

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	60	00	06		76,665			76,665	76,665	84,000
					<b>Total 6 NULL:</b>		76,665			76,665	76,665	84,000
					07		4,48,000			4,48,000	4,48,000	22,56,000
					<b>Total 7 NULL:</b>		4,48,000			4,48,000	4,48,000	22,56,000
					11	2,14,452	1,36,017			1,36,017	3,50,469	18,00,000
					<b>Total 11 NULL:</b>	2,14,452	1,36,017			1,36,017	3,50,469	18,00,000
					<b>Total 0 NULL:</b>	2,14,452	6,60,682			6,60,682	8,75,134	41,40,000
					<b>Total 60 Speaker and Deputy Speaker:</b>	2,14,452	6,60,682			6,60,682	8,75,134	41,40,000
61	70	49					25,00,000			25,00,000	25,00,000	50,00,000
					<b>Total 49 :</b>		25,00,000			25,00,000	25,00,000	50,00,000
					<b>Total 70 Discretionary Grant by Speaker:</b>		25,00,000			25,00,000	25,00,000	50,00,000
	71	49				13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
					<b>Total 49 :</b>	13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
					<b>Total 71 Discretionary Grant by Deputy Speaker:</b>	13,00,000	5,00,000			5,00,000	18,00,000	45,00,000
	72	49				5,00,000					5,00,000	10,00,000
					<b>Total 49 :</b>	5,00,000					5,00,000	10,00,000
					<b>Total 72 Discretionary Grant by Chairman, Financial Committee:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 61 Discretionary Grants:</b>	18,00,000	30,00,000			30,00,000	48,00,000	1,05,00,000
62	00	01				1,79,19,000	1,50,000			1,50,000	1,80,69,000	2,01,60,000
					<b>Total 1 NULL:</b>	1,79,19,000	1,50,000			1,50,000	1,80,69,000	2,01,60,000
					06	44,200					44,200	82,000
					<b>Total 6 NULL:</b>	44,200					44,200	82,000
					07		28,61,500			28,61,500	28,61,500	1,59,79,000
					<b>Total 7 NULL:</b>		28,61,500			28,61,500	28,61,500	1,59,79,000
					12		22,00,000			22,00,000	22,00,000	5,00,000
					<b>Total 12 NULL:</b>		22,00,000			22,00,000	22,00,000	5,00,000
					49	1,67,191	3,16,703			3,16,703	4,83,894	30,00,000
					<b>Total 49 NULL:</b>	1,67,191	3,16,703			3,16,703	4,83,894	30,00,000
					<b>Total 0 NULL:</b>	1,81,30,391	55,28,203			55,28,203	2,36,58,594	3,97,21,000
					<b>Total 62 Members:</b>	1,81,30,391	55,28,203			55,28,203	2,36,58,594	3,97,21,000
					<b>Total 101 Legislative Assembly:</b>	2,01,44,843	91,88,885			91,88,885	2,93,33,728	5,43,61,000
103	63	00	01			5,68,79,712	54,395			54,395	5,69,34,107	6,12,60,000
					<b>Total 1 NULL:</b>	5,68,79,712	54,395			54,395	5,69,34,107	6,12,60,000
					02	47,05,533	6,56,850			6,56,850	53,62,383	73,77,000
					<b>Total 2 NULL:</b>	47,05,533	6,56,850			6,56,850	53,62,383	73,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	103	63	00	06	10,50,354	1,28,152			1,28,152	11,78,506	14,24,000
<b>Total 6 NULL:</b>						10,50,354	1,28,152			1,28,152	11,78,506	14,24,000
					07	60,91,256	1,04,74,564			1,04,74,564	1,65,65,820	7,90,68,000
<b>Total 7 NULL:</b>						60,91,256	1,04,74,564			1,04,74,564	1,65,65,820	7,90,68,000
					11	4,54,615	15,17,919			15,17,919	19,72,534	20,00,000
<b>Total 11 NULL:</b>						4,54,615	15,17,919			15,17,919	19,72,534	20,00,000
					13	1,87,70,509	48,22,163			48,22,163	2,35,92,672	2,49,03,000
<b>Total 13 NULL:</b>						1,87,70,509	48,22,163			48,22,163	2,35,92,672	2,49,03,000
					16	2,39,114	22,442			22,442	2,61,556	1,000
<b>Total 16 NULL:</b>						2,39,114	22,442			22,442	2,61,556	1,000
					18	84,756					84,756	1,000
<b>Total 18 NULL:</b>						84,756					84,756	1,000
					19		3,03,949			3,03,949	3,03,949	1,000
<b>Total 19 NULL:</b>							3,03,949			3,03,949	3,03,949	1,000
					24	5,49,831	5,46,998			5,46,998	10,96,829	1,000
<b>Total 24 NULL:</b>						5,49,831	5,46,998			5,46,998	10,96,829	1,000
					26		64,500			64,500	64,500	1,000
<b>Total 26 NULL:</b>							64,500			64,500	64,500	1,000
					29	5,26,466	2,65,383			2,65,383	7,91,849	1,000
<b>Total 29 NULL:</b>						5,26,466	2,65,383			2,65,383	7,91,849	1,000
					49	8,75,871					8,75,871	1,30,00,000
<b>Total 49 NULL:</b>						8,75,871					8,75,871	1,30,00,000
<b>Total 0 NULL:</b>						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
<b>Total 63 Establishment:</b>						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
<b>Total 103 Legislative Secretariat:</b>						9,02,28,017	1,88,57,315			1,88,57,315	10,90,85,332	18,90,38,000
	104	63	00		01	49,96,054					49,96,054	51,52,000
<b>Total 1 NULL:</b>						49,96,054					49,96,054	51,52,000
					06	70,793	23,498			23,498	94,291	1,19,000
<b>Total 6 NULL:</b>						70,793	23,498			23,498	94,291	1,19,000
					07	4,28,494	9,05,600			9,05,600	13,34,094	67,11,000
<b>Total 7 NULL:</b>						4,28,494	9,05,600			9,05,600	13,34,094	67,11,000
					49	62,498	41,490			41,490	1,03,988	15,68,000
<b>Total 49 NULL:</b>						62,498	41,490			41,490	1,03,988	15,68,000
<b>Total 0 NULL:</b>						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
<b>Total 63 Establishment:</b>						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
<b>Total 104 Legislators Hostel:</b>						55,57,839	9,70,588			9,70,588	65,28,427	1,35,50,000
	800	64	00		32	2,00,000					2,00,000	13,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted -----												
2011	02	800	64	00								
						<b>Total 32 NULL:</b>	<b>2,00,000</b>				<b>2,00,000</b>	<b>13,00,000</b>
						<b>Total 0 NULL:</b>	<b>2,00,000</b>				<b>2,00,000</b>	<b>13,00,000</b>
						<b>Total 64 Regional Institute of Parliamentary Studies &amp; Training for North-East Region of India:</b>	<b>2,00,000</b>				<b>2,00,000</b>	<b>13,00,000</b>
	65		00	32			<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 32 NULL:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 0 NULL:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 65 Other Contributions:</b>	<b>8,20,005</b>				<b>8,20,005</b>	<b>9,00,000</b>
						<b>Total 800 Other Expenditure:</b>	<b>10,20,005</b>				<b>10,20,005</b>	<b>22,00,000</b>
						<b>Total 2 State/Union Territory Legislatures:</b>	<b>11,69,50,704</b>	<b>2,90,16,788</b>		<b>2,90,16,788</b>	<b>14,59,67,492</b>	<b>25,91,49,000</b>
						<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>11,96,38,704</b>	<b>3,19,86,405</b>		<b>3,19,86,405</b>	<b>15,16,25,109</b>	<b>26,40,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	26,88,000	69,617			69,617	27,57,617	31,20,000
					<b>Total 1 NULL:</b>	<b>26,88,000</b>	<b>69,617</b>			<b>69,617</b>	<b>27,57,617</b>	<b>31,20,000</b>
					12		29,00,000			29,00,000	29,00,000	18,00,000
					<b>Total 12 NULL:</b>		<b>29,00,000</b>			<b>29,00,000</b>	<b>29,00,000</b>	<b>18,00,000</b>
					<b>Total 0 NULL:</b>	<b>26,88,000</b>	<b>29,69,617</b>			<b>29,69,617</b>	<b>56,57,617</b>	<b>49,20,000</b>
					<b>Total 60 Speaker and Deputy Speaker:</b>	<b>26,88,000</b>	<b>29,69,617</b>			<b>29,69,617</b>	<b>56,57,617</b>	<b>49,20,000</b>
					<b>Total 101 Legislative Assembly:</b>	<b>26,88,000</b>	<b>29,69,617</b>			<b>29,69,617</b>	<b>56,57,617</b>	<b>49,20,000</b>
					<b>Total 2 State/Union Territory Legislatures:</b>	<b>26,88,000</b>	<b>29,69,617</b>			<b>29,69,617</b>	<b>56,57,617</b>	<b>49,20,000</b>
					<b>Total 2011 Parliament/State/Union Territory Legislatures:</b>	<b>11,96,38,704</b>	<b>3,19,86,405</b>			<b>3,19,86,405</b>	<b>15,16,25,109</b>	<b>26,40,69,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2012	03	090	00	00	01	1,34,01,977	21,31,595		21,31,595	1,55,33,572	2,96,58,000
<b>Total 1 NULL:</b>					1,34,01,977	21,31,595		21,31,595	21,31,595	1,55,33,572	2,96,58,000
				02	18,02,878	4,80,966		4,80,966	4,80,966	22,83,844	50,88,000
<b>Total 2 NULL:</b>					18,02,878	4,80,966		4,80,966	4,80,966	22,83,844	50,88,000
				11	11,81,670	2,88,970		2,88,970	2,88,970	14,70,640	19,99,000
<b>Total 11 NULL:</b>					11,81,670	2,88,970		2,88,970	2,88,970	14,70,640	19,99,000
				13	37,55,557	1,09,298	-	1,00,000	9,298	37,64,855	46,56,000
<b>Total 13 NULL:</b>					37,55,557	1,09,298	-	1,00,000	9,298	37,64,855	46,56,000
<b>Total 0 NULL:</b>					2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
<b>Total 0 NULL:</b>					2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
<b>Total 90 Secretariat:</b>					2,01,42,082	30,10,829	-	1,00,000	29,10,829	2,30,52,911	4,14,01,000
101	00	00	00	01	22,80,272	3,50,000		3,50,000	3,50,000	26,30,272	42,99,000
<b>Total 1 NULL:</b>					22,80,272	3,50,000		3,50,000	3,50,000	26,30,272	42,99,000
				06	1,47,327	19,331		19,331	19,331	1,66,658	5,00,000
<b>Total 6 NULL:</b>					1,47,327	19,331		19,331	19,331	1,66,658	5,00,000
<b>Total 0 NULL:</b>					24,27,599	3,69,331		3,69,331	3,69,331	27,96,930	47,99,000
<b>Total 0 NULL:</b>					24,27,599	3,69,331		3,69,331	3,69,331	27,96,930	47,99,000
<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>					24,27,599	3,69,331		3,69,331	3,69,331	27,96,930	47,99,000
102	00	00	00	49	9,31,108	6,51,990		3,53,000	10,04,990	19,36,098	1,00,00,000
<b>Total 49 NULL:</b>					9,31,108	6,51,990		3,53,000	10,04,990	19,36,098	1,00,00,000
				71	2,53,000		-	2,53,000	-	2,53,000	
<b>Total 71 NULL:</b>					2,53,000		-	2,53,000	-	2,53,000	
<b>Total 0 NULL:</b>					11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
<b>Total 0 NULL:</b>					11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
<b>Total 102 Discretionary Grants:</b>					11,84,108	6,51,990		1,00,000	7,51,990	19,36,098	1,00,00,000
103	00	00	00	01	1,77,46,389	27,13,002			27,13,002	2,04,59,391	4,11,20,000
<b>Total 1 NULL:</b>					1,77,46,389	27,13,002			27,13,002	2,04,59,391	4,11,20,000
				49	35,12,748	24,09,960			24,09,960	59,22,708	74,00,000
<b>Total 49 NULL:</b>					35,12,748	24,09,960			24,09,960	59,22,708	74,00,000
<b>Total 0 NULL:</b>					2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
<b>Total 0 NULL:</b>					2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
<b>Total 103 Household Establishment:</b>					2,12,59,137	51,22,962			51,22,962	2,63,82,099	4,85,20,000
104	00	00	00	07	11,26,237	3,18,607			3,18,607	14,44,844	21,00,000
<b>Total 7 NULL:</b>					11,26,237	3,18,607			3,18,607	14,44,844	21,00,000
<b>Total 0 NULL:</b>					11,26,237	3,18,607			3,18,607	14,44,844	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2012	03	104	00			<b>Total 0 NULL:</b>	11,26,237	3,18,607		3,18,607	14,44,844	21,00,000
						<b>Total 104 Sumptuary Allowances:</b>	11,26,237	3,18,607		3,18,607	14,44,844	21,00,000
	107	00	00	49			19,000				19,000	4,00,000
						<b>Total 49 NULL:</b>	19,000				19,000	4,00,000
						<b>Total 0 NULL:</b>	19,000				19,000	4,00,000
						<b>Total 0 NULL:</b>	19,000				19,000	4,00,000
						<b>Total 107 Expenditure from Contract Allowance:</b>	19,000				19,000	4,00,000
	108	00	00	11			12,63,779				12,63,779	13,00,000
						<b>Total 11 NULL:</b>	12,63,779				12,63,779	13,00,000
						<b>Total 0 NULL:</b>	12,63,779				12,63,779	13,00,000
						<b>Total 0 NULL:</b>	12,63,779				12,63,779	13,00,000
						<b>Total 108 Tour Expenses:</b>	12,63,779				12,63,779	13,00,000
						<b>Total 3 Governor/Administrator of Union Territories:</b>	4,74,21,942	94,73,719		94,73,719	5,68,95,661	10,85,20,000
						<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>	4,74,21,942	94,73,719		94,73,719	5,68,95,661	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	8,00,000					8,00,000	20,14,000
<b>Total 1 NULL:</b>						8,00,000					8,00,000	20,14,000
<b>Total 0 NULL:</b>						8,00,000					8,00,000	20,14,000
<b>Total 60 Salaries of Chief Minister:</b>						8,00,000					8,00,000	20,14,000
	61	00	01			77,17,088	18,233			18,233	77,35,321	1,72,60,000
<b>Total 1 NULL:</b>						77,17,088	18,233			18,233	77,35,321	1,72,60,000
<b>Total 0 NULL:</b>						77,17,088	18,233			18,233	77,35,321	1,72,60,000
<b>Total 61 Salaries of Ministers:</b>						77,17,088	18,233			18,233	77,35,321	1,72,60,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						85,17,088	18,233			18,233	85,35,321	1,92,74,000
102	60	00	07			6,60,000					6,60,000	16,00,000
<b>Total 7 NULL:</b>						6,60,000					6,60,000	16,00,000
<b>Total 0 NULL:</b>						6,60,000					6,60,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minister:</b>						6,60,000					6,60,000	16,00,000
	61	00	07			48,00,000					48,00,000	1,20,00,000
<b>Total 7 NULL:</b>						48,00,000					48,00,000	1,20,00,000
<b>Total 0 NULL:</b>						48,00,000					48,00,000	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						48,00,000					48,00,000	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						54,60,000					54,60,000	1,36,00,000
104	00	00	49			31,71,057					31,71,057	50,00,000
<b>Total 49 NULL:</b>						31,71,057					31,71,057	50,00,000
<b>Total 0 NULL:</b>						31,71,057					31,71,057	50,00,000
<b>Total 0 NULL:</b>						31,71,057					31,71,057	50,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						31,71,057					31,71,057	50,00,000
105	60	00	49			11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
<b>Total 49 NULL:</b>						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
<b>Total 0 NULL:</b>						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						11,10,47,055	2,93,20,751			2,93,20,751	14,03,67,806	20,00,00,000
	61	00	49				17,50,000			17,50,000	17,50,000	60,00,000
<b>Total 49 NULL:</b>							17,50,000			17,50,000	17,50,000	60,00,000
<b>Total 0 NULL:</b>							17,50,000			17,50,000	17,50,000	60,00,000
<b>Total 61 Discretionary grant by Minister:</b>							17,50,000			17,50,000	17,50,000	60,00,000
<b>Total 105 Discretionary grant by Ministers:</b>						11,10,47,055	3,10,70,751			3,10,70,751	14,21,17,806	20,60,00,000
106	60	00	01			1,30,02,058					1,30,02,058	3,15,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2013	00	106	60	00							
					<b>Total 1 NULL:</b>	<b>1,30,02,058</b>				<b>1,30,02,058</b>	<b>3,15,32,000</b>
				02		46,78,020				46,78,020	99,33,000
					<b>Total 2 NULL:</b>	<b>46,78,020</b>				<b>46,78,020</b>	<b>99,33,000</b>
				11		37,375	32,200		32,200	69,575	8,25,000
					<b>Total 11 NULL:</b>	<b>37,375</b>	<b>32,200</b>		<b>32,200</b>	<b>69,575</b>	<b>8,25,000</b>
				13		6,000				6,000	1,46,000
					<b>Total 13 NULL:</b>	<b>6,000</b>				<b>6,000</b>	<b>1,46,000</b>
					<b>Total 0 NULL:</b>	<b>1,77,23,453</b>	<b>32,200</b>		<b>32,200</b>	<b>1,77,55,653</b>	<b>4,24,36,000</b>
					<b>Total 60 Establishment:</b>	<b>1,77,23,453</b>	<b>32,200</b>		<b>32,200</b>	<b>1,77,55,653</b>	<b>4,24,36,000</b>
					<b>Total 106 Cabinet Secretariat:</b>	<b>1,77,23,453</b>	<b>32,200</b>		<b>32,200</b>	<b>1,77,55,653</b>	<b>4,24,36,000</b>
	108	60	00	11		37,93,991	9,66,104	-	7,18,693	2,47,411	40,41,402
					<b>Total 11 NULL:</b>	<b>37,93,991</b>	<b>9,66,104</b>	<b>-</b>	<b>7,18,693</b>	<b>2,47,411</b>	<b>40,41,402</b>
					<b>Total 0 NULL:</b>	<b>37,93,991</b>	<b>9,66,104</b>	<b>-</b>	<b>7,18,693</b>	<b>2,47,411</b>	<b>40,41,402</b>
					<b>Total 60 Tour Expenses of Chief Minister:</b>	<b>37,93,991</b>	<b>9,66,104</b>	<b>-</b>	<b>7,18,693</b>	<b>2,47,411</b>	<b>40,41,402</b>
		61	00	11		34,662	3,00,000		3,00,000	3,34,662	16,49,000
					<b>Total 11 NULL:</b>	<b>34,662</b>	<b>3,00,000</b>		<b>3,00,000</b>	<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 0 NULL:</b>	<b>34,662</b>	<b>3,00,000</b>		<b>3,00,000</b>	<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 61 Tour Expenses of Ministers:</b>	<b>34,662</b>	<b>3,00,000</b>		<b>3,00,000</b>	<b>3,34,662</b>	<b>16,49,000</b>
					<b>Total 108 Tour Expenses:</b>	<b>38,28,653</b>	<b>12,66,104</b>	<b>-</b>	<b>7,18,693</b>	<b>5,47,411</b>	<b>43,76,064</b>
	800	00	00	13		65,07,721	23,80,604		23,80,604	88,88,325	2,60,97,000
					<b>Total 13 NULL:</b>	<b>65,07,721</b>	<b>23,80,604</b>		<b>23,80,604</b>	<b>88,88,325</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>65,07,721</b>	<b>23,80,604</b>		<b>23,80,604</b>	<b>88,88,325</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>65,07,721</b>	<b>23,80,604</b>		<b>23,80,604</b>	<b>88,88,325</b>	<b>2,60,97,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>65,07,721</b>	<b>23,80,604</b>		<b>23,80,604</b>	<b>88,88,325</b>	<b>2,60,97,000</b>
					<b>Total 0 NULL:</b>	<b>15,62,55,027</b>	<b>3,47,67,892</b>	<b>-</b>	<b>7,18,693</b>	<b>3,40,49,199</b>	<b>19,03,04,226</b>
					<b>Total 2013 Council of Ministers:</b>	<b>15,62,55,027</b>	<b>3,47,67,892</b>	<b>-</b>	<b>7,18,693</b>	<b>3,40,49,199</b>	<b>19,03,04,226</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 20 Judiciary</b>													
<b>Parameter : 1 Voted</b>													
2014	00	105	45	61	02	-	10,642				-	10,642	18,89,000
<b>Total 2 :</b>						-	10,642				-	10,642	18,89,000
<b>Total 61 Disrict and Sessions Court, Gangtok:</b>						-	10,642				-	10,642	18,89,000
<b>Total 45 Gangtok District:</b>						-	10,642				-	10,642	18,89,000
<b>Total 105 Civil and Session Courts:</b>						-	10,642				-	10,642	18,89,000
114	67	70	01			1,54,29,219	28,14,467			28,14,467	1,82,43,686	4,18,94,000	
<b>Total 1 :</b>						1,54,29,219	28,14,467			28,14,467	1,82,43,686	4,18,94,000	
			02			9,01,416	1,74,583			1,74,583	10,75,999	27,99,000	
<b>Total 2 :</b>						9,01,416	1,74,583			1,74,583	10,75,999	27,99,000	
			11			3,84,247	43,333			43,333	4,27,580	7,89,000	
<b>Total 11 :</b>						3,84,247	43,333			43,333	4,27,580	7,89,000	
			13			23,73,309	7,27,384			7,27,384	31,00,693	74,95,000	
<b>Total 13 :</b>						23,73,309	7,27,384			7,27,384	31,00,693	74,95,000	
			28			2,14,200	42,700			42,700	2,56,900	35,00,000	
<b>Total 28 :</b>						2,14,200	42,700			42,700	2,56,900	35,00,000	
<b>Total 70 State Legal Services Authority:</b>						1,93,02,391	38,02,467			38,02,467	2,31,04,858	5,64,77,000	
71			01			9,79,469	1,70,144			1,70,144	11,49,613	28,49,000	
<b>Total 1 :</b>						9,79,469	1,70,144			1,70,144	11,49,613	28,49,000	
			13				2,492			2,492	2,492	9,000	
<b>Total 13 :</b>							2,492			2,492	2,492	9,000	
<b>Total 71 High Court Legal Services Committee:</b>						9,79,469	1,72,636			1,72,636	11,52,105	28,58,000	
74			01			31,80,321	5,28,291			5,28,291	37,08,612	98,14,000	
<b>Total 1 :</b>						31,80,321	5,28,291			5,28,291	37,08,612	98,14,000	
			11			3,250					3,250	17,000	
<b>Total 11 :</b>						3,250					3,250	17,000	
			13			16,077					16,077	53,000	
<b>Total 13 :</b>						16,077					16,077	53,000	
<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>						31,99,648	5,28,291			5,28,291	37,27,939	98,84,000	
75			01			21,90,552	3,73,960			3,73,960	25,64,512	84,71,000	
<b>Total 1 :</b>						21,90,552	3,73,960			3,73,960	25,64,512	84,71,000	
			13			35,005	9,260			9,260	44,265	53,000	
<b>Total 13 :</b>						35,005	9,260			9,260	44,265	53,000	
<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>						22,25,557	3,83,220			3,83,220	26,08,777	85,24,000	
76			01			14,02,881	2,40,605			2,40,605	16,43,486	30,71,000	
<b>Total 1 :</b>						14,02,881	2,40,605			2,40,605	16,43,486	30,71,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	76	Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	14,02,881	2,40,605			2,40,605	16,43,486	30,71,000
			77	01		8,41,220	1,36,744			1,36,744	9,77,964	23,26,000
					Total 1 :	8,41,220	1,36,744			1,36,744	9,77,964	23,26,000
					Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):	8,41,220	1,36,744			1,36,744	9,77,964	23,26,000
					Total 67 Legal Advisers and Counsels:	2,79,51,166	52,63,963			52,63,963	3,32,15,129	8,31,40,000
	68	00	49			21,75,000					21,75,000	1,00,00,000
					Total 49 NULL:	21,75,000					21,75,000	1,00,00,000
					Total 0 NULL:	21,75,000					21,75,000	1,00,00,000
					Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:	21,75,000					21,75,000	1,00,00,000
	69	00	49			26,600					26,600	7,80,000
					Total 49 NULL:	26,600					26,600	7,80,000
					Total 0 NULL:	26,600					26,600	7,80,000
					Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:	26,600					26,600	7,80,000
					Total 114 Legal Advisers and Counsels:	3,01,52,766	52,63,963			52,63,963	3,54,16,729	9,39,20,000
	800	70	00	01		73,27,785	14,57,821			14,57,821	87,85,606	1,73,04,000
					Total 1 NULL:	73,27,785	14,57,821			14,57,821	87,85,606	1,73,04,000
					02	4,35,156	57,579			57,579	4,92,735	8,24,000
					Total 2 NULL:	4,35,156	57,579			57,579	4,92,735	8,24,000
					11	16,950	6,760			6,760	23,710	6,99,000
					Total 11 NULL:	16,950	6,760			6,760	23,710	6,99,000
					13	31,99,889	1,47,892			1,47,892	33,47,781	39,93,000
					Total 13 NULL:	31,99,889	1,47,892			1,47,892	33,47,781	39,93,000
					49	10,89,807	7,98,902			7,98,902	18,88,709	1,000
					Total 49 NULL:	10,89,807	7,98,902			7,98,902	18,88,709	1,000
					50	3,14,431					3,14,431	
					Total 50 NULL:	3,14,431					3,14,431	
					Total 0 NULL:	1,23,84,018	24,68,954			24,68,954	1,48,52,972	2,28,21,000
					Total 70 Judicial Academy:	1,23,84,018	24,68,954			24,68,954	1,48,52,972	2,28,21,000
					Total 800 Other Expenditure:	1,23,84,018	24,68,954			24,68,954	1,48,52,972	2,28,21,000
	911	00	00	00		- 1,17,601					- 1,17,601	
					Total 0 NULL:	- 1,17,601					- 1,17,601	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	911	00	00		<b>Total 0 NULL:</b>	-	<b>1,17,601</b>			-	<b>1,17,601</b>
						<b>Total 0 NULL:</b>	-	<b>1,17,601</b>			-	<b>1,17,601</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>1,17,601</b>			-	<b>1,17,601</b>
						<b>Total 0 NULL:</b>	<b>4,24,08,541</b>	<b>77,32,917</b>		<b>77,32,917</b>	<b>5,01,41,458</b>	<b>11,86,30,000</b>
						<b>Total 2014 Administration of Justice:</b>	<b>29,50,61,744</b>	<b>5,77,54,212</b>		<b>5,77,54,212</b>	<b>35,28,15,956</b>	<b>65,29,91,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2014	00	102	60	00	01			9,30,64,215	1,69,44,723	1,69,44,723	11,00,08,938	22,78,25,000
					<b>Total 1 NULL:</b>			9,30,64,215	1,69,44,723	1,69,44,723	11,00,08,938	22,78,25,000
					02			19,58,110	4,33,179	4,33,179	23,91,289	40,17,000
					<b>Total 2 NULL:</b>			19,58,110	4,33,179	4,33,179	23,91,289	40,17,000
					11			16,44,424	4,62,100	4,62,100	21,06,524	39,99,000
					<b>Total 11 NULL:</b>			16,44,424	4,62,100	4,62,100	21,06,524	39,99,000
					13			1,13,25,725	28,76,367	28,76,367	1,42,02,092	3,19,93,000
					<b>Total 13 NULL:</b>			1,13,25,725	28,76,367	28,76,367	1,42,02,092	3,19,93,000
					<b>Total 0 NULL:</b>			10,79,92,474	2,07,16,369	2,07,16,369	12,87,08,843	26,78,34,000
					<b>Total 60 Establishment:</b>			10,79,92,474	2,07,16,369	2,07,16,369	12,87,08,843	26,78,34,000
					<b>Total 102 High Courts:</b>			10,79,92,474	2,07,16,369	2,07,16,369	12,87,08,843	26,78,34,000
					<b>Total 0 NULL:</b>			10,79,92,474	2,07,16,369	2,07,16,369	12,87,08,843	26,78,34,000
					<b>Total 2014 Administration of Justice:</b>			29,50,61,744	5,77,54,212	5,77,54,212	35,28,15,956	65,29,91,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	24	60	01			44,18,461	6,68,188	6,68,188	50,86,649	89,62,000
					<b>Total 1 :</b>			44,18,461	6,68,188	6,68,188	50,86,649	89,62,000
					02			1,00,55,372	19,34,215	19,34,215	1,19,89,587	2,56,20,000
					<b>Total 2 :</b>			1,00,55,372	19,34,215	19,34,215	1,19,89,587	2,56,20,000
					11			87,395	95,636	95,636	1,83,031	4,13,000
					<b>Total 11 :</b>			87,395	95,636	95,636	1,83,031	4,13,000
					13			5,24,260	68,855	68,855	5,93,115	23,93,000
					<b>Total 13 :</b>			5,24,260	68,855	68,855	5,93,115	23,93,000
					24			80,730	1,16,481	1,16,481	1,97,211	1,000
					<b>Total 24 :</b>			80,730	1,16,481	1,16,481	1,97,211	1,000
					28			54,23,667	18,04,500	18,04,500	72,28,167	3,00,00,000
					<b>Total 28 :</b>			54,23,667	18,04,500	18,04,500	72,28,167	3,00,00,000
					29			1,26,090			1,26,090	1,000
					<b>Total 29 :</b>			1,26,090			1,26,090	1,000
					<b>Total 60 Advocate General's Office:</b>			2,07,15,975	46,87,875	46,87,875	2,54,03,850	6,73,90,000
					<b>Total 24 Law Department:</b>			2,07,15,975	46,87,875	46,87,875	2,54,03,850	6,73,90,000
					<b>Total 114 Legal Advisors and Counsels:</b>			2,07,15,975	46,87,875	46,87,875	2,54,03,850	6,73,90,000
					<b>Total 0 NULL:</b>			2,07,15,975	46,87,875	46,87,875	2,54,03,850	6,73,90,000
					<b>Total 2014 Administration of Justice:</b>			29,50,61,744	5,77,54,212	5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	4,65,46,604	91,20,878			91,20,878	5,56,67,482	6,11,86,000
					<b>Total 1 :</b>	4,65,46,604	91,20,878			91,20,878	5,56,67,482	6,11,86,000
					02	8,75,682	1,42,317			1,42,317	10,17,999	18,89,000
					<b>Total 2 :</b>	8,75,682	1,42,317			1,42,317	10,17,999	18,89,000
					06	4,69,148	2,91,592			2,91,592	7,60,740	10,50,000
					<b>Total 6 :</b>	4,69,148	2,91,592			2,91,592	7,60,740	10,50,000
					08	93,924					93,924	3,50,000
					<b>Total 8 :</b>	93,924					93,924	3,50,000
					11	1,89,474	22,019			22,019	2,11,493	10,50,000
					<b>Total 11 :</b>	1,89,474	22,019			22,019	2,11,493	10,50,000
					13	13,93,395	2,78,876			2,78,876	16,72,271	44,95,000
					<b>Total 13 :</b>	13,93,395	2,78,876			2,78,876	16,72,271	44,95,000
					19	6,46,131					6,46,131	1,000
					<b>Total 19 :</b>	6,46,131					6,46,131	1,000
					24	5,06,713	97,504			97,504	6,04,217	1,000
					<b>Total 24 :</b>	5,06,713	97,504			97,504	6,04,217	1,000
					26	24,360					24,360	1,000
					<b>Total 26 :</b>	24,360					24,360	1,000
					29	4,77,505	1,773			1,773	4,79,278	1,000
					<b>Total 29 :</b>	4,77,505	1,773			1,773	4,79,278	1,000
					49	1,51,654	4,519			4,519	1,56,173	1,000
					<b>Total 49 :</b>	1,51,654	4,519			4,519	1,56,173	1,000
					<b>Total 61 Disrict and Sessions Court, Gangtok:</b>	5,13,74,590	99,59,478			99,59,478	6,13,34,068	7,00,25,000
					<b>Total 45 Gangtok District:</b>	5,13,74,590	99,59,478			99,59,478	6,13,34,068	7,00,25,000
61	00				01	- 26,452					- 26,452	
					<b>Total 1 NULL:</b>	- 26,452					- 26,452	
					02							
					<b>Total 2 NULL:</b>							
					11							
					<b>Total 11 NULL:</b>							
					13	320					320	
					<b>Total 13 NULL:</b>	320					320	
					<b>Total 0 NULL:</b>	- 26,132					- 26,132	
					<b>Total 61 District &amp; Session Court, East &amp; North:</b>	- 26,132					- 26,132	
					<b>Total 105 Civil and Session Courts:</b>	5,13,48,458	99,59,478			99,59,478	6,13,07,936	7,00,25,000
					<b>Total 0 NULL:</b>	5,13,48,458	99,59,478			99,59,478	6,13,07,936	7,00,25,000
					<b>Total 2014 Administration of Justice:</b>	29,50,61,744	5,77,54,212			5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
<b>2014</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	46	61	01	97,91,852	30,91,515			30,91,515	1,28,83,367	3,00,00,000
Total 1 :						97,91,852	30,91,515			30,91,515	1,28,83,367	3,00,00,000
					02	2,00,484	82,197			82,197	2,82,681	10,00,000
Total 2 :						2,00,484	82,197			82,197	2,82,681	10,00,000
					06	2,58,293	12,220			12,220	2,70,513	15,00,000
Total 6 :						2,58,293	12,220			12,220	2,70,513	15,00,000
					11	3,22,980	1,31,316			1,31,316	4,54,296	15,00,000
Total 11 :						3,22,980	1,31,316			1,31,316	4,54,296	15,00,000
					13	3,51,057	3,38,872			3,38,872	6,89,929	25,00,000
Total 13 :						3,51,057	3,38,872			3,38,872	6,89,929	25,00,000
					24	1,71,628	1,56,145			1,56,145	3,27,773	5,00,000
Total 24 :						1,71,628	1,56,145			1,56,145	3,27,773	5,00,000
					29	1,28,224	5,370			5,370	1,33,594	5,00,000
Total 29 :						1,28,224	5,370			5,370	1,33,594	5,00,000
Total 61 District and Session Court - Gyalshing:						1,12,24,518	38,17,635			38,17,635	1,50,42,153	3,75,00,000
Total 46 Gyalsing District:						1,12,24,518	38,17,635			38,17,635	1,50,42,153	3,75,00,000
50	61	01				18,67,234	6,05,304			6,05,304	24,72,538	60,01,000
Total 1 :						18,67,234	6,05,304			6,05,304	24,72,538	60,01,000
					11	50,650	66,365			66,365	1,17,015	3,00,000
Total 11 :						50,650	66,365			66,365	1,17,015	3,00,000
					13	44,219	3,575			3,575	47,794	10,00,000
Total 13 :						44,219	3,575			3,575	47,794	10,00,000
Total 61 District and Session Court, Soreng:						19,62,103	6,75,244			6,75,244	26,37,347	73,01,000
Total 50 Soreng Disrict:						19,62,103	6,75,244			6,75,244	26,37,347	73,01,000
67	00	01				87,76,255					87,76,255	
Total 1 NULL:						87,76,255					87,76,255	
					02	1,36,772					1,36,772	
Total 2 NULL:						1,36,772					1,36,772	
					11	14,920					14,920	
Total 11 NULL:						14,920					14,920	
					13	1,95,564					1,95,564	
Total 13 NULL:						1,95,564					1,95,564	
Total 0 NULL:						91,23,511					91,23,511	
Total 67 District and Session Court, West (Gyalshing):						91,23,511					91,23,511	
68	00	01				17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	68	00								
						<b>Total 1 NULL:</b>	17,05,630				17,05,630	
					11		14,600				14,600	
						<b>Total 11 NULL:</b>	14,600				14,600	
						<b>Total 0 NULL:</b>	17,20,230				17,20,230	
						<b>Total 68 Civil Court, Soreng:</b>	17,20,230				17,20,230	
						<b>Total 105 Civil and Session Courts:</b>	2,40,30,362	44,92,879		44,92,879	2,85,23,241	4,48,01,000
						<b>Total 0 NULL:</b>	2,40,30,362	44,92,879		44,92,879	2,85,23,241	4,48,01,000
						<b>Total 2014 Administration of Justice:</b>	29,50,61,744	5,77,54,212		5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	47	61	01	1,37,58,931	23,23,933			23,23,933	1,60,82,864	1,70,70,000
<b>Total 1 :</b>						<b>1,37,58,931</b>	<b>23,23,933</b>			<b>23,23,933</b>	<b>1,60,82,864</b>	<b>1,70,70,000</b>
					02	75,000	30,000			30,000	1,05,000	1,80,000
<b>Total 2 :</b>						<b>75,000</b>	<b>30,000</b>			<b>30,000</b>	<b>1,05,000</b>	<b>1,80,000</b>
					06	3,19,922	16,667			16,667	3,36,589	7,00,000
<b>Total 6 :</b>						<b>3,19,922</b>	<b>16,667</b>			<b>16,667</b>	<b>3,36,589</b>	<b>7,00,000</b>
					11	1,12,167	27,785			27,785	1,39,952	8,35,000
<b>Total 11 :</b>						<b>1,12,167</b>	<b>27,785</b>			<b>27,785</b>	<b>1,39,952</b>	<b>8,35,000</b>
					13	2,70,165	36,310			36,310	3,06,475	38,45,000
<b>Total 13 :</b>						<b>2,70,165</b>	<b>36,310</b>			<b>36,310</b>	<b>3,06,475</b>	<b>38,45,000</b>
					19	15,400					15,400	1,000
<b>Total 19 :</b>						<b>15,400</b>					<b>15,400</b>	<b>1,000</b>
					24	1,42,241	17,940			17,940	1,60,181	1,000
<b>Total 24 :</b>						<b>1,42,241</b>	<b>17,940</b>			<b>17,940</b>	<b>1,60,181</b>	<b>1,000</b>
					26	33,600					33,600	1,000
<b>Total 26 :</b>						<b>33,600</b>					<b>33,600</b>	<b>1,000</b>
					29	1,45,827	2,550			2,550	1,48,377	1,000
<b>Total 29 :</b>						<b>1,45,827</b>	<b>2,550</b>			<b>2,550</b>	<b>1,48,377</b>	<b>1,000</b>
					49	1,53,794					1,53,794	1,000
<b>Total 49 :</b>						<b>1,53,794</b>					<b>1,53,794</b>	<b>1,000</b>
<b>Total 61 District and Session Court Mangan:</b>						<b>1,50,27,047</b>	<b>24,55,185</b>			<b>24,55,185</b>	<b>1,74,82,232</b>	<b>2,26,35,000</b>
62					02	75,000					75,000	1,80,000
<b>Total 2 :</b>						<b>75,000</b>					<b>75,000</b>	<b>1,80,000</b>
					06	6,618					6,618	1,00,000
<b>Total 6 :</b>						<b>6,618</b>					<b>6,618</b>	<b>1,00,000</b>
					13		23,785			23,785	23,785	1,45,000
<b>Total 13 :</b>							<b>23,785</b>			<b>23,785</b>	<b>23,785</b>	<b>1,45,000</b>
<b>Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:</b>						<b>81,618</b>	<b>23,785</b>			<b>23,785</b>	<b>1,05,403</b>	<b>4,25,000</b>
<b>Total 47 Mangan District:</b>						<b>1,51,08,665</b>	<b>24,78,970</b>			<b>24,78,970</b>	<b>1,75,87,635</b>	<b>2,30,60,000</b>
65	00				01							
<b>Total 1 NULL:</b>												
					11	70					70	
<b>Total 11 NULL:</b>						<b>70</b>					<b>70</b>	
					13							
<b>Total 13 NULL:</b>												
<b>Total 0 NULL:</b>						<b>70</b>					<b>70</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	65	Total 65 Civil Court, Mangan:		70					70	
Total 105 Civil and Session Courts:						1,51,08,735	24,78,970			24,78,970	1,75,87,705	2,30,60,000
Total 0 NULL:						1,51,08,735	24,78,970			24,78,970	1,75,87,705	2,30,60,000
Total 2014 Administration of Justice:						29,50,61,744	5,77,54,212			5,77,54,212	35,28,15,956	65,29,91,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	48	61	01	1,52,38,808	63,95,665	-	1,30,500	62,65,165	2,15,03,973	4,89,02,000
					<b>Total 1 :</b>	<b>1,52,38,808</b>	<b>63,95,665</b>	<b>-</b>	<b>1,30,500</b>	<b>62,65,165</b>	<b>2,15,03,973</b>	<b>4,89,02,000</b>
					02	3,75,889	1,69,881		1,30,500	3,00,381	6,76,270	25,09,000
					<b>Total 2 :</b>	<b>3,75,889</b>	<b>1,69,881</b>		<b>1,30,500</b>	<b>3,00,381</b>	<b>6,76,270</b>	<b>25,09,000</b>
					06	2,30,297	59,602			59,602	2,89,899	15,00,000
					<b>Total 6 :</b>	<b>2,30,297</b>	<b>59,602</b>			<b>59,602</b>	<b>2,89,899</b>	<b>15,00,000</b>
					11	3,95,446	2,80,120			2,80,120	6,75,566	16,50,000
					<b>Total 11 :</b>	<b>3,95,446</b>	<b>2,80,120</b>			<b>2,80,120</b>	<b>6,75,566</b>	<b>16,50,000</b>
					13	18,60,459	7,80,456			7,80,456	26,40,915	59,95,000
					<b>Total 13 :</b>	<b>18,60,459</b>	<b>7,80,456</b>			<b>7,80,456</b>	<b>26,40,915</b>	<b>59,95,000</b>
					<b>Total 61 Disrict and Sessiion Court, Namchi:</b>	<b>1,81,00,899</b>	<b>76,85,724</b>			<b>76,85,724</b>	<b>2,57,86,623</b>	<b>6,05,56,000</b>
					<b>Total 48 Namchi Disrict:</b>	<b>1,81,00,899</b>	<b>76,85,724</b>			<b>76,85,724</b>	<b>2,57,86,623</b>	<b>6,05,56,000</b>
49	61				13	9,870				9,870	6,95,000	
					<b>Total 13 :</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>	
					<b>Total 61 District and Session Court, Pakyong:</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>	
					<b>Total 49 Pakyong District:</b>	<b>9,870</b>				<b>9,870</b>	<b>6,95,000</b>	
66	00				01	1,45,26,879				1,45,26,879		
					<b>Total 1 NULL:</b>	<b>1,45,26,879</b>				<b>1,45,26,879</b>		
					02	3,78,272				3,78,272		
					<b>Total 2 NULL:</b>	<b>3,78,272</b>				<b>3,78,272</b>		
					11	1,11,743		-	8,630	-	8,630	1,03,113
					<b>Total 11 NULL:</b>	<b>1,11,743</b>		<b>-</b>	<b>8,630</b>	<b>-</b>	<b>8,630</b>	<b>1,03,113</b>
					13	3,29,536			8,630	8,630	3,38,166	
					<b>Total 13 NULL:</b>	<b>3,29,536</b>			<b>8,630</b>	<b>8,630</b>	<b>3,38,166</b>	
					<b>Total 0 NULL:</b>	<b>1,53,46,430</b>					<b>1,53,46,430</b>	
					<b>Total 66 District and Session Court South (Namchi):</b>	<b>1,53,46,430</b>					<b>1,53,46,430</b>	
					<b>Total 105 Civil and Session Courts:</b>	<b>3,34,57,199</b>	<b>76,85,724</b>			<b>76,85,724</b>	<b>4,11,42,923</b>	<b>6,12,51,000</b>
					<b>Total 0 NULL:</b>	<b>3,34,57,199</b>	<b>76,85,724</b>			<b>76,85,724</b>	<b>4,11,42,923</b>	<b>6,12,51,000</b>
					<b>Total 2014 Administration of Justice:</b>	<b>29,50,61,744</b>	<b>5,77,54,212</b>			<b>5,77,54,212</b>	<b>35,28,15,956</b>	<b>65,29,91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01	2,12,34,335	35,15,690			35,15,690	2,47,50,025	4,43,23,000
<b>Total 1 NULL:</b>						2,12,34,335	35,15,690			35,15,690	2,47,50,025	4,43,23,000
					02	15,78,642	3,22,205			3,22,205	19,00,847	35,00,000
<b>Total 2 NULL:</b>						15,78,642	3,22,205			3,22,205	19,00,847	35,00,000
					11	5,38,917					5,38,917	12,31,000
<b>Total 11 NULL:</b>						5,38,917					5,38,917	12,31,000
					13	6,03,045	1,40,932			1,40,932	7,43,977	21,99,000
<b>Total 13 NULL:</b>						6,03,045	1,40,932			1,40,932	7,43,977	21,99,000
<b>Total 0 NULL:</b>						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
<b>Total 60 Establishment:</b>						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
<b>Total 102 Electoral Officers:</b>						2,39,54,939	39,78,827			39,78,827	2,79,33,766	5,12,53,000
	103	08	00		11	1,35,441	14,800			14,800	1,50,241	7,70,000
<b>Total 11 NULL:</b>						1,35,441	14,800			14,800	1,50,241	7,70,000
					16	8,48,270					8,48,270	13,38,000
<b>Total 16 NULL:</b>						8,48,270					8,48,270	13,38,000
<b>Total 0 NULL:</b>						9,83,711	14,800			14,800	9,98,511	21,08,000
<b>Total 8 Election Department:</b>						9,83,711	14,800			14,800	9,98,511	21,08,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						9,83,711	14,800			14,800	9,98,511	21,08,000
	104	62	00		49	4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
<b>Total 49 NULL:</b>						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
<b>Total 0 NULL:</b>						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
<b>Total 62 Conduct of Election:</b>						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>						4,76,825	80,64,105			80,64,105	85,40,930	7,09,73,000
	108	63	00		13	8,400	5,41,302			5,41,302	5,49,702	11,00,000
<b>Total 13 NULL:</b>						8,400	5,41,302			5,41,302	5,49,702	11,00,000
					49	1,70,517					1,70,517	25,00,000
<b>Total 49 NULL:</b>						1,70,517					1,70,517	25,00,000
<b>Total 0 NULL:</b>						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
<b>Total 63 Photo Identity Cards:</b>						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						1,78,917	5,41,302			5,41,302	7,20,219	36,00,000
<b>Total 0 NULL:</b>						2,55,94,392	1,25,99,034			1,25,99,034	3,81,93,426	12,79,34,000
<b>Total 2015 Elections:</b>						4,79,96,597	2,69,26,968			2,69,26,968	7,49,23,565	18,97,41,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	1,09,59,654	19,82,552			19,82,552	1,29,42,206	2,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 43 Panchayat Raj Institutions</b>										
<b>Parameter : 1 Voted</b>										
2015	00	101	60	00						
				<b>Total 1 NULL:</b>	1,09,59,654	19,82,552		19,82,552	1,29,42,206	2,78,63,000
			02		4,71,559	1,08,832		1,08,832	5,80,391	10,63,000
				<b>Total 2 NULL:</b>	4,71,559	1,08,832		1,08,832	5,80,391	10,63,000
			13		1,77,750	5,668		5,668	1,83,418	4,81,000
				<b>Total 13 NULL:</b>	1,77,750	5,668		5,668	1,83,418	4,81,000
			14		5,55,308				5,55,308	6,00,000
				<b>Total 14 NULL:</b>	5,55,308				5,55,308	6,00,000
				<b>Total 0 NULL:</b>	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
				<b>Total 60 State Election Commission:</b>	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
				<b>Total 101 Election Commission:</b>	1,21,64,271	20,97,052		20,97,052	1,42,61,323	3,00,07,000
103	60	00	16		1,13,400				1,13,400	10,00,000
				<b>Total 16 NULL:</b>	1,13,400				1,13,400	10,00,000
			49		1,64,652	1,50,695		1,50,695	3,15,347	21,00,000
				<b>Total 49 NULL:</b>	1,64,652	1,50,695		1,50,695	3,15,347	21,00,000
				<b>Total 0 NULL:</b>	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
				<b>Total 60 State Election Department:</b>	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
				<b>Total 103 Preparation and Printing of Electoral rolls:</b>	2,78,052	1,50,695		1,50,695	4,28,747	31,00,000
109	61	00	49		93,66,745	1,20,80,187		1,20,80,187	2,14,46,932	2,87,00,000
				<b>Total 49 NULL:</b>	93,66,745	1,20,80,187		1,20,80,187	2,14,46,932	2,87,00,000
			50		5,93,137				5,93,137	
				<b>Total 50 NULL:</b>	5,93,137				5,93,137	
				<b>Total 0 NULL:</b>	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				<b>Total 61 Conduct of Election to Panchayat:</b>	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				<b>Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:</b>	99,59,882	1,20,80,187		1,20,80,187	2,20,40,069	2,87,00,000
				<b>Total 0 NULL:</b>	2,24,02,205	1,43,27,934		1,43,27,934	3,67,30,139	6,18,07,000
				<b>Total 2015 Elections:</b>	4,79,96,597	2,69,26,968		2,69,26,968	7,49,23,565	18,97,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2020	00	105	00	44	01	69,06,922	14,28,278		14,28,278	83,35,200	1,60,30,000
<b>Total 1 :</b>					<b>69,06,922</b>	<b>14,28,278</b>			<b>14,28,278</b>	<b>83,35,200</b>	<b>1,60,30,000</b>
11					13,233					13,233	1,31,000
<b>Total 11 :</b>					<b>13,233</b>					<b>13,233</b>	<b>1,31,000</b>
13					1,20,022	54,185			54,185	1,74,207	8,24,000
<b>Total 13 :</b>					<b>1,20,022</b>	<b>54,185</b>			<b>54,185</b>	<b>1,74,207</b>	<b>8,24,000</b>
49					11,060	34,392			34,392	45,452	20,00,000
<b>Total 49 :</b>					<b>11,060</b>	<b>34,392</b>			<b>34,392</b>	<b>45,452</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>70,51,237</b>	<b>15,16,855</b>			<b>15,16,855</b>	<b>85,68,092</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>70,51,237</b>	<b>15,16,855</b>			<b>15,16,855</b>	<b>85,68,092</b>	<b>1,89,85,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>					<b>70,51,237</b>	<b>15,16,855</b>			<b>15,16,855</b>	<b>85,68,092</b>	<b>1,89,85,000</b>
<b>Total 0 NULL:</b>					<b>70,51,237</b>	<b>15,16,855</b>			<b>15,16,855</b>	<b>85,68,092</b>	<b>1,89,85,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>					<b>1,04,83,198</b>	<b>21,65,905</b>			<b>21,65,905</b>	<b>1,26,49,103</b>	<b>2,67,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	34,00,171	6,33,750			6,33,750	40,33,921	74,72,000
<b>Total 1 :</b>						<b>34,00,171</b>	<b>6,33,750</b>			<b>6,33,750</b>	<b>40,33,921</b>	<b>74,72,000</b>
11						12,000					12,000	61,000
<b>Total 11 :</b>						<b>12,000</b>					<b>12,000</b>	<b>61,000</b>
13						19,790	15,300			15,300	35,090	2,51,000
<b>Total 13 :</b>						<b>19,790</b>	<b>15,300</b>			<b>15,300</b>	<b>35,090</b>	<b>2,51,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>34,31,961</b>	<b>6,49,050</b>			<b>6,49,050</b>	<b>40,81,011</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>34,31,961</b>	<b>6,49,050</b>			<b>6,49,050</b>	<b>40,81,011</b>	<b>77,84,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>34,31,961</b>	<b>6,49,050</b>			<b>6,49,050</b>	<b>40,81,011</b>	<b>77,84,000</b>
<b>Total 0 NULL:</b>						<b>34,31,961</b>	<b>6,49,050</b>			<b>6,49,050</b>	<b>40,81,011</b>	<b>77,84,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>1,04,83,198</b>	<b>21,65,905</b>			<b>21,65,905</b>	<b>1,26,49,103</b>	<b>2,67,69,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	01	87,28,420	14,63,154			14,63,154	1,01,91,574	2,07,50,000
<b>Total 1 :</b>						<b>87,28,420</b>	<b>14,63,154</b>			<b>14,63,154</b>	<b>1,01,91,574</b>	<b>2,07,50,000</b>
06						4,96,213					4,96,213	1,000
<b>Total 6 :</b>						<b>4,96,213</b>					<b>4,96,213</b>	<b>1,000</b>
11						35,263	24,171			24,171	59,434	1,49,000
<b>Total 11 :</b>						<b>35,263</b>	<b>24,171</b>			<b>24,171</b>	<b>59,434</b>	<b>1,49,000</b>
13						4,01,370	1,82,243			1,82,243	5,83,613	15,94,000
<b>Total 13 :</b>						<b>4,01,370</b>	<b>1,82,243</b>			<b>1,82,243</b>	<b>5,83,613</b>	<b>15,94,000</b>
24						1,15,744	1,30,836			1,30,836	2,46,580	1,000
<b>Total 24 :</b>						<b>1,15,744</b>	<b>1,30,836</b>			<b>1,30,836</b>	<b>2,46,580</b>	<b>1,000</b>
29						1,32,429	54,702			54,702	1,87,131	1,000
<b>Total 29 :</b>						<b>1,32,429</b>	<b>54,702</b>			<b>54,702</b>	<b>1,87,131</b>	<b>1,000</b>
49						7,27,130	2,23,452			2,23,452	9,50,582	36,92,000
<b>Total 49 :</b>						<b>7,27,130</b>	<b>2,23,452</b>			<b>2,23,452</b>	<b>9,50,582</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,06,36,569</b>	<b>20,78,558</b>			<b>20,78,558</b>	<b>1,27,15,127</b>	<b>2,61,88,000</b>
<b>Total 0 NULL:</b>						<b>1,06,36,569</b>	<b>20,78,558</b>			<b>20,78,558</b>	<b>1,27,15,127</b>	<b>2,61,88,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,06,36,569</b>	<b>20,78,558</b>			<b>20,78,558</b>	<b>1,27,15,127</b>	<b>2,61,88,000</b>
103	61	00			01	49,78,478	8,83,834			8,83,834	58,62,312	87,61,000
<b>Total 1 NULL:</b>						<b>49,78,478</b>	<b>8,83,834</b>			<b>8,83,834</b>	<b>58,62,312</b>	<b>87,61,000</b>
11						1,500					1,500	1,35,000
<b>Total 11 NULL:</b>						<b>1,500</b>					<b>1,500</b>	<b>1,35,000</b>
13						58,863					58,863	1,49,000
<b>Total 13 NULL:</b>						<b>58,863</b>					<b>58,863</b>	<b>1,49,000</b>
<b>Total 0 NULL:</b>						<b>50,38,841</b>	<b>8,83,834</b>			<b>8,83,834</b>	<b>59,22,675</b>	<b>90,45,000</b>
<b>Total 61 Land Records:</b>						<b>50,38,841</b>	<b>8,83,834</b>			<b>8,83,834</b>	<b>59,22,675</b>	<b>90,45,000</b>
<b>Total 103 Land Records:</b>						<b>50,38,841</b>	<b>8,83,834</b>			<b>8,83,834</b>	<b>59,22,675</b>	<b>90,45,000</b>
<b>Total 0 NULL:</b>						<b>1,56,75,410</b>	<b>29,62,392</b>			<b>29,62,392</b>	<b>1,86,37,802</b>	<b>3,52,33,000</b>
<b>Total 2029 Land Revenue:</b>						<b>6,94,26,030</b>	<b>1,35,73,071</b>			<b>1,35,73,071</b>	<b>8,29,99,101</b>	<b>14,50,85,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	2,05,05,911	35,15,157			35,15,157	2,40,21,068	4,66,00,000
Total 1 :						2,05,05,911	35,15,157			35,15,157	2,40,21,068	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 60 District Collectrate:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 101 Collection Charges:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 0 NULL:						2,05,14,963	35,15,157			35,15,157	2,40,30,120	4,67,50,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	33,27,154	5,52,256			5,52,256	38,79,410	74,90,000
Total 1 :						33,27,154	5,52,256			5,52,256	38,79,410	74,90,000
11						9,169					9,169	1,50,000
Total 11 :						9,169					9,169	1,50,000
13						1,09,282	14,244			14,244	1,23,526	4,49,000
Total 13 :						1,09,282	14,244			14,244	1,23,526	4,49,000
Total 46 West District:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 60 District Collectrate:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 101 Collection Charges:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 0 NULL:						34,45,605	5,66,500			5,66,500	40,12,105	80,89,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	47,95,271	8,55,180			8,55,180	56,50,451	96,65,000
Total 1 :						47,95,271	8,55,180			8,55,180	56,50,451	96,65,000
11						1,950					1,950	2,00,000
Total 11 :						1,950					1,950	2,00,000
Total 47 North District:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 60 District Collectrate:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 101 Collection Charges:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 0 NULL:						47,97,221	8,55,180			8,55,180	56,52,401	98,65,000
Total 2029 Land Revenue:						6,94,26,030	1,35,73,071			1,35,73,071	8,29,99,101	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	48	01	2,49,92,831	56,73,842			56,73,842	3,06,66,673	4,51,48,000
<b>Total 1 :</b>						<b>2,49,92,831</b>	<b>56,73,842</b>			<b>56,73,842</b>	<b>3,06,66,673</b>	<b>4,51,48,000</b>
<b>Total 48 South District:</b>						<b>2,49,92,831</b>	<b>56,73,842</b>			<b>56,73,842</b>	<b>3,06,66,673</b>	<b>4,51,48,000</b>
<b>Total 60 District Collectrate:</b>						<b>2,49,92,831</b>	<b>56,73,842</b>			<b>56,73,842</b>	<b>3,06,66,673</b>	<b>4,51,48,000</b>
<b>Total 101 Collection Charges:</b>						<b>2,49,92,831</b>	<b>56,73,842</b>			<b>56,73,842</b>	<b>3,06,66,673</b>	<b>4,51,48,000</b>
<b>Total 0 NULL:</b>						<b>2,49,92,831</b>	<b>56,73,842</b>			<b>56,73,842</b>	<b>3,06,66,673</b>	<b>4,51,48,000</b>
<b>Total 2029 Land Revenue:</b>						<b>6,94,26,030</b>	<b>1,35,73,071</b>			<b>1,35,73,071</b>	<b>8,29,99,101</b>	<b>14,50,85,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2030	01	101	00	00	49	36,570					36,570	16,50,000
					<b>Total 49 NULL:</b>	36,570					36,570	16,50,000
					<b>Total 0 NULL:</b>	36,570					36,570	16,50,000
					<b>Total 0 NULL:</b>	36,570					36,570	16,50,000
					<b>Total 101 Cost of Stamps:</b>	36,570					36,570	16,50,000
					<b>Total 1 Stamps-Judicial:</b>	36,570					36,570	16,50,000
02	101	00	00	00	49	2,62,830					2,62,830	5,50,000
					<b>Total 49 NULL:</b>	2,62,830					2,62,830	5,50,000
					<b>Total 0 NULL:</b>	2,62,830					2,62,830	5,50,000
					<b>Total 0 NULL:</b>	2,62,830					2,62,830	5,50,000
					<b>Total 101 Cost of Stamps:</b>	2,62,830					2,62,830	5,50,000
					<b>Total 2 Stamps-Non-Judicial:</b>	2,62,830					2,62,830	5,50,000
					<b>Total 2030 Stamps and Registration:</b>	2,99,400					2,99,400	22,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	44	00	01	1,85,95,604	32,17,081			32,17,081	2,18,12,685	4,11,72,000
<b>Total 1 NULL:</b>						<b>1,85,95,604</b>	<b>32,17,081</b>			<b>32,17,081</b>	<b>2,18,12,685</b>	<b>4,11,72,000</b>
13						3,70,891	1,01,507			1,01,507	4,72,398	91,36,000
<b>Total 13 NULL:</b>						<b>3,70,891</b>	<b>1,01,507</b>			<b>1,01,507</b>	<b>4,72,398</b>	<b>91,36,000</b>
24						3,76,476	3,18,051			3,18,051	6,94,527	1,000
<b>Total 24 NULL:</b>						<b>3,76,476</b>	<b>3,18,051</b>			<b>3,18,051</b>	<b>6,94,527</b>	<b>1,000</b>
29						1,59,971	85,501			85,501	2,45,472	1,000
<b>Total 29 NULL:</b>						<b>1,59,971</b>	<b>85,501</b>			<b>85,501</b>	<b>2,45,472</b>	<b>1,000</b>
49						35,000	45,582			45,582	80,582	25,00,000
<b>Total 49 NULL:</b>						<b>35,000</b>	<b>45,582</b>			<b>45,582</b>	<b>80,582</b>	<b>25,00,000</b>
<b>Total 0 NULL:</b>						<b>1,95,37,942</b>	<b>37,67,722</b>			<b>37,67,722</b>	<b>2,33,05,664</b>	<b>5,28,10,000</b>
<b>Total 44 Head Office:</b>						<b>1,95,37,942</b>	<b>37,67,722</b>			<b>37,67,722</b>	<b>2,33,05,664</b>	<b>5,28,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,95,37,942</b>	<b>37,67,722</b>			<b>37,67,722</b>	<b>2,33,05,664</b>	<b>5,28,10,000</b>
<b>Total 0 NULL:</b>						<b>1,95,37,942</b>	<b>37,67,722</b>			<b>37,67,722</b>	<b>2,33,05,664</b>	<b>5,28,10,000</b>
<b>Total 2039 State Excise:</b>						<b>3,58,05,291</b>	<b>78,29,862</b>			<b>78,29,862</b>	<b>4,36,35,153</b>	<b>10,01,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			1,61,52,534	40,47,219			40,47,219	2,01,99,753	3,65,20,000
Total 1 NULL:						1,61,52,534	40,47,219			40,47,219	2,01,99,753	3,65,20,000
				11		8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
				13		1,04,334	14,921			14,921	1,19,255	11,14,000
Total 13 NULL:						1,04,334	14,921			14,921	1,19,255	11,14,000
Total 0 NULL:						1,62,65,724	40,62,140			40,62,140	2,03,27,864	3,81,54,000
Total 62 South & West:						1,62,65,724	40,62,140			40,62,140	2,03,27,864	3,81,54,000
Total 1 Direction and Administration:						1,62,67,349	40,62,140			40,62,140	2,03,29,489	4,72,90,000
Total 0 NULL:						1,62,67,349	40,62,140			40,62,140	2,03,29,489	4,72,90,000
Total 2039 State Excise:						3,58,05,291	78,29,862			78,29,862	4,36,35,153	10,01,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60 00 01							
			<b>Total 1 NULL:</b>							
			02							
			<b>Total 2 NULL:</b>							
			<b>Total 0 NULL:</b>							
<b>Total 60 Regional Transport Office at Gangtok:</b>										
65	45	01		1,27,77,166	46,47,914			46,47,914	1,74,25,080	3,37,23,000
			<b>Total 1 :</b>	1,27,77,166	46,47,914			46,47,914	1,74,25,080	3,37,23,000
		02		31,68,036	6,50,744			6,50,744	38,18,780	58,26,000
			<b>Total 2 :</b>	31,68,036	6,50,744			6,50,744	38,18,780	58,26,000
		06			20,427			20,427	20,427	1,000
			<b>Total 6 :</b>		20,427			20,427	20,427	1,000
		13		4,02,291	69,241			69,241	4,71,532	10,76,000
			<b>Total 13 :</b>	4,02,291	69,241			69,241	4,71,532	10,76,000
		24			1,18,572			1,18,572	1,18,572	1,000
			<b>Total 24 :</b>		1,18,572			1,18,572	1,18,572	1,000
			<b>Total 45 Gangtok District:</b>	1,63,47,493	55,06,898			55,06,898	2,18,54,391	4,06,27,000
46		02		1,56,064					1,56,064	12,77,000
			<b>Total 2 :</b>	1,56,064					1,56,064	12,77,000
			<b>Total 46 Gyalshing District:</b>	1,56,064					1,56,064	12,77,000
			<b>Total 65 Regional Transport Office:</b>	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			<b>Total 101 Collection Charges:</b>	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			<b>Total 0 NULL:</b>	1,65,03,557	55,06,898			55,06,898	2,20,10,455	4,19,04,000
			<b>Total 2041 Taxes on Vehicles:</b>	6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01							
<b>Total 1 NULL:</b>												
					02							
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 64 Regional Transport Office at Gyalshing, West:</b>												
65	46				01	50,93,543	8,89,502			8,89,502	59,83,045	1,12,48,000
<b>Total 1 :</b>						50,93,543	8,89,502			8,89,502	59,83,045	1,12,48,000
					02	8,03,230	1,32,524			1,32,524	9,35,754	12,77,000
<b>Total 2 :</b>						8,03,230	1,32,524			1,32,524	9,35,754	12,77,000
					11	57,000					57,000	1,65,000
<b>Total 11 :</b>						57,000					57,000	1,65,000
					13	43,104					43,104	3,20,000
<b>Total 13 :</b>						43,104					43,104	3,20,000
					14	2,712					2,712	99,000
<b>Total 14 :</b>						2,712					2,712	99,000
<b>Total 46 Gyalshing District:</b>						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
<b>Total 65 Regional Transport Office:</b>						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
<b>Total 101 Collection Charges:</b>						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
<b>Total 0 NULL:</b>						59,99,589	10,22,026			10,22,026	70,21,615	1,31,09,000
<b>Total 2041 Taxes on Vehicles:</b>						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01							
<b>Total 1 NULL:</b>												
					02							
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Regional Transport Office at Mangan, North:</b>												
65	47				01	31,37,370	6,42,990			6,42,990	37,80,360	52,75,000
<b>Total 1 :</b>						31,37,370	6,42,990			6,42,990	37,80,360	52,75,000
					02	8,82,248	1,21,489			1,21,489	10,03,737	15,83,000
<b>Total 2 :</b>						8,82,248	1,21,489			1,21,489	10,03,737	15,83,000
					13	55,313	92,862			92,862	1,48,175	3,20,000
<b>Total 13 :</b>						55,313	92,862			92,862	1,48,175	3,20,000
<b>Total 47 Mangan District:</b>						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
<b>Total 65 Regional Transport Office:</b>						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
<b>Total 101 Collection Charges:</b>						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
<b>Total 0 NULL:</b>						40,74,931	8,57,341			8,57,341	49,32,272	71,78,000
<b>Total 2041 Taxes on Vehicles:</b>						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 26 Motor Vehicles Parameter : 1 Voted																
2041	00	101	63	00	01											
						Total 1 NULL:										
					02											
						Total 2 NULL:										
						Total 0 NULL:										
						Total 63 Regional Transport Office at Namchi:										
65	48				01	1,35,51,328	23,97,390			23,97,390	1,59,48,718	2,94,35,000				
						Total 1 :						1,35,51,328	23,97,390	23,97,390	1,59,48,718	2,94,35,000
					02	29,11,822	5,86,387			5,86,387	34,98,209	68,70,000				
						Total 2 :						29,11,822	5,86,387	5,86,387	34,98,209	68,70,000
					11	68,965					68,965	1,65,000				
						Total 11 :						68,965		68,965	1,65,000	
					13	39,439					39,439	4,30,000				
						Total 13 :						39,439		39,439	4,30,000	
						Total 48 Namchi:						1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
						Total 65 Regional Transport Office:						1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
						Total 101 Collection Charges:						1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
						Total 0 NULL:						1,65,71,554	29,83,777	29,83,777	1,95,55,331	3,69,00,000
						Total 2041 Taxes on Vehicles:						6,03,86,905	1,29,49,090	1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>										
<b>Grant : 26 Motor Vehicles</b>										
<b>Parameter : 1 Voted</b>										
2041	00	101	60	00	01				57,03,544	57,03,544
					<b>Total 1 NULL:</b>				57,03,544	57,03,544
					02				4,60,986	4,60,986
					<b>Total 2 NULL:</b>				4,60,986	4,60,986
					<b>Total 0 NULL:</b>				61,64,530	61,64,530
					<b>Total 60 Regional Transport Office at Gangtok:</b>				61,64,530	61,64,530
65	49	01						18,28,262	58,40,438	2,34,72,000
					<b>Total 1 :</b>			18,28,262	58,40,438	2,34,72,000
					02				7,47,821	9,25,000
					<b>Total 2 :</b>				7,47,821	9,25,000
					13			38,376	42,480	89,000
					<b>Total 13 :</b>			38,376	42,480	89,000
					<b>Total 49 Pakyong:</b>			18,66,638	66,30,739	2,44,86,000
					<b>Total 65 Regional Transport Office:</b>			18,66,638	66,30,739	2,44,86,000
					<b>Total 101 Collection Charges:</b>			18,66,638	1,27,95,269	2,44,86,000
					<b>Total 0 NULL:</b>			18,66,638	1,27,95,269	2,44,86,000
					<b>Total 2041 Taxes on Vehicles:</b>			1,29,49,090	6,03,86,905	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	64	00	01							
<b>Total 1 NULL:</b>												
<b>02</b>												
<b>Total 2 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 64 Regional Transport Office at Gyalshing, West:</b>												
65	50			01		26,20,498	4,26,364			4,26,364	30,46,862	62,22,000
<b>Total 1 :</b>						26,20,498	4,26,364			4,26,364	30,46,862	62,22,000
<b>02</b>						17,33,054	2,86,046			2,86,046	20,19,100	23,84,000
<b>Total 2 :</b>						17,33,054	2,86,046			2,86,046	20,19,100	23,84,000
<b>11</b>						50,632					50,632	1,47,000
<b>Total 11 :</b>						50,632					50,632	1,47,000
<b>13</b>						37,821					37,821	89,000
<b>Total 13 :</b>						37,821					37,821	89,000
<b>Total 50 Soreng:</b>						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
<b>Total 65 Regional Transport Office:</b>						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
<b>Total 101 Collection Charges:</b>						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
<b>Total 0 NULL:</b>						44,42,005	7,12,410			7,12,410	51,54,415	88,42,000
<b>Total 2041 Taxes on Vehicles:</b>						6,03,86,905	1,29,49,090			1,29,49,090	7,33,35,995	13,24,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	3,14,44,462	53,42,657			53,42,657	3,67,87,119	7,25,36,000
<b>Total 1 :</b>						<b>3,14,44,462</b>	<b>53,42,657</b>			<b>53,42,657</b>	<b>3,67,87,119</b>	<b>7,25,36,000</b>
					02	13,80,016	4,67,244			4,67,244	18,47,260	42,40,000
<b>Total 2 :</b>						<b>13,80,016</b>	<b>4,67,244</b>			<b>4,67,244</b>	<b>18,47,260</b>	<b>42,40,000</b>
					06	2,41,174	2,03,818			2,03,818	4,44,992	1,000
<b>Total 6 :</b>						<b>2,41,174</b>	<b>2,03,818</b>			<b>2,03,818</b>	<b>4,44,992</b>	<b>1,000</b>
					11		40,375			40,375	40,375	4,40,000
<b>Total 11 :</b>							<b>40,375</b>			<b>40,375</b>	<b>40,375</b>	<b>4,40,000</b>
					13	13,74,526	5,30,199			5,30,199	19,04,725	40,97,000
<b>Total 13 :</b>						<b>13,74,526</b>	<b>5,30,199</b>			<b>5,30,199</b>	<b>19,04,725</b>	<b>40,97,000</b>
					14	80,296	20,074			20,074	1,00,370	4,39,000
<b>Total 14 :</b>						<b>80,296</b>	<b>20,074</b>			<b>20,074</b>	<b>1,00,370</b>	<b>4,39,000</b>
					24	3,17,610	1,08,320			1,08,320	4,25,930	1,000
<b>Total 24 :</b>						<b>3,17,610</b>	<b>1,08,320</b>			<b>1,08,320</b>	<b>4,25,930</b>	<b>1,000</b>
					29		22,571			22,571	22,571	1,000
<b>Total 29 :</b>							<b>22,571</b>			<b>22,571</b>	<b>22,571</b>	<b>1,000</b>
					49	31,000	19,11,600			19,11,600	19,42,600	39,08,000
<b>Total 49 :</b>						<b>31,000</b>	<b>19,11,600</b>			<b>19,11,600</b>	<b>19,42,600</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,48,69,084</b>	<b>86,46,858</b>			<b>86,46,858</b>	<b>4,35,15,942</b>	<b>8,56,63,000</b>
<b>Total 0 NULL:</b>						<b>3,48,69,084</b>	<b>86,46,858</b>			<b>86,46,858</b>	<b>4,35,15,942</b>	<b>8,56,63,000</b>
<b>Total 101 Collection Charges:</b>						<b>3,48,69,084</b>	<b>86,46,858</b>			<b>86,46,858</b>	<b>4,35,15,942</b>	<b>8,56,63,000</b>
<b>Total 0 NULL:</b>						<b>3,48,69,084</b>	<b>86,46,858</b>			<b>86,46,858</b>	<b>4,35,15,942</b>	<b>8,56,63,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>4,41,80,462</b>	<b>1,02,50,953</b>			<b>1,02,50,953</b>	<b>5,44,31,415</b>	<b>10,58,61,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted													
2043	00	101	00	66	01			83,29,707	14,49,460		14,49,460	97,79,167	1,75,44,000
					<b>Total 1 :</b>			83,29,707	14,49,460		14,49,460	97,79,167	1,75,44,000
					02			7,61,110	1,54,635		1,54,635	9,15,745	18,51,000
					<b>Total 2 :</b>			7,61,110	1,54,635		1,54,635	9,15,745	18,51,000
					11			33,625				33,625	2,20,000
					<b>Total 11 :</b>			33,625				33,625	2,20,000
					14			1,86,936				1,86,936	5,83,000
					<b>Total 14 :</b>			1,86,936				1,86,936	5,83,000
					<b>Total 66 Jorethang Sub-Division:</b>			93,11,378	16,04,095		16,04,095	1,09,15,473	2,01,98,000
					<b>Total 0 NULL:</b>			93,11,378	16,04,095		16,04,095	1,09,15,473	2,01,98,000
					<b>Total 101 Collection Charges:</b>			93,11,378	16,04,095		16,04,095	1,09,15,473	2,01,98,000
					<b>Total 0 NULL:</b>			93,11,378	16,04,095		16,04,095	1,09,15,473	2,01,98,000
					<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>			4,41,80,462	1,02,50,953		1,02,50,953	5,44,31,415	10,58,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	21,17,316	3,57,512			3,57,512	24,74,828	46,65,000
Total 1 :						21,17,316	3,57,512			3,57,512	24,74,828	46,65,000
11						14,944					14,944	17,000
Total 11 :						14,944					14,944	17,000
13						1,697	11,727			11,727	13,424	24,000
Total 13 :						1,697	11,727			11,727	13,424	24,000
Total 44 Head Office Establishment:						21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
Total 60 Establishment:						21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
Total 101 Collection Charges-Entertainment Tax:						21,33,957	3,69,239			3,69,239	25,03,196	47,06,000
200	60	44	01			89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 1 :						89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 44 Head Office Establishment:						89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 60 Establishment:						89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						89,74,136	16,05,141			16,05,141	1,05,79,277	1,99,23,000
Total 0 NULL:						1,11,08,093	19,74,380			19,74,380	1,30,82,473	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						1,11,08,093	19,74,380			19,74,380	1,30,82,473	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 101 Sinking Funds:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 0 NULL:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						<b>15,00,00,000</b>					<b>15,00,00,000</b>	<b>15,00,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
<b>Total 45 NULL:</b>						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
<b>Total 0 NULL:</b>						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
<b>Total 0 NULL:</b>						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
<b>Total 101 Interest on Market Loans:</b>						2,50,78,39,500	89,59,43,000			89,59,43,000	3,40,37,82,500	7,72,33,86,000
	125	00	00	00	45	3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
<b>Total 45 NULL:</b>						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
<b>Total 0 NULL:</b>						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
<b>Total 0 NULL:</b>						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:</b>						3,78,08,825	75,61,765			75,61,765	4,53,70,590	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 45 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 0 NULL:</b>						1,57,94,450					1,57,94,450	2,82,58,000
<b>Total 60 Life Insurance Corporation of India:</b>						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
<b>Total 45 NULL:</b>						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
<b>Total 0 NULL:</b>						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
<b>Total 62 Rural Electrification Corporation:</b>						5,87,903	5,87,903			5,87,903	11,75,806	22,88,000
	63	00	00	00	45		2,37,310			2,37,310	2,37,310	5,75,000
<b>Total 45 NULL:</b>							2,37,310			2,37,310	2,37,310	5,75,000
<b>Total 0 NULL:</b>							2,37,310			2,37,310	2,37,310	5,75,000
<b>Total 63 National Insurance Corporation:</b>							2,37,310			2,37,310	2,37,310	5,75,000
	66	00	00	00	45	2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
<b>Total 45 NULL:</b>						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
<b>Total 0 NULL:</b>						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
<b>Total 66 NABARD:</b>						2,61,50,643	2,70,24,806			2,70,24,806	5,31,75,449	10,07,55,000
<b>Total 200 Interest on Other Internal Debts:</b>						4,25,32,996	2,78,50,019			2,78,50,019	7,03,83,015	13,18,76,000
<b>Total 1 Interest on Internal Debt:</b>						2,58,81,81,321	93,13,54,784			93,13,54,784	3,51,95,36,105	7,94,60,03,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 45 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 0 NULL:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>						3,69,41,187					3,69,41,187	7,20,00,000
<b>Total 108 Interest on Insurance and Pension Fund:</b>						3,69,41,187					3,69,41,187	7,20,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 3 Charged</b>													
2049	03	<b>Total 3 Interest on Small Savings,Provident Funds etc:</b>				3,69,41,187						3,69,41,187	7,20,00,000
	04	101	69	00	45	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
					<b>Total 45 NULL:</b>	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
					<b>Total 0 NULL:</b>	74,20,242	93,21,987			93,21,987	1,67,42,229	4,15,71,000	
			60		45	2,86,035	95,345			95,345	3,81,380	9,53,000	
					<b>Total 45 :</b>	2,86,035	95,345			95,345	3,81,380	9,53,000	
					<b>Total 60 NLCPR Loans:</b>	2,86,035	95,345			95,345	3,81,380	9,53,000	
			61		45	1,24,053	41,351			41,351	1,65,404	4,14,000	
					<b>Total 45 :</b>	1,24,053	41,351			41,351	1,65,404	4,14,000	
					<b>Total 61 NEC Loans:</b>	1,24,053	41,351			41,351	1,65,404	4,14,000	
					<b>Total 69 Block Loans:</b>	78,30,330	94,58,683			94,58,683	1,72,89,013	4,29,38,000	
					<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	78,30,330	94,58,683			94,58,683	1,72,89,013	4,29,38,000	
	103	44	73		45	16,09,050					16,09,050	20,64,000	
					<b>Total 45 :</b>	16,09,050					16,09,050	20,64,000	
					<b>Total 73 Interest on House Building advance:</b>	16,09,050					16,09,050	20,64,000	
					<b>Total 44 Others:</b>	16,09,050					16,09,050	20,64,000	
					<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	16,09,050					16,09,050	20,64,000	
	109	00	00		45	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					<b>Total 45 NULL:</b>	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					<b>Total 0 NULL:</b>	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					<b>Total 0 NULL:</b>	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>	89,34,258	29,78,086			29,78,086	1,19,12,344	3,00,88,000	
					<b>Total 4 Interest on Loans and Advances from Central Government:</b>	1,83,73,638	1,24,36,769			1,24,36,769	3,08,10,407	7,50,90,000	
					<b>Total 2049 Interest Payment:</b>	2,64,34,96,146	94,37,91,553			94,37,91,553	3,58,72,87,699	8,09,30,93,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	2,17,01,334	36,15,076			36,15,076	2,53,16,410	5,12,30,000
					<b>Total 1 NULL:</b>	<b>2,17,01,334</b>	<b>36,15,076</b>			<b>36,15,076</b>	<b>2,53,16,410</b>	<b>5,12,30,000</b>
					02	13,86,405	61,000			61,000	14,47,405	42,00,000
					<b>Total 2 NULL:</b>	<b>13,86,405</b>	<b>61,000</b>			<b>61,000</b>	<b>14,47,405</b>	<b>42,00,000</b>
					11	72,817					72,817	5,50,000
					<b>Total 11 NULL:</b>	<b>72,817</b>					<b>72,817</b>	<b>5,50,000</b>
					13	33,36,987	17,52,000			17,52,000	50,88,987	27,29,000
					<b>Total 13 NULL:</b>	<b>33,36,987</b>	<b>17,52,000</b>			<b>17,52,000</b>	<b>50,88,987</b>	<b>27,29,000</b>
					49	9,95,209	9,89,808			9,89,808	19,85,017	1,40,60,000
					<b>Total 49 NULL:</b>	<b>9,95,209</b>	<b>9,89,808</b>			<b>9,89,808</b>	<b>19,85,017</b>	<b>1,40,60,000</b>
					<b>Total 0 NULL:</b>	<b>2,74,92,752</b>	<b>64,17,884</b>			<b>64,17,884</b>	<b>3,39,10,636</b>	<b>7,27,69,000</b>
					<b>Total 60 Establishment:</b>	<b>2,74,92,752</b>	<b>64,17,884</b>			<b>64,17,884</b>	<b>3,39,10,636</b>	<b>7,27,69,000</b>
					<b>Total 102 State Public Service Commission (Charged):</b>	<b>2,74,92,752</b>	<b>64,17,884</b>			<b>64,17,884</b>	<b>3,39,10,636</b>	<b>7,27,69,000</b>
					<b>Total 0 NULL:</b>	<b>2,74,92,752</b>	<b>64,17,884</b>			<b>64,17,884</b>	<b>3,39,10,636</b>	<b>7,27,69,000</b>
					<b>Total 2051 Public Service Commission:</b>	<b>2,74,92,752</b>	<b>64,17,884</b>			<b>64,17,884</b>	<b>3,39,10,636</b>	<b>7,27,69,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	09	00	01	1,59,54,424	24,87,868			24,87,868	1,84,42,292	4,06,03,000
<b>Total 1 NULL:</b>						1,59,54,424	24,87,868			24,87,868	1,84,42,292	4,06,03,000
02						21,75,129	4,63,742			4,63,742	26,38,871	59,09,000
<b>Total 2 NULL:</b>						21,75,129	4,63,742			4,63,742	26,38,871	59,09,000
13						1,000	4,250			4,250	5,250	3,74,000
<b>Total 13 NULL:</b>						1,000	4,250			4,250	5,250	3,74,000
<b>Total 0 NULL:</b>						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
<b>Total 9 State Excise Department:</b>						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
<b>Total 90 Secretariat:</b>						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
<b>Total 0 NULL:</b>						1,81,30,553	29,55,860			29,55,860	2,10,86,413	4,68,86,000
<b>Total 2052 Secretariat-General Services:</b>						33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	10	00	01	3,04,21,910	54,95,815		91,888	54,03,927	3,58,25,837	6,12,10,000
<b>Total 1 NULL:</b>						3,04,21,910	54,95,815		91,888	54,03,927	3,58,25,837	6,12,10,000
02						33,42,610					33,42,610	76,17,000
<b>Total 2 NULL:</b>						33,42,610					33,42,610	76,17,000
06									91,888	91,888	91,888	1,000
<b>Total 6 NULL:</b>									91,888	91,888	91,888	1,000
09									1,00,000	1,00,000	1,00,000	1,000
<b>Total 9 NULL:</b>									1,00,000	1,00,000	1,00,000	1,000
11						2,64,235	8,877			8,877	2,73,112	4,39,000
<b>Total 11 NULL:</b>						2,64,235	8,877			8,877	2,73,112	4,39,000
13						24,51,576	3,32,845		7,22,971	3,90,126	20,61,450	64,26,000
<b>Total 13 NULL:</b>						24,51,576	3,32,845		7,22,971	3,90,126	20,61,450	64,26,000
19									23,573	23,573	23,573	1,000
<b>Total 19 NULL:</b>									23,573	23,573	23,573	1,000
24									3,52,248	3,52,248	3,52,248	1,000
<b>Total 24 NULL:</b>									3,52,248	3,52,248	3,52,248	1,000
28									2,40,000	2,40,000	2,40,000	1,000
<b>Total 28 NULL:</b>									2,40,000	2,40,000	2,40,000	1,000
29									7,150	7,150	7,150	1,000
<b>Total 29 NULL:</b>									7,150	7,150	7,150	1,000
49						18,88,000					18,88,000	87,94,000
<b>Total 49 NULL:</b>						18,88,000					18,88,000	87,94,000
<b>Total 0 NULL:</b>						3,83,68,331	58,37,537			58,37,537	4,42,05,868	8,44,92,000
<b>Total 10 Finance Department:</b>						3,83,68,331	58,37,537			58,37,537	4,42,05,868	8,44,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090				<b>Total 90 Secretariat:</b>	3,83,68,331	58,37,537		58,37,537	4,42,05,868	8,44,92,000
		911	00	00	00		- 2,98,375				- 2,98,375	
						<b>Total 0 NULL:</b>	- 2,98,375				- 2,98,375	
						<b>Total 0 NULL:</b>	- 2,98,375				- 2,98,375	
						<b>Total 0 NULL:</b>	- 2,98,375				- 2,98,375	
						<b>Total 911 Deduct Refund:</b>	- 2,98,375				- 2,98,375	
						<b>Total 0 NULL:</b>	3,80,69,956	58,37,537		58,37,537	4,39,07,493	8,44,92,000
						<b>Total 2052 Secretariat-General Services:</b>	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00	01		8,29,47,547	5,19,599		5,19,599	8,34,67,146	18,97,57,000
						<b>Total 1 NULL:</b>	8,29,47,547	5,19,599		5,19,599	8,34,67,146	18,97,57,000
					02		68,45,539				68,45,539	1,41,18,000
						<b>Total 2 NULL:</b>	68,45,539				68,45,539	1,41,18,000
					11		3,35,457	1,03,501		1,03,501	4,38,958	6,98,000
						<b>Total 11 NULL:</b>	3,35,457	1,03,501		1,03,501	4,38,958	6,98,000
					13		74,00,190	15,30,315		15,30,315	89,30,505	1,39,95,000
						<b>Total 13 NULL:</b>	74,00,190	15,30,315		15,30,315	89,30,505	1,39,95,000
					49		1,22,79,300	1,42,21,772		1,42,21,772	2,65,01,072	4,40,00,000
						<b>Total 49 NULL:</b>	1,22,79,300	1,42,21,772		1,42,21,772	2,65,01,072	4,40,00,000
						<b>Total 0 NULL:</b>	10,98,08,033	1,63,75,187		1,63,75,187	12,61,83,220	26,25,68,000
						<b>Total 15 Home Department:</b>	10,98,08,033	1,63,75,187		1,63,75,187	12,61,83,220	26,25,68,000
	16	00	01				18,87,664				18,87,664	28,55,000
						<b>Total 1 NULL:</b>	18,87,664				18,87,664	28,55,000
					02		1,71,000				1,71,000	5,76,000
						<b>Total 2 NULL:</b>	1,71,000				1,71,000	5,76,000
					13		45,452	8,457		8,457	53,909	7,97,000
						<b>Total 13 NULL:</b>	45,452	8,457		8,457	53,909	7,97,000
						<b>Total 0 NULL:</b>	21,04,116	8,457		8,457	21,12,573	42,28,000
						<b>Total 16 Directorate of Prosecution:</b>	21,04,116	8,457		8,457	21,12,573	42,28,000
	44	00	01				2,82,00,637	1,88,286		1,88,286	2,83,88,923	5,93,22,000
						<b>Total 1 NULL:</b>	2,82,00,637	1,88,286		1,88,286	2,83,88,923	5,93,22,000
					02		44,34,749				44,34,749	93,54,000
						<b>Total 2 NULL:</b>	44,34,749				44,34,749	93,54,000
					11			19,400		19,400	19,400	4,49,000
						<b>Total 11 NULL:</b>		19,400		19,400	19,400	4,49,000
					13		28,89,438	9,53,342		9,53,342	38,42,780	89,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	44	00								
<b>Total 13 NULL:</b>						<b>28,89,438</b>	<b>9,53,342</b>			<b>9,53,342</b>	<b>38,42,780</b>	<b>89,95,000</b>
<b>Total 0 NULL:</b>						<b>3,55,24,824</b>	<b>11,61,028</b>			<b>11,61,028</b>	<b>3,66,85,852</b>	<b>7,81,20,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,55,24,824</b>	<b>11,61,028</b>			<b>11,61,028</b>	<b>3,66,85,852</b>	<b>7,81,20,000</b>
<b>Total 90 Secretariat:</b>						<b>14,74,36,973</b>	<b>1,75,44,672</b>			<b>1,75,44,672</b>	<b>16,49,81,645</b>	<b>34,49,16,000</b>
<b>Total 0 NULL:</b>						<b>14,74,36,973</b>	<b>1,75,44,672</b>			<b>1,75,44,672</b>	<b>16,49,81,645</b>	<b>34,49,16,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>33,12,90,929</b>	<b>6,22,47,718</b>			<b>6,22,47,718</b>	<b>39,35,38,647</b>	<b>3,31,93,46,000</b>
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	23	00	01	2,23,19,482	42,88,895			42,88,895	2,66,08,377	5,52,81,000
<b>Total 1 NULL:</b>						<b>2,23,19,482</b>	<b>42,88,895</b>			<b>42,88,895</b>	<b>2,66,08,377</b>	<b>5,52,81,000</b>
<b>02</b>						<b>16,47,386</b>	<b>3,22,010</b>			<b>3,22,010</b>	<b>19,69,396</b>	<b>34,24,000</b>
<b>Total 2 NULL:</b>						<b>16,47,386</b>	<b>3,22,010</b>			<b>3,22,010</b>	<b>19,69,396</b>	<b>34,24,000</b>
<b>11</b>						<b>65,904</b>	<b>3,800</b>			<b>3,800</b>	<b>69,704</b>	<b>2,00,000</b>
<b>Total 11 NULL:</b>						<b>65,904</b>	<b>3,800</b>			<b>3,800</b>	<b>69,704</b>	<b>2,00,000</b>
<b>13</b>						<b>7,40,713</b>	<b>8,503</b>			<b>8,503</b>	<b>7,49,216</b>	<b>19,97,000</b>
<b>Total 13 NULL:</b>						<b>7,40,713</b>	<b>8,503</b>			<b>8,503</b>	<b>7,49,216</b>	<b>19,97,000</b>
<b>Total 0 NULL:</b>						<b>2,47,73,485</b>	<b>46,23,208</b>			<b>46,23,208</b>	<b>2,93,96,693</b>	<b>6,09,02,000</b>
<b>Total 23 Land Revenue Department:</b>						<b>2,47,73,485</b>	<b>46,23,208</b>			<b>46,23,208</b>	<b>2,93,96,693</b>	<b>6,09,02,000</b>
<b>Total 90 Secretariat:</b>						<b>2,47,73,485</b>	<b>46,23,208</b>			<b>46,23,208</b>	<b>2,93,96,693</b>	<b>6,09,02,000</b>
<b>Total 0 NULL:</b>						<b>2,47,73,485</b>	<b>46,23,208</b>			<b>46,23,208</b>	<b>2,93,96,693</b>	<b>6,09,02,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>33,12,90,929</b>	<b>6,22,47,718</b>			<b>6,22,47,718</b>	<b>39,35,38,647</b>	<b>3,31,93,46,000</b>
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44	01	1,34,39,054	24,11,608			24,11,608	1,58,50,662	2,59,26,000
<b>Total 1 :</b>						<b>1,34,39,054</b>	<b>24,11,608</b>			<b>24,11,608</b>	<b>1,58,50,662</b>	<b>2,59,26,000</b>
<b>02</b>						<b>22,43,616</b>	<b>4,37,743</b>			<b>4,37,743</b>	<b>26,81,359</b>	<b>57,50,000</b>
<b>Total 2 :</b>						<b>22,43,616</b>	<b>4,37,743</b>			<b>4,37,743</b>	<b>26,81,359</b>	<b>57,50,000</b>
<b>11</b>						<b>43,116</b>					<b>43,116</b>	<b>4,12,000</b>
<b>Total 11 :</b>						<b>43,116</b>					<b>43,116</b>	<b>4,12,000</b>
<b>13</b>						<b>2,06,094</b>	<b>59,684</b>			<b>59,684</b>	<b>2,65,778</b>	<b>25,95,000</b>
<b>Total 13 :</b>						<b>2,06,094</b>	<b>59,684</b>			<b>59,684</b>	<b>2,65,778</b>	<b>25,95,000</b>
<b>16</b>						<b>1,70,000</b>	<b>1,04,279</b>			<b>1,04,279</b>	<b>2,74,279</b>	<b>25,00,000</b>
<b>Total 16 :</b>						<b>1,70,000</b>	<b>1,04,279</b>			<b>1,04,279</b>	<b>2,74,279</b>	<b>25,00,000</b>
