>Total 1 NULL:</b>	1,54,02,586	20,48,757		20,48,757	1,74,51,343	2,29,03,000
				11		56,106				56,106	2,74,000
					<b>Total 11 NULL:</b>	56,106				56,106	2,74,000
				13		1,70,712	79,103		79,103	2,49,815	22,06,000
					<b>Total 13 NULL:</b>	1,70,712	79,103		79,103	2,49,815	22,06,000
				24		3,85,191				3,85,191	1,000
					<b>Total 24 NULL:</b>	3,85,191				3,85,191	1,000
				29		2,14,529	89,069		89,069	3,03,598	1,000
					<b>Total 29 NULL:</b>	2,14,529	89,069		89,069	3,03,598	1,000
				49		3,86,713	6,300		6,300	3,93,013	8,63,000
					<b>Total 49 NULL:</b>	3,86,713	6,300		6,300	3,93,013	8,63,000
				50		12,600				12,600	
					<b>Total 50 NULL:</b>	12,600				12,600	
				0		1,66,28,437	22,23,229		22,23,229	1,88,51,666	2,62,48,000
					<b>Total 0 NULL:</b>	1,66,28,437	22,23,229		22,23,229	1,88,51,666	2,62,48,000
					<b>Total 60 Establishment:</b>	1,66,28,437	22,23,229		22,23,229	1,88,51,666	2,62,48,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 17 Information And Public Relation</b>											
<b>Parameter : 1 Voted</b>											
2220	60	001	60								
					<b>Total 1 Direction and Administration:</b>	1,66,28,437	22,23,229		22,23,229	1,88,51,666	2,62,48,000
101	00	00	01		6,44,220	81,500			81,500	7,25,720	10,38,000
					<b>Total 1 NULL:</b>	6,44,220	81,500		81,500	7,25,720	10,38,000
			26		7,20,000	34,88,000			34,88,000	42,08,000	60,38,000
					<b>Total 26 NULL:</b>	7,20,000	34,88,000		34,88,000	42,08,000	60,38,000
					<b>Total 0 NULL:</b>	13,64,220	35,69,500		35,69,500	49,33,720	70,76,000
					<b>Total 0 NULL:</b>	13,64,220	35,69,500		35,69,500	49,33,720	70,76,000
					<b>Total 101 Advertising and Visual Publicity:</b>	13,64,220	35,69,500		35,69,500	49,33,720	70,76,000
102	00	44	01		11,32,428					11,32,428	23,82,000
					<b>Total 1 :</b>	11,32,428				11,32,428	23,82,000
			02		1,04,24,750	12,66,153			12,66,153	1,16,90,903	1,35,68,000
					<b>Total 2 :</b>	1,04,24,750	12,66,153		12,66,153	1,16,90,903	1,35,68,000
			06		2,98,267	1,68,264			1,68,264	4,66,531	1,000
					<b>Total 6 :</b>	2,98,267	1,68,264		1,68,264	4,66,531	1,000
			13			2,74,969			2,74,969	2,74,969	7,06,000
					<b>Total 13 :</b>		2,74,969		2,74,969	2,74,969	7,06,000
					<b>Total 44 Head Office Establishment:</b>	1,18,55,445	17,09,386		17,09,386	1,35,64,831	1,66,57,000
					<b>Total 0 NULL:</b>	1,18,55,445	17,09,386		17,09,386	1,35,64,831	1,66,57,000
					<b>Total 102 Information Centres:</b>	1,18,55,445	17,09,386		17,09,386	1,35,64,831	1,66,57,000
109	60	00	01		32,61,438	4,00,168			4,00,168	36,61,606	50,08,000
					<b>Total 1 NULL:</b>	32,61,438	4,00,168		4,00,168	36,61,606	50,08,000
			13		2,48,856					2,48,856	5,00,000
					<b>Total 13 NULL:</b>	2,48,856				2,48,856	5,00,000
					<b>Total 0 NULL:</b>	35,10,294	4,00,168		4,00,168	39,10,462	55,08,000
					<b>Total 60 Establishment:</b>	35,10,294	4,00,168		4,00,168	39,10,462	55,08,000
					<b>Total 109 Photo Services:</b>	35,10,294	4,00,168		4,00,168	39,10,462	55,08,000
110	62	00	01		2,69,75,668	39,25,396			39,25,396	3,09,01,064	4,83,72,000
					<b>Total 1 NULL:</b>	2,69,75,668	39,25,396		39,25,396	3,09,01,064	4,83,72,000
			02		9,39,225	1,34,175			1,34,175	10,73,400	42,97,000
					<b>Total 2 NULL:</b>	9,39,225	1,34,175		1,34,175	10,73,400	42,97,000
			16			94,500			94,500	94,500	55,93,000
					<b>Total 16 NULL:</b>		94,500		94,500	94,500	55,93,000
			49		1,01,000	8,50,000			8,50,000	9,51,000	40,00,000
					<b>Total 49 NULL:</b>	1,01,000	8,50,000		8,50,000	9,51,000	40,00,000
					<b>Total 0 NULL:</b>	2,80,15,893	50,04,071		50,04,071	3,30,19,964	6,22,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	Total 62 Sikkim Herald:		2,80,15,893	50,04,071			50,04,071	3,30,19,964	6,22,62,000
				Total 110 Publications:		2,80,15,893	50,04,071			50,04,071	3,30,19,964	6,22,62,000
				Total 60 Others:		6,13,74,289	1,29,06,354			1,29,06,354	7,42,80,643	11,77,51,000
				Total 2220 Information and Publicity:		7,85,90,248	1,49,70,654			1,49,70,654	9,35,60,902	16,19,92,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01			30,00,065	3,32,304	3,32,304	33,32,369	55,78,000
					<b>Total 1 :</b>			30,00,065	3,32,304	3,32,304	33,32,369	55,78,000
					11			8,020			8,020	32,000
					<b>Total 11 :</b>			8,020			8,020	32,000
					13			78,569			78,569	4,98,000
					<b>Total 13 :</b>			78,569			78,569	4,98,000
					24			94,305			94,305	1,000
					<b>Total 24 :</b>			94,305			94,305	1,000
					29			34,512			34,512	1,000
					<b>Total 29 :</b>			34,512			34,512	1,000
					<b>Total 46 West District:</b>			32,15,471	3,32,304	3,32,304	35,47,775	61,10,000
					<b>Total 0 NULL:</b>			32,15,471	3,32,304	3,32,304	35,47,775	61,10,000
					<b>Total 102 Information Centres:</b>			32,15,471	3,32,304	3,32,304	35,47,775	61,10,000
					<b>Total 60 Others:</b>			32,15,471	3,32,304	3,32,304	35,47,775	61,10,000
					<b>Total 2220 Information and Publicity:</b>			7,85,90,248	1,49,70,654	1,49,70,654	9,35,60,902	16,19,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted													
2220	60	102	00	47	01	6,46,494	1,09,456	-	1,91,814	-	82,358	5,64,136	33,00,000
					<b>Total 1 :</b>	<b>6,46,494</b>	<b>1,09,456</b>	<b>-</b>	<b>1,91,814</b>	<b>-</b>	<b>82,358</b>	<b>5,64,136</b>	<b>33,00,000</b>
					07				1,91,814	1,91,814	1,91,814	1,000	
					<b>Total 7 :</b>				<b>1,91,814</b>	<b>1,91,814</b>	<b>1,91,814</b>	<b>1,000</b>	
					11	16,000					16,000	33,000	
					<b>Total 11 :</b>	<b>16,000</b>					<b>16,000</b>	<b>33,000</b>	
					13	1,83,555	16,994			16,994	2,00,549	3,48,000	
					<b>Total 13 :</b>	<b>1,83,555</b>	<b>16,994</b>			<b>16,994</b>	<b>2,00,549</b>	<b>3,48,000</b>	
					24	52,800					52,800	1,000	
					<b>Total 24 :</b>	<b>52,800</b>					<b>52,800</b>	<b>1,000</b>	
					29	39,040					39,040	1,000	
					<b>Total 29 :</b>	<b>39,040</b>					<b>39,040</b>	<b>1,000</b>	
					<b>Total 47 North District:</b>	<b>9,37,889</b>	<b>1,26,450</b>			<b>1,26,450</b>	<b>10,64,339</b>	<b>36,84,000</b>	
					<b>Total 0 NULL:</b>	<b>9,37,889</b>	<b>1,26,450</b>			<b>1,26,450</b>	<b>10,64,339</b>	<b>36,84,000</b>	
					<b>Total 102 Information Centres:</b>	<b>9,37,889</b>	<b>1,26,450</b>			<b>1,26,450</b>	<b>10,64,339</b>	<b>36,84,000</b>	
					<b>Total 60 Others:</b>	<b>9,37,889</b>	<b>1,26,450</b>			<b>1,26,450</b>	<b>10,64,339</b>	<b>36,84,000</b>	
					<b>Total 2220 Information and Publicity:</b>	<b>7,85,90,248</b>	<b>1,49,70,654</b>			<b>1,49,70,654</b>	<b>9,35,60,902</b>	<b>16,19,92,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	38,31,722	5,37,091			5,37,091	43,68,813	54,01,000
Total 1 :						38,31,722	5,37,091			5,37,091	43,68,813	54,01,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						1,48,200	35,286			35,286	1,83,486	4,48,000
Total 13 :						1,48,200	35,286			35,286	1,83,486	4,48,000
24						67,230					67,230	1,000
Total 24 :						67,230					67,230	1,000
29							23,041			23,041	23,041	1,000
Total 29 :							23,041			23,041	23,041	1,000
Total 48 South District:						40,80,152	5,95,418			5,95,418	46,75,570	58,84,000
Total 0 NULL:						40,80,152	5,95,418			5,95,418	46,75,570	58,84,000
Total 102 Information Centres:						40,80,152	5,95,418			5,95,418	46,75,570	58,84,000
Total 60 Others:						40,80,152	5,95,418			5,95,418	46,75,570	58,84,000
Total 2220 Information and Publicity:						7,85,90,248	1,49,70,654			1,49,70,654	9,35,60,902	16,19,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	49	01	8,34,189	1,05,138			1,05,138	9,39,327	13,37,000
<b>Total 1 :</b>						<b>8,34,189</b>	<b>1,05,138</b>			<b>1,05,138</b>	<b>9,39,327</b>	<b>13,37,000</b>
13						1,33,550	17,000			17,000	1,50,550	3,48,000
<b>Total 13 :</b>						<b>1,33,550</b>	<b>17,000</b>			<b>17,000</b>	<b>1,50,550</b>	<b>3,48,000</b>
<b>Total 49 Pakyong District:</b>						<b>9,67,739</b>	<b>1,22,138</b>			<b>1,22,138</b>	<b>10,89,877</b>	<b>16,85,000</b>
<b>Total 0 NULL:</b>						<b>9,67,739</b>	<b>1,22,138</b>			<b>1,22,138</b>	<b>10,89,877</b>	<b>16,85,000</b>
<b>Total 102 Information Centres:</b>						<b>9,67,739</b>	<b>1,22,138</b>			<b>1,22,138</b>	<b>10,89,877</b>	<b>16,85,000</b>
<b>Total 60 Others:</b>						<b>9,67,739</b>	<b>1,22,138</b>			<b>1,22,138</b>	<b>10,89,877</b>	<b>16,85,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>7,85,90,248</b>	<b>1,49,70,654</b>			<b>1,49,70,654</b>	<b>9,35,60,902</b>	<b>16,19,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	50	13		18,340			18,340	18,340	1,98,000
					<b>Total 13 :</b>		18,340			18,340	18,340	1,98,000
					24		54,000			54,000	54,000	1,000
					<b>Total 24 :</b>		54,000			54,000	54,000	1,000
					29		13,564			13,564	13,564	1,000
					<b>Total 29 :</b>		13,564			13,564	13,564	1,000
					<b>Total 50 Soreng District:</b>		85,904			85,904	85,904	2,00,000
					<b>Total 0 NULL:</b>		85,904			85,904	85,904	2,00,000
					<b>Total 102 Information Centres:</b>		85,904			85,904	85,904	2,00,000
					<b>Total 60 Others:</b>		85,904			85,904	85,904	2,00,000
					<b>Total 2220 Information and Publicity:</b>	7,85,90,248	1,49,70,654			1,49,70,654	9,35,60,902	16,19,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	5,39,48,691	68,47,110			68,47,110	6,07,95,801	8,63,64,000
					<b>Total 1 NULL:</b>	5,39,48,691	68,47,110			68,47,110	6,07,95,801	8,63,64,000
					02	42,11,847	5,90,725			5,90,725	48,02,572	1,05,79,000
					<b>Total 2 NULL:</b>	42,11,847	5,90,725			5,90,725	48,02,572	1,05,79,000
					06	4,89,990					4,89,990	1,000
					<b>Total 6 NULL:</b>	4,89,990					4,89,990	1,000
					11	36,050	30,000			30,000	66,050	4,11,000
					<b>Total 11 NULL:</b>	36,050	30,000			30,000	66,050	4,11,000
					13	7,63,194	7,200			7,200	7,70,394	18,77,000
					<b>Total 13 NULL:</b>	7,63,194	7,200			7,200	7,70,394	18,77,000
					24	9,07,781					9,07,781	1,000
					<b>Total 24 NULL:</b>	9,07,781					9,07,781	1,000
					27	6,37,732	4,99,933			4,99,933	11,37,665	50,00,000
					<b>Total 27 NULL:</b>	6,37,732	4,99,933			4,99,933	11,37,665	50,00,000
					<b>Total 0 NULL:</b>	6,09,95,285	79,74,968			79,74,968	6,89,70,253	10,42,33,000
					<b>Total 60 Establishment:</b>	6,09,95,285	79,74,968			79,74,968	6,89,70,253	10,42,33,000
	68		50		49	3,00,000					3,00,000	3,00,000
					<b>Total 49 :</b>	3,00,000					3,00,000	3,00,000
					<b>Total 50 Celebration of BR Ambedkar Jayanti:</b>	3,00,000					3,00,000	3,00,000
					51 80	4,65,875					4,65,875	20,00,000
					<b>Total 80 :</b>	4,65,875					4,65,875	20,00,000
					<b>Total 51 Protection of Civil Right and Prevention of:</b>	4,65,875					4,65,875	20,00,000
					<b>Total 68 Other Social Welfare Programmes:</b>	7,65,875					7,65,875	23,00,000
					<b>Total 1 Direction and Administration:</b>	6,17,61,160	79,74,968			79,74,968	6,97,36,128	10,65,33,000
277	42		73		34		2,40,000			2,40,000	2,40,000	6,00,000
					<b>Total 34 :</b>		2,40,000			2,40,000	2,40,000	6,00,000
					<b>Total 73 Pre-Matric Scholarship to students belonging to SC Community:</b>		2,40,000			2,40,000	2,40,000	6,00,000
					74 34	18,77,000					18,77,000	1,80,00,000
					<b>Total 34 :</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>	18,77,000					18,77,000	1,80,00,000
					<b>Total 42 Scheme for Development of Scheduled Caste:</b>	18,77,000	2,40,000			2,40,000	21,17,000	1,86,00,000
					<b>Total 277 Education:</b>	18,77,000	2,40,000			2,40,000	21,17,000	1,86,00,000
793	61		00		49	3,66,45,000					3,66,45,000	5,00,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	793	61	00								
						Total 49 NULL:	3,66,45,000				3,66,45,000	5,00,00,000
						Total 0 NULL:	3,66,45,000				3,66,45,000	5,00,00,000
						Total 61 PM AJAY (Central Share):	3,66,45,000				3,66,45,000	5,00,00,000
						Total 793 Special Central Assistance for Scheduled Castes Component Plan:	3,66,45,000				3,66,45,000	5,00,00,000
						Total 1 Welfare of Scheduled Castes:	10,02,83,160	82,14,968		82,14,968	10,84,98,128	17,51,33,000
02	001	60	00	01			1,77,88,351	19,86,561		19,86,561	1,97,74,912	3,01,80,000
						Total 1 NULL:	1,77,88,351	19,86,561		19,86,561	1,97,74,912	3,01,80,000
					02		50,78,988	6,02,606		6,02,606	56,81,594	66,21,000
						Total 2 NULL:	50,78,988	6,02,606		6,02,606	56,81,594	66,21,000
					13		8,250	74,834		74,834	83,084	1,94,000
						Total 13 NULL:	8,250	74,834		74,834	83,084	1,94,000
						Total 0 NULL:	2,28,75,589	26,64,001		26,64,001	2,55,39,590	3,69,95,000
						Total 60 Establishment:	2,28,75,589	26,64,001		26,64,001	2,55,39,590	3,69,95,000
						Total 1 Direction and Administration:	2,28,75,589	26,64,001		26,64,001	2,55,39,590	3,69,95,000
190	65	00	31				7,00,000				7,00,000	7,00,000
						Total 31 NULL:	7,00,000				7,00,000	7,00,000
					36		4,18,000				4,18,000	4,18,000
						Total 36 NULL:	4,18,000				4,18,000	4,18,000
						Total 0 NULL:	11,18,000				11,18,000	11,18,000
						Total 65 Lepcha Primitive Tribe Group Welfare Board:	11,18,000				11,18,000	11,18,000
						Total 190 Assistance to Public Sector and Other Undertakings:	11,18,000				11,18,000	11,18,000
277	52	00	31					40,00,000		40,00,000	40,00,000	80,00,000
						Total 31 NULL:		40,00,000		40,00,000	40,00,000	80,00,000
						Total 0 NULL:		40,00,000		40,00,000	40,00,000	80,00,000
						Total 52 Ashram Schools:		40,00,000		40,00,000	40,00,000	80,00,000
						Total 277 Education S.T.(P):		40,00,000		40,00,000	40,00,000	80,00,000
796	71	72	49				5,90,81,685	43,23,917		43,23,917	6,34,05,602	40,00,00,000
						Total 49 :	5,90,81,685	43,23,917		43,23,917	6,34,05,602	40,00,00,000
						Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):	5,90,81,685	43,23,917		43,23,917	6,34,05,602	40,00,00,000
						Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:	5,90,81,685	43,23,917		43,23,917	6,34,05,602	40,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	796				<b>Total 796 Tribal Area Sub Plan (STP):</b>	5,90,81,685	43,23,917		43,23,917	6,34,05,602	40,00,00,000
						<b>Total 2 Welfare of Scheduled Tribes:</b>	8,30,75,274	1,09,87,918		1,09,87,918	9,40,63,192	44,61,13,000
03	190	65	00	36			60,00,000	17,91,000		17,91,000	77,91,000	1,30,80,000
						<b>Total 36 NULL:</b>	60,00,000	17,91,000		17,91,000	77,91,000	1,30,80,000
						<b>Total 0 NULL:</b>	60,00,000	17,91,000		17,91,000	77,91,000	1,30,80,000
						<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>	60,00,000	17,91,000		17,91,000	77,91,000	1,30,80,000
						<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	60,00,000	17,91,000		17,91,000	77,91,000	1,30,80,000
	277	63	00	49			7,79,06,000				7,79,06,000	7,00,00,000
						<b>Total 49 NULL:</b>	7,79,06,000				7,79,06,000	7,00,00,000
						<b>Total 0 NULL:</b>	7,79,06,000				7,79,06,000	7,00,00,000
						<b>Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):</b>	7,79,06,000				7,79,06,000	7,00,00,000
		65	00	49			60,00,000				60,00,000	60,00,000
						<b>Total 49 NULL:</b>	60,00,000				60,00,000	60,00,000
						<b>Total 0 NULL:</b>	60,00,000				60,00,000	60,00,000
						<b>Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):</b>	60,00,000				60,00,000	60,00,000
						<b>Total 277 Education:</b>	8,39,06,000				8,39,06,000	7,60,00,000
						<b>Total 3 Welfare of Backward Classes:</b>	8,99,06,000	17,91,000		17,91,000	9,16,97,000	8,90,80,000
04	102	32	73	83			19,00,00,000				19,00,00,000	19,00,00,000
						<b>Total 83 :</b>	19,00,00,000				19,00,00,000	19,00,00,000
						<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>	19,00,00,000				19,00,00,000	19,00,00,000
						<b>Total 32 Multi Sectoral Development Programme for Minority:</b>	19,00,00,000				19,00,00,000	19,00,00,000
						<b>Total 102 Economic Development:</b>	19,00,00,000				19,00,00,000	19,00,00,000
						<b>Total 4 Welfare of Minorities:</b>	19,00,00,000				19,00,00,000	19,00,00,000
80	800	66	00	31			2,16,105				2,16,105	
						<b>Total 31 NULL:</b>	2,16,105				2,16,105	
						<b>Total 0 NULL:</b>	2,16,105				2,16,105	
						<b>Total 66 Welfare Board:</b>	2,16,105				2,16,105	
		67	00	31			5,97,982	94,320		94,320	6,92,302	21,00,000
						<b>Total 31 NULL:</b>	5,97,982	94,320		94,320	6,92,302	21,00,000
					32		77,400				77,400	
						<b>Total 32 NULL:</b>	77,400				77,400	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	67	00								
				36		4,63,365	1,07,550			1,07,550	5,70,915	
				<b>Total 36 NULL:</b>		4,63,365	1,07,550			1,07,550	5,70,915	
				<b>Total 0 NULL:</b>		11,38,747	2,01,870			2,01,870	13,40,617	21,00,000
				<b>Total 67 SC, ST and OBC Welfare Boards:</b>		11,38,747	2,01,870			2,01,870	13,40,617	21,00,000
				<b>Total 800 Other Expenditure:</b>		13,54,852	2,01,870			2,01,870	15,56,722	21,00,000
				<b>Total 80 General:</b>		13,54,852	2,01,870			2,01,870	15,56,722	21,00,000
				<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>		48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	60	00	49		4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 49 NULL:</b>			4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 0 NULL:</b>			4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 60 Welfare of Transgender:</b>			4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 800 Other Expenditure:</b>			4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 80 General:</b>			4,00,000			4,00,000	4,00,000	5,00,000
				<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>		48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	46,610					46,610	18,77,000
					<b>Total 13 NULL:</b>	46,610					46,610	18,77,000
					<b>Total 0 NULL:</b>	46,610					46,610	18,77,000
					<b>Total 60 Establishment:</b>	46,610					46,610	18,77,000
					<b>Total 1 Direction and Administration:</b>	46,610					46,610	18,77,000
					<b>Total 1 Welfare of Scheduled Castes:</b>	46,610					46,610	18,77,000
02	001	60	45	01		23,49,266	2,79,816			2,79,816	26,29,082	34,52,000
					<b>Total 1 :</b>	23,49,266	2,79,816			2,79,816	26,29,082	34,52,000
					02	4,32,000	72,000			72,000	5,04,000	6,48,000
					<b>Total 2 :</b>	4,32,000	72,000			72,000	5,04,000	6,48,000
					<b>Total 45 East District:</b>	27,81,266	3,51,816			3,51,816	31,33,082	41,00,000
					<b>Total 60 Establishment:</b>	27,81,266	3,51,816			3,51,816	31,33,082	41,00,000
					<b>Total 1 Direction and Administration:</b>	27,81,266	3,51,816			3,51,816	31,33,082	41,00,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	27,81,266	3,51,816			3,51,816	31,33,082	41,00,000
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	19,70,796	3,21,987			3,21,987	22,92,783	30,73,000
Total 1 :						19,70,796	3,21,987			3,21,987	22,92,783	30,73,000
02						6,53,690	10,385			10,385	6,64,075	11,12,000
Total 2 :						6,53,690	10,385			10,385	6,64,075	11,12,000
11						39,950					39,950	40,000
Total 11 :						39,950					39,950	40,000
13						83,286					83,286	86,000
Total 13 :						83,286					83,286	86,000
Total 46 West District:						27,47,722	3,32,372			3,32,372	30,80,094	43,11,000
Total 60 Establishment:						27,47,722	3,32,372			3,32,372	30,80,094	43,11,000
Total 1 Direction and Administration:						27,47,722	3,32,372			3,32,372	30,80,094	43,11,000
Total 1 Welfare of Scheduled Castes:						27,47,722	3,32,372			3,32,372	30,80,094	43,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	29,91,634	4,08,610			4,08,610	34,00,244	52,85,000
Total 1 :						29,91,634	4,08,610			4,08,610	34,00,244	52,85,000
02						5,18,825	92,725			92,725	6,11,550	11,15,000
Total 2 :						5,18,825	92,725			92,725	6,11,550	11,15,000
Total 47 North District:						35,10,459	5,01,335			5,01,335	40,11,794	64,00,000
Total 60 Establishment:						35,10,459	5,01,335			5,01,335	40,11,794	64,00,000
Total 1 Direction and Administration:						35,10,459	5,01,335			5,01,335	40,11,794	64,00,000
Total 2 Welfare of Scheduled Tribes:						35,10,459	5,01,335			5,01,335	40,11,794	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	35,77,537	4,20,668			4,20,668	39,98,205	56,93,000
<b>Total 1 :</b>						<b>35,77,537</b>	<b>4,20,668</b>			<b>4,20,668</b>	<b>39,98,205</b>	<b>56,93,000</b>
				02		18,61,181	2,00,950			2,00,950	20,62,131	20,65,000
<b>Total 2 :</b>						<b>18,61,181</b>	<b>2,00,950</b>			<b>2,00,950</b>	<b>20,62,131</b>	<b>20,65,000</b>
				13		60,214	17,426			17,426	77,640	88,000
<b>Total 13 :</b>						<b>60,214</b>	<b>17,426</b>			<b>17,426</b>	<b>77,640</b>	<b>88,000</b>
<b>Total 48 South District:</b>						<b>54,98,932</b>	<b>6,39,044</b>			<b>6,39,044</b>	<b>61,37,976</b>	<b>78,46,000</b>
<b>Total 60 Establishment:</b>						<b>54,98,932</b>	<b>6,39,044</b>			<b>6,39,044</b>	<b>61,37,976</b>	<b>78,46,000</b>
<b>Total 1 Direction and Administration:</b>						<b>54,98,932</b>	<b>6,39,044</b>			<b>6,39,044</b>	<b>61,37,976</b>	<b>78,46,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>54,98,932</b>	<b>6,39,044</b>			<b>6,39,044</b>	<b>61,37,976</b>	<b>78,46,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>48,11,45,665</b>	<b>2,39,39,839</b>			<b>2,39,39,839</b>	<b>50,50,85,504</b>	<b>93,31,38,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	49	01	4,77,802	93,000			93,000	5,70,802	19,23,000
Total 1 :						4,77,802	93,000			93,000	5,70,802	19,23,000
02						5,19,150	1,50,850			1,50,850	6,70,000	9,90,000
Total 2 :						5,19,150	1,50,850			1,50,850	6,70,000	9,90,000
Total 49 Pakyong District:						9,96,952	2,43,850			2,43,850	12,40,802	29,13,000
Total 60 Establishment:						9,96,952	2,43,850			2,43,850	12,40,802	29,13,000
Total 1 Direction and Administration:						9,96,952	2,43,850			2,43,850	12,40,802	29,13,000
Total 2 Welfare of Scheduled Tribes:						9,96,952	2,43,850			2,43,850	12,40,802	29,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01	5,00,438	1,64,666			1,64,666	6,65,104	14,33,000
Total 1 :						5,00,438	1,64,666			1,64,666	6,65,104	14,33,000
02						4,44,000	1,11,000			1,11,000	5,55,000	13,32,000
Total 2 :						4,44,000	1,11,000			1,11,000	5,55,000	13,32,000
Total 50 Soreng District:						9,44,438	2,75,666			2,75,666	12,20,104	27,65,000
Total 60 Establishment:						9,44,438	2,75,666			2,75,666	12,20,104	27,65,000
Total 1 Direction and Administration:						9,44,438	2,75,666			2,75,666	12,20,104	27,65,000
Total 1 Welfare of Scheduled Castes:						9,44,438	2,75,666			2,75,666	12,20,104	27,65,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						48,11,45,665	2,39,39,839			2,39,39,839	50,50,85,504	93,31,38,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	61	00	34	2,84,307					2,84,307	6,48,000
					<b>Total 34 NULL:</b>	2,84,307					2,84,307	6,48,000
					<b>Total 0 NULL:</b>	82,17,596	36,795			36,795	82,54,391	1,32,32,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	82,17,596	36,795			36,795	82,54,391	1,32,32,000
	62	00	01			50,24,825					50,24,825	78,81,000
					<b>Total 1 NULL:</b>	50,24,825					50,24,825	78,81,000
					02	14,86,213					14,86,213	20,97,000
					<b>Total 2 NULL:</b>	14,86,213					14,86,213	20,97,000
					11	18,050					18,050	1,10,000
					<b>Total 11 NULL:</b>	18,050					18,050	1,10,000
					13	1,35,832	15,500			15,500	1,51,332	9,64,000
					<b>Total 13 NULL:</b>	1,35,832	15,500			15,500	1,51,332	9,64,000
					34	8,29,550					8,29,550	12,60,000
					<b>Total 34 NULL:</b>	8,29,550					8,29,550	12,60,000
					<b>Total 0 NULL:</b>	74,94,470	15,500			15,500	75,09,970	1,23,12,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	74,94,470	15,500			15,500	75,09,970	1,23,12,000
	63	00	01			8,59,182	21,749			21,749	8,80,931	13,66,000
					<b>Total 1 NULL:</b>	8,59,182	21,749			21,749	8,80,931	13,66,000
					02	10,88,560					10,88,560	17,37,000
					<b>Total 2 NULL:</b>	10,88,560					10,88,560	17,37,000
					13	37,840	1,980			1,980	39,820	1,10,000
					<b>Total 13 NULL:</b>	37,840	1,980			1,980	39,820	1,10,000
					21	98,922					98,922	5,00,000
					<b>Total 21 NULL:</b>	98,922					98,922	5,00,000
					34	7,23,000					7,23,000	19,44,000
					<b>Total 34 NULL:</b>	7,23,000					7,23,000	19,44,000
					<b>Total 0 NULL:</b>	28,07,504	23,729			23,729	28,31,233	56,57,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	28,07,504	23,729			23,729	28,31,233	56,57,000
					<b>Total 101 Industrial Training Institutes:</b>	3,46,37,728	1,14,484			1,14,484	3,47,52,212	6,04,09,000
					<b>Total 3 Training:</b>	3,46,37,728	1,14,484			1,14,484	3,47,52,212	6,04,09,000
					<b>Total 2230 Labour and Employment:</b>	8,83,73,359	70,43,700			70,43,700	9,54,17,059	15,12,84,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	49	02	4,10,656					4,10,656	
					<b>Total 2 :</b>	4,10,656					4,10,656	
					<b>Total 49 Gangtok Sub-Division:</b>	9,08,560					9,08,560	
	62			01		6,13,060					6,13,060	
					<b>Total 1 :</b>	6,13,060					6,13,060	
					02	3,56,554					3,56,554	
					<b>Total 2 :</b>	3,56,554					3,56,554	
					<b>Total 62 Project:</b>	9,69,614					9,69,614	
					<b>Total 52 I.C.D.S. Progamme:</b>	18,78,174					18,78,174	
					<b>Total 102 Child Welfare:</b>	18,78,174					18,78,174	
	911	00	00	00		- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 0 NULL:</b>	- 50,00,000					- 50,00,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 50,00,000					- 50,00,000	
					<b>Total 2 Social Welfare:</b>	2,14,37,232					2,14,37,232	
					<b>Total 2235 Social Security and Welfare:</b>	65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	1,82,35,586	35,10,144			35,10,144	2,17,45,730	5,18,23,000
					<b>Total 1 :</b>	1,82,35,586	35,10,144			35,10,144	2,17,45,730	5,18,23,000
					02	32,58,354	8,04,500			8,04,500	40,62,854	98,70,000
					<b>Total 2 :</b>	32,58,354	8,04,500			8,04,500	40,62,854	98,70,000
					11	74,337	19,247			19,247	93,584	2,50,000
					<b>Total 11 :</b>	74,337	19,247			19,247	93,584	2,50,000
					13	5,57,757	13,272			13,272	5,71,029	15,98,000
					<b>Total 13 :</b>	5,57,757	13,272			13,272	5,71,029	15,98,000
					<b>Total 60 Social Welfare Division:</b>	2,21,26,034	43,47,163			43,47,163	2,64,73,197	6,35,41,000
	61			01		1,95,81,315	7,10,308			7,10,308	2,02,91,623	4,39,61,000
					<b>Total 1 :</b>	1,95,81,315	7,10,308			7,10,308	2,02,91,623	4,39,61,000
					02	67,60,556	9,39,850			9,39,850	77,00,406	1,49,70,000
					<b>Total 2 :</b>	67,60,556	9,39,850			9,39,850	77,00,406	1,49,70,000
					11	1,08,804	10,800			10,800	1,19,604	4,13,000
					<b>Total 11 :</b>	1,08,804	10,800			10,800	1,19,604	4,13,000
					13	17,00,855	8,35,387			8,35,387	25,36,242	36,35,000
					<b>Total 13 :</b>	17,00,855	8,35,387			8,35,387	25,36,242	36,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	6		<b>Total 61 Women and Child Welfare Division:</b>	2,81,51,530	24,96,345		24,96,345	3,06,47,875	6,29,79,000
						<b>Total 40 Women and Child Development Department:</b>	5,02,77,564	68,43,508		68,43,508	5,71,21,072	12,65,20,000
						<b>Total 1 Direction and Administration:</b>	5,02,77,564	68,43,508		68,43,508	5,71,21,072	12,65,20,000
	101	44	51	49			2,33,228				2,33,228	8,00,000
						<b>Total 49 :</b>	2,33,228				2,33,228	8,00,000
						<b>Total 51 Special School for Hearing Impaired:</b>	2,33,228				2,33,228	8,00,000
			52	49			3,03,06,000	52,11,000		52,11,000	3,55,17,000	6,00,00,000
						<b>Total 49 :</b>	3,03,06,000	52,11,000		52,11,000	3,55,17,000	6,00,00,000
						<b>Total 52 Chief Minister State Disability Pension Scheme:</b>	3,03,06,000	52,11,000		52,11,000	3,55,17,000	6,00,00,000
			54	49				1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
						<b>Total 49 :</b>		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
						<b>Total 54 Sikkim Grant of Awards for Marriage with Disabled:</b>		1,00,00,000		1,00,00,000	1,00,00,000	1,00,00,000
			56	49				30,00,000		30,00,000	30,00,000	30,00,000
						<b>Total 49 :</b>		30,00,000		30,00,000	30,00,000	30,00,000
						<b>Total 56 State Fund for Person and Disabilities:</b>		30,00,000		30,00,000	30,00,000	30,00,000
						<b>Total 44 Head Office Establishment:</b>	3,05,39,228	1,82,11,000		1,82,11,000	4,87,50,228	7,38,00,000
						<b>Total 101 Welfare of handicapped:</b>	3,05,39,228	1,82,11,000		1,82,11,000	4,87,50,228	7,38,00,000
	102	60	45	01			47,67,451	5,96,250		5,96,250	53,63,701	89,07,000
						<b>Total 1 :</b>	47,67,451	5,96,250		5,96,250	53,63,701	89,07,000
				02			13,39,780	2,73,850		2,73,850	16,13,630	27,60,000
						<b>Total 2 :</b>	13,39,780	2,73,850		2,73,850	16,13,630	27,60,000
						<b>Total 45 Gangtok District:</b>	61,07,231	8,70,100		8,70,100	69,77,331	1,16,67,000
			67	01			11,24,660	2,17,432		2,17,432	13,42,092	27,75,000
						<b>Total 1 :</b>	11,24,660	2,17,432		2,17,432	13,42,092	27,75,000
				02			9,00,752	1,83,931		1,83,931	10,84,683	26,48,000
						<b>Total 2 :</b>	9,00,752	1,83,931		1,83,931	10,84,683	26,48,000
				13			2,15,16,000				2,15,16,000	2,15,16,000
						<b>Total 13 :</b>	2,15,16,000				2,15,16,000	2,15,16,000
				49			3,50,42,000				3,50,42,000	3,50,42,000
						<b>Total 49 :</b>	3,50,42,000				3,50,42,000	3,50,42,000
						<b>Total 67 Project:</b>	5,85,83,412	4,01,363		4,01,363	5,89,84,775	6,19,81,000
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	6,46,90,643	12,71,463		12,71,463	6,59,62,106	7,36,48,000
	65	61	31				6,36,000				6,36,000	14,00,000
						<b>Total 31 :</b>	6,36,000				6,36,000	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	65	61								
					36	6,00,000					6,00,000	10,72,000
					<b>Total 36 :</b>	<b>6,00,000</b>					<b>6,00,000</b>	<b>10,72,000</b>
					<b>Total 61 State Commission for Protection of Rights of Children:</b>	<b>12,36,000</b>					<b>12,36,000</b>	<b>24,72,000</b>
					<b>Total 65 Other Child Welfare Programme:</b>	<b>12,36,000</b>					<b>12,36,000</b>	<b>24,72,000</b>
	67	60	72			43,31,366					43,31,366	66,00,000
					<b>Total 72 :</b>	<b>43,31,366</b>					<b>43,31,366</b>	<b>66,00,000</b>
					<b>Total 60 Integrated Child Protection Scheme (ICPS):</b>	<b>43,31,366</b>					<b>43,31,366</b>	<b>66,00,000</b>
					<b>Total 67 Mission - VATSALYA:</b>	<b>43,31,366</b>					<b>43,31,366</b>	<b>66,00,000</b>
					<b>Total 102 Child Welfare:</b>	<b>7,02,58,009</b>	<b>12,71,463</b>			<b>12,71,463</b>	<b>7,15,29,472</b>	<b>8,27,20,000</b>
103	62	00	29			7,100					7,100	40,00,000
					<b>Total 29 NULL:</b>	<b>7,100</b>					<b>7,100</b>	<b>40,00,000</b>
					<b>Total 0 NULL:</b>	<b>7,100</b>					<b>7,100</b>	<b>40,00,000</b>
					<b>Total 62 Working Women's Hostel Deorali:</b>	<b>7,100</b>					<b>7,100</b>	<b>40,00,000</b>
	65	00	31			7,73,000					7,73,000	
					<b>Total 31 NULL:</b>	<b>7,73,000</b>					<b>7,73,000</b>	
					<b>Total 0 NULL:</b>	<b>7,73,000</b>					<b>7,73,000</b>	
					<b>Total 65 TO BE CHANGED:</b>	<b>7,73,000</b>					<b>7,73,000</b>	
	68	00	49			1,00,000					1,00,000	2,00,000
					<b>Total 49 NULL:</b>	<b>1,00,000</b>					<b>1,00,000</b>	<b>2,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,00,000</b>					<b>1,00,000</b>	<b>2,00,000</b>
					<b>Total 68 Sexual Harrassment of Women at Workplace, Act 2013:</b>	<b>1,00,000</b>					<b>1,00,000</b>	<b>2,00,000</b>
	70	00	31			3,00,000					3,00,000	7,00,000
					<b>Total 31 NULL:</b>	<b>3,00,000</b>					<b>3,00,000</b>	<b>7,00,000</b>
					36	17,00,000					17,00,000	29,00,000
					<b>Total 36 NULL:</b>	<b>17,00,000</b>					<b>17,00,000</b>	<b>29,00,000</b>
					<b>Total 0 NULL:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>36,00,000</b>
					<b>Total 70 State Women Commission:</b>	<b>20,00,000</b>					<b>20,00,000</b>	<b>36,00,000</b>
					<b>Total 103 Women's Welfare:</b>	<b>28,80,100</b>					<b>28,80,100</b>	<b>78,00,000</b>
104	67	00	49			88,30,000					88,30,000	9,99,000
					<b>Total 49 NULL:</b>	<b>88,30,000</b>					<b>88,30,000</b>	<b>9,99,000</b>
					<b>Total 0 NULL:</b>	<b>88,30,000</b>					<b>88,30,000</b>	<b>9,99,000</b>
					<b>Total 67 Welfare of Senior Citizen:</b>	<b>88,30,000</b>					<b>88,30,000</b>	<b>9,99,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted													
2235	02	104	67	Total 104 Welfare of aged,infirm and destitute:			88,30,000					88,30,000	9,99,000
				Total 2 Social Welfare:			16,27,84,901	2,63,25,971			2,63,25,971	18,91,10,872	29,18,39,000
03	101	60	00	71		28,83,66,500		-	28,83,66,500	-	28,83,66,500		
				Total 71 NULL:			28,83,66,500		-	28,83,66,500	-	28,83,66,500	
				72					5,00,75,000		28,83,66,500	33,84,41,500	56,65,00,000
				Total 72 NULL:				5,00,75,000		28,83,66,500		33,84,41,500	56,65,00,000
				Total 0 NULL:			28,83,66,500	5,00,75,000			5,00,75,000	33,84,41,500	56,65,00,000
				Total 60 Pension Schemes:			28,83,66,500	5,00,75,000			5,00,75,000	33,84,41,500	56,65,00,000
				Total 101 National Old Age Pension Scheme:			28,83,66,500	5,00,75,000			5,00,75,000	33,84,41,500	56,65,00,000
102	60	00	74			3,85,44,000	68,44,000			68,44,000	4,53,88,000	7,50,00,000	
				Total 74 NULL:			3,85,44,000	68,44,000			68,44,000	4,53,88,000	7,50,00,000
				75		1,25,54,000	21,48,000			21,48,000	1,47,02,000	2,45,00,000	
				Total 75 NULL:			1,25,54,000	21,48,000			21,48,000	1,47,02,000	2,45,00,000
				Total 0 NULL:			5,10,98,000	89,92,000			89,92,000	6,00,90,000	9,95,00,000
				Total 60 Pension Schemes:			5,10,98,000	89,92,000			89,92,000	6,00,90,000	9,95,00,000
				Total 102 National Family Benefit Scheme:			5,10,98,000	89,92,000			89,92,000	6,00,90,000	9,95,00,000
				Total 3 National Social Assistance Programme:			33,94,64,500	5,90,67,000			5,90,67,000	39,85,31,500	66,60,00,000
60	102	60	62	49		1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000	
				Total 49 :			1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000
				Total 62 Unmarried Women Pension Scheme:			1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000
				Total 60 Pension Schemes:			1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000
				Total 102 Pensions under Social Security Schemes:			1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000
				Total 60 Other Social Security and Welfare Programmes:			1,20,60,000	21,20,000			21,20,000	1,41,80,000	2,30,00,000
				Total 2235 Social Security and Welfare:			65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	65	60	71		1,33,000			1,33,000	1,33,000	4,24,89,000
						Total 71 :	1,33,000			1,33,000	1,33,000	4,24,89,000
						Total 60 Saksham Anganwadi and POSHAN 2.0:	1,33,000			1,33,000	1,33,000	4,24,89,000
						Total 65 Other Child Welfare Programme:	1,33,000			1,33,000	1,33,000	4,24,89,000
						Total 102 Child Welfare:	1,33,000			1,33,000	1,33,000	4,24,89,000
103	61	00			61		1,26,09,000			1,26,09,000	1,26,09,000	4,17,14,000
						Total 61 NULL:	1,26,09,000			1,26,09,000	1,26,09,000	4,17,14,000
						Total 0 NULL:	1,26,09,000			1,26,09,000	1,26,09,000	4,17,14,000
						Total 61 Mission Shakti-SAMBAL:	1,26,09,000			1,26,09,000	1,26,09,000	4,17,14,000
						Total 103 Women's Welfare:	1,26,09,000			1,26,09,000	1,26,09,000	4,17,14,000
						Total 2 Social Welfare:	1,27,42,000			1,27,42,000	1,27,42,000	8,42,03,000
						Total 2235 Social Security and Welfare:	65,67,86,033	11,56,90,675		11,56,90,675	77,24,76,708	1,26,77,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b> <b>Grant : 38 Social Justice And Welfare</b> <b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
				51	01	1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
				67	01	8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
					02	3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
				68	01	7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
					02	4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000
<b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	102	60	59	01	51,55,791	8,46,893			8,46,893	60,02,684	1,56,65,000
Total 1 :						51,55,791	8,46,893			8,46,893	60,02,684	1,56,65,000
					02	10,38,159	1,92,912			1,92,912	12,31,071	23,55,000
Total 2 :						10,38,159	1,92,912			1,92,912	12,31,071	23,55,000
Total 59 Singtam Sub-Division:						61,93,950	10,39,805			10,39,805	72,33,755	1,80,20,000
				65	01	53,92,132	7,42,347			7,42,347	61,34,479	1,16,94,000
Total 1 :						53,92,132	7,42,347			7,42,347	61,34,479	1,16,94,000
					02	11,87,898	2,31,982			2,31,982	14,19,880	36,49,000
Total 2 :						11,87,898	2,31,982			2,31,982	14,19,880	36,49,000
Total 65 Gangtok Rural Project:						65,80,030	9,74,329			9,74,329	75,54,359	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						1,27,73,980	20,14,134			20,14,134	1,47,88,114	3,33,63,000
Total 102 Child Welfare:						1,27,73,980	20,14,134			20,14,134	1,47,88,114	3,33,63,000
Total 2 Social Welfare:						1,27,73,980	20,14,134			20,14,134	1,47,88,114	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	-	17,376				-	17,376
<b>Total 1 :</b>						-	17,376				-	17,376
<b>Total 60 Social Welfare Division:</b>						-	17,376				-	17,376
<b>Total 39 Social Welfare Department:</b>						-	17,376				-	17,376
<b>Total 1 Direction and Administration:</b>						-	17,376				-	17,376
102	52	52			01	1,03,494					1,03,494	
<b>Total 1 :</b>						1,03,494					1,03,494	
			02			2,95,600					2,95,600	
<b>Total 2 :</b>						2,95,600					2,95,600	
<b>Total 52 Soreng Sub-Division:</b>						3,99,094					3,99,094	
			53		01	8,51,930					8,51,930	
<b>Total 1 :</b>						8,51,930					8,51,930	
					02	6,69,560					6,69,560	
<b>Total 2 :</b>						6,69,560					6,69,560	
<b>Total 53 Gyalshing Sub-Division:</b>						15,21,490					15,21,490	
<b>Total 52 I.C.D.S. Progamme:</b>						19,20,584					19,20,584	
<b>Total 102 Child Welfare:</b>						19,20,584					19,20,584	
<b>Total 2 Social Welfare:</b>						19,03,208					19,03,208	
<b>Total 2235 Social Security and Welfare:</b>						65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	46	01	91,75,209	13,94,927			13,94,927	1,05,70,136	1,69,85,000
<b>Total 1 :</b>						91,75,209	13,94,927			13,94,927	1,05,70,136	1,69,85,000
					02	12,80,010	2,52,241			2,52,241	15,32,251	28,94,000
<b>Total 2 :</b>						12,80,010	2,52,241			2,52,241	15,32,251	28,94,000
<b>Total 46 Gyalshing District:</b>						1,04,55,219	16,47,168			16,47,168	1,21,02,387	1,98,79,000
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						1,04,55,219	16,47,168			16,47,168	1,21,02,387	1,98,79,000
<b>Total 102 Child Welfare:</b>						1,04,55,219	16,47,168			16,47,168	1,21,02,387	1,98,79,000
<b>Total 2 Social Welfare:</b>						1,04,55,219	16,47,168			16,47,168	1,21,02,387	1,98,79,000
<b>Total 2235 Social Security and Welfare:</b>						65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	54	01	4,81,370					4,81,370	
					<b>Total 1 :</b>	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					<b>Total 2 :</b>	5,30,754					5,30,754	
					<b>Total 54 Mangan Sub-Division:</b>	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					<b>Total 1 :</b>	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					<b>Total 2 :</b>	3,93,754					3,93,754	
					<b>Total 55 Chungthang Sub-Division:</b>	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					<b>Total 1 :</b>	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					<b>Total 2 :</b>	4,02,722					4,02,722	
					<b>Total 69 Dzongu Rural Project:</b>	8,12,562					8,12,562	
					<b>Total 52 I.C.D.S. Progamme:</b>	26,53,750					26,53,750	
					<b>Total 102 Child Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2 Social Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2235 Social Security and Welfare:</b>	65,67,86,033	11,56,90,675			11,56,90,675	77,24,76,708	1,26,77,57,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	47	01	50,77,646	7,06,262			7,06,262	57,83,908	84,44,000
					<b>Total 1 :</b>	50,77,646	7,06,262			7,06,262	57,83,908	84,44,000
					02	14,24,506	2,68,226			2,68,226	16,92,732	35,16,000
					<b>Total 2 :</b>	14,24,506	2,68,226			2,68,226	16,92,732	35,16,000
					<b>Total 47 Mangan District:</b>	65,02,152	9,74,488			9,74,488	74,76,640	1,19,60,000
				56	01	35,84,184	5,27,812			5,27,812	41,11,996	60,20,000
					<b>Total 1 :</b>	35,84,184	5,27,812			5,27,812	41,11,996	60,20,000
					02	11,51,504	2,03,096			2,03,096	13,54,600	26,27,000
					<b>Total 2 :</b>	11,51,504	2,03,096			2,03,096	13,54,600	26,27,000
					<b>Total 56 Chungthang Sub-Division:</b>	47,35,688	7,30,908			7,30,908	54,66,596	86,47,000
				66	01	37,23,794	5,30,226			5,30,226	42,54,020	63,48,000
					<b>Total 1 :</b>	37,23,794	5,30,226			5,30,226	42,54,020	63,48,000
					02	13,53,784	2,30,197			2,30,197	15,83,981	26,81,000
					<b>Total 2 :</b>	13,53,784	2,30,197			2,30,197	15,83,981	26,81,000
					<b>Total 66 Dzongu Rural Project:</b>	50,77,578	7,60,423			7,60,423	58,38,001	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	1,63,15,418	24,65,819			24,65,819	1,87,81,237	2,96,36,000
					<b>Total 102 Child Welfare:</b>	<b>1,63,15,418</b>	<b>24,65,819</b>			<b>24,65,819</b>	<b>1,87,81,237</b>	<b>2,96,36,000</b>
					<b>Total 2 Social Welfare:</b>	<b>1,63,15,418</b>	<b>24,65,819</b>			<b>24,65,819</b>	<b>1,87,81,237</b>	<b>2,96,36,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
					<b>Total 1 :</b>	<b>41,25,792</b>					<b>41,25,792</b>	
					02	1,80,540					1,80,540	
					<b>Total 2 :</b>	<b>1,80,540</b>					<b>1,80,540</b>	
					<b>Total 48 South District:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 39 Social Welfare Department:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 1 Direction and Administration:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
102	52	56	01			40,03,996					40,03,996	
					<b>Total 1 :</b>	<b>40,03,996</b>					<b>40,03,996</b>	
					02	5,38,116					5,38,116	
					<b>Total 2 :</b>	<b>5,38,116</b>					<b>5,38,116</b>	
					<b>Total 56 Namchi Sub-Division:</b>	<b>45,42,112</b>					<b>45,42,112</b>	
				57	01	30,66,368					30,66,368	
					<b>Total 1 :</b>	<b>30,66,368</b>					<b>30,66,368</b>	
					02	3,65,664					3,65,664	
					<b>Total 2 :</b>	<b>3,65,664</b>					<b>3,65,664</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>34,32,032</b>					<b>34,32,032</b>	
				66	01	17,37,676					17,37,676	
					<b>Total 1 :</b>	<b>17,37,676</b>					<b>17,37,676</b>	
					02	3,59,174					3,59,174	
					<b>Total 2 :</b>	<b>3,59,174</b>					<b>3,59,174</b>	
					<b>Total 66 Jorethang Sub-Division:</b>	<b>20,96,850</b>					<b>20,96,850</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 102 Child Welfare:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 2 Social Welfare:</b>	<b>1,43,77,326</b>					<b>1,43,77,326</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	85,63,001	14,54,772			14,54,772	1,00,17,773	1,84,66,000
					<b>Total 1 :</b>	<b>85,63,001</b>	<b>14,54,772</b>			<b>14,54,772</b>	<b>1,00,17,773</b>	<b>1,84,66,000</b>
					02	3,99,760	59,450			59,450	4,59,210	9,82,000
					<b>Total 2 :</b>	<b>3,99,760</b>	<b>59,450</b>			<b>59,450</b>	<b>4,59,210</b>	<b>9,82,000</b>
					11	22,350					22,350	50,000
					<b>Total 11 :</b>	<b>22,350</b>					<b>22,350</b>	<b>50,000</b>
					13	83,820	26,940			26,940	1,10,760	1,31,000
					<b>Total 13 :</b>	<b>83,820</b>	<b>26,940</b>			<b>26,940</b>	<b>1,10,760</b>	<b>1,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48		<b>Total 48 Namchi District:</b>	90,68,931	15,41,162		15,41,162	1,06,10,093	1,96,29,000
						<b>Total 40 Women and Child Development Department:</b>	90,68,931	15,41,162		15,41,162	1,06,10,093	1,96,29,000
						<b>Total 1 Direction and Administration:</b>	90,68,931	15,41,162		15,41,162	1,06,10,093	1,96,29,000
	102	60	48	01			67,20,359	12,69,938		12,69,938	79,90,297	1,76,94,000
						<b>Total 1 :</b>	67,20,359	12,69,938		12,69,938	79,90,297	1,76,94,000
					02		13,46,498	2,06,548		2,06,548	15,53,046	18,65,000
						<b>Total 2 :</b>	13,46,498	2,06,548		2,06,548	15,53,046	18,65,000
						<b>Total 48 Namchi District:</b>	80,66,857	14,76,486		14,76,486	95,43,343	1,95,59,000
				57	01		48,75,822	12,10,590		12,10,590	60,86,412	1,19,39,000
						<b>Total 1 :</b>	48,75,822	12,10,590		12,10,590	60,86,412	1,19,39,000
					02		9,98,800	2,47,294		2,47,294	12,46,094	24,26,000
						<b>Total 2 :</b>	9,98,800	2,47,294		2,47,294	12,46,094	24,26,000
