

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	60	00	11	48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 11 NULL:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 0 NULL:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
Total 60 Speaker and Deputy Speaker:						48,396	1,66,056			1,66,056	2,14,452	18,00,000
61	71		49			13,00,000					13,00,000	45,00,000
Total 49 :						13,00,000					13,00,000	45,00,000
Total 71 Discretionary Grant by Deputy Speaker:						13,00,000					13,00,000	45,00,000
			72		49		5,00,000			5,00,000	5,00,000	10,00,000
Total 49 :							5,00,000			5,00,000	5,00,000	10,00,000
Total 72 Discretionary Grant by Chairman, Financial Committee:							5,00,000			5,00,000	5,00,000	10,00,000
Total 61 Discretionary Grants:						13,00,000	5,00,000			5,00,000	18,00,000	55,00,000
62	00	01				1,50,57,500	28,61,500			28,61,500	1,79,19,000	2,01,60,000
Total 1 NULL:						1,50,57,500	28,61,500			28,61,500	1,79,19,000	2,01,60,000
			06			44,200					44,200	82,000
Total 6 NULL:						44,200					44,200	82,000
			49			1,27,166	40,025			40,025	1,67,191	30,00,000
Total 49 NULL:						1,27,166	40,025			40,025	1,67,191	30,00,000
Total 0 NULL:						1,52,28,866	29,01,525			29,01,525	1,81,30,391	2,32,42,000
Total 62 Members:						1,52,28,866	29,01,525			29,01,525	1,81,30,391	2,32,42,000
Total 101 Legislative Assembly:						1,65,77,262	35,67,581			35,67,581	2,01,44,843	3,05,42,000
103	63	00	01			5,23,45,776	45,33,936			45,33,936	5,68,79,712	6,12,60,000
Total 1 NULL:						5,23,45,776	45,33,936			45,33,936	5,68,79,712	6,12,60,000
			02			37,57,097	9,48,436			9,48,436	47,05,533	73,77,000
Total 2 NULL:						37,57,097	9,48,436			9,48,436	47,05,533	73,77,000
			06			8,55,513	1,94,841			1,94,841	10,50,354	14,24,000
Total 6 NULL:						8,55,513	1,94,841			1,94,841	10,50,354	14,24,000
			07				60,91,256			60,91,256	60,91,256	7,90,68,000
Total 7 NULL:							60,91,256			60,91,256	60,91,256	7,90,68,000
			11			4,50,325	4,290			4,290	4,54,615	20,00,000
Total 11 NULL:						4,50,325	4,290			4,290	4,54,615	20,00,000
			13			1,87,47,202	23,307			23,307	1,87,70,509	2,49,03,000
Total 13 NULL:						1,87,47,202	23,307			23,307	1,87,70,509	2,49,03,000
			16				2,39,114			2,39,114	2,39,114	1,000
Total 16 NULL:							2,39,114			2,39,114	2,39,114	1,000
			18			84,756					84,756	1,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	103	63	00								
						Total 18 NULL:	84,756				84,756	1,000
				24			2,82,326	2,67,505		2,67,505	5,49,831	1,000
						Total 24 NULL:	2,82,326	2,67,505		2,67,505	5,49,831	1,000
				29			2,45,870	2,80,596		2,80,596	5,26,466	1,000
						Total 29 NULL:	2,45,870	2,80,596		2,80,596	5,26,466	1,000
				49				8,75,871		8,75,871	8,75,871	1,30,00,000
						Total 49 NULL:		8,75,871		8,75,871	8,75,871	1,30,00,000
						Total 0 NULL:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
						Total 63 Establishment:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
						Total 103 Legislative Secretariat:	7,67,68,865	1,34,59,152		1,34,59,152	9,02,28,017	18,90,36,000
	104	63	00	01			44,36,896	5,59,158		5,59,158	49,96,054	51,52,000
						Total 1 NULL:	44,36,896	5,59,158		5,59,158	49,96,054	51,52,000
				06			44,229	26,564		26,564	70,793	1,19,000
						Total 6 NULL:	44,229	26,564		26,564	70,793	1,19,000
				07				4,28,494		4,28,494	4,28,494	67,11,000
						Total 7 NULL:		4,28,494		4,28,494	4,28,494	67,11,000
				49			4,787	57,711		57,711	62,498	15,68,000
						Total 49 NULL:	4,787	57,711		57,711	62,498	15,68,000
						Total 0 NULL:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
						Total 63 Establishment:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
						Total 104 Legislators Hostel:	44,85,912	10,71,927		10,71,927	55,57,839	1,35,50,000
	800	64	00	32			2,00,000				2,00,000	13,00,000
						Total 32 NULL:	2,00,000				2,00,000	13,00,000
						Total 0 NULL:	2,00,000				2,00,000	13,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	2,00,000				2,00,000	13,00,000
		65	00	32			5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 32 NULL:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 0 NULL:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 65 Other Contributions:	5,00,005	3,20,000		3,20,000	8,20,005	9,00,000
						Total 800 Other Expenditure:	7,00,005	3,20,000		3,20,000	10,20,005	22,00,000
						Total 2 State/Union Territory Legislatures:	9,85,32,044	1,84,18,660		1,84,18,660	11,69,50,704	23,53,28,000
						Total 2011 Parliament/State/Union Territory Legislatures:	10,07,72,044	1,88,66,660		1,88,66,660	11,96,38,704	23,84,48,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 1 NULL:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 0 NULL:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 60 Speaker and Deputy Speaker:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 101 Legislative Assembly:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 2 State/Union Territory Legislatures:						22,40,000	4,48,000			4,48,000	26,88,000	31,20,000
Total 2011 Parliament/State/Union Territory Legislatures:						10,07,72,044	1,88,66,660			1,88,66,660	11,96,38,704	23,84,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	1,12,56,896	21,45,081			21,45,081	1,34,01,977	2,96,58,000
			Total 1 NULL:	1,12,56,896	21,45,081			21,45,081	1,34,01,977	2,96,58,000
			02	17,61,265	41,613			41,613	18,02,878	50,88,000
			Total 2 NULL:	17,61,265	41,613			41,613	18,02,878	50,88,000
			11	10,83,527	1,27,780	-	29,637	98,143	11,81,670	19,99,000
			Total 11 NULL:	10,83,527	1,27,780	-	29,637	98,143	11,81,670	19,99,000
			13	30,37,324	7,18,233			7,18,233	37,55,557	46,56,000
			Total 13 NULL:	30,37,324	7,18,233			7,18,233	37,55,557	46,56,000
			Total 0 NULL:	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
			Total 0 NULL:	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
			Total 90 Secretariat:	1,71,39,012	30,32,707	-	29,637	30,03,070	2,01,42,082	4,14,01,000
101	00	00	01	19,30,272	3,50,000			3,50,000	22,80,272	42,99,000
			Total 1 NULL:	19,30,272	3,50,000			3,50,000	22,80,272	42,99,000
			06	1,10,261	37,066			37,066	1,47,327	5,00,000
			Total 6 NULL:	1,10,261	37,066			37,066	1,47,327	5,00,000
			Total 0 NULL:	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
			Total 0 NULL:	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	20,40,533	3,87,066			3,87,066	24,27,599	47,99,000
102	00	00	49	9,26,215	4,893			4,893	9,31,108	1,00,00,000
			Total 49 NULL:	9,26,215	4,893			4,893	9,31,108	1,00,00,000
			71	2,53,000					2,53,000	
			Total 71 NULL:	2,53,000					2,53,000	
			Total 0 NULL:	11,79,215	4,893			4,893	11,84,108	1,00,00,000
			Total 0 NULL:	11,79,215	4,893			4,893	11,84,108	1,00,00,000
			Total 102 Discretionary Grants:	11,79,215	4,893			4,893	11,84,108	1,00,00,000
103	00	00	01	1,49,23,369	28,23,020			28,23,020	1,77,46,389	4,11,20,000
			Total 1 NULL:	1,49,23,369	28,23,020			28,23,020	1,77,46,389	4,11,20,000
			49	26,49,261	9,00,953	-	37,466	8,63,487	35,12,748	74,00,000
			Total 49 NULL:	26,49,261	9,00,953	-	37,466	8,63,487	35,12,748	74,00,000
			Total 0 NULL:	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
			Total 0 NULL:	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
			Total 103 Household Establishment:	1,75,72,630	37,23,973	-	37,466	36,86,507	2,12,59,137	4,85,20,000
104	00	00	07	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000
			Total 7 NULL:	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000
			Total 0 NULL:	8,90,495	2,35,742			2,35,742	11,26,237	21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 44 Governor													
Parameter : 3 Charged													
2012	03	104	00	Total 0 NULL:			8,90,495	2,35,742		2,35,742	11,26,237	21,00,000	
				Total 104 Sumptuary Allowances:			8,90,495	2,35,742		2,35,742	11,26,237	21,00,000	
	107	00	00	49		19,000				19,000	19,000	4,00,000	
				Total 49 NULL:			19,000				19,000	19,000	4,00,000
				Total 0 NULL:			19,000				19,000	19,000	4,00,000
				Total 0 NULL:			19,000				19,000	19,000	4,00,000
				Total 107 Expenditure from Contract Allowance:			19,000				19,000	19,000	4,00,000
	108	00	00	11		12,63,779					12,63,779	13,00,000	
				Total 11 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 0 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 0 NULL:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 108 Tour Expenses:			12,63,779				12,63,779	12,63,779	13,00,000
				Total 3 Governor/Administrator of Union Territories:			4,01,04,664	73,84,381	-	67,103	73,17,278	4,74,21,942	10,85,20,000
				Total 2012 President,Vice-President/Governor/Administrator of Union Territories:			4,01,04,664	73,84,381	-	67,103	73,17,278	4,74,21,942	10,85,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
Total 1 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
Total 0 NULL:						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
Total 60 Salaries of Chief Minister:						6,40,000	1,60,000			1,60,000	8,00,000	20,14,000
		61	00	01		62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
Total 1 NULL:						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
Total 0 NULL:						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
Total 61 Salaries of Ministers:						62,62,500	14,54,588			14,54,588	77,17,088	1,72,60,000
	102	60	00	07			6,60,000			6,60,000	6,60,000	16,00,000
Total 7 NULL:							6,60,000			6,60,000	6,60,000	16,00,000
Total 0 NULL:							6,60,000			6,60,000	6,60,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minister:							6,60,000			6,60,000	6,60,000	16,00,000
		61	00	07			48,00,000			48,00,000	48,00,000	1,20,00,000
Total 7 NULL:							48,00,000			48,00,000	48,00,000	1,20,00,000
Total 0 NULL:							48,00,000			48,00,000	48,00,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:							48,00,000			48,00,000	48,00,000	1,20,00,000
Total 102 Sumptuary and other Allowances:							54,60,000			54,60,000	54,60,000	1,36,00,000
	104	00	00	49		7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
Total 49 NULL:						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
Total 0 NULL:						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
Total 0 NULL:						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
Total 104 Entertainment and Hospitality Expenses:						7,42,932	24,28,125			24,28,125	31,71,057	50,00,000
	105	60	00	49		5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
Total 49 NULL:						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
Total 0 NULL:						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
Total 60 Discretionary grant by Chief Minister:						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
Total 105 Discretionary grant by Ministers:						5,77,86,928	5,32,60,127			5,32,60,127	11,10,47,055	20,00,00,000
	106	60	00	01		1,09,06,947	20,95,111			20,95,111	1,30,02,058	3,15,32,000
Total 1 NULL:						1,09,06,947	20,95,111			20,95,111	1,30,02,058	3,15,32,000
				02		39,11,200	7,66,820			7,66,820	46,78,020	99,33,000
Total 2 NULL:						39,11,200	7,66,820			7,66,820	46,78,020	99,33,000
				11		37,375					37,375	8,25,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2013	00	106	60	00						
				Total 11 NULL:	37,375				37,375	8,25,000
			13		6,000				6,000	1,46,000
				Total 13 NULL:	6,000				6,000	1,46,000
				Total 0 NULL:	1,48,61,522	28,61,931		28,61,931	1,77,23,453	4,24,36,000
				Total 60 Establishment:	1,48,61,522	28,61,931		28,61,931	1,77,23,453	4,24,36,000
				Total 106 Cabinet Secretariat:	1,48,61,522	28,61,931		28,61,931	1,77,23,453	4,24,36,000
108	60	00	11		30,01,064	7,92,927		7,92,927	37,93,991	99,99,000
				Total 11 NULL:	30,01,064	7,92,927		7,92,927	37,93,991	99,99,000
				Total 0 NULL:	30,01,064	7,92,927		7,92,927	37,93,991	99,99,000
				Total 60 Tour Expenses of Chief Minister:	30,01,064	7,92,927		7,92,927	37,93,991	99,99,000
	61	00	11		34,662				34,662	16,49,000
				Total 11 NULL:	34,662				34,662	16,49,000
				Total 0 NULL:	34,662				34,662	16,49,000
				Total 61 Tour Expenses of Ministers:	34,662				34,662	16,49,000
				Total 108 Tour Expenses:	30,35,726	7,92,927		7,92,927	38,28,653	1,16,48,000
800	00	00	13		41,09,282	23,98,439		23,98,439	65,07,721	2,60,97,000
				Total 13 NULL:	41,09,282	23,98,439		23,98,439	65,07,721	2,60,97,000
				Total 0 NULL:	41,09,282	23,98,439		23,98,439	65,07,721	2,60,97,000
				Total 0 NULL:	41,09,282	23,98,439		23,98,439	65,07,721	2,60,97,000
				Total 800 Other Expenditure:	41,09,282	23,98,439		23,98,439	65,07,721	2,60,97,000
				Total 0 NULL:	8,74,38,890	6,88,16,137		6,88,16,137	15,62,55,027	31,80,55,000
				Total 2013 Council of Ministers:	8,74,38,890	6,88,16,137		6,88,16,137	15,62,55,027	31,80,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 20 Judiciary													
Parameter : 1 Voted													
2014	00	105	45	61	02			-	10,642	-	10,642	18,89,000	
						Total 2 :		-	10,642	-	10,642	18,89,000	
						Total 61 Disrict and Sessions Court, Gangtok:		-	10,642	-	10,642	18,89,000	
						Total 45 Gangtok District:		-	10,642	-	10,642	18,89,000	
						Total 105 Civil and Session Courts:		-	10,642	-	10,642	18,89,000	
114	67	70	01			1,40,50,121	26,35,246	-	12,56,148	13,79,098	1,54,29,219	4,18,94,000	
						Total 1 :	1,40,50,121	26,35,246	-	12,56,148	13,79,098	4,18,94,000	
			02			6,49,060	1,65,144		87,212	2,52,356	9,01,416	27,99,000	
						Total 2 :	6,49,060	1,65,144		87,212	2,52,356	27,99,000	
			11			1,92,381	1,91,866			1,91,866	3,84,247	7,89,000	
						Total 11 :	1,92,381	1,91,866		1,91,866	3,84,247	7,89,000	
			13			20,94,508	2,78,801			2,78,801	23,73,309	74,95,000	
						Total 13 :	20,94,508	2,78,801		2,78,801	23,73,309	74,95,000	
			28			1,83,700	30,500			30,500	2,14,200	35,00,000	
						Total 28 :	1,83,700	30,500		30,500	2,14,200	35,00,000	
						Total 70 State Legal Services Authority:	1,71,69,770	33,01,557	-	11,68,936	21,32,621	1,93,02,391	5,64,77,000
	71		01			8,09,325	1,70,144			1,70,144	9,79,469	28,49,000	
						Total 1 :	8,09,325	1,70,144		1,70,144	9,79,469	28,49,000	
						Total 71 High Court Legal Services Committee:	8,09,325	1,70,144		1,70,144	9,79,469	28,49,000	
	74		01			21,56,600	5,22,380		5,01,341	10,23,721	31,80,321	98,14,000	
						Total 1 :	21,56,600	5,22,380		5,01,341	31,80,321	98,14,000	
			11			3,250					3,250	17,000	
						Total 11 :	3,250				3,250	17,000	
			13			15,577	500			500	16,077	53,000	
						Total 13 :	15,577	500		500	16,077	53,000	
						Total 74 District Legal Services Authority Gangtok & Mangan:	21,75,427	5,22,880		5,01,341	10,24,221	31,99,648	98,84,000
	75		01			15,27,988	3,83,440		2,79,124	6,62,564	21,90,552	84,71,000	
						Total 1 :	15,27,988	3,83,440		2,79,124	21,90,552	84,71,000	
			13			35,005					35,005	53,000	
						Total 13 :	35,005				35,005	53,000	
						Total 75 Disrict Legal Services Authority Namchi & Gyalshing:	15,62,993	3,83,440		2,79,124	6,62,564	22,25,557	85,24,000
	76		01			9,45,241	2,37,074		2,20,566	4,57,640	14,02,881	30,71,000	
						Total 1 :	9,45,241	2,37,074		2,20,566	14,02,881	30,71,000	
						Total 76 Taluka's Legal Services Committee (Gangtok & Mangan):	9,45,241	2,37,074		2,20,566	4,57,640	14,02,881	30,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	77	01	5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
Total 1 :						5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
Total 77 Taluka's Legal Services Committee (Namchi & Gyalshing):						5,36,571	1,36,744		1,67,905	3,04,649	8,41,220	23,26,000
Total 67 Legal Advisers and Counsels:						2,31,99,327	47,51,839			47,51,839	2,79,51,166	8,31,31,000
68	00			49		21,75,000					21,75,000	1,00,00,000
Total 49 NULL:						21,75,000					21,75,000	1,00,00,000
Total 0 NULL:						21,75,000					21,75,000	1,00,00,000
Total 68 Compensation under the Sikkim Compensation to Victims or their Dependents Scheme, 2011:						21,75,000					21,75,000	1,00,00,000
69	00			49		26,600					26,600	7,80,000
Total 49 NULL:						26,600					26,600	7,80,000
Total 0 NULL:						26,600					26,600	7,80,000
Total 69 Scheme for Para Legal Volunteers in Police Stations for cases pertaining to missing children offences related to children:						26,600					26,600	7,80,000
Total 114 Legal Advisers and Counsels:						2,54,00,927	47,51,839			47,51,839	3,01,52,766	9,39,11,000
800	70	00		01		60,21,382	13,06,403			13,06,403	73,27,785	1,73,04,000
Total 1 NULL:						60,21,382	13,06,403			13,06,403	73,27,785	1,73,04,000
				02		3,43,616	91,540			91,540	4,35,156	8,24,000
Total 2 NULL:						3,43,616	91,540			91,540	4,35,156	8,24,000
				11		16,950					16,950	6,99,000
Total 11 NULL:						16,950					16,950	6,99,000
				13		27,80,059	4,19,830			4,19,830	31,99,889	39,93,000
Total 13 NULL:						27,80,059	4,19,830			4,19,830	31,99,889	39,93,000
				49			10,89,807			10,89,807	10,89,807	1,000
Total 49 NULL:							10,89,807			10,89,807	10,89,807	1,000
				50		3,14,431					3,14,431	
Total 50 NULL:						3,14,431					3,14,431	
Total 0 NULL:						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
Total 70 Judicial Academy:						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
Total 800 Other Expenditure:						94,76,438	29,07,580			29,07,580	1,23,84,018	2,28,21,000
911	00	00		00		- 1,17,601					- 1,17,601	
Total 0 NULL:						- 1,17,601					- 1,17,601	
Total 0 NULL:						- 1,17,601					- 1,17,601	
Total 0 NULL:						- 1,17,601					- 1,17,601	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 20 Judiciary Parameter : 1 Voted										
2014	00	911	Total 911 Deduct Recoveries of Overpayments:	-	1,17,601				-	1,17,601
			Total 0 NULL:	3,47,59,764	76,59,419	-	10,642	76,48,777	4,24,08,541	11,86,21,000
			Total 2014 Administration of Justice:	24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	7,76,98,137	1,53,66,078			1,53,66,078	9,30,64,215	22,78,25,000
Total 1 NULL:						7,76,98,137	1,53,66,078			1,53,66,078	9,30,64,215	22,78,25,000
					02	15,24,931	4,33,179			4,33,179	19,58,110	40,17,000
Total 2 NULL:						15,24,931	4,33,179			4,33,179	19,58,110	40,17,000
					11	12,70,487	3,73,937			3,73,937	16,44,424	39,99,000
Total 11 NULL:						12,70,487	3,73,937			3,73,937	16,44,424	39,99,000
					13	98,06,001	15,19,724			15,19,724	1,13,25,725	3,19,93,000
Total 13 NULL:						98,06,001	15,19,724			15,19,724	1,13,25,725	3,19,93,000
Total 0 NULL:						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
Total 60 Establishment:						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
Total 102 High Courts:						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
Total 0 NULL:						9,02,99,556	1,76,92,918			1,76,92,918	10,79,92,474	26,78,34,000
Total 2014 Administration of Justice:						24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	34,32,019	9,86,442			9,86,442	44,18,461	89,62,000
Total 1 :						34,32,019	9,86,442			9,86,442	44,18,461	89,62,000
					02	80,94,520	19,60,852			19,60,852	1,00,55,372	2,56,20,000
Total 2 :						80,94,520	19,60,852			19,60,852	1,00,55,372	2,56,20,000
					11	62,395	25,000			25,000	87,395	4,13,000
Total 11 :						62,395	25,000			25,000	87,395	4,13,000
					13	4,43,266	80,994			80,994	5,24,260	23,93,000
Total 13 :						4,43,266	80,994			80,994	5,24,260	23,93,000
					24	80,730					80,730	1,000
Total 24 :						80,730					80,730	1,000
					28	50,51,667	3,72,000			3,72,000	54,23,667	3,00,00,000
Total 28 :						50,51,667	3,72,000			3,72,000	54,23,667	3,00,00,000
					29	57,681	68,409			68,409	1,26,090	1,000
Total 29 :						57,681	68,409			68,409	1,26,090	1,000
Total 60 Advocate General's Office:						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
Total 24 Law Department:						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
Total 114 Legal Advisors and Counsels:						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
Total 0 NULL:						1,72,22,278	34,93,697			34,93,697	2,07,15,975	6,73,90,000
Total 2014 Administration of Justice:						24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	45	61	01	1,73,53,133	74,19,852		2,17,73,619	2,91,93,471	4,65,46,604	6,11,86,000
					Total 1 :	1,73,53,133	74,19,852		2,17,73,619	2,91,93,471	4,65,46,604	6,11,86,000
					02	4,77,579	1,43,262		2,54,841	3,98,103	8,75,682	18,89,000
					Total 2 :	4,77,579	1,43,262		2,54,841	3,98,103	8,75,682	18,89,000
					06	2,71,427	1,45,500		52,221	1,97,721	4,69,148	10,50,000
					Total 6 :	2,71,427	1,45,500		52,221	1,97,721	4,69,148	10,50,000
					08		93,924			93,924	93,924	3,50,000
					Total 8 :		93,924			93,924	93,924	3,50,000
					11	31,570	90,455		67,449	1,57,904	1,89,474	10,50,000
					Total 11 :	31,570	90,455		67,449	1,57,904	1,89,474	10,50,000
					13	4,35,622	5,55,280		4,02,493	9,57,773	13,93,395	44,95,000
					Total 13 :	4,35,622	5,55,280		4,02,493	9,57,773	13,93,395	44,95,000
					19	5,29,531	1,16,600			1,16,600	6,46,131	1,000
					Total 19 :	5,29,531	1,16,600			1,16,600	6,46,131	1,000
					24	2,03,129	1,78,915		1,24,669	3,03,584	5,06,713	1,000
					Total 24 :	2,03,129	1,78,915		1,24,669	3,03,584	5,06,713	1,000
					26		840		23,520	24,360	24,360	1,000
					Total 26 :		840		23,520	24,360	24,360	1,000
					29	1,08,962	2,53,211		1,15,332	3,68,543	4,77,505	1,000
					Total 29 :	1,08,962	2,53,211		1,15,332	3,68,543	4,77,505	1,000
					49	25,214	37,189		89,251	1,26,440	1,51,654	1,000
					Total 49 :	25,214	37,189		89,251	1,26,440	1,51,654	1,000
					Total 61 Disrict and Sessions Court, Gangtok:	1,94,36,167	90,35,028		2,29,03,395	3,19,38,423	5,13,74,590	7,00,25,000
					Total 45 Gangtok District:	1,94,36,167	90,35,028		2,29,03,395	3,19,38,423	5,13,74,590	7,00,25,000
61	00				01	2,18,83,388		-	2,19,09,840	- 2,19,09,840	- 26,452	
					Total 1 NULL:	2,18,83,388		-	2,19,09,840	- 2,19,09,840	- 26,452	
					02	1,70,841		-	1,70,841	- 1,70,841		
					Total 2 NULL:	1,70,841		-	1,70,841	- 1,70,841		
					11	67,449		-	67,449	- 67,449		
					Total 11 NULL:	67,449		-	67,449	- 67,449		
					13	7,55,585		-	7,55,265	- 7,55,265	320	
					Total 13 NULL:	7,55,585		-	7,55,265	- 7,55,265	320	
					Total 0 NULL:	2,28,77,263		-	2,29,03,395	- 2,29,03,395	- 26,132	
					Total 61 District & Session Court, East & North:	2,28,77,263		-	2,29,03,395	- 2,29,03,395	- 26,132	
					Total 105 Civil and Session Courts:	4,23,13,430	90,35,028			90,35,028	5,13,48,458	7,00,25,000
					Total 0 NULL:	4,23,13,430	90,35,028			90,35,028	5,13,48,458	7,00,25,000
					Total 2014 Administration of Justice:	24,42,89,466	5,07,82,920	- 10,642		5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	46	61	01	66,00,161	31,91,691			31,91,691	97,91,852	3,00,00,000
					Total 1 :	66,00,161	31,91,691			31,91,691	97,91,852	3,00,00,000
					02	1,36,772	63,712			63,712	2,00,484	10,00,000
					Total 2 :	1,36,772	63,712			63,712	2,00,484	10,00,000
					06	2,31,565	26,728			26,728	2,58,293	15,00,000
					Total 6 :	2,31,565	26,728			26,728	2,58,293	15,00,000
					11	2,30,306	92,674			92,674	3,22,980	15,00,000
					Total 11 :	2,30,306	92,674			92,674	3,22,980	15,00,000
					13	3,13,128	37,929			37,929	3,51,057	25,00,000
					Total 13 :	3,13,128	37,929			37,929	3,51,057	25,00,000
					24	1,71,628					1,71,628	5,00,000
					Total 24 :	1,71,628					1,71,628	5,00,000
					29	1,21,424	6,800			6,800	1,28,224	5,00,000
					Total 29 :	1,21,424	6,800			6,800	1,28,224	5,00,000
					Total 61 District and Session Court - Gyalshing:	78,04,984	34,19,534			34,19,534	1,12,24,518	3,75,00,000
					Total 46 Gyalsing District:	78,04,984	34,19,534			34,19,534	1,12,24,518	3,75,00,000
50	61				01	12,83,830	5,83,404			5,83,404	18,67,234	60,01,000
					Total 1 :	12,83,830	5,83,404			5,83,404	18,67,234	60,01,000
					11	14,760	35,890			35,890	50,650	3,00,000
					Total 11 :	14,760	35,890			35,890	50,650	3,00,000
					13	840	43,379			43,379	44,219	10,00,000
					Total 13 :	840	43,379			43,379	44,219	10,00,000
					Total 61 District and Session Court, Soreng:	12,99,430	6,62,673			6,62,673	19,62,103	73,01,000
					Total 50 Soreng Disrict:	12,99,430	6,62,673			6,62,673	19,62,103	73,01,000
67	00				01	87,76,255					87,76,255	
					Total 1 NULL:	87,76,255					87,76,255	
					02	1,36,772					1,36,772	
					Total 2 NULL:	1,36,772					1,36,772	
					11	14,920					14,920	
					Total 11 NULL:	14,920					14,920	
					13	1,95,564					1,95,564	
					Total 13 NULL:	1,95,564					1,95,564	
					Total 0 NULL:	91,23,511					91,23,511	
					Total 67 District and Session Court, West (Gyalshing):	91,23,511					91,23,511	
68	00				01	17,05,630					17,05,630	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	68	00								
						Total 1 NULL:	17,05,630				17,05,630	
					11		14,600				14,600	
						Total 11 NULL:	14,600				14,600	
						Total 0 NULL:	17,20,230				17,20,230	
						Total 68 Civil Court, Soreng:	17,20,230				17,20,230	
						Total 105 Civil and Session Courts:	1,99,48,155	40,82,207		40,82,207	2,40,30,362	4,48,01,000
						Total 0 NULL:	1,99,48,155	40,82,207		40,82,207	2,40,30,362	4,48,01,000
						Total 2014 Administration of Justice:	24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	47	61	01	47,07,915	23,23,933		67,27,083	90,51,016	1,37,58,931	1,70,70,000
Total 1 :						47,07,915	23,23,933		67,27,083	90,51,016	1,37,58,931	1,70,70,000
					02	60,000	15,000			15,000	75,000	1,80,000
Total 2 :						60,000	15,000			15,000	75,000	1,80,000
					06	34,615	12,621		2,72,686	2,85,307	3,19,922	7,00,000
Total 6 :						34,615	12,621		2,72,686	2,85,307	3,19,922	7,00,000
					11	16,376	39,215		56,576	95,791	1,12,167	8,35,000
Total 11 :						16,376	39,215		56,576	95,791	1,12,167	8,35,000
					13	1,13,320	71,450		85,395	1,56,845	2,70,165	38,45,000
Total 13 :						1,13,320	71,450		85,395	1,56,845	2,70,165	38,45,000
					19				15,400	15,400	15,400	1,000
Total 19 :									15,400	15,400	15,400	1,000
					24	56,274	27,940		58,027	85,967	1,42,241	1,000
Total 24 :						56,274	27,940		58,027	85,967	1,42,241	1,000
					26		16,800		16,800	33,600	33,600	1,000
Total 26 :							16,800		16,800	33,600	33,600	1,000
					29	64,592	63,130		18,105	81,235	1,45,827	1,000
Total 29 :						64,592	63,130		18,105	81,235	1,45,827	1,000
					49	1,53,794					1,53,794	1,000
Total 49 :						1,53,794					1,53,794	1,000
Total 61 District and Session Court Mangan:						52,06,886	25,70,089		72,50,072	98,20,161	1,50,27,047	2,26,35,000
62					02	60,000	15,000			15,000	75,000	1,80,000
Total 2 :						60,000	15,000			15,000	75,000	1,80,000
					06	6,618					6,618	1,00,000
Total 6 :						6,618					6,618	1,00,000
Total 62 Court of Civil Judge-cum-Judicial Magistrate, Chungthang Sub-Division:						66,618	15,000			15,000	81,618	2,80,000
Total 47 Mangan District:						52,73,504	25,85,089		72,50,072	98,35,161	1,51,08,665	2,29,15,000
65	00				01	69,99,769			- 69,99,769	- 69,99,769		
Total 1 NULL:						69,99,769			- 69,99,769	- 69,99,769		
					11	56,646			- 56,576	- 56,576	70	
Total 11 NULL:						56,646			- 56,576	- 56,576	70	
					13	1,93,727			- 1,93,727	- 1,93,727		
Total 13 NULL:						1,93,727			- 1,93,727	- 1,93,727		
Total 0 NULL:						72,50,142			- 72,50,072	- 72,50,072	70	
Total 65 Civil Court, Mangan:						72,50,142			- 72,50,072	- 72,50,072	70	
Total 105 Civil and Session Courts:						1,25,23,646	25,85,089			25,85,089	1,51,08,735	2,29,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00					Total 0 NULL:	1,25,23,646	25,85,089		25,85,089	1,51,08,735	2,29,15,000
Total 2014 Administration of Justice:						24,42,89,466	5,07,82,920	-	10,642	5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	48	61	01	1,02,36,025	50,02,783		50,02,783	1,52,38,808	4,89,02,000	
Total 1 :						1,02,36,025	50,02,783		50,02,783	1,52,38,808	4,89,02,000	
02						2,44,627	1,31,262		1,31,262	3,75,889	25,09,000	
Total 2 :						2,44,627	1,31,262		1,31,262	3,75,889	25,09,000	
06						1,10,080	1,20,217		1,20,217	2,30,297	15,00,000	
Total 6 :						1,10,080	1,20,217		1,20,217	2,30,297	15,00,000	
11						2,92,976	1,02,470		1,02,470	3,95,446	16,50,000	
Total 11 :						2,92,976	1,02,470		1,02,470	3,95,446	16,50,000	
13						9,82,629	8,77,830		8,77,830	18,60,459	59,95,000	
Total 13 :						9,82,629	8,77,830		8,77,830	18,60,459	59,95,000	
Total 61 District and Sessiion Court, Namchi:						1,18,66,337	62,34,562		62,34,562	1,81,00,899	6,05,56,000	
Total 48 Namchi District:						1,18,66,337	62,34,562		62,34,562	1,81,00,899	6,05,56,000	
49	61	13				9,870				9,870	6,95,000	
Total 13 :						9,870				9,870	6,95,000	
Total 61 District and Session Court, Pakyong:						9,870				9,870	6,95,000	
Total 49 Pakyong District:						9,870				9,870	6,95,000	
66	00	01				1,45,26,879				1,45,26,879		
Total 1 NULL:						1,45,26,879				1,45,26,879		
02						3,78,272				3,78,272		
Total 2 NULL:						3,78,272				3,78,272		
11						1,11,743				1,11,743		
Total 11 NULL:						1,11,743				1,11,743		
13						3,29,536				3,29,536		
Total 13 NULL:						3,29,536				3,29,536		
Total 0 NULL:						1,53,46,430				1,53,46,430		
Total 66 District and Session Court South (Namchi):						1,53,46,430				1,53,46,430		
Total 105 Civil and Session Courts:						2,72,22,637	62,34,562		62,34,562	3,34,57,199	6,12,51,000	
Total 0 NULL:						2,72,22,637	62,34,562		62,34,562	3,34,57,199	6,12,51,000	
Total 2014 Administration of Justice:						24,42,89,466	5,07,82,920	- 10,642		5,07,72,278	29,50,61,744	65,28,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01	1,76,47,301	35,87,034		35,87,034	2,12,34,335	4,43,23,000
Total 1 NULL:						1,76,47,301	35,87,034		35,87,034	2,12,34,335	4,43,23,000
Total 2 NULL:						12,55,790	3,22,852		3,22,852	15,78,642	35,00,000
Total 11 NULL:						4,48,217	90,700		90,700	5,38,917	12,31,000
Total 13 NULL:						4,02,981	2,00,064		2,00,064	6,03,045	21,99,000
Total 0 NULL:						1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
Total 60 Establishment:						1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
Total 102 Electoral Officers:						1,97,54,289	42,00,650		42,00,650	2,39,54,939	5,12,53,000
103	08	00	11			1,35,441				1,35,441	7,70,000
Total 11 NULL:						1,35,441				1,35,441	7,70,000
Total 16 NULL:						8,48,270				8,48,270	13,38,000
Total 0 NULL:						9,83,711				9,83,711	21,08,000
Total 8 Election Department:						9,83,711				9,83,711	21,08,000
Total 103 Preparation and Printing of Electoral rolls:						9,83,711				9,83,711	21,08,000
104	62	00	49				4,76,825		4,76,825	4,76,825	7,09,73,000
Total 49 NULL:							4,76,825		4,76,825	4,76,825	7,09,73,000
Total 0 NULL:							4,76,825		4,76,825	4,76,825	7,09,73,000
Total 62 Conduct of Election:							4,76,825		4,76,825	4,76,825	7,09,73,000
Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:							4,76,825		4,76,825	4,76,825	7,09,73,000
108	63	00	13				8,400		8,400	8,400	11,00,000
Total 13 NULL:							8,400		8,400	8,400	11,00,000
Total 49 NULL:							1,70,517		1,70,517	1,70,517	25,00,000
Total 0 NULL:							1,78,917		1,78,917	1,78,917	36,00,000
Total 63 Photo Identity Cards:							1,78,917		1,78,917	1,78,917	36,00,000
Total 108 Issue on Photo Identity Cards to Voters:							1,78,917		1,78,917	1,78,917	36,00,000
Total 0 NULL:						2,07,38,000	48,56,392		48,56,392	2,55,94,392	12,79,34,000
Total 2015 Elections:						3,86,36,095	93,60,502		93,60,502	4,79,96,597	18,97,41,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	101	60	00	01	70,99,231	38,60,423		38,60,423	1,09,59,654	2,78,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101	60	00						
				Total 1 NULL:	70,99,231	38,60,423		38,60,423	1,09,59,654	2,78,63,000
			02		3,13,227	1,58,332		1,58,332	4,71,559	10,63,000
				Total 2 NULL:	3,13,227	1,58,332		1,58,332	4,71,559	10,63,000
			13		1,11,669	66,081		66,081	1,77,750	4,81,000
				Total 13 NULL:	1,11,669	66,081		66,081	1,77,750	4,81,000
			14		5,55,308				5,55,308	6,00,000
				Total 14 NULL:	5,55,308				5,55,308	6,00,000
				Total 0 NULL:	80,79,435	40,84,836		40,84,836	1,21,64,271	3,00,07,000
				Total 60 State Election Commission:	80,79,435	40,84,836		40,84,836	1,21,64,271	3,00,07,000
				Total 101 Election Commission:	80,79,435	40,84,836		40,84,836	1,21,64,271	3,00,07,000
	103	60	00	16		1,13,400		1,13,400	1,13,400	10,00,000
				Total 16 NULL:		1,13,400		1,13,400	1,13,400	10,00,000
			49		79,014	85,638		85,638	1,64,652	21,00,000
				Total 49 NULL:	79,014	85,638		85,638	1,64,652	21,00,000
				Total 0 NULL:	79,014	1,99,038		1,99,038	2,78,052	31,00,000
				Total 60 State Election Department:	79,014	1,99,038		1,99,038	2,78,052	31,00,000
				Total 103 Preparation and Printing of Electoral rolls:	79,014	1,99,038		1,99,038	2,78,052	31,00,000
	109	61	00	49	91,46,509	2,20,236		2,20,236	93,66,745	2,87,00,000
				Total 49 NULL:	91,46,509	2,20,236		2,20,236	93,66,745	2,87,00,000
			50		5,93,137				5,93,137	
				Total 50 NULL:	5,93,137				5,93,137	
				Total 0 NULL:	97,39,646	2,20,236		2,20,236	99,59,882	2,87,00,000
				Total 61 Conduct of Election to Panchayat:	97,39,646	2,20,236		2,20,236	99,59,882	2,87,00,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	97,39,646	2,20,236		2,20,236	99,59,882	2,87,00,000
				Total 0 NULL:	1,78,98,095	45,04,110		45,04,110	2,24,02,205	6,18,07,000
				Total 2015 Elections:	3,86,36,095	93,60,502		93,60,502	4,79,96,597	18,97,41,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2020	00	105	00	44	01	55,40,316	13,66,606		13,66,606	69,06,922	1,60,30,000
Total 1 :					55,40,316	13,66,606			13,66,606	69,06,922	1,60,30,000
11					13,233					13,233	1,31,000
Total 11 :					13,233					13,233	1,31,000
13					1,20,022					1,20,022	8,24,000
Total 13 :					1,20,022					1,20,022	8,24,000
49						11,060			11,060	11,060	20,00,000
Total 49 :						11,060			11,060	11,060	20,00,000
Total 44 Head Office Establishment:					56,73,571	13,77,666			13,77,666	70,51,237	1,89,85,000
Total 0 NULL:					56,73,571	13,77,666			13,77,666	70,51,237	1,89,85,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:					56,73,571	13,77,666			13,77,666	70,51,237	1,89,85,000
Total 0 NULL:					56,73,571	13,77,666			13,77,666	70,51,237	1,89,85,000
Total 2020 Collection of Taxes on Income and Expenditure:					84,95,472	19,87,726			19,87,726	1,04,83,198	2,67,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	66	01	28,06,351	5,93,820			5,93,820	34,00,171	74,72,000
Total 1 :						28,06,351	5,93,820			5,93,820	34,00,171	74,72,000
11						12,000					12,000	61,000
Total 11 :						12,000					12,000	61,000
13						3,550	16,240			16,240	19,790	2,51,000
Total 13 :						3,550	16,240			16,240	19,790	2,51,000
Total 66 Jorethang Sub-Division:						28,21,901	6,10,060			6,10,060	34,31,961	77,84,000
Total 0 NULL:						28,21,901	6,10,060			6,10,060	34,31,961	77,84,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						28,21,901	6,10,060			6,10,060	34,31,961	77,84,000
Total 0 NULL:						28,21,901	6,10,060			6,10,060	34,31,961	77,84,000
Total 2020 Collection of Taxes on Income and Expenditure:						84,95,472	19,87,726			19,87,726	1,04,83,198	2,67,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2029	00	001	00	44	01	72,65,266	14,63,154		14,63,154	87,28,420	2,07,50,000
					Total 1 :	72,65,266	14,63,154		14,63,154	87,28,420	2,07,50,000
					06		4,96,213		4,96,213	4,96,213	1,000
					Total 6 :		4,96,213		4,96,213	4,96,213	1,000
					11	4,125	31,138		31,138	35,263	1,49,000
					Total 11 :	4,125	31,138		31,138	35,263	1,49,000
					13	3,96,505	4,865		4,865	4,01,370	15,94,000
					Total 13 :	3,96,505	4,865		4,865	4,01,370	15,94,000
					24		1,15,744		1,15,744	1,15,744	1,000
					Total 24 :		1,15,744		1,15,744	1,15,744	1,000
					29		1,32,429		1,32,429	1,32,429	1,000
					Total 29 :		1,32,429		1,32,429	1,32,429	1,000
					49	1,40,606	5,86,524		5,86,524	7,27,130	36,92,000
					Total 49 :	1,40,606	5,86,524		5,86,524	7,27,130	36,92,000
					Total 44 Head Office Establishment:	78,06,502	28,30,067		28,30,067	1,06,36,569	2,61,88,000
					Total 0 NULL:	78,06,502	28,30,067		28,30,067	1,06,36,569	2,61,88,000
					Total 1 Direction and Administration:	78,06,502	28,30,067		28,30,067	1,06,36,569	2,61,88,000
103	61	00	01			40,94,644	8,83,834		8,83,834	49,78,478	87,61,000
					Total 1 NULL:	40,94,644	8,83,834		8,83,834	49,78,478	87,61,000
					11	1,500				1,500	1,35,000
					Total 11 NULL:	1,500				1,500	1,35,000
					13	58,863				58,863	1,49,000
					Total 13 NULL:	58,863				58,863	1,49,000
					Total 0 NULL:	41,55,007	8,83,834		8,83,834	50,38,841	90,45,000
					Total 61 Land Records:	41,55,007	8,83,834		8,83,834	50,38,841	90,45,000
					Total 103 Land Records:	41,55,007	8,83,834		8,83,834	50,38,841	90,45,000
					Total 0 NULL:	1,19,61,509	37,13,901		37,13,901	1,56,75,410	3,52,33,000
					Total 2029 Land Revenue:	5,17,06,498	1,77,19,532		1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	45	01	1,36,17,278	68,88,633			68,88,633	2,05,05,911	4,66,00,000
Total 1 :						1,36,17,278	68,88,633			68,88,633	2,05,05,911	4,66,00,000
11						9,052					9,052	1,50,000
Total 11 :						9,052					9,052	1,50,000
Total 45 East District:						1,36,26,330	68,88,633			68,88,633	2,05,14,963	4,67,50,000
Total 60 District Collectrate:						1,36,26,330	68,88,633			68,88,633	2,05,14,963	4,67,50,000
Total 101 Collection Charges:						1,36,26,330	68,88,633			68,88,633	2,05,14,963	4,67,50,000
Total 0 NULL:						1,36,26,330	68,88,633			68,88,633	2,05,14,963	4,67,50,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	27,74,898	5,52,256			5,52,256	33,27,154	74,90,000
Total 1 :						27,74,898	5,52,256			5,52,256	33,27,154	74,90,000
11						9,169					9,169	1,50,000
Total 11 :						9,169					9,169	1,50,000
13						1,00,614	8,668			8,668	1,09,282	4,49,000
Total 13 :						1,00,614	8,668			8,668	1,09,282	4,49,000
Total 46 West District:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 60 District Collectrate:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 101 Collection Charges:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 0 NULL:						28,84,681	5,60,924			5,60,924	34,45,605	80,89,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	47	01	39,67,962	8,27,309			8,27,309	47,95,271	96,65,000
Total 1 :						39,67,962	8,27,309			8,27,309	47,95,271	96,65,000
11							1,950			1,950	1,950	2,00,000
Total 11 :							1,950			1,950	1,950	2,00,000
Total 47 North District:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 60 District Collectrate:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 101 Collection Charges:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 0 NULL:						39,67,962	8,29,259			8,29,259	47,97,221	98,65,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 1 :						1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 48 South District:						1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 60 District Collectrate:						1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 101 Collection Charges:						1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 0 NULL:						1,92,66,016	57,26,815			57,26,815	2,49,92,831	4,51,48,000
Total 2029 Land Revenue:						5,17,06,498	1,77,19,532			1,77,19,532	6,94,26,030	14,50,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	49		36,570			36,570	36,570	16,50,000
					Total 49 NULL:		36,570			36,570	36,570	16,50,000
					Total 0 NULL:		36,570			36,570	36,570	16,50,000
					Total 0 NULL:		36,570			36,570	36,570	16,50,000
					Total 101 Cost of Stamps:		36,570			36,570	36,570	16,50,000
					Total 1 Stamps-Judicial:		36,570			36,570	36,570	16,50,000
02	101	00	00	49		90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 49 NULL:	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 0 NULL:	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 0 NULL:	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 101 Cost of Stamps:	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 2 Stamps-Non-Judicial:	90,530	1,72,300			1,72,300	2,62,830	5,50,000
					Total 2030 Stamps and Registration:	90,530	2,08,870			2,08,870	2,99,400	22,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 9 Excise										
Parameter : 1 Voted										
2039	00	001	44	00	01					
					Total 1 NULL:					
			13							
					Total 13 NULL:					
			24							
					Total 24 NULL:					
			29							
					Total 29 NULL:					
			49							
					Total 49 NULL:					
			0							
					Total 0 NULL:					
					Total 44 Head Office:					
					Total 1 Direction and Administration:					
					Total 0 NULL:					
					Total 2039 State Excise:					

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	13	1,625					1,625	91,36,000
Total 13 NULL:						1,625					1,625	91,36,000
Total 0 NULL:						1,625					1,625	91,36,000
Total 44 Head Office:						1,625					1,625	91,36,000
	62	00	01			1,33,34,022	28,18,512			28,18,512	1,61,52,534	3,65,20,000
Total 1 NULL:						1,33,34,022	28,18,512			28,18,512	1,61,52,534	3,65,20,000
				11		8,856					8,856	5,20,000
Total 11 NULL:						8,856					8,856	5,20,000
				13		94,704	9,630			9,630	1,04,334	11,14,000
Total 13 NULL:						94,704	9,630			9,630	1,04,334	11,14,000
Total 0 NULL:						1,34,37,582	28,28,142			28,28,142	1,62,65,724	3,81,54,000
Total 62 South & West:						1,34,37,582	28,28,142			28,28,142	1,62,65,724	3,81,54,000
Total 1 Direction and Administration:						1,34,39,207	28,28,142			28,28,142	1,62,67,349	4,72,90,000
Total 0 NULL:						1,34,39,207	28,28,142			28,28,142	1,62,67,349	4,72,90,000
Total 2039 State Excise:						2,90,56,533	67,48,758			67,48,758	3,58,05,291	10,01,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60 00 01	62,77,823			- 62,77,823	- 62,77,823		
			Total 1 NULL:	62,77,823			- 62,77,823	- 62,77,823		
			02	11,33,030			- 11,33,030	- 11,33,030		
			Total 2 NULL:	11,33,030			- 11,33,030	- 11,33,030		
			Total 0 NULL:	74,10,853			- 74,10,853	- 74,10,853		
			Total 60 Regional Transport Office at Gangtok:	74,10,853			- 74,10,853	- 74,10,853		
65	45	01		43,80,496	22,60,432		61,36,238	83,96,670	1,27,77,166	3,37,23,000
			Total 1 :	43,80,496	22,60,432		61,36,238	83,96,670	1,27,77,166	3,37,23,000
			02	11,90,230	7,03,191		12,74,615	19,77,806	31,68,036	58,26,000
			Total 2 :	11,90,230	7,03,191		12,74,615	19,77,806	31,68,036	58,26,000
			13		4,02,291			4,02,291	4,02,291	10,76,000
			Total 13 :		4,02,291			4,02,291	4,02,291	10,76,000
			Total 45 Gangtok District:	55,70,726	33,65,914		74,10,853	1,07,76,767	1,63,47,493	4,06,25,000
			46 02		1,56,064			1,56,064	1,56,064	12,77,000
			Total 2 :		1,56,064			1,56,064	1,56,064	12,77,000
			Total 46 Gyalshing District:		1,56,064			1,56,064	1,56,064	12,77,000
			Total 65 Regional Transport Office:	55,70,726	35,21,978		74,10,853	1,09,32,831	1,65,03,557	4,19,02,000
			Total 101 Collection Charges:	1,29,81,579	35,21,978			35,21,978	1,65,03,557	4,19,02,000
			Total 0 NULL:	1,29,81,579	35,21,978			35,21,978	1,65,03,557	4,19,02,000
			Total 2041 Taxes on Vehicles:	4,89,75,290	1,14,11,615			1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	64	00	01	25,06,722			-	25,06,722	-	25,06,722	
Total 1 NULL:						25,06,722			-	25,06,722	-	25,06,722	
				02		4,04,582			-	4,04,582	-	4,04,582	
Total 2 NULL:						4,04,582			-	4,04,582	-	4,04,582	
Total 0 NULL:						29,11,304			-	29,11,304	-	29,11,304	
Total 64 Regional Transport Office at Gyalshing, West:						29,11,304			-	29,11,304	-	29,11,304	
65	46			01		16,86,236	9,00,585			25,06,722	34,07,307	50,93,543	1,12,48,000
Total 1 :						16,86,236	9,00,585			25,06,722	34,07,307	50,93,543	1,12,48,000
				02		2,49,924	1,48,724			4,04,582	5,53,306	8,03,230	12,77,000
Total 2 :						2,49,924	1,48,724			4,04,582	5,53,306	8,03,230	12,77,000
				11			57,000				57,000	57,000	1,65,000