<b>24</b>						<b>1,72,224</b>	<b>39,723</b>			<b>39,723</b>	<b>2,11,947</b>	<b>1,000</b>
<b>Total 24 :</b>						<b>1,72,224</b>	<b>39,723</b>			<b>39,723</b>	<b>2,11,947</b>	<b>1,000</b>
<b>29</b>						<b>1,63,536</b>					<b>1,63,536</b>	<b>1,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 23 Law</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	24	44								
<b>Total 29 :</b>						<b>1,63,536</b>					<b>1,63,536</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,64,37,640</b>	<b>30,53,037</b>			<b>30,53,037</b>	<b>1,94,90,677</b>	<b>3,71,85,000</b>
<b>Total 24 C 20 Conclave:</b>						<b>1,64,37,640</b>	<b>30,53,037</b>			<b>30,53,037</b>	<b>1,94,90,677</b>	<b>3,71,85,000</b>
<b>Total 90 Secretariat:</b>						<b>1,64,37,640</b>	<b>30,53,037</b>			<b>30,53,037</b>	<b>1,94,90,677</b>	<b>3,71,85,000</b>
<b>Total 0 NULL:</b>						<b>1,64,37,640</b>	<b>30,53,037</b>			<b>30,53,037</b>	<b>1,94,90,677</b>	<b>3,71,85,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>33,12,90,929</b>	<b>6,22,47,718</b>			<b>6,22,47,718</b>	<b>39,35,38,647</b>	<b>3,31,93,46,000</b>
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	27	00	01	1,36,08,829	22,82,593			22,82,593	1,58,91,422	3,69,43,000
<b>Total 1 NULL:</b>						<b>1,36,08,829</b>	<b>22,82,593</b>			<b>22,82,593</b>	<b>1,58,91,422</b>	<b>3,69,43,000</b>
02						38,23,547	7,43,075			7,43,075	45,66,622	97,51,000
<b>Total 2 NULL:</b>						<b>38,23,547</b>	<b>7,43,075</b>			<b>7,43,075</b>	<b>45,66,622</b>	<b>97,51,000</b>
06							13,478			13,478	13,478	1,000
<b>Total 6 NULL:</b>							<b>13,478</b>			<b>13,478</b>	<b>13,478</b>	<b>1,000</b>
11							3,800			3,800	3,800	2,06,000
<b>Total 11 NULL:</b>							<b>3,800</b>			<b>3,800</b>	<b>3,800</b>	<b>2,06,000</b>
13						18,67,365	15,03,985			15,03,985	33,71,350	54,67,000
<b>Total 13 NULL:</b>						<b>18,67,365</b>	<b>15,03,985</b>			<b>15,03,985</b>	<b>33,71,350</b>	<b>54,67,000</b>
24							1,12,471			1,12,471	1,12,471	1,000
<b>Total 24 NULL:</b>							<b>1,12,471</b>			<b>1,12,471</b>	<b>1,12,471</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>1,92,99,741</b>	<b>46,59,402</b>			<b>46,59,402</b>	<b>2,39,59,143</b>	<b>5,23,69,000</b>
<b>Total 27 Motor Vehicles Division:</b>						<b>1,92,99,741</b>	<b>46,59,402</b>			<b>46,59,402</b>	<b>2,39,59,143</b>	<b>5,23,69,000</b>
44	50				49	15,00,000					15,00,000	25,00,000
<b>Total 49 :</b>						<b>15,00,000</b>					<b>15,00,000</b>	<b>25,00,000</b>
<b>Total 50 Ex-gratia to Families Deceased Drivers:</b>						<b>15,00,000</b>					<b>15,00,000</b>	<b>25,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>15,00,000</b>					<b>15,00,000</b>	<b>25,00,000</b>
<b>Total 90 Secretariat:</b>						<b>2,07,99,741</b>	<b>46,59,402</b>			<b>46,59,402</b>	<b>2,54,59,143</b>	<b>5,48,69,000</b>
<b>Total 0 NULL:</b>						<b>2,07,99,741</b>	<b>46,59,402</b>			<b>46,59,402</b>	<b>2,54,59,143</b>	<b>5,48,69,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>33,12,90,929</b>	<b>6,22,47,718</b>			<b>6,22,47,718</b>	<b>39,35,38,647</b>	<b>3,31,93,46,000</b>
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00	01	65,26,919	11,15,806			11,15,806	76,42,725	1,46,93,000
<b>Total 1 NULL:</b>						<b>65,26,919</b>	<b>11,15,806</b>			<b>11,15,806</b>	<b>76,42,725</b>	<b>1,46,93,000</b>
02						21,20,649	4,11,294			4,11,294	25,31,943	51,83,000
<b>Total 2 NULL:</b>						<b>21,20,649</b>	<b>4,11,294</b>			<b>4,11,294</b>	<b>25,31,943</b>	<b>51,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	00								
					11	84,000					84,000	51,83,000
					<b>Total 11 NULL:</b>	<b>84,000</b>					<b>84,000</b>	<b>4,13,000</b>
					13	2,19,995	76,593			76,593	2,96,588	28,96,000
					<b>Total 13 NULL:</b>	<b>2,19,995</b>	<b>76,593</b>			<b>76,593</b>	<b>2,96,588</b>	<b>28,96,000</b>
					24	2,74,482					2,74,482	1,000
					<b>Total 24 NULL:</b>	<b>2,74,482</b>					<b>2,74,482</b>	<b>1,000</b>
					29	64,699					64,699	1,000
					<b>Total 29 NULL:</b>	<b>64,699</b>					<b>64,699</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>92,90,744</b>	<b>16,03,693</b>			<b>16,03,693</b>	<b>1,08,94,437</b>	<b>2,31,87,000</b>
	61	01				8,11,018	1,28,712			1,28,712	9,39,730	16,76,000
					<b>Total 1 :</b>	<b>8,11,018</b>	<b>1,28,712</b>			<b>1,28,712</b>	<b>9,39,730</b>	<b>16,76,000</b>
					02	2,02,195	41,489			41,489	2,43,684	5,04,000
					<b>Total 2 :</b>	<b>2,02,195</b>	<b>41,489</b>			<b>41,489</b>	<b>2,43,684</b>	<b>5,04,000</b>
					13	5,17,305	25,580			25,580	5,42,885	28,96,000
					<b>Total 13 :</b>	<b>5,17,305</b>	<b>25,580</b>			<b>25,580</b>	<b>5,42,885</b>	<b>28,96,000</b>
					<b>Total 61 Law Commission:</b>	<b>15,30,518</b>	<b>1,95,781</b>			<b>1,95,781</b>	<b>17,26,299</b>	<b>50,76,000</b>
					<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>	<b>1,08,21,262</b>	<b>17,99,474</b>			<b>17,99,474</b>	<b>1,26,20,736</b>	<b>2,82,63,000</b>
					<b>Total 90 Secretariat:</b>	<b>1,08,21,262</b>	<b>17,99,474</b>			<b>17,99,474</b>	<b>1,26,20,736</b>	<b>2,82,63,000</b>
					<b>Total 0 NULL:</b>	<b>1,08,21,262</b>	<b>17,99,474</b>			<b>17,99,474</b>	<b>1,26,20,736</b>	<b>2,82,63,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>33,12,90,929</b>	<b>6,22,47,718</b>			<b>6,22,47,718</b>	<b>39,35,38,647</b>	<b>3,31,93,46,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01	3,15,03,617	56,76,742			56,76,742	3,71,80,359	6,66,95,000
					<b>Total 1 NULL:</b>	<b>3,15,03,617</b>	<b>56,76,742</b>			<b>56,76,742</b>	<b>3,71,80,359</b>	<b>6,66,95,000</b>
					02	21,01,405	1,11,73,030			1,11,73,030	1,32,74,435	50,64,68,000
					<b>Total 2 NULL:</b>	<b>21,01,405</b>	<b>1,11,73,030</b>			<b>1,11,73,030</b>	<b>1,32,74,435</b>	<b>50,64,68,000</b>
					11	58,437	19,401			19,401	77,838	6,99,000
					<b>Total 11 NULL:</b>	<b>58,437</b>	<b>19,401</b>			<b>19,401</b>	<b>77,838</b>	<b>6,99,000</b>
					13	8,29,334	2,19,678			2,19,678	10,49,012	71,98,000
					<b>Total 13 NULL:</b>	<b>8,29,334</b>	<b>2,19,678</b>			<b>2,19,678</b>	<b>10,49,012</b>	<b>71,98,000</b>
					<b>Total 0 NULL:</b>	<b>3,44,92,793</b>	<b>1,70,88,851</b>			<b>1,70,88,851</b>	<b>5,15,81,644</b>	<b>58,10,60,000</b>
					<b>Total 29 Department of Personnel AR &amp; Training:</b>	<b>3,44,92,793</b>	<b>1,70,88,851</b>			<b>1,70,88,851</b>	<b>5,15,81,644</b>	<b>58,10,60,000</b>
	45	00	01			1,24,14,573	16,03,142			16,03,142	1,40,17,715	3,06,60,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 28 Department Of Personnel</b>										
<b>Parameter : 1 Voted</b>										
2052	00	090	45 00							
			<b>Total 1 NULL:</b>	1,24,14,573	16,03,142			16,03,142	1,40,17,715	3,06,60,000
			02	12,30,050	49,225			49,225	12,79,275	27,69,000
			<b>Total 2 NULL:</b>	12,30,050	49,225			49,225	12,79,275	27,69,000
			13	10,52,907	51,991			51,991	11,04,898	29,98,000
			<b>Total 13 NULL:</b>	10,52,907	51,991			51,991	11,04,898	29,98,000
			<b>Total 0 NULL:</b>	1,46,97,530	17,04,358			17,04,358	1,64,01,888	3,64,27,000
			<b>Total 45 Chief information Commission:</b>	1,46,97,530	17,04,358			17,04,358	1,64,01,888	3,64,27,000
46	00	01		51,04,006	11,88,475			11,88,475	62,92,481	1,65,20,000
			<b>Total 1 NULL:</b>	51,04,006	11,88,475			11,88,475	62,92,481	1,65,20,000
			02	4,39,850	94,040			94,040	5,33,890	12,56,000
			<b>Total 2 NULL:</b>	4,39,850	94,040			94,040	5,33,890	12,56,000
			11	73,140					73,140	1,00,000
			<b>Total 11 NULL:</b>	73,140					73,140	1,00,000
			13	14,000	24,188			24,188	38,188	5,98,000
			<b>Total 13 NULL:</b>	14,000	24,188			24,188	38,188	5,98,000
			<b>Total 0 NULL:</b>	56,30,996	13,06,703			13,06,703	69,37,699	1,84,74,000
			<b>Total 46 Administrative Reform Commission:</b>	56,30,996	13,06,703			13,06,703	69,37,699	1,84,74,000
			<b>Total 90 Secretariat:</b>	5,48,21,319	2,00,99,912			2,00,99,912	7,49,21,231	63,59,61,000
			<b>Total 0 NULL:</b>	5,48,21,319	2,00,99,912			2,00,99,912	7,49,21,231	63,59,61,000
			<b>Total 2052 Secretariat-General Services:</b>	33,12,90,929	6,22,47,718			6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02		2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 2 NULL:</b>	2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 0 NULL:</b>	2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 29 Department of Personnel AR &amp; Training:</b>	2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 90 Secretariat:</b>	2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 0 NULL:</b>	2,03,555			2,03,555	2,03,555	50,64,68,000
						<b>Total 2052 Secretariat-General Services:</b>	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02		2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 2 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 0 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 29 Department of Personnel AR & Training:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 90 Secretariat:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 0 NULL:	2,13,823			2,13,823	2,13,823	50,64,68,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02		4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 2 NULL:	4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 0 NULL:	4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 29 Department of Personnel AR & Training:	4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 90 Secretariat:	4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 0 NULL:	4,73,468			4,73,468	4,73,468	50,64,68,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	29	00	02		7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 2 NULL:	7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 0 NULL:	7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 29 Department of Personnel AR & Training:	7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 90 Secretariat:	7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 0 NULL:	7,83,770			7,83,770	7,83,770	50,64,68,000
						Total 2052 Secretariat-General Services:	33,12,90,929	6,22,47,718		6,22,47,718	39,35,38,647	3,31,93,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	45	01	2,42,04,220	42,54,837			42,54,837	2,84,59,057	5,53,73,000
<b>Total 1 :</b>						<b>2,42,04,220</b>	<b>42,54,837</b>			<b>42,54,837</b>	<b>2,84,59,057</b>	<b>5,53,73,000</b>
					02	29,33,123	7,93,229			7,93,229	37,26,352	64,35,000
<b>Total 2 :</b>						<b>29,33,123</b>	<b>7,93,229</b>			<b>7,93,229</b>	<b>37,26,352</b>	<b>64,35,000</b>
					11	87,781	13,687			13,687	1,01,468	2,50,000
<b>Total 11 :</b>						<b>87,781</b>	<b>13,687</b>			<b>13,687</b>	<b>1,01,468</b>	<b>2,50,000</b>
					13	12,92,555	5,57,545			5,57,545	18,50,100	66,02,000
<b>Total 13 :</b>						<b>12,92,555</b>	<b>5,57,545</b>			<b>5,57,545</b>	<b>18,50,100</b>	<b>66,02,000</b>
<b>Total 45 East District:</b>						<b>2,85,17,679</b>	<b>56,19,298</b>			<b>56,19,298</b>	<b>3,41,36,977</b>	<b>6,86,60,000</b>
<b>Total 0 NULL:</b>						<b>2,85,17,679</b>	<b>56,19,298</b>			<b>56,19,298</b>	<b>3,41,36,977</b>	<b>6,86,60,000</b>
<b>Total 93 District Establishments:</b>						<b>2,85,17,679</b>	<b>56,19,298</b>			<b>56,19,298</b>	<b>3,41,36,977</b>	<b>6,86,60,000</b>
<b>Total 0 NULL:</b>						<b>2,85,17,679</b>	<b>56,19,298</b>			<b>56,19,298</b>	<b>3,41,36,977</b>	<b>6,86,60,000</b>
<b>Total 2053 District Administration:</b>						<b>18,99,75,850</b>	<b>3,43,00,802</b>			<b>3,43,00,802</b>	<b>22,42,76,652</b>	<b>44,74,52,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	1,43,69,947	23,65,401			23,65,401	1,67,35,348	3,41,76,000
Total 1 :						1,43,69,947	23,65,401			23,65,401	1,67,35,348	3,41,76,000
					02	6,50,123	1,38,138			1,38,138	7,88,261	13,05,000
Total 2 :						6,50,123	1,38,138			1,38,138	7,88,261	13,05,000
					11	1,01,659					1,01,659	3,50,000
Total 11 :						1,01,659					1,01,659	3,50,000
					13	10,82,702	1,33,531			1,33,531	12,16,233	19,97,000
Total 13 :						10,82,702	1,33,531			1,33,531	12,16,233	19,97,000
					71	26,500					26,500	1,00,000
Total 71 :						26,500					26,500	1,00,000
Total 46 West District:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
Total 0 NULL:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
Total 93 District Establishments:						1,62,30,931	26,37,070			26,37,070	1,88,68,001	3,79,28,000
094	60	63	01			45,61,271	8,09,142			8,09,142	53,70,413	93,05,000
Total 1 :						45,61,271	8,09,142			8,09,142	53,70,413	93,05,000
					02	4,61,605	95,441			95,441	5,57,046	8,79,000
Total 2 :						4,61,605	95,441			95,441	5,57,046	8,79,000
					11	74,066	15,325			15,325	89,391	1,00,000
Total 11 :						74,066	15,325			15,325	89,391	1,00,000
					13	2,59,767	26,910			26,910	2,86,677	3,99,000
Total 13 :						2,59,767	26,910			26,910	2,86,677	3,99,000
Total 63 Yuksom Sub-Division:						53,56,709	9,46,818			9,46,818	63,03,527	1,06,83,000
64			01			69,29,367	11,19,834			11,19,834	80,49,201	1,53,89,000
Total 1 :						69,29,367	11,19,834			11,19,834	80,49,201	1,53,89,000
					02	8,73,577	2,06,228			2,06,228	10,79,805	20,75,000
Total 2 :						8,73,577	2,06,228			2,06,228	10,79,805	20,75,000
					11	31,400					31,400	1,00,000
Total 11 :						31,400					31,400	1,00,000
					13	1,48,261	28,364			28,364	1,76,625	3,99,000
Total 13 :						1,48,261	28,364			28,364	1,76,625	3,99,000
Total 64 Dentam Sub-Division:						79,82,605	13,54,426			13,54,426	93,37,031	1,79,63,000
Total 60 Sub-Divisional Establishments:						1,33,39,314	23,01,244			23,01,244	1,56,40,558	2,86,46,000
Total 94 Other Establishments:						1,33,39,314	23,01,244			23,01,244	1,56,40,558	2,86,46,000
Total 0 NULL:						2,95,70,245	49,38,314			49,38,314	3,45,08,559	6,65,74,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	97,66,632	16,98,224			16,98,224	1,14,64,856	2,48,33,000
Total 1 :						97,66,632	16,98,224			16,98,224	1,14,64,856	2,48,33,000
					02	10,79,663	4,92,394			4,92,394	15,72,057	36,12,000
Total 2 :						10,79,663	4,92,394			4,92,394	15,72,057	36,12,000
					11	41,296	25,457			25,457	66,753	2,47,000
Total 11 :						41,296	25,457			25,457	66,753	2,47,000
					13	6,61,785	18,784			18,784	6,80,569	19,28,000
Total 13 :						6,61,785	18,784			18,784	6,80,569	19,28,000
Total 47 North District:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
Total 0 NULL:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
Total 93 District Establishments:						1,15,49,376	22,34,859			22,34,859	1,37,84,235	3,06,20,000
094	60	55	01			54,98,998	8,16,708			8,16,708	63,15,706	1,30,57,000
Total 1 :						54,98,998	8,16,708			8,16,708	63,15,706	1,30,57,000
					02	2,91,329					2,91,329	5,03,000
Total 2 :						2,91,329					2,91,329	5,03,000
					13	1,40,936	1,00,060			1,00,060	2,40,996	4,99,000
Total 13 :						1,40,936	1,00,060			1,00,060	2,40,996	4,99,000
Total 55 Chungthang Sub-Division:						59,31,263	9,16,768			9,16,768	68,48,031	1,40,59,000
58			01			46,08,970	7,34,478			7,34,478	53,43,448	1,27,07,000
Total 1 :						46,08,970	7,34,478			7,34,478	53,43,448	1,27,07,000
					02	1,61,125	32,225			32,225	1,93,350	3,87,000
Total 2 :						1,61,125	32,225			32,225	1,93,350	3,87,000
					11	21,429	3,500			3,500	24,929	1,00,000
Total 11 :						21,429	3,500			3,500	24,929	1,00,000
					13	1,98,880					1,98,880	3,99,000
Total 13 :						1,98,880					1,98,880	3,99,000
Total 58 Dzongu Sub-Division:						49,90,404	7,70,203			7,70,203	57,60,607	1,35,93,000
59			01			45,76,102	9,00,502			9,00,502	54,76,604	1,08,14,000
Total 1 :						45,76,102	9,00,502			9,00,502	54,76,604	1,08,14,000
					02	5,67,405	1,17,550			1,17,550	6,84,955	11,62,000
Total 2 :						5,67,405	1,17,550			1,17,550	6,84,955	11,62,000
					11		13,700			13,700	13,700	1,00,000
Total 11 :							13,700			13,700	13,700	1,00,000
					13	1,84,374	70,735			70,735	2,55,109	3,99,000
Total 13 :						1,84,374	70,735			70,735	2,55,109	3,99,000
Total 59 Kabi Sub-Division:						53,27,881	11,02,487			11,02,487	64,30,368	1,24,75,000
Total 60 Sub-Divisional Establishments:						1,62,49,548	27,89,458			27,89,458	1,90,39,006	4,01,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	<b>Total 94 Other Establishments:</b>			<b>1,62,49,548</b>	<b>27,89,458</b>		<b>27,89,458</b>	<b>1,90,39,006</b>	<b>4,01,27,000</b>
<b>Total 0 NULL:</b>						<b>2,77,98,924</b>	<b>50,24,317</b>		<b>50,24,317</b>	<b>3,28,23,241</b>	<b>7,07,47,000</b>	
<b>Total 2053 District Administration:</b>						<b>18,99,75,850</b>	<b>3,43,00,802</b>		<b>3,43,00,802</b>	<b>22,42,76,652</b>	<b>44,74,52,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted										
2053	00	093	00	48	01			80,09,755	80,09,755	2,93,55,000
					<b>Total 1 :</b>			80,09,755	80,09,755	2,93,55,000
					02			25,11,345	6,07,757	31,19,102
					<b>Total 2 :</b>			25,11,345	6,07,757	31,19,102
					13			5,25,495	7,80,820	13,06,315
					<b>Total 13 :</b>			5,25,495	7,80,820	13,06,315
					71			4,000	15,654	19,654
					<b>Total 71 :</b>			4,000	15,654	19,654
					<b>Total 48 South District:</b>			1,10,50,595	14,04,231	1,24,54,826
					<b>Total 0 NULL:</b>			1,10,50,595	14,04,231	1,24,54,826
					<b>Total 93 District Establishments:</b>			1,10,50,595	14,04,231	1,24,54,826
094	60	57	01					76,24,160	13,56,368	89,80,528
					<b>Total 1 :</b>			76,24,160	13,56,368	1,64,24,000
					02			8,21,450	1,67,950	9,89,400
					<b>Total 2 :</b>			8,21,450	1,67,950	20,15,000
					11			16,100		16,100
					<b>Total 11 :</b>			16,100		1,47,000
					13			1,13,030	64,800	1,77,830
					<b>Total 13 :</b>			1,13,030	64,800	5,24,000
					<b>Total 57 Ravangla Sub-Division:</b>			85,74,740	15,89,118	1,01,63,858
					61	01		56,44,505	9,99,146	66,43,651
					<b>Total 1 :</b>			56,44,505	9,99,146	1,20,87,000
					02			5,37,195	1,25,939	6,63,134
					<b>Total 2 :</b>			5,37,195	1,25,939	15,15,000
					11			23,200		23,200
					<b>Total 11 :</b>			23,200		1,00,000
					13			2,33,282	32,174	2,65,456
					<b>Total 13 :</b>			2,33,282	32,174	3,99,000
					<b>Total 61 Yangyang Sub-Division:</b>			64,38,182	11,57,259	75,95,441
					62	01		66,51,257	11,56,706	78,07,963
					<b>Total 1 :</b>			66,51,257	11,56,706	1,65,79,000
					02			5,97,628	1,37,653	7,35,281
					<b>Total 2 :</b>			5,97,628	1,37,653	12,61,000
					13			1,46,340	30,898	1,77,238
					<b>Total 13 :</b>			1,46,340	30,898	3,99,000
					<b>Total 62 Jorthang Sub-Division:</b>			73,95,225	13,25,257	87,20,482
					<b>Total 60 Sub-Divisional Establishments:</b>			2,24,08,147	40,71,634	2,64,79,781

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
<b>Total 94 Other Establishments:</b>						<b>2,24,08,147</b>	<b>40,71,634</b>			<b>40,71,634</b>	<b>2,64,79,781</b>	<b>5,14,50,000</b>
<b>Total 0 NULL:</b>						<b>3,34,58,742</b>	<b>54,75,865</b>			<b>54,75,865</b>	<b>3,89,34,607</b>	<b>8,90,53,000</b>
<b>Total 2053 District Administration:</b>						<b>18,99,75,850</b>	<b>3,43,00,802</b>			<b>3,43,00,802</b>	<b>22,42,76,652</b>	<b>44,74,52,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	49	01			1,91,07,088	39,59,716	39,59,716	2,30,66,804	4,99,73,000
					<b>Total 1 :</b>			1,91,07,088	39,59,716	39,59,716	2,30,66,804	4,99,73,000
					02			24,62,617	83,080	83,080	25,45,697	40,09,000
					<b>Total 2 :</b>			24,62,617	83,080	83,080	25,45,697	40,09,000
					11			48,535			48,535	2,50,000
					<b>Total 11 :</b>			48,535			48,535	2,50,000
					13			10,29,572	4,19,605	4,19,605	14,49,177	20,48,000
					<b>Total 13 :</b>			10,29,572	4,19,605	4,19,605	14,49,177	20,48,000
					<b>Total 49 Pakyong District:</b>			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
					<b>Total 0 NULL:</b>			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
					<b>Total 93 District Establishments:</b>			2,26,47,812	44,62,401	44,62,401	2,71,10,213	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
					<b>Total 1 :</b>			43,01,524			43,01,524	
					02			95,550			95,550	
					<b>Total 2 :</b>			95,550			95,550	
					<b>Total 50 Pakyong Sub-Division:</b>			43,97,074			43,97,074	
51			01					90,48,185	14,04,726	14,04,726	1,04,52,911	1,96,69,000
					<b>Total 1 :</b>			90,48,185	14,04,726	14,04,726	1,04,52,911	1,96,69,000
					02			8,84,219	1,68,364	1,68,364	10,52,583	20,29,000
					<b>Total 2 :</b>			8,84,219	1,68,364	1,68,364	10,52,583	20,29,000
					11			5,000			5,000	1,00,000
					<b>Total 11 :</b>			5,000			5,000	1,00,000
					13			3,34,361	36,972	36,972	3,71,333	5,48,000
					<b>Total 13 :</b>			3,34,361	36,972	36,972	3,71,333	5,48,000
					<b>Total 51 Rongli Sub-Division:</b>			1,02,71,765	16,10,062	16,10,062	1,18,81,827	2,23,46,000
60			01					95,33,661	19,96,463	19,96,463	1,15,30,124	2,05,40,000
					<b>Total 1 :</b>			95,33,661	19,96,463	19,96,463	1,15,30,124	2,05,40,000
					02			7,50,027	1,50,050	1,50,050	9,00,077	18,26,000
					<b>Total 2 :</b>			7,50,027	1,50,050	1,50,050	9,00,077	18,26,000
					11			25,000	26,100	26,100	51,100	1,00,000
					<b>Total 11 :</b>			25,000	26,100	26,100	51,100	1,00,000
					13			3,15,107	46,164	46,164	3,61,271	3,99,000
					<b>Total 13 :</b>			3,15,107	46,164	46,164	3,61,271	3,99,000
					<b>Total 60 Rangpo Sub-Division:</b>			1,06,23,795	22,18,777	22,18,777	1,28,42,572	2,28,65,000
					<b>Total 60 Sub-Divisional Establishments:</b>			2,52,92,634	38,28,839	38,28,839	2,91,21,473	4,52,11,000
					<b>Total 94 Other Establishments:</b>			2,52,92,634	38,28,839	38,28,839	2,91,21,473	4,52,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					<b>Total 0 NULL:</b>	<b>4,79,40,446</b>	<b>82,91,240</b>		<b>82,91,240</b>	<b>5,62,31,686</b>	<b>10,14,91,000</b>
						<b>Total 2053 District Administration:</b>	<b>18,99,75,850</b>	<b>3,43,00,802</b>		<b>3,43,00,802</b>	<b>22,42,76,652</b>	<b>44,74,52,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,70,65,165	37,49,985			37,49,985	2,08,15,150	4,33,52,000
Total 1 Other Charges:						1,70,65,165	37,49,985			37,49,985	2,08,15,150	4,33,52,000
					02	29,01,000	6,43,312			6,43,312	35,44,312	53,37,000
Total 2 Other Charges:						29,01,000	6,43,312			6,43,312	35,44,312	53,37,000
					11	1,40,014	11,400			11,400	1,51,414	3,00,000
Total 11 Other Charges:						1,40,014	11,400			11,400	1,51,414	3,00,000
					13	6,14,559	5,47,071			5,47,071	11,61,630	19,38,000
Total 13 Other Charges:						6,14,559	5,47,071			5,47,071	11,61,630	19,38,000
Total 50 Soreng District:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
Total 0 NULL:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
Total 93 District Establishments:						2,07,20,738	49,51,768			49,51,768	2,56,72,506	5,09,27,000
094	60		52		01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						2,26,89,814	49,51,768			49,51,768	2,76,41,582	5,09,27,000
Total 2053 District Administration:						18,99,75,850	3,43,00,802			3,43,00,802	22,42,76,652	44,74,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	095	10	58	01	78,46,540	6,952	6,952	78,53,492	2,11,19,000
					<b>Total 1 :</b>	<b>78,46,540</b>	<b>6,952</b>	<b>6,952</b>	<b>78,53,492</b>	<b>2,11,19,000</b>
					<b>Total 58 Directorate of Accounts:</b>	<b>78,46,540</b>	<b>6,952</b>	<b>6,952</b>	<b>78,53,492</b>	<b>2,11,19,000</b>
				59	01	75,81,891	12,97,010	12,97,010	88,78,901	1,82,39,000
					<b>Total 1 :</b>	<b>75,81,891</b>	<b>12,97,010</b>	<b>12,97,010</b>	<b>88,78,901</b>	<b>1,82,39,000</b>
					02	87,300	21,300	21,300	1,08,600	3,68,000
					<b>Total 2 :</b>	<b>87,300</b>	<b>21,300</b>	<b>21,300</b>	<b>1,08,600</b>	<b>3,68,000</b>
					11	81,424			81,424	4,00,000
					<b>Total 11 :</b>	<b>81,424</b>			<b>81,424</b>	<b>4,00,000</b>
					13	2,30,051	1,44,621	1,44,621	3,74,672	4,98,000
					<b>Total 13 :</b>	<b>2,30,051</b>	<b>1,44,621</b>	<b>1,44,621</b>	<b>3,74,672</b>	<b>4,98,000</b>
					<b>Total 59 Internal Audit:</b>	<b>79,80,666</b>	<b>14,62,931</b>	<b>14,62,931</b>	<b>94,43,597</b>	<b>1,95,05,000</b>
				60	01	2,26,46,001	35,59,741	35,59,741	2,62,05,742	4,79,68,000
					<b>Total 1 :</b>	<b>2,26,46,001</b>	<b>35,59,741</b>	<b>35,59,741</b>	<b>2,62,05,742</b>	<b>4,79,68,000</b>
					02	8,51,800	3,78,333	3,78,333	12,30,133	20,48,000
					<b>Total 2 :</b>	<b>8,51,800</b>	<b>3,78,333</b>	<b>3,78,333</b>	<b>12,30,133</b>	<b>20,48,000</b>
					11	29,250			29,250	1,30,000
					<b>Total 11 :</b>	<b>29,250</b>			<b>29,250</b>	<b>1,30,000</b>
					13	11,29,295	19,29,773	19,29,773	30,59,068	47,14,000
					<b>Total 13 :</b>	<b>11,29,295</b>	<b>19,29,773</b>	<b>19,29,773</b>	<b>30,59,068</b>	<b>47,14,000</b>
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	<b>2,46,56,346</b>	<b>58,67,847</b>	<b>58,67,847</b>	<b>3,05,24,193</b>	<b>5,48,60,000</b>
					<b>Total 10 Finance Department:</b>	<b>4,04,83,552</b>	<b>73,37,730</b>	<b>73,37,730</b>	<b>4,78,21,282</b>	<b>9,54,84,000</b>
					<b>Total 95 Directorate of Accounts and Treasuries:</b>	<b>4,04,83,552</b>	<b>73,37,730</b>	<b>73,37,730</b>	<b>4,78,21,282</b>	<b>9,54,84,000</b>
096	00	44	01			1,86,40,895	32,07,316	32,07,316	2,18,48,211	4,20,59,000
					<b>Total 1 :</b>	<b>1,86,40,895</b>	<b>32,07,316</b>	<b>32,07,316</b>	<b>2,18,48,211</b>	<b>4,20,59,000</b>
					02	5,54,518	1,18,623	1,18,623	6,73,141	12,17,000
					<b>Total 2 :</b>	<b>5,54,518</b>	<b>1,18,623</b>	<b>1,18,623</b>	<b>6,73,141</b>	<b>12,17,000</b>
					11	66,085	50,550	50,550	1,16,635	1,19,000
					<b>Total 11 :</b>	<b>66,085</b>	<b>50,550</b>	<b>50,550</b>	<b>1,16,635</b>	<b>1,19,000</b>
					13	7,33,440	1,04,210	1,04,210	8,37,650	11,84,000
					<b>Total 13 :</b>	<b>7,33,440</b>	<b>1,04,210</b>	<b>1,04,210</b>	<b>8,37,650</b>	<b>11,84,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,99,94,938</b>	<b>34,80,699</b>	<b>34,80,699</b>	<b>2,34,75,637</b>	<b>4,45,79,000</b>
					<b>Total 0 NULL:</b>	<b>1,99,94,938</b>	<b>34,80,699</b>	<b>34,80,699</b>	<b>2,34,75,637</b>	<b>4,45,79,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>1,99,94,938</b>	<b>34,80,699</b>	<b>34,80,699</b>	<b>2,34,75,637</b>	<b>4,45,79,000</b>
098	00	44	01			53,55,656	7,94,962	7,94,962	61,50,618	1,17,40,000
					<b>Total 1 :</b>	<b>53,55,656</b>	<b>7,94,962</b>	<b>7,94,962</b>	<b>61,50,618</b>	<b>1,17,40,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	098	00	44							
				02	16,000					16,000	1,25,000
				<b>Total 2 :</b>	16,000					16,000	1,25,000
				11	2,47,600					2,47,600	9,00,000
				<b>Total 11 :</b>	2,47,600					2,47,600	9,00,000
				13	1,73,462	33,771			33,771	2,07,233	3,97,000
				<b>Total 13 :</b>	1,73,462	33,771			33,771	2,07,233	3,97,000
				<b>Total 44 Head Office Establishment:</b>	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
				<b>Total 0 NULL:</b>	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
				<b>Total 98 Local Fund Audit:</b>	57,92,718	8,28,733			8,28,733	66,21,451	1,31,62,000
800	42	00	49		17,32,639					17,32,639	50,00,000
				<b>Total 49 NULL:</b>	17,32,639					17,32,639	50,00,000
				<b>Total 0 NULL:</b>	17,32,639					17,32,639	50,00,000
				<b>Total 42 Central REcord Keeping Agency Charges:</b>	17,32,639					17,32,639	50,00,000
43	00	02			22,38,170			-	22,38,170	-	22,38,170
				<b>Total 2 NULL:</b>	22,38,170			-	22,38,170	-	22,38,170
				49	44,52,855		-	2,511	22,38,170	66,88,514	84,00,000
				<b>Total 49 NULL:</b>	44,52,855		-	2,511	22,38,170	66,88,514	84,00,000
				<b>Total 0 NULL:</b>	66,91,025		-	2,511	-	2,511	84,00,000
				<b>Total 43 Mission Mode Project (90 10% CSS):</b>	66,91,025		-	2,511	-	2,511	84,00,000
				<b>Total 800 Other Expenditure:</b>	84,23,664		-	2,511	-	2,511	1,34,00,000
				<b>Total 0 NULL:</b>	7,46,94,872	1,16,47,162	-	2,511	1,16,44,651	8,63,39,523	16,66,25,000
				<b>Total 2054 Treasury and Accounts Administration:</b>	12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	1,42,18,185	23,36,734			23,36,734	1,65,54,919	2,96,38,000
<b>Total 1 :</b>						<b>1,42,18,185</b>	<b>23,36,734</b>			<b>23,36,734</b>	<b>1,65,54,919</b>	<b>2,96,38,000</b>
					02	1,93,920	38,214			38,214	2,32,134	4,64,000
<b>Total 2 :</b>						<b>1,93,920</b>	<b>38,214</b>			<b>38,214</b>	<b>2,32,134</b>	<b>4,64,000</b>
					11		25,434			25,434	25,434	99,000
<b>Total 11 :</b>							<b>25,434</b>			<b>25,434</b>	<b>25,434</b>	<b>99,000</b>
					13	3,79,446	1,04,151			1,04,151	4,83,597	8,92,000
<b>Total 13 :</b>						<b>3,79,446</b>	<b>1,04,151</b>			<b>1,04,151</b>	<b>4,83,597</b>	<b>8,92,000</b>
<b>Total 45 East District:</b>						<b>1,47,91,551</b>	<b>25,04,533</b>			<b>25,04,533</b>	<b>1,72,96,084</b>	<b>3,10,93,000</b>
<b>Total 0 NULL:</b>						<b>1,47,91,551</b>	<b>25,04,533</b>			<b>25,04,533</b>	<b>1,72,96,084</b>	<b>3,10,93,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>1,47,91,551</b>	<b>25,04,533</b>			<b>25,04,533</b>	<b>1,72,96,084</b>	<b>3,10,93,000</b>
<b>Total 0 NULL:</b>						<b>1,47,91,551</b>	<b>25,04,533</b>			<b>25,04,533</b>	<b>1,72,96,084</b>	<b>3,10,93,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>12,35,56,570</b>	<b>2,11,89,299</b>	-	<b>2,511</b>	<b>2,11,86,788</b>	<b>14,47,43,358</b>	<b>27,69,36,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	13				9,440	8,92,000
				<b>Total 13 :</b>					9,440	8,92,000
				<b>Total 45 East District:</b>					9,440	8,92,000
	46		01					63,20,192	10,65,444	1,33,97,000
				<b>Total 1 :</b>				63,20,192	10,65,444	1,33,97,000
			02					38,701		1,15,000
				<b>Total 2 :</b>				38,701		1,15,000
			11					23,650		2,75,000
				<b>Total 11 :</b>				23,650		2,75,000
			13					1,88,039	1,63,795	9,97,000
				<b>Total 13 :</b>				1,88,039	1,63,795	9,97,000
				<b>Total 46 West District:</b>				65,70,582	12,29,239	1,47,84,000
				<b>Total 0 NULL:</b>				65,80,022	12,29,239	1,56,76,000
				<b>Total 96 Pay and Accounts Offices:</b>				65,80,022	12,29,239	1,56,76,000
				<b>Total 0 NULL:</b>				65,80,022	12,29,239	1,56,76,000
<b>Total 2054 Treasury and Accounts Administration:</b>				12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	42,10,749	7,73,205			7,73,205	49,83,954	1,02,78,000
					<b>Total 1 :</b>	<b>42,10,749</b>	<b>7,73,205</b>			<b>7,73,205</b>	<b>49,83,954</b>	<b>1,02,78,000</b>
					02	1,97,035	39,795			39,795	2,36,830	4,71,000
					<b>Total 2 :</b>	<b>1,97,035</b>	<b>39,795</b>			<b>39,795</b>	<b>2,36,830</b>	<b>4,71,000</b>
					13	2,36,116	86,388			86,388	3,22,504	9,53,000
					<b>Total 13 :</b>	<b>2,36,116</b>	<b>86,388</b>			<b>86,388</b>	<b>3,22,504</b>	<b>9,53,000</b>
					<b>Total 47 North District:</b>	<b>46,43,900</b>	<b>8,99,388</b>			<b>8,99,388</b>	<b>55,43,288</b>	<b>1,17,02,000</b>
					<b>Total 0 NULL:</b>	<b>46,43,900</b>	<b>8,99,388</b>			<b>8,99,388</b>	<b>55,43,288</b>	<b>1,17,02,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>46,43,900</b>	<b>8,99,388</b>			<b>8,99,388</b>	<b>55,43,288</b>	<b>1,17,02,000</b>
					<b>Total 0 NULL:</b>	<b>46,43,900</b>	<b>8,99,388</b>			<b>8,99,388</b>	<b>55,43,288</b>	<b>1,17,02,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>12,35,56,570</b>	<b>2,11,89,299</b>	-	<b>2,511</b>	<b>2,11,86,788</b>	<b>14,47,43,358</b>	<b>27,69,36,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	48	01	1,15,96,234	16,25,944			16,25,944	1,32,22,178	2,46,15,000
Total 1 :						1,15,96,234	16,25,944			16,25,944	1,32,22,178	2,46,15,000
02						4,26,650	78,524			78,524	5,05,174	10,43,000
Total 2 :						4,26,650	78,524			78,524	5,05,174	10,43,000
11						23,000	55,250			55,250	78,250	2,20,000
Total 11 :						23,000	55,250			55,250	78,250	2,20,000
13						4,99,388	2,10,930			2,10,930	7,10,318	10,97,000
Total 13 :						4,99,388	2,10,930			2,10,930	7,10,318	10,97,000
Total 48 South District:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 0 NULL:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 96 Pay and Accounts Offices:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 0 NULL:						1,25,45,272	19,70,648			19,70,648	1,45,15,920	2,69,75,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	02	20,057					20,057	4,64,000
Total 2 :						20,057					20,057	4,64,000
Total 45 East District:						20,057					20,057	4,64,000
49				01		43,57,698	17,52,839			17,52,839	61,10,537	1,19,39,000
Total 1 Other Revenue Expenditure:						43,57,698	17,52,839			17,52,839	61,10,537	1,19,39,000
				02		89,361	60,467			60,467	1,49,828	2,37,000
Total 2 Other Revenue Expenditure:						89,361	60,467			60,467	1,49,828	2,37,000
				11		19,090	26,000			26,000	45,090	1,50,000
Total 11 Other Revenue Expenditure:						19,090	26,000			26,000	45,090	1,50,000
				13		1,58,795	59,684			59,684	2,18,479	7,97,000
Total 13 Other Revenue Expenditure:						1,58,795	59,684			59,684	2,18,479	7,97,000
Total 49 Pakyong District:						46,24,944	18,98,990			18,98,990	65,23,934	1,31,23,000
Total 0 NULL:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 96 Pay and Accounts Offices:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 0 NULL:						46,45,001	18,98,990			18,98,990	65,43,991	1,35,87,000
Total 2054 Treasury and Accounts Administration:						12,35,56,570	2,11,89,299	-	2,511	2,11,86,788	14,47,43,358	27,69,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	49,84,316	8,33,898			8,33,898	58,18,214	94,64,000
					<b>Total 1 :</b>	<b>49,84,316</b>	<b>8,33,898</b>			<b>8,33,898</b>	<b>58,18,214</b>	<b>94,64,000</b>
					02	4,47,902	1,06,794			1,06,794	5,54,696	8,17,000
					<b>Total 2 :</b>	<b>4,47,902</b>	<b>1,06,794</b>			<b>1,06,794</b>	<b>5,54,696</b>	<b>8,17,000</b>
					11	43,050	39,350			39,350	82,400	2,00,000
					<b>Total 11 :</b>	<b>43,050</b>	<b>39,350</b>			<b>39,350</b>	<b>82,400</b>	<b>2,00,000</b>
					13	1,80,684	59,297			59,297	2,39,981	7,97,000
					<b>Total 13 :</b>	<b>1,80,684</b>	<b>59,297</b>			<b>59,297</b>	<b>2,39,981</b>	<b>7,97,000</b>
					<b>Total 50 Soreng District:</b>	<b>56,55,952</b>	<b>10,39,339</b>			<b>10,39,339</b>	<b>66,95,291</b>	<b>1,12,78,000</b>
					<b>Total 0 NULL:</b>	<b>56,55,952</b>	<b>10,39,339</b>			<b>10,39,339</b>	<b>66,95,291</b>	<b>1,12,78,000</b>
					<b>Total 96 Pay and Accounts Offices:</b>	<b>56,55,952</b>	<b>10,39,339</b>			<b>10,39,339</b>	<b>66,95,291</b>	<b>1,12,78,000</b>
					<b>Total 0 NULL:</b>	<b>56,55,952</b>	<b>10,39,339</b>			<b>10,39,339</b>	<b>66,95,291</b>	<b>1,12,78,000</b>
					<b>Total 2054 Treasury and Accounts Administration:</b>	<b>12,35,56,570</b>	<b>2,11,89,299</b>	-	<b>2,511</b>	<b>2,11,86,788</b>	<b>14,47,43,358</b>	<b>27,69,36,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2055	00	001	60	00	01	5,30,42,827	86,98,062		86,98,062	6,17,40,889	12,26,20,000
					<b>Total 1 NULL:</b>	5,30,42,827	86,98,062		86,98,062	6,17,40,889	12,26,20,000
				02		23,54,501	4,62,239		4,62,239	28,16,740	81,73,000
				<b>Total 2 NULL:</b>	23,54,501	4,62,239		4,62,239	4,62,239	28,16,740	81,73,000
				05			25,500		25,500	25,500	3,00,000
				<b>Total 5 NULL:</b>			25,500		25,500	25,500	3,00,000
				11		1,39,151	29,650		29,650	1,68,801	14,99,000
				<b>Total 11 NULL:</b>	1,39,151	29,650		29,650	29,650	1,68,801	14,99,000
				13		10,48,269	3,18,054		3,18,054	13,66,323	37,98,000
				<b>Total 13 NULL:</b>	10,48,269	3,18,054		3,18,054	3,18,054	13,66,323	37,98,000
				16		10,26,000				10,26,000	10,50,000
				<b>Total 16 NULL:</b>	10,26,000					10,26,000	10,50,000
				24		2,72,070	3,10,903		3,10,903	5,82,973	3,15,000
				<b>Total 24 NULL:</b>	2,72,070	3,10,903		3,10,903	3,10,903	5,82,973	3,15,000
				29		1,20,774	1,92,336		1,92,336	3,13,110	30,00,000
				<b>Total 29 NULL:</b>	1,20,774	1,92,336		1,92,336	1,92,336	3,13,110	30,00,000
				41		2,00,000	3,00,000		3,00,000	5,00,000	10,00,000
				<b>Total 41 NULL:</b>	2,00,000	3,00,000		3,00,000	3,00,000	5,00,000	10,00,000
				49		5,21,388	30,316		30,316	5,51,704	87,38,000
				<b>Total 49 NULL:</b>	5,21,388	30,316		30,316	30,316	5,51,704	87,38,000
				51		3,88,512				3,88,512	
				<b>Total 51 NULL:</b>	3,88,512					3,88,512	
				<b>Total 0 NULL:</b>	5,91,13,492	1,03,67,060		1,03,67,060	1,03,67,060	6,94,80,552	15,04,93,000
				<b>Total 60 Director General of Police:</b>	5,91,13,492	1,03,67,060		1,03,67,060	1,03,67,060	6,94,80,552	15,04,93,000
	61	00		21			11,66,903		11,66,903	11,66,903	9,45,00,000
				<b>Total 21 NULL:</b>		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				<b>Total 0 NULL:</b>		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				<b>Total 61 Purchase of Uniform and other items:</b>		11,66,903		11,66,903	11,66,903	11,66,903	9,45,00,000
				<b>Total 1 Direction and Administration:</b>	5,91,13,492	1,15,33,963		1,15,33,963	1,15,33,963	7,06,47,455	24,49,93,000
003	61	00		01		27,70,673	7,06,251		7,06,251	34,76,924	47,34,000
				<b>Total 1 NULL:</b>	27,70,673	7,06,251		7,06,251	7,06,251	34,76,924	47,34,000
				02		1,75,476	49,756		49,756	2,25,232	5,97,000
				<b>Total 2 NULL:</b>	1,75,476	49,756		49,756	49,756	2,25,232	5,97,000
				11		1,04,684	21,350		21,350	1,26,034	3,00,000
				<b>Total 11 NULL:</b>	1,04,684	21,350		21,350	21,350	1,26,034	3,00,000
				13		80,484	37,558		37,558	1,18,042	1,99,000
				<b>Total 13 NULL:</b>	80,484	37,558		37,558	37,558	1,18,042	1,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00	24	1,24,242	26,910			26,910	1,51,152	4,00,000
					<b>Total 24 NULL:</b>	<b>1,24,242</b>	<b>26,910</b>			<b>26,910</b>	<b>1,51,152</b>	<b>4,00,000</b>
					29	36,025	4,500			4,500	40,525	6,00,000
					<b>Total 29 NULL:</b>	<b>36,025</b>	<b>4,500</b>			<b>4,500</b>	<b>40,525</b>	<b>6,00,000</b>
					51	57,596					57,596	
					<b>Total 51 NULL:</b>	<b>57,596</b>					<b>57,596</b>	
					<b>Total 0 NULL:</b>	<b>33,49,180</b>	<b>8,46,325</b>			<b>8,46,325</b>	<b>41,95,505</b>	<b>68,30,000</b>
					<b>Total 61 Police Training Centre:</b>	<b>33,49,180</b>	<b>8,46,325</b>			<b>8,46,325</b>	<b>41,95,505</b>	<b>68,30,000</b>
	62	00	01			1,76,56,250	27,75,166			27,75,166	2,04,31,416	3,82,96,000
					<b>Total 1 NULL:</b>	<b>1,76,56,250</b>	<b>27,75,166</b>			<b>27,75,166</b>	<b>2,04,31,416</b>	<b>3,82,96,000</b>
					02	4,13,812	82,195			82,195	4,96,007	9,94,000
					<b>Total 2 NULL:</b>	<b>4,13,812</b>	<b>82,195</b>			<b>82,195</b>	<b>4,96,007</b>	<b>9,94,000</b>
					11	38,197					38,197	3,50,000
					<b>Total 11 NULL:</b>	<b>38,197</b>					<b>38,197</b>	<b>3,50,000</b>
					13	1,78,597	19,959			19,959	1,98,556	8,00,000
					<b>Total 13 NULL:</b>	<b>1,78,597</b>	<b>19,959</b>			<b>19,959</b>	<b>1,98,556</b>	<b>8,00,000</b>
					24	1,93,233					1,93,233	6,00,000
					<b>Total 24 NULL:</b>	<b>1,93,233</b>					<b>1,93,233</b>	<b>6,00,000</b>
					51	1,25,454					1,25,454	
					<b>Total 51 NULL:</b>	<b>1,25,454</b>					<b>1,25,454</b>	
					<b>Total 0 NULL:</b>	<b>1,86,05,543</b>	<b>28,77,320</b>			<b>28,77,320</b>	<b>2,14,82,863</b>	<b>4,10,40,000</b>
					<b>Total 62 Police Training Centre at Yangang:</b>	<b>1,86,05,543</b>	<b>28,77,320</b>			<b>28,77,320</b>	<b>2,14,82,863</b>	<b>4,10,40,000</b>
					<b>Total 3 Education and Training:</b>	<b>2,19,54,723</b>	<b>37,23,645</b>			<b>37,23,645</b>	<b>2,56,78,368</b>	<b>4,78,70,000</b>
101	62	00	01			14,47,00,605	2,82,16,727			2,82,16,727	17,29,17,332	31,22,13,000
					<b>Total 1 NULL:</b>	<b>14,47,00,605</b>	<b>2,82,16,727</b>			<b>2,82,16,727</b>	<b>17,29,17,332</b>	<b>31,22,13,000</b>
					02	12,18,678	3,03,219			3,03,219	15,21,897	33,25,000
					<b>Total 2 NULL:</b>	<b>12,18,678</b>	<b>3,03,219</b>			<b>3,03,219</b>	<b>15,21,897</b>	<b>33,25,000</b>
					11	1,31,131	49,750			49,750	1,80,881	20,63,000
					<b>Total 11 NULL:</b>	<b>1,31,131</b>	<b>49,750</b>			<b>49,750</b>	<b>1,80,881</b>	<b>20,63,000</b>
					13	2,77,836	5,72,946			5,72,946	8,50,782	24,98,000
					<b>Total 13 NULL:</b>	<b>2,77,836</b>	<b>5,72,946</b>			<b>5,72,946</b>	<b>8,50,782</b>	<b>24,98,000</b>
					14	1,18,184	49,808			49,808	1,67,992	6,19,000
					<b>Total 14 NULL:</b>	<b>1,18,184</b>	<b>49,808</b>			<b>49,808</b>	<b>1,67,992</b>	<b>6,19,000</b>
					24	9,29,579	24,88,640			24,88,640	34,18,219	65,00,000
					<b>Total 24 NULL:</b>	<b>9,29,579</b>	<b>24,88,640</b>			<b>24,88,640</b>	<b>34,18,219</b>	<b>65,00,000</b>
					41	2,50,000					2,50,000	3,00,000
					<b>Total 41 NULL:</b>	<b>2,50,000</b>					<b>2,50,000</b>	<b>3,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	101	62	00		<b>Total 0 NULL:</b>	14,76,26,013	3,16,81,090		3,16,81,090	17,93,07,103	32,75,18,000
						<b>Total 62 Intelligence Branch:</b>	14,76,26,013	3,16,81,090		3,16,81,090	17,93,07,103	32,75,18,000
		63	00	01			3,76,98,467	64,33,388		64,33,388	4,41,31,855	8,13,70,000
						<b>Total 1 NULL:</b>	3,76,98,467	64,33,388		64,33,388	4,41,31,855	8,13,70,000
				02			13,41,664	1,75,902		1,75,902	15,17,566	33,82,000
						<b>Total 2 NULL:</b>	13,41,664	1,75,902		1,75,902	15,17,566	33,82,000
				11			9,19,074	2,77,234		2,77,234	11,96,308	16,50,000
						<b>Total 11 NULL:</b>	9,19,074	2,77,234		2,77,234	11,96,308	16,50,000
				13			10,31,646	4,401		4,401	10,36,047	12,23,000
						<b>Total 13 NULL:</b>	10,31,646	4,401		4,401	10,36,047	12,23,000
				24			4,74,718				4,74,718	16,25,000
						<b>Total 24 NULL:</b>	4,74,718				4,74,718	16,25,000
				29			9,000	1,17,060		1,17,060	1,26,060	1,000
						<b>Total 29 NULL:</b>	9,000	1,17,060		1,17,060	1,26,060	1,000
				41			75,000				75,000	3,00,000
						<b>Total 41 NULL:</b>	75,000				75,000	3,00,000
				51								
						<b>Total 51 NULL:</b>						
						<b>Total 0 NULL:</b>	4,15,49,569	70,07,985		70,07,985	4,85,57,554	8,95,51,000
		84	01				1,73,73,216	29,78,375		29,78,375	2,03,51,591	4,21,58,000
						<b>Total 1 :</b>	1,73,73,216	29,78,375		29,78,375	2,03,51,591	4,21,58,000
				02			2,89,325	9,725		9,725	2,99,050	11,17,000
						<b>Total 2 :</b>	2,89,325	9,725		9,725	2,99,050	11,17,000
				11			1,82,612	2,53,125		2,53,125	4,35,737	7,00,000
						<b>Total 11 :</b>	1,82,612	2,53,125		2,53,125	4,35,737	7,00,000
				13			43,386	1,75,477		1,75,477	2,18,863	7,98,000
						<b>Total 13 :</b>	43,386	1,75,477		1,75,477	2,18,863	7,98,000
				24			1,53,164	2,51,361		2,51,361	4,04,525	14,00,000
						<b>Total 24 :</b>	1,53,164	2,51,361		2,51,361	4,04,525	14,00,000
				41			25,000	1,25,000		1,25,000	1,50,000	3,00,000
						<b>Total 41 :</b>	25,000	1,25,000		1,25,000	1,50,000	3,00,000
				51			1,03,646				1,03,646	
						<b>Total 51 :</b>	1,03,646				1,03,646	
						<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	1,81,70,349	37,93,063		37,93,063	2,19,63,412	4,64,73,000
						<b>Total 63 Crime Investigation Branch:</b>	5,97,19,918	1,08,01,048		1,08,01,048	7,05,20,966	13,60,24,000
						<b>Total 101 Criminal Investigation and Vigilance:</b>	20,73,45,931	4,24,82,138		4,24,82,138	24,98,28,069	46,35,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	64	00	01	39,08,16,695	6,43,48,050			6,43,48,050	45,51,64,745	88,93,08,000
					<b>Total 1 NULL:</b>	39,08,16,695	6,43,48,050			6,43,48,050	45,51,64,745	88,93,08,000
					02	5,17,146	1,14,679			1,14,679	6,31,825	13,36,000
					<b>Total 2 NULL:</b>	5,17,146	1,14,679			1,14,679	6,31,825	13,36,000
					06	8,16,448	19,26,796			19,26,796	27,43,244	1,000
					<b>Total 6 NULL:</b>	8,16,448	19,26,796			19,26,796	27,43,244	1,000
					11	15,83,716	22,18,377			22,18,377	38,02,093	80,00,000
					<b>Total 11 NULL:</b>	15,83,716	22,18,377			22,18,377	38,02,093	80,00,000
					13	6,38,237					6,38,237	15,98,000
					<b>Total 13 NULL:</b>	6,38,237					6,38,237	15,98,000
					24	7,91,114					7,91,114	51,98,000
					<b>Total 24 NULL:</b>	7,91,114					7,91,114	51,98,000
					29	6,800					6,800	1,000
					<b>Total 29 NULL:</b>	6,800					6,800	1,000
					51	7,09,610					7,09,610	
					<b>Total 51 NULL:</b>	7,09,610					7,09,610	
					<b>Total 0 NULL:</b>	39,58,79,766	6,86,07,902			6,86,07,902	46,44,87,668	90,54,42,000
					<b>Total 64 Sikkim Armed Police:</b>	39,58,79,766	6,86,07,902			6,86,07,902	46,44,87,668	90,54,42,000
	67		00		01	18,14,29,774	2,85,87,558			2,85,87,558	21,00,17,332	36,94,02,000
					<b>Total 1 NULL:</b>	18,14,29,774	2,85,87,558			2,85,87,558	21,00,17,332	36,94,02,000
					02	3,17,682	52,317			52,317	3,69,999	44,95,000
					<b>Total 2 NULL:</b>	3,17,682	52,317			52,317	3,69,999	44,95,000
					11	25,43,277	6,49,590			6,49,590	31,92,867	80,00,000
					<b>Total 11 NULL:</b>	25,43,277	6,49,590			6,49,590	31,92,867	80,00,000
					13	6,75,763	41,609			41,609	7,17,372	16,00,000
					<b>Total 13 NULL:</b>	6,75,763	41,609			41,609	7,17,372	16,00,000
					24	17,82,863	5,19,049			5,19,049	23,01,912	40,73,000
					<b>Total 24 NULL:</b>	17,82,863	5,19,049			5,19,049	23,01,912	40,73,000
					29	560					560	1,000
					<b>Total 29 NULL:</b>	560					560	1,000
					51	1,20,916					1,20,916	
					<b>Total 51 NULL:</b>	1,20,916					1,20,916	
					<b>Total 0 NULL:</b>	18,68,70,835	2,98,50,123			2,98,50,123	21,67,20,958	38,75,71,000
					<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>	18,68,70,835	2,98,50,123			2,98,50,123	21,67,20,958	38,75,71,000
					<b>Total 104 Special Police:</b>	58,27,50,601	9,84,58,025			9,84,58,025	68,12,08,626	1,29,30,13,000
	108	67	00		01	15,45,87,863	2,62,70,586			2,62,70,586	18,08,58,449	35,37,37,000
					<b>Total 1 NULL:</b>	15,45,87,863	2,62,70,586			2,62,70,586	18,08,58,449	35,37,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00	02	54,95,207	11,13,166			11,13,166	66,08,373	1,31,10,000
<b>Total 2 NULL:</b>						54,95,207	11,13,166			11,13,166	66,08,373	1,31,10,000
11						7,60,047	2,50,973			2,50,973	10,11,020	14,85,000
<b>Total 11 NULL:</b>						7,60,047	2,50,973			2,50,973	10,11,020	14,85,000
13						4,58,057	1,08,426			1,08,426	5,66,483	9,90,000
<b>Total 13 NULL:</b>						4,58,057	1,08,426			1,08,426	5,66,483	9,90,000
14							18,000			18,000	18,000	83,000
<b>Total 14 NULL:</b>							18,000			18,000	18,000	83,000
24						10,02,760	5,18,554			5,18,554	15,21,314	50,00,000
<b>Total 24 NULL:</b>						10,02,760	5,18,554			5,18,554	15,21,314	50,00,000
29						18,050	72,176			72,176	90,226	5,75,000
<b>Total 29 NULL:</b>						18,050	72,176			72,176	90,226	5,75,000
51						10,86,962					10,86,962	
<b>Total 51 NULL:</b>						10,86,962					10,86,962	
52						10,148					10,148	
<b>Total 52 NULL:</b>						10,148					10,148	
<b>Total 0 NULL:</b>						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
<b>Total 67 Reserve Line &amp; Police Band:</b>						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
<b>Total 108 State Headquarters Police:</b>						16,34,19,094	2,83,51,881			2,83,51,881	19,17,70,975	37,49,80,000
109	68	00	01			35,49,696					35,49,696	
<b>Total 1 NULL:</b>						35,49,696					35,49,696	
13						16,242					16,242	
<b>Total 13 NULL:</b>						16,242					16,242	
<b>Total 0 NULL:</b>						35,65,938					35,65,938	
60 01						40,79,509	15,27,482			15,27,482	56,06,991	1,47,46,000
<b>Total 1 :</b>						40,79,509	15,27,482			15,27,482	56,06,991	1,47,46,000
13						1,89,109	4,621			4,621	1,93,730	8,00,000
<b>Total 13 :</b>						1,89,109	4,621			4,621	1,93,730	8,00,000
24						2,70,372					2,70,372	3,15,000
<b>Total 24 :</b>						2,70,372					2,70,372	3,15,000
41						1,50,000					1,50,000	6,00,000
<b>Total 41 :</b>						1,50,000					1,50,000	6,00,000
<b>Total 60 North and East:</b>						46,88,990	15,32,103			15,32,103	62,21,093	1,64,61,000
<b>Total 68 Range Office:</b>						82,54,928	15,32,103			15,32,103	97,87,031	1,64,61,000
<b>Total 109 District Police:</b>						82,54,928	15,32,103			15,32,103	97,87,031	1,64,61,000
114	70	00	01			4,85,68,193	83,73,835			83,73,835	5,69,42,028	10,75,83,000
<b>Total 1 NULL:</b>						4,85,68,193	83,73,835			83,73,835	5,69,42,028	10,75,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	114	70	00								
					02	13,91,352	43,500			43,500	14,34,852	32,78,000
					<b>Total 2 NULL:</b>	13,91,352	43,500			43,500	14,34,852	32,78,000
					11	52,000	22,194			22,194	74,194	16,50,000
					<b>Total 11 NULL:</b>	52,000	22,194			22,194	74,194	16,50,000
					13	5,84,113	1,21,303			1,21,303	7,05,416	13,74,000
					<b>Total 13 NULL:</b>	5,84,113	1,21,303			1,21,303	7,05,416	13,74,000
					14	23,961	5,280			5,280	29,241	2,48,000
					<b>Total 14 NULL:</b>	23,961	5,280			5,280	29,241	2,48,000
					24	4,41,500	1,22,953			1,22,953	5,64,453	20,00,000
					<b>Total 24 NULL:</b>	4,41,500	1,22,953			1,22,953	5,64,453	20,00,000
					29	4,58,590	34,107			34,107	4,92,697	20,00,000
					<b>Total 29 NULL:</b>	4,58,590	34,107			34,107	4,92,697	20,00,000
					51	3,21,750					3,21,750	
					<b>Total 51 NULL:</b>	3,21,750					3,21,750	
					<b>Total 0 NULL:</b>	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
					<b>Total 70 Police Communication Branch:</b>	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
					<b>Total 114 Wireless and Computers:</b>	5,18,41,459	87,23,172			87,23,172	6,05,64,631	11,81,33,000
116	00	00	00	01		39,93,514					39,93,514	91,65,000
					<b>Total 1 NULL:</b>	39,93,514					39,93,514	91,65,000
					02	4,55,700	35,484			35,484	4,91,184	24,00,000
					<b>Total 2 NULL:</b>	4,55,700	35,484			35,484	4,91,184	24,00,000
					11	6,300					6,300	83,000
					<b>Total 11 NULL:</b>	6,300					6,300	83,000
					13	64,460					64,460	4,13,000
					<b>Total 13 NULL:</b>	64,460					64,460	4,13,000
					24	16,182					16,182	2,00,000
					<b>Total 24 NULL:</b>	16,182					16,182	2,00,000
					29	33,866					33,866	4,13,000
					<b>Total 29 NULL:</b>	33,866					33,866	4,13,000
					49	9,229					9,229	1,65,000
					<b>Total 49 NULL:</b>	9,229					9,229	1,65,000
					51	10,788					10,788	
					<b>Total 51 NULL:</b>	10,788					10,788	
					<b>Total 0 NULL:</b>	45,90,039	35,484			35,484	46,25,523	1,28,39,000
					<b>Total 0 NULL:</b>	45,90,039	35,484			35,484	46,25,523	1,28,39,000
					<b>Total 116 Forensic Science:</b>	45,90,039	35,484			35,484	46,25,523	1,28,39,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	117	74	00	01	24,35,817	8,67,453	-	15,248	8,52,205	32,88,022	69,54,000
<b>Total 1 NULL:</b>						<b>24,35,817</b>	<b>8,67,453</b>	<b>-</b>	<b>15,248</b>	<b>8,52,205</b>	<b>32,88,022</b>	<b>69,54,000</b>
02						2,49,509	1,36,556			1,36,556	3,86,065	14,93,000
<b>Total 2 NULL:</b>						<b>2,49,509</b>	<b>1,36,556</b>			<b>1,36,556</b>	<b>3,86,065</b>	<b>14,93,000</b>
11						9,900					9,900	2,48,000
<b>Total 11 NULL:</b>						<b>9,900</b>					<b>9,900</b>	<b>2,48,000</b>
13						43,442	37,130			37,130	80,572	3,31,000
<b>Total 13 NULL:</b>						<b>43,442</b>	<b>37,130</b>			<b>37,130</b>	<b>80,572</b>	<b>3,31,000</b>
<b>Total 0 NULL:</b>						<b>27,38,668</b>	<b>10,41,139</b>	<b>-</b>	<b>15,248</b>	<b>10,25,891</b>	<b>37,64,559</b>	<b>90,26,000</b>
<b>Total 74 Check-Posts Administration(Head Quarter):</b>						<b>27,38,668</b>	<b>10,41,139</b>	<b>-</b>	<b>15,248</b>	<b>10,25,891</b>	<b>37,64,559</b>	<b>90,26,000</b>
75	00				01	6,56,28,326	2,19,67,271			2,19,67,271	8,75,95,597	28,61,81,000
<b>Total 1 NULL:</b>						<b>6,56,28,326</b>	<b>2,19,67,271</b>			<b>2,19,67,271</b>	<b>8,75,95,597</b>	<b>28,61,81,000</b>
11						1,59,000	11,300			11,300	1,70,300	10,15,000
<b>Total 11 NULL:</b>						<b>1,59,000</b>	<b>11,300</b>			<b>11,300</b>	<b>1,70,300</b>	<b>10,15,000</b>
13						8,79,192	4,28,988			4,28,988	13,08,180	37,11,000
<b>Total 13 NULL:</b>						<b>8,79,192</b>	<b>4,28,988</b>			<b>4,28,988</b>	<b>13,08,180</b>	<b>37,11,000</b>
14						25,123	4,500			4,500	29,623	3,83,000
<b>Total 14 NULL:</b>						<b>25,123</b>	<b>4,500</b>			<b>4,500</b>	<b>29,623</b>	<b>3,83,000</b>
41						30,000	60,000			60,000	90,000	3,00,000
<b>Total 41 NULL:</b>						<b>30,000</b>	<b>60,000</b>			<b>60,000</b>	<b>90,000</b>	<b>3,00,000</b>
<b>Total 0 NULL:</b>						<b>6,67,21,641</b>	<b>2,24,72,059</b>			<b>2,24,72,059</b>	<b>8,91,93,700</b>	<b>29,15,90,000</b>
<b>Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):</b>						<b>6,67,21,641</b>	<b>2,24,72,059</b>			<b>2,24,72,059</b>	<b>8,91,93,700</b>	<b>29,15,90,000</b>
<b>Total 117 Internal Security:</b>						<b>6,94,60,309</b>	<b>2,35,13,198</b>	<b>-</b>	<b>15,248</b>	<b>2,34,97,950</b>	<b>9,29,58,259</b>	<b>30,06,16,000</b>
800	74	00			01	15,81,144					15,81,144	
<b>Total 1 NULL:</b>						<b>15,81,144</b>					<b>15,81,144</b>	
02						2,49,509					2,49,509	
<b>Total 2 NULL:</b>						<b>2,49,509</b>					<b>2,49,509</b>	
11						12,069					12,069	
<b>Total 11 NULL:</b>						<b>12,069</b>					<b>12,069</b>	
13						35,920					35,920	
<b>Total 13 NULL:</b>						<b>35,920</b>					<b>35,920</b>	
<b>Total 0 NULL:</b>						<b>18,78,642</b>					<b>18,78,642</b>	
<b>Total 74 Check-Post Administration (Head Quarter):</b>						<b>18,78,642</b>					<b>18,78,642</b>	
75	00				01	6,33,10,294					6,33,10,294	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	800	75	00								
						<b>Total 1 NULL:</b>	6,33,10,294				6,33,10,294	
					11		28,800				28,800	
						<b>Total 11 NULL:</b>	28,800				28,800	
					13		1,96,442				1,96,442	
						<b>Total 13 NULL:</b>	1,96,442				1,96,442	
					14		4,500				4,500	
						<b>Total 14 NULL:</b>	4,500				4,500	
					41		30,000				30,000	
						<b>Total 41 NULL:</b>	30,000				30,000	
						<b>Total 0 NULL:</b>	6,35,70,036				6,35,70,036	
						<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>	6,35,70,036				6,35,70,036	
						<b>Total 800 Other Expenditure:</b>	6,54,48,678				6,54,48,678	
911	00	00	00				- 2,48,179	- 2,00,000		- 2,00,000	- 4,48,179	
						<b>Total 0 NULL:</b>	- 2,48,179	- 2,00,000		- 2,00,000	- 4,48,179	
						<b>Total 0 NULL:</b>	- 2,48,179	- 2,00,000		- 2,00,000	- 4,48,179	
						<b>Total 0 NULL:</b>	- 2,48,179	- 2,00,000		- 2,00,000	- 4,48,179	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 2,48,179	- 2,00,000		- 2,00,000	- 4,48,179	
						<b>Total 0 NULL:</b>	1,23,39,31,075	21,83,53,609	- 2,15,248	21,81,38,361	1,45,20,69,436	2,87,24,47,000
						<b>Total 2055 Police:</b>	2,44,39,09,681	43,45,62,820	- 2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000
<b>Total 81 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 19 National Scheme for Modernization of Police and other forces:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 115 Modernisation of Police Force:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 0 NULL:</b>						33,45,000					33,45,000	4,68,56,000
<b>Total 2055 Police:</b>						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	5,17,21,482	85,87,221			85,87,221	6,03,08,703	11,77,08,000
					<b>Total 1 NULL:</b>	5,17,21,482	85,87,221			85,87,221	6,03,08,703	11,77,08,000
					02	4,77,946	1,51,024			1,51,024	6,28,970	17,08,000
					<b>Total 2 NULL:</b>	4,77,946	1,51,024			1,51,024	6,28,970	17,08,000
					11	55,645	54,708			54,708	1,10,353	2,63,000
					<b>Total 11 NULL:</b>	55,645	54,708			54,708	1,10,353	2,63,000
					13	1,92,210	19,028			19,028	2,11,238	5,23,000
					<b>Total 13 NULL:</b>	1,92,210	19,028			19,028	2,11,238	5,23,000
					24	4,48,856	94,572			94,572	5,43,428	12,50,000
					<b>Total 24 NULL:</b>	4,48,856	94,572			94,572	5,43,428	12,50,000
					51	2,15,712					2,15,712	
					<b>Total 51 NULL:</b>	2,15,712					2,15,712	
					<b>Total 0 NULL:</b>	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
					<b>Total 66 Traffic Police:</b>	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
					<b>Total 108 State Headquarters Police:</b>	5,31,11,851	89,06,553			89,06,553	6,20,18,404	12,14,52,000
109	00	45	01			14,75,24,242	2,52,77,811			2,52,77,811	17,28,02,053	32,54,63,000
					<b>Total 1 :</b>	14,75,24,242	2,52,77,811			2,52,77,811	17,28,02,053	32,54,63,000
					02	72,68,649	15,76,744			15,76,744	88,45,393	1,91,64,000
					<b>Total 2 :</b>	72,68,649	15,76,744			15,76,744	88,45,393	1,91,64,000
					11	5,96,881	1,81,047			1,81,047	7,77,928	8,50,000
					<b>Total 11 :</b>	5,96,881	1,81,047			1,81,047	7,77,928	8,50,000
					13	6,31,985	1,57,960			1,57,960	7,89,945	9,98,000
					<b>Total 13 :</b>	6,31,985	1,57,960			1,57,960	7,89,945	9,98,000
					14	1,87,729	84,261			84,261	2,71,990	10,00,000
					<b>Total 14 :</b>	1,87,729	84,261			84,261	2,71,990	10,00,000
					24	11,44,271	2,79,488			2,79,488	14,23,759	20,00,000
					<b>Total 24 :</b>	11,44,271	2,79,488			2,79,488	14,23,759	20,00,000
					41	1,50,000					1,50,000	3,00,000
					<b>Total 41 :</b>	1,50,000					1,50,000	3,00,000
					51	4,99,734					4,99,734	
					<b>Total 51 :</b>	4,99,734					4,99,734	
					<b>Total 45 East District:</b>	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
					<b>Total 0 NULL:</b>	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
					<b>Total 109 District Police:</b>	15,80,03,491	2,75,57,311			2,75,57,311	18,55,60,802	34,97,75,000
911	00	00	00			- 4,64,025					- 4,64,025	
					<b>Total 0 NULL:</b>	- 4,64,025					- 4,64,025	
					<b>Total 0 NULL:</b>	- 4,64,025					- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00								
<b>Total 0 NULL:</b>						-	4,64,025				-	4,64,025
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	4,64,025				-	4,64,025
<b>Total 0 NULL:</b>						21,06,51,317	3,64,63,864			3,64,63,864	24,71,15,181	47,12,27,000
<b>Total 2055 Police:</b>						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	6,83,16,610	1,20,32,069			1,20,32,069	8,03,48,679	15,25,62,000
					<b>Total 1 :</b>	<b>6,83,16,610</b>	<b>1,20,32,069</b>			<b>1,20,32,069</b>	<b>8,03,48,679</b>	<b>15,25,62,000</b>
					02	73,00,414	32,15,942			32,15,942	1,05,16,356	1,78,59,000
					<b>Total 2 :</b>	<b>73,00,414</b>	<b>32,15,942</b>			<b>32,15,942</b>	<b>1,05,16,356</b>	<b>1,78,59,000</b>
					11	2,60,162	8,461			8,461	2,68,623	5,90,000
					<b>Total 11 :</b>	<b>2,60,162</b>	<b>8,461</b>			<b>8,461</b>	<b>2,68,623</b>	<b>5,90,000</b>
					13	3,56,374	79,542			79,542	4,35,916	6,48,000
					<b>Total 13 :</b>	<b>3,56,374</b>	<b>79,542</b>			<b>79,542</b>	<b>4,35,916</b>	<b>6,48,000</b>
					14	68,067					68,067	3,18,000
					<b>Total 14 :</b>	<b>68,067</b>					<b>68,067</b>	<b>3,18,000</b>
					24	4,82,506	3,18,093			3,18,093	8,00,599	10,00,000
					<b>Total 24 :</b>	<b>4,82,506</b>	<b>3,18,093</b>			<b>3,18,093</b>	<b>8,00,599</b>	<b>10,00,000</b>
					41	1,00,000	25,000			25,000	1,25,000	3,00,000
					<b>Total 41 :</b>	<b>1,00,000</b>	<b>25,000</b>			<b>25,000</b>	<b>1,25,000</b>	<b>3,00,000</b>
					51	2,13,107					2,13,107	
					<b>Total 51 :</b>	<b>2,13,107</b>					<b>2,13,107</b>	
					<b>Total 46 West District:</b>	<b>7,70,97,240</b>	<b>1,56,79,107</b>			<b>1,56,79,107</b>	<b>9,27,76,347</b>	<b>17,32,77,000</b>
					<b>Total 0 NULL:</b>	<b>7,70,97,240</b>	<b>1,56,79,107</b>			<b>1,56,79,107</b>	<b>9,27,76,347</b>	<b>17,32,77,000</b>
					<b>Total 109 District Police:</b>	<b>7,70,97,240</b>	<b>1,56,79,107</b>			<b>1,56,79,107</b>	<b>9,27,76,347</b>	<b>17,32,77,000</b>
					<b>Total 0 NULL:</b>	<b>7,70,97,240</b>	<b>1,56,79,107</b>			<b>1,56,79,107</b>	<b>9,27,76,347</b>	<b>17,32,77,000</b>
					<b>Total 2055 Police:</b>	<b>2,44,39,09,681</b>	<b>43,45,62,820</b>	-	<b>2,47,680</b>	<b>43,43,15,140</b>	<b>2,87,82,24,821</b>	<b>5,63,35,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	47	01	4,50,62,386	77,33,076			77,33,076	5,27,95,462	9,92,41,000
Total 1 :						4,50,62,386	77,33,076			77,33,076	5,27,95,462	9,92,41,000
					02	50,74,906	10,18,902			10,18,902	60,93,808	1,26,29,000
Total 2 :						50,74,906	10,18,902			10,18,902	60,93,808	1,26,29,000
					11	1,02,330	13,163			13,163	1,15,493	7,43,000
Total 11 :						1,02,330	13,163			13,163	1,15,493	7,43,000
					13	3,69,934	37,720			37,720	4,07,654	11,98,000
Total 13 :						3,69,934	37,720			37,720	4,07,654	11,98,000
					14	47,460					47,460	2,07,000
Total 14 :						47,460					47,460	2,07,000
					24	3,87,628	1,34,310			1,34,310	5,21,938	17,00,000
Total 24 :						3,87,628	1,34,310			1,34,310	5,21,938	17,00,000
					29	80,038	40,257			40,257	1,20,295	1,000
Total 29 :						80,038	40,257			40,257	1,20,295	1,000
					41	1,50,000					1,50,000	3,00,000
Total 41 :						1,50,000					1,50,000	3,00,000
					51	4,11,481					4,11,481	
Total 51 :						4,11,481					4,11,481	
Total 47 North District:						5,16,86,163	89,77,428			89,77,428	6,06,63,591	11,60,19,000
Total 0 NULL:						5,16,86,163	89,77,428			89,77,428	6,06,63,591	11,60,19,000
Total 109 District Police:						5,16,86,163	89,77,428			89,77,428	6,06,63,591	11,60,19,000
Total 0 NULL:						5,16,86,163	89,77,428			89,77,428	6,06,63,591	11,60,19,000
Total 2055 Police:						2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	49		1,67,000			1,67,000	1,67,000	87,38,000
					<b>Total 49 NULL:</b>		1,67,000			1,67,000	1,67,000	87,38,000
					<b>Total 0 NULL:</b>		1,67,000			1,67,000	1,67,000	87,38,000
					<b>Total 60 Director General of Police:</b>		1,67,000			1,67,000	1,67,000	87,38,000
					<b>Total 1 Direction and Administration:</b>		1,67,000			1,67,000	1,67,000	87,38,000
104	64	00	11			3,563					3,563	80,00,000
					<b>Total 11 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 0 NULL:</b>	3,563					3,563	80,00,000
					<b>Total 64 Sikkim Armed Police:</b>	3,563					3,563	80,00,000
	65	00	01			28,26,50,101	5,18,81,798			5,18,81,798	33,45,31,899	63,72,26,000
					<b>Total 1 NULL:</b>	28,26,50,101	5,18,81,798			5,18,81,798	33,45,31,899	63,72,26,000
					11	36,81,336	6,56,905			6,56,905	43,38,241	80,00,000
					<b>Total 11 NULL:</b>	36,81,336	6,56,905			6,56,905	43,38,241	80,00,000
					13	10,80,344	3,85,467			3,85,467	14,65,811	15,98,000
					<b>Total 13 NULL:</b>	10,80,344	3,85,467			3,85,467	14,65,811	15,98,000
					22		6,18,910			6,18,910	6,18,910	20,63,000
					<b>Total 22 NULL:</b>		6,18,910			6,18,910	6,18,910	20,63,000
					24	12,24,516					12,24,516	22,25,000
					<b>Total 24 NULL:</b>	12,24,516					12,24,516	22,25,000
					51	8,43,079					8,43,079	
					<b>Total 51 NULL:</b>	8,43,079					8,43,079	
					<b>Total 0 NULL:</b>	28,94,79,376	5,35,43,080			5,35,43,080	34,30,22,456	65,11,12,000
					<b>Total 65 India Reserve Battalion:</b>	28,94,79,376	5,35,43,080			5,35,43,080	34,30,22,456	65,11,12,000
66	00	01				18,01,84,919	2,97,85,077			2,97,85,077	20,99,69,996	38,91,00,000
					<b>Total 1 NULL:</b>	18,01,84,919	2,97,85,077			2,97,85,077	20,99,69,996	38,91,00,000
					02	36,600	9,300			9,300	45,900	42,02,000
					<b>Total 2 NULL:</b>	36,600	9,300			9,300	45,900	42,02,000
					11	25,67,706	5,93,950			5,93,950	31,61,656	80,00,000
					<b>Total 11 NULL:</b>	25,67,706	5,93,950			5,93,950	31,61,656	80,00,000
					13	8,15,094	2,81,219			2,81,219	10,96,313	15,99,000
					<b>Total 13 NULL:</b>	8,15,094	2,81,219			2,81,219	10,96,313	15,99,000
					24	10,39,528	3,89,250			3,89,250	14,28,778	33,00,000
					<b>Total 24 NULL:</b>	10,39,528	3,89,250			3,89,250	14,28,778	33,00,000
					51	2,10,186					2,10,186	
					<b>Total 51 NULL:</b>	2,10,186					2,10,186	
					<b>Total 0 NULL:</b>	18,48,54,033	3,10,58,796			3,10,58,796	21,59,12,829	40,62,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	66	Total 66	India Reserve Battalion (2nd IRBn):	18,48,54,033	3,10,58,796			3,10,58,796	21,59,12,829	40,62,01,000
					Total 104 Special Police:	47,43,36,972	8,46,01,876			8,46,01,876	55,89,38,848	1,06,53,13,000
	108	66	00	51		2,830					2,830	
					Total 51 NULL:	2,830					2,830	
					Total 0 NULL:	2,830					2,830	
					Total 66 Traffic Police:	2,830					2,830	
					Total 108 State Headquarters Police:	2,830					2,830	
109	00	48	01			17,55,80,784	2,99,52,222			2,99,52,222	20,55,33,006	37,52,93,000
					Total 1 :	17,55,80,784	2,99,52,222			2,99,52,222	20,55,33,006	37,52,93,000
				02		1,16,91,834	23,36,144			23,36,144	1,40,27,978	2,89,99,000
					Total 2 :	1,16,91,834	23,36,144			23,36,144	1,40,27,978	2,89,99,000
				11		81,190	2,90,573			2,90,573	3,71,763	13,75,000
					Total 11 :	81,190	2,90,573			2,90,573	3,71,763	13,75,000
				13		2,22,539	85,023			85,023	3,07,562	13,23,000
					Total 13 :	2,22,539	85,023			85,023	3,07,562	13,23,000
				14		71,500	1,62,700			1,62,700	2,34,200	4,13,000
					Total 14 :	71,500	1,62,700			1,62,700	2,34,200	4,13,000
				24		14,42,243	2,73,704			2,73,704	17,15,947	35,00,000
					Total 24 :	14,42,243	2,73,704			2,73,704	17,15,947	35,00,000
				29		20,412	7,700			7,700	28,112	1,000
					Total 29 :	20,412	7,700			7,700	28,112	1,000
				41		1,50,000					1,50,000	3,00,000
					Total 41 :	1,50,000					1,50,000	3,00,000
				51		4,94,450					4,94,450	
					Total 51 :	4,94,450					4,94,450	
					Total 48 South District:	18,97,54,952	3,31,08,066			3,31,08,066	22,28,63,018	41,12,04,000
					Total 0 NULL:	18,97,54,952	3,31,08,066			3,31,08,066	22,28,63,018	41,12,04,000
	68	61	11			48,000	26,426			26,426	74,426	2,88,000
					Total 11 :	48,000	26,426			26,426	74,426	2,88,000
				13		1,36,599					1,36,599	8,00,000
					Total 13 :	1,36,599					1,36,599	8,00,000
				24		1,03,330	17,960			17,960	1,21,290	3,15,000
					Total 24 :	1,03,330	17,960			17,960	1,21,290	3,15,000
				29			28,082			28,082	28,082	1,000
					Total 29 :		28,082			28,082	28,082	1,000
				41		50,000	50,000			50,000	1,00,000	2,00,000
					Total 41 :	50,000	50,000			50,000	1,00,000	2,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	68	61		<b>Total 61 South and West:</b>	<b>3,37,929</b>	<b>1,22,468</b>		<b>1,22,468</b>	<b>4,60,397</b>	<b>16,04,000</b>
						<b>Total 68 Range Office:</b>	<b>3,37,929</b>	<b>1,22,468</b>		<b>1,22,468</b>	<b>4,60,397</b>	<b>16,04,000</b>
						<b>Total 109 District Police:</b>	<b>19,00,92,881</b>	<b>3,32,30,534</b>		<b>3,32,30,534</b>	<b>22,33,23,415</b>	<b>41,28,08,000</b>
	911	00	00	00			- 40,898	- 19,132		- 19,132	- 60,030	
						<b>Total 0 NULL:</b>	<b>- 40,898</b>	<b>- 19,132</b>		<b>- 19,132</b>	<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>- 40,898</b>	<b>- 19,132</b>		<b>- 19,132</b>	<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>- 40,898</b>	<b>- 19,132</b>		<b>- 19,132</b>	<b>- 60,030</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 40,898</b>	<b>- 19,132</b>		<b>- 19,132</b>	<b>- 60,030</b>	
						<b>Total 0 NULL:</b>	<b>66,43,91,785</b>	<b>11,79,99,410</b>	- 19,132	<b>11,79,80,278</b>	<b>78,23,72,063</b>	<b>1,48,68,59,000</b>
						<b>Total 2055 Police:</b>	<b>2,44,39,09,681</b>	<b>43,45,62,820</b>	- 2,47,680	<b>43,43,15,140</b>	<b>2,87,82,24,821</b>	<b>5,63,35,68,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	109	00	49	01	11,04,79,601	1,91,19,656	-	13,300	1,91,06,356	12,95,85,957	25,53,85,000
<b>Total 1 :</b>					11,04,79,601	1,91,19,656	-	13,300	1,91,06,356	12,95,85,957	25,53,85,000	
02					56,23,237	13,95,115			13,95,115	70,18,352	1,65,79,000	
<b>Total 2 :</b>					56,23,237	13,95,115			13,95,115	70,18,352	1,65,79,000	
11					4,71,233	29,246			29,246	5,00,479	8,50,000	
<b>Total 11 :</b>					4,71,233	29,246			29,246	5,00,479	8,50,000	
13					2,91,953	6,600			6,600	2,98,553	9,99,000	
<b>Total 13 :</b>					2,91,953	6,600			6,600	2,98,553	9,99,000	
14					2,96,215					2,96,215	10,00,000	
<b>Total 14 :</b>					2,96,215					2,96,215	10,00,000	
24					4,08,014	2,02,076			2,02,076	6,10,090	20,00,000	
<b>Total 24 :</b>					4,08,014	2,02,076			2,02,076	6,10,090	20,00,000	
41					1,50,000					1,50,000	3,00,000	
<b>Total 41 :</b>					1,50,000					1,50,000	3,00,000	
51					4,32,675					4,32,675		
<b>Total 51 :</b>					4,32,675					4,32,675		
<b>Total 49 Pakyong District:</b>					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
<b>Total 0 NULL:</b>					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
<b>Total 109 District Police:</b>					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
<b>Total 0 NULL:</b>					11,81,52,928	2,07,52,693	-	13,300	2,07,39,393	13,88,92,321	27,71,13,000	
<b>Total 2055 Police:</b>					2,44,39,09,681	43,45,62,820	-	2,47,680	43,43,15,140	2,87,82,24,821	5,63,35,68,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	50	01			7,46,98,156	1,42,80,139	
					<b>Total 1 :</b>			7,46,98,156	1,42,80,139	
					02			90,38,577	14,80,450	
					<b>Total 2 :</b>			90,38,577	14,80,450	
					11			3,23,559	95,214	
					<b>Total 11 :</b>			3,23,559	95,214	
					13			1,77,968	1,66,880	
					<b>Total 13 :</b>			1,77,968	1,66,880	
					14				66,660	
					<b>Total 14 :</b>				66,660	
					24			3,15,913	2,22,366	
					<b>Total 24 :</b>			3,15,913	2,22,366	
					41			1,00,000	25,000	
					<b>Total 41 :</b>			1,00,000	25,000	
					<b>Total 50 Soreng District:</b>			8,46,54,173	1,63,36,709	
					<b>Total 0 NULL:</b>			8,46,54,173	1,63,36,709	
					<b>Total 109 District Police:</b>			8,46,54,173	1,63,36,709	
					<b>Total 0 NULL:</b>			8,46,54,173	1,63,36,709	
					<b>Total 2055 Police:</b>			2,44,39,09,681	43,45,62,820	- 2,47,680

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	2,88,77,980	49,35,124			49,35,124	3,38,13,104	6,63,32,000
<b>Total 1 NULL:</b>						2,88,77,980	49,35,124			49,35,124	3,38,13,104	6,63,32,000
02						13,12,704	2,00,858			2,00,858	15,13,562	27,16,000
<b>Total 2 NULL:</b>						13,12,704	2,00,858			2,00,858	15,13,562	27,16,000
11						33,380	75,020			75,020	1,08,400	2,00,000
<b>Total 11 NULL:</b>						33,380	75,020			75,020	1,08,400	2,00,000
13						28,69,440	5,52,466			5,52,466	34,21,906	66,98,000
<b>Total 13 NULL:</b>						28,69,440	5,52,466			5,52,466	34,21,906	66,98,000
49						75,26,048	14,13,692			14,13,692	89,39,740	1,79,45,000
<b>Total 49 NULL:</b>						75,26,048	14,13,692			14,13,692	89,39,740	1,79,45,000
<b>Total 0 NULL:</b>						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
<b>Total 61 State Jail, Rongnek:</b>						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
<b>Total 1 Direction and Administration:</b>						4,06,19,552	71,77,160			71,77,160	4,77,96,712	9,38,91,000
102	61	00	21			2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
<b>Total 21 NULL:</b>						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
<b>Total 0 NULL:</b>						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
<b>Total 61 State Jail, Rongnek:</b>						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
<b>Total 102 Jail manufactures:</b>						2,03,072	1,75,500	-	21,000	1,54,500	3,57,572	5,00,000
<b>Total 0 NULL:</b>						4,08,22,624	73,52,660	-	21,000	73,31,660	4,81,54,284	9,43,91,000
<b>Total 2056 Jails:</b>						5,60,91,594	1,07,26,636	-	21,000	1,07,05,636	6,67,97,230	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	97,62,783	29,03,225			29,03,225	1,26,66,008	2,31,29,000
					<b>Total 1 NULL:</b>	97,62,783	29,03,225			29,03,225	1,26,66,008	2,31,29,000
					02	8,75,129	3,57,637			3,57,637	12,32,766	25,83,000
					<b>Total 2 NULL:</b>	8,75,129	3,57,637			3,57,637	12,32,766	25,83,000
					11	52,750					52,750	2,00,000
					<b>Total 11 NULL:</b>	52,750					52,750	2,00,000
					13	6,11,404					6,11,404	11,99,000
					<b>Total 13 NULL:</b>	6,11,404					6,11,404	11,99,000
					24	1,60,144	1,13,114			1,13,114	2,73,258	11,95,000
					<b>Total 24 NULL:</b>	1,60,144	1,13,114			1,13,114	2,73,258	11,95,000
					29	67,745					67,745	4,58,000
					<b>Total 29 NULL:</b>	67,745					67,745	4,58,000
					49	37,39,015					37,39,015	75,08,000
					<b>Total 49 NULL:</b>	37,39,015					37,39,015	75,08,000
					<b>Total 0 NULL:</b>	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					<b>Total 63 Sub-Jail Namchi:</b>	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					<b>Total 1 Direction and Administration:</b>	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					<b>Total 0 NULL:</b>	1,52,68,970	33,73,976			33,73,976	1,86,42,946	3,62,72,000
					<b>Total 2056 Jails:</b>	5,60,91,594	1,07,26,636	-	21,000	1,07,05,636	6,67,97,230	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01	5,08,19,375	84,67,488			84,67,488	5,92,86,863	11,43,06,000
<b>Total 1 NULL:</b>						<b>5,08,19,375</b>	<b>84,67,488</b>			<b>84,67,488</b>	<b>5,92,86,863</b>	<b>11,43,06,000</b>
					02	25,22,962	5,04,893			5,04,893	30,27,855	63,46,000
<b>Total 2 NULL:</b>						<b>25,22,962</b>	<b>5,04,893</b>			<b>5,04,893</b>	<b>30,27,855</b>	<b>63,46,000</b>
					11	1,39,835					1,39,835	3,00,000
<b>Total 11 NULL:</b>						<b>1,39,835</b>					<b>1,39,835</b>	<b>3,00,000</b>
					13	12,95,141	1,91,642			1,91,642	14,86,783	19,99,000
<b>Total 13 NULL:</b>						<b>12,95,141</b>	<b>1,91,642</b>			<b>1,91,642</b>	<b>14,86,783</b>	<b>19,99,000</b>
					19	6,288	4,33,270			4,33,270	4,39,558	1,000
<b>Total 19 NULL:</b>						<b>6,288</b>	<b>4,33,270</b>			<b>4,33,270</b>	<b>4,39,558</b>	<b>1,000</b>
					21	73,01,895	46,45,104			46,45,104	1,19,46,999	2,50,00,000
<b>Total 21 NULL:</b>						<b>73,01,895</b>	<b>46,45,104</b>			<b>46,45,104</b>	<b>1,19,46,999</b>	<b>2,50,00,000</b>
					24	4,69,791					4,69,791	1,000
<b>Total 24 NULL:</b>						<b>4,69,791</b>					<b>4,69,791</b>	<b>1,000</b>
					27	7,45,724					7,45,724	50,00,000
<b>Total 27 NULL:</b>						<b>7,45,724</b>					<b>7,45,724</b>	<b>50,00,000</b>
					29	11,57,422	1,39,303			1,39,303	12,96,725	1,000
<b>Total 29 NULL:</b>						<b>11,57,422</b>	<b>1,39,303</b>			<b>1,39,303</b>	<b>12,96,725</b>	<b>1,000</b>
					49	4,05,207	2,52,802			2,52,802	6,58,009	1,03,50,000
<b>Total 49 NULL:</b>						<b>4,05,207</b>	<b>2,52,802</b>			<b>2,52,802</b>	<b>6,58,009</b>	<b>1,03,50,000</b>
<b>Total 0 NULL:</b>						<b>6,48,63,640</b>	<b>1,46,34,502</b>			<b>1,46,34,502</b>	<b>7,94,98,142</b>	<b>16,33,04,000</b>
<b>Total 60 Sikkim Government Press, Gangtok:</b>						<b>6,48,63,640</b>	<b>1,46,34,502</b>			<b>1,46,34,502</b>	<b>7,94,98,142</b>	<b>16,33,04,000</b>
<b>Total 103 Government Presses:</b>						<b>6,48,63,640</b>	<b>1,46,34,502</b>			<b>1,46,34,502</b>	<b>7,94,98,142</b>	<b>16,33,04,000</b>
911	00	00	00			- 29,741					- 29,741	
<b>Total 0 NULL:</b>						<b>- 29,741</b>					<b>- 29,741</b>	
<b>Total 0 NULL:</b>						<b>- 29,741</b>					<b>- 29,741</b>	
<b>Total 0 NULL:</b>						<b>- 29,741</b>					<b>- 29,741</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 29,741</b>					<b>- 29,741</b>	
<b>Total 0 NULL:</b>						<b>6,48,33,899</b>	<b>1,46,34,502</b>			<b>1,46,34,502</b>	<b>7,94,68,401</b>	<b>16,33,04,000</b>
<b>Total 2058 Stationery and Printing:</b>						<b>6,48,33,899</b>	<b>1,46,34,502</b>			<b>1,46,34,502</b>	<b>7,94,68,401</b>	<b>16,33,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	10,51,06,156	1,76,77,575			1,76,77,575	12,27,83,731	23,44,78,000
<b>Total 1 :</b>						<b>10,51,06,156</b>	<b>1,76,77,575</b>			<b>1,76,77,575</b>	<b>12,27,83,731</b>	<b>23,44,78,000</b>
					02	96,89,089	21,75,518			21,75,518	1,18,64,607	2,25,29,000
<b>Total 2 :</b>						<b>96,89,089</b>	<b>21,75,518</b>			<b>21,75,518</b>	<b>1,18,64,607</b>	<b>2,25,29,000</b>
					11	61,950					61,950	3,91,000
<b>Total 11 :</b>						<b>61,950</b>					<b>61,950</b>	<b>3,91,000</b>
					13	12,34,390	5,07,292			5,07,292	17,41,682	53,15,000
<b>Total 13 :</b>						<b>12,34,390</b>	<b>5,07,292</b>			<b>5,07,292</b>	<b>17,41,682</b>	<b>53,15,000</b>
<b>Total 44 Head Quarter Establishment:</b>						<b>11,60,91,585</b>	<b>2,03,60,385</b>			<b>2,03,60,385</b>	<b>13,64,51,970</b>	<b>26,27,13,000</b>
			46		13	24,130					24,130	2,77,000
<b>Total 13 :</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 46 West District:</b>						<b>24,130</b>					<b>24,130</b>	<b>2,77,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>11,61,15,715</b>	<b>2,03,60,385</b>			<b>2,03,60,385</b>	<b>13,64,76,100</b>	<b>26,29,90,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,61,15,715</b>	<b>2,03,60,385</b>			<b>2,03,60,385</b>	<b>13,64,76,100</b>	<b>26,29,90,000</b>
	911	00	00	00	00	- 49,469					- 49,469	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 0 NULL:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 49,469</b>					<b>- 49,469</b>	