						<b>Total 57 Ravongla Sub-Division:</b>	58,74,622	14,57,884		14,57,884	73,32,506	1,43,65,000
				58	01		24,14,548	5,89,780		5,89,780	30,04,328	81,23,000
						<b>Total 1 :</b>	24,14,548	5,89,780		5,89,780	30,04,328	81,23,000
					02		5,89,790	1,07,914		1,07,914	6,97,704	21,02,000
						<b>Total 2 :</b>	5,89,790	1,07,914		1,07,914	6,97,704	21,02,000
						<b>Total 58 Jorethang Sub-Division:</b>	30,04,338	6,97,694		6,97,694	37,02,032	1,02,25,000
						<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	1,69,45,817	36,32,064		36,32,064	2,05,77,881	4,41,49,000
						<b>Total 102 Child Welfare:</b>	1,69,45,817	36,32,064		36,32,064	2,05,77,881	4,41,49,000
						<b>Total 2 Social Welfare:</b>	2,60,14,748	51,73,226		51,73,226	3,11,87,974	6,37,78,000
						<b>Total 2235 Social Security and Welfare:</b>	65,67,86,033	11,56,90,675		11,56,90,675	77,24,76,708	1,26,77,57,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	4,86,112					4,86,112	
					<b>Total 1 :</b>	<b>4,86,112</b>					<b>4,86,112</b>	
					02	2,19,814					2,19,814	
					<b>Total 2 :</b>	<b>2,19,814</b>					<b>2,19,814</b>	
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,05,926</b>					<b>7,05,926</b>	
				51	01	6,26,256					6,26,256	
					<b>Total 1 :</b>	<b>6,26,256</b>					<b>6,26,256</b>	
					02	4,60,484					4,60,484	
					<b>Total 2 :</b>	<b>4,60,484</b>					<b>4,60,484</b>	
					<b>Total 51 Rongli Sub-Division:</b>	<b>10,86,740</b>					<b>10,86,740</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 102 Child Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2 Social Welfare:</b>	<b>17,92,666</b>					<b>17,92,666</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	49	01	68,19,975	10,43,268			10,43,268	78,63,243	1,05,75,000
					<b>Total 1 :</b>	<b>68,19,975</b>	<b>10,43,268</b>			<b>10,43,268</b>	<b>78,63,243</b>	<b>1,05,75,000</b>
					02	12,17,562	2,29,372			2,29,372	14,46,934	22,34,000
					<b>Total 2 :</b>	<b>12,17,562</b>	<b>2,29,372</b>			<b>2,29,372</b>	<b>14,46,934</b>	<b>22,34,000</b>
					<b>Total 49 Pakyong District:</b>	<b>80,37,537</b>	<b>12,72,640</b>			<b>12,72,640</b>	<b>93,10,177</b>	<b>1,28,09,000</b>
				55	01	60,85,433	9,75,640			9,75,640	70,61,073	77,96,000
					<b>Total 1 :</b>	<b>60,85,433</b>	<b>9,75,640</b>			<b>9,75,640</b>	<b>70,61,073</b>	<b>77,96,000</b>
					02	6,42,022	1,26,472			1,26,472	7,68,494	17,21,000
					<b>Total 2 :</b>	<b>6,42,022</b>	<b>1,26,472</b>			<b>1,26,472</b>	<b>7,68,494</b>	<b>17,21,000</b>
					<b>Total 55 Rongli Sub-Division:</b>	<b>67,27,455</b>	<b>11,02,112</b>			<b>11,02,112</b>	<b>78,29,567</b>	<b>95,17,000</b>
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>1,47,64,992</b>	<b>23,74,752</b>			<b>23,74,752</b>	<b>1,71,39,744</b>	<b>2,23,26,000</b>
					<b>Total 102 Child Welfare:</b>	<b>1,47,64,992</b>	<b>23,74,752</b>			<b>23,74,752</b>	<b>1,71,39,744</b>	<b>2,23,26,000</b>
					<b>Total 2 Social Welfare:</b>	<b>1,47,64,992</b>	<b>23,74,752</b>			<b>23,74,752</b>	<b>1,71,39,744</b>	<b>2,23,26,000</b>
					<b>Total 2235 Social Security and Welfare:</b>	<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	52	01	2,08,632					2,08,632	
<b>Total 1 :</b>						<b>2,08,632</b>					<b>2,08,632</b>	
<b>02</b>						<b>6,70,200</b>					<b>6,70,200</b>	
<b>Total 2 :</b>						<b>6,70,200</b>					<b>6,70,200</b>	
<b>Total 52 Soreng Sub-Division:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 52 I.C.D.S. Progamme:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 102 Child Welfare:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 2 Social Welfare:</b>						<b>8,78,832</b>					<b>8,78,832</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	50	01	78,45,637	12,15,371			12,15,371	90,61,008	1,39,02,000
<b>Total 1 :</b>						<b>78,45,637</b>	<b>12,15,371</b>			<b>12,15,371</b>	<b>90,61,008</b>	<b>1,39,02,000</b>
<b>02</b>						<b>15,11,836</b>	<b>3,45,234</b>			<b>3,45,234</b>	<b>18,57,070</b>	<b>43,31,000</b>
<b>Total 2 :</b>						<b>15,11,836</b>	<b>3,45,234</b>			<b>3,45,234</b>	<b>18,57,070</b>	<b>43,31,000</b>
<b>Total 50 Soreng District:</b>						<b>93,57,473</b>	<b>15,60,605</b>			<b>15,60,605</b>	<b>1,09,18,078</b>	<b>1,82,33,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>93,57,473</b>	<b>15,60,605</b>			<b>15,60,605</b>	<b>1,09,18,078</b>	<b>1,82,33,000</b>
<b>Total 102 Child Welfare:</b>						<b>93,57,473</b>	<b>15,60,605</b>			<b>15,60,605</b>	<b>1,09,18,078</b>	<b>1,82,33,000</b>
<b>Total 2 Social Welfare:</b>						<b>93,57,473</b>	<b>15,60,605</b>			<b>15,60,605</b>	<b>1,09,18,078</b>	<b>1,82,33,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>65,67,86,033</b>	<b>11,56,90,675</b>			<b>11,56,90,675</b>	<b>77,24,76,708</b>	<b>1,26,77,57,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	02	101	00	00	72	66,84,107					66,84,107	1,41,00,000
					Total 72 NULL:	66,84,107					66,84,107	1,41,00,000
					74	10,82,250					10,82,250	21,00,000
					Total 74 NULL:	10,82,250					10,82,250	21,00,000
					0	77,66,357					77,66,357	1,62,00,000
					Total 0 NULL:	77,66,357					77,66,357	1,62,00,000
					Total 101 Special Nutrition programmes:	77,66,357					77,66,357	1,62,00,000
					Total 2 Distribution of nutritious food and beverages:	77,66,357					77,66,357	1,62,00,000
80	001	60	00	01		70,90,795					70,90,795	18,20,16,000
					Total 1 NULL:	70,90,795					70,90,795	18,20,16,000
					02	28,72,625	1,36,525			1,36,525	30,09,150	6,57,67,000
					Total 2 NULL:	28,72,625	1,36,525			1,36,525	30,09,150	6,57,67,000
					11	30,136	21,530			21,530	51,666	1,34,000
					Total 11 NULL:	30,136	21,530			21,530	51,666	1,34,000
					13	3,38,463					3,38,463	12,11,000
					Total 13 NULL:	3,38,463					3,38,463	12,11,000
					14	30,315					30,315	1,50,000
					Total 14 NULL:	30,315					30,315	1,50,000
					0	1,03,62,334	1,58,055			1,58,055	1,05,20,389	24,92,78,000
					Total 60 Establishment:	1,03,62,334	1,58,055			1,58,055	1,05,20,389	24,92,78,000
61		00	00	36		84,79,000					84,79,000	1,69,58,000
					Total 36 NULL:	84,79,000					84,79,000	1,69,58,000
					0	84,79,000					84,79,000	1,69,58,000
					Total 61 Extruder Food Processing Plant:	84,79,000					84,79,000	1,69,58,000
					Total 1 Direction and Administration:	1,88,41,334	1,58,055			1,58,055	1,89,99,389	26,62,36,000
					Total 80 General:	1,88,41,334	1,58,055			1,58,055	1,89,99,389	26,62,36,000
					Total 2236 Nutrition:	15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,36,61,628	19,60,000			19,60,000	1,56,21,628	18,20,16,000
Total 1 NULL:						1,36,61,628	19,60,000			19,60,000	1,56,21,628	18,20,16,000
02						44,41,150	6,34,450			6,34,450	50,75,600	6,57,67,000
Total 2 NULL:						44,41,150	6,34,450			6,34,450	50,75,600	6,57,67,000
Total 0 NULL:						1,81,02,778	25,94,450			25,94,450	2,06,97,228	24,77,83,000
Total 60 Establishment:						1,81,02,778	25,94,450			25,94,450	2,06,97,228	24,77,83,000
Total 1 Direction and Administration:						1,81,02,778	25,94,450			25,94,450	2,06,97,228	24,77,83,000
Total 80 General:						1,81,02,778	25,94,450			25,94,450	2,06,97,228	24,77,83,000
Total 2236 Nutrition:						15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,27,44,000	18,42,500			18,42,500	1,45,86,500	18,20,16,000
<b>Total 1 NULL:</b>						1,27,44,000	18,42,500			18,42,500	1,45,86,500	18,20,16,000
			02			45,98,650	6,56,950			6,56,950	52,55,600	6,57,67,000
<b>Total 2 NULL:</b>						45,98,650	6,56,950			6,56,950	52,55,600	6,57,67,000
<b>Total 0 NULL:</b>						1,73,42,650	24,99,450			24,99,450	1,98,42,100	24,77,83,000
<b>Total 60 Establishment:</b>						1,73,42,650	24,99,450			24,99,450	1,98,42,100	24,77,83,000
<b>Total 1 Direction and Administration:</b>						1,73,42,650	24,99,450			24,99,450	1,98,42,100	24,77,83,000
<b>Total 80 General:</b>						1,73,42,650	24,99,450			24,99,450	1,98,42,100	24,77,83,000
<b>Total 2236 Nutrition:</b>						15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,51,09,566	21,65,000			21,65,000	1,72,74,566	18,20,16,000
Total 1 NULL:						1,51,09,566	21,65,000			21,65,000	1,72,74,566	18,20,16,000
			02			41,58,000	5,94,000			5,94,000	47,52,000	6,57,67,000
Total 2 NULL:						41,58,000	5,94,000			5,94,000	47,52,000	6,57,67,000
Total 0 NULL:						1,92,67,566	27,59,000			27,59,000	2,20,26,566	24,77,83,000
Total 60 Establishment:						1,92,67,566	27,59,000			27,59,000	2,20,26,566	24,77,83,000
Total 1 Direction and Administration:						1,92,67,566	27,59,000			27,59,000	2,20,26,566	24,77,83,000
Total 80 General:						1,92,67,566	27,59,000			27,59,000	2,20,26,566	24,77,83,000
Total 2236 Nutrition:						15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	2,69,22,600	38,54,000			38,54,000	3,07,76,600	18,20,16,000
<b>Total 1 NULL:</b>						2,69,22,600	38,54,000			38,54,000	3,07,76,600	18,20,16,000
<b>02</b>						1,19,29,400	17,62,550			17,62,550	1,36,91,950	6,57,67,000
<b>Total 2 NULL:</b>						1,19,29,400	17,62,550			17,62,550	1,36,91,950	6,57,67,000
<b>Total 0 NULL:</b>						3,88,52,000	56,16,550			56,16,550	4,44,68,550	24,77,83,000
<b>Total 60 Establishment:</b>						3,88,52,000	56,16,550			56,16,550	4,44,68,550	24,77,83,000
<b>Total 1 Direction and Administration:</b>						3,88,52,000	56,16,550			56,16,550	4,44,68,550	24,77,83,000
<b>Total 80 General:</b>						3,88,52,000	56,16,550			56,16,550	4,44,68,550	24,77,83,000
<b>Total 2236 Nutrition:</b>						15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,69,94,700	24,57,226			24,57,226	1,94,51,926	18,20,16,000
					<b>Total 1 NULL:</b>	<b>1,69,94,700</b>	<b>24,57,226</b>			<b>24,57,226</b>	<b>1,94,51,926</b>	<b>18,20,16,000</b>
					02	40,95,700	5,85,100			5,85,100	46,80,800	6,57,67,000
					<b>Total 2 NULL:</b>	<b>40,95,700</b>	<b>5,85,100</b>			<b>5,85,100</b>	<b>46,80,800</b>	<b>6,57,67,000</b>
					<b>Total 0 NULL:</b>	<b>2,10,90,400</b>	<b>30,42,326</b>			<b>30,42,326</b>	<b>2,41,32,726</b>	<b>24,77,83,000</b>
					<b>Total 60 Establishment:</b>	<b>2,10,90,400</b>	<b>30,42,326</b>			<b>30,42,326</b>	<b>2,41,32,726</b>	<b>24,77,83,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,10,90,400</b>	<b>30,42,326</b>			<b>30,42,326</b>	<b>2,41,32,726</b>	<b>24,77,83,000</b>
					<b>Total 80 General:</b>	<b>2,10,90,400</b>	<b>30,42,326</b>			<b>30,42,326</b>	<b>2,41,32,726</b>	<b>24,77,83,000</b>
					<b>Total 2236 Nutrition:</b>	<b>15,97,19,110</b>	<b>1,94,95,206</b>			<b>1,94,95,206</b>	<b>17,92,14,316</b>	<b>1,76,91,34,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,19,15,400	18,91,000			18,91,000	1,38,06,400	18,20,16,000
Total 1 NULL:						1,19,15,400	18,91,000			18,91,000	1,38,06,400	18,20,16,000
02						65,40,625	9,34,375			9,34,375	74,75,000	6,57,67,000
Total 2 NULL:						65,40,625	9,34,375			9,34,375	74,75,000	6,57,67,000
Total 0 NULL:						1,84,56,025	28,25,375			28,25,375	2,12,81,400	24,77,83,000
Total 60 Establishment:						1,84,56,025	28,25,375			28,25,375	2,12,81,400	24,77,83,000
Total 1 Direction and Administration:						1,84,56,025	28,25,375			28,25,375	2,12,81,400	24,77,83,000
Total 80 General:						1,84,56,025	28,25,375			28,25,375	2,12,81,400	24,77,83,000
Total 2236 Nutrition:						15,97,19,110	1,94,95,206			1,94,95,206	17,92,14,316	1,76,91,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 73 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,40,00,000					2,40,00,000	4,80,00,000
08	797	60	00	00	63							
<b>Total 63 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>												
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>												
<b>Total 8 State Disaster Mitigation Fund:</b>												
80	001	60	00	01		1,17,22,987	13,41,421			13,41,421	1,30,64,408	2,07,27,000
<b>Total 1 NULL:</b>						1,17,22,987	13,41,421			13,41,421	1,30,64,408	2,07,27,000
				02		11,12,781	1,34,094			1,34,094	12,46,875	23,95,000
<b>Total 2 NULL:</b>						11,12,781	1,34,094			1,34,094	12,46,875	23,95,000
				11		1,81,213					1,81,213	8,00,000
<b>Total 11 NULL:</b>						1,81,213					1,81,213	8,00,000
				13		1,57,887	6,586			6,586	1,64,473	5,99,000
<b>Total 13 NULL:</b>						1,57,887	6,586			6,586	1,64,473	5,99,000
<b>Total 0 NULL:</b>						1,31,74,868	14,82,101			14,82,101	1,46,56,969	2,45,21,000
<b>Total 60 Establishment:</b>						1,31,74,868	14,82,101			14,82,101	1,46,56,969	2,45,21,000
<b>Total 1 Direction and Administration:</b>						1,31,74,868	14,82,101			14,82,101	1,46,56,969	2,45,21,000
<b>Total 80 General:</b>						1,31,74,868	14,82,101			14,82,101	1,46,56,969	2,45,21,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						83,60,74,868	14,82,101			14,82,101	83,75,56,969	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2245	05	101	00	00	71	69,29,00,000					69,29,00,000	1,30,00,00,000
<b>Total 71 NULL:</b>						69,29,00,000					69,29,00,000	1,30,00,00,000
<b>Total 0 NULL:</b>						69,29,00,000					69,29,00,000	1,30,00,00,000
<b>Total 0 NULL:</b>						69,29,00,000					69,29,00,000	1,30,00,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						69,29,00,000					69,29,00,000	1,30,00,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						69,29,00,000					69,29,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 63 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 0 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 8 State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						83,60,74,868	14,82,101			14,82,101	83,75,56,969	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 0 NULL:</b>												
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2250 Other Social Services:</b>						<b>12,01,85,754</b>	<b>3,16,63,578</b>			<b>3,16,63,578</b>	<b>15,18,49,332</b>	<b>22,95,99,000</b>
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	2,11,87,672	20,79,884		20,79,884	2,32,67,556	3,61,08,000
					<b>Total 1 :</b>	2,11,87,672	20,79,884		20,79,884	2,32,67,556	3,61,08,000
					02	46,25,161	4,70,125		4,70,125	50,95,286	63,83,000
					<b>Total 2 :</b>	46,25,161	4,70,125		4,70,125	50,95,286	63,83,000
					13	8,43,314				8,43,314	10,50,000
					<b>Total 13 :</b>	8,43,314				8,43,314	10,50,000
					34	3,27,000				3,27,000	14,40,000
					<b>Total 34 :</b>	3,27,000				3,27,000	14,40,000
					49	3,82,478				3,82,478	7,00,000
					<b>Total 49 :</b>	3,82,478				3,82,478	7,00,000
					<b>Total 44 Head Office Establishment:</b>	2,73,65,625	25,50,009		25,50,009	2,99,15,634	4,56,81,000
	67				01	6,67,520	84,402		84,402	7,51,922	10,76,000
					<b>Total 1 :</b>	6,67,520	84,402		84,402	7,51,922	10,76,000
					13	64,573	56,593		56,593	1,21,166	2,89,000
					<b>Total 13 :</b>	64,573	56,593		56,593	1,21,166	2,89,000
					31	25,00,000				25,00,000	50,00,000
					<b>Total 31 :</b>	25,00,000				25,00,000	50,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>	32,32,093	1,40,995		1,40,995	33,73,088	63,65,000
	68				01	4,93,02,530	66,99,574		66,99,574	5,60,02,104	6,13,60,000
					<b>Total 1 :</b>	4,93,02,530	66,99,574		66,99,574	5,60,02,104	6,13,60,000
					02	91,70,598	23,000		23,000	91,93,598	99,36,000
					<b>Total 2 :</b>	91,70,598	23,000		23,000	91,93,598	99,36,000
					13	2,31,473				2,31,473	2,57,000
					<b>Total 13 :</b>	2,31,473				2,31,473	2,57,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	5,87,04,601	67,22,574		67,22,574	6,54,27,175	7,15,53,000
					<b>Total 0 NULL:</b>	8,93,02,319	94,13,578		94,13,578	9,87,15,897	12,35,99,000
	44	51			49	1,00,00,000				1,00,00,000	2,00,00,000
					<b>Total 49 :</b>	1,00,00,000				1,00,00,000	2,00,00,000
					<b>Total 51 Reception of HH Dalai Lama:</b>	1,00,00,000				1,00,00,000	2,00,00,000
					<b>Total 44 Head Office Establishment:</b>	1,00,00,000				1,00,00,000	2,00,00,000
	60	37			35	20,00,000				20,00,000	40,00,000
					<b>Total 35 :</b>	20,00,000				20,00,000	40,00,000
					<b>Total 37 Urgen Choling Gurung Gumpa, Dodak:</b>	20,00,000				20,00,000	40,00,000
		38			35		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					<b>Total 35 :</b>		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					<b>Total 38 Sai Mandir Balwakhani, Gangtok</b>		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	38								
<b>District:</b>												
				40	35	1,59,86,000	77,50,000			77,50,000	2,37,36,000	5,00,00,000
<b>Total 35 :</b>						1,59,86,000	77,50,000			77,50,000	2,37,36,000	5,00,00,000
<b>Total 40 Development of Various Religious Institutes:</b>						1,59,86,000	77,50,000			77,50,000	2,37,36,000	5,00,00,000
				43	31		10,00,000			10,00,000	10,00,000	20,00,000
<b>Total 31 :</b>							10,00,000			10,00,000	10,00,000	20,00,000
<b>Total 43 Ramphang Tengyal Mailakhang, Ramthang, Mangan District:</b>							10,00,000			10,00,000	10,00,000	20,00,000
				44	31		10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 31 :</b>							10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 44 Shakti Sanatani Durga Mandir Committee, Lower Amba, Rhenock, Pakyong:</b>							10,00,000			10,00,000	10,00,000	10,00,000
				45	31		10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 31 :</b>							10,00,000			10,00,000	10,00,000	10,00,000
<b>Total 45 Samdong Mintokgang Gumpa, Samdong, Gangtok District:</b>							10,00,000			10,00,000	10,00,000	10,00,000
				48	31	20,00,000					20,00,000	40,00,000
<b>Total 31 :</b>						20,00,000					20,00,000	40,00,000
<b>Total 48 Ralang Karma Raptenling Gumpa, Ralang Namchi District:</b>						20,00,000					20,00,000	40,00,000
				49	31		15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 31 :</b>							15,00,000			15,00,000	15,00,000	30,00,000
<b>Total 49 Khechopelri Gumpa Khechopelri, Gyalshing District:</b>							15,00,000			15,00,000	15,00,000	30,00,000
				52	31	10,00,000					10,00,000	10,00,000
<b>Total 31 :</b>						10,00,000					10,00,000	10,00,000
<b>Total 52 Tenchi Shapten:</b>						10,00,000					10,00,000	10,00,000
<b>Total 60 Grants to Monastries, Shrines and Temples:</b>						2,09,86,000	2,22,50,000			2,22,50,000	4,32,36,000	8,60,00,000
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>						12,02,88,319	3,16,63,578			3,16,63,578	15,19,51,897	22,95,99,000
911	00	00	00			- 1,02,565					- 1,02,565	
<b>Total 0 NULL:</b>						- 1,02,565					- 1,02,565	
<b>Total 0 NULL:</b>						- 1,02,565					- 1,02,565	
<b>Total 0 NULL:</b>						- 1,02,565					- 1,02,565	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 1,02,565					- 1,02,565	
<b>Total 0 NULL:</b>						12,01,85,754	3,16,63,578			3,16,63,578	15,18,49,332	22,95,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250					Total 2250 Other Social Services:	12,01,85,754	3,16,63,578			3,16,63,578	15,18,49,332	22,95,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	17,58,420	1,95,691			1,95,691	19,54,111	49,07,000
<b>Total 1 NULL:</b>						17,58,420	1,95,691			1,95,691	19,54,111	49,07,000
13						9,656	9,543			9,543	19,199	83,000
<b>Total 13 NULL:</b>						9,656	9,543			9,543	19,199	83,000
<b>Total 0 NULL:</b>						17,68,076	2,05,234			2,05,234	19,73,310	49,90,000
<b>Total 5 Culture Department:</b>						17,68,076	2,05,234			2,05,234	19,73,310	49,90,000
<b>Total 90 Secretariat:</b>						17,68,076	2,05,234			2,05,234	19,73,310	49,90,000
<b>Total 0 NULL:</b>						17,68,076	2,05,234			2,05,234	19,73,310	49,90,000
<b>Total 2251 Secretariat-Social Services:</b>						42,77,360	4,00,444			4,00,444	46,77,804	78,74,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 1 NULL:</b>						25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 0 NULL:</b>						25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 18 Information and Public Relation Department:</b>						25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 90 Secretariat:</b>						25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 0 NULL:</b>						25,09,284	1,95,210			1,95,210	27,04,494	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>						42,77,360	4,00,444			4,00,444	46,77,804	78,74,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	2,52,14,110	24,57,834			24,57,834	2,76,71,944	4,18,68,000
					<b>Total 1 :</b>	2,52,14,110	24,57,834			24,57,834	2,76,71,944	4,18,68,000
					02	47,39,082	6,33,000			6,33,000	53,72,082	70,92,000
					<b>Total 2 :</b>	47,39,082	6,33,000			6,33,000	53,72,082	70,92,000
					06	14,00,563					14,00,563	1,000
					<b>Total 6 :</b>	14,00,563					14,00,563	1,000
					11	16,800					16,800	76,000
					<b>Total 11 :</b>	16,800					16,800	76,000
					13	7,21,412	32,170			32,170	7,53,582	9,38,000
					<b>Total 13 :</b>	7,21,412	32,170			32,170	7,53,582	9,38,000
					14	6,000					6,000	16,62,000
					<b>Total 14 :</b>	6,000					6,000	16,62,000
					24	1,83,272	30,535			30,535	2,13,807	3,15,000
					<b>Total 24 :</b>	1,83,272	30,535			30,535	2,13,807	3,15,000
					49	7,10,512	4,03,759			4,03,759	11,14,271	14,00,000
					<b>Total 49 :</b>	7,10,512	4,03,759			4,03,759	11,14,271	14,00,000
					<b>Total 44 Head Office Establishment:</b>	3,29,91,751	35,57,298			35,57,298	3,65,49,049	5,33,52,000
		45	01			- 37,312					- 37,312	3,13,33,000
					<b>Total 1 :</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 45 Gangtok District:</b>	- 37,312					- 37,312	3,13,33,000
					<b>Total 1 Agriculture Department:</b>	3,29,54,439	35,57,298			35,57,298	3,65,11,737	8,46,85,000
					<b>Total 1 Direction and Administration:</b>	3,29,54,439	35,57,298			35,57,298	3,65,11,737	8,46,85,000
102	07	00			88	10,07,000	10,09,000			10,09,000	20,16,000	30,00,000
					<b>Total 88 NULL:</b>	10,07,000	10,09,000			10,09,000	20,16,000	30,00,000
					<b>Total 0 NULL:</b>	10,07,000	10,09,000			10,09,000	20,16,000	30,00,000
					<b>Total 7 Food and Nutrition Security:</b>	10,07,000	10,09,000			10,09,000	20,16,000	30,00,000
					<b>Total 102 Food grain crops:</b>	10,07,000	10,09,000			10,09,000	20,16,000	30,00,000
103	04	00			78	25,00,000					25,00,000	
					<b>Total 78 NULL:</b>	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					<b>Total 79 NULL:</b>	2,78,000					2,78,000	
					<b>Total 0 NULL:</b>	27,78,000					27,78,000	
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	27,78,000					27,78,000	
	08	00			94	11,45,000	11,45,000			11,45,000	22,90,000	30,00,000
					<b>Total 94 NULL:</b>	11,45,000	11,45,000			11,45,000	22,90,000	30,00,000
					<b>Total 0 NULL:</b>	11,45,000	11,45,000			11,45,000	22,90,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	103	08	<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		11,45,000	11,45,000			11,45,000	22,90,000	30,00,000
				<b>Total 103 Seeds:</b>		39,23,000	11,45,000			11,45,000	50,68,000	30,00,000
	104	01	44	01		2,55,97,851	39,38,901			39,38,901	2,95,36,752	4,55,98,000
				<b>Total 1 :</b>		2,55,97,851	39,38,901			39,38,901	2,95,36,752	4,55,98,000
				02		13,92,256					13,92,256	15,50,14,000
				<b>Total 2 :</b>		13,92,256					13,92,256	15,50,14,000
				13		44,282					44,282	83,000
				<b>Total 13 :</b>		44,282					44,282	83,000
				24		48,504					48,504	2,07,000
				<b>Total 24 :</b>		48,504					48,504	2,07,000
				<b>Total 44 Head Office Establishment:</b>		2,70,82,893	39,38,901			39,38,901	3,10,21,794	20,09,02,000
				<b>Total 1 Agriculture Department:</b>		2,70,82,893	39,38,901			39,38,901	3,10,21,794	20,09,02,000
				<b>Total 104 Agricultural Farms:</b>		2,70,82,893	39,38,901			39,38,901	3,10,21,794	20,09,02,000
	107	01	44	11		9,050					9,050	12,000
				<b>Total 11 :</b>		9,050					9,050	12,000
				<b>Total 44 Head Office Establishment:</b>		9,050					9,050	12,000
				<b>Total 1 Agriculture Department:</b>		9,050					9,050	12,000
	03	00	90			18,60,000					18,60,000	
				<b>Total 90 NULL:</b>		18,60,000					18,60,000	
				93		5,22,000					5,22,000	
				<b>Total 93 NULL:</b>		5,22,000					5,22,000	
				94		1,94,45,000					1,94,45,000	
				<b>Total 94 NULL:</b>		1,94,45,000					1,94,45,000	
				<b>Total 0 NULL:</b>		2,18,27,000					2,18,27,000	
				<b>Total 3 National Mission on Sustainable Agriculture:</b>		2,18,27,000					2,18,27,000	
	08	00	80			1,56,000	1,57,000			1,57,000	3,13,000	30,00,000
				<b>Total 80 NULL:</b>		1,56,000	1,57,000			1,57,000	3,13,000	30,00,000
				82		85,60,000	85,56,000			85,56,000	1,71,16,000	2,96,00,000
				<b>Total 82 NULL:</b>		85,60,000	85,56,000			85,56,000	1,71,16,000	2,96,00,000
				86		2,87,000	2,90,000			2,90,000	5,77,000	15,00,000
				<b>Total 86 NULL:</b>		2,87,000	2,90,000			2,90,000	5,77,000	15,00,000
				<b>Total 0 NULL:</b>		90,03,000	90,03,000			90,03,000	1,80,06,000	3,41,00,000
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>		90,03,000	90,03,000			90,03,000	1,80,06,000	3,41,00,000
				<b>Total 107 Plant Protection:</b>		3,08,39,050	90,03,000			90,03,000	3,98,42,050	3,41,12,000
	109	01	44	02		73,97,408					73,97,408	2,81,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109	01	44								
						<b>Total 2 :</b>	<b>73,97,408</b>				<b>73,97,408</b>	<b>2,81,85,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>73,97,408</b>				<b>73,97,408</b>	<b>2,81,85,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>73,97,408</b>				<b>73,97,408</b>	<b>2,81,85,000</b>
	06	00	84			6,84,000	6,85,000			6,85,000	13,69,000	40,00,000
						<b>Total 84 NULL:</b>	<b>6,84,000</b>	<b>6,85,000</b>		<b>6,85,000</b>	<b>13,69,000</b>	<b>40,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,84,000</b>	<b>6,85,000</b>		<b>6,85,000</b>	<b>13,69,000</b>	<b>40,00,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>6,84,000</b>	<b>6,85,000</b>		<b>6,85,000</b>	<b>13,69,000</b>	<b>40,00,000</b>
	08	00	90			8,00,000	8,01,000			8,01,000	16,01,000	48,00,000
						<b>Total 90 NULL:</b>	<b>8,00,000</b>	<b>8,01,000</b>		<b>8,01,000</b>	<b>16,01,000</b>	<b>48,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,00,000</b>	<b>8,01,000</b>		<b>8,01,000</b>	<b>16,01,000</b>	<b>48,00,000</b>
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	<b>8,00,000</b>	<b>8,01,000</b>		<b>8,01,000</b>	<b>16,01,000</b>	<b>48,00,000</b>
						<b>Total 109 Extension and Farmers' Training:</b>	<b>88,81,408</b>	<b>14,86,000</b>		<b>14,86,000</b>	<b>1,03,67,408</b>	<b>3,69,85,000</b>
	113	60	00	11			20,000			20,000	20,000	20,000
						<b>Total 11 NULL:</b>		<b>20,000</b>		<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
						13	11,533				11,533	46,000
						<b>Total 13 NULL:</b>	<b>11,533</b>				<b>11,533</b>	<b>46,000</b>
						<b>Total 0 NULL:</b>	<b>11,533</b>	<b>20,000</b>		<b>20,000</b>	<b>31,533</b>	<b>66,000</b>
						<b>Total 60 Establishment:</b>	<b>11,533</b>	<b>20,000</b>		<b>20,000</b>	<b>31,533</b>	<b>66,000</b>
						<b>Total 113 Agricultural Engineering:</b>	<b>11,533</b>	<b>20,000</b>		<b>20,000</b>	<b>31,533</b>	<b>66,000</b>
	114	06	00	92		5,99,000					5,99,000	8,00,000
						<b>Total 92 NULL:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>8,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>8,00,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>8,00,000</b>
						<b>Total 114 Development of Oil Seeds:</b>	<b>5,99,000</b>				<b>5,99,000</b>	<b>8,00,000</b>
	789	06	00	92		45,000					45,000	50,000
						<b>Total 92 NULL:</b>	<b>45,000</b>				<b>45,000</b>	<b>50,000</b>
						99	51,000	51,000		51,000	1,02,000	3,00,000
						<b>Total 99 NULL:</b>	<b>51,000</b>	<b>51,000</b>		<b>51,000</b>	<b>1,02,000</b>	<b>3,00,000</b>
						<b>Total 0 NULL:</b>	<b>96,000</b>	<b>51,000</b>		<b>51,000</b>	<b>1,47,000</b>	<b>3,50,000</b>
						<b>Total 6 Krishonnati Yojana:</b>	<b>96,000</b>	<b>51,000</b>		<b>51,000</b>	<b>1,47,000</b>	<b>3,50,000</b>
	07	00	88			75,000	75,000			75,000	1,50,000	2,00,000
						<b>Total 88 NULL:</b>	<b>75,000</b>	<b>75,000</b>		<b>75,000</b>	<b>1,50,000</b>	<b>2,00,000</b>
						<b>Total 0 NULL:</b>	<b>75,000</b>	<b>75,000</b>		<b>75,000</b>	<b>1,50,000</b>	<b>2,00,000</b>
						<b>Total 7 Food and National Security:</b>	<b>75,000</b>	<b>75,000</b>		<b>75,000</b>	<b>1,50,000</b>	<b>2,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	789	08	00	80	10,000	12,000			12,000	22,000	2,00,000
					<b>Total 80 NULL:</b>	10,000	12,000			12,000	22,000	2,00,000
					82	6,40,000	6,44,000			6,44,000	12,84,000	20,00,000
					<b>Total 82 NULL:</b>	6,40,000	6,44,000			6,44,000	12,84,000	20,00,000
					86	23,000	22,000			22,000	45,000	1,00,000
					<b>Total 86 NULL:</b>	23,000	22,000			22,000	45,000	1,00,000
					90	55,000	56,000			56,000	1,11,000	3,00,000
					<b>Total 90 NULL:</b>	55,000	56,000			56,000	1,11,000	3,00,000
					94	87,000	1,000			1,000	88,000	2,00,000
					<b>Total 94 NULL:</b>	87,000	1,000			1,000	88,000	2,00,000
					<b>Total 0 NULL:</b>	8,15,000	7,35,000			7,35,000	15,50,000	28,00,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	8,15,000	7,35,000			7,35,000	15,50,000	28,00,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	9,86,000	8,61,000			8,61,000	18,47,000	33,50,000
	796	06	00		92	3,28,000					3,28,000	1,50,000
					<b>Total 92 NULL:</b>	3,28,000					3,28,000	1,50,000
					99	3,76,000	3,76,000			3,76,000	7,52,000	12,00,000
					<b>Total 99 NULL:</b>	3,76,000	3,76,000			3,76,000	7,52,000	12,00,000
					<b>Total 0 NULL:</b>	7,04,000	3,76,000			3,76,000	10,80,000	13,50,000
					<b>Total 6 Krishonnati Yojana:</b>	7,04,000	3,76,000			3,76,000	10,80,000	13,50,000
	07	00			88	5,53,000	5,53,000			5,53,000	11,06,000	8,00,000
					<b>Total 88 NULL:</b>	5,53,000	5,53,000			5,53,000	11,06,000	8,00,000
					<b>Total 0 NULL:</b>	5,53,000	5,53,000			5,53,000	11,06,000	8,00,000
					<b>Total 7 Food and National Security:</b>	5,53,000	5,53,000			5,53,000	11,06,000	8,00,000
	08	00			80	78,000	78,000			78,000	1,56,000	8,00,000
					<b>Total 80 NULL:</b>	78,000	78,000			78,000	1,56,000	8,00,000
					82	47,00,000					47,00,000	84,00,000
					<b>Total 82 NULL:</b>	47,00,000					47,00,000	84,00,000
					86	1,56,000	1,56,000			1,56,000	3,12,000	4,00,000
					<b>Total 86 NULL:</b>	1,56,000	1,56,000			1,56,000	3,12,000	4,00,000
					90	4,33,000	4,33,000			4,33,000	8,66,000	14,00,000
					<b>Total 90 NULL:</b>	4,33,000	4,33,000			4,33,000	8,66,000	14,00,000
					94	6,34,000	6,33,000			6,33,000	12,67,000	8,00,000
					<b>Total 94 NULL:</b>	6,34,000	6,33,000			6,33,000	12,67,000	8,00,000
					<b>Total 0 NULL:</b>	60,01,000	13,00,000			13,00,000	73,01,000	1,18,00,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	60,01,000	13,00,000			13,00,000	73,01,000	1,18,00,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	72,58,000	22,29,000			22,29,000	94,87,000	1,39,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	800	00	00	74	51,600					51,600	
					<b>Total 74 NULL:</b>	51,600					51,600	
					<b>Total 0 NULL:</b>	51,600					51,600	
					<b>Total 0 NULL:</b>	51,600					51,600	
	64	00	00	00	31	3,32,368	1,16,690			1,16,690	4,49,058	7,00,000
					<b>Total 31 NULL:</b>	3,32,368	1,16,690			1,16,690	4,49,058	7,00,000
					36	1,29,000	1,07,875			1,07,875	2,36,875	3,09,000
					<b>Total 36 NULL:</b>	1,29,000	1,07,875			1,07,875	2,36,875	3,09,000
					<b>Total 0 NULL:</b>	4,61,368	2,24,565			2,24,565	6,85,933	10,09,000
	<b>Total 64</b>	<b>Agriculture Development and Farmers Welfare Board:</b>				4,61,368	2,24,565			2,24,565	6,85,933	10,09,000
					<b>Total 800 Other expenditure:</b>	5,12,968	2,24,565			2,24,565	7,37,533	10,09,000
911	00	00	00	00		- 29,761					- 29,761	
					<b>Total 0 NULL:</b>	- 29,761					- 29,761	
					<b>Total 0 NULL:</b>	- 29,761					- 29,761	
					<b>Total 0 NULL:</b>	- 29,761					- 29,761	
	<b>Total 911</b>	<b>Deduct Recoveries of Overpayments:</b>				- 29,761					- 29,761	
					<b>Total 0 NULL:</b>	11,40,25,530	2,34,73,764			2,34,73,764	13,74,99,294	38,18,59,000
	<b>Total 2401</b>	<b>Crop Husbandry:</b>				1,36,27,32,393	30,51,52,066		- 71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	102	07	00	87	90,66,000	90,66,000			90,66,000	1,81,32,000	4,99,98,000
					<b>Total 87 NULL:</b>	90,66,000	90,66,000			90,66,000	1,81,32,000	4,99,98,000
					<b>Total 0 NULL:</b>	90,66,000	90,66,000			90,66,000	1,81,32,000	4,99,98,000
					<b>Total 7 Food and Nutrition Security:</b>	90,66,000	90,66,000			90,66,000	1,81,32,000	4,99,98,000
					<b>Total 102 Food grain crops:</b>	90,66,000	90,66,000			90,66,000	1,81,32,000	4,99,98,000
	103	06	00		95		7,67,000			7,67,000	7,67,000	4,98,000
					<b>Total 95 NULL:</b>		7,67,000			7,67,000	7,67,000	4,98,000
					<b>Total 0 NULL:</b>		7,67,000			7,67,000	7,67,000	4,98,000
					<b>Total 6 Krishonnati Yojana:</b>		7,67,000			7,67,000	7,67,000	4,98,000
		08	00		93	1,03,00,000	1,03,00,000			1,03,00,000	2,06,00,000	26,99,98,000
					<b>Total 93 NULL:</b>	1,03,00,000	1,03,00,000			1,03,00,000	2,06,00,000	26,99,98,000
					<b>Total 0 NULL:</b>	1,03,00,000	1,03,00,000			1,03,00,000	2,06,00,000	26,99,98,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	1,03,00,000	1,03,00,000			1,03,00,000	2,06,00,000	26,99,98,000
					<b>Total 103 Seeds:</b>	1,03,00,000	1,10,67,000			1,10,67,000	2,13,67,000	27,04,96,000
	107	03	00		83	1,67,34,000					1,67,34,000	
					<b>Total 83 NULL:</b>	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					<b>Total 87 NULL:</b>	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					<b>Total 88 NULL:</b>	17,50,00,000					17,50,00,000	
					<b>Total 0 NULL:</b>	19,64,30,864					19,64,30,864	
					<b>Total 3 National Mission on Sustainable Agriculture:</b>	19,64,30,864					19,64,30,864	
		08	00		79	14,00,000	14,00,000			14,00,000	28,00,000	8,04,98,000
					<b>Total 79 NULL:</b>	14,00,000	14,00,000			14,00,000	28,00,000	8,04,98,000
					81	7,70,00,000	7,70,00,000			7,70,00,000	15,40,00,000	69,99,98,000
					<b>Total 81 NULL:</b>	7,70,00,000	7,70,00,000			7,70,00,000	15,40,00,000	69,99,98,000
					85	26,00,000	26,00,000			26,00,000	52,00,000	2,24,98,000
					<b>Total 85 NULL:</b>	26,00,000	26,00,000			26,00,000	52,00,000	2,24,98,000
					<b>Total 0 NULL:</b>	8,10,00,000	8,10,00,000			8,10,00,000	16,20,00,000	80,29,94,000
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	8,10,00,000	8,10,00,000			8,10,00,000	16,20,00,000	80,29,94,000
					<b>Total 107 Plant Protection:</b>	27,74,30,864	8,10,00,000			8,10,00,000	35,84,30,864	80,29,94,000
	109	06	00		83	61,60,000	61,60,000			61,60,000	1,23,20,000	6,49,98,000
					<b>Total 83 NULL:</b>	61,60,000	61,60,000			61,60,000	1,23,20,000	6,49,98,000
					<b>Total 0 NULL:</b>	61,60,000	61,60,000			61,60,000	1,23,20,000	6,49,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2401	00	109	06	Total 6 Krishonnati Yojana:			61,60,000	61,60,000			61,60,000	1,23,20,000	6,49,98,000
			08	00	89	72,00,000	72,00,000			72,00,000	1,44,00,000	8,99,98,000	
					Total 89 NULL:	72,00,000	72,00,000			72,00,000	1,44,00,000	8,99,98,000	
					Total 0 NULL:	72,00,000	72,00,000			72,00,000	1,44,00,000	8,99,98,000	
					Total 8 Rastriya Krishi Vikash Yojana:	72,00,000	72,00,000			72,00,000	1,44,00,000	8,99,98,000	
					Total 109 Extension and Farmers'Training:	1,33,60,000	1,33,60,000			1,33,60,000	2,67,20,000	15,49,96,000	
114	06	00	91	Total 6 Krishonnati Yojana:			53,90,000				53,90,000	99,98,000	
					Total 91 NULL:	53,90,000					53,90,000	99,98,000	
					Total 0 NULL:	53,90,000					53,90,000	99,98,000	
					Total 6 Krishonnati Yojana:	53,90,000					53,90,000	99,98,000	
					Total 114 Development of Oil Seeds:	53,90,000					53,90,000	99,98,000	
131	06	00	81	Total 6 Krishonnati Yojana:				1,57,08,749			1,57,08,749	1,57,08,749	7,99,98,000
					Total 81 NULL:		1,57,08,749			1,57,08,749	1,57,08,749	7,99,98,000	
					Total 0 NULL:		1,57,08,749			1,57,08,749	1,57,08,749	7,99,98,000	
					Total 6 Krishonnati Yojana:		1,57,08,749			1,57,08,749	1,57,08,749	7,99,98,000	
					Total 131 Technological Advancement:		1,57,08,749			1,57,08,749	1,57,08,749	7,99,98,000	
789	06	00	91	Total 6 Krishonnati Yojana:			4,03,000				4,03,000	1,000	
					Total 91 NULL:	4,03,000					4,03,000	1,000	
					95		4,59,000			4,59,000	4,59,000	1,000	
					Total 95 NULL:		4,59,000			4,59,000	4,59,000	1,000	
					98	4,60,000	4,60,000			4,60,000	9,20,000	1,000	
					Total 98 NULL:	4,60,000	4,60,000			4,60,000	9,20,000	1,000	
					Total 0 NULL:	8,63,000	9,19,000			9,19,000	17,82,000	3,000	
					Total 6 Krishonnati Yojana:	8,63,000	9,19,000			9,19,000	17,82,000	3,000	
07	00	87	Total 6 Krishonnati Yojana:			6,77,000	6,76,000			6,76,000	13,53,000	1,000	
					Total 87 NULL:	6,77,000	6,76,000			6,76,000	13,53,000	1,000	
					Total 0 NULL:	6,77,000	6,76,000			6,76,000	13,53,000	1,000	
					Total 7 Food and National Security:	6,77,000	6,76,000			6,76,000	13,53,000	1,000	
08	00	79	Total 6 Krishonnati Yojana:			1,00,000	1,00,000			1,00,000	2,00,000	1,000	
					Total 79 NULL:	1,00,000	1,00,000			1,00,000	2,00,000	1,000	
					81	58,00,000	58,00,000			58,00,000	1,16,00,000	1,000	
					Total 81 NULL:	58,00,000	58,00,000			58,00,000	1,16,00,000	1,000	
					85	2,00,000	2,00,000			2,00,000	4,00,000	1,000	
					Total 85 NULL:	2,00,000	2,00,000			2,00,000	4,00,000	1,000	
					89	5,00,000	5,00,000			5,00,000	10,00,000	1,000	
					Total 89 NULL:	5,00,000	5,00,000			5,00,000	10,00,000	1,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2401	00	789	08	00									
					93	8,00,000	8,00,000			8,00,000	16,00,000	1,000	
					<b>Total 93 NULL:</b>	8,00,000	8,00,000			8,00,000	16,00,000	1,000	
					<b>Total 0 NULL:</b>	74,00,000	74,00,000			74,00,000	1,48,00,000	5,000	
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	74,00,000	74,00,000			74,00,000	1,48,00,000	5,000	
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	89,40,000	89,95,000			89,95,000	1,79,35,000	9,000	
796	06	00	91			29,57,000					29,57,000	1,000	
					<b>Total 91 NULL:</b>	29,57,000					29,57,000	1,000	
					95		3,06,000			3,06,000	3,06,000	1,000	
					<b>Total 95 NULL:</b>		3,06,000			3,06,000	3,06,000	1,000	
					98	33,80,000	33,80,000			33,80,000	67,60,000	1,000	
					<b>Total 98 NULL:</b>	33,80,000	33,80,000			33,80,000	67,60,000	1,000	
					<b>Total 0 NULL:</b>	63,37,000	36,86,000			36,86,000	1,00,23,000	3,000	
					<b>Total 6 Krishonnati Yojana:</b>	63,37,000	36,86,000			36,86,000	1,00,23,000	3,000	
07	00	87				49,75,000	49,74,000			49,74,000	99,49,000	1,000	
					<b>Total 87 NULL:</b>	49,75,000	49,74,000			49,74,000	99,49,000	1,000	
					<b>Total 0 NULL:</b>	49,75,000	49,74,000			49,74,000	99,49,000	1,000	
					<b>Total 7 Food and National Security:</b>	49,75,000	49,74,000			49,74,000	99,49,000	1,000	
08	00	79				7,00,000	7,00,000			7,00,000	14,00,000	1,000	
					<b>Total 79 NULL:</b>	7,00,000	7,00,000			7,00,000	14,00,000	1,000	
					81	4,23,00,000	4,23,00,000			4,23,00,000	8,46,00,000	1,000	
					<b>Total 81 NULL:</b>	4,23,00,000	4,23,00,000			4,23,00,000	8,46,00,000	1,000	
					85	14,00,000	14,00,000			14,00,000	28,00,000	1,000	
					<b>Total 85 NULL:</b>	14,00,000	14,00,000			14,00,000	28,00,000	1,000	
					89	39,00,000	39,00,000			39,00,000	78,00,000	1,000	
					<b>Total 89 NULL:</b>	39,00,000	39,00,000			39,00,000	78,00,000	1,000	
					93	57,00,000	57,00,000			57,00,000	1,14,00,000	1,000	
					<b>Total 93 NULL:</b>	57,00,000	57,00,000			57,00,000	1,14,00,000	1,000	
					<b>Total 0 NULL:</b>	5,40,00,000	5,40,00,000			5,40,00,000	10,80,00,000	5,000	
					<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	5,40,00,000	5,40,00,000			5,40,00,000	10,80,00,000	5,000	
					<b>Total 796 Tribal Areas Sub-Plan:</b>	6,53,12,000	6,26,60,000			6,26,60,000	12,79,72,000	9,000	
					<b>Total 0 NULL:</b>	38,97,98,864	20,18,56,749			20,18,56,749	59,16,55,613	1,36,84,98,000	
					<b>Total 2401 Crop Husbandry:</b>	1,36,27,32,393	30,51,52,066		-	71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	44	01	5,69,77,642	72,75,804			72,75,804	6,42,53,446	9,82,37,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44								
						<b>Total 1 :</b>	5,69,77,642	72,75,804		72,75,804	6,42,53,446	9,82,37,000
					02		33,30,098	3,14,700		3,14,700	36,44,798	48,33,000
						<b>Total 2 :</b>	33,30,098	3,14,700		3,14,700	36,44,798	48,33,000
					11		6,050				6,050	1,64,000
						<b>Total 11 :</b>	6,050				6,050	1,64,000
					13		13,75,608				13,75,608	36,47,000
						<b>Total 13 :</b>	13,75,608				13,75,608	36,47,000
					14		44,676				44,676	6,60,000
						<b>Total 14 :</b>	44,676				44,676	6,60,000
					24		3,642				3,642	1,000
						<b>Total 24 :</b>	3,642				3,642	1,000
					27		4,83,035				4,83,035	7,00,000
						<b>Total 27 :</b>	4,83,035				4,83,035	7,00,000
					49		7,740				7,740	20,60,000
						<b>Total 49 :</b>	7,740				7,740	20,60,000
						<b>Total 44 Head Office Establishment:</b>	6,22,28,491	75,90,504		75,90,504	6,98,18,995	11,03,02,000
60	31						2,63,780				2,63,780	7,00,000
						<b>Total 31 :</b>	2,63,780				2,63,780	7,00,000
					36		4,06,500	81,300		81,300	4,87,800	9,00,000
						<b>Total 36 :</b>	4,06,500	81,300		81,300	4,87,800	9,00,000
						<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>	6,70,280	81,300		81,300	7,51,580	16,00,000
61	31						1,61,640				1,61,640	7,00,000
						<b>Total 31 :</b>	1,61,640				1,61,640	7,00,000
						<b>Total 61 Advisory Board:</b>	1,61,640				1,61,640	7,00,000
						<b>Total 16 Horticulture Department:</b>	6,30,60,411	76,71,804		76,71,804	7,07,32,215	11,26,02,000
						<b>Total 1 Direction and Administration:</b>	6,30,60,411	76,71,804		76,71,804	7,07,32,215	11,26,02,000
119	06	00	82				96,43,000				96,43,000	2,03,00,000
						<b>Total 82 NULL:</b>	96,43,000				96,43,000	2,03,00,000
					84		8,39,000				8,39,000	30,00,000
						<b>Total 84 NULL:</b>	8,39,000				8,39,000	30,00,000
						<b>Total 0 NULL:</b>	1,04,82,000				1,04,82,000	2,33,00,000
						<b>Total 6 Krishonnati Yojana:</b>	1,04,82,000				1,04,82,000	2,33,00,000
62	00	01					40,41,983	91,130		91,130	41,33,113	60,38,000
						<b>Total 1 NULL:</b>	40,41,983	91,130		91,130	41,33,113	60,38,000
						<b>Total 0 NULL:</b>	40,41,983	91,130		91,130	41,33,113	60,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	119	62	00									
						<b>Total 62 Fruits:</b>	<b>40,41,983</b>	<b>91,130</b>		<b>91,130</b>	<b>41,33,113</b>	<b>60,38,000</b>	
	66	00	49			5,00,000					5,00,000	10,00,000	
						<b>Total 49 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>10,00,000</b>	
						<b>Total 0 NULL:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>10,00,000</b>	
						<b>Total 66 Himalayan Orchid Centre at Assam Lingzey:</b>	<b>5,00,000</b>				<b>5,00,000</b>	<b>10,00,000</b>	
						<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>1,50,23,983</b>	<b>91,130</b>		<b>91,130</b>	<b>1,51,15,113</b>	<b>3,03,38,000</b>	
789	06	00	82			7,16,000					7,16,000	14,00,000	
						<b>Total 82 NULL:</b>	<b>7,16,000</b>				<b>7,16,000</b>	<b>14,00,000</b>	
					84				63,000	63,000	63,000	2,00,000	
						<b>Total 84 NULL:</b>			<b>63,000</b>	<b>63,000</b>	<b>63,000</b>	<b>2,00,000</b>	
						<b>Total 0 NULL:</b>	<b>7,16,000</b>		<b>63,000</b>	<b>63,000</b>	<b>7,79,000</b>	<b>16,00,000</b>	
						<b>Total 6 Krishonnati Yojana:</b>	<b>7,16,000</b>		<b>63,000</b>	<b>63,000</b>	<b>7,79,000</b>	<b>16,00,000</b>	
						<b>Total 789 Special Component Plan for Schedule Castes:</b>	<b>7,16,000</b>		<b>63,000</b>	<b>63,000</b>	<b>7,79,000</b>	<b>16,00,000</b>	
796	06	00	82			52,69,000					52,69,000	58,00,000	
						<b>Total 82 NULL:</b>	<b>52,69,000</b>				<b>52,69,000</b>	<b>58,00,000</b>	
					84	5,24,000		-	63,000	-	63,000	4,61,000	
						<b>Total 84 NULL:</b>	<b>5,24,000</b>		<b>63,000</b>	<b>63,000</b>	<b>4,61,000</b>	<b>8,00,000</b>	
						<b>Total 0 NULL:</b>	<b>57,93,000</b>		<b>63,000</b>	<b>63,000</b>	<b>57,30,000</b>	<b>66,00,000</b>	
						<b>Total 6 Krishonnati Yojana:</b>	<b>57,93,000</b>		<b>63,000</b>	<b>63,000</b>	<b>57,30,000</b>	<b>66,00,000</b>	
						<b>Total 796 Tribal Areas Sub-Plan:</b>	<b>57,93,000</b>		<b>63,000</b>	<b>63,000</b>	<b>57,30,000</b>	<b>66,00,000</b>	
800	16	00	74			1,62,600					1,62,600		
						<b>Total 74 NULL:</b>	<b>1,62,600</b>				<b>1,62,600</b>		
						<b>Total 0 NULL:</b>	<b>1,62,600</b>				<b>1,62,600</b>		