Total 11 :							57,000				57,000	57,000	1,65,000
				13			43,104				43,104	43,104	3,20,000
Total 13 :							43,104				43,104	43,104	3,20,000
				14			2,712				2,712	2,712	99,000
Total 14 :							2,712				2,712	2,712	99,000
Total 46 Gyalshing District:						19,36,160	11,52,125			29,11,304	40,63,429	59,99,589	1,31,09,000
Total 65 Regional Transport Office:						19,36,160	11,52,125			29,11,304	40,63,429	59,99,589	1,31,09,000
Total 101 Collection Charges:						48,47,464	11,52,125				11,52,125	59,99,589	1,31,09,000
Total 0 NULL:						48,47,464	11,52,125				11,52,125	59,99,589	1,31,09,000
Total 2041 Taxes on Vehicles:						4,89,75,290	1,14,11,615				1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01	10,20,610			-	10,20,610	-	10,20,610
Total 1 NULL:						10,20,610			-	10,20,610	-	10,20,610
					02	3,94,342			-	3,94,342	-	3,94,342
Total 2 NULL:						3,94,342			-	3,94,342	-	3,94,342
Total 0 NULL:						14,14,952			-	14,14,952	-	14,14,952
Total 62 Regional Transport Office at Mangan, North:						14,14,952			-	14,14,952	-	14,14,952
	65		47		01	15,59,346	5,57,414		10,20,610	15,78,024	31,37,370	52,75,000
Total 1 :						15,59,346	5,57,414		10,20,610	15,78,024	31,37,370	52,75,000
					02	3,65,767	1,22,139		3,94,342	5,16,481	8,82,248	15,83,000
Total 2 :						3,65,767	1,22,139		3,94,342	5,16,481	8,82,248	15,83,000
					13	32,521	22,792			22,792	55,313	3,20,000
Total 13 :						32,521	22,792			22,792	55,313	3,20,000
Total 47 Mangan District:						19,57,634	7,02,345		14,14,952	21,17,297	40,74,931	71,78,000
Total 65 Regional Transport Office:						19,57,634	7,02,345		14,14,952	21,17,297	40,74,931	71,78,000
Total 101 Collection Charges:						33,72,586	7,02,345			7,02,345	40,74,931	71,78,000
Total 0 NULL:						33,72,586	7,02,345			7,02,345	40,74,931	71,78,000
Total 2041 Taxes on Vehicles:						4,89,75,290	1,14,11,615			1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	63	00	01			64,31,464	-	64,31,464
					Total 1 NULL:			64,31,464	-	64,31,464
								12,38,973	-	12,38,973
					Total 2 NULL:			12,38,973	-	12,38,973
					Total 0 NULL:			76,70,437	-	76,70,437
Total 63 Regional Transport Office at Namchi:								76,70,437	-	76,70,437
65	48	01				24,09,120	64,31,464	88,40,584	1,35,51,328	2,94,35,000
					Total 1 :	24,09,120	64,31,464	88,40,584	1,35,51,328	2,94,35,000
						5,98,387	12,38,973	18,37,360	29,11,822	68,70,000
					Total 2 :	5,98,387	12,38,973	18,37,360	29,11,822	68,70,000
						68,965		68,965	68,965	1,65,000
					Total 11 :	68,965		68,965	68,965	1,65,000
						37,734	37,734	37,734	39,439	4,30,000
					Total 13 :	37,734	37,734	37,734	39,439	4,30,000
Total 48 Namchi:						31,14,206	76,70,437	1,07,84,643	1,65,71,554	3,69,00,000
Total 65 Regional Transport Office:						31,14,206	76,70,437	1,07,84,643	1,65,71,554	3,69,00,000
Total 101 Collection Charges:						31,14,206		31,14,206	1,65,71,554	3,69,00,000
Total 0 NULL:						31,14,206		31,14,206	1,65,71,554	3,69,00,000
Total 2041 Taxes on Vehicles:						1,14,11,615		1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2041	00	101	60 00 01	57,03,544					57,03,544	
			Total 1 NULL:	57,03,544					57,03,544	
			02	4,40,929	20,057			20,057	4,60,986	
			Total 2 NULL:	4,40,929	20,057			20,057	4,60,986	
			Total 0 NULL:	61,44,473	20,057			20,057	61,64,530	
			Total 60 Regional Transport Office at Gangtok:	61,44,473	20,057			20,057	61,64,530	
65	49	01		38,83,304	19,57,134			19,57,134	58,40,438	2,34,72,000
			Total 1 :	38,83,304	19,57,134			19,57,134	58,40,438	2,34,72,000
			02	5,66,821	1,81,000			1,81,000	7,47,821	9,25,000
			Total 2 :	5,66,821	1,81,000			1,81,000	7,47,821	9,25,000
			13		42,480			42,480	42,480	89,000
			Total 13 :		42,480			42,480	42,480	89,000
			Total 49 Pakyong:	44,50,125	21,80,614			21,80,614	66,30,739	2,44,86,000
			Total 65 Regional Transport Office:	44,50,125	21,80,614			21,80,614	66,30,739	2,44,86,000
			Total 101 Collection Charges:	1,05,94,598	22,00,671			22,00,671	1,27,95,269	2,44,86,000
			Total 0 NULL:	1,05,94,598	22,00,671			22,00,671	1,27,95,269	2,44,86,000
			Total 2041 Taxes on Vehicles:	4,89,75,290	1,14,11,615			1,14,11,615	6,03,86,905	13,24,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01	2,63,50,583	50,93,879			50,93,879	3,14,44,462	7,25,36,000
Total 1 :						2,63,50,583	50,93,879			50,93,879	3,14,44,462	7,25,36,000
					02	12,71,127	1,08,889			1,08,889	13,80,016	42,40,000
Total 2 :						12,71,127	1,08,889			1,08,889	13,80,016	42,40,000
					06		2,41,174			2,41,174	2,41,174	1,000
Total 6 :							2,41,174			2,41,174	2,41,174	1,000
					13	13,02,928	71,598			71,598	13,74,526	40,97,000
Total 13 :						13,02,928	71,598			71,598	13,74,526	40,97,000
					14	40,148	40,148			40,148	80,296	4,39,000
Total 14 :						40,148	40,148			40,148	80,296	4,39,000
					24		3,17,610			3,17,610	3,17,610	1,000
Total 24 :							3,17,610			3,17,610	3,17,610	1,000
					49	31,000					31,000	39,08,000
Total 49 :						31,000					31,000	39,08,000
Total 44 Head Office Establishment:						2,89,95,786	58,73,298			58,73,298	3,48,69,084	8,52,22,000
Total 0 NULL:						2,89,95,786	58,73,298			58,73,298	3,48,69,084	8,52,22,000
Total 101 Collection Charges:						2,89,95,786	58,73,298			58,73,298	3,48,69,084	8,52,22,000
Total 0 NULL:						2,89,95,786	58,73,298			58,73,298	3,48,69,084	8,52,22,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,64,56,902	77,23,560			77,23,560	4,41,80,462	10,54,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01			68,34,791	14,94,916	14,94,916	83,29,707	1,75,44,000
				Total 1 :				68,34,791	14,94,916	14,94,916	83,29,707	1,75,44,000
				02				6,06,475	1,54,635	1,54,635	7,61,110	18,51,000
				Total 2 :				6,06,475	1,54,635	1,54,635	7,61,110	18,51,000
				11				19,850	13,775	13,775	33,625	2,20,000
				Total 11 :				19,850	13,775	13,775	33,625	2,20,000
				14					1,86,936	1,86,936	1,86,936	5,83,000
				Total 14 :					1,86,936	1,86,936	1,86,936	5,83,000
				Total 66 Jorethang Sub-Division:				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				Total 0 NULL:				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				Total 101 Collection Charges:				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				Total 0 NULL:				74,61,116	18,50,262	18,50,262	93,11,378	2,01,98,000
				Total 2043 Collection Charges under State Goods and Services Tax:				3,64,56,902	77,23,560	77,23,560	4,41,80,462	10,54,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	17,57,304	3,60,012			3,60,012	21,17,316	46,65,000
Total 1 :						17,57,304	3,60,012			3,60,012	21,17,316	46,65,000
11							14,944			14,944	14,944	17,000
Total 11 :							14,944			14,944	14,944	17,000
13							1,697			1,697	1,697	24,000
Total 13 :							1,697			1,697	1,697	24,000
Total 44 Head Office Establishment:						17,57,304	3,76,653			3,76,653	21,33,957	47,06,000
Total 60 Establishment:						17,57,304	3,76,653			3,76,653	21,33,957	47,06,000
Total 101 Collection Charges-Entertainment Tax:						17,57,304	3,76,653			3,76,653	21,33,957	47,06,000
200	60	44	01			73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
Total 1 :						73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
Total 44 Head Office Establishment:						73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
Total 60 Establishment:						73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
Total 200 Collection Charges-Other Taxes and Duties:						73,92,996	15,81,140			15,81,140	89,74,136	1,99,23,000
Total 0 NULL:						91,50,300	19,57,793			19,57,793	1,11,08,093	2,46,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						91,50,300	19,57,793			19,57,793	1,11,08,093	2,46,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
Total 71 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):						15,00,00,000					15,00,00,000	15,00,00,000
Total 101 Sinking Funds:						15,00,00,000					15,00,00,000	15,00,00,000
Total 0 NULL:						15,00,00,000					15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:						15,00,00,000					15,00,00,000	15,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
Total 45 NULL:						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
Total 0 NULL:						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
Total 0 NULL:						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
Total 101 Interest on Market Loans:						2,11,08,06,000	39,70,33,500			39,70,33,500	2,50,78,39,500	7,72,33,86,000
	125	00	00	00	45	3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
Total 45 NULL:						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
Total 0 NULL:						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
Total 0 NULL:						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ...:						3,02,47,060	75,61,765			75,61,765	3,78,08,825	9,07,41,000
	200	60	00	00	45	1,57,94,450					1,57,94,450	2,82,58,000
Total 45 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 0 NULL:						1,57,94,450					1,57,94,450	2,82,58,000
Total 60 Life Insurance Corporation of India:						1,57,94,450					1,57,94,450	2,82,58,000
	62	00	00	00	45	5,87,903					5,87,903	22,88,000
Total 45 NULL:						5,87,903					5,87,903	22,88,000
Total 0 NULL:						5,87,903					5,87,903	22,88,000
Total 62 Rural Electrification Corporation:						5,87,903					5,87,903	22,88,000
	66	00	00	00	45	2,61,50,643					2,61,50,643	10,07,55,000
Total 45 NULL:						2,61,50,643					2,61,50,643	10,07,55,000
Total 0 NULL:						2,61,50,643					2,61,50,643	10,07,55,000
Total 66 NABARD:						2,61,50,643					2,61,50,643	10,07,55,000
Total 200 Interest on Other Internal Debts:						4,25,32,996					4,25,32,996	13,13,01,000
Total 1 Interest on Internal Debt:						2,18,35,86,056	40,45,95,265			40,45,95,265	2,58,81,81,321	7,94,54,28,000
	03	108	68	00	45	3,69,41,187					3,69,41,187	7,20,00,000
Total 45 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 0 NULL:						3,69,41,187					3,69,41,187	7,20,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						3,69,41,187					3,69,41,187	7,20,00,000
Total 108 Interest on Insurance and Pension Fund:						3,69,41,187					3,69,41,187	7,20,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						3,69,41,187					3,69,41,187	7,20,00,000
	04	101	69	00	45	49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000
Total 45 NULL:						49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000
Total 0 NULL:						49,46,828	24,73,414			24,73,414	74,20,242	4,15,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	69	60	45	1,90,690	95,345			95,345	2,86,035	9,53,000
Total 45 :						1,90,690	95,345			95,345	2,86,035	9,53,000
Total 60 NLCPR Loans:						1,90,690	95,345			95,345	2,86,035	9,53,000
			61		45	82,702	41,351			41,351	1,24,053	4,14,000
Total 45 :						82,702	41,351			41,351	1,24,053	4,14,000
Total 61 NEC Loans:						82,702	41,351			41,351	1,24,053	4,14,000
Total 69 Block Loans:						52,20,220	26,10,110			26,10,110	78,30,330	4,29,38,000
Total 101 Interest on Loans for State/Union Territory Plan Schemes:						52,20,220	26,10,110			26,10,110	78,30,330	4,29,38,000
103	44		73		45	16,09,050					16,09,050	20,64,000
Total 45 :						16,09,050					16,09,050	20,64,000
Total 73 Interest on House Building advance:						16,09,050					16,09,050	20,64,000
Total 44 Others:						16,09,050					16,09,050	20,64,000
Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:						16,09,050					16,09,050	20,64,000
109	00	00			45	59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
Total 45 NULL:						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
Total 0 NULL:						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
Total 0 NULL:						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:						59,56,172	29,78,086			29,78,086	89,34,258	3,00,88,000
Total 4 Interest on Loans and Advances from Central Government:						1,27,85,442	55,88,196			55,88,196	1,83,73,638	7,50,90,000
Total 2049 Interest Payment:						2,23,33,12,685	41,01,83,461			41,01,83,461	2,64,34,96,146	8,09,25,18,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 45 Public Service Commission											
Parameter : 3 Charged											
2051	00	102	60	00	01	1,80,78,896	36,22,438		36,22,438	2,17,01,334	5,12,30,000
Total 1 NULL:					1,80,78,896	36,22,438		36,22,438	36,22,438	2,17,01,334	5,12,30,000
02					11,94,640	1,91,765		1,91,765	1,91,765	13,86,405	42,00,000
Total 2 NULL:					11,94,640	1,91,765		1,91,765	1,91,765	13,86,405	42,00,000
11					72,817					72,817	5,50,000
Total 11 NULL:					72,817					72,817	5,50,000
13					33,36,987					33,36,987	27,29,000
Total 13 NULL:					33,36,987					33,36,987	27,29,000
49					71,164	9,24,045			9,24,045	9,95,209	1,40,60,000
Total 49 NULL:					71,164	9,24,045			9,24,045	9,95,209	1,40,60,000
Total 0 NULL:					2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 60 Establishment:					2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 102 State Public Service Commission (Charged):					2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 0 NULL:					2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000
Total 2051 Public Service Commission:					2,27,54,504	47,38,248			47,38,248	2,74,92,752	7,27,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,34,39,439	25,14,985			25,14,985	1,59,54,424	4,06,03,000
Total 1 NULL:						1,34,39,439	25,14,985			25,14,985	1,59,54,424	4,06,03,000
02						17,10,228	4,64,901			4,64,901	21,75,129	59,09,000
Total 2 NULL:						17,10,228	4,64,901			4,64,901	21,75,129	59,09,000
13						1,000					1,000	3,74,000
Total 13 NULL:						1,000					1,000	3,74,000
Total 0 NULL:						1,51,50,667	29,79,886			29,79,886	1,81,30,553	4,68,86,000
Total 9 State Excise Department:						1,51,50,667	29,79,886			29,79,886	1,81,30,553	4,68,86,000
Total 90 Secretariat:						1,51,50,667	29,79,886			29,79,886	1,81,30,553	4,68,86,000
Total 0 NULL:						1,51,50,667	29,79,886			29,79,886	1,81,30,553	4,68,86,000
Total 2052 Secretariat-General Services:						26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	2,41,27,325	62,94,585			62,94,585	3,04,21,910	6,12,10,000
Total 1 NULL:						2,41,27,325	62,94,585			62,94,585	3,04,21,910	6,12,10,000
02						26,70,551	6,72,059			6,72,059	33,42,610	76,17,000
Total 2 NULL:						26,70,551	6,72,059			6,72,059	33,42,610	76,17,000
11						1,53,935	1,39,008	-	28,708	1,10,300	2,64,235	4,39,000
Total 11 NULL:						1,53,935	1,39,008	-	28,708	1,10,300	2,64,235	4,39,000
13						16,62,061	7,89,515			7,89,515	24,51,576	64,26,000
Total 13 NULL:						16,62,061	7,89,515			7,89,515	24,51,576	64,26,000
49							18,88,000			18,88,000	18,88,000	87,94,000
Total 49 NULL:							18,88,000			18,88,000	18,88,000	87,94,000
Total 0 NULL:						2,86,13,872	97,83,167	-	28,708	97,54,459	3,83,68,331	8,44,86,000
Total 10 Finance Department:						2,86,13,872	97,83,167	-	28,708	97,54,459	3,83,68,331	8,44,86,000
Total 90 Secretariat:						2,86,13,872	97,83,167	-	28,708	97,54,459	3,83,68,331	8,44,86,000
911 00 00 00						-	2,98,375				-	2,98,375
Total 0 NULL:						-	2,98,375				-	2,98,375
Total 0 NULL:						-	2,98,375				-	2,98,375
Total 0 NULL:						-	2,98,375				-	2,98,375
Total 911 Deduct Refund:						-	2,98,375				-	2,98,375
Total 0 NULL:						2,83,15,497	97,83,167	-	28,708	97,54,459	3,80,69,956	8,44,86,000
Total 2052 Secretariat-General Services:						26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	6,91,18,543	1,38,29,004			1,38,29,004	8,29,47,547	18,97,57,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15 00							
			Total 1 NULL:	6,91,18,543	1,38,29,004			1,38,29,004	8,29,47,547	18,97,57,000
			02	50,05,815	18,39,724			18,39,724	68,45,539	1,41,18,000
			Total 2 NULL:	50,05,815	18,39,724			18,39,724	68,45,539	1,41,18,000
			11	3,35,457					3,35,457	6,98,000
			Total 11 NULL:	3,35,457					3,35,457	6,98,000
			13	58,08,296	15,91,894			15,91,894	74,00,190	1,39,95,000
			Total 13 NULL:	58,08,296	15,91,894			15,91,894	74,00,190	1,39,95,000
			49	80,57,772	42,21,528			42,21,528	1,22,79,300	4,40,00,000
			Total 49 NULL:	80,57,772	42,21,528			42,21,528	1,22,79,300	4,40,00,000
			Total 0 NULL:	8,83,25,883	2,14,82,150			2,14,82,150	10,98,08,033	26,25,68,000
			Total 15 Home Department:	8,83,25,883	2,14,82,150			2,14,82,150	10,98,08,033	26,25,68,000
16	00	01		15,67,756	3,19,908			3,19,908	18,87,664	28,55,000
			Total 1 NULL:	15,67,756	3,19,908			3,19,908	18,87,664	28,55,000
			02	1,14,000	57,000			57,000	1,71,000	5,76,000
			Total 2 NULL:	1,14,000	57,000			57,000	1,71,000	5,76,000
			13	36,972	8,480			8,480	45,452	7,97,000
			Total 13 NULL:	36,972	8,480			8,480	45,452	7,97,000
			Total 0 NULL:	17,18,728	3,85,388			3,85,388	21,04,116	42,28,000
			Total 16 Directorate of Prosecution:	17,18,728	3,85,388			3,85,388	21,04,116	42,28,000
44	00	01		2,37,71,815	44,28,822			44,28,822	2,82,00,637	5,93,22,000
			Total 1 NULL:	2,37,71,815	44,28,822			44,28,822	2,82,00,637	5,93,22,000
			02	36,75,326	7,59,423			7,59,423	44,34,749	93,54,000
			Total 2 NULL:	36,75,326	7,59,423			7,59,423	44,34,749	93,54,000
			13	22,86,133	6,03,305			6,03,305	28,89,438	89,95,000
			Total 13 NULL:	22,86,133	6,03,305			6,03,305	28,89,438	89,95,000
			Total 0 NULL:	2,97,33,274	57,91,550			57,91,550	3,55,24,824	7,76,71,000
			Total 44 Head Office Establishment:	2,97,33,274	57,91,550			57,91,550	3,55,24,824	7,76,71,000
			Total 90 Secretariat:	11,97,77,885	2,76,59,088			2,76,59,088	14,74,36,973	34,44,67,000
			Total 0 NULL:	11,97,77,885	2,76,59,088			2,76,59,088	14,74,36,973	34,44,67,000
			Total 2052 Secretariat-General Services:	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23 00 01							
			Total 1 NULL:	1,84,77,764	38,41,718			38,41,718	2,23,19,482	5,52,81,000
			02	11,48,960	4,98,426			4,98,426	16,47,386	34,24,000
			Total 2 NULL:	11,48,960	4,98,426			4,98,426	16,47,386	34,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00						
			11	65,904					65,904	34,24,000
			Total 11 NULL:	65,904					65,904	2,00,000
			13	5,80,845	1,59,868			1,59,868	7,40,713	19,97,000
			Total 13 NULL:	5,80,845	1,59,868			1,59,868	7,40,713	19,97,000
			Total 0 NULL:	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
			Total 23 Land Revenue Department:	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
			Total 90 Secretariat:	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
			Total 0 NULL:	2,02,73,473	45,00,012			45,00,012	2,47,73,485	6,09,02,000
			Total 2052 Secretariat-General Services:	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01					
					1,11,18,583	23,20,471		23,20,471	1,34,39,054	2,59,26,000
			Total 1 :	1,11,18,583	23,20,471			23,20,471	1,34,39,054	2,59,26,000
			02	17,83,361	4,60,255			4,60,255	22,43,616	57,50,000
			Total 2 :	17,83,361	4,60,255			4,60,255	22,43,616	57,50,000
			11	43,116					43,116	4,12,000
			Total 11 :	43,116					43,116	4,12,000
			13	1,73,203	32,891			32,891	2,06,094	25,95,000
			Total 13 :	1,73,203	32,891			32,891	2,06,094	25,95,000
			16		1,70,000			1,70,000	1,70,000	25,00,000
			Total 16 :		1,70,000			1,70,000	1,70,000	25,00,000
			24	1,30,962	41,262			41,262	1,72,224	1,000
			Total 24 :	1,30,962	41,262			41,262	1,72,224	1,000
			29	1,36,920	26,616			26,616	1,63,536	1,000
			Total 29 :	1,36,920	26,616			26,616	1,63,536	1,000
			Total 44 Head Office Establishment:	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
			Total 24 C 20 Conclave:	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
			Total 90 Secretariat:	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
			Total 0 NULL:	1,33,86,145	30,51,495			30,51,495	1,64,37,640	3,71,85,000
			Total 2052 Secretariat-General Services:	26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00	01					
					1,13,97,330	22,11,499		22,11,499	1,36,08,829	3,69,43,000
			Total 1 NULL:	1,13,97,330	22,11,499			22,11,499	1,36,08,829	3,69,43,000
			02	28,96,130	9,27,417			9,27,417	38,23,547	97,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 26 Motor Vehicles										
Parameter : 1 Voted										
2052	00	090	27	00						
				Total 2 NULL:	28,96,130	9,27,417		9,27,417	38,23,547	97,51,000
			13		1,00,000	17,67,365		17,67,365	18,67,365	54,67,000
				Total 13 NULL:	1,00,000	17,67,365		17,67,365	18,67,365	54,67,000
				Total 0 NULL:	1,43,93,460	49,06,281		49,06,281	1,92,99,741	5,21,61,000
				Total 27 Motor Vehicles Division:	1,43,93,460	49,06,281		49,06,281	1,92,99,741	5,21,61,000
44	50		49		15,00,000				15,00,000	25,00,000
				Total 49 :	15,00,000				15,00,000	25,00,000
				Total 50 Ex-gratia to Families Deceased Drivers:	15,00,000				15,00,000	25,00,000
				Total 44 Head Office Establishment:	15,00,000				15,00,000	25,00,000
				Total 90 Secretariat:	1,58,93,460	49,06,281		49,06,281	2,07,99,741	5,46,61,000
				Total 0 NULL:	1,58,93,460	49,06,281		49,06,281	2,07,99,741	5,46,61,000
				Total 2052 Secretariat-General Services:	26,20,69,068	6,92,50,569	- 28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 27 Parliamentary Affairs										
Parameter : 1 Voted										
2052	00	090	31	00	01					
					54,16,119	11,10,800		11,10,800	65,26,919	1,46,93,000
				Total 1 NULL:	54,16,119	11,10,800		11,10,800	65,26,919	1,46,93,000
				02	17,02,680	4,17,969		4,17,969	21,20,649	51,83,000
				Total 2 NULL:	17,02,680	4,17,969		4,17,969	21,20,649	51,83,000
				11	84,000				84,000	4,13,000
				Total 11 NULL:	84,000				84,000	4,13,000
				13	2,15,495	4,500		4,500	2,19,995	28,96,000
				Total 13 NULL:	2,15,495	4,500		4,500	2,19,995	28,96,000
				24	1,86,576	87,906		87,906	2,74,482	1,000
				Total 24 NULL:	1,86,576	87,906		87,906	2,74,482	1,000
				29	64,699				64,699	1,000
				Total 29 NULL:	64,699				64,699	1,000
				Total 0 NULL:	76,69,569	16,21,175		16,21,175	92,90,744	2,31,87,000
	61		01		6,82,306	1,28,712		1,28,712	8,11,018	16,76,000
				Total 1 :	6,82,306	1,28,712		1,28,712	8,11,018	16,76,000
				02	1,59,456	42,739		42,739	2,02,195	5,04,000
				Total 2 :	1,59,456	42,739		42,739	2,02,195	5,04,000
				13	4,22,870	94,435		94,435	5,17,305	28,96,000
				Total 13 :	4,22,870	94,435		94,435	5,17,305	28,96,000
				Total 61 Law Commission:	12,64,632	2,65,886		2,65,886	15,30,518	50,76,000
				Total 31 Legal Legislative and Parliamentary	89,34,201	18,87,061		18,87,061	1,08,21,262	2,82,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	Affairs Department:								
Total 90 Secretariat:						89,34,201	18,87,061			18,87,061	1,08,21,262	2,82,63,000
Total 0 NULL:						89,34,201	18,87,061			18,87,061	1,08,21,262	2,82,63,000
Total 2052 Secretariat-General Services:						26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	2,58,36,952	56,66,665			56,66,665	3,15,03,617	6,66,95,000
Total 1 NULL:						2,58,36,952	56,66,665			56,66,665	3,15,03,617	6,66,95,000
			02			15,79,741	5,21,664			5,21,664	21,01,405	50,64,68,000
Total 2 NULL:						15,79,741	5,21,664			5,21,664	21,01,405	50,64,68,000
			11				58,437			58,437	58,437	6,99,000
Total 11 NULL:							58,437			58,437	58,437	6,99,000
			13			6,85,158	1,44,176			1,44,176	8,29,334	71,98,000
Total 13 NULL:						6,85,158	1,44,176			1,44,176	8,29,334	71,98,000
Total 0 NULL:						2,81,01,851	63,90,942			63,90,942	3,44,92,793	58,10,60,000
Total 29 Department of Personnel AR & Training:						2,81,01,851	63,90,942			63,90,942	3,44,92,793	58,10,60,000
45	00	01				79,34,265	44,80,308			44,80,308	1,24,14,573	3,06,60,000
Total 1 NULL:						79,34,265	44,80,308			44,80,308	1,24,14,573	3,06,60,000
			02			7,26,542	5,03,508			5,03,508	12,30,050	27,69,000
Total 2 NULL:						7,26,542	5,03,508			5,03,508	12,30,050	27,69,000
			13			70,127	9,82,780			9,82,780	10,52,907	29,98,000
Total 13 NULL:						70,127	9,82,780			9,82,780	10,52,907	29,98,000
Total 0 NULL:						87,30,934	59,66,596			59,66,596	1,46,97,530	3,64,27,000
Total 45 Chief information Commission:						87,30,934	59,66,596			59,66,596	1,46,97,530	3,64,27,000
46	00	01				31,25,890	19,78,116			19,78,116	51,04,006	1,65,20,000
Total 1 NULL:						31,25,890	19,78,116			19,78,116	51,04,006	1,65,20,000
			02			2,91,925	1,47,925			1,47,925	4,39,850	12,56,000
Total 2 NULL:						2,91,925	1,47,925			1,47,925	4,39,850	12,56,000
			11			73,140					73,140	1,00,000
Total 11 NULL:						73,140					73,140	1,00,000
			13			14,000					14,000	5,98,000
Total 13 NULL:						14,000					14,000	5,98,000
Total 0 NULL:						35,04,955	21,26,041			21,26,041	56,30,996	1,84,74,000
Total 46 Administrative Reform Commission:						35,04,955	21,26,041			21,26,041	56,30,996	1,84,74,000
Total 90 Secretariat:						4,03,37,740	1,44,83,579			1,44,83,579	5,48,21,319	63,59,61,000
Total 0 NULL:						4,03,37,740	1,44,83,579			1,44,83,579	5,48,21,319	63,59,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00											
Total 2052 Secretariat-General Services:						26,20,69,068	6,92,50,569	-	28,708	6,92,21,861	33,12,90,929	1,29,28,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	45	01	1,60,36,706	81,67,514			81,67,514	2,42,04,220	5,53,73,000
Total 1 :						1,60,36,706	81,67,514			81,67,514	2,42,04,220	5,53,73,000
					02	18,09,999	11,23,124			11,23,124	29,33,123	64,35,000
Total 2 :						18,09,999	11,23,124			11,23,124	29,33,123	64,35,000
					11	75,654	12,127			12,127	87,781	2,50,000
Total 11 :						75,654	12,127			12,127	87,781	2,50,000
					13	5,20,775	7,71,780			7,71,780	12,92,555	66,02,000
Total 13 :						5,20,775	7,71,780			7,71,780	12,92,555	66,02,000
Total 45 East District:						1,84,43,134	1,00,74,545			1,00,74,545	2,85,17,679	6,86,60,000
Total 0 NULL:						1,84,43,134	1,00,74,545			1,00,74,545	2,85,17,679	6,86,60,000
Total 93 District Establishments:						1,84,43,134	1,00,74,545			1,00,74,545	2,85,17,679	6,86,60,000
Total 0 NULL:						1,84,43,134	1,00,74,545			1,00,74,545	2,85,17,679	6,86,60,000
Total 2053 District Administration:						15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01	1,19,57,302	24,12,645			24,12,645	1,43,69,947	3,41,76,000
Total 1 :						1,19,57,302	24,12,645			24,12,645	1,43,69,947	3,41,76,000
				02		5,11,985	1,38,138			1,38,138	6,50,123	13,05,000
Total 2 :						5,11,985	1,38,138			1,38,138	6,50,123	13,05,000
				11		73,593	28,066			28,066	1,01,659	3,50,000
Total 11 :						73,593	28,066			28,066	1,01,659	3,50,000
				13		7,07,841	3,74,861			3,74,861	10,82,702	19,97,000
Total 13 :						7,07,841	3,74,861			3,74,861	10,82,702	19,97,000
				71		26,500					26,500	1,00,000
Total 71 :						26,500					26,500	1,00,000
Total 46 West District:						1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
Total 0 NULL:						1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
Total 93 District Establishments:						1,32,77,221	29,53,710			29,53,710	1,62,30,931	3,79,28,000
094	60	63	01			37,08,582	8,52,689			8,52,689	45,61,271	93,05,000
Total 1 :						37,08,582	8,52,689			8,52,689	45,61,271	93,05,000
				02		3,68,036	93,569			93,569	4,61,605	8,79,000
Total 2 :						3,68,036	93,569			93,569	4,61,605	8,79,000
				11		11,566	62,500			62,500	74,066	1,00,000
Total 11 :						11,566	62,500			62,500	74,066	1,00,000
				13		1,84,017	75,750			75,750	2,59,767	3,99,000
Total 13 :						1,84,017	75,750			75,750	2,59,767	3,99,000
Total 63 Yuksom Sub-Division:						42,72,201	10,84,508			10,84,508	53,56,709	1,06,83,000
64			01			58,11,417	11,17,950			11,17,950	69,29,367	1,53,89,000
Total 1 :						58,11,417	11,17,950			11,17,950	69,29,367	1,53,89,000
				02		6,65,249	2,08,328			2,08,328	8,73,577	20,75,000
Total 2 :						6,65,249	2,08,328			2,08,328	8,73,577	20,75,000
				11		31,400					31,400	1,00,000
Total 11 :						31,400					31,400	1,00,000
				13		1,46,461	1,800			1,800	1,48,261	3,99,000
Total 13 :						1,46,461	1,800			1,800	1,48,261	3,99,000
Total 64 Dentam Sub-Division:						66,54,527	13,28,078			13,28,078	79,82,605	1,79,63,000
Total 60 Sub-Divisional Establishments:						1,09,26,728	24,12,586			24,12,586	1,33,39,314	2,86,46,000
Total 94 Other Establishments:						1,09,26,728	24,12,586			24,12,586	1,33,39,314	2,86,46,000
Total 0 NULL:						2,42,03,949	53,66,296			53,66,296	2,95,70,245	6,65,74,000
Total 2053 District Administration:						15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	47	01	81,23,793	16,42,839		16,42,839	97,66,632	2,48,33,000
					Total 1 :	81,23,793	16,42,839		16,42,839	97,66,632	2,48,33,000
					02	9,74,663	1,05,000		1,05,000	10,79,663	36,12,000
					Total 2 :	9,74,663	1,05,000		1,05,000	10,79,663	36,12,000
					11	41,296				41,296	2,47,000
					Total 11 :	41,296				41,296	2,47,000
					13	2,16,230	4,45,555		4,45,555	6,61,785	19,28,000
					Total 13 :	2,16,230	4,45,555		4,45,555	6,61,785	19,28,000
					Total 47 North District:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
					Total 0 NULL:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
					Total 93 District Establishments:	93,55,982	21,93,394		21,93,394	1,15,49,376	3,06,20,000
094	60	55	01		46,11,156	8,87,842		8,87,842	54,98,998	1,30,57,000	
					Total 1 :	46,11,156	8,87,842		8,87,842	54,98,998	1,30,57,000
					02	2,38,879	52,450		52,450	2,91,329	5,03,000
					Total 2 :	2,38,879	52,450		52,450	2,91,329	5,03,000
					13	1,40,936				1,40,936	4,99,000
					Total 13 :	1,40,936				1,40,936	4,99,000
					Total 55 Chungthang Sub-Division:	49,90,971	9,40,292		9,40,292	59,31,263	1,40,59,000
58			01		38,70,858	7,38,112		7,38,112	46,08,970	1,27,07,000	
					Total 1 :	38,70,858	7,38,112		7,38,112	46,08,970	1,27,07,000
					02	1,28,900	32,225		32,225	1,61,125	3,87,000
					Total 2 :	1,28,900	32,225		32,225	1,61,125	3,87,000
					11		21,429		21,429	21,429	1,00,000
					Total 11 :		21,429		21,429	21,429	1,00,000
					13	1,98,880				1,98,880	3,99,000
					Total 13 :	1,98,880				1,98,880	3,99,000
					Total 58 Dzungu Sub-Division:	41,98,638	7,91,766		7,91,766	49,90,404	1,35,93,000
59			01		38,48,874	7,27,228		7,27,228	45,76,102	1,08,14,000	
					Total 1 :	38,48,874	7,27,228		7,27,228	45,76,102	1,08,14,000
					02	4,49,185	1,18,220		1,18,220	5,67,405	11,62,000
					Total 2 :	4,49,185	1,18,220		1,18,220	5,67,405	11,62,000
					13	99,264	85,110		85,110	1,84,374	3,99,000
					Total 13 :	99,264	85,110		85,110	1,84,374	3,99,000
					Total 59 Kabi Sub-Division:	43,97,323	9,30,558		9,30,558	53,27,881	1,23,75,000
					Total 60 Sub-Divisional Establishments:	1,35,86,932	26,62,616		26,62,616	1,62,49,548	4,00,27,000
					Total 94 Other Establishments:	1,35,86,932	26,62,616		26,62,616	1,62,49,548	4,00,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					Total 0 NULL:	2,29,42,914	48,56,010		48,56,010	2,77,98,924	7,06,47,000
						Total 2053 District Administration:	15,13,04,449	3,86,71,401		3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	48	01	80,09,755					80,09,755	2,93,55,000
Total 1 :						80,09,755					80,09,755	2,93,55,000
					02	19,79,517	5,31,828			5,31,828	25,11,345	57,81,000
Total 2 :						19,79,517	5,31,828			5,31,828	25,11,345	57,81,000
					13	3,91,096	1,34,399			1,34,399	5,25,495	22,49,000
Total 13 :						3,91,096	1,34,399			1,34,399	5,25,495	22,49,000
					71		4,000			4,000	4,000	2,18,000
Total 71 :							4,000			4,000	4,000	2,18,000
Total 48 South District:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
Total 0 NULL:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
Total 93 District Establishments:						1,03,80,368	6,70,227			6,70,227	1,10,50,595	3,76,03,000
094	60	57			01	62,20,435	14,03,725			14,03,725	76,24,160	1,64,24,000
Total 1 :						62,20,435	14,03,725			14,03,725	76,24,160	1,64,24,000
					02	6,53,500	1,67,950			1,67,950	8,21,450	20,15,000
Total 2 :						6,53,500	1,67,950			1,67,950	8,21,450	20,15,000
					11		16,100			16,100	16,100	1,47,000
Total 11 :							16,100			16,100	16,100	1,47,000
					13	1,13,030					1,13,030	5,24,000
Total 13 :						1,13,030					1,13,030	5,24,000
Total 57 Ravangla Sub-Division:						69,86,965	15,87,775			15,87,775	85,74,740	1,91,10,000
				61	01	46,51,959	9,92,546			9,92,546	56,44,505	1,20,87,000
Total 1 :						46,51,959	9,92,546			9,92,546	56,44,505	1,20,87,000
					02	4,10,306	1,26,889			1,26,889	5,37,195	15,15,000
Total 2 :						4,10,306	1,26,889			1,26,889	5,37,195	15,15,000
					11	14,400	8,800			8,800	23,200	1,00,000
Total 11 :						14,400	8,800			8,800	23,200	1,00,000
					13	2,29,682	3,600			3,600	2,33,282	3,99,000
Total 13 :						2,29,682	3,600			3,600	2,33,282	3,99,000
Total 61 Yangyang Sub-Division:						53,06,347	11,31,835			11,31,835	64,38,182	1,41,01,000
				62	01	55,29,055	11,22,202			11,22,202	66,51,257	1,65,79,000
Total 1 :						55,29,055	11,22,202			11,22,202	66,51,257	1,65,79,000
					02	4,51,510	1,46,118			1,46,118	5,97,628	12,61,000
Total 2 :						4,51,510	1,46,118			1,46,118	5,97,628	12,61,000
					13	1,01,680	44,660			44,660	1,46,340	3,99,000
Total 13 :						1,01,680	44,660			44,660	1,46,340	3,99,000
Total 62 Jorthang Sub-Division:						60,82,245	13,12,980			13,12,980	73,95,225	1,82,39,000
Total 60 Sub-Divisional Establishments:						1,83,75,557	40,32,590			40,32,590	2,24,08,147	5,14,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60									
Total 94 Other Establishments:						1,83,75,557	40,32,590			40,32,590	2,24,08,147	5,14,50,000
Total 0 NULL:						2,87,55,925	47,02,817			47,02,817	3,34,58,742	8,90,53,000
Total 2053 District Administration:						15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	49	01			1,52,01,357	39,05,731	39,05,731	1,91,07,088	4,99,73,000
					Total 1 :			1,52,01,357	39,05,731	39,05,731	1,91,07,088	4,99,73,000
					02			13,60,568	11,02,049	11,02,049	24,62,617	40,09,000
					Total 2 :			13,60,568	11,02,049	11,02,049	24,62,617	40,09,000
					11			38,012	10,523	10,523	48,535	2,50,000
					Total 11 :			38,012	10,523	10,523	48,535	2,50,000
					13			5,46,457	4,83,115	4,83,115	10,29,572	20,48,000
					Total 13 :			5,46,457	4,83,115	4,83,115	10,29,572	20,48,000
					Total 49 Pakyong District:			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
					Total 0 NULL:			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
					Total 93 District Establishments:			1,71,46,394	55,01,418	55,01,418	2,26,47,812	5,62,80,000
094	60	50	01					43,01,524			43,01,524	
					Total 1 :			43,01,524			43,01,524	
					02			95,550			95,550	
					Total 2 :			95,550			95,550	
					Total 50 Pakyong Sub-Division:			43,97,074			43,97,074	
51			01					75,38,290	15,09,895	15,09,895	90,48,185	1,96,69,000
					Total 1 :			75,38,290	15,09,895	15,09,895	90,48,185	1,96,69,000
					02			7,14,215	1,70,004	1,70,004	8,84,219	20,29,000
					Total 2 :			7,14,215	1,70,004	1,70,004	8,84,219	20,29,000
					11				5,000	5,000	5,000	1,00,000
					Total 11 :				5,000	5,000	5,000	1,00,000
					13				3,34,361	3,34,361	3,34,361	5,48,000
					Total 13 :				3,34,361	3,34,361	3,34,361	5,48,000
					Total 51 Rongli Sub-Division:			82,52,505	20,19,260	20,19,260	1,02,71,765	2,23,46,000
60			01					81,39,372	13,94,289	13,94,289	95,33,661	2,05,40,000
					Total 1 :			81,39,372	13,94,289	13,94,289	95,33,661	2,05,40,000
					02			5,83,575	1,66,452	1,66,452	7,50,027	18,26,000
					Total 2 :			5,83,575	1,66,452	1,66,452	7,50,027	18,26,000
					11				25,000	25,000	25,000	1,00,000
					Total 11 :				25,000	25,000	25,000	1,00,000
					13			1,77,776	1,37,331	1,37,331	3,15,107	3,99,000
					Total 13 :			1,77,776	1,37,331	1,37,331	3,15,107	3,99,000
					Total 60 Rangpo Sub-Division:			89,00,723	17,23,072	17,23,072	1,06,23,795	2,28,65,000
					Total 60 Sub-Divisional Establishments:			2,15,50,302	37,42,332	37,42,332	2,52,92,634	4,52,11,000
					Total 94 Other Establishments:			2,15,50,302	37,42,332	37,42,332	2,52,92,634	4,52,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00					Total 0 NULL:	3,86,96,696	92,43,750		92,43,750	4,79,40,446	10,14,91,000
						Total 2053 District Administration:	15,13,04,449	3,86,71,401		3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	50	01	1,34,54,622	36,10,543			36,10,543	1,70,65,165	4,33,52,000
Total 1 Other Charges:						1,34,54,622	36,10,543			36,10,543	1,70,65,165	4,33,52,000
					02	22,29,638	6,71,362			6,71,362	29,01,000	53,37,000
Total 2 Other Charges:						22,29,638	6,71,362			6,71,362	29,01,000	53,37,000
					11	79,271	60,743			60,743	1,40,014	3,00,000
Total 11 Other Charges:						79,271	60,743			60,743	1,40,014	3,00,000
					13	5,29,224	85,335			85,335	6,14,559	19,38,000
Total 13 Other Charges:						5,29,224	85,335			85,335	6,14,559	19,38,000
Total 50 Soreng District:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
Total 0 NULL:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
Total 93 District Establishments:						1,62,92,755	44,27,983			44,27,983	2,07,20,738	5,09,27,000
	094	60	52		01	19,69,076					19,69,076	
Total 1 :						19,69,076					19,69,076	
Total 52 Soreng Sub-Division:						19,69,076					19,69,076	
Total 60 Sub-Divisional Establishments:						19,69,076					19,69,076	
Total 94 Other Establishments:						19,69,076					19,69,076	
Total 0 NULL:						1,82,61,831	44,27,983			44,27,983	2,26,89,814	5,09,27,000
Total 2053 District Administration:						15,13,04,449	3,86,71,401			3,86,71,401	18,99,75,850	44,73,52,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	095	10 58 01	66,02,048	12,44,492			12,44,492	78,46,540	2,11,19,000
Total 1 :				66,02,048	12,44,492			12,44,492	78,46,540	2,11,19,000
Total 58 Directorate of Accounts:				66,02,048	12,44,492			12,44,492	78,46,540	2,11,19,000
			59 01	64,59,813	11,22,078			11,22,078	75,81,891	1,82,39,000
Total 1 :				64,59,813	11,22,078			11,22,078	75,81,891	1,82,39,000
			02	66,300	21,000			21,000	87,300	3,68,000
Total 2 :				66,300	21,000			21,000	87,300	3,68,000
			11	81,424					81,424	4,00,000
Total 11 :				81,424					81,424	4,00,000
			13	1,91,453	38,598			38,598	2,30,051	4,98,000
Total 13 :				1,91,453	38,598			38,598	2,30,051	4,98,000
Total 59 Internal Audit:				67,98,990	11,81,676			11,81,676	79,80,666	1,95,05,000
			60 01	1,89,68,359	36,77,642			36,77,642	2,26,46,001	4,79,68,000
Total 1 :				1,89,68,359	36,77,642			36,77,642	2,26,46,001	4,79,68,000
			02	7,76,467	75,333			75,333	8,51,800	20,48,000
Total 2 :				7,76,467	75,333			75,333	8,51,800	20,48,000
			11	29,250					29,250	1,30,000
Total 11 :				29,250					29,250	1,30,000
			13	9,69,678	1,59,617			1,59,617	11,29,295	47,14,000
Total 13 :				9,69,678	1,59,617			1,59,617	11,29,295	47,14,000
Total 60 Pension, Group Insurance & Provident Fund:				2,07,43,754	39,12,592			39,12,592	2,46,56,346	5,48,60,000
Total 10 Finance Department:				3,41,44,792	63,38,760			63,38,760	4,04,83,552	9,54,84,000
Total 95 Directorate of Accounts and Treasuries:				3,41,44,792	63,38,760			63,38,760	4,04,83,552	9,54,84,000
	096	00	44 01	1,25,45,947	31,85,575		29,09,373	60,94,948	1,86,40,895	4,20,59,000
Total 1 :				1,25,45,947	31,85,575		29,09,373	60,94,948	1,86,40,895	4,20,59,000
			02	33,36,136	1,27,755		29,09,373	27,81,618	5,54,518	12,17,000
Total 2 :				33,36,136	1,27,755		29,09,373	27,81,618	5,54,518	12,17,000
			11	49,985	16,100			16,100	66,085	1,19,000
Total 11 :				49,985	16,100			16,100	66,085	1,19,000
			13	6,08,313	1,25,127			1,25,127	7,33,440	11,84,000
Total 13 :				6,08,313	1,25,127			1,25,127	7,33,440	11,84,000
Total 44 Head Office Establishment:				1,65,40,381	34,54,557			34,54,557	1,99,94,938	4,45,79,000
Total 0 NULL:				1,65,40,381	34,54,557			34,54,557	1,99,94,938	4,45,79,000
Total 96 Pay and Accounts Offices:				1,65,40,381	34,54,557			34,54,557	1,99,94,938	4,45,79,000
	098	00	44 01	45,76,338	7,79,318			7,79,318	53,55,656	1,17,40,000
Total 1 :				45,76,338	7,79,318			7,79,318	53,55,656	1,17,40,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2054	00	098	00	44							
				02	12,000	4,000			4,000	16,000	1,25,000
				Total 2 :	12,000	4,000			4,000	16,000	1,25,000
				11	2,47,600					2,47,600	9,00,000
				Total 11 :	2,47,600					2,47,600	9,00,000
				13	1,35,929	37,533			37,533	1,73,462	3,97,000
				Total 13 :	1,35,929	37,533			37,533	1,73,462	3,97,000
				Total 44 Head Office Establishment:	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
				Total 0 NULL:	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
				Total 98 Local Fund Audit:	49,71,867	8,20,851			8,20,851	57,92,718	1,31,62,000
800	42	00	49			17,32,639			17,32,639	17,32,639	50,00,000
				Total 49 NULL:		17,32,639			17,32,639	17,32,639	50,00,000
				Total 0 NULL:		17,32,639			17,32,639	17,32,639	50,00,000
				Total 42 Central REcord Keeping Agency Charges:		17,32,639			17,32,639	17,32,639	50,00,000
43	00	02			22,38,170					22,38,170	
				Total 2 NULL:	22,38,170					22,38,170	
				49	7,50,000	37,02,855			37,02,855	44,52,855	84,00,000
				Total 49 NULL:	7,50,000	37,02,855			37,02,855	44,52,855	84,00,000
				Total 0 NULL:	29,88,170	37,02,855			37,02,855	66,91,025	84,00,000
				Total 43 Mission Mode Project (90 10% CSS):	29,88,170	37,02,855			37,02,855	66,91,025	84,00,000
				Total 800 Other Expenditure:	29,88,170	54,35,494			54,35,494	84,23,664	1,34,00,000
				Total 0 NULL:	5,86,45,210	1,60,49,662			1,60,49,662	7,46,94,872	16,66,25,000
				Total 2054 Treasury and Accounts Administration:	9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	1,19,24,333	22,93,852			22,93,852	1,42,18,185	2,96,38,000
Total 1 :						1,19,24,333	22,93,852			22,93,852	1,42,18,185	2,96,38,000
02						1,54,756	39,164			39,164	1,93,920	4,64,000
Total 2 :						1,54,756	39,164			39,164	1,93,920	4,64,000
13						2,60,780	1,18,666			1,18,666	3,79,446	8,92,000
Total 13 :						2,60,780	1,18,666			1,18,666	3,79,446	8,92,000
Total 45 East District:						1,23,39,869	24,51,682			24,51,682	1,47,91,551	3,09,94,000
Total 0 NULL:						1,23,39,869	24,51,682			24,51,682	1,47,91,551	3,09,94,000
Total 96 Pay and Accounts Offices:						1,23,39,869	24,51,682			24,51,682	1,47,91,551	3,09,94,000
Total 0 NULL:						1,23,39,869	24,51,682			24,51,682	1,47,91,551	3,09,94,000
Total 2054 Treasury and Accounts Administration:						9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 10 Finance										
Parameter : 1 Voted										
2054	00	096	00	45	13			9,440	9,440	8,92,000
					Total 13 :			9,440	9,440	8,92,000
					Total 45 East District:			9,440	9,440	8,92,000
	46	01				52,93,424	10,26,768	10,26,768	63,20,192	1,33,97,000
					Total 1 :	52,93,424	10,26,768	10,26,768	63,20,192	1,33,97,000
		02				19,193	19,508	19,508	38,701	1,15,000
					Total 2 :	19,193	19,508	19,508	38,701	1,15,000
		11				6,900	16,750	16,750	23,650	2,75,000
					Total 11 :	6,900	16,750	16,750	23,650	2,75,000
		13				1,01,722	86,317	86,317	1,88,039	9,97,000
					Total 13 :	1,01,722	86,317	86,317	1,88,039	9,97,000
					Total 46 West District:	54,21,239	11,49,343	11,49,343	65,70,582	1,47,84,000
					Total 0 NULL:	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
					Total 96 Pay and Accounts Offices:	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
					Total 0 NULL:	54,21,239	11,58,783	11,58,783	65,80,022	1,56,76,000
Total 2054 Treasury and Accounts Administration:						9,95,79,944	2,39,76,626	2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	47	01	33,99,618	8,11,131			8,11,131	42,10,749	1,02,78,000
Total 1 :						33,99,618	8,11,131			8,11,131	42,10,749	1,02,78,000
02						1,57,240	39,795			39,795	1,97,035	4,71,000
Total 2 :						1,57,240	39,795			39,795	1,97,035	4,71,000
13						1,30,820	1,05,296			1,05,296	2,36,116	9,53,000
Total 13 :						1,30,820	1,05,296			1,05,296	2,36,116	9,53,000
Total 47 North District:						36,87,678	9,56,222			9,56,222	46,43,900	1,17,02,000
Total 0 NULL:						36,87,678	9,56,222			9,56,222	46,43,900	1,17,02,000