<b>Total 80 General:</b>						<b>11,60,66,246</b>	<b>2,03,60,385</b>			<b>2,03,60,385</b>	<b>13,64,26,631</b>	<b>26,29,90,000</b>
<b>Total 2059 Public Works:</b>						<b>16,54,83,553</b>	<b>2,96,65,269</b>			<b>2,96,65,269</b>	<b>19,51,48,822</b>	<b>38,30,81,000</b>
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	00	00	73	5,79,233					5,79,233	50,00,000
<b>Total 73 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>5,79,233</b>					<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>5,79,233</b>					<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>5,79,233</b>					<b>5,79,233</b>	<b>50,00,000</b>
<b>Total 2059 Public Works:</b>						<b>16,54,83,553</b>	<b>2,96,65,269</b>			<b>2,96,65,269</b>	<b>19,51,48,822</b>	<b>38,30,81,000</b>
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	7,65,568	1,99,924			1,99,924	9,65,492	15,00,000
<b>Total 27 :</b>						<b>7,65,568</b>	<b>1,99,924</b>			<b>1,99,924</b>	<b>9,65,492</b>	<b>15,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office</b>						<b>7,65,568</b>	<b>1,99,924</b>			<b>1,99,924</b>	<b>9,65,492</b>	<b>15,00,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2059	01	053	61	82	<b>Buildings:</b>						
					<b>Total 61 Other Maintenance Expenditure:</b>	<b>7,65,568</b>	<b>1,99,924</b>		<b>1,99,924</b>	<b>9,65,492</b>	<b>15,00,000</b>
					<b>Total 53 Maintenance and Repairs:</b>	<b>7,65,568</b>	<b>1,99,924</b>		<b>1,99,924</b>	<b>9,65,492</b>	<b>15,00,000</b>
					<b>Total 1 Office Buildings:</b>	<b>7,65,568</b>	<b>1,99,924</b>		<b>1,99,924</b>	<b>9,65,492</b>	<b>15,00,000</b>
					<b>Total 2059 Public Works:</b>	<b>16,54,83,553</b>	<b>2,96,65,269</b>		<b>2,96,65,269</b>	<b>19,51,48,822</b>	<b>38,30,81,000</b>
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2059	60	053	60	67	49	63,675				63,675	3,00,000
					<b>Total 49 :</b>	<b>63,675</b>				<b>63,675</b>	<b>3,00,000</b>
					<b>Total 67 Maintenance and repair of official residence of the Governor-(charged):</b>	<b>63,675</b>				<b>63,675</b>	<b>3,00,000</b>
					<b>Total 60 Work Charged Establishment:</b>	<b>63,675</b>				<b>63,675</b>	<b>3,00,000</b>
	61		68	21		6,92,289	58,325		58,325	7,50,614	8,00,000
					<b>Total 21 :</b>	<b>6,92,289</b>	<b>58,325</b>		<b>58,325</b>	<b>7,50,614</b>	<b>8,00,000</b>
					27	8,040	3,47,061		3,47,061	3,55,101	7,49,000
					<b>Total 27 :</b>	<b>8,040</b>	<b>3,47,061</b>		<b>3,47,061</b>	<b>3,55,101</b>	<b>7,49,000</b>
					<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>	<b>7,00,329</b>	<b>4,05,386</b>		<b>4,05,386</b>	<b>11,05,715</b>	<b>15,49,000</b>
					<b>Total 61 Other Maintenance Expenditure:</b>	<b>7,00,329</b>	<b>4,05,386</b>		<b>4,05,386</b>	<b>11,05,715</b>	<b>15,49,000</b>
					<b>Total 53 Maintenance and Repairs:</b>	<b>7,64,004</b>	<b>4,05,386</b>		<b>4,05,386</b>	<b>11,69,390</b>	<b>18,49,000</b>
	103	44	00	49		1,15,243				1,15,243	4,50,000
					<b>Total 49 NULL:</b>	<b>1,15,243</b>				<b>1,15,243</b>	<b>4,50,000</b>
					<b>Total 0 NULL:</b>	<b>1,15,243</b>				<b>1,15,243</b>	<b>4,50,000</b>
					<b>Total 44 Governor:</b>	<b>1,15,243</b>				<b>1,15,243</b>	<b>4,50,000</b>
					<b>Total 103 Furnishings:</b>	<b>1,15,243</b>				<b>1,15,243</b>	<b>4,50,000</b>
					<b>Total 60 Other Buildings:</b>	<b>8,79,247</b>	<b>4,05,386</b>		<b>4,05,386</b>	<b>12,84,633</b>	<b>22,99,000</b>
					<b>Total 2059 Public Works:</b>	<b>16,54,83,553</b>	<b>2,96,65,269</b>		<b>2,96,65,269</b>	<b>19,51,48,822</b>	<b>38,30,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	1,30,83,765	28,11,495			28,11,495	1,58,95,260	2,95,95,000
Total 1 :						1,30,83,765	28,11,495			28,11,495	1,58,95,260	2,95,95,000
11						38,966					38,966	54,000
Total 11 :						38,966					38,966	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 1 Direction and Administration:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 80 General:						1,33,75,706	28,11,495			28,11,495	1,61,87,201	2,99,26,000
Total 2059 Public Works:						16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	29,225					29,225	4,58,000
					<b>Total 2 :</b>	29,225					29,225	4,58,000
					<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>	29,225					29,225	4,58,000
					<b>Total 60 Work Charged Establishment:</b>	29,225					29,225	4,58,000
					<b>Total 53 Maintenance and Repairs:</b>	29,225					29,225	4,58,000
					<b>Total 1 Office Buildings:</b>	29,225					29,225	4,58,000
80	001	61	47	01		34,38,815	5,92,384			5,92,384	40,31,199	1,03,65,000
					<b>Total 1 :</b>	34,38,815	5,92,384			5,92,384	40,31,199	1,03,65,000
					02	11,10,190	2,15,225			2,15,225	13,25,415	20,07,000
					<b>Total 2 :</b>	11,10,190	2,15,225			2,15,225	13,25,415	20,07,000
					11		9,900			9,900	9,900	50,000
					<b>Total 11 :</b>		9,900			9,900	9,900	50,000
					13	57,163	28,131			28,131	85,294	1,39,000
					<b>Total 13 :</b>	57,163	28,131			28,131	85,294	1,39,000
					<b>Total 47 North District:</b>	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					<b>Total 61 Chief Engineer (Buildings) Establishment:</b>	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					<b>Total 1 Direction and Administration:</b>	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					<b>Total 80 General:</b>	46,06,168	8,45,640			8,45,640	54,51,808	1,25,61,000
					<b>Total 2059 Public Works:</b>	16,54,83,553	2,96,65,269			2,96,65,269	19,51,48,822	38,30,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	2,46,84,167	39,93,442			39,93,442	2,86,77,609	5,49,26,000
<b>Total 1 :</b>						<b>2,46,84,167</b>	<b>39,93,442</b>			<b>39,93,442</b>	<b>2,86,77,609</b>	<b>5,49,26,000</b>
					02	43,88,375	8,67,675			8,67,675	52,56,050	1,26,68,000
<b>Total 2 :</b>						<b>43,88,375</b>	<b>8,67,675</b>			<b>8,67,675</b>	<b>52,56,050</b>	<b>1,26,68,000</b>
					11	53,925					53,925	1,44,000
<b>Total 11 :</b>						<b>53,925</b>					<b>53,925</b>	<b>1,44,000</b>
					13	55,693	1,81,322			1,81,322	2,37,015	6,09,000
<b>Total 13 :</b>						<b>55,693</b>	<b>1,81,322</b>			<b>1,81,322</b>	<b>2,37,015</b>	<b>6,09,000</b>
<b>Total 48 South District:</b>						<b>2,91,82,160</b>	<b>50,42,439</b>			<b>50,42,439</b>	<b>3,42,24,599</b>	<b>6,83,47,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>2,91,82,160</b>	<b>50,42,439</b>			<b>50,42,439</b>	<b>3,42,24,599</b>	<b>6,83,47,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,91,82,160</b>	<b>50,42,439</b>			<b>50,42,439</b>	<b>3,42,24,599</b>	<b>6,83,47,000</b>
<b>Total 80 General:</b>						<b>2,91,82,160</b>	<b>50,42,439</b>			<b>50,42,439</b>	<b>3,42,24,599</b>	<b>6,83,47,000</b>
<b>Total 2059 Public Works:</b>						<b>16,54,83,553</b>	<b>2,96,65,269</b>			<b>2,96,65,269</b>	<b>19,51,48,822</b>	<b>38,30,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	1,71,75,052	29,68,545			29,68,545	2,01,43,597	3,66,33,000
					<b>Total 1 :</b>	1,71,75,052	29,68,545			29,68,545	2,01,43,597	3,66,33,000
					02	12,75,156	2,78,114			2,78,114	15,53,270	39,18,000
					<b>Total 2 :</b>	12,75,156	2,78,114			2,78,114	15,53,270	39,18,000
					06	4,22,925	70,849			70,849	4,93,774	1,000
					<b>Total 6 :</b>	4,22,925	70,849			70,849	4,93,774	1,000
					08	99,533					99,533	1,000
					<b>Total 8 :</b>	99,533					99,533	1,000
					13	2,61,540	14,902			14,902	2,76,442	61,95,000
					<b>Total 13 :</b>	2,61,540	14,902			14,902	2,76,442	61,95,000
					19	43,778	48,616			48,616	92,394	1,000
					<b>Total 19 :</b>	43,778	48,616			48,616	92,394	1,000
					24	3,13,746	75,436			75,436	3,89,182	1,000
					<b>Total 24 :</b>	3,13,746	75,436			75,436	3,89,182	1,000
					29	3,67,268	42,182			42,182	4,09,450	1,000
					<b>Total 29 :</b>	3,67,268	42,182			42,182	4,09,450	1,000
					<b>Total 44 Head Office Establishment:</b>	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					<b>Total 62 Sikkim Lokayukta/Up-Lokayukta:</b>	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					<b>Total 103 Lokayukta/Up-Lokayukta:</b>	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					<b>Total 0 NULL:</b>	1,99,58,998	34,98,644			34,98,644	2,34,57,642	4,67,51,000
					<b>Total 2062 Vigilance:</b>	6,73,73,773	56,53,624	-	5,815	56,47,809	7,30,21,582	16,31,56,000
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	4,23,33,362	13,22,117			13,22,117	4,36,55,479	10,38,26,000
					<b>Total 1 NULL:</b>	4,23,33,362	13,22,117			13,22,117	4,36,55,479	10,38,26,000
					02	27,93,021	6,60,430			6,60,430	34,53,451	74,38,000
					<b>Total 2 NULL:</b>	27,93,021	6,60,430			6,60,430	34,53,451	74,38,000
					11	5,65,464	78,032			78,032	6,43,496	11,99,000
					<b>Total 11 NULL:</b>	5,65,464	78,032			78,032	6,43,496	11,99,000
					13	13,72,928	94,401			94,401	14,67,329	32,42,000
					<b>Total 13 NULL:</b>	13,72,928	94,401			94,401	14,67,329	32,42,000
					41	3,50,000					3,50,000	7,00,000
					<b>Total 41 NULL:</b>	3,50,000					3,50,000	7,00,000
					<b>Total 0 NULL:</b>	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
					<b>Total 60 Establishment:</b>	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
					<b>Total 105 Other Vigilance Agencies:</b>	4,74,14,775	21,54,980			21,54,980	4,95,69,755	11,64,05,000
	911	00	00	00				-	5,815	-	5,815	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
-----														
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 42 Vigilance														
Parameter : 1 Voted														
2062	00	911	00	00										
						<b>Total 0 NULL:</b>		-	<b>5,815</b>	-	<b>5,815</b>	-	<b>5,815</b>	
						<b>Total 0 NULL:</b>		-	<b>5,815</b>	-	<b>5,815</b>	-	<b>5,815</b>	
						<b>Total 0 NULL:</b>		-	<b>5,815</b>	-	<b>5,815</b>	-	<b>5,815</b>	
						<b>Total 911 Deduct Recoveries:</b>		-	<b>5,815</b>	-	<b>5,815</b>	-	<b>5,815</b>	
						<b>Total 0 NULL:</b>	<b>4,74,14,775</b>		<b>21,54,980</b>	-	<b>5,815</b>	<b>21,49,165</b>	<b>4,95,63,940</b>	<b>11,64,05,000</b>
						<b>Total 2062 Vigilance:</b>	<b>6,73,73,773</b>		<b>56,53,624</b>	-	<b>5,815</b>	<b>56,47,809</b>	<b>7,30,21,582</b>	<b>16,31,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	01	1,67,18,500					1,67,18,500	3,34,37,000
					<b>Total 1 NULL:</b>	1,67,18,500					1,67,18,500	3,34,37,000
					02	1,43,16,000	1,43,15,000			1,43,15,000	2,86,31,000	5,72,62,000
					<b>Total 2 NULL:</b>	1,43,16,000	1,43,15,000			1,43,15,000	2,86,31,000	5,72,62,000
					11	7,50,000					7,50,000	15,00,000
					<b>Total 11 NULL:</b>	7,50,000					7,50,000	15,00,000
					13	65,00,000					65,00,000	1,30,00,000
					<b>Total 13 NULL:</b>	65,00,000					65,00,000	1,30,00,000
					24	38,49,500					38,49,500	76,99,000
					<b>Total 24 NULL:</b>	38,49,500					38,49,500	76,99,000
					26	3,50,000					3,50,000	7,00,000
					<b>Total 26 NULL:</b>	3,50,000					3,50,000	7,00,000
					27	22,00,000					22,00,000	44,00,000
					<b>Total 27 NULL:</b>	22,00,000					22,00,000	44,00,000
					49	35,75,000					35,75,000	71,50,000
					<b>Total 49 NULL:</b>	35,75,000					35,75,000	71,50,000
					<b>Total 0 NULL:</b>	4,82,59,000	1,43,15,000			1,43,15,000	6,25,74,000	12,51,48,000
					<b>Total 60 Sikkim House, New Delhi:</b>	4,82,59,000	1,43,15,000			1,43,15,000	6,25,74,000	12,51,48,000
61	00				01	13,59,144					13,59,144	40,24,000
					<b>Total 1 NULL:</b>	13,59,144					13,59,144	40,24,000
					02	10,12,408					10,12,408	22,80,000
					<b>Total 2 NULL:</b>	10,12,408					10,12,408	22,80,000
					13	11,000	84,624			84,624	95,624	8,24,000
					<b>Total 13 NULL:</b>	11,000	84,624			84,624	95,624	8,24,000
					<b>Total 0 NULL:</b>	23,82,552	84,624			84,624	24,67,176	71,28,000
					<b>Total 61 Sikkim Guest House, Guwahati:</b>	23,82,552	84,624			84,624	24,67,176	71,28,000
					<b>Total 115 Guest Houses, Government Hostels etc.:</b>	5,06,41,552	1,43,99,624			1,43,99,624	6,50,41,176	13,22,76,000
					<b>Total 0 NULL:</b>	5,06,41,552	1,43,99,624			1,43,99,624	6,50,41,176	13,22,76,000
					<b>Total 2070 Other Administrative Services:</b>	16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	31	5,49,670	1,09,787			1,09,787	6,59,457	37,00,000
					<b>Total 31 :</b>	5,49,670	1,09,787			1,09,787	6,59,457	37,00,000
					36	56,51,999	9,30,892			9,30,892	65,82,891	1,96,12,000
					<b>Total 36 :</b>	56,51,999	9,30,892			9,30,892	65,82,891	1,96,12,000
					<b>Total 44 Head Office Establishment:</b>	62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000
					<b>Total 63 Sikkim State Human Right</b>	62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>															
<b>Grant : 27 Parliamentary Affairs</b>															
<b>Parameter : 1 Voted</b>															
2070	00	001	63	<b>Commission:</b>											
<b>Total 1 Direction and Administration:</b>					62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000				
<b>Total 0 NULL:</b>					62,01,669	10,40,679			10,40,679	72,42,348	2,33,12,000				
<b>Total 2070 Other Administrative Services:</b>					16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000				
<b>Grant : 28 Department Of Personnel</b>															
<b>Parameter : 1 Voted</b>															
2070	00	003	29	00	71						1,000				
<b>Total 71 NULL:</b>										1,000					
<b>Total 0 NULL:</b>										1,000					
<b>Total 29 Department of Personnel, AR and Training:</b>										1,000					
30	00	40						2,82,744			2,82,744				
<b>Total 40 NULL:</b>										2,82,744					
<b>Total 0 NULL:</b>										2,82,744					
60	09						16,28,117	6,73,612		6,73,612	23,01,729	1,49,00,000			
<b>Total 9 :</b>					16,28,117	6,73,612			6,73,612	23,01,729	1,49,00,000				
<b>Total 60 Training of Probationers:</b>					16,28,117	6,73,612			6,73,612	23,01,729	1,49,00,000				
<b>Total 30 Department of Personnel:</b>					19,10,861	6,73,612			6,73,612	25,84,473	1,49,00,000				
44	00	01						58,51,823	9,37,242	9,37,242	67,89,065	1,31,24,000			
<b>Total 1 NULL:</b>					58,51,823	9,37,242			9,37,242	67,89,065	1,31,24,000				
		02						3,77,770	94,610	94,610	4,72,380	12,56,000			
<b>Total 2 NULL:</b>					3,77,770	94,610			94,610	4,72,380	12,56,000				
		11						1,58,803			1,58,803	4,00,000			
<b>Total 11 NULL:</b>					1,58,803					1,58,803	4,00,000				
		13						1,70,517	53,480	53,480	2,23,997	10,66,000			
<b>Total 13 NULL:</b>					1,70,517	53,480			53,480	2,23,997	10,66,000				
<b>Total 0 NULL:</b>					65,58,913	10,85,332			10,85,332	76,44,245	1,58,46,000				
<b>Total 44 Accounts and Administrative Training Institute:</b>					65,58,913	10,85,332			10,85,332	76,44,245	1,58,46,000				
<b>Total 3 Training:</b>					84,69,774	17,58,944			17,58,944	1,02,28,718	3,07,47,000				
<b>Total 0 NULL:</b>					84,69,774	17,58,944			17,58,944	1,02,28,718	3,07,47,000				
<b>Total 2070 Other Administrative Services:</b>					16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000				
<b>Grant : 30 Police</b>															
<b>Parameter : 1 Voted</b>															
2070	00	106	60	00	01						21,73,908	3,77,411	3,77,411	25,51,319	48,74,000
<b>Total 1 NULL:</b>					21,73,908	3,77,411			3,77,411	25,51,319	48,74,000				
		02						21,20,173	3,76,312	3,76,312	24,96,485	48,23,000			

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2070	00	106	60	00						
				<b>Total 2 NULL:</b>	21,20,173	3,76,312		3,76,312	24,96,485	48,23,000
			11		15,000				15,000	2,50,000
				<b>Total 11 NULL:</b>	15,000				15,000	2,50,000
			13		2,27,036	1,06,635		1,06,635	3,33,671	5,98,000
				<b>Total 13 NULL:</b>	2,27,036	1,06,635		1,06,635	3,33,671	5,98,000
				<b>Total 0 NULL:</b>	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
				<b>Total 60 Establishment:</b>	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
				<b>Total 106 Civil Defence:</b>	45,36,117	8,60,358		8,60,358	53,96,475	1,05,45,000
107	60	00	01		99,95,574	19,70,363		19,70,363	1,19,65,937	2,43,03,000
				<b>Total 1 NULL:</b>	99,95,574	19,70,363		19,70,363	1,19,65,937	2,43,03,000
			02		7,75,899	94,390		94,390	8,70,289	18,37,000
				<b>Total 2 NULL:</b>	7,75,899	94,390		94,390	8,70,289	18,37,000
			11		24,250				24,250	2,50,000
				<b>Total 11 NULL:</b>	24,250				24,250	2,50,000
			13		59,563	37,974		37,974	97,537	8,00,000
				<b>Total 13 NULL:</b>	59,563	37,974		37,974	97,537	8,00,000
			24		78,952	1,00,383		1,00,383	1,79,335	18,00,000
				<b>Total 24 NULL:</b>	78,952	1,00,383		1,00,383	1,79,335	18,00,000
			51		70,428				70,428	
				<b>Total 51 NULL:</b>	70,428				70,428	
				<b>Total 0 NULL:</b>	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
				<b>Total 60 Establishment:</b>	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
				<b>Total 107 Home Guards:</b>	1,10,04,666	22,03,110		22,03,110	1,32,07,776	2,89,90,000
108	60	00	01		6,11,04,453	1,05,04,217		1,05,04,217	7,16,08,670	14,54,65,000
				<b>Total 1 NULL:</b>	6,11,04,453	1,05,04,217		1,05,04,217	7,16,08,670	14,54,65,000
			02		16,30,116	9,30,381		9,30,381	25,60,497	37,94,000
				<b>Total 2 NULL:</b>	16,30,116	9,30,381		9,30,381	25,60,497	37,94,000
			11		1,02,543	1,05,850		1,05,850	2,08,393	10,00,000
				<b>Total 11 NULL:</b>	1,02,543	1,05,850		1,05,850	2,08,393	10,00,000
			13		5,84,005	40,738		40,738	6,24,743	12,00,000
				<b>Total 13 NULL:</b>	5,84,005	40,738		40,738	6,24,743	12,00,000
			24		8,81,147	3,25,520		3,25,520	12,06,667	50,00,000
				<b>Total 24 NULL:</b>	8,81,147	3,25,520		3,25,520	12,06,667	50,00,000
			29		4,27,531	43,698		43,698	4,71,229	15,00,000
				<b>Total 29 NULL:</b>	4,27,531	43,698		43,698	4,71,229	15,00,000
			51		5,13,395				5,13,395	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	108	60	00								
<b>Total 51 NULL:</b>						<b>5,13,395</b>					<b>5,13,395</b>	
<b>Total 0 NULL:</b>						<b>6,52,43,190</b>	<b>1,19,50,404</b>			<b>1,19,50,404</b>	<b>7,71,93,594</b>	<b>15,79,59,000</b>
<b>Total 60 Establishment:</b>						<b>6,52,43,190</b>	<b>1,19,50,404</b>			<b>1,19,50,404</b>	<b>7,71,93,594</b>	<b>15,79,59,000</b>
<b>Total 108 Fire Protection and Control:</b>						<b>6,52,43,190</b>	<b>1,19,50,404</b>			<b>1,19,50,404</b>	<b>7,71,93,594</b>	<b>15,79,59,000</b>
<b>Total 0 NULL:</b>						<b>8,07,83,973</b>	<b>1,50,13,872</b>			<b>1,50,13,872</b>	<b>9,57,97,845</b>	<b>19,74,94,000</b>
<b>Total 2070 Other Administrative Services:</b>						<b>16,51,73,878</b>	<b>5,14,52,067</b>			<b>5,14,52,067</b>	<b>21,66,25,945</b>	<b>47,31,11,000</b>
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	64	44	01	1,15,02,977	21,97,963			21,97,963	1,37,00,940	2,41,37,000
<b>Total 1 :</b>						<b>1,15,02,977</b>	<b>21,97,963</b>			<b>21,97,963</b>	<b>1,37,00,940</b>	<b>2,41,37,000</b>
<b>02</b>						<b>16,63,457</b>	<b>2,81,573</b>			<b>2,81,573</b>	<b>19,45,030</b>	<b>35,43,000</b>
<b>Total 2 :</b>						<b>16,63,457</b>	<b>2,81,573</b>			<b>2,81,573</b>	<b>19,45,030</b>	<b>35,43,000</b>
<b>11</b>						<b>1,02,654</b>	<b>3,750</b>			<b>3,750</b>	<b>1,06,404</b>	<b>10,30,000</b>
<b>Total 11 :</b>						<b>1,02,654</b>	<b>3,750</b>			<b>3,750</b>	<b>1,06,404</b>	<b>10,30,000</b>
<b>13</b>						<b>9,10,399</b>	<b>97,149</b>			<b>97,149</b>	<b>10,07,548</b>	<b>40,00,000</b>
<b>Total 13 :</b>						<b>9,10,399</b>	<b>97,149</b>			<b>97,149</b>	<b>10,07,548</b>	<b>40,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,41,79,487</b>	<b>25,80,435</b>			<b>25,80,435</b>	<b>1,67,59,922</b>	<b>3,27,10,000</b>
<b>Total 64 Skill Development and Entrepreneurship:</b>						<b>1,41,79,487</b>	<b>25,80,435</b>			<b>25,80,435</b>	<b>1,67,59,922</b>	<b>3,27,10,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,41,79,487</b>	<b>25,80,435</b>			<b>25,80,435</b>	<b>1,67,59,922</b>	<b>3,27,10,000</b>
003	29	00	96				16,65,000			16,65,000	16,65,000	60,00,000
<b>Total 96 NULL:</b>							<b>16,65,000</b>			<b>16,65,000</b>	<b>16,65,000</b>	<b>60,00,000</b>
<b>Total 0 NULL:</b>							<b>16,65,000</b>			<b>16,65,000</b>	<b>16,65,000</b>	<b>60,00,000</b>
<b>Total 29 Department of Personnel, AR and Training:</b>							<b>16,65,000</b>			<b>16,65,000</b>	<b>16,65,000</b>	<b>60,00,000</b>
45	00	36				48,13,000					48,13,000	1,92,52,000
<b>Total 36 NULL:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
<b>Total 0 NULL:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
<b>Total 45 State Institute of Capacity Building Karfectar:</b>						<b>48,13,000</b>					<b>48,13,000</b>	<b>1,92,52,000</b>
48	00	11				33,753	8,513			8,513	42,266	2,20,000
<b>Total 11 NULL:</b>						<b>33,753</b>	<b>8,513</b>			<b>8,513</b>	<b>42,266</b>	<b>2,20,000</b>
<b>13</b>						<b>50,670</b>					<b>50,670</b>	<b>11,00,000</b>
<b>Total 13 NULL:</b>						<b>50,670</b>					<b>50,670</b>	<b>11,00,000</b>
<b>Total 0 NULL:</b>						<b>84,423</b>	<b>8,513</b>			<b>8,513</b>	<b>92,936</b>	<b>13,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted -----												
2070	00	003	48	Total 48	Directorate of Craftsmanship Training & Employment:	84,423	8,513			8,513	92,936	13,20,000
Total 3 Training:						48,97,423	16,73,513			16,73,513	65,70,936	2,65,72,000
Total 0 NULL:						1,90,76,910	42,53,948			42,53,948	2,33,30,858	5,92,82,000
Total 2070 Other Administrative Services:						16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	94		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 94 NULL:</b>		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 0 NULL:</b>		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 29 Department of Personnel, AR and Training:</b>		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 3 Training:</b>		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 0 NULL:</b>		1,49,85,000			1,49,85,000	1,49,85,000	3,00,00,000
					<b>Total 2070 Other Administrative Services:</b>	16,51,73,878	5,14,52,067			5,14,52,067	21,66,25,945	47,31,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
<b>Total 4 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 0 NULL:</b>						23,95,08,304					23,95,08,304	
<b>Total 105 Family pensions:</b>						23,95,08,304					23,95,08,304	
<b>Total 1 Civil:</b>						23,95,08,304					23,95,08,304	
<b>Total 2071 Pensions and Other Retirement benefits:</b>						5,57,50,70,564	91,85,42,983	-	16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	04	4,24,72,225	29,314			29,314	4,25,01,539	5,35,00,00,000
<b>Total 4 NULL:</b>						4,24,72,225	29,314			29,314	4,25,01,539	5,35,00,00,000
<b>71</b>						2,59,64,70,767	43,60,06,090			43,60,06,090	3,03,24,76,857	
<b>Total 71 NULL:</b>						2,59,64,70,767	43,60,06,090			43,60,06,090	3,03,24,76,857	
<b>Total 0 NULL:</b>						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
<b>Total 0 NULL:</b>						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						2,63,89,42,992	43,60,35,404			43,60,35,404	3,07,49,78,396	5,35,00,00,000
102	00	00	00	04		69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
<b>Total 4 NULL:</b>						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
<b>Total 0 NULL:</b>						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
<b>Total 0 NULL:</b>						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
<b>Total 102 Commuted value of Pension:</b>						69,18,89,538	11,70,87,960			11,70,87,960	80,89,77,498	1,61,00,00,000
104	60	00	00	04		88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
<b>Total 4 NULL:</b>						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
<b>Total 0 NULL:</b>						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
<b>Total 60 Payment of Gratuities:</b>						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
<b>Total 104 Gratuities:</b>						88,54,66,429	14,09,10,576			14,09,10,576	1,02,63,77,005	1,84,00,00,000
105	00	00	00	04		44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
<b>Total 4 NULL:</b>						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
<b>Total 0 NULL:</b>						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
<b>Total 0 NULL:</b>						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
<b>Total 105 Family pensions:</b>						44,97,95,429	11,18,31,914			11,18,31,914	56,16,27,343	1,55,00,00,000
115	00	00	00	76		65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
<b>Total 76 NULL:</b>						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
<b>Total 0 NULL:</b>						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	
<b>Total 0 NULL:</b>						65,56,28,009	10,66,59,070			10,66,59,070	76,22,87,079	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2071	01	115			<b>Total 115 Leave Encashment Benefits:</b>	<b>65,56,28,009</b>	<b>10,66,59,070</b>		<b>10,66,59,070</b>	<b>76,22,87,079</b>	
		911	00	00		- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					<b>Total 0 NULL:</b>	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					<b>Total 0 NULL:</b>	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					<b>Total 0 NULL:</b>	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					<b>Total 911 Deduct Recoveries of Overpayment:</b>	- 39,08,981	- 16,235		- 16,235	- 39,25,216	
					<b>Total 1 Civil:</b>	<b>5,31,78,13,416</b>	<b>91,25,24,924</b>	- 16,235	<b>91,25,08,689</b>	<b>6,23,03,22,105</b>	<b>10,35,00,00,000</b>
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>5,57,50,70,564</b>	<b>91,85,42,983</b>	- 16,235	<b>91,85,26,748</b>	<b>6,49,35,97,312</b>	<b>11,96,45,97,000</b>
<b>Grant : 20 Judiciary</b>											
<b>Parameter : 3 Charged</b>											
2071	01	106	00	00	04	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 4 NULL:</b>	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 0 NULL:</b>	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 0 NULL:</b>	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 106 Pensionary charges in respect of High Court Judges:</b>	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 1 Civil:</b>	70,24,176	15,59,076		15,59,076	85,83,252	3,83,00,000
					<b>Total 2071 Pensions and Other Retirement benefits:</b>	<b>5,57,50,70,564</b>	<b>91,85,42,983</b>	- 16,235	<b>91,85,26,748</b>	<b>6,49,35,97,312</b>	<b>11,96,45,97,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 4 NULL:</b>						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 0 NULL:</b>						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 60 Ex-Members of State Legislature:</b>						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 111 Pensions to Legislators:</b>						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 1 Civil:</b>						1,07,24,708	44,58,983			44,58,983	1,51,83,691	2,62,97,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						5,57,50,70,564	91,85,42,983	-	16,235	91,85,26,748	6,49,35,97,312	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 10 Finance													
Parameter : 1 Voted													
2071	01	105	00	00	04	-	40				-	40	1,55,00,00,000
Total 4 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 0 NULL:						-	40				-	40	1,55,00,00,000
Total 105 Family pensions:						-	40				-	40	1,55,00,00,000
Total 1 Civil:						-	40				-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						5,57,50,70,564	91,85,42,983	-	16,235		91,85,26,748	6,49,35,97,312	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	1,34,04,320	21,81,434			21,81,434	1,55,85,754	2,58,20,000
<b>Total 1 NULL:</b>						1,34,04,320	21,81,434			21,81,434	1,55,85,754	2,58,20,000
					02	6,75,826	2,91,248			2,91,248	9,67,074	45,39,000
<b>Total 2 NULL:</b>						6,75,826	2,91,248			2,91,248	9,67,074	45,39,000
					11	1,39,958	97,342			97,342	2,37,300	5,49,000
<b>Total 11 NULL:</b>						1,39,958	97,342			97,342	2,37,300	5,49,000
					13	68,505	49,045			49,045	1,17,550	2,55,000
<b>Total 13 NULL:</b>						68,505	49,045			49,045	1,17,550	2,55,000
<b>Total 0 NULL:</b>						1,42,88,609	26,19,069			26,19,069	1,69,07,678	3,11,63,000
<b>Total 10 Finance Department:</b>						1,42,88,609	26,19,069			26,19,069	1,69,07,678	3,11,63,000
<b>Total 103 State Lotteries:</b>						1,42,88,609	26,19,069			26,19,069	1,69,07,678	3,11,63,000
104	00	00	00		40	10,93,226					10,93,226	1,000
<b>Total 40 NULL:</b>						10,93,226					10,93,226	1,000
<b>Total 0 NULL:</b>						10,93,226					10,93,226	1,000
<b>Total 0 NULL:</b>						10,93,226					10,93,226	1,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						10,93,226					10,93,226	1,000
800	00	00	00		49	1,10,54,240	3,83,500		1,53,400	5,36,900	1,15,91,140	3,67,81,49,000
<b>Total 49 NULL:</b>						1,10,54,240	3,83,500		1,53,400	5,36,900	1,15,91,140	3,67,81,49,000
					50	1,53,400			- 1,53,400	- 1,53,400		
<b>Total 50 NULL:</b>						1,53,400			- 1,53,400	- 1,53,400		
<b>Total 0 NULL:</b>						1,12,07,640	3,83,500			3,83,500	1,15,91,140	3,67,81,49,000
<b>Total 0 NULL:</b>						1,12,07,640	3,83,500			3,83,500	1,15,91,140	3,67,81,49,000
<b>Total 800 Other expenditure:</b>						1,12,07,640	3,83,500			3,83,500	1,15,91,140	3,67,81,49,000
<b>Total 0 NULL:</b>						2,65,89,475	30,02,569			30,02,569	2,95,92,044	3,70,93,13,000
<b>Total 2075 Miscellaneous General Services:</b>						5,65,89,475	30,02,569			30,02,569	5,95,92,044	3,73,93,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						5,65,89,475	30,02,569			30,02,569	5,95,92,044	3,73,93,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	-	6,50,159	-	80,000	-	80,000	-	7,30,159	
					<b>Total 0 NULL:</b>	-	6,50,159	-	80,000	-	80,000	-	7,30,159
					<b>Total 0 NULL:</b>	-	6,50,159	-	80,000	-	80,000	-	7,30,159
					<b>Total 0 NULL:</b>	-	6,50,159	-	80,000	-	80,000	-	7,30,159
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	6,50,159	-	80,000	-	80,000	-	7,30,159
					<b>Total 0 NULL:</b>	-	6,50,159	-	80,000	-	80,000	-	7,30,159
01	101	62	00	21				96,07,036	96,07,036	96,07,036		4,75,00,000	
					<b>Total 21 NULL:</b>			96,07,036	96,07,036	96,07,036		4,75,00,000	
					<b>Total 0 NULL:</b>			96,07,036	96,07,036	96,07,036		4,75,00,000	
					<b>Total 62 Primary Schools:</b>			96,07,036	96,07,036	96,07,036		4,75,00,000	
		63	45	02	-	18,000				-	18,000	7,15,43,000	
					<b>Total 2 :</b>	-	18,000			-	18,000	7,15,43,000	
					<b>Total 45 East District:</b>	-	18,000			-	18,000	7,15,43,000	
			46	01	-	12,42,498				-	12,42,498	44,57,71,000	
					<b>Total 1 :</b>	-	12,42,498			-	12,42,498	44,57,71,000	
					<b>Total 46 West District:</b>	-	12,42,498			-	12,42,498	44,57,71,000	
					<b>Total 63 Junior High Schools:</b>	-	12,60,498			-	12,60,498	51,73,14,000	
					<b>Total 101 Government Primary Schools:</b>	-	12,60,498	96,07,036	96,07,036	83,46,538	56,48,14,000		
107	66	00	01		86,29,638	33,40,889			33,40,889	1,19,70,527		2,02,44,000	
					<b>Total 1 NULL:</b>	86,29,638	33,40,889		33,40,889	1,19,70,527		2,02,44,000	
			02		4,86,250	1,84,900			1,84,900	6,71,150		25,63,000	
					<b>Total 2 NULL:</b>	4,86,250	1,84,900		1,84,900	6,71,150		25,63,000	
					<b>Total 0 NULL:</b>	91,15,888	35,25,789		35,25,789	1,26,41,677		2,28,07,000	
					<b>Total 66 Teacher's Training Institute:</b>	91,15,888	35,25,789		35,25,789	1,26,41,677		2,28,07,000	
	67	00	01		2,74,76,970	45,46,523			45,46,523	3,20,23,493		5,94,49,000	
					<b>Total 1 NULL:</b>	2,74,76,970	45,46,523		45,46,523	3,20,23,493		5,94,49,000	
			02		5,79,925	1,13,950			1,13,950	6,93,875		10,39,000	
					<b>Total 2 NULL:</b>	5,79,925	1,13,950		1,13,950	6,93,875		10,39,000	
			13		60,262	43,263			43,263	1,03,525		4,62,000	
					<b>Total 13 NULL:</b>	60,262	43,263		43,263	1,03,525		4,62,000	
			49					20,00,000	20,00,000	20,00,000		40,00,000	
					<b>Total 49 NULL:</b>			20,00,000	20,00,000	20,00,000		40,00,000	
					<b>Total 0 NULL:</b>	2,81,17,157	67,03,736		67,03,736	3,48,20,893		6,49,50,000	
					<b>Total 67 State Institute of Education:</b>	2,81,17,157	67,03,736		67,03,736	3,48,20,893		6,49,50,000	
					<b>Total 107 Teachers Training:</b>	3,72,33,045	1,02,29,525		1,02,29,525	4,74,62,570		8,77,57,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	01	108	00	00	21		1,01,67,010			1,01,67,010	1,01,67,010	8,30,53,000		
					<b>Total 21 NULL:</b>		1,01,67,010			1,01,67,010	1,01,67,010	8,30,53,000		
					49							1,80,00,000		
					<b>Total 49 NULL:</b>							1,80,00,000		
					0		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
					<b>Total 0 NULL:</b>		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
					<b>Total 108 Text Books:</b>		1,01,67,010			1,01,67,010	1,01,67,010	10,10,53,000		
	112	28	00		82		15,09,000			15,09,000	15,09,000	90,00,000		
					<b>Total 82 NULL:</b>		15,09,000			15,09,000	15,09,000	90,00,000		
					0		15,09,000			15,09,000	15,09,000	90,00,000		
					<b>Total 0 NULL:</b>		15,09,000			15,09,000	15,09,000	90,00,000		
					<b>Total 28 Pradhan Mantri Poshan Shakti Nirman(PM-Poshan):</b>		15,09,000			15,09,000	15,09,000	90,00,000		
					<b>Total 112 Pradhan Mantri Poshan Shakti Nirman (PM-Posan):</b>		15,09,000			15,09,000	15,09,000	90,00,000		
	113	29	00		36		1,99,47,000			1,99,47,000	1,99,47,000	1,99,47,000		
					<b>Total 36 NULL:</b>		1,99,47,000			1,99,47,000	1,99,47,000	1,99,47,000		
					83		71,45,000			71,45,000	71,45,000	5,80,00,000		
					<b>Total 83 NULL:</b>		71,45,000			71,45,000	71,45,000	5,80,00,000		
					0		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					<b>Total 0 NULL:</b>		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					<b>Total 29 National Education Mission:</b>		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					<b>Total 113 Samagra Siksha:</b>		2,70,92,000			2,70,92,000	2,70,92,000	7,79,47,000		
					<b>Total 1 Elementary Education:</b>	3,59,72,547	5,86,04,571			5,86,04,571	9,45,77,118	84,05,71,000		
	02	104	64	45	01	-	57,722				-	57,722	1,66,60,37,000	
					<b>Total 1 :</b>	-	57,722				-	57,722	1,66,60,37,000	
					02	-	1,25,340	-	2,450	-	2,450	-	1,27,790	15,83,01,000
					<b>Total 2 :</b>	-	1,25,340	-	2,450	-	2,450	-	1,27,790	15,83,01,000
					<b>Total 45 East District:</b>	-	1,83,062	-	2,450	-	2,450	-	1,85,512	1,82,43,38,000
					46	02	-	12,000			-	12,000	16,18,98,000	
					<b>Total 2 :</b>	-	12,000			-	12,000	-	16,18,98,000	
					<b>Total 46 West District:</b>	-	12,000			-	12,000	-	16,18,98,000	
					<b>Total 64 High and Higher Secondary School:</b>	-	1,95,062	-	2,450	-	2,450	-	1,97,512	1,98,62,36,000
					<b>Total 104 Teachers and Other Services:</b>	-	1,95,062	-	2,450	-	2,450	-	1,97,512	1,98,62,36,000
	107	00	00		34		19,66,636			19,66,636	19,66,636	19,75,000		
					<b>Total 34 NULL:</b>		19,66,636			19,66,636	19,66,636	19,75,000		
					0		19,66,636			19,66,636	19,66,636	19,75,000		
					<b>Total 0 NULL:</b>		19,66,636			19,66,636	19,66,636	19,75,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	107	00	<b>Total 0 NULL:</b>				19,66,636		19,66,636	19,66,636	19,75,000
				<b>Total 107 Scholarships:</b>				19,66,636		19,66,636	19,66,636	19,75,000
	113	29	00	84	<b>Total 84 NULL:</b>			56,54,000		56,54,000	56,54,000	2,85,00,000
				<b>Total 84 NULL:</b>				56,54,000		56,54,000	56,54,000	2,85,00,000
				<b>Total 0 NULL:</b>				56,54,000		56,54,000	56,54,000	2,85,00,000
				<b>Total 29 National Education Mission:</b>				56,54,000		56,54,000	56,54,000	2,85,00,000
				<b>Total 113 Samagra Siksha:</b>				56,54,000		56,54,000	56,54,000	2,85,00,000
	911	00	00	00	<b>Total 0 NULL:</b>			- 1,80,333		- 1,80,333	- 1,80,333	
				<b>Total 0 NULL:</b>				- 1,80,333		- 1,80,333	- 1,80,333	
				<b>Total 0 NULL:</b>				- 1,80,333		- 1,80,333	- 1,80,333	
				<b>Total 0 NULL:</b>				- 1,80,333		- 1,80,333	- 1,80,333	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>				- 1,80,333		- 1,80,333	- 1,80,333	
				<b>Total 2 Secondary Education:</b>			- 3,75,395	76,20,636	- 2,450	76,18,186	72,42,791	2,01,67,11,000
03	102	61	00	31	<b>Total 31 NULL:</b>			12,00,000		12,00,000	12,00,000	24,00,000
				<b>Total 31 NULL:</b>				12,00,000		12,00,000	12,00,000	24,00,000
				36	<b>Total 36 NULL:</b>			1,50,04,000		1,50,04,000	1,50,04,000	3,00,08,000
				<b>Total 36 NULL:</b>				1,50,04,000		1,50,04,000	1,50,04,000	3,00,08,000
				<b>Total 0 NULL:</b>				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
				<b>Total 61 Sikkim State University:</b>				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
				<b>Total 102 Assistance to Universities:</b>				1,62,04,000		1,62,04,000	1,62,04,000	3,24,08,000
	103	33	00	49	<b>Total 49 NULL:</b>			23,20,000		23,20,000	23,20,000	50,00,000
				<b>Total 49 NULL:</b>				23,20,000		23,20,000	23,20,000	50,00,000
				<b>Total 0 NULL:</b>				23,20,000		23,20,000	23,20,000	50,00,000
				<b>Total 33 CM Internship Programme:</b>				23,20,000		23,20,000	23,20,000	50,00,000
	34	00	49	<b>Total 49 NULL:</b>			79,06,000		79,06,000	79,06,000	2,00,00,000	
				<b>Total 49 NULL:</b>				79,06,000		79,06,000	79,06,000	2,00,00,000
				<b>Total 0 NULL:</b>				79,06,000		79,06,000	79,06,000	2,00,00,000
				<b>Total 34 Nar Bahadur Bhandari Fellowship:</b>				79,06,000		79,06,000	79,06,000	2,00,00,000
	65	00	01	<b>Total 1 NULL:</b>			9,26,90,726	1,45,49,052		1,45,49,052	10,72,39,778	19,63,74,000
				<b>Total 1 NULL:</b>				9,26,90,726		1,45,49,052	10,72,39,778	19,63,74,000
				02	<b>Total 2 NULL:</b>			1,02,05,135	17,05,516	17,05,516	1,19,10,651	2,07,78,000
				<b>Total 2 NULL:</b>				1,02,05,135		17,05,516	1,19,10,651	2,07,78,000
				13	<b>Total 13 NULL:</b>				1,89,084	1,89,084	1,89,084	3,00,000
				<b>Total 13 NULL:</b>				1,89,084		1,89,084	1,89,084	3,00,000
				14	<b>Total 14 NULL:</b>				6,500	6,500	6,500	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00								
						<b>Total 14 NULL:</b>		6,500		6,500	6,500	83,000
					24			34,660		34,660	34,660	38,000
						<b>Total 24 NULL:</b>		34,660		34,660	34,660	38,000
						<b>Total 0 NULL:</b>	10,28,95,861	1,64,84,812		1,64,84,812	11,93,80,673	21,75,73,000
						<b>Total 65 Government Degree College, Gangtok:</b>	10,28,95,861	1,64,84,812		1,64,84,812	11,93,80,673	21,75,73,000
66	00	01					1,24,79,226	19,96,182		19,96,182	1,44,75,408	2,74,44,000
						<b>Total 1 NULL:</b>	1,24,79,226	19,96,182		19,96,182	1,44,75,408	2,74,44,000
					02		26,65,352	4,58,395		4,58,395	31,23,747	52,50,000
						<b>Total 2 NULL:</b>	26,65,352	4,58,395		4,58,395	31,23,747	52,50,000
					13		51,006				51,006	1,64,000
						<b>Total 13 NULL:</b>	51,006				51,006	1,64,000
					49		5,00,807	8,560		8,560	5,09,367	10,37,000
						<b>Total 49 NULL:</b>	5,00,807	8,560		8,560	5,09,367	10,37,000
						<b>Total 0 NULL:</b>	1,56,96,391	24,63,137		24,63,137	1,81,59,528	3,38,95,000
						<b>Total 66 Sikkim Law College:</b>	1,56,96,391	24,63,137		24,63,137	1,81,59,528	3,38,95,000
67	00	01					1,12,32,181	18,95,845		18,95,845	1,31,28,026	2,41,45,000
						<b>Total 1 NULL:</b>	1,12,32,181	18,95,845		18,95,845	1,31,28,026	2,41,45,000
					02		16,10,125	3,08,225		3,08,225	19,18,350	36,99,000
						<b>Total 2 NULL:</b>	16,10,125	3,08,225		3,08,225	19,18,350	36,99,000
					11		26,050	11,800		11,800	37,850	66,000
						<b>Total 11 NULL:</b>	26,050	11,800		11,800	37,850	66,000
					13		45,675	33,122		33,122	78,797	1,24,000
						<b>Total 13 NULL:</b>	45,675	33,122		33,122	78,797	1,24,000
					34		7,00,000				7,00,000	14,00,000
						<b>Total 34 NULL:</b>	7,00,000				7,00,000	14,00,000
					49			11,300		11,300	11,300	42,000
						<b>Total 49 NULL:</b>		11,300		11,300	11,300	42,000
						<b>Total 0 NULL:</b>	1,36,14,031	22,60,292		22,60,292	1,58,74,323	2,94,76,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	1,36,14,031	22,60,292		22,60,292	1,58,74,323	2,94,76,000
73	00	01					2,31,18,857	41,03,636		41,03,636	2,72,22,493	4,84,59,000
						<b>Total 1 NULL:</b>	2,31,18,857	41,03,636		41,03,636	2,72,22,493	4,84,59,000
					02		40,15,907	7,93,670		7,93,670	48,09,577	90,49,000
						<b>Total 2 NULL:</b>	40,15,907	7,93,670		7,93,670	48,09,577	90,49,000
					49		19,407				19,407	4,13,000
						<b>Total 49 NULL:</b>	19,407				19,407	4,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	73	00	50	7,700					7,700	
<b>Total 50 NULL:</b>						<b>7,700</b>					<b>7,700</b>	
<b>Total 0 NULL:</b>						<b>2,71,61,871</b>	<b>48,97,306</b>			<b>48,97,306</b>	<b>3,20,59,177</b>	<b>5,79,21,000</b>
<b>Total 73 Establishment of New College at Gangtok:</b>						<b>2,71,61,871</b>	<b>48,97,306</b>			<b>48,97,306</b>	<b>3,20,59,177</b>	<b>5,79,21,000</b>
	76	00	01			23,23,885	4,82,328			4,82,328	28,06,213	58,61,000
<b>Total 1 NULL:</b>						<b>23,23,885</b>	<b>4,82,328</b>			<b>4,82,328</b>	<b>28,06,213</b>	<b>58,61,000</b>
			02			23,30,130	4,05,225			4,05,225	27,35,355	46,16,000
<b>Total 2 NULL:</b>						<b>23,30,130</b>	<b>4,05,225</b>			<b>4,05,225</b>	<b>27,35,355</b>	<b>46,16,000</b>
<b>Total 0 NULL:</b>						<b>46,54,015</b>	<b>8,87,553</b>			<b>8,87,553</b>	<b>55,41,568</b>	<b>1,04,77,000</b>
<b>Total 76 Establishment of New Degree College at North Sikkim:</b>						<b>46,54,015</b>	<b>8,87,553</b>			<b>8,87,553</b>	<b>55,41,568</b>	<b>1,04,77,000</b>
	78	00	36			1,59,96,000					1,59,96,000	3,19,91,000
<b>Total 36 NULL:</b>						<b>1,59,96,000</b>					<b>1,59,96,000</b>	<b>3,19,91,000</b>
<b>Total 0 NULL:</b>						<b>1,59,96,000</b>					<b>1,59,96,000</b>	<b>3,19,91,000</b>
<b>Total 78 Establishment of State Institute of Science &amp; Technology(SIST):</b>						<b>1,59,96,000</b>					<b>1,59,96,000</b>	<b>3,19,91,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>19,02,44,169</b>	<b>2,69,93,100</b>			<b>2,69,93,100</b>	<b>21,72,37,269</b>	<b>40,63,33,000</b>
	911	00	00	00		- 1,01,048					- 1,01,048	
<b>Total 0 NULL:</b>						<b>- 1,01,048</b>					<b>- 1,01,048</b>	
<b>Total 0 NULL:</b>						<b>- 1,01,048</b>					<b>- 1,01,048</b>	
<b>Total 0 NULL:</b>						<b>- 1,01,048</b>					<b>- 1,01,048</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 1,01,048</b>					<b>- 1,01,048</b>	
<b>Total 3 University and Higher Education:</b>						<b>19,01,43,121</b>	<b>4,31,97,100</b>			<b>4,31,97,100</b>	<b>23,33,40,221</b>	<b>43,87,41,000</b>
	80	001	60	00	01	14,31,70,348	2,31,70,263			2,31,70,263	16,63,40,611	30,34,67,000
<b>Total 1 NULL:</b>						<b>14,31,70,348</b>	<b>2,31,70,263</b>			<b>2,31,70,263</b>	<b>16,63,40,611</b>	<b>30,34,67,000</b>
			02			60,43,632	10,68,412			10,68,412	71,12,044	1,03,41,000
<b>Total 2 NULL:</b>						<b>60,43,632</b>	<b>10,68,412</b>			<b>10,68,412</b>	<b>71,12,044</b>	<b>1,03,41,000</b>
			11			2,64,443	38,195			38,195	3,02,638	11,77,000
<b>Total 11 NULL:</b>						<b>2,64,443</b>	<b>38,195</b>			<b>38,195</b>	<b>3,02,638</b>	<b>11,77,000</b>
			13			31,35,828	4,37,524			4,37,524	35,73,352	59,97,000
<b>Total 13 NULL:</b>						<b>31,35,828</b>	<b>4,37,524</b>			<b>4,37,524</b>	<b>35,73,352</b>	<b>59,97,000</b>
			24			14,06,530	2,17,091			2,17,091	16,23,621	1,05,00,000
<b>Total 24 NULL:</b>						<b>14,06,530</b>	<b>2,17,091</b>			<b>2,17,091</b>	<b>16,23,621</b>	<b>1,05,00,000</b>
			49			16,10,200	20,55,250			20,55,250	36,65,450	57,00,000
<b>Total 49 NULL:</b>						<b>16,10,200</b>	<b>20,55,250</b>			<b>20,55,250</b>	<b>36,65,450</b>	<b>57,00,000</b>
			51			9,000					9,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	001	60	00								
						<b>Total 51 NULL:</b>	<b>9,000</b>				<b>9,000</b>	
					76		<b>33,16,223</b>				<b>33,16,223</b>	
						<b>Total 76 NULL:</b>	<b>33,16,223</b>				<b>33,16,223</b>	
						<b>Total 0 NULL:</b>	<b>15,89,56,204</b>	<b>2,69,86,735</b>		<b>2,69,86,735</b>	<b>18,59,42,939</b>	<b>33,71,82,000</b>
						<b>Total 60 Establishment:</b>	<b>15,89,56,204</b>	<b>2,69,86,735</b>		<b>2,69,86,735</b>	<b>18,59,42,939</b>	<b>33,71,82,000</b>
61	00	31					<b>1,52,352</b>	<b>2,500</b>		<b>2,500</b>	<b>1,54,852</b>	<b>7,00,000</b>
						<b>Total 31 NULL:</b>	<b>1,52,352</b>	<b>2,500</b>		<b>2,500</b>	<b>1,54,852</b>	<b>7,00,000</b>
					36		<b>47,15,001</b>	<b>14,68,569</b>		<b>14,68,569</b>	<b>61,83,570</b>	<b>2,43,29,000</b>
						<b>Total 36 NULL:</b>	<b>47,15,001</b>	<b>14,68,569</b>		<b>14,68,569</b>	<b>61,83,570</b>	<b>2,43,29,000</b>
						<b>Total 0 NULL:</b>	<b>48,67,353</b>	<b>14,71,069</b>		<b>14,71,069</b>	<b>63,38,422</b>	<b>2,50,29,000</b>
						<b>Total 61 Sikkim Teachers Recruitment Board:</b>	<b>48,67,353</b>	<b>14,71,069</b>		<b>14,71,069</b>	<b>63,38,422</b>	<b>2,50,29,000</b>
62	00	49					<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>7,00,00,000</b>
						<b>Total 49 NULL:</b>	<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>7,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>7,00,00,000</b>
						<b>Total 62 e-Vidya Scheme:</b>	<b>7,00,00,000</b>				<b>7,00,00,000</b>	<b>7,00,00,000</b>
63	00	49						<b>57,38,000</b>		<b>57,38,000</b>	<b>57,38,000</b>	<b>75,00,000</b>
						<b>Total 49 NULL:</b>		<b>57,38,000</b>		<b>57,38,000</b>	<b>57,38,000</b>	<b>75,00,000</b>
						<b>Total 0 NULL:</b>		<b>57,38,000</b>		<b>57,38,000</b>	<b>57,38,000</b>	<b>75,00,000</b>
						<b>Total 63 Reimbursement of College Examination Fees:</b>		<b>57,38,000</b>		<b>57,38,000</b>	<b>57,38,000</b>	<b>75,00,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>23,38,23,557</b>	<b>3,41,95,804</b>		<b>3,41,95,804</b>	<b>26,80,19,361</b>	<b>43,97,11,000</b>
911	00	00	00				- <b>39,21,916</b>				- <b>39,21,916</b>	
						<b>Total 0 NULL:</b>	- <b>39,21,916</b>				- <b>39,21,916</b>	
						<b>Total 0 NULL:</b>	- <b>39,21,916</b>				- <b>39,21,916</b>	
						<b>Total 0 NULL:</b>	- <b>39,21,916</b>				- <b>39,21,916</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- <b>39,21,916</b>				- <b>39,21,916</b>	
						<b>Total 80 General:</b>	<b>22,99,01,641</b>	<b>3,41,95,804</b>		<b>3,41,95,804</b>	<b>26,40,97,445</b>	<b>43,97,11,000</b>
						<b>Total 2202 General Education:</b>	<b>5,55,38,20,263</b>	<b>1,10,85,46,427</b>	- <b>3,59,324</b>	<b>1,10,81,87,103</b>	<b>6,66,20,07,366</b>	<b>22,41,46,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	3,16,05,000					3,16,05,000	
					<b>Total 81 NULL:</b>	3,16,05,000					3,16,05,000	
					<b>Total 0 NULL:</b>	3,16,05,000					3,16,05,000	
					<b>Total 28 National Programme of Mid Day Meal in Schools:</b>	3,16,05,000					3,16,05,000	
					<b>Total 800 Other Expenditure:</b>	3,16,05,000					3,16,05,000	
					<b>Total 1 Elementary Education:</b>	3,16,05,000					3,16,05,000	
02	113	29	00		85		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 85 NULL:</b>		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 0 NULL:</b>		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 29 National Education Mission:</b>		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 113 Samagra Siksha:</b>		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 2 Secondary Education:</b>		5,08,89,000			5,08,89,000	5,08,89,000	2,85,00,000
					<b>Total 2202 General Education:</b>	5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	36,41,92,070	6,90,27,002			6,90,27,002	43,32,19,072	85,57,23,000
<b>Total 1 :</b>						36,41,92,070	6,90,27,002			6,90,27,002	43,32,19,072	85,57,23,000
					02	2,81,63,204	69,79,982	-	29,500	69,50,482	3,51,13,686	7,15,43,000
<b>Total 2 :</b>						2,81,63,204	69,79,982	-	29,500	69,50,482	3,51,13,686	7,15,43,000
<b>Total 45 East District:</b>						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
<b>Total 63 Junior High Schools:</b>						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
<b>Total 101 Government Primary Schools:</b>						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
<b>Total 1 Elementary Education:</b>						39,23,55,274	7,60,06,984	-	29,500	7,59,77,484	46,83,32,758	92,72,66,000
02	001	58	45	01		5,75,42,199	1,04,67,681			1,04,67,681	6,80,09,880	14,01,82,000
<b>Total 1 :</b>						5,75,42,199	1,04,67,681			1,04,67,681	6,80,09,880	14,01,82,000
					02	36,65,417	7,37,465			7,37,465	44,02,882	81,48,000
<b>Total 2 :</b>						36,65,417	7,37,465			7,37,465	44,02,882	81,48,000
					13	1,07,131	81,971			81,971	1,89,102	7,83,000
<b>Total 13 :</b>						1,07,131	81,971			81,971	1,89,102	7,83,000
					24	1,61,604	32,292			32,292	1,93,896	2,87,000
<b>Total 24 :</b>						1,61,604	32,292			32,292	1,93,896	2,87,000
<b>Total 45 East District:</b>						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
<b>Total 58 Directorate of Education:</b>						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
<b>Total 1 Direction and Administration:</b>						6,14,76,351	1,13,19,409			1,13,19,409	7,27,95,760	14,94,00,000
104	64	45	01			73,15,44,847	12,40,42,803			12,40,42,803	85,55,87,650	1,66,60,37,000
<b>Total 1 :</b>						73,15,44,847	12,40,42,803			12,40,42,803	85,55,87,650	1,66,60,37,000
					02	6,76,73,411	1,25,75,667	-	14,400	1,25,61,267	8,02,34,678	15,83,01,000
<b>Total 2 :</b>						6,76,73,411	1,25,75,667	-	14,400	1,25,61,267	8,02,34,678	15,83,01,000
<b>Total 45 East District:</b>						79,92,18,258	13,66,18,470	-	14,400	13,66,04,070	93,58,22,328	1,82,43,38,000
				46	02	-	11,100				-	11,100
<b>Total 2 :</b>						-	11,100				-	11,100
<b>Total 46 West District:</b>						-	11,100				-	11,100
<b>Total 64 High and Higher Secondary School:</b>						79,92,07,158	13,66,18,470	-	14,400	13,66,04,070	93,58,11,228	1,98,62,36,000
<b>Total 104 Teachers and Other Services:</b>						79,92,07,158	13,66,18,470	-	14,400	13,66,04,070	93,58,11,228	1,98,62,36,000
<b>Total 2 Secondary Education:</b>						86,06,83,509	14,79,37,879	-	14,400	14,79,23,479	1,00,86,06,988	2,13,56,36,000
03	103	69	00	01		73,64,522	11,92,828			11,92,828	85,57,350	1,52,03,000
<b>Total 1 NULL:</b>						73,64,522	11,92,828			11,92,828	85,57,350	1,52,03,000
					02	25,66,086	3,91,982			3,91,982	29,58,068	53,10,000
<b>Total 2 NULL:</b>						25,66,086	3,91,982			3,91,982	29,58,068	53,10,000
					11	26,500	26,600			26,600	53,100	66,000
<b>Total 11 NULL:</b>						26,500	26,600			26,600	53,100	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted												
2202	03	103	69	00	13	74,117	20,084			20,084	94,201	1,24,000
Total 13 NULL:						74,117	20,084			20,084	94,201	1,24,000
							43,780			43,780	43,780	83,000
Total 49 NULL:							43,780			43,780	43,780	83,000
						796					796	
Total 50 NULL:						796					796	
Total 0 NULL:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
Total 69 Sanskrit Mahavidhalaya, Samdong:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
Total 103 Government Colleges and Institutes:						1,00,32,021	16,75,274			16,75,274	1,17,07,295	2,07,86,000
911	00	00	00	00		- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 0 NULL:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000		- 50,000		- 50,000	- 1,00,000	
Total 3 University and Higher Education:						99,82,021	16,75,274	- 50,000		16,25,274	1,16,07,295	2,07,86,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	- 3,59,324		1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan												
2202	02	001	58	45	01	-	1,00,000				-	1,00,000
Total 1 :						-	1,00,000				-	1,00,000
Total 45 East District:						-	1,00,000				-	1,00,000
Total 58 Directorate of Education:						-	1,00,000				-	1,00,000
Total 1 Direction and Administration:						-	1,00,000				-	1,00,000
Total 2 Secondary Education:						-	1,00,000				-	1,00,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	-	1,48,854	-	61,778	-	61,778	-	2,10,632	
					<b>Total 0 NULL:</b>	-	1,48,854	-	61,778	-	61,778	-	2,10,632
					<b>Total 0 NULL:</b>	-	1,48,854	-	61,778	-	61,778	-	2,10,632
					<b>Total 0 NULL:</b>	-	1,48,854	-	61,778	-	61,778	-	2,10,632
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	1,48,854	-	61,778	-	61,778	-	2,10,632
					<b>Total 0 NULL:</b>	-	1,48,854	-	61,778	-	61,778	-	2,10,632
01	101	63	46	01	19,10,22,974	4,11,16,567			4,11,16,567	23,21,39,541	44,57,71,000		
					<b>Total 1 :</b>	19,10,22,974	4,11,16,567		4,11,16,567	23,21,39,541	44,57,71,000		
				02	3,42,65,869	85,89,517			85,89,517	4,28,55,386	8,39,61,000		
					<b>Total 2 :</b>	3,42,65,869	85,89,517		85,89,517	4,28,55,386	8,39,61,000		
					<b>Total 46 West District:</b>	22,52,88,843	4,97,06,084		4,97,06,084	27,49,94,927	52,97,32,000		
					<b>Total 63 Junior High Schools:</b>	22,52,88,843	4,97,06,084		4,97,06,084	27,49,94,927	52,97,32,000		
					<b>Total 101 Government Primary Schools:</b>	22,52,88,843	4,97,06,084		4,97,06,084	27,49,94,927	52,97,32,000		
	107	66	00	01	34,31,074					34,31,074	2,02,44,000		
					<b>Total 1 NULL:</b>	34,31,074				34,31,074	2,02,44,000		
				02	1,97,848					1,97,848	25,63,000		
					<b>Total 2 NULL:</b>	1,97,848				1,97,848	25,63,000		
					<b>Total 0 NULL:</b>	36,28,922				36,28,922	2,28,07,000		
			46	01	61,36,799	12,49,417			12,49,417	73,86,216	2,13,15,000		
					<b>Total 1 :</b>	61,36,799	12,49,417		12,49,417	73,86,216	2,13,15,000		
				02	5,24,200	69,675			69,675	5,93,875	8,90,000		
					<b>Total 2 :</b>	5,24,200	69,675		69,675	5,93,875	8,90,000		
					<b>Total 46 Gyalshing District:</b>	66,60,999	13,19,092		13,19,092	79,80,091	2,22,05,000		
					<b>Total 66 Teacher's Training Institute:</b>	1,02,89,921	13,19,092		13,19,092	1,16,09,013	4,50,12,000		
					<b>Total 107 Teachers Training:</b>	1,02,89,921	13,19,092		13,19,092	1,16,09,013	4,50,12,000		
					<b>Total 1 Elementary Education:</b>	23,55,78,764	5,10,25,176		5,10,25,176	28,66,03,940	57,47,44,000		
02	001	58	46	01	2,67,73,068	42,49,837			42,49,837	3,10,22,905	7,00,59,000		
					<b>Total 1 :</b>	2,67,73,068	42,49,837		42,49,837	3,10,22,905	7,00,59,000		
				02	31,29,765	8,22,614			8,22,614	39,52,379	67,53,000		
					<b>Total 2 :</b>	31,29,765	8,22,614		8,22,614	39,52,379	67,53,000		
				13	10,200					10,200	5,02,000		
					<b>Total 13 :</b>	10,200				10,200	5,02,000		
				24	3,000					3,000	2,87,000		
					<b>Total 24 :</b>	3,000				3,000	2,87,000		
					<b>Total 46 West District:</b>	2,99,16,033	50,72,451		50,72,451	3,49,88,484	7,76,01,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	02	001	58		<b>Total 58 Directorate of Education:</b>	<b>2,99,16,033</b>	<b>50,72,451</b>		<b>50,72,451</b>	<b>3,49,88,484</b>	<b>7,76,01,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,99,16,033</b>	<b>50,72,451</b>		<b>50,72,451</b>	<b>3,49,88,484</b>	<b>7,76,01,000</b>
	104	64	46	01		<b>30,01,09,304</b>	<b>5,24,11,980</b>		<b>5,24,11,980</b>	<b>35,25,21,284</b>	<b>67,35,16,000</b>
					<b>Total 1 :</b>	<b>30,01,09,304</b>	<b>5,24,11,980</b>		<b>5,24,11,980</b>	<b>35,25,21,284</b>	<b>67,35,16,000</b>
				02		<b>6,34,47,098</b>	<b>1,31,87,672</b>		<b>1,31,87,672</b>	<b>7,66,34,770</b>	<b>16,18,98,000</b>
					<b>Total 2 :</b>	<b>6,34,47,098</b>	<b>1,31,87,672</b>		<b>1,31,87,672</b>	<b>7,66,34,770</b>	<b>16,18,98,000</b>
				11		<b>54,275</b>				<b>54,275</b>	<b>2,48,000</b>
					<b>Total 11 :</b>	<b>54,275</b>				<b>54,275</b>	<b>2,48,000</b>
					<b>Total 46 West District:</b>	<b>36,36,10,677</b>	<b>6,55,99,652</b>		<b>6,55,99,652</b>	<b>42,92,10,329</b>	<b>83,56,62,000</b>
					<b>Total 64 High and Higher Secondary School:</b>	<b>36,36,10,677</b>	<b>6,55,99,652</b>		<b>6,55,99,652</b>	<b>42,92,10,329</b>	<b>83,56,62,000</b>
					<b>Total 104 Teachers and Other Services:</b>	<b>36,36,10,677</b>	<b>6,55,99,652</b>		<b>6,55,99,652</b>	<b>42,92,10,329</b>	<b>83,56,62,000</b>
					<b>Total 2 Secondary Education:</b>	<b>39,35,26,710</b>	<b>7,06,72,103</b>		<b>7,06,72,103</b>	<b>46,41,98,813</b>	<b>91,32,63,000</b>
03	103	72	00	01		<b>1,40,83,130</b>	<b>23,48,372</b>		<b>23,48,372</b>	<b>1,64,31,502</b>	<b>2,99,68,000</b>
					<b>Total 1 NULL:</b>	<b>1,40,83,130</b>	<b>23,48,372</b>		<b>23,48,372</b>	<b>1,64,31,502</b>	<b>2,99,68,000</b>
				02		<b>67,83,508</b>	<b>13,04,250</b>		<b>13,04,250</b>	<b>80,87,758</b>	<b>1,67,19,000</b>
					<b>Total 2 NULL:</b>	<b>67,83,508</b>	<b>13,04,250</b>		<b>13,04,250</b>	<b>80,87,758</b>	<b>1,67,19,000</b>
				11			<b>82,175</b>		<b>82,175</b>	<b>82,175</b>	<b>83,000</b>
					<b>Total 11 NULL:</b>		<b>82,175</b>		<b>82,175</b>	<b>82,175</b>	<b>83,000</b>
					<b>Total 0 NULL:</b>	<b>2,08,66,638</b>	<b>37,34,797</b>		<b>37,34,797</b>	<b>2,46,01,435</b>	<b>4,67,70,000</b>
					<b>Total 72 Establishment of College at Gyalshing:</b>	<b>2,08,66,638</b>	<b>37,34,797</b>		<b>37,34,797</b>	<b>2,46,01,435</b>	<b>4,67,70,000</b>
	75	00	01			<b>8,79,200</b>	<b>1,47,150</b>		<b>1,47,150</b>	<b>10,26,350</b>	<b>19,23,000</b>
					<b>Total 1 NULL:</b>	<b>8,79,200</b>	<b>1,47,150</b>		<b>1,47,150</b>	<b>10,26,350</b>	<b>19,23,000</b>
				02		<b>30,38,511</b>	<b>6,61,508</b>		<b>6,61,508</b>	<b>37,00,019</b>	<b>79,89,000</b>
					<b>Total 2 NULL:</b>	<b>30,38,511</b>	<b>6,61,508</b>		<b>6,61,508</b>	<b>37,00,019</b>	<b>79,89,000</b>
					<b>Total 0 NULL:</b>	<b>39,17,711</b>	<b>8,08,658</b>		<b>8,08,658</b>	<b>47,26,369</b>	<b>99,12,000</b>
					<b>Total 75 Establishment of Vocational College at Dentam:</b>	<b>39,17,711</b>	<b>8,08,658</b>		<b>8,08,658</b>	<b>47,26,369</b>	<b>99,12,000</b>
					<b>Total 103 Government Colleges and Institutes:</b>	<b>2,47,84,349</b>	<b>45,43,455</b>		<b>45,43,455</b>	<b>2,93,27,804</b>	<b>5,66,82,000</b>
					<b>Total 3 University and Higher Education:</b>	<b>2,47,84,349</b>	<b>45,43,455</b>		<b>45,43,455</b>	<b>2,93,27,804</b>	<b>5,66,82,000</b>
					<b>Total 2202 General Education:</b>	<b>5,55,38,20,263</b>	<b>1,10,85,46,427</b>	<b>- 3,59,324</b>	<b>1,10,81,87,103</b>	<b>6,66,20,07,366</b>	<b>22,41,46,21,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,71,000					1,71,000	85,57,23,000
Total 1 :						1,71,000					1,71,000	85,57,23,000
Total 45 East District:						1,71,000					1,71,000	85,57,23,000
			47	01		19,31,32,912	3,30,11,740			3,30,11,740	22,61,44,652	42,98,03,000
Total 1 :						19,31,32,912	3,30,11,740			3,30,11,740	22,61,44,652	42,98,03,000
				02		2,26,57,886	41,91,300			41,91,300	2,68,49,186	5,02,41,000
Total 2 :						2,26,57,886	41,91,300			41,91,300	2,68,49,186	5,02,41,000
Total 47 North District:						21,57,90,798	3,72,03,040			3,72,03,040	25,29,93,838	48,00,44,000
Total 63 Junior High Schools:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
Total 101 Government Primary Schools:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
Total 1 Elementary Education:						21,59,61,798	3,72,03,040			3,72,03,040	25,31,64,838	1,33,57,67,000
02	001	58	47	01		2,20,50,136	34,56,929			34,56,929	2,55,07,065	5,06,05,000
Total 1 :						2,20,50,136	34,56,929			34,56,929	2,55,07,065	5,06,05,000
				02		8,21,175	2,67,725			2,67,725	10,88,900	28,89,000
Total 2 :						8,21,175	2,67,725			2,67,725	10,88,900	28,89,000
				11		29,776					29,776	1,29,000
Total 11 :						29,776					29,776	1,29,000
				13		54,676					54,676	4,13,000
Total 13 :						54,676					54,676	4,13,000
				24		80,820	32,292			32,292	1,13,112	1,52,000
Total 24 :						80,820	32,292			32,292	1,13,112	1,52,000
Total 47 North District:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
Total 58 Directorate of Education:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
Total 1 Direction and Administration:						2,30,36,583	37,56,946			37,56,946	2,67,93,529	5,41,88,000
104	64	47	01			15,58,82,447	2,54,60,288			2,54,60,288	18,13,42,735	34,28,12,000
Total 1 :						15,58,82,447	2,54,60,288			2,54,60,288	18,13,42,735	34,28,12,000
				02		3,41,40,380	65,57,475			65,57,475	4,06,97,855	8,06,58,000
Total 2 :						3,41,40,380	65,57,475			65,57,475	4,06,97,855	8,06,58,000
Total 47 North District:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 64 High and Higher Secondary School:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 104 Teachers and Other Services:						19,00,22,827	3,20,17,763			3,20,17,763	22,20,40,590	42,34,70,000
Total 2 Secondary Education:						21,30,59,410	3,57,74,709			3,57,74,709	24,88,34,119	47,76,58,000
Total 2202 General Education:						5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	00	911	00	00	00	-	2,40,000			-	2,40,000		
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000		
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000		
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000		
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000		
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,40,000			-	2,40,000		
					<b>Total 0 NULL:</b>	-	2,40,000			-	2,40,000		
01	101	63	45	01		51,84,348				51,84,348	85,57,23,000		
					<b>Total 1 :</b>	51,84,348				51,84,348	85,57,23,000		
					<b>Total 45 East District:</b>	51,84,348				51,84,348	85,57,23,000		
					48	01	45,66,64,685	8,54,25,077	-	86,806	8,53,38,271	54,20,02,956	95,64,38,000
					<b>Total 1 :</b>	45,66,64,685	8,54,25,077	-	86,806	8,53,38,271	54,20,02,956	95,64,38,000	
					02		6,95,00,680	1,36,57,779	-	5,000	1,36,52,779	8,31,53,459	16,61,62,000
					<b>Total 2 :</b>	6,95,00,680	1,36,57,779	-	5,000	1,36,52,779	8,31,53,459	16,61,62,000	
					<b>Total 48 South District:</b>	52,61,65,365	9,90,82,856	-	91,806	9,89,91,050	62,51,56,415	1,12,26,00,000	
					<b>Total 63 Junior High Schools:</b>	53,13,49,713	9,90,82,856	-	91,806	9,89,91,050	63,03,40,763	1,97,83,23,000	
					<b>Total 101 Government Primary Schools:</b>	53,13,49,713	9,90,82,856	-	91,806	9,89,91,050	63,03,40,763	1,97,83,23,000	
107	66	00	01			32,72,216				32,72,216	2,02,44,000		
					<b>Total 1 NULL:</b>	32,72,216				32,72,216	2,02,44,000		
					02		1,17,000			1,17,000	25,63,000		
					<b>Total 2 NULL:</b>	1,17,000				1,17,000	25,63,000		
					<b>Total 0 NULL:</b>	33,89,216				33,89,216	2,28,07,000		
					48	01	36,08,627	11,16,506		11,16,506	47,25,133	1,63,34,000	
					<b>Total 1 :</b>	36,08,627	11,16,506			11,16,506	47,25,133	1,63,34,000	
					02		78,000	39,000		39,000	1,17,000	4,68,000	
					<b>Total 2 :</b>	78,000	39,000			39,000	1,17,000	4,68,000	
					<b>Total 48 Namchi District:</b>	36,86,627	11,55,506			11,55,506	48,42,133	1,68,02,000	
					<b>Total 66 Teacher's Training Institute:</b>	70,75,843	11,55,506			11,55,506	82,31,349	3,96,09,000	
					<b>Total 107 Teachers Training:</b>	70,75,843	11,55,506			11,55,506	82,31,349	3,96,09,000	
					<b>Total 1 Elementary Education:</b>	53,84,25,556	10,02,38,362	-	91,806	10,01,46,556	63,85,72,112	2,01,79,32,000	
02	001	58	48	01		5,96,39,468	1,14,37,531			1,14,37,531	7,10,76,999	13,22,68,000	
					<b>Total 1 :</b>	5,96,39,468	1,14,37,531			1,14,37,531	7,10,76,999	13,22,68,000	
					02		36,62,055	1,21,446		1,21,446	37,83,501	85,46,000	
					<b>Total 2 :</b>	36,62,055	1,21,446			1,21,446	37,83,501	85,46,000	
					11			19,100		19,100	19,100	1,65,000	
					<b>Total 11 :</b>		19,100			19,100	19,100	1,65,000	
					13		1,11,153	1,05,916		1,05,916	2,17,069		

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2202	02	001	58	48							6,52,000
					<b>Total 13 :</b>	1,11,153	1,05,916		1,05,916	2,17,069	6,52,000
				24		1,29,456	86,304		86,304	2,15,760	2,63,000
					<b>Total 24 :</b>	1,29,456	86,304		86,304	2,15,760	2,63,000
					<b>Total 48 South District:</b>	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
					<b>Total 58 Directorate of Education:</b>	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
					<b>Total 1 Direction and Administration:</b>	6,35,42,132	1,17,70,297		1,17,70,297	7,53,12,429	14,18,94,000
104	64	48	01			55,01,68,735	9,19,49,918		9,19,49,918	64,21,18,653	1,21,21,89,000
					<b>Total 1 :</b>	55,01,68,735	9,19,49,918		9,19,49,918	64,21,18,653	1,21,21,89,000
				02		9,09,77,257	1,76,69,101		1,76,69,101	10,86,46,358	24,38,44,000
					<b>Total 2 :</b>	9,09,77,257	1,76,69,101		1,76,69,101	10,86,46,358	24,38,44,000
				11			1,40,335		1,40,335	1,40,335	2,48,000
					<b>Total 11 :</b>		1,40,335		1,40,335	1,40,335	2,48,000
					<b>Total 48 South District:</b>	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					<b>Total 64 High and Higher Secondary School:</b>	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					<b>Total 104 Teachers and Other Services:</b>	64,11,45,992	10,97,59,354		10,97,59,354	75,09,05,346	1,45,62,81,000
					<b>Total 2 Secondary Education:</b>	70,46,88,124	12,15,29,651		12,15,29,651	82,62,17,775	1,59,81,75,000
03	103	68	00	01		4,19,48,168	66,20,945		66,20,945	4,85,69,113	7,96,31,000
					<b>Total 1 NULL:</b>	4,19,48,168	66,20,945		66,20,945	4,85,69,113	7,96,31,000
				02		1,26,74,272	21,33,075		21,33,075	1,48,07,347	2,49,72,000
					<b>Total 2 NULL:</b>	1,26,74,272	21,33,075		21,33,075	1,48,07,347	2,49,72,000
				13			2,121		2,121	2,121	1,65,000
					<b>Total 13 NULL:</b>		2,121		2,121	2,121	1,65,000
					<b>Total 0 NULL:</b>	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					<b>Total 68 New Degree College, Namchi:</b>	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					<b>Total 103 Government Colleges and Institutes:</b>	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					<b>Total 3 University and Higher Education:</b>	5,46,22,440	87,56,141		87,56,141	6,33,78,581	10,47,68,000
					<b>Total 2202 General Education:</b>	5,55,38,20,263	1,10,85,46,427	- 3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	12,04,72,538					12,04,72,538	85,57,23,000
					<b>Total 1 :</b>	12,04,72,538					12,04,72,538	85,57,23,000
				02		1,32,50,201	3,38,659			3,38,659	1,35,88,860	7,15,43,000
					<b>Total 2 :</b>	1,32,50,201	3,38,659			3,38,659	1,35,88,860	7,15,43,000
					<b>Total 45 East District:</b>	13,37,22,739	3,38,659			3,38,659	13,40,61,398	92,72,66,000
			48	02				-	20,000	-	20,000	16,61,62,000
					<b>Total 2 :</b>			-	20,000	-	20,000	16,61,62,000
					<b>Total 48 South District:</b>			-	20,000	-	20,000	16,61,62,000
			49	01		12,08,82,102	4,20,72,764			4,20,72,764	16,29,54,866	56,41,74,000
					<b>Total 1 :</b>	12,08,82,102	4,20,72,764			4,20,72,764	16,29,54,866	56,41,74,000
				02		1,24,96,697	57,78,740			57,78,740	1,82,75,437	6,29,60,000
					<b>Total 2 :</b>	1,24,96,697	57,78,740			57,78,740	1,82,75,437	6,29,60,000
					<b>Total 49 Pakyong District:</b>	13,33,78,799	4,78,51,504			4,78,51,504	18,12,30,303	62,71,34,000
					<b>Total 63 Junior High Schools:</b>	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
					<b>Total 101 Government Primary Schools:</b>	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
					<b>Total 1 Elementary Education:</b>	26,71,01,538	4,81,90,163	-	20,000	4,81,70,163	31,52,71,701	1,72,05,62,000
02	001	58	45	01		1,19,34,977	2,11,371			2,11,371	1,21,46,348	14,01,82,000
					<b>Total 1 :</b>	1,19,34,977	2,11,371			2,11,371	1,21,46,348	14,01,82,000
				02		3,72,347					3,72,347	81,48,000
					<b>Total 2 :</b>	3,72,347					3,72,347	81,48,000
					<b>Total 45 East District:</b>	1,23,07,324	2,11,371			2,11,371	1,25,18,695	14,83,30,000
			49	01		2,45,12,109	67,11,184			67,11,184	3,12,23,293	6,20,35,000
					<b>Total 1 :</b>	2,45,12,109	67,11,184			67,11,184	3,12,23,293	6,20,35,000
				02		11,32,617	3,03,814			3,03,814	14,36,431	24,48,000
					<b>Total 2 :</b>	11,32,617	3,03,814			3,03,814	14,36,431	24,48,000
				11		65,676					65,676	1,50,000
					<b>Total 11 :</b>	65,676					65,676	1,50,000
				13		1,21,881	29,850			29,850	1,51,731	6,00,000
					<b>Total 13 :</b>	1,21,881	29,850			29,850	1,51,731	6,00,000
				24		2,37,228					2,37,228	2,50,000
					<b>Total 24 :</b>	2,37,228					2,37,228	2,50,000
					<b>Total 49 Pakyong District:</b>	2,60,69,511	70,44,848			70,44,848	3,31,14,359	6,54,83,000
					<b>Total 58 Directorate of Education:</b>	3,83,76,835	72,56,219			72,56,219	4,56,33,054	21,38,13,000
					<b>Total 1 Direction and Administration:</b>	3,83,76,835	72,56,219			72,56,219	4,56,33,054	21,38,13,000
104	64	45	01			21,63,77,197	30,899	-	9,390	21,509	21,63,98,706	1,66,60,37,000
					<b>Total 1 :</b>	21,63,77,197	30,899	-	9,390	21,509	21,63,98,706	1,66,60,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	45	02	2,94,37,528					2,94,37,528	15,83,01,000
					<b>Total 2 :</b>	2,94,37,528					2,94,37,528	15,83,01,000
					<b>Total 45 East District:</b>	24,58,14,725	30,899	-	9,390	21,509	24,58,36,234	1,82,43,38,000
			49		01	20,57,04,620	7,23,18,307			7,23,18,307	27,80,22,927	95,28,30,000
					<b>Total 1 :</b>	20,57,04,620	7,23,18,307			7,23,18,307	27,80,22,927	95,28,30,000
					02	2,78,14,935	1,33,39,761			1,33,39,761	4,11,54,696	14,44,28,000
					<b>Total 2 :</b>	2,78,14,935	1,33,39,761			1,33,39,761	4,11,54,696	14,44,28,000
					<b>Total 49 Pakyong District:</b>	23,35,19,555	8,56,58,068			8,56,58,068	31,91,77,623	1,09,72,58,000
					<b>Total 64 High and Higher Secondary School:</b>	47,93,34,280	8,56,88,967	-	9,390	8,56,79,577	56,50,13,857	2,92,15,96,000
					<b>Total 104 Teachers and Other Services:</b>	47,93,34,280	8,56,88,967	-	9,390	8,56,79,577	56,50,13,857	2,92,15,96,000
					<b>Total 2 Secondary Education:</b>	51,77,11,115	9,29,45,186	-	9,390	9,29,35,796	61,06,46,911	3,13,54,09,000
	03	103	70		00	01	2,04,32,711	35,77,682		35,77,682	2,40,10,393	4,65,58,000
					<b>Total 1 NULL:</b>	2,04,32,711	35,77,682			35,77,682	2,40,10,393	4,65,58,000
					02	62,97,035	10,48,828			10,48,828	73,45,863	1,36,71,000
					<b>Total 2 NULL:</b>	62,97,035	10,48,828			10,48,828	73,45,863	1,36,71,000
					49	30,000					30,000	83,000
					<b>Total 49 NULL:</b>	30,000					30,000	83,000
					<b>Total 0 NULL:</b>	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					<b>Total 70 Art College at Rhenock:</b>	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					<b>Total 103 Government Colleges and Institutes:</b>	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					<b>Total 3 University and Higher Education:</b>	2,67,59,746	46,26,510			46,26,510	3,13,86,256	6,03,12,000
					<b>Total 2202 General Education:</b>	5,55,38,20,263	1,10,85,46,427	-	3,59,324	1,10,81,87,103	6,66,20,07,366	22,41,46,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	1,57,56,690					1,57,56,690	85,57,23,000
<b>Total 1 :</b>						1,57,56,690					1,57,56,690	85,57,23,000
<b>Total 45 East District:</b>						1,57,56,690					1,57,56,690	85,57,23,000
			46	01		8,24,90,442	1,05,943			1,05,943	8,25,96,385	44,57,71,000
<b>Total 1 :</b>						8,24,90,442	1,05,943			1,05,943	8,25,96,385	44,57,71,000
				02		1,11,95,260					1,11,95,260	8,39,61,000
<b>Total 2 :</b>						1,11,95,260					1,11,95,260	8,39,61,000
<b>Total 46 West District:</b>						9,36,85,702	1,05,943			1,05,943	9,37,91,645	52,97,32,000
			50	01		8,09,01,221	3,30,20,068			3,30,20,068	11,39,21,289	40,74,94,000
<b>Total 1 :</b>						8,09,01,221	3,30,20,068			3,30,20,068	11,39,21,289	40,74,94,000
				02		1,61,25,521	76,79,559			76,79,559	2,38,05,080	6,76,87,000
<b>Total 2 :</b>						1,61,25,521	76,79,559			76,79,559	2,38,05,080	6,76,87,000
<b>Total 50 Soreng District:</b>						9,70,26,742	4,06,99,627			4,06,99,627	13,77,26,369	47,51,81,000
<b>Total 63 Junior High Schools:</b>						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
<b>Total 101 Government Primary Schools:</b>						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
<b>Total 1 Elementary Education:</b>						20,64,69,134	4,08,05,570			4,08,05,570	24,72,74,704	1,86,06,36,000
02	001	58	50	01		2,53,16,904	47,56,440			47,56,440	3,00,73,344	4,73,62,000
<b>Total 1 :</b>						2,53,16,904	47,56,440			47,56,440	3,00,73,344	4,73,62,000
				02		26,27,588	10,67,591			10,67,591	36,95,179	31,23,000
<b>Total 2 :</b>						26,27,588	10,67,591			10,67,591	36,95,179	31,23,000
				11		30,541					30,541	1,50,000
<b>Total 11 :</b>						30,541					30,541	1,50,000
				13		58,525					58,525	6,00,000
<b>Total 13 :</b>						58,525					58,525	6,00,000
				24		56,070	21,360			21,360	77,430	2,50,000
<b>Total 24 :</b>						56,070	21,360			21,360	77,430	2,50,000
<b>Total 50 Soreng District:</b>						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
<b>Total 58 Directorate of Education:</b>						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
<b>Total 1 Direction and Administration:</b>						2,80,89,628	58,45,391			58,45,391	3,39,35,019	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
<b>Total 1 :</b>						13,94,29,364					13,94,29,364	67,35,16,000
				02		2,45,90,775					2,45,90,775	16,18,98,000
<b>Total 2 :</b>						2,45,90,775					2,45,90,775	16,18,98,000
<b>Total 46 West District:</b>						16,40,20,139					16,40,20,139	83,54,14,000
			50	01		15,28,14,110	5,02,74,964			5,02,74,964	20,30,89,074	62,12,18,000
<b>Total 1 :</b>						15,28,14,110	5,02,74,964			5,02,74,964	20,30,89,074	62,12,18,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	02	104	64	50	02	3,77,26,845	1,19,27,197			1,19,27,197	4,96,54,042	15,09,55,000
<b>Total 2 :</b>						<b>3,77,26,845</b>	<b>1,19,27,197</b>			<b>1,19,27,197</b>	<b>4,96,54,042</b>	<b>15,09,55,000</b>
<b>Total 50 Soreng District:</b>						<b>19,05,40,955</b>	<b>6,22,02,161</b>			<b>6,22,02,161</b>	<b>25,27,43,116</b>	<b>77,21,73,000</b>
<b>Total 64 High and Higher Secondary School:</b>						<b>35,45,61,094</b>	<b>6,22,02,161</b>			<b>6,22,02,161</b>	<b>41,67,63,255</b>	<b>1,60,75,87,000</b>
<b>Total 104 Teachers and Other Services:</b>						<b>35,45,61,094</b>	<b>6,22,02,161</b>			<b>6,22,02,161</b>	<b>41,67,63,255</b>	<b>1,60,75,87,000</b>
<b>Total 2 Secondary Education:</b>						<b>38,26,50,722</b>	<b>6,80,47,552</b>			<b>6,80,47,552</b>	<b>45,06,98,274</b>	<b>1,65,90,72,000</b>
03	103	71	71	01		1,02,57,259	16,61,470			16,61,470	1,19,18,729	2,25,15,000
<b>Total 1 :</b>						<b>1,02,57,259</b>	<b>16,61,470</b>			<b>16,61,470</b>	<b>1,19,18,729</b>	<b>2,25,15,000</b>
				02		22,95,641	4,67,835			4,67,835	27,63,476	54,73,000
<b>Total 2 :</b>						<b>22,95,641</b>	<b>4,67,835</b>			<b>4,67,835</b>	<b>27,63,476</b>	<b>54,73,000</b>
				13		43,369					43,369	2,07,000
<b>Total 13 :</b>						<b>43,369</b>					<b>43,369</b>	<b>2,07,000</b>
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						<b>1,25,96,269</b>	<b>21,29,305</b>			<b>21,29,305</b>	<b>1,47,25,574</b>	<b>2,81,95,000</b>
<b>Total 71 B.Ed College:</b>						<b>1,25,96,269</b>	<b>21,29,305</b>			<b>21,29,305</b>	<b>1,47,25,574</b>	<b>2,81,95,000</b>
74	00	01				68,90,203	11,41,456			11,41,456	80,31,659	1,48,51,000
<b>Total 1 NULL:</b>						<b>68,90,203</b>	<b>11,41,456</b>			<b>11,41,456</b>	<b>80,31,659</b>	<b>1,48,51,000</b>
				02		38,65,680	7,90,800			7,90,800	46,56,480	86,73,000
<b>Total 2 NULL:</b>						<b>38,65,680</b>	<b>7,90,800</b>			<b>7,90,800</b>	<b>46,56,480</b>	<b>86,73,000</b>
<b>Total 0 NULL:</b>						<b>1,07,55,883</b>	<b>19,32,256</b>			<b>19,32,256</b>	<b>1,26,88,139</b>	<b>2,35,24,000</b>
<b>Total 74 Establishment of Science College at Chakung:</b>						<b>1,07,55,883</b>	<b>19,32,256</b>			<b>19,32,256</b>	<b>1,26,88,139</b>	<b>2,35,24,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>2,33,52,152</b>	<b>40,61,561</b>			<b>40,61,561</b>	<b>2,74,13,713</b>	<b>5,17,19,000</b>
<b>Total 3 University and Higher Education:</b>						<b>2,33,52,152</b>	<b>40,61,561</b>			<b>40,61,561</b>	<b>2,74,13,713</b>	<b>5,17,19,000</b>
<b>Total 2202 General Education:</b>						<b>5,55,38,20,263</b>	<b>1,10,85,46,427</b>	-	<b>3,59,324</b>	<b>1,10,81,87,103</b>	<b>6,66,20,07,366</b>	<b>22,41,46,21,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 7 Education</b>											
<b>Parameter : 1 Voted</b>											
2203	00	001	60	00	01	74,78,241	13,53,150		13,53,150	88,31,391	1,56,15,000
<b>Total 1 NULL:</b>					74,78,241	13,53,150		13,53,150	88,31,391	1,56,15,000	
				02	11,02,677	1,72,391		1,72,391	12,75,068	23,89,000	
<b>Total 2 NULL:</b>					11,02,677	1,72,391		1,72,391	12,75,068	23,89,000	
				13	53,177	1,24,165		1,24,165	1,77,342	3,30,000	
<b>Total 13 NULL:</b>					53,177	1,24,165		1,24,165	1,77,342	3,30,000	
				49	1,30,399				1,30,399	11,24,000	
<b>Total 49 NULL:</b>					1,30,399				1,30,399	11,24,000	
<b>Total 0 NULL:</b>					87,64,494	16,49,706		16,49,706	1,04,14,200	1,94,58,000	
<b>Total 60 Establishment:</b>					87,64,494	16,49,706		16,49,706	1,04,14,200	1,94,58,000	