						<b>Total 16 Horticulture Department:</b>	<b>1,62,600</b>				<b>1,62,600</b>		
						<b>Total 800 Other expenditure:</b>	<b>1,62,600</b>				<b>1,62,600</b>		
911	00	00	00			- 70,764					- 70,764		
						<b>Total 0 NULL:</b>	<b>- 70,764</b>				<b>- 70,764</b>		
						<b>Total 0 NULL:</b>	<b>- 70,764</b>				<b>- 70,764</b>		
						<b>Total 0 NULL:</b>	<b>- 70,764</b>				<b>- 70,764</b>		
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 70,764</b>				<b>- 70,764</b>		
						<b>Total 0 NULL:</b>	<b>8,46,85,230</b>	<b>77,62,934</b>		<b>77,62,934</b>	<b>9,24,48,164</b>	<b>15,11,40,000</b>	
						<b>Total 2401 Crop Husbandry:</b>	<b>1,36,27,32,393</b>	<b>30,51,52,066</b>	<b>-</b>	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2401	00	119	02	00	81	5,62,50,000					5,62,50,000		
					<b>Total 81 NULL:</b>	5,62,50,000					5,62,50,000		
					82	75,00,000					75,00,000		
					<b>Total 82 NULL:</b>	75,00,000					75,00,000		
					<b>Total 0 NULL:</b>	6,37,50,000					6,37,50,000		
					<b>Total 2 National Horticultural Mission:</b>	6,37,50,000					6,37,50,000		
	06	00			81	8,67,95,000					8,67,95,000	47,66,61,000	
					<b>Total 81 NULL:</b>	8,67,95,000					8,67,95,000	47,66,61,000	
					83	75,46,000					75,46,000	29,59,44,000	
					<b>Total 83 NULL:</b>	75,46,000					75,46,000	29,59,44,000	
					<b>Total 0 NULL:</b>	9,43,41,000					9,43,41,000	77,26,05,000	
					<b>Total 6 Krishonnati Yojana:</b>	9,43,41,000					9,43,41,000	77,26,05,000	
					<b>Total 119 Horticulture and Vegetable Crops:</b>	15,80,91,000					15,80,91,000	77,26,05,000	
	789	06	00		81	64,42,000					64,42,000	1,000	
					<b>Total 81 NULL:</b>	64,42,000					64,42,000	1,000	
					83	5,63,000					5,63,000	1,000	
					<b>Total 83 NULL:</b>	5,63,000					5,63,000	1,000	
					<b>Total 0 NULL:</b>	70,05,000					70,05,000	2,000	
					<b>Total 6 Krishonnati Yojana:</b>	70,05,000					70,05,000	2,000	
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	70,05,000					70,05,000	2,000	
	796	06	00		81	4,74,12,500					4,74,12,500	1,000	
					<b>Total 81 NULL:</b>	4,74,12,500					4,74,12,500	1,000	
					83	41,40,500					41,40,500	1,000	
					<b>Total 83 NULL:</b>	41,40,500					41,40,500	1,000	
					<b>Total 0 NULL:</b>	5,15,53,000					5,15,53,000	2,000	
					<b>Total 6 Krishonnati Yojana:</b>	5,15,53,000					5,15,53,000	2,000	
					<b>Total 796 Tribal Areas Sub-Plan:</b>	5,15,53,000					5,15,53,000	2,000	
					<b>Total 0 NULL:</b>	21,66,49,000					21,66,49,000	77,26,09,000	
					<b>Total 2401 Crop Husbandry:</b>	1,36,27,32,393	30,51,52,066		-	71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	2,86,64,393	26,39,088			26,39,088	3,13,03,481	3,13,33,000
<b>Total 1 :</b>						<b>2,86,64,393</b>	<b>26,39,088</b>			<b>26,39,088</b>	<b>3,13,03,481</b>	<b>3,13,33,000</b>
11						21,000	33,000			33,000	54,000	54,000
<b>Total 11 :</b>						<b>21,000</b>	<b>33,000</b>			<b>33,000</b>	<b>54,000</b>	<b>54,000</b>
13						37,830	21,332			21,332	59,162	1,16,000
<b>Total 13 :</b>						<b>37,830</b>	<b>21,332</b>			<b>21,332</b>	<b>59,162</b>	<b>1,16,000</b>
<b>Total 45 Gangtok District:</b>						<b>2,87,23,223</b>	<b>26,93,420</b>			<b>26,93,420</b>	<b>3,14,16,643</b>	<b>3,15,03,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,87,23,223</b>	<b>26,93,420</b>			<b>26,93,420</b>	<b>3,14,16,643</b>	<b>3,15,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,87,23,223</b>	<b>26,93,420</b>			<b>26,93,420</b>	<b>3,14,16,643</b>	<b>3,15,03,000</b>
104	01	44	02			1,35,99,933	20,03,270			20,03,270	1,56,03,203	15,50,14,000
<b>Total 2 :</b>						<b>1,35,99,933</b>	<b>20,03,270</b>			<b>20,03,270</b>	<b>1,56,03,203</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,35,99,933</b>	<b>20,03,270</b>			<b>20,03,270</b>	<b>1,56,03,203</b>	<b>15,50,14,000</b>
45 01						3,46,428	13,66,367			13,66,367	17,12,795	1,70,38,000
<b>Total 1 :</b>						<b>3,46,428</b>	<b>13,66,367</b>			<b>13,66,367</b>	<b>17,12,795</b>	<b>1,70,38,000</b>
<b>Total 45 East District:</b>						<b>3,46,428</b>	<b>13,66,367</b>			<b>13,66,367</b>	<b>17,12,795</b>	<b>1,70,38,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,39,46,361</b>	<b>33,69,637</b>			<b>33,69,637</b>	<b>1,73,15,998</b>	<b>17,20,52,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,39,46,361</b>	<b>33,69,637</b>			<b>33,69,637</b>	<b>1,73,15,998</b>	<b>17,20,52,000</b>
105	62	45	14			5,90,287					5,90,287	9,82,000
<b>Total 14 :</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 45 East District:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
107	01	45	11			3,500	3,500			3,500	7,000	7,000
<b>Total 11 :</b>						<b>3,500</b>	<b>3,500</b>			<b>3,500</b>	<b>7,000</b>	<b>7,000</b>
<b>Total 45 East District:</b>						<b>3,500</b>	<b>3,500</b>			<b>3,500</b>	<b>7,000</b>	<b>7,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,500</b>	<b>3,500</b>			<b>3,500</b>	<b>7,000</b>	<b>7,000</b>
<b>Total 107 Plant Protection:</b>						<b>3,500</b>	<b>3,500</b>			<b>3,500</b>	<b>7,000</b>	<b>7,000</b>
<b>Total 0 NULL:</b>						<b>4,32,63,371</b>	<b>60,66,557</b>			<b>60,66,557</b>	<b>4,93,29,928</b>	<b>20,45,44,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>1,36,27,32,393</b>	<b>30,51,52,066</b>		- 71,948	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	2,31,64,863	31,42,070		- 27,39,270	4,02,800	2,35,67,663	3,88,09,000
<b>Total 1 :</b>						<b>2,31,64,863</b>	<b>31,42,070</b>		- 27,39,270	<b>4,02,800</b>	<b>2,35,67,663</b>	<b>3,88,09,000</b>
02						2,64,21,983	38,23,800		36,000	38,59,800	3,02,81,783	4,64,17,000
<b>Total 2 :</b>						<b>2,64,21,983</b>	<b>38,23,800</b>		<b>36,000</b>	<b>38,59,800</b>	<b>3,02,81,783</b>	<b>4,64,17,000</b>
13												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	45		1,11,684					1,11,684	2,86,000
					<b>Total 13 :</b>	1,11,684					1,11,684	2,86,000
				14		31,976	1,95,096			1,95,096	2,27,072	12,73,000
					<b>Total 14 :</b>	31,976	1,95,096			1,95,096	2,27,072	12,73,000
					<b>Total 45 East District:</b>	4,97,30,506	71,60,966	-	27,03,270	44,57,696	5,41,88,202	8,67,85,000
					<b>Total 16 Horticulture Department:</b>	4,97,30,506	71,60,966	-	27,03,270	44,57,696	5,41,88,202	8,67,85,000
					<b>Total 1 Direction and Administration:</b>	4,97,30,506	71,60,966	-	27,03,270	44,57,696	5,41,88,202	8,67,85,000
104	16	45	01			1,40,11,457	14,56,847		27,03,270	41,60,117	1,81,71,574	1,87,49,000
					<b>Total 1 :</b>	1,40,11,457	14,56,847		27,03,270	41,60,117	1,81,71,574	1,87,49,000
					<b>Total 45 East District:</b>	1,40,11,457	14,56,847		27,03,270	41,60,117	1,81,71,574	1,87,49,000
					<b>Total 16 Horticulture Department:</b>	1,40,11,457	14,56,847		27,03,270	41,60,117	1,81,71,574	1,87,49,000
					<b>Total 104 Agricultural Farms:</b>	1,40,11,457	14,56,847		27,03,270	41,60,117	1,81,71,574	1,87,49,000
					<b>Total 0 NULL:</b>	6,37,41,963	86,17,813			86,17,813	7,23,59,776	10,55,34,000
					<b>Total 2401 Crop Husbandry:</b>	1,36,27,32,393	30,51,52,066	-	71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	46	01	1,04,46,791	21,75,034			21,75,034	1,26,21,825	2,04,38,000	
<b>Total 1 :</b>						<b>1,04,46,791</b>	<b>21,75,034</b>			<b>21,75,034</b>	<b>1,26,21,825</b>	<b>2,04,38,000</b>	
13						12,000					12,000	1,01,000	
<b>Total 13 :</b>						<b>12,000</b>					<b>12,000</b>	<b>1,01,000</b>	
24						1,61,820	40,455			40,455	2,02,275	2,07,000	
<b>Total 24 :</b>						<b>1,61,820</b>	<b>40,455</b>			<b>40,455</b>	<b>2,02,275</b>	<b>2,07,000</b>	
<b>Total 46 West District:</b>						<b>1,06,20,611</b>	<b>22,15,489</b>			<b>22,15,489</b>	<b>1,28,36,100</b>	<b>2,07,46,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>1,06,20,611</b>	<b>22,15,489</b>			<b>22,15,489</b>	<b>1,28,36,100</b>	<b>2,07,46,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,06,20,611</b>	<b>22,15,489</b>			<b>22,15,489</b>	<b>1,28,36,100</b>	<b>2,07,46,000</b>	
104	01	44	02			1,28,14,834	18,62,655			18,62,655	1,46,77,489	15,50,14,000	
<b>Total 2 :</b>						<b>1,28,14,834</b>	<b>18,62,655</b>			<b>18,62,655</b>	<b>1,46,77,489</b>	<b>15,50,14,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,28,14,834</b>	<b>18,62,655</b>			<b>18,62,655</b>	<b>1,46,77,489</b>	<b>15,50,14,000</b>	
46 01						89,23,102	3,27,801			3,27,801	92,50,903	1,08,28,000	
<b>Total 1 :</b>						<b>89,23,102</b>	<b>3,27,801</b>			<b>3,27,801</b>	<b>92,50,903</b>	<b>1,08,28,000</b>	
11						4,068					4,068	62,000	
<b>Total 11 :</b>						<b>4,068</b>					<b>4,068</b>	<b>62,000</b>	
13						28,340					28,340	50,000	
<b>Total 13 :</b>						<b>28,340</b>					<b>28,340</b>	<b>50,000</b>	
<b>Total 46 West District:</b>						<b>89,55,510</b>	<b>3,27,801</b>			<b>3,27,801</b>	<b>92,83,311</b>	<b>1,09,40,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>2,17,70,344</b>	<b>21,90,456</b>			<b>21,90,456</b>	<b>2,39,60,800</b>	<b>16,59,54,000</b>	
<b>Total 104 Agricultural Farms:</b>						<b>2,17,70,344</b>	<b>21,90,456</b>			<b>21,90,456</b>	<b>2,39,60,800</b>	<b>16,59,54,000</b>	
105	62	46	14			30,792					30,792	1,22,000	
<b>Total 14 :</b>						<b>30,792</b>					<b>30,792</b>	<b>1,22,000</b>	
<b>Total 46 West District:</b>						<b>30,792</b>					<b>30,792</b>	<b>1,22,000</b>	
<b>Total 62 Agriculture Input Scheme:</b>						<b>30,792</b>					<b>30,792</b>	<b>1,22,000</b>	
<b>Total 105 Manures and Fertilisers:</b>						<b>30,792</b>					<b>30,792</b>	<b>1,22,000</b>	
<b>Total 0 NULL:</b>						<b>3,24,21,747</b>	<b>44,05,945</b>			<b>44,05,945</b>	<b>3,68,27,692</b>	<b>18,68,22,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>1,36,27,32,393</b>	<b>30,51,52,066</b>		-	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	46	01	74,58,247	8,41,902			8,41,902	83,00,149	1,11,77,000	
<b>Total 1 :</b>						<b>74,58,247</b>	<b>8,41,902</b>			<b>8,41,902</b>	<b>83,00,149</b>	<b>1,11,77,000</b>	
02						2,43,06,829	33,79,300			33,79,300	2,76,86,129	4,23,97,000	
<b>Total 2 :</b>						<b>2,43,06,829</b>	<b>33,79,300</b>			<b>33,79,300</b>	<b>2,76,86,129</b>	<b>4,23,97,000</b>	
11						1,41,750					1,41,750	2,06,000	
<b>Total 11 :</b>						<b>1,41,750</b>					<b>1,41,750</b>	<b>2,06,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted													
2401	00	001	16	46	13	45,466					45,466	2,86,000	
					<b>Total 13 :</b>	<b>45,466</b>					<b>45,466</b>	<b>2,86,000</b>	
					<b>Total 46 West District:</b>	<b>3,19,52,292</b>	<b>42,21,202</b>			<b>42,21,202</b>	<b>3,61,73,494</b>	<b>5,40,66,000</b>	
					<b>Total 16 Horticulture Department:</b>	<b>3,19,52,292</b>	<b>42,21,202</b>			<b>42,21,202</b>	<b>3,61,73,494</b>	<b>5,40,66,000</b>	
					<b>Total 1 Direction and Administration:</b>	<b>3,19,52,292</b>	<b>42,21,202</b>			<b>42,21,202</b>	<b>3,61,73,494</b>	<b>5,40,66,000</b>	
104	16	46	01			81,35,959	9,19,090			9,19,090	90,55,049	1,26,76,000	
					<b>Total 1 :</b>	<b>81,35,959</b>	<b>9,19,090</b>			<b>9,19,090</b>	<b>90,55,049</b>	<b>1,26,76,000</b>	
					13	86,211					86,211	90,000	
					<b>Total 13 :</b>	<b>86,211</b>					<b>86,211</b>	<b>90,000</b>	
					<b>Total 46 West District:</b>	<b>82,22,170</b>	<b>9,19,090</b>			<b>9,19,090</b>	<b>91,41,260</b>	<b>1,27,66,000</b>	
					<b>Total 16 Horticulture Department:</b>	<b>82,22,170</b>	<b>9,19,090</b>			<b>9,19,090</b>	<b>91,41,260</b>	<b>1,27,66,000</b>	
					<b>Total 104 Agricultural Farms:</b>	<b>82,22,170</b>	<b>9,19,090</b>			<b>9,19,090</b>	<b>91,41,260</b>	<b>1,27,66,000</b>	
					<b>Total 0 NULL:</b>	<b>4,01,74,462</b>	<b>51,40,292</b>			<b>51,40,292</b>	<b>4,53,14,754</b>	<b>6,68,32,000</b>	
					<b>Total 2401 Crop Husbandry:</b>	<b>1,36,27,32,393</b>	<b>30,51,52,066</b>		-	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	47	01	54,77,859	6,48,168	-	17,55,374	-	11,07,206	43,70,653	87,34,000
<b>Total 1 :</b>						<b>54,77,859</b>	<b>6,48,168</b>	<b>-</b>	<b>17,55,374</b>	<b>-</b>	<b>11,07,206</b>	<b>43,70,653</b>	<b>87,34,000</b>
<b>07</b>									<b>16,83,426</b>		<b>16,83,426</b>	<b>16,83,426</b>	<b>1,000</b>
<b>Total 7 :</b>									<b>16,83,426</b>		<b>16,83,426</b>	<b>16,83,426</b>	<b>1,000</b>
<b>11</b>						<b>17,500</b>					<b>17,500</b>	<b>17,500</b>	<b>29,000</b>
<b>Total 11 :</b>						<b>17,500</b>					<b>17,500</b>	<b>17,500</b>	<b>29,000</b>
<b>13</b>						<b>9,120</b>					<b>9,120</b>	<b>9,120</b>	<b>62,000</b>
<b>Total 13 :</b>						<b>9,120</b>					<b>9,120</b>	<b>9,120</b>	<b>62,000</b>
<b>24</b>						<b>1,45,638</b>					<b>1,45,638</b>	<b>1,45,638</b>	<b>1,64,000</b>
<b>Total 24 :</b>						<b>1,45,638</b>					<b>1,45,638</b>	<b>1,45,638</b>	<b>1,64,000</b>
<b>Total 47 North District:</b>						<b>56,50,117</b>	<b>6,48,168</b>	<b>-</b>	<b>71,948</b>	<b>5,76,220</b>	<b>62,26,337</b>	<b>89,90,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>56,50,117</b>	<b>6,48,168</b>	<b>-</b>	<b>71,948</b>	<b>5,76,220</b>	<b>62,26,337</b>	<b>89,90,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>56,50,117</b>	<b>6,48,168</b>	<b>-</b>	<b>71,948</b>	<b>5,76,220</b>	<b>62,26,337</b>	<b>89,90,000</b>	
104	01	44	02			1,02,02,226	15,53,625				15,53,625	1,17,55,851	15,50,14,000
<b>Total 2 :</b>						<b>1,02,02,226</b>	<b>15,53,625</b>				<b>15,53,625</b>	<b>1,17,55,851</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,02,02,226</b>	<b>15,53,625</b>				<b>15,53,625</b>	<b>1,17,55,851</b>	<b>15,50,14,000</b>
47	01					84,93,533	10,39,860	-	26,84,294	-	16,44,434	68,49,099	1,39,94,000
<b>Total 1 :</b>						<b>84,93,533</b>	<b>10,39,860</b>	<b>-</b>	<b>26,84,294</b>	<b>-</b>	<b>16,44,434</b>	<b>68,49,099</b>	<b>1,39,94,000</b>
<b>07</b>									<b>26,84,294</b>		<b>26,84,294</b>	<b>26,84,294</b>	<b>1,000</b>
<b>Total 7 :</b>									<b>26,84,294</b>		<b>26,84,294</b>	<b>26,84,294</b>	<b>1,000</b>
<b>11</b>						<b>28,930</b>					<b>28,930</b>	<b>28,930</b>	<b>29,000</b>
<b>Total 11 :</b>						<b>28,930</b>					<b>28,930</b>	<b>28,930</b>	<b>29,000</b>
<b>Total 47 North District:</b>						<b>85,22,463</b>	<b>10,39,860</b>				<b>10,39,860</b>	<b>95,62,323</b>	<b>1,40,24,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,87,24,689</b>	<b>25,93,485</b>				<b>25,93,485</b>	<b>2,13,18,174</b>	<b>16,90,38,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,87,24,689</b>	<b>25,93,485</b>				<b>25,93,485</b>	<b>2,13,18,174</b>	<b>16,90,38,000</b>
<b>Total 0 NULL:</b>						<b>2,43,74,806</b>	<b>32,41,653</b>	<b>-</b>	<b>71,948</b>	<b>31,69,705</b>	<b>2,75,44,511</b>	<b>17,80,28,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>1,36,27,32,393</b>	<b>30,51,52,066</b>	<b>-</b>	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>	
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	47	01	55,67,819	7,55,996	-	20,07,334	-	12,51,338	43,16,481	1,00,57,000
<b>Total 1 :</b>						<b>55,67,819</b>	<b>7,55,996</b>	<b>-</b>	<b>20,07,334</b>	<b>-</b>	<b>12,51,338</b>	<b>43,16,481</b>	<b>1,00,57,000</b>
<b>02</b>						<b>1,63,76,693</b>	<b>23,43,675</b>				<b>23,43,675</b>	<b>1,87,20,368</b>	<b>2,82,57,000</b>
<b>Total 2 :</b>						<b>1,63,76,693</b>	<b>23,43,675</b>				<b>23,43,675</b>	<b>1,87,20,368</b>	<b>2,82,57,000</b>
<b>07</b>									<b>20,07,334</b>		<b>20,07,334</b>	<b>20,07,334</b>	<b>1,000</b>
<b>Total 7 :</b>									<b>20,07,334</b>		<b>20,07,334</b>	<b>20,07,334</b>	<b>1,000</b>
<b>11</b>							<b>62,480</b>				<b>62,480</b>	<b>62,480</b>	<b>1,16,000</b>
<b>Total 11 :</b>							<b>62,480</b>				<b>62,480</b>	<b>62,480</b>	<b>1,16,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 15 Horticulture</b>										
<b>Parameter : 1 Voted</b>										
2401	00	001	16 47							
			13	23,900					23,900	1,16,000
			<b>Total 13 :</b>	<b>23,900</b>					<b>23,900</b>	<b>1,96,000</b>
			<b>Total 47 North District:</b>	<b>2,19,68,412</b>	<b>31,62,151</b>			<b>31,62,151</b>	<b>2,51,30,563</b>	<b>3,86,27,000</b>
			<b>Total 16 Horticulture Department:</b>	<b>2,19,68,412</b>	<b>31,62,151</b>			<b>31,62,151</b>	<b>2,51,30,563</b>	<b>3,86,27,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>2,19,68,412</b>	<b>31,62,151</b>			<b>31,62,151</b>	<b>2,51,30,563</b>	<b>3,86,27,000</b>
104	16	47	01	74,19,544	9,61,338	-	28,65,214	- 19,03,876	55,15,668	1,17,85,000
			<b>Total 1 :</b>	<b>74,19,544</b>	<b>9,61,338</b>	<b>-</b>	<b>28,65,214</b>	<b>- 19,03,876</b>	<b>55,15,668</b>	<b>1,17,85,000</b>
			07				28,65,214	28,65,214	28,65,214	1,000
			<b>Total 7 :</b>				<b>28,65,214</b>	<b>28,65,214</b>	<b>28,65,214</b>	<b>1,000</b>
			11		60,920			60,920	60,920	91,000
			<b>Total 11 :</b>		<b>60,920</b>			<b>60,920</b>	<b>60,920</b>	<b>91,000</b>
			<b>Total 47 North District:</b>	<b>74,19,544</b>	<b>10,22,258</b>			<b>10,22,258</b>	<b>84,41,802</b>	<b>1,18,77,000</b>
			<b>Total 16 Horticulture Department:</b>	<b>74,19,544</b>	<b>10,22,258</b>			<b>10,22,258</b>	<b>84,41,802</b>	<b>1,18,77,000</b>
			<b>Total 104 Agricultural Farms:</b>	<b>74,19,544</b>	<b>10,22,258</b>			<b>10,22,258</b>	<b>84,41,802</b>	<b>1,18,77,000</b>
911	00	00	00	- 50,000					- 50,000	
			<b>Total 0 NULL:</b>	<b>- 50,000</b>					<b>- 50,000</b>	
			<b>Total 0 NULL:</b>	<b>- 50,000</b>					<b>- 50,000</b>	
			<b>Total 0 NULL:</b>	<b>- 50,000</b>					<b>- 50,000</b>	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 50,000</b>					<b>- 50,000</b>	
			<b>Total 0 NULL:</b>	<b>2,93,37,956</b>	<b>41,84,409</b>			<b>41,84,409</b>	<b>3,35,22,365</b>	<b>5,05,04,000</b>
			<b>Total 2401 Crop Husbandry:</b>	<b>1,36,27,32,393</b>	<b>30,51,52,066</b>	<b>-</b>	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	43,74,199	6,70,926			6,70,926	50,45,125	65,30,000
					<b>Total 1 :</b>	<b>43,74,199</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>50,45,125</b>	<b>65,30,000</b>
					11	49,990					49,990	50,000
					<b>Total 11 :</b>	<b>49,990</b>					<b>49,990</b>	<b>50,000</b>
					13	95,989					95,989	1,01,000
					<b>Total 13 :</b>	<b>95,989</b>					<b>95,989</b>	<b>1,01,000</b>
					24	2,33,944					2,33,944	2,34,000
					<b>Total 24 :</b>	<b>2,33,944</b>					<b>2,33,944</b>	<b>2,34,000</b>
					<b>Total 48 South District:</b>	<b>47,54,122</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>54,25,048</b>	<b>69,15,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>47,54,122</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>54,25,048</b>	<b>69,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>47,54,122</b>	<b>6,70,926</b>			<b>6,70,926</b>	<b>54,25,048</b>	<b>69,15,000</b>
104	01		44		02	2,65,79,339	4,17,265			4,17,265	2,69,96,604	15,50,14,000
					<b>Total 2 :</b>	<b>2,65,79,339</b>	<b>4,17,265</b>			<b>4,17,265</b>	<b>2,69,96,604</b>	<b>15,50,14,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>2,65,79,339</b>	<b>4,17,265</b>			<b>4,17,265</b>	<b>2,69,96,604</b>	<b>15,50,14,000</b>
				48	01	3,57,04,319	53,68,236			53,68,236	4,10,72,555	5,39,65,000
					<b>Total 1 :</b>	<b>3,57,04,319</b>	<b>53,68,236</b>			<b>53,68,236</b>	<b>4,10,72,555</b>	<b>5,39,65,000</b>
					11	57,943					57,943	58,000
					<b>Total 11 :</b>	<b>57,943</b>					<b>57,943</b>	<b>58,000</b>
					13	7,500					7,500	42,000
					<b>Total 13 :</b>	<b>7,500</b>					<b>7,500</b>	<b>42,000</b>
					24	16,929					16,929	17,000
					<b>Total 24 :</b>	<b>16,929</b>					<b>16,929</b>	<b>17,000</b>
					<b>Total 48 South District:</b>	<b>3,57,86,691</b>	<b>53,68,236</b>			<b>53,68,236</b>	<b>4,11,54,927</b>	<b>5,40,82,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,23,66,030</b>	<b>57,85,501</b>			<b>57,85,501</b>	<b>6,81,51,531</b>	<b>20,90,96,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>6,23,66,030</b>	<b>57,85,501</b>			<b>57,85,501</b>	<b>6,81,51,531</b>	<b>20,90,96,000</b>
105	62	48			14	49,578					49,578	5,14,000
					<b>Total 14 :</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 48 South District:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>49,578</b>					<b>49,578</b>	<b>5,14,000</b>
107	01		48		11	6,955					6,955	7,000
					<b>Total 11 :</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 48 South District:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
109	01		48		11	3,000					3,000	3,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	48								
						<b>Total 11 :</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 48 South District:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 1 Agriculture Department:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
						<b>Total 109 Extension and Farmers'Training:</b>	<b>3,000</b>				<b>3,000</b>	<b>3,000</b>
911	00	00	00			-	<b>10,005</b>				-	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>-</b>	<b>10,005</b>			<b>-</b>	<b>10,005</b>
						<b>Total 0 NULL:</b>	<b>6,71,69,680</b>	<b>64,56,427</b>		<b>64,56,427</b>	<b>7,36,26,107</b>	<b>21,65,35,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,36,27,32,393</b>	<b>30,51,52,066</b>	<b>-</b>	<b>71,948</b>	<b>30,50,80,118</b>	<b>4,36,24,14,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01		<b>3,84,41,698</b>	<b>26,20,746</b>		<b>26,20,746</b>	<b>4,10,62,444</b>	<b>4,40,17,000</b>
						<b>Total 1 :</b>	<b>3,84,41,698</b>	<b>26,20,746</b>		<b>26,20,746</b>	<b>4,10,62,444</b>	<b>4,40,17,000</b>
					02		<b>4,58,84,278</b>	<b>61,53,150</b>		<b>61,53,150</b>	<b>5,20,37,428</b>	<b>7,56,44,000</b>
						<b>Total 2 :</b>	<b>4,58,84,278</b>	<b>61,53,150</b>		<b>61,53,150</b>	<b>5,20,37,428</b>	<b>7,56,44,000</b>
					13		<b>49,863</b>				<b>49,863</b>	<b>2,46,000</b>
						<b>Total 13 :</b>	<b>49,863</b>				<b>49,863</b>	<b>2,46,000</b>
					14		<b>81,635</b>				<b>81,635</b>	<b>1,000</b>
						<b>Total 14 :</b>	<b>81,635</b>				<b>81,635</b>	<b>1,000</b>
						<b>Total 48 South District:</b>	<b>8,44,57,474</b>	<b>87,73,896</b>		<b>87,73,896</b>	<b>9,32,31,370</b>	<b>11,99,08,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>8,44,57,474</b>	<b>87,73,896</b>		<b>87,73,896</b>	<b>9,32,31,370</b>	<b>11,99,08,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>8,44,57,474</b>	<b>87,73,896</b>		<b>87,73,896</b>	<b>9,32,31,370</b>	<b>11,99,08,000</b>
104	16	48	01				<b>69,80,462</b>	<b>30,78,234</b>		<b>30,78,234</b>	<b>1,00,58,696</b>	<b>2,62,57,000</b>
						<b>Total 1 :</b>	<b>69,80,462</b>	<b>30,78,234</b>		<b>30,78,234</b>	<b>1,00,58,696</b>	<b>2,62,57,000</b>
						<b>Total 48 South District:</b>	<b>69,80,462</b>	<b>30,78,234</b>		<b>30,78,234</b>	<b>1,00,58,696</b>	<b>2,62,57,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>69,80,462</b>	<b>30,78,234</b>		<b>30,78,234</b>	<b>1,00,58,696</b>	<b>2,62,57,000</b>
						<b>Total 104 Agricultural Farms:</b>	<b>69,80,462</b>	<b>30,78,234</b>		<b>30,78,234</b>	<b>1,00,58,696</b>	<b>2,62,57,000</b>
						<b>Total 0 NULL:</b>	<b>9,14,37,936</b>	<b>1,18,52,130</b>		<b>1,18,52,130</b>	<b>10,32,90,066</b>	<b>14,61,65,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>1,36,27,32,393</b>	<b>30,51,52,066</b>	<b>-</b>	<b>71,948</b>	<b>30,50,80,118</b>	<b>4,36,24,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	49	01	2,43,71,714	29,44,714			29,44,714	2,73,16,428	3,93,91,000	
<b>Total 1 :</b>						<b>2,43,71,714</b>	<b>29,44,714</b>			<b>29,44,714</b>	<b>2,73,16,428</b>	<b>3,93,91,000</b>	
11						5,895					5,895	10,000	
<b>Total 11 :</b>						<b>5,895</b>					<b>5,895</b>	<b>10,000</b>	
13						19,250	650			650	19,900	20,000	
<b>Total 13 :</b>						<b>19,250</b>	<b>650</b>			<b>650</b>	<b>19,900</b>	<b>20,000</b>	
24						70,110	5,400			5,400	75,510	90,000	
<b>Total 24 :</b>						<b>70,110</b>	<b>5,400</b>			<b>5,400</b>	<b>75,510</b>	<b>90,000</b>	
<b>Total 49 Pakyong District:</b>						<b>2,44,66,969</b>	<b>29,50,764</b>			<b>29,50,764</b>	<b>2,74,17,733</b>	<b>3,95,11,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>2,44,66,969</b>	<b>29,50,764</b>			<b>29,50,764</b>	<b>2,74,17,733</b>	<b>3,95,11,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>2,44,66,969</b>	<b>29,50,764</b>			<b>29,50,764</b>	<b>2,74,17,733</b>	<b>3,95,11,000</b>	
104	01	44	02			1,23,57,918	17,31,660			17,31,660	1,40,89,578	15,50,14,000	
<b>Total 2 :</b>						<b>1,23,57,918</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>1,40,89,578</b>	<b>15,50,14,000</b>	
<b>Total 44 Head Office Establishment:</b>						<b>1,23,57,918</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>1,40,89,578</b>	<b>15,50,14,000</b>	
<b>Total 1 Agriculture Department:</b>						<b>1,23,57,918</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>1,40,89,578</b>	<b>15,50,14,000</b>	
<b>Total 104 Agricultural Farms:</b>						<b>1,23,57,918</b>	<b>17,31,660</b>			<b>17,31,660</b>	<b>1,40,89,578</b>	<b>15,50,14,000</b>	
<b>Total 0 NULL:</b>						<b>3,68,24,887</b>	<b>46,82,424</b>			<b>46,82,424</b>	<b>4,15,07,311</b>	<b>19,45,25,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>1,36,27,32,393</b>	<b>30,51,52,066</b>		-	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	49	01	2,34,54,602	29,59,718			29,59,718	2,64,14,320	3,81,28,000	
<b>Total 1 :</b>						<b>2,34,54,602</b>	<b>29,59,718</b>			<b>29,59,718</b>	<b>2,64,14,320</b>	<b>3,81,28,000</b>	
02						2,65,70,650	37,82,950			37,82,950	3,03,53,600	4,58,07,000	
<b>Total 2 :</b>						<b>2,65,70,650</b>	<b>37,82,950</b>			<b>37,82,950</b>	<b>3,03,53,600</b>	<b>4,58,07,000</b>	
13						60,500					60,500	1,000	
<b>Total 13 :</b>						<b>60,500</b>					<b>60,500</b>	<b>1,000</b>	
<b>Total 49 Pakyong District:</b>						<b>5,00,85,752</b>	<b>67,42,668</b>			<b>67,42,668</b>	<b>5,68,28,420</b>	<b>8,39,36,000</b>	
<b>Total 16 Horticulture Department:</b>						<b>5,00,85,752</b>	<b>67,42,668</b>			<b>67,42,668</b>	<b>5,68,28,420</b>	<b>8,39,36,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>5,00,85,752</b>	<b>67,42,668</b>			<b>67,42,668</b>	<b>5,68,28,420</b>	<b>8,39,36,000</b>	
<b>Total 0 NULL:</b>						<b>5,00,85,752</b>	<b>67,42,668</b>			<b>67,42,668</b>	<b>5,68,28,420</b>	<b>8,39,36,000</b>	
<b>Total 2401 Crop Husbandry:</b>						<b>1,36,27,32,393</b>	<b>30,51,52,066</b>		-	<b>71,948</b>	<b>30,50,80,118</b>	<b>1,66,78,12,511</b>	<b>4,36,24,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	01	50	01	1,87,23,159	23,82,328			23,82,328	2,11,05,487	2,56,93,000	
<b>Total 1 :</b>						1,87,23,159	23,82,328			23,82,328	2,11,05,487	2,56,93,000	
<b>Total 50 Soreng District:</b>						1,87,23,159	23,82,328			23,82,328	2,11,05,487	2,56,93,000	
<b>Total 1 Agriculture Department:</b>						1,87,23,159	23,82,328			23,82,328	2,11,05,487	2,56,93,000	
<b>Total 1 Direction and Administration:</b>						1,87,23,159	23,82,328			23,82,328	2,11,05,487	2,56,93,000	
104	01	44	02			1,57,42,258	22,49,185			22,49,185	1,79,91,443	15,50,14,000	
<b>Total 2 :</b>						1,57,42,258	22,49,185			22,49,185	1,79,91,443	15,50,14,000	
<b>Total 44 Head Office Establishment:</b>						1,57,42,258	22,49,185			22,49,185	1,79,91,443	15,50,14,000	
<b>Total 1 Agriculture Department:</b>						1,57,42,258	22,49,185			22,49,185	1,79,91,443	15,50,14,000	
<b>Total 104 Agricultural Farms:</b>						1,57,42,258	22,49,185			22,49,185	1,79,91,443	15,50,14,000	
<b>Total 0 NULL:</b>						3,44,65,417	46,31,513			46,31,513	3,90,96,930	18,07,07,000	
<b>Total 2401 Crop Husbandry:</b>						1,36,27,32,393	30,51,52,066		-	71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000
<b>Grant : 15 Horticulture</b>													
<b>Parameter : 1 Voted</b>													
2401	00	001	16	50	01	1,88,02,425	23,61,718			23,61,718	2,11,64,143	3,26,39,000	
<b>Total 1 :</b>						1,88,02,425	23,61,718			23,61,718	2,11,64,143	3,26,39,000	
<b>02</b>						2,54,68,927	36,64,270			36,64,270	2,91,33,197	4,15,35,000	
<b>Total 2 :</b>						2,54,68,927	36,64,270			36,64,270	2,91,33,197	4,15,35,000	
<b>13</b>						4,440					4,440	1,000	
<b>Total 13 :</b>						4,440					4,440	1,000	
<b>24</b>							10,800			10,800	10,800	1,000	
<b>Total 24 :</b>							10,800			10,800	10,800	1,000	
<b>Total 50 Soreng District:</b>						4,42,75,792	60,36,788			60,36,788	5,03,12,580	7,41,76,000	
<b>Total 16 Horticulture Department:</b>						4,42,75,792	60,36,788			60,36,788	5,03,12,580	7,41,76,000	
<b>Total 1 Direction and Administration:</b>						4,42,75,792	60,36,788			60,36,788	5,03,12,580	7,41,76,000	
<b>Total 0 NULL:</b>						4,42,75,792	60,36,788			60,36,788	5,03,12,580	7,41,76,000	
<b>Total 2401 Crop Husbandry:</b>						1,36,27,32,393	30,51,52,066		-	71,948	30,50,80,118	1,66,78,12,511	4,36,24,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	3,15,67,427	38,13,090			38,13,090	3,53,80,517	5,19,56,000
<b>Total 1 :</b>						<b>3,15,67,427</b>	<b>38,13,090</b>			<b>38,13,090</b>	<b>3,53,80,517</b>	<b>5,19,56,000</b>
11						9,640					9,640	35,000
<b>Total 11 :</b>						<b>9,640</b>					<b>9,640</b>	<b>35,000</b>
13						38,100					38,100	1,19,000
<b>Total 13 :</b>						<b>38,100</b>					<b>38,100</b>	<b>1,19,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,16,15,167</b>	<b>38,13,090</b>			<b>38,13,090</b>	<b>3,54,28,257</b>	<b>5,21,10,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,16,15,167</b>	<b>38,13,090</b>			<b>38,13,090</b>	<b>3,54,28,257</b>	<b>5,21,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,16,15,167</b>	<b>38,13,090</b>			<b>38,13,090</b>	<b>3,54,28,257</b>	<b>5,21,10,000</b>
<b>Total 0 NULL:</b>						<b>3,16,15,167</b>	<b>38,13,090</b>			<b>38,13,090</b>	<b>3,54,28,257</b>	<b>5,21,10,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	82,36,306	10,01,448			10,01,448	92,37,754	1,40,43,000
<b>Total 1 :</b>						<b>82,36,306</b>	<b>10,01,448</b>			<b>10,01,448</b>	<b>92,37,754</b>	<b>1,40,43,000</b>
02						1,57,500	63,000			63,000	2,20,500	12,01,62,000
<b>Total 2 :</b>						<b>1,57,500</b>	<b>63,000</b>			<b>63,000</b>	<b>2,20,500</b>	<b>12,01,62,000</b>
11							16,300			16,300	16,300	66,000
<b>Total 11 :</b>							<b>16,300</b>			<b>16,300</b>	<b>16,300</b>	<b>66,000</b>
13						11,700					11,700	1,89,000
<b>Total 13 :</b>						<b>11,700</b>					<b>11,700</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>84,05,506</b>	<b>10,80,748</b>			<b>10,80,748</b>	<b>94,86,254</b>	<b>13,44,60,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>84,05,506</b>	<b>10,80,748</b>			<b>10,80,748</b>	<b>94,86,254</b>	<b>13,44,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>84,05,506</b>	<b>10,80,748</b>			<b>10,80,748</b>	<b>94,86,254</b>	<b>13,44,60,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>84,26,506</b>	<b>10,80,748</b>			<b>10,80,748</b>	<b>95,07,254</b>	<b>13,44,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	42,71,491	5,31,464			5,31,464	48,02,955	77,67,000
<b>Total 1 :</b>						<b>42,71,491</b>	<b>5,31,464</b>			<b>5,31,464</b>	<b>48,02,955</b>	<b>77,67,000</b>
11						19,300					19,300	33,000
<b>Total 11 :</b>						<b>19,300</b>					<b>19,300</b>	<b>33,000</b>
13						40,760					40,760	61,000
<b>Total 13 :</b>						<b>40,760</b>					<b>40,760</b>	<b>61,000</b>
24						71,797	40,380			40,380	1,12,177	2,13,000
<b>Total 24 :</b>						<b>71,797</b>	<b>40,380</b>			<b>40,380</b>	<b>1,12,177</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>44,03,348</b>	<b>5,71,844</b>			<b>5,71,844</b>	<b>49,75,192</b>	<b>80,74,000</b>
<b>Total 1 Agriculture Department:</b>						<b>44,03,348</b>	<b>5,71,844</b>			<b>5,71,844</b>	<b>49,75,192</b>	<b>80,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>44,03,348</b>	<b>5,71,844</b>			<b>5,71,844</b>	<b>49,75,192</b>	<b>80,74,000</b>
<b>Total 0 NULL:</b>						<b>44,03,348</b>	<b>5,71,844</b>			<b>5,71,844</b>	<b>49,75,192</b>	<b>80,74,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	67,48,800	11,24,800			11,24,800	78,73,600	12,01,62,000
<b>Total 2 :</b>						<b>67,48,800</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>78,73,600</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>67,48,800</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>78,73,600</b>	<b>12,01,62,000</b>
45 01						1,71,48,969	22,63,527			22,63,527	1,94,12,496	2,92,68,000
<b>Total 1 :</b>						<b>1,71,48,969</b>	<b>22,63,527</b>			<b>22,63,527</b>	<b>1,94,12,496</b>	<b>2,92,68,000</b>
<b>Total 45 East District:</b>						<b>1,71,48,969</b>	<b>22,63,527</b>			<b>22,63,527</b>	<b>1,94,12,496</b>	<b>2,92,68,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,38,97,769</b>	<b>33,88,327</b>			<b>33,88,327</b>	<b>2,72,86,096</b>	<b>14,94,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,38,97,769</b>	<b>33,88,327</b>			<b>33,88,327</b>	<b>2,72,86,096</b>	<b>14,94,30,000</b>
800	00	44	02			11,24,800					11,24,800	1,000
<b>Total 2 :</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>2,50,22,569</b>	<b>33,88,327</b>			<b>33,88,327</b>	<b>2,84,10,896</b>	<b>14,94,31,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	10,64,074	5,39,205			5,39,205	16,03,279	30,35,000
<b>Total 1 :</b>						<b>10,64,074</b>	<b>5,39,205</b>			<b>5,39,205</b>	<b>16,03,279</b>	<b>30,35,000</b>
13						30,680					30,680	47,000
<b>Total 13 :</b>						<b>30,680</b>					<b>30,680</b>	<b>47,000</b>
<b>Total 46 West District:</b>						<b>10,94,754</b>	<b>5,39,205</b>			<b>5,39,205</b>	<b>16,33,959</b>	<b>30,82,000</b>
<b>Total 1 Agriculture Department:</b>						<b>10,94,754</b>	<b>5,39,205</b>			<b>5,39,205</b>	<b>16,33,959</b>	<b>30,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>10,94,754</b>	<b>5,39,205</b>			<b>5,39,205</b>	<b>16,33,959</b>	<b>30,82,000</b>
<b>Total 0 NULL:</b>						<b>10,94,754</b>	<b>5,39,205</b>			<b>5,39,205</b>	<b>16,33,959</b>	<b>30,82,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,11,17,796	15,43,471			15,43,471	1,26,61,267	1,65,89,000
<b>Total 1 :</b>						<b>1,11,17,796</b>	<b>15,43,471</b>			<b>15,43,471</b>	<b>1,26,61,267</b>	<b>1,65,89,000</b>
11						25,575	9,700			9,700	35,275	50,000
<b>Total 11 :</b>						<b>25,575</b>	<b>9,700</b>			<b>9,700</b>	<b>35,275</b>	<b>50,000</b>
13						50,734					50,734	73,000
<b>Total 13 :</b>						<b>50,734</b>					<b>50,734</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,11,94,105</b>	<b>15,53,171</b>			<b>15,53,171</b>	<b>1,27,47,276</b>	<b>1,67,12,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,11,94,105</b>	<b>15,53,171</b>			<b>15,53,171</b>	<b>1,27,47,276</b>	<b>1,67,12,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,11,94,105</b>	<b>15,53,171</b>			<b>15,53,171</b>	<b>1,27,47,276</b>	<b>1,67,12,000</b>
<b>Total 0 NULL:</b>						<b>1,11,94,105</b>	<b>15,53,171</b>			<b>15,53,171</b>	<b>1,27,47,276</b>	<b>1,67,12,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	6,01,115	75,650		71,948	1,47,598	7,48,713	9,61,000
<b>Total 1 :</b>					6,01,115	75,650		71,948	1,47,598	7,48,713	9,61,000	
24					32,130					32,130	1,06,000	
<b>Total 24 :</b>					32,130					32,130	1,06,000	
<b>Total 47 North District:</b>					6,33,245	75,650		71,948	1,47,598	7,80,843	10,67,000	
<b>Total 1 Agriculture Department:</b>					6,33,245	75,650		71,948	1,47,598	7,80,843	10,67,000	
<b>Total 1 Direction and Administration:</b>					6,33,245	75,650		71,948	1,47,598	7,80,843	10,67,000	
<b>Total 0 NULL:</b>					6,33,245	75,650		71,948	1,47,598	7,80,843	10,67,000	
<b>Total 2402 Soil and Water Conservation:</b>					12,99,08,290	1,74,64,721		71,948	1,75,36,669	14,74,44,959	76,07,31,000	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	68,51,850	11,41,975			11,41,975	79,93,825	12,01,62,000
<b>Total 2 :</b>					68,51,850	11,41,975			11,41,975	79,93,825	12,01,62,000	
<b>Total 44 Head Office:</b>					68,51,850	11,41,975			11,41,975	79,93,825	12,01,62,000	
47 01					70,43,572	8,46,376	-	18,99,028	-	10,52,652	59,90,920	1,13,44,000
<b>Total 1 :</b>					70,43,572	8,46,376	-	18,99,028	-	10,52,652	59,90,920	1,13,44,000
07								18,99,028		18,99,028	18,99,028	1,000
<b>Total 7 :</b>								18,99,028		18,99,028	18,99,028	1,000
13					17,877					17,877	73,000	
<b>Total 13 :</b>					17,877					17,877	73,000	
<b>Total 47 North District:</b>					70,61,449	8,46,376			8,46,376	79,07,825	1,14,18,000	
<b>Total 13 Forestry and Wildlife Department:</b>					1,39,13,299	19,88,351			19,88,351	1,59,01,650	13,15,80,000	
<b>Total 1 Direction and Administration:</b>					1,39,13,299	19,88,351			19,88,351	1,59,01,650	13,15,80,000	
102	13	47	02		11,20,875					11,20,875	17,79,000	
<b>Total 2 :</b>					11,20,875					11,20,875	17,79,000	
<b>Total 47 North District:</b>					11,20,875					11,20,875	17,79,000	
<b>Total 13 Forestry and Wildlife Department:</b>					11,20,875					11,20,875	17,79,000	
<b>Total 102 Soil Conservation:</b>					11,20,875					11,20,875	17,79,000	
800	00	44	02		11,52,475					11,52,475	1,000	
<b>Total 2 :</b>					11,52,475					11,52,475	1,000	
<b>Total 44 Head Office Establishment:</b>					11,52,475					11,52,475	1,000	
<b>Total 0 NULL:</b>					11,52,475					11,52,475	1,000	
<b>Total 800 Other expenditure:</b>					11,52,475					11,52,475	1,000	
<b>Total 0 NULL:</b>					1,61,86,649	19,88,351			19,88,351	1,81,75,000	13,33,60,000	
<b>Total 2402 Soil and Water Conservation:</b>					12,99,08,290	1,74,64,721		71,948	1,75,36,669	14,74,44,959	76,07,31,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 1 Agriculture</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	01	48	01	57,75,776	7,19,924		7,19,924	64,95,700	90,83,000
<b>Total 1 :</b>					<b>57,75,776</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>64,95,700</b>	<b>90,83,000</b>
11					28,000					28,000	28,000
<b>Total 11 :</b>					<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13					42,212					42,212	55,000
<b>Total 13 :</b>					<b>42,212</b>					<b>42,212</b>	<b>55,000</b>
24					94,320					94,320	1,94,000
<b>Total 24 :</b>					<b>94,320</b>					<b>94,320</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>					<b>59,40,308</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>66,60,232</b>	<b>93,60,000</b>
<b>Total 1 Agriculture Department:</b>					<b>59,40,308</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>66,60,232</b>	<b>93,60,000</b>
<b>Total 1 Direction and Administration:</b>					<b>59,40,308</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>66,60,232</b>	<b>93,60,000</b>
<b>Total 0 NULL:</b>					<b>59,40,308</b>	<b>7,19,924</b>			<b>7,19,924</b>	<b>66,60,232</b>	<b>93,60,000</b>
<b>Total 2402 Soil and Water Conservation:</b>					<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2402	00	001	13	44	02	1,21,58,135	20,19,525		20,19,525	1,41,77,660	12,01,62,000
<b>Total 2 :</b>					<b>1,21,58,135</b>	<b>20,19,525</b>			<b>20,19,525</b>	<b>1,41,77,660</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>					<b>1,21,58,135</b>	<b>20,19,525</b>			<b>20,19,525</b>	<b>1,41,77,660</b>	<b>12,01,62,000</b>
48 01					82,06,979	10,02,390			10,02,390	92,09,369	1,26,26,000
<b>Total 1 :</b>					<b>82,06,979</b>	<b>10,02,390</b>			<b>10,02,390</b>	<b>92,09,369</b>	<b>1,26,26,000</b>
11					25,200	9,450			9,450	34,650	50,000
<b>Total 11 :</b>					<b>25,200</b>	<b>9,450</b>			<b>9,450</b>	<b>34,650</b>	<b>50,000</b>
13					36,535	2,596			2,596	39,131	73,000
<b>Total 13 :</b>					<b>36,535</b>	<b>2,596</b>			<b>2,596</b>	<b>39,131</b>	<b>73,000</b>
<b>Total 48 South District:</b>					<b>82,68,714</b>	<b>10,14,436</b>			<b>10,14,436</b>	<b>92,83,150</b>	<b>1,27,49,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>					<b>2,04,26,849</b>	<b>30,33,961</b>			<b>30,33,961</b>	<b>2,34,60,810</b>	<b>13,29,11,000</b>
<b>Total 1 Direction and Administration:</b>					<b>2,04,26,849</b>	<b>30,33,961</b>			<b>30,33,961</b>	<b>2,34,60,810</b>	<b>13,29,11,000</b>
<b>Total 0 NULL:</b>					<b>2,04,26,849</b>	<b>30,33,961</b>			<b>30,33,961</b>	<b>2,34,60,810</b>	<b>13,29,11,000</b>
<b>Total 2402 Soil and Water Conservation:</b>					<b>12,99,08,290</b>	<b>1,74,64,721</b>		<b>71,948</b>	<b>1,75,36,669</b>	<b>14,74,44,959</b>	<b>76,07,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	42,64,340	7,00,450			7,00,450	49,64,790	12,01,62,000
					<b>Total 2 :</b>	42,64,340	7,00,450			7,00,450	49,64,790	12,01,62,000
					<b>Total 44 Head Office:</b>	42,64,340	7,00,450			7,00,450	49,64,790	12,01,62,000
					<b>Total 13 Forestry and Wildlife Department:</b>	42,64,340	7,00,450			7,00,450	49,64,790	12,01,62,000
					<b>Total 1 Direction and Administration:</b>	42,64,340	7,00,450			7,00,450	49,64,790	12,01,62,000
800	00		44		02	7,00,450					7,00,450	1,000
					<b>Total 2 :</b>	7,00,450					7,00,450	1,000
					<b>Total 44 Head Office Establishment:</b>	7,00,450					7,00,450	1,000
					<b>Total 0 NULL:</b>	7,00,450					7,00,450	1,000
					<b>Total 800 Other expenditure:</b>	7,00,450					7,00,450	1,000
					<b>Total 0 NULL:</b>	49,64,790	7,00,450			7,00,450	56,65,240	12,01,63,000
					<b>Total 2402 Soil and Water Conservation:</b>	12,99,08,290	1,74,64,721		71,948	1,75,36,669	14,74,44,959	76,07,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	01	4,40,01,459	51,25,679			51,25,679	4,91,27,138	7,24,38,000
					<b>Total 1 :</b>	4,40,01,459	51,25,679			51,25,679	4,91,27,138	7,24,38,000
				11		3,04,235					3,04,235	3,68,000
					<b>Total 11 :</b>	3,04,235					3,04,235	3,68,000
				13		12,79,966	6,58,573			6,58,573	19,38,539	56,74,000
					<b>Total 13 :</b>	12,79,966	6,58,573			6,58,573	19,38,539	56,74,000
				24		9,31,512					9,31,512	12,38,000
					<b>Total 24 :</b>	9,31,512					9,31,512	12,38,000
				26		40,000					40,000	1,65,000
					<b>Total 26 :</b>	40,000					40,000	1,65,000
				27		4,30,552					4,30,552	12,38,000
					<b>Total 27 :</b>	4,30,552					4,30,552	12,38,000
					<b>Total 44 Head Office Establishment:</b>	4,69,87,724	57,84,252			57,84,252	5,27,71,976	8,11,21,000
					<b>Total 60 Administration:</b>	4,69,87,724	57,84,252			57,84,252	5,27,71,976	8,11,21,000
					<b>Total 1 Direction and Administration:</b>	4,69,87,724	57,84,252			57,84,252	5,27,71,976	8,11,21,000
101	07	00	80			1,21,000					1,21,000	83,53,000
					<b>Total 80 NULL:</b>	1,21,000					1,21,000	83,53,000
				96		1,66,000					1,66,000	1,96,17,000
					<b>Total 96 NULL:</b>	1,66,000					1,66,000	1,96,17,000
					<b>Total 0 NULL:</b>	2,87,000					2,87,000	2,79,70,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	2,87,000					2,87,000	2,79,70,000
61	44	01				5,26,26,505	61,85,891			61,85,891	5,88,12,396	8,68,45,000
					<b>Total 1 :</b>	5,26,26,505	61,85,891			61,85,891	5,88,12,396	8,68,45,000
				02		72,87,544	7,32,025			7,32,025	80,19,569	1,23,55,000
					<b>Total 2 :</b>	72,87,544	7,32,025			7,32,025	80,19,569	1,23,55,000
				11		54,022					54,022	1,10,000
					<b>Total 11 :</b>	54,022					54,022	1,10,000
				21		82,77,517					82,77,517	80,00,000
					<b>Total 21 :</b>	82,77,517					82,77,517	80,00,000
				27			3,32,290			3,32,290	3,32,290	65,00,000
					<b>Total 27 :</b>		3,32,290			3,32,290	3,32,290	65,00,000
					<b>Total 44 Head Office Establishment:</b>	6,82,45,588	72,50,206			72,50,206	7,54,95,794	11,38,10,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,82,45,588	72,50,206			72,50,206	7,54,95,794	11,38,10,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,85,32,588	72,50,206			72,50,206	7,57,82,794	14,17,80,000
102	09	00	91			87,000	86,000			86,000	1,73,000	5,30,000
					<b>Total 91 NULL:</b>	87,000	86,000			86,000	1,73,000	5,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	09	00		Total 0 NULL:	87,000	86,000		86,000	1,73,000	5,30,000
						Total 9 Development Programmes(Animal Husbandry):	87,000	86,000		86,000	1,73,000	5,30,000
		63	44	11			3,900				3,900	25,000
						Total 11 :	3,900				3,900	25,000
						Total 44 Head Office Establishment:	3,900				3,900	25,000
						Total 63 Intensive Cattle Development:	3,900				3,900	25,000
		69	00	21			37,48,104				37,48,104	75,00,000
						Total 21 NULL:	37,48,104				37,48,104	75,00,000
						Total 0 NULL:	37,48,104				37,48,104	75,00,000
						Total 69 Livestock Feed:	37,48,104				37,48,104	75,00,000
						Total 102 Cattle and Buffalo Development:	38,39,004	86,000		86,000	39,25,004	80,55,000