Total 96 Pay and Accounts Offices:						36,87,678	9,56,222			9,56,222	46,43,900	1,17,02,000
Total 0 NULL:						36,87,678	9,56,222			9,56,222	46,43,900	1,17,02,000
Total 2054 Treasury and Accounts Administration:						9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	96,00,147	19,96,087			19,96,087	1,15,96,234	2,46,15,000
Total 1 :						96,00,147	19,96,087			19,96,087	1,15,96,234	2,46,15,000
					02	3,48,126	78,524			78,524	4,26,650	10,43,000
Total 2 :						3,48,126	78,524			78,524	4,26,650	10,43,000
					11	14,600	8,400			8,400	23,000	2,20,000
Total 11 :						14,600	8,400			8,400	23,000	2,20,000
					13	3,78,047	1,21,341			1,21,341	4,99,388	10,97,000
Total 13 :						3,78,047	1,21,341			1,21,341	4,99,388	10,97,000
Total 48 South District:						1,03,40,920	22,04,352			22,04,352	1,25,45,272	2,69,75,000
Total 0 NULL:						1,03,40,920	22,04,352			22,04,352	1,25,45,272	2,69,75,000
Total 96 Pay and Accounts Offices:						1,03,40,920	22,04,352			22,04,352	1,25,45,272	2,69,75,000
Total 0 NULL:						1,03,40,920	22,04,352			22,04,352	1,25,45,272	2,69,75,000
Total 2054 Treasury and Accounts Administration:						9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	02		20,057			20,057	20,057	4,64,000
						Total 2 :	20,057			20,057	20,057	4,64,000
						Total 45 East District:	20,057			20,057	20,057	4,64,000
	49			01		43,57,698					43,57,698	1,19,39,000
						Total 1 Other Revenue Expenditure:	43,57,698				43,57,698	1,19,39,000
				02		78,861	10,500			10,500	89,361	2,37,000
						Total 2 Other Revenue Expenditure:	78,861	10,500		10,500	89,361	2,37,000
				11		19,090					19,090	1,50,000
						Total 11 Other Revenue Expenditure:	19,090				19,090	1,50,000
				13		79,976	78,819			78,819	1,58,795	7,97,000
						Total 13 Other Revenue Expenditure:	79,976	78,819		78,819	1,58,795	7,97,000
						Total 49 Pakyong District:	45,35,625	89,319		89,319	46,24,944	1,31,23,000
						Total 0 NULL:	45,35,625	1,09,376		1,09,376	46,45,001	1,35,87,000
						Total 96 Pay and Accounts Offices:	45,35,625	1,09,376		1,09,376	46,45,001	1,35,87,000
						Total 0 NULL:	45,35,625	1,09,376		1,09,376	46,45,001	1,35,87,000
						Total 2054 Treasury and Accounts Administration:	9,95,79,944	2,39,76,626		2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	50	01	40,95,877	8,88,439			8,88,439	49,84,316	94,64,000
Total 1 :						40,95,877	8,88,439			8,88,439	49,84,316	94,64,000
02						3,43,940	1,03,962			1,03,962	4,47,902	8,17,000
Total 2 :						3,43,940	1,03,962			1,03,962	4,47,902	8,17,000
11						43,050					43,050	2,00,000
Total 11 :						43,050					43,050	2,00,000
13						1,26,536	54,148			54,148	1,80,684	7,97,000
Total 13 :						1,26,536	54,148			54,148	1,80,684	7,97,000
Total 50 Soreng District:						46,09,403	10,46,549			10,46,549	56,55,952	1,12,78,000
Total 0 NULL:						46,09,403	10,46,549			10,46,549	56,55,952	1,12,78,000
Total 96 Pay and Accounts Offices:						46,09,403	10,46,549			10,46,549	56,55,952	1,12,78,000
Total 0 NULL:						46,09,403	10,46,549			10,46,549	56,55,952	1,12,78,000
Total 2054 Treasury and Accounts Administration:						9,95,79,944	2,39,76,626			2,39,76,626	12,35,56,570	27,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	4,44,75,529	85,67,298			85,67,298	5,30,42,827	12,26,20,000
					Total 1 NULL:	4,44,75,529	85,67,298			85,67,298	5,30,42,827	12,26,20,000
					02	15,06,346	8,48,155			8,48,155	23,54,501	81,73,000
					Total 2 NULL:	15,06,346	8,48,155			8,48,155	23,54,501	81,73,000
					11	1,39,151					1,39,151	14,99,000
					Total 11 NULL:	1,39,151					1,39,151	14,99,000
					13	8,67,974	1,80,295			1,80,295	10,48,269	37,98,000
					Total 13 NULL:	8,67,974	1,80,295			1,80,295	10,48,269	37,98,000
					16		10,26,000			10,26,000	10,26,000	10,50,000
					Total 16 NULL:		10,26,000			10,26,000	10,26,000	10,50,000
					24	2,80,161			- 8,091	- 8,091	2,72,070	3,15,000
					Total 24 NULL:	2,80,161			- 8,091	- 8,091	2,72,070	3,15,000
					29	69,324	51,450			51,450	1,20,774	30,00,000
					Total 29 NULL:	69,324	51,450			51,450	1,20,774	30,00,000
					41	2,00,000					2,00,000	10,00,000
					Total 41 NULL:	2,00,000					2,00,000	10,00,000
					49		5,21,388			5,21,388	5,21,388	87,38,000
					Total 49 NULL:		5,21,388			5,21,388	5,21,388	87,38,000
					51	3,88,512					3,88,512	
					Total 51 NULL:	3,88,512					3,88,512	
					Total 0 NULL:	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
					Total 60 Director General of Police:	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
					Total 1 Direction and Administration:	4,79,26,997	1,11,94,586		- 8,091	1,11,86,495	5,91,13,492	15,01,93,000
003	61	00	01			19,38,088	8,32,585			8,32,585	27,70,673	47,34,000
					Total 1 NULL:	19,38,088	8,32,585			8,32,585	27,70,673	47,34,000
					02	1,24,460	51,016			51,016	1,75,476	5,97,000
					Total 2 NULL:	1,24,460	51,016			51,016	1,75,476	5,97,000
					11	36,442	68,242			68,242	1,04,684	3,00,000
					Total 11 NULL:	36,442	68,242			68,242	1,04,684	3,00,000
					13	69,268	11,216			11,216	80,484	1,99,000
					Total 13 NULL:	69,268	11,216			11,216	80,484	1,99,000
					24	81,866	42,376			42,376	1,24,242	4,00,000
					Total 24 NULL:	81,866	42,376			42,376	1,24,242	4,00,000
					29	11,481	24,544			24,544	36,025	6,00,000
					Total 29 NULL:	11,481	24,544			24,544	36,025	6,00,000
					51	57,596					57,596	
					Total 51 NULL:	57,596					57,596	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	003	61	00		Total 0 NULL:	23,19,201	10,29,979		10,29,979	33,49,180	68,30,000
						Total 61 Police Training Centre:	23,19,201	10,29,979		10,29,979	33,49,180	68,30,000
			62	00	01		1,46,93,939	29,62,311		29,62,311	1,76,56,250	3,82,96,000
						Total 1 NULL:	1,46,93,939	29,62,311		29,62,311	1,76,56,250	3,82,96,000
					02		3,31,930	81,882		81,882	4,13,812	9,94,000
						Total 2 NULL:	3,31,930	81,882		81,882	4,13,812	9,94,000
					11			38,197		38,197	38,197	3,50,000
						Total 11 NULL:		38,197		38,197	38,197	3,50,000
					13		1,54,826	8,865	14,906	23,771	1,78,597	8,00,000
						Total 13 NULL:	1,54,826	8,865	14,906	23,771	1,78,597	8,00,000
					24		1,42,936	50,297		50,297	1,93,233	6,00,000
						Total 24 NULL:	1,42,936	50,297		50,297	1,93,233	6,00,000
					51		1,25,454				1,25,454	
						Total 51 NULL:	1,25,454				1,25,454	
						Total 0 NULL:	1,54,49,085	31,41,552	14,906	31,56,458	1,86,05,543	4,10,40,000
						Total 62 Police Training Centre at Yangang:	1,54,49,085	31,41,552	14,906	31,56,458	1,86,05,543	4,10,40,000
						Total 3 Education and Training:	1,77,68,286	41,71,531	14,906	41,86,437	2,19,54,723	4,78,70,000
101	62	00	01				11,86,37,041	2,60,63,564		2,60,63,564	14,47,00,605	31,22,13,000
						Total 1 NULL:	11,86,37,041	2,60,63,564		2,60,63,564	14,47,00,605	31,22,13,000
					02		8,19,518	3,99,160		3,99,160	12,18,678	33,25,000
						Total 2 NULL:	8,19,518	3,99,160		3,99,160	12,18,678	33,25,000
					11		1,03,125	28,006		28,006	1,31,131	20,63,000
						Total 11 NULL:	1,03,125	28,006		28,006	1,31,131	20,63,000
					13		2,88,131	4,611	- 14,906	- 10,295	2,77,836	24,98,000
						Total 13 NULL:	2,88,131	4,611	- 14,906	- 10,295	2,77,836	24,98,000
					14		59,092	59,092		59,092	1,18,184	6,19,000
						Total 14 NULL:	59,092	59,092		59,092	1,18,184	6,19,000
					24		9,29,579				9,29,579	65,00,000
						Total 24 NULL:	9,29,579				9,29,579	65,00,000
					41			2,50,000		2,50,000	2,50,000	3,00,000
						Total 41 NULL:		2,50,000		2,50,000	2,50,000	3,00,000
						Total 0 NULL:	12,08,36,486	2,68,04,433	- 14,906	2,67,89,527	14,76,26,013	32,75,18,000
						Total 62 Intelligence Branch:	12,08,36,486	2,68,04,433	- 14,906	2,67,89,527	14,76,26,013	32,75,18,000
			63	00	01		2,47,09,507	1,29,88,960		1,29,88,960	3,76,98,467	8,13,70,000
						Total 1 NULL:	2,47,09,507	1,29,88,960		1,29,88,960	3,76,98,467	8,13,70,000
					02		7,90,520	5,51,144		5,51,144	13,41,664	33,82,000
						Total 2 NULL:	7,90,520	5,51,144		5,51,144	13,41,664	33,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	101	63	00	11	7,52,319	1,66,755			1,66,755	9,19,074	16,50,000	
					Total 11 NULL:	7,52,319	1,66,755			1,66,755	9,19,074	16,50,000	
					13	4,12,648	6,18,998			6,18,998	10,31,646	12,23,000	
					Total 13 NULL:	4,12,648	6,18,998			6,18,998	10,31,646	12,23,000	
					24	52,817	3,54,272		67,629	4,21,901	4,74,718	16,25,000	
					Total 24 NULL:	52,817	3,54,272		67,629	4,21,901	4,74,718	16,25,000	
					29				9,000	9,000	9,000	1,000	
					Total 29 NULL:				9,000	9,000	9,000	1,000	
					41	75,000					75,000	3,00,000	
					Total 41 NULL:	75,000					75,000	3,00,000	
					51	76,629			-	76,629	-	76,629	
					Total 51 NULL:	76,629			-	76,629	-	76,629	
					Total 0 NULL:	2,68,69,440	1,46,80,129			1,46,80,129	4,15,49,569	8,95,51,000	
		84			01	1,45,84,737	27,88,479			27,88,479	1,73,73,216	4,21,58,000	
					Total 1 :	1,45,84,737	27,88,479			27,88,479	1,73,73,216	4,21,58,000	
					02	1,82,060	1,07,265			1,07,265	2,89,325	11,17,000	
					Total 2 :	1,82,060	1,07,265			1,07,265	2,89,325	11,17,000	
					11	1,82,612					1,82,612	7,00,000	
					Total 11 :	1,82,612					1,82,612	7,00,000	
					13	41,929	1,457			1,457	43,386	7,98,000	
					Total 13 :	41,929	1,457			1,457	43,386	7,98,000	
					24	1,39,724	13,440			13,440	1,53,164	14,00,000	
					Total 24 :	1,39,724	13,440			13,440	1,53,164	14,00,000	
					41	25,000					25,000	3,00,000	
					Total 41 :	25,000					25,000	3,00,000	
					51	1,03,646					1,03,646		
					Total 51 :	1,03,646					1,03,646		
					Total 84 Anti Human Trafficking Unit Police Station:	1,52,59,708	29,10,641			29,10,641	1,81,70,349	4,64,73,000	
					Total 63 Crime Investigation Branch:	4,21,29,148	1,75,90,770			1,75,90,770	5,97,19,918	13,60,24,000	
					Total 101 Criminal Investigation and Vigilance:	16,29,65,634	4,43,95,203		-	14,906	4,43,80,297	20,73,45,931	46,35,42,000
104	64	00			01	32,43,09,872	6,65,06,823			6,65,06,823	39,08,16,695	88,93,08,000	
					Total 1 NULL:	32,43,09,872	6,65,06,823			6,65,06,823	39,08,16,695	88,93,08,000	
					02	4,24,408	92,738			92,738	5,17,146	13,36,000	
					Total 2 NULL:	4,24,408	92,738			92,738	5,17,146	13,36,000	
					06	1,00,000	7,16,448			7,16,448	8,16,448	1,000	
					Total 6 NULL:	1,00,000	7,16,448			7,16,448	8,16,448	1,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	104	64	00	11	11,67,418	4,16,298		4,16,298	15,83,716	80,00,000
					Total 11 NULL:	11,67,418	4,16,298		4,16,298	15,83,716	80,00,000
					13	5,70,643	67,594		67,594	6,38,237	15,98,000
					Total 13 NULL:	5,70,643	67,594		67,594	6,38,237	15,98,000
					24	2,84,745	4,98,278		8,091	5,06,369	7,91,114
					Total 24 NULL:	2,84,745	4,98,278		8,091	5,06,369	7,91,114
					29		6,800			6,800	1,000
					Total 29 NULL:		6,800			6,800	1,000
					51	7,09,610				7,09,610	
					Total 51 NULL:	7,09,610				7,09,610	
					Total 0 NULL:	32,75,66,696	6,83,04,979		8,091	6,83,13,070	39,58,79,766
					Total 64 Sikkim Armed Police:	32,75,66,696	6,83,04,979		8,091	6,83,13,070	39,58,79,766
	67		00		01	14,02,69,248	3,13,37,646		98,22,880	4,11,60,526	18,14,29,774
					Total 1 NULL:	14,02,69,248	3,13,37,646		98,22,880	4,11,60,526	18,14,29,774
					02	1,00,87,300	53,262		- 98,22,880	- 97,69,618	3,17,682
					Total 2 NULL:	1,00,87,300	53,262		- 98,22,880	- 97,69,618	3,17,682
					11	16,49,436	8,93,841			8,93,841	25,43,277
					Total 11 NULL:	16,49,436	8,93,841			8,93,841	25,43,277
					13	5,78,759	97,004			97,004	6,75,763
					Total 13 NULL:	5,78,759	97,004			97,004	6,75,763
					24	13,50,966	4,31,897			4,31,897	17,82,863
					Total 24 NULL:	13,50,966	4,31,897			4,31,897	17,82,863
					29		560			560	1,000
					Total 29 NULL:		560			560	1,000
					51	1,20,916				1,20,916	
					Total 51 NULL:	1,20,916				1,20,916	
					Total 0 NULL:	15,40,56,625	3,28,14,210			3,28,14,210	18,68,70,835
					Total 67 Indian Reserve Battalion (3rd IRBn):	15,40,56,625	3,28,14,210			3,28,14,210	18,68,70,835
					Total 104 Special Police:	48,16,23,321	10,11,19,189		8,091	10,11,27,280	58,27,50,601
	108	67	00		01	12,84,86,195	2,60,01,668		- 1,00,000	2,00,000	2,61,01,668
					Total 1 NULL:	12,84,86,195	2,60,01,668		- 1,00,000	2,00,000	2,61,01,668
					02	36,10,982	20,84,225		- 2,00,000	18,84,225	54,95,207
					Total 2 NULL:	36,10,982	20,84,225		- 2,00,000	18,84,225	54,95,207
					11	7,60,047				7,60,047	14,85,000
					Total 11 NULL:	7,60,047				7,60,047	14,85,000
					13	3,75,721	82,336			82,336	4,58,057
					Total 13 NULL:	3,75,721	82,336			82,336	4,58,057

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	67	00	24	5,30,834	4,71,926			4,71,926	10,02,760	50,00,000
					Total 24 NULL:	5,30,834	4,71,926			4,71,926	10,02,760	50,00,000
					29	9,300	8,750			8,750	18,050	5,75,000
					Total 29 NULL:	9,300	8,750			8,750	18,050	5,75,000
					51	10,86,962					10,86,962	
					Total 51 NULL:	10,86,962					10,86,962	
					52	10,148					10,148	
					Total 52 NULL:	10,148					10,148	
					Total 0 NULL:	13,48,70,189	2,86,48,905	-	1,00,000	2,85,48,905	16,34,19,094	37,48,97,000
					Total 67 Reserve Line & Police Band:	13,48,70,189	2,86,48,905	-	1,00,000	2,85,48,905	16,34,19,094	37,48,97,000
					Total 108 State Headquarters Police:	13,48,70,189	2,86,48,905	-	1,00,000	2,85,48,905	16,34,19,094	37,48,97,000
	109	68	00	01		35,49,696					35,49,696	
					Total 1 NULL:	35,49,696					35,49,696	
					13	16,242					16,242	
					Total 13 NULL:	16,242					16,242	
					Total 0 NULL:	35,65,938					35,65,938	
		60	01			28,09,144	12,70,365			12,70,365	40,79,509	1,47,46,000
					Total 1 :	28,09,144	12,70,365			12,70,365	40,79,509	1,47,46,000
					13	78,322	1,10,787			1,10,787	1,89,109	8,00,000
					Total 13 :	78,322	1,10,787			1,10,787	1,89,109	8,00,000
					24		2,70,372			2,70,372	2,70,372	3,15,000
					Total 24 :		2,70,372			2,70,372	2,70,372	3,15,000
					41	1,50,000					1,50,000	6,00,000
					Total 41 :	1,50,000					1,50,000	6,00,000
					Total 60 North and East:	30,37,466	16,51,524			16,51,524	46,88,990	1,64,61,000
					Total 68 Range Office:	66,03,404	16,51,524			16,51,524	82,54,928	1,64,61,000
					Total 109 District Police:	66,03,404	16,51,524			16,51,524	82,54,928	1,64,61,000
	114	70	00	01		3,15,55,166	1,70,13,027			1,70,13,027	4,85,68,193	10,75,83,000
					Total 1 NULL:	3,15,55,166	1,70,13,027			1,70,13,027	4,85,68,193	10,75,83,000
					02	8,16,652	5,74,700			5,74,700	13,91,352	32,78,000
					Total 2 NULL:	8,16,652	5,74,700			5,74,700	13,91,352	32,78,000
					11	52,000					52,000	16,50,000
					Total 11 NULL:	52,000					52,000	16,50,000
					13	2,37,543	3,46,570			3,46,570	5,84,113	13,74,000
					Total 13 NULL:	2,37,543	3,46,570			3,46,570	5,84,113	13,74,000
					14	23,561	400			400	23,961	2,48,000
					Total 14 NULL:	23,561	400			400	23,961	2,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	114	70	00								
					24	1,77,467	2,64,033			2,64,033	4,41,500	20,00,000
					Total 24 NULL:	1,77,467	2,64,033			2,64,033	4,41,500	20,00,000
					29	3,63,506	95,084			95,084	4,58,590	20,00,000
					Total 29 NULL:	3,63,506	95,084			95,084	4,58,590	20,00,000
					51	3,21,750					3,21,750	
					Total 51 NULL:	3,21,750					3,21,750	
					Total 0 NULL:	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
					Total 70 Police Communication Branch:	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
					Total 114 Wireless and Computers:	3,35,47,645	1,82,93,814			1,82,93,814	5,18,41,459	11,81,33,000
116	00	00	01			24,09,180	15,84,334			15,84,334	39,93,514	91,65,000
					Total 1 NULL:	24,09,180	15,84,334			15,84,334	39,93,514	91,65,000
					02	2,72,160	1,83,540			1,83,540	4,55,700	24,00,000
					Total 2 NULL:	2,72,160	1,83,540			1,83,540	4,55,700	24,00,000
					11	6,300					6,300	83,000
					Total 11 NULL:	6,300					6,300	83,000
					13	61,454	3,006			3,006	64,460	4,13,000
					Total 13 NULL:	61,454	3,006			3,006	64,460	4,13,000
					24	5,394	10,788			10,788	16,182	2,00,000
					Total 24 NULL:	5,394	10,788			10,788	16,182	2,00,000
					29		33,866			33,866	33,866	4,13,000
					Total 29 NULL:		33,866			33,866	33,866	4,13,000
					49		9,229			9,229	9,229	1,65,000
					Total 49 NULL:		9,229			9,229	9,229	1,65,000
					51	10,788					10,788	
					Total 51 NULL:	10,788					10,788	
					Total 0 NULL:	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
					Total 0 NULL:	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
					Total 116 Forensic Science:	27,65,276	18,24,763			18,24,763	45,90,039	1,28,39,000
117	74	00	01			14,18,473	10,17,344			10,17,344	24,35,817	69,54,000
					Total 1 NULL:	14,18,473	10,17,344			10,17,344	24,35,817	69,54,000
					02	1,22,707	1,26,802			1,26,802	2,49,509	14,93,000
					Total 2 NULL:	1,22,707	1,26,802			1,26,802	2,49,509	14,93,000
					11	9,900					9,900	2,48,000
					Total 11 NULL:	9,900					9,900	2,48,000
					13	35,920	7,522			7,522	43,442	3,31,000
					Total 13 NULL:	35,920	7,522			7,522	43,442	3,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	117	74	00		Total 0 NULL:	15,87,000	11,51,668		11,51,668	27,38,668	90,26,000
						Total 74 Check-Posts Administration(Head Quarter):	15,87,000	11,51,668		11,51,668	27,38,668	90,26,000
	75	00	01				4,32,19,137	2,24,09,189		2,24,09,189	6,56,28,326	28,61,81,000
						Total 1 NULL:	4,32,19,137	2,24,09,189		2,24,09,189	6,56,28,326	28,61,81,000
					11		71,100	87,900		87,900	1,59,000	10,15,000
						Total 11 NULL:	71,100	87,900		87,900	1,59,000	10,15,000
					13		7,24,083	1,55,109		1,55,109	8,79,192	37,11,000
						Total 13 NULL:	7,24,083	1,55,109		1,55,109	8,79,192	37,11,000
					14		25,123				25,123	3,83,000
						Total 14 NULL:	25,123				25,123	3,83,000
					41		30,000				30,000	3,00,000
						Total 41 NULL:	30,000				30,000	3,00,000
						Total 0 NULL:	4,40,69,443	2,26,52,198		2,26,52,198	6,67,21,641	29,15,90,000
						Total 75 Check-Posts at Other Places(Expenditure to be reimbursed by GOI):	4,40,69,443	2,26,52,198		2,26,52,198	6,67,21,641	29,15,90,000
						Total 117 Internal Security:	4,56,56,443	2,38,03,866		2,38,03,866	6,94,60,309	30,06,16,000
800	74	00	01				15,81,144				15,81,144	
						Total 1 NULL:	15,81,144				15,81,144	
					02		2,49,509				2,49,509	
						Total 2 NULL:	2,49,509				2,49,509	
					11		12,069				12,069	
						Total 11 NULL:	12,069				12,069	
					13		35,920				35,920	
						Total 13 NULL:	35,920				35,920	
						Total 0 NULL:	18,78,642				18,78,642	
						Total 74 Check-Post Administration (Head Quarter):	18,78,642				18,78,642	
	75	00	01				6,33,10,294				6,33,10,294	
						Total 1 NULL:	6,33,10,294				6,33,10,294	
					11		28,800				28,800	
						Total 11 NULL:	28,800				28,800	
					13		1,96,442				1,96,442	
						Total 13 NULL:	1,96,442				1,96,442	
					14		4,500				4,500	
						Total 14 NULL:	4,500				4,500	
					41		30,000				30,000	
						Total 41 NULL:	30,000				30,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00								
Total 0 NULL:						6,35,70,036					6,35,70,036	
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):						6,35,70,036					6,35,70,036	
Total 800 Other Expenditure:						6,54,48,678					6,54,48,678	
911	00	00	00			- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 911 Deduct Recoveries of Overpayments:						- 28,087		- 2,20,092		- 2,20,092	- 2,48,179	
Total 0 NULL:						99,91,47,786	23,51,03,381	- 3,20,092		23,47,83,289	1,23,39,31,075	2,77,75,64,000
Total 2055 Police:						1,99,83,71,512	44,60,36,840	- 4,98,671		44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 30 Police													
Parameter : 5 Centrally Sponsored Scheme													
2055	00	115	19	00	81	33,45,000					33,45,000	4,68,56,000	
Total 81 NULL:						33,45,000					33,45,000	4,68,56,000	
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000	
Total 19 National Scheme for Modernization of Police and other forces:						33,45,000					33,45,000	4,68,56,000	
Total 115 Modernisation of Police Force:						33,45,000					33,45,000	4,68,56,000	
Total 0 NULL:						33,45,000					33,45,000	4,68,56,000	
Total 2055 Police:						1,99,83,71,512	44,60,36,840	-	4,98,671		44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	108	66	00	01	4,29,35,001	87,86,481			87,86,481	5,17,21,482	11,77,08,000
					Total 1 NULL:	4,29,35,001	87,86,481			87,86,481	5,17,21,482	11,77,08,000
					02	3,21,882	1,56,064			1,56,064	4,77,946	17,08,000
					Total 2 NULL:	3,21,882	1,56,064			1,56,064	4,77,946	17,08,000
					11	55,645					55,645	2,63,000
					Total 11 NULL:	55,645					55,645	2,63,000
					13		1,92,210			1,92,210	1,92,210	5,23,000
					Total 13 NULL:		1,92,210			1,92,210	1,92,210	5,23,000
					24	3,19,804	1,29,052			1,29,052	4,48,856	12,50,000
					Total 24 NULL:	3,19,804	1,29,052			1,29,052	4,48,856	12,50,000
					51	2,15,712					2,15,712	
					Total 51 NULL:	2,15,712					2,15,712	
					Total 0 NULL:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
					Total 66 Traffic Police:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
					Total 108 State Headquarters Police:	4,38,48,044	92,63,807			92,63,807	5,31,11,851	12,14,52,000
109	00	45			01	12,19,88,540	2,55,35,702			2,55,35,702	14,75,24,242	32,54,63,000
					Total 1 :	12,19,88,540	2,55,35,702			2,55,35,702	14,75,24,242	32,54,63,000
					02	65,45,353	7,23,296			7,23,296	72,68,649	1,91,64,000
					Total 2 :	65,45,353	7,23,296			7,23,296	72,68,649	1,91,64,000
					11	2,88,113	3,08,768			3,08,768	5,96,881	8,50,000
					Total 11 :	2,88,113	3,08,768			3,08,768	5,96,881	8,50,000
					13	1,23,705	5,08,280			5,08,280	6,31,985	9,98,000
					Total 13 :	1,23,705	5,08,280			5,08,280	6,31,985	9,98,000
					14	1,62,949	24,780			24,780	1,87,729	10,00,000
					Total 14 :	1,62,949	24,780			24,780	1,87,729	10,00,000
					24	7,94,929	3,49,342			3,49,342	11,44,271	20,00,000
					Total 24 :	7,94,929	3,49,342			3,49,342	11,44,271	20,00,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
					Total 41 :	75,000	75,000			75,000	1,50,000	3,00,000
					51	4,99,734					4,99,734	
					Total 51 :	4,99,734					4,99,734	
					Total 45 East District:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
					Total 0 NULL:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
					Total 109 District Police:	13,04,78,323	2,75,25,168			2,75,25,168	15,80,03,491	34,97,75,000
911	00	00			00	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	
					Total 0 NULL:	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	
					Total 0 NULL:	- 3,02,799		- 1,61,226		- 1,61,226	- 4,64,025	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	911	00	00								
						Total 0 NULL:	- 3,02,799	- 1,61,226		- 1,61,226	- 4,64,025	
						Total 911 Deduct Recoveries of Overpayments:	- 3,02,799	- 1,61,226		- 1,61,226	- 4,64,025	
						Total 0 NULL:	17,40,23,568	3,67,88,975	- 1,61,226	3,66,27,749	21,06,51,317	47,12,27,000
						Total 2055 Police:	1,99,83,71,512	44,60,36,840	- 4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	46	01	5,73,55,385	1,09,61,225			1,09,61,225	6,83,16,610	15,25,62,000
					Total 1 :	5,73,55,385	1,09,61,225			1,09,61,225	6,83,16,610	15,25,62,000
					02	73,00,414					73,00,414	1,78,59,000
					Total 2 :	73,00,414					73,00,414	1,78,59,000
					11	2,60,162					2,60,162	5,90,000
					Total 11 :	2,60,162					2,60,162	5,90,000
					13	3,56,374					3,56,374	6,48,000
					Total 13 :	3,56,374					3,56,374	6,48,000
					14	68,067					68,067	3,18,000
					Total 14 :	68,067					68,067	3,18,000
					24	4,74,081	8,425			8,425	4,82,506	10,00,000
					Total 24 :	4,74,081	8,425			8,425	4,82,506	10,00,000
					41	1,00,000					1,00,000	3,00,000
					Total 41 :	1,00,000					1,00,000	3,00,000
					51	2,13,107					2,13,107	
					Total 51 :	2,13,107					2,13,107	
					Total 46 West District:	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					Total 0 NULL:	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					Total 109 District Police:	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					Total 0 NULL:	6,61,27,590	1,09,69,650			1,09,69,650	7,70,97,240	17,32,77,000
					Total 2055 Police:	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	47	01	3,72,53,748	78,08,638		78,08,638	4,50,62,386	9,92,41,000	
					Total 1 :	3,72,53,748	78,08,638		78,08,638	4,50,62,386	9,92,41,000	
					02	40,50,334	10,24,572		10,24,572	50,74,906	1,26,29,000	
					Total 2 :	40,50,334	10,24,572		10,24,572	50,74,906	1,26,29,000	
					11	17,030	85,300		85,300	1,02,330	7,43,000	
					Total 11 :	17,030	85,300		85,300	1,02,330	7,43,000	
					13	2,80,400	89,534		89,534	3,69,934	11,98,000	
					Total 13 :	2,80,400	89,534		89,534	3,69,934	11,98,000	
					14		47,460		47,460	47,460	2,07,000	
					Total 14 :		47,460		47,460	47,460	2,07,000	
					24	1,29,422	2,58,206		2,58,206	3,87,628	17,00,000	
					Total 24 :	1,29,422	2,58,206		2,58,206	3,87,628	17,00,000	
					29		80,038		80,038	80,038	1,000	
					Total 29 :		80,038		80,038	80,038	1,000	
					41	75,000	75,000		75,000	1,50,000	3,00,000	
					Total 41 :	75,000	75,000		75,000	1,50,000	3,00,000	
					51	4,11,481				4,11,481		
					Total 51 :	4,11,481				4,11,481		
					Total 47 North District:	4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
					Total 0 NULL:	4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
					Total 109 District Police:	4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
					Total 0 NULL:	4,22,17,415	94,68,748			94,68,748	5,16,86,163	11,60,19,000
					Total 2055 Police:	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	104	64	00	11	3,563					3,563	80,00,000
Total 11 NULL:						3,563					3,563	80,00,000
Total 0 NULL:						3,563					3,563	80,00,000
Total 64 Sikkim Armed Police:						3,563					3,563	80,00,000
	65	00	01			23,43,96,389	4,82,53,712			4,82,53,712	28,26,50,101	63,72,26,000
Total 1 NULL:						23,43,96,389	4,82,53,712			4,82,53,712	28,26,50,101	63,72,26,000
			11			29,99,321	6,82,015			6,82,015	36,81,336	80,00,000
Total 11 NULL:						29,99,321	6,82,015			6,82,015	36,81,336	80,00,000
			13			8,86,833	1,93,511			1,93,511	10,80,344	15,98,000
Total 13 NULL:						8,86,833	1,93,511			1,93,511	10,80,344	15,98,000
			24			1,92,717	10,31,799			10,31,799	12,24,516	22,25,000
Total 24 NULL:						1,92,717	10,31,799			10,31,799	12,24,516	22,25,000
			51			8,43,079					8,43,079	
Total 51 NULL:						8,43,079					8,43,079	
Total 0 NULL:						23,93,18,339	5,01,61,037			5,01,61,037	28,94,79,376	64,90,49,000
Total 65 India Reserve Battalion:						23,93,18,339	5,01,61,037			5,01,61,037	28,94,79,376	64,90,49,000
	66	00	01			14,91,10,813	3,10,91,459	-	17,353	3,10,74,106	18,01,84,919	38,91,00,000
Total 1 NULL:						14,91,10,813	3,10,91,459	-	17,353	3,10,74,106	18,01,84,919	38,91,00,000
			02			27,300	9,300			9,300	36,600	42,02,000
Total 2 NULL:						27,300	9,300			9,300	36,600	42,02,000
			11			14,72,256	10,95,450			10,95,450	25,67,706	80,00,000
Total 11 NULL:						14,72,256	10,95,450			10,95,450	25,67,706	80,00,000
			13			2,16,940	5,98,154			5,98,154	8,15,094	15,99,000
Total 13 NULL:						2,16,940	5,98,154			5,98,154	8,15,094	15,99,000
			24			5,65,848	4,73,680			4,73,680	10,39,528	33,00,000
Total 24 NULL:						5,65,848	4,73,680			4,73,680	10,39,528	33,00,000
			51			2,10,186					2,10,186	
Total 51 NULL:						2,10,186					2,10,186	
Total 0 NULL:						15,16,03,343	3,32,68,043	-	17,353	3,32,50,690	18,48,54,033	40,62,01,000
Total 66 India Reserve Battalion (2nd IRBn):						15,16,03,343	3,32,68,043	-	17,353	3,32,50,690	18,48,54,033	40,62,01,000
Total 104 Special Police:						39,09,25,245	8,34,29,080	-	17,353	8,34,11,727	47,43,36,972	1,06,32,50,000
	108	66	00	51		2,830					2,830	
Total 51 NULL:						2,830					2,830	
Total 0 NULL:						2,830					2,830	
Total 66 Traffic Police:						2,830					2,830	
Total 108 State Headquarters Police:						2,830					2,830	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48	01	14,55,27,076	3,00,53,708			3,00,53,708	17,55,80,784	37,52,93,000
Total 1 :						14,55,27,076	3,00,53,708			3,00,53,708	17,55,80,784	37,52,93,000
					02	93,50,954	23,40,880			23,40,880	1,16,91,834	2,89,99,000
Total 2 :						93,50,954	23,40,880			23,40,880	1,16,91,834	2,89,99,000
					11	13,500	67,690			67,690	81,190	13,75,000
Total 11 :						13,500	67,690			67,690	81,190	13,75,000
					13	1,32,426	90,113			90,113	2,22,539	13,23,000
Total 13 :						1,32,426	90,113			90,113	2,22,539	13,23,000
					14	71,500					71,500	4,13,000
Total 14 :						71,500					71,500	4,13,000
					24	6,36,770	8,05,473			8,05,473	14,42,243	35,00,000
Total 24 :						6,36,770	8,05,473			8,05,473	14,42,243	35,00,000
					29		20,412			20,412	20,412	1,000
Total 29 :							20,412			20,412	20,412	1,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
Total 41 :						75,000	75,000			75,000	1,50,000	3,00,000
					51	4,94,450					4,94,450	
Total 51 :						4,94,450					4,94,450	
Total 48 South District:						15,63,01,676	3,34,53,276			3,34,53,276	18,97,54,952	41,12,04,000
Total 0 NULL:						15,63,01,676	3,34,53,276			3,34,53,276	18,97,54,952	41,12,04,000
	68		61		11		48,000			48,000	48,000	2,88,000
Total 11 :							48,000			48,000	48,000	2,88,000
					13		1,36,599			1,36,599	1,36,599	8,00,000
Total 13 :							1,36,599			1,36,599	1,36,599	8,00,000
					24	85,370	17,960			17,960	1,03,330	3,15,000
Total 24 :						85,370	17,960			17,960	1,03,330	3,15,000
					41	50,000					50,000	2,00,000
Total 41 :						50,000					50,000	2,00,000
Total 61 South and West:						1,35,370	2,02,559			2,02,559	3,37,929	16,03,000
Total 68 Range Office:						1,35,370	2,02,559			2,02,559	3,37,929	16,03,000
Total 109 District Police:						15,64,37,046	3,36,55,835			3,36,55,835	19,00,92,881	41,28,07,000
	911	00	00		00	-	40,898				-	40,898
Total 0 NULL:						-	40,898				-	40,898
Total 0 NULL:						-	40,898				-	40,898
Total 0 NULL:						-	40,898				-	40,898
Total 911 Deduct Recoveries of Overpayments:						-	40,898				-	40,898

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00					Total 0 NULL:	54,73,24,223	11,70,84,915	-	17,353	11,70,67,562	66,43,91,785	1,47,60,57,000
						Total 2055 Police:	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49	01	9,12,09,940	1,92,69,661			1,92,69,661	11,04,79,601	25,53,85,000
Total 1 :						9,12,09,940	1,92,69,661			1,92,69,661	11,04,79,601	25,53,85,000
					02	56,23,237					56,23,237	1,65,79,000
Total 2 :						56,23,237					56,23,237	1,65,79,000
					11	2,61,415	2,09,818			2,09,818	4,71,233	8,50,000
Total 11 :						2,61,415	2,09,818			2,09,818	4,71,233	8,50,000
					13	1,21,727	1,70,226			1,70,226	2,91,953	9,99,000
Total 13 :						1,21,727	1,70,226			1,70,226	2,91,953	9,99,000
					14	2,33,839	62,376			62,376	2,96,215	10,00,000
Total 14 :						2,33,839	62,376			62,376	2,96,215	10,00,000
					24	2,02,076	2,05,938			2,05,938	4,08,014	20,00,000
Total 24 :						2,02,076	2,05,938			2,05,938	4,08,014	20,00,000
					41	75,000	75,000			75,000	1,50,000	3,00,000
Total 41 :						75,000	75,000			75,000	1,50,000	3,00,000
					51	4,32,675					4,32,675	
Total 51 :						4,32,675					4,32,675	
Total 49 Pakyong District:						9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
Total 0 NULL:						9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
Total 109 District Police:						9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
Total 0 NULL:						9,81,59,909	1,99,93,019			1,99,93,019	11,81,52,928	27,71,13,000
Total 2055 Police:						1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	50	01			6,20,40,184	1,26,57,972		
				Total 1 :	6,20,40,184	1,26,57,972		1,26,57,972	7,46,98,156	16,47,99,000	
				02	53,92,211	36,46,366		36,46,366	90,38,577	2,22,15,000	
				Total 2 :	53,92,211	36,46,366		36,46,366	90,38,577	2,22,15,000	
				11	69,757	2,53,802		2,53,802	3,23,559	5,90,000	
				Total 11 :	69,757	2,53,802		2,53,802	3,23,559	5,90,000	
				13	1,32,956	45,012		45,012	1,77,968	6,48,000	
				Total 13 :	1,32,956	45,012		45,012	1,77,968	6,48,000	
				24	3,15,913				3,15,913	9,00,000	
				Total 24 :	3,15,913				3,15,913	9,00,000	
				41	75,000	25,000		25,000	1,00,000	3,00,000	
				Total 41 :	75,000	25,000		25,000	1,00,000	3,00,000	
				Total 50 Soreng District:	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				Total 0 NULL:	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				Total 109 District Police:	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				Total 0 NULL:	6,80,26,021	1,66,28,152		1,66,28,152	8,46,54,173	18,94,52,000	
				Total 2055 Police:	1,99,83,71,512	44,60,36,840	-	4,98,671	44,55,38,169	2,44,39,09,681	5,52,75,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	61	00	01	1,93,31,120	96,15,510	-	68,650	95,46,860	2,88,77,980	6,63,32,000
Total 1 NULL:						1,93,31,120	96,15,510	-	68,650	95,46,860	2,88,77,980	6,63,32,000
02						8,95,564	4,17,140			4,17,140	13,12,704	27,16,000
Total 2 NULL:						8,95,564	4,17,140			4,17,140	13,12,704	27,16,000
11							33,380			33,380	33,380	2,00,000
Total 11 NULL:							33,380			33,380	33,380	2,00,000
13						10,77,560	17,91,880			17,91,880	28,69,440	66,98,000
Total 13 NULL:						10,77,560	17,91,880			17,91,880	28,69,440	66,98,000
49						74,22,158	1,03,890			1,03,890	75,26,048	1,79,45,000
Total 49 NULL:						74,22,158	1,03,890			1,03,890	75,26,048	1,79,45,000
Total 0 NULL:						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
Total 61 State Jail, Rongnek:						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
Total 1 Direction and Administration:						2,87,26,402	1,19,61,800	-	68,650	1,18,93,150	4,06,19,552	9,38,91,000
102	61	00	21			2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
Total 21 NULL:						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
Total 0 NULL:						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
Total 61 State Jail, Rongnek:						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
Total 102 Jail manufactures:						2,57,330	4,942	-	59,200	-	2,03,072	5,00,000
Total 0 NULL:						2,89,83,732	1,19,66,742	-	1,27,850	1,18,38,892	4,08,22,624	9,43,91,000
Total 2056 Jails:						4,10,54,482	1,51,64,962	-	1,27,850	1,50,37,112	5,60,91,594	13,06,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	80,95,432	16,67,351			16,67,351	97,62,783	2,31,29,000
					Total 1 NULL:	80,95,432	16,67,351			16,67,351	97,62,783	2,31,29,000
					02	6,61,654	2,13,475			2,13,475	8,75,129	25,83,000
					Total 2 NULL:	6,61,654	2,13,475			2,13,475	8,75,129	25,83,000
					11	20,400	32,350			32,350	52,750	2,00,000
					Total 11 NULL:	20,400	32,350			32,350	52,750	2,00,000
					13	5,76,526	34,878			34,878	6,11,404	11,99,000
					Total 13 NULL:	5,76,526	34,878			34,878	6,11,404	11,99,000
					24	85,704	74,440			74,440	1,60,144	11,95,000
					Total 24 NULL:	85,704	74,440			74,440	1,60,144	11,95,000
					29		67,745			67,745	67,745	4,58,000
					Total 29 NULL:		67,745			67,745	67,745	4,58,000
					49	26,31,034	11,07,981			11,07,981	37,39,015	75,08,000
					Total 49 NULL:	26,31,034	11,07,981			11,07,981	37,39,015	75,08,000
					Total 0 NULL:	1,20,70,750	31,98,220			31,98,220	1,52,68,970	3,62,72,000
					Total 63 Sub-Jail Namchi:	1,20,70,750	31,98,220			31,98,220	1,52,68,970	3,62,72,000
					Total 1 Direction and Administration:	1,20,70,750	31,98,220			31,98,220	1,52,68,970	3,62,72,000
					Total 0 NULL:	1,20,70,750	31,98,220			31,98,220	1,52,68,970	3,62,72,000
					Total 2056 Jails:	4,10,54,482	1,51,64,962	-	1,27,850	1,50,37,112	5,60,91,594	13,06,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 32 Printing And Stationary											
Parameter : 1 Voted											
2058	00	103	60	00	01	4,19,14,446	89,04,929		89,04,929	5,08,19,375	11,43,06,000
					Total 1 NULL:	4,19,14,446	89,04,929		89,04,929	5,08,19,375	11,43,06,000
				02		20,15,504	5,07,458		5,07,458	25,22,962	63,46,000
				Total 2 NULL:	20,15,504	5,07,458		5,07,458	5,07,458	25,22,962	63,46,000
				11		14,555	1,25,280		1,25,280	1,39,835	3,00,000
				Total 11 NULL:	14,555	1,25,280		1,25,280	1,25,280	1,39,835	3,00,000
				13		9,53,394	3,41,747		3,41,747	12,95,141	19,99,000
				Total 13 NULL:	9,53,394	3,41,747		3,41,747	3,41,747	12,95,141	19,99,000
				19			6,288		6,288	6,288	1,000
				Total 19 NULL:			6,288		6,288	6,288	1,000
				21		68,69,684	4,32,211		4,32,211	73,01,895	2,50,00,000
				Total 21 NULL:	68,69,684	4,32,211		4,32,211	4,32,211	73,01,895	2,50,00,000
				24			4,69,791		4,69,791	4,69,791	1,000
				Total 24 NULL:			4,69,791		4,69,791	4,69,791	1,000
				27		2,35,764	5,09,960		5,09,960	7,45,724	50,00,000
				Total 27 NULL:	2,35,764	5,09,960		5,09,960	5,09,960	7,45,724	50,00,000
				29		13,756	11,43,666		11,43,666	11,57,422	1,000
				Total 29 NULL:	13,756	11,43,666		11,43,666	11,43,666	11,57,422	1,000
				49		3,54,344	50,863		50,863	4,05,207	1,03,50,000
				Total 49 NULL:	3,54,344	50,863		50,863	50,863	4,05,207	1,03,50,000
				Total 0 NULL:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
				Total 60 Sikkim Government Press, Gangtok:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
				Total 103 Government Presses:	5,23,71,447	1,24,92,193			1,24,92,193	6,48,63,640	16,33,04,000
911	00	00	00			-	29,741			-	29,741
				Total 0 NULL:	-	29,741				-	29,741
				Total 0 NULL:	-	29,741				-	29,741
				Total 0 NULL:	-	29,741				-	29,741
				Total 911 Deduct Recoveries of Overpayments:	-	29,741				-	29,741
				Total 0 NULL:	5,23,41,706	1,24,92,193			1,24,92,193	6,48,33,899	16,33,04,000
				Total 2058 Stationery and Printing:	5,23,41,706	1,24,92,193			1,24,92,193	6,48,33,899	16,33,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	44	01	8,70,93,470	1,80,30,686	-	18,000	1,80,12,686	10,51,06,156	23,44,78,000
Total 1 :						8,70,93,470	1,80,30,686	-	18,000	1,80,12,686	10,51,06,156	23,44,78,000
02						76,99,800	19,71,289		18,000	19,89,289	96,89,089	2,25,29,000
Total 2 :						76,99,800	19,71,289		18,000	19,89,289	96,89,089	2,25,29,000
11							61,950			61,950	61,950	3,91,000
Total 11 :							61,950			61,950	61,950	3,91,000
13						6,52,686	5,81,704			5,81,704	12,34,390	53,15,000
Total 13 :						6,52,686	5,81,704			5,81,704	12,34,390	53,15,000
Total 44 Head Quarter Establishment:						9,54,45,956	2,06,45,629			2,06,45,629	11,60,91,585	26,27,13,000
46 13						24,130					24,130	2,77,000
Total 13 :						24,130					24,130	2,77,000
Total 46 West District:						24,130					24,130	2,77,000
Total 61 Chief Engineer (Buildings) Establishment:						9,54,70,086	2,06,45,629			2,06,45,629	11,61,15,715	26,29,90,000
Total 1 Direction and Administration:						9,54,70,086	2,06,45,629			2,06,45,629	11,61,15,715	26,29,90,000
911	00	00	00	00	00	-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 0 NULL:						-	49,469				-	49,469
Total 911 Deduct Recoveries of Overpayments:						-	49,469				-	49,469
Total 80 General:						9,54,20,617	2,06,45,629			2,06,45,629	11,60,66,246	26,29,90,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000
Grant : 14 Home												
Parameter : 1 Voted												
2059	01	053	00	00	73		5,79,233			5,79,233	5,79,233	50,00,000
Total 73 NULL:							5,79,233			5,79,233	5,79,233	50,00,000
Total 0 NULL:							5,79,233			5,79,233	5,79,233	50,00,000
Total 0 NULL:							5,79,233			5,79,233	5,79,233	50,00,000
Total 53 Maintenance and Repairs:							5,79,233			5,79,233	5,79,233	50,00,000
Total 1 Office Buildings:							5,79,233			5,79,233	5,79,233	50,00,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82	27		7,65,568				7,65,568	15,00,000
Total 27 :						7,65,568					7,65,568	15,00,000
Total 82 Maintenance & repairs of Office						7,65,568					7,65,568	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2059	01	053	61	82								
Buildings:												
Total 61 Other Maintenance Expenditure:						7,65,568					7,65,568	15,00,000
Total 53 Maintenance and Repairs:						7,65,568					7,65,568	15,00,000
Total 1 Office Buildings:						7,65,568					7,65,568	15,00,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000
Grant : 44 Governor												
Parameter : 3 Charged												
2059	60	053	60	67	49							
Total 49 :							63,675			63,675	63,675	3,00,000
Total 67 Maintenance and repair of official residence of the Governor-(charged):							63,675			63,675	63,675	3,00,000
Total 60 Work Charged Establishment:							63,675			63,675	63,675	3,00,000
	61		68	21		4,61,599	2,30,690			2,30,690	6,92,289	8,00,000
Total 21 :						4,61,599	2,30,690			2,30,690	6,92,289	8,00,000
			27			8,040					8,040	7,49,000
Total 27 :						8,040					8,040	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):						4,69,639	2,30,690			2,30,690	7,00,329	15,49,000
Total 61 Other Maintenance Expenditure:						4,69,639	2,30,690			2,30,690	7,00,329	15,49,000
Total 53 Maintenance and Repairs:						4,69,639	2,94,365			2,94,365	7,64,004	18,49,000
	103	44	00	49		9,860	1,05,383			1,05,383	1,15,243	4,50,000
Total 49 NULL:						9,860	1,05,383			1,05,383	1,15,243	4,50,000
Total 0 NULL:						9,860	1,05,383			1,05,383	1,15,243	4,50,000
Total 44 Governor:						9,860	1,05,383			1,05,383	1,15,243	4,50,000
Total 103 Furnishings:						9,860	1,05,383			1,05,383	1,15,243	4,50,000
Total 60 Other Buildings:						4,79,499	3,99,748			3,99,748	8,79,247	22,99,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	80	001	61	46	01	1,08,99,146	21,84,619			21,84,619	1,30,83,765	2,95,95,000
Total 1 :						1,08,99,146	21,84,619			21,84,619	1,30,83,765	2,95,95,000
11						15,200	23,766			23,766	38,966	54,000
Total 11 :						15,200	23,766			23,766	38,966	54,000
13						2,52,975					2,52,975	2,77,000
Total 13 :						2,52,975					2,52,975	2,77,000
Total 46 West District:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 61 Chief Engineer (Buildings) Establishment:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 1 Direction and Administration:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 80 General:						1,11,67,321	22,08,385			22,08,385	1,33,75,706	2,99,26,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	01	053	60	74	02	29,225					29,225	4,58,000
Total 2 :						29,225					29,225	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						29,225					29,225	4,58,000
Total 60 Work Charged Establishment:						29,225					29,225	4,58,000
Total 53 Maintenance and Repairs:						29,225					29,225	4,58,000
Total 1 Office Buildings:						29,225					29,225	4,58,000
80	001	61	47	01		28,76,290	5,62,525			5,62,525	34,38,815	1,03,65,000
Total 1 :						28,76,290	5,62,525			5,62,525	34,38,815	1,03,65,000
02						8,42,126	2,68,064			2,68,064	11,10,190	20,07,000
Total 2 :						8,42,126	2,68,064			2,68,064	11,10,190	20,07,000
13							57,163			57,163	57,163	1,39,000
Total 13 :							57,163			57,163	57,163	1,39,000
Total 47 North District:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 61 Chief Engineer (Buildings) Establishment:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 1 Direction and Administration:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 80 General:						37,18,416	8,87,752			8,87,752	46,06,168	1,25,11,000
Total 2059 Public Works:						13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	2,06,43,977	40,68,690	-	28,500	40,40,190	2,46,84,167	5,49,26,000
Total 1 :					2,06,43,977	40,68,690	-	28,500	40,40,190	2,46,84,167	5,49,26,000	
02					34,74,200	8,85,675		28,500	9,14,175	43,88,375	1,26,68,000	
Total 2 :					34,74,200	8,85,675		28,500	9,14,175	43,88,375	1,26,68,000	
11					10,290	43,635			43,635	53,925	1,44,000	
Total 11 :					10,290	43,635			43,635	53,925	1,44,000	
13					22,796	32,897			32,897	55,693	6,09,000	
Total 13 :					22,796	32,897			32,897	55,693	6,09,000	
Total 48 South District:					2,41,51,263	50,30,897			50,30,897	2,91,82,160	6,83,47,000	