61	00			36	10,50,00,000				10,50,00,000	21,00,00,000	
<b>Total 36 NULL:</b>					10,50,00,000				10,50,00,000	21,00,00,000	
<b>Total 0 NULL:</b>					10,50,00,000				10,50,00,000	21,00,00,000	
<b>Total 61 Polytechnics Institute (CCCT and ATTC):</b>					10,50,00,000				10,50,00,000	21,00,00,000	
<b>Total 1 Direction and Administration:</b>					11,37,64,494	16,49,706		16,49,706	11,54,14,200	22,94,58,000	
<b>Total 0 NULL:</b>					11,37,64,494	16,49,706		16,49,706	11,54,14,200	22,94,58,000	
<b>Total 2203 Technical Education:</b>					11,37,64,494	16,49,706		16,49,706	11,54,14,200	22,94,58,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	63,56,721	12,14,288			12,14,288	75,71,009	1,45,31,000
<b>Total 1 NULL:</b>						63,56,721	12,14,288			12,14,288	75,71,009	1,45,31,000
					02	14,88,676	2,94,932			2,94,932	17,83,608	37,98,000
<b>Total 2 NULL:</b>						14,88,676	2,94,932			2,94,932	17,83,608	37,98,000
					13	3,65,027	1,50,751			1,50,751	5,15,778	10,00,000
<b>Total 13 NULL:</b>						3,65,027	1,50,751			1,50,751	5,15,778	10,00,000
					49		2,40,376			2,40,376	2,40,376	24,00,000
<b>Total 49 NULL:</b>							2,40,376			2,40,376	2,40,376	24,00,000
<b>Total 0 NULL:</b>						82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
<b>Total 61 National Cadet Corps.:</b>						82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
<b>Total 102 Youth Welfare Programme for Students:</b>						82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
<b>Total 0 NULL:</b>						82,10,424	19,00,347			19,00,347	1,01,10,771	2,17,29,000
<b>Total 2204 Sports and Youth Services:</b>						11,05,02,349	2,73,23,230			2,73,23,230	13,78,25,579	26,72,72,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	6,03,31,282	97,81,732			97,81,732	7,01,13,014	12,92,17,000
<b>Total 1 :</b>						6,03,31,282	97,81,732			97,81,732	7,01,13,014	12,92,17,000
					02	61,96,312	15,81,086			15,81,086	77,77,398	1,57,05,000
<b>Total 2 :</b>						61,96,312	15,81,086			15,81,086	77,77,398	1,57,05,000
					13	2,39,771	4,14,125			4,14,125	6,53,896	8,99,000
<b>Total 13 :</b>						2,39,771	4,14,125			4,14,125	6,53,896	8,99,000
					49	8,27,025	1,71,925			1,71,925	9,98,950	19,98,000
<b>Total 49 :</b>						8,27,025	1,71,925			1,71,925	9,98,950	19,98,000
<b>Total 44 Head Office Establishment:</b>						6,75,94,390	1,19,48,868			1,19,48,868	7,95,43,258	14,78,19,000
47					01	14,13,140					14,13,140	95,72,000
<b>Total 1 :</b>						14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
<b>Total 2 :</b>						66,000					66,000	7,92,000
<b>Total 47 Mangan District:</b>						14,79,140					14,79,140	1,03,64,000
49					01	52,73,174	9,12,166			9,12,166	61,85,340	1,14,00,000
<b>Total 1 :</b>						52,73,174	9,12,166			9,12,166	61,85,340	1,14,00,000
					02	1,80,000	36,000			36,000	2,16,000	4,32,000
<b>Total 2 :</b>						1,80,000	36,000			36,000	2,16,000	4,32,000
					13	9,910	18,025			18,025	27,935	2,98,000
<b>Total 13 :</b>						9,910	18,025			18,025	27,935	2,98,000
<b>Total 49 Pakyong District:</b>						54,63,084	9,66,191			9,66,191	64,29,275	1,21,30,000
59					27	7,29,872	7,70,128			7,70,128	15,00,000	29,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59								
						<b>Total 27 :</b>	<b>7,29,872</b>	<b>7,70,128</b>		<b>7,70,128</b>	<b>15,00,000</b>	<b>29,99,000</b>
						<b>Total 59 Maintenance of Palzor Stadium, Gangtok:</b>	<b>7,29,872</b>	<b>7,70,128</b>		<b>7,70,128</b>	<b>15,00,000</b>	<b>29,99,000</b>
						<b>Total 60 Establishment:</b>	<b>7,52,66,486</b>	<b>1,36,85,187</b>		<b>1,36,85,187</b>	<b>8,89,51,673</b>	<b>17,33,12,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>7,52,66,486</b>	<b>1,36,85,187</b>		<b>1,36,85,187</b>	<b>8,89,51,673</b>	<b>17,33,12,000</b>
104	70	00	49							<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 49 NULL:</b>		<b>9,00,000</b>		<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 0 NULL:</b>		<b>9,00,000</b>		<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
						<b>Total 70 Subroto Mukherjee Cup:</b>		<b>9,00,000</b>		<b>9,00,000</b>	<b>9,00,000</b>	<b>10,00,000</b>
73	00	49								<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 49 NULL:</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 73 Rural Sports Activities:</b>		<b>50,00,000</b>		<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 104 Sports and Games:</b>		<b>59,00,000</b>		<b>59,00,000</b>	<b>59,00,000</b>	<b>60,00,000</b>
						<b>Total 0 NULL:</b>	<b>7,52,66,486</b>	<b>1,95,85,187</b>		<b>1,95,85,187</b>	<b>9,48,51,673</b>	<b>17,93,12,000</b>
						<b>Total 2204 Sports and Youth Services:</b>	<b>11,05,02,349</b>	<b>2,73,23,230</b>		<b>2,73,23,230</b>	<b>13,78,25,579</b>	<b>26,72,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	31,15,134	7,42,218			7,42,218	38,57,352	95,72,000
<b>Total 1 :</b>						<b>31,15,134</b>	<b>7,42,218</b>			<b>7,42,218</b>	<b>38,57,352</b>	<b>95,72,000</b>
					02	2,72,520	66,000			66,000	3,38,520	7,92,000
<b>Total 2 :</b>						<b>2,72,520</b>	<b>66,000</b>			<b>66,000</b>	<b>3,38,520</b>	<b>7,92,000</b>
<b>Total 47 Mangan District:</b>						<b>33,87,654</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>41,95,872</b>	<b>1,03,64,000</b>
<b>Total 60 Establishment:</b>						<b>33,87,654</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>41,95,872</b>	<b>1,03,64,000</b>
<b>Total 1 Direction and Administration:</b>						<b>33,87,654</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>41,95,872</b>	<b>1,03,64,000</b>
<b>Total 0 NULL:</b>						<b>33,87,654</b>	<b>8,08,218</b>			<b>8,08,218</b>	<b>41,95,872</b>	<b>1,03,64,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>11,05,02,349</b>	<b>2,73,23,230</b>			<b>2,73,23,230</b>	<b>13,78,25,579</b>	<b>26,72,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	46	01	54,27,075	8,76,852			8,76,852	63,03,927	1,57,25,000
					<b>Total 1 :</b>	54,27,075	8,76,852			8,76,852	63,03,927	1,57,25,000
					02	7,16,125	1,02,725			1,02,725	8,18,850	11,25,000
					<b>Total 2 :</b>	7,16,125	1,02,725			1,02,725	8,18,850	11,25,000
					13	27,656					27,656	1,48,000
					<b>Total 13 :</b>	27,656					27,656	1,48,000
					<b>Total 46 Gyalshing District:</b>	61,70,856	9,79,577			9,79,577	71,50,433	1,69,98,000
				48	01	1,19,85,879	22,37,455			22,37,455	1,42,23,334	2,48,39,000
					<b>Total 1 :</b>	1,19,85,879	22,37,455			22,37,455	1,42,23,334	2,48,39,000
					02	10,19,750	2,44,450			2,44,450	12,64,200	31,49,000
					<b>Total 2 :</b>	10,19,750	2,44,450			2,44,450	12,64,200	31,49,000
					11	24,700	19,900			19,900	44,600	85,000
					<b>Total 11 :</b>	24,700	19,900			19,900	44,600	85,000
					13	26,955	26,970			26,970	53,925	1,48,000
					<b>Total 13 :</b>	26,955	26,970			26,970	53,925	1,48,000
					<b>Total 48 Namchi District:</b>	1,30,57,284	25,28,775			25,28,775	1,55,86,059	2,82,21,000
				50	01	33,38,520	6,36,701			6,36,701	39,75,221	47,92,000
					<b>Total 1 :</b>	33,38,520	6,36,701			6,36,701	39,75,221	47,92,000
					02	10,71,125	2,14,225			2,14,225	12,85,350	25,71,000
					<b>Total 2 :</b>	10,71,125	2,14,225			2,14,225	12,85,350	25,71,000
					<b>Total 50 Soreng District:</b>	44,09,645	8,50,926			8,50,926	52,60,571	73,63,000
					<b>Total 60 Establishment:</b>	2,36,37,785	43,59,278			43,59,278	2,79,97,063	5,25,82,000
					<b>Total 1 Direction and Administration:</b>	2,36,37,785	43,59,278			43,59,278	2,79,97,063	5,25,82,000
	104	66	00		49		6,70,200			6,70,200	6,70,200	32,85,000
					<b>Total 49 NULL:</b>		6,70,200			6,70,200	6,70,200	32,85,000
					<b>Total 0 NULL:</b>		6,70,200			6,70,200	6,70,200	32,85,000
					<b>Total 66 Sports Hostel, Namchi:</b>		6,70,200			6,70,200	6,70,200	32,85,000
					<b>Total 104 Sports and Games:</b>		6,70,200			6,70,200	6,70,200	32,85,000
					<b>Total 0 NULL:</b>	2,36,37,785	50,29,478			50,29,478	2,86,67,263	5,58,67,000
					<b>Total 2204 Sports and Youth Services:</b>	11,05,02,349	2,73,23,230			2,73,23,230	13,78,25,579	26,72,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01	3,19,59,229	54,41,617			54,41,617	3,74,00,846	6,71,93,000
					<b>Total 1 :</b>	3,19,59,229	54,41,617			54,41,617	3,74,00,846	6,71,93,000
					11	37,468	19,515			19,515	56,983	5,99,000
					<b>Total 11 :</b>	37,468	19,515			19,515	56,983	5,99,000
					13	26,64,251	96,823			96,823	27,61,074	48,14,000
					<b>Total 13 :</b>	26,64,251	96,823			96,823	27,61,074	48,14,000
					<b>Total 44 Head Office Establishment:</b>	3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
					<b>Total 0 NULL:</b>	3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
					<b>Total 1 Direction and Administration:</b>	3,46,60,948	55,57,955			55,57,955	4,02,18,903	7,26,06,000
102	60	00	00		01	1,79,18,550	31,34,006			31,34,006	2,10,52,556	3,90,60,000
					<b>Total 1 NULL:</b>	1,79,18,550	31,34,006			31,34,006	2,10,52,556	3,90,60,000
					02	1,25,23,898	6,07,875			6,07,875	1,31,31,773	3,02,48,000
					<b>Total 2 NULL:</b>	1,25,23,898	6,07,875			6,07,875	1,31,31,773	3,02,48,000
					13	8,970	2,73,164			2,73,164	2,82,134	39,40,000
					<b>Total 13 NULL:</b>	8,970	2,73,164			2,73,164	2,82,134	39,40,000
					27	13,16,662					13,16,662	16,21,000
					<b>Total 27 NULL:</b>	13,16,662					13,16,662	16,21,000
					<b>Total 0 NULL:</b>	3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
					<b>Total 60 Establishment:</b>	3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
					<b>Total 102 Promotion of Arts and Culture:</b>	3,17,68,080	40,15,045			40,15,045	3,57,83,125	7,48,69,000
104	62	00	00		01	46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
					<b>Total 1 NULL:</b>	46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
					<b>Total 0 NULL:</b>	46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
					<b>Total 62 State Archives:</b>	46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
					<b>Total 104 Archives:</b>	46,16,224	9,35,565			9,35,565	55,51,789	1,14,47,000
105	63	00	00		01	1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
					<b>Total 1 NULL:</b>	1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
					<b>Total 0 NULL:</b>	1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
					<b>Total 63 State Central and District Libraries:</b>	1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
					<b>Total 105 Public Libraries:</b>	1,00,57,682	18,04,430			18,04,430	1,18,62,112	2,13,03,000
911	00	00	00			- 71,970		- 87,350		- 87,350	- 1,59,320	
					<b>Total 0 NULL:</b>	- 71,970		- 87,350		- 87,350	- 1,59,320	
					<b>Total 0 NULL:</b>	- 71,970		- 87,350		- 87,350	- 1,59,320	
					<b>Total 0 NULL:</b>	- 71,970		- 87,350		- 87,350	- 1,59,320	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 71,970		- 87,350		- 87,350	- 1,59,320	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 5 Culture</b>													
<b>Parameter : 1 Voted</b>													
2205	00					<b>Total 0 NULL:</b>	<b>8,10,30,964</b>	<b>1,23,12,995</b>	<b>-</b>	<b>87,350</b>	<b>1,22,25,645</b>	<b>9,32,56,609</b>	<b>18,02,25,000</b>
						<b>Total 2205 Art and Culture:</b>	<b>8,10,30,964</b>	<b>1,23,12,995</b>	<b>-</b>	<b>87,350</b>	<b>1,22,25,645</b>	<b>9,32,56,609</b>	<b>18,02,25,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	10,53,26,222	1,65,00,591			1,65,00,591	12,18,26,813	22,21,04,000
					<b>Total 1 NULL:</b>	<b>10,53,26,222</b>	<b>1,65,00,591</b>			<b>1,65,00,591</b>	<b>12,18,26,813</b>	<b>22,21,04,000</b>
					11	3,35,298	997			997	3,36,295	8,25,000
					<b>Total 11 NULL:</b>	<b>3,35,298</b>	<b>997</b>			<b>997</b>	<b>3,36,295</b>	<b>8,25,000</b>
					13	32,30,892	12,73,258			12,73,258	45,04,150	57,75,000
					<b>Total 13 NULL:</b>	<b>32,30,892</b>	<b>12,73,258</b>			<b>12,73,258</b>	<b>45,04,150</b>	<b>57,75,000</b>
					24	9,10,520	13,76,552			13,76,552	22,87,072	1,63,55,000
					<b>Total 24 NULL:</b>	<b>9,10,520</b>	<b>13,76,552</b>			<b>13,76,552</b>	<b>22,87,072</b>	<b>1,63,55,000</b>
					29	1,13,83,956	21,94,557			21,94,557	1,35,78,513	1,50,00,000
					<b>Total 29 NULL:</b>	<b>1,13,83,956</b>	<b>21,94,557</b>			<b>21,94,557</b>	<b>1,35,78,513</b>	<b>1,50,00,000</b>
					<b>Total 0 NULL:</b>	<b>12,11,86,888</b>	<b>2,13,45,955</b>			<b>2,13,45,955</b>	<b>14,25,32,843</b>	<b>26,00,59,000</b>
					<b>Total 60 Establishment:</b>	<b>12,11,86,888</b>	<b>2,13,45,955</b>			<b>2,13,45,955</b>	<b>14,25,32,843</b>	<b>26,00,59,000</b>
	61		00		01	2,65,10,091	45,76,639			45,76,639	3,10,86,730	6,48,47,000
					<b>Total 1 NULL:</b>	<b>2,65,10,091</b>	<b>45,76,639</b>			<b>45,76,639</b>	<b>3,10,86,730</b>	<b>6,48,47,000</b>
					21	28,908	36,85,596			36,85,596	37,14,504	83,37,000
					<b>Total 21 NULL:</b>	<b>28,908</b>	<b>36,85,596</b>			<b>36,85,596</b>	<b>37,14,504</b>	<b>83,37,000</b>
					<b>Total 0 NULL:</b>	<b>2,65,38,999</b>	<b>82,62,235</b>			<b>82,62,235</b>	<b>3,48,01,234</b>	<b>7,31,84,000</b>
					<b>Total 61 State Heath Mechanical Workshop:</b>	<b>2,65,38,999</b>	<b>82,62,235</b>			<b>82,62,235</b>	<b>3,48,01,234</b>	<b>7,31,84,000</b>
	70		00		49	17,48,99,310	12,15,00,000			12,15,00,000	29,63,99,310	56,79,36,000
					<b>Total 49 NULL:</b>	<b>17,48,99,310</b>	<b>12,15,00,000</b>			<b>12,15,00,000</b>	<b>29,63,99,310</b>	<b>56,79,36,000</b>
					<b>Total 0 NULL:</b>	<b>17,48,99,310</b>	<b>12,15,00,000</b>			<b>12,15,00,000</b>	<b>29,63,99,310</b>	<b>56,79,36,000</b>
					<b>Total 70 Repayment Interest payment of Loan Contacted by STCS:</b>	<b>17,48,99,310</b>	<b>12,15,00,000</b>			<b>12,15,00,000</b>	<b>29,63,99,310</b>	<b>56,79,36,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>32,26,25,197</b>	<b>15,11,08,190</b>			<b>15,11,08,190</b>	<b>47,37,33,387</b>	<b>90,11,79,000</b>
	104	61	70		21		19,85,75,017			19,85,75,017	19,85,75,017	49,35,75,000
					<b>Total 21 :</b>		<b>19,85,75,017</b>			<b>19,85,75,017</b>	<b>19,85,75,017</b>	<b>49,35,75,000</b>
					<b>Total 70 Purchase of Medicine &amp; Consumable:</b>		<b>19,85,75,017</b>			<b>19,85,75,017</b>	<b>19,85,75,017</b>	<b>49,35,75,000</b>
					<b>Total 61 Central Health Stores:</b>		<b>19,85,75,017</b>			<b>19,85,75,017</b>	<b>19,85,75,017</b>	<b>49,35,75,000</b>
					<b>Total 104 Medical Stores Depots:</b>		<b>19,85,75,017</b>			<b>19,85,75,017</b>	<b>19,85,75,017</b>	<b>49,35,75,000</b>
	109	44	00		01	15,75,062	2,59,748			2,59,748	18,34,810	33,53,000
					<b>Total 1 NULL:</b>	<b>15,75,062</b>	<b>2,59,748</b>			<b>2,59,748</b>	<b>18,34,810</b>	<b>33,53,000</b>
					<b>Total 0 NULL:</b>	<b>15,75,062</b>	<b>2,59,748</b>			<b>2,59,748</b>	<b>18,34,810</b>	<b>33,53,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>15,75,062</b>	<b>2,59,748</b>			<b>2,59,748</b>	<b>18,34,810</b>	<b>33,53,000</b>
					<b>Total 109 School Health Scheme:</b>	<b>15,75,062</b>	<b>2,59,748</b>			<b>2,59,748</b>	<b>18,34,810</b>	<b>33,53,000</b>
	110	61	00		01	1,14,68,373	20,09,569			20,09,569	1,34,77,942	2,38,40,000
					<b>Total 1 NULL:</b>	<b>1,14,68,373</b>	<b>20,09,569</b>			<b>20,09,569</b>	<b>1,34,77,942</b>	<b>2,38,40,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	61	00	13	4,18,790	8,126			8,126	4,26,916	83,67,000
					<b>Total 13 NULL:</b>	<b>4,18,790</b>	<b>8,126</b>			<b>8,126</b>	<b>4,26,916</b>	<b>83,67,000</b>
					16	65,940					65,940	3,47,000
					<b>Total 16 NULL:</b>	<b>65,940</b>					<b>65,940</b>	<b>3,47,000</b>
					24	80,730					80,730	1,64,000
					<b>Total 24 NULL:</b>	<b>80,730</b>					<b>80,730</b>	<b>1,64,000</b>
					29		13,46,124			13,46,124	13,46,124	16,00,000
					<b>Total 29 NULL:</b>		<b>13,46,124</b>			<b>13,46,124</b>	<b>13,46,124</b>	<b>16,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,20,33,833</b>	<b>33,63,819</b>			<b>33,63,819</b>	<b>1,53,97,652</b>	<b>3,43,18,000</b>
					<b>Total 61 Central Health Stores:</b>	<b>1,20,33,833</b>	<b>33,63,819</b>			<b>33,63,819</b>	<b>1,53,97,652</b>	<b>3,43,18,000</b>
62	00			01		54,11,23,104	9,10,96,756			9,10,96,756	63,22,19,860	1,17,95,31,000
					<b>Total 1 NULL:</b>	<b>54,11,23,104</b>	<b>9,10,96,756</b>			<b>9,10,96,756</b>	<b>63,22,19,860</b>	<b>1,17,95,31,000</b>
					02	5,03,21,270	93,34,906			93,34,906	5,96,56,176	11,64,30,000
					<b>Total 2 NULL:</b>	<b>5,03,21,270</b>	<b>93,34,906</b>			<b>93,34,906</b>	<b>5,96,56,176</b>	<b>11,64,30,000</b>
					11	6,300	75,978			75,978	82,278	7,06,000
					<b>Total 11 NULL:</b>	<b>6,300</b>	<b>75,978</b>			<b>75,978</b>	<b>82,278</b>	<b>7,06,000</b>
					13	9,82,269	4,14,413			4,14,413	13,96,682	33,98,000
					<b>Total 13 NULL:</b>	<b>9,82,269</b>	<b>4,14,413</b>			<b>4,14,413</b>	<b>13,96,682</b>	<b>33,98,000</b>
					24	11,96,771	8,11,650			8,11,650	20,08,421	21,01,000
					<b>Total 24 NULL:</b>	<b>11,96,771</b>	<b>8,11,650</b>			<b>8,11,650</b>	<b>20,08,421</b>	<b>21,01,000</b>
					29	18,95,004	10,39,181			10,39,181	29,34,185	2,55,00,000
					<b>Total 29 NULL:</b>	<b>18,95,004</b>	<b>10,39,181</b>			<b>10,39,181</b>	<b>29,34,185</b>	<b>2,55,00,000</b>
					<b>Total 0 NULL:</b>	<b>59,55,24,718</b>	<b>10,27,72,884</b>			<b>10,27,72,884</b>	<b>69,82,97,602</b>	<b>1,32,76,66,000</b>
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	<b>59,55,24,718</b>	<b>10,27,72,884</b>			<b>10,27,72,884</b>	<b>69,82,97,602</b>	<b>1,32,76,66,000</b>
83	59			21		1,26,18,688	54,33,273			54,33,273	1,80,51,961	2,35,00,000
					<b>Total 21 :</b>	<b>1,26,18,688</b>	<b>54,33,273</b>			<b>54,33,273</b>	<b>1,80,51,961</b>	<b>2,35,00,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>1,26,18,688</b>	<b>54,33,273</b>			<b>54,33,273</b>	<b>1,80,51,961</b>	<b>2,35,00,000</b>
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	<b>1,26,18,688</b>	<b>54,33,273</b>			<b>54,33,273</b>	<b>1,80,51,961</b>	<b>2,35,00,000</b>
84	59			21		14,91,519					14,91,519	49,99,000
					<b>Total 21 :</b>	<b>14,91,519</b>					<b>14,91,519</b>	<b>49,99,000</b>
					<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>14,91,519</b>					<b>14,91,519</b>	<b>49,99,000</b>
					<b>Total 84 Emergency Purchase of Medicine:</b>	<b>14,91,519</b>					<b>14,91,519</b>	<b>49,99,000</b>
85	00			29			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
					<b>Total 29 NULL:</b>		<b>5,00,00,000</b>			<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>10,00,00,000</b>
					<b>Total 0 NULL:</b>		<b>5,00,00,000</b>			<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>10,00,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	85	Total 85 CMC of Hospital Equipment - New STNM:			5,00,00,000			5,00,00,000	5,00,00,000	10,00,00,000
		88	00	24			3,59,200			3,59,200	3,59,200	30,00,000
				Total 24 NULL:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 0 NULL:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 88 HSD for Incenrators:			3,59,200			3,59,200	3,59,200	30,00,000
				Total 110 Hospital and Dispensaries:		62,16,68,758	16,19,29,176			16,19,29,176	78,35,97,934	1,49,34,83,000
800	00	44	91	Total 91 :								
				Total 44 Head Office Establishment:								
				Total 0 NULL:								
		64	44	01		5,23,528	89,246			89,246	6,12,774	11,63,000
				Total 1 :		5,23,528	89,246			89,246	6,12,774	11,63,000
				Total 44 Head Office Establishment:		5,23,528	89,246			89,246	6,12,774	11,63,000
		59	01			18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 1 :		18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 59 S.T.N.M. Hospital, Gangtok:		18,60,804	3,19,964			3,19,964	21,80,768	42,04,000
				Total 64 Indigenous System of Medicines:		23,84,332	4,09,210			4,09,210	27,93,542	53,67,000
				Total 800 Other Expenditure:		23,84,332	4,09,210			4,09,210	27,93,542	53,67,000
911	00	00	00			- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 0 NULL:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 911 Deduct Recoveries of Overpayments:		- 2,92,373		- 22,608		- 22,608	- 3,14,981	
				Total 1 Urban Health Services-Allopathy:		94,79,60,976	51,22,81,341	- 22,608		51,22,58,733	1,46,02,19,709	2,89,69,57,000
03	800	60	61	36								
				Total 36 :								
				Total 61 State Health Society, Sikkim:								
				Total 60 National Rural Health Mission:								
				Total 800 Other expenditure:								
				Total 3 Rural Health Services - Allopathy:								
05	105	66	00	01		78,54,003	7,03,780			7,03,780	85,57,783	2,55,82,000
				Total 1 NULL:		78,54,003	7,03,780			7,03,780	85,57,783	2,55,82,000
				13		1,37,960	11,400			11,400	1,49,360	75,00,000
				Total 13 NULL:		1,37,960	11,400			11,400	1,49,360	75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	66	00	28		72,000			72,000	72,000	1,000
					<b>Total 28 NULL:</b>		72,000			72,000	72,000	1,000
					49		1,30,900			1,30,900	1,30,900	1,000
					<b>Total 49 NULL:</b>		1,30,900			1,30,900	1,30,900	1,000
					0	79,91,963	9,18,080			9,18,080	89,10,043	3,30,84,000
					<b>Total 66 Pharmacy College, Sajong:</b>	79,91,963	9,18,080			9,18,080	89,10,043	3,30,84,000
	71	00	01			65,52,613	12,79,980			12,79,980	78,32,593	1,80,07,000
					<b>Total 1 NULL:</b>	65,52,613	12,79,980			12,79,980	78,32,593	1,80,07,000
					13	1,31,375	1,78,086			1,78,086	3,09,461	45,00,000
					<b>Total 13 NULL:</b>	1,31,375	1,78,086			1,78,086	3,09,461	45,00,000
					0	66,83,988	14,58,066			14,58,066	81,42,054	2,25,07,000
					<b>Total 0 NULL:</b>	66,83,988	14,58,066			14,58,066	81,42,054	2,25,07,000
					<b>Total 71 Development of Nursing Services:</b>	66,83,988	14,58,066			14,58,066	81,42,054	2,25,07,000
					<b>Total 105 Allopathy:</b>	1,46,75,951	23,76,146			23,76,146	1,70,52,097	5,55,91,000
	200	60	50	49		5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					<b>Total 49 :</b>	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					<b>Total 50 Scientific Research on Total Fertility Rate (TFR):</b>	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					<b>Total 60 Research and Evaluation:</b>	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					<b>Total 200 Other Systems:</b>	5,42,000	2,88,848			2,88,848	8,30,848	50,00,000
					<b>Total 5 Medical Education, Training and Research:</b>	1,52,17,951	26,64,994			26,64,994	1,78,82,945	6,05,91,000
	06	001	44	60	49	5,00,00,000					5,00,00,000	9,50,00,000
					<b>Total 49 :</b>	5,00,00,000					5,00,00,000	9,50,00,000
					<b>Total 60 Mukhya Mantri Swastha Suvidha Yojana:</b>	5,00,00,000					5,00,00,000	9,50,00,000
					61	6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					<b>Total 49 :</b>	6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					<b>Total 61 Chief Minister's Medical Assistance Scheme:</b>	6,00,00,000	4,00,00,000			4,00,00,000	10,00,00,000	10,00,00,000
					<b>Total 44 Head Office Establishment:</b>	11,00,00,000	4,00,00,000			4,00,00,000	15,00,00,000	19,50,00,000
					<b>Total 1 Direction and Administration:</b>	11,00,00,000	4,00,00,000			4,00,00,000	15,00,00,000	19,50,00,000
	101	15	82	31		2,86,00,000	1,28,00,000			1,28,00,000	4,14,00,000	6,00,00,000
					<b>Total 31 :</b>	2,86,00,000	1,28,00,000			1,28,00,000	4,14,00,000	6,00,00,000
					36	5,30,02,000					5,30,02,000	8,36,62,000
					<b>Total 36 :</b>	5,30,02,000					5,30,02,000	8,36,62,000
					<b>Total 82 State Health Society, Sikkim:</b>	8,16,02,000	1,28,00,000			1,28,00,000	9,44,02,000	14,36,62,000
					<b>Total 15 National Health Mission including</b>	8,16,02,000	1,28,00,000			1,28,00,000	9,44,02,000	14,36,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	101	15	<b>NRHM:</b>								
		66	44	01		42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
				<b>Total 1 :</b>		42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
				<b>Total 44 Head Office Establishment:</b>		42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
		<b>Total 66 National Vector Borne Disease Control Programme:</b>				42,86,781	6,14,639			6,14,639	49,01,420	1,15,64,000
		67	44	01		59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
				<b>Total 1 :</b>		59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
				<b>Total 44 Head Office Establishment:</b>		59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
		<b>Total 67 National Tuberculosis Control Programme:</b>				59,06,093	10,05,258			10,05,258	69,11,351	1,31,26,000
		69	00	01		27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
				<b>Total 1 NULL:</b>		27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
				<b>Total 0 NULL:</b>		27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
		<b>Total 69 National Leprosy Control Programme:</b>				27,13,404	3,77,658			3,77,658	30,91,062	1,08,14,000
		70	00	36		49,11,000					49,11,000	1,25,01,000
				<b>Total 36 NULL:</b>		49,11,000					49,11,000	1,25,01,000
				<b>Total 0 NULL:</b>		49,11,000					49,11,000	1,25,01,000
		<b>Total 70 Thyroid Centre:</b>				49,11,000					49,11,000	1,25,01,000
		<b>Total 101 Prevention and control of diseases:</b>				9,94,19,278	1,47,97,555			1,47,97,555	11,42,16,833	19,16,67,000
102	70	00	01			65,94,383	10,77,632			10,77,632	76,72,015	1,47,74,000
				<b>Total 1 NULL:</b>		65,94,383	10,77,632			10,77,632	76,72,015	1,47,74,000
			13			71,147					71,147	22,29,000
				<b>Total 13 NULL:</b>		71,147					71,147	22,29,000
				<b>Total 0 NULL:</b>		66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
		<b>Total 70 Prevention of Food Adulteration:</b>				66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
		<b>Total 102 Prevention of food adulteration:</b>				66,65,530	10,77,632			10,77,632	77,43,162	1,70,03,000
104	71	00	01			28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
				<b>Total 1 NULL:</b>		28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
				<b>Total 0 NULL:</b>		28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
		<b>Total 71 Drug Cell:</b>				28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
		<b>Total 104 Drug control:</b>				28,08,543	6,30,470			6,30,470	34,39,013	40,32,000
107	17	00	36			14,92,000					14,92,000	42,56,000
				<b>Total 36 NULL:</b>		14,92,000					14,92,000	42,56,000
			83				19,00,000			19,00,000	19,00,000	60,00,000
				<b>Total 83 NULL:</b>			19,00,000			19,00,000	19,00,000	60,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	06	107	17	00		<b>Total 0 NULL:</b>	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
						<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
						<b>Total 107 Public Health Laboratories:</b>	14,92,000	19,00,000		19,00,000	33,92,000	1,02,56,000
	112	72	44	01			77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						<b>Total 1 :</b>	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						<b>Total 44 Head Office Establishment:</b>	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						<b>Total 72 Health Campaign:</b>	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
						<b>Total 112 Public Health Education:</b>	77,78,426	11,97,859		11,97,859	89,76,285	1,55,61,000
200	60	00	49				4,05,60,000				4,05,60,000	8,11,20,000
						<b>Total 49 NULL:</b>	4,05,60,000				4,05,60,000	8,11,20,000
						<b>Total 0 NULL:</b>	4,05,60,000				4,05,60,000	8,11,20,000
						<b>Total 60 Accredited Social Health Activites (ASHA):</b>	4,05,60,000				4,05,60,000	8,11,20,000
						<b>Total 200 Other Sustems:</b>	4,05,60,000				4,05,60,000	8,11,20,000
						<b>Total 6 Public Health:</b>	26,87,23,777	5,96,03,516		5,96,03,516	32,83,27,293	51,46,39,000
						<b>Total 2210 Medical and Public Health:</b>	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 82 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 0 NULL:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 15 National Health Mission including NRHM:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
Total 101 Prevention and control of diseases:							7,50,00,000			7,50,00,000	7,50,00,000	53,00,00,000
107	17	00	84			2,57,59,000					2,57,59,000	3,00,00,000
Total 84 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 0 NULL:						2,57,59,000					2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						2,57,59,000					2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						2,57,59,000					2,57,59,000	3,00,00,000
Total 6 Public Health:						2,57,59,000	7,50,00,000			7,50,00,000	10,07,59,000	56,00,00,000
Total 2210 Medical and Public Health:						2,11,68,48,784	80,22,53,229	-	22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					<b>Total 24 NULL:</b>	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					<b>Total 0 NULL:</b>	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					<b>Total 60 Establishment:</b>	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	4,24,622	2,20,503			2,20,503	6,45,125	1,63,55,000
	110	63	74	01		11,91,42,131	1,96,71,812			1,96,71,812	13,88,13,943	25,20,43,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	11,91,42,131	1,96,71,812			1,96,71,812	13,88,13,943	25,20,43,000
					02	3,12,72,711	64,66,185			64,66,185	3,77,38,896	6,46,63,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	3,12,72,711	64,66,185			64,66,185	3,77,38,896	6,46,63,000
					11	84,540	11,470			11,470	96,010	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	84,540	11,470			11,470	96,010	2,07,000
					13	4,03,300	1,66,242			1,66,242	5,69,542	6,00,000
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	4,03,300	1,66,242			1,66,242	5,69,542	6,00,000
					14	4,97,300	91,494			91,494	5,88,794	8,00,000
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	4,97,300	91,494			91,494	5,88,794	8,00,000
					24	4,44,123	45,860			45,860	4,89,983	8,45,000
					<b>Total 24 Purchase of Drugs/Diagonostic/DDK:</b>	4,44,123	45,860			45,860	4,89,983	8,45,000
					<b>Total 74 Singtam Hospital:</b>	15,18,44,105	2,64,53,063			2,64,53,063	17,82,97,168	31,91,58,000
					<b>Total 63 Other Hospitals(PMGY):</b>	15,18,44,105	2,64,53,063			2,64,53,063	17,82,97,168	31,91,58,000
	83	60	21			36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					<b>Total 21 :</b>	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					<b>Total 60 Singtam Hospital:</b>	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	36,71,808	1,56,376			1,56,376	38,28,184	1,09,99,000
	84	60	21			25,400	1,18,522			1,18,522	1,43,922	15,00,000
					<b>Total 21 :</b>	25,400	1,18,522			1,18,522	1,43,922	15,00,000
					<b>Total 60 Singtam Hospital:</b>	25,400	1,18,522			1,18,522	1,43,922	15,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	25,400	1,18,522			1,18,522	1,43,922	15,00,000
	88	00	24			79,024					79,024	30,00,000
					<b>Total 24 NULL:</b>	79,024					79,024	30,00,000
					<b>Total 0 NULL:</b>	79,024					79,024	30,00,000
					<b>Total 88 HSD for Incenrators:</b>	79,024					79,024	30,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	110	88								
					<b>Total 110 Hospital and Dispensaries:</b>	15,56,20,337	2,67,27,961		2,67,27,961	18,23,48,298	33,46,57,000
	911	00	00	00	-	2,37,490				-	2,37,490
					<b>Total 0 NULL:</b>	-	2,37,490			-	2,37,490
					<b>Total 0 NULL:</b>	-	2,37,490			-	2,37,490
					<b>Total 0 NULL:</b>	-	2,37,490			-	2,37,490
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,37,490			-	2,37,490
					<b>Total 1 Urban Health Services-Allopathy:</b>	15,58,07,469	2,69,48,464		2,69,48,464	18,27,55,933	35,10,12,000
03	101	00	45	01		6,09,33,739	97,04,620		97,04,620	7,06,38,359	12,99,37,000
					<b>Total 1 :</b>	6,09,33,739	97,04,620		97,04,620	7,06,38,359	12,99,37,000
				11		31,855	7,750		7,750	39,605	97,000
					<b>Total 11 :</b>	31,855	7,750		7,750	39,605	97,000
				13		1,92,388	51,862		51,862	2,44,250	4,95,000
					<b>Total 13 :</b>	1,92,388	51,862		51,862	2,44,250	4,95,000
					<b>Total 45 East District:</b>	6,11,57,982	97,64,232		97,64,232	7,09,22,214	13,05,29,000
					<b>Total 0 NULL:</b>	6,11,57,982	97,64,232		97,64,232	7,09,22,214	13,05,29,000
					<b>Total 101 Health Sub-centres:</b>	6,11,57,982	97,64,232		97,64,232	7,09,22,214	13,05,29,000
	103	00	45	01		6,36,76,534	1,12,81,317		1,12,81,317	7,49,57,851	14,07,08,000
					<b>Total 1 :</b>	6,36,76,534	1,12,81,317		1,12,81,317	7,49,57,851	14,07,08,000
				11		9,250				9,250	99,000
					<b>Total 11 :</b>	9,250				9,250	99,000
				13		1,29,086				1,29,086	2,48,000
					<b>Total 13 :</b>	1,29,086				1,29,086	2,48,000
					<b>Total 45 East District:</b>	6,38,14,870	1,12,81,317		1,12,81,317	7,50,96,187	14,10,55,000
				47	01	-	75,758			-	75,758
					<b>Total 1 :</b>	-	75,758			-	75,758
					<b>Total 47 North District:</b>	-	75,758			-	75,758
					<b>Total 0 NULL:</b>	6,37,39,112	1,12,81,317		1,12,81,317	7,50,20,429	19,27,83,000
					<b>Total 103 Primary Health Centres:</b>	6,37,39,112	1,12,81,317		1,12,81,317	7,50,20,429	19,27,83,000
					<b>Total 3 Rural Health Services - Allopathy:</b>	12,48,97,094	2,10,45,549		2,10,45,549	14,59,42,643	32,33,12,000
06	101	66	45	01		40,76,547	7,04,171		7,04,171	47,80,718	1,04,17,000
					<b>Total 1 :</b>	40,76,547	7,04,171		7,04,171	47,80,718	1,04,17,000
					<b>Total 45 East District:</b>	40,76,547	7,04,171		7,04,171	47,80,718	1,04,17,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	40,76,547	7,04,171		7,04,171	47,80,718	1,04,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	101	Total 101 Prevention and control of diseases:		40,76,547	7,04,171			7,04,171	47,80,718	1,04,17,000
		112	72	45 01	22,80,404	5,45,831			5,45,831	28,26,235	56,58,000
			Total 1 :		22,80,404	5,45,831			5,45,831	28,26,235	56,58,000
			Total 45 East District:		22,80,404	5,45,831			5,45,831	28,26,235	56,58,000
			Total 72 Health Campaign:		22,80,404	5,45,831			5,45,831	28,26,235	56,58,000
			Total 112 Public Health Education:		22,80,404	5,45,831			5,45,831	28,26,235	56,58,000
			Total 6 Public Health:		63,56,951	12,50,002			12,50,002	76,06,953	1,60,75,000
			Total 2210 Medical and Public Health:		2,11,68,48,784	80,22,53,229	-	22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,61,820					1,61,820	1,63,55,000
					<b>Total 24 NULL:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 0 NULL:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 60 Establishment:</b>	1,61,820					1,61,820	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	1,61,820					1,61,820	1,63,55,000
	110	63	71	01		11,70,43,793	2,19,66,443			2,19,66,443	13,90,10,236	27,17,28,000
					<b>Total 1 :</b>	11,70,43,793	2,19,66,443			2,19,66,443	13,90,10,236	27,17,28,000
					02	2,63,37,431	58,37,920			58,37,920	3,21,75,351	4,84,51,000
					<b>Total 2 :</b>	2,63,37,431	58,37,920			58,37,920	3,21,75,351	4,84,51,000
					11		10,500			10,500	10,500	2,06,000
					<b>Total 11 :</b>		10,500			10,500	10,500	2,06,000
					13	1,45,443	40,335			40,335	1,85,778	5,99,000
					<b>Total 13 :</b>	1,45,443	40,335			40,335	1,85,778	5,99,000
					24	53,880	3,47,555			3,47,555	4,01,435	9,79,000
					<b>Total 24 :</b>	53,880	3,47,555			3,47,555	4,01,435	9,79,000
					<b>Total 71 Gyalshing Hospital:</b>	14,35,80,547	2,82,02,753			2,82,02,753	17,17,83,300	32,19,63,000
					<b>Total 63 Other Hospitals(PMGY):</b>	14,35,80,547	2,82,02,753			2,82,02,753	17,17,83,300	32,19,63,000
	83	46	21			59,904	21,96,794			21,96,794	22,56,698	99,99,000
					<b>Total 21 :</b>	59,904	21,96,794			21,96,794	22,56,698	99,99,000
					<b>Total 46 Gyalsing District:</b>	59,904	21,96,794			21,96,794	22,56,698	99,99,000
					60		46,802			46,802	46,802	1,09,99,000
					<b>Total 21 :</b>		46,802			46,802	46,802	1,09,99,000
					<b>Total 60 Singtam Hospital:</b>		46,802			46,802	46,802	1,09,99,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	59,904	22,43,596			22,43,596	23,03,500	2,09,98,000
	84	46	21			2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
					<b>Total 21 :</b>	2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
					<b>Total 46 Gaylsing District:</b>	2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	2,37,306	3,11,958			3,11,958	5,49,264	9,99,000
	88	00	24				90,000			90,000	90,000	30,00,000
					<b>Total 24 NULL:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 0 NULL:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 88 HSD for Incenrators:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	14,38,77,757	3,08,48,307			3,08,48,307	17,47,26,064	34,69,60,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	14,40,39,577	3,08,48,307			3,08,48,307	17,48,87,884	36,33,15,000
03	101	00	46	01		1,11,77,543	11,61,112			11,61,112	1,23,38,655	2,11,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	46								
						Total 1 :	1,11,77,543	11,61,112		11,61,112	1,23,38,655	2,11,23,000
					02		26,57,500				26,57,500	30,41,000
						Total 2 :	26,57,500				26,57,500	30,41,000
						Total 46 West District:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
						Total 0 NULL:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
						Total 101 Health Sub-centres:	1,38,35,043	11,61,112		11,61,112	1,49,96,155	2,41,64,000
	103	00	46	01			2,47,61,119	32,95,315		32,95,315	2,80,56,434	4,20,82,000
						Total 1 :	2,47,61,119	32,95,315		32,95,315	2,80,56,434	4,20,82,000
					02		84,39,760	7,09,300		7,09,300	91,49,060	1,39,65,000
						Total 2 :	84,39,760	7,09,300		7,09,300	91,49,060	1,39,65,000
						Total 46 West District:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 0 NULL:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 103 Primary Health Centres:	3,32,00,879	40,04,615		40,04,615	3,72,05,494	5,60,47,000
						Total 3 Rural Health Services - Allopathy:	4,70,35,922	51,65,727		51,65,727	5,22,01,649	8,02,11,000
	06	101	66	46	01		15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 1 :	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 46 West District:	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
						Total 66 National Vector Borne Disease Control Programme:	15,18,541	2,66,502		2,66,502	17,85,043	32,93,000
					67	46	01					
						Total 1 :	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 46 West District:	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 67 National Tuberculosis Control Programme:	21,83,531	3,53,240		3,53,240	25,36,771	46,63,000
						Total 101 Prevention and control of diseases:	37,02,072	6,19,742		6,19,742	43,21,814	79,56,000
	112	72	46	01			5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 1 :	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 46 West District:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 72 Health Campaign:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 112 Public Health Education:	5,19,048	90,744		90,744	6,09,792	11,22,000
						Total 6 Public Health:	42,21,120	7,10,486		7,10,486	49,31,606	90,78,000
						Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					<b>Total 24 NULL:</b>	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					<b>Total 0 NULL:</b>	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					<b>Total 60 Establishment:</b>	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
					<b>Total 1 Direction and Administration:</b>	1,99,590	1,16,680			1,16,680	3,16,270	1,63,55,000
110	63	72	01			5,10,26,111	96,43,640			96,43,640	6,06,69,751	11,34,19,000
					<b>Total 1 :</b>	5,10,26,111	96,43,640			96,43,640	6,06,69,751	11,34,19,000
					02	1,64,66,025	31,37,855			31,37,855	1,96,03,880	3,00,37,000
					<b>Total 2 :</b>	1,64,66,025	31,37,855			31,37,855	1,96,03,880	3,00,37,000
					11	18,000					18,000	1,65,000
					<b>Total 11 :</b>	18,000					18,000	1,65,000
					13	2,05,801	1,75,587			1,75,587	3,81,388	4,00,000
					<b>Total 13 :</b>	2,05,801	1,75,587			1,75,587	3,81,388	4,00,000
					24	2,02,160	66,000			66,000	2,68,160	9,81,000
					<b>Total 24 :</b>	2,02,160	66,000			66,000	2,68,160	9,81,000
					<b>Total 72 Mangan Hospital:</b>	6,79,18,097	1,30,23,082			1,30,23,082	8,09,41,179	14,50,02,000
					<b>Total 63 Other Hospitals(PMGY):</b>	6,79,18,097	1,30,23,082			1,30,23,082	8,09,41,179	14,50,02,000
83	47	21				28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					<b>Total 21 :</b>	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					<b>Total 47 Mangan District:</b>	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
					<b>Total 83 Centralised Purchase of Dietary Materials:</b>	28,89,564	11,39,585			11,39,585	40,29,149	65,00,000
84	47	21				2,70,831	97,646			97,646	3,68,477	7,00,000
					<b>Total 21 :</b>	2,70,831	97,646			97,646	3,68,477	7,00,000
					<b>Total 47 Mangan District:</b>	2,70,831	97,646			97,646	3,68,477	7,00,000
					<b>Total 84 Emergency Purchase of Medicine:</b>	2,70,831	97,646			97,646	3,68,477	7,00,000
88	00	24					90,000			90,000	90,000	30,00,000
					<b>Total 24 NULL:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 0 NULL:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 88 HSD for Incenrators:</b>		90,000			90,000	90,000	30,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	7,10,78,492	1,43,50,313			1,43,50,313	8,54,28,805	15,52,02,000
911	00	00	00			-	3,00,000				-	3,00,000
					<b>Total 0 NULL:</b>	-	3,00,000				-	3,00,000
					<b>Total 0 NULL:</b>	-	3,00,000				-	3,00,000
					<b>Total 0 NULL:</b>	-	3,00,000				-	3,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	911	Total 911 Deduct Recoveries of Overpayments:		-	3,00,000				-	3,00,000
			Total 1 Urban Health Services-Allopathy:		7,09,78,082	1,44,66,993			1,44,66,993	8,54,45,075	17,15,57,000
03	101	00	47	01	2,79,96,356	45,89,236			45,89,236	3,25,85,592	6,30,60,000
			Total 1 :		2,79,96,356	45,89,236			45,89,236	3,25,85,592	6,30,60,000
				11	11,400					11,400	52,000
			Total 11 :		11,400					11,400	52,000
			Total 47 North District:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
			Total 0 NULL:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
			Total 101 Health Sub-centres:		2,80,07,756	45,89,236			45,89,236	3,25,96,992	6,31,12,000
103	00	47	01		2,08,99,923	36,32,455			36,32,455	2,45,32,378	5,17,28,000
			Total 1 :		2,08,99,923	36,32,455			36,32,455	2,45,32,378	5,17,28,000
				11	38,750					38,750	52,000
			Total 11 :		38,750					38,750	52,000
				13	17,950					17,950	1,24,000
			Total 13 :		17,950					17,950	1,24,000
			Total 47 North District:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 0 NULL:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 103 Primary Health Centres:		2,09,56,623	36,32,455			36,32,455	2,45,89,078	5,19,04,000
			Total 3 Rural Health Services - Allopathy:		4,89,64,379	82,21,691			82,21,691	5,71,86,070	11,50,16,000
06	101	67	47	01	3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 1 :		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 47 North District:		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 67 National Tuberculosis Control Programme:		3,61,048	60,414			60,414	4,21,462	7,85,000
			Total 101 Prevention and control of diseases:		3,61,048	60,414			60,414	4,21,462	7,85,000
112	72	47	01		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 1 :		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 47 North District:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 72 Health Campaign:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 112 Public Health Education:		12,83,650	2,41,210			2,41,210	15,24,860	32,91,000
			Total 6 Public Health:		16,44,698	3,01,624			3,01,624	19,46,322	40,76,000
			Total 2210 Medical and Public Health:		2,11,68,48,784	80,22,53,229	-	22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	2,92,514					2,92,514	1,63,55,000
Total 24 NULL:						2,92,514					2,92,514	1,63,55,000
Total 0 NULL:						2,92,514					2,92,514	1,63,55,000
Total 60 Establishment:						2,92,514					2,92,514	1,63,55,000
Total 1 Direction and Administration:						2,92,514					2,92,514	1,63,55,000
110	63	73	01			13,93,86,146	2,48,19,453			2,48,19,453	16,42,05,599	29,90,20,000
Total 1 :						13,93,86,146	2,48,19,453			2,48,19,453	16,42,05,599	29,90,20,000
			02			3,02,90,580	45,73,939			45,73,939	3,48,64,519	7,55,95,000
Total 2 :						3,02,90,580	45,73,939			45,73,939	3,48,64,519	7,55,95,000
			11			60,500	19,580			19,580	80,080	2,07,000
Total 11 :						60,500	19,580			19,580	80,080	2,07,000
			13			2,00,543	2,08,878			2,08,878	4,09,421	6,01,000
Total 13 :						2,00,543	2,08,878			2,08,878	4,09,421	6,01,000
			24			1,59,119	17,960			17,960	1,77,079	12,86,000
Total 24 :						1,59,119	17,960			17,960	1,77,079	12,86,000
Total 73 Namchi Hospital:						17,00,96,888	2,96,39,810			2,96,39,810	19,97,36,698	37,67,09,000
		77	01			47,43,562	8,08,468			8,08,468	55,52,030	1,15,24,000
Total 1 :						47,43,562	8,08,468			8,08,468	55,52,030	1,15,24,000
			13			56,222	23,728			23,728	79,950	83,000
Total 13 :						56,222	23,728			23,728	79,950	83,000
Total 77 T.B. Hospital Namchi:						47,99,784	8,32,196			8,32,196	56,31,980	1,16,07,000
Total 63 Other Hospitals(PMGY):						17,48,96,672	3,04,72,006			3,04,72,006	20,53,68,678	38,83,16,000
83	48	21				46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 21 :						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 48 Namchi District:						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:						46,36,317	15,25,682			15,25,682	61,61,999	1,40,00,000
84	48	21				5,96,143					5,96,143	20,00,000
Total 21 :						5,96,143					5,96,143	20,00,000
Total 48 Namchi District:						5,96,143					5,96,143	20,00,000
Total 84 Emergency Purchase of Medicine:						5,96,143					5,96,143	20,00,000
88	00	24					80,850			80,850	80,850	30,00,000
Total 24 NULL:							80,850			80,850	80,850	30,00,000
Total 0 NULL:							80,850			80,850	80,850	30,00,000
Total 88 HSD for Incenrators:							80,850			80,850	80,850	30,00,000
Total 110 Hospital and Dispensaries:						18,01,29,132	3,20,78,538			3,20,78,538	21,22,07,670	40,73,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01					Total 1 Urban Health Services-Allopathy:	18,04,21,646	3,20,78,538		3,20,78,538	21,25,00,184	42,36,71,000
	03	101	00	48	01		1,95,09,840	31,50,734		31,50,734	2,26,60,574	5,15,08,000
						Total 1 :	1,95,09,840	31,50,734		31,50,734	2,26,60,574	5,15,08,000
					11			45,400		45,400	45,400	99,000
						Total 11 :		45,400		45,400	45,400	99,000
					13			3,08,954		3,08,954	3,08,954	3,23,000
						Total 13 :		3,08,954		3,08,954	3,08,954	3,23,000
						Total 48 South District:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
						Total 0 NULL:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
						Total 101 Health Sub-centres:	1,95,09,840	35,05,088		35,05,088	2,30,14,928	5,19,30,000
	103	00		48	01		5,25,10,472	76,36,338		76,36,338	6,01,46,810	10,82,52,000
						Total 1 :	5,25,10,472	76,36,338		76,36,338	6,01,46,810	10,82,52,000
					11			11,400		11,400	11,400	99,000
						Total 11 :		11,400		11,400	11,400	99,000
						Total 48 South District:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 0 NULL:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 103 Primary Health Centres:	5,25,21,872	76,36,338		76,36,338	6,01,58,210	10,83,51,000
						Total 3 Rural Health Services - Allopathy:	7,20,31,712	1,11,41,426		1,11,41,426	8,31,73,138	16,02,81,000
	06	101	67	48	01		8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 1 :	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 48 South District:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 67 National Tuberculosis Control Programme:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
						Total 101 Prevention and control of diseases:	8,52,256	1,16,126		1,16,126	9,68,382	39,29,000
	112	72		48	01		19,36,174	3,79,514		3,79,514	23,15,688	42,17,000
						Total 1 :	19,36,174	3,79,514		3,79,514	23,15,688	42,17,000
					13			28,931		28,931	28,931	29,000
						Total 13 :		28,931		28,931	28,931	29,000
						Total 48 South District:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 72 Health Campaign:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 112 Public Health Education:	19,36,174	4,08,445		4,08,445	23,44,619	42,46,000
						Total 6 Public Health:	27,88,430	5,24,571		5,24,571	33,13,001	81,75,000
						Total 2210 Medical and Public Health:	2,11,68,48,784	80,22,53,229	- 22,608	80,22,30,621	2,91,90,79,405	6,05,79,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme													
2211	00	001	16	44	01	42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 1 :						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 44 Head Office Establishment:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 16 Human Resource in Health and Medical Education:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
Total 1 Direction and Administration:						42,48,597	6,58,712			6,58,712	49,07,309	95,04,000	
003	16	00	01			9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 1 NULL:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 0 NULL:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 16 Human Resource in Health and Medical Education:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
Total 3 Training:						9,64,064	1,64,438			1,64,438	11,28,502	21,48,000	
101	16	46	01			-	12,021				-	12,021	4,21,04,000
Total 1 :						-	12,021				-	12,021	4,21,04,000
Total 46 West District:						-	12,021				-	12,021	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						-	12,021				-	12,021	4,21,04,000
Total 101 Rural Family Welfare Services:						-	12,021				-	12,021	4,21,04,000
102	16	59	01			18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 1 :						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 59 STNM Hospital:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 16 Human Resource in Health and Medical Education:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 102 Urban Family Welfare Services:						18,21,274	3,79,418			3,79,418	22,00,692	33,78,000	
Total 0 NULL:						70,21,914	12,02,568			12,02,568	82,24,482	5,71,34,000	
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	45	01	87,59,164	13,76,547			13,76,547	1,01,35,711	1,92,03,000
<b>Total 1 :</b>						<b>87,59,164</b>	<b>13,76,547</b>			<b>13,76,547</b>	<b>1,01,35,711</b>	<b>1,92,03,000</b>
<b>Total 45 East District:</b>						<b>87,59,164</b>	<b>13,76,547</b>			<b>13,76,547</b>	<b>1,01,35,711</b>	<b>1,92,03,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>87,59,164</b>	<b>13,76,547</b>			<b>13,76,547</b>	<b>1,01,35,711</b>	<b>1,92,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>87,59,164</b>	<b>13,76,547</b>			<b>13,76,547</b>	<b>1,01,35,711</b>	<b>1,92,03,000</b>
101	16	45	01			2,43,91,222	43,09,404			43,09,404	2,87,00,626	5,61,72,000
<b>Total 1 :</b>						<b>2,43,91,222</b>	<b>43,09,404</b>			<b>43,09,404</b>	<b>2,87,00,626</b>	<b>5,61,72,000</b>
<b>Total 45 East District:</b>						<b>2,43,91,222</b>	<b>43,09,404</b>			<b>43,09,404</b>	<b>2,87,00,626</b>	<b>5,61,72,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>2,43,91,222</b>	<b>43,09,404</b>			<b>43,09,404</b>	<b>2,87,00,626</b>	<b>5,61,72,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>2,43,91,222</b>	<b>43,09,404</b>			<b>43,09,404</b>	<b>2,87,00,626</b>	<b>5,61,72,000</b>
<b>Total 0 NULL:</b>						<b>3,31,50,386</b>	<b>56,85,951</b>			<b>56,85,951</b>	<b>3,88,36,337</b>	<b>7,53,75,000</b>
<b>Total 2211 Family Welfare:</b>						<b>9,84,53,778</b>	<b>1,70,08,919</b>			<b>1,70,08,919</b>	<b>11,54,62,697</b>	<b>25,59,64,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 1 :						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 46 West District:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
Total 1 Direction and Administration:						70,54,428	11,86,673			11,86,673	82,41,101	1,52,94,000
101	16	46	01			1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 1 :						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 46 West District:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 101 Rural Family Welfare Services:						1,89,57,601	32,46,600			32,46,600	2,22,04,201	4,21,04,000
Total 0 NULL:						2,60,12,029	44,33,273			44,33,273	3,04,45,302	5,73,98,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,64,428	62,044			62,044	4,26,472	8,05,000
Total 1 :						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 47 North District:						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 16 Human Resource in Health and Medical Education:						3,64,428	62,044			62,044	4,26,472	8,05,000
Total 1 Direction and Administration:						3,64,428	62,044			62,044	4,26,472	8,05,000
101	16	47	01			3,58,768	60,024			60,024	4,18,792	7,49,000
Total 1 :						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 47 North District:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 16 Human Resource in Health and Medical Education:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 101 Rural Family Welfare Services:						3,58,768	60,024			60,024	4,18,792	7,49,000
Total 0 NULL:						7,23,196	1,22,068			1,22,068	8,45,264	15,54,000
Total 2211 Family Welfare:						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	48	01	45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
<b>Total 1 :</b>						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
<b>Total 48 South District:</b>						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
<b>Total 1 Direction and Administration:</b>						45,08,055	6,73,715			6,73,715	51,81,770	1,06,72,000
101	16	48	01			2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
<b>Total 1 :</b>						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
<b>Total 48 South District:</b>						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
<b>Total 16 Human Resource in Health and Medical Education:</b>						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
<b>Total 101 Rural Family Welfare Services:</b>						2,70,38,198	48,91,344			48,91,344	3,19,29,542	5,38,31,000
<b>Total 0 NULL:</b>						3,15,46,253	55,65,059			55,65,059	3,71,11,312	6,45,03,000
<b>Total 2211 Family Welfare:</b>						9,84,53,778	1,70,08,919			1,70,08,919	11,54,62,697	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	44	01	12,76,31,647	2,09,68,930		2,09,68,930	14,86,00,577	28,06,29,000
					<b>Total 1 :</b>	12,76,31,647	2,09,68,930		2,09,68,930	14,86,00,577	28,06,29,000
					02	26,81,588	7,30,894		7,30,894	34,12,482	68,98,000
					<b>Total 2 :</b>	26,81,588	7,30,894		7,30,894	34,12,482	68,98,000
					11	44,322				44,322	2,47,000
					<b>Total 11 :</b>	44,322				44,322	2,47,000
					13	9,53,534	1,80,189		1,80,189	11,33,723	28,08,000
					<b>Total 13 :</b>	9,53,534	1,80,189		1,80,189	11,33,723	28,08,000
					24	4,57,720	1,41,488		1,41,488	5,99,208	8,15,000
					<b>Total 24 :</b>	4,57,720	1,41,488		1,41,488	5,99,208	8,15,000
					26		12,000		12,000	12,000	4,54,000
					<b>Total 26 :</b>		12,000		12,000	12,000	4,54,000
					49	2,69,340	53,820		53,820	3,23,160	14,00,000
					<b>Total 49 :</b>	2,69,340	53,820		53,820	3,23,160	14,00,000
					<b>Total 44 Head Office Establishment:</b>	13,20,38,151	2,20,87,321		2,20,87,321	15,41,25,472	29,32,51,000
					<b>Total 34 P.H.E. Department:</b>	13,20,38,151	2,20,87,321		2,20,87,321	15,41,25,472	29,32,51,000
					<b>Total 1 Direction and Administration:</b>	13,20,38,151	2,20,87,321		2,20,87,321	15,41,25,472	29,32,51,000
911	00	00	00	00		- 4,250				- 4,250	
					<b>Total 0 NULL:</b>	- 4,250				- 4,250	
					<b>Total 0 NULL:</b>	- 4,250				- 4,250	
					<b>Total 0 NULL:</b>	- 4,250				- 4,250	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 4,250				- 4,250	
					<b>Total 1 Water Supply:</b>	13,20,33,901	2,20,87,321		2,20,87,321	15,41,21,222	29,32,51,000
					<b>Total 2215 Water Supply and Sanitation:</b>	25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	44	01	2,03,84,524	32,08,187	- 21,888	31,86,299	2,35,70,823	3,89,49,000
					<b>Total 1 :</b>	2,03,84,524	32,08,187	- 21,888	31,86,299	2,35,70,823	3,89,49,000
					13	6,32,944	2,14,735		2,14,735	8,47,679	30,23,000
					<b>Total 13 :</b>	6,32,944	2,14,735		2,14,735	8,47,679	30,23,000
					16	8,660	9,660		9,660	18,320	1,000
					<b>Total 16 :</b>	8,660	9,660		9,660	18,320	1,000
					24	4,07,824	1,40,843		1,40,843	5,48,667	1,000
					<b>Total 24 :</b>	4,07,824	1,40,843		1,40,843	5,48,667	1,000
					29	4,00,671	4,27,911		4,27,911	8,28,582	1,000
					<b>Total 29 :</b>	4,00,671	4,27,911		4,27,911	8,28,582	1,000
					49	52,000	20,167		20,167	72,167	93,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
<b>Total 49 :</b>						<b>52,000</b>	<b>20,167</b>			<b>20,167</b>	<b>72,167</b>	<b>93,96,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,18,86,623</b>	<b>40,21,503</b>	-	<b>21,888</b>	<b>39,99,615</b>	<b>2,58,86,238</b>	<b>5,13,71,000</b>
<b>Total 36 Rural Development Department:</b>						<b>2,18,86,623</b>	<b>40,21,503</b>	-	<b>21,888</b>	<b>39,99,615</b>	<b>2,58,86,238</b>	<b>5,13,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,18,86,623</b>	<b>40,21,503</b>	-	<b>21,888</b>	<b>39,99,615</b>	<b>2,58,86,238</b>	<b>5,13,71,000</b>
<b>Total 1 Water Supply:</b>						<b>2,18,86,623</b>	<b>40,21,503</b>	-	<b>21,888</b>	<b>39,99,615</b>	<b>2,58,86,238</b>	<b>5,13,71,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>25,01,23,686</b>	<b>4,26,94,074</b>	-	<b>21,888</b>	<b>4,26,72,186</b>	<b>29,27,95,872</b>	<b>59,70,12,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	45	01	1,24,71,256	52,916			52,916	1,25,24,172	2,59,64,000
					<b>Total 1 :</b>	<b>1,24,71,256</b>	<b>52,916</b>			<b>52,916</b>	<b>1,25,24,172</b>	<b>2,59,64,000</b>
					02	4,05,000					4,05,000	8,28,000
					<b>Total 2 :</b>	<b>4,05,000</b>					<b>4,05,000</b>	<b>8,28,000</b>
					13	48,438					48,438	5,01,000
					<b>Total 13 :</b>	<b>48,438</b>					<b>48,438</b>	<b>5,01,000</b>
					<b>Total 45 East District:</b>	<b>1,29,24,694</b>	<b>52,916</b>			<b>52,916</b>	<b>1,29,77,610</b>	<b>2,72,93,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>1,29,24,694</b>	<b>52,916</b>			<b>52,916</b>	<b>1,29,77,610</b>	<b>2,72,93,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,29,24,694</b>	<b>52,916</b>			<b>52,916</b>	<b>1,29,77,610</b>	<b>2,72,93,000</b>
					<b>Total 1 Water Supply:</b>	<b>1,29,24,694</b>	<b>52,916</b>			<b>52,916</b>	<b>1,29,77,610</b>	<b>2,72,93,000</b>
					<b>Total 2215 Water Supply and Sanitation:</b>	<b>25,01,23,686</b>	<b>4,26,94,074</b>	-	<b>21,888</b>	<b>4,26,72,186</b>	<b>29,27,95,872</b>	<b>59,70,12,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 33 Public Health Engineering</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	34	53	01			1,47,29,004	24,43,834	24,43,834	1,71,72,838	3,26,47,000	
				<b>Total 1 :</b>				1,47,29,004	24,43,834	24,43,834	1,71,72,838	3,26,47,000	
				11				39,550	39,550	39,550	83,000		
				<b>Total 11 :</b>				39,550	39,550	39,550	83,000		
				13				19,780	11,925	11,925	31,705	2,05,000	
				<b>Total 13 :</b>				19,780	11,925	11,925	31,705	2,05,000	
				<b>Total 53 Geyzing Sub-Division:</b>				1,47,48,784	24,95,309	24,95,309	1,72,44,093	3,29,35,000	
				<b>Total 34 P.H.E. Department:</b>				1,47,48,784	24,95,309	24,95,309	1,72,44,093	3,29,35,000	
				<b>Total 1 Direction and Administration:</b>				1,47,48,784	24,95,309	24,95,309	1,72,44,093	3,29,35,000	
				<b>Total 1 Water Supply:</b>				1,47,48,784	24,95,309	24,95,309	1,72,44,093	3,29,35,000	
				<b>Total 2215 Water Supply and Sanitation:</b>				25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2215	01	001	36	46	01			1,09,00,870	9,93,274	9,93,274	1,18,94,144	1,47,83,000	
				<b>Total 1 :</b>				1,09,00,870	9,93,274	9,93,274	1,18,94,144	1,47,83,000	
				11				4,400	14,530	14,530	18,930	90,000	
				<b>Total 11 :</b>				4,400	14,530	14,530	18,930	90,000	
				13				2,47,389	57,344	57,344	3,04,733	7,10,000	
				<b>Total 13 :</b>				2,47,389	57,344	57,344	3,04,733	7,10,000	
				<b>Total 46 West District:</b>				1,11,52,659	10,65,148	10,65,148	1,22,17,807	1,55,83,000	
				<b>Total 36 Rural Development Department:</b>				1,11,52,659	10,65,148	10,65,148	1,22,17,807	1,55,83,000	
				<b>Total 1 Direction and Administration:</b>				1,11,52,659	10,65,148	10,65,148	1,22,17,807	1,55,83,000	
				<b>Total 1 Water Supply:</b>				1,11,52,659	10,65,148	10,65,148	1,22,17,807	1,55,83,000	
				<b>Total 2215 Water Supply and Sanitation:</b>				25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 33 Public Health Engineering</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	34	53	13			7,042		2,05,000
					<b>Total 13 :</b>			7,042		2,05,000
					<b>Total 53 Geyzing Sub-Division:</b>			7,042		2,05,000
	54		01					66,58,429	11,60,256	1,64,70,000
					<b>Total 1 :</b>			66,58,429	11,60,256	1,64,70,000
			02					15,81,139	3,36,500	32,47,000
					<b>Total 2 :</b>			15,81,139	3,36,500	32,47,000
			13					81,683	91,964	4,00,000
					<b>Total 13 :</b>			81,683	91,964	4,00,000
					<b>Total 54 Mangan Division:</b>			83,21,251	15,88,720	2,01,17,000
					<b>Total 34 P.H.E. Department:</b>			83,21,251	15,95,762	2,03,22,000
					<b>Total 1 Direction and Administration:</b>			83,21,251	15,95,762	2,03,22,000
					<b>Total 1 Water Supply:</b>			83,21,251	15,95,762	2,03,22,000
					<b>Total 2215 Water Supply and Sanitation:</b>			25,01,23,686	4,26,94,074	59,70,12,000
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2215	01	001	36	47	01			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 1 :</b>			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 47 North District:</b>			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 36 Rural Development Department:</b>			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 1 Direction and Administration:</b>			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 1 Water Supply:</b>			1,00,10,585	17,62,362	2,48,62,000
					<b>Total 2215 Water Supply and Sanitation:</b>			25,01,23,686	4,26,94,074	59,70,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 33 Public Health Engineering</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	34	56	01	2,61,27,329	48,29,486		48,29,486	3,09,56,815	5,91,63,000
					<b>Total 1 :</b>	2,61,27,329	48,29,486		48,29,486	3,09,56,815	5,91,63,000
					11	39,075	33,550		33,550	72,625	2,07,000
					<b>Total 11 :</b>	39,075	33,550		33,550	72,625	2,07,000
					13		35,783		35,783	35,783	1,49,000
					<b>Total 13 :</b>		35,783		35,783	35,783	1,49,000
					<b>Total 56 Namchi Sub-Division:</b>	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
					<b>Total 34 P.H.E. Department:</b>	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
					<b>Total 1 Direction and Administration:</b>	2,61,66,404	48,98,819		48,98,819	3,10,65,223	5,95,19,000
101	60	48	02				5,226		5,226	5,226	1,91,98,000
					<b>Total 2 :</b>		5,226		5,226	5,226	1,91,98,000
					<b>Total 48 South District:</b>		5,226		5,226	5,226	1,91,98,000
					<b>Total 60 Maintenance and Repairs:</b>		5,226		5,226	5,226	1,91,98,000
					<b>Total 101 Urban water supply programmes:</b>		5,226		5,226	5,226	1,91,98,000
					<b>Total 1 Water Supply:</b>	2,61,66,404	49,04,045		49,04,045	3,10,70,449	7,87,17,000
					<b>Total 2215 Water Supply and Sanitation:</b>	25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2215	01	001	36	48	01	94,26,021	14,71,631		14,71,631	1,08,97,652	1,96,84,000
					<b>Total 1 :</b>	94,26,021	14,71,631		14,71,631	1,08,97,652	1,96,84,000
					02	10,19,390	2,31,526		2,31,526	12,50,916	21,74,000
					<b>Total 2 :</b>	10,19,390	2,31,526		2,31,526	12,50,916	21,74,000
					11		16,725		16,725	16,725	92,000
					<b>Total 11 :</b>		16,725		16,725	16,725	92,000
					13	1,29,036	64,038		64,038	1,93,074	2,96,000
					<b>Total 13 :</b>	1,29,036	64,038		64,038	1,93,074	2,96,000
					<b>Total 48 South District:</b>	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
					<b>Total 36 Rural Development Department:</b>	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
					<b>Total 1 Direction and Administration:</b>	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
					<b>Total 1 Water Supply:</b>	1,05,74,447	17,83,920		17,83,920	1,23,58,367	2,22,46,000
					<b>Total 2215 Water Supply and Sanitation:</b>	25,01,23,686	4,26,94,074	- 21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	50	01	23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 :						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 50 Soreng District:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 36 Rural Development Department:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 Direction and Administration:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 1 Water Supply:						23,04,338	29,25,788			29,25,788	52,30,126	3,04,32,000
Total 2215 Water Supply and Sanitation:						25,01,23,686	4,26,94,074	-	21,888	4,26,72,186	29,27,95,872	59,70,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2216	06	053	61	89	27		5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 27 :</b>							5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 89 Maintenance Expenditure:</b>							5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 61 Other Maintenance Expenditure:</b>							5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 53 Maintenance and Repairs:</b>							5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 6 Police Housing:</b>							5,78,135			5,78,135	5,78,135	40,00,000
<b>Total 2216 Housing:</b>						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2216	03	800	37	00	82		9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 82 NULL:</b>							9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 0 NULL:</b>							9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 37 Pradhan Mantri Awas Yojana(PMAY):</b>							9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 800 Other expenditure:</b>							9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 3 Rural Housing:</b>							9,47,608			9,47,608	9,47,608	43,00,000
<b>Total 2216 Housing:</b>						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2216	03	789	37	00	83		13,38,190			13,38,190	13,38,190	1,000
Total 83 NULL:							13,38,190			13,38,190	13,38,190	1,000
Total 0 NULL:							13,38,190			13,38,190	13,38,190	1,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							13,38,190			13,38,190	13,38,190	1,000
Total 789 Special Component Plan for Schedule Castes:							13,38,190			13,38,190	13,38,190	1,000
796	37	00	85				38,82,940			38,82,940	38,82,940	1,000
Total 85 NULL:							38,82,940			38,82,940	38,82,940	1,000
Total 0 NULL:							38,82,940			38,82,940	38,82,940	1,000
Total 37 Pradhan Mantri Awas Yojana (PMAY):							38,82,940			38,82,940	38,82,940	1,000
Total 796 Tribal Area Sub-Plan:							38,82,940			38,82,940	38,82,940	1,000
800	37	00	81				33,07,340			33,07,340	33,07,340	4,31,08,000
Total 81 NULL:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 0 NULL:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 37 Pradhan Mantri Awas Yojana(PMAY):							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 800 Other expenditure:							33,07,340			33,07,340	33,07,340	4,31,08,000
Total 3 Rural Housing:							85,28,470			85,28,470	85,28,470	4,31,10,000
Total 2216 Housing:						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2216	80	103	60	00	36	47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 36 NULL:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 0 NULL:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 60 Sikkim Housing Board:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 103 Assistance to Housing Boards, Corporations etc.:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 80 General:						47,90,000	62,10,000			62,10,000	1,10,00,000	2,20,00,000
Total 2216 Housing:						47,90,000	1,62,64,213			1,62,64,213	2,10,54,213	7,34,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 41 Urban Development</b>											
<b>Parameter : 1 Voted</b>											
2217	01	001	60	44	01	2,48,00,754	42,99,638		42,99,638	2,91,00,392	5,47,67,000
					<b>Total 1 :</b>	2,48,00,754	42,99,638		42,99,638	2,91,00,392	5,47,67,000
					02	2,08,800	40,500		40,500	2,49,300	5,61,000
					<b>Total 2 :</b>	2,08,800	40,500		40,500	2,49,300	5,61,000
					24		4,73,082		4,73,082	4,73,082	1,000
					<b>Total 24 :</b>		4,73,082		4,73,082	4,73,082	1,000
					<b>Total 44 Head Office Establishment:</b>	2,50,09,554	48,13,220		48,13,220	2,98,22,774	5,53,29,000
				61	40		22,00,000		22,00,000	22,00,000	22,00,000
					<b>Total 40 :</b>		22,00,000		22,00,000	22,00,000	22,00,000
					<b>Total 61 Awards for Cleaness Urban Local Body:</b>		22,00,000		22,00,000	22,00,000	22,00,000
					<b>Total 60 Establishment:</b>	2,50,09,554	70,13,220		70,13,220	3,20,22,774	5,75,29,000
					<b>Total 1 Direction and Administration:</b>	2,50,09,554	70,13,220		70,13,220	3,20,22,774	5,75,29,000
					<b>Total 1 State Capital Development:</b>	2,50,09,554	70,13,220		70,13,220	3,20,22,774	5,75,29,000
05	001	60	44	01		1,91,78,019	31,79,244		31,79,244	2,23,57,263	4,26,75,000
					<b>Total 1 :</b>	1,91,78,019	31,79,244		31,79,244	2,23,57,263	4,26,75,000
					02	21,93,875	4,06,375		4,06,375	26,00,250	55,24,000
					<b>Total 2 :</b>	21,93,875	4,06,375		4,06,375	26,00,250	55,24,000
					<b>Total 44 Head Office Establishment:</b>	2,13,71,894	35,85,619		35,85,619	2,49,57,513	4,81,99,000
					<b>Total 60 Town Planning Cell:</b>	2,13,71,894	35,85,619		35,85,619	2,49,57,513	4,81,99,000
					<b>Total 1 Direction and Administration:</b>	2,13,71,894	35,85,619		35,85,619	2,49,57,513	4,81,99,000
					<b>Total 5 Other Urban Development Schemes:</b>	2,13,71,894	35,85,619		35,85,619	2,49,57,513	4,81,99,000
80	001	00	44	01		3,39,06,332	57,67,530		57,67,530	3,96,73,862	7,69,54,000
					<b>Total 1 :</b>	3,39,06,332	57,67,530		57,67,530	3,96,73,862	7,69,54,000
					11	1,14,379	55,171		55,171	1,69,550	7,92,000
					<b>Total 11 :</b>	1,14,379	55,171		55,171	1,69,550	7,92,000
					13		1,43,318		1,43,318	1,43,318	38,97,000
					<b>Total 13 :</b>		1,43,318		1,43,318	1,43,318	38,97,000
					16		26,880		26,880	26,880	1,000
					<b>Total 16 :</b>		26,880		26,880	26,880	1,000
					26		12,096		12,096	12,096	1,000
					<b>Total 26 :</b>		12,096		12,096	12,096	1,000
					29	2,10,377	1,19,614		1,19,614	3,29,991	26,64,000
					<b>Total 29 :</b>	2,10,377	1,19,614		1,19,614	3,29,991	26,64,000
					55	2,74,92,161				2,74,92,161	
					<b>Total 55 :</b>	2,74,92,161				2,74,92,161	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	Total 44 Head Office Establishment:	6,17,23,249	61,24,609			61,24,609	6,78,47,858	8,43,09,000
					Total 0 NULL:	6,17,23,249	61,24,609			61,24,609	6,78,47,858	8,43,09,000
			60	00	49	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 49 NULL:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 0 NULL:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 60 Repayment of Loan/Interest:	1,85,61,782	89,81,507			89,81,507	2,75,43,289	11,63,25,000
					Total 1 Direction and Administration:	8,02,85,031	1,51,06,116			1,51,06,116	9,53,91,147	20,06,34,000
					Total 80 General:	8,02,85,031	1,51,06,116			1,51,06,116	9,53,91,147	20,06,34,000
					Total 2217 Urban Development:	17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	800	61	45	01	71,46,503	12,31,426		12,31,426	83,77,929	1,58,36,000
Total 1 :					71,46,503	12,31,426			12,31,426	83,77,929	1,58,36,000
24					1,93,050					1,93,050	4,49,000
Total 24 :					1,93,050					1,93,050	4,49,000
Total 45 East District:					73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 61 Garbage Disposal:					73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 800 Other Expenditure:					73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 80 General:					73,39,553	12,31,426			12,31,426	85,70,979	1,62,85,000
Total 2217 Urban Development:					17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted													
2217	80	001	00	48	01	2,81,64,514	50,09,516			50,09,516	3,31,74,030	6,11,23,000	
Total 1 :						2,81,64,514	50,09,516			50,09,516	3,31,74,030	6,11,23,000	
02						-	31,150				-	31,150	1,39,00,000
Total 2 :						-	31,150				-	31,150	1,39,00,000
11							22,450					22,450	2,64,000
Total 11 :							22,450					22,450	2,64,000
13							5,810	24,800		24,800		30,610	8,65,000
Total 13 :							5,810	24,800		24,800		30,610	8,65,000
Total 48 South District:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
Total 0 NULL:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
Total 1 Direction and Administration:						2,81,61,624	50,34,316			50,34,316	3,31,95,940	7,61,52,000	
800	61		48		01	84,29,049	16,97,167			16,97,167	1,01,26,216	2,24,90,000	
Total 1 :						84,29,049	16,97,167			16,97,167	1,01,26,216	2,24,90,000	
24							1,32,123	67,365		67,365		1,99,488	2,99,000
Total 24 :							1,32,123	67,365		67,365		1,99,488	2,99,000
Total 48 South District:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 61 Garbage Disposal:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 800 Other Expenditure:						85,61,172	17,64,532			17,64,532	1,03,25,704	2,27,89,000	
Total 80 General:						3,67,22,796	67,98,848			67,98,848	4,35,21,644	9,89,41,000	
Total 2217 Urban Development:						17,07,28,828	3,37,35,229			3,37,35,229	20,44,64,057	42,15,88,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					<b>Total 1 NULL:</b>	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					<b>Total 0 NULL:</b>	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
					<b>Total 60 Establishment:</b>	8,39,566	1,46,492			1,46,492	9,86,058	18,78,000
	61	00		31		10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					<b>Total 31 NULL:</b>	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					<b>Total 0 NULL:</b>	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
					<b>Total 61 Eco cultural Heritage Film Board:</b>	10,87,423	2,76,520			2,76,520	13,63,943	35,00,000
	62	00		49			48,20,000			48,20,000	48,20,000	1,00,00,000
					<b>Total 49 NULL:</b>		48,20,000			48,20,000	48,20,000	1,00,00,000
					<b>Total 0 NULL:</b>		48,20,000			48,20,000	48,20,000	1,00,00,000
					<b>Total 62 Incentive for Film Production:</b>		48,20,000			48,20,000	48,20,000	1,00,00,000
	63	00		31		18,900	1,94,446			1,94,446	2,13,346	7,00,000
					<b>Total 31 NULL:</b>	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					<b>Total 0 NULL:</b>	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					<b>Total 63 Sikkim Film Promotion Board:</b>	18,900	1,94,446			1,94,446	2,13,346	7,00,000
					<b>Total 1 Direction and Administration:</b>	19,45,889	54,37,458			54,37,458	73,83,347	1,60,78,000
					<b>Total 1 Films:</b>	19,45,889	54,37,458			54,37,458	73,83,347	1,60,78,000
60	001	60	00	01		1,07,79,963	20,84,094			20,84,094	1,28,64,057	2,29,03,000
					<b>Total 1 NULL:</b>	1,07,79,963	20,84,094			20,84,094	1,28,64,057	2,29,03,000
				11			22,683			22,683	22,683	2,74,000
					<b>Total 11 NULL:</b>		22,683			22,683	22,683	2,74,000
				13		45,000	20,300			20,300	65,300	22,06,000
					<b>Total 13 NULL:</b>	45,000	20,300			20,300	65,300	22,06,000
				24		2,37,573					2,37,573	1,000
					<b>Total 24 NULL:</b>	2,37,573					2,37,573	1,000
				29		56,194	1,22,874			1,22,874	1,79,068	1,000
					<b>Total 29 NULL:</b>	56,194	1,22,874			1,22,874	1,79,068	1,000
				49		1,36,473	6,300			6,300	1,42,773	8,63,000
					<b>Total 49 NULL:</b>	1,36,473	6,300			6,300	1,42,773	8,63,000
				50		12,600					12,600	
					<b>Total 50 NULL:</b>	12,600					12,600	
					<b>Total 0 NULL:</b>	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
					<b>Total 60 Establishment:</b>	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