	103	68	60	31				3,50,000		3,50,000	3,50,000	7,00,000
						Total 31 :		3,50,000		3,50,000	3,50,000	7,00,000
						Total 60 Sikkim Poultry Development Corporation Limited:		3,50,000		3,50,000	3,50,000	7,00,000
						Total 68 Intensive Poultry Development:		3,50,000		3,50,000	3,50,000	7,00,000
						Total 103 Poultry Development:		3,50,000		3,50,000	3,50,000	7,00,000
	911	00	00	00				- 1,23,901		- 1,23,901	- 1,23,901	
						Total 0 NULL:		- 1,23,901		- 1,23,901	- 1,23,901	
						Total 0 NULL:		- 1,23,901		- 1,23,901	- 1,23,901	
						Total 0 NULL:		- 1,23,901		- 1,23,901	- 1,23,901	
						Total 911 Deduct Recoveries of Overpayments:		- 1,23,901		- 1,23,901	- 1,23,901	
						Total 0 NULL:	11,93,59,316	1,34,70,458	- 1,23,901	1,33,46,557	13,27,05,873	23,16,56,000
						Total 2403 Animal Husbandry:	40,59,07,992	5,16,32,992	- 1,98,921	5,14,34,071	45,73,42,063	85,36,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83	17,62,000	7,75,000			7,75,000	25,37,000	50,74,000
					Total 83 NULL:	17,62,000	7,75,000			7,75,000	25,37,000	50,74,000
					89		2,25,000			2,25,000	2,25,000	5,98,000
					Total 89 NULL:		2,25,000			2,25,000	2,25,000	5,98,000
					Total 0 NULL:	17,62,000	10,00,000			10,00,000	27,62,000	56,72,000
					Total 9 Development Programmes(Animal Husbandry):	17,62,000	10,00,000			10,00,000	27,62,000	56,72,000
					Total 102 Cattle and Buffalo Development:	17,62,000	10,00,000			10,00,000	27,62,000	56,72,000
					Total 0 NULL:	17,62,000	10,00,000			10,00,000	27,62,000	56,72,000
					Total 2403 Animal Husbandry:	40,59,07,992	5,16,32,992	-	1,98,921	5,14,34,071	45,73,42,063	85,36,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,67,37,916	25,48,515			25,48,515	1,92,86,431	2,85,35,000
					<b>Total 1 :</b>	<b>1,67,37,916</b>	<b>25,48,515</b>			<b>25,48,515</b>	<b>1,92,86,431</b>	<b>2,85,35,000</b>
					11	21,000					21,000	1,47,000
					<b>Total 11 :</b>	<b>21,000</b>					<b>21,000</b>	<b>1,47,000</b>
					13	59,906					59,906	89,000
					<b>Total 13 :</b>	<b>59,906</b>					<b>59,906</b>	<b>89,000</b>
					14	3,72,538	1,61,294			1,61,294	5,33,832	8,06,000
					<b>Total 14 :</b>	<b>3,72,538</b>	<b>1,61,294</b>			<b>1,61,294</b>	<b>5,33,832</b>	<b>8,06,000</b>
					<b>Total 45 East District:</b>	<b>1,71,91,360</b>	<b>27,09,809</b>			<b>27,09,809</b>	<b>1,99,01,169</b>	<b>2,95,77,000</b>
					<b>Total 60 Administration:</b>	<b>1,71,91,360</b>	<b>27,09,809</b>			<b>27,09,809</b>	<b>1,99,01,169</b>	<b>2,95,77,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,71,91,360</b>	<b>27,09,809</b>			<b>27,09,809</b>	<b>1,99,01,169</b>	<b>2,95,77,000</b>
101	61	45	01			2,39,78,141	32,76,356	-	75,020	32,01,336	2,71,79,477	3,97,26,000
					<b>Total 1 :</b>	<b>2,39,78,141</b>	<b>32,76,356</b>	<b>-</b>	<b>75,020</b>	<b>32,01,336</b>	<b>2,71,79,477</b>	<b>3,97,26,000</b>
					02	56,14,058	7,25,640			7,25,640	63,39,698	89,00,000
					<b>Total 2 :</b>	<b>56,14,058</b>	<b>7,25,640</b>			<b>7,25,640</b>	<b>63,39,698</b>	<b>89,00,000</b>
					<b>Total 45 East District:</b>	<b>2,95,92,199</b>	<b>40,01,996</b>	<b>-</b>	<b>75,020</b>	<b>39,26,976</b>	<b>3,35,19,175</b>	<b>4,86,26,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>2,95,92,199</b>	<b>40,01,996</b>	<b>-</b>	<b>75,020</b>	<b>39,26,976</b>	<b>3,35,19,175</b>	<b>4,86,26,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>2,95,92,199</b>	<b>40,01,996</b>	<b>-</b>	<b>75,020</b>	<b>39,26,976</b>	<b>3,35,19,175</b>	<b>4,86,26,000</b>
					<b>Total 0 NULL:</b>	<b>4,67,83,559</b>	<b>67,11,805</b>	<b>-</b>	<b>75,020</b>	<b>66,36,785</b>	<b>5,34,20,344</b>	<b>7,82,03,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>40,59,07,992</b>	<b>5,16,32,992</b>	<b>-</b>	<b>1,98,921</b>	<b>5,14,34,071</b>	<b>45,73,42,063</b>	<b>85,36,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	13		25,000			25,000	25,000	56,74,000
Total 13 :							25,000			25,000	25,000	56,74,000
Total 44 Head Office Establishment:							25,000			25,000	25,000	56,74,000
	46			01		95,80,323	11,31,590			11,31,590	1,07,11,913	1,52,19,000
Total 1 :						95,80,323	11,31,590			11,31,590	1,07,11,913	1,52,19,000
				11		74,300	22,000			22,000	96,300	1,50,000
Total 11 :						74,300	22,000			22,000	96,300	1,50,000
				13		36,852					36,852	69,000
Total 13 :						36,852					36,852	69,000
				14		1,39,632					1,39,632	4,21,000
Total 14 :						1,39,632					1,39,632	4,21,000
Total 46 West District:						98,31,107	11,53,590			11,53,590	1,09,84,697	1,58,59,000
Total 60 Administration:						98,31,107	11,78,590			11,78,590	1,10,09,697	2,15,33,000
Total 1 Direction and Administration:						98,31,107	11,78,590			11,78,590	1,10,09,697	2,15,33,000
101	61	46		01		1,67,01,505	19,94,386			19,94,386	1,86,95,891	2,79,58,000
Total 1 :						1,67,01,505	19,94,386			19,94,386	1,86,95,891	2,79,58,000
				02		67,00,087	9,09,605			9,09,605	76,09,692	1,17,17,000
Total 2 :						67,00,087	9,09,605			9,09,605	76,09,692	1,17,17,000
				11		27,800					27,800	40,000
Total 11 :						27,800					27,800	40,000
				13		33,768					33,768	54,000
Total 13 :						33,768					33,768	54,000
Total 46 West District:						2,34,63,160	29,03,991			29,03,991	2,63,67,151	3,97,69,000
Total 61 Veterinary Hospitals & Dispensaries:						2,34,63,160	29,03,991			29,03,991	2,63,67,151	3,97,69,000
Total 101 Veterinary Services and Animal Health:						2,34,63,160	29,03,991			29,03,991	2,63,67,151	3,97,69,000
102	63	46		11		5,000					5,000	10,000
Total 11 :						5,000					5,000	10,000
				13		6,390					6,390	15,000
Total 13 :						6,390					6,390	15,000
Total 46 West District:						11,390					11,390	25,000
Total 63 Intensive Cattle Development:						11,390					11,390	25,000
Total 102 Cattle and Buffalo Development:						11,390					11,390	25,000
104	69	46		11		4,900					4,900	10,000
Total 11 :						4,900					4,900	10,000
Total 46 West District:						4,900					4,900	10,000
Total 69 Extension of Sheep Breeding Centres:						4,900					4,900	10,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	104	69	<b>Total 104 Sheep and Wool Development:</b>			4,900					4,900	10,000
				<b>Total 0 NULL:</b>			3,33,10,557	40,82,581			40,82,581	3,73,93,138	6,13,37,000
				<b>Total 2403 Animal Husbandry:</b>			40,59,07,992	5,16,32,992	-	1,98,921	5,14,34,071	45,73,42,063	85,36,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2403	00	001	60	44	13	14,928					14,928	56,74,000	
Total 13 :						14,928					14,928	56,74,000	
Total 44 Head Office Establishment:						14,928					14,928	56,74,000	
	47	01				54,80,111	6,22,888	-	18,02,652	-	11,79,764	43,00,347	89,66,000
Total 1 :						54,80,111	6,22,888	-	18,02,652	-	11,79,764	43,00,347	89,66,000
		07							18,02,652		18,02,652	18,02,652	1,000
Total 7 :									18,02,652		18,02,652	18,02,652	1,000
		11				59,390	10,800				10,800	70,190	1,05,000
Total 11 :						59,390	10,800				10,800	70,190	1,05,000
		13				62,082	12,300				12,300	74,382	99,000
Total 13 :						62,082	12,300				12,300	74,382	99,000
		14					21,300				21,300	21,300	1,46,000
Total 14 :							21,300				21,300	21,300	1,46,000
Total 47 North District:						56,01,583	6,67,288				6,67,288	62,68,871	93,17,000
Total 60 Administration:						56,16,511	6,67,288				6,67,288	62,83,799	1,49,91,000
Total 1 Direction and Administration:						56,16,511	6,67,288				6,67,288	62,83,799	1,49,91,000
101	61	47	01			2,59,97,337	33,41,060				33,41,060	2,93,38,397	4,18,19,000
Total 1 :						2,59,97,337	33,41,060				33,41,060	2,93,38,397	4,18,19,000
		02				65,55,763	8,95,925				8,95,925	74,51,688	1,09,27,000
Total 2 :						65,55,763	8,95,925				8,95,925	74,51,688	1,09,27,000
		11				15,075					15,075	15,075	40,000
Total 11 :						15,075					15,075	15,075	40,000
		13				56,340					56,340	56,340	59,000
Total 13 :						56,340					56,340	56,340	59,000
Total 47 North District:						3,26,24,515	42,36,985				42,36,985	3,68,61,500	5,28,45,000
Total 61 Veterinary Hospitals & Dispensaries:						3,26,24,515	42,36,985				42,36,985	3,68,61,500	5,28,45,000
Total 101 Veterinary Services and Animal Health:						3,26,24,515	42,36,985				42,36,985	3,68,61,500	5,28,45,000
Total 0 NULL:						3,82,41,026	49,04,273				49,04,273	4,31,45,299	6,78,36,000
Total 2403 Animal Husbandry:						40,59,07,992	5,16,32,992	-	1,98,921		5,14,34,071	45,73,42,063	85,36,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	29,993					29,993	56,74,000
					<b>Total 13 :</b>	29,993					29,993	56,74,000
					<b>Total 44 Head Office Establishment:</b>	29,993					29,993	56,74,000
			48	11		79,450	13,000			13,000	92,450	1,23,000
					<b>Total 11 :</b>	79,450	13,000			13,000	92,450	1,23,000
					13	97,884					97,884	99,000
					<b>Total 13 :</b>	97,884					97,884	99,000
					14	4,02,484	43,200			43,200	4,45,684	6,96,000
					<b>Total 14 :</b>	4,02,484	43,200			43,200	4,45,684	6,96,000
					<b>Total 48 South District:</b>	5,79,818	56,200			56,200	6,36,018	9,18,000
					<b>Total 60 Administration:</b>	6,09,811	56,200			56,200	6,66,011	65,92,000
					<b>Total 1 Direction and Administration:</b>	6,09,811	56,200			56,200	6,66,011	65,92,000
101	61	48	01			4,79,57,957	59,11,006			59,11,006	5,38,68,963	7,55,77,000
					<b>Total 1 :</b>	4,79,57,957	59,11,006			59,11,006	5,38,68,963	7,55,77,000
					02	1,41,68,082	18,40,298			18,40,298	1,60,08,380	1,91,01,000
					<b>Total 2 :</b>	1,41,68,082	18,40,298			18,40,298	1,60,08,380	1,91,01,000
					13	36,053	5,501			5,501	41,554	79,000
					<b>Total 13 :</b>	36,053	5,501			5,501	41,554	79,000
					<b>Total 48 South District:</b>	6,21,62,092	77,56,805			77,56,805	6,99,18,897	9,47,57,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,21,62,092	77,56,805			77,56,805	6,99,18,897	9,47,57,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,21,62,092	77,56,805			77,56,805	6,99,18,897	9,47,57,000
102	67	00	01			1,23,51,214	15,24,493			15,24,493	1,38,75,707	1,84,67,000
					<b>Total 1 NULL:</b>	1,23,51,214	15,24,493			15,24,493	1,38,75,707	1,84,67,000
					02	22,13,868	2,70,895			2,70,895	24,84,763	36,59,000
					<b>Total 2 NULL:</b>	22,13,868	2,70,895			2,70,895	24,84,763	36,59,000
					11	12,464					12,464	48,000
					<b>Total 11 NULL:</b>	12,464					12,464	48,000
					13	39,058					39,058	80,000
					<b>Total 13 NULL:</b>	39,058					39,058	80,000
					<b>Total 0 NULL:</b>	1,46,16,604	17,95,388			17,95,388	1,64,11,992	2,22,54,000
					<b>Total 67 Livestock Farm, Karfectar:</b>	1,46,16,604	17,95,388			17,95,388	1,64,11,992	2,22,54,000
					<b>Total 102 Cattle and Buffalo Development:</b>	1,46,16,604	17,95,388			17,95,388	1,64,11,992	2,22,54,000
107	73	44	21				1,50,000			1,50,000	1,50,000	20,00,000
					<b>Total 21 :</b>		1,50,000			1,50,000	1,50,000	20,00,000
					<b>Total 44 Head Office Establishment:</b>		1,50,000			1,50,000	1,50,000	20,00,000
					<b>Total 73 Pasture Development:</b>		1,50,000			1,50,000	1,50,000	20,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----													
2403	00	107	73	<b>Total 107 Fodder and Feed Development:</b>				<b>1,50,000</b>			<b>1,50,000</b>	<b>1,50,000</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>						<b>7,73,88,507</b>	<b>97,58,393</b>			<b>97,58,393</b>	<b>8,71,46,900</b>	<b>12,56,03,000</b>	
<b>Total 2403 Animal Husbandry:</b>						<b>40,59,07,992</b>	<b>5,16,32,992</b>	<b>-</b>	<b>1,98,921</b>	<b>5,14,34,071</b>	<b>45,73,42,063</b>	<b>85,36,11,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	45	01	59,44,542				59,44,542	2,85,35,000
					Total 1 :	59,44,542				59,44,542	2,85,35,000
					Total 45 East District:	59,44,542				59,44,542	2,85,35,000
			49		01	1,37,68,062	24,17,860		24,17,860	1,61,85,922	3,14,75,000
					Total 1 :	1,37,68,062	24,17,860		24,17,860	1,61,85,922	3,14,75,000
					13	6,670				6,670	49,000
					Total 13 :	6,670				6,670	49,000
					14	1,99,259				1,99,259	2,00,000
					Total 14 :	1,99,259				1,99,259	2,00,000
					Total 49 Pakyong District:	1,39,73,991	24,17,860		24,17,860	1,63,91,851	3,17,24,000
					Total 60 Administration:	1,99,18,533	24,17,860		24,17,860	2,23,36,393	6,02,59,000
					Total 1 Direction and Administration:	1,99,18,533	24,17,860		24,17,860	2,23,36,393	6,02,59,000
101	61		44		02	8,91,640				8,91,640	1,23,55,000
					Total 2 :	8,91,640				8,91,640	1,23,55,000
					Total 44 Head Office Establishment:	8,91,640				8,91,640	1,23,55,000
			45		01	72,98,676				72,98,676	3,97,26,000
					Total 1 :	72,98,676				72,98,676	3,97,26,000
					Total 45 East District:	72,98,676				72,98,676	3,97,26,000
			49		01	1,73,60,218	28,22,878		28,22,878	2,01,83,096	3,83,11,000
					Total 1 :	1,73,60,218	28,22,878		28,22,878	2,01,83,096	3,83,11,000
					02	34,67,709	7,49,118		7,49,118	42,16,827	76,43,000
					Total 2 :	34,67,709	7,49,118		7,49,118	42,16,827	76,43,000
					Total 49 Pakyong District:	2,08,27,927	35,71,996		35,71,996	2,43,99,923	4,59,54,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,90,18,243	35,71,996		35,71,996	3,25,90,239	9,80,35,000
					Total 101 Veterinary Services and Animal Health:	2,90,18,243	35,71,996		35,71,996	3,25,90,239	9,80,35,000
107	73		44		21		6,99,999		6,99,999	6,99,999	20,00,000
					Total 21 :		6,99,999		6,99,999	6,99,999	20,00,000
					Total 44 Head Office Establishment:		6,99,999		6,99,999	6,99,999	20,00,000
					Total 73 Pasture Development:		6,99,999		6,99,999	6,99,999	20,00,000
					Total 107 Fodder and Feed Development:		6,99,999		6,99,999	6,99,999	20,00,000
911	00		00		00	-	6,580			-	6,580
					Total 0 NULL:	-	6,580			-	6,580
					Total 0 NULL:	-	6,580			-	6,580
					Total 0 NULL:	-	6,580			-	6,580
					Total 911 Deduct Recoveries of Overpayments:	-	6,580			-	6,580

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00					<b>Total 0 NULL:</b>	<b>4,89,30,196</b>	<b>66,89,855</b>		<b>66,89,855</b>	<b>5,56,20,051</b>	<b>16,02,94,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>40,59,07,992</b>	<b>5,16,32,992</b>	<b>- 1,98,921</b>	<b>5,14,34,071</b>	<b>45,73,42,063</b>	<b>85,36,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	13	25,000					25,000	56,74,000
<b>Total 13 :</b>						25,000					25,000	56,74,000
<b>Total 44 Head Office Establishment:</b>						25,000					25,000	56,74,000
	46			01		22,85,364					22,85,364	1,52,19,000
<b>Total 1 :</b>						22,85,364					22,85,364	1,52,19,000
<b>Total 46 West District:</b>						22,85,364					22,85,364	1,52,19,000
	50			01		1,52,22,139	62,530			62,530	1,52,84,669	1,53,86,000
<b>Total 1 :</b>						1,52,22,139	62,530			62,530	1,52,84,669	1,53,86,000
				13		19,016					19,016	29,000
<b>Total 13 :</b>						19,016					19,016	29,000
				14		1,39,410					1,39,410	1,50,000
<b>Total 14 :</b>						1,39,410					1,39,410	1,50,000
<b>Total 50 Soreng District:</b>						1,53,80,565	62,530			62,530	1,54,43,095	1,55,65,000
<b>Total 60 Administration:</b>						1,76,90,929	62,530			62,530	1,77,53,459	3,64,58,000
<b>Total 1 Direction and Administration:</b>						1,76,90,929	62,530			62,530	1,77,53,459	3,64,58,000
101	61	46		01		55,48,824					55,48,824	2,79,58,000
<b>Total 1 :</b>						55,48,824					55,48,824	2,79,58,000
				02		8,33,005					8,33,005	1,17,17,000
<b>Total 2 :</b>						8,33,005					8,33,005	1,17,17,000
<b>Total 46 West District:</b>						63,81,829					63,81,829	3,96,75,000
	50			01		1,07,23,272	41,32,702			41,32,702	1,48,55,974	3,74,40,000
<b>Total 1 :</b>						1,07,23,272	41,32,702			41,32,702	1,48,55,974	3,74,40,000
				02		53,36,801	8,20,395			8,20,395	61,57,196	94,37,000
<b>Total 2 :</b>						53,36,801	8,20,395			8,20,395	61,57,196	94,37,000
<b>Total 50 Soreng District:</b>						1,60,60,073	49,53,097			49,53,097	2,10,13,170	4,68,77,000
<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>						2,24,41,902	49,53,097			49,53,097	2,73,94,999	8,65,52,000
<b>Total 101 Veterinary Services and Animal Health:</b>						2,24,41,902	49,53,097			49,53,097	2,73,94,999	8,65,52,000
<b>Total 0 NULL:</b>						4,01,32,831	50,15,627			50,15,627	4,51,48,458	12,30,10,000
<b>Total 2403 Animal Husbandry:</b>						40,59,07,992	5,16,32,992	-	1,98,921	5,14,34,071	45,73,42,063	85,36,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2404	00	102	07	61	49	9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 49 :</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 61 Productive Incentive for Milk Production:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 7 State Plan for Dairy Development:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 102 Dairy Development Projects:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 0 NULL:</b>						9,00,00,000					9,00,00,000	12,50,00,000
<b>Total 2404 Diary Development:</b>						9,00,00,000					9,00,00,000	12,50,00,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,66,07,581	20,99,961			20,99,961	1,87,07,542	2,64,00,000
					<b>Total 1 NULL:</b>	1,66,07,581	20,99,961			20,99,961	1,87,07,542	2,64,00,000
					02	21,30,160	2,85,700			2,85,700	24,15,860	37,99,000
					<b>Total 2 NULL:</b>	21,30,160	2,85,700			2,85,700	24,15,860	37,99,000
					13	5,87,362	52,932			52,932	6,40,294	9,98,000
					<b>Total 13 NULL:</b>	5,87,362	52,932			52,932	6,40,294	9,98,000
					<b>Total 0 NULL:</b>	1,93,25,103	24,38,593			24,38,593	2,17,63,696	3,11,97,000
	45				01				-	22,80,638	-	22,80,638
					<b>Total 1 :</b>				-	22,80,638	-	22,80,638
					07					22,80,638		22,80,638
					<b>Total 7 :</b>					22,80,638		22,80,638
					<b>Total 45 East District:</b>							1,16,94,000
					<b>Total 60 Establishment:</b>	1,93,25,103	24,38,593			24,38,593	2,17,63,696	4,28,91,000
					<b>Total 1 Direction and Administration:</b>	1,93,25,103	24,38,593			24,38,593	2,17,63,696	4,28,91,000
101	81	00			84	75,00,000					75,00,000	75,00,000
					<b>Total 84 NULL:</b>	75,00,000					75,00,000	75,00,000
					<b>Total 0 NULL:</b>	75,00,000					75,00,000	75,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	75,00,000					75,00,000	75,00,000
					<b>Total 101 Inland fisheries:</b>	75,00,000					75,00,000	75,00,000
					<b>Total 0 NULL:</b>	2,68,25,103	24,38,593			24,38,593	2,92,63,696	5,03,91,000
					<b>Total 2405 Fisheries:</b>	12,08,98,330	71,07,211			71,07,211	12,80,05,541	12,63,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 83 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 101 Inland fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 2405 Fisheries:</b>	12,08,98,330	71,07,211			71,07,211	12,80,05,541	12,63,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	64,57,369	8,70,500			8,70,500	73,27,869	1,16,93,000
					<b>Total 1 :</b>	<b>64,57,369</b>	<b>8,70,500</b>			<b>8,70,500</b>	<b>73,27,869</b>	<b>1,16,93,000</b>
					02	6,58,950	81,200			81,200	7,40,150	10,82,000
					<b>Total 2 :</b>	<b>6,58,950</b>	<b>81,200</b>			<b>81,200</b>	<b>7,40,150</b>	<b>10,82,000</b>
					11	2,020	13,855			13,855	15,875	35,000
					<b>Total 11 :</b>	<b>2,020</b>	<b>13,855</b>			<b>13,855</b>	<b>15,875</b>	<b>35,000</b>
					13	52,781	99,620			99,620	1,52,401	2,23,000
					<b>Total 13 :</b>	<b>52,781</b>	<b>99,620</b>			<b>99,620</b>	<b>1,52,401</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>71,71,120</b>	<b>10,65,175</b>			<b>10,65,175</b>	<b>82,36,295</b>	<b>1,30,33,000</b>
					<b>Total 60 Establishment:</b>	<b>71,71,120</b>	<b>10,65,175</b>			<b>10,65,175</b>	<b>82,36,295</b>	<b>1,30,33,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>71,71,120</b>	<b>10,65,175</b>			<b>10,65,175</b>	<b>82,36,295</b>	<b>1,30,33,000</b>
					<b>Total 0 NULL:</b>	<b>71,71,120</b>	<b>10,65,175</b>			<b>10,65,175</b>	<b>82,36,295</b>	<b>1,30,33,000</b>
					<b>Total 2405 Fisheries:</b>	<b>12,08,98,330</b>	<b>71,07,211</b>			<b>71,07,211</b>	<b>12,80,05,541</b>	<b>12,63,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	56,37,694	5,91,994			5,91,994	62,29,688	1,00,50,000
					<b>Total 1 NULL:</b>	56,37,694	5,91,994			5,91,994	62,29,688	1,00,50,000
					02	12,16,756	1,15,060			1,15,060	13,31,816	19,45,000
					<b>Total 2 NULL:</b>	12,16,756	1,15,060			1,15,060	13,31,816	19,45,000
					11	3,500					3,500	20,000
					<b>Total 11 NULL:</b>	3,500					3,500	20,000
					13	2,06,083	51,858			51,858	2,57,941	2,91,000
					<b>Total 13 NULL:</b>	2,06,083	51,858			51,858	2,57,941	2,91,000
					<b>Total 0 NULL:</b>	70,64,033	7,58,912			7,58,912	78,22,945	1,23,06,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	70,64,033	7,58,912			7,58,912	78,22,945	1,23,06,000
					<b>Total 101 Inland fisheries:</b>	70,64,033	7,58,912			7,58,912	78,22,945	1,23,06,000
					<b>Total 0 NULL:</b>	70,64,033	7,58,912			7,58,912	78,22,945	1,23,06,000
					<b>Total 2405 Fisheries:</b>	12,08,98,330	71,07,211			71,07,211	12,80,05,541	12,63,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted													
2405	00	101	61	00	01	44,30,961	6,53,652	-	15,17,436	-	8,63,784	35,67,177	73,99,000
Total 1 NULL:						44,30,961	6,53,652	-	15,17,436	-	8,63,784	35,67,177	73,99,000
02						9,13,550	1,30,700				1,30,700	10,44,250	16,82,000
Total 2 NULL:						9,13,550	1,30,700				1,30,700	10,44,250	16,82,000
07									15,17,436	15,17,436	15,17,436	15,17,436	1,000
Total 7 NULL:									15,17,436	15,17,436	15,17,436	15,17,436	1,000
13						44,231					44,231	44,231	1,10,000
Total 13 NULL:						44,231					44,231	44,231	1,10,000
Total 0 NULL:						53,88,742	7,84,352				7,84,352	61,73,094	91,92,000
Total 61 Trout Fish Seed:						53,88,742	7,84,352				7,84,352	61,73,094	91,92,000
Total 101 Inland fisheries:						53,88,742	7,84,352				7,84,352	61,73,094	91,92,000
Total 0 NULL:						53,88,742	7,84,352				7,84,352	61,73,094	91,92,000
Total 2405 Fisheries:						12,08,98,330	71,07,211				71,07,211	12,80,05,541	12,63,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					<b>Total 2 NULL:</b>	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					<b>Total 13 NULL:</b>	9,900					9,900	9,98,000
					<b>Total 0 NULL:</b>	12,345					12,345	47,97,000
					<b>Total 60 Establishment:</b>	12,345					12,345	47,97,000
					<b>Total 1 Direction and Administration:</b>	12,345					12,345	47,97,000
101	63	00	01			40,00,653	6,01,500			6,01,500	46,02,153	72,93,000
					<b>Total 1 NULL:</b>	40,00,653	6,01,500			6,01,500	46,02,153	72,93,000
					02	2,52,635	37,645			37,645	2,90,280	4,50,000
					<b>Total 2 NULL:</b>	2,52,635	37,645			37,645	2,90,280	4,50,000
					13	2,40,180	42,000			42,000	2,82,180	4,53,000
					<b>Total 13 NULL:</b>	2,40,180	42,000			42,000	2,82,180	4,53,000
					<b>Total 0 NULL:</b>	44,93,468	6,81,145			6,81,145	51,74,613	81,96,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	44,93,468	6,81,145			6,81,145	51,74,613	81,96,000
					<b>Total 101 Inland fisheries:</b>	44,93,468	6,81,145			6,81,145	51,74,613	81,96,000
					<b>Total 0 NULL:</b>	45,05,813	6,81,145			6,81,145	51,86,958	1,29,93,000
					<b>Total 2405 Fisheries:</b>	12,08,98,330	71,07,211			71,07,211	12,80,05,541	12,63,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	10,06,472	4,34,770			4,34,770	14,41,242	24,88,000
					<b>Total 1 :</b>	<b>10,06,472</b>	<b>4,34,770</b>			<b>4,34,770</b>	<b>14,41,242</b>	<b>24,88,000</b>
					02	1,65,625	36,725			36,725	2,02,350	3,33,000
					<b>Total 2 :</b>	<b>1,65,625</b>	<b>36,725</b>			<b>36,725</b>	<b>2,02,350</b>	<b>3,33,000</b>
					13	58,483	3,26,336			3,26,336	3,84,819	4,99,000
					<b>Total 13 :</b>	<b>58,483</b>	<b>3,26,336</b>			<b>3,26,336</b>	<b>3,84,819</b>	<b>4,99,000</b>
					<b>Total 49 Pakyong:</b>	<b>12,30,580</b>	<b>7,97,831</b>			<b>7,97,831</b>	<b>20,28,411</b>	<b>33,20,000</b>
					<b>Total 60 Establishment:</b>	<b>12,30,580</b>	<b>7,97,831</b>			<b>7,97,831</b>	<b>20,28,411</b>	<b>33,20,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>12,30,580</b>	<b>7,97,831</b>			<b>7,97,831</b>	<b>20,28,411</b>	<b>33,20,000</b>
					<b>Total 0 NULL:</b>	<b>12,30,580</b>	<b>7,97,831</b>			<b>7,97,831</b>	<b>20,28,411</b>	<b>33,20,000</b>
					<b>Total 2405 Fisheries:</b>	<b>12,08,98,330</b>	<b>71,07,211</b>			<b>71,07,211</b>	<b>12,80,05,541</b>	<b>12,63,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	50	01	6,24,092	3,83,596			3,83,596	10,07,688	10,32,000
					<b>Total 1 :</b>	6,24,092	3,83,596			3,83,596	10,07,688	10,32,000
					02	1,35,620	68,295			68,295	2,03,915	1,17,000
					<b>Total 2 :</b>	1,35,620	68,295			68,295	2,03,915	1,17,000
					13	42,227	1,29,312			1,29,312	1,71,539	4,99,000
					<b>Total 13 :</b>	42,227	1,29,312			1,29,312	1,71,539	4,99,000
					<b>Total 50 Soreng:</b>	8,01,939	5,81,203			5,81,203	13,83,142	16,48,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	8,01,939	5,81,203			5,81,203	13,83,142	16,48,000
					<b>Total 101 Inland fisheries:</b>	8,01,939	5,81,203			5,81,203	13,83,142	16,48,000
					<b>Total 0 NULL:</b>	8,01,939	5,81,203			5,81,203	13,83,142	16,48,000
					<b>Total 2405 Fisheries:</b>	12,08,98,330	71,07,211			71,07,211	12,80,05,541	12,63,83,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	11,37,65,331	1,39,77,745			1,39,77,745	12,77,43,076	18,18,15,000
					<b>Total 1 :</b>	11,37,65,331	1,39,77,745			1,39,77,745	12,77,43,076	18,18,15,000
					02	42,88,126	5,88,500			5,88,500	48,76,626	79,53,000
					<b>Total 2 :</b>	42,88,126	5,88,500			5,88,500	48,76,626	79,53,000
					11	1,23,207	64,487			64,487	1,87,694	4,70,000
					<b>Total 11 :</b>	1,23,207	64,487			64,487	1,87,694	4,70,000
					13	15,22,406	2,74,608			2,74,608	17,97,014	1,51,59,000
					<b>Total 13 :</b>	15,22,406	2,74,608			2,74,608	17,97,014	1,51,59,000
					49	3,02,149					3,02,149	2,11,00,000
					<b>Total 49 :</b>	3,02,149					3,02,149	2,11,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	12,00,01,219	1,49,05,340			1,49,05,340	13,49,06,559	22,64,97,000
					<b>Total 0 NULL:</b>	12,00,01,219	1,49,05,340			1,49,05,340	13,49,06,559	22,64,97,000
					<b>Total 1 Direction and Administration:</b>	12,00,01,219	1,49,05,340			1,49,05,340	13,49,06,559	22,64,97,000
	004	60	00	01		1,00,68,067	12,29,198			12,29,198	1,12,97,265	1,58,10,000
					<b>Total 1 NULL:</b>	1,00,68,067	12,29,198			12,29,198	1,12,97,265	1,58,10,000
					<b>Total 0 NULL:</b>	1,00,68,067	12,29,198			12,29,198	1,12,97,265	1,58,10,000
					<b>Total 60 Establishment:</b>	1,00,68,067	12,29,198			12,29,198	1,12,97,265	1,58,10,000
					<b>Total 4 Research:</b>	1,00,68,067	12,29,198			12,29,198	1,12,97,265	1,58,10,000
	005	63	00	01		57,36,354	7,18,764			7,18,764	64,55,118	98,39,000
					<b>Total 1 NULL:</b>	57,36,354	7,18,764			7,18,764	64,55,118	98,39,000
					02	71,690					71,690	1,22,000
					<b>Total 2 NULL:</b>	71,690					71,690	1,22,000
					<b>Total 0 NULL:</b>	58,08,044	7,18,764			7,18,764	65,26,808	99,61,000
					<b>Total 63 Demarcation Survey:</b>	58,08,044	7,18,764			7,18,764	65,26,808	99,61,000
	64	00	01			2,19,86,015	24,49,097			24,49,097	2,44,35,112	3,52,91,000
					<b>Total 1 NULL:</b>	2,19,86,015	24,49,097			24,49,097	2,44,35,112	3,52,91,000
					02	3,18,118	41,350			41,350	3,59,468	5,14,000
					<b>Total 2 NULL:</b>	3,18,118	41,350			41,350	3,59,468	5,14,000
					11	20,400					20,400	42,000
					<b>Total 11 NULL:</b>	20,400					20,400	42,000
					13	18,380					18,380	37,000
					<b>Total 13 NULL:</b>	18,380					18,380	37,000
					<b>Total 0 NULL:</b>	2,23,42,913	24,90,447			24,90,447	2,48,33,360	3,58,84,000
					<b>Total 64 Working Plan Survey:</b>	2,23,42,913	24,90,447			24,90,447	2,48,33,360	3,58,84,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	2,81,50,957	32,09,211			32,09,211	3,13,60,168	4,58,45,000
	013	65	00	01		48,28,419	5,26,341			5,26,341	53,54,760	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	01	013	65	00									
						<b>Total 1 NULL:</b>	48,28,419	5,26,341		5,26,341	53,54,760	77,66,000	
						<b>Total 0 NULL:</b>	48,28,419	5,26,341		5,26,341	53,54,760	77,66,000	
						<b>Total 65 Planning and Statistical Cell:</b>	48,28,419	5,26,341		5,26,341	53,54,760	77,66,000	
						<b>Total 13 Statistics:</b>	48,28,419	5,26,341		5,26,341	53,54,760	77,66,000	
	101	66	44	72			16,54,67,000	1,11,58,000		1,11,58,000	17,66,25,000	20,00,00,000	
						<b>Total 72 :</b>	16,54,67,000	1,11,58,000		1,11,58,000	17,66,25,000	20,00,00,000	
					73		7,94,00,000				7,94,00,000	7,94,00,000	
						<b>Total 73 :</b>	7,94,00,000				7,94,00,000	7,94,00,000	
						<b>Total 44 Head Office Establishment:</b>	24,48,67,000	1,11,58,000		1,11,58,000	25,60,25,000	27,94,00,000	
						<b>Total 66 Forest Protection Schemes:</b>	24,48,67,000	1,11,58,000		1,11,58,000	25,60,25,000	27,94,00,000	
		68	00	01			23,59,228	3,43,339		3,43,339	27,02,567	49,09,000	
						<b>Total 1 NULL:</b>	23,59,228	3,43,339		3,43,339	27,02,567	49,09,000	
						<b>Total 0 NULL:</b>	23,59,228	3,43,339		3,43,339	27,02,567	49,09,000	
						<b>Total 68 Directorate of Eco-Tourism:</b>	23,59,228	3,43,339		3,43,339	27,02,567	49,09,000	
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	24,72,26,228	1,15,01,339		1,15,01,339	25,87,27,567	28,43,09,000	
	102	70	61	01			68,98,232	8,66,416		8,66,416	77,64,648	1,16,20,000	
						<b>Total 1 :</b>	68,98,232	8,66,416		8,66,416	77,64,648	1,16,20,000	
						<b>Total 61 Sericulture:</b>	68,98,232	8,66,416		8,66,416	77,64,648	1,16,20,000	
						<b>Total 70 Farm Forestry:</b>	68,98,232	8,66,416		8,66,416	77,64,648	1,16,20,000	
						<b>Total 102 Social and Farm Forestry:</b>	68,98,232	8,66,416		8,66,416	77,64,648	1,16,20,000	
						<b>Total 1 Forestry:</b>	41,71,73,122	3,22,37,845		3,22,37,845	44,94,10,967	59,18,47,000	
	02	110	00	38	01		75,96,720	7,00,830		7,00,830	82,97,550	1,25,18,000	
						<b>Total 1 :</b>	75,96,720	7,00,830		7,00,830	82,97,550	1,25,18,000	
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	75,96,720	7,00,830		7,00,830	82,97,550	1,25,18,000	
					45	01			-	1,00,000	-	1,00,000	4,56,40,000
						<b>Total 1 :</b>			-	1,00,000	-	1,00,000	4,56,40,000
						<b>Total 45 East District:</b>			-	1,00,000	-	1,00,000	4,56,40,000
					66	01	2,07,21,432	28,97,966		28,97,966	2,36,19,398	3,31,47,000	
						<b>Total 1 :</b>	2,07,21,432	28,97,966		28,97,966	2,36,19,398	3,31,47,000	
					02		3,48,000	75,750		75,750	4,23,750	6,34,000	
						<b>Total 2 :</b>	3,48,000	75,750		75,750	4,23,750	6,34,000	
					13		23,240	4,500		4,500	27,740	73,000	
						<b>Total 13 :</b>	23,240	4,500		4,500	27,740	73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00	66	Total 66 Khanchendzonga National Park:	2,10,92,672	29,78,216			29,78,216	2,40,70,888	3,38,54,000
					Total 0 NULL:	2,86,89,392	36,79,046	-	1,00,000	35,79,046	3,22,68,438	9,20,12,000
					Total 110 Wild Life Preservation:	2,86,89,392	36,79,046	-	1,00,000	35,79,046	3,22,68,438	9,20,12,000
	111	61	00	01		90,97,139	50,000			50,000	91,47,139	1,63,83,000
					Total 1 NULL:	90,97,139	50,000			50,000	91,47,139	1,63,83,000
					02	4,90,000	70,000			70,000	5,60,000	8,40,000
					Total 2 NULL:	4,90,000	70,000			70,000	5,60,000	8,40,000
					13		26,940			26,940	26,940	1,06,000
					Total 13 NULL:		26,940			26,940	26,940	1,06,000
					Total 0 NULL:	95,87,139	1,46,940			1,46,940	97,34,079	1,73,29,000
					Total 61 Development of Himalayan Zoological Park:	95,87,139	1,46,940			1,46,940	97,34,079	1,73,29,000
					Total 111 Zoological Park:	95,87,139	1,46,940			1,46,940	97,34,079	1,73,29,000
					Total 2 Environmental Forestry and Wild Life:	3,82,76,531	38,25,986	-	1,00,000	37,25,986	4,20,02,517	10,93,41,000
04	103	01	23	45			35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 45 :		35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 23 Sikkim:		35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 1 State Authority:		35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 103 State Compensatory Afforestation (SCA):		35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 4 Afforestation and Ecology Development:		35,00,00,000			35,00,00,000	35,00,00,000	35,00,00,000
					Total 2406 Forestry and Wild Life:	84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 5 Centrally Sponsored Scheme</b>											
2406	02	110	13	39	71				9,06,048	1,00,00,000	
				<b>Total 71 :</b>					9,06,048	1,00,00,000	
				<b>Total 39 SECURE Himalayas:</b>					9,06,048	1,00,00,000	
				<b>Total 13 Integrated Development of Wild Life Habitats:</b>					9,06,048	1,00,00,000	
				<b>Total 110 Wild Life Preservation:</b>					9,06,048	1,00,00,000	
				<b>Total 2 Environmental Forestry and Wild Life:</b>					9,06,048	1,00,00,000	
				<b>Total 2406 Forestry and Wild Life:</b>	84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2406	02	112	45	60	29				2,91,489	20,00,000	
				<b>Total 29 :</b>					2,91,489	20,00,000	
				<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>					2,91,489	20,00,000	
				<b>Total 45 East Sikkim:</b>					2,91,489	20,00,000	
				<b>Total 112 Public Gardens:</b>					2,91,489	20,00,000	
				<b>Total 2 Environmental Forestry and Wild Life:</b>					2,91,489	20,00,000	
				<b>Total 2406 Forestry and Wild Life:</b>	84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted													
2406	01	001	00	45	01	5,36,55,952	64,80,486	-	1,67,47,320	-	1,02,66,834	4,33,89,118	8,40,26,000
					Total 1 :	5,36,55,952	64,80,486	-	1,67,47,320	-	1,02,66,834	4,33,89,118	8,40,26,000
					07				1,67,47,320		1,67,47,320	1,67,47,320	1,000
					Total 7 :				1,67,47,320		1,67,47,320	1,67,47,320	1,000
					11	11,518					11,518	11,518	1,66,000
					Total 11 :	11,518					11,518	11,518	1,66,000
					13	1,29,744					1,29,744	1,29,744	1,31,000
					Total 13 :	1,29,744					1,29,744	1,29,744	1,31,000
					Total 45 East District:	5,37,97,214	64,80,486				64,80,486	6,02,77,700	8,43,24,000
				49	01	2,920					2,920	2,920	6,65,31,000
					Total 1 :	2,920					2,920	2,920	6,65,31,000
					Total 49 Pakyong District:	2,920					2,920	2,920	6,65,31,000
					Total 0 NULL:	5,38,00,134	64,80,486				64,80,486	6,02,80,620	15,08,55,000
					Total 1 Direction and Administration:	5,38,00,134	64,80,486				64,80,486	6,02,80,620	15,08,55,000
	102	69	45	01		1,51,45,581	18,61,704	-	39,50,847	-	20,98,143	1,30,47,438	2,31,47,000
					Total 1 :	1,51,45,581	18,61,704	-	39,50,847	-	20,98,143	1,30,47,438	2,31,47,000
					02	63,000	9,000				9,000	72,000	1,08,000
					Total 2 :	63,000	9,000				9,000	72,000	1,08,000
					07				39,50,847		39,50,847	39,50,847	1,000
					Total 7 :				39,50,847		39,50,847	39,50,847	1,000
					13	57,307					57,307	57,307	99,000
					Total 13 :	57,307					57,307	57,307	99,000
					Total 45 East District:	1,52,65,888	18,61,704				18,61,704	1,71,27,592	2,33,55,000
					Total 69 Social Forestry:	1,52,65,888	18,61,704				18,61,704	1,71,27,592	2,33,55,000
					Total 102 Social and Farm Forestry:	1,52,65,888	18,61,704				18,61,704	1,71,27,592	2,33,55,000
	105	73	45	01		1,01,16,781	12,39,572				12,39,572	1,13,56,353	1,76,62,000
					Total 1 :	1,01,16,781	12,39,572				12,39,572	1,13,56,353	1,76,62,000
					Total 45 East District:	1,01,16,781	12,39,572				12,39,572	1,13,56,353	1,76,62,000
					Total 73 Utilisation Circle:	1,01,16,781	12,39,572				12,39,572	1,13,56,353	1,76,62,000
					Total 105 Forest Produce:	1,01,16,781	12,39,572				12,39,572	1,13,56,353	1,76,62,000
					Total 1 Forestry:	7,91,82,803	95,81,762				95,81,762	8,87,64,565	19,18,72,000
	02	110	00	45	01	2,98,72,619	36,65,921				36,65,921	3,35,38,540	4,56,40,000
					Total 1 :	2,98,72,619	36,65,921				36,65,921	3,35,38,540	4,56,40,000
					02	72,000	9,000				9,000	81,000	11,99,000
					Total 2 :	72,000	9,000				9,000	81,000	11,99,000
					11	6,338					6,338	6,338	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	45								
						Total 11 :	6,338				6,338	83,000
					13		18,000				18,000	73,000
						Total 13 :	18,000				18,000	73,000
						Total 45 East District:	2,99,68,957	36,74,921		36,74,921	3,36,43,878	4,69,95,000
						Total 0 NULL:	2,99,68,957	36,74,921		36,74,921	3,36,43,878	4,69,95,000
						Total 110 Wild Life Preservation:	2,99,68,957	36,74,921		36,74,921	3,36,43,878	4,69,95,000
112	00	45	01				3,60,07,873	44,16,258		44,16,258	4,04,24,131	5,66,92,000
						Total 1 :	3,60,07,873	44,16,258		44,16,258	4,04,24,131	5,66,92,000
					02		81,000				81,000	32,90,000
						Total 2 :	81,000				81,000	32,90,000
						Total 45 East District:	3,60,88,873	44,16,258		44,16,258	4,05,05,131	5,99,82,000
						Total 0 NULL:	3,60,88,873	44,16,258		44,16,258	4,05,05,131	5,99,82,000
						Total 112 Public Gardens:	3,60,88,873	44,16,258		44,16,258	4,05,05,131	5,99,82,000
						Total 2 Environmental Forestry and Wild Life:	6,60,57,830	80,91,179		80,91,179	7,41,49,009	10,69,77,000
						Total 2406 Forestry and Wild Life:	84,22,38,493	43,71,31,269	- 1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	46	01	5,67,65,481	85,56,772	-	99,804	84,56,968	6,52,22,449	9,15,07,000
<b>Total 1 :</b>						<b>5,67,65,481</b>	<b>85,56,772</b>	<b>-</b>	<b>99,804</b>	<b>84,56,968</b>	<b>6,52,22,449</b>	<b>9,15,07,000</b>
11						32,645					32,645	1,50,000
<b>Total 11 :</b>						<b>32,645</b>					<b>32,645</b>	<b>1,50,000</b>
13						14,880					14,880	1,50,000
<b>Total 13 :</b>						<b>14,880</b>					<b>14,880</b>	<b>1,50,000</b>
<b>Total 46 West District:</b>						<b>5,68,13,006</b>	<b>85,56,772</b>	<b>-</b>	<b>99,804</b>	<b>84,56,968</b>	<b>6,52,69,974</b>	<b>9,18,07,000</b>
<b>Total 0 NULL:</b>						<b>5,68,13,006</b>	<b>85,56,772</b>	<b>-</b>	<b>99,804</b>	<b>84,56,968</b>	<b>6,52,69,974</b>	<b>9,18,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,68,13,006</b>	<b>85,56,772</b>	<b>-</b>	<b>99,804</b>	<b>84,56,968</b>	<b>6,52,69,974</b>	<b>9,18,07,000</b>
102	69	46	01			79,88,631	11,63,594			11,63,594	91,52,225	1,16,00,000
<b>Total 1 :</b>						<b>79,88,631</b>	<b>11,63,594</b>			<b>11,63,594</b>	<b>91,52,225</b>	<b>1,16,00,000</b>
13						5,040	33,519			33,519	38,559	94,000
<b>Total 13 :</b>						<b>5,040</b>	<b>33,519</b>			<b>33,519</b>	<b>38,559</b>	<b>94,000</b>
<b>Total 46 West District:</b>						<b>79,93,671</b>	<b>11,97,113</b>			<b>11,97,113</b>	<b>91,90,784</b>	<b>1,16,94,000</b>
<b>Total 69 Social Forestry:</b>						<b>79,93,671</b>	<b>11,97,113</b>			<b>11,97,113</b>	<b>91,90,784</b>	<b>1,16,94,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>79,93,671</b>	<b>11,97,113</b>			<b>11,97,113</b>	<b>91,90,784</b>	<b>1,16,94,000</b>
<b>Total 1 Forestry:</b>						<b>6,48,06,677</b>	<b>97,53,885</b>	<b>-</b>	<b>99,804</b>	<b>96,54,081</b>	<b>7,44,60,758</b>	<b>10,35,01,000</b>
02	110	00	46	01		1,52,15,647	19,32,754			19,32,754	1,71,48,401	2,45,91,000
<b>Total 1 :</b>						<b>1,52,15,647</b>	<b>19,32,754</b>			<b>19,32,754</b>	<b>1,71,48,401</b>	<b>2,45,91,000</b>
13						1,900					1,900	73,000
<b>Total 13 :</b>						<b>1,900</b>					<b>1,900</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,52,17,547</b>	<b>19,32,754</b>			<b>19,32,754</b>	<b>1,71,50,301</b>	<b>2,46,64,000</b>
<b>Total 0 NULL:</b>						<b>1,52,17,547</b>	<b>19,32,754</b>			<b>19,32,754</b>	<b>1,71,50,301</b>	<b>2,46,64,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>1,52,17,547</b>	<b>19,32,754</b>			<b>19,32,754</b>	<b>1,71,50,301</b>	<b>2,46,64,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>1,52,17,547</b>	<b>19,32,754</b>			<b>19,32,754</b>	<b>1,71,50,301</b>	<b>2,46,64,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>84,22,38,493</b>	<b>43,71,31,269</b>	<b>-</b>	<b>1,99,804</b>	<b>43,69,31,465</b>	<b>1,27,91,69,958</b>	<b>1,84,75,14,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 12 Forest And Environment</b>											
<b>Parameter : 1 Voted</b>											
2406	01	001	00 47 01	3,12,15,143	38,88,178	-	96,91,348	-	58,03,170	2,54,11,973	5,20,86,000
			<b>Total 1 :</b>	3,12,15,143	38,88,178	-	96,91,348	-	58,03,170	2,54,11,973	5,20,86,000
			02	3,21,900	50,100			50,100	3,72,000	9,30,000	
			<b>Total 2 :</b>	3,21,900	50,100			50,100	3,72,000	9,30,000	
			07				96,91,348	96,91,348	96,91,348	1,000	
			<b>Total 7 :</b>				96,91,348	96,91,348	96,91,348	1,000	
			13	28,050					28,050	1,23,000	
			<b>Total 13 :</b>	28,050					28,050	1,23,000	
			<b>Total 47 North District:</b>	3,15,65,093	39,38,278			39,38,278	3,55,03,371	5,31,40,000	
			<b>Total 0 NULL:</b>	3,15,65,093	39,38,278			39,38,278	3,55,03,371	5,31,40,000	
			<b>Total 1 Direction and Administration:</b>	3,15,65,093	39,38,278			39,38,278	3,55,03,371	5,31,40,000	
101	66	47	02	9,13,352	1,28,040			1,28,040	10,41,392	15,58,000	
			<b>Total 2 :</b>	9,13,352	1,28,040			1,28,040	10,41,392	15,58,000	
			<b>Total 47 North District:</b>	9,13,352	1,28,040			1,28,040	10,41,392	15,58,000	
			<b>Total 66 Forest Protection Schemes:</b>	9,13,352	1,28,040			1,28,040	10,41,392	15,58,000	
			<b>Total 101 Forest Conservation, Development and Regeneration:</b>	9,13,352	1,28,040			1,28,040	10,41,392	15,58,000	
102	69	47	01	64,26,761	7,98,488			7,98,488	72,25,249	1,01,15,000	
			<b>Total 1 :</b>	64,26,761	7,98,488			7,98,488	72,25,249	1,01,15,000	
			11	14,300					14,300	42,000	
			<b>Total 11 :</b>	14,300					14,300	42,000	
			13	11,750	4,800			4,800	16,550	94,000	
			<b>Total 13 :</b>	11,750	4,800			4,800	16,550	94,000	
			<b>Total 47 North District:</b>	64,52,811	8,03,288			8,03,288	72,56,099	1,02,51,000	
			<b>Total 69 Social Forestry:</b>	64,52,811	8,03,288			8,03,288	72,56,099	1,02,51,000	
70	47	02		6,77,700	91,500			91,500	7,69,200	10,02,000	
			<b>Total 2 :</b>	6,77,700	91,500			91,500	7,69,200	10,02,000	
			<b>Total 47 North District:</b>	6,77,700	91,500			91,500	7,69,200	10,02,000	
			<b>Total 70 Farm Forestry:</b>	6,77,700	91,500			91,500	7,69,200	10,02,000	
71	47	02		1,63,930					1,63,930	1,64,000	
			<b>Total 2 :</b>	1,63,930					1,63,930	1,64,000	
			<b>Total 47 North District:</b>	1,63,930					1,63,930	1,64,000	
			<b>Total 71 Plantation Scheme:</b>	1,63,930					1,63,930	1,64,000	
			<b>Total 102 Social and Farm Forestry:</b>	72,94,441	8,94,788			8,94,788	81,89,229	1,14,17,000	
			<b>Total 1 Forestry:</b>	3,97,72,886	49,61,106			49,61,106	4,47,33,992	6,61,15,000	
02	110	00	47 01	73,08,917	8,27,021			8,27,021	81,35,938	1,22,30,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47								
						<b>Total 1 :</b>	<b>73,08,917</b>	<b>8,27,021</b>		<b>8,27,021</b>	<b>81,35,938</b>	<b>1,22,30,000</b>
					<b>02</b>		<b>2,64,475</b>				<b>2,64,475</b>	<b>3,96,000</b>
						<b>Total 2 :</b>	<b>2,64,475</b>				<b>2,64,475</b>	<b>3,96,000</b>
					<b>11</b>		<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
						<b>Total 11 :</b>	<b>19,750</b>				<b>19,750</b>	<b>83,000</b>
					<b>13</b>		<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 13 :</b>	<b>17,998</b>				<b>17,998</b>	<b>73,000</b>
						<b>Total 47 North District:</b>	<b>76,11,140</b>	<b>8,27,021</b>		<b>8,27,021</b>	<b>84,38,161</b>	<b>1,27,82,000</b>
						<b>Total 0 NULL:</b>	<b>76,11,140</b>	<b>8,27,021</b>		<b>8,27,021</b>	<b>84,38,161</b>	<b>1,27,82,000</b>
						<b>Total 110 Wild Life Preservation:</b>	<b>76,11,140</b>	<b>8,27,021</b>		<b>8,27,021</b>	<b>84,38,161</b>	<b>1,27,82,000</b>
						<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>76,11,140</b>	<b>8,27,021</b>		<b>8,27,021</b>	<b>84,38,161</b>	<b>1,27,82,000</b>
						<b>Total 2406 Forestry and Wild Life:</b>	<b>84,22,38,493</b>	<b>43,71,31,269</b>	<b>-</b>	<b>1,99,804</b>	<b>43,69,31,465</b>	<b>1,27,91,69,958</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	5,36,90,392	82,56,892			82,56,892	6,19,47,284	8,86,74,000
					<b>Total 1 :</b>	5,36,90,392	82,56,892			82,56,892	6,19,47,284	8,86,74,000
					02	93,625	18,725			18,725	1,12,350	8,26,000
					<b>Total 2 :</b>	93,625	18,725			18,725	1,12,350	8,26,000
					11		1,43,975			1,43,975	1,43,975	2,07,000
					<b>Total 11 :</b>		1,43,975			1,43,975	1,43,975	2,07,000
					13	1,12,811					1,12,811	1,23,000
					<b>Total 13 :</b>	1,12,811					1,12,811	1,23,000
					<b>Total 48 South District:</b>	5,38,96,828	84,19,592			84,19,592	6,23,16,420	8,98,30,000
					<b>Total 0 NULL:</b>	5,38,96,828	84,19,592			84,19,592	6,23,16,420	8,98,30,000