Total 61 Chief Engineer (Buildings) Establishment:					2,41,51,263	50,30,897			50,30,897	2,91,82,160	6,83,47,000	
Total 1 Direction and Administration:					2,41,51,263	50,30,897			50,30,897	2,91,82,160	6,83,47,000	
Total 80 General:					2,41,51,263	50,30,897			50,30,897	2,91,82,160	6,83,47,000	
Total 2059 Public Works:					13,57,31,909	2,97,51,644			2,97,51,644	16,54,83,553	38,30,31,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	1,42,10,069	29,64,983			29,64,983	1,71,75,052	3,66,33,000
					Total 1 :	1,42,10,069	29,64,983			29,64,983	1,71,75,052	3,66,33,000
					02	9,97,042	2,78,114			2,78,114	12,75,156	39,18,000
					Total 2 :	9,97,042	2,78,114			2,78,114	12,75,156	39,18,000
					06	2,28,818	1,94,107			1,94,107	4,22,925	1,000
					Total 6 :	2,28,818	1,94,107			1,94,107	4,22,925	1,000
					08	99,533					99,533	1,000
					Total 8 :	99,533					99,533	1,000
					13	1,29,082	1,32,458			1,32,458	2,61,540	61,95,000
					Total 13 :	1,29,082	1,32,458			1,32,458	2,61,540	61,95,000
					19		43,778			43,778	43,778	1,000
					Total 19 :		43,778			43,778	43,778	1,000
					24	3,13,746					3,13,746	1,000
					Total 24 :	3,13,746					3,13,746	1,000
					29	3,08,129	59,139			59,139	3,67,268	1,000
					Total 29 :	3,08,129	59,139			59,139	3,67,268	1,000
					Total 44 Head Office Establishment:	1,62,86,419	36,72,579			36,72,579	1,99,58,998	4,67,51,000
					Total 62 Sikkim Lokayukta/Up-Lokaukta:	1,62,86,419	36,72,579			36,72,579	1,99,58,998	4,67,51,000
					Total 103 Lokayukta/Up-Lokayukta:	1,62,86,419	36,72,579			36,72,579	1,99,58,998	4,67,51,000
					Total 0 NULL:	1,62,86,419	36,72,579			36,72,579	1,99,58,998	4,67,51,000
					Total 2062 Vigilance:	5,53,57,444	1,20,44,819	-	28,490	1,20,16,329	6,73,73,773	16,31,56,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	3,54,04,588	69,57,264	-	28,490	69,28,774	4,23,33,362	10,38,26,000
					Total 1 NULL:	3,54,04,588	69,57,264	-	28,490	69,28,774	4,23,33,362	10,38,26,000
					02	21,44,928	6,48,093			6,48,093	27,93,021	74,38,000
					Total 2 NULL:	21,44,928	6,48,093			6,48,093	27,93,021	74,38,000
					11	3,96,254	1,69,210			1,69,210	5,65,464	11,99,000
					Total 11 NULL:	3,96,254	1,69,210			1,69,210	5,65,464	11,99,000
					13	9,50,255	4,22,673			4,22,673	13,72,928	32,42,000
					Total 13 NULL:	9,50,255	4,22,673			4,22,673	13,72,928	32,42,000
					41	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					Total 41 NULL:	1,75,000	1,75,000			1,75,000	3,50,000	7,00,000
					Total 0 NULL:	3,90,71,025	83,72,240	-	28,490	83,43,750	4,74,14,775	11,64,05,000
					Total 60 Establishment:	3,90,71,025	83,72,240	-	28,490	83,43,750	4,74,14,775	11,64,05,000
					Total 105 Other Vigilance Agencies:	3,90,71,025	83,72,240	-	28,490	83,43,750	4,74,14,775	11,64,05,000
					Total 0 NULL:	3,90,71,025	83,72,240	-	28,490	83,43,750	4,74,14,775	11,64,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00											
Total 2062 Vigilance:						5,53,57,444	1,20,44,819	-	28,490	1,20,16,329	6,73,73,773	16,31,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	83,60,000	83,58,500			83,58,500	1,67,18,500	3,34,37,000
Total 1 NULL:						83,60,000	83,58,500			83,58,500	1,67,18,500	3,34,37,000
					02	1,43,16,000					1,43,16,000	5,72,62,000
Total 2 NULL:						1,43,16,000					1,43,16,000	5,72,62,000
					11		7,50,000			7,50,000	7,50,000	15,00,000
Total 11 NULL:							7,50,000			7,50,000	7,50,000	15,00,000
					13	37,50,000	27,50,000			27,50,000	65,00,000	1,30,00,000
Total 13 NULL:						37,50,000	27,50,000			27,50,000	65,00,000	1,30,00,000
					24		38,49,500			38,49,500	38,49,500	76,99,000
Total 24 NULL:							38,49,500			38,49,500	38,49,500	76,99,000
					26		3,50,000			3,50,000	3,50,000	7,00,000
Total 26 NULL:							3,50,000			3,50,000	3,50,000	7,00,000
					27		22,00,000			22,00,000	22,00,000	44,00,000
Total 27 NULL:							22,00,000			22,00,000	22,00,000	44,00,000
					49		35,75,000			35,75,000	35,75,000	71,50,000
Total 49 NULL:							35,75,000			35,75,000	35,75,000	71,50,000
Total 0 NULL:						2,64,26,000	2,18,33,000			2,18,33,000	4,82,59,000	12,51,48,000
Total 60 Sikkim House, New Delhi:						2,64,26,000	2,18,33,000			2,18,33,000	4,82,59,000	12,51,48,000
	61	00			01	11,30,786	2,28,358			2,28,358	13,59,144	40,24,000
Total 1 NULL:						11,30,786	2,28,358			2,28,358	13,59,144	40,24,000
					02	8,43,264	1,69,144			1,69,144	10,12,408	22,80,000
Total 2 NULL:						8,43,264	1,69,144			1,69,144	10,12,408	22,80,000
					13	11,000					11,000	8,24,000
Total 13 NULL:						11,000					11,000	8,24,000
Total 0 NULL:						19,85,050	3,97,502			3,97,502	23,82,552	71,28,000
Total 61 Sikkim Guest House, Guwahati:						19,85,050	3,97,502			3,97,502	23,82,552	71,28,000
Total 115 Guest Houses, Government Hostels etc.:						2,84,11,050	2,22,30,502			2,22,30,502	5,06,41,552	13,22,76,000
Total 0 NULL:						2,84,11,050	2,22,30,502			2,22,30,502	5,06,41,552	13,22,76,000
Total 2070 Other Administrative Services:						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	30,28,504	2,05,322		26,84,156	24,78,834	5,49,670	37,00,000
Total 31 :						30,28,504	2,05,322		26,84,156	24,78,834	5,49,670	37,00,000
					36	18,59,415	11,08,428		26,84,156	37,92,584	56,51,999	1,96,12,000
Total 36 :						18,59,415	11,08,428		26,84,156	37,92,584	56,51,999	1,96,12,000
Total 44 Head Office Establishment:						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
Total 63 Sikkim State Human Right						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	Commission:								
Total 1 Direction and Administration:						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
Total 0 NULL:						48,87,919	13,13,750			13,13,750	62,01,669	2,33,12,000
Total 2070 Other Administrative Services:						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	2,82,744					2,82,744	
Total 40 NULL:						2,82,744					2,82,744	
Total 0 NULL:						2,82,744					2,82,744	
			60	09		11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
Total 9 :						11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
Total 60 Training of Probationers:						11,19,344	5,08,773			5,08,773	16,28,117	1,49,00,000
Total 30 Department of Personnel:						14,02,088	5,08,773			5,08,773	19,10,861	1,49,00,000
44	00	01				49,00,132	9,51,691			9,51,691	58,51,823	1,31,24,000
Total 1 NULL:						49,00,132	9,51,691			9,51,691	58,51,823	1,31,24,000
			02			2,83,160	94,610			94,610	3,77,770	12,56,000
Total 2 NULL:						2,83,160	94,610			94,610	3,77,770	12,56,000
			11			83,644	75,159			75,159	1,58,803	4,00,000
Total 11 NULL:						83,644	75,159			75,159	1,58,803	4,00,000
			13			1,25,877	44,640			44,640	1,70,517	10,66,000
Total 13 NULL:						1,25,877	44,640			44,640	1,70,517	10,66,000
Total 0 NULL:						53,92,813	11,66,100			11,66,100	65,58,913	1,58,46,000
Total 44 Accounts and Administrative Training Institute:						53,92,813	11,66,100			11,66,100	65,58,913	1,58,46,000
Total 3 Training:						67,94,901	16,74,873			16,74,873	84,69,774	3,07,46,000
Total 0 NULL:						67,94,901	16,74,873			16,74,873	84,69,774	3,07,46,000
Total 2070 Other Administrative Services:						12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	17,96,497	3,77,411			3,77,411	21,73,908	48,74,000
Total 1 NULL:						17,96,497	3,77,411			3,77,411	21,73,908	48,74,000
			02			17,16,483	4,03,690			4,03,690	21,20,173	48,23,000
Total 2 NULL:						17,16,483	4,03,690			4,03,690	21,20,173	48,23,000
			11				15,000			15,000	15,000	2,50,000
Total 11 NULL:							15,000			15,000	15,000	2,50,000
			13			1,69,406	57,630			57,630	2,27,036	5,98,000
Total 13 NULL:						1,69,406	57,630			57,630	2,27,036	5,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00		Total 0 NULL:	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000
						Total 60 Establishment:	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000
						Total 106 Civil Defence:	36,82,386	8,53,731		8,53,731	45,36,117	1,05,45,000
	107	60	00	01			82,88,120	17,07,454		17,07,454	99,95,574	2,43,03,000
						Total 1 NULL:	82,88,120	17,07,454		17,07,454	99,95,574	2,43,03,000
					02		6,07,887	1,68,012		1,68,012	7,75,899	18,37,000
						Total 2 NULL:	6,07,887	1,68,012		1,68,012	7,75,899	18,37,000
					11			24,250		24,250	24,250	2,50,000
						Total 11 NULL:		24,250		24,250	24,250	2,50,000
					13		33,823	25,740		25,740	59,563	8,00,000
						Total 13 NULL:	33,823	25,740		25,740	59,563	8,00,000
					24		91,764	46,588	-	59,400	78,952	18,00,000
						Total 24 NULL:	91,764	46,588	-	59,400	78,952	18,00,000
					51		70,428				70,428	
						Total 51 NULL:	70,428				70,428	
						Total 0 NULL:	90,92,022	19,72,044	-	59,400	1,10,04,666	2,89,90,000
						Total 60 Establishment:	90,92,022	19,72,044	-	59,400	1,10,04,666	2,89,90,000
						Total 107 Home Guards:	90,92,022	19,72,044	-	59,400	1,10,04,666	2,89,90,000
	108	60	00	01			5,08,56,324	1,02,48,129		1,02,48,129	6,11,04,453	14,54,65,000
						Total 1 NULL:	5,08,56,324	1,02,48,129		1,02,48,129	6,11,04,453	14,54,65,000
					02		16,30,116				16,30,116	37,94,000
						Total 2 NULL:	16,30,116				16,30,116	37,94,000
					11		88,193	14,350		14,350	1,02,543	10,00,000
						Total 11 NULL:	88,193	14,350		14,350	1,02,543	10,00,000
					13		5,10,939	73,066		73,066	5,84,005	12,00,000
						Total 13 NULL:	5,10,939	73,066		73,066	5,84,005	12,00,000
					24		5,36,817	2,84,930		59,400	8,81,147	50,00,000
						Total 24 NULL:	5,36,817	2,84,930		59,400	8,81,147	50,00,000
					29		2,89,074	1,38,457		1,38,457	4,27,531	15,00,000
						Total 29 NULL:	2,89,074	1,38,457		1,38,457	4,27,531	15,00,000
					51		5,13,395				5,13,395	
						Total 51 NULL:	5,13,395				5,13,395	
						Total 0 NULL:	5,44,24,858	1,07,58,932		59,400	6,52,43,190	15,79,59,000
						Total 60 Establishment:	5,44,24,858	1,07,58,932		59,400	6,52,43,190	15,79,59,000
						Total 108 Fire Protection and Control:	5,44,24,858	1,07,58,932		59,400	6,52,43,190	15,79,59,000
						Total 0 NULL:	6,71,99,266	1,35,84,707		1,35,84,707	8,07,83,973	19,74,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 30 Police												
Parameter : 1 Voted												
2070	Total 2070 Other Administrative Services:					12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	94,63,851	20,39,126			20,39,126	1,15,02,977	2,41,37,000
					Total 1 :	94,63,851	20,39,126			20,39,126	1,15,02,977	2,41,37,000
					02	13,18,674	3,44,783			3,44,783	16,63,457	35,43,000
					Total 2 :	13,18,674	3,44,783			3,44,783	16,63,457	35,43,000
					11	70,425	32,229			32,229	1,02,654	10,30,000
					Total 11 :	70,425	32,229			32,229	1,02,654	10,30,000
					13	4,91,012	4,19,387			4,19,387	9,10,399	40,00,000
					Total 13 :	4,91,012	4,19,387			4,19,387	9,10,399	40,00,000
					Total 44 Head Office Establishment:	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
					Total 64 Skill Development and Entrepreneurship:	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
					Total 1 Direction and Administration:	1,13,43,962	28,35,525			28,35,525	1,41,79,487	3,27,10,000
003	45	00	36			48,13,000					48,13,000	1,92,52,000
					Total 36 NULL:	48,13,000					48,13,000	1,92,52,000
					Total 0 NULL:	48,13,000					48,13,000	1,92,52,000
					Total 45 State Institute of Capacity Building Karfectar:	48,13,000					48,13,000	1,92,52,000
48	00	11					33,753			33,753	33,753	2,20,000
					Total 11 NULL:		33,753			33,753	33,753	2,20,000
					13		50,670			50,670	50,670	11,00,000
					Total 13 NULL:		50,670			50,670	50,670	11,00,000
					Total 0 NULL:		84,423			84,423	84,423	13,20,000
					Total 48 Directorate of Craftsmanship Training & Employment:		84,423			84,423	84,423	13,20,000
					Total 3 Training:	48,13,000	84,423			84,423	48,97,423	2,05,72,000
					Total 0 NULL:	1,61,56,962	29,19,948			29,19,948	1,90,76,910	5,32,82,000
					Total 2070 Other Administrative Services:	12,34,50,098	4,17,23,780			4,17,23,780	16,51,73,878	43,71,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 1 Voted												
2071	01	105	00	00	04	23,95,08,304					23,95,08,304	
Total 4 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 0 NULL:						23,95,08,304					23,95,08,304	
Total 105 Family pensions:						23,95,08,304					23,95,08,304	
Total 1 Civil:						23,95,08,304					23,95,08,304	
Total 2071 Pensions and Other Retirement benefits:						4,75,66,59,016	82,02,00,205	-	17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	04	30,317	4,24,41,908			4,24,41,908	4,24,72,225	5,35,00,00,000
Total 4 NULL:						30,317	4,24,41,908			4,24,41,908	4,24,72,225	5,35,00,00,000
71						2,21,33,33,334	38,31,37,433			38,31,37,433	2,59,64,70,767	
Total 71 NULL:						2,21,33,33,334	38,31,37,433			38,31,37,433	2,59,64,70,767	
Total 0 NULL:						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
Total 0 NULL:						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
Total 101 Superannuation and Retirement Allowances:						2,21,33,63,651	42,55,79,341			42,55,79,341	2,63,89,42,992	5,35,00,00,000
102	00	00	00	04		60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
Total 4 NULL:						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
Total 0 NULL:						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
Total 0 NULL:						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
Total 102 Commuted value of Pension:						60,76,04,464	8,42,85,074			8,42,85,074	69,18,89,538	1,61,00,00,000
104	60	00	00	04		77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
Total 4 NULL:						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
Total 0 NULL:						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
Total 60 Payment of Gratuities:						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
Total 104 Gratuities:						77,04,07,007	11,50,59,422			11,50,59,422	88,54,66,429	1,84,00,00,000
105	00	00	00	04		33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
Total 4 NULL:						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
Total 0 NULL:						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
Total 0 NULL:						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
Total 105 Family pensions:						33,89,79,598	11,08,15,831			11,08,15,831	44,97,95,429	1,55,00,00,000
115	00	00	00	76		57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
Total 76 NULL:						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
Total 0 NULL:						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	
Total 0 NULL:						57,11,67,472	8,44,60,537			8,44,60,537	65,56,28,009	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 10 Finance											
Parameter : 1 Voted											
2071	01	115			Total 115 Leave Encashment Benefits:	57,11,67,472	8,44,60,537		8,44,60,537	65,56,28,009	
		911	00	00		- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					Total 0 NULL:	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					Total 0 NULL:	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					Total 0 NULL:	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					Total 911 Deduct Recoveries of Overpayment:	- 21,20,364	- 17,88,617		- 17,88,617	- 39,08,981	
					Total 1 Civil:	4,49,94,01,828	82,02,00,205	- 17,88,617	81,84,11,588	5,31,78,13,416	10,35,00,00,000
					Total 2071 Pensions and Other Retirement benefits:	4,75,66,59,016	82,02,00,205	- 17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000
Grant : 20 Judiciary											
Parameter : 3 Charged											
2071	01	106	00	00	04	70,24,176				70,24,176	3,83,00,000
					Total 4 NULL:	70,24,176				70,24,176	3,83,00,000
					Total 0 NULL:	70,24,176				70,24,176	3,83,00,000
					Total 0 NULL:	70,24,176				70,24,176	3,83,00,000
					Total 106 Pensionary charges in respect of High Court Judges:	70,24,176				70,24,176	3,83,00,000
					Total 1 Civil:	70,24,176				70,24,176	3,83,00,000
					Total 2071 Pensions and Other Retirement benefits:	4,75,66,59,016	82,02,00,205	- 17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	1,07,24,708					1,07,24,708	2,62,97,000
Total 4 NULL:						1,07,24,708					1,07,24,708	2,62,97,000
Total 0 NULL:						1,07,24,708					1,07,24,708	2,62,97,000
Total 60 Ex-Members of State Legislature:						1,07,24,708					1,07,24,708	2,62,97,000
Total 111 Pensions to Legislators:						1,07,24,708					1,07,24,708	2,62,97,000
Total 1 Civil:						1,07,24,708					1,07,24,708	2,62,97,000
Total 2071 Pensions and Other Retirement benefits:						4,75,66,59,016	82,02,00,205	-	17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	105	00	00	04			-	40	-	40	1,55,00,00,000
Total 4 NULL:								-	40	-	40	1,55,00,00,000
Total 0 NULL:								-	40	-	40	1,55,00,00,000
Total 0 NULL:								-	40	-	40	1,55,00,00,000
Total 105 Family pensions:								-	40	-	40	1,55,00,00,000
Total 1 Civil:								-	40	-	40	1,55,00,00,000
Total 2071 Pensions and Other Retirement benefits:						4,75,66,59,016	82,02,00,205	-	17,88,657	81,84,11,548	5,57,50,70,564	11,96,45,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01			1,12,12,234	21,92,086	21,92,086	1,34,04,320	2,58,20,000
					Total 1 NULL:			1,12,12,234	21,92,086	21,92,086	1,34,04,320	2,58,20,000
					02			5,79,326	96,500	96,500	6,75,826	45,39,000
					Total 2 NULL:			5,79,326	96,500	96,500	6,75,826	45,39,000
					11			82,896	57,062	57,062	1,39,958	5,49,000
					Total 11 NULL:			82,896	57,062	57,062	1,39,958	5,49,000
					13			57,735	10,770	10,770	68,505	2,55,000
					Total 13 NULL:			57,735	10,770	10,770	68,505	2,55,000
					Total 0 NULL:			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
					Total 10 Finance Department:			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
					Total 103 State Lotteries:			1,19,32,191	23,56,418	23,56,418	1,42,88,609	3,11,63,000
104	00	00	00	40					10,93,226	10,93,226	10,93,226	1,000
					Total 40 NULL:				10,93,226	10,93,226	10,93,226	1,000
					Total 0 NULL:				10,93,226	10,93,226	10,93,226	1,000
					Total 0 NULL:				10,93,226	10,93,226	10,93,226	1,000
					Total 104 Pensions and awards in consideration of distinguished services:				10,93,226	10,93,226	10,93,226	1,000
800	00	00	00	49				1,10,54,240			1,10,54,240	3,67,81,49,000
					Total 49 NULL:			1,10,54,240			1,10,54,240	3,67,81,49,000
					50			1,53,400			1,53,400	
					Total 50 NULL:			1,53,400			1,53,400	
					Total 0 NULL:			1,12,07,640			1,12,07,640	3,67,81,49,000
					Total 0 NULL:			1,12,07,640			1,12,07,640	3,67,81,49,000
					Total 800 Other expenditure:			1,12,07,640			1,12,07,640	3,67,81,49,000
					Total 0 NULL:			2,31,39,831	34,49,644	34,49,644	2,65,89,475	3,70,93,13,000
					Total 2075 Miscellaneous General Services:			5,31,39,831	34,49,644	34,49,644	5,65,89,475	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
Total 71 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:						3,00,00,000					3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:						3,00,00,000					3,00,00,000	3,00,00,000
Total 0 NULL:						3,00,00,000					3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						5,31,39,831	34,49,644			34,49,644	5,65,89,475	3,73,93,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 7 Education														
Parameter : 1 Voted														
2202	00	911	00	00	00	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
					Total 0 NULL:	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
					Total 0 NULL:	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
					Total 0 NULL:	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
					Total 911 Deduct Recoveries of Overpayments:	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
					Total 0 NULL:	-	5,00,159	-	1,50,000	-	1,50,000	-	6,50,159	
01	101	63	45	02		-	18,000				-	18,000	7,15,43,000	
					Total 2 :	-	18,000				-	18,000	7,15,43,000	
					Total 45 East District:	-	18,000				-	18,000	7,15,43,000	
			46	01					-	12,42,498	-	12,42,498	44,57,71,000	
					Total 1 :				-	12,42,498	-	12,42,498	44,57,71,000	
					Total 46 West District:				-	12,42,498	-	12,42,498	44,57,71,000	
					Total 63 Junior High Schools:	-	18,000		-	12,42,498	-	12,60,498	51,73,14,000	
					Total 101 Government Primary Schools:	-	18,000		-	12,42,498	-	12,60,498	51,73,14,000	
	107	66	00	01		86,06,273	23,365			23,365	86,29,638	2,02,44,000		
					Total 1 NULL:	86,06,273	23,365			23,365	86,29,638	2,02,44,000		
				02		4,86,250					4,86,250	25,63,000		
					Total 2 NULL:	4,86,250					4,86,250	25,63,000		
					Total 0 NULL:	90,92,523	23,365			23,365	91,15,888	2,28,07,000		
					Total 66 Teacher's Training Institute:	90,92,523	23,365			23,365	91,15,888	2,28,07,000		
		67	00	01		2,31,57,700	43,19,270			43,19,270	2,74,76,970	5,94,49,000		
					Total 1 NULL:	2,31,57,700	43,19,270			43,19,270	2,74,76,970	5,94,49,000		
				02		4,45,205	1,34,720			1,34,720	5,79,925	10,39,000		
					Total 2 NULL:	4,45,205	1,34,720			1,34,720	5,79,925	10,39,000		
				13		31,788	28,474			28,474	60,262	4,62,000		
					Total 13 NULL:	31,788	28,474			28,474	60,262	4,62,000		
				49								40,00,000		
					Total 49 NULL:							40,00,000		
					Total 0 NULL:	2,36,34,693	44,82,464			44,82,464	2,81,17,157	6,49,50,000		
					Total 67 State Institute of Education:	2,36,34,693	44,82,464			44,82,464	2,81,17,157	6,49,50,000		
					Total 107 Teachers Training:	3,27,27,216	45,05,829			45,05,829	3,72,33,045	8,77,57,000		
					Total 1 Elementary Education:	3,27,09,216	45,05,829		-	12,42,498	3,59,72,547	60,50,71,000		
02	104	64	45	01		-	57,722				-	57,722	1,66,60,37,000	
					Total 1 :	-	57,722				-	57,722	1,66,60,37,000	
				02		-	1,17,000	-	8,340	-	8,340	-	1,25,340	15,83,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	45								
						Total 2 :	- 1,17,000	- 8,340		- 8,340	- 1,25,340	15,83,01,000
						Total 45 East District:	- 1,74,722	- 8,340		- 8,340	- 1,83,062	1,82,43,38,000
			46	02			- 12,000				- 12,000	16,18,98,000
						Total 2 :	- 12,000				- 12,000	16,18,98,000
						Total 46 West District:	- 12,000				- 12,000	16,18,98,000
						Total 64 High and Higher Secondary School:	- 1,86,722	- 8,340		- 8,340	- 1,95,062	1,98,62,36,000
						Total 104 Teachers and Other Services:	- 1,86,722	- 8,340		- 8,340	- 1,95,062	1,98,62,36,000
	911	00	00	00			- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 0 NULL:	- 1,80,333				- 1,80,333	
						Total 911 Deduct Recoveries of Overpayments:	- 1,80,333				- 1,80,333	
						Total 2 Secondary Education:	- 3,67,055	- 8,340		- 8,340	- 3,75,395	1,98,62,36,000
03	103	33	00	49				23,20,000		23,20,000	23,20,000	50,00,000
						Total 49 NULL:		23,20,000		23,20,000	23,20,000	50,00,000
						Total 0 NULL:		23,20,000		23,20,000	23,20,000	50,00,000
						Total 33 CM Internship Programme:		23,20,000		23,20,000	23,20,000	50,00,000
		34	00	49				79,06,000		79,06,000	79,06,000	2,00,00,000
						Total 49 NULL:		79,06,000		79,06,000	79,06,000	2,00,00,000
						Total 0 NULL:		79,06,000		79,06,000	79,06,000	2,00,00,000
						Total 34 Nar Bahadur Bhandari Fellowship:		79,06,000		79,06,000	79,06,000	2,00,00,000
	65	00	01				7,79,53,110	1,47,37,616		1,47,37,616	9,26,90,726	19,63,74,000
						Total 1 NULL:	7,79,53,110	1,47,37,616		1,47,37,616	9,26,90,726	19,63,74,000
				02			84,98,044	17,07,091		17,07,091	1,02,05,135	2,07,78,000
						Total 2 NULL:	84,98,044	17,07,091		17,07,091	1,02,05,135	2,07,78,000
						Total 0 NULL:	8,64,51,154	1,64,44,707		1,64,44,707	10,28,95,861	21,71,52,000
						Total 65 Government Degree College, Gangtok:	8,64,51,154	1,64,44,707		1,64,44,707	10,28,95,861	21,71,52,000
	66	00	01				1,01,51,175	23,28,051		23,28,051	1,24,79,226	2,74,44,000
						Total 1 NULL:	1,01,51,175	23,28,051		23,28,051	1,24,79,226	2,74,44,000
				02			21,76,269	4,89,083		4,89,083	26,65,352	52,50,000
						Total 2 NULL:	21,76,269	4,89,083		4,89,083	26,65,352	52,50,000
				13			18,447	32,559		32,559	51,006	1,64,000
						Total 13 NULL:	18,447	32,559		32,559	51,006	1,64,000
				49			34,021	4,66,786		4,66,786	5,00,807	10,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2202	03	103	66	00								
						Total 49 NULL:	34,021	4,66,786		4,66,786	5,00,807	10,37,000
						Total 0 NULL:	1,23,79,912	33,16,479		33,16,479	1,56,96,391	3,38,95,000
						Total 66 Sikkim Law College:	1,23,79,912	33,16,479		33,16,479	1,56,96,391	3,38,95,000
	67	00	01				93,23,059	19,09,122		19,09,122	1,12,32,181	2,41,45,000
						Total 1 NULL:	93,23,059	19,09,122		19,09,122	1,12,32,181	2,41,45,000
					02		13,01,900	3,08,225		3,08,225	16,10,125	36,99,000
						Total 2 NULL:	13,01,900	3,08,225		3,08,225	16,10,125	36,99,000
					11			26,050		26,050	26,050	66,000
						Total 11 NULL:		26,050		26,050	26,050	66,000
					13		23,516	22,159		22,159	45,675	1,24,000
						Total 13 NULL:	23,516	22,159		22,159	45,675	1,24,000
					34			7,00,000		7,00,000	7,00,000	14,00,000
						Total 34 NULL:		7,00,000		7,00,000	7,00,000	14,00,000
						Total 0 NULL:	1,06,48,475	29,65,556		29,65,556	1,36,14,031	2,94,34,000
						Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	1,06,48,475	29,65,556		29,65,556	1,36,14,031	2,94,34,000
	73	00	01				1,90,51,781	40,67,076		40,67,076	2,31,18,857	4,84,59,000
						Total 1 NULL:	1,90,51,781	40,67,076		40,67,076	2,31,18,857	4,84,59,000
					02		31,91,549	8,24,358		8,24,358	40,15,907	90,49,000
						Total 2 NULL:	31,91,549	8,24,358		8,24,358	40,15,907	90,49,000
					49		19,407			19,407	19,407	4,13,000
						Total 49 NULL:	19,407			19,407	19,407	4,13,000
					50		7,700			7,700	7,700	
						Total 50 NULL:	7,700			7,700	7,700	
						Total 0 NULL:	2,22,70,437	48,91,434		48,91,434	2,71,61,871	5,79,21,000
						Total 73 Establishment of New College at Gangtok:	2,22,70,437	48,91,434		48,91,434	2,71,61,871	5,79,21,000
	76	00	01				18,62,113	4,61,772		4,61,772	23,23,885	58,61,000
						Total 1 NULL:	18,62,113	4,61,772		4,61,772	23,23,885	58,61,000
					02		19,14,185	4,15,945		4,15,945	23,30,130	46,16,000
						Total 2 NULL:	19,14,185	4,15,945		4,15,945	23,30,130	46,16,000
						Total 0 NULL:	37,76,298	8,77,717		8,77,717	46,54,015	1,04,77,000
						Total 76 Establishment of New Degree College at North Sikkim:	37,76,298	8,77,717		8,77,717	46,54,015	1,04,77,000
	78	00	36					1,59,96,000		1,59,96,000	1,59,96,000	3,19,91,000
						Total 36 NULL:		1,59,96,000		1,59,96,000	1,59,96,000	3,19,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2202	03	103	78	00		Total 0 NULL:	1,59,96,000			1,59,96,000	1,59,96,000	3,19,91,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	1,59,96,000			1,59,96,000	1,59,96,000	3,19,91,000
						Total 103 Government Colleges and Institutes:	13,55,26,276	5,47,17,893		5,47,17,893	19,02,44,169	40,58,70,000
	911	00	00	00			- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 0 NULL:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 911 Deduct Recoveries of Overpayments:	- 26,054	- 74,994		- 74,994	- 1,01,048	
						Total 3 University and Higher Education:	13,55,00,222	5,47,17,893	- 74,994	5,46,42,899	19,01,43,121	40,58,70,000
80	001	60	00	01			11,89,42,766	2,42,43,525	- 15,943	2,42,27,582	14,31,70,348	30,34,67,000
						Total 1 NULL:	11,89,42,766	2,42,43,525	- 15,943	2,42,27,582	14,31,70,348	30,34,67,000
					02		49,53,550	10,90,082		10,90,082	60,43,632	1,03,41,000
						Total 2 NULL:	49,53,550	10,90,082		10,90,082	60,43,632	1,03,41,000
					11		37,455	2,26,988		2,26,988	2,64,443	11,77,000
						Total 11 NULL:	37,455	2,26,988		2,26,988	2,64,443	11,77,000
					13		19,73,579	11,62,249		11,62,249	31,35,828	59,97,000
						Total 13 NULL:	19,73,579	11,62,249		11,62,249	31,35,828	59,97,000
					24		9,91,749	4,14,781		4,14,781	14,06,530	1,05,00,000
						Total 24 NULL:	9,91,749	4,14,781		4,14,781	14,06,530	1,05,00,000
					49		2,40,512	13,69,688		13,69,688	16,10,200	57,00,000
						Total 49 NULL:	2,40,512	13,69,688		13,69,688	16,10,200	57,00,000
					51		9,000				9,000	
						Total 51 NULL:	9,000				9,000	
					76		33,16,223				33,16,223	
						Total 76 NULL:	33,16,223				33,16,223	
						Total 0 NULL:	13,04,64,834	2,85,07,313	- 15,943	2,84,91,370	15,89,56,204	33,71,82,000
						Total 60 Establishment:	13,04,64,834	2,85,07,313	- 15,943	2,84,91,370	15,89,56,204	33,71,82,000
	61	00	31				13,029	1,39,323		1,39,323	1,52,352	7,00,000
						Total 31 NULL:	13,029	1,39,323		1,39,323	1,52,352	7,00,000
					36		32,15,277	14,99,724		14,99,724	47,15,001	2,43,29,000
						Total 36 NULL:	32,15,277	14,99,724		14,99,724	47,15,001	2,43,29,000
						Total 0 NULL:	32,28,306	16,39,047		16,39,047	48,67,353	2,50,29,000
						Total 61 Sikkim Teachers Recruitment Board:	32,28,306	16,39,047		16,39,047	48,67,353	2,50,29,000
	62	00	49					7,00,00,000		7,00,00,000	7,00,00,000	7,00,00,000
						Total 49 NULL:		7,00,00,000		7,00,00,000	7,00,00,000	7,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 7 Education											
Parameter : 1 Voted											
2202	80	001	62	00	Total 0 NULL:				7,00,00,000	7,00,00,000	7,00,00,000
					Total 62 e-Vidya Scheme:				7,00,00,000	7,00,00,000	7,00,00,000
					Total 1 Direction and Administration:	13,36,93,140	10,01,46,360	- 15,943	10,01,30,417	23,38,23,557	43,22,11,000
	911	00	00	00			- 39,21,916		- 39,21,916	- 39,21,916	
					Total 0 NULL:		- 39,21,916		- 39,21,916	- 39,21,916	
					Total 0 NULL:		- 39,21,916		- 39,21,916	- 39,21,916	
					Total 0 NULL:		- 39,21,916		- 39,21,916	- 39,21,916	
					Total 911 Deduct Recoveries of Overpayments:		- 39,21,916		- 39,21,916	- 39,21,916	
					Total 80 General:	13,36,93,140	10,01,46,360	- 39,37,859	9,62,08,501	22,99,01,641	43,22,11,000
					Total 2202 General Education:	4,48,20,77,038	1,07,82,97,869	- 44,05,821	- 21,48,823	1,07,17,43,225	5,55,38,20,263
											21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme														
2202	01	800	28	00	81	3,16,05,000					3,16,05,000			
Total 81 NULL:						3,16,05,000					3,16,05,000			
Total 0 NULL:						3,16,05,000					3,16,05,000			
Total 28 National Programme of Mid Day Meal in Schools:						3,16,05,000					3,16,05,000			
Total 800 Other Expenditure:						3,16,05,000					3,16,05,000			
Total 1 Elementary Education:						3,16,05,000					3,16,05,000			
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	30,12,25,644	6,29,66,426			6,29,66,426	36,41,92,070	85,57,23,000
Total 1 :						30,12,25,644	6,29,66,426			6,29,66,426	36,41,92,070	85,57,23,000
				02		2,12,27,352	78,61,477	- 19,300	- 9,06,325	69,35,852	2,81,63,204	7,15,43,000
Total 2 :						2,12,27,352	78,61,477	- 19,300	- 9,06,325	69,35,852	2,81,63,204	7,15,43,000
Total 45 East District:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 63 Junior High Schools:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 101 Government Primary Schools:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
Total 1 Elementary Education:						32,24,52,996	7,08,27,903	- 19,300	- 9,06,325	6,99,02,278	39,23,55,274	92,72,66,000
02	001	58	45	01		4,68,80,284	1,06,61,915			1,06,61,915	5,75,42,199	14,01,82,000
Total 1 :						4,68,80,284	1,06,61,915			1,06,61,915	5,75,42,199	14,01,82,000
				02		27,97,376	8,68,041			8,68,041	36,65,417	81,48,000
Total 2 :						27,97,376	8,68,041			8,68,041	36,65,417	81,48,000
				13		84,460	22,671			22,671	1,07,131	7,83,000
Total 13 :						84,460	22,671			22,671	1,07,131	7,83,000
				24		1,29,312	32,292			32,292	1,61,604	2,87,000
Total 24 :						1,29,312	32,292			32,292	1,61,604	2,87,000
Total 45 East District:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
Total 58 Directorate of Education:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
Total 1 Direction and Administration:						4,98,91,432	1,15,84,919			1,15,84,919	6,14,76,351	14,94,00,000
104	64	45	01			59,60,70,368	12,78,09,587		76,64,892	13,54,74,479	73,15,44,847	1,66,60,37,000
Total 1 :						59,60,70,368	12,78,09,587		76,64,892	13,54,74,479	73,15,44,847	1,66,60,37,000
				02		5,89,51,888	1,62,86,415		- 75,64,892	87,21,523	6,76,73,411	15,83,01,000
Total 2 :						5,89,51,888	1,62,86,415		- 75,64,892	87,21,523	6,76,73,411	15,83,01,000
Total 45 East District:						65,50,22,256	14,40,96,002		1,00,000	14,41,96,002	79,92,18,258	1,82,43,38,000
				46	02	- 11,100					- 11,100	16,18,98,000
Total 2 :						- 11,100					- 11,100	16,18,98,000
Total 46 West District:						- 11,100					- 11,100	16,18,98,000
Total 64 High and Higher Secondary School:						65,50,11,156	14,40,96,002		1,00,000	14,41,96,002	79,92,07,158	1,98,62,36,000
Total 104 Teachers and Other Services:						65,50,11,156	14,40,96,002		1,00,000	14,41,96,002	79,92,07,158	1,98,62,36,000
Total 2 Secondary Education:						70,49,02,588	15,56,80,921		1,00,000	15,57,80,921	86,06,83,509	2,13,56,36,000
03	103	69	00	01		61,69,780	11,94,742			11,94,742	73,64,522	1,52,03,000
Total 1 NULL:						61,69,780	11,94,742			11,94,742	73,64,522	1,52,03,000
				02		21,42,814	4,23,272			4,23,272	25,66,086	53,10,000
Total 2 NULL:						21,42,814	4,23,272			4,23,272	25,66,086	53,10,000
				11		26,500					26,500	66,000
Total 11 NULL:						26,500					26,500	66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted														
2202	03	103	69	00	13	6,142	67,975			67,975	74,117	1,24,000		
Total 13 NULL:						6,142	67,975			67,975	74,117	1,24,000		
50						796					796			
Total 50 NULL:						796					796			
Total 0 NULL:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000		
Total 69 Sanskrit Mahavidhalaya, Samdong:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000		
Total 103 Government Colleges and Institutes:						83,46,032	16,85,989			16,85,989	1,00,32,021	2,07,03,000		
911	00	00	00					-	50,000	-	50,000			
Total 0 NULL:								-	50,000	-	50,000			
Total 0 NULL:								-	50,000	-	50,000			
Total 0 NULL:								-	50,000	-	50,000			
Total 911 Deduct Recoveries of Overpayments:								-	50,000	-	50,000			
Total 3 University and Higher Education:						83,46,032	16,85,989	-	50,000	16,35,989	99,82,021	2,07,03,000		
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 2 Voted-Non-Plan																
2202	02	001	58	45	01				-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 1 :									-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 45 East District:									-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 58 Directorate of Education:									-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 1 Direction and Administration:									-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 2 Secondary Education:									-	1,00,000	-	1,00,000	-	1,00,000	-	1,00,000
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00	00	-	1,48,854				-	1,48,854
Total 0 NULL:						-	1,48,854				-	1,48,854
Total 0 NULL:						-	1,48,854				-	1,48,854
Total 0 NULL:						-	1,48,854				-	1,48,854
Total 911 Deduct Recoveries of Overpayments:						-	1,48,854				-	1,48,854
Total 0 NULL:						-	1,48,854				-	1,48,854
01	101	63	46	01		15,97,11,990	3,13,10,984			3,13,10,984	19,10,22,974	44,57,71,000
Total 1 :						15,97,11,990	3,13,10,984			3,13,10,984	19,10,22,974	44,57,71,000
				02		2,47,95,997	94,69,872			94,69,872	3,42,65,869	8,39,61,000
Total 2 :						2,47,95,997	94,69,872			94,69,872	3,42,65,869	8,39,61,000
Total 46 West District:						18,45,07,987	4,07,80,856			4,07,80,856	22,52,88,843	52,97,32,000
Total 63 Junior High Schools:						18,45,07,987	4,07,80,856			4,07,80,856	22,52,88,843	52,97,32,000
Total 101 Government Primary Schools:						18,45,07,987	4,07,80,856			4,07,80,856	22,52,88,843	52,97,32,000
	107	66	00	01		34,31,074					34,31,074	2,02,44,000
Total 1 NULL:						34,31,074					34,31,074	2,02,44,000
				02		1,97,848					1,97,848	25,63,000
Total 2 NULL:						1,97,848					1,97,848	25,63,000
Total 0 NULL:						36,28,922					36,28,922	2,28,07,000
			46	01		45,88,447	15,48,352			15,48,352	61,36,799	2,13,15,000
Total 1 :						45,88,447	15,48,352			15,48,352	61,36,799	2,13,15,000
				02		4,54,525	69,675			69,675	5,24,200	8,90,000
Total 2 :						4,54,525	69,675			69,675	5,24,200	8,90,000
Total 46 Gyalshing District:						50,42,972	16,18,027			16,18,027	66,60,999	2,22,05,000
Total 66 Teacher's Training Institute:						86,71,894	16,18,027			16,18,027	1,02,89,921	4,50,12,000
Total 107 Teachers Training:						86,71,894	16,18,027			16,18,027	1,02,89,921	4,50,12,000
Total 1 Elementary Education:						19,31,79,881	4,23,98,883			4,23,98,883	23,55,78,764	57,47,44,000
02	001	58	46	01		2,24,64,431	43,08,637			43,08,637	2,67,73,068	7,00,59,000
Total 1 :						2,24,64,431	43,08,637			43,08,637	2,67,73,068	7,00,59,000
				02		24,95,690	6,34,075			6,34,075	31,29,765	67,53,000
Total 2 :						24,95,690	6,34,075			6,34,075	31,29,765	67,53,000
				13			10,200			10,200	10,200	5,02,000
Total 13 :							10,200			10,200	10,200	5,02,000
				24		3,000					3,000	2,87,000
Total 24 :						3,000					3,000	2,87,000
Total 46 West District:						2,49,63,121	49,52,912			49,52,912	2,99,16,033	7,76,01,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	001	58		Total 58 Directorate of Education:	2,49,63,121	49,52,912		49,52,912	2,99,16,033	7,76,01,000	
					Total 1 Direction and Administration:	2,49,63,121	49,52,912		49,52,912	2,99,16,033	7,76,01,000	
	104	64	46	01		24,16,81,578	5,84,27,726		5,84,27,726	30,01,09,304	67,35,16,000	
					Total 1 :	24,16,81,578	5,84,27,726		5,84,27,726	30,01,09,304	67,35,16,000	
				02		4,98,68,882	1,35,78,216		1,35,78,216	6,34,47,098	16,18,98,000	
					Total 2 :	4,98,68,882	1,35,78,216		1,35,78,216	6,34,47,098	16,18,98,000	
				11		54,275				54,275	2,48,000	
					Total 11 :	54,275				54,275	2,48,000	
					Total 46 West District:	29,16,04,735	7,20,05,942		7,20,05,942	36,36,10,677	83,56,62,000	
					Total 64 High and Higher Secondary School:	29,16,04,735	7,20,05,942		7,20,05,942	36,36,10,677	83,56,62,000	
					Total 104 Teachers and Other Services:	29,16,04,735	7,20,05,942		7,20,05,942	36,36,10,677	83,56,62,000	
					Total 2 Secondary Education:	31,65,67,856	7,69,58,854		7,69,58,854	39,35,26,710	91,32,63,000	
03	103	72	00	01		1,17,40,356	23,42,774		23,42,774	1,40,83,130	2,99,68,000	
					Total 1 NULL:	1,17,40,356	23,42,774		23,42,774	1,40,83,130	2,99,68,000	
				02		54,49,258	13,34,250		13,34,250	67,83,508	1,67,19,000	
					Total 2 NULL:	54,49,258	13,34,250		13,34,250	67,83,508	1,67,19,000	
					Total 0 NULL:	1,71,89,614	36,77,024		36,77,024	2,08,66,638	4,66,87,000	
					Total 72 Establishment of College at Gyalshing:	1,71,89,614	36,77,024		36,77,024	2,08,66,638	4,66,87,000	
	75	00	01			5,84,900	2,94,300		2,94,300	8,79,200	19,23,000	
					Total 1 NULL:	5,84,900	2,94,300		2,94,300	8,79,200	19,23,000	
				02		24,21,132	6,17,379		6,17,379	30,38,511	79,89,000	
					Total 2 NULL:	24,21,132	6,17,379		6,17,379	30,38,511	79,89,000	
					Total 0 NULL:	30,06,032	9,11,679		9,11,679	39,17,711	99,12,000	
					Total 75 Establishment of Vocational College at Dentam:	30,06,032	9,11,679		9,11,679	39,17,711	99,12,000	
					Total 103 Government Colleges and Institutes:	2,01,95,646	45,88,703		45,88,703	2,47,84,349	5,65,99,000	
					Total 3 University and Higher Education:	2,01,95,646	45,88,703		45,88,703	2,47,84,349	5,65,99,000	
					Total 2202 General Education:	4,48,20,77,038	1,07,82,97,869	- 44,05,821	- 21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	101	63	45	01	2,09,716	1,71,000	-	2,09,716	-	38,716	1,71,000	85,57,23,000	
Total 1 :						2,09,716	1,71,000	-	2,09,716	-	38,716	1,71,000	85,57,23,000	
Total 45 East District:						2,09,716	1,71,000	-	2,09,716	-	38,716	1,71,000	85,57,23,000	
				47	01	16,05,51,223	3,23,88,283	-	16,310	2,09,716	3,25,81,689	19,31,32,912	42,98,03,000	
Total 1 :						16,05,51,223	3,23,88,283	-	16,310	2,09,716	3,25,81,689	19,31,32,912	42,98,03,000	
					02	1,77,07,360	49,50,526				49,50,526	2,26,57,886	5,02,41,000	
Total 2 :						1,77,07,360	49,50,526				49,50,526	2,26,57,886	5,02,41,000	
Total 47 North District:						17,82,58,583	3,73,38,809	-	16,310	2,09,716	3,75,32,215	21,57,90,798	48,00,44,000	
Total 63 Junior High Schools:						17,84,68,299	3,75,09,809	-	16,310		3,74,93,499	21,59,61,798	1,33,57,67,000	
Total 101 Government Primary Schools:						17,84,68,299	3,75,09,809	-	16,310		3,74,93,499	21,59,61,798	1,33,57,67,000	
Total 1 Elementary Education:						17,84,68,299	3,75,09,809	-	16,310		3,74,93,499	21,59,61,798	1,33,57,67,000	
02	001	58	47	01		1,86,90,353	33,59,783				33,59,783	2,20,50,136	5,06,05,000	
Total 1 :						1,86,90,353	33,59,783				33,59,783	2,20,50,136	5,06,05,000	
					02	8,21,175					8,21,175	28,89,000		
Total 2 :						8,21,175					8,21,175	28,89,000		
					11	29,776					29,776	1,29,000		
Total 11 :						29,776					29,776	1,29,000		
					13		54,676				54,676	54,676	4,13,000	
Total 13 :							54,676				54,676	54,676	4,13,000	
					24		80,820				80,820	80,820	1,52,000	
Total 24 :							80,820				80,820	80,820	1,52,000	
Total 47 North District:						1,95,41,304	34,95,279				34,95,279	2,30,36,583	5,41,88,000	
Total 58 Directorate of Education:						1,95,41,304	34,95,279				34,95,279	2,30,36,583	5,41,88,000	
Total 1 Direction and Administration:						1,95,41,304	34,95,279				34,95,279	2,30,36,583	5,41,88,000	
104	64	47	01			12,91,95,275	2,68,11,890	-	1,24,718	2,66,87,172	15,58,82,447	34,28,12,000		
Total 1 :						12,91,95,275	2,68,11,890	-	1,24,718	2,66,87,172	15,58,82,447	34,28,12,000		
					02	2,72,90,651	68,49,729				68,49,729	3,41,40,380	8,06,58,000	
Total 2 :						2,72,90,651	68,49,729				68,49,729	3,41,40,380	8,06,58,000	
Total 47 North District:						15,64,85,926	3,36,61,619	-	1,24,718	3,35,36,901	19,00,22,827	42,34,70,000		
Total 64 High and Higher Secondary School:						15,64,85,926	3,36,61,619	-	1,24,718	3,35,36,901	19,00,22,827	42,34,70,000		
Total 104 Teachers and Other Services:						15,64,85,926	3,36,61,619	-	1,24,718	3,35,36,901	19,00,22,827	42,34,70,000		
Total 2 Secondary Education:						17,60,27,230	3,71,56,898	-	1,24,718	3,70,32,180	21,30,59,410	47,76,58,000		
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00	-	2,40,000			-	2,40,000		
					Total 0 NULL:	-	2,40,000			-	2,40,000		
					Total 0 NULL:	-	2,40,000			-	2,40,000		
					Total 0 NULL:	-	2,40,000			-	2,40,000		
					Total 0 NULL:	-	2,40,000			-	2,40,000		
					Total 911 Deduct Recoveries of Overpayments:	-	2,40,000			-	2,40,000		
					Total 0 NULL:	-	2,40,000			-	2,40,000		
01	101	63	45	01		2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000
					Total 1 :	2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000
					Total 45 East District:	2,23,22,785	51,84,348	-	2,23,22,785	-	1,71,38,437	51,84,348	85,57,23,000
			48	01		36,64,70,445	7,03,54,280		1,98,39,960		9,01,94,240	45,66,64,685	95,64,38,000
					Total 1 :	36,64,70,445	7,03,54,280		1,98,39,960		9,01,94,240	45,66,64,685	95,64,38,000
				02		5,23,07,066	1,47,35,089	-	24,300		24,82,825	6,95,00,680	16,61,62,000
					Total 2 :	5,23,07,066	1,47,35,089	-	24,300		24,82,825	6,95,00,680	16,61,62,000
					Total 48 South District:	41,87,77,511	8,50,89,369	-	24,300		2,23,22,785	52,61,65,365	1,12,26,00,000
					Total 63 Junior High Schools:	44,11,00,296	9,02,73,717	-	24,300		9,02,49,417	53,13,49,713	1,97,83,23,000
					Total 101 Government Primary Schools:	44,11,00,296	9,02,73,717	-	24,300		9,02,49,417	53,13,49,713	1,97,83,23,000
	107	66	00	01		32,72,216					32,72,216		2,02,44,000
					Total 1 NULL:	32,72,216					32,72,216		2,02,44,000
				02		1,17,000					1,17,000		25,63,000
					Total 2 NULL:	1,17,000					1,17,000		25,63,000
					Total 0 NULL:	33,89,216					33,89,216		2,28,07,000
			48	01		24,71,459	11,37,168				11,37,168	36,08,627	1,63,34,000
					Total 1 :	24,71,459	11,37,168				11,37,168	36,08,627	1,63,34,000