					<b>Total 1 Direction and Administration:</b>	1,12,67,803	22,56,251			22,56,251	1,35,24,054	2,62,48,000
101	00	00	00	01		4,65,580	79,500			79,500	5,45,080	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	101	00	00								10,38,000
						Total 1 NULL:	4,65,580	79,500		79,500	5,45,080	10,38,000
						Total 0 NULL:	4,65,580	79,500		79,500	5,45,080	10,38,000
						Total 0 NULL:	4,65,580	79,500		79,500	5,45,080	10,38,000
						Total 101 Advertising and Visual Publicity:	4,65,580	79,500		79,500	5,45,080	10,38,000
102	00	44	01				11,32,428				11,32,428	23,82,000
						Total 1 :	11,32,428				11,32,428	23,82,000
					02		73,77,502	12,75,702		12,75,702	86,53,204	1,35,68,000
						Total 2 :	73,77,502	12,75,702		12,75,702	86,53,204	1,35,68,000
					06		2,10,001	64,612		64,612	2,74,613	1,000
						Total 6 :	2,10,001	64,612		64,612	2,74,613	1,000
						Total 44 Head Office Establishment:	87,19,931	13,40,314		13,40,314	1,00,60,245	1,59,51,000
						Total 0 NULL:	87,19,931	13,40,314		13,40,314	1,00,60,245	1,59,51,000
						Total 102 Information Centres:	87,19,931	13,40,314		13,40,314	1,00,60,245	1,59,51,000
109	60	00	01				22,46,488	5,19,618		5,19,618	27,66,106	50,08,000
						Total 1 NULL:	22,46,488	5,19,618		5,19,618	27,66,106	50,08,000
					13			14,511		14,511	14,511	5,00,000
						Total 13 NULL:		14,511		14,511	14,511	5,00,000
						Total 0 NULL:	22,46,488	5,34,129		5,34,129	27,80,617	55,08,000
						Total 60 Establishment:	22,46,488	5,34,129		5,34,129	27,80,617	55,08,000
						Total 109 Photo Services:	22,46,488	5,34,129		5,34,129	27,80,617	55,08,000
110	62	00	01				1,95,54,695	33,53,805		33,53,805	2,29,08,500	4,83,72,000
						Total 1 NULL:	1,95,54,695	33,53,805		33,53,805	2,29,08,500	4,83,72,000
					02		6,70,875	1,34,175		1,34,175	8,05,050	42,97,000
						Total 2 NULL:	6,70,875	1,34,175		1,34,175	8,05,050	42,97,000
					49		1,01,000				1,01,000	40,00,000
						Total 49 NULL:	1,01,000				1,01,000	40,00,000
						Total 0 NULL:	2,03,26,570	34,87,980		34,87,980	2,38,14,550	5,66,69,000
						Total 62 Sikkim Herald:	2,03,26,570	34,87,980		34,87,980	2,38,14,550	5,66,69,000
						Total 110 Publications:	2,03,26,570	34,87,980		34,87,980	2,38,14,550	5,66,69,000
						Total 60 Others:	4,30,26,372	76,98,174		76,98,174	5,07,24,546	10,54,14,000
						Total 2220 Information and Publicity:	5,18,73,622	1,38,13,508		1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	46	01	22,50,213					22,50,213	55,78,000
					<b>Total 1 :</b>	22,50,213					22,50,213	55,78,000
				11		8,020					8,020	32,000
					<b>Total 11 :</b>	8,020					8,020	32,000
				13		41,915					41,915	4,98,000
					<b>Total 13 :</b>	41,915					41,915	4,98,000
				24		94,305					94,305	1,000
					<b>Total 24 :</b>	94,305					94,305	1,000
				29		9,360					9,360	1,000
					<b>Total 29 :</b>	9,360					9,360	1,000
					<b>Total 46 West District:</b>	24,03,813					24,03,813	61,10,000
					<b>Total 0 NULL:</b>	24,03,813					24,03,813	61,10,000
					<b>Total 102 Information Centres:</b>	24,03,813					24,03,813	61,10,000
					<b>Total 60 Others:</b>	24,03,813					24,03,813	61,10,000
					<b>Total 2220 Information and Publicity:</b>	5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	4,06,414	1,06,792			1,06,792	5,13,206	33,00,000
					<b>Total 1 :</b>	4,06,414	1,06,792			1,06,792	5,13,206	33,00,000
					13	1,65,555	6,000			6,000	1,71,555	3,48,000
					<b>Total 13 :</b>	1,65,555	6,000			6,000	1,71,555	3,48,000
					24	13,200					13,200	1,000
					<b>Total 24 :</b>	13,200					13,200	1,000
					29	34,190	3,850			3,850	38,040	1,000
					<b>Total 29 :</b>	34,190	3,850			3,850	38,040	1,000
					<b>Total 47 North District:</b>	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					<b>Total 0 NULL:</b>	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					<b>Total 102 Information Centres:</b>	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					<b>Total 60 Others:</b>	6,19,359	1,16,642			1,16,642	7,36,001	36,50,000
					<b>Total 2220 Information and Publicity:</b>	5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	29,83,370	4,13,432			4,13,432	33,96,802	54,01,000
<b>Total 1 :</b>						<b>29,83,370</b>	<b>4,13,432</b>			<b>4,13,432</b>	<b>33,96,802</b>	<b>54,01,000</b>
11						33,000					33,000	33,000
<b>Total 11 :</b>						<b>33,000</b>					<b>33,000</b>	<b>33,000</b>
13						84,243	45,260			45,260	1,29,503	4,48,000
<b>Total 13 :</b>						<b>84,243</b>	<b>45,260</b>			<b>45,260</b>	<b>1,29,503</b>	<b>4,48,000</b>
24						40,425					40,425	1,000
<b>Total 24 :</b>						<b>40,425</b>					<b>40,425</b>	<b>1,000</b>
<b>Total 48 South District:</b>						<b>31,41,038</b>	<b>4,58,692</b>			<b>4,58,692</b>	<b>35,99,730</b>	<b>58,83,000</b>
<b>Total 0 NULL:</b>						<b>31,41,038</b>	<b>4,58,692</b>			<b>4,58,692</b>	<b>35,99,730</b>	<b>58,83,000</b>
<b>Total 102 Information Centres:</b>						<b>31,41,038</b>	<b>4,58,692</b>			<b>4,58,692</b>	<b>35,99,730</b>	<b>58,83,000</b>
<b>Total 60 Others:</b>						<b>31,41,038</b>	<b>4,58,692</b>			<b>4,58,692</b>	<b>35,99,730</b>	<b>58,83,000</b>
<b>Total 2220 Information and Publicity:</b>						<b>5,18,73,622</b>	<b>1,38,13,508</b>			<b>1,38,13,508</b>	<b>6,56,87,130</b>	<b>13,88,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	6,03,601	1,02,542			1,02,542	7,06,143	13,37,000
Total 1 :						6,03,601	1,02,542			1,02,542	7,06,143	13,37,000
13						1,33,550					1,33,550	3,48,000
Total 13 :						1,33,550					1,33,550	3,48,000
Total 49 Pakyong District:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 0 NULL:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 102 Information Centres:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 60 Others:						7,37,151	1,02,542			1,02,542	8,39,693	16,85,000
Total 2220 Information and Publicity:						5,18,73,622	1,38,13,508			1,38,13,508	6,56,87,130	13,88,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	3,88,67,457	65,91,596			65,91,596	4,54,59,053	8,63,64,000
<b>Total 1 NULL:</b>						<b>3,88,67,457</b>	<b>65,91,596</b>			<b>65,91,596</b>	<b>4,54,59,053</b>	<b>8,63,64,000</b>
					02	30,18,397	6,02,725			6,02,725	36,21,122	1,05,79,000
<b>Total 2 NULL:</b>						<b>30,18,397</b>	<b>6,02,725</b>			<b>6,02,725</b>	<b>36,21,122</b>	<b>1,05,79,000</b>
					06	3,99,459	90,531			90,531	4,89,990	1,000
<b>Total 6 NULL:</b>						<b>3,99,459</b>	<b>90,531</b>			<b>90,531</b>	<b>4,89,990</b>	<b>1,000</b>
					11	36,050					36,050	4,11,000
<b>Total 11 NULL:</b>						<b>36,050</b>					<b>36,050</b>	<b>4,11,000</b>
					13	1,88,944	3,28,660			3,28,660	5,17,604	18,77,000
<b>Total 13 NULL:</b>						<b>1,88,944</b>	<b>3,28,660</b>			<b>3,28,660</b>	<b>5,17,604</b>	<b>18,77,000</b>
					24	7,26,333	1,81,448			1,81,448	9,07,781	1,000
<b>Total 24 NULL:</b>						<b>7,26,333</b>	<b>1,81,448</b>			<b>1,81,448</b>	<b>9,07,781</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>4,32,36,640</b>	<b>77,94,960</b>			<b>77,94,960</b>	<b>5,10,31,600</b>	<b>9,92,33,000</b>
<b>Total 60 Establishment:</b>						<b>4,32,36,640</b>	<b>77,94,960</b>			<b>77,94,960</b>	<b>5,10,31,600</b>	<b>9,92,33,000</b>
68	50	49				3,00,000					3,00,000	3,00,000
<b>Total 49 :</b>						<b>3,00,000</b>					<b>3,00,000</b>	<b>3,00,000</b>
<b>Total 50 Celebration of BR Ambedkar Jayanti:</b>						<b>3,00,000</b>					<b>3,00,000</b>	<b>3,00,000</b>
					51 80	4,65,875					4,65,875	20,00,000
<b>Total 80 :</b>						<b>4,65,875</b>					<b>4,65,875</b>	<b>20,00,000</b>
<b>Total 51 Protection of Civil Right and Prevention of:</b>						<b>4,65,875</b>					<b>4,65,875</b>	<b>20,00,000</b>
<b>Total 68 Other Social Welfare Programmes:</b>						<b>7,65,875</b>					<b>7,65,875</b>	<b>23,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,40,02,515</b>	<b>77,94,960</b>			<b>77,94,960</b>	<b>5,17,97,475</b>	<b>10,15,33,000</b>
277	42	74	34			18,77,000					18,77,000	1,80,00,000
<b>Total 34 :</b>						<b>18,77,000</b>					<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>						<b>18,77,000</b>					<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 42 Scheme for Development of Scheduled Caste:</b>						<b>18,77,000</b>					<b>18,77,000</b>	<b>1,80,00,000</b>
<b>Total 277 Education:</b>						<b>18,77,000</b>					<b>18,77,000</b>	<b>1,80,00,000</b>
793	61	00	49			16,45,000					16,45,000	5,00,00,000
<b>Total 49 NULL:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 0 NULL:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 61 PM AJAY (Central Share):</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						<b>16,45,000</b>					<b>16,45,000</b>	<b>5,00,00,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>4,75,24,515</b>	<b>77,94,960</b>			<b>77,94,960</b>	<b>5,53,19,475</b>	<b>16,95,33,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01											
	02	001	60	00	01	1,11,65,255	40,53,392			40,53,392	1,52,18,647	3,01,80,000
					<b>Total 1 NULL:</b>	1,11,65,255	40,53,392			40,53,392	1,52,18,647	3,01,80,000
					02	38,56,471	3,85,000			3,85,000	42,41,471	66,21,000
					<b>Total 2 NULL:</b>	38,56,471	3,85,000			3,85,000	42,41,471	66,21,000
					13	8,250					8,250	1,94,000
					<b>Total 13 NULL:</b>	8,250					8,250	1,94,000
					<b>Total 0 NULL:</b>	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
					<b>Total 60 Establishment:</b>	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
					<b>Total 1 Direction and Administration:</b>	1,50,29,976	44,38,392			44,38,392	1,94,68,368	3,69,95,000
190	65	00			31	7,00,000					7,00,000	7,00,000
					<b>Total 31 NULL:</b>	7,00,000					7,00,000	7,00,000
					<b>Total 0 NULL:</b>	7,00,000					7,00,000	7,00,000
					<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>	7,00,000					7,00,000	7,00,000
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	7,00,000					7,00,000	7,00,000
796	71	72			49	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					<b>Total 49 :</b>	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					<b>Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:</b>	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					<b>Total 796 Tribal Area Sub Plan (STP):</b>	64,50,511	1,24,326			1,24,326	65,74,837	40,00,00,000
					<b>Total 2 Welfare of Scheduled Tribes:</b>	2,21,80,487	45,62,718			45,62,718	2,67,43,205	43,76,95,000
03	190	65	00		36	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					<b>Total 36 NULL:</b>	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					<b>Total 0 NULL:</b>	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					<b>Total 65 Assistance to Public Sector and Other Undertakings:</b>	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
					<b>Total 190 Assistance to Public Sector and Other Undertakings:</b>	30,00,000	10,00,000			10,00,000	40,00,000	1,30,80,000
277	63	00			49	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 49 NULL:</b>	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 0 NULL:</b>	7,79,06,000					7,79,06,000	7,00,00,000
					<b>Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):</b>	7,79,06,000					7,79,06,000	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	03	277	65	00	49	60,00,000					60,00,000	60,00,000
<b>Total 49 NULL:</b>						60,00,000					60,00,000	60,00,000
<b>Total 0 NULL:</b>						60,00,000					60,00,000	60,00,000
<b>Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):</b>						60,00,000					60,00,000	60,00,000
<b>Total 277 Education:</b>						8,39,06,000					8,39,06,000	7,60,00,000
<b>Total 3 Welfare of Backward Classes:</b>						8,69,06,000	10,00,000			10,00,000	8,79,06,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 83 :</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 32 Multi Sectoral Development Programme for Minority:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 102 Economic Development:</b>						19,00,00,000					19,00,00,000	19,00,00,000
<b>Total 4 Welfare of Minorities:</b>						19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
<b>Total 31 NULL:</b>						2,16,105					2,16,105	
<b>Total 0 NULL:</b>						2,16,105					2,16,105	
<b>Total 66 Welfare Board:</b>						2,16,105					2,16,105	
		67	00	31		3,71,687	1,71,450			1,71,450	5,43,137	21,00,000
<b>Total 31 NULL:</b>						3,71,687	1,71,450			1,71,450	5,43,137	21,00,000
				32		3,24,660	77,400		-	3,24,660	77,400	
<b>Total 32 NULL:</b>						3,24,660	77,400		-	3,24,660	77,400	
				36			30,150			3,24,660	3,54,810	
<b>Total 36 NULL:</b>							30,150			3,24,660	3,54,810	
<b>Total 0 NULL:</b>						6,96,347	2,79,000			2,79,000	9,75,347	21,00,000
<b>Total 67 SC, ST and OBC Welfare Boards:</b>						6,96,347	2,79,000			2,79,000	9,75,347	21,00,000
<b>Total 800 Other Expenditure:</b>						9,12,452	2,79,000			2,79,000	11,91,452	21,00,000
<b>Total 80 General:</b>						9,12,452	2,79,000			2,79,000	11,91,452	21,00,000
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	45	01	16,02,746	2,97,048			2,97,048	18,99,794	34,52,000
<b>Total 1 :</b>						<b>16,02,746</b>	<b>2,97,048</b>			<b>2,97,048</b>	<b>18,99,794</b>	<b>34,52,000</b>
<b>02</b>						<b>2,88,000</b>	<b>72,000</b>			<b>72,000</b>	<b>3,60,000</b>	<b>6,48,000</b>
<b>Total 2 :</b>						<b>2,88,000</b>	<b>72,000</b>			<b>72,000</b>	<b>3,60,000</b>	<b>6,48,000</b>
<b>Total 45 East District:</b>						<b>18,90,746</b>	<b>3,69,048</b>			<b>3,69,048</b>	<b>22,59,794</b>	<b>41,00,000</b>
<b>Total 60 Establishment:</b>						<b>18,90,746</b>	<b>3,69,048</b>			<b>3,69,048</b>	<b>22,59,794</b>	<b>41,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>18,90,746</b>	<b>3,69,048</b>			<b>3,69,048</b>	<b>22,59,794</b>	<b>41,00,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>18,90,746</b>	<b>3,69,048</b>			<b>3,69,048</b>	<b>22,59,794</b>	<b>41,00,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>35,87,43,818</b>	<b>1,61,28,629</b>			<b>1,61,28,629</b>	<b>37,48,72,447</b>	<b>91,67,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	14,19,640	2,41,572			2,41,572	16,61,212	30,73,000
Total 1 :						14,19,640	2,41,572			2,41,572	16,61,212	30,73,000
02						4,92,255	74,885			74,885	5,67,140	11,12,000
Total 2 :						4,92,255	74,885			74,885	5,67,140	11,12,000
11						22,825	17,125			17,125	39,950	40,000
Total 11 :						22,825	17,125			17,125	39,950	40,000
13						40,455	42,831			42,831	83,286	86,000
Total 13 :						40,455	42,831			42,831	83,286	86,000
Total 46 West District:						19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
Total 60 Establishment:						19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
Total 1 Direction and Administration:						19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
Total 1 Welfare of Scheduled Castes:						19,75,175	3,76,413			3,76,413	23,51,588	43,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	47	01	22,89,346	3,10,364			3,10,364	25,99,710	52,85,000
<b>Total 1 :</b>						<b>22,89,346</b>	<b>3,10,364</b>			<b>3,10,364</b>	<b>25,99,710</b>	<b>52,85,000</b>
<b>02</b>						<b>3,33,075</b>	<b>92,725</b>			<b>92,725</b>	<b>4,25,800</b>	<b>11,15,000</b>
<b>Total 2 :</b>						<b>3,33,075</b>	<b>92,725</b>			<b>92,725</b>	<b>4,25,800</b>	<b>11,15,000</b>
<b>Total 47 North District:</b>						<b>26,22,421</b>	<b>4,03,089</b>			<b>4,03,089</b>	<b>30,25,510</b>	<b>64,00,000</b>
<b>Total 60 Establishment:</b>						<b>26,22,421</b>	<b>4,03,089</b>			<b>4,03,089</b>	<b>30,25,510</b>	<b>64,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>26,22,421</b>	<b>4,03,089</b>			<b>4,03,089</b>	<b>30,25,510</b>	<b>64,00,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>26,22,421</b>	<b>4,03,089</b>			<b>4,03,089</b>	<b>30,25,510</b>	<b>64,00,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>35,87,43,818</b>	<b>1,61,28,629</b>			<b>1,61,28,629</b>	<b>37,48,72,447</b>	<b>91,67,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	26,51,035	4,04,828			4,04,828	30,55,863	56,93,000
<b>Total 1 :</b>						<b>26,51,035</b>	<b>4,04,828</b>			<b>4,04,828</b>	<b>30,55,863</b>	<b>56,93,000</b>
				02		13,38,461	2,56,335			2,56,335	15,94,796	20,65,000
<b>Total 2 :</b>						<b>13,38,461</b>	<b>2,56,335</b>			<b>2,56,335</b>	<b>15,94,796</b>	<b>20,65,000</b>
				13		53,214	7,000			7,000	60,214	88,000
<b>Total 13 :</b>						<b>53,214</b>	<b>7,000</b>			<b>7,000</b>	<b>60,214</b>	<b>88,000</b>
<b>Total 48 South District:</b>						<b>40,42,710</b>	<b>6,68,163</b>			<b>6,68,163</b>	<b>47,10,873</b>	<b>78,46,000</b>
<b>Total 60 Establishment:</b>						<b>40,42,710</b>	<b>6,68,163</b>			<b>6,68,163</b>	<b>47,10,873</b>	<b>78,46,000</b>
<b>Total 1 Direction and Administration:</b>						<b>40,42,710</b>	<b>6,68,163</b>			<b>6,68,163</b>	<b>47,10,873</b>	<b>78,46,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>40,42,710</b>	<b>6,68,163</b>			<b>6,68,163</b>	<b>47,10,873</b>	<b>78,46,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>35,87,43,818</b>	<b>1,61,28,629</b>			<b>1,61,28,629</b>	<b>37,48,72,447</b>	<b>91,67,43,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	49	01	2,85,768					2,85,768	19,23,000
Total 1 :						2,85,768					2,85,768	19,23,000
02						1,86,000	2,40,150			2,40,150	4,26,150	9,90,000
Total 2 :						1,86,000	2,40,150			2,40,150	4,26,150	9,90,000
Total 49 Pakyong District:						4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
Total 60 Establishment:						4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
Total 1 Direction and Administration:						4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
Total 2 Welfare of Scheduled Tribes:						4,71,768	2,40,150			2,40,150	7,11,918	29,13,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						35,87,43,818	1,61,28,629			1,61,28,629	37,48,72,447	91,67,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	50	01	1,06,544	2,13,088			2,13,088	3,19,632	14,33,000
					<b>Total 1 :</b>	<b>1,06,544</b>	<b>2,13,088</b>			<b>2,13,088</b>	<b>3,19,632</b>	<b>14,33,000</b>
					02	1,11,000	2,22,000			2,22,000	3,33,000	13,32,000
					<b>Total 2 :</b>	<b>1,11,000</b>	<b>2,22,000</b>			<b>2,22,000</b>	<b>3,33,000</b>	<b>13,32,000</b>
					<b>Total 50 Soreng District:</b>	<b>2,17,544</b>	<b>4,35,088</b>			<b>4,35,088</b>	<b>6,52,632</b>	<b>27,65,000</b>
					<b>Total 60 Establishment:</b>	<b>2,17,544</b>	<b>4,35,088</b>			<b>4,35,088</b>	<b>6,52,632</b>	<b>27,65,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,17,544</b>	<b>4,35,088</b>			<b>4,35,088</b>	<b>6,52,632</b>	<b>27,65,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>2,17,544</b>	<b>4,35,088</b>			<b>4,35,088</b>	<b>6,52,632</b>	<b>27,65,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>35,87,43,818</b>	<b>1,61,28,629</b>			<b>1,61,28,629</b>	<b>37,48,72,447</b>	<b>91,67,43,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 21 Labour</b>											
<b>Parameter : 1 Voted</b>											
2230	01	001	60	00	01	3,43,68,938	61,28,116		61,28,116	4,04,97,054	7,92,75,000
					<b>Total 1 NULL:</b>	3,43,68,938	61,28,116		61,28,116	4,04,97,054	7,92,75,000
				02		29,79,792	7,73,852		7,73,852	37,53,644	78,05,000
				<b>Total 2 NULL:</b>	29,79,792	7,73,852		7,73,852	37,53,644	78,05,000	
				11		17,687	30,000		30,000	47,687	8,99,000
				<b>Total 11 NULL:</b>	17,687	30,000		30,000	47,687	8,99,000	
				13		6,59,436	2,99,477		2,99,477	9,58,913	28,96,000
				<b>Total 13 NULL:</b>	6,59,436	2,99,477		2,99,477	9,58,913	28,96,000	
				<b>Total 0 NULL:</b>	3,80,25,853	72,31,445		72,31,445	4,52,57,298	9,08,75,000	
				<b>Total 60 Establishment:</b>	3,80,25,853	72,31,445		72,31,445	4,52,57,298	9,08,75,000	
				<b>Total 1 Direction and Administration:</b>	3,80,25,853	72,31,445		72,31,445	4,52,57,298	9,08,75,000	
				<b>Total 1 Labour:</b>	3,80,25,853	72,31,445		72,31,445	4,52,57,298	9,08,75,000	
				<b>Total 2230 Labour and Employment:</b>	6,17,73,379	1,25,46,080		1,25,46,080	7,43,19,459	15,11,74,000	
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2230	03	101	60	00	01	1,00,47,985	17,08,472		17,08,472	1,17,56,457	2,26,49,000
					<b>Total 1 NULL:</b>	1,00,47,985	17,08,472		17,08,472	1,17,56,457	2,26,49,000
				02		9,10,670	83,525		83,525	9,94,195	21,31,000
				<b>Total 2 NULL:</b>	9,10,670	83,525		83,525	9,94,195	21,31,000	
				11		49,650	10,244		10,244	59,894	1,65,000
				<b>Total 11 NULL:</b>	49,650	10,244		10,244	59,894	1,65,000	
				13		1,70,906	34,279		34,279	2,05,185	4,51,000
				<b>Total 13 NULL:</b>	1,70,906	34,279		34,279	2,05,185	4,51,000	
				21			15,075		15,075	15,075	14,00,000
				<b>Total 21 NULL:</b>		15,075		15,075	15,075	14,00,000	
				34		1,69,213	4,64,345		4,64,345	6,33,558	24,12,000
				<b>Total 34 NULL:</b>	1,69,213	4,64,345		4,64,345	6,33,558	24,12,000	
				<b>Total 0 NULL:</b>	1,13,48,424	23,15,940		23,15,940	1,36,64,364	2,92,08,000	
				<b>Total 60 Industrial Training Institutes, Rangpo:</b>	1,13,48,424	23,15,940		23,15,940	1,36,64,364	2,92,08,000	
	61		00	01		46,82,142	8,05,630		8,05,630	54,87,772	97,81,000
					<b>Total 1 NULL:</b>	46,82,142	8,05,630		8,05,630	54,87,772	97,81,000
				02		8,11,288	1,61,565		1,61,565	9,72,853	23,08,000
				<b>Total 2 NULL:</b>	8,11,288	1,61,565		1,61,565	9,72,853	23,08,000	
				11		5,400			5,400	5,400	1,10,000
				<b>Total 11 NULL:</b>	5,400			5,400	5,400	1,10,000	
				13		38,927	32,417		32,417	71,344	3,85,000
				<b>Total 13 NULL:</b>	38,927	32,417		32,417	71,344	3,85,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00	34	1,82,307	1,02,000			1,02,000	2,84,307	6,48,000
<b>Total 34 NULL:</b>						1,82,307	1,02,000			1,02,000	2,84,307	6,48,000
<b>Total 0 NULL:</b>						57,20,064	11,01,612			11,01,612	68,21,676	1,32,32,000
<b>Total 61 Industrial Training Institutes, Namchi:</b>						57,20,064	11,01,612			11,01,612	68,21,676	1,32,32,000
62	00	01				36,59,661	6,27,044			6,27,044	42,86,705	78,81,000
<b>Total 1 NULL:</b>						36,59,661	6,27,044			6,27,044	42,86,705	78,81,000
				02		10,59,413	1,97,314			1,97,314	12,56,727	20,97,000
<b>Total 2 NULL:</b>						10,59,413	1,97,314			1,97,314	12,56,727	20,97,000
				13		88,040	15,694			15,694	1,03,734	9,64,000
<b>Total 13 NULL:</b>						88,040	15,694			15,694	1,03,734	9,64,000
				34		1,92,000	2,74,550			2,74,550	4,66,550	12,60,000
<b>Total 34 NULL:</b>						1,92,000	2,74,550			2,74,550	4,66,550	12,60,000
<b>Total 0 NULL:</b>						49,99,114	11,14,602			11,14,602	61,13,716	1,22,02,000
<b>Total 62 Industrial Training Institutes, Gyalshing:</b>						49,99,114	11,14,602			11,14,602	61,13,716	1,22,02,000
63	00	01				6,21,972	1,06,316			1,06,316	7,28,288	13,66,000
<b>Total 1 NULL:</b>						6,21,972	1,06,316			1,06,316	7,28,288	13,66,000
				02		6,64,110	2,12,225			2,12,225	8,76,335	17,37,000
<b>Total 2 NULL:</b>						6,64,110	2,12,225			2,12,225	8,76,335	17,37,000
				13		3,920	31,940			31,940	35,860	1,10,000
<b>Total 13 NULL:</b>						3,920	31,940			31,940	35,860	1,10,000
				21		98,922					98,922	5,00,000
<b>Total 21 NULL:</b>						98,922					98,922	5,00,000
				34		2,91,000	4,32,000			4,32,000	7,23,000	19,44,000
<b>Total 34 NULL:</b>						2,91,000	4,32,000			4,32,000	7,23,000	19,44,000
<b>Total 0 NULL:</b>						16,79,924	7,82,481			7,82,481	24,62,405	56,57,000
<b>Total 63 Industrial Training Institute, Kewzing:</b>						16,79,924	7,82,481			7,82,481	24,62,405	56,57,000
<b>Total 101 Industrial Training Institutes:</b>						2,37,47,526	53,14,635			53,14,635	2,90,62,161	6,02,99,000
<b>Total 3 Training:</b>						2,37,47,526	53,14,635			53,14,635	2,90,62,161	6,02,99,000
<b>Total 2230 Labour and Employment:</b>						6,17,73,379	1,25,46,080			1,25,46,080	7,43,19,459	15,11,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>															
<b>Grant : 10 Finance</b>															
<b>Parameter : 1 Voted</b>															
2235	60	104	10	00	49	1,00,000					1,00,000	99,00,000			
<b>Total 49 NULL:</b>						1,00,000					1,00,000	99,00,000			
										71	12,00,000	3,40,952	3,40,952	15,40,952	
<b>Total 71 NULL:</b>						12,00,000	3,40,952			3,40,952	15,40,952				
<b>Total 0 NULL:</b>						12,00,000	3,40,952			3,40,952	15,40,952				
<b>Total 10 Finance Department:</b>						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
<b>Total 60 Other Social Security and Welfare Programmes:</b>						13,00,000	3,40,952			3,40,952	16,40,952	99,00,000			
<b>Total 2235 Social Security and Welfare:</b>						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000			
<b>Grant : 14 Home</b>															
<b>Parameter : 1 Voted</b>															
2235	60	200	61	00	31	46,00,000					46,00,000	56,00,000			
<b>Total 31 NULL:</b>						46,00,000					46,00,000	56,00,000			
<b>Total 0 NULL:</b>						46,00,000					46,00,000	56,00,000			
<b>Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:</b>						46,00,000					46,00,000	56,00,000			
<b>Total 200 Other Programmes:</b>						46,00,000					46,00,000	56,00,000			
<b>Total 60 Other Social Security and Welfare Programmes:</b>						46,00,000					46,00,000	56,00,000			
<b>Total 2235 Social Security and Welfare:</b>						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000			
<b>Grant : 38 Social Justice And Welfare</b>															
<b>Parameter : 1 Voted</b>															
2235	02	001	39	60	01	1,22,98,273					1,22,98,273				
<b>Total 1 :</b>						1,22,98,273					1,22,98,273				
										02	38,45,660	38,45,660			
<b>Total 2 :</b>						38,45,660					38,45,660				
<b>Total 60 Social Welfare Division:</b>						1,61,43,933					1,61,43,933				
										61	01	69,39,774	69,39,774		
<b>Total 1 :</b>						69,39,774					69,39,774				
										02	14,75,351	14,75,351			
<b>Total 2 :</b>						14,75,351					14,75,351				
<b>Total 61 Women &amp; Child Welfare Division:</b>						84,15,125					84,15,125				
<b>Total 39 Social Welfare Department:</b>						2,45,59,058					2,45,59,058				
<b>Total 1 Direction and Administration:</b>						2,45,59,058					2,45,59,058				
										102	52	49	01	4,97,904	4,97,904
<b>Total 1 :</b>						4,97,904					4,97,904				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	49	02	4,10,656					4,10,656	
					<b>Total 2 :</b>	4,10,656					4,10,656	
					<b>Total 49 Gangtok Sub-Division:</b>	9,08,560					9,08,560	
	62			01		6,13,060					6,13,060	
					<b>Total 1 :</b>	6,13,060					6,13,060	
				02		3,56,554					3,56,554	
					<b>Total 2 :</b>	3,56,554					3,56,554	
					<b>Total 62 Project:</b>	9,69,614					9,69,614	
					<b>Total 52 I.C.D.S. Progamme:</b>	18,78,174					18,78,174	
					<b>Total 102 Child Welfare:</b>	18,78,174					18,78,174	
	911	00	00	00				- 50,00,000		- 50,00,000	- 50,00,000	
					<b>Total 0 NULL:</b>			- 50,00,000		- 50,00,000	- 50,00,000	
					<b>Total 0 NULL:</b>			- 50,00,000		- 50,00,000	- 50,00,000	
					<b>Total 0 NULL:</b>			- 50,00,000		- 50,00,000	- 50,00,000	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 50,00,000		- 50,00,000	- 50,00,000	
					<b>Total 2 Social Welfare:</b>	2,64,37,232		- 50,00,000		- 50,00,000	2,14,37,232	
					<b>Total 2235 Social Security and Welfare:</b>	33,11,98,283	16,63,98,264	- 50,00,000		16,13,98,264	49,25,96,547	1,10,65,96,000
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	60	01	68,42,750	49,92,068			49,92,068	1,18,34,818	5,18,23,000
					<b>Total 1 :</b>	68,42,750	49,92,068			49,92,068	1,18,34,818	5,18,23,000
				02		8,04,500	16,49,354			16,49,354	24,53,854	98,70,000
					<b>Total 2 :</b>	8,04,500	16,49,354			16,49,354	24,53,854	98,70,000
				11		25,437					25,437	2,50,000
					<b>Total 11 :</b>	25,437					25,437	2,50,000
				13		94,150	2,49,270			2,49,270	3,43,420	15,98,000
					<b>Total 13 :</b>	94,150	2,49,270			2,49,270	3,43,420	15,98,000
					<b>Total 60 Social Welfare Division:</b>	77,66,837	68,90,692			68,90,692	1,46,57,529	6,35,41,000
	61			01		74,58,454	44,06,129			44,06,129	1,18,64,583	4,39,61,000
					<b>Total 1 :</b>	74,58,454	44,06,129			44,06,129	1,18,64,583	4,39,61,000
				02		31,57,816	21,86,722			21,86,722	53,44,538	1,49,70,000
					<b>Total 2 :</b>	31,57,816	21,86,722			21,86,722	53,44,538	1,49,70,000
				11		69,444	39,360			39,360	1,08,804	4,13,000
					<b>Total 11 :</b>	69,444	39,360			39,360	1,08,804	4,13,000
				13		1,55,455	3,73,546			3,73,546	5,29,001	36,35,000
					<b>Total 13 :</b>	1,55,455	3,73,546			3,73,546	5,29,001	36,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	6	<b>Total 61 Women and Child Welfare Division:</b>	1,08,41,169	70,05,757			70,05,757	1,78,46,926	6,29,79,000
					<b>Total 40 Women and Child Development Department:</b>	1,86,08,006	1,38,96,449			1,38,96,449	3,25,04,455	12,65,20,000
					<b>Total 1 Direction and Administration:</b>	1,86,08,006	1,38,96,449			1,38,96,449	3,25,04,455	12,65,20,000
	101	44	52	49		1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
					<b>Total 49 :</b>	1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
					<b>Total 52 Chief Minister State Disability Pension Scheme:</b>	1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
					<b>Total 44 Head Office Establishment:</b>	1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
					<b>Total 101 Welfare of handicapped:</b>	1,46,59,500	1,04,31,000			1,04,31,000	2,50,90,500	6,00,00,000
	102	60	45	01		30,54,795	9,39,226			9,39,226	39,94,021	89,07,000
					<b>Total 1 :</b>	30,54,795	9,39,226			9,39,226	39,94,021	89,07,000
					02	8,34,524	2,40,088			2,40,088	10,74,612	27,60,000
					<b>Total 2 :</b>	8,34,524	2,40,088			2,40,088	10,74,612	27,60,000
					<b>Total 45 Gangtok District:</b>	38,89,319	11,79,314			11,79,314	50,68,633	1,16,67,000
					67 01	4,15,486	4,44,558			4,44,558	8,60,044	27,75,000
					<b>Total 1 :</b>	4,15,486	4,44,558			4,44,558	8,60,044	27,75,000
					02	3,30,851	3,62,558			3,62,558	6,93,409	26,48,000
					<b>Total 2 :</b>	3,30,851	3,62,558			3,62,558	6,93,409	26,48,000
					<b>Total 67 Project:</b>	7,46,337	8,07,116			8,07,116	15,53,453	54,23,000
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	46,35,656	19,86,430			19,86,430	66,22,086	1,70,90,000
	65	61	31			4,00,000					4,00,000	14,00,000
					<b>Total 31 :</b>	4,00,000					4,00,000	14,00,000
					36	6,00,000					6,00,000	10,72,000
					<b>Total 36 :</b>	6,00,000					6,00,000	10,72,000
					<b>Total 61 State Commission for Protection of Rights of Children:</b>	10,00,000					10,00,000	24,72,000
					<b>Total 65 Other Child Welfare Programme:</b>	10,00,000					10,00,000	24,72,000
					<b>Total 102 Child Welfare:</b>	56,35,656	19,86,430			19,86,430	76,22,086	1,95,62,000
	103	62	00	29		6,100					6,100	40,00,000
					<b>Total 29 NULL:</b>	6,100					6,100	40,00,000
					<b>Total 0 NULL:</b>	6,100					6,100	40,00,000
					<b>Total 62 Working Women's Hostel Deorali:</b>	6,100					6,100	40,00,000
	65	00	31			7,73,000					7,73,000	
					<b>Total 31 NULL:</b>	7,73,000					7,73,000	
					<b>Total 0 NULL:</b>	7,73,000					7,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	103	65	<b>Total 65 TO BE CHANGED:</b>			<b>7,73,000</b>				<b>7,73,000</b>	
			68	00	49			1,00,000		1,00,000	1,00,000	2,00,000
			<b>Total 49 NULL:</b>					1,00,000		1,00,000	1,00,000	2,00,000
			<b>Total 0 NULL:</b>					1,00,000		1,00,000	1,00,000	2,00,000
			<b>Total 68 Sexual Harrassment of Women at Workplace, Act 2013:</b>					1,00,000		1,00,000	1,00,000	2,00,000
			70	00	31			3,00,000		3,00,000	3,00,000	7,00,000
			<b>Total 31 NULL:</b>					3,00,000		3,00,000	3,00,000	7,00,000
					36		10,00,000	7,00,000		7,00,000	17,00,000	29,00,000
			<b>Total 36 NULL:</b>				10,00,000	7,00,000		7,00,000	17,00,000	29,00,000
			<b>Total 0 NULL:</b>				10,00,000	10,00,000		10,00,000	20,00,000	36,00,000
			<b>Total 70 State Women Commission:</b>				10,00,000	10,00,000		10,00,000	20,00,000	36,00,000
			<b>Total 103 Women's Welfare:</b>				17,79,100	11,00,000		11,00,000	28,79,100	78,00,000
	104	67	00	49		88,30,000				88,30,000	88,30,000	9,99,000
			<b>Total 49 NULL:</b>				88,30,000				88,30,000	9,99,000
			<b>Total 0 NULL:</b>				88,30,000				88,30,000	9,99,000
			<b>Total 67 Welfare of Senior Citizen:</b>				88,30,000				88,30,000	9,99,000
			<b>Total 104 Welfare of aged,infirm and destitute:</b>				88,30,000				88,30,000	9,99,000
			<b>Total 2 Social Welfare:</b>			4,95,12,262	2,74,13,879			2,74,13,879	7,69,26,141	21,48,81,000
03	101	60	00	71		13,75,95,500	10,05,52,000			10,05,52,000	23,81,47,500	56,65,00,000
			<b>Total 71 NULL:</b>			13,75,95,500	10,05,52,000			10,05,52,000	23,81,47,500	56,65,00,000
			<b>Total 0 NULL:</b>			13,75,95,500	10,05,52,000			10,05,52,000	23,81,47,500	56,65,00,000
			<b>Total 60 Pension Schemes:</b>			13,75,95,500	10,05,52,000			10,05,52,000	23,81,47,500	56,65,00,000
			<b>Total 101 National Old Age Pension Scheme:</b>			13,75,95,500	10,05,52,000			10,05,52,000	23,81,47,500	56,65,00,000
	102	60	00	74		1,79,70,000	1,37,22,000			1,37,22,000	3,16,92,000	7,50,00,000
			<b>Total 74 NULL:</b>			1,79,70,000	1,37,22,000			1,37,22,000	3,16,92,000	7,50,00,000
					75	60,74,000	43,22,000			43,22,000	1,03,96,000	2,45,00,000
			<b>Total 75 NULL:</b>			60,74,000	43,22,000			43,22,000	1,03,96,000	2,45,00,000
			<b>Total 0 NULL:</b>			2,40,44,000	1,80,44,000			1,80,44,000	4,20,88,000	9,95,00,000
			<b>Total 60 Pension Schemes:</b>			2,40,44,000	1,80,44,000			1,80,44,000	4,20,88,000	9,95,00,000
			<b>Total 102 National Family Benefit Scheme:</b>			2,40,44,000	1,80,44,000			1,80,44,000	4,20,88,000	9,95,00,000
			<b>Total 3 National Social Assistance Programme:</b>			16,16,39,500	11,85,96,000			11,85,96,000	28,02,35,500	66,60,00,000
60	102	60	62	49		56,08,000	43,00,000			43,00,000	99,08,000	2,30,00,000
			<b>Total 49 :</b>			56,08,000	43,00,000			43,00,000	99,08,000	2,30,00,000
			<b>Total 62 Unmarried Women Pension Scheme:</b>			56,08,000	43,00,000			43,00,000	99,08,000	2,30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2235	60	102	60	<b>Total 60 Pension Schemes:</b>			<b>56,08,000</b>	<b>43,00,000</b>		<b>43,00,000</b>	<b>99,08,000</b>	<b>2,30,00,000</b>	
<b>Total 102 Pensions under Social Security Schemes:</b>							<b>56,08,000</b>	<b>43,00,000</b>		<b>43,00,000</b>	<b>99,08,000</b>	<b>2,30,00,000</b>	
<b>Total 60 Other Social Security and Welfare Programmes:</b>							<b>56,08,000</b>	<b>43,00,000</b>		<b>43,00,000</b>	<b>99,08,000</b>	<b>2,30,00,000</b>	
<b>Total 2235 Social Security and Welfare:</b>							<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 1 Voted</b>													
2235	02	102	52	50	01	2,43,056					2,43,056		
<b>Total 1 :</b>						<b>2,43,056</b>					<b>2,43,056</b>		
<b>Total 50 Pakyong Sub-Division:</b>						<b>2,43,056</b>					<b>2,43,056</b>		
				51	01	1,79,882					1,79,882		
<b>Total 1 :</b>						<b>1,79,882</b>					<b>1,79,882</b>		
<b>Total 51 Rongli Sub-Division:</b>						<b>1,79,882</b>					<b>1,79,882</b>		
				67	01	8,99,558					8,99,558		
<b>Total 1 :</b>						<b>8,99,558</b>					<b>8,99,558</b>		
					02	3,10,124					3,10,124		
<b>Total 2 :</b>						<b>3,10,124</b>					<b>3,10,124</b>		
<b>Total 67 Singtam Sub-Division:</b>						<b>12,09,682</b>					<b>12,09,682</b>		
				68	01	7,81,320					7,81,320		
<b>Total 1 :</b>						<b>7,81,320</b>					<b>7,81,320</b>		
					02	4,96,896					4,96,896		
<b>Total 2 :</b>						<b>4,96,896</b>					<b>4,96,896</b>		
<b>Total 68 Gangtok Rural Project:</b>						<b>12,78,216</b>					<b>12,78,216</b>		
<b>Total 52 I.C.D.S. Progamme:</b>						<b>29,10,836</b>					<b>29,10,836</b>		
<b>Total 102 Child Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>		
<b>Total 2 Social Welfare:</b>						<b>29,10,836</b>					<b>29,10,836</b>		
<b>Total 2235 Social Security and Welfare:</b>						<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>		<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>
<b>Grant : 48 Women And Child Development</b>													
<b>Parameter : 1 Voted</b>													
2235	02	102	60	59	01	34,09,517	8,40,185			8,40,185	42,49,702	1,56,65,000	
<b>Total 1 :</b>						<b>34,09,517</b>	<b>8,40,185</b>			<b>8,40,185</b>	<b>42,49,702</b>	<b>1,56,65,000</b>	
					02	5,56,154	2,52,853			2,52,853	8,09,007	23,55,000	
<b>Total 2 :</b>						<b>5,56,154</b>	<b>2,52,853</b>			<b>2,52,853</b>	<b>8,09,007</b>	<b>23,55,000</b>	
<b>Total 59 Singtam Sub-Division:</b>						<b>39,65,671</b>	<b>10,93,038</b>			<b>10,93,038</b>	<b>50,58,709</b>	<b>1,80,20,000</b>	
				65	01	38,51,723	7,40,298			7,40,298	45,92,021	1,16,94,000	
<b>Total 1 :</b>						<b>38,51,723</b>	<b>7,40,298</b>			<b>7,40,298</b>	<b>45,92,021</b>	<b>1,16,94,000</b>	
					02	6,84,406	2,26,930			2,26,930	9,11,336	36,49,000	
<b>Total 2 :</b>						<b>6,84,406</b>	<b>2,26,930</b>			<b>2,26,930</b>	<b>9,11,336</b>	<b>36,49,000</b>	
<b>Total 65 Gangtok Rural Project:</b>						<b>45,36,129</b>	<b>9,67,228</b>			<b>9,67,228</b>	<b>55,03,357</b>	<b>1,53,43,000</b>	
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>85,01,800</b>	<b>20,60,266</b>			<b>20,60,266</b>	<b>1,05,62,066</b>	<b>3,33,63,000</b>	
<b>Total 102 Child Welfare:</b>						<b>85,01,800</b>	<b>20,60,266</b>			<b>20,60,266</b>	<b>1,05,62,066</b>	<b>3,33,63,000</b>	
<b>Total 2 Social Welfare:</b>						<b>85,01,800</b>	<b>20,60,266</b>			<b>20,60,266</b>	<b>1,05,62,066</b>	<b>3,33,63,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	52	01	1,03,494				1,03,494		
					<b>Total 1 :</b>	<b>1,03,494</b>				<b>1,03,494</b>		
					02	2,95,600				2,95,600		
					<b>Total 2 :</b>	<b>2,95,600</b>				<b>2,95,600</b>		
					<b>Total 52 Soreng Sub-Division:</b>	<b>3,99,094</b>				<b>3,99,094</b>		
				53	01	8,51,930				8,51,930		
					<b>Total 1 :</b>	<b>8,51,930</b>				<b>8,51,930</b>		
					02	6,69,560				6,69,560		
					<b>Total 2 :</b>	<b>6,69,560</b>				<b>6,69,560</b>		
					<b>Total 53 Gyalshing Sub-Division:</b>	<b>15,21,490</b>				<b>15,21,490</b>		
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>19,20,584</b>				<b>19,20,584</b>		
					<b>Total 102 Child Welfare:</b>	<b>19,20,584</b>				<b>19,20,584</b>		
					<b>Total 2 Social Welfare:</b>	<b>19,20,584</b>				<b>19,20,584</b>		
					<b>Total 2235 Social Security and Welfare:</b>	<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	46	01	62,72,191	14,24,649		14,24,649	76,96,840	1,69,85,000	
					<b>Total 1 :</b>	<b>62,72,191</b>	<b>14,24,649</b>		<b>14,24,649</b>	<b>76,96,840</b>	<b>1,69,85,000</b>	
					02	7,32,407	2,46,689		2,46,689	9,79,096	28,94,000	
					<b>Total 2 :</b>	<b>7,32,407</b>	<b>2,46,689</b>		<b>2,46,689</b>	<b>9,79,096</b>	<b>28,94,000</b>	
					<b>Total 46 Gyalshing District:</b>	<b>70,04,598</b>	<b>16,71,338</b>		<b>16,71,338</b>	<b>86,75,936</b>	<b>1,98,79,000</b>	
					<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>	<b>70,04,598</b>	<b>16,71,338</b>		<b>16,71,338</b>	<b>86,75,936</b>	<b>1,98,79,000</b>	
					<b>Total 102 Child Welfare:</b>	<b>70,04,598</b>	<b>16,71,338</b>		<b>16,71,338</b>	<b>86,75,936</b>	<b>1,98,79,000</b>	
					<b>Total 2 Social Welfare:</b>	<b>70,04,598</b>	<b>16,71,338</b>		<b>16,71,338</b>	<b>86,75,936</b>	<b>1,98,79,000</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					<b>Total 1 :</b>	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					<b>Total 2 :</b>	5,30,754					5,30,754	
					<b>Total 54 Mangan Sub-Division:</b>	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					<b>Total 1 :</b>	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					<b>Total 2 :</b>	3,93,754					3,93,754	
					<b>Total 55 Chungthang Sub-Division:</b>	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					<b>Total 1 :</b>	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					<b>Total 2 :</b>	4,02,722					4,02,722	
					<b>Total 69 Dzongu Rural Project:</b>	8,12,562					8,12,562	
					<b>Total 52 I.C.D.S. Progamme:</b>	26,53,750					26,53,750	
					<b>Total 102 Child Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2 Social Welfare:</b>	26,53,750					26,53,750	
					<b>Total 2235 Social Security and Welfare:</b>	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	36,07,614	7,14,546			7,14,546	43,22,160	84,44,000
					<b>Total 1 :</b>	36,07,614	7,14,546			7,14,546	43,22,160	84,44,000
					02	8,36,438	2,67,674			2,67,674	11,04,112	35,16,000
					<b>Total 2 :</b>	8,36,438	2,67,674			2,67,674	11,04,112	35,16,000
					<b>Total 47 Mangan District:</b>	44,44,052	9,82,220			9,82,220	54,26,272	1,19,60,000
				56	01	25,42,428	5,06,830			5,06,830	30,49,258	60,20,000
					<b>Total 1 :</b>	25,42,428	5,06,830			5,06,830	30,49,258	60,20,000
					02	7,07,712	1,98,312			1,98,312	9,06,024	26,27,000
					<b>Total 2 :</b>	7,07,712	1,98,312			1,98,312	9,06,024	26,27,000
					<b>Total 56 Chungthang Sub-Division:</b>	32,50,140	7,05,142			7,05,142	39,55,282	86,47,000
				66	01	26,25,664	5,30,350			5,30,350	31,56,014	63,48,000
					<b>Total 1 :</b>	26,25,664	5,30,350			5,30,350	31,56,014	63,48,000
					02	8,94,104	2,06,296			2,06,296	11,00,400	26,81,000
					<b>Total 2 :</b>	8,94,104	2,06,296			2,06,296	11,00,400	26,81,000
					<b>Total 66 Dzongu Rural Project:</b>	35,19,768	7,36,646			7,36,646	42,56,414	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted -----												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 102 Child Welfare:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 2 Social Welfare:	1,12,13,960	24,24,008			24,24,008	1,36,37,968	2,96,36,000
					Total 2235 Social Security and Welfare:	33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 38 Social Justice And Welfare</b> <b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	41,25,792					41,25,792	
					<b>Total 1 :</b>	<b>41,25,792</b>					<b>41,25,792</b>	
					02	1,80,540					1,80,540	
					<b>Total 2 :</b>	<b>1,80,540</b>					<b>1,80,540</b>	
					<b>Total 48 South District:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 39 Social Welfare Department:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
					<b>Total 1 Direction and Administration:</b>	<b>43,06,332</b>					<b>43,06,332</b>	
102	52	56	01			40,03,996					40,03,996	
					<b>Total 1 :</b>	<b>40,03,996</b>					<b>40,03,996</b>	
					02	5,38,116					5,38,116	
					<b>Total 2 :</b>	<b>5,38,116</b>					<b>5,38,116</b>	
					<b>Total 56 Namchi Sub-Division:</b>	<b>45,42,112</b>					<b>45,42,112</b>	
				57	01	30,66,368					30,66,368	
					<b>Total 1 :</b>	<b>30,66,368</b>					<b>30,66,368</b>	
					02	3,65,664					3,65,664	
					<b>Total 2 :</b>	<b>3,65,664</b>					<b>3,65,664</b>	
					<b>Total 57 Ravongla Sub-Division:</b>	<b>34,32,032</b>					<b>34,32,032</b>	
				66	01	17,37,676					17,37,676	
					<b>Total 1 :</b>	<b>17,37,676</b>					<b>17,37,676</b>	
					02	3,59,174					3,59,174	
					<b>Total 2 :</b>	<b>3,59,174</b>					<b>3,59,174</b>	
					<b>Total 66 Jorethang Sub-Division:</b>	<b>20,96,850</b>					<b>20,96,850</b>	
					<b>Total 52 I.C.D.S. Progamme:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 102 Child Welfare:</b>	<b>1,00,70,994</b>					<b>1,00,70,994</b>	
					<b>Total 2 Social Welfare:</b>	<b>1,43,77,326</b>					<b>1,43,77,326</b>	
					<b>Total 2235 Social Security and Welfare:</b>	<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>
<b>Grant : 48 Women And Child Development</b> <b>Parameter : 1 Voted</b>												
2235	02	001	40	48	01	43,69,887	24,27,250			24,27,250	67,97,137	1,84,66,000
					<b>Total 1 :</b>	<b>43,69,887</b>	<b>24,27,250</b>			<b>24,27,250</b>	<b>67,97,137</b>	<b>1,84,66,000</b>
					02	2,19,220	80,220			80,220	2,99,440	9,82,000
					<b>Total 2 :</b>	<b>2,19,220</b>	<b>80,220</b>			<b>80,220</b>	<b>2,99,440</b>	<b>9,82,000</b>
					11	4,500					4,500	50,000
					<b>Total 11 :</b>	<b>4,500</b>					<b>4,500</b>	<b>50,000</b>
					13	29,940	26,940			26,940	56,880	1,31,000
					<b>Total 13 :</b>	<b>29,940</b>	<b>26,940</b>			<b>26,940</b>	<b>56,880</b>	<b>1,31,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	40	48		<b>Total 48 Namchi District:</b>	<b>46,23,547</b>	<b>25,34,410</b>		<b>25,34,410</b>	<b>71,57,957</b>	<b>1,96,29,000</b>
						<b>Total 40 Women and Child Development Department:</b>	<b>46,23,547</b>	<b>25,34,410</b>		<b>25,34,410</b>	<b>71,57,957</b>	<b>1,96,29,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>46,23,547</b>	<b>25,34,410</b>		<b>25,34,410</b>	<b>71,57,957</b>	<b>1,96,29,000</b>
	102	60	48	01			<b>43,98,717</b>	<b>9,63,000</b>		<b>9,63,000</b>	<b>53,61,717</b>	<b>1,76,94,000</b>
						<b>Total 1 :</b>	<b>43,98,717</b>	<b>9,63,000</b>		<b>9,63,000</b>	<b>53,61,717</b>	<b>1,76,94,000</b>
					02		<b>6,03,700</b>	<b>5,02,074</b>		<b>5,02,074</b>	<b>11,05,774</b>	<b>18,65,000</b>
						<b>Total 2 :</b>	<b>6,03,700</b>	<b>5,02,074</b>		<b>5,02,074</b>	<b>11,05,774</b>	<b>18,65,000</b>
						<b>Total 48 Namchi District:</b>	<b>50,02,417</b>	<b>14,65,074</b>		<b>14,65,074</b>	<b>64,67,491</b>	<b>1,95,59,000</b>
				57	01		<b>28,83,578</b>	<b>9,58,772</b>		<b>9,58,772</b>	<b>38,42,350</b>	<b>1,19,39,000</b>
						<b>Total 1 :</b>	<b>28,83,578</b>	<b>9,58,772</b>		<b>9,58,772</b>	<b>38,42,350</b>	<b>1,19,39,000</b>
					02		<b>5,61,994</b>	<b>1,90,198</b>		<b>1,90,198</b>	<b>7,52,192</b>	<b>24,26,000</b>
						<b>Total 2 :</b>	<b>5,61,994</b>	<b>1,90,198</b>		<b>1,90,198</b>	<b>7,52,192</b>	<b>24,26,000</b>
						<b>Total 57 Ravongla Sub-Division:</b>	<b>34,45,572</b>	<b>11,48,970</b>		<b>11,48,970</b>	<b>45,94,542</b>	<b>1,43,65,000</b>
				58	01		<b>11,98,684</b>	<b>5,52,852</b>		<b>5,52,852</b>	<b>17,51,536</b>	<b>81,23,000</b>
						<b>Total 1 :</b>	<b>11,98,684</b>	<b>5,52,852</b>		<b>5,52,852</b>	<b>17,51,536</b>	<b>81,23,000</b>
					02		<b>3,52,538</b>	<b>1,05,526</b>		<b>1,05,526</b>	<b>4,58,064</b>	<b>21,02,000</b>
						<b>Total 2 :</b>	<b>3,52,538</b>	<b>1,05,526</b>		<b>1,05,526</b>	<b>4,58,064</b>	<b>21,02,000</b>
						<b>Total 58 Jorethang Sub-Division:</b>	<b>15,51,222</b>	<b>6,58,378</b>		<b>6,58,378</b>	<b>22,09,600</b>	<b>1,02,25,000</b>
				<b>Total 60</b>	<b>Saksam Anganwadi and POSHAN 2.0:</b>		<b>99,99,211</b>	<b>32,72,422</b>		<b>32,72,422</b>	<b>1,32,71,633</b>	<b>4,41,49,000</b>
					<b>Total 102 Child Welfare:</b>		<b>99,99,211</b>	<b>32,72,422</b>		<b>32,72,422</b>	<b>1,32,71,633</b>	<b>4,41,49,000</b>
					<b>Total 2 Social Welfare:</b>		<b>1,46,22,758</b>	<b>58,06,832</b>		<b>58,06,832</b>	<b>2,04,29,590</b>	<b>6,37,78,000</b>
					<b>Total 2235 Social Security and Welfare:</b>		<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>- 50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	52	50	01	4,86,112					4,86,112	
<b>Total 1 :</b>						<b>4,86,112</b>					<b>4,86,112</b>	
02						2,19,814					2,19,814	
<b>Total 2 :</b>						<b>2,19,814</b>					<b>2,19,814</b>	
<b>Total 50 Pakyong Sub-Division:</b>						<b>7,05,926</b>					<b>7,05,926</b>	
51 01						6,26,256					6,26,256	
<b>Total 1 :</b>						<b>6,26,256</b>					<b>6,26,256</b>	
02						4,60,484					4,60,484	
<b>Total 2 :</b>						<b>4,60,484</b>					<b>4,60,484</b>	
<b>Total 51 Rongli Sub-Division:</b>						<b>10,86,740</b>					<b>10,86,740</b>	
<b>Total 52 I.C.D.S. Progamme:</b>						<b>17,92,666</b>					<b>17,92,666</b>	
<b>Total 102 Child Welfare:</b>						<b>17,92,666</b>					<b>17,92,666</b>	
<b>Total 2 Social Welfare:</b>						<b>17,92,666</b>					<b>17,92,666</b>	
<b>Total 2235 Social Security and Welfare:</b>						<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	60	49	01	46,78,267	10,34,270			10,34,270	57,12,537	1,05,75,000
<b>Total 1 :</b>						<b>46,78,267</b>	<b>10,34,270</b>			<b>10,34,270</b>	<b>57,12,537</b>	<b>1,05,75,000</b>
02						7,19,706	2,24,396			2,24,396	9,44,102	22,34,000
<b>Total 2 :</b>						<b>7,19,706</b>	<b>2,24,396</b>			<b>2,24,396</b>	<b>9,44,102</b>	<b>22,34,000</b>
<b>Total 49 Pakyong District:</b>						<b>53,97,973</b>	<b>12,58,666</b>			<b>12,58,666</b>	<b>66,56,639</b>	<b>1,28,09,000</b>
55 01						41,02,993	9,51,428			9,51,428	50,54,421	77,96,000
<b>Total 1 :</b>						<b>41,02,993</b>	<b>9,51,428</b>			<b>9,51,428</b>	<b>50,54,421</b>	<b>77,96,000</b>
02						3,68,542	1,23,848			1,23,848	4,92,390	17,21,000
<b>Total 2 :</b>						<b>3,68,542</b>	<b>1,23,848</b>			<b>1,23,848</b>	<b>4,92,390</b>	<b>17,21,000</b>
<b>Total 55 Rongli Sub-Division:</b>						<b>44,71,535</b>	<b>10,75,276</b>			<b>10,75,276</b>	<b>55,46,811</b>	<b>95,17,000</b>
<b>Total 60 Saksam Anganwadi and POSHAN 2.0:</b>						<b>98,69,508</b>	<b>23,33,942</b>			<b>23,33,942</b>	<b>1,22,03,450</b>	<b>2,23,26,000</b>
<b>Total 102 Child Welfare:</b>						<b>98,69,508</b>	<b>23,33,942</b>			<b>23,33,942</b>	<b>1,22,03,450</b>	<b>2,23,26,000</b>
<b>Total 2 Social Welfare:</b>						<b>98,69,508</b>	<b>23,33,942</b>			<b>23,33,942</b>	<b>1,22,03,450</b>	<b>2,23,26,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>33,11,98,283</b>	<b>16,63,98,264</b>	<b>-</b>	<b>50,00,000</b>	<b>16,13,98,264</b>	<b>49,25,96,547</b>	<b>1,10,65,96,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	56,15,559	11,03,141			11,03,141	67,18,700	1,39,02,000
Total 1 :						56,15,559	11,03,141			11,03,141	67,18,700	1,39,02,000
02						7,39,112	3,47,906			3,47,906	10,87,018	43,31,000
Total 2 :						7,39,112	3,47,906			3,47,906	10,87,018	43,31,000
Total 50 Soreng District:						63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
Total 102 Child Welfare:						63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
Total 2 Social Welfare:						63,54,671	14,51,047			14,51,047	78,05,718	1,82,33,000
Total 2235 Social Security and Welfare:						33,11,98,283	16,63,98,264	-	50,00,000	16,13,98,264	49,25,96,547	1,10,65,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	02	101	00	00	74		3,60,750			3,60,750	3,60,750	21,00,000
					<b>Total 74 NULL:</b>		3,60,750			3,60,750	3,60,750	21,00,000
					<b>Total 0 NULL:</b>		3,60,750			3,60,750	3,60,750	21,00,000
					<b>Total 0 NULL:</b>		3,60,750			3,60,750	3,60,750	21,00,000
					<b>Total 101 Special Nutrition programmes:</b>		3,60,750			3,60,750	3,60,750	21,00,000
					<b>Total 2 Distribution of nutritious food and beverages:</b>		3,60,750			3,60,750	3,60,750	21,00,000
80	001	60	00	01		34,31,989	26,44,306			26,44,306	60,76,295	18,20,16,000
					<b>Total 1 NULL:</b>	34,31,989	26,44,306			26,44,306	60,76,295	18,20,16,000
					02	19,15,350	4,10,375			4,10,375	23,25,725	6,57,67,000
					<b>Total 2 NULL:</b>	19,15,350	4,10,375			4,10,375	23,25,725	6,57,67,000
					11	30,136					30,136	1,34,000
					<b>Total 11 NULL:</b>	30,136					30,136	1,34,000
					13	1,62,420	78,937			78,937	2,41,357	12,11,000
					<b>Total 13 NULL:</b>	1,62,420	78,937			78,937	2,41,357	12,11,000
					<b>Total 0 NULL:</b>	55,39,895	31,33,618			31,33,618	86,73,513	24,91,28,000
					<b>Total 60 Establishment:</b>	55,39,895	31,33,618			31,33,618	86,73,513	24,91,28,000
		61	00	36			84,79,000			84,79,000	84,79,000	1,69,58,000
					<b>Total 36 NULL:</b>		84,79,000			84,79,000	84,79,000	1,69,58,000
					<b>Total 0 NULL:</b>		84,79,000			84,79,000	84,79,000	1,69,58,000
					<b>Total 61 Extruder Food Processing Plant:</b>		84,79,000			84,79,000	84,79,000	1,69,58,000
					<b>Total 1 Direction and Administration:</b>	55,39,895	1,16,12,618			1,16,12,618	1,71,52,513	26,60,86,000
					<b>Total 80 General:</b>	55,39,895	1,16,12,618			1,16,12,618	1,71,52,513	26,60,86,000
					<b>Total 2236 Nutrition:</b>	9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	97,37,500	19,64,128			19,64,128	1,17,01,628	18,20,16,000
Total 1 NULL:						97,37,500	19,64,128			19,64,128	1,17,01,628	18,20,16,000
02						19,03,350	16,00,325			16,00,325	35,03,675	6,57,67,000
Total 2 NULL:						19,03,350	16,00,325			16,00,325	35,03,675	6,57,67,000
Total 0 NULL:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 60 Establishment:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 1 Direction and Administration:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 80 General:						1,16,40,850	35,64,453			35,64,453	1,52,05,303	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	90,41,000	18,24,000			18,24,000	1,08,65,000	18,20,16,000
<b>Total 1 NULL:</b>						90,41,000	18,24,000			18,24,000	1,08,65,000	18,20,16,000
			02			32,84,750	6,56,950			6,56,950	39,41,700	6,57,67,000
<b>Total 2 NULL:</b>						32,84,750	6,56,950			6,56,950	39,41,700	6,57,67,000
<b>Total 0 NULL:</b>						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
<b>Total 60 Establishment:</b>						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
<b>Total 1 Direction and Administration:</b>						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
<b>Total 80 General:</b>						1,23,25,750	24,80,950			24,80,950	1,48,06,700	24,77,83,000
<b>Total 2236 Nutrition:</b>						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,07,58,433	21,44,500			21,44,500	1,29,02,933	18,20,16,000
Total 1 NULL:						1,07,58,433	21,44,500			21,44,500	1,29,02,933	18,20,16,000
02						17,82,000	11,88,000			11,88,000	29,70,000	6,57,67,000
Total 2 NULL:						17,82,000	11,88,000			11,88,000	29,70,000	6,57,67,000
Total 0 NULL:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 60 Establishment:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 1 Direction and Administration:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 80 General:						1,25,40,433	33,32,500			33,32,500	1,58,72,933	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
2236	80	001	60	00	01	1,82,23,400	46,30,500			46,30,500	2,28,53,900	18,20,16,000
<b>Total 1 NULL:</b>						1,82,23,400	46,30,500			46,30,500	2,28,53,900	18,20,16,000
<b>02</b>						51,12,600	51,12,600			51,12,600	1,02,25,200	6,57,67,000
<b>Total 2 NULL:</b>						51,12,600	51,12,600			51,12,600	1,02,25,200	6,57,67,000
<b>Total 0 NULL:</b>						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
<b>Total 60 Establishment:</b>						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
<b>Total 1 Direction and Administration:</b>						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
<b>Total 80 General:</b>						2,33,36,000	97,43,100			97,43,100	3,30,79,100	24,77,83,000
<b>Total 2236 Nutrition:</b>						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,21,44,700	24,25,000			24,25,000	1,45,69,700	18,20,16,000
Total 1 NULL:						1,21,44,700	24,25,000			24,25,000	1,45,69,700	18,20,16,000
02						17,55,300	14,82,175			14,82,175	32,37,475	6,57,67,000
Total 2 NULL:						17,55,300	14,82,175			14,82,175	32,37,475	6,57,67,000
Total 0 NULL:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 60 Establishment:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 1 Direction and Administration:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 80 General:						1,39,00,000	39,07,175			39,07,175	1,78,07,175	24,77,83,000
Total 2236 Nutrition:						9,24,87,203	3,76,27,421			3,76,27,421	13,01,14,624	1,75,48,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 48 Women And Child Development Parameter : 1 Voted											
2236	80	001	60	00	01	85,32,400	16,91,500		16,91,500	1,02,23,900	18,20,16,000
Total 1 NULL:					85,32,400	16,91,500		16,91,500	1,02,23,900	18,20,16,000	
			02			46,71,875	9,34,375		9,34,375	56,06,250	6,57,67,000
Total 2 NULL:					46,71,875	9,34,375		9,34,375	56,06,250	6,57,67,000	
Total 0 NULL:					1,32,04,275	26,25,875		26,25,875	1,58,30,150	24,77,83,000	
Total 60 Establishment:					1,32,04,275	26,25,875		26,25,875	1,58,30,150	24,77,83,000	
Total 1 Direction and Administration:					1,32,04,275	26,25,875		26,25,875	1,58,30,150	24,77,83,000	
Total 80 General:					1,32,04,275	26,25,875		26,25,875	1,58,30,150	24,77,83,000	
Total 2236 Nutrition:					9,24,87,203	3,76,27,421		3,76,27,421	13,01,14,624	1,75,48,84,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000	
<b>Total 73 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000	
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000	
<b>Total 0 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000	
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						2,40,00,000					2,40,00,000	4,80,00,000	
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						2,40,00,000					2,40,00,000	4,80,00,000	
08	797	60	00	00	63								
<b>Total 63 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>													
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>													
<b>Total 8 State Disaster Mitigation Fund:</b>													
80	001	60	00	01		86,26,724	14,42,754			14,42,754	1,00,69,478	2,07,27,000	
<b>Total 1 NULL:</b>						86,26,724	14,42,754			14,42,754	1,00,69,478	2,07,27,000	
				02		8,78,714	1,32,746	-	44,905	87,841	9,66,555	23,95,000	
<b>Total 2 NULL:</b>						8,78,714	1,32,746	-	44,905	87,841	9,66,555	23,95,000	
				11		89,581					89,581	8,00,000	
<b>Total 11 NULL:</b>						89,581					89,581	8,00,000	
				13		97,244	49,043			49,043	1,46,287	5,99,000	
<b>Total 13 NULL:</b>						97,244	49,043			49,043	1,46,287	5,99,000	
<b>Total 0 NULL:</b>						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
<b>Total 60 Establishment:</b>						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
<b>Total 1 Direction and Administration:</b>						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
<b>Total 80 General:</b>						96,92,263	16,24,543	-	44,905	15,79,638	1,12,71,901	2,45,21,000	
<b>Total 2245 Relief on Account of Natural Calamities:</b>						36,36,92,263	16,24,543	-	44,905	46,89,00,000	47,04,79,638	83,41,71,901	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2245	05	101	00	00	71	22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
<b>Total 71 NULL:</b>						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
<b>Total 0 NULL:</b>						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
<b>Total 0 NULL:</b>						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						22,40,00,000			46,89,00,000	46,89,00,000	69,29,00,000	1,30,00,00,000	
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 63 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 0 NULL:</b>						10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>						10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 8 State Disaster Mitigation Fund:</b>						10,60,00,000					10,60,00,000	21,80,00,000	
<b>Total 2245 Relief on Account of Natural Calamities:</b>						36,36,92,263	16,24,543	-	44,905	46,89,00,000	47,04,79,638	83,41,71,901	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 6 Ecclesiastical												
Parameter : 0 Null												
2250	00	103	00	44	50							
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>												
<b>Total 0 NULL:</b>												
<b>Total 103 Upkeep of Shrines, Temples etc.:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2250 Other Social Services:</b>						<b>7,32,92,035</b>	<b>2,11,19,905</b>			<b>2,11,19,905</b>	<b>9,44,11,940</b>	<b>18,71,59,000</b>
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Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 6 Ecclesiastical</b>											
<b>Parameter : 1 Voted</b>											
2250	00	103	00	44	01	1,47,85,679	22,90,938		22,90,938	1,70,76,617	3,61,08,000
					<b>Total 1 :</b>	1,47,85,679	22,90,938		22,90,938	1,70,76,617	3,61,08,000
					02	29,62,972	8,90,180		8,90,180	38,53,152	63,83,000
					<b>Total 2 :</b>	29,62,972	8,90,180		8,90,180	38,53,152	63,83,000
					13	5,56,659	77,536		77,536	6,34,195	10,50,000
					<b>Total 13 :</b>	5,56,659	77,536		77,536	6,34,195	10,50,000
					49	75,902	2,17,880		2,17,880	2,93,782	7,00,000
					<b>Total 49 :</b>	75,902	2,17,880		2,17,880	2,93,782	7,00,000
					<b>Total 44 Head Office Establishment:</b>	1,83,81,212	34,76,534		34,76,534	2,18,57,746	4,42,41,000
67				01	4,82,404	82,318		82,318	82,318	5,64,722	10,76,000
					<b>Total 1 :</b>	4,82,404	82,318		82,318	5,64,722	10,76,000
					13	37,273				37,273	2,89,000
					<b>Total 13 :</b>	37,273				37,273	2,89,000
					<b>Total 67 Buddha Gaya Establishment:</b>	5,19,677	82,318		82,318	6,01,995	13,65,000
68				01	3,59,75,414	63,80,279		63,80,279	63,80,279	4,23,55,693	6,13,60,000
					<b>Total 1 :</b>	3,59,75,414	63,80,279		63,80,279	4,23,55,693	6,13,60,000
					02	68,00,824	11,80,774		11,80,774	79,81,598	99,36,000
					<b>Total 2 :</b>	68,00,824	11,80,774		11,80,774	79,81,598	99,36,000
					13	2,31,473				2,31,473	2,57,000
					<b>Total 13 :</b>	2,31,473				2,31,473	2,57,000
					<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	4,30,07,711	75,61,053		75,61,053	5,05,68,764	7,15,53,000
					<b>Total 0 NULL:</b>	6,19,08,600	1,11,19,905		1,11,19,905	7,30,28,505	11,71,59,000
44	51			49			1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					<b>Total 49 :</b>		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					<b>Total 51 Reception of HH Dalai Lama:</b>		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
					<b>Total 44 Head Office Establishment:</b>		1,00,00,000		1,00,00,000	1,00,00,000	2,00,00,000
60	40			35	1,14,86,000					1,14,86,000	5,00,00,000
					<b>Total 35 :</b>	1,14,86,000				1,14,86,000	5,00,00,000
					<b>Total 40 Development of Various Religious Institutes:</b>	1,14,86,000				1,14,86,000	5,00,00,000
					<b>Total 60 Grants to Monastries, Shrines and Temples:</b>	1,14,86,000				1,14,86,000	5,00,00,000
					<b>Total 103 Upkeep of Shrines, Temples etc.:</b>	7,33,94,600	2,11,19,905		2,11,19,905	9,45,14,505	18,71,59,000
911	00			00	-	1,02,565				-	1,02,565
					<b>Total 0 NULL:</b>	-	1,02,565			-	1,02,565
					<b>Total 0 NULL:</b>	-	1,02,565			-	1,02,565

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	911	00	<b>Total 0 NULL:</b>		-	1,02,565				-	1,02,565
				<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	1,02,565				-	1,02,565
				<b>Total 0 NULL:</b>		7,32,92,035	2,11,19,905			2,11,19,905	9,44,11,940	18,71,59,000
				<b>Total 2250 Other Social Services:</b>		7,32,92,035	2,11,19,905			2,11,19,905	9,44,11,940	18,71,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	11,35,928	3,65,480			3,65,480	15,01,408	49,07,000
<b>Total 1 NULL:</b>						11,35,928	3,65,480			3,65,480	15,01,408	49,07,000
13						4,200					4,200	83,000
<b>Total 13 NULL:</b>						4,200					4,200	83,000
<b>Total 0 NULL:</b>						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
<b>Total 5 Culture Department:</b>						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
<b>Total 90 Secretariat:</b>						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
<b>Total 0 NULL:</b>						11,40,128	3,65,480			3,65,480	15,05,608	49,90,000
<b>Total 2251 Secretariat-Social Services:</b>						32,21,614	5,55,870			5,55,870	37,77,484	78,74,000
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 1 NULL:</b>						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 0 NULL:</b>						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 18 Information and Public Relation Department:</b>						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 90 Secretariat:</b>						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 0 NULL:</b>						20,81,486	1,90,390			1,90,390	22,71,876	28,84,000
<b>Total 2251 Secretariat-Social Services:</b>						32,21,614	5,55,870			5,55,870	37,77,484	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	1,37,13,276	82,88,754			82,88,754	2,20,02,030	4,18,68,000
<b>Total 1 :</b>						<b>1,37,13,276</b>	<b>82,88,754</b>			<b>82,88,754</b>	<b>2,20,02,030</b>	<b>4,18,68,000</b>
02						34,73,082	6,33,000			6,33,000	41,06,082	70,92,000
<b>Total 2 :</b>						<b>34,73,082</b>	<b>6,33,000</b>			<b>6,33,000</b>	<b>41,06,082</b>	<b>70,92,000</b>
06						4,55,073	2,42,610			2,42,610	6,97,683	1,000
<b>Total 6 :</b>						<b>4,55,073</b>	<b>2,42,610</b>			<b>2,42,610</b>	<b>6,97,683</b>	<b>1,000</b>
11						16,800					16,800	76,000
<b>Total 11 :</b>						<b>16,800</b>					<b>16,800</b>	<b>76,000</b>
13						2,70,632	4,13,410			4,13,410	6,84,042	9,38,000
<b>Total 13 :</b>						<b>2,70,632</b>	<b>4,13,410</b>			<b>4,13,410</b>	<b>6,84,042</b>	<b>9,38,000</b>
14						6,000					6,000	16,62,000
<b>Total 14 :</b>						<b>6,000</b>					<b>6,000</b>	<b>16,62,000</b>
24						1,22,264					1,22,264	3,15,000
<b>Total 24 :</b>						<b>1,22,264</b>					<b>1,22,264</b>	<b>3,15,000</b>
49						74,217	5,28,298			5,28,298	6,02,515	14,00,000
<b>Total 49 :</b>						<b>74,217</b>	<b>5,28,298</b>			<b>5,28,298</b>	<b>6,02,515</b>	<b>14,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,81,31,344</b>	<b>1,01,06,072</b>			<b>1,01,06,072</b>	<b>2,82,37,416</b>	<b>5,33,52,000</b>
45 01						- 37,312					- 37,312	3,13,33,000
<b>Total 1 :</b>						<b>- 37,312</b>					<b>- 37,312</b>	<b>3,13,33,000</b>
<b>Total 45 Gangtok District:</b>						<b>- 37,312</b>					<b>- 37,312</b>	<b>3,13,33,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,80,94,032</b>	<b>1,01,06,072</b>			<b>1,01,06,072</b>	<b>2,82,00,104</b>	<b>8,46,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,80,94,032</b>	<b>1,01,06,072</b>			<b>1,01,06,072</b>	<b>2,82,00,104</b>	<b>8,46,85,000</b>
103	04	00	78			25,00,000					25,00,000	
<b>Total 78 NULL:</b>						<b>25,00,000</b>					<b>25,00,000</b>	
79						2,78,000					2,78,000	
<b>Total 79 NULL:</b>						<b>2,78,000</b>					<b>2,78,000</b>	
<b>Total 0 NULL:</b>						<b>27,78,000</b>					<b>27,78,000</b>	
<b>Total 4 National Oilseed and Oil Palm Mission:</b>						<b>27,78,000</b>					<b>27,78,000</b>	
08 00 94							11,45,000			11,45,000	11,45,000	30,00,000
<b>Total 94 NULL:</b>							<b>11,45,000</b>			<b>11,45,000</b>	<b>11,45,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>							<b>11,45,000</b>			<b>11,45,000</b>	<b>11,45,000</b>	<b>30,00,000</b>
<b>Total 8 Rastriya Krishi Vikash Yojana:</b>							<b>11,45,000</b>			<b>11,45,000</b>	<b>11,45,000</b>	<b>30,00,000</b>
<b>Total 103 Seeds:</b>						<b>27,78,000</b>	<b>11,45,000</b>			<b>11,45,000</b>	<b>39,23,000</b>	<b>30,00,000</b>
104	01	44	01			2,08,06,973	87,937			87,937	2,08,94,910	4,55,98,000
<b>Total 1 :</b>						<b>2,08,06,973</b>	<b>87,937</b>			<b>87,937</b>	<b>2,08,94,910</b>	<b>4,55,98,000</b>
02						10,29,563	1,44,885			1,44,885	11,74,448	15,50,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						<b>Total 2 :</b>	10,29,563	1,44,885		1,44,885	11,74,448	15,50,14,000
					13		29,060				29,060	83,000
						<b>Total 13 :</b>	29,060				29,060	83,000
					24		48,504				48,504	2,07,000
						<b>Total 24 :</b>	48,504				48,504	2,07,000
						<b>Total 44 Head Office Establishment:</b>	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
						<b>Total 1 Agriculture Department:</b>	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
						<b>Total 104 Agricultural Farms:</b>	2,19,14,100	2,32,822		2,32,822	2,21,46,922	20,09,02,000
107	03	00	90				18,60,000				18,60,000	
						<b>Total 90 NULL:</b>	18,60,000				18,60,000	
					93		5,22,000				5,22,000	
						<b>Total 93 NULL:</b>	5,22,000				5,22,000	
					94		1,94,45,000				1,94,45,000	
						<b>Total 94 NULL:</b>	1,94,45,000				1,94,45,000	
						<b>Total 0 NULL:</b>	2,18,27,000				2,18,27,000	
						<b>Total 3 National Mission on Sustainable Agriculture:</b>	2,18,27,000				2,18,27,000	
	08	00	80					1,56,000		1,56,000	1,56,000	30,00,000
						<b>Total 80 NULL:</b>		1,56,000		1,56,000	1,56,000	30,00,000
					82		85,60,000				85,60,000	2,96,00,000
						<b>Total 82 NULL:</b>	85,60,000				85,60,000	2,96,00,000
					86			2,87,000		2,87,000	2,87,000	15,00,000
						<b>Total 86 NULL:</b>		2,87,000		2,87,000	2,87,000	15,00,000
						<b>Total 0 NULL:</b>	85,60,000	4,43,000		4,43,000	90,03,000	3,41,00,000
						<b>Total 8 Rastriya Krishi Vikash Yojana:</b>	85,60,000	4,43,000		4,43,000	90,03,000	3,41,00,000
						<b>Total 107 Plant Protection:</b>	3,03,87,000	4,43,000		4,43,000	3,08,30,000	3,41,00,000
109	01	44	02				80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						<b>Total 2 :</b>	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						<b>Total 44 Head Office Establishment:</b>	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
						<b>Total 1 Agriculture Department:</b>	80,94,985	36,98,054		36,98,054	1,17,93,039	2,81,85,000
	06	00	84					6,84,000		6,84,000	6,84,000	40,00,000
						<b>Total 84 NULL:</b>		6,84,000		6,84,000	6,84,000	40,00,000
						<b>Total 0 NULL:</b>		6,84,000		6,84,000	6,84,000	40,00,000
						<b>Total 6 Krishonnati Yojana:</b>		6,84,000		6,84,000	6,84,000	40,00,000
	08	00	90					8,00,000		8,00,000	8,00,000	48,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109	08	00								
						Total 90 NULL:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 0 NULL:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 8 Rastriya Krishi Vikash Yojana:		8,00,000		8,00,000	8,00,000	48,00,000
						Total 109 Extension and Farmers' Training:	80,94,985	51,82,054		51,82,054	1,32,77,039	3,69,85,000
113	60	00	13			11,533					11,533	46,000
						Total 13 NULL:	11,533				11,533	46,000
						Total 0 NULL:	11,533				11,533	46,000
						Total 60 Establishment:	11,533				11,533	46,000
						Total 113 Agricultural Engineering:	11,533				11,533	46,000
114	06	00	92					5,99,000		5,99,000	5,99,000	8,00,000
						Total 92 NULL:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 0 NULL:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 6 Krishonnati Yojana:		5,99,000		5,99,000	5,99,000	8,00,000
						Total 114 Development of Oil Seeds:		5,99,000		5,99,000	5,99,000	8,00,000
789	06	00	92					45,000		45,000	45,000	50,000
						Total 92 NULL:		45,000		45,000	45,000	50,000
						99		51,000		51,000	51,000	3,00,000
						Total 99 NULL:		51,000		51,000	51,000	3,00,000
						Total 0 NULL:		96,000		96,000	96,000	3,50,000
						Total 6 Krishonnati Yojana:		96,000		96,000	96,000	3,50,000
	08	00	80					10,000		10,000	10,000	2,00,000
						Total 80 NULL:		10,000		10,000	10,000	2,00,000
						82	6,40,000				6,40,000	20,00,000
						Total 82 NULL:	6,40,000				6,40,000	20,00,000
						86		23,000		23,000	23,000	1,00,000
						Total 86 NULL:		23,000		23,000	23,000	1,00,000
						90		55,000		55,000	55,000	3,00,000
						Total 90 NULL:		55,000		55,000	55,000	3,00,000
						94		87,000		87,000	87,000	2,00,000
						Total 94 NULL:		87,000		87,000	87,000	2,00,000
						Total 0 NULL:	6,40,000	1,75,000		1,75,000	8,15,000	28,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	6,40,000	1,75,000		1,75,000	8,15,000	28,00,000
						Total 789 Special Component Plan for Schedule Castes:	6,40,000	2,71,000		2,71,000	9,11,000	31,50,000
796	06	00	92					3,28,000		3,28,000	3,28,000	1,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	796	06	00								
							<b>3,28,000</b>			<b>3,28,000</b>	<b>3,28,000</b>	<b>1,50,000</b>
					99		<b>3,76,000</b>			<b>3,76,000</b>	<b>3,76,000</b>	<b>12,00,000</b>
							<b>3,76,000</b>			<b>3,76,000</b>	<b>3,76,000</b>	<b>12,00,000</b>
							<b>7,04,000</b>			<b>7,04,000</b>	<b>7,04,000</b>	<b>13,50,000</b>
							<b>7,04,000</b>			<b>7,04,000</b>	<b>7,04,000</b>	<b>13,50,000</b>
	08		00	80			<b>78,000</b>			<b>78,000</b>	<b>78,000</b>	<b>8,00,000</b>
							<b>78,000</b>			<b>78,000</b>	<b>78,000</b>	<b>8,00,000</b>
					82	<b>47,00,000</b>					<b>47,00,000</b>	<b>84,00,000</b>
						<b>47,00,000</b>					<b>47,00,000</b>	<b>84,00,000</b>
					86		<b>1,56,000</b>			<b>1,56,000</b>	<b>1,56,000</b>	<b>4,00,000</b>
							<b>1,56,000</b>			<b>1,56,000</b>	<b>1,56,000</b>	<b>4,00,000</b>
					90		<b>4,33,000</b>			<b>4,33,000</b>	<b>4,33,000</b>	<b>14,00,000</b>
							<b>4,33,000</b>			<b>4,33,000</b>	<b>4,33,000</b>	<b>14,00,000</b>
					94		<b>6,34,000</b>			<b>6,34,000</b>	<b>6,34,000</b>	<b>8,00,000</b>
							<b>6,34,000</b>			<b>6,34,000</b>	<b>6,34,000</b>	<b>8,00,000</b>
						<b>47,00,000</b>	<b>13,01,000</b>			<b>13,01,000</b>	<b>60,01,000</b>	<b>1,18,00,000</b>
						<b>47,00,000</b>	<b>13,01,000</b>			<b>13,01,000</b>	<b>60,01,000</b>	<b>1,18,00,000</b>
						<b>47,00,000</b>	<b>20,05,000</b>			<b>20,05,000</b>	<b>67,05,000</b>	<b>1,31,50,000</b>
	800		00	00	74	<b>51,600</b>					<b>51,600</b>	
						<b>51,600</b>					<b>51,600</b>	
						<b>51,600</b>					<b>51,600</b>	
						<b>51,600</b>					<b>51,600</b>	
					31	<b>2,88,185</b>	<b>44,183</b>			<b>44,183</b>	<b>3,32,368</b>	<b>7,00,000</b>
						<b>2,88,185</b>	<b>44,183</b>			<b>44,183</b>	<b>3,32,368</b>	<b>7,00,000</b>
					36	<b>77,400</b>	<b>25,800</b>			<b>25,800</b>	<b>1,03,200</b>	<b>3,09,000</b>
						<b>77,400</b>	<b>25,800</b>			<b>25,800</b>	<b>1,03,200</b>	<b>3,09,000</b>
						<b>3,65,585</b>	<b>69,983</b>			<b>69,983</b>	<b>4,35,568</b>	<b>10,09,000</b>
						<b>3,65,585</b>	<b>69,983</b>			<b>69,983</b>	<b>4,35,568</b>	<b>10,09,000</b>
						<b>4,17,185</b>	<b>69,983</b>			<b>69,983</b>	<b>4,87,168</b>	<b>10,09,000</b>
	911		00	00	00	-	<b>29,761</b>				-	<b>29,761</b>
						-	<b>29,761</b>				-	<b>29,761</b>
						-	<b>29,761</b>				-	<b>29,761</b>
						-	<b>29,761</b>				-	<b>29,761</b>
						-	<b>29,761</b>				-	<b>29,761</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted -----												
2401	00					<b>Total 0 NULL:</b>	<b>8,70,07,074</b>	<b>2,00,53,931</b>		<b>2,00,53,931</b>	<b>10,70,61,005</b>	<b>37,78,27,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>99,27,74,955</b>	<b>16,50,56,116</b>	<b>- 70,764</b>	<b>16,49,85,352</b>	<b>1,15,77,60,307</b>	<b>4,20,94,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 5 Centrally Sponsored Scheme												
2401	00	103	08	00	93		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 93 NULL:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 0 NULL:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
					Total 103 Seeds:		1,03,00,000			1,03,00,000	1,03,00,000	26,99,98,000
107	03	00			83	1,67,34,000					1,67,34,000	
					Total 83 NULL:	1,67,34,000					1,67,34,000	
					87	46,96,864					46,96,864	
					Total 87 NULL:	46,96,864					46,96,864	
					88	17,50,00,000					17,50,00,000	
					Total 88 NULL:	17,50,00,000					17,50,00,000	
					Total 0 NULL:	19,64,30,864					19,64,30,864	
					Total 3 National Mission on Sustainable Agriculture:	19,64,30,864					19,64,30,864	
	08	00			79		14,00,000			14,00,000	14,00,000	8,04,98,000
					Total 79 NULL:		14,00,000			14,00,000	14,00,000	8,04,98,000
					81	7,70,00,000				7,70,00,000	7,70,00,000	69,99,98,000
					Total 81 NULL:	7,70,00,000				7,70,00,000	7,70,00,000	69,99,98,000
					85		26,00,000			26,00,000	26,00,000	2,24,98,000
					Total 85 NULL:		26,00,000			26,00,000	26,00,000	2,24,98,000
					Total 0 NULL:	7,70,00,000	40,00,000			40,00,000	8,10,00,000	80,29,94,000
					Total 8 Rastriya Krishi Vikash Yojana:	7,70,00,000	40,00,000			40,00,000	8,10,00,000	80,29,94,000
					Total 107 Plant Protection:	27,34,30,864	40,00,000			40,00,000	27,74,30,864	80,29,94,000
109	06	00			83		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 83 NULL:		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 0 NULL:		61,60,000			61,60,000	61,60,000	6,49,98,000
					Total 6 Krishonnati Yojana:		61,60,000			61,60,000	61,60,000	6,49,98,000
	08	00			89		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 89 NULL:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 0 NULL:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:		72,00,000			72,00,000	72,00,000	8,99,98,000
					Total 109 Extension and Farmers' Training:		1,33,60,000			1,33,60,000	1,33,60,000	15,49,96,000
114	06	00			91		53,90,000			53,90,000	53,90,000	99,98,000
					Total 91 NULL:		53,90,000			53,90,000	53,90,000	99,98,000