					<b>Total 1 Direction and Administration:</b>	5,38,96,828	84,19,592			84,19,592	6,23,16,420	8,98,30,000
	102	69	48	01		59,73,692	9,07,440			9,07,440	68,81,132	88,75,000
					<b>Total 1 :</b>	59,73,692	9,07,440			9,07,440	68,81,132	88,75,000
					11	41,800					41,800	42,000
					<b>Total 11 :</b>	41,800					41,800	42,000
					13	53,538	15,887			15,887	69,425	94,000
					<b>Total 13 :</b>	53,538	15,887			15,887	69,425	94,000
					<b>Total 48 South District:</b>	60,69,030	9,23,327			9,23,327	69,92,357	90,11,000
					<b>Total 69 Social Forestry:</b>	60,69,030	9,23,327			9,23,327	69,92,357	90,11,000
					<b>Total 102 Social and Farm Forestry:</b>	60,69,030	9,23,327			9,23,327	69,92,357	90,11,000
					<b>Total 1 Forestry:</b>	5,99,65,858	93,42,919			93,42,919	6,93,08,777	9,88,41,000
	02	110	00	48	01	1,24,91,688	14,05,798			14,05,798	1,38,97,486	1,94,84,000
					<b>Total 1 :</b>	1,24,91,688	14,05,798			14,05,798	1,38,97,486	1,94,84,000
					02	42,000					42,000	5,81,000
					<b>Total 2 :</b>	42,000					42,000	5,81,000
					13	33,563					33,563	61,000
					<b>Total 13 :</b>	33,563					33,563	61,000
					<b>Total 48 South District:</b>	1,25,67,251	14,05,798			14,05,798	1,39,73,049	2,01,26,000
					<b>Total 0 NULL:</b>	1,25,67,251	14,05,798			14,05,798	1,39,73,049	2,01,26,000
					<b>Total 110 Wild Life Preservation:</b>	1,25,67,251	14,05,798			14,05,798	1,39,73,049	2,01,26,000
					<b>Total 2 Environmental Forestry and Wild Life:</b>	1,25,67,251	14,05,798			14,05,798	1,39,73,049	2,01,26,000
					<b>Total 2406 Forestry and Wild Life:</b>	84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	3,97,30,382	49,21,446			49,21,446	4,46,51,828	6,65,31,000
Total 1 :						3,97,30,382	49,21,446			49,21,446	4,46,51,828	6,65,31,000
02						6,84,484	67,750			67,750	7,52,234	12,79,000
Total 2 :						6,84,484	67,750			67,750	7,52,234	12,79,000
11						14,580					14,580	1,31,000
Total 11 :						14,580					14,580	1,31,000
Total 49 Pakyong District:						4,04,29,446	49,89,196			49,89,196	4,54,18,642	6,79,41,000
Total 0 NULL:						4,04,29,446	49,89,196			49,89,196	4,54,18,642	6,79,41,000
Total 1 Direction and Administration:						4,04,29,446	49,89,196			49,89,196	4,54,18,642	6,79,41,000
Total 1 Forestry:						4,04,29,446	49,89,196			49,89,196	4,54,18,642	6,79,41,000
Total 2406 Forestry and Wild Life:						84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
<b>Total 1 :</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 46 West District:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 0 NULL:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Direction and Administration:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 1 Forestry:</b>						-	20,135				-	20,135	9,15,07,000
<b>Total 2406 Forestry and Wild Life:</b>						84,22,38,493	43,71,31,269	-	1,99,804	43,69,31,465	1,27,91,69,958	1,84,75,14,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	36	8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 36 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 0 NULL:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 60 Sikkim Tea Board:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 800 Other expenditure:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 1 Tea:</b>						8,21,25,000					8,21,25,000	10,95,00,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	1,059					1,059	1,50,000
<b>Total 49 NULL:</b>						1,059					1,059	1,50,000
<b>Total 0 NULL:</b>						1,059					1,059	1,50,000
<b>Total 61 Tea Garden:</b>						1,059					1,059	1,50,000
<b>Total 800 Other expenditure:</b>						1,059					1,059	1,50,000
<b>Total 1 Tea:</b>						1,059					1,059	1,50,000
<b>Total 2407 Plantations:</b>						8,21,26,059					8,21,26,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	01	4,03,99,043	52,89,043			52,89,043	4,56,88,086	6,68,24,000
					<b>Total 1 :</b>	4,03,99,043	52,89,043			52,89,043	4,56,88,086	6,68,24,000
					02	55,03,386	6,12,375			6,12,375	61,15,761	94,58,000
					<b>Total 2 :</b>	55,03,386	6,12,375			6,12,375	61,15,761	94,58,000
					11	81,150	28,323			28,323	1,09,473	2,40,000
					<b>Total 11 :</b>	81,150	28,323			28,323	1,09,473	2,40,000
					13	5,18,599	48,921		- 380	48,541	5,67,140	16,98,000
					<b>Total 13 :</b>	5,18,599	48,921		- 380	48,541	5,67,140	16,98,000
					14	83,340	83,340			83,340	1,66,680	8,28,000
					<b>Total 14 :</b>	83,340	83,340			83,340	1,66,680	8,28,000
					24	2,95,462					2,95,462	1,000
					<b>Total 24 :</b>	2,95,462					2,95,462	1,000
					26	9,709					9,709	1,000
					<b>Total 26 :</b>	9,709					9,709	1,000
					29	46,46,413	27,049			27,049	46,73,462	1,35,00,000
					<b>Total 29 :</b>	46,46,413	27,049			27,049	46,73,462	1,35,00,000
					<b>Total 44 Head Office Establishment:</b>	5,15,37,102	60,89,051		- 380	60,88,671	5,76,25,773	9,25,50,000
	60				01	57,32,100	6,70,028			6,70,028	64,02,128	1,01,34,000
					<b>Total 1 :</b>	57,32,100	6,70,028			6,70,028	64,02,128	1,01,34,000
					13	1,79,971	65,875		380	66,255	2,46,226	4,12,000
					<b>Total 13 :</b>	1,79,971	65,875		380	66,255	2,46,226	4,12,000
					<b>Total 60 Consumer Affairs:</b>	59,12,071	7,35,903		380	7,36,283	66,48,354	1,05,46,000
					<b>Total 0 NULL:</b>	5,74,49,173	68,24,954			68,24,954	6,42,74,127	10,30,96,000
					<b>Total 1 Direction and Administration:</b>	5,74,49,173	68,24,954			68,24,954	6,42,74,127	10,30,96,000
	101	60	00		13	10,999					10,999	1,94,000
					<b>Total 13 NULL:</b>	10,999					10,999	1,94,000
					24	73,125					73,125	4,13,000
					<b>Total 24 NULL:</b>	73,125					73,125	4,13,000
					<b>Total 0 NULL:</b>	84,124					84,124	6,07,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	84,124					84,124	6,07,000
					<b>Total 101 Procurement and Supply:</b>	84,124					84,124	6,07,000
	102	62	00		33	1,11,29,000	1,09,00,000			1,09,00,000	2,20,29,000	2,60,80,000
					<b>Total 33 NULL:</b>	1,11,29,000	1,09,00,000			1,09,00,000	2,20,29,000	2,60,80,000
					61		1,28,33,000			1,28,33,000	1,28,33,000	1,95,83,000
					<b>Total 61 NULL:</b>		1,28,33,000			1,28,33,000	1,28,33,000	1,95,83,000
					<b>Total 0 NULL:</b>	1,11,29,000	2,37,33,000			2,37,33,000	3,48,62,000	4,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	102	62	00								
					Total 62 Subsidies on Sale of Rice:	1,11,29,000	2,37,33,000			2,37,33,000	3,48,62,000	4,56,63,000
					Total 102 Food Subsidies:	1,11,29,000	2,37,33,000			2,37,33,000	3,48,62,000	4,56,63,000
					Total 1 Food:	6,86,62,297	3,05,57,954			3,05,57,954	9,92,20,251	14,93,66,000
					Total 2408 Food Storage and Warehousing:	19,34,80,893	4,08,77,222			4,08,77,222	23,43,58,115	37,16,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	001	00	44	82	1,80,740					1,80,740	46,41,000
Total 82 :						1,80,740					1,80,740	46,41,000
Total 44 Head Office Establishment:						1,80,740					1,80,740	46,41,000
Total 0 NULL:						1,80,740					1,80,740	46,41,000
Total 1 Direction and Administration:						1,80,740					1,80,740	46,41,000
102	62	00	60			3,85,00,000					3,85,00,000	6,99,98,000
Total 60 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 0 NULL:						3,85,00,000					3,85,00,000	6,99,98,000
Total 62 Subsidies on Sale of Rice:						3,85,00,000					3,85,00,000	6,99,98,000
Total 102 Food Subsidies:						3,85,00,000					3,85,00,000	6,99,98,000
Total 1 Food:						3,86,80,740					3,86,80,740	7,46,39,000
Total 2408 Food Storage and Warehousing:						19,34,80,893	4,08,77,222			4,08,77,222	23,43,58,115	37,16,23,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted													
2408	01	001	00	44	02	1,63,200			-	1,63,200	-	1,63,200	94,58,000
Total 2 :						1,63,200			-	1,63,200	-	1,63,200	94,58,000
Total 44 Head Office Establishment:						1,63,200			-	1,63,200	-	1,63,200	94,58,000
45	01					1,51,17,927	15,84,622			15,84,622	1,67,02,549	2,90,88,000	
Total 1 :						1,51,17,927	15,84,622			15,84,622	1,67,02,549	2,90,88,000	
				02		29,46,948	4,36,835			1,63,200	6,00,035	35,46,983	51,74,000
Total 2 :						29,46,948	4,36,835			1,63,200	6,00,035	35,46,983	51,74,000
				11		24,975					24,975	82,000	
Total 11 :						24,975					24,975	82,000	
				13		2,25,103					2,25,103	8,50,000	
Total 13 :						2,25,103					2,25,103	8,50,000	
				24		53,874	5,388				5,388	59,262	1,000
Total 24 :						53,874	5,388				5,388	59,262	1,000
				29		31,839					31,839	1,000	
Total 29 :						31,839					31,839	1,000	
Total 45 Gangtok District:						1,84,00,666	20,26,845			1,63,200	21,90,045	2,05,90,711	3,51,96,000
Total 0 NULL:						1,85,63,866	20,26,845				20,26,845	2,05,90,711	4,46,54,000
Total 1 Direction and Administration:						1,85,63,866	20,26,845				20,26,845	2,05,90,711	4,46,54,000
Total 1 Food:						1,85,63,866	20,26,845				20,26,845	2,05,90,711	4,46,54,000
Total 2408 Food Storage and Warehousing:						19,34,80,893	4,08,77,222				4,08,77,222	23,43,58,115	37,16,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01	1,73,98,358	19,36,418			19,36,418	1,93,34,776	3,44,84,000
					<b>Total 1 :</b>	1,73,98,358	19,36,418			19,36,418	1,93,34,776	3,44,84,000
					02	48,85,422	5,83,690			5,83,690	54,69,112	90,72,000
					<b>Total 2 :</b>	48,85,422	5,83,690			5,83,690	54,69,112	90,72,000
					11	90,550	7,000			7,000	97,550	99,000
					<b>Total 11 :</b>	90,550	7,000			7,000	97,550	99,000
					13	2,70,927					2,70,927	4,98,000
					<b>Total 13 :</b>	2,70,927					2,70,927	4,98,000
					<b>Total 46 Gyalshing District:</b>	2,26,45,257	25,27,108			25,27,108	2,51,72,365	4,41,53,000
					<b>Total 0 NULL:</b>	2,26,45,257	25,27,108			25,27,108	2,51,72,365	4,41,53,000
					<b>Total 1 Direction and Administration:</b>	2,26,45,257	25,27,108			25,27,108	2,51,72,365	4,41,53,000
					<b>Total 1 Food:</b>	2,26,45,257	25,27,108			25,27,108	2,51,72,365	4,41,53,000
					<b>Total 2408 Food Storage and Warehousing:</b>	19,34,80,893	4,08,77,222			4,08,77,222	23,43,58,115	37,16,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	44,57,446	3,08,220			3,08,220	47,65,666	71,50,000
Total 1 :						44,57,446	3,08,220			3,08,220	47,65,666	71,50,000
02						12,11,200	1,51,400			1,51,400	13,62,600	20,56,000
Total 2 :						12,11,200	1,51,400			1,51,400	13,62,600	20,56,000
11						38,424					38,424	80,000
Total 11 :						38,424					38,424	80,000
13						1,14,452	10,792			10,792	1,25,244	3,49,000
Total 13 :						1,14,452	10,792			10,792	1,25,244	3,49,000
24						61,042					61,042	1,000
Total 24 :						61,042					61,042	1,000
Total 47 Mangan District:						58,82,564	4,70,412			4,70,412	63,52,976	96,36,000
Total 0 NULL:						58,82,564	4,70,412			4,70,412	63,52,976	96,36,000
Total 1 Direction and Administration:						58,82,564	4,70,412			4,70,412	63,52,976	96,36,000
Total 1 Food:						58,82,564	4,70,412			4,70,412	63,52,976	96,36,000
Total 2408 Food Storage and Warehousing:						19,34,80,893	4,08,77,222			4,08,77,222	23,43,58,115	37,16,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	48	01	2,35,98,063	29,51,023			29,51,023	2,65,49,086	3,50,18,000
					<b>Total 1 :</b>	<b>2,35,98,063</b>	<b>29,51,023</b>			<b>29,51,023</b>	<b>2,65,49,086</b>	<b>3,50,18,000</b>
					02	23,30,497	2,21,950			2,21,950	25,52,447	34,10,000
					<b>Total 2 :</b>	<b>23,30,497</b>	<b>2,21,950</b>			<b>2,21,950</b>	<b>25,52,447</b>	<b>34,10,000</b>
					11	27,650	56,187			56,187	83,837	1,00,000
					<b>Total 11 :</b>	<b>27,650</b>	<b>56,187</b>			<b>56,187</b>	<b>83,837</b>	<b>1,00,000</b>
					13	2,35,591	7,272			7,272	2,42,863	4,79,000
					<b>Total 13 :</b>	<b>2,35,591</b>	<b>7,272</b>			<b>7,272</b>	<b>2,42,863</b>	<b>4,79,000</b>
					14	76,868					76,868	7,05,000
					<b>Total 14 :</b>	<b>76,868</b>					<b>76,868</b>	<b>7,05,000</b>
					<b>Total 48 Namchi District:</b>	<b>2,62,68,669</b>	<b>32,36,432</b>			<b>32,36,432</b>	<b>2,95,05,101</b>	<b>3,97,12,000</b>
					<b>Total 0 NULL:</b>	<b>2,62,68,669</b>	<b>32,36,432</b>			<b>32,36,432</b>	<b>2,95,05,101</b>	<b>3,97,12,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,62,68,669</b>	<b>32,36,432</b>			<b>32,36,432</b>	<b>2,95,05,101</b>	<b>3,97,12,000</b>
					<b>Total 1 Food:</b>	<b>2,62,68,669</b>	<b>32,36,432</b>			<b>32,36,432</b>	<b>2,95,05,101</b>	<b>3,97,12,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>19,34,80,893</b>	<b>4,08,77,222</b>			<b>4,08,77,222</b>	<b>23,43,58,115</b>	<b>37,16,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	3,16,450					3,16,450	94,58,000
					<b>Total 2 :</b>	<b>3,16,450</b>					<b>3,16,450</b>	<b>94,58,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,16,450</b>					<b>3,16,450</b>	<b>94,58,000</b>
	49			01		38,47,660	8,48,244			8,48,244	46,95,904	1,000
					<b>Total 1 :</b>	<b>38,47,660</b>	<b>8,48,244</b>			<b>8,48,244</b>	<b>46,95,904</b>	<b>1,000</b>
					02	5,54,273					5,54,273	1,000
					<b>Total 2 :</b>	<b>5,54,273</b>					<b>5,54,273</b>	<b>1,000</b>
					13	58,304	3,760			3,760	62,064	1,000
					<b>Total 13 :</b>	<b>58,304</b>	<b>3,760</b>			<b>3,760</b>	<b>62,064</b>	<b>1,000</b>
					<b>Total 49 Pakyong District:</b>	<b>44,60,237</b>	<b>8,52,004</b>			<b>8,52,004</b>	<b>53,12,241</b>	<b>3,000</b>
					<b>Total 0 NULL:</b>	<b>47,76,687</b>	<b>8,52,004</b>			<b>8,52,004</b>	<b>56,28,691</b>	<b>94,61,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>47,76,687</b>	<b>8,52,004</b>			<b>8,52,004</b>	<b>56,28,691</b>	<b>94,61,000</b>
					<b>Total 1 Food:</b>	<b>47,76,687</b>	<b>8,52,004</b>			<b>8,52,004</b>	<b>56,28,691</b>	<b>94,61,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>19,34,80,893</b>	<b>4,08,77,222</b>			<b>4,08,77,222</b>	<b>23,43,58,115</b>	<b>37,16,23,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	50	01	53,19,382	9,16,942			9,16,942	62,36,324	1,000
					<b>Total 1 :</b>	<b>53,19,382</b>	<b>9,16,942</b>			<b>9,16,942</b>	<b>62,36,324</b>	<b>1,000</b>
					<b>02</b>	<b>26,81,431</b>	<b>2,89,525</b>			<b>2,89,525</b>	<b>29,70,956</b>	<b>1,000</b>
					<b>Total 2 :</b>	<b>26,81,431</b>	<b>2,89,525</b>			<b>2,89,525</b>	<b>29,70,956</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>	<b>80,00,813</b>	<b>12,06,467</b>			<b>12,06,467</b>	<b>92,07,280</b>	<b>2,000</b>
					<b>Total 0 NULL:</b>	<b>80,00,813</b>	<b>12,06,467</b>			<b>12,06,467</b>	<b>92,07,280</b>	<b>2,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>80,00,813</b>	<b>12,06,467</b>			<b>12,06,467</b>	<b>92,07,280</b>	<b>2,000</b>
					<b>Total 1 Food:</b>	<b>80,00,813</b>	<b>12,06,467</b>			<b>12,06,467</b>	<b>92,07,280</b>	<b>2,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>19,34,80,893</b>	<b>4,08,77,222</b>			<b>4,08,77,222</b>	<b>23,43,58,115</b>	<b>37,16,23,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	4,55,89,308	60,31,658			60,31,658	5,16,20,966	7,74,46,000
Total 1 :						4,55,89,308	60,31,658			60,31,658	5,16,20,966	7,74,46,000
					02	26,04,423	3,45,970			3,45,970	29,50,393	60,79,000
Total 2 :						26,04,423	3,45,970			3,45,970	29,50,393	60,79,000
					11	1,30,905	23,300			23,300	1,54,205	6,26,000
Total 11 :						1,30,905	23,300			23,300	1,54,205	6,26,000
					13	18,65,903	1,46,950			1,46,950	20,12,853	31,95,000
Total 13 :						18,65,903	1,46,950			1,46,950	20,12,853	31,95,000
Total 44 Head Office Establishment:						5,01,90,539	65,47,878			65,47,878	5,67,38,417	8,73,46,000
Total 0 NULL:						5,01,90,539	65,47,878			65,47,878	5,67,38,417	8,73,46,000
Total 1 Direction and Administration:						5,01,90,539	65,47,878			65,47,878	5,67,38,417	8,73,46,000
105	00	00			26		8,00,000			8,00,000	8,00,000	30,00,000
Total 26 NULL:							8,00,000			8,00,000	8,00,000	30,00,000
Total 0 NULL:							8,00,000			8,00,000	8,00,000	30,00,000
Total 0 NULL:							8,00,000			8,00,000	8,00,000	30,00,000
Total 105 Information and Publicity:							8,00,000			8,00,000	8,00,000	30,00,000
Total 0 NULL:						5,01,90,539	73,47,878			73,47,878	5,75,38,417	9,03,46,000
Total 2425 Co-operation:						12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 70 NULL:</b>	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 0 NULL:</b>	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 62 Assistance to Credit Co-operatives:</b>	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 107 Assistance to Credit Co-operatives:</b>	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 0 NULL:</b>	44,00,000	45,00,000			45,00,000	89,00,000	4,21,13,000
					<b>Total 2425 Co-operation:</b>	12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,32,000	66,000			66,000	1,98,000	60,79,000
Total 2 :						1,32,000	66,000			66,000	1,98,000	60,79,000
Total 44 Head Office Establishment:						1,32,000	66,000			66,000	1,98,000	60,79,000
45				01		1,09,68,237	15,23,554			15,23,554	1,24,91,791	1,79,50,000
Total 1 :						1,09,68,237	15,23,554			15,23,554	1,24,91,791	1,79,50,000
				02		2,94,000					2,94,000	3,56,000
Total 2 :						2,94,000					2,94,000	3,56,000
				11		80,000					80,000	1,51,000
Total 11 :						80,000					80,000	1,51,000
				13		4,06,074	1,319			1,319	4,07,393	6,59,000
Total 13 :						4,06,074	1,319			1,319	4,07,393	6,59,000
				14		2,32,380	92,952			92,952	3,25,332	5,58,000
Total 14 :						2,32,380	92,952			92,952	3,25,332	5,58,000
Total 45 East District:						1,19,80,691	16,17,825			16,17,825	1,35,98,516	1,96,74,000
Total 0 NULL:						1,21,12,691	16,83,825			16,83,825	1,37,96,516	2,57,53,000
Total 1 Direction and Administration:						1,21,12,691	16,83,825			16,83,825	1,37,96,516	2,57,53,000
Total 0 NULL:						1,21,12,691	16,83,825			16,83,825	1,37,96,516	2,57,53,000
Total 2425 Co-operation:						12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	70,06,469	7,90,801			7,90,801	77,97,270	96,37,000
Total 1 :						70,06,469	7,90,801			7,90,801	77,97,270	96,37,000
02						4,28,800	50,225			50,225	4,79,025	6,03,000
Total 2 :						4,28,800	50,225			50,225	4,79,025	6,03,000
11						36,000					36,000	1,47,000
Total 11 :						36,000					36,000	1,47,000
13						2,49,495	40,336			40,336	2,89,831	6,51,000
Total 13 :						2,49,495	40,336			40,336	2,89,831	6,51,000
Total 46 West District:						77,20,764	8,81,362			8,81,362	86,02,126	1,10,38,000
52	01					7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						85,11,116	8,81,362			8,81,362	93,92,478	1,10,38,000
Total 1 Direction and Administration:						85,11,116	8,81,362			8,81,362	93,92,478	1,10,38,000
Total 0 NULL:						85,11,116	8,81,362			8,81,362	93,92,478	1,10,38,000
Total 2425 Co-operation:						12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	47	01	59,18,644	6,03,064			6,03,064	65,21,708	1,07,86,000
					<b>Total 1 :</b>	59,18,644	6,03,064			6,03,064	65,21,708	1,07,86,000
					02	1,00,000	25,000			25,000	1,25,000	2,16,000
					<b>Total 2 :</b>	1,00,000	25,000			25,000	1,25,000	2,16,000
					11	8,988					8,988	1,30,000
					<b>Total 11 :</b>	8,988					8,988	1,30,000
					13	81,495	35,420			35,420	1,16,915	3,29,000
					<b>Total 13 :</b>	81,495	35,420			35,420	1,16,915	3,29,000
					<b>Total 47 North District:</b>	61,09,127	6,63,484			6,63,484	67,72,611	1,14,61,000
	55				01	9,20,826	1,13,085			1,13,085	10,33,911	14,68,000
					<b>Total 1 :</b>	9,20,826	1,13,085			1,13,085	10,33,911	14,68,000
					11		7,000			7,000	7,000	80,000
					<b>Total 11 :</b>		7,000			7,000	7,000	80,000
					13	36,771					36,771	1,59,000
					<b>Total 13 :</b>	36,771					36,771	1,59,000
					<b>Total 55 Chungthang Sub-Division:</b>	9,57,597	1,20,085			1,20,085	10,77,682	17,07,000
					<b>Total 0 NULL:</b>	70,66,724	7,83,569			7,83,569	78,50,293	1,31,68,000
					<b>Total 1 Direction and Administration:</b>	70,66,724	7,83,569			7,83,569	78,50,293	1,31,68,000
					<b>Total 0 NULL:</b>	70,66,724	7,83,569			7,83,569	78,50,293	1,31,68,000
					<b>Total 2425 Co-operation:</b>	12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	1,21,12,514	17,48,769			17,48,769	1,38,61,283	1,83,51,000
					<b>Total 1 :</b>	1,21,12,514	17,48,769			17,48,769	1,38,61,283	1,83,51,000
					02	6,61,040	98,225			98,225	7,59,265	8,69,000
					<b>Total 2 :</b>	6,61,040	98,225			98,225	7,59,265	8,69,000
					11	1,540	21,230			21,230	22,770	1,80,000
					<b>Total 11 :</b>	1,540	21,230			21,230	22,770	1,80,000
					13	1,01,561	58,840			58,840	1,60,401	1,99,000
					<b>Total 13 :</b>	1,01,561	58,840			58,840	1,60,401	1,99,000
					<b>Total 48 South District:</b>	1,28,76,655	19,27,064			19,27,064	1,48,03,719	1,95,99,000
57					01	66,10,975	8,10,754			8,10,754	74,21,729	95,87,000
					<b>Total 1 :</b>	66,10,975	8,10,754			8,10,754	74,21,729	95,87,000
					11		19,130			19,130	19,130	1,00,000
					<b>Total 11 :</b>		19,130			19,130	19,130	1,00,000
					13	44,462	59,999			59,999	1,04,461	1,71,000
					<b>Total 13 :</b>	44,462	59,999			59,999	1,04,461	1,71,000
					<b>Total 57 Ravongla Sub-Division:</b>	66,55,437	8,89,883			8,89,883	75,45,320	98,58,000
					<b>Total 0 NULL:</b>	1,95,32,092	28,16,947			28,16,947	2,23,49,039	2,94,57,000
					<b>Total 1 Direction and Administration:</b>	1,95,32,092	28,16,947			28,16,947	2,23,49,039	2,94,57,000
					<b>Total 0 NULL:</b>	1,95,32,092	28,16,947			28,16,947	2,23,49,039	2,94,57,000
					<b>Total 2425 Co-operation:</b>	12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 4 Co-Operation</b>											
<b>Parameter : 1 Voted</b>											
2425	00	001	00	44	01	5,13,272				5,13,272	7,74,46,000
					<b>Total 1 :</b>	5,13,272				5,13,272	7,74,46,000
					02	2,43,300				2,43,300	60,79,000
					<b>Total 2 :</b>	2,43,300				2,43,300	60,79,000
					<b>Total 44 Head Office Establishment:</b>	7,56,572				7,56,572	8,35,25,000
45				13			28,768		28,768	28,768	6,59,000
					<b>Total 13 :</b>		28,768		28,768	28,768	6,59,000
					<b>Total 45 East District:</b>		28,768		28,768	28,768	6,59,000
50				01		21,93,524				21,93,524	
					<b>Total 1 :</b>	21,93,524				21,93,524	
					<b>Total 50 Pakyong Sub-Division:</b>	21,93,524				21,93,524	
51				01		53,65,340	4,87,860		4,87,860	58,53,200	76,85,000
					<b>Total 1 Motor Vehicles:</b>	53,65,340	4,87,860		4,87,860	58,53,200	76,85,000
				11		28,600				28,600	1,00,000
					<b>Total 11 Motor Vehicles:</b>	28,600				28,600	1,00,000
				13		98,930	14,430		14,430	1,13,360	1,99,000
					<b>Total 13 Motor Vehicles:</b>	98,930	14,430		14,430	1,13,360	1,99,000
					<b>Total 51 Rongli Sub-Division:</b>	54,92,870	5,02,290		5,02,290	59,95,160	79,84,000
					<b>Total 0 NULL:</b>	84,42,966	5,31,058		5,31,058	89,74,024	9,21,68,000
49	00			01		65,68,305	12,31,774		12,31,774	78,00,079	1,46,47,000
					<b>Total 1 NULL:</b>	65,68,305	12,31,774		12,31,774	78,00,079	1,46,47,000
				02		3,45,900	84,000		84,000	4,29,900	6,99,000
					<b>Total 2 NULL:</b>	3,45,900	84,000		84,000	4,29,900	6,99,000
				11		49,815				49,815	96,000
					<b>Total 11 NULL:</b>	49,815				49,815	96,000
				13		1,49,009	1,900		1,900	1,50,909	1,73,000
					<b>Total 13 NULL:</b>	1,49,009	1,900		1,900	1,50,909	1,73,000
					<b>Total 0 NULL:</b>	71,13,029	13,17,674		13,17,674	84,30,703	1,56,15,000
					<b>Total 49 Pakyong District:</b>	71,13,029	13,17,674		13,17,674	84,30,703	1,56,15,000
					<b>Total 1 Direction and Administration:</b>	1,55,55,995	18,48,732		18,48,732	1,74,04,727	10,77,83,000
					<b>Total 0 NULL:</b>	1,55,55,995	18,48,732		18,48,732	1,74,04,727	10,77,83,000
					<b>Total 2425 Co-operation:</b>	12,43,96,903	2,08,47,409		2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					<b>Total 2 :</b>	1,62,000					1,62,000	60,79,000
					<b>Total 44 Head Office Establishment:</b>	1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
					<b>Total 1 :</b>	16,21,264					16,21,264	
					<b>Total 52 Soreng Sub-Division:</b>	16,21,264					16,21,264	
					<b>Total 0 NULL:</b>	17,83,264					17,83,264	60,79,000
	50	00		01		48,39,482	8,92,076			8,92,076	57,31,558	1,07,68,000
					<b>Total 1 NULL:</b>	48,39,482	8,92,076			8,92,076	57,31,558	1,07,68,000
					02	4,05,000	81,000			81,000	4,86,000	9,72,000
					<b>Total 2 NULL:</b>	4,05,000	81,000			81,000	4,86,000	9,72,000
					13		12,020			12,020	12,020	1,79,000
					<b>Total 13 NULL:</b>		12,020			12,020	12,020	1,79,000
					<b>Total 0 NULL:</b>	52,44,482	9,85,096			9,85,096	62,29,578	1,19,19,000
					<b>Total 50 Soreng District:</b>	52,44,482	9,85,096			9,85,096	62,29,578	1,19,19,000
					<b>Total 1 Direction and Administration:</b>	70,27,746	9,85,096			9,85,096	80,12,842	1,79,98,000
					<b>Total 0 NULL:</b>	70,27,746	9,85,096			9,85,096	80,12,842	1,79,98,000
					<b>Total 2425 Co-operation:</b>	12,43,96,903	2,08,47,409			2,08,47,409	14,52,44,312	33,76,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000
<b>Total 1 :</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>
<b>Total 73 Dentam Block Administrative Centre:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>
<b>Total 46 West District:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>
<b>Total 1 Direction and Administration:</b>						<b>12,42,498</b>					<b>12,42,498</b>	<b>1,77,89,000</b>
800	36	60	36			1,85,59,000					1,85,59,000	2,47,37,000
<b>Total 36 :</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>
<b>Total 60 Sikkim Rural Development Agency(SRDA):</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,85,59,000</b>					<b>1,85,59,000</b>	<b>2,47,37,000</b>
<b>Total 1 Integrated Rural Development programme:</b>						<b>1,98,01,498</b>					<b>1,98,01,498</b>	<b>4,25,26,000</b>
<b>Total 2501 Special Programmes for Rural Development:</b>						<b>64,70,65,667</b>	<b>8,50,20,426</b>	<b>-</b>	<b>4,21,888</b>	<b>8,45,98,538</b>	<b>73,16,64,205</b>	<b>1,14,07,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	76	01	88,94,923	13,35,048			13,35,048	1,02,29,971	1,63,95,000
					<b>Total 1 :</b>	88,94,923	13,35,048			13,35,048	1,02,29,971	1,63,95,000
					02	72,33,526	10,34,814			10,34,814	82,68,340	1,16,34,000
					<b>Total 2 :</b>	72,33,526	10,34,814			10,34,814	82,68,340	1,16,34,000
					13		97,613			97,613	97,613	3,11,000
					<b>Total 13 :</b>		97,613			97,613	97,613	3,11,000
					24	96,876					96,876	1,000
					<b>Total 24 :</b>	96,876					96,876	1,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	1,62,25,325	24,67,475			24,67,475	1,86,92,800	2,83,41,000
77	01					1,02,11,907	12,56,059			12,56,059	1,14,67,966	1,39,12,000
					<b>Total 1 :</b>	1,02,11,907	12,56,059			12,56,059	1,14,67,966	1,39,12,000
					02	72,92,294	10,43,604			10,43,604	83,35,898	1,25,87,000
					<b>Total 2 :</b>	72,92,294	10,43,604			10,43,604	83,35,898	1,25,87,000
					11	26,863					26,863	42,000
					<b>Total 11 :</b>	26,863					26,863	42,000
					13	54,516					54,516	3,11,000
					<b>Total 13 :</b>	54,516					54,516	3,11,000
					24	27,000	27,000			27,000	54,000	1,000
					<b>Total 24 :</b>	27,000	27,000			27,000	54,000	1,000
					<b>Total 77 Khamdong Block Administrative Centre:</b>	1,76,12,580	23,26,663			23,26,663	1,99,39,243	2,68,53,000
78	01					1,27,42,227	17,31,448			17,31,448	1,44,73,675	2,04,27,000
					<b>Total 1 :</b>	1,27,42,227	17,31,448			17,31,448	1,44,73,675	2,04,27,000
					02	73,78,605	10,68,637			10,68,637	84,47,242	1,15,62,000
					<b>Total 2 :</b>	73,78,605	10,68,637			10,68,637	84,47,242	1,15,62,000
					11	16,800					16,800	42,000
					<b>Total 11 :</b>	16,800					16,800	42,000
					13	1,59,177					1,59,177	3,11,000
					<b>Total 13 :</b>	1,59,177					1,59,177	3,11,000
					24	26,958	72,747			72,747	99,705	1,000
					<b>Total 24 :</b>	26,958	72,747			72,747	99,705	1,000
					<b>Total 78 Ranka Block Administrative Centre:</b>	2,03,23,767	28,72,832			28,72,832	2,31,96,599	3,23,43,000
81	01					1,56,84,843	23,45,574			23,45,574	1,80,30,417	2,41,11,000
					<b>Total 1 :</b>	1,56,84,843	23,45,574			23,45,574	1,80,30,417	2,41,11,000
					02	68,54,364	9,88,975			9,88,975	78,43,339	1,11,15,000
					<b>Total 2 :</b>	68,54,364	9,88,975			9,88,975	78,43,339	1,11,15,000
					11	9,375	8,022			8,022	17,397	42,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	81								
						<b>Total 11 :</b>	9,375	8,022		8,022	17,397	42,000
					13		1,25,818				1,25,818	3,11,000
						<b>Total 13 :</b>	1,25,818				1,25,818	3,11,000
					24		75,019				75,019	1,000
						<b>Total 24 :</b>	75,019				75,019	1,000
					29		37,656				37,656	1,000
						<b>Total 29 :</b>	37,656				37,656	1,000
						<b>Total 81 Martham Block Administrative Centre:</b>	2,27,87,075	33,42,571		33,42,571	2,61,29,646	3,55,81,000
	82				01		1,67,62,502	20,94,930		20,94,930	1,88,57,432	2,91,14,000
						<b>Total 1 :</b>	1,67,62,502	20,94,930		20,94,930	1,88,57,432	2,91,14,000
					02		94,97,016	13,71,550		13,71,550	1,08,68,566	1,50,40,000
						<b>Total 2 :</b>	94,97,016	13,71,550		13,71,550	1,08,68,566	1,50,40,000
					06			2,500		2,500	2,500	1,000
						<b>Total 6 :</b>		2,500		2,500	2,500	1,000
					13		1,88,769	22,250		22,250	2,11,019	3,11,000
						<b>Total 13 :</b>	1,88,769	22,250		22,250	2,11,019	3,11,000
					24		21,805				21,805	1,000
						<b>Total 24 :</b>	21,805				21,805	1,000
					29			7,210		7,210	7,210	1,000
						<b>Total 29 :</b>		7,210		7,210	7,210	1,000
						<b>Total 82 Nandok Gram Vikash Kendra:</b>	2,64,70,092	34,98,440		34,98,440	2,99,68,532	4,44,68,000
						<b>Total 45 East District:</b>	10,34,18,839	1,45,07,981		1,45,07,981	11,79,26,820	16,75,86,000
						<b>Total 1 Direction and Administration:</b>	10,34,18,839	1,45,07,981		1,45,07,981	11,79,26,820	16,75,86,000
						<b>Total 1 Integrated Rural Development programme:</b>	10,34,18,839	1,45,07,981		1,45,07,981	11,79,26,820	16,75,86,000
						<b>Total 2501 Special Programmes for Rural Development:</b>	64,70,65,667	8,50,20,426	-	4,21,888	8,45,98,538	1,14,07,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 71 01	62,89,102	7,17,408			7,17,408	70,06,510	83,54,000
			<b>Total 1 :</b>	62,89,102	7,17,408			7,17,408	70,06,510	83,54,000
			02	41,50,201	7,08,355			7,08,355	48,58,556	72,99,000
			<b>Total 2 :</b>	41,50,201	7,08,355			7,08,355	48,58,556	72,99,000
			11	18,900					18,900	42,000
			<b>Total 11 :</b>	18,900					18,900	42,000
			13	1,69,609					1,69,609	3,11,000
			<b>Total 13 :</b>	1,69,609					1,69,609	3,11,000
			<b>Total 71 Yuksom Block Administrative Centre:</b>	1,06,27,812	14,25,763			14,25,763	1,20,53,575	1,60,06,000
72	01			1,13,37,654	15,16,858			15,16,858	1,28,54,512	1,93,24,000
			<b>Total 1 :</b>	1,13,37,654	15,16,858			15,16,858	1,28,54,512	1,93,24,000
			02	69,41,285	10,54,715			10,54,715	79,96,000	1,09,57,000
			<b>Total 2 :</b>	69,41,285	10,54,715			10,54,715	79,96,000	1,09,57,000
			11	25,050					25,050	42,000
			<b>Total 11 :</b>	25,050					25,050	42,000
			13	1,73,016	31,510			31,510	2,04,526	3,11,000
			<b>Total 13 :</b>	1,73,016	31,510			31,510	2,04,526	3,11,000
			<b>Total 72 Gyalshing Block Administrative Centre:</b>	1,84,77,005	26,03,083			26,03,083	2,10,80,088	3,06,34,000
73	01			1,09,26,554	15,94,528			15,94,528	1,25,21,082	1,77,89,000
			<b>Total 1 :</b>	1,09,26,554	15,94,528			15,94,528	1,25,21,082	1,77,89,000
			02	1,16,13,963	17,25,861			17,25,861	1,33,39,824	3,61,65,000
			<b>Total 2 :</b>	1,16,13,963	17,25,861			17,25,861	1,33,39,824	3,61,65,000
			11	23,650					23,650	42,000
			<b>Total 11 :</b>	23,650					23,650	42,000
			13	2,43,920	9,950			9,950	2,53,870	3,11,000
			<b>Total 13 :</b>	2,43,920	9,950			9,950	2,53,870	3,11,000
			<b>Total 73 Dentam Block Administrative Centre:</b>	2,28,08,087	33,30,339			33,30,339	2,61,38,426	5,43,07,000
75	01					-	21,888	-	21,888	1,49,34,000
			<b>Total 1 :</b>			-	21,888	-	21,888	1,49,34,000
			<b>Total 75 Soreng Block Administrative Centre:</b>			-	21,888	-	21,888	1,49,34,000
77	01			1,04,85,181	13,18,392			13,18,392	1,18,03,573	1,61,72,000
			<b>Total 1 :</b>	1,04,85,181	13,18,392			13,18,392	1,18,03,573	1,61,72,000
			02	66,85,473	9,18,760			9,18,760	76,04,233	1,07,31,000
			<b>Total 2 :</b>	66,85,473	9,18,760			9,18,760	76,04,233	1,07,31,000
			11	21,200	7,150			7,150	28,350	42,000
			<b>Total 11 :</b>	21,200	7,150			7,150	28,350	42,000
			13	1,94,443	47,104			47,104	2,41,547	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	77								
					<b>Total 13 :</b>	<b>1,94,443</b>	<b>47,104</b>			<b>47,104</b>	<b>2,41,547</b>	<b>3,11,000</b>
					<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>1,73,86,297</b>	<b>22,91,406</b>			<b>22,91,406</b>	<b>1,96,77,703</b>	<b>2,72,56,000</b>
	78		01			<b>91,50,981</b>	<b>11,90,536</b>			<b>11,90,536</b>	<b>1,03,41,517</b>	<b>1,32,90,000</b>
					<b>Total 1 :</b>	<b>91,50,981</b>	<b>11,90,536</b>			<b>11,90,536</b>	<b>1,03,41,517</b>	<b>1,32,90,000</b>
			02			<b>83,82,047</b>	<b>11,41,950</b>			<b>11,41,950</b>	<b>95,23,997</b>	<b>1,39,95,000</b>
					<b>Total 2 :</b>	<b>83,82,047</b>	<b>11,41,950</b>			<b>11,41,950</b>	<b>95,23,997</b>	<b>1,39,95,000</b>
			11			<b>40,470</b>					<b>40,470</b>	<b>42,000</b>
					<b>Total 11 :</b>	<b>40,470</b>					<b>40,470</b>	<b>42,000</b>
			13			<b>1,73,908</b>					<b>1,73,908</b>	<b>3,11,000</b>
					<b>Total 13 :</b>	<b>1,73,908</b>					<b>1,73,908</b>	<b>3,11,000</b>
					<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>1,77,47,406</b>	<b>23,32,486</b>			<b>23,32,486</b>	<b>2,00,79,892</b>	<b>2,76,38,000</b>
					<b>Total 46 West District:</b>	<b>8,70,46,607</b>	<b>1,19,83,077</b>	-	<b>21,888</b>	<b>1,19,61,189</b>	<b>9,90,07,796</b>	<b>17,07,75,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,70,46,607</b>	<b>1,19,83,077</b>	-	<b>21,888</b>	<b>1,19,61,189</b>	<b>9,90,07,796</b>	<b>17,07,75,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>8,70,46,607</b>	<b>1,19,83,077</b>	-	<b>21,888</b>	<b>1,19,61,189</b>	<b>9,90,07,796</b>	<b>17,07,75,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>64,70,65,667</b>	<b>8,50,20,426</b>	-	<b>4,21,888</b>	<b>8,45,98,538</b>	<b>73,16,64,205</b>	<b>1,14,07,01,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47	71	01	1,32,69,919	15,57,018		15,57,018	1,48,26,937	1,92,00,000		
					Total 1 :	1,32,69,919	15,57,018		15,57,018	1,48,26,937	1,92,00,000		
				02		81,47,029	11,79,350		11,79,350	93,26,379	1,34,23,000		
					Total 2 :	81,47,029	11,79,350		11,79,350	93,26,379	1,34,23,000		
				11		35,645				35,645	42,000		
					Total 11 :	35,645				35,645	42,000		
				13		1,33,573				1,33,573	3,11,000		
					Total 13 :	1,33,573				1,33,573	3,11,000		
					Total 71 Kabi Tingda Block Administrative Centre:	2,15,86,166	27,36,368		27,36,368	2,43,22,534	3,29,76,000		
72	01					65,99,020	8,44,680		8,44,680	74,43,700	1,06,92,000		
					Total 1 :	65,99,020	8,44,680		8,44,680	74,43,700	1,06,92,000		
	02					63,27,094	9,23,525		9,23,525	72,50,619	1,03,14,000		
					Total 2 :	63,27,094	9,23,525		9,23,525	72,50,619	1,03,14,000		
	13					2,77,983	7,829		7,829	2,85,812	3,11,000		
					Total 13 :	2,77,983	7,829		7,829	2,85,812	3,11,000		
					Total 72 Mangan Block Administrative Centre:	1,32,04,097	17,76,034		17,76,034	1,49,80,131	2,13,17,000		
73	01					62,52,505	7,62,024		7,62,024	70,14,529	1,05,80,000		
					Total 1 :	62,52,505	7,62,024		7,62,024	70,14,529	1,05,80,000		
	02					40,71,265	5,83,475		5,83,475	46,54,740	67,89,000		
					Total 2 :	40,71,265	5,83,475		5,83,475	46,54,740	67,89,000		
	11					41,959				41,959	42,000		
					Total 11 :	41,959				41,959	42,000		
	13					1,08,184				1,08,184	3,11,000		
					Total 13 :	1,08,184				1,08,184	3,11,000		
					Total 73 Chungthang Block Administrative Centre:	1,04,73,913	13,45,499		13,45,499	1,18,19,412	1,77,22,000		
74	01					98,18,816	13,42,071	-	30,71,640	-	17,29,569	80,89,247	1,55,34,000
					Total 1 :	98,18,816	13,42,071	-	30,71,640	-	17,29,569	80,89,247	1,55,34,000
	02					71,75,549	10,39,500				10,39,500	82,15,049	1,07,19,000
					Total 2 :	71,75,549	10,39,500				10,39,500	82,15,049	1,07,19,000
	07								30,71,640		30,71,640	30,71,640	1,000
					Total 7 :				30,71,640		30,71,640	30,71,640	1,000
	11						38,050				38,050	38,050	42,000
					Total 11 :		38,050				38,050	38,050	42,000
	13					1,47,298	1,32,225				1,32,225	2,79,523	3,11,000
					Total 13 :	1,47,298	1,32,225				1,32,225	2,79,523	3,11,000
					Total 74 Passingdong (Dzongu) Block	1,71,41,663	25,51,846		25,51,846		1,96,93,509	2,66,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	47	74	Administrative Centre:									
Total 47 North District:						6,24,05,839	84,09,747			84,09,747	7,08,15,586	9,86,22,000		
Total 1 Direction and Administration:						6,24,05,839	84,09,747			84,09,747	7,08,15,586	9,86,22,000		
Total 1 Integrated Rural Development programme:						6,24,05,839	84,09,747			84,09,747	7,08,15,586	9,86,22,000		
Total 2501 Special Programmes for Rural Development:						64,70,65,667	8,50,20,426	-	4,21,888	8,45,98,538	73,16,64,205	1,14,07,01,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
					<b>Total 2 :</b>	9,300					9,300	1,16,34,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	9,300					9,300	1,16,34,000
					<b>Total 45 East District:</b>	9,300					9,300	1,16,34,000
48	71			01		1,24,01,413	15,45,803		91,060	16,36,863	1,40,38,276	1,87,55,000
					<b>Total 1 :</b>	1,24,01,413	15,45,803		91,060	16,36,863	1,40,38,276	1,87,55,000
					02	76,21,605	10,78,925	-	91,060	9,87,865	86,09,470	1,19,10,000
					<b>Total 2 :</b>	76,21,605	10,78,925	-	91,060	9,87,865	86,09,470	1,19,10,000
					06	53,753					53,753	1,000
					<b>Total 6 :</b>	53,753					53,753	1,000
					13	2,08,260					2,08,260	3,11,000
					<b>Total 13 :</b>	2,08,260					2,08,260	3,11,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	2,02,85,031	26,24,728			26,24,728	2,29,09,759	3,09,77,000
72				01		1,45,66,872	18,92,308			18,92,308	1,64,59,180	2,39,94,000
					<b>Total 1 :</b>	1,45,66,872	18,92,308			18,92,308	1,64,59,180	2,39,94,000
					02	92,15,994	13,58,634			13,58,634	1,05,74,628	1,50,69,000
					<b>Total 2 :</b>	92,15,994	13,58,634			13,58,634	1,05,74,628	1,50,69,000
					11	25,650					25,650	42,000
					<b>Total 11 :</b>	25,650					25,650	42,000
					13	1,39,412	26,940			26,940	1,66,352	3,11,000
					<b>Total 13 :</b>	1,39,412	26,940			26,940	1,66,352	3,11,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	2,39,47,928	32,77,882			32,77,882	2,72,25,810	3,94,16,000
73				01		84,22,176	11,30,480			11,30,480	95,52,656	1,41,57,000
					<b>Total 1 :</b>	84,22,176	11,30,480			11,30,480	95,52,656	1,41,57,000
					02	35,37,574	5,02,535			5,02,535	40,40,109	60,62,000
					<b>Total 2 :</b>	35,37,574	5,02,535			5,02,535	40,40,109	60,62,000
					11	22,588					22,588	42,000
					<b>Total 11 :</b>	22,588					22,588	42,000
					13	1,35,287	25,810			25,810	1,61,097	3,11,000
					<b>Total 13 :</b>	1,35,287	25,810			25,810	1,61,097	3,11,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,21,17,625	16,58,825			16,58,825	1,37,76,450	2,05,72,000
74				01		1,08,54,892	16,54,651	-	51,000	16,03,651	1,24,58,543	1,68,31,000
					<b>Total 1 :</b>	1,08,54,892	16,54,651	-	51,000	16,03,651	1,24,58,543	1,68,31,000
					02	92,59,270	14,00,140		1,07,100	15,07,240	1,07,66,510	1,50,53,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 74							
			<b>Total 2 :</b>	<b>92,59,270</b>	<b>14,00,140</b>		<b>1,07,100</b>	<b>15,07,240</b>	<b>1,07,66,510</b>	<b>1,50,53,000</b>
			11		28,600			28,600	28,600	42,000
			<b>Total 11 :</b>		<b>28,600</b>			<b>28,600</b>	<b>28,600</b>	<b>42,000</b>
			13	1,17,094	61,974			61,974	1,79,068	3,11,000
			<b>Total 13 :</b>	<b>1,17,094</b>	<b>61,974</b>			<b>61,974</b>	<b>1,79,068</b>	<b>3,11,000</b>
			<b>Total 74 Yangang Block Administrative Centre:</b>	<b>2,02,31,256</b>	<b>31,45,365</b>		<b>56,100</b>	<b>32,01,465</b>	<b>2,34,32,721</b>	<b>3,22,37,000</b>
75	01			2,26,21,229	31,63,939			31,63,939	2,57,85,168	3,51,08,000
			<b>Total 1 :</b>	<b>2,26,21,229</b>	<b>31,63,939</b>			<b>31,63,939</b>	<b>2,57,85,168</b>	<b>3,51,08,000</b>
			02	1,07,70,231	15,26,975	-	18,000	15,08,975	1,22,79,206	1,80,97,000
			<b>Total 2 :</b>	<b>1,07,70,231</b>	<b>15,26,975</b>	<b>-</b>	<b>18,000</b>	<b>15,08,975</b>	<b>1,22,79,206</b>	<b>1,80,97,000</b>
			11	28,280					28,280	42,000
			<b>Total 11 :</b>	<b>28,280</b>					<b>28,280</b>	<b>42,000</b>
			13	88,158					88,158	3,11,000
			<b>Total 13 :</b>	<b>88,158</b>					<b>88,158</b>	<b>3,11,000</b>
			<b>Total 75 Namchi Block Administrative Centre:</b>	<b>3,35,07,898</b>	<b>46,90,914</b>	<b>-</b>	<b>18,000</b>	<b>46,72,914</b>	<b>3,81,80,812</b>	<b>5,35,58,000</b>
76	01			1,21,80,527	14,57,183			14,57,183	1,36,37,710	3,53,10,000
			<b>Total 1 :</b>	<b>1,21,80,527</b>	<b>14,57,183</b>			<b>14,57,183</b>	<b>1,36,37,710</b>	<b>3,53,10,000</b>
			02	87,73,526	12,49,075	-	38,100	12,10,975	99,84,501	2,84,14,000
			<b>Total 2 :</b>	<b>87,73,526</b>	<b>12,49,075</b>	<b>-</b>	<b>38,100</b>	<b>12,10,975</b>	<b>99,84,501</b>	<b>2,84,14,000</b>
			11		41,975			41,975	41,975	42,000
			<b>Total 11 :</b>		<b>41,975</b>			<b>41,975</b>	<b>41,975</b>	<b>42,000</b>
			13	71,870					71,870	3,11,000
			<b>Total 13 :</b>	<b>71,870</b>					<b>71,870</b>	<b>3,11,000</b>
			<b>Total 76 Ravongla Block Administrative Centre:</b>	<b>2,10,25,923</b>	<b>27,48,233</b>	<b>-</b>	<b>38,100</b>	<b>27,10,133</b>	<b>2,37,36,056</b>	<b>6,40,77,000</b>
78	01			1,60,67,752	20,12,118	-	39,000	19,73,118	1,80,40,870	2,85,24,000
			<b>Total 1 :</b>	<b>1,60,67,752</b>	<b>20,12,118</b>	<b>-</b>	<b>39,000</b>	<b>19,73,118</b>	<b>1,80,40,870</b>	<b>2,85,24,000</b>
			02	1,14,01,290	16,40,625		39,000	16,79,625	1,30,80,915	1,91,51,000
			<b>Total 2 :</b>	<b>1,14,01,290</b>	<b>16,40,625</b>		<b>39,000</b>	<b>16,79,625</b>	<b>1,30,80,915</b>	<b>1,91,51,000</b>
			11	30,575					30,575	42,000
			<b>Total 11 :</b>	<b>30,575</b>					<b>30,575</b>	<b>42,000</b>
			13	1,30,308					1,30,308	3,11,000
			<b>Total 13 :</b>	<b>1,30,308</b>					<b>1,30,308</b>	<b>3,11,000</b>
			<b>Total 78 Namthang Block Administrative Centre:</b>	<b>2,76,29,925</b>	<b>36,52,743</b>			<b>36,52,743</b>	<b>3,12,82,668</b>	<b>4,80,28,000</b>
79	01			83,55,285	12,43,977			12,43,977	95,99,262	1,39,63,000
			<b>Total 1 :</b>	<b>83,55,285</b>	<b>12,43,977</b>			<b>12,43,977</b>	<b>95,99,262</b>	<b>1,39,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	48	79	02	42,49,949	6,20,175			6,20,175	48,70,124	69,76,000
					<b>Total 2 :</b>	42,49,949	6,20,175			6,20,175	48,70,124	69,76,000
				11		14,580					14,580	42,000
					<b>Total 11 :</b>	14,580					14,580	42,000
				13		1,94,553	20,025			20,025	2,14,578	3,09,000
					<b>Total 13 :</b>	1,94,553	20,025			20,025	2,14,578	3,09,000
				14		2,71,467	73,239			73,239	3,44,706	8,79,000
					<b>Total 14 :</b>	2,71,467	73,239			73,239	3,44,706	8,79,000
				<b>Total 79 Nandugoan Gram Vikash Kendra:</b>		1,30,85,834	19,57,416			19,57,416	1,50,43,250	2,21,69,000
				<b>Total 48 South District:</b>		17,18,31,420	2,37,56,106			2,37,56,106	19,55,87,526	31,10,34,000
				<b>Total 1 Direction and Administration:</b>		17,18,40,720	2,37,56,106			2,37,56,106	19,55,96,826	32,26,68,000
911	00	00	00					-	4,00,000	-	4,00,000	
					<b>Total 0 NULL:</b>			-	4,00,000	-	4,00,000	
					<b>Total 0 NULL:</b>			-	4,00,000	-	4,00,000	
					<b>Total 0 NULL:</b>			-	4,00,000	-	4,00,000	
					<b>Total 911 Deduct Recovery:</b>			-	4,00,000	-	4,00,000	
				<b>Total 1 Integrated Rural Development programme:</b>		17,18,40,720	2,37,56,106	-	4,00,000	2,33,56,106	19,51,96,826	32,26,68,000
				<b>Total 2501 Special Programmes for Rural Development:</b>		64,70,65,667	8,50,20,426	-	4,21,888	8,45,98,538	73,16,64,205	1,14,07,01,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	71	01	1,23,04,380	14,16,059			14,16,059	1,37,20,439	2,09,94,000
					<b>Total 1 :</b>	1,23,04,380	14,16,059			14,16,059	1,37,20,439	2,09,94,000
					02	78,90,593	10,98,500			10,98,500	89,89,093	1,32,86,000
					<b>Total 2 :</b>	78,90,593	10,98,500			10,98,500	89,89,093	1,32,86,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	77,167					77,167	3,11,000
					<b>Total 13 :</b>	77,167					77,167	3,11,000
					24	61,962					61,962	1,000
					<b>Total 24 :</b>	61,962					61,962	1,000