				02		39,000	39,000				39,000	78,000	4,68,000
					Total 2 :	39,000	39,000				39,000	78,000	4,68,000
					Total 48 Namchi District:	25,10,459	11,76,168				11,76,168	36,86,627	1,68,02,000
					Total 66 Teacher's Training Institute:	58,99,675	11,76,168				11,76,168	70,75,843	3,96,09,000
					Total 107 Teachers Training:	58,99,675	11,76,168				11,76,168	70,75,843	3,96,09,000
					Total 1 Elementary Education:	44,69,99,971	9,14,49,885	-	24,300		9,14,25,585	53,84,25,556	2,01,79,32,000
02	001	58	48	01		4,94,50,015	1,01,89,453				1,01,89,453	5,96,39,468	13,22,68,000
					Total 1 :	4,94,50,015	1,01,89,453				1,01,89,453	5,96,39,468	13,22,68,000
				02		29,01,380	7,41,029		19,646		7,60,675	36,62,055	85,46,000
					Total 2 :	29,01,380	7,41,029		19,646		7,60,675	36,62,055	85,46,000
				13		4,500	1,06,653				1,06,653	1,11,153	6,52,000
					Total 13 :	4,500	1,06,653				1,06,653	1,11,153	6,52,000
				24			1,29,456				1,29,456	1,29,456	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted														
2202	02	001	58	48							2,63,000			
					Total 24 :	1,29,456			1,29,456	1,29,456	2,63,000			
					Total 48 South District:	5,23,55,895	1,11,66,591	19,646	1,11,86,237	6,35,42,132	14,17,29,000			
					Total 58 Directorate of Education:	5,23,55,895	1,11,66,591	19,646	1,11,86,237	6,35,42,132	14,17,29,000			
					Total 1 Direction and Administration:	5,23,55,895	1,11,66,591	19,646	1,11,86,237	6,35,42,132	14,17,29,000			
	104	64	48	01	45,43,12,678	9,58,56,057			9,58,56,057	55,01,68,735	1,21,21,89,000			
					Total 1 :	45,43,12,678	9,58,56,057		9,58,56,057	55,01,68,735	1,21,21,89,000			
				02	7,29,14,623	1,80,82,280	-	19,646	1,80,62,634	9,09,77,257	24,38,44,000			
					Total 2 :	7,29,14,623	1,80,82,280	-	19,646	1,80,62,634	24,38,44,000			
					Total 48 South District:	52,72,27,301	11,39,38,337	-	19,646	11,39,18,691	64,11,45,992	1,45,60,33,000		
					Total 64 High and Higher Secondary School:	52,72,27,301	11,39,38,337	-	19,646	11,39,18,691	64,11,45,992	1,45,60,33,000		
					Total 104 Teachers and Other Services:	52,72,27,301	11,39,38,337	-	19,646	11,39,18,691	64,11,45,992	1,45,60,33,000		
					Total 2 Secondary Education:	57,95,83,196	12,51,04,928			12,51,04,928	70,46,88,124	1,59,77,62,000		
	03	103	68	00	01	3,51,86,493	67,61,675		67,61,675	4,19,48,168	7,96,31,000			
					Total 1 NULL:	3,51,86,493	67,61,675		67,61,675	4,19,48,168	7,96,31,000			
				02	1,05,65,473	21,08,799			21,08,799	1,26,74,272	2,49,72,000			
					Total 2 NULL:	1,05,65,473	21,08,799		21,08,799	1,26,74,272	2,49,72,000			
					Total 0 NULL:	4,57,51,966	88,70,474		88,70,474	5,46,22,440	10,46,03,000			
					Total 68 New Degree College, Namchi:	4,57,51,966	88,70,474		88,70,474	5,46,22,440	10,46,03,000			
					Total 103 Government Colleges and Institutes:	4,57,51,966	88,70,474		88,70,474	5,46,22,440	10,46,03,000			
					Total 3 University and Higher Education:	4,57,51,966	88,70,474		88,70,474	5,46,22,440	10,46,03,000			
					Total 2202 General Education:	4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	1,07,17,43,225	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	12,03,91,800	80,738			80,738	12,04,72,538	85,57,23,000
Total 1 :						12,03,91,800	80,738			80,738	12,04,72,538	85,57,23,000
					02	1,21,60,941	10,89,260			10,89,260	1,32,50,201	7,15,43,000
Total 2 :						1,21,60,941	10,89,260			10,89,260	1,32,50,201	7,15,43,000
Total 45 East District:						13,25,52,741	11,69,998			11,69,998	13,37,22,739	92,72,66,000
				49	01	7,55,83,758	4,52,98,344			4,52,98,344	12,08,82,102	56,41,74,000
Total 1 :						7,55,83,758	4,52,98,344			4,52,98,344	12,08,82,102	56,41,74,000
					02	86,27,965	38,68,732			38,68,732	1,24,96,697	6,29,60,000
Total 2 :						86,27,965	38,68,732			38,68,732	1,24,96,697	6,29,60,000
Total 49 Pakyong District:						8,42,11,723	4,91,67,076			4,91,67,076	13,33,78,799	62,71,34,000
Total 63 Junior High Schools:						21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
Total 101 Government Primary Schools:						21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
Total 1 Elementary Education:						21,67,64,464	5,03,37,074			5,03,37,074	26,71,01,538	1,55,44,00,000
02	001	58	45	01		1,19,31,501	3,476			3,476	1,19,34,977	14,01,82,000
Total 1 :						1,19,31,501	3,476			3,476	1,19,34,977	14,01,82,000
					02	3,72,347					3,72,347	81,48,000
Total 2 :						3,72,347					3,72,347	81,48,000
Total 45 East District:						1,23,03,848	3,476			3,476	1,23,07,324	14,83,30,000
				49	01	1,81,07,759	64,04,350			64,04,350	2,45,12,109	6,20,35,000
Total 1 :						1,81,07,759	64,04,350			64,04,350	2,45,12,109	6,20,35,000
					02	8,25,948	3,06,669			3,06,669	11,32,617	24,48,000
Total 2 :						8,25,948	3,06,669			3,06,669	11,32,617	24,48,000
					11	65,676					65,676	1,50,000
Total 11 :						65,676					65,676	1,50,000
					13	71,918	49,963			49,963	1,21,881	6,00,000
Total 13 :						71,918	49,963			49,963	1,21,881	6,00,000
					24	1,88,790	48,438			48,438	2,37,228	2,50,000
Total 24 :						1,88,790	48,438			48,438	2,37,228	2,50,000
Total 49 Pakyong District:						1,92,60,091	68,09,420			68,09,420	2,60,69,511	6,54,83,000
Total 58 Directorate of Education:						3,15,63,939	68,12,896			68,12,896	3,83,76,835	21,38,13,000
Total 1 Direction and Administration:						3,15,63,939	68,12,896			68,12,896	3,83,76,835	21,38,13,000
104	64	45	01			21,28,63,936	35,13,261			35,13,261	21,63,77,197	1,66,60,37,000
Total 1 :						21,28,63,936	35,13,261			35,13,261	21,63,77,197	1,66,60,37,000
					02	2,40,21,136	54,16,392			54,16,392	2,94,37,528	15,83,01,000
Total 2 :						2,40,21,136	54,16,392			54,16,392	2,94,37,528	15,83,01,000
Total 45 East District:						23,68,85,072	89,29,653			89,29,653	24,58,14,725	1,82,43,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	49	01	13,28,55,435	7,28,49,185			7,28,49,185	20,57,04,620	95,28,30,000	
Total 1 :						13,28,55,435	7,28,49,185			7,28,49,185	20,57,04,620	95,28,30,000	
02						2,20,57,539	57,57,396			57,57,396	2,78,14,935	14,44,28,000	
Total 2 :						2,20,57,539	57,57,396			57,57,396	2,78,14,935	14,44,28,000	
Total 49 Pakyong District:						15,49,12,974	7,86,06,581			7,86,06,581	23,35,19,555	1,09,72,58,000	
Total 64 High and Higher Secondary School:						39,17,98,046	8,75,36,234			8,75,36,234	47,93,34,280	2,92,15,96,000	
Total 104 Teachers and Other Services:						39,17,98,046	8,75,36,234			8,75,36,234	47,93,34,280	2,92,15,96,000	
Total 2 Secondary Education:						42,33,61,985	9,43,49,130			9,43,49,130	51,77,11,115	3,13,54,09,000	
03	103	70	00	01		1,70,11,263	34,21,448			34,21,448	2,04,32,711	4,65,58,000	
Total 1 NULL:						1,70,11,263	34,21,448			34,21,448	2,04,32,711	4,65,58,000	
02						52,17,349	10,79,686			10,79,686	62,97,035	1,36,71,000	
Total 2 NULL:						52,17,349	10,79,686			10,79,686	62,97,035	1,36,71,000	
49							30,000			30,000	30,000	83,000	
Total 49 NULL:							30,000			30,000	30,000	83,000	
Total 0 NULL:						2,22,28,612	45,31,134			45,31,134	2,67,59,746	6,03,12,000	
Total 70 Art College at Rhenock:						2,22,28,612	45,31,134			45,31,134	2,67,59,746	6,03,12,000	
Total 103 Government Colleges and Institutes:						2,22,28,612	45,31,134			45,31,134	2,67,59,746	6,03,12,000	
Total 3 University and Higher Education:						2,22,28,612	45,31,134			45,31,134	2,67,59,746	6,03,12,000	
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
Total 1 :						82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
Total 45 East District:						82,29,024	75,27,666			75,27,666	1,57,56,690	85,57,23,000
			46	01		8,23,48,011	1,42,431			1,42,431	8,24,90,442	44,57,71,000
Total 1 :						8,23,48,011	1,42,431			1,42,431	8,24,90,442	44,57,71,000
				02		1,11,22,970	72,290			72,290	1,11,95,260	8,39,61,000
Total 2 :						1,11,22,970	72,290			72,290	1,11,95,260	8,39,61,000
Total 46 West District:						9,34,70,981	2,14,721			2,14,721	9,36,85,702	52,97,32,000
			50	01		5,15,26,317	2,93,74,904			2,93,74,904	8,09,01,221	40,74,94,000
Total 1 :						5,15,26,317	2,93,74,904			2,93,74,904	8,09,01,221	40,74,94,000
				02		91,50,291	69,75,230			69,75,230	1,61,25,521	6,76,87,000
Total 2 :						91,50,291	69,75,230			69,75,230	1,61,25,521	6,76,87,000
Total 50 Soreng District:						6,06,76,608	3,63,50,134			3,63,50,134	9,70,26,742	47,51,81,000
Total 63 Junior High Schools:						16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
Total 101 Government Primary Schools:						16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
Total 1 Elementary Education:						16,23,76,613	4,40,92,521			4,40,92,521	20,64,69,134	1,86,06,36,000
02	001	58	50	01		2,04,21,468	48,95,436			48,95,436	2,53,16,904	4,73,62,000
Total 1 :						2,04,21,468	48,95,436			48,95,436	2,53,16,904	4,73,62,000
				02		21,99,363	4,28,225			4,28,225	26,27,588	31,23,000
Total 2 :						21,99,363	4,28,225			4,28,225	26,27,588	31,23,000
				11			30,541			30,541	30,541	1,50,000
Total 11 :							30,541			30,541	30,541	1,50,000
				13			58,525			58,525	58,525	6,00,000
Total 13 :							58,525			58,525	58,525	6,00,000
				24			56,070			56,070	56,070	2,50,000
Total 24 :							56,070			56,070	56,070	2,50,000
Total 50 Soreng District:						2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
Total 58 Directorate of Education:						2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
Total 1 Direction and Administration:						2,26,20,831	54,68,797			54,68,797	2,80,89,628	5,14,85,000
104	64	46	01			13,94,29,364					13,94,29,364	67,35,16,000
Total 1 :						13,94,29,364					13,94,29,364	67,35,16,000
				02		2,45,90,775					2,45,90,775	16,18,98,000
Total 2 :						2,45,90,775					2,45,90,775	16,18,98,000
Total 46 West District:						16,40,20,139					16,40,20,139	83,54,14,000
			50	01		10,15,51,776	5,12,62,334			5,12,62,334	15,28,14,110	62,12,18,000
Total 1 :						10,15,51,776	5,12,62,334			5,12,62,334	15,28,14,110	62,12,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG													
Grant : 7 Education													
Parameter : 1 Voted													
2202	02	104	64	50	02	2,52,73,614	1,24,53,231			1,24,53,231	3,77,26,845	15,09,55,000	
Total 2 :						2,52,73,614	1,24,53,231			1,24,53,231	3,77,26,845	15,09,55,000	
Total 50 Soreng District:						12,68,25,390	6,37,15,565			6,37,15,565	19,05,40,955	77,21,73,000	
Total 64 High and Higher Secondary School:						29,08,45,529	6,37,15,565			6,37,15,565	35,45,61,094	1,60,75,87,000	
Total 104 Teachers and Other Services:						29,08,45,529	6,37,15,565			6,37,15,565	35,45,61,094	1,60,75,87,000	
Total 2 Secondary Education:						31,34,66,360	6,91,84,362			6,91,84,362	38,26,50,722	1,65,90,72,000	
03	103	71	71	01		84,76,815	17,80,444			17,80,444	1,02,57,259	2,25,15,000	
Total 1 :						84,76,815	17,80,444			17,80,444	1,02,57,259	2,25,15,000	
				02		18,27,806	4,67,835			4,67,835	22,95,641	54,73,000	
Total 2 :						18,27,806	4,67,835			4,67,835	22,95,641	54,73,000	
				13			43,369			43,369	43,369	2,07,000	
Total 13 :							43,369			43,369	43,369	2,07,000	
Total 71 Establishment of B.Ed. College at Soreng:						1,03,04,621	22,91,648			22,91,648	1,25,96,269	2,81,95,000	
Total 71 B.Ed College:						1,03,04,621	22,91,648			22,91,648	1,25,96,269	2,81,95,000	
74	00	01				57,52,332	11,37,871			11,37,871	68,90,203	1,48,51,000	
Total 1 NULL:						57,52,332	11,37,871			11,37,871	68,90,203	1,48,51,000	
				02		30,94,880	7,70,800			7,70,800	38,65,680	86,73,000	
Total 2 NULL:						30,94,880	7,70,800			7,70,800	38,65,680	86,73,000	
Total 0 NULL:						88,47,212	19,08,671			19,08,671	1,07,55,883	2,35,24,000	
Total 74 Establishment of Science College at Chakung:						88,47,212	19,08,671			19,08,671	1,07,55,883	2,35,24,000	
Total 103 Government Colleges and Institutes:						1,91,51,833	42,00,319			42,00,319	2,33,52,152	5,17,19,000	
Total 3 University and Higher Education:						1,91,51,833	42,00,319			42,00,319	2,33,52,152	5,17,19,000	
Total 2202 General Education:						4,48,20,77,038	1,07,82,97,869	-	44,05,821	-	21,48,823	5,55,38,20,263	21,91,28,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 1 Voted												
2203	00	001	60	00	01	61,56,787	13,21,454			13,21,454	74,78,241	1,56,15,000
					Total 1 NULL:	61,56,787	13,21,454			13,21,454	74,78,241	1,56,15,000
					02	8,68,521	2,34,156			2,34,156	11,02,677	23,89,000
					Total 2 NULL:	8,68,521	2,34,156			2,34,156	11,02,677	23,89,000
					13	6,700	46,477			46,477	53,177	3,30,000
					Total 13 NULL:	6,700	46,477			46,477	53,177	3,30,000
					49		1,30,399			1,30,399	1,30,399	11,24,000
					Total 49 NULL:		1,30,399			1,30,399	1,30,399	11,24,000
					Total 0 NULL:	70,32,008	17,32,486			17,32,486	87,64,494	1,94,58,000
					Total 60 Establishment:	70,32,008	17,32,486			17,32,486	87,64,494	1,94,58,000
	61	00			36		10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
					Total 36 NULL:		10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
					Total 0 NULL:		10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
					Total 61 Polytechnics Institute (CCCT and ATTC):		10,50,00,000			10,50,00,000	10,50,00,000	21,00,00,000
					Total 1 Direction and Administration:	70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000
					Total 0 NULL:	70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000
					Total 2203 Technical Education:	70,32,008	10,67,32,486			10,67,32,486	11,37,64,494	22,94,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	53,36,248	10,20,473			10,20,473	63,56,721	1,45,31,000
Total 1 NULL:						53,36,248	10,20,473			10,20,473	63,56,721	1,45,31,000
					02	11,76,881	3,11,795			3,11,795	14,88,676	37,98,000
Total 2 NULL:						11,76,881	3,11,795			3,11,795	14,88,676	37,98,000
					13	56,131	3,08,896			3,08,896	3,65,027	10,00,000
Total 13 NULL:						56,131	3,08,896			3,08,896	3,65,027	10,00,000
Total 0 NULL:						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
Total 61 National Cadet Corps.:						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
Total 102 Youth Welfare Programme for Students:						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
Total 0 NULL:						65,69,260	16,41,164			16,41,164	82,10,424	1,93,29,000
Total 2204 Sports and Youth Services:						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	5,02,75,303	1,00,55,979			1,00,55,979	6,03,31,282	12,92,17,000
Total 1 :						5,02,75,303	1,00,55,979			1,00,55,979	6,03,31,282	12,92,17,000
					02	50,40,185	11,56,127			11,56,127	61,96,312	1,57,05,000
Total 2 :						50,40,185	11,56,127			11,56,127	61,96,312	1,57,05,000
					13	1,65,650	74,121			74,121	2,39,771	8,99,000
Total 13 :						1,65,650	74,121			74,121	2,39,771	8,99,000
					49	3,30,473	4,96,552			4,96,552	8,27,025	19,98,000
Total 49 :						3,30,473	4,96,552			4,96,552	8,27,025	19,98,000
Total 44 Head Office Establishment:						5,58,11,611	1,17,82,779			1,17,82,779	6,75,94,390	14,78,19,000
47					01	14,13,140					14,13,140	95,72,000
Total 1 :						14,13,140					14,13,140	95,72,000
					02	66,000					66,000	7,92,000
Total 2 :						66,000					66,000	7,92,000
Total 47 Mangan District:						14,79,140					14,79,140	1,03,64,000
49					01	44,21,228	8,51,946			8,51,946	52,73,174	1,14,00,000
Total 1 :						44,21,228	8,51,946			8,51,946	52,73,174	1,14,00,000
					02	1,44,000	36,000			36,000	1,80,000	4,32,000
Total 2 :						1,44,000	36,000			36,000	1,80,000	4,32,000
					13	7,210	2,700			2,700	9,910	2,98,000
Total 13 :						7,210	2,700			2,700	9,910	2,98,000
Total 49 Pakyong District:						45,72,438	8,90,646			8,90,646	54,63,084	1,21,30,000
59					27		7,29,872			7,29,872	7,29,872	29,99,000
Total 27 :							7,29,872			7,29,872	7,29,872	29,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	59	Total 59 Maintenance of Palzor Stadium, Gangtok:		7,29,872			7,29,872	7,29,872	29,99,000
Total 60 Establishment:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 1 Direction and Administration:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 0 NULL:						6,18,63,189	1,34,03,297			1,34,03,297	7,52,66,486	17,33,12,000
Total 2204 Sports and Youth Services:						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	47	01	23,72,916	7,42,218			7,42,218	31,15,134	95,72,000
Total 1 :						23,72,916	7,42,218			7,42,218	31,15,134	95,72,000
					02	2,06,520	66,000			66,000	2,72,520	7,92,000
Total 2 :						2,06,520	66,000			66,000	2,72,520	7,92,000
Total 47 Mangan District:						25,79,436	8,08,218			8,08,218	33,87,654	1,03,64,000
Total 60 Establishment:						25,79,436	8,08,218			8,08,218	33,87,654	1,03,64,000
Total 1 Direction and Administration:						25,79,436	8,08,218			8,08,218	33,87,654	1,03,64,000
Total 0 NULL:						25,79,436	8,08,218			8,08,218	33,87,654	1,03,64,000
Total 2204 Sports and Youth Services:						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	46	01	45,21,510	9,05,565			9,05,565	54,27,075	1,57,25,000
Total 1 :						45,21,510	9,05,565			9,05,565	54,27,075	1,57,25,000
					02	6,13,400	1,02,725			1,02,725	7,16,125	11,25,000
Total 2 :						6,13,400	1,02,725			1,02,725	7,16,125	11,25,000
					13		27,656			27,656	27,656	1,48,000
Total 13 :							27,656			27,656	27,656	1,48,000
Total 46 Gyalshing District:						51,34,910	10,35,946			10,35,946	61,70,856	1,69,98,000
48					01	97,31,178	22,54,701			22,54,701	1,19,85,879	2,48,39,000
Total 1 :						97,31,178	22,54,701			22,54,701	1,19,85,879	2,48,39,000
					02	7,75,300	2,44,450			2,44,450	10,19,750	31,49,000
Total 2 :						7,75,300	2,44,450			2,44,450	10,19,750	31,49,000
					11	24,700					24,700	85,000
Total 11 :						24,700					24,700	85,000
					13	26,955					26,955	1,48,000
Total 13 :						26,955					26,955	1,48,000
Total 48 Namchi District:						1,05,58,133	24,99,151			24,99,151	1,30,57,284	2,82,21,000
50					01	27,24,396	6,14,124			6,14,124	33,38,520	47,92,000
Total 1 :						27,24,396	6,14,124			6,14,124	33,38,520	47,92,000
					02	8,56,900	2,14,225			2,14,225	10,71,125	25,71,000
Total 2 :						8,56,900	2,14,225			2,14,225	10,71,125	25,71,000
Total 50 Soreng District:						35,81,296	8,28,349			8,28,349	44,09,645	73,63,000
Total 60 Establishment:						1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
Total 1 Direction and Administration:						1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
Total 0 NULL:						1,92,74,339	43,63,446			43,63,446	2,36,37,785	5,25,82,000
Total 2204 Sports and Youth Services:						9,02,86,224	2,02,16,125			2,02,16,125	11,05,02,349	25,55,87,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 5 Culture											
Parameter : 1 Voted											
2205	00	001	00	44	01	2,64,88,390	54,70,839		54,70,839	3,19,59,229	6,71,93,000
					Total 1 :	2,64,88,390	54,70,839		54,70,839	3,19,59,229	6,71,93,000
				11		37,468				37,468	5,99,000
					Total 11 :	37,468				37,468	5,99,000
				13		25,14,933	1,49,318		1,49,318	26,64,251	48,14,000
					Total 13 :	25,14,933	1,49,318		1,49,318	26,64,251	48,14,000
					Total 44 Head Office Establishment:	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
					Total 0 NULL:	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
					Total 1 Direction and Administration:	2,90,40,791	56,20,157		56,20,157	3,46,60,948	7,26,06,000
102	60	00	01			1,47,65,525	31,53,025		31,53,025	1,79,18,550	3,90,60,000
					Total 1 NULL:	1,47,65,525	31,53,025		31,53,025	1,79,18,550	3,90,60,000
			02			1,00,52,703	24,71,195		24,71,195	1,25,23,898	3,02,48,000
					Total 2 NULL:	1,00,52,703	24,71,195		24,71,195	1,25,23,898	3,02,48,000
			13				8,970		8,970	8,970	39,40,000
					Total 13 NULL:		8,970		8,970	8,970	39,40,000
			27				13,16,662		13,16,662	13,16,662	16,21,000
					Total 27 NULL:		13,16,662		13,16,662	13,16,662	16,21,000
					Total 0 NULL:	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
					Total 60 Establishment:	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
					Total 102 Promotion of Arts and Culture:	2,48,18,228	69,49,852		69,49,852	3,17,68,080	7,48,69,000
104	62	00	01			38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					Total 1 NULL:	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					Total 0 NULL:	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					Total 62 State Archives:	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
					Total 104 Archives:	38,73,550	7,42,674		7,42,674	46,16,224	1,14,47,000
105	63	00	01			79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					Total 1 NULL:	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					Total 0 NULL:	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					Total 63 State Central and District Libraries:	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
					Total 105 Public Libraries:	79,74,402	20,83,280		20,83,280	1,00,57,682	2,13,03,000
911	00	00	00			- 71,970				- 71,970	
					Total 0 NULL:	- 71,970				- 71,970	
					Total 0 NULL:	- 71,970				- 71,970	
					Total 0 NULL:	- 71,970				- 71,970	
					Total 911 Deduct Recoveries of Overpayments:	- 71,970				- 71,970	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted -----												
2205	00					Total 0 NULL:	6,56,35,001	1,53,95,963		1,53,95,963	8,10,30,964	18,02,25,000
						Total 2205 Art and Culture:	6,56,35,001	1,53,95,963		1,53,95,963	8,10,30,964	18,02,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	001	60	00	01	8,74,06,734	1,79,19,488			1,79,19,488	10,53,26,222	22,21,04,000
					Total 1 NULL:	8,74,06,734	1,79,19,488			1,79,19,488	10,53,26,222	22,21,04,000
					11	1,92,344	1,42,954			1,42,954	3,35,298	8,25,000
					Total 11 NULL:	1,92,344	1,42,954			1,42,954	3,35,298	8,25,000
					13	21,03,188	11,27,704			11,27,704	32,30,892	57,75,000
					Total 13 NULL:	21,03,188	11,27,704			11,27,704	32,30,892	57,75,000
					24	8,15,963	94,557			94,557	9,10,520	1,63,55,000
					Total 24 NULL:	8,15,963	94,557			94,557	9,10,520	1,63,55,000
					29	51,41,387	62,42,569			62,42,569	1,13,83,956	1,50,00,000
					Total 29 NULL:	51,41,387	62,42,569			62,42,569	1,13,83,956	1,50,00,000
					Total 0 NULL:	9,56,59,616	2,55,27,272			2,55,27,272	12,11,86,888	26,00,59,000
					Total 60 Establishment:	9,56,59,616	2,55,27,272			2,55,27,272	12,11,86,888	26,00,59,000
	61		00		01	2,17,34,972	47,75,119			47,75,119	2,65,10,091	6,48,47,000
					Total 1 NULL:	2,17,34,972	47,75,119			47,75,119	2,65,10,091	6,48,47,000
					21	28,908					28,908	83,37,000
					Total 21 NULL:	28,908					28,908	83,37,000
					Total 0 NULL:	2,17,63,880	47,75,119			47,75,119	2,65,38,999	7,31,84,000
					Total 61 State Heath Mechanical Workshop:	2,17,63,880	47,75,119			47,75,119	2,65,38,999	7,31,84,000
	70		00		49	13,37,79,143	1,59,58,702		2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					Total 49 NULL:	13,37,79,143	1,59,58,702		2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					Total 0 NULL:	13,37,79,143	1,59,58,702		2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					Total 70 Repayment Interest payment of Loan Contacted by STCS:	13,37,79,143	1,59,58,702		2,51,61,465	4,11,20,167	17,48,99,310	56,79,36,000
					Total 1 Direction and Administration:	25,12,02,639	4,62,61,093		2,51,61,465	7,14,22,558	32,26,25,197	90,11,79,000
	109	44	00		01	13,15,314	2,59,748			2,59,748	15,75,062	33,53,000
					Total 1 NULL:	13,15,314	2,59,748			2,59,748	15,75,062	33,53,000
					Total 0 NULL:	13,15,314	2,59,748			2,59,748	15,75,062	33,53,000
					Total 44 Head Office Establishment:	13,15,314	2,59,748			2,59,748	15,75,062	33,53,000
					Total 109 School Health Scheme:	13,15,314	2,59,748			2,59,748	15,75,062	33,53,000
	110	61	00		01	93,26,003	21,42,370			21,42,370	1,14,68,373	2,38,40,000
					Total 1 NULL:	93,26,003	21,42,370			21,42,370	1,14,68,373	2,38,40,000
					13	3,94,699	24,091			24,091	4,18,790	83,67,000
					Total 13 NULL:	3,94,699	24,091			24,091	4,18,790	83,67,000
					16		65,940			65,940	65,940	3,47,000
					Total 16 NULL:		65,940			65,940	65,940	3,47,000
					24	80,730					80,730	1,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00								
						Total 24 NULL:	80,730				80,730	1,64,000
						Total 0 NULL:	98,01,432	22,32,401		22,32,401	1,20,33,833	3,27,18,000
						Total 61 Central Health Stores:	98,01,432	22,32,401		22,32,401	1,20,33,833	3,27,18,000
	62	00	01				42,71,80,465	11,39,72,896	- 30,257	11,39,42,639	54,11,23,104	1,17,95,31,000
						Total 1 NULL:	42,71,80,465	11,39,72,896	- 30,257	11,39,42,639	54,11,23,104	1,17,95,31,000
					02		3,88,34,260	1,14,87,010		1,14,87,010	5,03,21,270	11,64,30,000
						Total 2 NULL:	3,88,34,260	1,14,87,010		1,14,87,010	5,03,21,270	11,64,30,000
					11		6,300				6,300	7,06,000
						Total 11 NULL:	6,300				6,300	7,06,000
					13		40,970	9,41,299		9,41,299	9,82,269	33,98,000
						Total 13 NULL:	40,970	9,41,299		9,41,299	9,82,269	33,98,000
					24		11,96,771				11,96,771	21,01,000
						Total 24 NULL:	11,96,771				11,96,771	21,01,000
					29		5,14,781	13,80,223		13,80,223	18,95,004	2,55,00,000
						Total 29 NULL:	5,14,781	13,80,223		13,80,223	18,95,004	2,55,00,000
						Total 0 NULL:	46,77,73,547	12,77,81,428	- 30,257	12,77,51,171	59,55,24,718	1,32,76,66,000
						Total 62 S.T.N.M. Hospital, Gangtok:	46,77,73,547	12,77,81,428	- 30,257	12,77,51,171	59,55,24,718	1,32,76,66,000
	83	59	21				69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 21 :	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 59 S.T.N.M. Hospital, Gangtok:	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
						Total 83 Centralised Purchase of Dietary Materials:	69,35,149	56,83,539		56,83,539	1,26,18,688	2,35,00,000
	84	59	21				14,91,519				14,91,519	49,99,000
						Total 21 :	14,91,519				14,91,519	49,99,000
						Total 59 S.T.N.M. Hospital, Gangtok:	14,91,519				14,91,519	49,99,000
						Total 84 Emergency Purchase of Medicine:	14,91,519				14,91,519	49,99,000
						Total 110 Hospital and Dispensaries:	48,60,01,647	13,56,97,368	- 30,257	13,56,67,111	62,16,68,758	1,38,88,83,000
	800	00	44	91			2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 91 :	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 44 Head Office Establishment:	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
						Total 0 NULL:	2,51,61,465		- 2,51,61,465	- 2,51,61,465		
	64	44	01				4,34,282	89,246		89,246	5,23,528	11,63,000
						Total 1 :	4,34,282	89,246		89,246	5,23,528	11,63,000
						Total 44 Head Office Establishment:	4,34,282	89,246		89,246	5,23,528	11,63,000
		59	01				15,40,840	3,19,964		3,19,964	18,60,804	42,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	800	64	59								
					Total 1 :	15,40,840	3,19,964			3,19,964	18,60,804	42,04,000
					Total 59 S.T.N.M. Hospital, Gangtok:	15,40,840	3,19,964			3,19,964	18,60,804	42,04,000
					Total 64 Indigenous System of Medicines:	19,75,122	4,09,210			4,09,210	23,84,332	53,67,000
					Total 800 Other Expenditure:	2,71,36,587	4,09,210		- 2,51,61,465	- 2,47,52,255	23,84,332	53,67,000
	911	00	00	00		- 2,92,373				- 2,92,373	- 2,92,373	
					Total 0 NULL:	- 2,92,373				- 2,92,373	- 2,92,373	
					Total 0 NULL:	- 2,92,373				- 2,92,373	- 2,92,373	
					Total 0 NULL:	- 2,92,373				- 2,92,373	- 2,92,373	
					Total 911 Deduct Recoveries of Overpayments:	- 2,92,373				- 2,92,373	- 2,92,373	
					Total 1 Urban Health Services-Allopathy:	76,53,63,814	18,26,27,419	- 30,257		18,25,97,162	94,79,60,976	2,29,87,82,000
03	800	60	61	36		1,20,34,000			- 1,20,34,000	- 1,20,34,000		
					Total 36 :	1,20,34,000			- 1,20,34,000	- 1,20,34,000		
					Total 61 State Health Society, Sikkim:	1,20,34,000			- 1,20,34,000	- 1,20,34,000		
					Total 60 National Rural Health Mission:	1,20,34,000			- 1,20,34,000	- 1,20,34,000		
					Total 800 Other expenditure:	1,20,34,000			- 1,20,34,000	- 1,20,34,000		
					Total 3 Rural Health Services - Allopathy:	1,20,34,000			- 1,20,34,000	- 1,20,34,000		
05	105	66	00	01		28,81,484	49,72,519			49,72,519	78,54,003	2,55,82,000
					Total 1 NULL:	28,81,484	49,72,519			49,72,519	78,54,003	2,55,82,000
				13		1,37,960				1,37,960	1,37,960	75,00,000
					Total 13 NULL:	1,37,960				1,37,960	1,37,960	75,00,000
					Total 0 NULL:	30,19,444	49,72,519			49,72,519	79,91,963	3,30,82,000
					Total 66 Pharmacy College, Sajong:	30,19,444	49,72,519			49,72,519	79,91,963	3,30,82,000
				71	00	52,66,848	12,85,765			12,85,765	65,52,613	1,80,07,000
					Total 1 NULL:	52,66,848	12,85,765			12,85,765	65,52,613	1,80,07,000
					13	1,21,375	10,000			10,000	1,31,375	45,00,000
					Total 13 NULL:	1,21,375	10,000			10,000	1,31,375	45,00,000
					Total 0 NULL:	53,88,223	12,95,765			12,95,765	66,83,988	2,25,07,000
					Total 71 Development of Nursing Services:	53,88,223	12,95,765			12,95,765	66,83,988	2,25,07,000
					Total 105 Allopathy:	84,07,667	62,68,284			62,68,284	1,46,75,951	5,55,89,000
200	60	50	49			5,42,000					5,42,000	50,00,000
					Total 49 :	5,42,000					5,42,000	50,00,000
					Total 50 Scientific Research on Total Fertility Rate (TFR):	5,42,000					5,42,000	50,00,000
					Total 60 Research and Evaluation:	5,42,000					5,42,000	50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 13 Health And Family Welfare										
Parameter : 1 Voted										
2210	05	200		Total 200 Other Systems:	5,42,000				5,42,000	50,00,000
				Total 5 Medical Education, Training and Research:	89,49,667	62,68,284		62,68,284	1,52,17,951	6,05,89,000
06	001	44	60	49		5,00,00,000		5,00,00,000	5,00,00,000	9,50,00,000
				Total 49 :		5,00,00,000		5,00,00,000	5,00,00,000	9,50,00,000
				Total 60 Mukhya Mantri Swastha Suvidha Yojana:		5,00,00,000		5,00,00,000	5,00,00,000	9,50,00,000
			61	49	4,00,00,000	2,00,00,000		2,00,00,000	6,00,00,000	10,00,00,000
				Total 49 :	4,00,00,000	2,00,00,000		2,00,00,000	6,00,00,000	10,00,00,000
				Total 61 Chief Minister's Medical Assistance Scheme:	4,00,00,000	2,00,00,000		2,00,00,000	6,00,00,000	10,00,00,000
				Total 44 Head Office Establishment:	4,00,00,000	7,00,00,000		7,00,00,000	11,00,00,000	19,50,00,000
				Total 1 Direction and Administration:	4,00,00,000	7,00,00,000		7,00,00,000	11,00,00,000	19,50,00,000
101	15	82	31		2,86,00,000				2,86,00,000	6,00,00,000
				Total 31 :	2,86,00,000				2,86,00,000	6,00,00,000
				36	4,09,68,000		1,20,34,000	1,20,34,000	5,30,02,000	8,36,62,000
				Total 36 :	4,09,68,000		1,20,34,000	1,20,34,000	5,30,02,000	8,36,62,000
				Total 82 State Health Society, Sikkim:	6,95,68,000		1,20,34,000	1,20,34,000	8,16,02,000	14,36,62,000
				Total 15 National Health Mission including NRHM:	6,95,68,000		1,20,34,000	1,20,34,000	8,16,02,000	14,36,62,000
66	44	01			36,83,701	6,03,080		6,03,080	42,86,781	1,15,64,000
				Total 1 :	36,83,701	6,03,080		6,03,080	42,86,781	1,15,64,000
				Total 44 Head Office Establishment:	36,83,701	6,03,080		6,03,080	42,86,781	1,15,64,000
				Total 66 National Vector Borne Disease Control Programme:	36,83,701	6,03,080		6,03,080	42,86,781	1,15,64,000
67	44	01			49,00,835	10,05,258		10,05,258	59,06,093	1,31,26,000
				Total 1 :	49,00,835	10,05,258		10,05,258	59,06,093	1,31,26,000
				Total 44 Head Office Establishment:	49,00,835	10,05,258		10,05,258	59,06,093	1,31,26,000
				Total 67 National Tuberculosis Control Programme:	49,00,835	10,05,258		10,05,258	59,06,093	1,31,26,000
69	00	01			21,86,950	5,26,454		5,26,454	27,13,404	1,08,14,000
				Total 1 NULL:	21,86,950	5,26,454		5,26,454	27,13,404	1,08,14,000
				Total 0 NULL:	21,86,950	5,26,454		5,26,454	27,13,404	1,08,14,000
				Total 69 National Leprosy Control Programme:	21,86,950	5,26,454		5,26,454	27,13,404	1,08,14,000
70	00	36			49,11,000				49,11,000	1,25,01,000
				Total 36 NULL:	49,11,000				49,11,000	1,25,01,000
				Total 0 NULL:	49,11,000				49,11,000	1,25,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	06	101	70	Total 70 Thyroid Centre:		49,11,000					49,11,000	1,25,01,000
				Total 101 Prevention and control of diseases:		8,52,50,486	21,34,792		1,20,34,000	1,41,68,792	9,94,19,278	19,16,67,000
102	70	00	01			55,20,411	10,73,972			10,73,972	65,94,383	1,47,74,000
				Total 1 NULL:		55,20,411	10,73,972			10,73,972	65,94,383	1,47,74,000
			13			41,276	29,871			29,871	71,147	22,29,000
				Total 13 NULL:		41,276	29,871			29,871	71,147	22,29,000
				Total 0 NULL:		55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
				Total 70 Prevention of Food Adulteration:		55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
				Total 102 Prevention of food adulteration:		55,61,687	11,03,843			11,03,843	66,65,530	1,70,03,000
104	71	00	01			23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				Total 1 NULL:		23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				Total 0 NULL:		23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				Total 71 Drug Cell:		23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
				Total 104 Drug control:		23,49,251	4,59,292			4,59,292	28,08,543	40,32,000
107	17	00	36			14,92,000					14,92,000	42,56,000
				Total 36 NULL:		14,92,000					14,92,000	42,56,000
				Total 0 NULL:		14,92,000					14,92,000	42,56,000
				Total 17 National Mission on Ayush including Mission on Medicinal Plants:		14,92,000					14,92,000	42,56,000
				Total 107 Public Health Laboratories:		14,92,000					14,92,000	42,56,000
112	72	44	01			65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				Total 1 :		65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				Total 44 Head Office Establishment:		65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				Total 72 Health Campaign:		65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
				Total 112 Public Health Education:		65,87,999	11,90,427			11,90,427	77,78,426	1,55,61,000
200	60	00	49				4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				Total 49 NULL:			4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				Total 0 NULL:			4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				Total 60 Accredited Social Health Activites (ASHA):			4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				Total 200 Other Sustems:			4,05,60,000			4,05,60,000	4,05,60,000	8,11,20,000
				Total 6 Public Health:		14,12,41,423	11,54,48,354		1,20,34,000	12,74,82,354	26,87,23,777	50,86,39,000
				Total 2210 Medical and Public Health:		1,59,59,00,312	52,09,78,729	- 30,257		52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	107	17	00	84	87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 84 NULL:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 0 NULL:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 107 Public Health Laboratories:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 6 Public Health:						87,22,000	1,70,37,000			1,70,37,000	2,57,59,000	3,00,00,000
Total 2210 Medical and Public Health:						1,59,59,00,312	52,09,78,729	-	30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					Total 24 NULL:	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					Total 0 NULL:	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					Total 60 Establishment:	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
					Total 1 Direction and Administration:	2,16,888	2,07,734			2,07,734	4,24,622	1,63,55,000
110	63	74	01			9,13,13,905	2,78,28,226			2,78,28,226	11,91,42,131	25,20,43,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	9,13,13,905	2,78,28,226			2,78,28,226	11,91,42,131	25,20,43,000
					02	2,25,15,796	87,56,915			87,56,915	3,12,72,711	6,46,63,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	2,25,15,796	87,56,915			87,56,915	3,12,72,711	6,46,63,000
					11	80,390	4,150			4,150	84,540	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	80,390	4,150			4,150	84,540	2,07,000
					13	2,74,008	1,29,292			1,29,292	4,03,300	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	2,74,008	1,29,292			1,29,292	4,03,300	6,00,000
					14	3,54,347	1,42,953			1,42,953	4,97,300	8,00,000
					Total 14 Purchase of Drugs/Diagonostic/DDK:	3,54,347	1,42,953			1,42,953	4,97,300	8,00,000
					24	2,84,295	1,59,828			1,59,828	4,44,123	8,45,000
					Total 24 Purchase of Drugs/Diagonostic/DDK:	2,84,295	1,59,828			1,59,828	4,44,123	8,45,000
					Total 74 Singtam Hospital:	11,48,22,741	3,70,21,364			3,70,21,364	15,18,44,105	31,91,58,000
					Total 63 Other Hospitals(PMGY):	11,48,22,741	3,70,21,364			3,70,21,364	15,18,44,105	31,91,58,000
83	60	21				25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					Total 21 :	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					Total 60 Singtam Hospital:	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
					Total 83 Centralised Purchase of Dietary Materials:	25,54,318	11,17,490			11,17,490	36,71,808	1,09,99,000
84	60	21				25,400					25,400	15,00,000
					Total 21 :	25,400					25,400	15,00,000
					Total 60 Singtam Hospital:	25,400					25,400	15,00,000
					Total 84 Emergency Purchase of Medicine:	25,400					25,400	15,00,000
88	00	24					79,024			79,024	79,024	30,00,000
					Total 24 NULL:		79,024			79,024	79,024	30,00,000
					Total 0 NULL:		79,024			79,024	79,024	30,00,000
					Total 88 HSD for Incenrators:		79,024			79,024	79,024	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	88									
Total 110 Hospital and Dispensaries:						11,74,02,459	3,82,17,878			3,82,17,878	15,56,20,337	33,46,57,000
911	00	00	00				- 2,37,490				- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 0 NULL:						- 2,37,490					- 2,37,490	
Total 911 Deduct Recoveries of Overpayments:						- 2,37,490					- 2,37,490	
Total 1 Urban Health Services-Allopathy:						11,73,81,857	3,84,25,612			3,84,25,612	15,58,07,469	35,10,12,000
03	101	00	45	01		4,78,65,608	1,30,68,131			1,30,68,131	6,09,33,739	12,99,37,000
Total 1 :						4,78,65,608	1,30,68,131			1,30,68,131	6,09,33,739	12,99,37,000
				11		11,315	20,540			20,540	31,855	97,000
Total 11 :						11,315	20,540			20,540	31,855	97,000
				13		1,73,613	18,775			18,775	1,92,388	4,95,000
Total 13 :						1,73,613	18,775			18,775	1,92,388	4,95,000
Total 45 East District:						4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
Total 0 NULL:						4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
Total 101 Health Sub-centres:						4,80,50,536	1,31,07,446			1,31,07,446	6,11,57,982	13,05,29,000
103	00	45	01				5,24,94,696	1,11,81,838		1,11,81,838	6,36,76,534	14,07,08,000
Total 1 :						5,24,94,696	1,11,81,838			1,11,81,838	6,36,76,534	14,07,08,000
				11		4,600	4,650			4,650	9,250	99,000
Total 11 :						4,600	4,650			4,650	9,250	99,000
				13		1,00,079	29,007			29,007	1,29,086	2,48,000
Total 13 :						1,00,079	29,007			29,007	1,29,086	2,48,000
Total 45 East District:						5,25,99,375	1,12,15,495			1,12,15,495	6,38,14,870	14,10,55,000
				47	01	- 75,758					- 75,758	5,17,28,000
Total 1 :						- 75,758					- 75,758	5,17,28,000
Total 47 North District:						- 75,758					- 75,758	5,17,28,000
Total 0 NULL:						5,25,23,617	1,12,15,495			1,12,15,495	6,37,39,112	19,27,83,000
Total 103 Primary Health Centres:						5,25,23,617	1,12,15,495			1,12,15,495	6,37,39,112	19,27,83,000
Total 3 Rural Health Services - Allopathy:						10,05,74,153	2,43,22,941			2,43,22,941	12,48,97,094	32,33,12,000
06	101	66	45	01		29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
Total 1 :						29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
Total 45 East District:						29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000
Total 66 National Vector Borne Disease Control Programme:						29,35,471	11,41,076			11,41,076	40,76,547	1,04,17,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted -----											
2210	06	101		Total 101	Prevention and control of diseases:	29,35,471	11,41,076		11,41,076	40,76,547	1,04,17,000
		112	72	45	01	16,20,706	6,59,698		6,59,698	22,80,404	56,58,000
					Total 1 :	16,20,706	6,59,698		6,59,698	22,80,404	56,58,000
					Total 45 East District:	16,20,706	6,59,698		6,59,698	22,80,404	56,58,000
					Total 72 Health Campaign:	16,20,706	6,59,698		6,59,698	22,80,404	56,58,000
					Total 112 Public Health Education:	16,20,706	6,59,698		6,59,698	22,80,404	56,58,000
					Total 6 Public Health:	45,56,177	18,00,774		18,00,774	63,56,951	1,60,75,000
					Total 2210 Medical and Public Health:	1,59,59,00,312	52,09,78,729	- 30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	001	60	00	24	1,61,820				1,61,820	1,63,55,000
					Total 24 NULL:	1,61,820				1,61,820	1,63,55,000
					Total 0 NULL:	1,61,820				1,61,820	1,63,55,000
					Total 60 Establishment:	1,61,820				1,61,820	1,63,55,000
					Total 1 Direction and Administration:	1,61,820				1,61,820	1,63,55,000
	110	63	71	01		7,60,84,687	4,09,59,106		4,09,59,106	11,70,43,793	27,17,28,000
					Total 1 :	7,60,84,687	4,09,59,106		4,09,59,106	11,70,43,793	27,17,28,000
					02	1,58,48,900	1,04,88,531		1,04,88,531	2,63,37,431	4,84,51,000
					Total 2 :	1,58,48,900	1,04,88,531		1,04,88,531	2,63,37,431	4,84,51,000
					13		1,45,443		1,45,443	1,45,443	5,99,000
					Total 13 :		1,45,443		1,45,443	1,45,443	5,99,000
					24		53,880		53,880	53,880	9,79,000
					Total 24 :		53,880		53,880	53,880	9,79,000
					Total 71 Gyalshing Hospital:	9,19,33,587	5,16,46,960		5,16,46,960	14,35,80,547	32,17,57,000
					Total 63 Other Hospitals(PMGY):	9,19,33,587	5,16,46,960		5,16,46,960	14,35,80,547	32,17,57,000
	83	46	21				59,904		59,904	59,904	99,99,000
					Total 21 :		59,904		59,904	59,904	99,99,000
					Total 46 Gyalsing District:		59,904		59,904	59,904	99,99,000
					Total 83 Centralised Purchase of Dietary Materials:		59,904		59,904	59,904	99,99,000
	84	46	21				2,37,306		2,37,306	2,37,306	9,99,000
					Total 21 :		2,37,306		2,37,306	2,37,306	9,99,000
					Total 46 Gaylsing District:		2,37,306		2,37,306	2,37,306	9,99,000
					Total 84 Emergency Purchase of Medicine:		2,37,306		2,37,306	2,37,306	9,99,000
					Total 110 Hospital and Dispensaries:	9,19,33,587	5,19,44,170		5,19,44,170	14,38,77,757	33,27,55,000
					Total 1 Urban Health Services-Allopathy:	9,20,95,407	5,19,44,170		5,19,44,170	14,40,39,577	34,91,10,000
	03	101	00	46	01	88,42,340	23,35,203		23,35,203	1,11,77,543	2,11,23,000
					Total 1 :	88,42,340	23,35,203		23,35,203	1,11,77,543	2,11,23,000
					02	23,76,550	2,80,950		2,80,950	26,57,500	30,41,000
					Total 2 :	23,76,550	2,80,950		2,80,950	26,57,500	30,41,000
					Total 46 West District:	1,12,18,890	26,16,153		26,16,153	1,38,35,043	2,41,64,000
					Total 0 NULL:	1,12,18,890	26,16,153		26,16,153	1,38,35,043	2,41,64,000
					Total 101 Health Sub-centres:	1,12,18,890	26,16,153		26,16,153	1,38,35,043	2,41,64,000
	103	00	46	01		1,83,25,413	64,35,706		64,35,706	2,47,61,119	4,20,82,000
					Total 1 :	1,83,25,413	64,35,706		64,35,706	2,47,61,119	4,20,82,000
					02	64,06,868	20,32,892		20,32,892	84,39,760	1,39,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	46									
						Total 2 :	64,06,868	20,32,892		20,32,892	84,39,760	1,39,65,000	
						Total 46 West District:	2,47,32,281	84,68,598		84,68,598	3,32,00,879	5,60,47,000	
						Total 0 NULL:	2,47,32,281	84,68,598		84,68,598	3,32,00,879	5,60,47,000	
						Total 103 Primary Health Centres:	2,47,32,281	84,68,598		84,68,598	3,32,00,879	5,60,47,000	
						Total 3 Rural Health Services - Allopathy:	3,59,51,171	1,10,84,751		1,10,84,751	4,70,35,922	8,02,11,000	
06	101	66	46	01		10,28,715	4,89,826			4,89,826	15,18,541	32,93,000	
						Total 1 :	10,28,715	4,89,826		4,89,826	15,18,541	32,93,000	
						Total 46 West District:	10,28,715	4,89,826		4,89,826	15,18,541	32,93,000	
						Total 66 National Vector Borne Disease Control Programme:	10,28,715	4,89,826		4,89,826	15,18,541	32,93,000	
						14,77,051	7,06,480			7,06,480	21,83,531	46,63,000	