					Total 0 NULL:		53,90,000			53,90,000	53,90,000	99,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 1 Agriculture</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2401	00	114	06	<b>Total 6 Krishonnati Yojana:</b>							<b>53,90,000</b>	<b>53,90,000</b>	<b>99,98,000</b>
				<b>Total 114 Development of Oil Seeds:</b>							<b>53,90,000</b>	<b>53,90,000</b>	<b>99,98,000</b>
	789	06	00	91			<b>4,03,000</b>			<b>4,03,000</b>	<b>4,03,000</b>	<b>1,000</b>	
				<b>Total 91 NULL:</b>				<b>4,03,000</b>			<b>4,03,000</b>	<b>4,03,000</b>	<b>1,000</b>
				98			<b>4,60,000</b>			<b>4,60,000</b>	<b>4,60,000</b>	<b>1,000</b>	
				<b>Total 98 NULL:</b>				<b>4,60,000</b>			<b>4,60,000</b>	<b>4,60,000</b>	<b>1,000</b>
				<b>Total 0 NULL:</b>				<b>8,63,000</b>			<b>8,63,000</b>	<b>8,63,000</b>	<b>2,000</b>
				<b>Total 6 Krishonnati Yojana:</b>				<b>8,63,000</b>			<b>8,63,000</b>	<b>8,63,000</b>	<b>2,000</b>
	08	00		79			<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	<b>1,000</b>	
				<b>Total 79 NULL:</b>				<b>1,00,000</b>			<b>1,00,000</b>	<b>1,00,000</b>	<b>1,000</b>
				81		<b>58,00,000</b>					<b>58,00,000</b>	<b>1,000</b>	
				<b>Total 81 NULL:</b>			<b>58,00,000</b>				<b>58,00,000</b>	<b>1,000</b>	
				85			<b>2,00,000</b>			<b>2,00,000</b>	<b>2,00,000</b>	<b>1,000</b>	
				<b>Total 85 NULL:</b>				<b>2,00,000</b>			<b>2,00,000</b>	<b>2,00,000</b>	<b>1,000</b>
				89			<b>5,00,000</b>			<b>5,00,000</b>	<b>5,00,000</b>	<b>1,000</b>	
				<b>Total 89 NULL:</b>				<b>5,00,000</b>			<b>5,00,000</b>	<b>5,00,000</b>	<b>1,000</b>
				93			<b>8,00,000</b>			<b>8,00,000</b>	<b>8,00,000</b>	<b>1,000</b>	
				<b>Total 93 NULL:</b>				<b>8,00,000</b>			<b>8,00,000</b>	<b>8,00,000</b>	<b>1,000</b>
				<b>Total 0 NULL:</b>			<b>58,00,000</b>	<b>16,00,000</b>			<b>16,00,000</b>	<b>74,00,000</b>	<b>5,000</b>
				<b>Total 8 Rastriya Krishi Vikash Yojana:</b>			<b>58,00,000</b>	<b>16,00,000</b>			<b>16,00,000</b>	<b>74,00,000</b>	<b>5,000</b>
				<b>Total 789 Special Component Plan for Schedule Castes:</b>			<b>58,00,000</b>	<b>24,63,000</b>			<b>24,63,000</b>	<b>82,63,000</b>	<b>7,000</b>
	796	06	00	91			<b>29,57,000</b>			<b>29,57,000</b>	<b>29,57,000</b>	<b>1,000</b>	
				<b>Total 91 NULL:</b>				<b>29,57,000</b>			<b>29,57,000</b>	<b>29,57,000</b>	<b>1,000</b>
				98			<b>33,80,000</b>			<b>33,80,000</b>	<b>33,80,000</b>	<b>1,000</b>	
				<b>Total 98 NULL:</b>				<b>33,80,000</b>			<b>33,80,000</b>	<b>33,80,000</b>	<b>1,000</b>
				<b>Total 0 NULL:</b>				<b>63,37,000</b>			<b>63,37,000</b>	<b>63,37,000</b>	<b>2,000</b>
				<b>Total 6 Krishonnati Yojana:</b>				<b>63,37,000</b>			<b>63,37,000</b>	<b>63,37,000</b>	<b>2,000</b>
	08	00		79			<b>7,00,000</b>			<b>7,00,000</b>	<b>7,00,000</b>	<b>1,000</b>	
				<b>Total 79 NULL:</b>				<b>7,00,000</b>			<b>7,00,000</b>	<b>7,00,000</b>	<b>1,000</b>
				81		<b>4,23,00,000</b>					<b>4,23,00,000</b>	<b>1,000</b>	
				<b>Total 81 NULL:</b>			<b>4,23,00,000</b>				<b>4,23,00,000</b>	<b>1,000</b>	
				85			<b>14,00,000</b>			<b>14,00,000</b>	<b>14,00,000</b>	<b>1,000</b>	
				<b>Total 85 NULL:</b>				<b>14,00,000</b>			<b>14,00,000</b>	<b>14,00,000</b>	<b>1,000</b>
				89			<b>39,00,000</b>			<b>39,00,000</b>	<b>39,00,000</b>	<b>1,000</b>	
				<b>Total 89 NULL:</b>				<b>39,00,000</b>			<b>39,00,000</b>	<b>39,00,000</b>	<b>1,000</b>
				93			<b>57,00,000</b>			<b>57,00,000</b>	<b>57,00,000</b>	<b>1,000</b>	
				<b>Total 93 NULL:</b>				<b>57,00,000</b>			<b>57,00,000</b>	<b>57,00,000</b>	<b>1,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	796	08	00								1,000
<b>Total 0 NULL:</b>						<b>4,23,00,000</b>	<b>1,17,00,000</b>			<b>1,17,00,000</b>	<b>5,40,00,000</b>	<b>5,000</b>
<b>Total 8 Rastriya Krishi Vikash Yojana:</b>						<b>4,23,00,000</b>	<b>1,17,00,000</b>			<b>1,17,00,000</b>	<b>5,40,00,000</b>	<b>5,000</b>
<b>Total 796 Tribal Areas Sub-Plan:</b>						<b>4,23,00,000</b>	<b>1,80,37,000</b>			<b>1,80,37,000</b>	<b>6,03,37,000</b>	<b>7,000</b>
<b>Total 0 NULL:</b>						<b>32,15,30,864</b>	<b>5,35,50,000</b>			<b>5,35,50,000</b>	<b>37,50,80,864</b>	<b>1,23,80,00,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>99,27,74,955</b>	<b>16,50,56,116</b>	<b>-</b>	<b>70,764</b>	<b>16,49,85,352</b>	<b>1,15,77,60,307</b>	<b>4,20,94,34,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	4,27,31,036	71,33,198			71,33,198	4,98,64,234	9,82,37,000
<b>Total 1 :</b>						<b>4,27,31,036</b>	<b>71,33,198</b>			<b>71,33,198</b>	<b>4,98,64,234</b>	<b>9,82,37,000</b>
					02	18,65,854	9,40,808			9,40,808	28,06,662	48,33,000
<b>Total 2 :</b>						<b>18,65,854</b>	<b>9,40,808</b>			<b>9,40,808</b>	<b>28,06,662</b>	<b>48,33,000</b>
					11	6,050					6,050	1,64,000
<b>Total 11 :</b>						<b>6,050</b>					<b>6,050</b>	<b>1,64,000</b>
					13	4,91,860	1,66,898			1,66,898	6,58,758	36,47,000
<b>Total 13 :</b>						<b>4,91,860</b>	<b>1,66,898</b>			<b>1,66,898</b>	<b>6,58,758</b>	<b>36,47,000</b>
					14	44,676					44,676	6,60,000
<b>Total 14 :</b>						<b>44,676</b>					<b>44,676</b>	<b>6,60,000</b>
					24	941	2,701			2,701	3,642	1,000
<b>Total 24 :</b>						<b>941</b>	<b>2,701</b>			<b>2,701</b>	<b>3,642</b>	<b>1,000</b>
					27	1,41,968	1,72,811			1,72,811	3,14,779	7,00,000
<b>Total 27 :</b>						<b>1,41,968</b>	<b>1,72,811</b>			<b>1,72,811</b>	<b>3,14,779</b>	<b>7,00,000</b>
					49	7,740					7,740	20,60,000
<b>Total 49 :</b>						<b>7,740</b>					<b>7,740</b>	<b>20,60,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,52,90,125</b>	<b>84,16,416</b>			<b>84,16,416</b>	<b>5,37,06,541</b>	<b>11,03,02,000</b>
60		31				1,38,592	44,458			44,458	1,83,050	7,00,000
<b>Total 31 :</b>						<b>1,38,592</b>	<b>44,458</b>			<b>44,458</b>	<b>1,83,050</b>	<b>7,00,000</b>
					36	2,43,900	81,300			81,300	3,25,200	9,00,000
<b>Total 36 :</b>						<b>2,43,900</b>	<b>81,300</b>			<b>81,300</b>	<b>3,25,200</b>	<b>9,00,000</b>
<b>Total 60 Sikkim Agriculture and Horticulture Development Board:</b>						<b>3,82,492</b>	<b>1,25,758</b>			<b>1,25,758</b>	<b>5,08,250</b>	<b>16,00,000</b>
61		31				80,910					80,910	7,00,000
<b>Total 31 :</b>						<b>80,910</b>					<b>80,910</b>	<b>7,00,000</b>
<b>Total 61 Advisory Board:</b>						<b>80,910</b>					<b>80,910</b>	<b>7,00,000</b>
<b>Total 16 Horticulture Department:</b>						<b>4,57,53,527</b>	<b>85,42,174</b>			<b>85,42,174</b>	<b>5,42,95,701</b>	<b>11,26,02,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,57,53,527</b>	<b>85,42,174</b>			<b>85,42,174</b>	<b>5,42,95,701</b>	<b>11,26,02,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	119	06	00	82	48,21,000					48,21,000	2,03,00,000
					<b>Total 82 NULL:</b>	48,21,000					48,21,000	2,03,00,000
					84		8,39,000			8,39,000	8,39,000	30,00,000
					<b>Total 84 NULL:</b>		8,39,000			8,39,000	8,39,000	30,00,000
					<b>Total 0 NULL:</b>	48,21,000	8,39,000			8,39,000	56,60,000	2,33,00,000
					<b>Total 6 Krishonnati Yojana:</b>	48,21,000	8,39,000			8,39,000	56,60,000	2,33,00,000
	62	00	00	01		12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					<b>Total 1 NULL:</b>	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					<b>Total 0 NULL:</b>	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
					<b>Total 62 Fruits:</b>	12,75,181	6,78,888			6,78,888	19,54,069	60,38,000
	66	00	00	49		5,00,000					5,00,000	10,00,000
					<b>Total 49 NULL:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 0 NULL:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 66 Himalayan Orchid Centre at Assam Lingzey:</b>	5,00,000					5,00,000	10,00,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	65,96,181	15,17,888			15,17,888	81,14,069	3,03,38,000
789	06	00	00	82		3,58,000					3,58,000	14,00,000
					<b>Total 82 NULL:</b>	3,58,000					3,58,000	14,00,000
					<b>Total 0 NULL:</b>	3,58,000					3,58,000	14,00,000
					<b>Total 6 Krishonnati Yojana:</b>	3,58,000					3,58,000	14,00,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	3,58,000					3,58,000	14,00,000
796	06	00	00	82		26,35,000					26,35,000	58,00,000
					<b>Total 82 NULL:</b>	26,35,000					26,35,000	58,00,000
					84		5,24,000			5,24,000	5,24,000	8,00,000
					<b>Total 84 NULL:</b>		5,24,000			5,24,000	5,24,000	8,00,000
					<b>Total 0 NULL:</b>	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
					<b>Total 6 Krishonnati Yojana:</b>	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	26,35,000	5,24,000			5,24,000	31,59,000	66,00,000
800	16	00	00	74		1,62,600					1,62,600	
					<b>Total 74 NULL:</b>	1,62,600					1,62,600	
					<b>Total 0 NULL:</b>	1,62,600					1,62,600	
					<b>Total 16 Horticulture Department:</b>	1,62,600					1,62,600	
					<b>Total 800 Other expenditure:</b>	1,62,600					1,62,600	
911	00	00	00	00				-	70,764	-	70,764	
					<b>Total 0 NULL:</b>			-	70,764	-	70,764	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
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<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 15 Horticulture</b>														
<b>Parameter : 1 Voted</b>														
2401	00	911	00	00		<b>Total 0 NULL:</b>		-	<b>70,764</b>	-	<b>70,764</b>	-	<b>70,764</b>	
						<b>Total 0 NULL:</b>		-	<b>70,764</b>	-	<b>70,764</b>	-	<b>70,764</b>	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		-	<b>70,764</b>	-	<b>70,764</b>	-	<b>70,764</b>	
						<b>Total 0 NULL:</b>	<b>5,55,05,308</b>		<b>1,05,84,062</b>	-	<b>70,764</b>	<b>1,05,13,298</b>	<b>6,60,18,606</b>	<b>15,09,40,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>99,27,74,955</b>		<b>16,50,56,116</b>	-	<b>70,764</b>	<b>16,49,85,352</b>	<b>1,15,77,60,307</b>	<b>4,20,94,34,000</b>
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					<b>Total 81 NULL:</b>	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					<b>Total 82 NULL:</b>	75,00,000					75,00,000	
					<b>Total 0 NULL:</b>	6,37,50,000					6,37,50,000	
					<b>Total 2 National Horticultural Mission:</b>	6,37,50,000					6,37,50,000	
	06	00			81	4,33,97,500					4,33,97,500	47,66,61,000
					<b>Total 81 NULL:</b>	4,33,97,500					4,33,97,500	47,66,61,000
					83		75,46,000			75,46,000	75,46,000	29,59,44,000
					<b>Total 83 NULL:</b>		75,46,000			75,46,000	75,46,000	29,59,44,000
					<b>Total 0 NULL:</b>	4,33,97,500	75,46,000			75,46,000	5,09,43,500	77,26,05,000
					<b>Total 6 Krishonnati Yojana:</b>	4,33,97,500	75,46,000			75,46,000	5,09,43,500	77,26,05,000
					<b>Total 119 Horticulture and Vegetable Crops:</b>	10,71,47,500	75,46,000			75,46,000	11,46,93,500	77,26,05,000
	789	06	00		81	32,21,000					32,21,000	1,000
					<b>Total 81 NULL:</b>	32,21,000					32,21,000	1,000
					83		5,63,000			5,63,000	5,63,000	1,000
					<b>Total 83 NULL:</b>		5,63,000			5,63,000	5,63,000	1,000
					<b>Total 0 NULL:</b>	32,21,000	5,63,000			5,63,000	37,84,000	2,000
					<b>Total 6 Krishonnati Yojana:</b>	32,21,000	5,63,000			5,63,000	37,84,000	2,000
					<b>Total 789 Special Component Plan for Schedule Castes:</b>	32,21,000	5,63,000			5,63,000	37,84,000	2,000
	796	06	00		81	2,37,06,500					2,37,06,500	1,000
					<b>Total 81 NULL:</b>	2,37,06,500					2,37,06,500	1,000
					83		41,40,500			41,40,500	41,40,500	1,000
					<b>Total 83 NULL:</b>		41,40,500			41,40,500	41,40,500	1,000
					<b>Total 0 NULL:</b>	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					<b>Total 6 Krishonnati Yojana:</b>	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					<b>Total 796 Tribal Areas Sub-Plan:</b>	2,37,06,500	41,40,500			41,40,500	2,78,47,000	2,000
					<b>Total 0 NULL:</b>	13,40,75,000	1,22,49,500			1,22,49,500	14,63,24,500	77,26,09,000
					<b>Total 2401 Crop Husbandry:</b>	99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	45	01	2,08,19,284	33,20,122			33,20,122	2,41,39,406	3,13,33,000
<b>Total 1 :</b>						<b>2,08,19,284</b>	<b>33,20,122</b>			<b>33,20,122</b>	<b>2,41,39,406</b>	<b>3,13,33,000</b>
11							21,000			21,000	21,000	54,000
<b>Total 11 :</b>							<b>21,000</b>			<b>21,000</b>	<b>21,000</b>	<b>54,000</b>
13							36,430			36,430	36,430	1,16,000
<b>Total 13 :</b>							<b>36,430</b>			<b>36,430</b>	<b>36,430</b>	<b>1,16,000</b>
<b>Total 45 Gangtok District:</b>						<b>2,08,19,284</b>	<b>33,77,552</b>			<b>33,77,552</b>	<b>2,41,96,836</b>	<b>3,15,03,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,08,19,284</b>	<b>33,77,552</b>			<b>33,77,552</b>	<b>2,41,96,836</b>	<b>3,15,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,08,19,284</b>	<b>33,77,552</b>			<b>33,77,552</b>	<b>2,41,96,836</b>	<b>3,15,03,000</b>
104	01	44	02			96,93,689	19,40,742			19,40,742	1,16,34,431	15,50,14,000
<b>Total 2 :</b>						<b>96,93,689</b>	<b>19,40,742</b>			<b>19,40,742</b>	<b>1,16,34,431</b>	<b>15,50,14,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>96,93,689</b>	<b>19,40,742</b>			<b>19,40,742</b>	<b>1,16,34,431</b>	<b>15,50,14,000</b>
<b>Total 1 Agriculture Department:</b>						<b>96,93,689</b>	<b>19,40,742</b>			<b>19,40,742</b>	<b>1,16,34,431</b>	<b>15,50,14,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>96,93,689</b>	<b>19,40,742</b>			<b>19,40,742</b>	<b>1,16,34,431</b>	<b>15,50,14,000</b>
105	62	45	14			5,90,287					5,90,287	9,82,000
<b>Total 14 :</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 45 East District:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 62 Agriculture Input Scheme:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 105 Manures and Fertilisers:</b>						<b>5,90,287</b>					<b>5,90,287</b>	<b>9,82,000</b>
<b>Total 0 NULL:</b>						<b>3,11,03,260</b>	<b>53,18,294</b>			<b>53,18,294</b>	<b>3,64,21,554</b>	<b>18,74,99,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>99,27,74,955</b>	<b>16,50,56,116</b>	-	<b>70,764</b>	<b>16,49,85,352</b>	<b>1,15,77,60,307</b>	<b>4,20,94,34,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	45	01	1,65,59,954	28,90,362			28,90,362	1,94,50,316	3,88,09,000
<b>Total 1 :</b>						<b>1,65,59,954</b>	<b>28,90,362</b>			<b>28,90,362</b>	<b>1,94,50,316</b>	<b>3,88,09,000</b>
02						1,87,09,653	7,57,740			7,57,740	1,94,67,393	4,64,17,000
<b>Total 2 :</b>						<b>1,87,09,653</b>	<b>7,57,740</b>			<b>7,57,740</b>	<b>1,94,67,393</b>	<b>4,64,17,000</b>
13						41,796					41,796	2,86,000
<b>Total 13 :</b>						<b>41,796</b>					<b>41,796</b>	<b>2,86,000</b>
14						31,976					31,976	12,73,000
<b>Total 14 :</b>						<b>31,976</b>					<b>31,976</b>	<b>12,73,000</b>
<b>Total 45 East District:</b>						<b>3,53,43,379</b>	<b>36,48,102</b>			<b>36,48,102</b>	<b>3,89,91,481</b>	<b>8,67,85,000</b>
<b>Total 16 Horticulture Department:</b>						<b>3,53,43,379</b>	<b>36,48,102</b>			<b>36,48,102</b>	<b>3,89,91,481</b>	<b>8,67,85,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,53,43,379</b>	<b>36,48,102</b>			<b>36,48,102</b>	<b>3,89,91,481</b>	<b>8,67,85,000</b>
104	16	45	01			1,07,95,973	14,27,206			14,27,206	1,22,23,179	1,87,49,000
<b>Total 1 :</b>						<b>1,07,95,973</b>	<b>14,27,206</b>			<b>14,27,206</b>	<b>1,22,23,179</b>	<b>1,87,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	45								
					<b>Total 45 East District:</b>	<b>1,07,95,973</b>	<b>14,27,206</b>			<b>14,27,206</b>	<b>1,22,23,179</b>	<b>1,87,49,000</b>
					<b>Total 16 Horticulture Department:</b>	<b>1,07,95,973</b>	<b>14,27,206</b>			<b>14,27,206</b>	<b>1,22,23,179</b>	<b>1,87,49,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>1,07,95,973</b>	<b>14,27,206</b>			<b>14,27,206</b>	<b>1,22,23,179</b>	<b>1,87,49,000</b>
					<b>Total 0 NULL:</b>	<b>4,61,39,352</b>	<b>50,75,308</b>			<b>50,75,308</b>	<b>5,12,14,660</b>	<b>10,55,34,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>99,27,74,955</b>	<b>16,50,56,116</b>	<b>-</b>	<b>70,764</b>	<b>16,49,85,352</b>	<b>1,15,77,60,307</b>	<b>4,20,94,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	55,01,016	21,26,644			21,26,644	76,27,660	2,04,38,000
<b>Total 1 :</b>						55,01,016	21,26,644			21,26,644	76,27,660	2,04,38,000
13						4,500	7,500			7,500	12,000	1,01,000
<b>Total 13 :</b>						4,500	7,500			7,500	12,000	1,01,000
24							1,07,880			1,07,880	1,07,880	2,07,000
<b>Total 24 :</b>							1,07,880			1,07,880	1,07,880	2,07,000
<b>Total 46 West District:</b>						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
<b>Total 1 Agriculture Department:</b>						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
<b>Total 1 Direction and Administration:</b>						55,05,516	22,42,024			22,42,024	77,47,540	2,07,46,000
104	01	44	02			91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
<b>Total 2 :</b>						91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						91,43,824	18,75,960			18,75,960	1,10,19,784	15,50,14,000
46 01						81,75,943	5,37,149			5,37,149	87,13,092	1,08,28,000
<b>Total 1 :</b>						81,75,943	5,37,149			5,37,149	87,13,092	1,08,28,000
13						28,340					28,340	50,000
<b>Total 13 :</b>						28,340					28,340	50,000
<b>Total 46 West District:</b>						82,04,283	5,37,149			5,37,149	87,41,432	1,08,78,000
<b>Total 1 Agriculture Department:</b>						1,73,48,107	24,13,109			24,13,109	1,97,61,216	16,58,92,000
<b>Total 104 Agricultural Farms:</b>						1,73,48,107	24,13,109			24,13,109	1,97,61,216	16,58,92,000
<b>Total 0 NULL:</b>						2,28,53,623	46,55,133			46,55,133	2,75,08,756	18,66,38,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01	52,39,289	11,45,821			11,45,821	63,85,110	1,11,77,000
<b>Total 1 :</b>						52,39,289	11,45,821			11,45,821	63,85,110	1,11,77,000
02						1,74,29,009	34,17,185			34,17,185	2,08,46,194	4,23,97,000
<b>Total 2 :</b>						1,74,29,009	34,17,185			34,17,185	2,08,46,194	4,23,97,000
11						2,850	2,150			2,150	5,000	2,06,000
<b>Total 11 :</b>						2,850	2,150			2,150	5,000	2,06,000
13						38,966	6,500			6,500	45,466	2,86,000
<b>Total 13 :</b>						38,966	6,500			6,500	45,466	2,86,000
<b>Total 46 West District:</b>						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
<b>Total 16 Horticulture Department:</b>						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
<b>Total 1 Direction and Administration:</b>						2,27,10,114	45,71,656			45,71,656	2,72,81,770	5,40,66,000
104	16	46	01			58,91,224	8,80,086			8,80,086	67,71,310	1,26,76,000
<b>Total 1 :</b>						58,91,224	8,80,086			8,80,086	67,71,310	1,26,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	46	13		86,211			86,211	86,211	90,000
					<b>Total 13 :</b>		86,211			86,211	86,211	90,000
					<b>Total 46 West District:</b>	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					<b>Total 16 Horticulture Department:</b>	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					<b>Total 104 Agricultural Farms:</b>	58,91,224	9,66,297			9,66,297	68,57,521	1,27,66,000
					<b>Total 0 NULL:</b>	2,86,01,338	55,37,953			55,37,953	3,41,39,291	6,68,32,000
					<b>Total 2401 Crop Husbandry:</b>	99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
<b>Total 1 :</b>						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
<b>Total 47 North District:</b>						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
<b>Total 1 Agriculture Department:</b>						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
<b>Total 1 Direction and Administration:</b>						39,47,106	7,43,484			7,43,484	46,90,590	87,34,000
104	01	44	02			67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
<b>Total 2 :</b>						67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						67,64,641	14,62,825			14,62,825	82,27,466	15,50,14,000
			47	01		60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
<b>Total 1 :</b>						60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
<b>Total 47 North District:</b>						60,82,704	10,62,776			10,62,776	71,45,480	1,39,94,000
<b>Total 1 Agriculture Department:</b>						1,28,47,345	25,25,601			25,25,601	1,53,72,946	16,90,08,000
<b>Total 104 Agricultural Farms:</b>						1,28,47,345	25,25,601			25,25,601	1,53,72,946	16,90,08,000
<b>Total 0 NULL:</b>						1,67,94,451	32,69,085			32,69,085	2,00,63,536	17,77,42,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	40,68,087	6,67,176			6,67,176	47,35,263	1,00,57,000
<b>Total 1 :</b>						40,68,087	6,67,176			6,67,176	47,35,263	1,00,57,000
			02			1,15,35,375	1,37,250			1,37,250	1,16,72,625	2,82,57,000
<b>Total 2 :</b>						1,15,35,375	1,37,250			1,37,250	1,16,72,625	2,82,57,000
			13			17,900					17,900	1,96,000
<b>Total 13 :</b>						17,900					17,900	1,96,000
<b>Total 47 North District:</b>						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
<b>Total 16 Horticulture Department:</b>						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
<b>Total 1 Direction and Administration:</b>						1,56,21,362	8,04,426			8,04,426	1,64,25,788	3,85,10,000
104	16	47	01			53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
<b>Total 1 :</b>						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
<b>Total 47 North District:</b>						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
<b>Total 16 Horticulture Department:</b>						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
<b>Total 104 Agricultural Farms:</b>						53,81,860	9,12,820			9,12,820	62,94,680	1,17,85,000
911	00	00	00			-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000
<b>Total 0 NULL:</b>						-	50,000				-	50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----										
Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 15 Horticulture										
Parameter : 1 Voted										
2401	00	911	Total 911 Deduct Recoveries of Overpayments:	-	50,000				-	50,000
Total 0 NULL:				2,09,53,222	17,17,246			17,17,246	2,26,70,468	5,02,95,000
Total 2401 Crop Husbandry:				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	48	01	24,34,388	6,53,190			6,53,190	30,87,578	65,30,000
					<b>Total 1 :</b>	<b>24,34,388</b>	<b>6,53,190</b>			<b>6,53,190</b>	<b>30,87,578</b>	<b>65,30,000</b>
					11	49,990					49,990	50,000
					<b>Total 11 :</b>	<b>49,990</b>					<b>49,990</b>	<b>50,000</b>
					13	95,989					95,989	1,01,000
					<b>Total 13 :</b>	<b>95,989</b>					<b>95,989</b>	<b>1,01,000</b>
					24	2,33,944					2,33,944	2,34,000
					<b>Total 24 :</b>	<b>2,33,944</b>					<b>2,33,944</b>	<b>2,34,000</b>
					<b>Total 48 South District:</b>	<b>28,14,311</b>	<b>6,53,190</b>			<b>6,53,190</b>	<b>34,67,501</b>	<b>69,15,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>28,14,311</b>	<b>6,53,190</b>			<b>6,53,190</b>	<b>34,67,501</b>	<b>69,15,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>28,14,311</b>	<b>6,53,190</b>			<b>6,53,190</b>	<b>34,67,501</b>	<b>69,15,000</b>
104	01		44		02	1,84,26,249	38,95,585			38,95,585	2,23,21,834	15,50,14,000
					<b>Total 2 :</b>	<b>1,84,26,249</b>	<b>38,95,585</b>			<b>38,95,585</b>	<b>2,23,21,834</b>	<b>15,50,14,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,84,26,249</b>	<b>38,95,585</b>			<b>38,95,585</b>	<b>2,23,21,834</b>	<b>15,50,14,000</b>
			48		01	2,22,54,092	43,83,995			43,83,995	2,66,38,087	5,39,65,000
					<b>Total 1 :</b>	<b>2,22,54,092</b>	<b>43,83,995</b>			<b>43,83,995</b>	<b>2,66,38,087</b>	<b>5,39,65,000</b>
					11	47,663					47,663	58,000
					<b>Total 11 :</b>	<b>47,663</b>					<b>47,663</b>	<b>58,000</b>
					13	7,500					7,500	42,000
					<b>Total 13 :</b>	<b>7,500</b>					<b>7,500</b>	<b>42,000</b>
					24	16,929					16,929	17,000
					<b>Total 24 :</b>	<b>16,929</b>					<b>16,929</b>	<b>17,000</b>
					<b>Total 48 South District:</b>	<b>2,23,26,184</b>	<b>43,83,995</b>			<b>43,83,995</b>	<b>2,67,10,179</b>	<b>5,40,82,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>4,07,52,433</b>	<b>82,79,580</b>			<b>82,79,580</b>	<b>4,90,32,013</b>	<b>20,90,96,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>4,07,52,433</b>	<b>82,79,580</b>			<b>82,79,580</b>	<b>4,90,32,013</b>	<b>20,90,96,000</b>
107	01		48		11	6,955					6,955	7,000
					<b>Total 11 :</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 48 South District:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
					<b>Total 107 Plant Protection:</b>	<b>6,955</b>					<b>6,955</b>	<b>7,000</b>
109	01		48		11	3,000					3,000	3,000
					<b>Total 11 :</b>	<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
					<b>Total 48 South District:</b>	<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
					<b>Total 109 Extension and Farmers' Training:</b>	<b>3,000</b>					<b>3,000</b>	<b>3,000</b>
911	00	00	00			-	10,005				-	10,005

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	911	00	00								
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						-	10,005				-	10,005
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	10,005				-	10,005
<b>Total 0 NULL:</b>						4,35,66,694	89,32,770			89,32,770	5,24,99,464	21,60,21,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	48	01	2,90,55,404	38,40,608			38,40,608	3,28,96,012	4,40,17,000
<b>Total 1 :</b>						2,90,55,404	38,40,608			38,40,608	3,28,96,012	4,40,17,000
<b>02</b>						3,28,27,601	64,15,940			64,15,940	3,92,43,541	7,56,44,000
<b>Total 2 :</b>						3,28,27,601	64,15,940			64,15,940	3,92,43,541	7,56,44,000
<b>13</b>						49,863					49,863	2,46,000
<b>Total 13 :</b>						49,863					49,863	2,46,000
<b>Total 48 South District:</b>						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
<b>Total 16 Horticulture Department:</b>						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
<b>Total 1 Direction and Administration:</b>						6,19,32,868	1,02,56,548			1,02,56,548	7,21,89,416	11,99,07,000
104	16	48	01			37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
<b>Total 1 :</b>						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
<b>Total 48 South District:</b>						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
<b>Total 16 Horticulture Department:</b>						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
<b>Total 104 Agricultural Farms:</b>						37,26,922	15,59,861			15,59,861	52,86,783	2,62,57,000
<b>Total 0 NULL:</b>						6,56,59,790	1,18,16,409			1,18,16,409	7,74,76,199	14,61,64,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>														
<b>Grant : 1 Agriculture</b>														
<b>Parameter : 1 Voted</b>														
2401	00	001	01	49	01			1,79,38,123	28,48,471		28,48,471	2,07,86,594	3,93,91,000	
				<b>Total 1 :</b>				1,79,38,123	28,48,471		28,48,471	2,07,86,594	3,93,91,000	
				13				18,100	1,150		1,150	19,250	20,000	
				<b>Total 13 :</b>				18,100	1,150		1,150	19,250	20,000	
				24				59,334	5,394		5,394	64,728	90,000	
				<b>Total 24 :</b>				59,334	5,394		5,394	64,728	90,000	
				<b>Total 49 Pakyong District:</b>				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
				<b>Total 1 Agriculture Department:</b>				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
				<b>Total 1 Direction and Administration:</b>				1,80,15,557	28,55,015		28,55,015	2,08,70,572	3,95,01,000	
104	01	44	02					88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				<b>Total 2 :</b>				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				<b>Total 44 Head Office Establishment:</b>				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				<b>Total 1 Agriculture Department:</b>				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				<b>Total 104 Agricultural Farms:</b>				88,96,733	17,31,660		17,31,660	1,06,28,393	15,50,14,000	
				<b>Total 0 NULL:</b>				2,69,12,290	45,86,675		45,86,675	3,14,98,965	19,45,15,000	
				<b>Total 2401 Crop Husbandry:</b>				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
<b>Grant : 15 Horticulture</b>														
<b>Parameter : 1 Voted</b>														
2401	00	001	16	49	01			1,69,83,951	28,98,379		28,98,379	1,98,82,330	3,81,28,000	
				<b>Total 1 :</b>				1,69,83,951	28,98,379		28,98,379	1,98,82,330	3,81,28,000	
				02				1,90,04,150	37,64,950		37,64,950	2,27,69,100	4,58,07,000	
				<b>Total 2 :</b>				1,90,04,150	37,64,950		37,64,950	2,27,69,100	4,58,07,000	
				13				45,286	1,000		1,000	46,286	1,000	
				<b>Total 13 :</b>				45,286	1,000		1,000	46,286	1,000	
				<b>Total 49 Pakyong District:</b>				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				<b>Total 16 Horticulture Department:</b>				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				<b>Total 1 Direction and Administration:</b>				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				<b>Total 0 NULL:</b>				3,60,33,387	66,64,329		66,64,329	4,26,97,716	8,39,36,000	
				<b>Total 2401 Crop Husbandry:</b>				99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	50	01	1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
<b>Total 1 :</b>						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
<b>Total 50 Soreng District:</b>						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
<b>Total 1 Agriculture Department:</b>						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
<b>Total 1 Direction and Administration:</b>						1,34,15,128	24,89,270			24,89,270	1,59,04,398	2,56,93,000
104	01	44	02			1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
<b>Total 2 :</b>						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
<b>Total 44 Head Office Establishment:</b>						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
<b>Total 1 Agriculture Department:</b>						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
<b>Total 104 Agricultural Farms:</b>						1,10,04,881	24,63,422			24,63,422	1,34,68,303	15,50,14,000
<b>Total 0 NULL:</b>						2,44,20,009	49,52,692			49,52,692	2,93,72,701	18,07,07,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	1,35,55,276	23,38,104			23,38,104	1,58,93,380	3,26,39,000
<b>Total 1 :</b>						1,35,55,276	23,38,104			23,38,104	1,58,93,380	3,26,39,000
<b>02</b>						1,80,64,017	37,50,185			37,50,185	2,18,14,202	4,15,35,000
<b>Total 2 :</b>						1,80,64,017	37,50,185			37,50,185	2,18,14,202	4,15,35,000
<b>13</b>							4,440			4,440	4,440	1,000
<b>Total 13 :</b>							4,440			4,440	4,440	1,000
<b>Total 50 Soreng District:</b>						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
<b>Total 16 Horticulture Department:</b>						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
<b>Total 1 Direction and Administration:</b>						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
<b>Total 0 NULL:</b>						3,16,19,293	60,92,729			60,92,729	3,77,12,022	7,41,75,000
<b>Total 2401 Crop Husbandry:</b>						99,27,74,955	16,50,56,116	-	70,764	16,49,85,352	1,15,77,60,307	4,20,94,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	2,28,56,266	38,58,599			38,58,599	2,67,14,865	5,19,56,000
<b>Total 1 :</b>						<b>2,28,56,266</b>	<b>38,58,599</b>			<b>38,58,599</b>	<b>2,67,14,865</b>	<b>5,19,56,000</b>
11						9,640					9,640	35,000
<b>Total 11 :</b>						<b>9,640</b>					<b>9,640</b>	<b>35,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,28,65,906</b>	<b>38,58,599</b>			<b>38,58,599</b>	<b>2,67,24,505</b>	<b>5,19,91,000</b>
<b>Total 1 Agriculture Department:</b>						<b>2,28,65,906</b>	<b>38,58,599</b>			<b>38,58,599</b>	<b>2,67,24,505</b>	<b>5,19,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,28,65,906</b>	<b>38,58,599</b>			<b>38,58,599</b>	<b>2,67,24,505</b>	<b>5,19,91,000</b>
<b>Total 0 NULL:</b>						<b>2,28,65,906</b>	<b>38,58,599</b>			<b>38,58,599</b>	<b>2,67,24,505</b>	<b>5,19,91,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	59,88,654	9,99,198			9,99,198	69,87,852	1,40,43,000
<b>Total 1 :</b>						<b>59,88,654</b>	<b>9,99,198</b>			<b>9,99,198</b>	<b>69,87,852</b>	<b>1,40,43,000</b>
02						63,000					63,000	12,01,62,000
<b>Total 2 :</b>						<b>63,000</b>					<b>63,000</b>	<b>12,01,62,000</b>
13						11,700					11,700	1,89,000
<b>Total 13 :</b>						<b>11,700</b>					<b>11,700</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>60,63,354</b>	<b>9,99,198</b>			<b>9,99,198</b>	<b>70,62,552</b>	<b>13,43,94,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>60,63,354</b>	<b>9,99,198</b>			<b>9,99,198</b>	<b>70,62,552</b>	<b>13,43,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>60,63,354</b>	<b>9,99,198</b>			<b>9,99,198</b>	<b>70,62,552</b>	<b>13,43,94,000</b>
800	00	44	02			21,000					21,000	1,000
<b>Total 2 :</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>21,000</b>					<b>21,000</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>60,84,354</b>	<b>9,99,198</b>			<b>9,99,198</b>	<b>70,83,552</b>	<b>13,43,95,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	30,77,312	5,63,273			5,63,273	36,40,585	77,67,000
<b>Total 1 :</b>						<b>30,77,312</b>	<b>5,63,273</b>			<b>5,63,273</b>	<b>36,40,585</b>	<b>77,67,000</b>
11							8,930			8,930	8,930	33,000
<b>Total 11 :</b>							<b>8,930</b>			<b>8,930</b>	<b>8,930</b>	<b>33,000</b>
13							40,760			40,760	40,760	61,000
<b>Total 13 :</b>							<b>40,760</b>			<b>40,760</b>	<b>40,760</b>	<b>61,000</b>
24						34,937	26,940			26,940	61,877	2,13,000
<b>Total 24 :</b>						<b>34,937</b>	<b>26,940</b>			<b>26,940</b>	<b>61,877</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>31,12,249</b>	<b>6,39,903</b>			<b>6,39,903</b>	<b>37,52,152</b>	<b>80,74,000</b>
<b>Total 1 Agriculture Department:</b>						<b>31,12,249</b>	<b>6,39,903</b>			<b>6,39,903</b>	<b>37,52,152</b>	<b>80,74,000</b>
<b>Total 1 Direction and Administration:</b>						<b>31,12,249</b>	<b>6,39,903</b>			<b>6,39,903</b>	<b>37,52,152</b>	<b>80,74,000</b>
<b>Total 0 NULL:</b>						<b>31,12,249</b>	<b>6,39,903</b>			<b>6,39,903</b>	<b>37,52,152</b>	<b>80,74,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	44,99,200	11,24,800			11,24,800	56,24,000	12,01,62,000
<b>Total 2 :</b>						<b>44,99,200</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>56,24,000</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>44,99,200</b>	<b>11,24,800</b>			<b>11,24,800</b>	<b>56,24,000</b>	<b>12,01,62,000</b>
45 01						1,21,77,900	22,84,377			22,84,377	1,44,62,277	2,92,68,000
<b>Total 1 :</b>						<b>1,21,77,900</b>	<b>22,84,377</b>			<b>22,84,377</b>	<b>1,44,62,277</b>	<b>2,92,68,000</b>
<b>Total 45 East District:</b>						<b>1,21,77,900</b>	<b>22,84,377</b>			<b>22,84,377</b>	<b>1,44,62,277</b>	<b>2,92,68,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,66,77,100</b>	<b>34,09,177</b>			<b>34,09,177</b>	<b>2,00,86,277</b>	<b>14,94,30,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,66,77,100</b>	<b>34,09,177</b>			<b>34,09,177</b>	<b>2,00,86,277</b>	<b>14,94,30,000</b>
800	00	44	02			11,24,800					11,24,800	1,000
<b>Total 2 :</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>11,24,800</b>					<b>11,24,800</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>1,78,01,900</b>	<b>34,09,177</b>			<b>34,09,177</b>	<b>2,12,11,077</b>	<b>14,94,31,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	8,60,106	1,59,272			1,59,272	10,19,378	30,35,000
<b>Total 1 :</b>						<b>8,60,106</b>	<b>1,59,272</b>			<b>1,59,272</b>	<b>10,19,378</b>	<b>30,35,000</b>
13						30,680					30,680	47,000
<b>Total 13 :</b>						<b>30,680</b>					<b>30,680</b>	<b>47,000</b>
<b>Total 46 West District:</b>						<b>8,90,786</b>	<b>1,59,272</b>			<b>1,59,272</b>	<b>10,50,058</b>	<b>30,82,000</b>
<b>Total 1 Agriculture Department:</b>						<b>8,90,786</b>	<b>1,59,272</b>			<b>1,59,272</b>	<b>10,50,058</b>	<b>30,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>8,90,786</b>	<b>1,59,272</b>			<b>1,59,272</b>	<b>10,50,058</b>	<b>30,82,000</b>
<b>Total 0 NULL:</b>						<b>8,90,786</b>	<b>1,59,272</b>			<b>1,59,272</b>	<b>10,50,058</b>	<b>30,82,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	78,96,733	14,33,970			14,33,970	93,30,703	1,65,89,000
<b>Total 1 :</b>						<b>78,96,733</b>	<b>14,33,970</b>			<b>14,33,970</b>	<b>93,30,703</b>	<b>1,65,89,000</b>
11							21,275			21,275	21,275	50,000
<b>Total 11 :</b>							<b>21,275</b>			<b>21,275</b>	<b>21,275</b>	<b>50,000</b>
13						41,734	4,500			4,500	46,234	73,000
<b>Total 13 :</b>						<b>41,734</b>	<b>4,500</b>			<b>4,500</b>	<b>46,234</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>79,38,467</b>	<b>14,59,745</b>			<b>14,59,745</b>	<b>93,98,212</b>	<b>1,67,12,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>79,38,467</b>	<b>14,59,745</b>			<b>14,59,745</b>	<b>93,98,212</b>	<b>1,67,12,000</b>
<b>Total 1 Direction and Administration:</b>						<b>79,38,467</b>	<b>14,59,745</b>			<b>14,59,745</b>	<b>93,98,212</b>	<b>1,67,12,000</b>
<b>Total 0 NULL:</b>						<b>79,38,467</b>	<b>14,59,745</b>			<b>14,59,745</b>	<b>93,98,212</b>	<b>1,67,12,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	3,59,010	1,02,170			1,02,170	4,61,180	9,61,000
<b>Total 1 :</b>						<b>3,59,010</b>	<b>1,02,170</b>			<b>1,02,170</b>	<b>4,61,180</b>	<b>9,61,000</b>
<b>Total 47 North District:</b>						<b>3,59,010</b>	<b>1,02,170</b>			<b>1,02,170</b>	<b>4,61,180</b>	<b>9,61,000</b>
<b>Total 1 Agriculture Department:</b>						<b>3,59,010</b>	<b>1,02,170</b>			<b>1,02,170</b>	<b>4,61,180</b>	<b>9,61,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,59,010</b>	<b>1,02,170</b>			<b>1,02,170</b>	<b>4,61,180</b>	<b>9,61,000</b>
<b>Total 0 NULL:</b>						<b>3,59,010</b>	<b>1,02,170</b>			<b>1,02,170</b>	<b>4,61,180</b>	<b>9,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	41,37,550	8,79,525			8,79,525	50,17,075	12,01,62,000
<b>Total 2 :</b>						<b>41,37,550</b>	<b>8,79,525</b>			<b>8,79,525</b>	<b>50,17,075</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>41,37,550</b>	<b>8,79,525</b>			<b>8,79,525</b>	<b>50,17,075</b>	<b>12,01,62,000</b>
			47		01	51,04,354					51,04,354	1,13,44,000
<b>Total 1 :</b>						<b>51,04,354</b>					<b>51,04,354</b>	<b>1,13,44,000</b>
					13	17,877					17,877	73,000
<b>Total 13 :</b>						<b>17,877</b>					<b>17,877</b>	<b>73,000</b>
<b>Total 47 North District:</b>						<b>51,22,231</b>					<b>51,22,231</b>	<b>1,14,17,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>92,59,781</b>	<b>8,79,525</b>			<b>8,79,525</b>	<b>1,01,39,306</b>	<b>13,15,79,000</b>
<b>Total 1 Direction and Administration:</b>						<b>92,59,781</b>	<b>8,79,525</b>			<b>8,79,525</b>	<b>1,01,39,306</b>	<b>13,15,79,000</b>
102	13		47		02	6,99,975	1,41,825			1,41,825	8,41,800	17,79,000
<b>Total 2 :</b>						<b>6,99,975</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>8,41,800</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>6,99,975</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>8,41,800</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>6,99,975</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>8,41,800</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>6,99,975</b>	<b>1,41,825</b>			<b>1,41,825</b>	<b>8,41,800</b>	<b>17,79,000</b>
800	00		44		02	11,52,475					11,52,475	1,000
<b>Total 2 :</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 800 Other expenditure:</b>						<b>11,52,475</b>					<b>11,52,475</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>1,11,12,231</b>	<b>10,21,350</b>			<b>10,21,350</b>	<b>1,21,33,581</b>	<b>13,33,59,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	41,68,835	7,14,392			7,14,392	48,83,227	90,83,000
<b>Total 1 :</b>						<b>41,68,835</b>	<b>7,14,392</b>			<b>7,14,392</b>	<b>48,83,227</b>	<b>90,83,000</b>
13						30,132	10,580			10,580	40,712	55,000
<b>Total 13 :</b>						<b>30,132</b>	<b>10,580</b>			<b>10,580</b>	<b>40,712</b>	<b>55,000</b>
24						94,320					94,320	1,94,000
<b>Total 24 :</b>						<b>94,320</b>					<b>94,320</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>42,93,287</b>	<b>7,24,972</b>			<b>7,24,972</b>	<b>50,18,259</b>	<b>93,32,000</b>
<b>Total 1 Agriculture Department:</b>						<b>42,93,287</b>	<b>7,24,972</b>			<b>7,24,972</b>	<b>50,18,259</b>	<b>93,32,000</b>
<b>Total 1 Direction and Administration:</b>						<b>42,93,287</b>	<b>7,24,972</b>			<b>7,24,972</b>	<b>50,18,259</b>	<b>93,32,000</b>
<b>Total 0 NULL:</b>						<b>42,93,287</b>	<b>7,24,972</b>			<b>7,24,972</b>	<b>50,18,259</b>	<b>93,32,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	02	80,98,535	20,30,025			20,30,025	1,01,28,560	12,01,62,000
<b>Total 2 :</b>						<b>80,98,535</b>	<b>20,30,025</b>			<b>20,30,025</b>	<b>1,01,28,560</b>	<b>12,01,62,000</b>
<b>Total 44 Head Office:</b>						<b>80,98,535</b>	<b>20,30,025</b>			<b>20,30,025</b>	<b>1,01,28,560</b>	<b>12,01,62,000</b>
48 01						59,90,333	10,01,200			10,01,200	69,91,533	1,26,26,000
<b>Total 1 :</b>						<b>59,90,333</b>	<b>10,01,200</b>			<b>10,01,200</b>	<b>69,91,533</b>	<b>1,26,26,000</b>
11							25,200			25,200	25,200	50,000
<b>Total 11 :</b>							<b>25,200</b>			<b>25,200</b>	<b>25,200</b>	<b>50,000</b>
13						370	22,780			22,780	23,150	73,000
<b>Total 13 :</b>						<b>370</b>	<b>22,780</b>			<b>22,780</b>	<b>23,150</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>59,90,703</b>	<b>10,49,180</b>			<b>10,49,180</b>	<b>70,39,883</b>	<b>1,27,49,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,40,89,238</b>	<b>30,79,205</b>			<b>30,79,205</b>	<b>1,71,68,443</b>	<b>13,29,11,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,40,89,238</b>	<b>30,79,205</b>			<b>30,79,205</b>	<b>1,71,68,443</b>	<b>13,29,11,000</b>
<b>Total 0 NULL:</b>						<b>1,40,89,238</b>	<b>30,79,205</b>			<b>30,79,205</b>	<b>1,71,68,443</b>	<b>13,29,11,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>9,13,69,663</b>	<b>1,61,74,811</b>			<b>1,61,74,811</b>	<b>10,75,44,474</b>	<b>76,04,11,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 2 :						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 44 Head Office:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 13 Forestry and Wildlife Department:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
Total 1 Direction and Administration:						21,21,785	7,21,220			7,21,220	28,43,005	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						28,22,235	7,21,220			7,21,220	35,43,455	12,01,63,000
Total 2402 Soil and Water Conservation:						9,13,69,663	1,61,74,811			1,61,74,811	10,75,44,474	76,04,11,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	01	2,69,69,468	1,03,26,865		1,03,26,865	3,72,96,333	7,24,38,000
Total 1 :					2,69,69,468	1,03,26,865			1,03,26,865	3,72,96,333	7,24,38,000
11					1,86,787					1,86,787	3,68,000
Total 11 :					1,86,787					1,86,787	3,68,000
13					4,37,144	73,309			73,309	5,10,453	56,74,000
Total 13 :					4,37,144	73,309			73,309	5,10,453	56,74,000
24					2,92,272	3,56,100			3,56,100	6,48,372	12,38,000
Total 24 :					2,92,272	3,56,100			3,56,100	6,48,372	12,38,000
26					40,000					40,000	1,65,000
Total 26 :					40,000					40,000	1,65,000
27					2,31,261					2,31,261	12,38,000
Total 27 :					2,31,261					2,31,261	12,38,000
Total 44 Head Office Establishment:					2,81,56,932	1,07,56,274			1,07,56,274	3,89,13,206	8,11,21,000
Total 60 Administration:					2,81,56,932	1,07,56,274			1,07,56,274	3,89,13,206	8,11,21,000
Total 1 Direction and Administration:					2,81,56,932	1,07,56,274			1,07,56,274	3,89,13,206	8,11,21,000
101	61	44	01		3,28,90,237	1,20,33,265			1,20,33,265	4,49,23,502	8,68,45,000
Total 1 :					3,28,90,237	1,20,33,265			1,20,33,265	4,49,23,502	8,68,45,000
02					41,12,004	17,18,472			17,18,472	58,30,476	1,23,55,000
Total 2 :					41,12,004	17,18,472			17,18,472	58,30,476	1,23,55,000
21					55,60,564					55,60,564	80,00,000
Total 21 :					55,60,564					55,60,564	80,00,000
Total 44 Head Office Establishment:					4,25,62,805	1,37,51,737			1,37,51,737	5,63,14,542	10,72,00,000
Total 61 Veterinary Hospitals & Dispensaries:					4,25,62,805	1,37,51,737			1,37,51,737	5,63,14,542	10,72,00,000
Total 101 Veterinary Services and Animal Health:					4,25,62,805	1,37,51,737			1,37,51,737	5,63,14,542	10,72,00,000
102	69	00	21			29,24,652			29,24,652	29,24,652	75,00,000
Total 21 NULL:						29,24,652			29,24,652	29,24,652	75,00,000
Total 0 NULL:						29,24,652			29,24,652	29,24,652	75,00,000
Total 69 Livestock Feed:						29,24,652			29,24,652	29,24,652	75,00,000
Total 102 Cattle and Buffalo Development:						29,24,652			29,24,652	29,24,652	75,00,000
Total 0 NULL:					7,07,19,737	2,74,32,663			2,74,32,663	9,81,52,400	19,58,21,000
Total 2403 Animal Husbandry:					27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2403	00	102	09	00	83	7,62,000					7,62,000	50,74,000
<b>Total 83 NULL:</b>						7,62,000					7,62,000	50,74,000
<b>Total 0 NULL:</b>						7,62,000					7,62,000	50,74,000
<b>Total 9 Development Programmes(Animal Husbandry):</b>						7,62,000					7,62,000	50,74,000
<b>Total 102 Cattle and Buffalo Development:</b>						7,62,000					7,62,000	50,74,000
<b>Total 0 NULL:</b>						7,62,000					7,62,000	50,74,000
<b>Total 2403 Animal Husbandry:</b>						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01			1,26,24,604	20,38,148	20,38,148	1,46,62,752	2,85,35,000
				<b>Total 1 :</b>				1,26,24,604	20,38,148	20,38,148	1,46,62,752	2,85,35,000
				11				21,000			21,000	1,47,000
				<b>Total 11 :</b>				21,000			21,000	1,47,000
				13				59,906			59,906	89,000
				<b>Total 13 :</b>				59,906			59,906	89,000
				14				3,72,538			3,72,538	8,06,000
				<b>Total 14 :</b>				3,72,538			3,72,538	8,06,000
				<b>Total 45 East District:</b>				1,30,78,048	20,38,148	20,38,148	1,51,16,196	2,95,77,000
				<b>Total 60 Administration:</b>				1,30,78,048	20,38,148	20,38,148	1,51,16,196	2,95,77,000
				<b>Total 1 Direction and Administration:</b>				1,30,78,048	20,38,148	20,38,148	1,51,16,196	2,95,77,000
101	61	45	01					1,83,42,779	27,61,768	27,61,768	2,11,04,547	3,97,26,000
				<b>Total 1 :</b>				1,83,42,779	27,61,768	27,61,768	2,11,04,547	3,97,26,000
				02				39,54,789	9,32,994	9,32,994	48,87,783	89,00,000
				<b>Total 2 :</b>				39,54,789	9,32,994	9,32,994	48,87,783	89,00,000
				<b>Total 45 East District:</b>				2,22,97,568	36,94,762	36,94,762	2,59,92,330	4,86,26,000
				<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>				2,22,97,568	36,94,762	36,94,762	2,59,92,330	4,86,26,000
				<b>Total 101 Veterinary Services and Animal Health:</b>				2,22,97,568	36,94,762	36,94,762	2,59,92,330	4,86,26,000
				<b>Total 0 NULL:</b>				3,53,75,616	57,32,910	57,32,910	4,11,08,526	7,82,03,000
				<b>Total 2403 Animal Husbandry:</b>				27,61,32,229	6,03,74,571	6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	46	01	70,81,178	11,08,105		11,08,105	81,89,283	1,52,19,000
Total 1 :					70,81,178	11,08,105		11,08,105	81,89,283	1,52,19,000	
11						68,850			68,850	68,850	1,50,000
Total 11 :						68,850			68,850	68,850	1,50,000
13					36,852					36,852	69,000
Total 13 :					36,852					36,852	69,000
14						1,39,632		1,39,632	1,39,632	1,39,632	4,21,000
Total 14 :						1,39,632		1,39,632	1,39,632	1,39,632	4,21,000
Total 46 West District:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
Total 60 Administration:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
Total 1 Direction and Administration:					71,18,030	13,16,587		13,16,587	84,34,617	84,34,617	1,58,59,000
101	61	46	01		1,22,07,388	20,27,044		20,27,044	1,42,34,432	1,42,34,432	2,79,58,000
Total 1 :					1,22,07,388	20,27,044		20,27,044	1,42,34,432	1,42,34,432	2,79,58,000
02					49,94,235	10,29,702		10,29,702	10,29,702	60,23,937	1,17,17,000
Total 2 :					49,94,235	10,29,702		10,29,702	10,29,702	60,23,937	1,17,17,000
11						27,800		27,800	27,800	27,800	40,000
Total 11 :						27,800		27,800	27,800	27,800	40,000
13					33,768					33,768	54,000
Total 13 :					33,768					33,768	54,000
Total 46 West District:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
Total 61 Veterinary Hospitals & Dispensaries:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
Total 101 Veterinary Services and Animal Health:					1,72,35,391	30,84,546		30,84,546	2,03,19,937	2,03,19,937	3,97,69,000
102	63	46	11			5,000		5,000	5,000	5,000	10,000
Total 11 :						5,000		5,000	5,000	5,000	10,000
13						6,390		6,390	6,390	6,390	15,000
Total 13 :						6,390		6,390	6,390	6,390	15,000
Total 46 West District:						11,390		11,390	11,390	11,390	25,000
Total 63 Intensive Cattle Development:						11,390		11,390	11,390	11,390	25,000
Total 102 Cattle and Buffalo Development:						11,390		11,390	11,390	11,390	25,000
104	69	46	11			4,900		4,900	4,900	4,900	10,000
Total 11 :						4,900		4,900	4,900	4,900	10,000
Total 46 West District:						4,900		4,900	4,900	4,900	10,000
Total 69 Extension of Sheep Breeding Centres:						4,900		4,900	4,900	4,900	10,000
Total 104 Sheep and Wool Development:						4,900		4,900	4,900	4,900	10,000
Total 0 NULL:					2,43,53,421	44,17,423		44,17,423	2,87,70,844	2,87,70,844	5,56,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403					Total 2403 Animal Husbandry:	27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	47	01	40,91,375	6,11,668		6,11,668	47,03,043	89,66,000
Total 1 :					40,91,375	6,11,668			6,11,668	47,03,043	89,66,000
13					17,457					17,457	99,000
Total 13 :					17,457					17,457	99,000
Total 47 North District:					41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
Total 60 Administration:					41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
Total 1 Direction and Administration:					41,08,832	6,11,668			6,11,668	47,20,500	90,65,000
101	61	47	01		1,88,37,228	31,63,692			31,63,692	2,20,00,920	4,18,19,000
Total 1 :					1,88,37,228	31,63,692			31,63,692	2,20,00,920	4,18,19,000
02					46,90,742	9,55,294			9,55,294	56,46,036	1,09,27,000
Total 2 :					46,90,742	9,55,294			9,55,294	56,46,036	1,09,27,000
Total 47 North District:					2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:					2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 101 Veterinary Services and Animal Health:					2,35,27,970	41,18,986			41,18,986	2,76,46,956	5,27,46,000
Total 0 NULL:					2,76,36,802	47,30,654			47,30,654	3,23,67,456	6,18,11,000
Total 2403 Animal Husbandry:					27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	44	13				29,993	29,993	56,74,000
Total 13 :						29,993			29,993	29,993	56,74,000
Total 44 Head Office Establishment:						29,993			29,993	29,993	56,74,000
			48	13	88,359					88,359	99,000
Total 13 :						88,359				88,359	99,000
				14	2,68,500	4,500			4,500	2,73,000	6,96,000
Total 14 :						4,500			4,500	2,73,000	6,96,000
Total 48 South District:						3,56,859	4,500		4,500	3,61,359	7,95,000
Total 60 Administration:						3,56,859	34,493		34,493	3,91,352	64,69,000
Total 1 Direction and Administration:						3,56,859	34,493		34,493	3,91,352	64,69,000
101	61	48	01		3,46,17,175	58,41,573			58,41,573	4,04,58,748	7,55,77,000
Total 1 :						58,41,573			58,41,573	4,04,58,748	7,55,77,000
			02		1,05,50,826	17,88,573			17,88,573	1,23,39,399	1,91,01,000
Total 2 :						17,88,573			17,88,573	1,23,39,399	1,91,01,000
Total 48 South District:						4,51,68,001	76,30,146		76,30,146	5,27,98,147	9,46,78,000
Total 61 Veterinary Hospitals & Dispensaries:						4,51,68,001	76,30,146		76,30,146	5,27,98,147	9,46,78,000
Total 101 Veterinary Services and Animal Health:						4,51,68,001	76,30,146		76,30,146	5,27,98,147	9,46,78,000
102	67	00	01		88,13,394	15,13,812			15,13,812	1,03,27,206	1,84,67,000
Total 1 NULL:						15,13,812			15,13,812	1,03,27,206	1,84,67,000
			02		15,96,610	3,15,604			3,15,604	19,12,214	36,59,000
Total 2 NULL:						3,15,604			3,15,604	19,12,214	36,59,000
			13			39,058			39,058	39,058	80,000
Total 13 NULL:						39,058			39,058	39,058	80,000
Total 0 NULL:						1,04,10,004	18,68,474		18,68,474	1,22,78,478	2,22,06,000
Total 67 Livestock Farm, Karfectar:						1,04,10,004	18,68,474		18,68,474	1,22,78,478	2,22,06,000
Total 102 Cattle and Buffalo Development:						1,04,10,004	18,68,474		18,68,474	1,22,78,478	2,22,06,000
Total 0 NULL:						5,59,34,864	95,33,113		95,33,113	6,54,67,977	12,33,53,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571		6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49		01	85,12,148					85,12,148	3,14,75,000
Total 1 :						85,12,148					85,12,148	3,14,75,000
					13		6,670			6,670	6,670	49,000
Total 13 :							6,670			6,670	6,670	49,000
Total 49 Pakyong District:						85,12,148	6,670			6,670	85,18,818	3,15,24,000
Total 60 Administration:						1,44,56,690	6,670			6,670	1,44,63,360	6,00,59,000
Total 1 Direction and Administration:						1,44,56,690	6,670			6,670	1,44,63,360	6,00,59,000
101	61		44		02	8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45		01	72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49		01	1,02,28,030	6,71,865			6,71,865	1,08,99,895	3,83,11,000
Total 1 :						1,02,28,030	6,71,865			6,71,865	1,08,99,895	3,83,11,000
					02	21,22,440	1,35,366			1,35,366	22,57,806	76,43,000
Total 2 :						21,22,440	1,35,366			1,35,366	22,57,806	76,43,000
Total 49 Pakyong District:						1,23,50,470	8,07,231			8,07,231	1,31,57,701	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						2,05,40,786	8,07,231			8,07,231	2,13,48,017	9,80,35,000
Total 101 Veterinary Services and Animal Health:						2,05,40,786	8,07,231			8,07,231	2,13,48,017	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						3,49,90,896	8,13,901			8,13,901	3,58,04,797	15,80,94,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
			50		01	1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 1 :						1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 50 Soreng District:						1,39,91,544	11,92,612			11,92,612	1,51,84,156	1,53,86,000
Total 60 Administration:						1,62,76,908	11,92,612			11,92,612	1,74,69,520	3,06,05,000
Total 1 Direction and Administration:						1,62,76,908	11,92,612			11,92,612	1,74,69,520	3,06,05,000
101	61		46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
			50		01		57,00,900			57,00,900	57,00,900	3,74,40,000
Total 1 :							57,00,900			57,00,900	57,00,900	3,74,40,000
					02	37,00,156	8,20,395			8,20,395	45,20,551	94,37,000
Total 2 :						37,00,156	8,20,395			8,20,395	45,20,551	94,37,000
Total 50 Soreng District:						37,00,156	65,21,295			65,21,295	1,02,21,451	4,68,77,000
Total 61 Veterinary Hospitals & Dispensaries:						1,00,81,985	65,21,295			65,21,295	1,66,03,280	8,65,52,000
Total 101 Veterinary Services and Animal Health:						1,00,81,985	65,21,295			65,21,295	1,66,03,280	8,65,52,000
Total 0 NULL:						2,63,58,893	77,13,907			77,13,907	3,40,72,800	11,71,57,000
Total 2403 Animal Husbandry:						27,61,32,229	6,03,74,571			6,03,74,571	33,65,06,800	79,51,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2404	00	102	07	61	49	6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 49 :</b>						6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 61 Productive Incentive for Milk Production:</b>						6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 7 State Plan for Dairy Development:</b>						6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 102 Dairy Development Projects:</b>						6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 0 NULL:</b>						6,00,00,000					6,00,00,000	12,50,00,000
<b>Total 2404 Diary Development:</b>						6,00,00,000					6,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	1,22,34,182	2,13,142	-	1,38,783	74,359	1,23,08,541	2,64,00,000
Total 1 NULL:						1,22,34,182	2,13,142	-	1,38,783	74,359	1,23,08,541	2,64,00,000
					02	15,31,520	2,00,500			2,00,500	17,32,020	37,99,000
Total 2 NULL:						15,31,520	2,00,500			2,00,500	17,32,020	37,99,000
					13	4,80,083	30,237			30,237	5,10,320	9,98,000
Total 13 NULL:						4,80,083	30,237			30,237	5,10,320	9,98,000
Total 0 NULL:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
Total 60 Establishment:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
Total 1 Direction and Administration:						1,42,45,785	4,43,879	-	1,38,783	3,05,096	1,45,50,881	3,11,97,000
101	81	00			84	75,00,000					75,00,000	75,00,000
Total 84 NULL:						75,00,000					75,00,000	75,00,000
Total 0 NULL:						75,00,000					75,00,000	75,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						75,00,000					75,00,000	75,00,000
Total 101 Inland fisheries:						75,00,000					75,00,000	75,00,000
Total 0 NULL:						2,17,45,785	4,43,879	-	1,38,783	3,05,096	2,20,50,881	3,86,97,000
Total 2405 Fisheries:						10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 83 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 101 Inland fisheries:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 0 NULL:</b>	6,79,11,000					6,79,11,000	2,35,00,000
					<b>Total 2405 Fisheries:</b>	10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	48,29,347	7,11,340			7,11,340	55,40,687	1,16,93,000
<b>Total 1 :</b>						<b>48,29,347</b>	<b>7,11,340</b>			<b>7,11,340</b>	<b>55,40,687</b>	<b>1,16,93,000</b>
					02	4,96,850	71,900			71,900	5,68,750	10,82,000
<b>Total 2 :</b>						<b>4,96,850</b>	<b>71,900</b>			<b>71,900</b>	<b>5,68,750</b>	<b>10,82,000</b>
					13	52,781					52,781	2,23,000
<b>Total 13 :</b>						<b>52,781</b>					<b>52,781</b>	<b>2,23,000</b>
<b>Total 45 East District:</b>						<b>53,78,978</b>	<b>7,83,240</b>			<b>7,83,240</b>	<b>61,62,218</b>	<b>1,29,98,000</b>
<b>Total 60 Establishment:</b>						<b>53,78,978</b>	<b>7,83,240</b>			<b>7,83,240</b>	<b>61,62,218</b>	<b>1,29,98,000</b>
<b>Total 1 Direction and Administration:</b>						<b>53,78,978</b>	<b>7,83,240</b>			<b>7,83,240</b>	<b>61,62,218</b>	<b>1,29,98,000</b>
<b>Total 0 NULL:</b>						<b>53,78,978</b>	<b>7,83,240</b>			<b>7,83,240</b>	<b>61,62,218</b>	<b>1,29,98,000</b>
<b>Total 2405 Fisheries:</b>						<b>10,85,88,051</b>	<b>37,71,337</b>	-	<b>1,38,783</b>	<b>36,32,554</b>	<b>11,22,20,605</b>	<b>11,41,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	45,47,043	5,24,393			5,24,393	50,71,436	1,00,50,000
					<b>Total 1 NULL:</b>	<b>45,47,043</b>	<b>5,24,393</b>			<b>5,24,393</b>	<b>50,71,436</b>	<b>1,00,50,000</b>
					02	9,87,571	1,15,060			1,15,060	11,02,631	19,45,000
					<b>Total 2 NULL:</b>	<b>9,87,571</b>	<b>1,15,060</b>			<b>1,15,060</b>	<b>11,02,631</b>	<b>19,45,000</b>
					13	1,09,200	96,883			96,883	2,06,083	2,91,000
					<b>Total 13 NULL:</b>	<b>1,09,200</b>	<b>96,883</b>			<b>96,883</b>	<b>2,06,083</b>	<b>2,91,000</b>
					<b>Total 0 NULL:</b>	<b>56,43,814</b>	<b>7,36,336</b>			<b>7,36,336</b>	<b>63,80,150</b>	<b>1,22,86,000</b>
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	<b>56,43,814</b>	<b>7,36,336</b>			<b>7,36,336</b>	<b>63,80,150</b>	<b>1,22,86,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>56,43,814</b>	<b>7,36,336</b>			<b>7,36,336</b>	<b>63,80,150</b>	<b>1,22,86,000</b>
					<b>Total 0 NULL:</b>	<b>56,43,814</b>	<b>7,36,336</b>			<b>7,36,336</b>	<b>63,80,150</b>	<b>1,22,86,000</b>
					<b>Total 2405 Fisheries:</b>	<b>10,85,88,051</b>	<b>37,71,337</b>	-	<b>1,38,783</b>	<b>36,32,554</b>	<b>11,22,20,605</b>	<b>11,41,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	32,07,002	5,46,702			5,46,702	37,53,704	73,99,000
					<b>Total 1 NULL:</b>	<b>32,07,002</b>	<b>5,46,702</b>			<b>5,46,702</b>	<b>37,53,704</b>	<b>73,99,000</b>
					02	6,52,600	1,16,750			1,16,750	7,69,350	16,82,000
					<b>Total 2 NULL:</b>	<b>6,52,600</b>	<b>1,16,750</b>			<b>1,16,750</b>	<b>7,69,350</b>	<b>16,82,000</b>
					13	44,231					44,231	1,10,000
					<b>Total 13 NULL:</b>	<b>44,231</b>					<b>44,231</b>	<b>1,10,000</b>
					<b>Total 0 NULL:</b>	<b>39,03,833</b>	<b>6,63,452</b>			<b>6,63,452</b>	<b>45,67,285</b>	<b>91,91,000</b>
					<b>Total 61 Trout Fish Seed:</b>	<b>39,03,833</b>	<b>6,63,452</b>			<b>6,63,452</b>	<b>45,67,285</b>	<b>91,91,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>39,03,833</b>	<b>6,63,452</b>			<b>6,63,452</b>	<b>45,67,285</b>	<b>91,91,000</b>
					<b>Total 0 NULL:</b>	<b>39,03,833</b>	<b>6,63,452</b>			<b>6,63,452</b>	<b>45,67,285</b>	<b>91,91,000</b>
					<b>Total 2405 Fisheries:</b>	<b>10,85,88,051</b>	<b>37,71,337</b>	-	<b>1,38,783</b>	<b>36,32,554</b>	<b>11,22,20,605</b>	<b>11,41,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					<b>Total 2 NULL:</b>	2,445					2,445	37,99,000
				13		9,900					9,900	9,98,000
					<b>Total 13 NULL:</b>	9,900					9,900	9,98,000
				0		12,345					12,345	47,97,000
					<b>Total 0 NULL:</b>	12,345					12,345	47,97,000
					<b>Total 60 Establishment:</b>	12,345					12,345	47,97,000
					<b>Total 1 Direction and Administration:</b>	12,345					12,345	47,97,000
101	63	00	01			30,61,125	4,28,912			4,28,912	34,90,037	72,93,000
					<b>Total 1 NULL:</b>	30,61,125	4,28,912			4,28,912	34,90,037	72,93,000
				02		1,77,665	37,645			37,645	2,15,310	4,50,000
					<b>Total 2 NULL:</b>	1,77,665	37,645			37,645	2,15,310	4,50,000
				13		83,795	88,031			88,031	1,71,826	4,53,000
					<b>Total 13 NULL:</b>	83,795	88,031			88,031	1,71,826	4,53,000
				0		33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
					<b>Total 0 NULL:</b>	33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
					<b>Total 101 Inland fisheries:</b>	33,22,585	5,54,588			5,54,588	38,77,173	81,96,000
					<b>Total 0 NULL:</b>	33,34,930	5,54,588			5,54,588	38,89,518	1,29,93,000
					<b>Total 2405 Fisheries:</b>	10,85,88,051	37,71,337	-	1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	5,77,536	1,94,068			1,94,068	7,71,604	24,88,000
<b>Total 1 :</b>						<b>5,77,536</b>	<b>1,94,068</b>			<b>1,94,068</b>	<b>7,71,604</b>	<b>24,88,000</b>
					02	92,175	36,725			36,725	1,28,900	3,33,000
<b>Total 2 :</b>						<b>92,175</b>	<b>36,725</b>			<b>36,725</b>	<b>1,28,900</b>	<b>3,33,000</b>
<b>Total 49 Pakyong:</b>						<b>6,69,711</b>	<b>2,30,793</b>			<b>2,30,793</b>	<b>9,00,504</b>	<b>28,21,000</b>
<b>Total 60 Establishment:</b>						<b>6,69,711</b>	<b>2,30,793</b>			<b>2,30,793</b>	<b>9,00,504</b>	<b>28,21,000</b>
<b>Total 1 Direction and Administration:</b>						<b>6,69,711</b>	<b>2,30,793</b>			<b>2,30,793</b>	<b>9,00,504</b>	<b>28,21,000</b>
<b>Total 0 NULL:</b>						<b>6,69,711</b>	<b>2,30,793</b>			<b>2,30,793</b>	<b>9,00,504</b>	<b>28,21,000</b>
<b>Total 2405 Fisheries:</b>						<b>10,85,88,051</b>	<b>37,71,337</b>	-	<b>1,38,783</b>	<b>36,32,554</b>	<b>11,22,20,605</b>	<b>11,41,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	50	01		2,85,754			2,85,754	2,85,754	10,32,000
						Total 1 :	2,85,754			2,85,754	2,85,754	10,32,000
					02		68,295			68,295	68,295	1,17,000
						Total 2 :	68,295			68,295	68,295	1,17,000
					13		5,000			5,000	5,000	4,99,000
						Total 13 :	5,000			5,000	5,000	4,99,000
						Total 50 Soreng:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 62 Carps and Cat Fish Seed Production:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 101 Inland fisheries:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 0 NULL:	3,59,049			3,59,049	3,59,049	16,48,000
						Total 2405 Fisheries:	10,85,88,051	37,71,337	- 1,38,783	36,32,554	11,22,20,605	11,41,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	60	01	8,21,98,774	1,08,86,595			1,08,86,595	9,30,85,369	18,18,15,000
					<b>Total 1 :</b>	8,21,98,774	1,08,86,595			1,08,86,595	9,30,85,369	18,18,15,000
					02	30,07,352	6,05,848			6,05,848	36,13,200	79,53,000
					<b>Total 2 :</b>	30,07,352	6,05,848			6,05,848	36,13,200	79,53,000
					11	55,757	65,250			65,250	1,21,007	4,70,000
					<b>Total 11 :</b>	55,757	65,250			65,250	1,21,007	4,70,000
					13	10,18,403	54,166			54,166	10,72,569	1,51,59,000
					<b>Total 13 :</b>	10,18,403	54,166			54,166	10,72,569	1,51,59,000
					49	2,21,138					2,21,138	2,11,00,000
					<b>Total 49 :</b>	2,21,138					2,21,138	2,11,00,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
					<b>Total 0 NULL:</b>	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
					<b>Total 1 Direction and Administration:</b>	8,65,01,424	1,16,11,859			1,16,11,859	9,81,13,283	22,64,97,000
	004		60	00	01	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					<b>Total 1 NULL:</b>	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					<b>Total 0 NULL:</b>	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					<b>Total 60 Establishment:</b>	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
					<b>Total 4 Research:</b>	72,17,026	12,64,342			12,64,342	84,81,368	1,58,10,000
	005		63	00	01	41,48,400	7,08,032			7,08,032	48,56,432	98,39,000
					<b>Total 1 NULL:</b>	41,48,400	7,08,032			7,08,032	48,56,432	98,39,000
					02	51,255					51,255	1,22,000
					<b>Total 2 NULL:</b>	51,255					51,255	1,22,000
					<b>Total 0 NULL:</b>	41,99,655	7,08,032			7,08,032	49,07,687	99,61,000
					<b>Total 63 Demarcation Survey:</b>	41,99,655	7,08,032			7,08,032	49,07,687	99,61,000
			64	00	01	1,61,60,693	25,86,937			25,86,937	1,87,47,630	3,52,91,000
					<b>Total 1 NULL:</b>	1,61,60,693	25,86,937			25,86,937	1,87,47,630	3,52,91,000
					02	2,29,942	39,332			39,332	2,69,274	5,14,000
					<b>Total 2 NULL:</b>	2,29,942	39,332			39,332	2,69,274	5,14,000
					13	18,380					18,380	37,000
					<b>Total 13 NULL:</b>	18,380					18,380	37,000
					<b>Total 0 NULL:</b>	1,64,09,015	26,26,269			26,26,269	1,90,35,284	3,58,42,000
					<b>Total 64 Working Plan Survey:</b>	1,64,09,015	26,26,269			26,26,269	1,90,35,284	3,58,42,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	2,06,08,670	33,34,301			33,34,301	2,39,42,971	4,58,03,000
	013		65	00	01	36,61,226	5,08,281			5,08,281	41,69,507	77,66,000
					<b>Total 1 NULL:</b>	36,61,226	5,08,281			5,08,281	41,69,507	77,66,000
					<b>Total 0 NULL:</b>	36,61,226	5,08,281			5,08,281	41,69,507	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	013	65	00								
						<b>Total 65 Planning and Statistical Cell:</b>	36,61,226	5,08,281		5,08,281	41,69,507	77,66,000
						<b>Total 13 Statistics:</b>	36,61,226	5,08,281		5,08,281	41,69,507	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 72 :</b>	16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 44 Head Office Establishment:</b>	16,54,67,000				16,54,67,000	20,00,00,000
						<b>Total 66 Forest Protection Schemes:</b>	16,54,67,000				16,54,67,000	20,00,00,000
		68	00	01			16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						<b>Total 1 NULL:</b>	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						<b>Total 0 NULL:</b>	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	16,73,952	2,44,294		2,44,294	19,18,246	49,09,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	16,71,40,952	2,44,294		2,44,294	16,73,85,246	20,49,09,000
	102	70	61	01			51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						<b>Total 1 :</b>	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						<b>Total 61 Sericulture:</b>	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						<b>Total 70 Farm Forestry:</b>	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						<b>Total 102 Social and Farm Forestry:</b>	51,15,358	7,98,538		7,98,538	59,13,896	1,16,20,000
						<b>Total 1 Forestry:</b>	29,02,44,656	1,77,61,615		1,77,61,615	30,80,06,271	51,24,05,000
	02	110	00	38	01		55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
						<b>Total 1 :</b>	55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
						<b>Total 38 Chief Wild Life Warden Establishment:</b>	55,03,825	8,86,679		8,86,679	63,90,504	1,25,18,000
			66	01			1,45,59,290	25,81,630		25,81,630	1,71,40,920	3,31,47,000
						<b>Total 1 :</b>	1,45,59,290	25,81,630		25,81,630	1,71,40,920	3,31,47,000
							2,41,500	30,000		30,000	2,71,500	6,34,000
						<b>Total 2 :</b>	2,41,500	30,000		30,000	2,71,500	6,34,000
						<b>Total 66 Khanchendzonga National Park:</b>	1,48,00,790	26,11,630		26,11,630	1,74,12,420	3,37,81,000
						<b>Total 0 NULL:</b>	2,03,04,615	34,98,309		34,98,309	2,38,02,924	4,62,99,000
						<b>Total 110 Wild Life Preservation:</b>	2,03,04,615	34,98,309		34,98,309	2,38,02,924	4,62,99,000
	111	61	00	01			65,87,449	78,202		78,202	66,65,651	1,63,83,000
						<b>Total 1 NULL:</b>	65,87,449	78,202		78,202	66,65,651	1,63,83,000
							3,50,000	70,000		70,000	4,20,000	8,40,000
						<b>Total 2 NULL:</b>	3,50,000	70,000		70,000	4,20,000	8,40,000
						<b>Total 0 NULL:</b>	69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000
						<b>Total 61 Development of Himalayan Zoological Park:</b>	69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	61	Total 111 Zoological Park:			69,37,449	1,48,202		1,48,202	70,85,651	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						2,72,42,064	36,46,511		36,46,511	3,08,88,575	6,35,22,000	
Total 2406 Forestry and Wild Life:						59,90,06,789	6,78,31,567		6,78,31,567	66,68,38,356	1,37,17,41,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2406	02	110	13	39	71	9,06,048					9,06,048	1,00,00,000
<b>Total 71 :</b>						9,06,048					9,06,048	1,00,00,000
<b>Total 39 SECURE Himalayas:</b>						9,06,048					9,06,048	1,00,00,000
<b>Total 13 Integrated Development of Wild Life Habitats:</b>						9,06,048					9,06,048	1,00,00,000
<b>Total 110 Wild Life Preservation:</b>						9,06,048					9,06,048	1,00,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						9,06,048					9,06,048	1,00,00,000
<b>Total 2406 Forestry and Wild Life:</b>						59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	60	29	94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 29 :</b>						94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 60 Maintenance of Garden at Raj Bhawan:</b>						94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 45 East Sikkim:</b>						94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 112 Public Gardens:</b>						94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						94,185	64,026			64,026	1,58,211	20,00,000
<b>Total 2406 Forestry and Wild Life:</b>						59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	3,88,42,530	67,06,929		67,06,929	4,55,49,459	8,40,26,000
					Total 1 :	3,88,42,530	67,06,929		67,06,929	4,55,49,459	8,40,26,000
					11		11,518		11,518	11,518	1,66,000
					Total 11 :		11,518		11,518	11,518	1,66,000
					13	67,552	56,092		56,092	1,23,644	1,31,000
					Total 13 :	67,552	56,092		56,092	1,23,644	1,31,000
					Total 45 East District:	3,89,10,082	67,74,539		67,74,539	4,56,84,621	8,43,23,000
			49		01	2,920				2,920	6,65,31,000
					Total 1 :	2,920				2,920	6,65,31,000
					Total 49 Pakyong District:	2,920				2,920	6,65,31,000
					Total 0 NULL:	3,89,13,002	67,74,539		67,74,539	4,56,87,541	15,08,54,000
					Total 1 Direction and Administration:	3,89,13,002	67,74,539		67,74,539	4,56,87,541	15,08,54,000
	102	69	45		01	1,05,65,705	19,01,083		19,01,083	1,24,66,788	2,31,47,000
					Total 1 :	1,05,65,705	19,01,083		19,01,083	1,24,66,788	2,31,47,000
					02	45,000	9,000		9,000	54,000	1,08,000
					Total 2 :	45,000	9,000		9,000	54,000	1,08,000
					13	57,307				57,307	99,000
					Total 13 :	57,307				57,307	99,000
					Total 45 East District:	1,06,68,012	19,10,083		19,10,083	1,25,78,095	2,33,54,000
					Total 69 Social Forestry:	1,06,68,012	19,10,083		19,10,083	1,25,78,095	2,33,54,000
					Total 102 Social and Farm Forestry:	1,06,68,012	19,10,083		19,10,083	1,25,78,095	2,33,54,000
	105	73	45		01	75,11,595	11,89,864		11,89,864	87,01,459	1,76,62,000
					Total 1 :	75,11,595	11,89,864		11,89,864	87,01,459	1,76,62,000
					Total 45 East District:	75,11,595	11,89,864		11,89,864	87,01,459	1,76,62,000
					Total 73 Utilisation Circle:	75,11,595	11,89,864		11,89,864	87,01,459	1,76,62,000
					Total 105 Forest Produce:	75,11,595	11,89,864		11,89,864	87,01,459	1,76,62,000
					Total 1 Forestry:	5,70,92,609	98,74,486		98,74,486	6,69,67,095	19,18,70,000
	02	110	00	45	01	2,18,09,263	35,94,332		35,94,332	2,54,03,595	4,56,40,000
					Total 1 :	2,18,09,263	35,94,332		35,94,332	2,54,03,595	4,56,40,000
					02	54,000	9,000		9,000	63,000	11,99,000
					Total 2 :	54,000	9,000		9,000	63,000	11,99,000
					13	18,000				18,000	73,000
					Total 13 :	18,000				18,000	73,000
					Total 45 East District:	2,18,81,263	36,03,332		36,03,332	2,54,84,595	4,69,12,000
					Total 0 NULL:	2,18,81,263	36,03,332		36,03,332	2,54,84,595	4,69,12,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	02	110	Total 110 Wild Life Preservation:			2,18,81,263	36,03,332		36,03,332	2,54,84,595	4,69,12,000
		112	00	45	01	2,60,55,841	46,34,452		46,34,452	3,06,90,293	5,66,92,000
			Total 1 :			2,60,55,841	46,34,452		46,34,452	3,06,90,293	5,66,92,000
			02			81,000				81,000	32,90,000
			Total 2 :			81,000				81,000	32,90,000
			Total 45 East District:			2,61,36,841	46,34,452		46,34,452	3,07,71,293	5,99,82,000
			Total 0 NULL:			2,61,36,841	46,34,452		46,34,452	3,07,71,293	5,99,82,000
			Total 112 Public Gardens:			2,61,36,841	46,34,452		46,34,452	3,07,71,293	5,99,82,000
			Total 2 Environmental Forestry and Wild Life:			4,80,18,104	82,37,784		82,37,784	5,62,55,888	10,68,94,000
			Total 2406 Forestry and Wild Life:			59,90,06,789	6,78,31,567		6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	46	01	4,24,03,191	71,50,086			71,50,086	4,95,53,277	9,15,07,000
<b>Total 1 :</b>						<b>4,24,03,191</b>	<b>71,50,086</b>			<b>71,50,086</b>	<b>4,95,53,277</b>	<b>9,15,07,000</b>
11						20,595	12,050			12,050	32,645	1,50,000
<b>Total 11 :</b>						<b>20,595</b>	<b>12,050</b>			<b>12,050</b>	<b>32,645</b>	<b>1,50,000</b>
13							7,800			7,800	7,800	1,50,000
<b>Total 13 :</b>							<b>7,800</b>			<b>7,800</b>	<b>7,800</b>	<b>1,50,000</b>
<b>Total 46 West District:</b>						<b>4,24,23,786</b>	<b>71,69,936</b>			<b>71,69,936</b>	<b>4,95,93,722</b>	<b>9,18,07,000</b>
<b>Total 0 NULL:</b>						<b>4,24,23,786</b>	<b>71,69,936</b>			<b>71,69,936</b>	<b>4,95,93,722</b>	<b>9,18,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,24,23,786</b>	<b>71,69,936</b>			<b>71,69,936</b>	<b>4,95,93,722</b>	<b>9,18,07,000</b>
102	69	46	01			57,20,832	9,92,010			9,92,010	67,12,842	1,16,00,000
<b>Total 1 :</b>						<b>57,20,832</b>	<b>9,92,010</b>			<b>9,92,010</b>	<b>67,12,842</b>	<b>1,16,00,000</b>
13						540					540	94,000
<b>Total 13 :</b>						<b>540</b>					<b>540</b>	<b>94,000</b>
<b>Total 46 West District:</b>						<b>57,21,372</b>	<b>9,92,010</b>			<b>9,92,010</b>	<b>67,13,382</b>	<b>1,16,94,000</b>
<b>Total 69 Social Forestry:</b>						<b>57,21,372</b>	<b>9,92,010</b>			<b>9,92,010</b>	<b>67,13,382</b>	<b>1,16,94,000</b>
<b>Total 102 Social and Farm Forestry:</b>						<b>57,21,372</b>	<b>9,92,010</b>			<b>9,92,010</b>	<b>67,13,382</b>	<b>1,16,94,000</b>
<b>Total 1 Forestry:</b>						<b>4,81,45,158</b>	<b>81,61,946</b>			<b>81,61,946</b>	<b>5,63,07,104</b>	<b>10,35,01,000</b>
02	110	00	46	01		1,07,09,984	2,51,937			2,51,937	1,09,61,921	2,45,91,000
<b>Total 1 :</b>						<b>1,07,09,984</b>	<b>2,51,937</b>			<b>2,51,937</b>	<b>1,09,61,921</b>	<b>2,45,91,000</b>
13							1,900			1,900	1,900	73,000
<b>Total 13 :</b>							<b>1,900</b>			<b>1,900</b>	<b>1,900</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,07,09,984</b>	<b>2,53,837</b>			<b>2,53,837</b>	<b>1,09,63,821</b>	<b>2,46,64,000</b>
<b>Total 0 NULL:</b>						<b>1,07,09,984</b>	<b>2,53,837</b>			<b>2,53,837</b>	<b>1,09,63,821</b>	<b>2,46,64,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>1,07,09,984</b>	<b>2,53,837</b>			<b>2,53,837</b>	<b>1,09,63,821</b>	<b>2,46,64,000</b>
<b>Total 2 Environmental Forestry and Wild Life:</b>						<b>1,07,09,984</b>	<b>2,53,837</b>			<b>2,53,837</b>	<b>1,09,63,821</b>	<b>2,46,64,000</b>
<b>Total 2406 Forestry and Wild Life:</b>						<b>59,90,06,789</b>	<b>6,78,31,567</b>			<b>6,78,31,567</b>	<b>66,68,38,356</b>	<b>1,37,17,41,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	47	01			2,23,88,533	37,00,030	37,00,030	2,60,88,563	5,20,86,000