					29	15,744					15,744	1,000
					<b>Total 29 :</b>	15,744					15,744	1,000
					<b>Total 71 Duga Block Administrative Centre:</b>	2,03,91,846	25,14,559			25,14,559	2,29,06,405	3,46,35,000
72	01				01	1,46,75,619	17,42,029			17,42,029	1,64,17,648	2,22,89,000
					<b>Total 1 :</b>	1,46,75,619	17,42,029			17,42,029	1,64,17,648	2,22,89,000
					02	48,20,655	7,05,945			7,05,945	55,26,600	80,97,000
					<b>Total 2 :</b>	48,20,655	7,05,945			7,05,945	55,26,600	80,97,000
					11	34,500					34,500	42,000
					<b>Total 11 :</b>	34,500					34,500	42,000
					13	2,10,656	3,360			3,360	2,14,016	3,11,000
					<b>Total 13 :</b>	2,10,656	3,360			3,360	2,14,016	3,11,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,97,41,430	24,51,334			24,51,334	2,21,92,764	3,07,39,000
73	01				01	1,92,44,445	25,09,620			25,09,620	2,17,54,065	3,03,01,000
					<b>Total 1 :</b>	1,92,44,445	25,09,620			25,09,620	2,17,54,065	3,03,01,000
					02	1,19,49,554	16,45,350			16,45,350	1,35,94,904	1,81,55,000
					<b>Total 2 :</b>	1,19,49,554	16,45,350			16,45,350	1,35,94,904	1,81,55,000
					11	3,750					3,750	42,000
					<b>Total 11 :</b>	3,750					3,750	42,000
					13	81,546					81,546	3,11,000
					<b>Total 13 :</b>	81,546					81,546	3,11,000
					24	40,365	40,410			40,410	80,775	1,000
					<b>Total 24 :</b>	40,365	40,410			40,410	80,775	1,000
					29	20,419					20,419	1,000
					<b>Total 29 :</b>	20,419					20,419	1,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	3,13,40,079	41,95,380			41,95,380	3,55,35,459	4,88,11,000
75	01				01	1,34,93,874	18,69,568			18,69,568	1,53,63,442	2,14,33,000
					<b>Total 1 :</b>	1,34,93,874	18,69,568			18,69,568	1,53,63,442	2,14,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	69,31,497	9,97,885			9,97,885	79,29,382	1,13,78,000
					<b>Total 2 :</b>	<b>69,31,497</b>	<b>9,97,885</b>			<b>9,97,885</b>	<b>79,29,382</b>	<b>1,13,78,000</b>
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
					13	2,54,196					2,54,196	3,11,000
					<b>Total 13 :</b>	<b>2,54,196</b>					<b>2,54,196</b>	<b>3,11,000</b>
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>2,07,21,567</b>	<b>28,67,453</b>			<b>28,67,453</b>	<b>2,35,89,020</b>	<b>3,31,64,000</b>
77					02							1,25,87,000
					<b>Total 2 :</b>							<b>1,25,87,000</b>
					<b>Total 77 Khamdong Block Administrative Centre:</b>							<b>1,25,87,000</b>
80					01	71,15,354	9,75,660			9,75,660	80,91,014	1,32,37,000
					<b>Total 1 :</b>	<b>71,15,354</b>	<b>9,75,660</b>			<b>9,75,660</b>	<b>80,91,014</b>	<b>1,32,37,000</b>
					02	42,97,904	6,26,320			6,26,320	49,24,224	64,77,000
					<b>Total 2 :</b>	<b>42,97,904</b>	<b>6,26,320</b>			<b>6,26,320</b>	<b>49,24,224</b>	<b>64,77,000</b>
					11	26,145					26,145	42,000
					<b>Total 11 :</b>	<b>26,145</b>					<b>26,145</b>	<b>42,000</b>
					13	2,84,768	10,889			10,889	2,95,657	3,11,000
					<b>Total 13 :</b>	<b>2,84,768</b>	<b>10,889</b>			<b>10,889</b>	<b>2,95,657</b>	<b>3,11,000</b>
					<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>1,17,24,171</b>	<b>16,12,869</b>			<b>16,12,869</b>	<b>1,33,37,040</b>	<b>2,00,67,000</b>
					<b>Total 45 East District:</b>	<b>10,39,19,093</b>	<b>1,36,41,595</b>			<b>1,36,41,595</b>	<b>11,75,60,688</b>	<b>18,00,03,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>10,39,19,093</b>	<b>1,36,41,595</b>			<b>1,36,41,595</b>	<b>11,75,60,688</b>	<b>18,00,03,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>10,39,19,093</b>	<b>1,36,41,595</b>			<b>1,36,41,595</b>	<b>11,75,60,688</b>	<b>18,00,03,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>64,70,65,667</b>	<b>8,50,20,426</b>	-	<b>4,21,888</b>	<b>8,45,98,538</b>	<b>73,16,64,205</b>	<b>1,14,07,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	74	01	99,86,802	12,36,651			12,36,651	1,12,23,453	1,81,22,000
					<b>Total 1 :</b>	99,86,802	12,36,651			12,36,651	1,12,23,453	1,81,22,000
					02	68,20,900	5,53,760			5,53,760	73,74,660	98,69,000
					<b>Total 2 :</b>	68,20,900	5,53,760			5,53,760	73,74,660	98,69,000
					11	23,800					23,800	42,000
					<b>Total 11 :</b>	23,800					23,800	42,000
					13	2,06,865					2,06,865	3,11,000
					<b>Total 13 :</b>	2,06,865					2,06,865	3,11,000
					<b>Total 74 Kaluk Block Administrative Centre:</b>	1,70,38,367	17,90,411			17,90,411	1,88,28,778	2,83,44,000
75	01					77,11,222	10,50,094			10,50,094	87,61,316	1,49,34,000
					<b>Total 1 :</b>	77,11,222	10,50,094			10,50,094	87,61,316	1,49,34,000
					02	1,39,05,494	18,74,425			18,74,425	1,57,79,919	1,99,89,000
					<b>Total 2 :</b>	1,39,05,494	18,74,425			18,74,425	1,57,79,919	1,99,89,000
					11	35,625					35,625	42,000
					<b>Total 11 :</b>	35,625					35,625	42,000
					13	2,19,852	31,269			31,269	2,51,121	3,11,000
					<b>Total 13 :</b>	2,19,852	31,269			31,269	2,51,121	3,11,000
					<b>Total 75 Soreng Block Administrative Centre:</b>	2,18,72,193	29,55,788			29,55,788	2,48,27,981	3,52,76,000
76	01					1,26,76,117	16,49,552			16,49,552	1,43,25,669	1,99,72,000
					<b>Total 1 :</b>	1,26,76,117	16,49,552			16,49,552	1,43,25,669	1,99,72,000
					02	88,42,638	12,67,064			12,67,064	1,01,09,702	1,41,46,000
					<b>Total 2 :</b>	88,42,638	12,67,064			12,67,064	1,01,09,702	1,41,46,000
					11	15,600					15,600	42,000
					<b>Total 11 :</b>	15,600					15,600	42,000
					13	2,73,596	2,000			2,000	2,75,596	3,11,000
					<b>Total 13 :</b>	2,73,596	2,000			2,000	2,75,596	3,11,000
					<b>Total 76 Daramdin Block Administrative Centre:</b>	2,18,07,951	29,18,616			29,18,616	2,47,26,567	3,44,71,000
79	01					78,61,297	10,25,232			10,25,232	88,86,529	1,34,28,000
					<b>Total 1 :</b>	78,61,297	10,25,232			10,25,232	88,86,529	1,34,28,000
					02	87,87,305	8,91,560			8,91,560	96,78,865	96,79,000
					<b>Total 2 :</b>	87,87,305	8,91,560			8,91,560	96,78,865	96,79,000
					11	24,125					24,125	42,000
					<b>Total 11 :</b>	24,125					24,125	42,000
					13	1,89,889	10,680			10,680	2,00,569	3,11,000
					<b>Total 13 :</b>	1,89,889	10,680			10,680	2,00,569	3,11,000
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	1,68,62,616	19,27,472			19,27,472	1,87,90,088	2,34,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	01	60,15,824	7,06,888			7,06,888	67,22,712	1,05,88,000
					<b>Total 1 :</b>	60,15,824	7,06,888			7,06,888	67,22,712	1,05,88,000
					02	54,80,523	7,88,267			7,88,267	62,68,790	87,71,000
					<b>Total 2 :</b>	54,80,523	7,88,267			7,88,267	62,68,790	87,71,000
					11	34,025					34,025	42,000
					<b>Total 11 :</b>	34,025					34,025	42,000
					13	2,53,587					2,53,587	3,11,000
					<b>Total 13 :</b>	2,53,587					2,53,587	3,11,000
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	1,17,83,959	14,95,155			14,95,155	1,32,79,114	1,97,12,000
	81				01	57,60,079	7,81,658			7,81,658	65,41,737	90,53,000
					<b>Total 1 :</b>	57,60,079	7,81,658			7,81,658	65,41,737	90,53,000
					02	34,54,086	8,03,350			8,03,350	42,57,436	78,94,000
					<b>Total 2 :</b>	34,54,086	8,03,350			8,03,350	42,57,436	78,94,000
					13	53,820	49,470			49,470	1,03,290	3,11,000
					<b>Total 13 :</b>	53,820	49,470			49,470	1,03,290	3,11,000
					<b>Total 81 Baiguney Block administrative Centre:</b>	92,67,985	16,34,478			16,34,478	1,09,02,463	1,72,58,000
					<b>Total 46 West District:</b>	9,86,33,071	1,27,21,920			1,27,21,920	11,13,54,991	15,85,21,000
					<b>Total 1 Direction and Administration:</b>	9,86,33,071	1,27,21,920			1,27,21,920	11,13,54,991	15,85,21,000
					<b>Total 1 Integrated Rural Development programme:</b>	9,86,33,071	1,27,21,920			1,27,21,920	11,13,54,991	15,85,21,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	64,70,65,667	8,50,20,426	-	4,21,888	8,45,98,538	73,16,64,205	1,14,07,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,36,56,000					1,36,56,000	1,10,00,000
					<b>Total 82 NULL:</b>	1,36,56,000					1,36,56,000	1,10,00,000
					84		1,96,000			1,96,000	1,96,000	6,00,000
					<b>Total 84 NULL:</b>		1,96,000			1,96,000	1,96,000	6,00,000
					<b>Total 0 NULL:</b>	1,36,56,000	1,96,000			1,96,000	1,38,52,000	1,16,00,000
					<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	1,36,56,000	1,96,000			1,96,000	1,38,52,000	1,16,00,000
					<b>Total 702 Jawahar Rojgar Yojana:</b>	1,36,56,000	1,96,000			1,96,000	1,38,52,000	1,16,00,000
					<b>Total 1 National Programmes:</b>	1,36,56,000	1,96,000			1,96,000	1,38,52,000	1,16,00,000
60	703	34	00		82	5,57,00,000					5,57,00,000	6,50,00,000
					<b>Total 82 NULL:</b>	5,57,00,000					5,57,00,000	6,50,00,000
					87		50,00,000				50,00,000	50,00,000
					<b>Total 87 NULL:</b>		50,00,000				50,00,000	50,00,000
					<b>Total 0 NULL:</b>	6,07,00,000					6,07,00,000	7,00,00,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	6,07,00,000					6,07,00,000	7,00,00,000
					<b>Total 703 Employment Assurance Scheme:</b>	6,07,00,000					6,07,00,000	7,00,00,000
					<b>Total 60 Other Programmes:</b>	6,07,00,000					6,07,00,000	7,00,00,000
					<b>Total 2505 Rural Employment:</b>	36,53,53,000	1,96,000			1,96,000	36,55,49,000	47,62,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	25,55,98,000					25,55,98,000	34,79,98,000
					<b>Total 81 NULL:</b>	25,55,98,000					25,55,98,000	34,79,98,000
					84	3,53,99,000					3,53,99,000	4,66,67,000
					<b>Total 84 NULL:</b>	3,53,99,000					3,53,99,000	4,66,67,000
					0	29,09,97,000					29,09,97,000	39,46,65,000
					<b>Total 0 NULL:</b>	29,09,97,000					29,09,97,000	39,46,65,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	29,09,97,000					29,09,97,000	39,46,65,000
					<b>Total 703 Employment Assurance Scheme:</b>	29,09,97,000					29,09,97,000	39,46,65,000
					<b>Total 60 Other Programmes:</b>	29,09,97,000					29,09,97,000	39,46,65,000
					<b>Total 2505 Rural Employment:</b>	36,53,53,000	1,96,000			1,96,000	36,55,49,000	47,62,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	36	4,94,70,000					4,94,70,000	6,59,52,000
Total 36 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 0 NULL:						4,94,70,000					4,94,70,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						4,94,70,000					4,94,70,000	6,59,52,000
Total 3 Training:						4,94,70,000					4,94,70,000	6,59,52,000
101	34	00	82			67,00,000					67,00,000	90,00,000
Total 82 NULL:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						67,00,000					67,00,000	90,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						67,00,000					67,00,000	90,00,000
Total 101 Panchayati Raj:						67,00,000					67,00,000	90,00,000
Total 0 NULL:						5,61,70,000					5,61,70,000	7,49,52,000
Total 2515 Other Rural Development Programmes:						59,76,66,594	1,83,70,133			1,83,70,133	61,60,36,727	1,04,07,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 81 NULL:</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 0 NULL:</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						3,70,00,000					3,70,00,000	25,19,98,000
<b>Total 101 Panchayati Raj:</b>						3,70,00,000					3,70,00,000	25,19,98,000
789	34	00	83			28,00,000					28,00,000	1,000
<b>Total 83 NULL:</b>						28,00,000					28,00,000	1,000
<b>Total 0 NULL:</b>						28,00,000					28,00,000	1,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						28,00,000					28,00,000	1,000
<b>Total 789 Special Component Plan for Schedule Castes:</b>						28,00,000					28,00,000	1,000
796	34	00	83			2,02,00,000					2,02,00,000	1,000
<b>Total 83 NULL:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 0 NULL:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 796 Tribal Aria Sub Plan:</b>						2,02,00,000					2,02,00,000	1,000
<b>Total 0 NULL:</b>						6,00,00,000					6,00,00,000	25,20,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						59,76,66,594	1,83,70,133			1,83,70,133	61,60,36,727	1,04,07,85,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	5,85,26,178	71,58,346			71,58,346	6,56,84,524	11,31,34,000
<b>Total 1 :</b>						5,85,26,178	71,58,346			71,58,346	6,56,84,524	11,31,34,000
<b>11</b>						36,700					36,700	3,30,000
<b>Total 11 :</b>						36,700					36,700	3,30,000
<b>13</b>						1,444					1,444	29,95,000
<b>Total 13 :</b>						1,444					1,444	29,95,000
<b>Total 44 Head Office Establishment:</b>						5,85,64,322	71,58,346			71,58,346	6,57,22,668	11,64,59,000
<b>Total 0 NULL:</b>						5,85,64,322	71,58,346			71,58,346	6,57,22,668	11,64,59,000
<b>Total 101 Panchayati Raj:</b>						5,85,64,322	71,58,346			71,58,346	6,57,22,668	11,64,59,000
196	61	00	36			10,99,35,070					10,99,35,070	14,97,92,000
<b>Total 36 NULL:</b>						10,99,35,070					10,99,35,070	14,97,92,000
<b>71</b>						9,00,000					9,00,000	18,00,000
<b>Total 71 NULL:</b>						9,00,000					9,00,000	18,00,000
<b>Total 0 NULL:</b>						11,08,35,070					11,08,35,070	15,15,92,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	196	61	<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>			11,08,35,070				11,08,35,070	15,15,92,000
			62	00	49	8,80,000					8,80,000	17,60,000
			<b>Total 49 NULL:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 0 NULL:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 62 Discretionary Grant to Zilla Panchayat:</b>			8,80,000					8,80,000	17,60,000
			<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>			11,17,15,070					11,17,15,070	15,33,52,000
	198	61	00	36		22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 36 NULL:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 0 NULL:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>			22,26,71,922					22,26,71,922	29,36,85,000
			62	00	49	35,67,000					35,67,000	71,34,000
			<b>Total 49 NULL:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 0 NULL:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 62 Discretionary Grants to Gram Panchayat:</b>			35,67,000					35,67,000	71,34,000
			<b>Total 198 Assistance to Gram Panchayats:</b>			22,62,38,922					22,62,38,922	30,08,19,000
	911	00	00	00		- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			- 35,000					- 35,000	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 35,000					- 35,000	
			<b>Total 0 NULL:</b>			39,64,83,314	71,58,346			71,58,346	40,36,41,660	57,06,30,000
			<b>Total 2515 Other Rural Development Programmes:</b>			59,76,66,594	1,83,70,133			1,83,70,133	61,60,36,727	1,04,07,85,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	85,067					85,067	50,00,000
			<b>Total 49 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 0 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>			85,067					85,067	50,00,000
			<b>Total 102 Community Development:</b>			85,067					85,067	50,00,000
			<b>Total 0 NULL:</b>			85,067					85,067	50,00,000
			<b>Total 2515 Other Rural Development Programmes:</b>			59,76,66,594	1,83,70,133			1,83,70,133	61,60,36,727	1,04,07,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01	1,56,19,634	13,56,868			13,56,868	1,69,76,502	1,51,95,000
Total 1 :						1,56,19,634	13,56,868			13,56,868	1,69,76,502	1,51,95,000
11						13,860					13,860	33,000
Total 11 :						13,860					13,860	33,000
13						13,879					13,879	45,000
Total 13 :						13,879					13,879	45,000
Total 46 West District:						1,56,47,373	13,56,868			13,56,868	1,70,04,241	1,52,73,000
Total 0 NULL:						1,56,47,373	13,56,868			13,56,868	1,70,04,241	1,52,73,000
Total 101 Panchayati Raj:						1,56,47,373	13,56,868			13,56,868	1,70,04,241	1,52,73,000
Total 0 NULL:						1,56,47,373	13,56,868			13,56,868	1,70,04,241	1,52,73,000
Total 2515 Other Rural Development Programmes:						59,76,66,594	1,83,70,133			1,83,70,133	61,60,36,727	1,04,07,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01			19,74,052	22,863	22,863	19,96,915	26,05,000
					<b>Total 1 TO BE CHANGED:</b>			19,74,052	22,863	22,863	19,96,915	26,05,000
					13				9,000	9,000	9,000	45,000
					<b>Total 13 TO BE CHANGED:</b>				9,000	9,000	9,000	45,000
					<b>Total 47 North District:</b>			19,74,052	31,863	31,863	20,05,915	26,50,000
72				01				20,04,757	2,71,110	2,71,110	22,75,867	29,91,000
					<b>Total 1 :</b>			20,04,757	2,71,110	2,71,110	22,75,867	29,91,000
					02			6,22,140	55,305	55,305	6,77,445	10,63,000
					<b>Total 2 :</b>			6,22,140	55,305	55,305	6,77,445	10,63,000
					11			17,980			17,980	42,000
					<b>Total 11 :</b>			17,980			17,980	42,000
					13			81,069			81,069	2,31,000
					<b>Total 13 :</b>			81,069			81,069	2,31,000
					24			1,07,640			1,07,640	1,000
					<b>Total 24 :</b>			1,07,640			1,07,640	1,000
<b>Total 72 ADC (Development) Chungthang:</b>							28,33,586	3,26,415	3,26,415	31,60,001	43,28,000	
<b>Total 0 NULL:</b>							48,07,638	3,58,278	3,58,278	51,65,916	69,78,000	
<b>Total 101 Panchayati Raj:</b>							48,07,638	3,58,278	3,58,278	51,65,916	69,78,000	
<b>Total 0 NULL:</b>							48,07,638	3,58,278	3,58,278	51,65,916	69,78,000	
<b>Total 2515 Other Rural Development Programmes:</b>							59,76,66,594	1,83,70,133	1,83,70,133	61,60,36,727	1,04,07,85,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01			1,07,25,812	12,37,140	12,37,140	1,19,62,952	1,78,02,000
				<b>Total 1 :</b>				1,07,25,812	12,37,140	12,37,140	1,19,62,952	1,78,02,000
				11				9,800			9,800	33,000
				<b>Total 11 :</b>				9,800			9,800	33,000
				13				12,300			12,300	67,000
				<b>Total 13 :</b>				12,300			12,300	67,000
				<b>Total 48 South District:</b>				1,07,47,912	12,37,140	12,37,140	1,19,85,052	1,79,02,000
70	01							76,48,770	10,13,508	10,13,508	86,62,278	1,36,72,000
				<b>Total 1 :</b>				76,48,770	10,13,508	10,13,508	86,62,278	1,36,72,000
				02				10,03,574	1,63,200	49,290	12,16,064	13,18,000
				<b>Total 2 :</b>				10,03,574	1,63,200	49,290	12,16,064	13,18,000
				11				15,000			15,000	42,000
				<b>Total 11 :</b>				15,000			15,000	42,000
				13				1,69,334	92,358		2,61,692	6,09,000
				<b>Total 13 :</b>				1,69,334	92,358		2,61,692	6,09,000
				<b>Total 70 ADC (Development) Ravangla:</b>				88,36,678	12,69,066	49,290	1,01,55,034	1,56,41,000
72	02							49,290	-	49,290	-	10,63,000
				<b>Total 2 :</b>				49,290	-	49,290	-	10,63,000
				<b>Total 72 ADC (Development) Chungthang:</b>				49,290	-	49,290	-	10,63,000
				<b>Total 0 NULL:</b>				1,96,33,880	25,06,206	25,06,206	2,21,40,086	3,46,06,000
				<b>Total 101 Panchayati Raj:</b>				1,96,33,880	25,06,206	25,06,206	2,21,40,086	3,46,06,000
				<b>Total 0 NULL:</b>				1,96,33,880	25,06,206	25,06,206	2,21,40,086	3,46,06,000
				<b>Total 2515 Other Rural Development Programmes:</b>				59,76,66,594	1,83,70,133	1,83,70,133	61,60,36,727	1,04,07,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	2,96,13,911	40,17,126			40,17,126	3,36,31,037	4,83,64,000
					<b>Total 1 :</b>	<b>2,96,13,911</b>	<b>40,17,126</b>			<b>40,17,126</b>	<b>3,36,31,037</b>	<b>4,83,64,000</b>
					02	15,73,892	2,52,149			2,52,149	18,26,041	19,14,000
					<b>Total 2 :</b>	<b>15,73,892</b>	<b>2,52,149</b>			<b>2,52,149</b>	<b>18,26,041</b>	<b>19,14,000</b>
					11	41,990					41,990	42,000
					<b>Total 11 :</b>	<b>41,990</b>					<b>41,990</b>	<b>42,000</b>
					13	2,41,234	12,944			12,944	2,54,178	2,93,000
					<b>Total 13 :</b>	<b>2,41,234</b>	<b>12,944</b>			<b>12,944</b>	<b>2,54,178</b>	<b>2,93,000</b>
					<b>Total 69 ADC (Development) Pakyong:</b>	<b>3,14,71,027</b>	<b>42,82,219</b>			<b>42,82,219</b>	<b>3,57,53,246</b>	<b>5,06,13,000</b>
					<b>Total 0 NULL:</b>	<b>3,14,71,027</b>	<b>42,82,219</b>			<b>42,82,219</b>	<b>3,57,53,246</b>	<b>5,06,13,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>3,14,71,027</b>	<b>42,82,219</b>			<b>42,82,219</b>	<b>3,57,53,246</b>	<b>5,06,13,000</b>
					<b>Total 0 NULL:</b>	<b>3,14,71,027</b>	<b>42,82,219</b>			<b>42,82,219</b>	<b>3,57,53,246</b>	<b>5,06,13,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>59,76,66,594</b>	<b>1,83,70,133</b>			<b>1,83,70,133</b>	<b>61,60,36,727</b>	<b>1,04,07,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	71	01	1,27,66,963	26,45,446			26,45,446	1,54,12,409	2,97,11,000
<b>Total 1 :</b>						<b>1,27,66,963</b>	<b>26,45,446</b>			<b>26,45,446</b>	<b>1,54,12,409</b>	<b>2,97,11,000</b>
02						4,37,380	62,770			62,770	5,00,150	7,49,000
<b>Total 2 :</b>						<b>4,37,380</b>	<b>62,770</b>			<b>62,770</b>	<b>5,00,150</b>	<b>7,49,000</b>
11						31,350					31,350	42,000
<b>Total 11 :</b>						<b>31,350</b>					<b>31,350</b>	<b>42,000</b>
13						1,32,602					1,32,602	2,31,000
<b>Total 13 :</b>						<b>1,32,602</b>					<b>1,32,602</b>	<b>2,31,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>1,33,68,295</b>	<b>27,08,216</b>			<b>27,08,216</b>	<b>1,60,76,511</b>	<b>3,07,33,000</b>
<b>Total 0 NULL:</b>						<b>1,33,68,295</b>	<b>27,08,216</b>			<b>27,08,216</b>	<b>1,60,76,511</b>	<b>3,07,33,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>1,33,68,295</b>	<b>27,08,216</b>			<b>27,08,216</b>	<b>1,60,76,511</b>	<b>3,07,33,000</b>
<b>Total 0 NULL:</b>						<b>1,33,68,295</b>	<b>27,08,216</b>			<b>27,08,216</b>	<b>1,60,76,511</b>	<b>3,07,33,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>59,76,66,594</b>	<b>1,83,70,133</b>			<b>1,83,70,133</b>	<b>61,60,36,727</b>	<b>1,04,07,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	44	01	6,81,21,562	82,11,108			82,11,108	7,63,32,670	10,22,77,000
<b>Total 1 :</b>						<b>6,81,21,562</b>	<b>82,11,108</b>			<b>82,11,108</b>	<b>7,63,32,670</b>	<b>10,22,77,000</b>
					02	58,66,703	8,20,027			8,20,027	66,86,730	1,01,28,000
<b>Total 2 :</b>						<b>58,66,703</b>	<b>8,20,027</b>			<b>8,20,027</b>	<b>66,86,730</b>	<b>1,01,28,000</b>
					11	77,501					77,501	3,53,000
<b>Total 11 :</b>						<b>77,501</b>					<b>77,501</b>	<b>3,53,000</b>
					13	94,520	1,11,921			1,11,921	2,06,441	20,59,000
<b>Total 13 :</b>						<b>94,520</b>	<b>1,11,921</b>			<b>1,11,921</b>	<b>2,06,441</b>	<b>20,59,000</b>
					14		36,160			36,160	36,160	9,35,000
<b>Total 14 :</b>							<b>36,160</b>			<b>36,160</b>	<b>36,160</b>	<b>9,35,000</b>
					16	90,000					90,000	1,000
<b>Total 16 :</b>						<b>90,000</b>					<b>90,000</b>	<b>1,000</b>
					24	4,34,451	60,996			60,996	4,95,447	12,71,000
<b>Total 24 :</b>						<b>4,34,451</b>	<b>60,996</b>			<b>60,996</b>	<b>4,95,447</b>	<b>12,71,000</b>
					29	83,673					83,673	1,000
<b>Total 29 :</b>						<b>83,673</b>					<b>83,673</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>7,47,68,410</b>	<b>92,40,212</b>			<b>92,40,212</b>	<b>8,40,08,622</b>	<b>11,70,25,000</b>
<b>Total 20 Irrigation Department:</b>						<b>7,47,68,410</b>	<b>92,40,212</b>			<b>92,40,212</b>	<b>8,40,08,622</b>	<b>11,70,25,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,47,68,410</b>	<b>92,40,212</b>			<b>92,40,212</b>	<b>8,40,08,622</b>	<b>11,70,25,000</b>
799	20	00			43			-	77,081	-	77,081	20,00,000
<b>Total 43 NULL:</b>								-	<b>77,081</b>	-	<b>77,081</b>	<b>20,00,000</b>
<b>Total 0 NULL:</b>								-	<b>77,081</b>	-	<b>77,081</b>	<b>20,00,000</b>
<b>Total 20 Irrigation Department:</b>								-	<b>77,081</b>	-	<b>77,081</b>	<b>20,00,000</b>
<b>Total 799 Suspense:</b>								-	<b>77,081</b>	-	<b>77,081</b>	<b>20,00,000</b>
800	64	00			01	22,39,756	2,31,574			2,31,574	24,71,330	39,98,000
<b>Total 1 NULL:</b>						<b>22,39,756</b>	<b>2,31,574</b>			<b>2,31,574</b>	<b>24,71,330</b>	<b>39,98,000</b>
					75	10,55,000					10,55,000	12,00,000
<b>Total 75 NULL:</b>						<b>10,55,000</b>					<b>10,55,000</b>	<b>12,00,000</b>
<b>Total 0 NULL:</b>						<b>32,94,756</b>	<b>2,31,574</b>			<b>2,31,574</b>	<b>35,26,330</b>	<b>51,98,000</b>
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						<b>32,94,756</b>	<b>2,31,574</b>			<b>2,31,574</b>	<b>35,26,330</b>	<b>51,98,000</b>
<b>Total 800 Other Expenditure:</b>						<b>32,94,756</b>	<b>2,31,574</b>			<b>2,31,574</b>	<b>35,26,330</b>	<b>51,98,000</b>
911	00	00			00	-	2,00,000				-	2,00,000
<b>Total 0 NULL:</b>						-	<b>2,00,000</b>				-	<b>2,00,000</b>
<b>Total 0 NULL:</b>						-	<b>2,00,000</b>				-	<b>2,00,000</b>
<b>Total 0 NULL:</b>						-	<b>2,00,000</b>				-	<b>2,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	911	Total 911 Deduct Refund:			-	2,00,000				-	2,00,000
			Total 80 General:			7,78,63,166	94,71,786	-	77,081	93,94,705	8,72,57,871	12,42,23,000
			Total 2702 Minor Irrigation:			17,06,49,036	2,15,08,355	-	77,081	2,14,31,274	19,20,80,310	27,08,54,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	2,22,72,975	19,27,451			19,27,451	2,42,00,426	2,59,18,000
Total 1 :						2,22,72,975	19,27,451			19,27,451	2,42,00,426	2,59,18,000
13						1,10,585					1,10,585	1,64,000
Total 13 :						1,10,585					1,10,585	1,64,000
Total 45 East District:						2,23,83,560	19,27,451			19,27,451	2,43,11,011	2,60,82,000
Total 20 Irrigation Department:						2,23,83,560	19,27,451			19,27,451	2,43,11,011	2,60,82,000
Total 1 Direction and Administration:						2,23,83,560	19,27,451			19,27,451	2,43,11,011	2,60,82,000
Total 80 General:						2,23,83,560	19,27,451			19,27,451	2,43,11,011	2,60,82,000
Total 2702 Minor Irrigation:						17,06,49,036	2,15,08,355	-	77,081	2,14,31,274	19,20,80,310	27,08,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,55,90,282	9,58,853			9,58,853	1,65,49,135	1,29,35,000
<b>Total 1 :</b>						<b>1,55,90,282</b>	<b>9,58,853</b>			<b>9,58,853</b>	<b>1,65,49,135</b>	<b>1,29,35,000</b>
11						12,125	10,350			10,350	22,475	42,000
<b>Total 11 :</b>						<b>12,125</b>	<b>10,350</b>			<b>10,350</b>	<b>22,475</b>	<b>42,000</b>
13							35,600			35,600	35,600	2,06,000
<b>Total 13 :</b>							<b>35,600</b>			<b>35,600</b>	<b>35,600</b>	<b>2,06,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>1,56,02,407</b>	<b>10,04,803</b>			<b>10,04,803</b>	<b>1,66,07,210</b>	<b>1,31,83,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,56,02,407</b>	<b>10,04,803</b>			<b>10,04,803</b>	<b>1,66,07,210</b>	<b>1,31,83,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,56,02,407</b>	<b>10,04,803</b>			<b>10,04,803</b>	<b>1,66,07,210</b>	<b>1,31,83,000</b>
<b>Total 80 General:</b>						<b>1,56,02,407</b>	<b>10,04,803</b>			<b>10,04,803</b>	<b>1,66,07,210</b>	<b>1,31,83,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>17,06,49,036</b>	<b>2,15,08,355</b>	-	<b>77,081</b>	<b>2,14,31,274</b>	<b>19,20,80,310</b>	<b>27,08,54,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted														
2702	80	001	20	47	01			1,27,68,268	21,11,373		21,11,373	1,48,79,641	2,03,53,000	
								<b>Total 1 :</b>	1,27,68,268	21,11,373	21,11,373	1,48,79,641	2,03,53,000	
					02			6,30,120	1,41,595		1,41,595	7,71,715	12,38,000	
								<b>Total 2 :</b>	6,30,120	1,41,595	1,41,595	7,71,715	12,38,000	
					13			36,941	25,287		25,287	62,228	1,23,000	
								<b>Total 13 :</b>	36,941	25,287	25,287	62,228	1,23,000	
								<b>Total 47 North District:</b>	1,34,35,329	22,78,255	22,78,255	1,57,13,584	2,17,14,000	
								<b>Total 20 Irrigation Department:</b>	1,34,35,329	22,78,255	22,78,255	1,57,13,584	2,17,14,000	
								<b>Total 1 Direction and Administration:</b>	1,34,35,329	22,78,255	22,78,255	1,57,13,584	2,17,14,000	
								<b>Total 80 General:</b>	1,34,35,329	22,78,255	22,78,255	1,57,13,584	2,17,14,000	
								<b>Total 2702 Minor Irrigation:</b>	17,06,49,036	2,15,08,355	- 77,081	2,14,31,274	19,20,80,310	27,08,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	48	01	2,59,10,983	30,20,278			30,20,278	2,89,31,261	4,01,69,000
					<b>Total 1 :</b>	2,59,10,983	30,20,278			30,20,278	2,89,31,261	4,01,69,000
					02	37,25,667	3,77,950			3,77,950	41,03,617	57,74,000
					<b>Total 2 :</b>	37,25,667	3,77,950			3,77,950	41,03,617	57,74,000
					13	65,869					65,869	1,64,000
					<b>Total 13 :</b>	65,869					65,869	1,64,000
					<b>Total 48 South District:</b>	2,97,02,519	33,98,228			33,98,228	3,31,00,747	4,61,07,000
					<b>Total 20 Irrigation Department:</b>	2,97,02,519	33,98,228			33,98,228	3,31,00,747	4,61,07,000
					<b>Total 1 Direction and Administration:</b>	2,97,02,519	33,98,228			33,98,228	3,31,00,747	4,61,07,000
					<b>Total 80 General:</b>	2,97,02,519	33,98,228			33,98,228	3,31,00,747	4,61,07,000
					<b>Total 2702 Minor Irrigation:</b>	17,06,49,036	2,15,08,355	-	77,081	2,14,31,274	19,20,80,310	27,08,54,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted													
2702	80	001	20	49	01			51,03,793	15,45,695	15,45,695	66,49,488	1,76,44,000	
					<b>Total 1 :</b>			51,03,793	15,45,695	15,45,695	66,49,488	1,76,44,000	
					02			15,88,865	3,89,375	3,89,375	19,78,240	36,03,000	
					<b>Total 2 :</b>			15,88,865	3,89,375	3,89,375	19,78,240	36,03,000	
					13			16,919			16,919	99,000	
					<b>Total 13 :</b>			16,919			16,919	99,000	
					<b>Total 49 Pakyoung District:</b>			67,09,577	19,35,070	19,35,070	86,44,647	2,13,46,000	
					<b>Total 20 Irrigation Department:</b>			67,09,577	19,35,070	19,35,070	86,44,647	2,13,46,000	
					<b>Total 1 Direction and Administration:</b>			67,09,577	19,35,070	19,35,070	86,44,647	2,13,46,000	
					<b>Total 80 General:</b>			67,09,577	19,35,070	19,35,070	86,44,647	2,13,46,000	
					<b>Total 2702 Minor Irrigation:</b>			17,06,49,036	2,15,08,355	- 77,081	2,14,31,274	19,20,80,310	27,08,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	50	01	49,52,478	14,92,762			14,92,762	64,45,240	1,81,99,000
<b>Total 1 :</b>						<b>49,52,478</b>	<b>14,92,762</b>			<b>14,92,762</b>	<b>64,45,240</b>	<b>1,81,99,000</b>
<b>Total 50 Soreng District:</b>						<b>49,52,478</b>	<b>14,92,762</b>			<b>14,92,762</b>	<b>64,45,240</b>	<b>1,81,99,000</b>
<b>Total 20 Irrigation Department:</b>						<b>49,52,478</b>	<b>14,92,762</b>			<b>14,92,762</b>	<b>64,45,240</b>	<b>1,81,99,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,52,478</b>	<b>14,92,762</b>			<b>14,92,762</b>	<b>64,45,240</b>	<b>1,81,99,000</b>
<b>Total 80 General:</b>						<b>49,52,478</b>	<b>14,92,762</b>			<b>14,92,762</b>	<b>64,45,240</b>	<b>1,81,99,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>17,06,49,036</b>	<b>2,15,08,355</b>	<b>-</b>	<b>77,081</b>	<b>2,14,31,274</b>	<b>19,20,80,310</b>	<b>27,08,54,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	70,33,82,151	7,99,35,887			7,99,35,887	78,33,18,038	1,14,87,62,000
<b>Total 1 :</b>						<b>70,33,82,151</b>	<b>7,99,35,887</b>			<b>7,99,35,887</b>	<b>78,33,18,038</b>	<b>1,14,87,62,000</b>
					02	2,65,30,910	37,66,156			37,66,156	3,02,97,066	5,50,24,000
<b>Total 2 :</b>						<b>2,65,30,910</b>	<b>37,66,156</b>			<b>37,66,156</b>	<b>3,02,97,066</b>	<b>5,50,24,000</b>
					06	27,20,698	23,98,831			23,98,831	51,19,529	1,000
<b>Total 6 :</b>						<b>27,20,698</b>	<b>23,98,831</b>			<b>23,98,831</b>	<b>51,19,529</b>	<b>1,000</b>
					11	2,38,121	29,300			29,300	2,67,421	20,98,000
<b>Total 11 :</b>						<b>2,38,121</b>	<b>29,300</b>			<b>29,300</b>	<b>2,67,421</b>	<b>20,98,000</b>
					13	39,00,330	26,600			26,600	39,26,930	1,01,21,000
<b>Total 13 :</b>						<b>39,00,330</b>	<b>26,600</b>			<b>26,600</b>	<b>39,26,930</b>	<b>1,01,21,000</b>
					19	1,40,656					1,40,656	1,000
<b>Total 19 :</b>						<b>1,40,656</b>					<b>1,40,656</b>	<b>1,000</b>
					24	11,82,720					11,82,720	1,000
<b>Total 24 :</b>						<b>11,82,720</b>					<b>11,82,720</b>	<b>1,000</b>
					26	4,05,000					4,05,000	1,000
<b>Total 26 :</b>						<b>4,05,000</b>					<b>4,05,000</b>	<b>1,000</b>
					29	28,47,687	21,099			21,099	28,68,786	79,69,000
<b>Total 29 :</b>						<b>28,47,687</b>	<b>21,099</b>			<b>21,099</b>	<b>28,68,786</b>	<b>79,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>74,13,48,273</b>	<b>8,61,77,873</b>			<b>8,61,77,873</b>	<b>82,75,26,146</b>	<b>1,22,39,78,000</b>
<b>Total 0 NULL:</b>						<b>74,13,48,273</b>	<b>8,61,77,873</b>			<b>8,61,77,873</b>	<b>82,75,26,146</b>	<b>1,22,39,78,000</b>
49	00	01				5,13,25,204	11,95,930			11,95,930	5,25,21,134	9,13,44,000
<b>Total 1 NULL:</b>						<b>5,13,25,204</b>	<b>11,95,930</b>			<b>11,95,930</b>	<b>5,25,21,134</b>	<b>9,13,44,000</b>
					13	1,21,235					1,21,235	3,51,000
<b>Total 13 NULL:</b>						<b>1,21,235</b>					<b>1,21,235</b>	<b>3,51,000</b>
<b>Total 0 NULL:</b>						<b>5,14,46,439</b>	<b>11,95,930</b>			<b>11,95,930</b>	<b>5,26,42,369</b>	<b>9,16,95,000</b>
<b>Total 49 Pakyong District:</b>						<b>5,14,46,439</b>	<b>11,95,930</b>			<b>11,95,930</b>	<b>5,26,42,369</b>	<b>9,16,95,000</b>
66	00	49				6,90,78,792					6,90,78,792	8,62,33,000
<b>Total 49 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 0 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 66 Government Non Residential Buildings:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
69	00	33				29,43,04,000					29,43,04,000	28,62,00,000
<b>Total 33 NULL:</b>						<b>29,43,04,000</b>					<b>29,43,04,000</b>	<b>28,62,00,000</b>
<b>Total 0 NULL:</b>						<b>29,43,04,000</b>					<b>29,43,04,000</b>	<b>28,62,00,000</b>
<b>Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:</b>						<b>29,43,04,000</b>					<b>29,43,04,000</b>	<b>28,62,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,15,61,77,504</b>	<b>8,73,73,803</b>			<b>8,73,73,803</b>	<b>1,24,35,51,307</b>	<b>1,68,81,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	797	75	00	71	2,86,00,000					2,86,00,000	2,86,00,000
<b>Total 71 NULL:</b>						2,86,00,000					2,86,00,000	2,86,00,000
<b>Total 0 NULL:</b>						2,86,00,000					2,86,00,000	2,86,00,000
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>						2,86,00,000					2,86,00,000	2,86,00,000
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>						2,86,00,000					2,86,00,000	2,86,00,000
911	00	00	00			- 2,51,689					- 2,51,689	
<b>Total 0 NULL:</b>						- 2,51,689					- 2,51,689	
<b>Total 0 NULL:</b>						- 2,51,689					- 2,51,689	
<b>Total 0 NULL:</b>						- 2,51,689					- 2,51,689	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 2,51,689					- 2,51,689	
<b>Total 80 General:</b>						1,18,45,25,815	8,73,73,803			8,73,73,803	1,27,18,99,618	1,71,67,06,000
<b>Total 2801 Power:</b>						1,61,58,43,387	14,11,20,087			14,11,20,087	1,75,69,63,474	3,55,27,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	44	01							1,14,87,62,000
<b>Total 1 :</b>												<b>1,14,87,62,000</b>
<b>Total 44 Head Office Establishment:</b>												<b>1,14,87,62,000</b>
<b>Total 0 NULL:</b>												<b>1,14,87,62,000</b>
<b>Total 1 Direction and Administration:</b>												<b>1,14,87,62,000</b>
<b>Total 80 General:</b>												<b>1,14,87,62,000</b>
<b>Total 2801 Power:</b>						<b>1,61,58,43,387</b>	<b>14,11,20,087</b>			<b>14,11,20,087</b>	<b>1,75,69,63,474</b>	<b>3,55,27,50,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 31 Power</b>											
<b>Parameter : 1 Voted</b>											
2801	80	001	00	46	01	12,50,29,929	1,50,60,383		1,50,60,383	14,00,90,312	20,27,77,000
<b>Total 1 :</b>					<b>12,50,29,929</b>	<b>1,50,60,383</b>			<b>1,50,60,383</b>	<b>14,00,90,312</b>	<b>20,27,77,000</b>
11					1,46,750	45,825			45,825	1,92,575	3,26,000
<b>Total 11 :</b>					<b>1,46,750</b>	<b>45,825</b>			<b>45,825</b>	<b>1,92,575</b>	<b>3,26,000</b>
13					3,59,336	73,125			73,125	4,32,461	7,14,000
<b>Total 13 :</b>					<b>3,59,336</b>	<b>73,125</b>			<b>73,125</b>	<b>4,32,461</b>	<b>7,14,000</b>
<b>Total 46 West District:</b>					<b>12,55,36,015</b>	<b>1,51,79,333</b>			<b>1,51,79,333</b>	<b>14,07,15,348</b>	<b>20,38,17,000</b>
<b>Total 0 NULL:</b>					<b>12,55,36,015</b>	<b>1,51,79,333</b>			<b>1,51,79,333</b>	<b>14,07,15,348</b>	<b>20,38,17,000</b>
<b>Total 1 Direction and Administration:</b>					<b>12,55,36,015</b>	<b>1,51,79,333</b>			<b>1,51,79,333</b>	<b>14,07,15,348</b>	<b>20,38,17,000</b>
<b>Total 80 General:</b>					<b>12,55,36,015</b>	<b>1,51,79,333</b>			<b>1,51,79,333</b>	<b>14,07,15,348</b>	<b>20,38,17,000</b>
<b>Total 2801 Power:</b>					<b>1,61,58,43,387</b>	<b>14,11,20,087</b>			<b>14,11,20,087</b>	<b>1,75,69,63,474</b>	<b>3,55,27,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	11,12,80,508	1,40,64,806			1,40,64,806	12,53,45,314	18,04,06,000
<b>Total 1 :</b>						<b>11,12,80,508</b>	<b>1,40,64,806</b>			<b>1,40,64,806</b>	<b>12,53,45,314</b>	<b>18,04,06,000</b>
11							25,510			25,510	25,510	1,65,000
<b>Total 11 :</b>							<b>25,510</b>			<b>25,510</b>	<b>25,510</b>	<b>1,65,000</b>
13						4,500	89,204			89,204	93,704	3,95,000
<b>Total 13 :</b>						<b>4,500</b>	<b>89,204</b>			<b>89,204</b>	<b>93,704</b>	<b>3,95,000</b>
<b>Total 47 North District:</b>						<b>11,12,85,008</b>	<b>1,41,79,520</b>			<b>1,41,79,520</b>	<b>12,54,64,528</b>	<b>18,09,66,000</b>
<b>Total 0 NULL:</b>						<b>11,12,85,008</b>	<b>1,41,79,520</b>			<b>1,41,79,520</b>	<b>12,54,64,528</b>	<b>18,09,66,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,12,85,008</b>	<b>1,41,79,520</b>			<b>1,41,79,520</b>	<b>12,54,64,528</b>	<b>18,09,66,000</b>
<b>Total 80 General:</b>						<b>11,12,85,008</b>	<b>1,41,79,520</b>			<b>1,41,79,520</b>	<b>12,54,64,528</b>	<b>18,09,66,000</b>
<b>Total 2801 Power:</b>						<b>1,61,58,43,387</b>	<b>14,11,20,087</b>			<b>14,11,20,087</b>	<b>1,75,69,63,474</b>	<b>3,55,27,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	13,77,65,112	1,60,79,312			1,60,79,312	15,38,44,424	21,44,43,000
Total 1 :						13,77,65,112	1,60,79,312			1,60,79,312	15,38,44,424	21,44,43,000
11						15,000					15,000	1,65,000
Total 11 :						15,000					15,000	1,65,000
13						3,12,509					3,12,509	6,48,000
Total 13 :						3,12,509					3,12,509	6,48,000
Total 48 South District:						13,80,92,621	1,60,79,312			1,60,79,312	15,41,71,933	21,52,56,000
Total 0 NULL:						13,80,92,621	1,60,79,312			1,60,79,312	15,41,71,933	21,52,56,000
Total 1 Direction and Administration:						13,80,92,621	1,60,79,312			1,60,79,312	15,41,71,933	21,52,56,000
Total 80 General:						13,80,92,621	1,60,79,312			1,60,79,312	15,41,71,933	21,52,56,000
Total 2801 Power:						1,61,58,43,387	14,11,20,087			14,11,20,087	1,75,69,63,474	3,55,27,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	5,63,11,203	82,22,889			82,22,889	6,45,34,092	8,63,49,000
					<b>Total 1 NULL:</b>	5,63,11,203	82,22,889			82,22,889	6,45,34,092	8,63,49,000
				11		21,450					21,450	1,90,000
					<b>Total 11 NULL:</b>	21,450					21,450	1,90,000
				13		71,275	85,230			85,230	1,56,505	7,04,000
					<b>Total 13 NULL:</b>	71,275	85,230			85,230	1,56,505	7,04,000
				0		5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
					<b>Total 50 Soreng District:</b>	5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
				1		5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
					<b>Total 1 Direction and Administration:</b>	5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
				80		5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
					<b>Total 80 General:</b>	5,64,03,928	83,08,119			83,08,119	6,47,12,047	8,72,43,000
				2801	<b>Power:</b>	1,61,58,43,387	14,11,20,087			14,11,20,087	1,75,69,63,474	3,55,27,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 16 Commerce And Industries</b>													
<b>Parameter : 1 Voted</b>													
2851	00	001	60	00	01	2,96,06,823	35,08,544	-	98,02,953	-	62,94,409	2,33,12,414	4,75,33,000
					<b>Total 1 NULL:</b>	2,96,06,823	35,08,544	-	98,02,953	-	62,94,409	2,33,12,414	4,75,33,000
					02	51,43,951	6,99,320				6,99,320	58,43,271	92,91,000
					<b>Total 2 NULL:</b>	51,43,951	6,99,320				6,99,320	58,43,271	92,91,000
					06				41,177		41,177	41,177	1,000
					<b>Total 6 NULL:</b>				41,177		41,177	41,177	1,000
					07				97,61,776		97,61,776	97,61,776	1,000
					<b>Total 7 NULL:</b>				97,61,776		97,61,776	97,61,776	1,000
					11	1,39,937	60,650				60,650	2,00,587	3,99,000
					<b>Total 11 NULL:</b>	1,39,937	60,650				60,650	2,00,587	3,99,000
					13	13,89,478	2,34,796				2,34,796	16,24,274	41,12,000
					<b>Total 13 NULL:</b>	13,89,478	2,34,796				2,34,796	16,24,274	41,12,000
					49	1,07,04,285	90,141				90,141	1,07,94,426	2,24,00,000
					<b>Total 49 NULL:</b>	1,07,04,285	90,141				90,141	1,07,94,426	2,24,00,000
					52								
					<b>Total 52 NULL:</b>								
					<b>Total 0 NULL:</b>	4,69,84,474	45,93,451				45,93,451	5,15,77,925	8,37,37,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	4,69,84,474	45,93,451				45,93,451	5,15,77,925	8,37,37,000
	61	00			49	4,12,97,421	1,99,15,729				1,99,15,729	6,12,13,150	8,79,06,000
					<b>Total 49 NULL:</b>	4,12,97,421	1,99,15,729				1,99,15,729	6,12,13,150	8,79,06,000
					<b>Total 0 NULL:</b>	4,12,97,421	1,99,15,729				1,99,15,729	6,12,13,150	8,79,06,000
					<b>Total 61 Repayment of Loans contracted by SIDICO:</b>	4,12,97,421	1,99,15,729				1,99,15,729	6,12,13,150	8,79,06,000
					<b>Total 1 Direction and Administration:</b>	8,82,81,895	2,45,09,180				2,45,09,180	11,27,91,075	17,16,43,000
	003	61	60		01	4,60,61,226	58,11,846				58,11,846	5,18,73,072	7,73,14,000
					<b>Total 1 :</b>	4,60,61,226	58,11,846				58,11,846	5,18,73,072	7,73,14,000
					02	35,14,156	2,13,435				2,13,435	37,27,591	61,70,000
					<b>Total 2 :</b>	35,14,156	2,13,435				2,13,435	37,27,591	61,70,000
					13	2,44,323	3,183				3,183	2,47,506	15,30,000
					<b>Total 13 :</b>	2,44,323	3,183				3,183	2,47,506	15,30,000
					21		9,558				9,558	9,558	20,00,000
					<b>Total 21 :</b>		9,558				9,558	9,558	20,00,000
					34	23,82,821						23,82,821	1,40,00,000
					<b>Total 34 :</b>	23,82,821						23,82,821	1,40,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	5,22,02,526	60,38,022				60,38,022	5,82,40,548	10,10,14,000
					<b>Total 61 Branch Training Centres:</b>	5,22,02,526	60,38,022				60,38,022	5,82,40,548	10,10,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	<b>Total 3 Training:</b>			5,22,02,526	60,38,022			60,38,022	5,82,40,548	10,10,14,000
	102	65	00	01	23,82,410	3,02,406			3,02,406	26,84,816	37,58,000	
			<b>Total 1 NULL:</b>			23,82,410	3,02,406			3,02,406	26,84,816	37,58,000
				13	13,402					13,402	23,000	
			<b>Total 13 NULL:</b>			13,402				13,402	23,000	
				21	47,668					47,668	75,000	
			<b>Total 21 NULL:</b>			47,668				47,668	75,000	
				49	17,220	9,912			9,912	27,132	70,000	
			<b>Total 49 NULL:</b>			17,220	9,912			9,912	27,132	70,000
			<b>Total 0 NULL:</b>			24,60,700	3,12,318			3,12,318	27,73,018	39,26,000
			<b>Total 65 Hand Made Paper Unit:</b>			24,60,700	3,12,318			3,12,318	27,73,018	39,26,000
	66	00		77		10,00,000			10,00,000	10,00,000	10,00,000	
			<b>Total 77 NULL:</b>				10,00,000			10,00,000	10,00,000	10,00,000
			<b>Total 0 NULL:</b>				10,00,000			10,00,000	10,00,000	10,00,000
		61		49		5,00,00,000			5,00,00,000	5,00,00,000	9,99,99,000	
			<b>Total 49 :</b>				5,00,00,000			5,00,00,000	5,00,00,000	9,99,99,000
			<b>Total 61 Skilled Youth Startup Scheme:</b>				5,00,00,000			5,00,00,000	5,00,00,000	9,99,99,000
			<b>Total 66 Other Programmes:</b>				5,10,00,000			5,10,00,000	5,10,00,000	10,09,99,000
			<b>Total 102 Small Scale Industries:</b>			24,60,700	5,13,12,318			5,13,12,318	5,37,73,018	10,49,25,000
	105	67	00	31		20,00,000			20,00,000	20,00,000	40,00,000	
			<b>Total 31 NULL:</b>				20,00,000			20,00,000	20,00,000	40,00,000
				36		1,75,00,000			1,75,00,000	1,75,00,000	3,49,97,000	
			<b>Total 36 NULL:</b>				1,75,00,000			1,75,00,000	1,75,00,000	3,49,97,000
			<b>Total 0 NULL:</b>				1,95,00,000			1,95,00,000	1,95,00,000	3,89,97,000
			<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>				1,95,00,000			1,95,00,000	1,95,00,000	3,89,97,000
			<b>Total 105 Khadi and Village Industries:</b>				1,95,00,000			1,95,00,000	1,95,00,000	3,89,97,000
	911	00	00	00	-	1,57,891			-	1,57,891		
			<b>Total 0 NULL:</b>			-	1,57,891			-	1,57,891	
			<b>Total 0 NULL:</b>			-	1,57,891			-	1,57,891	
			<b>Total 0 NULL:</b>			-	1,57,891			-	1,57,891	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	1,57,891			-	1,57,891	
			<b>Total 0 NULL:</b>			14,27,87,230	10,13,59,520			10,13,59,520	24,41,46,750	41,65,79,000
			<b>Total 2851 Village and Small Industries:</b>			23,09,24,715	11,05,57,064			11,05,57,064	34,14,81,779	67,09,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 79 NULL:						1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 0 NULL:						1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 0 NULL:						1,62,00,000	15,53,000			15,53,000	1,77,53,000	7,86,00,000