						Total 1 :	14,77,051	7,06,480		7,06,480	21,83,531	46,63,000	
						Total 46 West District:	14,77,051	7,06,480		7,06,480	21,83,531	46,63,000	
						Total 67 National Tuberculosis Control Programme:	14,77,051	7,06,480		7,06,480	21,83,531	46,63,000	
						Total 101 Prevention and control of diseases:	25,05,766	11,96,306		11,96,306	37,02,072	79,56,000	
112	72	46	01			3,49,884	1,69,164			1,69,164	5,19,048	11,22,000	
						Total 1 :	3,49,884	1,69,164		1,69,164	5,19,048	11,22,000	
						Total 46 West District:	3,49,884	1,69,164		1,69,164	5,19,048	11,22,000	
						Total 72 Health Campaign:	3,49,884	1,69,164		1,69,164	5,19,048	11,22,000	
						Total 112 Public Health Education:	3,49,884	1,69,164		1,69,164	5,19,048	11,22,000	
						Total 6 Public Health:	28,55,650	13,65,470		13,65,470	42,21,120	90,78,000	
						Total 2210 Medical and Public Health:	1,59,59,00,312	52,09,78,729	-	30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	24	1,99,590					1,99,590	1,63,55,000
Total 24 NULL:						1,99,590					1,99,590	1,63,55,000
Total 0 NULL:						1,99,590					1,99,590	1,63,55,000
Total 60 Establishment:						1,99,590					1,99,590	1,63,55,000
Total 1 Direction and Administration:						1,99,590					1,99,590	1,63,55,000
110	63	72	01			4,23,92,074	86,34,037			86,34,037	5,10,26,111	11,34,19,000
Total 1 :						4,23,92,074	86,34,037			86,34,037	5,10,26,111	11,34,19,000
			02			1,20,05,660	44,60,365			44,60,365	1,64,66,025	3,00,37,000
Total 2 :						1,20,05,660	44,60,365			44,60,365	1,64,66,025	3,00,37,000
			11				18,000			18,000	18,000	1,65,000
Total 11 :							18,000			18,000	18,000	1,65,000
			13				2,05,801			2,05,801	2,05,801	4,00,000
Total 13 :							2,05,801			2,05,801	2,05,801	4,00,000
			24			2,02,160					2,02,160	9,81,000
Total 24 :						2,02,160					2,02,160	9,81,000
Total 72 Mangan Hospital:						5,45,99,894	1,33,18,203			1,33,18,203	6,79,18,097	14,50,02,000
Total 63 Other Hospitals(PMGY):						5,45,99,894	1,33,18,203			1,33,18,203	6,79,18,097	14,50,02,000
83	47	21				19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
Total 21 :						19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
Total 47 Mangan District:						19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
Total 83 Centralised Purchase of Dietary Materials:						19,60,143	9,29,421			9,29,421	28,89,564	65,00,000
84	47	21				2,37,629	33,202			33,202	2,70,831	7,00,000
Total 21 :						2,37,629	33,202			33,202	2,70,831	7,00,000
Total 47 Mangan District:						2,37,629	33,202			33,202	2,70,831	7,00,000
Total 84 Emergency Purchase of Medicine:						2,37,629	33,202			33,202	2,70,831	7,00,000
Total 110 Hospital and Dispensaries:						5,67,97,666	1,42,80,826			1,42,80,826	7,10,78,492	15,22,02,000
911	00	00	00			- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 0 NULL:						- 3,00,000					- 3,00,000	
Total 911 Deduct Recoveries of Overpayments:						- 3,00,000					- 3,00,000	
Total 1 Urban Health Services-Allopathy:						5,66,97,256	1,42,80,826			1,42,80,826	7,09,78,082	16,85,57,000
03	101	00	47	01		2,32,90,622	47,05,734			47,05,734	2,79,96,356	6,30,60,000
Total 1 :						2,32,90,622	47,05,734			47,05,734	2,79,96,356	6,30,60,000
			11				11,400			11,400	11,400	52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	47								
						Total 11 :				11,400		52,000
						Total 47 North District:	2,32,90,622	47,17,134		47,17,134	2,80,07,756	6,31,12,000
						Total 0 NULL:	2,32,90,622	47,17,134		47,17,134	2,80,07,756	6,31,12,000
						Total 101 Health Sub-centres:	2,32,90,622	47,17,134		47,17,134	2,80,07,756	6,31,12,000
	103	00	47	01			1,74,26,701	34,73,222		34,73,222	2,08,99,923	5,17,28,000
						Total 1 :	1,74,26,701	34,73,222		34,73,222	2,08,99,923	5,17,28,000
					11		26,650	12,100		12,100	38,750	52,000
						Total 11 :	26,650	12,100		12,100	38,750	52,000
					13		900	17,050		17,050	17,950	1,24,000
						Total 13 :	900	17,050		17,050	17,950	1,24,000
						Total 47 North District:	1,74,54,251	35,02,372		35,02,372	2,09,56,623	5,19,04,000
						Total 0 NULL:	1,74,54,251	35,02,372		35,02,372	2,09,56,623	5,19,04,000
						Total 103 Primary Health Centres:	1,74,54,251	35,02,372		35,02,372	2,09,56,623	5,19,04,000
						Total 3 Rural Health Services - Allopathy:	4,07,44,873	82,19,506		82,19,506	4,89,64,379	11,50,16,000
	06	101	67	47	01		3,00,634	60,414		60,414	3,61,048	7,85,000
						Total 1 :	3,00,634	60,414		60,414	3,61,048	7,85,000
						Total 47 North District:	3,00,634	60,414		60,414	3,61,048	7,85,000
						Total 67 National Tuberculosis Control Programme:	3,00,634	60,414		60,414	3,61,048	7,85,000
						Total 101 Prevention and control of diseases:	3,00,634	60,414		60,414	3,61,048	7,85,000
	112	72	47	01			10,42,440	2,41,210		2,41,210	12,83,650	32,91,000
						Total 1 :	10,42,440	2,41,210		2,41,210	12,83,650	32,91,000
						Total 47 North District:	10,42,440	2,41,210		2,41,210	12,83,650	32,91,000
						Total 72 Health Campaign:	10,42,440	2,41,210		2,41,210	12,83,650	32,91,000
						Total 112 Public Health Education:	10,42,440	2,41,210		2,41,210	12,83,650	32,91,000
						Total 6 Public Health:	13,43,074	3,01,624		3,01,624	16,44,698	40,76,000
						Total 2210 Medical and Public Health:	1,59,59,00,312	52,09,78,729	- 30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	01	001	60	00	24	2,15,520	76,994		76,994	2,92,514	1,63,55,000
Total 24 NULL:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 0 NULL:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 60 Establishment:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
Total 1 Direction and Administration:					2,15,520	76,994			76,994	2,92,514	1,63,55,000
110	63	73	01		11,77,53,175	2,29,02,229	-	12,69,258	2,16,32,971	13,93,86,146	29,90,20,000
Total 1 :					11,77,53,175	2,29,02,229	-	12,69,258	2,16,32,971	13,93,86,146	29,90,20,000
			02		2,05,31,365	97,59,215			97,59,215	3,02,90,580	7,55,95,000
Total 2 :					2,05,31,365	97,59,215			97,59,215	3,02,90,580	7,55,95,000
			11		44,900	15,600			15,600	60,500	2,07,000
Total 11 :					44,900	15,600			15,600	60,500	2,07,000
			13		1,98,303	2,240			2,240	2,00,543	6,01,000
Total 13 :					1,98,303	2,240			2,240	2,00,543	6,01,000
			24		49,739	1,09,380			1,09,380	1,59,119	12,86,000
Total 24 :					49,739	1,09,380			1,09,380	1,59,119	12,86,000
Total 73 Namchi Hospital:					13,85,77,482	3,27,88,664	-	12,69,258	3,15,19,406	17,00,96,888	37,67,09,000
			77	01	31,69,798	8,08,468		7,65,296	15,73,764	47,43,562	1,15,24,000
Total 1 :					31,69,798	8,08,468		7,65,296	15,73,764	47,43,562	1,15,24,000
			13		41,822	14,400			14,400	56,222	83,000
Total 13 :					41,822	14,400			14,400	56,222	83,000
Total 77 T.B. Hospital Namchi:					32,11,620	8,22,868		7,65,296	15,88,164	47,99,784	1,16,07,000
Total 63 Other Hospitals(PMGY):					14,17,89,102	3,36,11,532	-	5,03,962	3,31,07,570	17,48,96,672	38,83,16,000
83	48	21			29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 21 :					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 48 Namchi District:					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
Total 83 Centralised Purchase of Dietary Materials:					29,60,780	16,75,537			16,75,537	46,36,317	1,40,00,000
84	48	21			5,96,143					5,96,143	20,00,000
Total 21 :					5,96,143					5,96,143	20,00,000
Total 48 Namchi District:					5,96,143					5,96,143	20,00,000
Total 84 Emergency Purchase of Medicine:					5,96,143					5,96,143	20,00,000
Total 110 Hospital and Dispensaries:					14,53,46,025	3,52,87,069	-	5,03,962	3,47,83,107	18,01,29,132	40,43,16,000
Total 1 Urban Health Services-Allopathy:					14,55,61,545	3,53,64,063	-	5,03,962	3,48,60,101	18,04,21,646	42,06,71,000
03	101	00	48	01	1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
Total 1 :					1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
Total 48 South District:					1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	Total 0 NULL:			1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
				Total 101 Health Sub-centres:			1,62,88,564	32,21,276			32,21,276	1,95,09,840	5,15,08,000
	103	00	48	01		4,37,46,719	87,63,753			87,63,753	5,25,10,472	10,82,52,000	
				Total 1 :			4,37,46,719	87,63,753			87,63,753	5,25,10,472	10,82,52,000
				11				11,400		11,400	11,400	99,000	
				Total 11 :				11,400			11,400	11,400	99,000
				Total 48 South District:			4,37,46,719	87,75,153			87,75,153	5,25,21,872	10,83,51,000
				Total 0 NULL:			4,37,46,719	87,75,153			87,75,153	5,25,21,872	10,83,51,000
				Total 103 Primary Health Centres:			4,37,46,719	87,75,153			87,75,153	5,25,21,872	10,83,51,000
				Total 3 Rural Health Services - Allopathy:			6,00,35,283	1,19,96,429			1,19,96,429	7,20,31,712	15,98,59,000
06	101	67	48	01		4,51,232	1,16,126		2,84,898	4,01,024	8,52,256	39,29,000	
				Total 1 :			4,51,232	1,16,126		2,84,898	4,01,024	8,52,256	39,29,000
				Total 48 South District:			4,51,232	1,16,126		2,84,898	4,01,024	8,52,256	39,29,000
				Total 67 National Tuberculosis Control Programme:			4,51,232	1,16,126		2,84,898	4,01,024	8,52,256	39,29,000
				Total 101 Prevention and control of diseases:			4,51,232	1,16,126		2,84,898	4,01,024	8,52,256	39,29,000
112	72	48	01			13,41,730	3,75,380		2,19,064	5,94,444	19,36,174	42,17,000	
				Total 1 :			13,41,730	3,75,380		2,19,064	5,94,444	19,36,174	42,17,000
				Total 48 South District:			13,41,730	3,75,380		2,19,064	5,94,444	19,36,174	42,17,000
				Total 72 Health Campaign:			13,41,730	3,75,380		2,19,064	5,94,444	19,36,174	42,17,000
				Total 112 Public Health Education:			13,41,730	3,75,380		2,19,064	5,94,444	19,36,174	42,17,000
				Total 6 Public Health:			17,92,962	4,91,506		5,03,962	9,95,468	27,88,430	81,46,000
				Total 2210 Medical and Public Health:			1,59,59,00,312	52,09,78,729	-	30,257	52,09,48,472	2,11,68,48,784	4,90,31,33,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 13 Health And Family Welfare											
Parameter : 5 Centrally Sponsored Scheme											
2211	00	001	16	44	01	35,50,352	6,98,245		6,98,245	42,48,597	95,04,000
Total 1 :					35,50,352	6,98,245			6,98,245	42,48,597	95,04,000
Total 44 Head Office Establishment:					35,50,352	6,98,245			6,98,245	42,48,597	95,04,000
Total 16 Human Resource in Health and Medical Education:					35,50,352	6,98,245			6,98,245	42,48,597	95,04,000
Total 1 Direction and Administration:					35,50,352	6,98,245			6,98,245	42,48,597	95,04,000
003	16	00	01		7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
Total 1 NULL:					7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
Total 0 NULL:					7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
Total 16 Human Resource in Health and Medical Education:					7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
Total 3 Training:					7,99,626	1,64,438			1,64,438	9,64,064	21,48,000
101	16	46	01		-	12,021				-	4,21,04,000
Total 1 :					-	12,021				-	4,21,04,000
Total 46 West District:					-	12,021				-	4,21,04,000
Total 16 Human Resource in Health and Medical Education:					-	12,021				-	4,21,04,000
Total 101 Rural Family Welfare Services:					-	12,021				-	4,21,04,000
102	16	59	01		14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
Total 1 :					14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
Total 59 STNM Hospital:					14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
Total 16 Human Resource in Health and Medical Education:					14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
Total 102 Urban Family Welfare Services:					14,41,856	3,79,418			3,79,418	18,21,274	33,78,000
Total 0 NULL:					57,79,813	12,42,101			12,42,101	70,21,914	5,71,34,000
Total 2211 Family Welfare:					7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
Total 1 :						70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
Total 45 East District:						70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
Total 16 Human Resource in Health and Medical Education:						70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
Total 1 Direction and Administration:						70,74,599	16,84,565			16,84,565	87,59,164	1,92,03,000
101	16	45	01			1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
Total 1 :						1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
Total 45 East District:						1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
Total 16 Human Resource in Health and Medical Education:						1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
Total 101 Rural Family Welfare Services:						1,77,06,806	66,84,416			66,84,416	2,43,91,222	5,61,72,000
Total 0 NULL:						2,47,81,405	83,68,981			83,68,981	3,31,50,386	7,53,75,000
Total 2211 Family Welfare:						7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
Total 1 :						46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
Total 46 West District:						46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
Total 16 Human Resource in Health and Medical Education:						46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
Total 1 Direction and Administration:						46,55,045	23,99,383			23,99,383	70,54,428	1,52,94,000
101	16	46	01			1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
Total 1 :						1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
Total 46 West District:						1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
Total 16 Human Resource in Health and Medical Education:						1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
Total 101 Rural Family Welfare Services:						1,26,05,491	63,52,110			63,52,110	1,89,57,601	4,21,04,000
Total 0 NULL:						1,72,60,536	87,51,493			87,51,493	2,60,12,029	5,73,98,000
Total 2211 Family Welfare:						7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	3,02,384	62,044			62,044	3,64,428	8,05,000
Total 1 :						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 47 North District:						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 16 Human Resource in Health and Medical Education:						3,02,384	62,044			62,044	3,64,428	8,05,000
Total 1 Direction and Administration:						3,02,384	62,044			62,044	3,64,428	8,05,000
101	16	47	01			2,98,744	60,024			60,024	3,58,768	7,49,000
Total 1 :						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 47 North District:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 16 Human Resource in Health and Medical Education:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 101 Rural Family Welfare Services:						2,98,744	60,024			60,024	3,58,768	7,49,000
Total 0 NULL:						6,01,128	1,22,068			1,22,068	7,23,196	15,54,000
Total 2211 Family Welfare:						7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
Total 1 :						37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
Total 48 South District:						37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
Total 16 Human Resource in Health and Medical Education:						37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
Total 1 Direction and Administration:						37,46,818	7,61,237			7,61,237	45,08,055	1,06,72,000
101	16	48	01			2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
Total 1 :						2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
Total 48 South District:						2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
Total 16 Human Resource in Health and Medical Education:						2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
Total 101 Rural Family Welfare Services:						2,04,14,367	66,23,831			66,23,831	2,70,38,198	5,38,31,000
Total 0 NULL:						2,41,61,185	73,85,068			73,85,068	3,15,46,253	6,45,03,000
Total 2211 Family Welfare:						7,25,84,067	2,58,69,711			2,58,69,711	9,84,53,778	25,59,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	10,59,56,846	2,16,74,801		2,16,74,801	12,76,31,647	28,06,29,000
					Total 1 :	10,59,56,846	2,16,74,801		2,16,74,801	12,76,31,647	28,06,29,000
					02	17,22,976	9,58,612		9,58,612	26,81,588	68,98,000
					Total 2 :	17,22,976	9,58,612		9,58,612	26,81,588	68,98,000
					11		44,322		44,322	44,322	2,47,000
					Total 11 :		44,322		44,322	44,322	2,47,000
					13	6,41,279	3,12,255		3,12,255	9,53,534	28,08,000
					Total 13 :	6,41,279	3,12,255		3,12,255	9,53,534	28,08,000
					24	1,88,588	2,69,132		2,69,132	4,57,720	8,15,000
					Total 24 :	1,88,588	2,69,132		2,69,132	4,57,720	8,15,000
					49	1,61,640	1,07,700		1,07,700	2,69,340	14,00,000
					Total 49 :	1,61,640	1,07,700		1,07,700	2,69,340	14,00,000
					Total 44 Head Office Establishment:	10,86,71,329	2,33,66,822		2,33,66,822	13,20,38,151	29,27,97,000
					Total 34 P.H.E. Department:	10,86,71,329	2,33,66,822		2,33,66,822	13,20,38,151	29,27,97,000
					Total 1 Direction and Administration:	10,86,71,329	2,33,66,822		2,33,66,822	13,20,38,151	29,27,97,000
911	00	00	00	00	-	4,250				-	4,250
					Total 0 NULL:	-	4,250			-	4,250
					Total 0 NULL:	-	4,250			-	4,250
					Total 0 NULL:	-	4,250			-	4,250
					Total 0 NULL:	-	4,250			-	4,250
					Total 911 Deduct Recoveries of Overpayments:	-	4,250			-	4,250
					Total 1 Water Supply:	10,86,67,079	2,33,66,822		2,33,66,822	13,20,33,901	29,27,97,000
					Total 2215 Water Supply and Sanitation:	20,44,02,973	4,57,20,713		4,57,20,713	25,01,23,686	57,68,31,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	1,68,00,953	35,83,571		35,83,571	2,03,84,524	3,89,49,000
					Total 1 :	1,68,00,953	35,83,571		35,83,571	2,03,84,524	3,89,49,000
					13	1,70,756	4,62,188		4,62,188	6,32,944	30,23,000
					Total 13 :	1,70,756	4,62,188		4,62,188	6,32,944	30,23,000
					16	6,000	2,660		2,660	8,660	1,000
					Total 16 :	6,000	2,660		2,660	8,660	1,000
					24	1,50,124	2,57,700		2,57,700	4,07,824	1,000
					Total 24 :	1,50,124	2,57,700		2,57,700	4,07,824	1,000
					29	1,95,222	2,05,449		2,05,449	4,00,671	1,000
					Total 29 :	1,95,222	2,05,449		2,05,449	4,00,671	1,000
					49	44,500	7,500		7,500	52,000	93,96,000
					Total 49 :	44,500	7,500		7,500	52,000	93,96,000
					Total 44 Head Office Establishment:	1,73,67,555	45,19,068		45,19,068	2,18,86,623	5,13,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
					Total 36 Rural Development Department:	1,73,67,555	45,19,068			45,19,068	2,18,86,623	5,13,71,000
					Total 1 Direction and Administration:	1,73,67,555	45,19,068			45,19,068	2,18,86,623	5,13,71,000
					Total 1 Water Supply:	1,73,67,555	45,19,068			45,19,068	2,18,86,623	5,13,71,000
					Total 2215 Water Supply and Sanitation:	20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01			1,04,80,702	19,90,554	19,90,554	1,24,71,256	2,59,64,000
					Total 1 :			1,04,80,702	19,90,554	19,90,554	1,24,71,256	2,59,64,000
					02			3,18,000	87,000	87,000	4,05,000	8,28,000
					Total 2 :			3,18,000	87,000	87,000	4,05,000	8,28,000
					13			48,438			48,438	5,01,000
					Total 13 :			48,438			48,438	5,01,000
					Total 45 East District:			1,08,47,140	20,77,554	20,77,554	1,29,24,694	2,72,93,000
					Total 36 Rural Development Department:			1,08,47,140	20,77,554	20,77,554	1,29,24,694	2,72,93,000
					Total 1 Direction and Administration:			1,08,47,140	20,77,554	20,77,554	1,29,24,694	2,72,93,000
					Total 1 Water Supply:			1,08,47,140	20,77,554	20,77,554	1,29,24,694	2,72,93,000
					Total 2215 Water Supply and Sanitation:			20,44,02,973	4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01			1,22,85,170	24,43,834	24,43,834	1,47,29,004	3,26,47,000
				Total 1 :				1,22,85,170	24,43,834	24,43,834	1,47,29,004	3,26,47,000
				13				19,780		19,780		2,05,000
				Total 13 :				19,780		19,780		2,05,000
				Total 53 Geyzing Sub-Division:				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				Total 34 P.H.E. Department:				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				Total 1 Direction and Administration:				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				Total 1 Water Supply:				1,23,04,950	24,43,834	24,43,834	1,47,48,784	3,28,52,000
				Total 2215 Water Supply and Sanitation:				20,44,02,973	4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01			99,53,819	9,47,051	9,47,051	1,09,00,870	1,47,83,000
				Total 1 :				99,53,819	9,47,051	9,47,051	1,09,00,870	1,47,83,000
				11				4,400		4,400		90,000
				Total 11 :				4,400		4,400		90,000
				13				1,80,764	66,625	66,625	2,47,389	7,10,000
				Total 13 :				1,80,764	66,625	66,625	2,47,389	7,10,000
				Total 46 West District:				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				Total 36 Rural Development Department:				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				Total 1 Direction and Administration:				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				Total 1 Water Supply:				1,01,38,983	10,13,676	10,13,676	1,11,52,659	1,55,83,000
				Total 2215 Water Supply and Sanitation:				20,44,02,973	4,57,20,713	4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	54	01	55,25,797	11,32,632			11,32,632	66,58,429	1,64,70,000
Total 1 :						55,25,797	11,32,632			11,32,632	66,58,429	1,64,70,000
02						12,44,639	3,36,500			3,36,500	15,81,139	32,47,000
Total 2 :						12,44,639	3,36,500			3,36,500	15,81,139	32,47,000
13						81,683					81,683	4,00,000
Total 13 :						81,683					81,683	4,00,000
Total 54 Mangan Division:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 34 P.H.E. Department:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 1 Direction and Administration:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 1 Water Supply:						68,52,119	14,69,132			14,69,132	83,21,251	2,01,17,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	47	01	82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 :						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 47 North District:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 36 Rural Development Department:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 Direction and Administration:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 1 Water Supply:						82,52,047	17,58,538			17,58,538	1,00,10,585	2,48,62,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	2,16,06,549	45,20,780			45,20,780	2,61,27,329	5,91,63,000
Total 1 :						2,16,06,549	45,20,780			45,20,780	2,61,27,329	5,91,63,000
11						39,075					39,075	2,07,000
Total 11 :						39,075					39,075	2,07,000
Total 56 Namchi Sub-Division:						2,16,45,624	45,20,780			45,20,780	2,61,66,404	5,93,70,000
Total 34 P.H.E. Department:						2,16,45,624	45,20,780			45,20,780	2,61,66,404	5,93,70,000
Total 1 Direction and Administration:						2,16,45,624	45,20,780			45,20,780	2,61,66,404	5,93,70,000
Total 1 Water Supply:						2,16,45,624	45,20,780			45,20,780	2,61,66,404	5,93,70,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	73,60,550	20,65,471			20,65,471	94,26,021	1,96,84,000
Total 1 :						73,60,550	20,65,471			20,65,471	94,26,021	1,96,84,000
02						8,37,890	1,81,500			1,81,500	10,19,390	21,74,000
Total 2 :						8,37,890	1,81,500			1,81,500	10,19,390	21,74,000
13						1,29,036					1,29,036	2,96,000
Total 13 :						1,29,036					1,29,036	2,96,000
Total 48 South District:						83,27,476	22,46,971			22,46,971	1,05,74,447	2,21,54,000
Total 36 Rural Development Department:						83,27,476	22,46,971			22,46,971	1,05,74,447	2,21,54,000
Total 1 Direction and Administration:						83,27,476	22,46,971			22,46,971	1,05,74,447	2,21,54,000
Total 1 Water Supply:						83,27,476	22,46,971			22,46,971	1,05,74,447	2,21,54,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	50	01		23,04,338			23,04,338	23,04,338	3,04,32,000
Total 1 :							23,04,338			23,04,338	23,04,338	3,04,32,000
Total 50 Soreng District:							23,04,338			23,04,338	23,04,338	3,04,32,000
Total 36 Rural Development Department:							23,04,338			23,04,338	23,04,338	3,04,32,000
Total 1 Direction and Administration:							23,04,338			23,04,338	23,04,338	3,04,32,000
Total 1 Water Supply:							23,04,338			23,04,338	23,04,338	3,04,32,000
Total 2215 Water Supply and Sanitation:						20,44,02,973	4,57,20,713			4,57,20,713	25,01,23,686	57,68,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2216	80	103	60	00	36		47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 36 NULL:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 0 NULL:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 60 Sikkim Housing Board:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 103 Assistance to Housing Boards, Corporations etc.:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 80 General:	47,90,000			47,90,000	47,90,000	2,20,00,000
						Total 2216 Housing:	47,90,000			47,90,000	47,90,000	2,20,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 41 Urban Development											
Parameter : 1 Voted											
2217	01	001	60	44	01	2,02,41,794	45,58,960		45,58,960	2,48,00,754	5,47,67,000
					Total 1 :	2,02,41,794	45,58,960		45,58,960	2,48,00,754	5,47,67,000
				02		1,27,800	81,000		81,000	2,08,800	5,61,000
					Total 2 :	1,27,800	81,000		81,000	2,08,800	5,61,000
					Total 44 Head Office Establishment:	2,03,69,594	46,39,960		46,39,960	2,50,09,554	5,53,28,000
					Total 60 Establishment:	2,03,69,594	46,39,960		46,39,960	2,50,09,554	5,53,28,000
					Total 1 Direction and Administration:	2,03,69,594	46,39,960		46,39,960	2,50,09,554	5,53,28,000
					Total 1 State Capital Development:	2,03,69,594	46,39,960		46,39,960	2,50,09,554	5,53,28,000
05	001	60	44	01		1,58,68,380	33,09,639		33,09,639	1,91,78,019	4,26,75,000
					Total 1 :	1,58,68,380	33,09,639		33,09,639	1,91,78,019	4,26,75,000
				02		12,24,375	9,69,500		9,69,500	21,93,875	55,24,000
					Total 2 :	12,24,375	9,69,500		9,69,500	21,93,875	55,24,000
					Total 44 Head Office Establishment:	1,70,92,755	42,79,139		42,79,139	2,13,71,894	4,81,99,000
					Total 60 Town Planning Cell:	1,70,92,755	42,79,139		42,79,139	2,13,71,894	4,81,99,000
					Total 1 Direction and Administration:	1,70,92,755	42,79,139		42,79,139	2,13,71,894	4,81,99,000
					Total 5 Other Urban Development Schemes:	1,70,92,755	42,79,139		42,79,139	2,13,71,894	4,81,99,000
80	001	00	44	01		2,81,70,854	57,35,478		57,35,478	3,39,06,332	7,69,54,000
					Total 1 :	2,81,70,854	57,35,478		57,35,478	3,39,06,332	7,69,54,000
				11			1,14,379		1,14,379	1,14,379	7,92,000
					Total 11 :		1,14,379		1,14,379	1,14,379	7,92,000
				29			2,10,377		2,10,377	2,10,377	26,64,000
					Total 29 :		2,10,377		2,10,377	2,10,377	26,64,000
				55		2,74,92,161				2,74,92,161	
					Total 55 :	2,74,92,161				2,74,92,161	
					Total 44 Head Office Establishment:	5,56,63,015	60,60,234		60,60,234	6,17,23,249	8,04,10,000
					Total 0 NULL:	5,56,63,015	60,60,234		60,60,234	6,17,23,249	8,04,10,000
		60	00	49		92,80,891	92,80,891		92,80,891	1,85,61,782	11,63,25,000
					Total 49 NULL:	92,80,891	92,80,891		92,80,891	1,85,61,782	11,63,25,000
					Total 0 NULL:	92,80,891	92,80,891		92,80,891	1,85,61,782	11,63,25,000
					Total 60 Repayment of Loan/Interest:	92,80,891	92,80,891		92,80,891	1,85,61,782	11,63,25,000
					Total 1 Direction and Administration:	6,49,43,906	1,53,41,125		1,53,41,125	8,02,85,031	19,67,35,000
					Total 80 General:	6,49,43,906	1,53,41,125		1,53,41,125	8,02,85,031	19,67,35,000
					Total 2217 Urban Development:	13,87,72,337	3,19,87,641	- 31,150	3,19,56,491	17,07,28,828	41,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	59,29,148	12,17,355			12,17,355	71,46,503	1,58,36,000
Total 1 :						59,29,148	12,17,355			12,17,355	71,46,503	1,58,36,000
24						1,93,050					1,93,050	4,49,000
Total 24 :						1,93,050					1,93,050	4,49,000
Total 45 East District:						61,22,198	12,17,355			12,17,355	73,39,553	1,62,85,000
Total 61 Garbage Disposal:						61,22,198	12,17,355			12,17,355	73,39,553	1,62,85,000
Total 800 Other Expenditure:						61,22,198	12,17,355			12,17,355	73,39,553	1,62,85,000
Total 80 General:						61,22,198	12,17,355			12,17,355	73,39,553	1,62,85,000
Total 2217 Urban Development:						13,87,72,337	3,19,87,641	-	31,150	3,19,56,491	17,07,28,828	41,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	2,31,24,282	50,40,232			50,40,232	2,81,64,514	6,11,23,000
Total 1 :						2,31,24,282	50,40,232			50,40,232	2,81,64,514	6,11,23,000
02								-	31,150	-	31,150	1,39,00,000
Total 2 :								-	31,150	-	31,150	1,39,00,000
11							22,450			22,450	22,450	2,64,000
Total 11 :							22,450			22,450	22,450	2,64,000
13						1,960	3,850			3,850	5,810	8,65,000
Total 13 :						1,960	3,850			3,850	5,810	8,65,000
Total 48 South District:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
Total 0 NULL:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
Total 1 Direction and Administration:						2,31,26,242	50,66,532	-	31,150	50,35,382	2,81,61,624	7,61,52,000
800	61	48	01			69,85,519	14,43,530			14,43,530	84,29,049	2,24,90,000
Total 1 :						69,85,519	14,43,530			14,43,530	84,29,049	2,24,90,000
24						1,32,123					1,32,123	2,99,000
Total 24 :						1,32,123					1,32,123	2,99,000
Total 48 South District:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 61 Garbage Disposal:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 800 Other Expenditure:						71,17,642	14,43,530			14,43,530	85,61,172	2,27,89,000
Total 80 General:						3,02,43,884	65,10,062	-	31,150	64,78,912	3,67,22,796	9,89,41,000
Total 2217 Urban Development:						13,87,72,337	3,19,87,641	-	31,150	3,19,56,491	17,07,28,828	41,54,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	01	001	60	00	01	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					Total 1 NULL:	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					Total 0 NULL:	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
					Total 60 Establishment:	6,95,760	1,43,806			1,43,806	8,39,566	18,78,000
	61	00	31			8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					Total 31 NULL:	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					Total 0 NULL:	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
					Total 61 Eco cultural Heritage Film Board:	8,10,903	2,76,520			2,76,520	10,87,423	35,00,000
	63	00	31			12,600	6,300			6,300	18,900	7,00,000
					Total 31 NULL:	12,600	6,300			6,300	18,900	7,00,000
					Total 0 NULL:	12,600	6,300			6,300	18,900	7,00,000
					Total 63 Sikkim Film Promotion Board:	12,600	6,300			6,300	18,900	7,00,000
					Total 1 Direction and Administration:	15,19,263	4,26,626			4,26,626	19,45,889	60,78,000
					Total 1 Films:	15,19,263	4,26,626			4,26,626	19,45,889	60,78,000
60	001	60	00	01		89,06,401	18,73,562			18,73,562	1,07,79,963	2,29,03,000
					Total 1 NULL:	89,06,401	18,73,562			18,73,562	1,07,79,963	2,29,03,000
					13		45,000			45,000	45,000	22,06,000
					Total 13 NULL:		45,000			45,000	45,000	22,06,000
					24			2,37,573		2,37,573	2,37,573	1,000
					Total 24 NULL:			2,37,573		2,37,573	2,37,573	1,000
					29	17,818	38,376			38,376	56,194	1,000
					Total 29 NULL:	17,818	38,376			38,376	56,194	1,000
					49	1,30,173	6,300			6,300	1,36,473	8,63,000
					Total 49 NULL:	1,30,173	6,300			6,300	1,36,473	8,63,000
					50	12,600					12,600	
					Total 50 NULL:	12,600					12,600	
					Total 0 NULL:	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
					Total 60 Establishment:	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
					Total 1 Direction and Administration:	90,66,992	22,00,811			22,00,811	1,12,67,803	2,59,74,000
101	00	00	01			3,86,080	79,500			79,500	4,65,580	10,38,000
					Total 1 NULL:	3,86,080	79,500			79,500	4,65,580	10,38,000
					Total 0 NULL:	3,86,080	79,500			79,500	4,65,580	10,38,000
					Total 0 NULL:	3,86,080	79,500			79,500	4,65,580	10,38,000
					Total 101 Advertising and Visual Publicity:	3,86,080	79,500			79,500	4,65,580	10,38,000
102	00	44	01			5,57,474	5,74,954			5,74,954	11,32,428	23,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	44								
						Total 1 :	5,57,474	5,74,954		5,74,954	11,32,428	23,82,000
					02	58,63,215	15,14,287			15,14,287	73,77,502	1,35,68,000
						Total 2 :	58,63,215	15,14,287		15,14,287	73,77,502	1,35,68,000
					06	50,000	1,60,001			1,60,001	2,10,001	1,000
						Total 6 :	50,000	1,60,001		1,60,001	2,10,001	1,000
						Total 44 Head Office Establishment:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
						Total 0 NULL:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
						Total 102 Information Centres:	64,70,689	22,49,242		22,49,242	87,19,931	1,59,51,000
109	60	00	01			18,60,126	3,86,362			3,86,362	22,46,488	50,08,000
						Total 1 NULL:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 0 NULL:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 60 Establishment:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
						Total 109 Photo Services:	18,60,126	3,86,362		3,86,362	22,46,488	50,08,000
110	62	00	01			1,61,84,989	33,69,706			33,69,706	1,95,54,695	4,83,72,000
						Total 1 NULL:	1,61,84,989	33,69,706		33,69,706	1,95,54,695	4,83,72,000
					02	5,36,700	1,34,175			1,34,175	6,70,875	42,97,000
						Total 2 NULL:	5,36,700	1,34,175		1,34,175	6,70,875	42,97,000
					49		1,01,000			1,01,000	1,01,000	40,00,000
						Total 49 NULL:		1,01,000		1,01,000	1,01,000	40,00,000
						Total 0 NULL:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 62 Sikkim Herald:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 110 Publications:	1,67,21,689	36,04,881		36,04,881	2,03,26,570	5,66,69,000
						Total 60 Others:	3,45,05,576	85,20,796		85,20,796	4,30,26,372	10,46,40,000
						Total 2220 Information and Publicity:	4,10,63,876	1,08,09,746		1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING										
Grant : 17 Information And Public Relation										
Parameter : 1 Voted										
2220	60	102	00 46 01	19,07,585	3,42,628			3,42,628	22,50,213	55,78,000
Total 1 :				19,07,585	3,42,628			3,42,628	22,50,213	55,78,000
11					8,020			8,020	8,020	32,000
Total 11 :					8,020			8,020	8,020	32,000
13					41,915			41,915	41,915	4,98,000
Total 13 :					41,915			41,915	41,915	4,98,000
24				40,410	53,895			53,895	94,305	1,000
Total 24 :				40,410	53,895			53,895	94,305	1,000
29				9,360					9,360	1,000
Total 29 :				9,360					9,360	1,000
Total 46 West District:				19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
Total 0 NULL:				19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
Total 102 Information Centres:				19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
Total 60 Others:				19,57,355	4,46,458			4,46,458	24,03,813	61,10,000
Total 2220 Information and Publicity:				4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	47	01	1,85,738	2,20,676			2,20,676	4,06,414	33,00,000
					Total 1 :	1,85,738	2,20,676			2,20,676	4,06,414	33,00,000
					13	1,56,379	9,176			9,176	1,65,555	3,48,000
					Total 13 :	1,56,379	9,176			9,176	1,65,555	3,48,000
					24		13,200			13,200	13,200	1,000
					Total 24 :		13,200			13,200	13,200	1,000
					29		34,190			34,190	34,190	1,000
					Total 29 :		34,190			34,190	34,190	1,000
					Total 47 North District:	3,42,117	2,77,242			2,77,242	6,19,359	36,50,000
					Total 0 NULL:	3,42,117	2,77,242			2,77,242	6,19,359	36,50,000
					Total 102 Information Centres:	3,42,117	2,77,242			2,77,242	6,19,359	36,50,000
					Total 60 Others:	3,42,117	2,77,242			2,77,242	6,19,359	36,50,000
					Total 2220 Information and Publicity:	4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	20,92,314	8,91,056			8,91,056	29,83,370	54,01,000
Total 1 :						20,92,314	8,91,056			8,91,056	29,83,370	54,01,000
11						33,000					33,000	33,000
Total 11 :						33,000					33,000	33,000
13						35,354	48,889			48,889	84,243	4,48,000
Total 13 :						35,354	48,889			48,889	84,243	4,48,000
24							40,425			40,425	40,425	1,000
Total 24 :							40,425			40,425	40,425	1,000
Total 48 South District:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 0 NULL:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 102 Information Centres:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 60 Others:						21,60,668	9,80,370			9,80,370	31,41,038	58,83,000
Total 2220 Information and Publicity:						4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	49	01	4,98,057	1,05,544			1,05,544	6,03,601	13,37,000
Total 1 :						4,98,057	1,05,544			1,05,544	6,03,601	13,37,000
13						80,840	52,710			52,710	1,33,550	3,48,000
Total 13 :						80,840	52,710			52,710	1,33,550	3,48,000
Total 49 Pakyong District:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 0 NULL:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 102 Information Centres:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 60 Others:						5,78,897	1,58,254			1,58,254	7,37,151	16,85,000
Total 2220 Information and Publicity:						4,10,63,876	1,08,09,746			1,08,09,746	5,18,73,622	12,80,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	3,19,79,085	68,88,372			68,88,372	3,88,67,457	8,63,64,000
Total 1 NULL:						3,19,79,085	68,88,372			68,88,372	3,88,67,457	8,63,64,000
					02	23,76,656	6,41,741			6,41,741	30,18,397	1,05,79,000
Total 2 NULL:						23,76,656	6,41,741			6,41,741	30,18,397	1,05,79,000
					06	44,420	3,55,039			3,55,039	3,99,459	1,000
Total 6 NULL:						44,420	3,55,039			3,55,039	3,99,459	1,000
					11		36,050			36,050	36,050	4,11,000
Total 11 NULL:							36,050			36,050	36,050	4,11,000
					13	1,05,595	83,349			83,349	1,88,944	18,77,000
Total 13 NULL:						1,05,595	83,349			83,349	1,88,944	18,77,000
					24	3,97,587	3,28,746			3,28,746	7,26,333	1,000
Total 24 NULL:						3,97,587	3,28,746			3,28,746	7,26,333	1,000
Total 0 NULL:						3,49,03,343	83,33,297			83,33,297	4,32,36,640	9,92,33,000
Total 60 Establishment:						3,49,03,343	83,33,297			83,33,297	4,32,36,640	9,92,33,000
	68		50		49		3,00,000			3,00,000	3,00,000	3,00,000
Total 49 :							3,00,000			3,00,000	3,00,000	3,00,000
Total 50 Celebration of BR Ambedkar Jayanti:							3,00,000			3,00,000	3,00,000	3,00,000
					51		4,65,875			4,65,875	4,65,875	20,00,000
Total 80 :							4,65,875			4,65,875	4,65,875	20,00,000
Total 51 Protection of Civil Right and Prevention of:							4,65,875			4,65,875	4,65,875	20,00,000
Total 68 Other Social Welfare Programmes:							7,65,875			7,65,875	7,65,875	23,00,000
							3,49,03,343	90,99,172		90,99,172	4,40,02,515	10,15,33,000
Total 1 Direction and Administration:						3,49,03,343	90,99,172			90,99,172	4,40,02,515	10,15,33,000
	277	42	74		34		18,77,000			18,77,000	18,77,000	1,80,00,000
Total 34 :							18,77,000			18,77,000	18,77,000	1,80,00,000
Total 74 Post-Matric Scholarship to students belonging to SC Community:							18,77,000			18,77,000	18,77,000	1,80,00,000
Total 42 Scheme for Development of Scheduled Caste:							18,77,000			18,77,000	18,77,000	1,80,00,000
Total 277 Education:							18,77,000			18,77,000	18,77,000	1,80,00,000
	793	61	00		49	16,45,000					16,45,000	5,00,00,000
Total 49 NULL:						16,45,000					16,45,000	5,00,00,000
Total 0 NULL:						16,45,000					16,45,000	5,00,00,000
Total 61 PM AJAY (Central Share):						16,45,000					16,45,000	5,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:						16,45,000					16,45,000	5,00,00,000
Total 1 Welfare of Scheduled Castes:						3,65,48,343	1,09,76,172			1,09,76,172	4,75,24,515	16,95,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01											
	02	001	60	00	01	1,08,94,153	2,71,102			2,71,102	1,11,65,255	3,01,80,000
					Total 1 NULL:	1,08,94,153	2,71,102			2,71,102	1,11,65,255	3,01,80,000
					02	30,11,495	8,44,976			8,44,976	38,56,471	66,21,000
					Total 2 NULL:	30,11,495	8,44,976			8,44,976	38,56,471	66,21,000
					13	8,250					8,250	1,94,000
					Total 13 NULL:	8,250					8,250	1,94,000
					Total 0 NULL:	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
					Total 60 Establishment:	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
					Total 1 Direction and Administration:	1,39,13,898	11,16,078			11,16,078	1,50,29,976	3,69,95,000
190	65	00			31		7,00,000			7,00,000	7,00,000	7,00,000
					Total 31 NULL:		7,00,000			7,00,000	7,00,000	7,00,000
					Total 0 NULL:		7,00,000			7,00,000	7,00,000	7,00,000
					Total 65 Lepcha Primitive Tribe Group Welfare Board:		7,00,000			7,00,000	7,00,000	7,00,000
					Total 190 Assistance to Public Sector and Other Undertakings:		7,00,000			7,00,000	7,00,000	7,00,000
796	71	72			49		64,50,511			64,50,511	64,50,511	40,00,00,000
					Total 49 :		64,50,511			64,50,511	64,50,511	40,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):		64,50,511			64,50,511	64,50,511	40,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:		64,50,511			64,50,511	64,50,511	40,00,00,000
					Total 796 Tribal Area Sub Plan (STP):		64,50,511			64,50,511	64,50,511	40,00,00,000
					Total 2 Welfare of Scheduled Tribes:	1,39,13,898	82,66,589			82,66,589	2,21,80,487	43,76,95,000
03	190	65	00		36	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					Total 36 NULL:	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					Total 0 NULL:	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					Total 65 Assistance to Public Sector and Other Undertakings:	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
					Total 190 Assistance to Public Sector and Other Undertakings:	10,00,000	20,00,000			20,00,000	30,00,000	1,30,80,000
277	63	00			49	7,79,06,000					7,79,06,000	7,00,00,000
					Total 49 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 0 NULL:	7,79,06,000					7,79,06,000	7,00,00,000
					Total 63 PM YASASVI Post- Matric Scholarship to OBC Students (Central Share):	7,79,06,000					7,79,06,000	7,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	03	277	65	00	49	60,00,000					60,00,000	60,00,000
Total 49 NULL:						60,00,000					60,00,000	60,00,000
Total 0 NULL:						60,00,000					60,00,000	60,00,000
Total 65 PM YASASVI Post- Matric Scholarship to OBC Students (State Share):						60,00,000					60,00,000	60,00,000
Total 277 Education:						8,39,06,000					8,39,06,000	7,60,00,000
Total 3 Welfare of Backward Classes:						8,49,06,000	20,00,000			20,00,000	8,69,06,000	8,90,80,000
04	102	32	73	83		19,00,00,000					19,00,00,000	19,00,00,000
Total 83 :						19,00,00,000					19,00,00,000	19,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						19,00,00,000					19,00,00,000	19,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:						19,00,00,000					19,00,00,000	19,00,00,000
Total 102 Economic Development:						19,00,00,000					19,00,00,000	19,00,00,000
Total 4 Welfare of Minorities:						19,00,00,000					19,00,00,000	19,00,00,000
80	800	66	00	31		2,16,105					2,16,105	
Total 31 NULL:						2,16,105					2,16,105	
Total 0 NULL:						2,16,105					2,16,105	
Total 66 Welfare Board:						2,16,105					2,16,105	
		67	00	31			3,71,687			3,71,687	3,71,687	21,00,000
Total 31 NULL:							3,71,687			3,71,687	3,71,687	21,00,000
				32		1,26,450	1,98,210			1,98,210	3,24,660	11,28,000
Total 32 NULL:						1,26,450	1,98,210			1,98,210	3,24,660	11,28,000
Total 0 NULL:						1,26,450	5,69,897			5,69,897	6,96,347	32,28,000
Total 67 SC, ST and OBC Welfare Boards:						1,26,450	5,69,897			5,69,897	6,96,347	32,28,000
Total 800 Other Expenditure:						3,42,555	5,69,897			5,69,897	9,12,452	32,28,000
Total 80 General:						3,42,555	5,69,897			5,69,897	9,12,452	32,28,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	02	001	60	45	01	13,29,802	2,72,944			2,72,944	16,02,746	34,52,000
Total 1 :						13,29,802	2,72,944			2,72,944	16,02,746	34,52,000
02						2,16,000	72,000			72,000	2,88,000	6,48,000
Total 2 :						2,16,000	72,000			72,000	2,88,000	6,48,000
Total 45 East District:						15,45,802	3,44,944			3,44,944	18,90,746	41,00,000
Total 60 Establishment:						15,45,802	3,44,944			3,44,944	18,90,746	41,00,000