					<b>Total 1 :</b>			2,23,88,533	37,00,030	37,00,030	2,60,88,563	5,20,86,000
					02			1,73,850	34,950	34,950	2,08,800	9,30,000
					<b>Total 2 :</b>			1,73,850	34,950	34,950	2,08,800	9,30,000
					13			5,550	16,500	16,500	22,050	1,23,000
					<b>Total 13 :</b>			5,550	16,500	16,500	22,050	1,23,000
					<b>Total 47 North District:</b>			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
					<b>Total 0 NULL:</b>			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
					<b>Total 1 Direction and Administration:</b>			2,25,67,933	37,51,480	37,51,480	2,63,19,413	5,31,39,000
101	66	47	02					5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					<b>Total 2 :</b>			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					<b>Total 47 North District:</b>			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					<b>Total 66 Forest Protection Schemes:</b>			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
					<b>Total 101 Forest Conservation, Development and Regeneration:</b>			5,20,696	1,32,308	1,32,308	6,53,004	15,58,000
102	69	47	01					46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					<b>Total 1 :</b>			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					<b>Total 47 North District:</b>			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
					<b>Total 69 Social Forestry:</b>			46,48,748	7,78,912	7,78,912	54,27,660	1,01,15,000
70	47	02						4,09,200	10,500	10,500	4,19,700	10,02,000
					<b>Total 2 :</b>			4,09,200	10,500	10,500	4,19,700	10,02,000
					<b>Total 47 North District:</b>			4,09,200	10,500	10,500	4,19,700	10,02,000
					<b>Total 70 Farm Forestry:</b>			4,09,200	10,500	10,500	4,19,700	10,02,000
71	47	02						1,18,340	30,070	30,070	1,48,410	1,64,000
					<b>Total 2 :</b>			1,18,340	30,070	30,070	1,48,410	1,64,000
					<b>Total 47 North District:</b>			1,18,340	30,070	30,070	1,48,410	1,64,000
					<b>Total 71 Plantation Scheme:</b>			1,18,340	30,070	30,070	1,48,410	1,64,000
					<b>Total 102 Social and Farm Forestry:</b>			51,76,288	8,19,482	8,19,482	59,95,770	1,12,81,000
					<b>Total 1 Forestry:</b>			2,82,64,917	47,03,270	47,03,270	3,29,68,187	6,59,78,000
02	110	00	47	01				54,27,306	8,21,160	8,21,160	62,48,466	1,22,30,000
					<b>Total 1 :</b>			54,27,306	8,21,160	8,21,160	62,48,466	1,22,30,000
					02			1,98,290			1,98,290	3,96,000
					<b>Total 2 :</b>			1,98,290			1,98,290	3,96,000
					13				4,648	4,648	4,648	73,000
					<b>Total 13 :</b>				4,648	4,648	4,648	73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	110	00	47	Total 47 North District:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 0 NULL:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 110 Wild Life Preservation:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 2 Environmental Forestry and Wild Life:	56,25,596	8,25,808			8,25,808	64,51,404	1,26,99,000
					Total 2406 Forestry and Wild Life:	59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,99,27,286	69,15,080			69,15,080	4,68,42,366	8,86,74,000
					Total 1 :	3,99,27,286	69,15,080			69,15,080	4,68,42,366	8,86,74,000
					02	56,175	18,725			18,725	74,900	8,26,000
					Total 2 :	56,175	18,725			18,725	74,900	8,26,000
					13		39,712			39,712	39,712	1,23,000
					Total 13 :		39,712			39,712	39,712	1,23,000
					Total 48 South District:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
					Total 0 NULL:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
					Total 1 Direction and Administration:	3,99,83,461	69,73,517			69,73,517	4,69,56,978	8,96,23,000
	102	69	48		01	42,63,584	7,82,600			7,82,600	50,46,184	88,75,000
					Total 1 :	42,63,584	7,82,600			7,82,600	50,46,184	88,75,000
					11		26,200			26,200	26,200	42,000
					Total 11 :		26,200			26,200	26,200	42,000
					13	39,697					39,697	94,000
					Total 13 :	39,697					39,697	94,000
					Total 48 South District:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 69 Social Forestry:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 102 Social and Farm Forestry:	43,03,281	8,08,800			8,08,800	51,12,081	90,11,000
					Total 1 Forestry:	4,42,86,742	77,82,317			77,82,317	5,20,69,059	9,86,34,000
	02	110	00	48	01	92,03,417	15,28,294			15,28,294	1,07,31,711	1,94,84,000
					Total 1 :	92,03,417	15,28,294			15,28,294	1,07,31,711	1,94,84,000
					02	42,000					42,000	5,81,000
					Total 2 :	42,000					42,000	5,81,000
					13	15,300					15,300	61,000
					Total 13 :	15,300					15,300	61,000
					Total 48 South District:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 0 NULL:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 110 Wild Life Preservation:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 2 Environmental Forestry and Wild Life:	92,60,717	15,28,294			15,28,294	1,07,89,011	2,01,26,000
					Total 2406 Forestry and Wild Life:	59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,87,49,052	48,19,751			48,19,751	3,35,68,803	6,65,31,000
					<b>Total 1 :</b>	<b>2,87,49,052</b>	<b>48,19,751</b>			<b>48,19,751</b>	<b>3,35,68,803</b>	<b>6,65,31,000</b>
					02	3,72,512	1,71,922			1,71,922	5,44,434	12,79,000
					<b>Total 2 :</b>	<b>3,72,512</b>	<b>1,71,922</b>			<b>1,71,922</b>	<b>5,44,434</b>	<b>12,79,000</b>
					11	14,580					14,580	1,31,000
					<b>Total 11 :</b>	<b>14,580</b>					<b>14,580</b>	<b>1,31,000</b>
					<b>Total 49 Pakyong District:</b>	<b>2,91,36,144</b>	<b>49,91,673</b>			<b>49,91,673</b>	<b>3,41,27,817</b>	<b>6,79,41,000</b>
					<b>Total 0 NULL:</b>	<b>2,91,36,144</b>	<b>49,91,673</b>			<b>49,91,673</b>	<b>3,41,27,817</b>	<b>6,79,41,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,91,36,144</b>	<b>49,91,673</b>			<b>49,91,673</b>	<b>3,41,27,817</b>	<b>6,79,41,000</b>
					<b>Total 1 Forestry:</b>	<b>2,91,36,144</b>	<b>49,91,673</b>			<b>49,91,673</b>	<b>3,41,27,817</b>	<b>6,79,41,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>59,90,06,789</b>	<b>6,78,31,567</b>			<b>6,78,31,567</b>	<b>66,68,38,356</b>	<b>1,37,17,41,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 12 Forest And Environment													
Parameter : 1 Voted													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						59,90,06,789	6,78,31,567			6,78,31,567	66,68,38,356	1,37,17,41,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	36		5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 36 NULL:</b>							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 0 NULL:</b>							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 60 Sikkim Tea Board:</b>							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 800 Other expenditure:</b>							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 1 Tea:</b>							5,47,50,000			5,47,50,000	5,47,50,000	10,95,00,000
<b>Total 2407 Plantations:</b>						1,059	5,47,50,000			5,47,50,000	5,47,51,059	10,96,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	49	1,059					1,059	1,50,000
<b>Total 49 NULL:</b>						1,059					1,059	1,50,000
<b>Total 0 NULL:</b>						1,059					1,059	1,50,000
<b>Total 61 Tea Garden:</b>						1,059					1,059	1,50,000
<b>Total 800 Other expenditure:</b>						1,059					1,059	1,50,000
<b>Total 1 Tea:</b>						1,059					1,059	1,50,000
<b>Total 2407 Plantations:</b>						1,059	5,47,50,000			5,47,50,000	5,47,51,059	10,96,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	01	2,83,53,632	53,95,277			53,95,277	3,37,48,909	6,68,24,000
					<b>Total 1 :</b>	2,83,53,632	53,95,277			53,95,277	3,37,48,909	6,68,24,000
					02	39,20,024	7,88,131			7,88,131	47,08,155	94,58,000
					<b>Total 2 :</b>	39,20,024	7,88,131			7,88,131	47,08,155	94,58,000
					11	81,150					81,150	2,40,000
					<b>Total 11 :</b>	81,150					81,150	2,40,000
					13	4,36,522	20,354			20,354	4,56,876	16,98,000
					<b>Total 13 :</b>	4,36,522	20,354			20,354	4,56,876	16,98,000
					14	83,340					83,340	8,28,000
					<b>Total 14 :</b>	83,340					83,340	8,28,000
					24	25,868	1,81,449			1,81,449	2,07,317	1,000
					<b>Total 24 :</b>	25,868	1,81,449			1,81,449	2,07,317	1,000
					26	8,400					8,400	1,000
					<b>Total 26 :</b>	8,400					8,400	1,000
					29	28,16,774	2,12,400			2,12,400	30,29,174	1,35,00,000
					<b>Total 29 :</b>	28,16,774	2,12,400			2,12,400	30,29,174	1,35,00,000
					<b>Total 44 Head Office Establishment:</b>	3,57,25,710	65,97,611			65,97,611	4,23,23,321	9,25,50,000
	60				01	41,98,531	6,67,068			6,67,068	48,65,599	1,01,34,000
					<b>Total 1 :</b>	41,98,531	6,67,068			6,67,068	48,65,599	1,01,34,000
					13	1,53,763	8,040			8,040	1,61,803	4,12,000
					<b>Total 13 :</b>	1,53,763	8,040			8,040	1,61,803	4,12,000
					<b>Total 60 Consumer Affairs:</b>	43,52,294	6,75,108			6,75,108	50,27,402	1,05,46,000
					<b>Total 0 NULL:</b>	4,00,78,004	72,72,719			72,72,719	4,73,50,723	10,30,96,000
					<b>Total 1 Direction and Administration:</b>	4,00,78,004	72,72,719			72,72,719	4,73,50,723	10,30,96,000
101	60				00	13	10,999				10,999	1,94,000
					<b>Total 13 NULL:</b>	10,999					10,999	1,94,000
					<b>Total 0 NULL:</b>	10,999					10,999	1,94,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	10,999					10,999	1,94,000
					<b>Total 101 Procurement and Supply:</b>	10,999					10,999	1,94,000
102	62				00	33		1,11,29,000		1,11,29,000	1,11,29,000	2,60,80,000
					<b>Total 33 NULL:</b>		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					<b>Total 0 NULL:</b>		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					<b>Total 62 Subsidies on Sale of Rice:</b>		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					<b>Total 102 Food Subsidies:</b>		1,11,29,000			1,11,29,000	1,11,29,000	2,60,80,000
					<b>Total 1 Food:</b>	4,00,89,003	1,84,01,719			1,84,01,719	5,84,90,722	12,93,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408				Total 2408 Food Storage and Warehousing:		10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
2408	01	102	62	00	60		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 60 NULL:</b>		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 0 NULL:</b>		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 62 Subsidies on Sale of Rice:</b>		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 102 Food Subsidies:</b>		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 1 Food:</b>		3,85,00,000			3,85,00,000	3,85,00,000	6,99,98,000
					<b>Total 2408 Food Storage and Warehousing:</b>	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02	1,63,200					1,63,200	94,58,000
					<b>Total 2 :</b>	1,63,200					1,63,200	94,58,000
					<b>Total 44 Head Office Establishment:</b>	1,63,200					1,63,200	94,58,000
	45			01		1,12,84,211	19,48,623			19,48,623	1,32,32,834	2,90,88,000
					<b>Total 1 :</b>	1,12,84,211	19,48,623			19,48,623	1,32,32,834	2,90,88,000
				02		20,50,938	4,47,335			4,47,335	24,98,273	51,74,000
					<b>Total 2 :</b>	20,50,938	4,47,335			4,47,335	24,98,273	51,74,000
				13		84,045	24,160			24,160	1,08,205	8,50,000
					<b>Total 13 :</b>	84,045	24,160			24,160	1,08,205	8,50,000
				24		43,104	5,382			5,382	48,486	1,000
					<b>Total 24 :</b>	43,104	5,382			5,382	48,486	1,000
				29		9,984	13,185			13,185	23,169	1,000
					<b>Total 29 :</b>	9,984	13,185			13,185	23,169	1,000
					<b>Total 45 Gangtok District:</b>	1,34,72,282	24,38,685			24,38,685	1,59,10,967	3,51,14,000
					<b>Total 0 NULL:</b>	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					<b>Total 1 Direction and Administration:</b>	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					<b>Total 1 Food:</b>	1,36,35,482	24,38,685			24,38,685	1,60,74,167	4,45,72,000
					<b>Total 2408 Food Storage and Warehousing:</b>	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01	1,29,78,494	20,52,974			20,52,974	1,50,31,468	3,44,84,000
					<b>Total 1 :</b>	1,29,78,494	20,52,974			20,52,974	1,50,31,468	3,44,84,000
					02	31,29,582	9,94,700			9,94,700	41,24,282	90,72,000
					<b>Total 2 :</b>	31,29,582	9,94,700			9,94,700	41,24,282	90,72,000
					11	52,150	34,150			34,150	86,300	99,000
					<b>Total 11 :</b>	52,150	34,150			34,150	86,300	99,000
					13	1,40,462	54,950			54,950	1,95,412	4,98,000
					<b>Total 13 :</b>	1,40,462	54,950			54,950	1,95,412	4,98,000
					<b>Total 46 Gyalshing District:</b>	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					<b>Total 0 NULL:</b>	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					<b>Total 1 Direction and Administration:</b>	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					<b>Total 1 Food:</b>	1,63,00,688	31,36,774			31,36,774	1,94,37,462	4,41,53,000
					<b>Total 2408 Food Storage and Warehousing:</b>	10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	47	01	35,41,600	4,13,034			4,13,034	39,54,634	71,50,000
					<b>Total 1 :</b>	<b>35,41,600</b>	<b>4,13,034</b>			<b>4,13,034</b>	<b>39,54,634</b>	<b>71,50,000</b>
					02	9,08,400	1,51,400			1,51,400	10,59,800	20,56,000
					<b>Total 2 :</b>	<b>9,08,400</b>	<b>1,51,400</b>			<b>1,51,400</b>	<b>10,59,800</b>	<b>20,56,000</b>
					11	38,424					38,424	80,000
					<b>Total 11 :</b>	<b>38,424</b>					<b>38,424</b>	<b>80,000</b>
					13	1,09,952	4,500			4,500	1,14,452	3,49,000
					<b>Total 13 :</b>	<b>1,09,952</b>	<b>4,500</b>			<b>4,500</b>	<b>1,14,452</b>	<b>3,49,000</b>
					24	47,572	13,470			13,470	61,042	1,000
					<b>Total 24 :</b>	<b>47,572</b>	<b>13,470</b>			<b>13,470</b>	<b>61,042</b>	<b>1,000</b>
					<b>Total 47 Mangan District:</b>	<b>46,45,948</b>	<b>5,82,404</b>			<b>5,82,404</b>	<b>52,28,352</b>	<b>96,36,000</b>
					<b>Total 0 NULL:</b>	<b>46,45,948</b>	<b>5,82,404</b>			<b>5,82,404</b>	<b>52,28,352</b>	<b>96,36,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>46,45,948</b>	<b>5,82,404</b>			<b>5,82,404</b>	<b>52,28,352</b>	<b>96,36,000</b>
					<b>Total 1 Food:</b>	<b>46,45,948</b>	<b>5,82,404</b>			<b>5,82,404</b>	<b>52,28,352</b>	<b>96,36,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>10,14,05,426</b>	<b>6,85,14,017</b>			<b>6,85,14,017</b>	<b>16,99,19,443</b>	<b>33,74,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,70,68,393	30,46,616			30,46,616	2,01,15,009	3,50,18,000
Total 1 :						1,70,68,393	30,46,616			30,46,616	2,01,15,009	3,50,18,000
02						14,41,200	3,59,475			3,59,475	18,00,675	34,10,000
Total 2 :						14,41,200	3,59,475			3,59,475	18,00,675	34,10,000
11						27,650					27,650	1,00,000
Total 11 :						27,650					27,650	1,00,000
13						1,60,590	42,291			42,291	2,02,881	4,79,000
Total 13 :						1,60,590	42,291			42,291	2,02,881	4,79,000
14							76,868			76,868	76,868	7,05,000
Total 14 :							76,868			76,868	76,868	7,05,000
Total 48 Namchi District:						1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
Total 0 NULL:						1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
Total 1 Direction and Administration:						1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
Total 1 Food:						1,86,97,833	35,25,250			35,25,250	2,22,23,083	3,97,12,000
Total 2408 Food Storage and Warehousing:						10,14,05,426	6,85,14,017			6,85,14,017	16,99,19,443	33,74,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	49	01	21,01,898	7,11,594			7,11,594	28,13,492	1,000
					<b>Total 1 :</b>	<b>21,01,898</b>	<b>7,11,594</b>			<b>7,11,594</b>	<b>28,13,492</b>	<b>1,000</b>
					02	5,54,273					5,54,273	1,000
					<b>Total 2 :</b>	<b>5,54,273</b>					<b>5,54,273</b>	<b>1,000</b>
					13		8,855			8,855	8,855	1,000
					<b>Total 13 :</b>		<b>8,855</b>			<b>8,855</b>	<b>8,855</b>	<b>1,000</b>
					<b>Total 49 Pakyong District:</b>	<b>26,56,171</b>	<b>7,20,449</b>			<b>7,20,449</b>	<b>33,76,620</b>	<b>3,000</b>
					<b>Total 0 NULL:</b>	<b>26,56,171</b>	<b>7,20,449</b>			<b>7,20,449</b>	<b>33,76,620</b>	<b>3,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>26,56,171</b>	<b>7,20,449</b>			<b>7,20,449</b>	<b>33,76,620</b>	<b>3,000</b>
					<b>Total 1 Food:</b>	<b>26,56,171</b>	<b>7,20,449</b>			<b>7,20,449</b>	<b>33,76,620</b>	<b>3,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>10,14,05,426</b>	<b>6,85,14,017</b>			<b>6,85,14,017</b>	<b>16,99,19,443</b>	<b>33,74,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	50	01	32,94,171	9,12,295			9,12,295	42,06,466	1,000
<b>Total 1 :</b>						<b>32,94,171</b>	<b>9,12,295</b>			<b>9,12,295</b>	<b>42,06,466</b>	<b>1,000</b>
			02			20,86,130	2,96,441			2,96,441	23,82,571	1,000
<b>Total 2 :</b>						<b>20,86,130</b>	<b>2,96,441</b>			<b>2,96,441</b>	<b>23,82,571</b>	<b>1,000</b>
<b>Total 50 Soreng District:</b>						<b>53,80,301</b>	<b>12,08,736</b>			<b>12,08,736</b>	<b>65,89,037</b>	<b>2,000</b>
<b>Total 0 NULL:</b>						<b>53,80,301</b>	<b>12,08,736</b>			<b>12,08,736</b>	<b>65,89,037</b>	<b>2,000</b>
<b>Total 1 Direction and Administration:</b>						<b>53,80,301</b>	<b>12,08,736</b>			<b>12,08,736</b>	<b>65,89,037</b>	<b>2,000</b>
<b>Total 1 Food:</b>						<b>53,80,301</b>	<b>12,08,736</b>			<b>12,08,736</b>	<b>65,89,037</b>	<b>2,000</b>
<b>Total 2408 Food Storage and Warehousing:</b>						<b>10,14,05,426</b>	<b>6,85,14,017</b>			<b>6,85,14,017</b>	<b>16,99,19,443</b>	<b>33,74,46,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	3,24,40,947	56,97,100			56,97,100	3,81,38,047	7,74,46,000
Total 1 :						3,24,40,947	56,97,100			56,97,100	3,81,38,047	7,74,46,000
					02	19,11,215	3,53,602	-	9,667	3,43,935	22,55,150	60,79,000
Total 2 :						19,11,215	3,53,602	-	9,667	3,43,935	22,55,150	60,79,000
					11	89,650	6,870			6,870	96,520	6,26,000
Total 11 :						89,650	6,870			6,870	96,520	6,26,000
					13	11,84,771	4,96,270			4,96,270	16,81,041	31,95,000
Total 13 :						11,84,771	4,96,270			4,96,270	16,81,041	31,95,000
Total 44 Head Office Establishment:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 0 NULL:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 1 Direction and Administration:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 0 NULL:						3,56,26,583	65,53,842	-	9,667	65,44,175	4,21,70,758	8,73,46,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	45	01	77,68,544	14,15,928			14,15,928	91,84,472	1,79,50,000
Total 1 :						77,68,544	14,15,928			14,15,928	91,84,472	1,79,50,000
02						2,94,000					2,94,000	3,56,000
Total 2 :						2,94,000					2,94,000	3,56,000
11						80,000					80,000	1,51,000
Total 11 :						80,000					80,000	1,51,000
13						3,87,586	5,002			5,002	3,92,588	6,59,000
Total 13 :						3,87,586	5,002			5,002	3,92,588	6,59,000
14						92,952	1,39,428			1,39,428	2,32,380	5,58,000
Total 14 :						92,952	1,39,428			1,39,428	2,32,380	5,58,000
Total 45 East District:						86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
Total 0 NULL:						86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
Total 1 Direction and Administration:						86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
Total 0 NULL:						86,23,082	15,60,358			15,60,358	1,01,83,440	1,96,74,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	51,41,925	8,79,764			8,79,764	60,21,689	96,37,000
Total 1 :						51,41,925	8,79,764			8,79,764	60,21,689	96,37,000
02						3,28,350	50,225			50,225	3,78,575	6,03,000
Total 2 :						3,28,350	50,225			50,225	3,78,575	6,03,000
11							36,000			36,000	36,000	1,47,000
Total 11 :							36,000			36,000	36,000	1,47,000
13						1,13,443	67,169			67,169	1,80,612	6,51,000
Total 13 :						1,13,443	67,169			67,169	1,80,612	6,51,000
Total 46 West District:						55,83,718	10,33,158			10,33,158	66,16,876	1,10,38,000
52	01					7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 1 Direction and Administration:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 0 NULL:						63,74,070	10,33,158			10,33,158	74,07,228	1,10,38,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	44,86,219	6,51,746			6,51,746	51,37,965	1,07,86,000
Total 1 :						44,86,219	6,51,746			6,51,746	51,37,965	1,07,86,000
02						75,000	25,000			25,000	1,00,000	2,16,000
Total 2 :						75,000	25,000			25,000	1,00,000	2,16,000
11						8,988					8,988	1,30,000
Total 11 :						8,988					8,988	1,30,000
13						49,610	16,550			16,550	66,160	3,29,000
Total 13 :						49,610	16,550			16,550	66,160	3,29,000
Total 47 North District:						46,19,817	6,93,296			6,93,296	53,13,113	1,14,61,000
55	01					6,58,960	1,48,781			1,48,781	8,07,741	14,68,000
Total 1 :						6,58,960	1,48,781			1,48,781	8,07,741	14,68,000
13						20,021	13,350			13,350	33,371	1,59,000
Total 13 :						20,021	13,350			13,350	33,371	1,59,000
Total 55 Chungthang Sub-Division:						6,78,981	1,62,131			1,62,131	8,41,112	16,27,000
Total 0 NULL:						52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
Total 1 Direction and Administration:						52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
Total 0 NULL:						52,98,798	8,55,427			8,55,427	61,54,225	1,30,88,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	82,03,911	15,64,206			15,64,206	97,68,117	1,83,51,000
Total 1 :						82,03,911	15,64,206			15,64,206	97,68,117	1,83,51,000
					02	5,42,380	1,08,275			1,08,275	6,50,655	8,69,000
Total 2 :						5,42,380	1,08,275			1,08,275	6,50,655	8,69,000
					13	45,561	56,000			56,000	1,01,561	1,99,000
Total 13 :						45,561	56,000			56,000	1,01,561	1,99,000
Total 48 South District:						87,91,852	17,28,481			17,28,481	1,05,20,333	1,94,19,000
57					01	48,19,873	7,86,546			7,86,546	56,06,419	95,87,000
Total 1 :						48,19,873	7,86,546			7,86,546	56,06,419	95,87,000
					13	18,762	18,700			18,700	37,462	1,71,000
Total 13 :						18,762	18,700			18,700	37,462	1,71,000
Total 57 Ravongla Sub-Division:						48,38,635	8,05,246			8,05,246	56,43,881	97,58,000
Total 0 NULL:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 1 Direction and Administration:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 0 NULL:						1,36,30,487	25,33,727			25,33,727	1,61,64,214	2,91,77,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,13,272					5,13,272	7,74,46,000
					<b>Total 1 :</b>	5,13,272					5,13,272	7,74,46,000
					02	2,43,300					2,43,300	60,79,000
					<b>Total 2 :</b>	2,43,300					2,43,300	60,79,000
					<b>Total 44 Head Office Establishment:</b>	7,56,572					7,56,572	8,35,25,000
	50				01	21,93,524					21,93,524	
					<b>Total 1 :</b>	21,93,524					21,93,524	
					<b>Total 50 Pakyong Sub-Division:</b>	21,93,524					21,93,524	
	51				01	42,34,864	5,38,379			5,38,379	47,73,243	76,85,000
					<b>Total 1 Motor Vehicles:</b>	42,34,864	5,38,379			5,38,379	47,73,243	76,85,000
					13		1,900			1,900	1,900	1,99,000
					<b>Total 13 Motor Vehicles:</b>		1,900			1,900	1,900	1,99,000
					<b>Total 51 Rongli Sub-Division:</b>	42,34,864	5,40,279			5,40,279	47,75,143	78,84,000
					<b>Total 0 NULL:</b>	71,84,960	5,40,279			5,40,279	77,25,239	9,14,09,000
	49	00			01	36,83,521	12,60,925			12,60,925	49,44,446	1,46,47,000
					<b>Total 1 NULL:</b>	36,83,521	12,60,925			12,60,925	49,44,446	1,46,47,000
					02	1,77,600	84,000			84,000	2,61,600	6,99,000
					<b>Total 2 NULL:</b>	1,77,600	84,000			84,000	2,61,600	6,99,000
					13	27,429	71,432			71,432	98,861	1,73,000
					<b>Total 13 NULL:</b>	27,429	71,432			71,432	98,861	1,73,000
					<b>Total 0 NULL:</b>	38,88,550	14,16,357			14,16,357	53,04,907	1,55,19,000
					<b>Total 49 Pakyong District:</b>	38,88,550	14,16,357			14,16,357	53,04,907	1,55,19,000
					<b>Total 1 Direction and Administration:</b>	1,10,73,510	19,56,636			19,56,636	1,30,30,146	10,69,28,000
					<b>Total 0 NULL:</b>	1,10,73,510	19,56,636			19,56,636	1,30,30,146	10,69,28,000
					<b>Total 2425 Co-operation:</b>	8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
Total 2 :						1,62,000					1,62,000	60,79,000
Total 44 Head Office Establishment:						1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
Total 1 :						16,21,264					16,21,264	
Total 52 Soreng Sub-Division:						16,21,264					16,21,264	
Total 0 NULL:						17,83,264					17,83,264	60,79,000
	50	00		01		27,87,916	9,00,044			9,00,044	36,87,960	1,07,68,000
Total 1 NULL:						27,87,916	9,00,044			9,00,044	36,87,960	1,07,68,000
				02		2,43,000	81,000			81,000	3,24,000	9,72,000
Total 2 NULL:						2,43,000	81,000			81,000	3,24,000	9,72,000
Total 0 NULL:						30,30,916	9,81,044			9,81,044	40,11,960	1,17,40,000
Total 50 Soreng District:						30,30,916	9,81,044			9,81,044	40,11,960	1,17,40,000
Total 1 Direction and Administration:						48,14,180	9,81,044			9,81,044	57,95,224	1,78,19,000
Total 0 NULL:						48,14,180	9,81,044			9,81,044	57,95,224	1,78,19,000
Total 2425 Co-operation:						8,98,40,710	1,54,74,192	-	9,667	1,54,64,525	10,53,05,235	32,71,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01	12,42,498					12,42,498	1,77,89,000
Total 1 :						12,42,498					12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:						12,42,498					12,42,498	1,77,89,000
Total 46 West District:						12,42,498					12,42,498	1,77,89,000
Total 1 Direction and Administration:						12,42,498					12,42,498	1,77,89,000
800	36	60	36			61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 36 :						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 36 Rural Development Department:						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 800 Other expenditure:						61,90,000	61,90,000			61,90,000	1,23,80,000	2,47,37,000
Total 1 Integrated Rural Development programme:						74,32,498	61,90,000			61,90,000	1,36,22,498	4,25,26,000
Total 2501 Special Programmes for Rural Development:						44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	67,12,494	11,43,225			11,43,225	78,55,719	1,63,95,000
					<b>Total 1 :</b>	67,12,494	11,43,225			11,43,225	78,55,719	1,63,95,000
					02	51,64,574	10,32,568			10,32,568	61,97,142	1,16,34,000
					<b>Total 2 :</b>	51,64,574	10,32,568			10,32,568	61,97,142	1,16,34,000
					24		96,876			96,876	96,876	1,000
					<b>Total 24 :</b>		96,876			96,876	96,876	1,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	1,18,77,068	22,72,669			22,72,669	1,41,49,737	2,80,30,000
77	01					74,40,455	11,57,634			11,57,634	85,98,089	1,39,12,000
					<b>Total 1 :</b>	74,40,455	11,57,634			11,57,634	85,98,089	1,39,12,000
					02	51,71,485	10,54,992			10,54,992	62,26,477	1,25,87,000
					<b>Total 2 :</b>	51,71,485	10,54,992			10,54,992	62,26,477	1,25,87,000
					11	26,863					26,863	42,000
					<b>Total 11 :</b>	26,863					26,863	42,000
					13	46,053	5,463			5,463	51,516	3,11,000
					<b>Total 13 :</b>	46,053	5,463			5,463	51,516	3,11,000
					24		27,000			27,000	27,000	1,000
					<b>Total 24 :</b>		27,000			27,000	27,000	1,000
					<b>Total 77 Khamdong Block Administrative Centre:</b>	1,26,84,856	22,45,089			22,45,089	1,49,29,945	2,68,53,000
78	01					89,48,161	17,26,020			17,26,020	1,06,74,181	2,04,27,000
					<b>Total 1 :</b>	89,48,161	17,26,020			17,26,020	1,06,74,181	2,04,27,000
					02	52,42,933	10,68,637			10,68,637	63,11,570	1,15,62,000
					<b>Total 2 :</b>	52,42,933	10,68,637			10,68,637	63,11,570	1,15,62,000
					11		8,260			8,260	8,260	42,000
					<b>Total 11 :</b>		8,260			8,260	8,260	42,000
					13	1,43,337					1,43,337	3,11,000
					<b>Total 13 :</b>	1,43,337					1,43,337	3,11,000
					<b>Total 78 Ranka Block Administrative Centre:</b>	1,43,34,431	28,02,917			28,02,917	1,71,37,348	3,23,42,000
81	01					1,11,67,805	19,89,748			19,89,748	1,31,57,553	2,41,11,000
					<b>Total 1 :</b>	1,11,67,805	19,89,748			19,89,748	1,31,57,553	2,41,11,000
					02	48,55,454	10,09,280			10,09,280	58,64,734	1,11,15,000
					<b>Total 2 :</b>	48,55,454	10,09,280			10,09,280	58,64,734	1,11,15,000
					11	3,150	6,225			6,225	9,375	42,000
					<b>Total 11 :</b>	3,150	6,225			6,225	9,375	42,000
					13	1,15,878	9,940			9,940	1,25,818	3,11,000
					<b>Total 13 :</b>	1,15,878	9,940			9,940	1,25,818	3,11,000
					24		75,019			75,019	75,019	1,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 81							
			Total 24 :		75,019			75,019	75,019	1,000
			29		25,004			25,004	25,004	1,000
			Total 29 :		25,004			25,004	25,004	1,000
			Total 81 Martham Block Administrative Centre:	1,61,42,287	31,15,216			31,15,216	1,92,57,503	3,55,81,000
	82		01	1,17,19,098	19,38,452			19,38,452	1,36,57,550	2,91,14,000
			Total 1 :	1,17,19,098	19,38,452			19,38,452	1,36,57,550	2,91,14,000
			02	67,53,281	13,71,550			13,71,550	81,24,831	1,50,40,000
			Total 2 :	67,53,281	13,71,550			13,71,550	81,24,831	1,50,40,000
			13	1,88,769					1,88,769	3,11,000
			Total 13 :	1,88,769					1,88,769	3,11,000
			24		21,805			21,805	21,805	1,000
			Total 24 :		21,805			21,805	21,805	1,000
			Total 82 Nandok Gram Vikash Kendra:	1,86,61,148	33,31,807			33,31,807	2,19,92,955	4,44,66,000
			Total 45 East District:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 1 Direction and Administration:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 1 Integrated Rural Development programme:	7,36,99,790	1,37,67,698			1,37,67,698	8,74,67,488	16,72,72,000
			Total 2501 Special Programmes for Rural Development:	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 71 01	43,77,765	7,43,425			7,43,425	51,21,190	83,54,000
			<b>Total 1 :</b>	43,77,765	7,43,425			7,43,425	51,21,190	83,54,000
			02	29,35,871	6,76,050			6,76,050	36,11,921	72,99,000
			<b>Total 2 :</b>	29,35,871	6,76,050			6,76,050	36,11,921	72,99,000
			11	9,450	9,450			9,450	18,900	42,000
			<b>Total 11 :</b>	9,450	9,450			9,450	18,900	42,000
			13		82,520			82,520	82,520	3,11,000
			<b>Total 13 :</b>		82,520			82,520	82,520	3,11,000
			<b>Total 71 Yuksom Block Administrative Centre:</b>	73,23,086	15,11,445			15,11,445	88,34,531	1,60,06,000
72	01			80,42,963	14,15,730			14,15,730	94,58,693	1,93,24,000
			<b>Total 1 :</b>	80,42,963	14,15,730			14,15,730	94,58,693	1,93,24,000
			02	49,42,645	10,05,815			10,05,815	59,48,460	1,09,57,000
			<b>Total 2 :</b>	49,42,645	10,05,815			10,05,815	59,48,460	1,09,57,000
			11	10,350	3,350			3,350	13,700	42,000
			<b>Total 11 :</b>	10,350	3,350			3,350	13,700	42,000
			13	1,51,487	20,045			20,045	1,71,532	3,11,000
			<b>Total 13 :</b>	1,51,487	20,045			20,045	1,71,532	3,11,000
			<b>Total 72 Gyalshing Block Administrative Centre:</b>	1,31,47,445	24,44,940			24,44,940	1,55,92,385	3,06,34,000
73	01			75,32,707	14,97,340			14,97,340	90,30,047	1,77,89,000
			<b>Total 1 :</b>	75,32,707	14,97,340			14,97,340	90,30,047	1,77,89,000
			02	79,10,605	17,71,986			17,71,986	96,82,591	3,61,65,000
			<b>Total 2 :</b>	79,10,605	17,71,986			17,71,986	96,82,591	3,61,65,000
			11	20,625	3,025			3,025	23,650	42,000
			<b>Total 11 :</b>	20,625	3,025			3,025	23,650	42,000
			13	1,83,497	6,180			6,180	1,89,677	3,11,000
			<b>Total 13 :</b>	1,83,497	6,180			6,180	1,89,677	3,11,000
			<b>Total 73 Dentam Block Administrative Centre:</b>	1,56,47,434	32,78,531			32,78,531	1,89,25,965	5,43,07,000
77	01			75,61,499	13,29,470			13,29,470	88,90,969	1,61,72,000
			<b>Total 1 :</b>	75,61,499	13,29,470			13,29,470	88,90,969	1,61,72,000
			02	47,43,230	10,13,018			10,13,018	57,56,248	1,07,31,000
			<b>Total 2 :</b>	47,43,230	10,13,018			10,13,018	57,56,248	1,07,31,000
			11	6,300	14,900			14,900	21,200	42,000
			<b>Total 11 :</b>	6,300	14,900			14,900	21,200	42,000
			13	1,09,293	4,000			4,000	1,13,293	3,11,000
			<b>Total 13 :</b>	1,09,293	4,000			4,000	1,13,293	3,11,000
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	1,24,20,322	23,61,388			23,61,388	1,47,81,710	2,72,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	46	78	01	66,19,167	11,29,414			11,29,414	77,48,581	1,32,90,000
					<b>Total 1 :</b>	66,19,167	11,29,414			11,29,414	77,48,581	1,32,90,000
					02	59,52,360	11,91,074			11,91,074	71,43,434	1,39,95,000
					<b>Total 2 :</b>	59,52,360	11,91,074			11,91,074	71,43,434	1,39,95,000
					11	40,470					40,470	42,000
					<b>Total 11 :</b>	40,470					40,470	42,000
					13	66,100	73,579			73,579	1,39,679	3,11,000
					<b>Total 13 :</b>	66,100	73,579			73,579	1,39,679	3,11,000
					<b>Total 78 Chongrang Block Administrative Centre:</b>	1,26,78,097	23,94,067			23,94,067	1,50,72,164	2,76,38,000
					<b>Total 46 West District:</b>	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					<b>Total 1 Direction and Administration:</b>	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					<b>Total 1 Integrated Rural Development programme:</b>	6,12,16,384	1,19,90,371			1,19,90,371	7,32,06,755	15,58,41,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	47 71 01	97,04,380	16,49,407			16,49,407	1,13,53,787	1,92,00,000
			<b>Total 1 :</b>	97,04,380	16,49,407			16,49,407	1,13,53,787	1,92,00,000
			02	58,20,394	11,62,850			11,62,850	69,83,244	1,34,23,000
			<b>Total 2 :</b>	58,20,394	11,62,850			11,62,850	69,83,244	1,34,23,000
			11	35,645					35,645	42,000
			<b>Total 11 :</b>	35,645					35,645	42,000
			13	1,25,353					1,25,353	3,11,000
			<b>Total 13 :</b>	1,25,353					1,25,353	3,11,000
			<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	1,56,85,772	28,12,257			28,12,257	1,84,98,029	3,29,76,000
72	01			47,85,088	8,51,090			8,51,090	56,36,178	1,06,92,000
			<b>Total 1 :</b>	47,85,088	8,51,090			8,51,090	56,36,178	1,06,92,000
			02	45,16,044	9,05,525			9,05,525	54,21,569	1,03,14,000
			<b>Total 2 :</b>	45,16,044	9,05,525			9,05,525	54,21,569	1,03,14,000
			13	2,77,983					2,77,983	3,11,000
			<b>Total 13 :</b>	2,77,983					2,77,983	3,11,000
			<b>Total 72 Mangan Block Administrative Centre:</b>	95,79,115	17,56,615			17,56,615	1,13,35,730	2,13,17,000
73	01			45,57,982	6,75,931			6,75,931	52,33,913	1,05,80,000
			<b>Total 1 :</b>	45,57,982	6,75,931			6,75,931	52,33,913	1,05,80,000
			02	29,03,680	5,83,475			5,83,475	34,87,155	67,89,000
			<b>Total 2 :</b>	29,03,680	5,83,475			5,83,475	34,87,155	67,89,000
			11	13,776					13,776	42,000
			<b>Total 11 :</b>	13,776					13,776	42,000
			13	70,532					70,532	3,11,000
			<b>Total 13 :</b>	70,532					70,532	3,11,000
			<b>Total 73 Chungthang Block Administrative Centre:</b>	75,45,970	12,59,406			12,59,406	88,05,376	1,77,22,000
74	01			69,84,809	13,29,431			13,29,431	83,14,240	1,55,34,000
			<b>Total 1 :</b>	69,84,809	13,29,431			13,29,431	83,14,240	1,55,34,000
			02	50,48,577	10,30,452			10,30,452	60,79,029	1,07,19,000
			<b>Total 2 :</b>	50,48,577	10,30,452			10,30,452	60,79,029	1,07,19,000
			13	1,47,298					1,47,298	3,11,000
			<b>Total 13 :</b>	1,47,298					1,47,298	3,11,000
			<b>Total 74 Passingdong (Dzongu) Block Administrative Centre:</b>	1,21,80,684	23,59,883			23,59,883	1,45,40,567	2,65,64,000
			<b>Total 47 North District:</b>	4,49,91,541	81,88,161			81,88,161	5,31,79,702	9,85,79,000
			<b>Total 1 Direction and Administration:</b>	4,49,91,541	81,88,161			81,88,161	5,31,79,702	9,85,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01				<b>Total 1 Integrated Rural Development programme:</b>	<b>4,49,91,541</b>	<b>81,88,161</b>			<b>81,88,161</b>	<b>5,31,79,702</b>	<b>9,85,79,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>44,97,09,425</b>	<b>9,24,15,536</b>			<b>9,24,15,536</b>	<b>54,21,24,961</b>	<b>1,12,39,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
					<b>Total 2 :</b>	9,300					9,300	1,16,34,000
					<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	9,300					9,300	1,16,34,000
					<b>Total 45 East District:</b>	9,300					9,300	1,16,34,000
48	71			01		87,47,656	15,46,588			15,46,588	1,02,94,244	1,87,55,000
					<b>Total 1 :</b>	87,47,656	15,46,588			15,46,588	1,02,94,244	1,87,55,000
					02	53,99,229	11,05,964			11,05,964	65,05,193	1,19,10,000
					<b>Total 2 :</b>	53,99,229	11,05,964			11,05,964	65,05,193	1,19,10,000
					06		53,753			53,753	53,753	1,000
					<b>Total 6 :</b>		53,753			53,753	53,753	1,000
					13		1,20,150			1,20,150	1,20,150	3,11,000
					<b>Total 13 :</b>		1,20,150			1,20,150	1,20,150	3,11,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	1,41,46,885	28,26,455			28,26,455	1,69,73,340	3,09,77,000
72				01		1,01,08,818	17,58,638			17,58,638	1,18,67,456	2,39,94,000
					<b>Total 1 :</b>	1,01,08,818	17,58,638			17,58,638	1,18,67,456	2,39,94,000
					02	64,51,116	14,18,053			14,18,053	78,69,169	1,50,69,000
					<b>Total 2 :</b>	64,51,116	14,18,053			14,18,053	78,69,169	1,50,69,000
					13		1,39,412			1,39,412	1,39,412	3,11,000
					<b>Total 13 :</b>		1,39,412			1,39,412	1,39,412	3,11,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	1,65,59,934	33,16,103			33,16,103	1,98,76,037	3,93,74,000
73				01		58,99,837	10,96,798			10,96,798	69,96,635	1,41,57,000
					<b>Total 1 :</b>	58,99,837	10,96,798			10,96,798	69,96,635	1,41,57,000
					02	25,33,139	5,02,535			5,02,535	30,35,674	60,62,000
					<b>Total 2 :</b>	25,33,139	5,02,535			5,02,535	30,35,674	60,62,000
					11	4,600				4,600	4,600	42,000
					<b>Total 11 :</b>	4,600				4,600	4,600	42,000
					13	78,156	9,700			9,700	87,856	3,11,000
					<b>Total 13 :</b>	78,156	9,700			9,700	87,856	3,11,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	85,15,732	16,09,033			16,09,033	1,01,24,765	2,05,72,000
74				01		76,20,426	13,28,751			13,28,751	89,49,177	1,68,31,000
					<b>Total 1 :</b>	76,20,426	13,28,751			13,28,751	89,49,177	1,68,31,000
					02	65,10,550	13,55,430			13,55,430	78,65,980	1,50,53,000
					<b>Total 2 :</b>	65,10,550	13,55,430			13,55,430	78,65,980	1,50,53,000
					13	72,154				72,154	72,154	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	74								
						<b>Total 13 :</b>	<b>72,154</b>				<b>72,154</b>	<b>3,11,000</b>
						<b>Total 74 Yangang Block Administrative Centre:</b>	<b>1,42,03,130</b>	<b>26,84,181</b>		<b>26,84,181</b>	<b>1,68,87,311</b>	<b>3,21,95,000</b>
					75	01	1,57,71,997	31,21,127		31,21,127	1,88,93,124	3,51,08,000
						<b>Total 1 :</b>	<b>1,57,71,997</b>	<b>31,21,127</b>		<b>31,21,127</b>	<b>1,88,93,124</b>	<b>3,51,08,000</b>
						02	75,99,433	15,82,518		15,82,518	91,81,951	1,80,97,000
						<b>Total 2 :</b>	<b>75,99,433</b>	<b>15,82,518</b>		<b>15,82,518</b>	<b>91,81,951</b>	<b>1,80,97,000</b>
						13		59,658		59,658	59,658	3,11,000
						<b>Total 13 :</b>		<b>59,658</b>		<b>59,658</b>	<b>59,658</b>	<b>3,11,000</b>
						<b>Total 75 Namchi Block Administrative Centre:</b>	<b>2,33,71,430</b>	<b>47,63,303</b>		<b>47,63,303</b>	<b>2,81,34,733</b>	<b>5,35,16,000</b>
					76	01	86,08,256	16,06,381		16,06,381	1,02,14,637	3,53,10,000
						<b>Total 1 :</b>	<b>86,08,256</b>	<b>16,06,381</b>		<b>16,06,381</b>	<b>1,02,14,637</b>	<b>3,53,10,000</b>
						02	61,74,808	13,31,343		13,31,343	75,06,151	2,84,14,000
						<b>Total 2 :</b>	<b>61,74,808</b>	<b>13,31,343</b>		<b>13,31,343</b>	<b>75,06,151</b>	<b>2,84,14,000</b>
						13	16,500	55,370		55,370	71,870	3,11,000
						<b>Total 13 :</b>	<b>16,500</b>	<b>55,370</b>		<b>55,370</b>	<b>71,870</b>	<b>3,11,000</b>
						<b>Total 76 Ravongla Block Administrative Centre:</b>	<b>1,47,99,564</b>	<b>29,93,094</b>		<b>29,93,094</b>	<b>1,77,92,658</b>	<b>6,40,35,000</b>
					78	01	1,12,39,408	21,07,166		21,07,166	1,33,46,574	2,85,24,000
						<b>Total 1 :</b>	<b>1,12,39,408</b>	<b>21,07,166</b>		<b>21,07,166</b>	<b>1,33,46,574</b>	<b>2,85,24,000</b>
						02	79,41,400	18,17,995		18,17,995	97,59,395	1,91,51,000
						<b>Total 2 :</b>	<b>79,41,400</b>	<b>18,17,995</b>		<b>18,17,995</b>	<b>97,59,395</b>	<b>1,91,51,000</b>
						11	30,575				30,575	42,000
						<b>Total 11 :</b>	<b>30,575</b>				<b>30,575</b>	<b>42,000</b>
						13	82,763				82,763	3,11,000
						<b>Total 13 :</b>	<b>82,763</b>				<b>82,763</b>	<b>3,11,000</b>
						<b>Total 78 Namthang Block Administrative Centre:</b>	<b>1,92,94,146</b>	<b>39,25,161</b>		<b>39,25,161</b>	<b>2,32,19,307</b>	<b>4,80,28,000</b>
					79	01	57,54,653	11,23,868		11,23,868	68,78,521	1,39,63,000
						<b>Total 1 :</b>	<b>57,54,653</b>	<b>11,23,868</b>		<b>11,23,868</b>	<b>68,78,521</b>	<b>1,39,63,000</b>
						02	29,71,943	6,13,943		6,13,943	35,85,886	69,76,000
						<b>Total 2 :</b>	<b>29,71,943</b>	<b>6,13,943</b>		<b>6,13,943</b>	<b>35,85,886</b>	<b>69,76,000</b>
						13	4,500	1,90,053		1,90,053	1,94,553	3,09,000
						<b>Total 13 :</b>	<b>4,500</b>	<b>1,90,053</b>		<b>1,90,053</b>	<b>1,94,553</b>	<b>3,09,000</b>
						<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	<b>87,31,096</b>	<b>19,27,864</b>		<b>19,27,864</b>	<b>1,06,58,960</b>	<b>2,12,48,000</b>
						<b>Total 48 South District:</b>	<b>11,96,21,917</b>	<b>2,40,45,194</b>		<b>2,40,45,194</b>	<b>14,36,67,111</b>	<b>30,99,45,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>11,96,31,217</b>	<b>2,40,45,194</b>		<b>2,40,45,194</b>	<b>14,36,76,411</b>	<b>32,15,79,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>11,96,31,217</b>	<b>2,40,45,194</b>		<b>2,40,45,194</b>	<b>14,36,76,411</b>	<b>32,15,79,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	Total 2501 Special Programmes for Rural Development:				44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>											
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
2501	01	001	45	71	01	87,63,284	13,91,912		13,91,912	1,01,55,196	2,09,94,000
					<b>Total 1 :</b>	<b>87,63,284</b>	<b>13,91,912</b>		<b>13,91,912</b>	<b>1,01,55,196</b>	<b>2,09,94,000</b>
				02		56,92,623	10,98,500		10,98,500	67,91,123	1,32,86,000
				<b>Total 2 :</b>	<b>56,92,623</b>	<b>10,98,500</b>		<b>10,98,500</b>	<b>67,91,123</b>	<b>1,32,86,000</b>	
				11		13,500	14,400		14,400	27,900	42,000
				<b>Total 11 :</b>	<b>13,500</b>	<b>14,400</b>		<b>14,400</b>	<b>27,900</b>	<b>42,000</b>	
				13		77,167				77,167	3,11,000
				<b>Total 13 :</b>	<b>77,167</b>					<b>77,167</b>	<b>3,11,000</b>
				24			61,962		61,962	61,962	1,000
				<b>Total 24 :</b>			<b>61,962</b>		<b>61,962</b>	<b>61,962</b>	<b>1,000</b>
				29			15,744		15,744	15,744	1,000
				<b>Total 29 :</b>			<b>15,744</b>		<b>15,744</b>	<b>15,744</b>	<b>1,000</b>
				<b>Total 71 Duga Block Administrative Centre:</b>	<b>1,45,46,574</b>	<b>25,82,518</b>			<b>25,82,518</b>	<b>1,71,29,092</b>	<b>3,46,35,000</b>
72	01				1,04,98,404	17,25,909			17,25,909	1,22,24,313	2,22,89,000
				<b>Total 1 :</b>	<b>1,04,98,404</b>	<b>17,25,909</b>			<b>17,25,909</b>	<b>1,22,24,313</b>	<b>2,22,89,000</b>
				02		29,73,560	11,41,470		11,41,470	41,15,030	80,97,000
				<b>Total 2 :</b>	<b>29,73,560</b>	<b>11,41,470</b>			<b>11,41,470</b>	<b>41,15,030</b>	<b>80,97,000</b>
				11			34,500		34,500	34,500	42,000
				<b>Total 11 :</b>			<b>34,500</b>		<b>34,500</b>	<b>34,500</b>	<b>42,000</b>
				13		69,505	70,682		70,682	1,40,187	3,11,000
				<b>Total 13 :</b>	<b>69,505</b>	<b>70,682</b>			<b>70,682</b>	<b>1,40,187</b>	<b>3,11,000</b>
				<b>Total 72 Rhenock Block Administrative Centre:</b>	<b>1,35,41,469</b>	<b>29,72,561</b>			<b>29,72,561</b>	<b>1,65,14,030</b>	<b>3,07,39,000</b>
73	01				1,38,50,639	23,26,870			23,26,870	1,61,77,509	3,03,01,000
				<b>Total 1 :</b>	<b>1,38,50,639</b>	<b>23,26,870</b>			<b>23,26,870</b>	<b>1,61,77,509</b>	<b>3,03,01,000</b>
				02		84,65,963	18,48,951		18,48,951	1,03,14,914	1,81,55,000
				<b>Total 2 :</b>	<b>84,65,963</b>	<b>18,48,951</b>			<b>18,48,951</b>	<b>1,03,14,914</b>	<b>1,81,55,000</b>
				11			3,750		3,750	3,750	42,000
				<b>Total 11 :</b>			<b>3,750</b>		<b>3,750</b>	<b>3,750</b>	<b>42,000</b>
				13		5,980	1,550		1,550	7,530	3,11,000
				<b>Total 13 :</b>	<b>5,980</b>	<b>1,550</b>			<b>1,550</b>	<b>7,530</b>	<b>3,11,000</b>
				24			40,365		40,365	40,365	1,000
				<b>Total 24 :</b>			<b>40,365</b>		<b>40,365</b>	<b>40,365</b>	<b>1,000</b>
				29			20,419		20,419	20,419	1,000
				<b>Total 29 :</b>			<b>20,419</b>		<b>20,419</b>	<b>20,419</b>	<b>1,000</b>
				<b>Total 73 Pakyong Block Administrative Centre:</b>	<b>2,23,22,582</b>	<b>42,41,905</b>			<b>42,41,905</b>	<b>2,65,64,487</b>	<b>4,88,11,000</b>
75	01				95,92,730	17,34,354			17,34,354	1,13,27,084	2,14,33,000
				<b>Total 1 :</b>	<b>95,92,730</b>	<b>17,34,354</b>			<b>17,34,354</b>	<b>1,13,27,084</b>	<b>2,14,33,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	49,36,062	9,97,885			9,97,885	59,33,947	1,13,78,000
Total 2 :						49,36,062	9,97,885			9,97,885	59,33,947	1,13,78,000
13						95,946	1,31,310			1,31,310	2,27,256	3,11,000
Total 13 :						95,946	1,31,310			1,31,310	2,27,256	3,11,000
Total 75 Regu Block Administrative Centre:						1,46,24,738	28,63,549			28,63,549	1,74,88,287	3,31,22,000
77	02											1,25,87,000
Total 2 :												1,25,87,000
Total 77 Khamdong Block Administrative Centre:												1,25,87,000
80	01					51,66,668	9,92,326			9,92,326	61,58,994	1,32,37,000
Total 1 :						51,66,668	9,92,326			9,92,326	61,58,994	1,32,37,000
02						30,15,584	6,36,200			6,36,200	36,51,784	64,77,000
Total 2 :						30,15,584	6,36,200			6,36,200	36,51,784	64,77,000
11						13,020					13,020	42,000
Total 11 :						13,020					13,020	42,000
13						1,44,200	53,820			53,820	1,98,020	3,11,000
Total 13 :						1,44,200	53,820			53,820	1,98,020	3,11,000
Total 80 Barapathing Block Administrative Centre:						83,39,472	16,82,346			16,82,346	1,00,21,818	2,00,67,000
Total 45 East District:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 1 Direction and Administration:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 1 Integrated Rural Development programme:						7,33,74,835	1,43,42,879			1,43,42,879	8,77,17,714	17,99,61,000
Total 2501 Special Programmes for Rural Development:						44,97,09,425	9,24,15,536			9,24,15,536	54,21,24,961	1,12,39,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	72,58,895	12,22,967			12,22,967	84,81,862	1,81,22,000
					<b>Total 1 :</b>	<b>72,58,895</b>	<b>12,22,967</b>			<b>12,22,967</b>	<b>84,81,862</b>	<b>1,81,22,000</b>
					02	46,53,498	10,93,261			10,93,261	57,46,759	98,69,000
					<b>Total 2 :</b>	<b>46,53,498</b>	<b>10,93,261</b>			<b>10,93,261</b>	<b>57,46,759</b>	<b>98,69,000</b>
					11	13,600	10,200			10,200	23,800	42,000
					<b>Total 11 :</b>	<b>13,600</b>	<b>10,200</b>			<b>10,200</b>	<b>23,800</b>	<b>42,000</b>
					13	83,720	13,500			13,500	97,220	3,11,000
					<b>Total 13 :</b>	<b>83,720</b>	<b>13,500</b>			<b>13,500</b>	<b>97,220</b>	<b>3,11,000</b>
					<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>1,20,09,713</b>	<b>23,39,928</b>			<b>23,39,928</b>	<b>1,43,49,641</b>	<b>2,83,44,000</b>
75	01				01	49,83,403	12,66,987			12,66,987	62,50,390	1,49,34,000
					<b>Total 1 :</b>	<b>49,83,403</b>	<b>12,66,987</b>			<b>12,66,987</b>	<b>62,50,390</b>	<b>1,49,34,000</b>
					02	1,00,90,997	18,96,404			18,96,404	1,19,87,401	1,99,89,000
					<b>Total 2 :</b>	<b>1,00,90,997</b>	<b>18,96,404</b>			<b>18,96,404</b>	<b>1,19,87,401</b>	<b>1,99,89,000</b>
					11	11,200	12,575			12,575	23,775	42,000
					<b>Total 11 :</b>	<b>11,200</b>	<b>12,575</b>			<b>12,575</b>	<b>23,775</b>	<b>42,000</b>
					13	1,25,978	57,257			57,257	1,83,235	3,11,000
					<b>Total 13 :</b>	<b>1,25,978</b>	<b>57,257</b>			<b>57,257</b>	<b>1,83,235</b>	<b>3,11,000</b>
					<b>Total 75 Soreng Block Administrative Centre:</b>	<b>1,52,11,578</b>	<b>32,33,223</b>			<b>32,33,223</b>	<b>1,84,44,801</b>	<b>3,52,76,000</b>
76	01				01	88,12,330	18,39,996			18,39,996	1,06,52,326	1,99,72,000
					<b>Total 1 :</b>	<b>88,12,330</b>	<b>18,39,996</b>			<b>18,39,996</b>	<b>1,06,52,326</b>	<b>1,99,72,000</b>
					02	62,75,327	12,91,218			12,91,218	75,66,545	1,41,46,000
					<b>Total 2 :</b>	<b>62,75,327</b>	<b>12,91,218</b>			<b>12,91,218</b>	<b>75,66,545</b>	<b>1,41,46,000</b>
					11		9,400			9,400	9,400	42,000
					<b>Total 11 :</b>		<b>9,400</b>			<b>9,400</b>	<b>9,400</b>	<b>42,000</b>
					13	2,22,467	16,146			16,146	2,38,613	3,11,000
					<b>Total 13 :</b>	<b>2,22,467</b>	<b>16,146</b>			<b>16,146</b>	<b>2,38,613</b>	<b>3,11,000</b>
					<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>1,53,10,124</b>	<b>31,56,760</b>			<b>31,56,760</b>	<b>1,84,66,884</b>	<b>3,44,71,000</b>
79	01				01	55,96,618	10,17,615			10,17,615	66,14,233	1,34,28,000
					<b>Total 1 :</b>	<b>55,96,618</b>	<b>10,17,615</b>			<b>10,17,615</b>	<b>66,14,233</b>	<b>1,34,28,000</b>
					02	61,32,064	12,27,210			12,27,210	73,59,274	96,79,000
					<b>Total 2 :</b>	<b>61,32,064</b>	<b>12,27,210</b>			<b>12,27,210</b>	<b>73,59,274</b>	<b>96,79,000</b>
					11	12,125	12,000			12,000	24,125	42,000
					<b>Total 11 :</b>	<b>12,125</b>	<b>12,000</b>			<b>12,000</b>	<b>24,125</b>	<b>42,000</b>
					13	1,57,489	16,380			16,380	1,73,869	3,11,000
					<b>Total 13 :</b>	<b>1,57,489</b>	<b>16,380</b>			<b>16,380</b>	<b>1,73,869</b>	<b>3,11,000</b>
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>1,18,98,296</b>	<b>22,73,205</b>			<b>22,73,205</b>	<b>1,41,71,501</b>	<b>2,34,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	01	43,52,043	8,03,516			8,03,516	51,55,559	1,05,88,000
					<b>Total 1 :</b>	<b>43,52,043</b>	<b>8,03,516</b>			<b>8,03,516</b>	<b>51,55,559</b>	<b>1,05,88,000</b>
					02	38,62,410	7,96,537			7,96,537	46,58,947	87,71,000
					<b>Total 2 :</b>	<b>38,62,410</b>	<b>7,96,537</b>			<b>7,96,537</b>	<b>46,58,947</b>	<b>87,71,000</b>
					11	15,725					15,725	42,000
					<b>Total 11 :</b>	<b>15,725</b>					<b>15,725</b>	<b>42,000</b>
					13	1,35,389	47,999			47,999	1,83,388	3,11,000
					<b>Total 13 :</b>	<b>1,35,389</b>	<b>47,999</b>			<b>47,999</b>	<b>1,83,388</b>	<b>3,11,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>83,65,567</b>	<b>16,48,052</b>			<b>16,48,052</b>	<b>1,00,13,619</b>	<b>1,97,12,000</b>
	81				01	41,14,631	7,39,480			7,39,480	48,54,111	90,53,000
					<b>Total 1 :</b>	<b>41,14,631</b>	<b>7,39,480</b>			<b>7,39,480</b>	<b>48,54,111</b>	<b>90,53,000</b>
					02	24,53,251	5,00,585			5,00,585	29,53,836	78,94,000
					<b>Total 2 :</b>	<b>24,53,251</b>	<b>5,00,585</b>			<b>5,00,585</b>	<b>29,53,836</b>	<b>78,94,000</b>
					<b>Total 81 Baiguney Block administrative Centre:</b>	<b>65,67,882</b>	<b>12,40,065</b>			<b>12,40,065</b>	<b>78,07,947</b>	<b>1,69,47,000</b>
					<b>Total 46 West District:</b>	<b>6,93,63,160</b>	<b>1,38,91,233</b>			<b>1,38,91,233</b>	<b>8,32,54,393</b>	<b>15,82,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,93,63,160</b>	<b>1,38,91,233</b>			<b>1,38,91,233</b>	<b>8,32,54,393</b>	<b>15,82,10,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>6,93,63,160</b>	<b>1,38,91,233</b>			<b>1,38,91,233</b>	<b>8,32,54,393</b>	<b>15,82,10,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>44,97,09,425</b>	<b>9,24,15,536</b>			<b>9,24,15,536</b>	<b>54,21,24,961</b>	<b>1,12,39,68,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,10,00,000					1,10,00,000	1,10,00,000
Total 82 NULL:						1,10,00,000					1,10,00,000	1,10,00,000
Total 0 NULL:						1,10,00,000					1,10,00,000	1,10,00,000
Total 37 National Rural Livelihood Mission (NRLM):						1,10,00,000					1,10,00,000	1,10,00,000
Total 702 Jawahar Rojgar Yojana:						1,10,00,000					1,10,00,000	1,10,00,000
Total 1 National Programmes:						1,10,00,000					1,10,00,000	1,10,00,000
60	703	34	00	82		5,57,00,000					5,57,00,000	6,50,00,000
Total 82 NULL:						5,57,00,000					5,57,00,000	6,50,00,000
87						50,00,000					50,00,000	50,00,000
Total 87 NULL:						50,00,000					50,00,000	50,00,000
Total 0 NULL:						6,07,00,000					6,07,00,000	7,00,00,000
Total 34 National Rural Employment Guarantee Scheme:						6,07,00,000					6,07,00,000	7,00,00,000
Total 703 Employment Assurance Scheme:						6,07,00,000					6,07,00,000	7,00,00,000
Total 60 Other Programmes:						6,07,00,000					6,07,00,000	7,00,00,000
Total 2505 Rural Employment:						25,64,99,000					25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	16,71,00,000					16,71,00,000	34,79,98,000
					<b>Total 81 NULL:</b>	16,71,00,000					16,71,00,000	34,79,98,000
					84	1,76,99,000					1,76,99,000	4,66,67,000
					<b>Total 84 NULL:</b>	1,76,99,000					1,76,99,000	4,66,67,000
					0	18,47,99,000					18,47,99,000	39,46,65,000
					<b>Total 0 NULL:</b>	18,47,99,000					18,47,99,000	39,46,65,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	18,47,99,000					18,47,99,000	39,46,65,000
					<b>Total 703 Employment Assurance Scheme:</b>	18,47,99,000					18,47,99,000	39,46,65,000
					<b>Total 60 Other Programmes:</b>	18,47,99,000					18,47,99,000	39,46,65,000
					<b>Total 2505 Rural Employment:</b>	25,64,99,000					25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2515	00	003	60	00	36	1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 36 NULL:</b>						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 0 NULL:</b>						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 60 Sikkim Institute of Rural Development:</b>						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 3 Training:</b>						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 0 NULL:</b>						1,64,90,000	1,64,90,000			1,64,90,000	3,29,80,000	6,59,52,000
<b>Total 2515 Other Rural Development Programmes:</b>						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	4,26,56,443	69,39,909			69,39,909	4,95,96,352	11,31,34,000
<b>Total 1 :</b>						4,26,56,443	69,39,909			69,39,909	4,95,96,352	11,31,34,000
11						4,200	300			300	4,500	3,30,000
<b>Total 11 :</b>						4,200	300			300	4,500	3,30,000
13						1,444					1,444	29,95,000
<b>Total 13 :</b>						1,444					1,444	29,95,000
<b>Total 44 Head Office Establishment:</b>						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
<b>Total 0 NULL:</b>						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
<b>Total 101 Panchayati Raj:</b>						4,26,62,087	69,40,209			69,40,209	4,96,02,296	11,64,59,000
196	61	00	36			7,42,11,039					7,42,11,039	14,97,92,000
<b>Total 36 NULL:</b>						7,42,11,039					7,42,11,039	14,97,92,000
71							9,00,000			9,00,000	9,00,000	18,00,000
<b>Total 71 NULL:</b>							9,00,000			9,00,000	9,00,000	18,00,000
<b>Total 0 NULL:</b>						7,42,11,039	9,00,000			9,00,000	7,51,11,039	15,15,92,000
<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>						7,42,11,039	9,00,000			9,00,000	7,51,11,039	15,15,92,000
62	00	49					8,80,000			8,80,000	8,80,000	17,60,000
<b>Total 49 NULL:</b>							8,80,000			8,80,000	8,80,000	17,60,000
<b>Total 0 NULL:</b>							8,80,000			8,80,000	8,80,000	17,60,000
<b>Total 62 Discretionary Grant to Zilla Panchayat:</b>							8,80,000			8,80,000	8,80,000	17,60,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						7,42,11,039	17,80,000			17,80,000	7,59,91,039	15,33,52,000
198	61	00	36			14,75,26,961					14,75,26,961	29,36,85,000
<b>Total 36 NULL:</b>						14,75,26,961					14,75,26,961	29,36,85,000
<b>Total 0 NULL:</b>						14,75,26,961					14,75,26,961	29,36,85,000
<b>Total 61 Grants to Gram Panchayats for Administrative Expenses:</b>						14,75,26,961					14,75,26,961	29,36,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	198	62	00	49		35,67,000			35,67,000	35,67,000	71,34,000
<b>Total 49 NULL:</b>							35,67,000			35,67,000	35,67,000	71,34,000
<b>Total 0 NULL:</b>							35,67,000			35,67,000	35,67,000	71,34,000
<b>Total 62 Discretionary Grants to Gram Panchayat:</b>							35,67,000			35,67,000	35,67,000	71,34,000
<b>Total 198 Assistance to Gram Panchayats:</b>						14,75,26,961	35,67,000			35,67,000	15,10,93,961	30,08,19,000
911	00	00	00			-	35,000				-	35,000
<b>Total 0 NULL:</b>						-	35,000				-	35,000
<b>Total 0 NULL:</b>						-	35,000				-	35,000
<b>Total 0 NULL:</b>						-	35,000				-	35,000
<b>Total 0 NULL:</b>						-	35,000				-	35,000
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	35,000				-	35,000
<b>Total 0 NULL:</b>						26,43,65,087	1,22,87,209			1,22,87,209	27,66,52,296	57,06,30,000
<b>Total 2515 Other Rural Development Programmes:</b>						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2515	00	102	60	00	49	85,067					85,067	50,00,000
<b>Total 49 NULL:</b>						85,067					85,067	50,00,000
<b>Total 0 NULL:</b>						85,067					85,067	50,00,000
<b>Total 60 Advocacy for Green Economy community Outreach by Governor:</b>						85,067					85,067	50,00,000
<b>Total 102 Community Development:</b>						85,067					85,067	50,00,000
<b>Total 0 NULL:</b>						85,067					85,067	50,00,000
<b>Total 2515 Other Rural Development Programmes:</b>						34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	1,23,50,472	18,19,278			18,19,278	1,41,69,750	1,51,95,000
<b>Total 1 :</b>						<b>1,23,50,472</b>	<b>18,19,278</b>			<b>18,19,278</b>	<b>1,41,69,750</b>	<b>1,51,95,000</b>
13						3,479	9,800			9,800	13,279	45,000
<b>Total 13 :</b>						<b>3,479</b>	<b>9,800</b>			<b>9,800</b>	<b>13,279</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>1,23,53,951</b>	<b>18,29,078</b>			<b>18,29,078</b>	<b>1,41,83,029</b>	<b>1,52,40,000</b>
<b>Total 0 NULL:</b>						<b>1,23,53,951</b>	<b>18,29,078</b>			<b>18,29,078</b>	<b>1,41,83,029</b>	<b>1,52,40,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>1,23,53,951</b>	<b>18,29,078</b>			<b>18,29,078</b>	<b>1,41,83,029</b>	<b>1,52,40,000</b>
<b>Total 0 NULL:</b>						<b>1,23,53,951</b>	<b>18,29,078</b>			<b>18,29,078</b>	<b>1,41,83,029</b>	<b>1,52,40,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>34,23,72,046</b>	<b>3,97,43,726</b>			<b>3,97,43,726</b>	<b>38,21,15,772</b>	<b>77,97,07,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
Total 1 TO BE CHANGED:						15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
Total 47 North District:						15,13,336	2,05,062		2,05,062	17,18,398	26,05,000
			72	01		13,81,376	28,521		28,521	14,09,897	29,91,000
Total 1 :						13,81,376	28,521		28,521	14,09,897	29,91,000
				02		4,44,605	88,000		88,000	5,32,605	10,63,000
Total 2 :						4,44,605	88,000		88,000	5,32,605	10,63,000
				11		7,340	10,640		10,640	17,980	42,000
Total 11 :						7,340	10,640		10,640	17,980	42,000
				13		81,069				81,069	2,31,000
Total 13 :						81,069				81,069	2,31,000
				24			1,07,640		1,07,640	1,07,640	1,000
Total 24 :							1,07,640		1,07,640	1,07,640	1,000
Total 72 ADC (Development) Chungthang:						19,14,390	2,34,801		2,34,801	21,49,191	43,28,000
Total 0 NULL:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 101 Panchayati Raj:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 0 NULL:						34,27,726	4,39,863		4,39,863	38,67,589	69,33,000
Total 2515 Other Rural Development Programmes:						34,23,72,046	3,97,43,726		3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01	79,18,934	13,06,844			13,06,844	92,25,778	1,78,02,000
					<b>Total 1 :</b>	79,18,934	13,06,844			13,06,844	92,25,778	1,78,02,000
					11		9,800			9,800	9,800	33,000
					<b>Total 11 :</b>		9,800			9,800	9,800	33,000
					13		12,300			12,300	12,300	67,000
					<b>Total 13 :</b>		12,300			12,300	12,300	67,000
					<b>Total 48 South District:</b>	79,18,934	13,28,944			13,28,944	92,47,878	1,79,02,000
70				01		56,71,767	9,79,244			9,79,244	66,51,011	1,36,72,000
					<b>Total 1 :</b>	56,71,767	9,79,244			9,79,244	66,51,011	1,36,72,000
					02	6,75,584	1,15,500			1,15,500	7,91,084	13,18,000
					<b>Total 2 :</b>	6,75,584	1,15,500			1,15,500	7,91,084	13,18,000
					11	1,200	13,800			13,800	15,000	42,000
					<b>Total 11 :</b>	1,200	13,800			13,800	15,000	42,000
					13	1,00,893	48,665			48,665	1,49,558	6,09,000
					<b>Total 13 :</b>	1,00,893	48,665			48,665	1,49,558	6,09,000
					<b>Total 70 ADC (Development) Ravangla:</b>	64,49,444	11,57,209			11,57,209	76,06,653	1,56,41,000
72				02			49,290			49,290	49,290	10,63,000
					<b>Total 2 :</b>		49,290			49,290	49,290	10,63,000
					<b>Total 72 ADC (Development) Chungthang:</b>		49,290			49,290	49,290	10,63,000
					<b>Total 0 NULL:</b>	1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
					<b>Total 101 Panchayati Raj:</b>	1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
					<b>Total 0 NULL:</b>	1,43,68,378	25,35,443			25,35,443	1,69,03,821	3,46,06,000
					<b>Total 2515 Other Rural Development Programmes:</b>	34,23,72,046	3,97,43,726			3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	69	01			2,18,43,501	34,14,643	34,14,643	2,52,58,144	4,83,64,000
				<b>Total 1 :</b>				2,18,43,501	34,14,643	34,14,643	2,52,58,144	4,83,64,000
				02				10,85,479	2,35,395	2,35,395	13,20,874	19,14,000
				<b>Total 2 :</b>				10,85,479	2,35,395	2,35,395	13,20,874	19,14,000
				11				41,990			41,990	42,000
				<b>Total 11 :</b>				41,990			41,990	42,000
				13				2,31,234			2,31,234	2,93,000
				<b>Total 13 :</b>				2,31,234			2,31,234	2,93,000
				<b>Total 69 ADC (Development) Pakyong:</b>				2,32,02,204	36,50,038	36,50,038	2,68,52,242	5,06,13,000
				<b>Total 0 NULL:</b>				2,32,02,204	36,50,038	36,50,038	2,68,52,242	5,06,13,000
				<b>Total 101 Panchayati Raj:</b>				2,32,02,204	36,50,038	36,50,038	2,68,52,242	5,06,13,000
				<b>Total 0 NULL:</b>				2,32,02,204	36,50,038	36,50,038	2,68,52,242	5,06,13,000
				<b>Total 2515 Other Rural Development Programmes:</b>				34,23,72,046	3,97,43,726	3,97,43,726	38,21,15,772	77,97,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	71	01	76,31,403	24,26,793			24,26,793	1,00,58,196	2,97,11,000
<b>Total 1 :</b>						<b>76,31,403</b>	<b>24,26,793</b>			<b>24,26,793</b>	<b>1,00,58,196</b>	<b>2,97,11,000</b>
02						3,12,510	62,770			62,770	3,75,280	7,49,000
<b>Total 2 :</b>						<b>3,12,510</b>	<b>62,770</b>			<b>62,770</b>	<b>3,75,280</b>	<b>7,49,000</b>
11						25,650					25,650	42,000
<b>Total 11 :</b>						<b>25,650</b>					<b>25,650</b>	<b>42,000</b>
13						1,10,070	22,532			22,532	1,32,602	2,31,000
<b>Total 13 :</b>						<b>1,10,070</b>	<b>22,532</b>			<b>22,532</b>	<b>1,32,602</b>	<b>2,31,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>80,79,633</b>	<b>25,12,095</b>			<b>25,12,095</b>	<b>1,05,91,728</b>	<b>3,07,33,000</b>
<b>Total 0 NULL:</b>						<b>80,79,633</b>	<b>25,12,095</b>			<b>25,12,095</b>	<b>1,05,91,728</b>	<b>3,07,33,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>80,79,633</b>	<b>25,12,095</b>			<b>25,12,095</b>	<b>1,05,91,728</b>	<b>3,07,33,000</b>
<b>Total 0 NULL:</b>						<b>80,79,633</b>	<b>25,12,095</b>			<b>25,12,095</b>	<b>1,05,91,728</b>	<b>3,07,33,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>34,23,72,046</b>	<b>3,97,43,726</b>			<b>3,97,43,726</b>	<b>38,21,15,772</b>	<b>77,97,07,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 19 Water Resources</b>											
<b>Parameter : 1 Voted</b>											
2702	80	001	20	44	01	4,99,12,395	1,75,287		1,75,287	5,00,87,682	10,22,77,000
					<b>Total 1 :</b>	4,99,12,395	1,75,287		1,75,287	5,00,87,682	10,22,77,000
					02	33,16,667	8,49,909		8,49,909	41,66,576	1,01,28,000
					<b>Total 2 :</b>	33,16,667	8,49,909		8,49,909	41,66,576	1,01,28,000
					11	65,711	11,790		11,790	77,501	3,53,000
					<b>Total 11 :</b>	65,711	11,790		11,790	77,501	3,53,000
					13	35,000	20,520		20,520	55,520	20,59,000
					<b>Total 13 :</b>	35,000	20,520		20,520	55,520	20,59,000
					16		90,000		90,000	90,000	1,000
					<b>Total 16 :</b>		90,000		90,000	90,000	1,000
					24	1,76,116	87,905		87,905	2,64,021	12,71,000
					<b>Total 24 :</b>	1,76,116	87,905		87,905	2,64,021	12,71,000
					29	45,573	19,188		19,188	64,761	1,000
					<b>Total 29 :</b>	45,573	19,188		19,188	64,761	1,000
					<b>Total 44 Head Office Establishment:</b>	5,35,51,462	12,54,599		12,54,599	5,48,06,061	11,60,90,000
					<b>Total 20 Irrigation Department:</b>	5,35,51,462	12,54,599		12,54,599	5,48,06,061	11,60,90,000
					<b>Total 1 Direction and Administration:</b>	5,35,51,462	12,54,599		12,54,599	5,48,06,061	11,60,90,000
800	64	00	01			17,87,896				17,87,896	39,98,000
					<b>Total 1 NULL:</b>	17,87,896				17,87,896	39,98,000
					75	10,55,000				10,55,000	12,00,000
					<b>Total 75 NULL:</b>	10,55,000				10,55,000	12,00,000
					<b>Total 0 NULL:</b>	28,42,896				28,42,896	51,98,000
					<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>	28,42,896				28,42,896	51,98,000
					<b>Total 800 Other Expenditure:</b>	28,42,896				28,42,896	51,98,000
911	00	00	00			- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	
					<b>Total 0 NULL:</b>	- 2,00,000				- 2,00,000	
					<b>Total 911 Deduct Refund:</b>	- 2,00,000				- 2,00,000	
					<b>Total 80 General:</b>	5,61,94,358	12,54,599		12,54,599	5,74,48,957	12,12,88,000
					<b>Total 2702 Minor Irrigation:</b>	12,09,58,712	1,02,18,320		1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,77,72,198	21,21,912			21,21,912	1,98,94,110	2,59,18,000
Total 1 :						1,77,72,198	21,21,912			21,21,912	1,98,94,110	2,59,18,000
13						63,069					63,069	1,64,000
Total 13 :						63,069					63,069	1,64,000
Total 45 East District:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 20 Irrigation Department:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 1 Direction and Administration:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 80 General:						1,78,35,267	21,21,912			21,21,912	1,99,57,179	2,60,82,000
Total 2702 Minor Irrigation:						12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,35,49,583	9,21,091			9,21,091	1,44,70,674	1,29,35,000
<b>Total 1 :</b>						<b>1,35,49,583</b>	<b>9,21,091</b>			<b>9,21,091</b>	<b>1,44,70,674</b>	<b>1,29,35,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>1,35,49,583</b>	<b>9,21,091</b>			<b>9,21,091</b>	<b>1,44,70,674</b>	<b>1,29,35,000</b>
<b>Total 20 Irrigation Department:</b>						<b>1,35,49,583</b>	<b>9,21,091</b>			<b>9,21,091</b>	<b>1,44,70,674</b>	<b>1,29,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,35,49,583</b>	<b>9,21,091</b>			<b>9,21,091</b>	<b>1,44,70,674</b>	<b>1,29,35,000</b>
<b>Total 80 General:</b>						<b>1,35,49,583</b>	<b>9,21,091</b>			<b>9,21,091</b>	<b>1,44,70,674</b>	<b>1,29,35,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>12,09,58,712</b>	<b>1,02,18,320</b>			<b>1,02,18,320</b>	<b>13,11,77,032</b>	<b>26,76,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	95,97,016	72,062			72,062	96,69,078	2,03,53,000
Total 1 :						95,97,016	72,062			72,062	96,69,078	2,03,53,000
02						2,79,580	69,595			69,595	3,49,175	12,38,000
Total 2 :						2,79,580	69,595			69,595	3,49,175	12,38,000
13							24,029			24,029	24,029	1,23,000
Total 13 :							24,029			24,029	24,029	1,23,000
Total 47 North District:						98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
Total 20 Irrigation Department:						98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
Total 1 Direction and Administration:						98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
Total 80 General:						98,76,596	1,65,686			1,65,686	1,00,42,282	2,17,14,000
Total 2702 Minor Irrigation:						12,09,58,712	1,02,18,320			1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	48	01	1,84,87,126	30,15,398			30,15,398	2,15,02,524	4,01,69,000
<b>Total 1 :</b>						<b>1,84,87,126</b>	<b>30,15,398</b>			<b>30,15,398</b>	<b>2,15,02,524</b>	<b>4,01,69,000</b>
					02	24,59,749	5,96,388			5,96,388	30,56,137	57,74,000
<b>Total 2 :</b>						<b>24,59,749</b>	<b>5,96,388</b>			<b>5,96,388</b>	<b>30,56,137</b>	<b>57,74,000</b>
					13	18,430	40,520			40,520	58,950	1,64,000
<b>Total 13 :</b>						<b>18,430</b>	<b>40,520</b>			<b>40,520</b>	<b>58,950</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>2,09,65,305</b>	<b>36,52,306</b>			<b>36,52,306</b>	<b>2,46,17,611</b>	<b>4,61,07,000</b>
<b>Total 20 Irrigation Department:</b>						<b>2,09,65,305</b>	<b>36,52,306</b>			<b>36,52,306</b>	<b>2,46,17,611</b>	<b>4,61,07,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,09,65,305</b>	<b>36,52,306</b>			<b>36,52,306</b>	<b>2,46,17,611</b>	<b>4,61,07,000</b>
<b>Total 80 General:</b>						<b>2,09,65,305</b>	<b>36,52,306</b>			<b>36,52,306</b>	<b>2,46,17,611</b>	<b>4,61,07,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>12,09,58,712</b>	<b>1,02,18,320</b>			<b>1,02,18,320</b>	<b>13,11,77,032</b>	<b>26,76,71,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 19 Water Resources Parameter : 1 Voted											
2702	80	001	20	49	01	20,75,548	1,24,460		1,24,460	22,00,008	1,76,44,000
					<b>Total 1 :</b>	<b>20,75,548</b>	<b>1,24,460</b>		<b>1,24,460</b>	<b>22,00,008</b>	<b>1,76,44,000</b>
					02	4,60,530	3,83,730		3,83,730	8,44,260	36,03,000
					<b>Total 2 :</b>	<b>4,60,530</b>	<b>3,83,730</b>		<b>3,83,730</b>	<b>8,44,260</b>	<b>36,03,000</b>
					13	1,525	15,394		15,394	16,919	99,000
					<b>Total 13 :</b>	<b>1,525</b>	<b>15,394</b>		<b>15,394</b>	<b>16,919</b>	<b>99,000</b>
					<b>Total 49 Pakyoung District:</b>	<b>25,37,603</b>	<b>5,23,584</b>		<b>5,23,584</b>	<b>30,61,187</b>	<b>2,13,46,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>25,37,603</b>	<b>5,23,584</b>		<b>5,23,584</b>	<b>30,61,187</b>	<b>2,13,46,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>25,37,603</b>	<b>5,23,584</b>		<b>5,23,584</b>	<b>30,61,187</b>	<b>2,13,46,000</b>
					<b>Total 80 General:</b>	<b>25,37,603</b>	<b>5,23,584</b>		<b>5,23,584</b>	<b>30,61,187</b>	<b>2,13,46,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>12,09,58,712</b>	<b>1,02,18,320</b>		<b>1,02,18,320</b>	<b>13,11,77,032</b>	<b>26,76,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	50	01		15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 1 :	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 50 Soreng District:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 20 Irrigation Department:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 1 Direction and Administration:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 80 General:	15,79,142			15,79,142	15,79,142	1,81,99,000
						Total 2702 Minor Irrigation:	12,09,58,712	1,02,18,320		1,02,18,320	13,11,77,032	26,76,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	44	01	52,52,68,821	9,10,58,125	-	1,11,149	9,09,46,976	61,62,15,797	1,14,87,62,000
<b>Total 1 :</b>						<b>52,52,68,821</b>	<b>9,10,58,125</b>	<b>-</b>	<b>1,11,149</b>	<b>9,09,46,976</b>	<b>61,62,15,797</b>	<b>1,14,87,62,000</b>
02						1,89,15,381	38,44,242			38,44,242	2,27,59,623	5,50,24,000
<b>Total 2 :</b>						<b>1,89,15,381</b>	<b>38,44,242</b>			<b>38,44,242</b>	<b>2,27,59,623</b>	<b>5,50,24,000</b>
06							11,77,197			11,77,197	11,77,197	1,000
<b>Total 6 :</b>							<b>11,77,197</b>			<b>11,77,197</b>	<b>11,77,197</b>	<b>1,000</b>
11						2,23,054					2,23,054	20,98,000
<b>Total 11 :</b>						<b>2,23,054</b>					<b>2,23,054</b>	<b>20,98,000</b>
13						20,99,060	20,000			20,000	21,19,060	1,01,21,000
<b>Total 13 :</b>						<b>20,99,060</b>	<b>20,000</b>			<b>20,000</b>	<b>21,19,060</b>	<b>1,01,21,000</b>
19							1,40,656			1,40,656	1,40,656	1,000
<b>Total 19 :</b>							<b>1,40,656</b>			<b>1,40,656</b>	<b>1,40,656</b>	<b>1,000</b>
24							1,77,606			1,77,606	1,77,606	1,000
<b>Total 24 :</b>							<b>1,77,606</b>			<b>1,77,606</b>	<b>1,77,606</b>	<b>1,000</b>
26							2,85,000			2,85,000	2,85,000	1,000
<b>Total 26 :</b>							<b>2,85,000</b>			<b>2,85,000</b>	<b>2,85,000</b>	<b>1,000</b>
29						24,01,262	31,989			31,989	24,33,251	79,69,000
<b>Total 29 :</b>						<b>24,01,262</b>	<b>31,989</b>			<b>31,989</b>	<b>24,33,251</b>	<b>79,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>54,89,07,578</b>	<b>9,67,34,815</b>	<b>-</b>	<b>1,11,149</b>	<b>9,66,23,666</b>	<b>64,55,31,244</b>	<b>1,22,39,78,000</b>
<b>Total 0 NULL:</b>						<b>54,89,07,578</b>	<b>9,67,34,815</b>	<b>-</b>	<b>1,11,149</b>	<b>9,66,23,666</b>	<b>64,55,31,244</b>	<b>1,22,39,78,000</b>
49	00	01					2,02,27,197			2,02,27,197	2,02,27,197	9,13,44,000
<b>Total 1 NULL:</b>							<b>2,02,27,197</b>			<b>2,02,27,197</b>	<b>2,02,27,197</b>	<b>9,13,44,000</b>
13							55,114			55,114	55,114	3,51,000
<b>Total 13 NULL:</b>							<b>55,114</b>			<b>55,114</b>	<b>55,114</b>	<b>3,51,000</b>
<b>Total 0 NULL:</b>							<b>2,02,82,311</b>			<b>2,02,82,311</b>	<b>2,02,82,311</b>	<b>9,16,95,000</b>
<b>Total 49 Pakyong District:</b>							<b>2,02,82,311</b>			<b>2,02,82,311</b>	<b>2,02,82,311</b>	<b>9,16,95,000</b>
66	00	49				6,90,78,792					6,90,78,792	8,62,33,000
<b>Total 49 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 0 NULL:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
<b>Total 66 Government Non Residential Buildings:</b>						<b>6,90,78,792</b>					<b>6,90,78,792</b>	<b>8,62,33,000</b>
69	00	33				28,62,00,000					28,62,00,000	28,62,00,000
<b>Total 33 NULL:</b>						<b>28,62,00,000</b>					<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 0 NULL:</b>						<b>28,62,00,000</b>					<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:</b>						<b>28,62,00,000</b>					<b>28,62,00,000</b>	<b>28,62,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>90,41,86,370</b>	<b>11,70,17,126</b>	<b>-</b>	<b>1,11,149</b>	<b>11,69,05,977</b>	<b>1,02,10,92,347</b>	<b>1,68,81,06,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	797	75	00	71	2,86,00,000					2,86,00,000	2,86,00,000	
<b>Total 71 NULL:</b>						2,86,00,000					2,86,00,000	2,86,00,000	
<b>Total 0 NULL:</b>						2,86,00,000					2,86,00,000	2,86,00,000	
<b>Total 75 Sikkim Electricity Regulatory Commission Fund:</b>						2,86,00,000					2,86,00,000	2,86,00,000	
<b>Total 797 Transfer to Reserve Funds/Deposits:</b>						2,86,00,000					2,86,00,000	2,86,00,000	
911	00	00	00			-	2,20,574				-	2,20,574	
<b>Total 0 NULL:</b>						-	2,20,574				-	2,20,574	
<b>Total 0 NULL:</b>						-	2,20,574				-	2,20,574	
<b>Total 0 NULL:</b>						-	2,20,574				-	2,20,574	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	2,20,574				-	2,20,574	
<b>Total 80 General:</b>						93,25,65,796	11,70,17,126	-	1,11,149		11,69,05,977	1,04,94,71,773	1,71,67,06,000
<b>Total 2801 Power:</b>						1,24,48,93,580	17,01,63,037	-	1,11,149		17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	44	01							1,14,87,62,000
<b>Total 1 :</b>												1,14,87,62,000
<b>Total 44 Head Office Establishment:</b>												1,14,87,62,000
<b>Total 0 NULL:</b>												1,14,87,62,000
<b>Total 1 Direction and Administration:</b>												1,14,87,62,000
<b>Total 80 General:</b>												1,14,87,62,000
<b>Total 2801 Power:</b>						1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>											
<b>Grant : 31 Power</b>											
<b>Parameter : 1 Voted</b>											
2801	80	001	00	46	01	9,15,21,513	1,51,10,852		1,51,10,852	10,66,32,365	20,27,77,000
<b>Total 1 :</b>					9,15,21,513	1,51,10,852			1,51,10,852	10,66,32,365	20,27,77,000
11					56,650	74,900			74,900	1,31,550	3,26,000
<b>Total 11 :</b>					56,650	74,900			74,900	1,31,550	3,26,000
13					1,58,943	72,900			72,900	2,31,843	7,14,000
<b>Total 13 :</b>					1,58,943	72,900			72,900	2,31,843	7,14,000
<b>Total 46 West District:</b>					9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
<b>Total 0 NULL:</b>					9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
<b>Total 1 Direction and Administration:</b>					9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
<b>Total 80 General:</b>					9,17,37,106	1,52,58,652			1,52,58,652	10,69,95,758	20,38,17,000
<b>Total 2801 Power:</b>					1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	8,00,26,840	1,41,56,158			1,41,56,158	9,41,82,998	18,04,06,000
Total 1 :						8,00,26,840	1,41,56,158			1,41,56,158	9,41,82,998	18,04,06,000
13						4,500					4,500	3,95,000
Total 13 :						4,500					4,500	3,95,000
Total 47 North District:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 0 NULL:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 1 Direction and Administration:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 80 General:						8,00,31,340	1,41,56,158			1,41,56,158	9,41,87,498	18,08,01,000
Total 2801 Power:						1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	48	01	9,95,46,570	1,69,93,866			1,69,93,866	11,65,40,436	21,44,43,000