Total 2851 Village and Small Industries:						23,09,24,715	11,05,57,064			11,05,57,064	34,14,81,779	67,09,12,000



Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	45	01	66,30,813	8,19,384		8,19,384	74,50,197	1,17,38,000
Total 1 :					66,30,813	8,19,384			8,19,384	74,50,197	1,17,38,000
02					2,57,704					2,57,704	3,51,000
Total 2 :					2,57,704					2,57,704	3,51,000
13					33,970	1,000			1,000	34,970	37,000
Total 13 :					33,970	1,000			1,000	34,970	37,000
14					1,17,402	9,000			9,000	1,26,402	8,00,000
Total 14 :					1,17,402	9,000			9,000	1,26,402	8,00,000
24						2,247			2,247	2,247	1,000
Total 24 :						2,247			2,247	2,247	1,000
Total 45 East District:					70,39,889	8,31,631			8,31,631	78,71,520	1,29,27,000
Total 61 Branch Training Centres:					70,39,889	8,31,631			8,31,631	78,71,520	1,29,27,000
Total 3 Training:					70,39,889	8,31,631			8,31,631	78,71,520	1,29,27,000
200	68	45	01		66,40,318	12,69,403			12,69,403	79,09,721	1,32,49,000
Total 1 :					66,40,318	12,69,403			12,69,403	79,09,721	1,32,49,000
11					9,425					9,425	83,000
Total 11 :					9,425					9,425	83,000
13					1,50,640	27,972			27,972	1,78,612	3,12,000
Total 13 :					1,50,640	27,972			27,972	1,78,612	3,12,000
Total 45 Gangtok District:					68,00,383	12,97,375			12,97,375	80,97,758	1,36,44,000
62 01					19,77,652					19,77,652	
Total 1 :					19,77,652					19,77,652	
Total 62 Gangtok Establishment:					19,77,652					19,77,652	
Total 68 District Industries Centre:					87,78,035	12,97,375			12,97,375	1,00,75,410	1,36,44,000
Total 200 Other Village Industries:					87,78,035	12,97,375			12,97,375	1,00,75,410	1,36,44,000
Total 0 NULL:					1,58,17,924	21,29,006			21,29,006	1,79,46,930	2,65,71,000
Total 2851 Village and Small Industries:					23,09,24,715	11,05,57,064			11,05,57,064	34,14,81,779	67,09,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	46	01	1,58,30,731	6,25,286		6,25,286	1,64,56,017	2,69,31,000
Total 1 :					1,58,30,731	6,25,286		6,25,286	1,64,56,017	2,69,31,000	
02					20,59,039	1,10,980		1,10,980	21,70,019	32,43,000	
Total 2 :					20,59,039	1,10,980		1,10,980	21,70,019	32,43,000	
13					34,495				34,495	36,000	
Total 13 :					34,495				34,495	36,000	
Total 46 West District:					1,79,24,265	7,36,266		7,36,266	1,86,60,531	3,02,10,000	
60	34				9,00,000				9,00,000	1,40,00,000	
Total 34 :					9,00,000				9,00,000	1,40,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:					9,00,000				9,00,000	1,40,00,000	
Total 61 Branch Training Centres:					1,88,24,265	7,36,266		7,36,266	1,95,60,531	4,42,10,000	
Total 3 Training:					1,88,24,265	7,36,266		7,36,266	1,95,60,531	4,42,10,000	
Total 0 NULL:					1,88,24,265	7,36,266		7,36,266	1,95,60,531	4,42,10,000	
Total 2851 Village and Small Industries:					23,09,24,715	11,05,57,064		11,05,57,064	34,14,81,779	67,09,12,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted													
2851	00	003	61	47	01	1,10,73,046	4,02,031	-	37,73,199	-	33,71,168	77,01,878	2,09,19,000
Total 1 :						1,10,73,046	4,02,031	-	37,73,199	-	33,71,168	77,01,878	2,09,19,000
02						9,53,027					9,53,027	15,49,000	
Total 2 :						9,53,027					9,53,027	15,49,000	
06									1,679	1,679	1,679	1,000	
Total 6 :									1,679	1,679	1,679	1,000	
07									37,71,520	37,71,520	37,71,520	1,000	
Total 7 :									37,71,520	37,71,520	37,71,520	1,000	
13						32,776	2,450			2,450	35,226	37,000	
Total 13 :						32,776	2,450			2,450	35,226	37,000	
Total 47 North District:						1,20,58,849	4,04,481			4,04,481	1,24,63,330	2,25,07,000	
60 34						3,00,000					3,00,000	1,40,00,000	
Total 34 :						3,00,000					3,00,000	1,40,00,000	
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						3,00,000					3,00,000	1,40,00,000	
Total 61 Branch Training Centres:						1,23,58,849	4,04,481			4,04,481	1,27,63,330	3,65,07,000	
Total 3 Training:						1,23,58,849	4,04,481			4,04,481	1,27,63,330	3,65,07,000	
Total 0 NULL:						1,23,58,849	4,04,481			4,04,481	1,27,63,330	3,65,07,000	
Total 2851 Village and Small Industries:						23,09,24,715	11,05,57,064			11,05,57,064	34,14,81,779	67,09,12,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	02	21,000	10,500			10,500	31,500	32,43,000
					<b>Total 2 :</b>	<b>21,000</b>	<b>10,500</b>			<b>10,500</b>	<b>31,500</b>	<b>32,43,000</b>
					<b>Total 46 West District:</b>	<b>21,000</b>	<b>10,500</b>			<b>10,500</b>	<b>31,500</b>	<b>32,43,000</b>
				50	01		12,11,720			12,11,720	12,11,720	1,000
					<b>Total 1 :</b>		<b>12,11,720</b>			<b>12,11,720</b>	<b>12,11,720</b>	<b>1,000</b>
					02		1,21,400			1,21,400	1,21,400	1,000
					<b>Total 2 :</b>		<b>1,21,400</b>			<b>1,21,400</b>	<b>1,21,400</b>	<b>1,000</b>
					<b>Total 50 Soreng District:</b>		<b>13,33,120</b>			<b>13,33,120</b>	<b>13,33,120</b>	<b>2,000</b>
				60	34	14,44,000					14,44,000	1,40,00,000
					<b>Total 34 :</b>	<b>14,44,000</b>					<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>14,44,000</b>					<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>14,65,000</b>	<b>13,43,620</b>			<b>13,43,620</b>	<b>28,08,620</b>	<b>1,72,45,000</b>
					<b>Total 3 Training:</b>	<b>14,65,000</b>	<b>13,43,620</b>			<b>13,43,620</b>	<b>28,08,620</b>	<b>1,72,45,000</b>
					<b>Total 0 NULL:</b>	<b>14,65,000</b>	<b>13,43,620</b>			<b>13,43,620</b>	<b>28,08,620</b>	<b>1,72,45,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>23,09,24,715</b>	<b>11,05,57,064</b>			<b>11,05,57,064</b>	<b>34,14,81,779</b>	<b>67,09,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	102	52	00	49	9,32,237					9,32,237	40,00,000
<b>Total 49 NULL:</b>						9,32,237					9,32,237	40,00,000
<b>Total 0 NULL:</b>						9,32,237					9,32,237	40,00,000
<b>Total 52 e-District:</b>						9,32,237					9,32,237	40,00,000
		54	00		49	9,59,852	7,87,181			7,87,181	17,47,033	35,00,000
<b>Total 49 NULL:</b>						9,59,852	7,87,181			7,87,181	17,47,033	35,00,000
<b>Total 0 NULL:</b>						9,59,852	7,87,181			7,87,181	17,47,033	35,00,000
<b>Total 54 Internet Connectivity improvement:</b>						9,59,852	7,87,181			7,87,181	17,47,033	35,00,000
<b>Total 102 Digital India Programme:</b>						18,92,089	7,87,181			7,87,181	26,79,270	75,00,000
118	19	55			31	7,30,579	79,296			79,296	8,09,875	2,00,00,000
<b>Total 31 :</b>						7,30,579	79,296			79,296	8,09,875	2,00,00,000
					36	13,89,750	2,77,950			2,77,950	16,67,700	33,35,000
<b>Total 36 :</b>						13,89,750	2,77,950			2,77,950	16,67,700	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						21,20,329	3,57,246			3,57,246	24,77,575	2,33,35,000
<b>Total 19 Information Techonolgy Department:</b>						21,20,329	3,57,246			3,57,246	24,77,575	2,33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						21,20,329	3,57,246			3,57,246	24,77,575	2,33,35,000
800	19	00			01	86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
					02	11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
					76	2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,41,08,271	11,44,427			11,44,427	1,52,52,698	3,08,35,000
80	001	19	00		01	1,69,95,400	30,29,063			30,29,063	2,00,24,463	3,97,52,000
<b>Total 1 NULL:</b>						1,69,95,400	30,29,063			30,29,063	2,00,24,463	3,97,52,000
					02	40,08,264	7,06,406			7,06,406	47,14,670	73,93,000
<b>Total 2 NULL:</b>						40,08,264	7,06,406			7,06,406	47,14,670	73,93,000
					06	57,597					57,597	1,000
<b>Total 6 NULL:</b>						57,597					57,597	1,000
					07		1,41,303			1,41,303	1,41,303	1,000
<b>Total 7 NULL:</b>							1,41,303			1,41,303	1,41,303	1,000
					11	1,41,519	63,238			63,238	2,04,757	4,12,000
<b>Total 11 NULL:</b>						1,41,519	63,238			63,238	2,04,757	4,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 1 Voted -----												
2852	80	001	19	00	13	2,88,513	2,84,232			2,84,232	5,72,745	32,19,000
					<b>Total 13 NULL:</b>	<b>2,88,513</b>	<b>2,84,232</b>			<b>2,84,232</b>	<b>5,72,745</b>	<b>32,19,000</b>
					24	4,84,188					4,84,188	1,000
					<b>Total 24 NULL:</b>	<b>4,84,188</b>					<b>4,84,188</b>	<b>1,000</b>
					29	61,531					61,531	1,000
					<b>Total 29 NULL:</b>	<b>61,531</b>					<b>61,531</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>2,20,37,012</b>	<b>42,24,242</b>			<b>42,24,242</b>	<b>2,62,61,254</b>	<b>5,07,80,000</b>
					<b>Total 19 Information Technology Department:</b>	<b>2,20,37,012</b>	<b>42,24,242</b>			<b>42,24,242</b>	<b>2,62,61,254</b>	<b>5,07,80,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,20,37,012</b>	<b>42,24,242</b>			<b>42,24,242</b>	<b>2,62,61,254</b>	<b>5,07,80,000</b>
					<b>Total 80 General:</b>	<b>2,20,37,012</b>	<b>42,24,242</b>			<b>42,24,242</b>	<b>2,62,61,254</b>	<b>5,07,80,000</b>
					<b>Total 2852 Industries:</b>	<b>3,61,45,283</b>	<b>53,68,669</b>			<b>53,68,669</b>	<b>4,15,13,952</b>	<b>8,16,15,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	3,51,94,066	49,26,509			49,26,509	4,01,20,575	5,74,76,000
Total 1 NULL:						3,51,94,066	49,26,509			49,26,509	4,01,20,575	5,74,76,000
02						24,29,065	3,36,360			3,36,360	27,65,425	42,19,000
Total 2 NULL:						24,29,065	3,36,360			3,36,360	27,65,425	42,19,000
11							3,33,156			3,33,156	3,33,156	5,76,000
Total 11 NULL:							3,33,156			3,33,156	3,33,156	5,76,000
13						11,64,729	66,890			66,890	12,31,619	14,96,000
Total 13 NULL:						11,64,729	66,890			66,890	12,31,619	14,96,000
14							31,560			31,560	31,560	65,000
Total 14 NULL:							31,560			31,560	31,560	65,000
24						3,11,701	1,60,989			1,60,989	4,72,690	6,00,000
Total 24 NULL:						3,11,701	1,60,989			1,60,989	4,72,690	6,00,000
Total 0 NULL:						3,90,99,561	58,55,464			58,55,464	4,49,55,025	6,44,32,000
Total 60 Establishment:						3,90,99,561	58,55,464			58,55,464	4,49,55,025	6,44,32,000
Total 1 Direction and Administration:						3,90,99,561	58,55,464			58,55,464	4,49,55,025	6,44,32,000
004	61	00			49	1,57,610					1,57,610	40,00,000
Total 49 NULL:						1,57,610					1,57,610	40,00,000
Total 0 NULL:						1,57,610					1,57,610	40,00,000
Total 61 Research Works:						1,57,610					1,57,610	40,00,000
Total 4 Research and Development:						1,57,610					1,57,610	40,00,000
Total 2 Regulation and Development of Mines:						3,92,57,171	58,55,464			58,55,464	4,51,12,635	6,84,32,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						3,92,57,171	58,55,464			58,55,464	4,51,12,635	6,84,32,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2875	60	190	74	00	31		42,50,000			42,50,000	42,50,000	85,00,000
Total 31 NULL:							42,50,000			42,50,000	42,50,000	85,00,000
Total 0 NULL:							42,50,000			42,50,000	42,50,000	85,00,000
Total 74 State Trading Corporation of Sikkim (STCS):							42,50,000			42,50,000	42,50,000	85,00,000
Total 190 Assistance to Public Sector and Other Undertakings:							42,50,000			42,50,000	42,50,000	85,00,000
Total 60 Other Industries:							42,50,000			42,50,000	42,50,000	85,00,000
Total 2875 Other Industries:							42,50,000			42,50,000	42,50,000	85,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
<b>Total 2 :</b>						76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
<b>Total 60 WorkCharged Establishment:</b>						76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
<b>Total 105 Maintenance and Repairs:</b>						76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
<b>Total 4 District and Other Roads:</b>						76,68,150	11,01,200			11,01,200	87,69,350	6,88,44,000
80	001	35	44	01		15,27,68,161	1,85,30,175			1,85,30,175	17,12,98,336	25,96,77,000
<b>Total 1 :</b>						15,27,68,161	1,85,30,175			1,85,30,175	17,12,98,336	25,96,77,000
<b>11</b>						20,370	8,370			8,370	28,740	2,88,000
<b>Total 11 :</b>						20,370	8,370			8,370	28,740	2,88,000
<b>13</b>						24,35,716					24,35,716	38,49,000
<b>Total 13 :</b>						24,35,716					24,35,716	38,49,000
<b>14</b>						4,95,000					4,95,000	18,00,000
<b>Total 14 :</b>						4,95,000					4,95,000	18,00,000
<b>24</b>						24,50,035	1,67,802			1,67,802	26,17,837	44,88,000
<b>Total 24 :</b>						24,50,035	1,67,802			1,67,802	26,17,837	44,88,000
<b>26</b>						11,10,932	3,10,716			3,10,716	14,21,648	18,85,000
<b>Total 26 :</b>						11,10,932	3,10,716			3,10,716	14,21,648	18,85,000
<b>29</b>						9,70,045	48,085			48,085	10,18,130	1,000
<b>Total 29 :</b>						9,70,045	48,085			48,085	10,18,130	1,000
<b>49</b>						4,53,900					4,53,900	29,88,000
<b>Total 49 :</b>						4,53,900					4,53,900	29,88,000
<b>50</b>												
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>						16,07,04,159	1,90,65,148			1,90,65,148	17,97,69,307	27,49,76,000
59			49			36,55,80,165	9,02,71,155			9,02,71,155	45,58,51,320	82,01,63,000
<b>Total 49 :</b>						36,55,80,165	9,02,71,155			9,02,71,155	45,58,51,320	82,01,63,000
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>						36,55,80,165	9,02,71,155			9,02,71,155	45,58,51,320	82,01,63,000
<b>Total 35 Roads and Bridges Department:</b>						52,62,84,324	10,93,36,303			10,93,36,303	63,56,20,627	1,09,51,39,000
<b>Total 1 Direction and Administration:</b>						52,62,84,324	10,93,36,303			10,93,36,303	63,56,20,627	1,09,51,39,000
911	00	00	00	00		- 39,161		- 1,00,000		- 1,00,000	- 1,39,161	
<b>Total 0 NULL:</b>						- 39,161		- 1,00,000		- 1,00,000	- 1,39,161	
<b>Total 0 NULL:</b>						- 39,161		- 1,00,000		- 1,00,000	- 1,39,161	
<b>Total 0 NULL:</b>						- 39,161		- 1,00,000		- 1,00,000	- 1,39,161	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	911	<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 39,161	- 1,00,000		- 1,00,000	- 1,39,161	
<b>Total 80 General:</b>					<b>52,62,45,163</b>	<b>10,93,36,303</b>	<b>- 1,00,000</b>		<b>10,92,36,303</b>	<b>63,54,81,466</b>	<b>1,09,51,39,000</b>
<b>Total 3054 Roads and Bridges:</b>					<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	<b>- 32,40,379</b>		<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	44	01	3,92,73,910	54,57,539		54,57,539	4,47,31,449	6,00,56,000
<b>Total 1 :</b>					<b>3,92,73,910</b>	<b>54,57,539</b>			<b>54,57,539</b>	<b>4,47,31,449</b>	<b>6,00,56,000</b>
11					67,091	10,850			10,850	77,941	3,06,000
<b>Total 11 :</b>					<b>67,091</b>	<b>10,850</b>			<b>10,850</b>	<b>77,941</b>	<b>3,06,000</b>
13					86,438	25,901			25,901	1,12,339	35,49,000
<b>Total 13 :</b>					<b>86,438</b>	<b>25,901</b>			<b>25,901</b>	<b>1,12,339</b>	<b>35,49,000</b>
24					4,86,000					4,86,000	1,000
<b>Total 24 :</b>					<b>4,86,000</b>					<b>4,86,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>3,99,13,439</b>	<b>54,94,290</b>			<b>54,94,290</b>	<b>4,54,07,729</b>	<b>6,39,12,000</b>
<b>Total 36 Rural Development Department:</b>					<b>3,99,13,439</b>	<b>54,94,290</b>			<b>54,94,290</b>	<b>4,54,07,729</b>	<b>6,39,12,000</b>
<b>Total 1 Direction and Administration:</b>					<b>3,99,13,439</b>	<b>54,94,290</b>			<b>54,94,290</b>	<b>4,54,07,729</b>	<b>6,39,12,000</b>
799	36	00	43		- 61,06,256		- 26,46,123		- 26,46,123	- 87,52,379	50,00,000
<b>Total 43 NULL:</b>					<b>- 61,06,256</b>		<b>- 26,46,123</b>		<b>- 26,46,123</b>	<b>- 87,52,379</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>					<b>- 61,06,256</b>		<b>- 26,46,123</b>		<b>- 26,46,123</b>	<b>- 87,52,379</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>					<b>- 61,06,256</b>		<b>- 26,46,123</b>		<b>- 26,46,123</b>	<b>- 87,52,379</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>					<b>- 61,06,256</b>		<b>- 26,46,123</b>		<b>- 26,46,123</b>	<b>- 87,52,379</b>	<b>50,00,000</b>
<b>Total 80 General:</b>					<b>3,38,07,183</b>	<b>54,94,290</b>	<b>- 26,46,123</b>		<b>28,48,167</b>	<b>3,66,55,350</b>	<b>6,89,12,000</b>
<b>Total 3054 Roads and Bridges:</b>					<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	<b>- 32,40,379</b>		<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	44	01	-	19,167				-	19,167	25,96,77,000
<b>Total 1 :</b>						-	19,167				-	19,167	25,96,77,000
<b>Total 44 Head Office Establishment:</b>						-	19,167				-	19,167	25,96,77,000
	45		01			6,34,10,377	63,70,041			63,70,041	6,97,80,418	7,88,68,000	
<b>Total 1 :</b>						6,34,10,377	63,70,041			63,70,041	6,97,80,418	7,88,68,000	
			11			1,28,275	68,125			68,125	1,96,400	2,07,000	
<b>Total 11 :</b>						1,28,275	68,125			68,125	1,96,400	2,07,000	
			13			1,21,376					1,21,376	2,89,000	
<b>Total 13 :</b>						1,21,376					1,21,376	2,89,000	
			24			94,472					94,472	2,88,000	
<b>Total 24 :</b>						94,472					94,472	2,88,000	
			29			25,563					25,563	1,000	
<b>Total 29 :</b>						25,563					25,563	1,000	
<b>Total 45 East District:</b>						6,37,80,063	64,38,166			64,38,166	7,02,18,229	7,96,53,000	
	60		01			5,90,10,070	13,04,324			13,04,324	6,03,14,394	9,74,12,000	
<b>Total 1 :</b>						5,90,10,070	13,04,324			13,04,324	6,03,14,394	9,74,12,000	
			11			62,294					62,294	1,75,000	
<b>Total 11 :</b>						62,294					62,294	1,75,000	
			13			80,394					80,394	5,50,000	
<b>Total 13 :</b>						80,394					80,394	5,50,000	
			24			2,42,730	2,17,971			2,17,971	4,60,701	11,99,000	
<b>Total 24 :</b>						2,42,730	2,17,971			2,17,971	4,60,701	11,99,000	
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						5,93,95,488	15,22,295			15,22,295	6,09,17,783	9,93,36,000	
<b>Total 35 Roads and Bridges Department:</b>						12,31,56,384	79,60,461			79,60,461	13,11,16,845	43,86,66,000	
<b>Total 1 Direction and Administration:</b>						12,31,56,384	79,60,461			79,60,461	13,11,16,845	43,86,66,000	
<b>Total 80 General:</b>						12,31,56,384	79,60,461			79,60,461	13,11,16,845	43,86,66,000	
<b>Total 3054 Roads and Bridges:</b>						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	45	01	2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	
<b>Total 1 :</b>						2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	
<b>Total 45 East District:</b>						2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	
<b>Total 36 Rural Development Department:</b>						2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	
<b>Total 1 Direction and Administration:</b>						2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	
<b>Total 80 General:</b>						2,21,38,580	29,01,313			29,01,313	2,50,39,893	3,31,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
3054	Total 3054 Roads and Bridges:					1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000
Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45	01	1,84,39,818	22,75,300			22,75,300	2,07,15,118	2,88,54,000
Total 1 :						1,84,39,818	22,75,300			22,75,300	2,07,15,118	2,88,54,000
13							1,13,703			1,13,703	1,13,703	1,86,000
Total 13 :							1,13,703			1,13,703	1,13,703	1,86,000
Total 45 East District:						1,84,39,818	23,89,003			23,89,003	2,08,28,821	2,90,40,000
Total 0 NULL:						1,84,39,818	23,89,003			23,89,003	2,08,28,821	2,90,40,000
Total 105 Maintenance and Repairs:						1,84,39,818	23,89,003			23,89,003	2,08,28,821	2,90,40,000
Total 4 District and Other Roads:						1,84,39,818	23,89,003			23,89,003	2,08,28,821	2,90,40,000
Total 3054 Roads and Bridges:						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	46	01	6,65,42,248	85,13,284			85,13,284	7,50,55,532	8,51,99,000
<b>Total 1 :</b>						<b>6,65,42,248</b>	<b>85,13,284</b>			<b>85,13,284</b>	<b>7,50,55,532</b>	<b>8,51,99,000</b>
13						1,24,974					1,24,974	2,99,000
<b>Total 13 :</b>						<b>1,24,974</b>					<b>1,24,974</b>	<b>2,99,000</b>
24						2,25,996					2,25,996	3,93,000
<b>Total 24 :</b>						<b>2,25,996</b>					<b>2,25,996</b>	<b>3,93,000</b>
<b>Total 46 West District:</b>						<b>6,68,93,218</b>	<b>85,13,284</b>			<b>85,13,284</b>	<b>7,54,06,502</b>	<b>8,58,91,000</b>
61					01	1,29,42,218	15,31,395			15,31,395	1,44,73,613	2,08,96,000
<b>Total 1 :</b>						<b>1,29,42,218</b>	<b>15,31,395</b>			<b>15,31,395</b>	<b>1,44,73,613</b>	<b>2,08,96,000</b>
11						14,360					14,360	66,000
<b>Total 11 :</b>						<b>14,360</b>					<b>14,360</b>	<b>66,000</b>
13						50,983					50,983	91,000
<b>Total 13 :</b>						<b>50,983</b>					<b>50,983</b>	<b>91,000</b>
24						80,760					80,760	1,07,000
<b>Total 24 :</b>						<b>80,760</b>					<b>80,760</b>	<b>1,07,000</b>
<b>Total 61 Mechanical (West):</b>						<b>1,30,88,321</b>	<b>15,31,395</b>			<b>15,31,395</b>	<b>1,46,19,716</b>	<b>2,11,60,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>7,99,81,539</b>	<b>1,00,44,679</b>			<b>1,00,44,679</b>	<b>9,00,26,218</b>	<b>10,70,51,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,99,81,539</b>	<b>1,00,44,679</b>			<b>1,00,44,679</b>	<b>9,00,26,218</b>	<b>10,70,51,000</b>
<b>Total 80 General:</b>						<b>7,99,81,539</b>	<b>1,00,44,679</b>			<b>1,00,44,679</b>	<b>9,00,26,218</b>	<b>10,70,51,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	-	32,40,379	<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	1,56,12,179	10,14,328	-	23,166	9,91,162	1,66,03,341	1,26,10,000
<b>Total 1 :</b>						<b>1,56,12,179</b>	<b>10,14,328</b>	-	<b>23,166</b>	<b>9,91,162</b>	<b>1,66,03,341</b>	<b>1,26,10,000</b>
11						5,000					5,000	8,000
<b>Total 11 :</b>						<b>5,000</b>					<b>5,000</b>	<b>8,000</b>
13							2,000			2,000	2,000	15,000
<b>Total 13 :</b>							<b>2,000</b>			<b>2,000</b>	<b>2,000</b>	<b>15,000</b>
<b>Total 46 West District:</b>						<b>1,56,17,179</b>	<b>10,16,328</b>	-	<b>23,166</b>	<b>9,93,162</b>	<b>1,66,10,341</b>	<b>1,26,33,000</b>
<b>Total 36 Rural Development Department:</b>						<b>1,56,17,179</b>	<b>10,16,328</b>	-	<b>23,166</b>	<b>9,93,162</b>	<b>1,66,10,341</b>	<b>1,26,33,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,56,17,179</b>	<b>10,16,328</b>	-	<b>23,166</b>	<b>9,93,162</b>	<b>1,66,10,341</b>	<b>1,26,33,000</b>
799	36	00			43	-	6,72,049	-	4,71,090	-	4,71,090	50,00,000
<b>Total 43 NULL:</b>						<b>-</b>	<b>6,72,049</b>	<b>-</b>	<b>4,71,090</b>	<b>-</b>	<b>4,71,090</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>6,72,049</b>	<b>-</b>	<b>4,71,090</b>	<b>-</b>	<b>4,71,090</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>6,72,049</b>	<b>-</b>	<b>4,71,090</b>	<b>-</b>	<b>4,71,090</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>6,72,049</b>	<b>-</b>	<b>4,71,090</b>	<b>-</b>	<b>4,71,090</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80					<b>Total 80 General:</b>	<b>1,49,45,130</b>	<b>10,16,328</b>	<b>-</b>	<b>4,94,256</b>	<b>5,22,072</b>	<b>1,54,67,202</b>	<b>1,76,33,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	<b>-</b>	<b>32,40,379</b>	<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01	1,82,75,920	22,67,525			22,67,525	2,05,43,445	2,80,28,000
<b>Total 1 :</b>						<b>1,82,75,920</b>	<b>22,67,525</b>			<b>22,67,525</b>	<b>2,05,43,445</b>	<b>2,80,28,000</b>
11						38,300					38,300	83,000
<b>Total 11 :</b>						<b>38,300</b>					<b>38,300</b>	<b>83,000</b>
13						1,04,030	4,955			4,955	1,08,985	4,95,000
<b>Total 13 :</b>						<b>1,04,030</b>	<b>4,955</b>			<b>4,955</b>	<b>1,08,985</b>	<b>4,95,000</b>
24						64,080					64,080	1,23,000
<b>Total 24 :</b>						<b>64,080</b>					<b>64,080</b>	<b>1,23,000</b>
29						35,680					35,680	1,000
<b>Total 29 :</b>						<b>35,680</b>					<b>35,680</b>	<b>1,000</b>
<b>Total 47 North District:</b>						<b>1,85,18,010</b>	<b>22,72,480</b>			<b>22,72,480</b>	<b>2,07,90,490</b>	<b>2,87,30,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>1,85,18,010</b>	<b>22,72,480</b>			<b>22,72,480</b>	<b>2,07,90,490</b>	<b>2,87,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,85,18,010</b>	<b>22,72,480</b>			<b>22,72,480</b>	<b>2,07,90,490</b>	<b>2,87,30,000</b>
<b>Total 80 General:</b>						<b>1,85,18,010</b>	<b>22,72,480</b>			<b>22,72,480</b>	<b>2,07,90,490</b>	<b>2,87,30,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	-	<b>32,40,379</b>	<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02	24,81,533	5,24,299			5,24,299	30,05,832	41,15,000
<b>Total 2 :</b>						<b>24,81,533</b>	<b>5,24,299</b>			<b>5,24,299</b>	<b>30,05,832</b>	<b>41,15,000</b>
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						<b>24,81,533</b>	<b>5,24,299</b>			<b>5,24,299</b>	<b>30,05,832</b>	<b>41,15,000</b>
<b>Total 60 WorkCharged Establishment:</b>						<b>24,81,533</b>	<b>5,24,299</b>			<b>5,24,299</b>	<b>30,05,832</b>	<b>41,15,000</b>
<b>Total 105 Maintenance and Repairs:</b>						<b>24,81,533</b>	<b>5,24,299</b>			<b>5,24,299</b>	<b>30,05,832</b>	<b>41,15,000</b>
<b>Total 4 District and Other Roads:</b>						<b>24,81,533</b>	<b>5,24,299</b>			<b>5,24,299</b>	<b>30,05,832</b>	<b>41,15,000</b>
80	001	36	47	01		11,21,799	1,26,136			1,26,136	12,47,935	34,67,000
<b>Total 1 :</b>						<b>11,21,799</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>12,47,935</b>	<b>34,67,000</b>
11						7,305					7,305	9,000
<b>Total 11 :</b>						<b>7,305</b>					<b>7,305</b>	<b>9,000</b>
<b>Total 47 North District:</b>						<b>11,29,104</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>12,55,240</b>	<b>34,76,000</b>
<b>Total 36 Rural Development Department:</b>						<b>11,29,104</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>12,55,240</b>	<b>34,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,29,104</b>	<b>1,26,136</b>			<b>1,26,136</b>	<b>12,55,240</b>	<b>34,76,000</b>
799	36	00	43			-	5,34,580				-	5,34,580
<b>Total 43 NULL:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>5,34,580</b>				<b>-</b>	<b>5,34,580</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	Total 80 General:				5,94,524	1,26,136			1,26,136	7,20,660	84,76,000
Total 3054 Roads and Bridges:						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 34 Roads & Bridges Parameter : 1 Voted													
3054	04	105	60	75	02	-	1,90,153				-	1,90,153	14,31,87,000
Total 2 :						-	1,90,153				-	1,90,153	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:						-	1,90,153				-	1,90,153	14,31,87,000
Total 60 WorkCharged Establishment:						-	1,90,153				-	1,90,153	14,31,87,000
Total 105 Maintenance and Repairs:						-	1,90,153				-	1,90,153	14,31,87,000
	911	00	00	00		-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 0 NULL:						-	4,56,995				-	4,56,995	
Total 911 Deduct Refund:						-	4,56,995				-	4,56,995	
Total 4 District and Other Roads:						-	6,47,148				-	6,47,148	14,31,87,000
80	001	35	48	01		11,07,83,846	1,34,33,188			1,34,33,188	12,42,17,034	18,30,17,000	
Total 1 :						11,07,83,846	1,34,33,188			1,34,33,188	12,42,17,034	18,30,17,000	
				11		31,240					31,240	1,24,000	
Total 11 :						31,240					31,240	1,24,000	
				13		36,496	62,985			62,985	99,481	3,15,000	
Total 13 :						36,496	62,985			62,985	99,481	3,15,000	
				14		1,97,505					1,97,505	2,07,000	
Total 14 :						1,97,505					1,97,505	2,07,000	
				24		4,934	16,607			16,607	21,541	4,33,000	
Total 24 :						4,934	16,607			16,607	21,541	4,33,000	
Total 48 South District:						11,10,54,021	1,35,12,780			1,35,12,780	12,45,66,801	18,40,96,000	
		62	01			2,30,53,401	25,96,541			25,96,541	2,56,49,942	3,94,07,000	
Total 1 :						2,30,53,401	25,96,541			25,96,541	2,56,49,942	3,94,07,000	
				11			39,590			39,590	39,590	75,000	
Total 11 :							39,590			39,590	39,590	75,000	
				24		1,21,122					1,21,122	2,49,000	
Total 24 :						1,21,122					1,21,122	2,49,000	
Total 62 Mechanical (South):						2,31,74,523	26,36,131			26,36,131	2,58,10,654	3,97,31,000	
Total 35 Roads and Bridges Department:						13,42,28,544	1,61,48,911			1,61,48,911	15,03,77,455	22,38,27,000	
Total 1 Direction and Administration:						13,42,28,544	1,61,48,911			1,61,48,911	15,03,77,455	22,38,27,000	
Total 80 General:						13,42,28,544	1,61,48,911			1,61,48,911	15,03,77,455	22,38,27,000	
Total 3054 Roads and Bridges:						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000	
Grant : 35 Rural Development Parameter : 1 Voted													

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
<b>Total 2 :</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 60 WorkCharged Establishment:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 105 Maintenance and Repairs:</b>						1,34,466					1,34,466	1,33,51,000
<b>Total 4 District and Other Roads:</b>						1,34,466					1,34,466	1,33,51,000
80	001	36	48	01		36,73,985	4,52,240			4,52,240	41,26,225	56,47,000
<b>Total 1 :</b>						36,73,985	4,52,240			4,52,240	41,26,225	56,47,000
11							6,400			6,400	6,400	9,000
<b>Total 11 :</b>							6,400			6,400	6,400	9,000
13						2,140					2,140	16,000
<b>Total 13 :</b>						2,140					2,140	16,000
<b>Total 48 South District:</b>						36,76,125	4,58,640			4,58,640	41,34,765	56,72,000
59		01				2,86,18,050	36,18,754			36,18,754	3,22,36,804	4,51,61,000
<b>Total 1 :</b>						2,86,18,050	36,18,754			36,18,754	3,22,36,804	4,51,61,000
11						40,150					40,150	62,000
<b>Total 11 :</b>						40,150					40,150	62,000
13						1,32,699	87,483			87,483	2,20,182	4,94,000
<b>Total 13 :</b>						1,32,699	87,483			87,483	2,20,182	4,94,000
<b>Total 59 Jorethang Circle:</b>						2,87,90,899	37,06,237			37,06,237	3,24,97,136	4,57,17,000
<b>Total 36 Rural Development Department:</b>						3,24,67,024	41,64,877			41,64,877	3,66,31,901	5,13,89,000
<b>Total 1 Direction and Administration:</b>						3,24,67,024	41,64,877			41,64,877	3,66,31,901	5,13,89,000
<b>Total 80 General:</b>						3,24,67,024	41,64,877			41,64,877	3,66,31,901	5,13,89,000
<b>Total 3054 Roads and Bridges:</b>						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	1,73,38,226	43,49,450			43,49,450	2,16,87,676	4,75,09,000
<b>Total 1 :</b>						<b>1,73,38,226</b>	<b>43,49,450</b>			<b>43,49,450</b>	<b>2,16,87,676</b>	<b>4,75,09,000</b>
13						15,328					15,328	2,50,000
<b>Total 13 :</b>						<b>15,328</b>					<b>15,328</b>	<b>2,50,000</b>
14						2,90,184					2,90,184	9,00,000
<b>Total 14 :</b>						<b>2,90,184</b>					<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>1,76,43,738</b>	<b>43,49,450</b>			<b>43,49,450</b>	<b>2,19,93,188</b>	<b>4,86,59,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>1,76,43,738</b>	<b>43,49,450</b>			<b>43,49,450</b>	<b>2,19,93,188</b>	<b>4,86,59,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,76,43,738</b>	<b>43,49,450</b>			<b>43,49,450</b>	<b>2,19,93,188</b>	<b>4,86,59,000</b>
<b>Total 80 General:</b>						<b>1,76,43,738</b>	<b>43,49,450</b>			<b>43,49,450</b>	<b>2,19,93,188</b>	<b>4,86,59,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>1,07,96,40,319</b>	<b>17,53,82,505</b>	-	<b>32,40,379</b>	<b>17,21,42,126</b>	<b>1,25,17,82,445</b>	<b>2,63,44,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		3,74,13,253	68,17,882			68,17,882	4,42,31,135	8,72,00,000
Total 1 :						3,74,13,253	68,17,882			68,17,882	4,42,31,135	8,72,00,000
				11		97,750	9,969			9,969	1,07,719	1,24,000
Total 11 :						97,750	9,969			9,969	1,07,719	1,24,000
				13		1,46,494	66,310			66,310	2,12,804	2,50,000
Total 13 :						1,46,494	66,310			66,310	2,12,804	2,50,000
				24		2,15,340	16,164			16,164	2,31,504	2,49,000
Total 24 :						2,15,340	16,164			16,164	2,31,504	2,49,000
Total 50 Soreng District:						3,78,72,837	69,10,325			69,10,325	4,47,83,162	8,78,23,000
Total 35 Roads and Bridges Department:						4,45,07,436	69,10,325			69,10,325	5,14,17,761	17,30,22,000
Total 1 Direction and Administration:						4,45,07,436	69,10,325			69,10,325	5,14,17,761	17,30,22,000
Total 80 General:						4,45,07,436	69,10,325			69,10,325	5,14,17,761	17,30,22,000
Total 3054 Roads and Bridges:						1,07,96,40,319	17,53,82,505	-	32,40,379	17,21,42,126	1,25,17,82,445	2,63,44,11,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86	02	17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
Total 2 :						17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
Total 86 Maintenance & repairs of rural roads and:						17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
Total 60 WorkCharged Establishment:						17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
Total 105 Maintenance and Repairs:						17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
Total 4 District and Other Roads:						17,35,321	6,42,450			6,42,450	23,77,771	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
Total 43 NULL:						-	6,22,265				-	6,22,265
Total 0 NULL:						-	6,22,265				-	6,22,265
Total 36 Rural Development Department:						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			1,07,96,40,319	17,53,82,505	-	32,40,379		17,21,42,126	1,25,17,82,445	2,63,44,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 911 Deduct Recoveries:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 3055 Road Transport:</b>						-	1,24,762				-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	3,65,78,360	48,14,460			48,14,460	4,13,92,820	6,14,96,000
<b>Total 1 NULL:</b>						<b>3,65,78,360</b>	<b>48,14,460</b>			<b>48,14,460</b>	<b>4,13,92,820</b>	<b>6,14,96,000</b>
02						29,08,539	2,59,175			2,59,175	31,67,714	43,51,000
<b>Total 2 NULL:</b>						<b>29,08,539</b>	<b>2,59,175</b>			<b>2,59,175</b>	<b>31,67,714</b>	<b>43,51,000</b>
13						7,03,343					7,03,343	15,97,000
<b>Total 13 NULL:</b>						<b>7,03,343</b>					<b>7,03,343</b>	<b>15,97,000</b>
49						1,74,780	11,418			11,418	1,86,198	4,00,000
<b>Total 49 NULL:</b>						<b>1,74,780</b>	<b>11,418</b>			<b>11,418</b>	<b>1,86,198</b>	<b>4,00,000</b>
<b>Total 0 NULL:</b>						<b>4,03,65,022</b>	<b>50,85,053</b>			<b>50,85,053</b>	<b>4,54,50,075</b>	<b>6,78,44,000</b>
<b>Total 37 Science and Technology Department:</b>						<b>4,03,65,022</b>	<b>50,85,053</b>			<b>50,85,053</b>	<b>4,54,50,075</b>	<b>6,78,44,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,03,65,022</b>	<b>50,85,053</b>			<b>50,85,053</b>	<b>4,54,50,075</b>	<b>6,78,44,000</b>
911	00	00	00	00		-	10,000				-	10,000
<b>Total 0 NULL:</b>						<b>-</b>	<b>10,000</b>				<b>-</b>	<b>10,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>10,000</b>				<b>-</b>	<b>10,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>10,000</b>				<b>-</b>	<b>10,000</b>
<b>Total 911 Deduct Recoveries:</b>						<b>-</b>	<b>10,000</b>				<b>-</b>	<b>10,000</b>
<b>Total 60 Other Expenditure:</b>						<b>4,03,55,022</b>	<b>50,85,053</b>			<b>50,85,053</b>	<b>4,54,40,075</b>	<b>6,78,44,000</b>
<b>Total 3425 Other Scientific Research:</b>						<b>4,03,55,022</b>	<b>50,85,053</b>			<b>50,85,053</b>	<b>4,54,40,075</b>	<b>6,78,44,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	1,20,01,253	14,90,901			14,90,901	1,34,92,154	1,90,41,000
<b>Total 1 :</b>						1,20,01,253	14,90,901			14,90,901	1,34,92,154	1,90,41,000
13						23,741					23,741	37,000
<b>Total 13 :</b>						23,741					23,741	37,000
<b>Total 44 Head Office Establishment:</b>						1,20,24,994	14,90,901			14,90,901	1,35,15,895	1,90,78,000
<b>Total 0 NULL:</b>						1,20,24,994	14,90,901			14,90,901	1,35,15,895	1,90,78,000
<b>Total 1 Direction and Administration:</b>						1,20,24,994	14,90,901			14,90,901	1,35,15,895	1,90,78,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,20,24,994	14,90,901			14,90,901	1,35,15,895	1,90,78,000
<b>Total 3435 Ecology and Environment:</b>						1,20,24,994	14,90,901			14,90,901	1,35,15,895	1,90,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3451	00	090	30	00	01	3,04,22,303	43,87,740			43,87,740	3,48,10,043	5,09,18,000
					<b>Total 1 NULL:</b>	<b>3,04,22,303</b>	<b>43,87,740</b>			<b>43,87,740</b>	<b>3,48,10,043</b>	<b>5,09,18,000</b>
					02	12,93,003					12,93,003	18,73,000
					<b>Total 2 NULL:</b>	<b>12,93,003</b>					<b>12,93,003</b>	<b>18,73,000</b>
					11	3,71,578					3,71,578	8,24,000
					<b>Total 11 NULL:</b>	<b>3,71,578</b>					<b>3,71,578</b>	<b>8,24,000</b>
					13	24,69,902	3,96,116			3,96,116	28,66,018	37,13,000
					<b>Total 13 NULL:</b>	<b>24,69,902</b>	<b>3,96,116</b>			<b>3,96,116</b>	<b>28,66,018</b>	<b>37,13,000</b>
					<b>Total 0 NULL:</b>	<b>3,45,56,786</b>	<b>47,83,856</b>			<b>47,83,856</b>	<b>3,93,40,642</b>	<b>5,73,28,000</b>
					<b>Total 30 Planning &amp; Development Department:</b>	<b>3,45,56,786</b>	<b>47,83,856</b>			<b>47,83,856</b>	<b>3,93,40,642</b>	<b>5,73,28,000</b>
					<b>Total 90 Secretariat:</b>	<b>3,45,56,786</b>	<b>47,83,856</b>			<b>47,83,856</b>	<b>3,93,40,642</b>	<b>5,73,28,000</b>
					<b>Total 0 NULL:</b>	<b>3,45,56,786</b>	<b>47,83,856</b>			<b>47,83,856</b>	<b>3,93,40,642</b>	<b>5,73,28,000</b>
					<b>Total 3451 Secretariate-Economic Services:</b>	<b>3,45,56,786</b>	<b>47,83,856</b>			<b>47,83,856</b>	<b>3,93,40,642</b>	<b>5,73,28,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 40 Tourism And Civil Aviation</b>											
<b>Parameter : 1 Voted</b>											
3452	01	101	60	38	01	58,49,140	8,46,756		8,46,756	66,95,896	94,16,000
					<b>Total 1 :</b>	<b>58,49,140</b>	<b>8,46,756</b>		<b>8,46,756</b>	<b>66,95,896</b>	<b>94,16,000</b>
				06		11,24,624	2,17,727		2,17,727	13,42,351	1,000
				<b>Total 6 :</b>	<b>11,24,624</b>	<b>2,17,727</b>			<b>2,17,727</b>	<b>13,42,351</b>	<b>1,000</b>
				13		4,600				4,600	1,73,000
				<b>Total 13 :</b>	<b>4,600</b>					<b>4,600</b>	<b>1,73,000</b>
				<b>Total 38 Tourish Office, Delhi:</b>	<b>69,78,364</b>	<b>10,64,483</b>			<b>10,64,483</b>	<b>80,42,847</b>	<b>95,90,000</b>
39				13				14,607	14,607	14,607	1,19,000
				<b>Total 13 :</b>				<b>14,607</b>	<b>14,607</b>	<b>14,607</b>	<b>1,19,000</b>
				<b>Total 39 Tourism Office, Kolkata:</b>				<b>14,607</b>	<b>14,607</b>	<b>14,607</b>	<b>1,19,000</b>
40				11		7,823				7,823	17,000
				<b>Total 11 :</b>	<b>7,823</b>					<b>7,823</b>	<b>17,000</b>
				13		1,33,550				1,33,550	2,47,000
				<b>Total 13 :</b>	<b>1,33,550</b>					<b>1,33,550</b>	<b>2,47,000</b>
				<b>Total 40 Tourism Office, Siliguri:</b>	<b>1,41,373</b>					<b>1,41,373</b>	<b>2,64,000</b>
44				01		14,14,59,992	1,77,18,786	- 10,015	1,77,08,771	15,91,68,763	23,05,30,000
				<b>Total 1 :</b>	<b>14,14,59,992</b>	<b>1,77,18,786</b>	<b>- 10,015</b>		<b>1,77,08,771</b>	<b>15,91,68,763</b>	<b>23,05,30,000</b>
				02		2,07,50,953	19,88,900		19,88,900	2,27,39,853	3,12,96,000
				<b>Total 2 :</b>	<b>2,07,50,953</b>	<b>19,88,900</b>			<b>19,88,900</b>	<b>2,27,39,853</b>	<b>3,12,96,000</b>
				11		1,51,163	25,470	- 6,56,863	- 6,31,393	- 4,80,230	1,89,000
				<b>Total 11 :</b>	<b>1,51,163</b>	<b>25,470</b>	<b>- 6,56,863</b>	<b>- 6,31,393</b>	<b>- 4,80,230</b>	<b>- 4,80,230</b>	<b>1,89,000</b>
				12		4,00,000				4,00,000	1,000
				<b>Total 12 :</b>	<b>4,00,000</b>					<b>4,00,000</b>	<b>1,000</b>
				13		13,01,763				13,01,763	38,05,000
				<b>Total 13 :</b>	<b>13,01,763</b>					<b>13,01,763</b>	<b>38,05,000</b>
				24		18,48,439				18,48,439	1,000
				<b>Total 24 :</b>	<b>18,48,439</b>					<b>18,48,439</b>	<b>1,000</b>
				26		18,34,950	1,92,000		1,92,000	20,26,950	75,00,000
				<b>Total 26 :</b>	<b>18,34,950</b>	<b>1,92,000</b>			<b>1,92,000</b>	<b>20,26,950</b>	<b>75,00,000</b>
				27			26,34,310		26,34,310	26,34,310	3,50,00,000
				<b>Total 27 :</b>			<b>26,34,310</b>		<b>26,34,310</b>	<b>26,34,310</b>	<b>3,50,00,000</b>
				29		3,92,062				3,92,062	1,000
				<b>Total 29 :</b>	<b>3,92,062</b>					<b>3,92,062</b>	<b>1,000</b>
				<b>Total 44 Head Office Establishment:</b>	<b>16,81,39,322</b>	<b>2,25,59,466</b>	<b>- 10,015</b>	<b>- 6,56,863</b>	<b>2,18,92,588</b>	<b>19,00,31,910</b>	<b>30,83,23,000</b>
				<b>Total 60 Establishment:</b>	<b>17,52,59,059</b>	<b>2,36,23,949</b>	<b>- 10,015</b>	<b>- 6,42,256</b>	<b>2,29,71,678</b>	<b>19,82,30,737</b>	<b>31,82,96,000</b>
				<b>Total 101 Tourist Centre:</b>	<b>17,52,59,059</b>	<b>2,36,23,949</b>	<b>- 10,015</b>	<b>- 6,42,256</b>	<b>2,29,71,678</b>	<b>19,82,30,737</b>	<b>31,82,96,000</b>
102	60	44		13		1,55,887			3,66,588	5,22,475	9,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted													
3452	01	102	60	44									
						<b>Total 13 :</b>	<b>1,55,887</b>		<b>3,66,588</b>	<b>3,66,588</b>	<b>5,22,475</b>	<b>9,54,000</b>	
						<b>Total 44 Head Office Establishment:</b>	<b>1,55,887</b>		<b>3,66,588</b>	<b>3,66,588</b>	<b>5,22,475</b>	<b>9,54,000</b>	
			48	13			<b>27,226</b>				<b>27,226</b>	<b>4,12,000</b>	
						<b>Total 13 :</b>	<b>27,226</b>				<b>27,226</b>	<b>4,12,000</b>	
						<b>Total 48 South District:</b>	<b>27,226</b>				<b>27,226</b>	<b>4,12,000</b>	
						<b>Total 60 Establishment:</b>	<b>1,83,113</b>		<b>3,66,588</b>	<b>3,66,588</b>	<b>5,49,701</b>	<b>13,66,000</b>	
	61	00	36					<b>2,71,00,000</b>		<b>2,71,00,000</b>	<b>2,71,00,000</b>	<b>5,42,00,000</b>	
						<b>Total 36 NULL:</b>		<b>2,71,00,000</b>		<b>2,71,00,000</b>	<b>2,71,00,000</b>	<b>5,42,00,000</b>	
						<b>Total 0 NULL:</b>		<b>2,71,00,000</b>		<b>2,71,00,000</b>	<b>2,71,00,000</b>	<b>5,42,00,000</b>	
						<b>Total 61 Grants-in-aid:</b>		<b>2,71,00,000</b>		<b>2,71,00,000</b>	<b>2,71,00,000</b>	<b>5,42,00,000</b>	
						<b>Total 102 Tourist Accommodation:</b>	<b>1,83,113</b>	<b>2,71,00,000</b>	<b>3,66,588</b>	<b>2,74,66,588</b>	<b>2,76,49,701</b>	<b>5,55,66,000</b>	
						<b>Total 1 Tourist Infrastructure:</b>	<b>17,54,42,172</b>	<b>5,07,23,949</b>	<b>- 10,015 -</b>	<b>2,75,668</b>	<b>5,04,38,266</b>	<b>22,58,80,438</b>	<b>37,38,62,000</b>
80	001	00	44	11					<b>24,788</b>	<b>24,788</b>	<b>24,788</b>	<b>1,32,000</b>	
						<b>Total 11 :</b>			<b>24,788</b>	<b>24,788</b>	<b>24,788</b>	<b>1,32,000</b>	
					13		<b>1,15,050</b>		<b>2,50,880</b>	<b>2,50,880</b>	<b>3,65,930</b>	<b>25,20,000</b>	
						<b>Total 13 :</b>	<b>1,15,050</b>		<b>2,50,880</b>	<b>2,50,880</b>	<b>3,65,930</b>	<b>25,20,000</b>	
						<b>Total 44 Head Office Establishment:</b>	<b>1,15,050</b>		<b>2,75,668</b>	<b>2,75,668</b>	<b>3,90,718</b>	<b>26,52,000</b>	
						<b>Total 0 NULL:</b>	<b>1,15,050</b>		<b>2,75,668</b>	<b>2,75,668</b>	<b>3,90,718</b>	<b>26,52,000</b>	
						<b>Total 1 Direction and Administration:</b>	<b>1,15,050</b>		<b>2,75,668</b>	<b>2,75,668</b>	<b>3,90,718</b>	<b>26,52,000</b>	
	104	64	00	26			<b>17,79,108</b>	<b>4,09,000</b>		<b>4,09,000</b>	<b>21,88,108</b>	<b>75,00,000</b>	
						<b>Total 26 NULL:</b>	<b>17,79,108</b>	<b>4,09,000</b>		<b>4,09,000</b>	<b>21,88,108</b>	<b>75,00,000</b>	
						<b>Total 0 NULL:</b>	<b>17,79,108</b>	<b>4,09,000</b>		<b>4,09,000</b>	<b>21,88,108</b>	<b>75,00,000</b>	
						<b>Total 64 Tourist Fairs and Festivals:</b>	<b>17,79,108</b>	<b>4,09,000</b>		<b>4,09,000</b>	<b>21,88,108</b>	<b>75,00,000</b>	
						<b>Total 104 Promotion and Publicity:</b>	<b>17,79,108</b>	<b>4,09,000</b>		<b>4,09,000</b>	<b>21,88,108</b>	<b>75,00,000</b>	
						<b>Total 80 General:</b>	<b>18,94,158</b>	<b>4,09,000</b>	<b>2,75,668</b>	<b>6,84,668</b>	<b>25,78,826</b>	<b>1,01,52,000</b>	
						<b>Total 3452 Tourism:</b>	<b>18,78,25,042</b>	<b>5,22,45,492</b>	<b>- 10,015</b>	<b>5,22,35,477</b>	<b>24,00,60,519</b>	<b>39,89,56,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	81,66,416	8,37,898			8,37,898	90,04,314	1,13,64,000
Total 1 :						81,66,416	8,37,898			8,37,898	90,04,314	1,13,64,000
					02	19,60,264	2,38,100			2,38,100	21,98,364	29,25,000
Total 2 :						19,60,264	2,38,100			2,38,100	21,98,364	29,25,000
					11	3,100	3,150			3,150	6,250	25,000
Total 11 :						3,100	3,150			3,150	6,250	25,000
					13	3,58,932	33,395			33,395	3,92,327	6,28,000
Total 13 :						3,58,932	33,395			33,395	3,92,327	6,28,000
Total 46 West District:						1,04,88,712	11,12,543			11,12,543	1,16,01,255	1,49,42,000
Total 60 Establishment:						1,04,88,712	11,12,543			11,12,543	1,16,01,255	1,49,42,000
Total 102 Tourist Accommodation:						1,04,88,712	11,12,543			11,12,543	1,16,01,255	1,49,42,000
Total 1 Tourist Infrastructure:						1,04,88,712	11,12,543			11,12,543	1,16,01,255	1,49,42,000
Total 3452 Tourism:						18,78,25,042	5,22,45,492	-	10,015	5,22,35,477	24,00,60,519	39,89,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	96,48,744	12,59,267			12,59,267	1,09,08,011	1,55,74,000
<b>Total 1 NULL:</b>						96,48,744	12,59,267			12,59,267	1,09,08,011	1,55,74,000