Total 1 Direction and Administration:						15,45,802	3,44,944			3,44,944	18,90,746	41,00,000
Total 2 Welfare of Scheduled Tribes:						15,45,802	3,44,944			3,44,944	18,90,746	41,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	11,75,382	2,44,258			2,44,258	14,19,640	30,73,000
					Total 1 :	11,75,382	2,44,258			2,44,258	14,19,640	30,73,000
					02	4,17,370	74,885			74,885	4,92,255	11,12,000
					Total 2 :	4,17,370	74,885			74,885	4,92,255	11,12,000
					11	22,825					22,825	40,000
					Total 11 :	22,825					22,825	40,000
					13	40,455					40,455	86,000
					Total 13 :	40,455					40,455	86,000
					Total 46 West District:	16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
					Total 60 Establishment:	16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
					Total 1 Direction and Administration:	16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
					Total 1 Welfare of Scheduled Castes:	16,56,032	3,19,143			3,19,143	19,75,175	43,11,000
					Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	19,78,982	3,10,364			3,10,364	22,89,346	52,85,000
Total 1 :						19,78,982	3,10,364			3,10,364	22,89,346	52,85,000
02						2,40,050	93,025			93,025	3,33,075	11,15,000
Total 2 :						2,40,050	93,025			93,025	3,33,075	11,15,000
Total 47 North District:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 60 Establishment:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 1 Direction and Administration:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 2 Welfare of Scheduled Tribes:						22,19,032	4,03,389			4,03,389	26,22,421	64,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	21,20,377	5,30,658			5,30,658	26,51,035	56,93,000
Total 1 :						21,20,377	5,30,658			5,30,658	26,51,035	56,93,000
				02		10,76,870	2,61,591			2,61,591	13,38,461	20,65,000
Total 2 :						10,76,870	2,61,591			2,61,591	13,38,461	20,65,000
				13		48,522	4,692			4,692	53,214	88,000
Total 13 :						48,522	4,692			4,692	53,214	88,000
Total 48 South District:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 60 Establishment:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 1 Direction and Administration:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 1 Welfare of Scheduled Castes:						32,45,769	7,96,941			7,96,941	40,42,710	78,46,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						33,43,77,431	2,43,66,387			2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	02	001	60	49	01		2,85,768			2,85,768	2,85,768	19,23,000
						Total 1 :	2,85,768			2,85,768	2,85,768	19,23,000
			02				1,86,000			1,86,000	1,86,000	9,90,000
						Total 2 :	1,86,000			1,86,000	1,86,000	9,90,000
						Total 49 Pakyong District:	4,71,768			4,71,768	4,71,768	29,13,000
						Total 60 Establishment:	4,71,768			4,71,768	4,71,768	29,13,000
						Total 1 Direction and Administration:	4,71,768			4,71,768	4,71,768	29,13,000
						Total 2 Welfare of Scheduled Tribes:	4,71,768			4,71,768	4,71,768	29,13,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	33,43,77,431	2,43,66,387		2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	50	01		1,06,544			1,06,544	1,06,544	14,33,000
						Total 1 :	1,06,544			1,06,544	1,06,544	14,33,000
					02		1,11,000			1,11,000	1,11,000	13,32,000
						Total 2 :	1,11,000			1,11,000	1,11,000	13,32,000
						Total 50 Soreng District:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 60 Establishment:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 1 Direction and Administration:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 1 Welfare of Scheduled Castes:	2,17,544			2,17,544	2,17,544	27,65,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	33,43,77,431	2,43,66,387		2,43,66,387	35,87,43,818	91,78,71,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 21 Labour											
Parameter : 1 Voted											
2230	01	001	60	00	01	2,86,31,409	57,37,529		57,37,529	3,43,68,938	7,92,75,000
					Total 1 NULL:	2,86,31,409	57,37,529		57,37,529	3,43,68,938	7,92,75,000
				02		24,75,120	5,04,672		5,04,672	29,79,792	78,05,000
					Total 2 NULL:	24,75,120	5,04,672		5,04,672	29,79,792	78,05,000
				11		14,312	3,375		3,375	17,687	8,99,000
					Total 11 NULL:	14,312	3,375		3,375	17,687	8,99,000
				13		4,13,925	2,45,511		2,45,511	6,59,436	28,96,000
					Total 13 NULL:	4,13,925	2,45,511		2,45,511	6,59,436	28,96,000
					Total 0 NULL:	3,15,34,766	64,91,087		64,91,087	3,80,25,853	9,08,75,000
					Total 60 Establishment:	3,15,34,766	64,91,087		64,91,087	3,80,25,853	9,08,75,000
					Total 1 Direction and Administration:	3,15,34,766	64,91,087		64,91,087	3,80,25,853	9,08,75,000
					Total 1 Labour:	3,15,34,766	64,91,087		64,91,087	3,80,25,853	9,08,75,000
					Total 2230 Labour and Employment:	5,03,38,180	1,14,35,199		1,14,35,199	6,17,73,379	14,97,74,000
Grant : 47 Skill Development											
Parameter : 1 Voted											
2230	03	101	60	00	01	81,86,293	18,61,692		18,61,692	1,00,47,985	2,26,49,000
					Total 1 NULL:	81,86,293	18,61,692		18,61,692	1,00,47,985	2,26,49,000
				02		8,00,870	1,09,800		1,09,800	9,10,670	21,31,000
					Total 2 NULL:	8,00,870	1,09,800		1,09,800	9,10,670	21,31,000
				11		40,500	9,150		9,150	49,650	1,65,000
					Total 11 NULL:	40,500	9,150		9,150	49,650	1,65,000
				13		1,61,327	9,579		9,579	1,70,906	4,51,000
					Total 13 NULL:	1,61,327	9,579		9,579	1,70,906	4,51,000
				34			1,69,213		1,69,213	1,69,213	24,12,000
					Total 34 NULL:		1,69,213		1,69,213	1,69,213	24,12,000
					Total 0 NULL:	91,88,990	21,59,434		21,59,434	1,13,48,424	2,78,08,000
					Total 60 Industrial Training Institutes, Rangpo:	91,88,990	21,59,434		21,59,434	1,13,48,424	2,78,08,000
61	00	01				38,47,959	8,34,183		8,34,183	46,82,142	97,81,000
					Total 1 NULL:	38,47,959	8,34,183		8,34,183	46,82,142	97,81,000
				02		6,49,723	1,61,565		1,61,565	8,11,288	23,08,000
					Total 2 NULL:	6,49,723	1,61,565		1,61,565	8,11,288	23,08,000
				11			5,400		5,400	5,400	1,10,000
					Total 11 NULL:		5,400		5,400	5,400	1,10,000
				13		38,927				38,927	3,85,000
					Total 13 NULL:	38,927				38,927	3,85,000
				34			1,82,307		1,82,307	1,82,307	6,48,000
					Total 34 NULL:		1,82,307		1,82,307	1,82,307	6,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	61	00		Total 0 NULL:	45,36,609	11,83,455		11,83,455	57,20,064	1,32,32,000
						Total 61 Industrial Training Institutes, Namchi:	45,36,609	11,83,455		11,83,455	57,20,064	1,32,32,000
			62	00	01		30,61,582	5,98,079		5,98,079	36,59,661	78,81,000
						Total 1 NULL:	30,61,582	5,98,079		5,98,079	36,59,661	78,81,000
					02		8,57,080	2,02,333		2,02,333	10,59,413	20,97,000
						Total 2 NULL:	8,57,080	2,02,333		2,02,333	10,59,413	20,97,000
					13		88,040				88,040	9,64,000
						Total 13 NULL:	88,040				88,040	9,64,000
					34			1,92,000		1,92,000	1,92,000	12,60,000
						Total 34 NULL:		1,92,000		1,92,000	1,92,000	12,60,000
						Total 0 NULL:	40,06,702	9,92,412		9,92,412	49,99,114	1,22,02,000
						Total 62 Industrial Training Institutes, Gyalshing:	40,06,702	9,92,412		9,92,412	49,99,114	1,22,02,000
			63	00	01		5,16,386	1,05,586		1,05,586	6,21,972	13,66,000
						Total 1 NULL:	5,16,386	1,05,586		1,05,586	6,21,972	13,66,000
					02		4,51,885	2,12,225		2,12,225	6,64,110	17,37,000
						Total 2 NULL:	4,51,885	2,12,225		2,12,225	6,64,110	17,37,000
					13		3,920				3,920	1,10,000
						Total 13 NULL:	3,920				3,920	1,10,000
					21		98,922				98,922	5,00,000
						Total 21 NULL:	98,922				98,922	5,00,000
					34			2,91,000		2,91,000	2,91,000	19,44,000
						Total 34 NULL:		2,91,000		2,91,000	2,91,000	19,44,000
						Total 0 NULL:	10,71,113	6,08,811		6,08,811	16,79,924	56,57,000
						Total 63 Industrial Training Institute, Kewzing:	10,71,113	6,08,811		6,08,811	16,79,924	56,57,000
						Total 101 Industrial Training Institutes:	1,88,03,414	49,44,112		49,44,112	2,37,47,526	5,88,99,000
						Total 3 Training:	1,88,03,414	49,44,112		49,44,112	2,37,47,526	5,88,99,000
						Total 2230 Labour and Employment:	5,03,38,180	1,14,35,199		1,14,35,199	6,17,73,379	14,97,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	49	1,00,000					1,00,000	99,00,000
Total 49 NULL:						1,00,000					1,00,000	99,00,000
Total 71 NULL:						10,00,000	2,00,000			2,00,000	12,00,000	
Total 71 NULL:						10,00,000	2,00,000			2,00,000	12,00,000	
Total 0 NULL:						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
Total 10 Finance Department:						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
Total 60 Other Social Security and Welfare Programmes:						11,00,000	2,00,000			2,00,000	13,00,000	99,00,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	61	00	31		46,00,000			46,00,000	46,00,000	56,00,000
Total 31 NULL:							46,00,000			46,00,000	46,00,000	56,00,000
Total 0 NULL:							46,00,000			46,00,000	46,00,000	56,00,000
Total 61 Ex-Gratia Grants to the Battle Casualty Army Personal from Sikkim/Gallantry Awards:							46,00,000			46,00,000	46,00,000	56,00,000
Total 200 Other Programmes:							46,00,000			46,00,000	46,00,000	56,00,000
Total 60 Other Social Security and Welfare Programmes:							46,00,000			46,00,000	46,00,000	56,00,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,22,98,273					1,22,98,273	
Total 1 :						1,22,98,273					1,22,98,273	
Total 2 :						38,45,660					38,45,660	
Total 60 Social Welfare Division:						1,61,43,933					1,61,43,933	
Total 61 01						69,39,774					69,39,774	
Total 1 :						69,39,774					69,39,774	
Total 61 02						14,75,351					14,75,351	
Total 2 :						14,75,351					14,75,351	
Total 61 Women & Child Welfare Division:						84,15,125					84,15,125	
Total 39 Social Welfare Department:						2,45,59,058					2,45,59,058	
Total 1 Direction and Administration:						2,45,59,058					2,45,59,058	
102	52	49	01			4,97,904					4,97,904	
Total 1 :						4,97,904					4,97,904	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2235	02	102	52	49	02	4,10,656				4,10,656	
					Total 2 :	4,10,656				4,10,656	
					Total 49 Gangtok Sub-Division:	9,08,560				9,08,560	
	62		01			6,13,060				6,13,060	
					Total 1 :	6,13,060				6,13,060	
			02			3,56,554				3,56,554	
					Total 2 :	3,56,554				3,56,554	
					Total 62 Project:	9,69,614				9,69,614	
					Total 52 I.C.D.S. Progamme:	18,78,174				18,78,174	
					Total 102 Child Welfare:	18,78,174				18,78,174	
					Total 2 Social Welfare:	2,64,37,232				2,64,37,232	
					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736		10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development											
Parameter : 1 Voted											
2235	02	001	40	60	01	67,48,169	94,581		94,581	68,42,750	5,18,23,000
					Total 1 :	67,48,169	94,581		94,581	68,42,750	5,18,23,000
			02			8,04,500				8,04,500	98,70,000
					Total 2 :	8,04,500				8,04,500	98,70,000
			11				25,437		25,437	25,437	2,50,000
					Total 11 :		25,437		25,437	25,437	2,50,000
			13			46,613	47,537		47,537	94,150	15,98,000
					Total 13 :	46,613	47,537		47,537	94,150	15,98,000
					Total 60 Social Welfare Division:	75,99,282	1,67,555		1,67,555	77,66,837	6,35,41,000
	61		01			72,23,702	2,34,752		2,34,752	74,58,454	4,39,61,000
					Total 1 :	72,23,702	2,34,752		2,34,752	74,58,454	4,39,61,000
			02			29,29,965	2,27,851		2,27,851	31,57,816	1,49,70,000
					Total 2 :	29,29,965	2,27,851		2,27,851	31,57,816	1,49,70,000
			11				69,444		69,444	69,444	4,13,000
					Total 11 :		69,444		69,444	69,444	4,13,000
			13			1,26,180	29,275		29,275	1,55,455	36,35,000
					Total 13 :	1,26,180	29,275		29,275	1,55,455	36,35,000
					Total 61 Women and Child Welfare Division:	1,02,79,847	5,61,322		5,61,322	1,08,41,169	6,29,79,000
					Total 40 Women and Child Development Department:	1,78,79,129	7,28,877		7,28,877	1,86,08,006	12,65,20,000
					Total 1 Direction and Administration:	1,78,79,129	7,28,877		7,28,877	1,86,08,006	12,65,20,000
	101	44	52	49			1,46,59,500		1,46,59,500	1,46,59,500	6,00,00,000
					Total 49 :		1,46,59,500		1,46,59,500	1,46,59,500	6,00,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted											
2235	02	101	44	52							
					Total 52 Chief Minister State Disability Pension Scheme:				1,46,59,500	1,46,59,500	6,00,00,000
					Total 44 Head Office Establishment:				1,46,59,500	1,46,59,500	6,00,00,000
					Total 101 Welfare of handicapped:				1,46,59,500	1,46,59,500	6,00,00,000
102	60	45	01		17,85,135	12,69,660			12,69,660	30,54,795	89,07,000
					Total 1 :				12,69,660	30,54,795	89,07,000
				02	3,85,020	4,49,504			4,49,504	8,34,524	27,60,000
					Total 2 :				4,49,504	8,34,524	27,60,000
					Total 45 Gangtok District:				17,19,164	38,89,319	1,16,67,000
				67	4,15,486					4,15,486	27,75,000
					Total 1 :					4,15,486	27,75,000
				02	3,30,851					3,30,851	26,48,000
					Total 2 :					3,30,851	26,48,000
					Total 67 Project:				7,46,337	7,46,337	54,23,000
					Total 60 Saksam Anganwadi and POSHAN 2.0:				17,19,164	46,35,656	1,70,90,000
65	61	31			4,00,000					4,00,000	14,00,000
					Total 31 :					4,00,000	14,00,000
				36	6,00,000					6,00,000	10,72,000
					Total 36 :					6,00,000	10,72,000
					Total 61 State Commission for Protection of Rights of Children:					10,00,000	24,72,000
					Total 65 Other Child Welfare Programme:					10,00,000	24,72,000
					Total 102 Child Welfare:				17,19,164	56,35,656	1,95,62,000
103	62	00	29			6,100			6,100	6,100	40,00,000
					Total 29 NULL:				6,100	6,100	40,00,000
					Total 0 NULL:				6,100	6,100	40,00,000
					Total 62 Working Women's Hostel Deorali:				6,100	6,100	40,00,000
65	00	31			7,73,000					7,73,000	7,00,000
					Total 31 NULL:					7,73,000	7,00,000
					Total 0 NULL:					7,73,000	7,00,000
					Total 65 TO BE CHANGED:					7,73,000	7,00,000
70	00	36				10,00,000			10,00,000	10,00,000	29,00,000
					Total 36 NULL:				10,00,000	10,00,000	29,00,000
					Total 0 NULL:				10,00,000	10,00,000	29,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	103	70	Total 70 State Women Commission:			10,00,000			10,00,000	10,00,000	29,00,000
				Total 103 Women's Welfare:		7,73,000	10,06,100			10,06,100	17,79,100	76,00,000
	104	67	00	49		88,30,000				88,30,000	88,30,000	9,99,000
				Total 49 NULL:		88,30,000				88,30,000	88,30,000	9,99,000
				Total 0 NULL:		88,30,000				88,30,000	88,30,000	9,99,000
				Total 67 Welfare of Senior Citizen:		88,30,000				88,30,000	88,30,000	9,99,000
				Total 104 Welfare of aged,infirm and destitute:		88,30,000				88,30,000	88,30,000	9,99,000
				Total 2 Social Welfare:		3,13,98,621	1,81,13,641			1,81,13,641	4,95,12,262	21,46,81,000
03	101	60	00	71		8,72,62,500	5,03,33,000			5,03,33,000	13,75,95,500	56,65,00,000
				Total 71 NULL:		8,72,62,500	5,03,33,000			5,03,33,000	13,75,95,500	56,65,00,000
				Total 0 NULL:		8,72,62,500	5,03,33,000			5,03,33,000	13,75,95,500	56,65,00,000
				Total 60 Pension Schemes:		8,72,62,500	5,03,33,000			5,03,33,000	13,75,95,500	56,65,00,000
				Total 101 National Old Age Pension Scheme:		8,72,62,500	5,03,33,000			5,03,33,000	13,75,95,500	56,65,00,000
	102	60	00	74		1,11,00,000	68,70,000			68,70,000	1,79,70,000	7,50,00,000
				Total 74 NULL:		1,11,00,000	68,70,000			68,70,000	1,79,70,000	7,50,00,000
				75		39,10,000	21,64,000			21,64,000	60,74,000	2,45,00,000
				Total 75 NULL:		39,10,000	21,64,000			21,64,000	60,74,000	2,45,00,000
				Total 0 NULL:		1,50,10,000	90,34,000			90,34,000	2,40,44,000	9,95,00,000
				Total 60 Pension Schemes:		1,50,10,000	90,34,000			90,34,000	2,40,44,000	9,95,00,000
				Total 102 National Family Benefit Scheme:		1,50,10,000	90,34,000			90,34,000	2,40,44,000	9,95,00,000
				Total 3 National Social Assistance Programme:		10,22,72,500	5,93,67,000			5,93,67,000	16,16,39,500	66,60,00,000
60	102	60	62	49			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 49 :			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 62 Unmarried Women Pension Scheme:			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 60 Pension Schemes:			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 102 Pensions under Social Security Schemes:			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 60 Other Social Security and Welfare Programmes:			56,08,000			56,08,000	56,08,000	2,30,00,000
				Total 2235 Social Security and Welfare:		22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	50	01	2,43,056					2,43,056	
Total 1 :						2,43,056					2,43,056	
Total 50 Pakyong Sub-Division:						2,43,056					2,43,056	
				51	01	1,79,882					1,79,882	
Total 1 :						1,79,882					1,79,882	
Total 51 Rongli Sub-Division:						1,79,882					1,79,882	
				67	01	8,99,558					8,99,558	
Total 1 :						8,99,558					8,99,558	
					02	3,10,124					3,10,124	
Total 2 :						3,10,124					3,10,124	
Total 67 Singtam Sub-Division:						12,09,682					12,09,682	
				68	01	7,81,320					7,81,320	
Total 1 :						7,81,320					7,81,320	
					02	4,96,896					4,96,896	
Total 2 :						4,96,896					4,96,896	
Total 68 Gangtok Rural Project:						12,78,216					12,78,216	
Total 52 I.C.D.S. Progamme:						29,10,836					29,10,836	
Total 102 Child Welfare:						29,10,836					29,10,836	
Total 2 Social Welfare:						29,10,836					29,10,836	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	59	01	25,60,742	8,48,775			8,48,775	34,09,517	1,56,65,000
Total 1 :						25,60,742	8,48,775			8,48,775	34,09,517	1,56,65,000
					02	3,69,242	1,86,912			1,86,912	5,56,154	23,55,000
Total 2 :						3,69,242	1,86,912			1,86,912	5,56,154	23,55,000
Total 59 Singtam Sub-Division:						29,29,984	10,35,687			10,35,687	39,65,671	1,80,20,000
				65	01	30,22,392	8,29,331			8,29,331	38,51,723	1,16,94,000
Total 1 :						30,22,392	8,29,331			8,29,331	38,51,723	1,16,94,000
					02	4,57,476	2,26,930			2,26,930	6,84,406	36,49,000
Total 2 :						4,57,476	2,26,930			2,26,930	6,84,406	36,49,000
Total 65 Gangtok Rural Project:						34,79,868	10,56,261			10,56,261	45,36,129	1,53,43,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000
Total 102 Child Welfare:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000
Total 2 Social Welfare:						64,09,852	20,91,948			20,91,948	85,01,800	3,33,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2235					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	52	01	1,03,494					1,03,494	
Total 1 :						1,03,494					1,03,494	
02						2,95,600					2,95,600	
Total 2 :						2,95,600					2,95,600	
Total 52 Soreng Sub-Division:						3,99,094					3,99,094	
53 01						8,51,930					8,51,930	
Total 1 :						8,51,930					8,51,930	
02						6,69,560					6,69,560	
Total 2 :						6,69,560					6,69,560	
Total 53 Gyalshing Sub-Division:						15,21,490					15,21,490	
Total 52 I.C.D.S. Progamme:						19,20,584					19,20,584	
Total 102 Child Welfare:						19,20,584					19,20,584	
Total 2 Social Welfare:						19,20,584					19,20,584	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	46	01	49,07,542	13,64,649			13,64,649	62,72,191	1,69,85,000
Total 1 :						49,07,542	13,64,649			13,64,649	62,72,191	1,69,85,000
02						4,79,398	2,53,009			2,53,009	7,32,407	28,94,000
Total 2 :						4,79,398	2,53,009			2,53,009	7,32,407	28,94,000
Total 46 Gyalshing District:						53,86,940	16,17,658			16,17,658	70,04,598	1,98,79,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						53,86,940	16,17,658			16,17,658	70,04,598	1,98,79,000
Total 102 Child Welfare:						53,86,940	16,17,658			16,17,658	70,04,598	1,98,79,000
Total 2 Social Welfare:						53,86,940	16,17,658			16,17,658	70,04,598	1,98,79,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	54	01	4,81,370					4,81,370	
					Total 1 :	4,81,370					4,81,370	
					02	5,30,754					5,30,754	
					Total 2 :	5,30,754					5,30,754	
					Total 54 Mangan Sub-Division:	10,12,124					10,12,124	
				55	01	4,35,310					4,35,310	
					Total 1 :	4,35,310					4,35,310	
					02	3,93,754					3,93,754	
					Total 2 :	3,93,754					3,93,754	
					Total 55 Chungthang Sub-Division:	8,29,064					8,29,064	
				69	01	4,09,840					4,09,840	
					Total 1 :	4,09,840					4,09,840	
					02	4,02,722					4,02,722	
					Total 2 :	4,02,722					4,02,722	
					Total 69 Dzongu Rural Project:	8,12,562					8,12,562	
					Total 52 I.C.D.S. Progamme:	26,53,750					26,53,750	
					Total 102 Child Welfare:	26,53,750					26,53,750	
					Total 2 Social Welfare:	26,53,750					26,53,750	
					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	47	01	22,63,318	13,44,296			13,44,296	36,07,614	84,44,000
					Total 1 :	22,63,318	13,44,296			13,44,296	36,07,614	84,44,000
					02	2,65,888	5,70,550			5,70,550	8,36,438	35,16,000
					Total 2 :	2,65,888	5,70,550			5,70,550	8,36,438	35,16,000
					Total 47 Mangan District:	25,29,206	19,14,846			19,14,846	44,44,052	1,19,60,000
				56	01	15,32,334	10,10,094			10,10,094	25,42,428	60,20,000
					Total 1 :	15,32,334	10,10,094			10,10,094	25,42,428	60,20,000
					02		7,07,712			7,07,712	7,07,712	26,27,000
					Total 2 :		7,07,712			7,07,712	7,07,712	26,27,000
					Total 56 Chungthang Sub-Division:	15,32,334	17,17,806			17,17,806	32,50,140	86,47,000
				66	01	17,27,388	8,98,276			8,98,276	26,25,664	63,48,000
					Total 1 :	17,27,388	8,98,276			8,98,276	26,25,664	63,48,000
					02	3,39,648	5,54,456			5,54,456	8,94,104	26,81,000
					Total 2 :	3,39,648	5,54,456			5,54,456	8,94,104	26,81,000
					Total 66 Dzongu Rural Project:	20,67,036	14,52,732			14,52,732	35,19,768	90,29,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	Total 60	Saksam Anganwadi and POSHAN 2.0:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 102 Child Welfare:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 2 Social Welfare:	61,28,576	50,85,384			50,85,384	1,12,13,960	2,96,36,000
					Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	41,25,792					41,25,792	
						Total 1 :	41,25,792				41,25,792	
					02	1,80,540					1,80,540	
						Total 2 :	1,80,540				1,80,540	
						Total 48 South District:	43,06,332				43,06,332	
						Total 39 Social Welfare Department:	43,06,332				43,06,332	
						Total 1 Direction and Administration:	43,06,332				43,06,332	
102	52	56	01			40,03,996					40,03,996	
						Total 1 :	40,03,996				40,03,996	
					02	5,38,116					5,38,116	
						Total 2 :	5,38,116				5,38,116	
						Total 56 Namchi Sub-Division:	45,42,112				45,42,112	
				57	01	30,66,368					30,66,368	
						Total 1 :	30,66,368				30,66,368	
					02	3,65,664					3,65,664	
						Total 2 :	3,65,664				3,65,664	
						Total 57 Ravongla Sub-Division:	34,32,032				34,32,032	
				66	01	17,37,676					17,37,676	
						Total 1 :	17,37,676				17,37,676	
					02	3,59,174					3,59,174	
						Total 2 :	3,59,174				3,59,174	
						Total 66 Jorethang Sub-Division:	20,96,850				20,96,850	
						Total 52 I.C.D.S. Progamme:	1,00,70,994				1,00,70,994	
						Total 102 Child Welfare:	1,00,70,994				1,00,70,994	
						Total 2 Social Welfare:	1,43,77,326				1,43,77,326	
						Total 2235 Social Security and Welfare:	22,45,97,547	10,66,00,736		10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	01	28,73,961	14,95,926			14,95,926	43,69,887	1,84,66,000
						Total 1 :	28,73,961	14,95,926		14,95,926	43,69,887	1,84,66,000
					02	1,39,000	80,220			80,220	2,19,220	9,82,000
						Total 2 :	1,39,000	80,220		80,220	2,19,220	9,82,000
					11		4,500			4,500	4,500	50,000
						Total 11 :		4,500		4,500	4,500	50,000
					13	29,940					29,940	1,31,000
						Total 13 :	29,940				29,940	1,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	001	40	48	Total 48 Namchi District:		30,42,901	15,80,646		15,80,646	46,23,547	1,96,29,000
					Total 40 Women and Child Development Department:		30,42,901	15,80,646		15,80,646	46,23,547	1,96,29,000
					Total 1 Direction and Administration:		30,42,901	15,80,646		15,80,646	46,23,547	1,96,29,000
	102	60	48	01			31,01,554	12,97,163		12,97,163	43,98,717	1,76,94,000
					Total 1 :		31,01,554	12,97,163		12,97,163	43,98,717	1,76,94,000
					02		3,96,696	2,07,004		2,07,004	6,03,700	18,65,000
					Total 2 :		3,96,696	2,07,004		2,07,004	6,03,700	18,65,000
					Total 48 Namchi District:		34,98,250	15,04,167		15,04,167	50,02,417	1,95,59,000
				57	01		19,23,068	9,60,510		9,60,510	28,83,578	1,19,39,000
					Total 1 :		19,23,068	9,60,510		9,60,510	28,83,578	1,19,39,000
					02		3,71,796	1,90,198		1,90,198	5,61,994	24,26,000
					Total 2 :		3,71,796	1,90,198		1,90,198	5,61,994	24,26,000
					Total 57 Ravongla Sub-Division:		22,94,864	11,50,708		11,50,708	34,45,572	1,43,65,000
				58	01		6,43,582	5,55,102		5,55,102	11,98,684	81,23,000
					Total 1 :		6,43,582	5,55,102		5,55,102	11,98,684	81,23,000
					02		2,05,548	1,46,990		1,46,990	3,52,538	21,02,000
					Total 2 :		2,05,548	1,46,990		1,46,990	3,52,538	21,02,000
					Total 58 Jorethang Sub-Division:		8,49,130	7,02,092		7,02,092	15,51,222	1,02,25,000
	Total 60	Saksam Anganwadi and POSHAN 2.0:					66,42,244	33,56,967		33,56,967	99,99,211	4,41,49,000
		Total 102 Child Welfare:					66,42,244	33,56,967		33,56,967	99,99,211	4,41,49,000
		Total 2 Social Welfare:					96,85,145	49,37,613		49,37,613	1,46,22,758	6,37,78,000
	Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736		10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	102	52	50	01	4,86,112					4,86,112	
Total 1 :						4,86,112					4,86,112	
					02	2,19,814					2,19,814	
Total 2 :						2,19,814					2,19,814	
Total 50 Pakyong Sub-Division:						7,05,926					7,05,926	
				51	01	6,26,256					6,26,256	
Total 1 :						6,26,256					6,26,256	
					02	4,60,484					4,60,484	
Total 2 :						4,60,484					4,60,484	
Total 51 Rongli Sub-Division:						10,86,740					10,86,740	
Total 52 I.C.D.S. Progamme:						17,92,666					17,92,666	
Total 102 Child Welfare:						17,92,666					17,92,666	
Total 2 Social Welfare:						17,92,666					17,92,666	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2235	02	102	60	49	01	36,43,997	10,34,270			10,34,270	46,78,267	1,05,75,000
Total 1 :						36,43,997	10,34,270			10,34,270	46,78,267	1,05,75,000
					02	4,44,210	2,75,496			2,75,496	7,19,706	22,34,000
Total 2 :						4,44,210	2,75,496			2,75,496	7,19,706	22,34,000
Total 49 Pakyong District:						40,88,207	13,09,766			13,09,766	53,97,973	1,28,09,000
				55	01	31,51,565	9,51,428			9,51,428	41,02,993	77,96,000
Total 1 :						31,51,565	9,51,428			9,51,428	41,02,993	77,96,000
					02	2,44,694	1,23,848			1,23,848	3,68,542	17,21,000
Total 2 :						2,44,694	1,23,848			1,23,848	3,68,542	17,21,000
Total 55 Rongli Sub-Division:						33,96,259	10,75,276			10,75,276	44,71,535	95,17,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						74,84,466	23,85,042			23,85,042	98,69,508	2,23,26,000
Total 102 Child Welfare:						74,84,466	23,85,042			23,85,042	98,69,508	2,23,26,000
Total 2 Social Welfare:						74,84,466	23,85,042			23,85,042	98,69,508	2,23,26,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	102	52	52	01	2,08,632					2,08,632	
Total 1 :						2,08,632					2,08,632	
02						6,70,200					6,70,200	
Total 2 :						6,70,200					6,70,200	
Total 52 Soreng Sub-Division:						8,78,832					8,78,832	
Total 52 I.C.D.S. Progamme:						8,78,832					8,78,832	
Total 102 Child Welfare:						8,78,832					8,78,832	
Total 2 Social Welfare:						8,78,832					8,78,832	
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000
Grant : 48 Women And Child Development Parameter : 1 Voted												
2235	02	102	60	50	01	34,12,315	22,03,244			22,03,244	56,15,559	1,39,02,000
Total 1 :						34,12,315	22,03,244			22,03,244	56,15,559	1,39,02,000
02						3,47,906	3,91,206			3,91,206	7,39,112	43,31,000
Total 2 :						3,47,906	3,91,206			3,91,206	7,39,112	43,31,000
Total 50 Soreng District:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 60 Saksam Anganwadi and POSHAN 2.0:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 102 Child Welfare:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 2 Social Welfare:						37,60,221	25,94,450			25,94,450	63,54,671	1,82,33,000
Total 2235 Social Security and Welfare:						22,45,97,547	10,66,00,736			10,66,00,736	33,11,98,283	1,10,63,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	30,40,344	3,91,645			3,91,645	34,31,989	18,20,16,000
Total 1 NULL:						30,40,344	3,91,645			3,91,645	34,31,989	18,20,16,000
02						13,67,650	5,47,700			5,47,700	19,15,350	6,57,67,000
Total 2 NULL:						13,67,650	5,47,700			5,47,700	19,15,350	6,57,67,000
11							30,136			30,136	30,136	1,34,000
Total 11 NULL:							30,136			30,136	30,136	1,34,000
13						43,104	1,19,316			1,19,316	1,62,420	12,11,000
Total 13 NULL:						43,104	1,19,316			1,19,316	1,62,420	12,11,000
Total 0 NULL:						44,51,098	10,88,797			10,88,797	55,39,895	24,91,28,000
Total 60 Establishment:						44,51,098	10,88,797			10,88,797	55,39,895	24,91,28,000
Total 1 Direction and Administration:						44,51,098	10,88,797			10,88,797	55,39,895	24,91,28,000
Total 80 General:						44,51,098	10,88,797			10,88,797	55,39,895	24,91,28,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	58,49,500	38,88,000			38,88,000	97,37,500	18,20,16,000
Total 1 NULL:						58,49,500	38,88,000			38,88,000	97,37,500	18,20,16,000
02						19,03,350					19,03,350	6,57,67,000
Total 2 NULL:						19,03,350					19,03,350	6,57,67,000
Total 0 NULL:						77,52,850	38,88,000			38,88,000	1,16,40,850	24,77,83,000
Total 60 Establishment:						77,52,850	38,88,000			38,88,000	1,16,40,850	24,77,83,000
Total 1 Direction and Administration:						77,52,850	38,88,000			38,88,000	1,16,40,850	24,77,83,000
Total 80 General:						77,52,850	38,88,000			38,88,000	1,16,40,850	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	54,20,000	36,21,000			36,21,000	90,41,000	18,20,16,000
Total 1 NULL:						54,20,000	36,21,000			36,21,000	90,41,000	18,20,16,000
			02			19,70,850	13,13,900			13,13,900	32,84,750	6,57,67,000
Total 2 NULL:						19,70,850	13,13,900			13,13,900	32,84,750	6,57,67,000
Total 0 NULL:						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
Total 60 Establishment:						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
Total 1 Direction and Administration:						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
Total 80 General:						73,90,850	49,34,900			49,34,900	1,23,25,750	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	64,53,000	43,05,433			43,05,433	1,07,58,433	18,20,16,000
Total 1 NULL:						64,53,000	43,05,433			43,05,433	1,07,58,433	18,20,16,000
02						17,82,000					17,82,000	6,57,67,000
Total 2 NULL:						17,82,000					17,82,000	6,57,67,000
Total 0 NULL:						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
Total 60 Establishment:						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
Total 1 Direction and Administration:						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
Total 80 General:						82,35,000	43,05,433			43,05,433	1,25,40,433	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	1,14,42,000	67,81,400			67,81,400	1,82,23,400	18,20,16,000
Total 1 NULL:						1,14,42,000	67,81,400			67,81,400	1,82,23,400	18,20,16,000
02						51,12,600					51,12,600	6,57,67,000
Total 2 NULL:						51,12,600					51,12,600	6,57,67,000
Total 0 NULL:						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
Total 60 Establishment:						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
Total 1 Direction and Administration:						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
Total 80 General:						1,65,54,600	67,81,400			67,81,400	2,33,36,000	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 48 Women And Child Development Parameter : 1 Voted												
2236	80	001	60	00	01	72,90,200	48,54,500			48,54,500	1,21,44,700	18,20,16,000
Total 1 NULL:						72,90,200	48,54,500			48,54,500	1,21,44,700	18,20,16,000
02						17,55,300					17,55,300	6,57,67,000
Total 2 NULL:						17,55,300					17,55,300	6,57,67,000
Total 0 NULL:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 60 Establishment:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 1 Direction and Administration:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 80 General:						90,45,500	48,54,500			48,54,500	1,39,00,000	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 48 Women And Child Development												
Parameter : 1 Voted												
2236	80	001	60	00	01	51,30,900	34,01,500			34,01,500	85,32,400	18,20,16,000
Total 1 NULL:						51,30,900	34,01,500			34,01,500	85,32,400	18,20,16,000
			02			28,03,125	18,68,750			18,68,750	46,71,875	6,57,67,000
Total 2 NULL:						28,03,125	18,68,750			18,68,750	46,71,875	6,57,67,000
Total 0 NULL:						79,34,025	52,70,250			52,70,250	1,32,04,275	24,77,83,000
Total 60 Establishment:						79,34,025	52,70,250			52,70,250	1,32,04,275	24,77,83,000
Total 1 Direction and Administration:						79,34,025	52,70,250			52,70,250	1,32,04,275	24,77,83,000
Total 80 General:						79,34,025	52,70,250			52,70,250	1,32,04,275	24,77,83,000
Total 2236 Nutrition:						6,13,63,923	3,11,23,280			3,11,23,280	9,24,87,203	1,73,58,26,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	05	101	00	00	73	2,40,00,000					2,40,00,000	4,80,00,000
Total 73 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 0 NULL:						2,40,00,000					2,40,00,000	4,80,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						2,40,00,000					2,40,00,000	4,80,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						2,40,00,000					2,40,00,000	4,80,00,000
08	797	60	00	63								
Total 63 NULL:												
Total 0 NULL:												
Total 60 Transfer to State Disaster Mitigation Fund:												
Total 797 Transfer to Reserve Funds and Deposit Account:												
Total 8 State Disaster Mitigation Fund:												
80	001	60	00	01		72,94,082	13,32,642			13,32,642	86,26,724	2,07,27,000
Total 1 NULL:						72,94,082	13,32,642			13,32,642	86,26,724	2,07,27,000
				02		7,45,968	1,32,746			1,32,746	8,78,714	23,95,000
Total 2 NULL:						7,45,968	1,32,746			1,32,746	8,78,714	23,95,000
				11		89,581					89,581	8,00,000
Total 11 NULL:						89,581					89,581	8,00,000
				13		32,976	64,268			64,268	97,244	5,99,000
Total 13 NULL:						32,976	64,268			64,268	97,244	5,99,000
Total 0 NULL:						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
Total 60 Establishment:						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
Total 1 Direction and Administration:						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
Total 80 General:						81,62,607	15,29,656			15,29,656	96,92,263	2,45,21,000
Total 2245 Relief on Account of Natural Calamities:						36,21,62,607	15,29,656			15,29,656	36,36,92,263	1,59,05,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 5 Centrally Sponsored Scheme												
2245	05	101	00	00	71	22,40,00,000					22,40,00,000	1,30,00,00,000
Total 71 NULL:						22,40,00,000					22,40,00,000	1,30,00,00,000
Total 0 NULL:						22,40,00,000					22,40,00,000	1,30,00,00,000
Total 0 NULL:						22,40,00,000					22,40,00,000	1,30,00,00,000
Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:						22,40,00,000					22,40,00,000	1,30,00,00,000
Total 5 State Disaster Response Fund (Calamity Relief Fund):						22,40,00,000					22,40,00,000	1,30,00,00,000
08	797	60	00	63		10,60,00,000					10,60,00,000	21,80,00,000
Total 63 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 0 NULL:						10,60,00,000					10,60,00,000	21,80,00,000
Total 60 Transfer to State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 797 Transfer to Reserve Funds and Deposit Account:						10,60,00,000					10,60,00,000	21,80,00,000
Total 8 State Disaster Mitigation Fund:						10,60,00,000					10,60,00,000	21,80,00,000
Total 2245 Relief on Account of Natural Calamities:						36,21,62,607	15,29,656			15,29,656	36,36,92,263	1,59,05,21,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 6 Ecclesiastical											
Parameter : 1 Voted											
2250	00	103	00	44	01	1,27,18,519	20,67,160		20,67,160	1,47,85,679	3,61,08,000
					Total 1 :	1,27,18,519	20,67,160		20,67,160	1,47,85,679	3,61,08,000
					02	22,77,432	6,85,540		6,85,540	29,62,972	63,83,000
					Total 2 :	22,77,432	6,85,540		6,85,540	29,62,972	63,83,000
					13	2,99,467	2,57,192		2,57,192	5,56,659	10,50,000
					Total 13 :	2,99,467	2,57,192		2,57,192	5,56,659	10,50,000
					49		75,902		75,902	75,902	7,00,000
					Total 49 :		75,902		75,902	75,902	7,00,000
					Total 44 Head Office Establishment:	1,52,95,418	30,85,794		30,85,794	1,83,81,212	4,42,41,000
67					01	4,00,086	82,318		82,318	4,82,404	10,76,000
					Total 1 :	4,00,086	82,318		82,318	4,82,404	10,76,000
					13	37,273				37,273	2,89,000
					Total 13 :	37,273				37,273	2,89,000
					Total 67 Buddha Gaya Establishment:	4,37,359	82,318		82,318	5,19,677	13,65,000
68					01	2,91,71,518	68,03,896		68,03,896	3,59,75,414	6,13,60,000
					Total 1 :	2,91,71,518	68,03,896		68,03,896	3,59,75,414	6,13,60,000
					02	55,47,954	12,52,870		12,52,870	68,00,824	99,36,000
					Total 2 :	55,47,954	12,52,870		12,52,870	68,00,824	99,36,000
					13	1,33,500	97,973		97,973	2,31,473	2,57,000
					Total 13 :	1,33,500	97,973		97,973	2,31,473	2,57,000
					Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:	3,48,52,972	81,54,739		81,54,739	4,30,07,711	7,15,53,000
					Total 0 NULL:	5,05,85,749	1,13,22,851		1,13,22,851	6,19,08,600	11,71,59,000
60	40				35	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					Total 35 :	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					Total 40 Development of Various Religious Institutes:	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	1,09,86,000	5,00,000		5,00,000	1,14,86,000	5,00,00,000
					Total 103 Upkeep of Shrines, Temples etc.:	6,15,71,749	1,18,22,851		1,18,22,851	7,33,94,600	16,71,59,000
911	00				00	- 1,02,565				- 1,02,565	
					Total 0 NULL:	- 1,02,565				- 1,02,565	
					Total 0 NULL:	- 1,02,565				- 1,02,565	
					Total 0 NULL:	- 1,02,565				- 1,02,565	
					Total 911 Deduct Recoveries of Overpayments:	- 1,02,565				- 1,02,565	
					Total 0 NULL:	6,14,69,184	1,18,22,851		1,18,22,851	7,32,92,035	16,71,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250					Total 2250 Other Social Services:	6,14,69,184	1,18,22,851			1,18,22,851	7,32,92,035	16,71,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	9,39,982	1,95,946			1,95,946	11,35,928	49,07,000
Total 1 NULL:						9,39,982	1,95,946			1,95,946	11,35,928	49,07,000
13						4,200					4,200	83,000
Total 13 NULL:						4,200					4,200	83,000
Total 0 NULL:						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
Total 5 Culture Department:						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
Total 90 Secretariat:						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
Total 0 NULL:						9,44,182	1,95,946			1,95,946	11,40,128	49,90,000
Total 2251 Secretariat-Social Services:						25,33,914	6,87,700			6,87,700	32,21,614	78,74,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 1 NULL:						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 0 NULL:						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 18 Information and Public Relation Department:						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 90 Secretariat:						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 0 NULL:						15,89,732	4,91,754			4,91,754	20,81,486	28,84,000
Total 2251 Secretariat-Social Services:						25,33,914	6,87,700			6,87,700	32,21,614	78,74,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	1,33,12,308	4,00,968			4,00,968	1,37,13,276	4,18,68,000
					Total 1 :	1,33,12,308	4,00,968			4,00,968	1,37,13,276	4,18,68,000
					02	28,09,064	6,64,018			6,64,018	34,73,082	70,92,000
					Total 2 :	28,09,064	6,64,018			6,64,018	34,73,082	70,92,000
					06		4,55,073			4,55,073	4,55,073	1,000
					Total 6 :		4,55,073			4,55,073	4,55,073	1,000
					11	16,800					16,800	76,000
					Total 11 :	16,800					16,800	76,000
					13	1,15,348	1,55,284			1,55,284	2,70,632	9,38,000
					Total 13 :	1,15,348	1,55,284			1,55,284	2,70,632	9,38,000
					14	1,500	4,500			4,500	6,000	16,62,000
					Total 14 :	1,500	4,500			4,500	6,000	16,62,000
					24	91,710	30,554			30,554	1,22,264	3,15,000
					Total 24 :	91,710	30,554			30,554	1,22,264	3,15,000
					49		74,217			74,217	74,217	14,00,000
					Total 49 :		74,217			74,217	74,217	14,00,000
					Total 44 Head Office Establishment:	1,63,46,730	17,84,614			17,84,614	1,81,31,344	5,33,52,000
				45	01	- 37,312					- 37,312	3,13,33,000
					Total 1 :	- 37,312					- 37,312	3,13,33,000
					Total 45 Gangtok District:	- 37,312					- 37,312	3,13,33,000
					Total 1 Agriculture Department:	1,63,09,418	17,84,614			17,84,614	1,80,94,032	8,46,85,000
					Total 1 Direction and Administration:	1,63,09,418	17,84,614			17,84,614	1,80,94,032	8,46,85,000
103	04	00			78	25,00,000					25,00,000	
					Total 78 NULL:	25,00,000					25,00,000	
					79	2,78,000					2,78,000	
					Total 79 NULL:	2,78,000					2,78,000	
					Total 0 NULL:	27,78,000					27,78,000	
					Total 4 National Oilseed and Oil Palm Mission:	27,78,000					27,78,000	
					Total 103 Seeds:	27,78,000					27,78,000	
104	01	44			01	1,66,66,796	41,40,177			41,40,177	2,08,06,973	4,55,98,000
					Total 1 :	1,66,66,796	41,40,177			41,40,177	2,08,06,973	4,55,98,000
					02	9,17,478	1,12,085			1,12,085	10,29,563	15,50,14,000
					Total 2 :	9,17,478	1,12,085			1,12,085	10,29,563	15,50,14,000
					13	19,575	9,485			9,485	29,060	83,000
					Total 13 :	19,575	9,485			9,485	29,060	83,000
					24	26,952	21,552			21,552	48,504	2,07,000
					Total 24 :	26,952	21,552			21,552	48,504	2,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	104	01	44								
						Total 44 Head Office Establishment:	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
						Total 1 Agriculture Department:	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
						Total 104 Agricultural Farms:	1,76,30,801	42,83,299		42,83,299	2,19,14,100	20,09,02,000
107	03	00	90				18,60,000				18,60,000	
						Total 90 NULL:	18,60,000				18,60,000	
			93				5,22,000				5,22,000	
						Total 93 NULL:	5,22,000				5,22,000	
			94				1,94,45,000				1,94,45,000	
						Total 94 NULL:	1,94,45,000				1,94,45,000	
						Total 0 NULL:	2,18,27,000				2,18,27,000	
						Total 3 National Mission on Sustainable Agriculture:	2,18,27,000				2,18,27,000	
	08	00	82					85,60,000		85,60,000	85,60,000	2,96,00,000
						Total 82 NULL:		85,60,000		85,60,000	85,60,000	2,96,00,000
						Total 0 NULL:		85,60,000		85,60,000	85,60,000	2,96,00,000
						Total 8 Rastriya Krishi Vikash Yojana:		85,60,000		85,60,000	85,60,000	2,96,00,000
						Total 107 Plant Protection:	2,18,27,000	85,60,000		85,60,000	3,03,87,000	2,96,00,000
109	01	44	02					80,94,985		80,94,985	80,94,985	2,81,85,000
						Total 2 :		80,94,985		80,94,985	80,94,985	2,81,85,000
						Total 44 Head Office Establishment:		80,94,985		80,94,985	80,94,985	2,81,85,000
						Total 1 Agriculture Department:		80,94,985		80,94,985	80,94,985	2,81,85,000
						Total 109 Extension and Farmers' Training:		80,94,985		80,94,985	80,94,985	2,81,85,000
113	60	00	13					11,533		11,533	11,533	46,000
						Total 13 NULL:		11,533		11,533	11,533	46,000
						Total 0 NULL:		11,533		11,533	11,533	46,000
						Total 60 Establishment:		11,533		11,533	11,533	46,000
						Total 113 Agricultural Engineering:		11,533		11,533	11,533	46,000
789	08	00	82					6,40,000		6,40,000	6,40,000	20,00,000
						Total 82 NULL:		6,40,000		6,40,000	6,40,000	20,00,000
						Total 0 NULL:		6,40,000		6,40,000	6,40,000	20,00,000