<b>Total 1 :</b>						<b>9,95,46,570</b>	<b>1,69,93,866</b>			<b>1,69,93,866</b>	<b>11,65,40,436</b>	<b>21,44,43,000</b>
13						64,351	16,768			16,768	81,119	6,48,000
<b>Total 13 :</b>						<b>64,351</b>	<b>16,768</b>			<b>16,768</b>	<b>81,119</b>	<b>6,48,000</b>
<b>Total 48 South District:</b>						<b>9,96,10,921</b>	<b>1,70,10,634</b>			<b>1,70,10,634</b>	<b>11,66,21,555</b>	<b>21,50,91,000</b>
<b>Total 0 NULL:</b>						<b>9,96,10,921</b>	<b>1,70,10,634</b>			<b>1,70,10,634</b>	<b>11,66,21,555</b>	<b>21,50,91,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,96,10,921</b>	<b>1,70,10,634</b>			<b>1,70,10,634</b>	<b>11,66,21,555</b>	<b>21,50,91,000</b>
<b>Total 80 General:</b>						<b>9,96,10,921</b>	<b>1,70,10,634</b>			<b>1,70,10,634</b>	<b>11,66,21,555</b>	<b>21,50,91,000</b>
<b>Total 2801 Power:</b>						<b>1,24,48,93,580</b>	<b>17,01,63,037</b>	-	<b>1,11,149</b>	<b>17,00,51,888</b>	<b>1,41,49,45,468</b>	<b>3,55,24,20,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 31 Power Parameter : 1 Voted												
2801	80	001	50	00	01	4,08,99,159	67,20,467			67,20,467	4,76,19,626	8,63,49,000
					<b>Total 1 NULL:</b>	4,08,99,159	67,20,467			67,20,467	4,76,19,626	8,63,49,000
					11	21,450					21,450	1,90,000
					<b>Total 11 NULL:</b>	21,450					21,450	1,90,000
					13	27,808					27,808	7,04,000
					<b>Total 13 NULL:</b>	27,808					27,808	7,04,000
					<b>Total 0 NULL:</b>	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					<b>Total 50 Soreng District:</b>	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					<b>Total 1 Direction and Administration:</b>	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					<b>Total 80 General:</b>	4,09,48,417	67,20,467			67,20,467	4,76,68,884	8,72,43,000
					<b>Total 2801 Power:</b>	1,24,48,93,580	17,01,63,037	-	1,11,149	17,00,51,888	1,41,49,45,468	3,55,24,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	2,21,40,831	32,49,677			32,49,677	2,53,90,508	4,75,33,000
<b>Total 1 NULL:</b>						2,21,40,831	32,49,677			32,49,677	2,53,90,508	4,75,33,000
02						37,04,042	7,19,420			7,19,420	44,23,462	92,91,000
<b>Total 2 NULL:</b>						37,04,042	7,19,420			7,19,420	44,23,462	92,91,000
11						29,737					29,737	3,99,000
<b>Total 11 NULL:</b>						29,737					29,737	3,99,000
13						8,95,967	1,76,074			1,76,074	10,72,041	41,12,000
<b>Total 13 NULL:</b>						8,95,967	1,76,074			1,76,074	10,72,041	41,12,000
49						3,62,917	51,301			51,301	4,14,218	2,24,00,000
<b>Total 49 NULL:</b>						3,62,917	51,301			51,301	4,14,218	2,24,00,000
52												
<b>Total 52 NULL:</b>												
<b>Total 0 NULL:</b>						2,71,33,494	41,96,472			41,96,472	3,13,29,966	8,37,35,000
<b>Total 60 Directorate of Small Scale Industries:</b>						2,71,33,494	41,96,472			41,96,472	3,13,29,966	8,37,35,000
61	00	49				4,12,97,421					4,12,97,421	8,79,06,000
<b>Total 49 NULL:</b>						4,12,97,421					4,12,97,421	8,79,06,000
<b>Total 0 NULL:</b>						4,12,97,421					4,12,97,421	8,79,06,000
<b>Total 61 Repayment of Loans contracted by SIDICO:</b>						4,12,97,421					4,12,97,421	8,79,06,000
<b>Total 1 Direction and Administration:</b>						6,84,30,915	41,96,472			41,96,472	7,26,27,387	17,16,41,000
003	61	60	01			3,31,17,296	60,53,746			60,53,746	3,91,71,042	7,73,14,000
<b>Total 1 :</b>						3,31,17,296	60,53,746			60,53,746	3,91,71,042	7,73,14,000
02						20,07,612	10,20,046			10,20,046	30,27,658	61,70,000
<b>Total 2 :</b>						20,07,612	10,20,046			10,20,046	30,27,658	61,70,000
13						2,23,607	17,533			17,533	2,41,140	15,30,000
<b>Total 13 :</b>						2,23,607	17,533			17,533	2,41,140	15,30,000
34						16,17,248					16,17,248	1,40,00,000
<b>Total 34 :</b>						16,17,248					16,17,248	1,40,00,000
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>						3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
<b>Total 61 Branch Training Centres:</b>						3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
<b>Total 3 Training:</b>						3,69,65,763	70,91,325			70,91,325	4,40,57,088	9,90,14,000
102	65	00	01			17,01,896	2,99,708			2,99,708	20,01,604	37,58,000
<b>Total 1 NULL:</b>						17,01,896	2,99,708			2,99,708	20,01,604	37,58,000
13						9,354					9,354	23,000
<b>Total 13 NULL:</b>						9,354					9,354	23,000
21						20,785	9,558			9,558	30,343	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						<b>Total 21 NULL:</b>	<b>20,785</b>	<b>9,558</b>		<b>9,558</b>	<b>30,343</b>	<b>75,000</b>
					49			<b>17,220</b>		<b>17,220</b>	<b>17,220</b>	<b>70,000</b>
						<b>Total 49 NULL:</b>		<b>17,220</b>		<b>17,220</b>	<b>17,220</b>	<b>70,000</b>
						<b>Total 0 NULL:</b>	<b>17,32,035</b>	<b>3,26,486</b>		<b>3,26,486</b>	<b>20,58,521</b>	<b>39,26,000</b>
						<b>Total 65 Hand Made Paper Unit:</b>	<b>17,32,035</b>	<b>3,26,486</b>		<b>3,26,486</b>	<b>20,58,521</b>	<b>39,26,000</b>
						<b>Total 102 Small Scale Industries:</b>	<b>17,32,035</b>	<b>3,26,486</b>		<b>3,26,486</b>	<b>20,58,521</b>	<b>39,26,000</b>
911	00	00	00			-	<b>1,57,891</b>				-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	-	<b>1,57,891</b>			-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	-	<b>1,57,891</b>			-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	-	<b>1,57,891</b>			-	<b>1,57,891</b>
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	<b>1,57,891</b>			-	<b>1,57,891</b>
						<b>Total 0 NULL:</b>	<b>10,69,70,822</b>	<b>1,16,14,283</b>		<b>1,16,14,283</b>	<b>11,85,85,105</b>	<b>27,45,81,000</b>
						<b>Total 2851 Village and Small Industries:</b>	<b>17,31,98,918</b>	<b>2,22,43,062</b>		<b>2,22,43,062</b>	<b>19,54,41,980</b>	<b>51,08,66,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	47,90,993	7,96,332			7,96,332	55,87,325	1,17,38,000
Total 1 :						47,90,993	7,96,332			7,96,332	55,87,325	1,17,38,000
02						1,81,254	38,225			38,225	2,19,479	3,51,000
Total 2 :						1,81,254	38,225			38,225	2,19,479	3,51,000
13						33,970					33,970	37,000
Total 13 :						33,970					33,970	37,000
Total 45 East District:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
Total 61 Branch Training Centres:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
Total 3 Training:						50,06,217	8,34,557			8,34,557	58,40,774	1,21,26,000
200	68	45	01			40,54,427	17,00,282			17,00,282	57,54,709	1,32,49,000
Total 1 :						40,54,427	17,00,282			17,00,282	57,54,709	1,32,49,000
11							9,425			9,425	9,425	83,000
Total 11 :							9,425			9,425	9,425	83,000
13						94,252	17,972			17,972	1,12,224	3,12,000
Total 13 :						94,252	17,972			17,972	1,12,224	3,12,000
Total 45 Gangtok District:						41,48,679	17,27,679			17,27,679	58,76,358	1,36,44,000
62			01			19,77,652					19,77,652	
Total 1 :						19,77,652					19,77,652	
Total 62 Gangtok Establishment:						19,77,652					19,77,652	
Total 68 District Industries Centre:						61,26,331	17,27,679			17,27,679	78,54,010	1,36,44,000
Total 200 Other Village Industries:						61,26,331	17,27,679			17,27,679	78,54,010	1,36,44,000
Total 0 NULL:						1,11,32,548	25,62,236			25,62,236	1,36,94,784	2,57,70,000
Total 2851 Village and Small Industries:						17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	47	01	81,86,420	13,62,978			13,62,978	95,49,398	2,09,19,000
<b>Total 1 :</b>						<b>81,86,420</b>	<b>13,62,978</b>			<b>13,62,978</b>	<b>95,49,398</b>	<b>2,09,19,000</b>
					02	6,96,172	88,625			88,625	7,84,797	15,49,000
<b>Total 2 :</b>						<b>6,96,172</b>	<b>88,625</b>			<b>88,625</b>	<b>7,84,797</b>	<b>15,49,000</b>
					13	29,376	1,400			1,400	30,776	37,000
<b>Total 13 :</b>						<b>29,376</b>	<b>1,400</b>			<b>1,400</b>	<b>30,776</b>	<b>37,000</b>
<b>Total 47 North District:</b>						<b>89,11,968</b>	<b>14,53,003</b>			<b>14,53,003</b>	<b>1,03,64,971</b>	<b>2,25,05,000</b>
	60				34	3,00,000					3,00,000	1,40,00,000
<b>Total 34 :</b>						<b>3,00,000</b>					<b>3,00,000</b>	<b>1,40,00,000</b>
<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>						<b>3,00,000</b>					<b>3,00,000</b>	<b>1,40,00,000</b>
<b>Total 61 Branch Training Centres:</b>						<b>92,11,968</b>	<b>14,53,003</b>			<b>14,53,003</b>	<b>1,06,64,971</b>	<b>3,65,05,000</b>
<b>Total 3 Training:</b>						<b>92,11,968</b>	<b>14,53,003</b>			<b>14,53,003</b>	<b>1,06,64,971</b>	<b>3,65,05,000</b>
<b>Total 0 NULL:</b>						<b>92,11,968</b>	<b>14,53,003</b>			<b>14,53,003</b>	<b>1,06,64,971</b>	<b>3,65,05,000</b>
<b>Total 2851 Village and Small Industries:</b>						<b>17,31,98,918</b>	<b>2,22,43,062</b>			<b>2,22,43,062</b>	<b>19,54,41,980</b>	<b>51,08,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	48	01	63,10,828	12,14,400			12,14,400	75,25,228	1,40,12,000
					<b>Total 1 :</b>	63,10,828	12,14,400			12,14,400	75,25,228	1,40,12,000
					02	8,32,235	1,80,280			1,80,280	10,12,515	20,63,000
					<b>Total 2 :</b>	8,32,235	1,80,280			1,80,280	10,12,515	20,63,000
					<b>Total 48 South District:</b>	71,43,063	13,94,680			13,94,680	85,37,743	1,60,75,000
			60	13			16,000			16,000	16,000	15,30,000
					<b>Total 13 :</b>		16,000			16,000	16,000	15,30,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>		16,000			16,000	16,000	15,30,000
					<b>Total 61 Branch Training Centres:</b>	71,43,063	14,10,680			14,10,680	85,53,743	1,76,05,000
					<b>Total 3 Training:</b>	71,43,063	14,10,680			14,10,680	85,53,743	1,76,05,000
200	68		48	01		36,41,046	12,15,506			12,15,506	48,56,552	1,58,60,000
					<b>Total 1 :</b>	36,41,046	12,15,506			12,15,506	48,56,552	1,58,60,000
					02	7,72,640	2,57,770			2,57,770	10,30,410	33,57,000
					<b>Total 2 :</b>	7,72,640	2,57,770			2,57,770	10,30,410	33,57,000
					11	14,520					14,520	83,000
					<b>Total 11 :</b>	14,520					14,520	83,000
					13	70,239					70,239	2,95,000
					<b>Total 13 :</b>	70,239					70,239	2,95,000
					<b>Total 48 Namchi District:</b>	44,98,445	14,73,276			14,73,276	59,71,721	1,95,95,000
			61	01		35,64,847					35,64,847	
					<b>Total 1 :</b>	35,64,847					35,64,847	
					02	5,27,600					5,27,600	
					<b>Total 2 :</b>	5,27,600					5,27,600	
					<b>Total 61 Jorethang Establishment:</b>	40,92,447					40,92,447	
					<b>Total 68 District Industries Centre:</b>	85,90,892	14,73,276			14,73,276	1,00,64,168	1,95,95,000
					<b>Total 200 Other Village Industries:</b>	85,90,892	14,73,276			14,73,276	1,00,64,168	1,95,95,000
					<b>Total 0 NULL:</b>	1,57,33,955	28,83,956			28,83,956	1,86,17,911	3,72,00,000
					<b>Total 2851 Village and Small Industries:</b>	17,31,98,918	2,22,43,062			2,22,43,062	19,54,41,980	51,08,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	003	61	60	34	9,72,000	4,72,000			4,72,000	14,44,000	1,40,00,000
					<b>Total 34 :</b>	<b>9,72,000</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	<b>9,72,000</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 61 Branch Training Centres:</b>	<b>9,72,000</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 3 Training:</b>	<b>9,72,000</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 0 NULL:</b>	<b>9,72,000</b>	<b>4,72,000</b>			<b>4,72,000</b>	<b>14,44,000</b>	<b>1,40,00,000</b>
					<b>Total 2851 Village and Small Industries:</b>	<b>17,31,98,918</b>	<b>2,22,43,062</b>			<b>2,22,43,062</b>	<b>19,54,41,980</b>	<b>51,08,66,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	118	19	55	31	1,81,240	95,970			95,970	2,77,210	2,00,00,000
<b>Total 31 :</b>						1,81,240	95,970			95,970	2,77,210	2,00,00,000
36						8,33,850	2,77,950			2,77,950	11,11,800	33,35,000
<b>Total 36 :</b>						8,33,850	2,77,950			2,77,950	11,11,800	33,35,000
<b>Total 55 State Data Centre(SDC):</b>						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
<b>Total 19 Information Techonolgy Department:</b>						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
<b>Total 118 Assistance to Autonomous &amp; Other Bodies:</b>						10,15,090	3,73,920			3,73,920	13,89,010	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
<b>Total 1 NULL:</b>						86,51,206					86,51,206	
02						11,66,697					11,66,697	
<b>Total 2 NULL:</b>						11,66,697					11,66,697	
76						2,77,950					2,77,950	
<b>Total 76 NULL:</b>						2,77,950					2,77,950	
<b>Total 0 NULL:</b>						1,00,95,853					1,00,95,853	
<b>Total 19 Information Technology Department:</b>						1,00,95,853					1,00,95,853	
<b>Total 800 Other expenditure:</b>						1,00,95,853					1,00,95,853	
<b>Total 7 Telecommunication and Electronic Industries:</b>						1,11,10,943	3,73,920			3,73,920	1,14,84,863	2,33,35,000
80	001	19	00	01		91,75,304	40,00,307			40,00,307	1,31,75,611	3,97,52,000
<b>Total 1 NULL:</b>						91,75,304	40,00,307			40,00,307	1,31,75,611	3,97,52,000
02						23,62,165	7,52,041			7,52,041	31,14,206	73,93,000
<b>Total 2 NULL:</b>						23,62,165	7,52,041			7,52,041	31,14,206	73,93,000
06						32,558	11,445			11,445	44,003	1,000
<b>Total 6 NULL:</b>						32,558	11,445			11,445	44,003	1,000
11						1,25,269	16,250			16,250	1,41,519	4,12,000
<b>Total 11 NULL:</b>						1,25,269	16,250			16,250	1,41,519	4,12,000
13						90,677	73,379			73,379	1,64,056	32,19,000
<b>Total 13 NULL:</b>						90,677	73,379			73,379	1,64,056	32,19,000
24						4,23,843	6,525			6,525	4,30,368	1,000
<b>Total 24 NULL:</b>						4,23,843	6,525			6,525	4,30,368	1,000
29						60,361	1,170			1,170	61,531	1,000
<b>Total 29 NULL:</b>						60,361	1,170			1,170	61,531	1,000
<b>Total 0 NULL:</b>						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
<b>Total 19 Information Technology Department:</b>						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
<b>Total 1 Direction and Administration:</b>						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
<b>Total 80 General:</b>						1,22,70,177	48,61,117			48,61,117	1,71,31,294	5,07,79,000
<b>Total 2852 Industries:</b>						2,33,81,120	52,35,037			52,35,037	2,86,16,157	7,41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
<b>2852</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,45,09,074	48,57,343			48,57,343	2,93,66,417	5,74,76,000
					<b>Total 1 NULL:</b>	<b>2,45,09,074</b>	<b>48,57,343</b>			<b>48,57,343</b>	<b>2,93,66,417</b>	<b>5,74,76,000</b>
					02	15,77,545	3,46,860			3,46,860	19,24,405	42,19,000
					<b>Total 2 NULL:</b>	<b>15,77,545</b>	<b>3,46,860</b>			<b>3,46,860</b>	<b>19,24,405</b>	<b>42,19,000</b>
					13	2,55,123	6,80,970			6,80,970	9,36,093	14,96,000
					<b>Total 13 NULL:</b>	<b>2,55,123</b>	<b>6,80,970</b>			<b>6,80,970</b>	<b>9,36,093</b>	<b>14,96,000</b>
					24	2,81,231	30,470			30,470	3,11,701	6,00,000
					<b>Total 24 NULL:</b>	<b>2,81,231</b>	<b>30,470</b>			<b>30,470</b>	<b>3,11,701</b>	<b>6,00,000</b>
					<b>Total 0 NULL:</b>	<b>2,66,22,973</b>	<b>59,15,643</b>			<b>59,15,643</b>	<b>3,25,38,616</b>	<b>6,37,91,000</b>
					<b>Total 60 Establishment:</b>	<b>2,66,22,973</b>	<b>59,15,643</b>			<b>59,15,643</b>	<b>3,25,38,616</b>	<b>6,37,91,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,66,22,973</b>	<b>59,15,643</b>			<b>59,15,643</b>	<b>3,25,38,616</b>	<b>6,37,91,000</b>
					<b>Total 2 Regulation and Development of Mines:</b>	<b>2,66,22,973</b>	<b>59,15,643</b>			<b>59,15,643</b>	<b>3,25,38,616</b>	<b>6,37,91,000</b>
					<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>	<b>2,66,22,973</b>	<b>59,15,643</b>			<b>59,15,643</b>	<b>3,25,38,616</b>	<b>6,37,91,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
<b>Total 2 :</b>						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
<b>Total 60 WorkCharged Establishment:</b>						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
<b>Total 105 Maintenance and Repairs:</b>						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
<b>Total 4 District and Other Roads:</b>						54,65,750	10,60,950			10,60,950	65,26,700	6,88,44,000
80	001	35	44	01		11,09,47,996	1,88,09,905			1,88,09,905	12,97,57,901	25,96,77,000
<b>Total 1 :</b>						11,09,47,996	1,88,09,905			1,88,09,905	12,97,57,901	25,96,77,000
<b>11</b>							20,370			20,370	20,370	2,88,000
<b>Total 11 :</b>							20,370			20,370	20,370	2,88,000
<b>13</b>						7,51,392	13,80,455			13,80,455	21,31,847	38,49,000
<b>Total 13 :</b>						7,51,392	13,80,455			13,80,455	21,31,847	38,49,000
<b>14</b>						4,12,500	82,500			82,500	4,95,000	18,00,000
<b>Total 14 :</b>						4,12,500	82,500			82,500	4,95,000	18,00,000
<b>24</b>						16,07,959	5,34,186			5,34,186	21,42,145	44,88,000
<b>Total 24 :</b>						16,07,959	5,34,186			5,34,186	21,42,145	44,88,000
<b>26</b>						20,000	3,02,328			3,02,328	3,22,328	18,85,000
<b>Total 26 :</b>						20,000	3,02,328			3,02,328	3,22,328	18,85,000
<b>29</b>						2,95,365	4,56,124			4,56,124	7,51,489	1,000
<b>Total 29 :</b>						2,95,365	4,56,124			4,56,124	7,51,489	1,000
<b>49</b>						4,53,900					4,53,900	29,88,000
<b>Total 49 :</b>						4,53,900					4,53,900	29,88,000
<b>50</b>												
<b>Total 50 :</b>												
<b>Total 44 Head Office Establishment:</b>						11,44,89,112	2,15,85,868			2,15,85,868	13,60,74,980	27,49,76,000
59			49			18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
<b>Total 49 :</b>						18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
<b>Total 59 Repayment of Loan Contracted from HUDCO/NDA:</b>						18,46,15,850	18,09,64,315			18,09,64,315	36,55,80,165	82,01,63,000
<b>Total 35 Roads and Bridges Department:</b>						29,91,04,962	20,25,50,183			20,25,50,183	50,16,55,145	1,09,51,39,000
<b>Total 1 Direction and Administration:</b>						29,91,04,962	20,25,50,183			20,25,50,183	50,16,55,145	1,09,51,39,000
911	00	00	00			- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	
<b>Total 0 NULL:</b>						- 39,161					- 39,161	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	911	<b>Total 911 Deduct Recoveries of Overpayments:</b>			- 39,161				- 39,161	
<b>Total 80 General:</b>					<b>29,90,65,801</b>	<b>20,25,50,183</b>			<b>20,25,50,183</b>	<b>50,16,15,984</b>	<b>1,09,51,39,000</b>
<b>Total 3054 Roads and Bridges:</b>					<b>69,87,85,227</b>	<b>27,31,36,322</b>	- 2,67,478		<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	36	44	01	2,68,78,816	50,51,109		50,51,109	3,19,29,925	6,00,56,000
<b>Total 1 :</b>					<b>2,68,78,816</b>	<b>50,51,109</b>			<b>50,51,109</b>	<b>3,19,29,925</b>	<b>6,00,56,000</b>
11							67,091		67,091	67,091	3,06,000
<b>Total 11 :</b>							<b>67,091</b>		<b>67,091</b>	<b>67,091</b>	<b>3,06,000</b>
13							86,438		86,438	86,438	35,49,000
<b>Total 13 :</b>							<b>86,438</b>		<b>86,438</b>	<b>86,438</b>	<b>35,49,000</b>
24						3,24,000	81,000		81,000	4,05,000	1,000
<b>Total 24 :</b>					<b>3,24,000</b>	<b>81,000</b>			<b>81,000</b>	<b>4,05,000</b>	<b>1,000</b>
<b>Total 44 Head Office Establishment:</b>					<b>2,72,02,816</b>	<b>52,85,638</b>			<b>52,85,638</b>	<b>3,24,88,454</b>	<b>6,39,12,000</b>
<b>Total 36 Rural Development Department:</b>					<b>2,72,02,816</b>	<b>52,85,638</b>			<b>52,85,638</b>	<b>3,24,88,454</b>	<b>6,39,12,000</b>
<b>Total 1 Direction and Administration:</b>					<b>2,72,02,816</b>	<b>52,85,638</b>			<b>52,85,638</b>	<b>3,24,88,454</b>	<b>6,39,12,000</b>
799	36	00	43		- 44,77,071		- 1,65,758		- 1,65,758	- 46,42,829	50,00,000
<b>Total 43 NULL:</b>					<b>- 44,77,071</b>		<b>- 1,65,758</b>		<b>- 1,65,758</b>	<b>- 46,42,829</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>					<b>- 44,77,071</b>		<b>- 1,65,758</b>		<b>- 1,65,758</b>	<b>- 46,42,829</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>					<b>- 44,77,071</b>		<b>- 1,65,758</b>		<b>- 1,65,758</b>	<b>- 46,42,829</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>					<b>- 44,77,071</b>		<b>- 1,65,758</b>		<b>- 1,65,758</b>	<b>- 46,42,829</b>	<b>50,00,000</b>
<b>Total 80 General:</b>					<b>2,27,25,745</b>	<b>52,85,638</b>	- 1,65,758		<b>51,19,880</b>	<b>2,78,45,625</b>	<b>6,89,12,000</b>
<b>Total 3054 Roads and Bridges:</b>					<b>69,87,85,227</b>	<b>27,31,36,322</b>	- 2,67,478		<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	45	01	5,00,19,849	60,41,676	-	82,720	59,58,956	5,59,78,805	7,88,68,000
<b>Total 1 :</b>						5,00,19,849	60,41,676	-	82,720	59,58,956	5,59,78,805	7,88,68,000
11							24,850			24,850	24,850	2,07,000
<b>Total 11 :</b>							24,850			24,850	24,850	2,07,000
13						1,21,376					1,21,376	2,89,000
<b>Total 13 :</b>						1,21,376					1,21,376	2,89,000
24						64,728	29,744			29,744	94,472	2,88,000
<b>Total 24 :</b>						64,728	29,744			29,744	94,472	2,88,000
29							25,563			25,563	25,563	1,000
<b>Total 29 :</b>							25,563			25,563	25,563	1,000
<b>Total 45 East District:</b>						5,02,05,953	61,21,833	-	82,720	60,39,113	5,62,45,066	7,96,53,000
60					01	4,36,02,101	77,82,091			77,82,091	5,13,84,192	9,74,12,000
<b>Total 1 :</b>						4,36,02,101	77,82,091			77,82,091	5,13,84,192	9,74,12,000
11						13,470	48,824			48,824	62,294	1,75,000
<b>Total 11 :</b>						13,470	48,824			48,824	62,294	1,75,000
13						74,394					74,394	5,50,000
<b>Total 13 :</b>						74,394					74,394	5,50,000
24						2,42,730					2,42,730	11,99,000
<b>Total 24 :</b>						2,42,730					2,42,730	11,99,000
<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>						4,39,32,695	78,30,915			78,30,915	5,17,63,610	9,93,36,000
<b>Total 35 Roads and Bridges Department:</b>						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
<b>Total 1 Direction and Administration:</b>						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
<b>Total 80 General:</b>						9,41,38,648	1,39,52,748	-	82,720	1,38,70,028	10,80,08,676	17,89,89,000
<b>Total 3054 Roads and Bridges:</b>						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	45	01	1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 1 :</b>						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 45 East District:</b>						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 36 Rural Development Department:</b>						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 1 Direction and Administration:</b>						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 80 General:</b>						1,59,64,034	29,35,284			29,35,284	1,88,99,318	3,31,50,000
<b>Total 3054 Roads and Bridges:</b>						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	00	45	01	1,32,58,429	22,24,693			22,24,693	1,54,83,122	2,88,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45								
					<b>Total 1 :</b>	<b>1,32,58,429</b>	<b>22,24,693</b>			<b>22,24,693</b>	<b>1,54,83,122</b>	<b>2,88,54,000</b>
					<b>Total 45 East District:</b>	<b>1,32,58,429</b>	<b>22,24,693</b>			<b>22,24,693</b>	<b>1,54,83,122</b>	<b>2,88,54,000</b>
					<b>Total 0 NULL:</b>	<b>1,32,58,429</b>	<b>22,24,693</b>			<b>22,24,693</b>	<b>1,54,83,122</b>	<b>2,88,54,000</b>
					<b>Total 105 Maintenance and Repairs:</b>	<b>1,32,58,429</b>	<b>22,24,693</b>			<b>22,24,693</b>	<b>1,54,83,122</b>	<b>2,88,54,000</b>
					<b>Total 4 District and Other Roads:</b>	<b>1,32,58,429</b>	<b>22,24,693</b>			<b>22,24,693</b>	<b>1,54,83,122</b>	<b>2,88,54,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>69,87,85,227</b>	<b>27,31,36,322</b>	<b>-</b>	<b>2,67,478</b>	<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	46	01	5,33,56,419	64,17,793			64,17,793	5,97,74,212	8,51,99,000	
<b>Total 1 :</b>						<b>5,33,56,419</b>	<b>64,17,793</b>			<b>64,17,793</b>	<b>5,97,74,212</b>	<b>8,51,99,000</b>	
13							9,200			9,200	9,200	2,99,000	
<b>Total 13 :</b>							<b>9,200</b>			<b>9,200</b>	<b>9,200</b>	<b>2,99,000</b>	
24						2,14,786	11,210			11,210	2,25,996	3,93,000	
<b>Total 24 :</b>						<b>2,14,786</b>	<b>11,210</b>			<b>11,210</b>	<b>2,25,996</b>	<b>3,93,000</b>	
<b>Total 46 West District:</b>						<b>5,35,71,205</b>	<b>64,38,203</b>			<b>64,38,203</b>	<b>6,00,09,408</b>	<b>8,58,91,000</b>	
61				01		91,72,304	15,49,717			15,49,717	1,07,22,021	2,08,96,000	
<b>Total 1 :</b>						<b>91,72,304</b>	<b>15,49,717</b>			<b>15,49,717</b>	<b>1,07,22,021</b>	<b>2,08,96,000</b>	
13							8,052			8,052	8,052	91,000	
<b>Total 13 :</b>							<b>8,052</b>			<b>8,052</b>	<b>8,052</b>	<b>91,000</b>	
24						26,940	26,910			26,910	53,850	1,07,000	
<b>Total 24 :</b>						<b>26,940</b>	<b>26,910</b>			<b>26,910</b>	<b>53,850</b>	<b>1,07,000</b>	
<b>Total 61 Mechanical (West):</b>						<b>91,99,244</b>	<b>15,84,679</b>			<b>15,84,679</b>	<b>1,07,83,923</b>	<b>2,10,94,000</b>	
<b>Total 35 Roads and Bridges Department:</b>						<b>6,27,70,449</b>	<b>80,22,882</b>			<b>80,22,882</b>	<b>7,07,93,331</b>	<b>10,69,85,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>6,27,70,449</b>	<b>80,22,882</b>			<b>80,22,882</b>	<b>7,07,93,331</b>	<b>10,69,85,000</b>	
<b>Total 80 General:</b>						<b>6,27,70,449</b>	<b>80,22,882</b>			<b>80,22,882</b>	<b>7,07,93,331</b>	<b>10,69,85,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>69,87,85,227</b>	<b>27,31,36,322</b>	-	<b>2,67,478</b>	<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>	
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	46	01	1,22,51,689	20,69,175			20,69,175	1,43,20,864	1,26,10,000	
<b>Total 1 :</b>						<b>1,22,51,689</b>	<b>20,69,175</b>			<b>20,69,175</b>	<b>1,43,20,864</b>	<b>1,26,10,000</b>	
11							5,000			5,000	5,000	8,000	
<b>Total 11 :</b>							<b>5,000</b>			<b>5,000</b>	<b>5,000</b>	<b>8,000</b>	
<b>Total 46 West District:</b>						<b>1,22,51,689</b>	<b>20,74,175</b>			<b>20,74,175</b>	<b>1,43,25,864</b>	<b>1,26,18,000</b>	
<b>Total 36 Rural Development Department:</b>						<b>1,22,51,689</b>	<b>20,74,175</b>			<b>20,74,175</b>	<b>1,43,25,864</b>	<b>1,26,18,000</b>	
<b>Total 1 Direction and Administration:</b>						<b>1,22,51,689</b>	<b>20,74,175</b>			<b>20,74,175</b>	<b>1,43,25,864</b>	<b>1,26,18,000</b>	
799	36	00			43	-	6,72,049				-	50,00,000	
<b>Total 43 NULL:</b>						<b>-</b>	<b>6,72,049</b>				<b>-</b>	<b>6,72,049</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>-</b>	<b>6,72,049</b>				<b>-</b>	<b>6,72,049</b>	<b>50,00,000</b>
<b>Total 36 Rural Development Department:</b>						<b>-</b>	<b>6,72,049</b>				<b>-</b>	<b>6,72,049</b>	<b>50,00,000</b>
<b>Total 799 Suspense:</b>						<b>-</b>	<b>6,72,049</b>				<b>-</b>	<b>6,72,049</b>	<b>50,00,000</b>
<b>Total 80 General:</b>						<b>1,15,79,640</b>	<b>20,74,175</b>			<b>20,74,175</b>	<b>1,36,53,815</b>	<b>1,76,18,000</b>	
<b>Total 3054 Roads and Bridges:</b>						<b>69,87,85,227</b>	<b>27,31,36,322</b>	-	<b>2,67,478</b>	<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>											
<b>Grant : 34 Roads &amp; Bridges</b>											
<b>Parameter : 1 Voted</b>											
3054	80	001	35	47	01	1,28,25,923	26,57,987		26,57,987	1,54,83,910	2,80,28,000
					<b>Total 1 :</b>	<b>1,28,25,923</b>	<b>26,57,987</b>		<b>26,57,987</b>	<b>1,54,83,910</b>	<b>2,80,28,000</b>
					11		38,300		38,300	38,300	83,000
					<b>Total 11 :</b>		<b>38,300</b>		<b>38,300</b>	<b>38,300</b>	<b>83,000</b>
					13	59,871	44,159		44,159	1,04,030	4,95,000
					<b>Total 13 :</b>	<b>59,871</b>	<b>44,159</b>		<b>44,159</b>	<b>1,04,030</b>	<b>4,95,000</b>
					24	64,080				64,080	1,23,000
					<b>Total 24 :</b>	<b>64,080</b>				<b>64,080</b>	<b>1,23,000</b>
					29		35,680		35,680	35,680	1,000
					<b>Total 29 :</b>		<b>35,680</b>		<b>35,680</b>	<b>35,680</b>	<b>1,000</b>
					<b>Total 47 North District:</b>	<b>1,29,49,874</b>	<b>27,76,126</b>		<b>27,76,126</b>	<b>1,57,26,000</b>	<b>2,87,30,000</b>
					<b>Total 35 Roads and Bridges Department:</b>	<b>1,29,49,874</b>	<b>27,76,126</b>		<b>27,76,126</b>	<b>1,57,26,000</b>	<b>2,87,30,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,29,49,874</b>	<b>27,76,126</b>		<b>27,76,126</b>	<b>1,57,26,000</b>	<b>2,87,30,000</b>
					<b>Total 80 General:</b>	<b>1,29,49,874</b>	<b>27,76,126</b>		<b>27,76,126</b>	<b>1,57,26,000</b>	<b>2,87,30,000</b>
					<b>Total 3054 Roads and Bridges:</b>	<b>69,87,85,227</b>	<b>27,31,36,322</b>	- 2,67,478	<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>
<b>Grant : 35 Rural Development</b>											
<b>Parameter : 1 Voted</b>											
3054	04	105	60	83	02	15,83,647	4,06,390		4,06,390	19,90,037	41,15,000
					<b>Total 2 :</b>	<b>15,83,647</b>	<b>4,06,390</b>		<b>4,06,390</b>	<b>19,90,037</b>	<b>41,15,000</b>
					<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>	<b>15,83,647</b>	<b>4,06,390</b>		<b>4,06,390</b>	<b>19,90,037</b>	<b>41,15,000</b>
					<b>Total 60 WorkCharged Establishment:</b>	<b>15,83,647</b>	<b>4,06,390</b>		<b>4,06,390</b>	<b>19,90,037</b>	<b>41,15,000</b>
					<b>Total 105 Maintenance and Repairs:</b>	<b>15,83,647</b>	<b>4,06,390</b>		<b>4,06,390</b>	<b>19,90,037</b>	<b>41,15,000</b>
					<b>Total 4 District and Other Roads:</b>	<b>15,83,647</b>	<b>4,06,390</b>		<b>4,06,390</b>	<b>19,90,037</b>	<b>41,15,000</b>
80	001	36	47	01		8,44,887	1,23,056		1,23,056	9,67,943	34,67,000
					<b>Total 1 :</b>	<b>8,44,887</b>	<b>1,23,056</b>		<b>1,23,056</b>	<b>9,67,943</b>	<b>34,67,000</b>
					11		7,305		7,305	7,305	9,000
					<b>Total 11 :</b>		<b>7,305</b>		<b>7,305</b>	<b>7,305</b>	<b>9,000</b>
					<b>Total 47 North District:</b>	<b>8,44,887</b>	<b>1,30,361</b>		<b>1,30,361</b>	<b>9,75,248</b>	<b>34,76,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>8,44,887</b>	<b>1,30,361</b>		<b>1,30,361</b>	<b>9,75,248</b>	<b>34,76,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,44,887</b>	<b>1,30,361</b>		<b>1,30,361</b>	<b>9,75,248</b>	<b>34,76,000</b>
799	36	00	43			- 5,34,580				- 5,34,580	50,00,000
					<b>Total 43 NULL:</b>	<b>- 5,34,580</b>				<b>- 5,34,580</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>- 5,34,580</b>				<b>- 5,34,580</b>	<b>50,00,000</b>
					<b>Total 36 Rural Development Department:</b>	<b>- 5,34,580</b>				<b>- 5,34,580</b>	<b>50,00,000</b>
					<b>Total 799 Suspense:</b>	<b>- 5,34,580</b>				<b>- 5,34,580</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	Total 80 General:				3,10,307	1,30,361			1,30,361	4,40,668	84,76,000
Total 3054 Roads and Bridges:						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>														
<b>Grant : 34 Roads &amp; Bridges</b>														
<b>Parameter : 1 Voted</b>														
3054	04	105	60	75	02	-	54,020	-	19,000	-	19,000	-	73,020	14,31,87,000
<b>Total 2 :</b>						-	54,020	-	19,000	-	19,000	-	73,020	14,31,87,000
<b>Total 75 Maintenance &amp; repairs of Roads Under South District:</b>						-	54,020	-	19,000	-	19,000	-	73,020	14,31,87,000
<b>Total 60 WorkCharged Establishment:</b>						-	54,020	-	19,000	-	19,000	-	73,020	14,31,87,000
<b>Total 105 Maintenance and Repairs:</b>						-	54,020	-	19,000	-	19,000	-	73,020	14,31,87,000
	911	00	00	00		-	1,46,485				-	1,46,485		
<b>Total 0 NULL:</b>						-	1,46,485				-	1,46,485		
<b>Total 0 NULL:</b>						-	1,46,485				-	1,46,485		
<b>Total 0 NULL:</b>						-	1,46,485				-	1,46,485		
<b>Total 911 Deduct Refund:</b>						-	1,46,485				-	1,46,485		
<b>Total 4 District and Other Roads:</b>						-	2,00,505	-	19,000	-	19,000	-	2,19,505	14,31,87,000
	80	001	35	48	01	7,96,82,233	1,34,83,865			1,34,83,865	9,31,66,098	18,30,17,000		
<b>Total 1 :</b>						7,96,82,233	1,34,83,865			1,34,83,865	9,31,66,098	18,30,17,000		
				11		13,490	17,750			17,750	31,240	1,24,000		
<b>Total 11 :</b>						13,490	17,750			17,750	31,240	1,24,000		
				13		22,336	14,160			14,160	36,496	3,15,000		
<b>Total 13 :</b>						22,336	14,160			14,160	36,496	3,15,000		
				14		1,97,505					1,97,505	2,07,000		
<b>Total 14 :</b>						1,97,505					1,97,505	2,07,000		
				24		4,934					4,934	4,33,000		
<b>Total 24 :</b>						4,934					4,934	4,33,000		
<b>Total 48 South District:</b>						7,99,20,498	1,35,15,775			1,35,15,775	9,34,36,273	18,40,96,000		
				62	01	1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000		
<b>Total 1 :</b>						1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000		
<b>Total 62 Mechanical (South):</b>						1,70,34,270	26,58,805			26,58,805	1,96,93,075	3,94,07,000		
<b>Total 35 Roads and Bridges Department:</b>						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000		
<b>Total 1 Direction and Administration:</b>						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000		
<b>Total 80 General:</b>						9,69,54,768	1,61,74,580			1,61,74,580	11,31,29,348	22,35,03,000		
<b>Total 3054 Roads and Bridges:</b>						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000		
<b>Grant : 35 Rural Development</b>														
<b>Parameter : 1 Voted</b>														
3054	04	105	60	84	02		1,34,466				1,34,466	1,33,51,000		
<b>Total 2 :</b>							1,34,466				1,34,466	1,33,51,000		
<b>Total 84 Maintenance &amp; Repairs of Rural Roads and Bridges under South District:</b>							1,34,466				1,34,466	1,33,51,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total 60 WorkCharged Establishment:		1,34,466					1,34,466	1,33,51,000
				Total 105 Maintenance and Repairs:		1,34,466					1,34,466	1,33,51,000
				Total 4 District and Other Roads:		1,34,466					1,34,466	1,33,51,000
	80	001	36	48	01	26,62,089	4,65,433			4,65,433	31,27,522	56,47,000
				Total 1 :		26,62,089	4,65,433			4,65,433	31,27,522	56,47,000
					13		2,140			2,140	2,140	16,000
				Total 13 :			2,140			2,140	2,140	16,000
				Total 48 South District:		26,62,089	4,67,573			4,67,573	31,29,662	56,63,000
				59	01	2,07,30,619	33,39,590			33,39,590	2,40,70,209	4,51,61,000
				Total 1 :		2,07,30,619	33,39,590			33,39,590	2,40,70,209	4,51,61,000
					13	71,271	57,024			57,024	1,28,295	4,94,000
				Total 13 :		71,271	57,024			57,024	1,28,295	4,94,000
				Total 59 Jorethang Circle:		2,08,01,890	33,96,614			33,96,614	2,41,98,504	4,56,55,000
	Total 36 Rural Development Department:					2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
				Total 1 Direction and Administration:		2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
				Total 80 General:		2,34,63,979	38,64,187			38,64,187	2,73,28,166	5,13,18,000
	Total 3054 Roads and Bridges:					69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	49	01	78,15,619	41,88,917			41,88,917	1,20,04,536	4,75,09,000
<b>Total 1 :</b>						<b>78,15,619</b>	<b>41,88,917</b>			<b>41,88,917</b>	<b>1,20,04,536</b>	<b>4,75,09,000</b>
<b>14</b>						<b>2,90,184</b>					<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 14 :</b>						<b>2,90,184</b>					<b>2,90,184</b>	<b>9,00,000</b>
<b>Total 49 Pakyong District:</b>						<b>81,05,803</b>	<b>41,88,917</b>			<b>41,88,917</b>	<b>1,22,94,720</b>	<b>4,84,09,000</b>
<b>Total 35 Roads and Bridges Department:</b>						<b>81,05,803</b>	<b>41,88,917</b>			<b>41,88,917</b>	<b>1,22,94,720</b>	<b>4,84,09,000</b>
<b>Total 1 Direction and Administration:</b>						<b>81,05,803</b>	<b>41,88,917</b>			<b>41,88,917</b>	<b>1,22,94,720</b>	<b>4,84,09,000</b>
<b>Total 80 General:</b>						<b>81,05,803</b>	<b>41,88,917</b>			<b>41,88,917</b>	<b>1,22,94,720</b>	<b>4,84,09,000</b>
<b>Total 3054 Roads and Bridges:</b>						<b>69,87,85,227</b>	<b>27,31,36,322</b>	<b>-</b>	<b>2,67,478</b>	<b>27,28,68,844</b>	<b>97,16,54,071</b>	<b>2,37,38,22,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b> <b>Grant : 34 Roads &amp; Bridges</b> <b>Parameter : 1 Voted</b>												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
<b>Total 2 :</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 77 Maintenance &amp; repairs of Roads Under Soreng District:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 60 WorkCharged Establishment:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 105 Maintenance and Repairs:</b>						22,17,189					22,17,189	7,31,46,000
<b>Total 4 District and Other Roads:</b>						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
<b>Total 1 :</b>						66,34,599					66,34,599	8,51,99,000
<b>Total 46 West District:</b>						66,34,599					66,34,599	8,51,99,000
			50	01		2,15,63,352	69,19,485			69,19,485	2,84,82,837	8,72,00,000
<b>Total 1 :</b>						2,15,63,352	69,19,485			69,19,485	2,84,82,837	8,72,00,000
				11		40,000	4,750			4,750	44,750	1,24,000
<b>Total 11 :</b>						40,000	4,750			4,750	44,750	1,24,000
				13			28,500			28,500	28,500	2,50,000
<b>Total 13 :</b>							28,500			28,500	28,500	2,50,000
				24		1,61,460					1,61,460	2,49,000
<b>Total 24 :</b>						1,61,460					1,61,460	2,49,000
<b>Total 50 Soreng District:</b>						2,17,64,812	69,52,735			69,52,735	2,87,17,547	8,78,23,000
<b>Total 35 Roads and Bridges Department:</b>						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
<b>Total 1 Direction and Administration:</b>						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
<b>Total 80 General:</b>						2,83,99,411	69,52,735			69,52,735	3,53,52,146	17,30,22,000
<b>Total 3054 Roads and Bridges:</b>						69,87,85,227	27,31,36,322	-	2,67,478	27,28,68,844	97,16,54,071	2,37,38,22,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
3054	04	105	60	86	02	5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
<b>Total 2 :</b>						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
<b>Total 86 Maintenance &amp; repairs of rural roads and:</b>						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
<b>Total 60 WorkCharged Establishment:</b>						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
<b>Total 105 Maintenance and Repairs:</b>						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
<b>Total 4 District and Other Roads:</b>						5,20,057	5,36,473			5,36,473	10,56,530	30,74,000
80	799	36	00	43		-	6,22,265				-	6,22,265
<b>Total 43 NULL:</b>						-	6,22,265				-	6,22,265
<b>Total 0 NULL:</b>						-	6,22,265				-	6,22,265
<b>Total 36 Rural Development Department:</b>						-	6,22,265				-	6,22,265

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----													
3054	80	799	Total 799 Suspense:			-	6,22,265				-	6,22,265	50,00,000
			Total 80 General:			-	6,22,265				-	6,22,265	50,00,000
			Total 3054 Roads and Bridges:			69,87,85,227	27,31,36,322	-	2,67,478		27,28,68,844	97,16,54,071	2,37,38,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 37 Transport</b>												
<b>Parameter : 1 Voted</b>												
3055	00	911	00	00	00	-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 911 Deduct Recoveries:</b>						-	1,24,762				-	1,24,762
<b>Total 0 NULL:</b>						-	1,24,762				-	1,24,762
<b>Total 3055 Road Transport:</b>						-	1,24,762				-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted												
3425	60	001	37	00	01	2,15,08,588	90,57,835			90,57,835	3,05,66,423	6,14,96,000
Total 1 NULL:						2,15,08,588	90,57,835			90,57,835	3,05,66,423	6,14,96,000
02						14,83,472	8,52,206			8,52,206	23,35,678	43,51,000
Total 2 NULL:						14,83,472	8,52,206			8,52,206	23,35,678	43,51,000
13						2,20,857	3,97,134			3,97,134	6,17,991	15,97,000
Total 13 NULL:						2,20,857	3,97,134			3,97,134	6,17,991	15,97,000
49						43,559	59,229			59,229	1,02,788	4,00,000
Total 49 NULL:						43,559	59,229			59,229	1,02,788	4,00,000
Total 0 NULL:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
Total 37 Science and Technology Department:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
Total 1 Direction and Administration:						2,32,56,476	1,03,66,404			1,03,66,404	3,36,22,880	6,78,44,000
911	00	00	00			-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 911 Deduct Recoveries:						-	10,000				-	10,000
Total 60 Other Expenditure:						2,32,46,476	1,03,66,404			1,03,66,404	3,36,12,880	6,78,44,000
Total 3425 Other Scientific Research:						2,32,46,476	1,03,66,404			1,03,66,404	3,36,12,880	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	86,28,669	15,07,338			15,07,338	1,01,36,007	1,90,41,000
<b>Total 1 :</b>						<b>86,28,669</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,36,007</b>	<b>1,90,41,000</b>
13						23,741					23,741	37,000
<b>Total 13 :</b>						<b>23,741</b>					<b>23,741</b>	<b>37,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>86,52,410</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,59,748</b>	<b>1,90,78,000</b>
<b>Total 0 NULL:</b>						<b>86,52,410</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,59,748</b>	<b>1,90,78,000</b>
<b>Total 1 Direction and Administration:</b>						<b>86,52,410</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,59,748</b>	<b>1,90,78,000</b>
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						<b>86,52,410</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,59,748</b>	<b>1,90,78,000</b>
<b>Total 3435 Ecology and Environment:</b>						<b>86,52,410</b>	<b>15,07,338</b>			<b>15,07,338</b>	<b>1,01,59,748</b>	<b>1,90,78,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 29 Planning And Development</b>										
<b>Parameter : 1 Voted</b>										
3451	00	090	30 00 01	2,17,51,882	37,40,194			37,40,194	2,54,92,076	5,09,18,000
			<b>Total 1 NULL:</b>	2,17,51,882	37,40,194			37,40,194	2,54,92,076	5,09,18,000
			02	8,70,051	49,900			49,900	9,19,951	18,73,000
			<b>Total 2 NULL:</b>	8,70,051	49,900			49,900	9,19,951	18,73,000
			11	1,78,626	1,92,952			1,92,952	3,71,578	8,24,000
			<b>Total 11 NULL:</b>	1,78,626	1,92,952			1,92,952	3,71,578	8,24,000
			13	13,56,544	3,17,597			3,17,597	16,74,141	37,13,000
			<b>Total 13 NULL:</b>	13,56,544	3,17,597			3,17,597	16,74,141	37,13,000
			<b>Total 0 NULL:</b>	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			<b>Total 30 Planning &amp; Development Department:</b>	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			<b>Total 90 Secretariat:</b>	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			<b>Total 0 NULL:</b>	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000
			<b>Total 3451 Secretariate-Economic Services:</b>	2,41,57,103	43,00,643			43,00,643	2,84,57,746	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	38	01	40,03,388	8,27,452			8,27,452	48,30,840	94,16,000
					<b>Total 1 :</b>	<b>40,03,388</b>	<b>8,27,452</b>			<b>8,27,452</b>	<b>48,30,840</b>	<b>94,16,000</b>
					06	7,65,376	2,41,074			2,41,074	10,06,450	1,000
					<b>Total 6 :</b>	<b>7,65,376</b>	<b>2,41,074</b>			<b>2,41,074</b>	<b>10,06,450</b>	<b>1,000</b>
					13	4,600					4,600	1,73,000
					<b>Total 13 :</b>	<b>4,600</b>					<b>4,600</b>	<b>1,73,000</b>
					<b>Total 38 Tourish Office, Delhi:</b>	<b>47,73,364</b>	<b>10,68,526</b>			<b>10,68,526</b>	<b>58,41,890</b>	<b>95,90,000</b>
	40				13	77,478	21,577			21,577	99,055	2,47,000
					<b>Total 13 :</b>	<b>77,478</b>	<b>21,577</b>			<b>21,577</b>	<b>99,055</b>	<b>2,47,000</b>
					<b>Total 40 Tourism Office, Siliguri:</b>	<b>77,478</b>	<b>21,577</b>			<b>21,577</b>	<b>99,055</b>	<b>2,47,000</b>
	44				01	10,21,80,421	1,85,69,930			1,85,69,930	12,07,50,351	23,05,30,000
					<b>Total 1 :</b>	<b>10,21,80,421</b>	<b>1,85,69,930</b>			<b>1,85,69,930</b>	<b>12,07,50,351</b>	<b>23,05,30,000</b>
					02	1,45,90,139	30,99,982			30,99,982	1,76,90,121	3,12,96,000
					<b>Total 2 :</b>	<b>1,45,90,139</b>	<b>30,99,982</b>			<b>30,99,982</b>	<b>1,76,90,121</b>	<b>3,12,96,000</b>
					11	90,354	38,521			38,521	1,28,875	1,89,000
					<b>Total 11 :</b>	<b>90,354</b>	<b>38,521</b>			<b>38,521</b>	<b>1,28,875</b>	<b>1,89,000</b>
					13	11,69,231	1,22,169			1,22,169	12,91,400	38,05,000
					<b>Total 13 :</b>	<b>11,69,231</b>	<b>1,22,169</b>			<b>1,22,169</b>	<b>12,91,400</b>	<b>38,05,000</b>
					24	6,32,212	12,16,227			12,16,227	18,48,439	1,000
					<b>Total 24 :</b>	<b>6,32,212</b>	<b>12,16,227</b>			<b>12,16,227</b>	<b>18,48,439</b>	<b>1,000</b>
					26	2,30,000	13,87,750			13,87,750	16,17,750	75,00,000
					<b>Total 26 :</b>	<b>2,30,000</b>	<b>13,87,750</b>			<b>13,87,750</b>	<b>16,17,750</b>	<b>75,00,000</b>
					29	1,22,365	1,31,481			1,31,481	2,53,846	1,000
					<b>Total 29 :</b>	<b>1,22,365</b>	<b>1,31,481</b>			<b>1,31,481</b>	<b>2,53,846</b>	<b>1,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>11,90,14,722</b>	<b>2,45,66,060</b>			<b>2,45,66,060</b>	<b>14,35,80,782</b>	<b>27,33,22,000</b>
					<b>Total 60 Establishment:</b>	<b>12,38,65,564</b>	<b>2,56,56,163</b>			<b>2,56,56,163</b>	<b>14,95,21,727</b>	<b>28,31,59,000</b>
					<b>Total 101 Tourist Centre:</b>	<b>12,38,65,564</b>	<b>2,56,56,163</b>			<b>2,56,56,163</b>	<b>14,95,21,727</b>	<b>28,31,59,000</b>
	102	60		44	13	1,00,300					1,00,300	9,54,000
					<b>Total 13 :</b>	<b>1,00,300</b>					<b>1,00,300</b>	<b>9,54,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,00,300</b>					<b>1,00,300</b>	<b>9,54,000</b>
				48	13	27,226					27,226	4,12,000
					<b>Total 13 :</b>	<b>27,226</b>					<b>27,226</b>	<b>4,12,000</b>
					<b>Total 48 South District:</b>	<b>27,226</b>					<b>27,226</b>	<b>4,12,000</b>
					<b>Total 60 Establishment:</b>	<b>1,27,526</b>					<b>1,27,526</b>	<b>13,66,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>1,27,526</b>					<b>1,27,526</b>	<b>13,66,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>12,39,93,090</b>	<b>2,56,56,163</b>			<b>2,56,56,163</b>	<b>14,96,49,253</b>	<b>28,45,25,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	001	00	44	13		1,15,050			1,15,050	1,15,050	25,20,000
						Total 13 :	1,15,050			1,15,050	1,15,050	25,20,000
						Total 44 Head Office Establishment:	1,15,050			1,15,050	1,15,050	25,20,000
						Total 0 NULL:	1,15,050			1,15,050	1,15,050	25,20,000
						Total 1 Direction and Administration:	1,15,050			1,15,050	1,15,050	25,20,000
	104	64	00		26	2,00,000	15,79,108			15,79,108	17,79,108	75,00,000
						Total 26 NULL:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 0 NULL:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 64 Tourist Fairs and Festivals:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 104 Promotion and Publicity:	2,00,000			15,79,108	17,79,108	75,00,000
						Total 80 General:	2,00,000			16,94,158	18,94,158	1,00,20,000
						Total 3452 Tourism:	13,16,15,498			2,87,62,364	16,03,77,862	30,94,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	58,25,771	10,55,083			10,55,083	68,80,854	1,13,64,000
					<b>Total 1 :</b>	<b>58,25,771</b>	<b>10,55,083</b>			<b>10,55,083</b>	<b>68,80,854</b>	<b>1,13,64,000</b>
					02	13,28,079	2,86,765			2,86,765	16,14,844	29,25,000
					<b>Total 2 :</b>	<b>13,28,079</b>	<b>2,86,765</b>			<b>2,86,765</b>	<b>16,14,844</b>	<b>29,25,000</b>
					11	3,100					3,100	25,000
					<b>Total 11 :</b>	<b>3,100</b>					<b>3,100</b>	<b>25,000</b>
					13	2,65,458	70,195			70,195	3,35,653	6,28,000
					<b>Total 13 :</b>	<b>2,65,458</b>	<b>70,195</b>			<b>70,195</b>	<b>3,35,653</b>	<b>6,28,000</b>
					<b>Total 46 West District:</b>	<b>74,22,408</b>	<b>14,12,043</b>			<b>14,12,043</b>	<b>88,34,451</b>	<b>1,49,42,000</b>
					<b>Total 60 Establishment:</b>	<b>74,22,408</b>	<b>14,12,043</b>			<b>14,12,043</b>	<b>88,34,451</b>	<b>1,49,42,000</b>
					<b>Total 102 Tourist Accommodation:</b>	<b>74,22,408</b>	<b>14,12,043</b>			<b>14,12,043</b>	<b>88,34,451</b>	<b>1,49,42,000</b>
					<b>Total 1 Tourist Infrastructure:</b>	<b>74,22,408</b>	<b>14,12,043</b>			<b>14,12,043</b>	<b>88,34,451</b>	<b>1,49,42,000</b>
					<b>Total 3452 Tourism:</b>	<b>13,16,15,498</b>	<b>2,87,62,364</b>			<b>2,87,62,364</b>	<b>16,03,77,862</b>	<b>30,94,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	69,36,889	12,42,782			12,42,782	81,79,671	1,55,74,000
<b>Total 1 NULL:</b>						69,36,889	12,42,782			12,42,782	81,79,671	1,55,74,000
13						15,562	1,06,350			1,06,350	1,21,912	9,00,000
<b>Total 13 NULL:</b>						15,562	1,06,350			1,06,350	1,21,912	9,00,000
<b>Total 0 NULL:</b>						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
<b>Total 60 Registration of Births and Death:</b>						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
<b>Total 111 Vital Statistics:</b>						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
<b>Total 2 Surveys and Statistics:</b>						69,52,451	13,49,132			13,49,132	83,01,583	1,64,74,000
<b>Total 3454 Census Surveys and Statistics:</b>						5,34,40,153	1,56,89,534			1,56,89,534	6,91,29,687	11,69,90,000
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	1,37,98,466	23,06,110			23,06,110	1,61,04,576	2,71,32,000
<b>Total 1 NULL:</b>						1,37,98,466	23,06,110			23,06,110	1,61,04,576	2,71,32,000
02						10,93,980	2,20,510			2,20,510	13,14,490	26,16,000
<b>Total 2 NULL:</b>						10,93,980	2,20,510			2,20,510	13,14,490	26,16,000
11						91,338					91,338	10,00,000
<b>Total 11 NULL:</b>						91,338					91,338	10,00,000
13						5,28,090	97,190			97,190	6,25,280	14,97,000
<b>Total 13 NULL:</b>						5,28,090	97,190			97,190	6,25,280	14,97,000
49							63,78,872			63,78,872	63,78,872	64,00,000
<b>Total 49 NULL:</b>							63,78,872			63,78,872	63,78,872	64,00,000
<b>Total 0 NULL:</b>						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
<b>Total 0 NULL:</b>						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
<b>Total 112 Economic Advice and Statistics:</b>						1,55,11,874	90,02,682			90,02,682	2,45,14,556	3,86,45,000
201	48	00	00	01		48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
<b>Total 1 NULL:</b>						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
<b>Total 0 NULL:</b>						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
<b>Total 48 Support for Statistical Strengtheing (State Share):</b>						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						48,03,454	10,64,316		10,03,274	20,67,590	68,71,044	69,86,000
205	60	00	00	01		28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
<b>Total 1 NULL:</b>						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
<b>Total 0 NULL:</b>						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
<b>Total 60 State Income Unit:</b>						28,19,367	8,68,316		61,17,306	69,85,622	98,04,989	1,14,11,000
61	00	00	00	01		36,91,238	12,46,684			12,46,684	49,37,922	1,62,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	205	61	00								
						<b>Total 1 NULL:</b>	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
						<b>Total 0 NULL:</b>	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
						<b>Total 61 District Statistical Offices:</b>	36,91,238	12,46,684		12,46,684	49,37,922	1,62,50,000
	62	00	01				17,48,738	5,69,446	15,77,496	21,46,942	38,95,680	73,76,000
						<b>Total 1 NULL:</b>	17,48,738	5,69,446	15,77,496	21,46,942	38,95,680	73,76,000
					02		14,61,216	3,38,817	4,87,917	8,26,734	22,87,950	38,30,000
						<b>Total 2 NULL:</b>	14,61,216	3,38,817	4,87,917	8,26,734	22,87,950	38,30,000
						<b>Total 0 NULL:</b>	32,09,954	9,08,263	20,65,413	29,73,676	61,83,630	1,12,06,000
						<b>Total 62 Public Finance Unit:</b>	32,09,954	9,08,263	20,65,413	29,73,676	61,83,630	1,12,06,000
	63	00	01				34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						<b>Total 1 NULL:</b>	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						<b>Total 0 NULL:</b>	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						<b>Total 63 Monitoring and Evaluation Cell:</b>	34,15,774	11,15,136	30,05,700	41,20,836	75,36,610	1,44,04,000
						<b>Total 205 State Statistical Agency:</b>	1,31,36,333	41,38,399	1,11,88,419	1,53,26,818	2,84,63,151	5,32,71,000
	206	65	00	02			4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						<b>Total 2 NULL:</b>	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						<b>Total 0 NULL:</b>	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						<b>Total 65 Aadhaar Enabled Application (100%CSS):</b>	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
						<b>Total 206 Unique Identification Scheme:</b>	4,00,660	1,35,005		1,35,005	5,35,665	16,14,000
	800	60	00	01			29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						<b>Total 1 NULL:</b>	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						<b>Total 0 NULL:</b>	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
						<b>Total 60 State Income Unit:</b>	29,53,640		- 61,17,306	- 61,17,306	- 31,63,666	
	61	00	01				36,07,354				36,07,354	
						<b>Total 1 NULL:</b>	36,07,354				36,07,354	
						<b>Total 0 NULL:</b>	36,07,354				36,07,354	
						<b>Total 61 District Statistical Offices:</b>	36,07,354				36,07,354	
	62	00	01				15,77,496		- 15,77,496	- 15,77,496		
						<b>Total 1 NULL:</b>	15,77,496		- 15,77,496	- 15,77,496		
					02		4,87,917		- 4,87,917	- 4,87,917		
						<b>Total 2 NULL:</b>	4,87,917		- 4,87,917	- 4,87,917		
						<b>Total 0 NULL:</b>	20,65,413		- 20,65,413	- 20,65,413		
						<b>Total 62 Public Finance Unit:</b>	20,65,413		- 20,65,413	- 20,65,413		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----														
3454	02	800	63	00	01	30,05,700			-	30,05,700	-	30,05,700		
Total 1 NULL:						30,05,700			-	30,05,700	-	30,05,700		
Total 0 NULL:						30,05,700			-	30,05,700	-	30,05,700		
Total 63 Monitoring and Evaluation Cell:						30,05,700			-	30,05,700	-	30,05,700		
Total 800 Other expenditure:						1,16,32,107			-	1,11,88,419	-	1,11,88,419	4,43,688	
Total 2 Surveys and Statistics:						4,54,84,428	1,43,40,402			10,03,274		1,53,43,676	6,08,28,104	10,05,16,000
Total 3454 Census Surveys and Statistics:						5,34,40,153	1,56,89,534					1,56,89,534	6,91,29,687	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274			-	10,03,274	-	10,03,274
Total 1 NULL:						10,03,274			-	10,03,274	-	10,03,274
Total 0 NULL:						10,03,274			-	10,03,274	-	10,03,274
Total 47 Support for Statistical Strengthening (CSS):						10,03,274			-	10,03,274	-	10,03,274
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274			-	10,03,274	-	10,03,274
Total 2 Surveys and Statistics:						10,03,274			-	10,03,274	-	10,03,274
Total 3454 Census Surveys and Statistics:						5,34,40,153	1,56,89,534			1,56,89,534	6,91,29,687	11,69,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	39,56,476	6,21,922			6,21,922	45,78,398	76,98,000
<b>Total 1 :</b>						<b>39,56,476</b>	<b>6,21,922</b>			<b>6,21,922</b>	<b>45,78,398</b>	<b>76,98,000</b>
02						1,68,729	43,500			43,500	2,12,229	15,72,000
<b>Total 2 :</b>						<b>1,68,729</b>	<b>43,500</b>			<b>43,500</b>	<b>2,12,229</b>	<b>15,72,000</b>
11							2,000			2,000	2,000	1,24,000
<b>Total 11 :</b>							<b>2,000</b>			<b>2,000</b>	<b>2,000</b>	<b>1,24,000</b>
13						1,35,565	1,16,172			1,16,172	2,51,737	4,55,000
<b>Total 13 :</b>						<b>1,35,565</b>	<b>1,16,172</b>			<b>1,16,172</b>	<b>2,51,737</b>	<b>4,55,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>42,60,770</b>	<b>7,83,594</b>			<b>7,83,594</b>	<b>50,44,364</b>	<b>98,49,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>42,60,770</b>	<b>7,83,594</b>			<b>7,83,594</b>	<b>50,44,364</b>	<b>98,49,000</b>
61	00			02		10,72,300	1,93,530			1,93,530	12,65,830	24,06,000
<b>Total 2 NULL:</b>						<b>10,72,300</b>	<b>1,93,530</b>			<b>1,93,530</b>	<b>12,65,830</b>	<b>24,06,000</b>
11						1,58,383					1,58,383	2,48,000
<b>Total 11 NULL:</b>						<b>1,58,383</b>					<b>1,58,383</b>	<b>2,48,000</b>
13						2,23,688	27,239			27,239	2,50,927	14,74,000
<b>Total 13 NULL:</b>						<b>2,23,688</b>	<b>27,239</b>			<b>27,239</b>	<b>2,50,927</b>	<b>14,74,000</b>
24							64,584			64,584	64,584	1,000
<b>Total 24 NULL:</b>							<b>64,584</b>			<b>64,584</b>	<b>64,584</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>14,54,371</b>	<b>2,85,353</b>			<b>2,85,353</b>	<b>17,39,724</b>	<b>41,29,000</b>
<b>Total 61 State Food Commission:</b>						<b>14,54,371</b>	<b>2,85,353</b>			<b>2,85,353</b>	<b>17,39,724</b>	<b>41,29,000</b>
<b>Total 1 Direction and Administration:</b>						<b>57,15,141</b>	<b>10,68,947</b>			<b>10,68,947</b>	<b>67,84,088</b>	<b>1,39,78,000</b>
<b>Total 0 NULL:</b>						<b>57,15,141</b>	<b>10,68,947</b>			<b>10,68,947</b>	<b>67,84,088</b>	<b>1,39,78,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,28,22,235</b>	<b>26,51,493</b>			<b>26,51,493</b>	<b>1,54,73,728</b>	<b>3,28,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	45	01	17,67,872	3,10,026			3,10,026	20,77,898	40,60,000
					<b>Total 1 :</b>	<b>17,67,872</b>	<b>3,10,026</b>			<b>3,10,026</b>	<b>20,77,898</b>	<b>40,60,000</b>
					02	4,13,475	1,35,833			1,35,833	5,49,308	22,56,000
					<b>Total 2 :</b>	<b>4,13,475</b>	<b>1,35,833</b>			<b>1,35,833</b>	<b>5,49,308</b>	<b>22,56,000</b>
					11	1,000					1,000	60,000
					<b>Total 11 :</b>	<b>1,000</b>					<b>1,000</b>	<b>60,000</b>
					13	10,278	21,063			21,063	31,341	1,61,000
					<b>Total 13 :</b>	<b>10,278</b>	<b>21,063</b>			<b>21,063</b>	<b>31,341</b>	<b>1,61,000</b>
					<b>Total 45 East District:</b>	<b>21,92,625</b>	<b>4,66,922</b>			<b>4,66,922</b>	<b>26,59,547</b>	<b>65,37,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>21,92,625</b>	<b>4,66,922</b>			<b>4,66,922</b>	<b>26,59,547</b>	<b>65,37,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>21,92,625</b>	<b>4,66,922</b>			<b>4,66,922</b>	<b>26,59,547</b>	<b>65,37,000</b>
					<b>Total 0 NULL:</b>	<b>21,92,625</b>	<b>4,66,922</b>			<b>4,66,922</b>	<b>26,59,547</b>	<b>65,37,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,28,22,235</b>	<b>26,51,493</b>			<b>26,51,493</b>	<b>1,54,73,728</b>	<b>3,28,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	17,82,061	3,76,238			3,76,238	21,58,299	37,67,000
					<b>Total 1 :</b>	<b>17,82,061</b>	<b>3,76,238</b>			<b>3,76,238</b>	<b>21,58,299</b>	<b>37,67,000</b>
					02		82,500			82,500	82,500	3,60,000
					<b>Total 2 :</b>		<b>82,500</b>			<b>82,500</b>	<b>82,500</b>	<b>3,60,000</b>
					11	15,430					15,430	50,000
					<b>Total 11 :</b>	<b>15,430</b>					<b>15,430</b>	<b>50,000</b>
					13	1,720	1,500			1,500	3,220	1,23,000
					<b>Total 13 :</b>	<b>1,720</b>	<b>1,500</b>			<b>1,500</b>	<b>3,220</b>	<b>1,23,000</b>
					<b>Total 46 West District:</b>	<b>17,99,211</b>	<b>4,60,238</b>			<b>4,60,238</b>	<b>22,59,449</b>	<b>43,00,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>17,99,211</b>	<b>4,60,238</b>			<b>4,60,238</b>	<b>22,59,449</b>	<b>43,00,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>17,99,211</b>	<b>4,60,238</b>			<b>4,60,238</b>	<b>22,59,449</b>	<b>43,00,000</b>
					<b>Total 0 NULL:</b>	<b>17,99,211</b>	<b>4,60,238</b>			<b>4,60,238</b>	<b>22,59,449</b>	<b>43,00,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>1,28,22,235</b>	<b>26,51,493</b>			<b>26,51,493</b>	<b>1,54,73,728</b>	<b>3,28,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	10,09,256	1,71,892			1,71,892	11,81,148	26,86,000
<b>Total 1 :</b>						<b>10,09,256</b>	<b>1,71,892</b>			<b>1,71,892</b>	<b>11,81,148</b>	<b>26,86,000</b>
02						1,58,165					1,58,165	10,80,000
<b>Total 2 :</b>						<b>1,58,165</b>					<b>1,58,165</b>	<b>10,80,000</b>
11						3,480	2,890			2,890	6,370	50,000
<b>Total 11 :</b>						<b>3,480</b>	<b>2,890</b>			<b>2,890</b>	<b>6,370</b>	<b>50,000</b>
13						4,536	9,559			9,559	14,095	1,48,000
<b>Total 13 :</b>						<b>4,536</b>	<b>9,559</b>			<b>9,559</b>	<b>14,095</b>	<b>1,48,000</b>
<b>Total 47 North District:</b>						<b>11,75,437</b>	<b>1,84,341</b>			<b>1,84,341</b>	<b>13,59,778</b>	<b>39,64,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>11,75,437</b>	<b>1,84,341</b>			<b>1,84,341</b>	<b>13,59,778</b>	<b>39,64,000</b>
<b>Total 1 Direction and Administration:</b>						<b>11,75,437</b>	<b>1,84,341</b>			<b>1,84,341</b>	<b>13,59,778</b>	<b>39,64,000</b>
<b>Total 0 NULL:</b>						<b>11,75,437</b>	<b>1,84,341</b>			<b>1,84,341</b>	<b>13,59,778</b>	<b>39,64,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,28,22,235</b>	<b>26,51,493</b>			<b>26,51,493</b>	<b>1,54,73,728</b>	<b>3,28,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	15,03,339	4,37,660			4,37,660	19,40,999	26,17,000
<b>Total 1 :</b>						<b>15,03,339</b>	<b>4,37,660</b>			<b>4,37,660</b>	<b>19,40,999</b>	<b>26,17,000</b>
02						4,21,032					4,21,032	12,85,000
<b>Total 2 :</b>						<b>4,21,032</b>					<b>4,21,032</b>	<b>12,85,000</b>
11						10,550					10,550	50,000
<b>Total 11 :</b>						<b>10,550</b>					<b>10,550</b>	<b>50,000</b>
13						4,900	33,385			33,385	38,285	1,64,000
<b>Total 13 :</b>						<b>4,900</b>	<b>33,385</b>			<b>33,385</b>	<b>38,285</b>	<b>1,64,000</b>
<b>Total 48 South District:</b>						<b>19,39,821</b>	<b>4,71,045</b>			<b>4,71,045</b>	<b>24,10,866</b>	<b>41,16,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>19,39,821</b>	<b>4,71,045</b>			<b>4,71,045</b>	<b>24,10,866</b>	<b>41,16,000</b>
<b>Total 1 Direction and Administration:</b>						<b>19,39,821</b>	<b>4,71,045</b>			<b>4,71,045</b>	<b>24,10,866</b>	<b>41,16,000</b>
<b>Total 0 NULL:</b>						<b>19,39,821</b>	<b>4,71,045</b>			<b>4,71,045</b>	<b>24,10,866</b>	<b>41,16,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>1,28,22,235</b>	<b>26,51,493</b>			<b>26,51,493</b>	<b>1,54,73,728</b>	<b>3,28,95,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01	21,35,196	3,22,476			3,22,476	24,57,672	43,03,000
					<b>Total 1 NULL:</b>	21,35,196	3,22,476			3,22,476	24,57,672	43,03,000
					13	1,93,727					1,93,727	3,30,000
					<b>Total 13 NULL:</b>	1,93,727					1,93,727	3,30,000
					<b>Total 0 NULL:</b>	23,28,923	3,22,476			3,22,476	26,51,399	46,33,000
					<b>Total 60 Establishment:</b>	23,28,923	3,22,476			3,22,476	26,51,399	46,33,000
62	00				01	56,95,982	10,99,991			10,99,991	67,95,973	1,55,87,000
					<b>Total 1 NULL:</b>	56,95,982	10,99,991			10,99,991	67,95,973	1,55,87,000
					02	23,64,923	2,49,102			2,49,102	26,14,025	31,67,000
					<b>Total 2 NULL:</b>	23,64,923	2,49,102			2,49,102	26,14,025	31,67,000
					11	16,125	1,800			1,800	17,925	70,000
					<b>Total 11 NULL:</b>	16,125	1,800			1,800	17,925	70,000
					13	1,24,698					1,24,698	2,99,000
					<b>Total 13 NULL:</b>	1,24,698					1,24,698	2,99,000
					<b>Total 0 NULL:</b>	82,01,728	13,50,893			13,50,893	95,52,621	1,91,23,000
					<b>Total 62 North-East Circle:</b>	82,01,728	13,50,893			13,50,893	95,52,621	1,91,23,000
64	00				01	11,76,356	2,00,700			2,00,700	13,77,056	26,97,000
					<b>Total 1 NULL:</b>	11,76,356	2,00,700			2,00,700	13,77,056	26,97,000
					13	15,597					15,597	3,00,000
					<b>Total 13 NULL:</b>	15,597					15,597	3,00,000
					<b>Total 0 NULL:</b>	11,91,953	2,00,700			2,00,700	13,92,653	29,97,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	11,91,953	2,00,700			2,00,700	13,92,653	29,97,000
					<b>Total 106 Regulation of Weights and Measures:</b>	1,17,22,604	18,74,069			18,74,069	1,35,96,673	2,67,53,000
					<b>Total 0 NULL:</b>	1,17,22,604	18,74,069			18,74,069	1,35,96,673	2,67,53,000
					<b>Total 3475 Other General Economic Services:</b>	1,38,14,792	22,30,823			22,30,823	1,60,45,615	3,15,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	19,52,265	3,36,379			3,36,379	22,88,644	44,09,000
<b>Total 1 NULL:</b>						<b>19,52,265</b>	<b>3,36,379</b>			<b>3,36,379</b>	<b>22,88,644</b>	<b>44,09,000</b>
11						10,400	12,750			12,750	23,150	60,000
<b>Total 11 NULL:</b>						<b>10,400</b>	<b>12,750</b>			<b>12,750</b>	<b>23,150</b>	<b>60,000</b>
13						41,683	7,625			7,625	49,308	64,000
<b>Total 13 NULL:</b>						<b>41,683</b>	<b>7,625</b>			<b>7,625</b>	<b>49,308</b>	<b>64,000</b>
14						87,840					87,840	2,64,000
<b>Total 14 NULL:</b>						<b>87,840</b>					<b>87,840</b>	<b>2,64,000</b>
<b>Total 0 NULL:</b>						<b>20,92,188</b>	<b>3,56,754</b>			<b>3,56,754</b>	<b>24,48,942</b>	<b>47,97,000</b>
<b>Total 63 South-West Circle:</b>						<b>20,92,188</b>	<b>3,56,754</b>			<b>3,56,754</b>	<b>24,48,942</b>	<b>47,97,000</b>
<b>Total 106 Regulation of Weights and Measures:</b>						<b>20,92,188</b>	<b>3,56,754</b>			<b>3,56,754</b>	<b>24,48,942</b>	<b>47,97,000</b>
<b>Total 0 NULL:</b>						<b>20,92,188</b>	<b>3,56,754</b>			<b>3,56,754</b>	<b>24,48,942</b>	<b>47,97,000</b>
<b>Total 3475 Other General Economic Services:</b>						<b>1,38,14,792</b>	<b>22,30,823</b>			<b>22,30,823</b>	<b>1,60,45,615</b>	<b>3,15,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	82	00	71		3,72,13,000			3,72,13,000	3,72,13,000	14,88,50,000
						Total 71 NULL:	3,72,13,000			3,72,13,000	3,72,13,000	14,88,50,000
					72		6,46,72,000			6,46,72,000	6,46,72,000	25,86,90,000
						Total 72 NULL:	6,46,72,000			6,46,72,000	6,46,72,000	25,86,90,000
						Total 0 NULL:	10,18,85,000			10,18,85,000	10,18,85,000	40,75,40,000
						Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:	10,18,85,000			10,18,85,000	10,18,85,000	40,75,40,000
	83	00			71		1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 71 NULL:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 0 NULL:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
						Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:	1,63,11,000			1,63,11,000	1,63,11,000	3,26,22,000
	84	00			72		2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 72 NULL:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 0 NULL:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 84 Special Incentive Grant recommended under 5th State Finance Commission:	2,44,67,000			2,44,67,000	2,44,67,000	4,89,34,000
						Total 200 Other Miscellaneous Compensation and Assignments:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000
						Total 0 NULL:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000
						Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:	14,26,63,000			14,26,63,000	14,26,63,000	48,90,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	50	00	51		42,56,012			42,56,012	42,56,012	1,000
<b>Total 51 NULL:</b>							42,56,012			42,56,012	42,56,012	1,000
										3,41,700	3,41,700	1,000
<b>Total 71 NULL:</b>							3,41,700			3,41,700	3,41,700	1,000
<b>Total 0 NULL:</b>							45,97,712			45,97,712	45,97,712	2,000
<b>Total 50 State Public Service Commission (Charged):</b>							45,97,712			45,97,712	45,97,712	2,000
<b>Total 800 Other expenditure:</b>							45,97,712			45,97,712	45,97,712	2,000
<b>Total 0 NULL:</b>							45,97,712			45,97,712	45,97,712	2,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	15	00	51	54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 51 NULL:</b>						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 15 Home Department:</b>						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 800 Other expenditure:</b>						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 0 NULL:</b>						54,69,844	1,40,80,918			1,40,80,918	1,95,50,762	2,52,00,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
<b>Total 51 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 35 High Courts (Charged):</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 800 Other expenditure:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 0 NULL:</b>						16,12,721					16,12,721	1,79,96,000
<b>Total 4070 Capital Outlay on other Administrative Services:</b>						70,82,565	2,18,60,961			2,18,60,961	2,89,43,526	4,69,87,000
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
4070	00	800	24	50	71		2,52,260			2,52,260	2,52,260	5,99,000
<b>Total 71 :</b>							2,52,260			2,52,260	2,52,260	5,99,000
<b>Total 50 Advocate General's Office:</b>							2,52,260			2,52,260	2,52,260	5,99,000
<b>Total 24 Law Department:</b>							2,52,260			2,52,260	2,52,260	5,99,000
<b>Total 800 Other expenditure:</b>							2,52,260			2,52,260	2,52,260	5,99,000
<b>Total 0 NULL:</b>							2,52,260			2,52,260	2,52,260	5,99,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
4070	00										
<b>Total 4070 Capital Outlay on other Administrative Services:</b>					<b>70,82,565</b>	<b>2,18,60,961</b>			<b>2,18,60,961</b>	<b>2,89,43,526</b>	<b>4,69,87,000</b>
<b>Grant : 28 Department Of Personnel</b>											
<b>Parameter : 1 Voted</b>											
4070	00	800	31	60		22,91,500			22,91,500	22,91,500	24,00,000
<b>Total 51 :</b>						<b>22,91,500</b>			<b>22,91,500</b>	<b>22,91,500</b>	<b>24,00,000</b>
<b>Total 60 Purchase of Vehicles:</b>						<b>22,91,500</b>			<b>22,91,500</b>	<b>22,91,500</b>	<b>24,00,000</b>
<b>Total 31 Chief Information Commission:</b>						<b>22,91,500</b>			<b>22,91,500</b>	<b>22,91,500</b>	<b>24,00,000</b>
<b>Total 800 Other expenditure:</b>						<b>22,91,500</b>			<b>22,91,500</b>	<b>22,91,500</b>	<b>24,00,000</b>
<b>Total 0 NULL:</b>						<b>22,91,500</b>			<b>22,91,500</b>	<b>22,91,500</b>	<b>24,00,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>					<b>70,82,565</b>	<b>2,18,60,961</b>			<b>2,18,60,961</b>	<b>2,89,43,526</b>	<b>4,69,87,000</b>
<b>Grant : 45 Public Service Commission</b>											
<b>Parameter : 3 Charged</b>											
4070	00	800	50	44		6,38,571			6,38,571	6,38,571	7,90,000
<b>Total 71 :</b>						<b>6,38,571</b>			<b>6,38,571</b>	<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 44 Head Office Estabblishment:</b>						<b>6,38,571</b>			<b>6,38,571</b>	<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 50 State Public Service Commission (Charged):</b>						<b>6,38,571</b>			<b>6,38,571</b>	<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 800 Other expenditure:</b>						<b>6,38,571</b>			<b>6,38,571</b>	<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 0 NULL:</b>						<b>6,38,571</b>			<b>6,38,571</b>	<b>6,38,571</b>	<b>7,90,000</b>
<b>Total 4070 Capital Outlay on other Administrative Services:</b>					<b>70,82,565</b>	<b>2,18,60,961</b>			<b>2,18,60,961</b>	<b>2,89,43,526</b>	<b>4,69,87,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	45	62	72	22,06,942					22,06,942	1,00,00,000
<b>Total 72 :</b>						<b>22,06,942</b>					<b>22,06,942</b>	<b>1,00,00,000</b>
<b>Total 62 Rodhi Ghar at Sichey:</b>						<b>22,06,942</b>					<b>22,06,942</b>	<b>1,00,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>22,06,942</b>					<b>22,06,942</b>	<b>1,00,00,000</b>
	46		63		72		36,83,000			36,83,000	36,83,000	36,83,000
<b>Total 72 :</b>							<b>36,83,000</b>			<b>36,83,000</b>	<b>36,83,000</b>	<b>36,83,000</b>
<b>Total 63 Limbu Traditional House at Darap:</b>							<b>36,83,000</b>			<b>36,83,000</b>	<b>36,83,000</b>	<b>36,83,000</b>
<b>Total 46 Gyalsing District:</b>							<b>36,83,000</b>			<b>36,83,000</b>	<b>36,83,000</b>	<b>36,83,000</b>
	47		63		78		1,12,65,000			1,12,65,000	1,12,65,000	1,56,25,000
<b>Total 78 :</b>							<b>1,12,65,000</b>			<b>1,12,65,000</b>	<b>1,12,65,000</b>	<b>1,56,25,000</b>
<b>Total 63 Thu-Lung-Trul-Sum at Thangu, Lachung:</b>							<b>1,12,65,000</b>			<b>1,12,65,000</b>	<b>1,12,65,000</b>	<b>1,56,25,000</b>
<b>Total 47 Mangan District:</b>							<b>1,12,65,000</b>			<b>1,12,65,000</b>	<b>1,12,65,000</b>	<b>1,56,25,000</b>
<b>Total 800 other expenditure:</b>						<b>22,06,942</b>	<b>1,49,48,000</b>			<b>1,49,48,000</b>	<b>1,71,54,942</b>	<b>2,93,08,000</b>
<b>Total 4 Art and Culture:</b>						<b>22,06,942</b>	<b>1,49,48,000</b>			<b>1,49,48,000</b>	<b>1,71,54,942</b>	<b>2,93,08,000</b>
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>						<b>22,06,942</b>	<b>2,19,13,000</b>			<b>2,19,13,000</b>	<b>2,41,19,942</b>	<b>33,10,58,000</b>
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	44	60	73		52,15,000			52,15,000	52,15,000	30,00,00,000
<b>Total 73 :</b>							<b>52,15,000</b>			<b>52,15,000</b>	<b>52,15,000</b>	<b>30,00,00,000</b>
<b>Total 60 Construction of Various Play Ground:</b>							<b>52,15,000</b>			<b>52,15,000</b>	<b>52,15,000</b>	<b>30,00,00,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>52,15,000</b>			<b>52,15,000</b>	<b>52,15,000</b>	<b>30,00,00,000</b>
<b>Total 102 Sports Stadia:</b>							<b>52,15,000</b>			<b>52,15,000</b>	<b>52,15,000</b>	<b>30,00,00,000</b>
	800	44	60		51		17,50,000			17,50,000	17,50,000	17,50,000
<b>Total 51 :</b>							<b>17,50,000</b>			<b>17,50,000</b>	<b>17,50,000</b>	<b>17,50,000</b>
<b>Total 60 Purchase of Vehicle:</b>							<b>17,50,000</b>			<b>17,50,000</b>	<b>17,50,000</b>	<b>17,50,000</b>
<b>Total 44 Head Office Establishment:</b>							<b>17,50,000</b>			<b>17,50,000</b>	<b>17,50,000</b>	<b>17,50,000</b>
<b>Total 800 Other expenditure:</b>							<b>17,50,000</b>			<b>17,50,000</b>	<b>17,50,000</b>	<b>17,50,000</b>
<b>Total 3 Sports and Youth Services:</b>							<b>69,65,000</b>			<b>69,65,000</b>	<b>69,65,000</b>	<b>30,17,50,000</b>
<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>						<b>22,06,942</b>	<b>2,19,13,000</b>			<b>2,19,13,000</b>	<b>2,41,19,942</b>	<b>33,10,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
4225	80	800	44	60	51		17,33,000			17,33,000	17,33,000	55,00,000
						Total 51 :	17,33,000			17,33,000	17,33,000	55,00,000
						Total 60 Purchase of Vehicle:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 44 Head Office Establishment:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 800 Other Expenditure:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 80 General:	17,33,000			17,33,000	17,33,000	55,00,000
						Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:	17,33,000			17,33,000	17,33,000	55,00,000
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Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 48 Women And Child Development</b>												
<b>Parameter : 1 Voted</b>												
4235	02	104	44	52	72		1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 72 :</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 52 Rehabilitation Home for Persons suffering from Mental Illness:</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 44 Head Office Establishment:</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 104 Welfare of aged, infirm and destitute:</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 2 Social Welfare:</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000
<b>Total 4235 Capital Outlay on Social Security and Welfare:</b>							1,00,00,000			1,00,00,000	1,00,00,000	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	108	16	60	60		2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 60 Other Capital Expenditure:</b>							2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 60 Saffron Cultivation in Sikkim:</b>							2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 16 Horticulture Department:</b>							2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 108 Commercial Crops:</b>							2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 0 NULL:</b>							2,68,410			2,68,410	2,68,410	5,00,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>							2,68,410			2,68,410	2,68,410	5,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
4408	01	101	01	72	72	50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 72 Buildings and Structures:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 72 Construction of Intermediate of Food Storage Godowns:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 1 National Food Security Mission:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 101 Procurement and Supply:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 1 Food:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000
<b>Total 4408 Capital Outlay on Food Storage and Warehousing:</b>						50,31,545	54,54,679			54,54,679	1,04,86,224	2,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
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Source : 104 Chief Pay and Accounts Officer - GANGTOK													
Grant : 35 Rural Development													
Parameter : 1 Voted													
4515	00	911	00	00	00			-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 911 Deduct Refund:								-	3,81,907	-	3,81,907	-	3,81,907
Total 0 NULL:								-	3,81,907	-	3,81,907	-	3,81,907
Total 4515 Capital Outlay on other Rural Devalopment Programmes:								-	3,81,907	-	3,81,907	-	3,81,907
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