13						1,21,912	1,65,281			1,65,281	2,87,193	9,00,000
<b>Total 13 NULL:</b>						1,21,912	1,65,281			1,65,281	2,87,193	9,00,000
<b>Total 0 NULL:</b>						97,70,656	14,24,548			14,24,548	1,11,95,204	1,64,74,000
<b>Total 60 Registration of Births and Death:</b>						97,70,656	14,24,548			14,24,548	1,11,95,204	1,64,74,000
<b>Total 111 Vital Statistics:</b>						97,70,656	14,24,548			14,24,548	1,11,95,204	1,64,74,000
<b>Total 2 Surveys and Statistics:</b>						97,70,656	14,24,548			14,24,548	1,11,95,204	1,64,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						7,90,26,627	1,00,15,373			1,00,15,373	8,90,42,000	11,69,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	1,84,75,780	34,05,678			34,05,678	2,18,81,458	2,71,32,000
<b>Total 1 NULL:</b>						1,84,75,780	34,05,678			34,05,678	2,18,81,458	2,71,32,000
02						15,30,715	2,20,510			2,20,510	17,51,225	26,16,000
<b>Total 2 NULL:</b>						15,30,715	2,20,510			2,20,510	17,51,225	26,16,000
11						2,60,913					2,60,913	10,00,000
<b>Total 11 NULL:</b>						2,60,913					2,60,913	10,00,000
13						8,90,676	33,729			33,729	9,24,405	14,97,000
<b>Total 13 NULL:</b>						8,90,676	33,729			33,729	9,24,405	14,97,000
49						63,78,872					63,78,872	64,00,000
<b>Total 49 NULL:</b>						63,78,872					63,78,872	64,00,000
<b>Total 0 NULL:</b>						2,75,36,956	36,59,917			36,59,917	3,11,96,873	3,86,45,000
<b>Total 0 NULL:</b>						2,75,36,956	36,59,917			36,59,917	3,11,96,873	3,86,45,000
<b>Total 112 Economic Advice and Statistics:</b>						2,75,36,956	36,59,917			36,59,917	3,11,96,873	3,86,45,000
201	48	00	00	00	01	79,49,454	2,500			2,500	79,51,954	69,86,000
<b>Total 1 NULL:</b>						79,49,454	2,500			2,500	79,51,954	69,86,000
<b>Total 0 NULL:</b>						79,49,454	2,500			2,500	79,51,954	69,86,000
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						79,49,454	2,500			2,500	79,51,954	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						79,49,454	2,500			2,500	79,51,954	69,86,000
205	60	00	00	00	01	1,06,79,680	8,88,199			8,88,199	1,15,67,879	1,14,11,000
<b>Total 1 NULL:</b>						1,06,79,680	8,88,199			8,88,199	1,15,67,879	1,14,11,000
<b>Total 0 NULL:</b>						1,06,79,680	8,88,199			8,88,199	1,15,67,879	1,14,11,000
<b>Total 60 State Income Unit:</b>						1,06,79,680	8,88,199			8,88,199	1,15,67,879	1,14,11,000
61	00	00	00	00	01	62,16,481	15,62,497			15,62,497	77,78,978	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						<b>Total 1 NULL:</b>	<b>62,16,481</b>	<b>15,62,497</b>		<b>15,62,497</b>	<b>77,78,978</b>	<b>1,62,50,000</b>
						<b>Total 0 NULL:</b>	<b>62,16,481</b>	<b>15,62,497</b>		<b>15,62,497</b>	<b>77,78,978</b>	<b>1,62,50,000</b>
						<b>Total 61 District Statistical Offices:</b>	<b>62,16,481</b>	<b>15,62,497</b>		<b>15,62,497</b>	<b>77,78,978</b>	<b>1,62,50,000</b>
	62	00	01			44,63,001	5,88,564			5,88,564	50,51,565	73,76,000
						<b>Total 1 NULL:</b>	<b>44,63,001</b>	<b>5,88,564</b>		<b>5,88,564</b>	<b>50,51,565</b>	<b>73,76,000</b>
					02	26,44,400	3,38,817			3,38,817	29,83,217	38,30,000
						<b>Total 2 NULL:</b>	<b>26,44,400</b>	<b>3,38,817</b>		<b>3,38,817</b>	<b>29,83,217</b>	<b>38,30,000</b>
						<b>Total 0 NULL:</b>	<b>71,07,401</b>	<b>9,27,381</b>		<b>9,27,381</b>	<b>80,34,782</b>	<b>1,12,06,000</b>
						<b>Total 62 Public Finance Unit:</b>	<b>71,07,401</b>	<b>9,27,381</b>		<b>9,27,381</b>	<b>80,34,782</b>	<b>1,12,06,000</b>
	63	00	01			86,55,996	14,15,326			14,15,326	1,00,71,322	1,44,04,000
						<b>Total 1 NULL:</b>	<b>86,55,996</b>	<b>14,15,326</b>		<b>14,15,326</b>	<b>1,00,71,322</b>	<b>1,44,04,000</b>
						<b>Total 0 NULL:</b>	<b>86,55,996</b>	<b>14,15,326</b>		<b>14,15,326</b>	<b>1,00,71,322</b>	<b>1,44,04,000</b>
						<b>Total 63 Monitoring and Evaluation Cell:</b>	<b>86,55,996</b>	<b>14,15,326</b>		<b>14,15,326</b>	<b>1,00,71,322</b>	<b>1,44,04,000</b>
						<b>Total 205 State Statistical Agency:</b>	<b>3,26,59,558</b>	<b>47,93,403</b>		<b>47,93,403</b>	<b>3,74,52,961</b>	<b>5,32,71,000</b>
	206	65	00	02		6,66,315	1,35,005			1,35,005	8,01,320	16,14,000
						<b>Total 2 NULL:</b>	<b>6,66,315</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>8,01,320</b>	<b>16,14,000</b>
						<b>Total 0 NULL:</b>	<b>6,66,315</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>8,01,320</b>	<b>16,14,000</b>
						<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>	<b>6,66,315</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>8,01,320</b>	<b>16,14,000</b>
						<b>Total 206 Unique Identification Scheme:</b>	<b>6,66,315</b>	<b>1,35,005</b>		<b>1,35,005</b>	<b>8,01,320</b>	<b>16,14,000</b>
	800	60	00	01		- 31,63,666				-	31,63,666	
						<b>Total 1 NULL:</b>	<b>- 31,63,666</b>			<b>-</b>	<b>31,63,666</b>	
						<b>Total 0 NULL:</b>	<b>- 31,63,666</b>			<b>-</b>	<b>31,63,666</b>	
						<b>Total 60 State Income Unit:</b>	<b>- 31,63,666</b>			<b>-</b>	<b>31,63,666</b>	
	61	00	01			36,07,354					36,07,354	
						<b>Total 1 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 0 NULL:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
						<b>Total 61 District Statistical Offices:</b>	<b>36,07,354</b>				<b>36,07,354</b>	
	62	00	01									
						<b>Total 1 NULL:</b>						
					02							
						<b>Total 2 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Public Finance Unit:</b>						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 63 Monitoring and Evaluation Cell:												
Total 800 Other expenditure:						4,43,688					4,43,688	
Total 2 Surveys and Statistics:						6,92,55,971	85,90,825			85,90,825	7,78,46,796	10,05,16,000
Total 3454 Census Surveys and Statistics:						7,90,26,627	1,00,15,373			1,00,15,373	8,90,42,000	11,69,90,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01							
Total 1 NULL:												
Total 0 NULL:												
Total 47 Support for Statistical Strengthening (CSS):												
Total 201 National Sample Survey Organisation (50 50% CSS):												
Total 2 Surveys and Statistics:												
Total 3454 Census Surveys and Statistics:						7,90,26,627	1,00,15,373			1,00,15,373	8,90,42,000	11,69,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 11 Food And Civil Supplies</b>										
<b>Parameter : 1 Voted</b>										
3456	00	001	60 44 01	54,27,516	6,06,296			6,06,296	60,33,812	76,98,000
			<b>Total 1 :</b>	<b>54,27,516</b>	<b>6,06,296</b>			<b>6,06,296</b>	<b>60,33,812</b>	<b>76,98,000</b>
			02	2,66,729					2,66,729	15,72,000
			<b>Total 2 :</b>	<b>2,66,729</b>					<b>2,66,729</b>	<b>15,72,000</b>
			11	2,000					2,000	1,24,000
			<b>Total 11 :</b>	<b>2,000</b>					<b>2,000</b>	<b>1,24,000</b>
			13	2,68,671	32,994			32,994	3,01,665	4,55,000
			<b>Total 13 :</b>	<b>2,68,671</b>	<b>32,994</b>			<b>32,994</b>	<b>3,01,665</b>	<b>4,55,000</b>
			<b>Total 44 Head Office Establishment:</b>	<b>59,64,916</b>	<b>6,39,290</b>			<b>6,39,290</b>	<b>66,04,206</b>	<b>98,49,000</b>
45			02			-	10,000	-	10,000	22,56,000
			<b>Total 2 :</b>			-	<b>10,000</b>	-	<b>10,000</b>	<b>22,56,000</b>
			<b>Total 45 East District:</b>			-	<b>10,000</b>	-	<b>10,000</b>	<b>22,56,000</b>
47			02			-	9,516	-	9,516	10,80,000
			<b>Total 2 :</b>			-	<b>9,516</b>	-	<b>9,516</b>	<b>10,80,000</b>
			<b>Total 47 North District:</b>			-	<b>9,516</b>	-	<b>9,516</b>	<b>10,80,000</b>
			<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>59,64,916</b>	<b>6,39,290</b>	-	<b>19,516</b>	<b>6,19,774</b>	<b>65,84,690</b>	<b>1,31,85,000</b>
61	00		02	14,79,795	2,28,070			2,28,070	17,07,865	24,06,000
			<b>Total 2 NULL:</b>	<b>14,79,795</b>	<b>2,28,070</b>			<b>2,28,070</b>	<b>17,07,865</b>	<b>24,06,000</b>
			11	1,58,383					1,58,383	2,48,000
			<b>Total 11 NULL:</b>	<b>1,58,383</b>					<b>1,58,383</b>	<b>2,48,000</b>
			13	2,65,073					2,65,073	14,74,000
			<b>Total 13 NULL:</b>	<b>2,65,073</b>					<b>2,65,073</b>	<b>14,74,000</b>
			24	1,29,204					1,29,204	1,000
			<b>Total 24 NULL:</b>	<b>1,29,204</b>					<b>1,29,204</b>	<b>1,000</b>
			31	1,36,600					1,36,600	7,00,000
			<b>Total 31 NULL:</b>	<b>1,36,600</b>					<b>1,36,600</b>	<b>7,00,000</b>
			<b>Total 0 NULL:</b>	<b>21,69,055</b>	<b>2,28,070</b>			<b>2,28,070</b>	<b>23,97,125</b>	<b>48,29,000</b>
			<b>Total 61 State Food Commission:</b>	<b>21,69,055</b>	<b>2,28,070</b>			<b>2,28,070</b>	<b>23,97,125</b>	<b>48,29,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>81,33,971</b>	<b>8,67,360</b>	-	<b>19,516</b>	<b>8,47,844</b>	<b>89,81,815</b>	<b>1,80,14,000</b>
			<b>Total 0 NULL:</b>	<b>81,33,971</b>	<b>8,67,360</b>	-	<b>19,516</b>	<b>8,47,844</b>	<b>89,81,815</b>	<b>1,80,14,000</b>
			<b>Total 3456 Civil Supplies:</b>	<b>1,86,93,688</b>	<b>19,27,171</b>	-	<b>19,516</b>	<b>19,07,655</b>	<b>2,06,01,343</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	25,70,500	3,51,704			3,51,704	29,22,204	40,60,000
Total 1 :						25,70,500	3,51,704			3,51,704	29,22,204	40,60,000
02						6,41,808	57,000			57,000	6,98,808	22,56,000
Total 2 :						6,41,808	57,000			57,000	6,98,808	22,56,000
11						1,000					1,000	60,000
Total 11 :						1,000					1,000	60,000
13						40,422					40,422	1,61,000
Total 13 :						40,422					40,422	1,61,000
Total 45 East District:						32,53,730	4,08,704			4,08,704	36,62,434	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						32,53,730	4,08,704			4,08,704	36,62,434	65,37,000
Total 1 Direction and Administration:						32,53,730	4,08,704			4,08,704	36,62,434	65,37,000
Total 0 NULL:						32,53,730	4,08,704			4,08,704	36,62,434	65,37,000
Total 3456 Civil Supplies:						1,86,93,688	19,27,171	-	19,516	19,07,655	2,06,01,343	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	24,52,747	3,73,802			3,73,802	28,26,549	37,67,000
<b>Total 1 :</b>						<b>24,52,747</b>	<b>3,73,802</b>			<b>3,73,802</b>	<b>28,26,549</b>	<b>37,67,000</b>
02						1,09,500					1,09,500	3,60,000
<b>Total 2 :</b>						<b>1,09,500</b>					<b>1,09,500</b>	<b>3,60,000</b>
11						15,430					15,430	50,000
<b>Total 11 :</b>						<b>15,430</b>					<b>15,430</b>	<b>50,000</b>
13						3,220					3,220	1,23,000
<b>Total 13 :</b>						<b>3,220</b>					<b>3,220</b>	<b>1,23,000</b>
<b>Total 46 West District:</b>						<b>25,80,897</b>	<b>3,73,802</b>			<b>3,73,802</b>	<b>29,54,699</b>	<b>43,00,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>25,80,897</b>	<b>3,73,802</b>			<b>3,73,802</b>	<b>29,54,699</b>	<b>43,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>25,80,897</b>	<b>3,73,802</b>			<b>3,73,802</b>	<b>29,54,699</b>	<b>43,00,000</b>
<b>Total 0 NULL:</b>						<b>25,80,897</b>	<b>3,73,802</b>			<b>3,73,802</b>	<b>29,54,699</b>	<b>43,00,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,86,93,688</b>	<b>19,27,171</b>	-	<b>19,516</b>	<b>19,07,655</b>	<b>2,06,01,343</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	13,97,600	2,06,656			2,06,656	16,04,256	26,86,000
Total 1 :						13,97,600	2,06,656			2,06,656	16,04,256	26,86,000
02						2,37,681					2,37,681	10,80,000
Total 2 :						2,37,681					2,37,681	10,80,000
11						6,370					6,370	50,000
Total 11 :						6,370					6,370	50,000
13						44,411					44,411	1,48,000
Total 13 :						44,411					44,411	1,48,000
Total 47 North District:						16,86,062	2,06,656			2,06,656	18,92,718	39,64,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						16,86,062	2,06,656			2,06,656	18,92,718	39,64,000
Total 1 Direction and Administration:						16,86,062	2,06,656			2,06,656	18,92,718	39,64,000
Total 0 NULL:						16,86,062	2,06,656			2,06,656	18,92,718	39,64,000
Total 3456 Civil Supplies:						1,86,93,688	19,27,171	-	19,516	19,07,655	2,06,01,343	3,69,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	22,89,861					22,89,861	26,17,000
					<b>Total 1 :</b>	<b>22,89,861</b>					<b>22,89,861</b>	<b>26,17,000</b>
					02	6,79,032					6,79,032	12,85,000
					<b>Total 2 :</b>	<b>6,79,032</b>					<b>6,79,032</b>	<b>12,85,000</b>
					11	23,850					23,850	50,000
					<b>Total 11 :</b>	<b>23,850</b>					<b>23,850</b>	<b>50,000</b>
					13	46,285	70,649			70,649	1,16,934	1,64,000
					<b>Total 13 :</b>	<b>46,285</b>	<b>70,649</b>			<b>70,649</b>	<b>1,16,934</b>	<b>1,64,000</b>
					<b>Total 48 South District:</b>	<b>30,39,028</b>	<b>70,649</b>			<b>70,649</b>	<b>31,09,677</b>	<b>41,16,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>30,39,028</b>	<b>70,649</b>			<b>70,649</b>	<b>31,09,677</b>	<b>41,16,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>30,39,028</b>	<b>70,649</b>			<b>70,649</b>	<b>31,09,677</b>	<b>41,16,000</b>
					<b>Total 0 NULL:</b>	<b>30,39,028</b>	<b>70,649</b>			<b>70,649</b>	<b>31,09,677</b>	<b>41,16,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,86,93,688</b>	<b>19,27,171</b>	<b>-</b>	<b>19,516</b>	<b>19,07,655</b>	<b>2,06,01,343</b>	<b>3,69,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01	28,85,481	3,30,564			3,30,564	32,16,045	43,03,000
					<b>Total 1 NULL:</b>	28,85,481	3,30,564			3,30,564	32,16,045	43,03,000
					13	2,03,401	41,971	-	7,296	34,675	2,38,076	3,30,000
					<b>Total 13 NULL:</b>	2,03,401	41,971	-	7,296	34,675	2,38,076	3,30,000
					<b>Total 0 NULL:</b>	30,88,882	3,72,535	-	7,296	3,65,239	34,54,121	46,33,000
					<b>Total 60 Establishment:</b>	30,88,882	3,72,535	-	7,296	3,65,239	34,54,121	46,33,000
62	00				01	82,03,435	11,01,958		10,85,302	21,87,260	1,03,90,695	1,55,87,000
					<b>Total 1 NULL:</b>	82,03,435	11,01,958		10,85,302	21,87,260	1,03,90,695	1,55,87,000
					02	29,01,084	2,23,725	-	10,85,302	8,61,577	20,39,507	31,67,000
					<b>Total 2 NULL:</b>	29,01,084	2,23,725	-	10,85,302	8,61,577	20,39,507	31,67,000
					11	17,925					17,925	70,000
					<b>Total 11 NULL:</b>	17,925					17,925	70,000
					13	1,33,798	77,627		7,296	84,923	2,18,721	2,99,000
					<b>Total 13 NULL:</b>	1,33,798	77,627		7,296	84,923	2,18,721	2,99,000
					<b>Total 0 NULL:</b>	1,12,56,242	14,03,310		7,296	14,10,606	1,26,66,848	1,91,23,000
					<b>Total 62 North-East Circle:</b>	1,12,56,242	14,03,310		7,296	14,10,606	1,26,66,848	1,91,23,000
64	00				01	16,26,852	2,26,176			2,26,176	18,53,028	26,97,000
					<b>Total 1 NULL:</b>	16,26,852	2,26,176			2,26,176	18,53,028	26,97,000
					11	13,100					13,100	60,000
					<b>Total 11 NULL:</b>	13,100					13,100	60,000
					13	15,597					15,597	3,00,000
					<b>Total 13 NULL:</b>	15,597					15,597	3,00,000
					<b>Total 0 NULL:</b>	16,55,549	2,26,176			2,26,176	18,81,725	30,57,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	16,55,549	2,26,176			2,26,176	18,81,725	30,57,000
					<b>Total 106 Regulation of Weights and Measures:</b>	1,60,00,673	20,02,021			20,02,021	1,80,02,694	2,68,13,000
					<b>Total 0 NULL:</b>	1,60,00,673	20,02,021			20,02,021	1,80,02,694	2,68,13,000
					<b>Total 3475 Other General Economic Services:</b>	1,85,99,093	27,17,965			27,17,965	2,13,17,058	3,16,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	23,91,452	6,72,024			6,72,024	30,63,476	44,09,000
					<b>Total 1 NULL:</b>	<b>23,91,452</b>	<b>6,72,024</b>			<b>6,72,024</b>	<b>30,63,476</b>	<b>44,09,000</b>
				11		33,275					33,275	60,000
					<b>Total 11 NULL:</b>	<b>33,275</b>					<b>33,275</b>	<b>60,000</b>
				13		63,893					63,893	64,000
					<b>Total 13 NULL:</b>	<b>63,893</b>					<b>63,893</b>	<b>64,000</b>
				14		1,09,800	43,920			43,920	1,53,720	2,64,000
					<b>Total 14 NULL:</b>	<b>1,09,800</b>	<b>43,920</b>			<b>43,920</b>	<b>1,53,720</b>	<b>2,64,000</b>
					<b>Total 0 NULL:</b>	<b>25,98,420</b>	<b>7,15,944</b>			<b>7,15,944</b>	<b>33,14,364</b>	<b>47,97,000</b>
					<b>Total 63 South-West Circle:</b>	<b>25,98,420</b>	<b>7,15,944</b>			<b>7,15,944</b>	<b>33,14,364</b>	<b>47,97,000</b>
					<b>Total 106 Regulation of Weights and Measures:</b>	<b>25,98,420</b>	<b>7,15,944</b>			<b>7,15,944</b>	<b>33,14,364</b>	<b>47,97,000</b>
					<b>Total 0 NULL:</b>	<b>25,98,420</b>	<b>7,15,944</b>			<b>7,15,944</b>	<b>33,14,364</b>	<b>47,97,000</b>
					<b>Total 3475 Other General Economic Services:</b>	<b>1,85,99,093</b>	<b>27,17,965</b>			<b>27,17,965</b>	<b>2,13,17,058</b>	<b>3,16,10,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	99,00,000					99,00,000	1,98,00,000
<b>Total 71 NULL:</b>						99,00,000					99,00,000	1,98,00,000
72						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 72 NULL:</b>						5,61,00,000					5,61,00,000	11,22,00,000
<b>Total 0 NULL:</b>						6,60,00,000					6,60,00,000	13,20,00,000
<b>Total 80 Basic Grant recommendation by 15th Finmance Commission:</b>						6,60,00,000					6,60,00,000	13,20,00,000
82	00				71	3,72,13,000	3,72,13,000			3,72,13,000	7,44,26,000	14,88,50,000
<b>Total 71 NULL:</b>						3,72,13,000	3,72,13,000			3,72,13,000	7,44,26,000	14,88,50,000
72						6,46,72,000	6,46,72,000			6,46,72,000	12,93,44,000	25,86,90,000
<b>Total 72 NULL:</b>						6,46,72,000	6,46,72,000			6,46,72,000	12,93,44,000	25,86,90,000
<b>Total 0 NULL:</b>						10,18,85,000	10,18,85,000			10,18,85,000	20,37,70,000	40,75,40,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						10,18,85,000	10,18,85,000			10,18,85,000	20,37,70,000	40,75,40,000
83	00				71	1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 71 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 0 NULL:</b>						1,63,11,000					1,63,11,000	3,26,22,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						1,63,11,000					1,63,11,000	3,26,22,000
84	00				72	2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 72 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 0 NULL:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						2,44,67,000					2,44,67,000	4,89,34,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						20,86,63,000	10,18,85,000			10,18,85,000	31,05,48,000	62,10,96,000
<b>Total 0 NULL:</b>						20,86,63,000	10,18,85,000			10,18,85,000	31,05,48,000	62,10,96,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						28,44,80,000	10,18,85,000			10,18,85,000	38,63,65,000	77,27,30,000
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00	71	7,34,000					7,34,000	14,68,000
<b>Total 71 NULL:</b>						7,34,000					7,34,000	14,68,000
72						8,69,000					8,69,000	17,38,000
<b>Total 72 NULL:</b>						8,69,000					8,69,000	17,38,000
73						11,15,500					11,15,500	22,31,000
<b>Total 73 NULL:</b>						11,15,500					11,15,500	22,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00		<b>Total 0 NULL:</b>					<b>27,18,500</b>	<b>54,37,000</b>
						<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>					<b>27,18,500</b>	<b>54,37,000</b>
		91	00	71							<b>5,05,80,500</b>	<b>10,11,61,000</b>
						<b>Total 71 NULL:</b>					<b>5,05,80,500</b>	<b>10,11,61,000</b>
					72						<b>28,63,000</b>	<b>57,26,000</b>
						<b>Total 72 NULL:</b>					<b>28,63,000</b>	<b>57,26,000</b>
					73						<b>49,62,500</b>	<b>99,25,000</b>
						<b>Total 73 NULL:</b>					<b>49,62,500</b>	<b>99,25,000</b>
					74						<b>59,87,000</b>	<b>1,19,74,000</b>
						<b>Total 74 NULL:</b>					<b>59,87,000</b>	<b>1,19,74,000</b>
					75						<b>45,03,000</b>	<b>90,06,000</b>
						<b>Total 75 NULL:</b>					<b>45,03,000</b>	<b>90,06,000</b>
					76						<b>19,17,000</b>	<b>38,34,000</b>
						<b>Total 76 NULL:</b>					<b>19,17,000</b>	<b>38,34,000</b>
					77						<b>22,85,500</b>	<b>45,71,000</b>
						<b>Total 77 NULL:</b>					<b>22,85,500</b>	<b>45,71,000</b>
						<b>Total 0 NULL:</b>					<b>7,30,98,500</b>	<b>14,61,97,000</b>
						<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>					<b>7,30,98,500</b>	<b>14,61,97,000</b>
						<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>					<b>7,58,17,000</b>	<b>15,16,34,000</b>
						<b>Total 0 NULL:</b>					<b>7,58,17,000</b>	<b>15,16,34,000</b>
						<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>		<b>10,18,85,000</b>		<b>10,18,85,000</b>	<b>38,63,65,000</b>	<b>77,27,30,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
4055	00	207	45	60	72	37,49,873					37,49,873	38,00,000
<b>Total 72 :</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 60 Major Repairs of Sadar Police Station:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 207 State Police:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 0 NULL:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>
<b>Total 4055 Capital Outlay on Police:</b>						<b>37,49,873</b>					<b>37,49,873</b>	<b>38,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
4059	01	051	48	60	72		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 72 :</b>		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 60 Construction of ITI at Kewzing, (State Share):</b>		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 48 Namchi District:</b>		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 51 Construction:</b>		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 1 Office Buildings:</b>		50,00,000			50,00,000	50,00,000	50,00,000
					<b>Total 4059 Capital Outlay on Public Works:</b>		50,00,000			50,00,000	50,00,000	50,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	51	42,56,012					42,56,012	1,000
<b>Total 51 NULL:</b>						42,56,012					42,56,012	1,000
											3,41,700	1,000
<b>Total 71 NULL:</b>						3,41,700					3,41,700	1,000
<b>Total 0 NULL:</b>						45,97,712					45,97,712	2,000
<b>Total 50 State Public Service Commission (Charged):</b>						45,97,712					45,97,712	2,000
<b>Total 800 Other expenditure:</b>						45,97,712					45,97,712	2,000
<b>Total 0 NULL:</b>						45,97,712					45,97,712	2,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,14,94,718	60,50,749			60,50,749	3,75,45,467	5,79,87,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51	1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 51 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 15 Home Department:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 800 Other expenditure:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						1,95,50,762					1,95,50,762	2,52,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,14,94,718	60,50,749			60,50,749	3,75,45,467	5,79,87,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
<b>Total 51 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 35 High Courts (Charged):</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 800 Other expenditure:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						3,14,94,718	60,50,749			60,50,749	3,75,45,467	5,79,87,000
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	44	50	51		60,00,000			60,00,000	60,00,000	60,00,000
<b>Total 51 :</b>							60,00,000			60,00,000	60,00,000	60,00,000
<b>Total 50 Taxi Bolero for Best Driver:</b>							60,00,000			60,00,000	60,00,000	60,00,000
<b>Total 44 Head Office Establishment:</b>							60,00,000			60,00,000	60,00,000	60,00,000
<b>Total 800 Other expenditure:</b>							60,00,000			60,00,000	60,00,000	60,00,000
<b>Total 0 NULL:</b>							60,00,000			60,00,000	60,00,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
4070	00											
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,14,94,718</b>	<b>60,50,749</b>			<b>60,50,749</b>	<b>3,75,45,467</b>	<b>5,79,87,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	24	50	71	3,68,844					3,68,844	5,99,000
<b>Total 71 :</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 50 Advocate General's Office:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 24 Law Department:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 800 Other expenditure:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 0 NULL:</b>						<b>3,68,844</b>					<b>3,68,844</b>	<b>5,99,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,14,94,718</b>	<b>60,50,749</b>			<b>60,50,749</b>	<b>3,75,45,467</b>	<b>5,79,87,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	30	00	51	22,10,600					22,10,600	41,00,000
<b>Total 51 NULL:</b>						<b>22,10,600</b>					<b>22,10,600</b>	<b>41,00,000</b>
<b>71</b>						<b>2,24,008</b>					<b>2,24,008</b>	<b>9,00,000</b>
<b>Total 71 NULL:</b>						<b>2,24,008</b>					<b>2,24,008</b>	<b>9,00,000</b>
<b>Total 0 NULL:</b>						<b>24,34,608</b>					<b>24,34,608</b>	<b>50,00,000</b>
<b>Total 30 Department of Personnel:</b>						<b>24,34,608</b>					<b>24,34,608</b>	<b>50,00,000</b>
	31	60			51	22,91,500	50,749			50,749	23,42,249	24,00,000
<b>Total 51 :</b>						<b>22,91,500</b>	<b>50,749</b>			<b>50,749</b>	<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 60 Purchase of Vehicles:</b>						<b>22,91,500</b>	<b>50,749</b>			<b>50,749</b>	<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 31 Chief Information Commission:</b>						<b>22,91,500</b>	<b>50,749</b>			<b>50,749</b>	<b>23,42,249</b>	<b>24,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>47,26,108</b>	<b>50,749</b>			<b>50,749</b>	<b>47,76,857</b>	<b>74,00,000</b>
<b>Total 0 NULL:</b>						<b>47,26,108</b>	<b>50,749</b>			<b>50,749</b>	<b>47,76,857</b>	<b>74,00,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,14,94,718</b>	<b>60,50,749</b>			<b>60,50,749</b>	<b>3,75,45,467</b>	<b>5,79,87,000</b>
<b>Grant : 45 Public Service Commission</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	50	44	71	6,38,571					6,38,571	7,90,000
<b>Total 71 :</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 44 Head Office Estabblishment:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 50 State Public Service Commission (Charged):</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 800 Other expenditure:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 0 NULL:</b>						<b>6,38,571</b>					<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						<b>3,14,94,718</b>	<b>60,50,749</b>			<b>60,50,749</b>	<b>3,75,45,467</b>	<b>5,79,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	44	61	52		74,90,000			74,90,000	74,90,000	62,55,000
					<b>Total 52 :</b>		74,90,000			74,90,000	74,90,000	62,55,000
				<b>Total 61 Wall Mountable TV at Chintan Bhawan:</b>			74,90,000			74,90,000	74,90,000	62,55,000
				62	72		12,50,000			12,50,000	12,50,000	24,99,000
					<b>Total 72 :</b>		12,50,000			12,50,000	12,50,000	24,99,000
				<b>Total 62 Green Room at Manan Kendra:</b>			12,50,000			12,50,000	12,50,000	24,99,000
				64	60	10,67,105	9,77,230			9,77,230	20,44,335	25,00,000
					<b>Total 60 :</b>	10,67,105	9,77,230			9,77,230	20,44,335	25,00,000
				<b>Total 64 Costumes and Ornaments:</b>		10,67,105	9,77,230			9,77,230	20,44,335	25,00,000
				65	77	1,15,678	28,800			28,800	1,44,478	4,00,000
					<b>Total 77 :</b>	1,15,678	28,800			28,800	1,44,478	4,00,000
				<b>Total 65 Purchase of Books:</b>		1,15,678	28,800			28,800	1,44,478	4,00,000
				67	72		8,36,384			8,36,384	8,36,384	20,00,000
					<b>Total 72 :</b>		8,36,384			8,36,384	8,36,384	20,00,000
				<b>Total 67 Construction of Toilets at Mana Kendra:</b>			8,36,384			8,36,384	8,36,384	20,00,000
				70	74	13,90,200					13,90,200	13,98,000
					<b>Total 74 :</b>	13,90,200					13,90,200	13,98,000
				<b>Total 70 Various Renovation Works:</b>		13,90,200					13,90,200	13,98,000
				<b>Total 44 Head Office Establishment:</b>		25,72,983	1,05,82,414			1,05,82,414	1,31,55,397	1,50,52,000
45				62	72	22,06,942					22,06,942	1,00,00,000
					<b>Total 72 :</b>	22,06,942					22,06,942	1,00,00,000
				<b>Total 62 Rodhi Ghar at Sichey:</b>		22,06,942					22,06,942	1,00,00,000
				63	72	19,88,936					19,88,936	50,00,000
					<b>Total 72 :</b>	19,88,936					19,88,936	50,00,000
				<b>Total 63 Tamang Bhawan:</b>		19,88,936					19,88,936	50,00,000
				65	72	24,91,944					24,91,944	1,00,00,000
					<b>Total 72 :</b>	24,91,944					24,91,944	1,00,00,000
				<b>Total 65 Sherpa Bhawan at Lumsey:</b>		24,91,944					24,91,944	1,00,00,000
				<b>Total 45 Gangtok District:</b>		66,87,822					66,87,822	2,50,00,000
46				63	72	36,83,000					36,83,000	36,83,000
					<b>Total 72 :</b>	36,83,000					36,83,000	36,83,000
				<b>Total 63 Limbu Traditional House at Darap:</b>		36,83,000					36,83,000	36,83,000
				<b>Total 46 Gyalsing District:</b>		36,83,000					36,83,000	36,83,000
47				63	78	1,12,65,000					1,12,65,000	1,56,25,000
					<b>Total 78 :</b>							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	47	63								
						1,12,65,000					1,12,65,000	1,56,25,000
					<b>Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:</b>	1,12,65,000					1,12,65,000	1,56,25,000
					<b>Total 47 Mangan District:</b>	1,12,65,000					1,12,65,000	1,56,25,000
48	60	72					41,72,225			41,72,225	41,72,225	50,00,000
					<b>Total 72 :</b>		41,72,225			41,72,225	41,72,225	50,00,000
					<b>Total 60 Sherpa Bhawan at Perbing:</b>		41,72,225			41,72,225	41,72,225	50,00,000
					<b>Total 48 Namchi District:</b>		41,72,225			41,72,225	41,72,225	50,00,000
50	60	72				18,57,655					18,57,655	20,00,000
					<b>Total 72 :</b>	18,57,655					18,57,655	20,00,000
					<b>Total 60 Uuma Manghim at Ogeng Singling, Soreng:</b>	18,57,655					18,57,655	20,00,000
			63	72		46,99,556					46,99,556	1,00,00,000
					<b>Total 72 :</b>	46,99,556					46,99,556	1,00,00,000
					<b>Total 63 Construction of Community Bhawan at Rumbok Daramdin Constituency:</b>	46,99,556					46,99,556	1,00,00,000
					<b>Total 50 Soreng District:</b>	65,57,211					65,57,211	1,20,00,000
					<b>Total 800 other expenditure:</b>	3,07,66,016	1,47,54,639			1,47,54,639	4,55,20,655	7,63,60,000
					<b>Total 4 Art and Culture:</b>	3,07,66,016	1,47,54,639			1,47,54,639	4,55,20,655	7,63,60,000
					<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>	6,46,71,659	1,57,05,299			1,57,05,299	8,03,76,958	51,71,10,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	44	60	73	74,12,998	5,15,050			5,15,050	79,28,048	30,00,00,000
					<b>Total 73 :</b>	74,12,998	5,15,050			5,15,050	79,28,048	30,00,00,000
					<b>Total 60 Construction of Various Play Ground:</b>	74,12,998	5,15,050			5,15,050	79,28,048	30,00,00,000
					<b>Total 44 Head Office Establishment:</b>	74,12,998	5,15,050			5,15,050	79,28,048	30,00,00,000
45	61	73				1,14,53,290	1,42,560			1,42,560	1,15,95,850	1,50,00,000
					<b>Total 73 :</b>	1,14,53,290	1,42,560			1,42,560	1,15,95,850	1,50,00,000
					<b>Total 61 Sports Complex at Reshithang:</b>	1,14,53,290	1,42,560			1,42,560	1,15,95,850	1,50,00,000
					<b>Total 45 Gangtok District:</b>	1,14,53,290	1,42,560			1,42,560	1,15,95,850	1,50,00,000
47	60	73				40,00,000					40,00,000	40,00,000
					<b>Total 73 :</b>	40,00,000					40,00,000	40,00,000
					<b>Total 60 Construction of Mangan Play Ground:</b>	40,00,000					40,00,000	40,00,000
					<b>Total 47 Mangan District:</b>	40,00,000					40,00,000	40,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	48	60	73	92,89,355					92,89,355	2,00,00,000
Total 73 :						92,89,355					92,89,355	2,00,00,000
Total 60 Construction of Jorethang Play Ground:						92,89,355					92,89,355	2,00,00,000
				64	73		2,93,050			2,93,050	2,93,050	10,00,00,000
Total 73 :							2,93,050			2,93,050	2,93,050	10,00,00,000
Total 64 Tarundeep Rai Archery Institute:							2,93,050			2,93,050	2,93,050	10,00,00,000
Total 48 Namchi District:						92,89,355	2,93,050			2,93,050	95,82,405	12,00,00,000
Total 102 Sports Stadia:						3,21,55,643	9,50,660			9,50,660	3,31,06,303	43,90,00,000
800	44	60			51	17,50,000					17,50,000	17,50,000
Total 51 :						17,50,000					17,50,000	17,50,000
Total 60 Purchase of Vehicle:						17,50,000					17,50,000	17,50,000
Total 44 Head Office Establishment:						17,50,000					17,50,000	17,50,000
Total 800 Other expenditure:						17,50,000					17,50,000	17,50,000
Total 3 Sports and Youth Services:						3,39,05,643	9,50,660			9,50,660	3,48,56,303	44,07,50,000
Total 4202 Capital Outlay on Education, Sports,Art and Culture:						6,46,71,659	1,57,05,299			1,57,05,299	8,03,76,958	51,71,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4225	80	800	44	60	51	17,33,000					17,33,000	55,00,000
<b>Total 51 :</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
<b>Total 60 Purchase of Vehicle:</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
<b>Total 800 Other Expenditure:</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
<b>Total 80 General:</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
<b>Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:</b>						<b>17,33,000</b>					<b>17,33,000</b>	<b>55,00,000</b>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted -----												
4235	02	104	44	52	72	1,00,00,000					1,00,00,000	1,00,00,000
Total 72 :						1,00,00,000					1,00,00,000	1,00,00,000
Total 52 Rehabilitation Home for Persons suffering from Mental Illness:						1,00,00,000					1,00,00,000	1,00,00,000
Total 44 Head Office Establishment:						1,00,00,000					1,00,00,000	1,00,00,000
Total 104 Welfare of aged, infirm and destitute:						1,00,00,000					1,00,00,000	1,00,00,000
Total 2 Social Welfare:						1,00,00,000					1,00,00,000	1,00,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						7,17,82,000					7,17,82,000	7,17,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4235	02	102	60	66	72	6,17,82,000					6,17,82,000	6,17,82,000
<b>Total 72 :</b>						<b>6,17,82,000</b>					<b>6,17,82,000</b>	<b>6,17,82,000</b>
<b>Total 66 Construction of Anganwadi Centre (Central Stage):</b>						<b>6,17,82,000</b>					<b>6,17,82,000</b>	<b>6,17,82,000</b>
<b>Total 60 Constructions:</b>						<b>6,17,82,000</b>					<b>6,17,82,000</b>	<b>6,17,82,000</b>
<b>Total 102 Child Welfare:</b>						<b>6,17,82,000</b>					<b>6,17,82,000</b>	<b>6,17,82,000</b>
<b>Total 2 Social Welfare:</b>						<b>6,17,82,000</b>					<b>6,17,82,000</b>	<b>6,17,82,000</b>
<b>Total 4235 Capital Outlay on Social Security and Welfare:</b>						<b>7,17,82,000</b>					<b>7,17,82,000</b>	<b>7,17,82,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	108	16	60	60	2,68,410					2,68,410	5,00,000
<b>Total 60 Other Capital Expenditure:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 60 Saffron Cultivation in Sikkim:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 108 Commercial Crops:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						<b>2,68,410</b>					<b>2,68,410</b>	<b>5,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	72	1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Buildings and Structures:						1,49,25,192					1,49,25,192	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,49,25,192					1,49,25,192	2,45,97,000
Total 1 National Food Security Mission:						1,49,25,192					1,49,25,192	2,45,97,000
Total 101 Procurement and Supply:						1,49,25,192					1,49,25,192	2,45,97,000
	800	44	61	51			9,99,500			9,99,500	9,99,500	20,00,000
Total 51 :							9,99,500			9,99,500	9,99,500	20,00,000
Total 61 Purchase of Motor Vehicles:							9,99,500			9,99,500	9,99,500	20,00,000
Total 44 Head Office Establishment:							9,99,500			9,99,500	9,99,500	20,00,000
Total 800 Other expenditure:							9,99,500			9,99,500	9,99,500	20,00,000
Total 1 Food:						1,49,25,192	9,99,500			9,99,500	1,59,24,692	2,65,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,49,25,192	9,99,500			9,99,500	1,59,24,692	2,65,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	001	44	00	51		41,330			41,330	41,330	18,00,000
Total 51 NULL:							41,330			41,330	41,330	18,00,000
Total 0 NULL:							41,330			41,330	41,330	18,00,000
Total 44 Head Office Establishment:							41,330			41,330	41,330	18,00,000
Total 1 Direction and Administration:							41,330			41,330	41,330	18,00,000
Total 0 NULL:							41,330			41,330	41,330	18,00,000
Total 4425 Capital Outlay on Co-operation:							41,330			41,330	41,330	18,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 35 Rural Development												
Parameter : 1 Voted												
4515	00	911	00	00	00	-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 911 Deduct Refund:						-	3,81,907				-	3,81,907
Total 0 NULL:						-	3,81,907				-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:						-	3,81,907				-	3,81,907
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
5054	80	800	44	70	71	8,63,806	31,860			31,860	8,95,666	15,00,000
<b>Total 71 :</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>
<b>Total 70 Purchase of Computers:</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>
<b>Total 800 Other Expenditure:</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>
<b>Total 80 General:</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						<b>8,63,806</b>	<b>31,860</b>			<b>31,860</b>	<b>8,95,666</b>	<b>15,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
5475	00	800	54	00	51	17,68,302					17,68,302	29,97,000
					<b>Total 51 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 0 NULL:</b>	17,68,302					17,68,302	29,97,000
					<b>Total 54 Planning and Development Department:</b>	17,68,302					17,68,302	29,97,000
	55	60			51	9,99,995	19,82,120			19,82,120	29,82,115	35,50,000
					<b>Total 51 :</b>	9,99,995	19,82,120			19,82,120	29,82,115	35,50,000
					<b>Total 60 Purchase of Vehicle:</b>	9,99,995	19,82,120			19,82,120	29,82,115	35,50,000
					<b>Total 55 DESME:</b>	9,99,995	19,82,120			19,82,120	29,82,115	35,50,000
					<b>Total 800 Other expenditure:</b>	27,68,297	19,82,120			19,82,120	47,50,417	65,47,000
					<b>Total 0 NULL:</b>	27,68,297	19,82,120			19,82,120	47,50,417	65,47,000
					<b>Total 5475 Capital Outlay on other General Economic Services:</b>	27,68,297	19,82,120			19,82,120	47,50,417	65,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	30,16,78,036					30,16,78,036	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 0 NULL:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 101 General Provident Funds:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 1 Civil:</b>						<b>30,16,78,036</b>					<b>30,16,78,036</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,02,20,30,908</b>	<b>37,25,70,143</b>			<b>37,25,70,143</b>	<b>3,39,46,01,051</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 0 NULL:</b>						1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 0 NULL:</b>						1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 0 NULL:</b>						1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 101 General Provident Funds:</b>						1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 1 Civil:</b>						1,43,41,27,437	23,60,16,383			23,60,16,383	1,67,01,43,820	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 0 NULL:						34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 0 NULL:						34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 0 NULL:						34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 101 General Provident Funds:						34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 1 Civil:						34,58,88,500	4,83,03,450			4,83,03,450	39,41,91,950	
Total 8009 State Provident Funds:						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 0 NULL:						60,000					60,000	
Total 101 General Provident Funds:						60,000					60,000	
Total 1 Civil:						60,000					60,000	
Total 8009 State Provident Funds:						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 0 NULL:</b>						17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 0 NULL:</b>						17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 0 NULL:</b>						17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 101 General Provident Funds:</b>						17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 1 Civil:</b>						17,54,08,995	1,15,45,140			1,15,45,140	18,69,54,135	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 0 NULL:</b>						1,71,67,025					1,71,67,025	
<b>Total 101 General Provident Funds:</b>						1,71,67,025					1,71,67,025	
<b>Total 1 Civil:</b>						1,71,67,025					1,71,67,025	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 0 NULL:						6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 0 NULL:						6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 0 NULL:						6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 101 General Provident Funds:						6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 1 Civil:						6,82,35,065	81,80,005			81,80,005	7,64,15,070	
Total 8009 State Provident Funds:						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 0 NULL:</b>						2,00,005					2,00,005	
<b>Total 101 General Provident Funds:</b>						2,00,005					2,00,005	
<b>Total 1 Civil:</b>						2,00,005					2,00,005	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 0 NULL:</b>	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 0 NULL:</b>	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 0 NULL:</b>	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 101 General Provident Funds:</b>	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 1 Civil:</b>	34,54,87,360	3,95,25,885			3,95,25,885	38,50,13,245	
					<b>Total 8009 State Provident Funds:</b>	3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	3,80,000					3,80,000	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 0 NULL:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 1 Civil:</b>						<b>3,80,000</b>					<b>3,80,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,02,20,30,908</b>	<b>37,25,70,143</b>			<b>37,25,70,143</b>	<b>3,39,46,01,051</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 0 NULL:</b>						21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 0 NULL:</b>						21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 0 NULL:</b>						21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 101 General Provident Funds:</b>						21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 1 Civil:</b>						21,36,64,330	1,24,07,085			1,24,07,085	22,60,71,415	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 0 NULL:</b>						24,00,000					24,00,000	
<b>Total 101 General Provident Funds:</b>						24,00,000					24,00,000	
<b>Total 1 Civil:</b>						24,00,000					24,00,000	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 0 NULL:</b>						11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 0 NULL:</b>						11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 0 NULL:</b>						11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 101 General Provident Funds:</b>						11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 1 Civil:</b>						11,67,59,145	1,65,92,195			1,65,92,195	13,33,51,340	
<b>Total 8009 State Provident Funds:</b>						3,02,20,30,908	37,25,70,143			37,25,70,143	3,39,46,01,051	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
8009	01	101	00	00	00	5,75,010					5,75,010	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 0 NULL:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 101 General Provident Funds:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 1 Civil:</b>						<b>5,75,010</b>					<b>5,75,010</b>	
<b>Total 8009 State Provident Funds:</b>						<b>3,02,20,30,908</b>	<b>37,25,70,143</b>			<b>37,25,70,143</b>	<b>3,39,46,01,051</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 0 NULL:</b>						3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 0 NULL:</b>						3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 0 NULL:</b>						3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 0 NULL:</b>						3,97,15,388	62,09,784			62,09,784	4,59,25,172	
<b>Total 8011 Insurance and Pension Funds:</b>						3,99,12,918	62,09,784			62,09,784	4,61,22,702	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>3,99,12,918</b>	<b>62,09,784</b>			<b>62,09,784</b>	<b>4,61,22,702</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8011	00	107	00	00	00	1,97,530					1,97,530	
<b>Total 0 NULL:</b>						1,97,530					1,97,530	
<b>Total 0 NULL:</b>						1,97,530					1,97,530	
<b>Total 0 NULL:</b>						1,97,530					1,97,530	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						1,97,530					1,97,530	
<b>Total 0 NULL:</b>						1,97,530					1,97,530	
<b>Total 8011 Insurance and Pension Funds:</b>						3,99,12,918	62,09,784			62,09,784	4,61,22,702	