						Total 8 Rastriya Krishi Vikash Yojana:		6,40,000		6,40,000	6,40,000	20,00,000
						Total 789 Special Component Plan for Schedule Castes:		6,40,000		6,40,000	6,40,000	20,00,000
796	08	00	82					47,00,000		47,00,000	47,00,000	84,00,000
						Total 82 NULL:		47,00,000		47,00,000	47,00,000	84,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	796	08	00		Total 0 NULL:	47,00,000			47,00,000	47,00,000	84,00,000
						Total 8 Rastriya Krishi Vikash Yojana:	47,00,000			47,00,000	47,00,000	84,00,000
						Total 796 Tribal Areas Sub-Plan:	47,00,000			47,00,000	47,00,000	84,00,000
	800	00	00	74		51,600					51,600	
						Total 74 NULL:	51,600				51,600	
						Total 0 NULL:	51,600				51,600	
						Total 0 NULL:	51,600				51,600	
	64	00	31				2,88,185			2,88,185	2,88,185	7,00,000
						Total 31 NULL:	2,88,185			2,88,185	2,88,185	7,00,000
				36		51,600	25,800			25,800	77,400	3,09,000
						Total 36 NULL:	51,600	25,800		25,800	77,400	3,09,000
						Total 0 NULL:	51,600	3,13,985		3,13,985	3,65,585	10,09,000
						Total 64 Agriculture Development and Farmers Welfare Board:	51,600	3,13,985		3,13,985	3,65,585	10,09,000
						Total 800 Other expenditure:	1,03,200	3,13,985		3,13,985	4,17,185	10,09,000
	911	00	00	00		-	29,761				-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 0 NULL:	-	29,761			-	29,761
						Total 911 Deduct Recoveries of Overpayments:	-	29,761			-	29,761
						Total 0 NULL:	5,86,18,658	2,83,88,416		2,83,88,416	8,70,07,074	35,48,27,000
						Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828		31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	83	1,67,34,000					1,67,34,000	
					Total 83 NULL:	1,67,34,000					1,67,34,000	
					87		46,96,864				46,96,864	
					Total 87 NULL:	46,96,864					46,96,864	
					88		17,50,00,000				17,50,00,000	
					Total 88 NULL:	17,50,00,000					17,50,00,000	
					Total 0 NULL:	19,64,30,864					19,64,30,864	
					Total 3 National Mission on Sustainable Agriculture:	19,64,30,864					19,64,30,864	
	08	00			81			7,70,00,000		7,70,00,000	7,70,00,000	69,99,98,000
					Total 81 NULL:			7,70,00,000		7,70,00,000	7,70,00,000	69,99,98,000
					Total 0 NULL:			7,70,00,000		7,70,00,000	7,70,00,000	69,99,98,000
					Total 8 Rastriya Krishi Vikash Yojana:			7,70,00,000		7,70,00,000	7,70,00,000	69,99,98,000
					Total 107 Plant Protection:	19,64,30,864	7,70,00,000			7,70,00,000	27,34,30,864	69,99,98,000
789	08	00			81			58,00,000		58,00,000	58,00,000	1,000
					Total 81 NULL:			58,00,000		58,00,000	58,00,000	1,000
					Total 0 NULL:			58,00,000		58,00,000	58,00,000	1,000
					Total 8 Rastriya Krishi Vikash Yojana:			58,00,000		58,00,000	58,00,000	1,000
					Total 789 Special Component Plan for Schedule Castes:			58,00,000		58,00,000	58,00,000	1,000
796	08	00			81			4,23,00,000		4,23,00,000	4,23,00,000	1,000
					Total 81 NULL:			4,23,00,000		4,23,00,000	4,23,00,000	1,000
					Total 0 NULL:			4,23,00,000		4,23,00,000	4,23,00,000	1,000
					Total 8 Rastriya Krishi Vikash Yojana:			4,23,00,000		4,23,00,000	4,23,00,000	1,000
					Total 796 Tribal Areas Sub-Plan:			4,23,00,000		4,23,00,000	4,23,00,000	1,000
					Total 0 NULL:	19,64,30,864	12,51,00,000			12,51,00,000	32,15,30,864	70,00,00,000
					Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	3,56,36,436	70,94,600			70,94,600	4,27,31,036	9,82,37,000
					Total 1 :	3,56,36,436	70,94,600			70,94,600	4,27,31,036	9,82,37,000
					02	15,37,270	3,28,584			3,28,584	18,65,854	48,33,000
					Total 2 :	15,37,270	3,28,584			3,28,584	18,65,854	48,33,000
					11	6,050					6,050	1,64,000
					Total 11 :	6,050					6,050	1,64,000
					13	4,07,840	84,020			84,020	4,91,860	36,47,000
					Total 13 :	4,07,840	84,020			84,020	4,91,860	36,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	14	44,676					44,676	6,60,000
					Total 14 :	44,676					44,676	6,60,000
					24	941					941	1,000
					Total 24 :	941					941	1,000
					27	18,988	1,22,980			1,22,980	1,41,968	7,00,000
					Total 27 :	18,988	1,22,980			1,22,980	1,41,968	7,00,000
					49	7,740					7,740	20,60,000
					Total 49 :	7,740					7,740	20,60,000
					Total 44 Head Office Establishment:	3,76,59,941	76,30,184			76,30,184	4,52,90,125	11,03,02,000
60					31		1,38,592			1,38,592	1,38,592	7,00,000
					Total 31 :		1,38,592			1,38,592	1,38,592	7,00,000
					36	1,62,600	81,300			81,300	2,43,900	9,00,000
					Total 36 :	1,62,600	81,300			81,300	2,43,900	9,00,000
					Total 60 Sikkim Agriculture and Horticulture Development Board:	1,62,600	2,19,892			2,19,892	3,82,492	16,00,000
61					31		80,910			80,910	80,910	7,00,000
					Total 31 :		80,910			80,910	80,910	7,00,000
					Total 61 Advisory Board:		80,910			80,910	80,910	7,00,000
					Total 16 Horticulture Department:	3,78,22,541	79,30,986			79,30,986	4,57,53,527	11,26,02,000
					Total 1 Direction and Administration:	3,78,22,541	79,30,986			79,30,986	4,57,53,527	11,26,02,000
119	06	00			82		48,21,000			48,21,000	48,21,000	2,03,00,000
					Total 82 NULL:		48,21,000			48,21,000	48,21,000	2,03,00,000
					Total 0 NULL:		48,21,000			48,21,000	48,21,000	2,03,00,000
					Total 6 Krishonnati Yojana:		48,21,000			48,21,000	48,21,000	2,03,00,000
62	00				01	6,85,219	5,89,962			5,89,962	12,75,181	60,38,000
					Total 1 NULL:	6,85,219	5,89,962			5,89,962	12,75,181	60,38,000
					Total 0 NULL:	6,85,219	5,89,962			5,89,962	12,75,181	60,38,000
					Total 62 Fruits:	6,85,219	5,89,962			5,89,962	12,75,181	60,38,000
66	00				49	5,00,000					5,00,000	10,00,000
					Total 49 NULL:	5,00,000					5,00,000	10,00,000
					Total 0 NULL:	5,00,000					5,00,000	10,00,000
					Total 66 Himalayan Orchid Centre at Assam Lingzey:	5,00,000					5,00,000	10,00,000
					Total 119 Horticulture and Vegetable Crops:	11,85,219	54,10,962			54,10,962	65,96,181	2,73,38,000
789	06	00			82		3,58,000			3,58,000	3,58,000	14,00,000
					Total 82 NULL:		3,58,000			3,58,000	3,58,000	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	789	06	00		Total 0 NULL:	3,58,000			3,58,000	3,58,000	14,00,000
						Total 6 Krishonnati Yojana:	3,58,000			3,58,000	3,58,000	14,00,000
						Total 789 Special Component Plan for Schedule Castes:	3,58,000			3,58,000	3,58,000	14,00,000
796	06	00	82				26,35,000			26,35,000	26,35,000	58,00,000
						Total 82 NULL:	26,35,000			26,35,000	26,35,000	58,00,000
						Total 0 NULL:	26,35,000			26,35,000	26,35,000	58,00,000
						Total 6 Krishonnati Yojana:	26,35,000			26,35,000	26,35,000	58,00,000
						Total 796 Tribal Areas Sub-Plan:	26,35,000			26,35,000	26,35,000	58,00,000
800	16	00	74			1,62,600					1,62,600	
						Total 74 NULL:	1,62,600				1,62,600	
						Total 0 NULL:	1,62,600				1,62,600	
						Total 16 Horticulture Department:	1,62,600				1,62,600	
						Total 800 Other expenditure:	1,62,600				1,62,600	
						Total 0 NULL:	3,91,70,360	1,63,34,948		1,63,34,948	5,55,05,308	14,71,40,000
						Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828		31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 15 Horticulture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	5,62,50,000					5,62,50,000	
					Total 81 NULL:	5,62,50,000					5,62,50,000	
					82	75,00,000					75,00,000	
					Total 82 NULL:	75,00,000					75,00,000	
					Total 0 NULL:	6,37,50,000					6,37,50,000	
					Total 2 National Horticultural Mission:	6,37,50,000					6,37,50,000	
	06	00			81		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					Total 81 NULL:		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					Total 0 NULL:		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					Total 6 Krishonnati Yojana:		4,33,97,500			4,33,97,500	4,33,97,500	47,66,61,000
					Total 119 Horticulture and Vegetable Crops:	6,37,50,000	4,33,97,500			4,33,97,500	10,71,47,500	47,66,61,000
789	06	00			81		32,21,000			32,21,000	32,21,000	1,000
					Total 81 NULL:		32,21,000			32,21,000	32,21,000	1,000
					Total 0 NULL:		32,21,000			32,21,000	32,21,000	1,000
					Total 6 Krishonnati Yojana:		32,21,000			32,21,000	32,21,000	1,000
					Total 789 Special Component Plan for Schedule Castes:		32,21,000			32,21,000	32,21,000	1,000
796	06	00			81		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					Total 81 NULL:		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					Total 0 NULL:		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					Total 6 Krishonnati Yojana:		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					Total 796 Tribal Areas Sub-Plan:		2,37,06,500			2,37,06,500	2,37,06,500	1,000
					Total 0 NULL:	6,37,50,000	7,03,25,000			7,03,25,000	13,40,75,000	47,66,63,000
					Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					Total 1 :	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					Total 45 Gangtok District:	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					Total 1 Agriculture Department:	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
					Total 1 Direction and Administration:	1,72,61,503	35,57,781			35,57,781	2,08,19,284	3,13,33,000
	104	01	44		02	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					Total 2 :	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					Total 44 Head Office Establishment:	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					Total 1 Agriculture Department:	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
					Total 104 Agricultural Farms:	77,47,647	19,46,042			19,46,042	96,93,689	15,50,14,000
	105	62	45		14		5,90,287			5,90,287	5,90,287	9,82,000
					Total 14 :		5,90,287			5,90,287	5,90,287	9,82,000
					Total 45 East District:		5,90,287			5,90,287	5,90,287	9,82,000
					Total 62 Agriculture Input Scheme:		5,90,287			5,90,287	5,90,287	9,82,000
					Total 105 Manures and Fertilisers:		5,90,287			5,90,287	5,90,287	9,82,000
					Total 0 NULL:	2,50,09,150	60,94,110			60,94,110	3,11,03,260	18,73,29,000
					Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,36,48,574	29,11,380			29,11,380	1,65,59,954	3,88,09,000
					Total 1 :	1,36,48,574	29,11,380			29,11,380	1,65,59,954	3,88,09,000
					02	1,49,23,088	37,86,565			37,86,565	1,87,09,653	4,64,17,000
					Total 2 :	1,49,23,088	37,86,565			37,86,565	1,87,09,653	4,64,17,000
					13		41,796			41,796	41,796	2,86,000
					Total 13 :		41,796			41,796	41,796	2,86,000
					14	31,976					31,976	12,73,000
					Total 14 :	31,976					31,976	12,73,000
					Total 45 East District:	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
					Total 16 Horticulture Department:	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
					Total 1 Direction and Administration:	2,86,03,638	67,39,741			67,39,741	3,53,43,379	8,67,85,000
	104	16	45		01	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					Total 1 :	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					Total 45 East District:	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					Total 16 Horticulture Department:	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000
					Total 104 Agricultural Farms:	93,76,363	14,19,610			14,19,610	1,07,95,973	1,87,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00				Total 0 NULL:	3,79,80,001	81,59,351			81,59,351	4,61,39,352	10,55,34,000
					Total 2401 Crop Husbandry:	67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	33,90,428	21,10,588			21,10,588	55,01,016	2,04,38,000
Total 1 :						33,90,428	21,10,588			21,10,588	55,01,016	2,04,38,000
13						4,500				4,500	4,500	1,01,000
Total 13 :						4,500				4,500	4,500	1,01,000
Total 46 West District:						33,94,928	21,10,588			21,10,588	55,05,516	2,05,39,000
Total 1 Agriculture Department:						33,94,928	21,10,588			21,10,588	55,05,516	2,05,39,000
Total 1 Direction and Administration:						33,94,928	21,10,588			21,10,588	55,05,516	2,05,39,000
104	01	44	02			72,12,020	19,31,804			19,31,804	91,43,824	15,50,14,000
Total 2 :						72,12,020	19,31,804			19,31,804	91,43,824	15,50,14,000
Total 44 Head Office Establishment:						72,12,020	19,31,804			19,31,804	91,43,824	15,50,14,000
46 01						80,58,768	1,17,175			1,17,175	81,75,943	1,08,28,000
Total 1 :						80,58,768	1,17,175			1,17,175	81,75,943	1,08,28,000
13							28,340			28,340	28,340	50,000
Total 13 :							28,340			28,340	28,340	50,000
Total 46 West District:						80,58,768	1,45,515			1,45,515	82,04,283	1,08,78,000
Total 1 Agriculture Department:						1,52,70,788	20,77,319			20,77,319	1,73,48,107	16,58,92,000
Total 104 Agricultural Farms:						1,52,70,788	20,77,319			20,77,319	1,73,48,107	16,58,92,000
Total 0 NULL:						1,86,65,716	41,87,907			41,87,907	2,28,53,623	18,64,31,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	41,65,499	10,73,790			10,73,790	52,39,289	1,11,77,000
Total 1 :						41,65,499	10,73,790			10,73,790	52,39,289	1,11,77,000
02						1,39,90,270	34,38,739			34,38,739	1,74,29,009	4,23,97,000
Total 2 :						1,39,90,270	34,38,739			34,38,739	1,74,29,009	4,23,97,000
11							2,850			2,850	2,850	2,06,000
Total 11 :							2,850			2,850	2,850	2,06,000
13						38,966				38,966	38,966	2,86,000
Total 13 :						38,966				38,966	38,966	2,86,000
Total 46 West District:						1,81,94,735	45,15,379			45,15,379	2,27,10,114	5,40,66,000
Total 16 Horticulture Department:						1,81,94,735	45,15,379			45,15,379	2,27,10,114	5,40,66,000
Total 1 Direction and Administration:						1,81,94,735	45,15,379			45,15,379	2,27,10,114	5,40,66,000
104	16	46	01			50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
Total 1 :						50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
Total 46 West District:						50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
Total 16 Horticulture Department:						50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	104	16									
Total 104 Agricultural Farms:						50,22,253	8,68,971			8,68,971	58,91,224	1,26,76,000
Total 0 NULL:						2,32,16,988	53,84,350			53,84,350	2,86,01,338	6,67,42,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
Total 1 :						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
Total 47 North District:						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
Total 1 Agriculture Department:						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
Total 1 Direction and Administration:						31,94,474	7,52,632			7,52,632	39,47,106	87,34,000
104	01	44	02			52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
Total 2 :						52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
Total 44 Head Office Establishment:						52,70,896	14,93,745			14,93,745	67,64,641	15,50,14,000
			47	01		49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
Total 1 :						49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
Total 47 North District:						49,34,718	11,47,986			11,47,986	60,82,704	1,39,94,000
Total 1 Agriculture Department:						1,02,05,614	26,41,731			26,41,731	1,28,47,345	16,90,08,000
Total 104 Agricultural Farms:						1,02,05,614	26,41,731			26,41,731	1,28,47,345	16,90,08,000
Total 0 NULL:						1,34,00,088	33,94,363			33,94,363	1,67,94,451	17,77,42,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	33,92,903	6,75,184			6,75,184	40,68,087	1,00,57,000
Total 1 :						33,92,903	6,75,184			6,75,184	40,68,087	1,00,57,000
			02			92,80,200	22,55,175			22,55,175	1,15,35,375	2,82,57,000
Total 2 :						92,80,200	22,55,175			22,55,175	1,15,35,375	2,82,57,000
			13				17,900			17,900	17,900	1,96,000
Total 13 :							17,900			17,900	17,900	1,96,000
Total 47 North District:						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
Total 16 Horticulture Department:						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
Total 1 Direction and Administration:						1,26,73,103	29,48,259			29,48,259	1,56,21,362	3,85,10,000
104	16	47	01			44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
Total 1 :						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
Total 47 North District:						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
Total 16 Horticulture Department:						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
Total 104 Agricultural Farms:						44,85,222	8,96,638			8,96,638	53,81,860	1,17,85,000
911	00	00	00			-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000
Total 0 NULL:						-	50,000				-	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	911	Total 911 Deduct Recoveries of Overpayments:			-	50,000				-	50,000
			Total 0 NULL:			1,71,08,325	38,44,897			38,44,897	2,09,53,222	5,02,95,000
			Total 2401 Crop Husbandry:			67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	19,45,828	4,88,560			4,88,560	24,34,388	65,30,000
Total 1 :						19,45,828	4,88,560			4,88,560	24,34,388	65,30,000
11							49,990			49,990	49,990	50,000
Total 11 :							49,990			49,990	49,990	50,000
13						48,429	47,560			47,560	95,989	1,01,000
Total 13 :						48,429	47,560			47,560	95,989	1,01,000
24							2,33,944			2,33,944	2,33,944	2,34,000
Total 24 :							2,33,944			2,33,944	2,33,944	2,34,000
Total 48 South District:						19,94,257	8,20,054			8,20,054	28,14,311	69,15,000
Total 1 Agriculture Department:						19,94,257	8,20,054			8,20,054	28,14,311	69,15,000
Total 1 Direction and Administration:						19,94,257	8,20,054			8,20,054	28,14,311	69,15,000
104	01	44	02			1,49,22,194	35,04,055			35,04,055	1,84,26,249	15,50,14,000
Total 2 :						1,49,22,194	35,04,055			35,04,055	1,84,26,249	15,50,14,000
Total 44 Head Office Establishment:						1,49,22,194	35,04,055			35,04,055	1,84,26,249	15,50,14,000
48 01						1,79,45,092	43,09,000			43,09,000	2,22,54,092	5,39,65,000
Total 1 :						1,79,45,092	43,09,000			43,09,000	2,22,54,092	5,39,65,000
11							47,663			47,663	47,663	58,000
Total 11 :							47,663			47,663	47,663	58,000
13							7,500			7,500	7,500	42,000
Total 13 :							7,500			7,500	7,500	42,000
24							16,929			16,929	16,929	17,000
Total 24 :							16,929			16,929	16,929	17,000
Total 48 South District:						1,79,45,092	43,81,092			43,81,092	2,23,26,184	5,40,82,000
Total 1 Agriculture Department:						3,28,67,286	78,85,147			78,85,147	4,07,52,433	20,90,96,000
Total 104 Agricultural Farms:						3,28,67,286	78,85,147			78,85,147	4,07,52,433	20,90,96,000
107	01	48	11				6,955			6,955	6,955	7,000
Total 11 :							6,955			6,955	6,955	7,000
Total 48 South District:							6,955			6,955	6,955	7,000
Total 1 Agriculture Department:							6,955			6,955	6,955	7,000
Total 107 Plant Protection:							6,955			6,955	6,955	7,000
109	01	48	11				3,000			3,000	3,000	3,000
Total 11 :							3,000			3,000	3,000	3,000
Total 48 South District:							3,000			3,000	3,000	3,000
Total 1 Agriculture Department:							3,000			3,000	3,000	3,000
Total 109 Extension and Farmers' Training:							3,000			3,000	3,000	3,000
911	00	00	00			-	10,005				-	10,005

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	911	00	00								
Total 0 NULL:						-	10,005				-	10,005
Total 0 NULL:						-	10,005				-	10,005
Total 0 NULL:						-	10,005				-	10,005
Total 911 Deduct Recoveries of Overpayments:						-	10,005				-	10,005
Total 0 NULL:						3,48,51,538	87,15,156			87,15,156	4,35,66,694	21,60,21,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	2,37,23,692	53,31,712			53,31,712	2,90,55,404	4,40,17,000
Total 1 :						2,37,23,692	53,31,712			53,31,712	2,90,55,404	4,40,17,000
02						2,49,68,709	78,58,892			78,58,892	3,28,27,601	7,56,44,000
Total 2 :						2,49,68,709	78,58,892			78,58,892	3,28,27,601	7,56,44,000
13							49,863			49,863	49,863	2,46,000
Total 13 :							49,863			49,863	49,863	2,46,000
Total 48 South District:						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
Total 16 Horticulture Department:						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
Total 1 Direction and Administration:						4,86,92,401	1,32,40,467			1,32,40,467	6,19,32,868	11,99,07,000
104	16	48	01			32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
Total 1 :						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
Total 48 South District:						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
Total 16 Horticulture Department:						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
Total 104 Agricultural Farms:						32,20,888	5,06,034			5,06,034	37,26,922	2,62,57,000
Total 0 NULL:						5,19,13,289	1,37,46,501			1,37,46,501	6,56,59,790	14,61,64,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	49	01	1,46,19,426	33,18,697			33,18,697	1,79,38,123	3,93,91,000
Total 1 :						1,46,19,426	33,18,697			33,18,697	1,79,38,123	3,93,91,000
13						5,000	13,100			13,100	18,100	20,000
Total 13 :						5,000	13,100			13,100	18,100	20,000
24							59,334			59,334	59,334	90,000
Total 24 :							59,334			59,334	59,334	90,000
Total 49 Pakyong District:						1,46,24,426	33,91,131			33,91,131	1,80,15,557	3,95,01,000
Total 1 Agriculture Department:						1,46,24,426	33,91,131			33,91,131	1,80,15,557	3,95,01,000
Total 1 Direction and Administration:						1,46,24,426	33,91,131			33,91,131	1,80,15,557	3,95,01,000
104	01	44	02			71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
Total 2 :						71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
Total 44 Head Office Establishment:						71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
Total 1 Agriculture Department:						71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
Total 104 Agricultural Farms:						71,65,073	17,31,660			17,31,660	88,96,733	15,50,14,000
Total 0 NULL:						2,17,89,499	51,22,791			51,22,791	2,69,12,290	19,45,15,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	49	01	1,41,51,427	28,32,524			28,32,524	1,69,83,951	3,81,28,000
Total 1 :						1,41,51,427	28,32,524			28,32,524	1,69,83,951	3,81,28,000
02						1,51,77,700	38,26,450			38,26,450	1,90,04,150	4,58,07,000
Total 2 :						1,51,77,700	38,26,450			38,26,450	1,90,04,150	4,58,07,000
13							45,286			45,286	45,286	1,000
Total 13 :							45,286			45,286	45,286	1,000
Total 49 Pakyong District:						2,93,29,127	67,04,260			67,04,260	3,60,33,387	8,39,36,000
Total 16 Horticulture Department:						2,93,29,127	67,04,260			67,04,260	3,60,33,387	8,39,36,000
Total 1 Direction and Administration:						2,93,29,127	67,04,260			67,04,260	3,60,33,387	8,39,36,000
Total 0 NULL:						2,93,29,127	67,04,260			67,04,260	3,60,33,387	8,39,36,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	50	01	1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
Total 1 :						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
Total 50 Soreng District:						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
Total 1 Agriculture Department:						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
Total 1 Direction and Administration:						1,11,81,168	22,33,960			22,33,960	1,34,15,128	2,56,93,000
	104	01	44		02	88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
Total 2 :						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
Total 44 Head Office Establishment:						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
Total 1 Agriculture Department:						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
Total 104 Agricultural Farms:						88,17,234	21,87,647			21,87,647	1,10,04,881	15,50,14,000
Total 0 NULL:						1,99,98,402	44,21,607			44,21,607	2,44,20,009	18,07,07,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	50	01	1,12,70,680	22,84,596			22,84,596	1,35,55,276	3,26,39,000
Total 1 :						1,12,70,680	22,84,596			22,84,596	1,35,55,276	3,26,39,000
02						1,44,99,442	35,64,575			35,64,575	1,80,64,017	4,15,35,000
Total 2 :						1,44,99,442	35,64,575			35,64,575	1,80,64,017	4,15,35,000
Total 50 Soreng District:						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
Total 16 Horticulture Department:						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
Total 1 Direction and Administration:						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
Total 0 NULL:						2,57,70,122	58,49,171			58,49,171	3,16,19,293	7,41,74,000
Total 2401 Crop Husbandry:						67,70,02,127	31,57,72,828			31,57,72,828	99,27,74,955	3,34,82,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	1,89,63,334	38,92,932			38,92,932	2,28,56,266	5,19,56,000
Total 1 :						1,89,63,334	38,92,932			38,92,932	2,28,56,266	5,19,56,000
11						9,640					9,640	35,000
Total 11 :						9,640					9,640	35,000
Total 44 Head Office Establishment:						1,89,72,974	38,92,932			38,92,932	2,28,65,906	5,19,91,000
Total 1 Agriculture Department:						1,89,72,974	38,92,932			38,92,932	2,28,65,906	5,19,91,000
Total 1 Direction and Administration:						1,89,72,974	38,92,932			38,92,932	2,28,65,906	5,19,91,000
Total 0 NULL:						1,89,72,974	38,92,932			38,92,932	2,28,65,906	5,19,91,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	40,78,062	19,10,592			19,10,592	59,88,654	1,40,43,000
Total 1 :						40,78,062	19,10,592			19,10,592	59,88,654	1,40,43,000
02						63,000					63,000	12,01,62,000
Total 2 :						63,000					63,000	12,01,62,000
13						11,700					11,700	1,89,000
Total 13 :						11,700					11,700	1,89,000
Total 44 Head Office:						41,52,762	19,10,592			19,10,592	60,63,354	13,43,94,000
Total 13 Forestry and Wildlife Department:						41,52,762	19,10,592			19,10,592	60,63,354	13,43,94,000
Total 1 Direction and Administration:						41,52,762	19,10,592			19,10,592	60,63,354	13,43,94,000
800	00	44	02			21,000					21,000	1,000
Total 2 :						21,000					21,000	1,000
Total 44 Head Office Establishment:						21,000					21,000	1,000
Total 0 NULL:						21,000					21,000	1,000
Total 800 Other expenditure:						21,000					21,000	1,000
Total 0 NULL:						41,73,762	19,10,592			19,10,592	60,84,354	13,43,95,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	25,69,262	5,08,050			5,08,050	30,77,312	77,67,000
Total 1 :						25,69,262	5,08,050			5,08,050	30,77,312	77,67,000
24						34,937					34,937	2,13,000
Total 24 :						34,937					34,937	2,13,000
Total 45 East District:						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
Total 1 Agriculture Department:						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
Total 1 Direction and Administration:						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
Total 0 NULL:						26,04,199	5,08,050			5,08,050	31,12,249	79,80,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
Total 2 :						22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
Total 44 Head Office:						22,49,600	22,49,600			22,49,600	44,99,200	12,01,62,000
45 01						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
Total 1 :						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
Total 45 East District:						1,01,10,938	20,66,962			20,66,962	1,21,77,900	2,92,68,000
Total 13 Forestry and Wildlife Department:						1,23,60,538	43,16,562			43,16,562	1,66,77,100	14,94,30,000
Total 1 Direction and Administration:						1,23,60,538	43,16,562			43,16,562	1,66,77,100	14,94,30,000
800	00	44	02			11,24,800					11,24,800	1,000
Total 2 :						11,24,800					11,24,800	1,000
Total 44 Head Office Establishment:						11,24,800					11,24,800	1,000
Total 0 NULL:						11,24,800					11,24,800	1,000
Total 800 Other expenditure:						11,24,800					11,24,800	1,000
Total 0 NULL:						1,34,85,338	43,16,562			43,16,562	1,78,01,900	14,94,31,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	6,99,812	1,60,294			1,60,294	8,60,106	30,35,000
Total 1 :						6,99,812	1,60,294			1,60,294	8,60,106	30,35,000
13						2,340	28,340			28,340	30,680	47,000
Total 13 :						2,340	28,340			28,340	30,680	47,000
Total 46 West District:						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
Total 1 Agriculture Department:						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
Total 1 Direction and Administration:						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
Total 0 NULL:						7,02,152	1,88,634			1,88,634	8,90,786	30,82,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	65,78,123	13,18,610			13,18,610	78,96,733	1,65,89,000
Total 1 :						65,78,123	13,18,610			13,18,610	78,96,733	1,65,89,000
13						27,887	13,847			13,847	41,734	73,000
Total 13 :						27,887	13,847			13,847	41,734	73,000
Total 46 West District:						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
Total 13 Forestry and Wildlife Department:						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
Total 1 Direction and Administration:						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
Total 0 NULL:						66,06,010	13,32,457			13,32,457	79,38,467	1,66,62,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,86,040	72,970			72,970	3,59,010	9,61,000
Total 1 :						2,86,040	72,970			72,970	3,59,010	9,61,000
Total 47 North District:						2,86,040	72,970			72,970	3,59,010	9,61,000
Total 1 Agriculture Department:						2,86,040	72,970			72,970	3,59,010	9,61,000
Total 1 Direction and Administration:						2,86,040	72,970			72,970	3,59,010	9,61,000
Total 0 NULL:						2,86,040	72,970			72,970	3,59,010	9,61,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
Total 2 :						22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
Total 44 Head Office:						22,83,950	18,53,600			18,53,600	41,37,550	12,01,62,000
			47		01	42,38,940	8,65,414			8,65,414	51,04,354	1,13,44,000
Total 1 :						42,38,940	8,65,414			8,65,414	51,04,354	1,13,44,000
					13		17,877			17,877	17,877	73,000
Total 13 :							17,877			17,877	17,877	73,000
Total 47 North District:						42,38,940	8,83,291			8,83,291	51,22,231	1,14,17,000
Total 13 Forestry and Wildlife Department:						65,22,890	27,36,891			27,36,891	92,59,781	13,15,79,000
Total 1 Direction and Administration:						65,22,890	27,36,891			27,36,891	92,59,781	13,15,79,000
102	13		47		02	5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
Total 2 :						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
Total 47 North District:						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
Total 13 Forestry and Wildlife Department:						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
Total 102 Soil Conservation:						5,58,150	1,41,825			1,41,825	6,99,975	17,79,000
800	00		44		02	11,52,475					11,52,475	1,000
Total 2 :						11,52,475					11,52,475	1,000
Total 44 Head Office Establishment:						11,52,475					11,52,475	1,000
Total 0 NULL:						11,52,475					11,52,475	1,000
Total 800 Other expenditure:						11,52,475					11,52,475	1,000
Total 0 NULL:						82,33,515	28,78,716			28,78,716	1,11,12,231	13,33,59,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	34,57,220	7,11,615			7,11,615	41,68,835	90,83,000
Total 1 :						34,57,220	7,11,615			7,11,615	41,68,835	90,83,000
13						12,634	17,498			17,498	30,132	55,000
Total 13 :						12,634	17,498			17,498	30,132	55,000
24							94,320			94,320	94,320	1,94,000
Total 24 :							94,320			94,320	94,320	1,94,000
Total 48 South District:						34,69,854	8,23,433			8,23,433	42,93,287	93,32,000
Total 1 Agriculture Department:						34,69,854	8,23,433			8,23,433	42,93,287	93,32,000
Total 1 Direction and Administration:						34,69,854	8,23,433			8,23,433	42,93,287	93,32,000
Total 0 NULL:						34,69,854	8,23,433			8,23,433	42,93,287	93,32,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	02	40,59,935	40,38,600			40,38,600	80,98,535	12,01,62,000
Total 2 :						40,59,935	40,38,600			40,38,600	80,98,535	12,01,62,000
Total 44 Head Office:						40,59,935	40,38,600			40,38,600	80,98,535	12,01,62,000
48 01						50,36,985	9,53,348			9,53,348	59,90,333	1,26,26,000
Total 1 :						50,36,985	9,53,348			9,53,348	59,90,333	1,26,26,000
13							370			370	370	73,000
Total 13 :							370			370	370	73,000
Total 48 South District:						50,36,985	9,53,718			9,53,718	59,90,703	1,26,99,000
Total 13 Forestry and Wildlife Department:						90,96,920	49,92,318			49,92,318	1,40,89,238	13,28,61,000
Total 1 Direction and Administration:						90,96,920	49,92,318			49,92,318	1,40,89,238	13,28,61,000
Total 0 NULL:						90,96,920	49,92,318			49,92,318	1,40,89,238	13,28,61,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2402	00	001	13	44	02	14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 2 :						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 44 Head Office:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 13 Forestry and Wildlife Department:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
Total 1 Direction and Administration:						14,21,335	7,00,450			7,00,450	21,21,785	12,01,62,000
800	00	44	02			7,00,450					7,00,450	1,000
Total 2 :						7,00,450					7,00,450	1,000
Total 44 Head Office Establishment:						7,00,450					7,00,450	1,000
Total 0 NULL:						7,00,450					7,00,450	1,000
Total 800 Other expenditure:						7,00,450					7,00,450	1,000
Total 0 NULL:						21,21,785	7,00,450			7,00,450	28,22,235	12,01,63,000
Total 2402 Soil and Water Conservation:						6,97,52,549	2,16,17,114			2,16,17,114	9,13,69,663	76,02,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	2,63,44,870	6,24,598			6,24,598	2,69,69,468	7,24,38,000
Total 1 :						2,63,44,870	6,24,598			6,24,598	2,69,69,468	7,24,38,000
11						87,546	99,241			99,241	1,86,787	3,68,000
Total 11 :						87,546	99,241			99,241	1,86,787	3,68,000
13						2,00,349	2,36,795			2,36,795	4,37,144	56,74,000
Total 13 :						2,00,349	2,36,795			2,36,795	4,37,144	56,74,000
24						2,65,362	26,910			26,910	2,92,272	12,38,000
Total 24 :						2,65,362	26,910			26,910	2,92,272	12,38,000
26						40,000					40,000	1,65,000
Total 26 :						40,000					40,000	1,65,000
27							2,31,261			2,31,261	2,31,261	12,38,000
Total 27 :							2,31,261			2,31,261	2,31,261	12,38,000
Total 44 Head Office Establishment:						2,69,38,127	12,18,805			12,18,805	2,81,56,932	8,11,21,000
Total 60 Administration:						2,69,38,127	12,18,805			12,18,805	2,81,56,932	8,11,21,000
Total 1 Direction and Administration:						2,69,38,127	12,18,805			12,18,805	2,81,56,932	8,11,21,000
101	61	44			01	3,28,90,237					3,28,90,237	8,68,45,000
Total 1 :						3,28,90,237					3,28,90,237	8,68,45,000
02						38,08,850	3,03,154			3,03,154	41,12,004	1,23,55,000
Total 2 :						38,08,850	3,03,154			3,03,154	41,12,004	1,23,55,000
21							55,60,564			55,60,564	55,60,564	80,00,000
Total 21 :							55,60,564			55,60,564	55,60,564	80,00,000
Total 44 Head Office Establishment:						3,66,99,087	58,63,718			58,63,718	4,25,62,805	10,72,00,000
Total 61 Veterinary Hospitals & Dispensaries:						3,66,99,087	58,63,718			58,63,718	4,25,62,805	10,72,00,000
Total 101 Veterinary Services and Animal Health:						3,66,99,087	58,63,718			58,63,718	4,25,62,805	10,72,00,000
Total 0 NULL:						6,36,37,214	70,82,523			70,82,523	7,07,19,737	18,83,21,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	83		7,62,000			7,62,000	7,62,000	50,74,000
Total 83 NULL:							7,62,000			7,62,000	7,62,000	50,74,000
Total 0 NULL:							7,62,000			7,62,000	7,62,000	50,74,000
Total 9 Development Programmes(Animal Husbandry):							7,62,000			7,62,000	7,62,000	50,74,000
Total 102 Cattle and Buffalo Development:							7,62,000			7,62,000	7,62,000	50,74,000
Total 0 NULL:							7,62,000			7,62,000	7,62,000	50,74,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	1,05,63,570	20,61,034			20,61,034	1,26,24,604	2,85,35,000
					Total 1 :	1,05,63,570	20,61,034			20,61,034	1,26,24,604	2,85,35,000
					11		21,000			21,000	21,000	1,47,000
					Total 11 :		21,000			21,000	21,000	1,47,000
					13	59,906					59,906	89,000
					Total 13 :	59,906					59,906	89,000
					14	3,72,538					3,72,538	8,06,000
					Total 14 :	3,72,538					3,72,538	8,06,000
					Total 45 East District:	1,09,96,014	20,82,034			20,82,034	1,30,78,048	2,95,77,000
					Total 60 Administration:	1,09,96,014	20,82,034			20,82,034	1,30,78,048	2,95,77,000
					Total 1 Direction and Administration:	1,09,96,014	20,82,034			20,82,034	1,30,78,048	2,95,77,000
101	61	45	01			1,52,68,152	30,74,627			30,74,627	1,83,42,779	3,97,26,000
					Total 1 :	1,52,68,152	30,74,627			30,74,627	1,83,42,779	3,97,26,000
					02	30,97,414	8,57,375			8,57,375	39,54,789	89,00,000
					Total 2 :	30,97,414	8,57,375			8,57,375	39,54,789	89,00,000
					Total 45 East District:	1,83,65,566	39,32,002			39,32,002	2,22,97,568	4,86,26,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,83,65,566	39,32,002			39,32,002	2,22,97,568	4,86,26,000
					Total 101 Veterinary Services and Animal Health:	1,83,65,566	39,32,002			39,32,002	2,22,97,568	4,86,26,000
					Total 0 NULL:	2,93,61,580	60,14,036			60,14,036	3,53,75,616	7,82,03,000
					Total 2403 Animal Husbandry:	22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	46	01	58,32,396	12,48,782			12,48,782	70,81,178	1,52,19,000
Total 1 :						58,32,396	12,48,782			12,48,782	70,81,178	1,52,19,000
13						4,500	32,352			32,352	36,852	69,000
Total 13 :						4,500	32,352			32,352	36,852	69,000
Total 46 West District:						58,36,896	12,81,134			12,81,134	71,18,030	1,52,88,000
Total 60 Administration:						58,36,896	12,81,134			12,81,134	71,18,030	1,52,88,000
Total 1 Direction and Administration:						58,36,896	12,81,134			12,81,134	71,18,030	1,52,88,000
101	61	46	01			1,01,95,156	20,12,232			20,12,232	1,22,07,388	2,79,58,000
Total 1 :						1,01,95,156	20,12,232			20,12,232	1,22,07,388	2,79,58,000
02						39,81,130	10,13,105			10,13,105	49,94,235	1,17,17,000
Total 2 :						39,81,130	10,13,105			10,13,105	49,94,235	1,17,17,000
13							33,768			33,768	33,768	54,000
Total 13 :							33,768			33,768	33,768	54,000
Total 46 West District:						1,41,76,286	30,59,105			30,59,105	1,72,35,391	3,97,29,000
Total 61 Veterinary Hospitals & Dispensaries:						1,41,76,286	30,59,105			30,59,105	1,72,35,391	3,97,29,000
Total 101 Veterinary Services and Animal Health:						1,41,76,286	30,59,105			30,59,105	1,72,35,391	3,97,29,000
Total 0 NULL:						2,00,13,182	43,40,239			43,40,239	2,43,53,421	5,50,17,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	33,52,879	7,38,496			7,38,496	40,91,375	89,66,000
Total 1 :						33,52,879	7,38,496			7,38,496	40,91,375	89,66,000
13							17,457			17,457	17,457	99,000
Total 13 :							17,457			17,457	17,457	99,000
Total 47 North District:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
Total 60 Administration:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
Total 1 Direction and Administration:						33,52,879	7,55,953			7,55,953	41,08,832	90,65,000
101	61	47	01			1,56,68,463	31,75,113		- 6,348	31,68,765	1,88,37,228	4,18,19,000
Total 1 :						1,56,68,463	31,75,113		- 6,348	31,68,765	1,88,37,228	4,18,19,000
02						37,36,947	9,47,447		6,348	9,53,795	46,90,742	1,09,27,000
Total 2 :						37,36,947	9,47,447		6,348	9,53,795	46,90,742	1,09,27,000
Total 47 North District:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 61 Veterinary Hospitals & Dispensaries:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 101 Veterinary Services and Animal Health:						1,94,05,410	41,22,560			41,22,560	2,35,27,970	5,27,46,000
Total 0 NULL:						2,27,58,289	48,78,513			48,78,513	2,76,36,802	6,18,11,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	48	13		88,359			88,359	88,359	99,000
					Total 13 :		88,359			88,359	88,359	99,000
					14	2,52,000	16,500			16,500	2,68,500	6,96,000
					Total 14 :	2,52,000	16,500			16,500	2,68,500	6,96,000
					Total 48 South District:	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
					Total 60 Administration:	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
					Total 1 Direction and Administration:	2,52,000	1,04,859			1,04,859	3,56,859	7,95,000
101	61	48	01			2,86,65,393	59,51,782			59,51,782	3,46,17,175	7,55,77,000
					Total 1 :	2,86,65,393	59,51,782			59,51,782	3,46,17,175	7,55,77,000
					02	87,51,869	17,98,957			17,98,957	1,05,50,826	1,91,01,000
					Total 2 :	87,51,869	17,98,957			17,98,957	1,05,50,826	1,91,01,000
					Total 48 South District:	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
					Total 61 Veterinary Hospitals & Dispensaries:	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
					Total 101 Veterinary Services and Animal Health:	3,74,17,262	77,50,739			77,50,739	4,51,68,001	9,46,78,000
102	67	00	01			73,05,902	15,07,492			15,07,492	88,13,394	1,84,67,000
					Total 1 NULL:	73,05,902	15,07,492			15,07,492	88,13,394	1,84,67,000
					02	12,81,006	3,15,604			3,15,604	15,96,610	36,59,000
					Total 2 NULL:	12,81,006	3,15,604			3,15,604	15,96,610	36,59,000
					Total 0 NULL:	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					Total 67 Livestock Farm, Karfectar:	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					Total 102 Cattle and Buffalo Development:	85,86,908	18,23,096			18,23,096	1,04,10,004	2,21,26,000
					Total 0 NULL:	4,62,56,170	96,78,694			96,78,694	5,59,34,864	11,75,99,000
					Total 2403 Animal Husbandry:	22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	59,44,542					59,44,542	2,85,35,000
Total 1 :						59,44,542					59,44,542	2,85,35,000
Total 45 East District:						59,44,542					59,44,542	2,85,35,000
			49	01		33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 1 :						33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 49 Pakyong District:						33,00,854	52,11,294			52,11,294	85,12,148	3,14,75,000
Total 60 Administration:						92,45,396	52,11,294			52,11,294	1,44,56,690	6,00,10,000
Total 1 Direction and Administration:						92,45,396	52,11,294			52,11,294	1,44,56,690	6,00,10,000
101	61	44	02			8,91,640					8,91,640	1,23,55,000
Total 2 :						8,91,640					8,91,640	1,23,55,000
Total 44 Head Office Establishment:						8,91,640					8,91,640	1,23,55,000
			45	01		72,98,676					72,98,676	3,97,26,000
Total 1 :						72,98,676					72,98,676	3,97,26,000
Total 45 East District:						72,98,676					72,98,676	3,97,26,000
			49	01		40,95,844	61,32,186			61,32,186	1,02,28,030	3,83,11,000
Total 1 :						40,95,844	61,32,186			61,32,186	1,02,28,030	3,83,11,000
				02		10,02,164	11,20,276			11,20,276	21,22,440	76,43,000
Total 2 :						10,02,164	11,20,276			11,20,276	21,22,440	76,43,000
Total 49 Pakyong District:						50,98,008	72,52,462			72,52,462	1,23,50,470	4,59,54,000
Total 61 Veterinary Hospitals & Dispensaries:						1,32,88,324	72,52,462			72,52,462	2,05,40,786	9,80,35,000
Total 101 Veterinary Services and Animal Health:						1,32,88,324	72,52,462			72,52,462	2,05,40,786	9,80,35,000
911	00	00	00			- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 0 NULL:						- 6,580					- 6,580	
Total 911 Deduct Recoveries of Overpayments:						- 6,580					- 6,580	
Total 0 NULL:						2,25,27,140	1,24,63,756			1,24,63,756	3,49,90,896	15,80,45,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	22,85,364					22,85,364	1,52,19,000
Total 1 :						22,85,364					22,85,364	1,52,19,000
Total 46 West District:						22,85,364					22,85,364	1,52,19,000
			50		01	1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 1 :						1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 50 Soreng District:						1,16,57,891	23,33,653			23,33,653	1,39,91,544	1,53,86,000
Total 60 Administration:						1,39,43,255	23,33,653			23,33,653	1,62,76,908	3,06,05,000
Total 1 Direction and Administration:						1,39,43,255	23,33,653			23,33,653	1,62,76,908	3,06,05,000
101	61		46		01	55,48,824					55,48,824	2,79,58,000
Total 1 :						55,48,824					55,48,824	2,79,58,000
					02	8,33,005					8,33,005	1,17,17,000
Total 2 :						8,33,005					8,33,005	1,17,17,000
Total 46 West District:						63,81,829					63,81,829	3,96,75,000
			50		02	27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 2 :						27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 50 Soreng District:						27,45,361	9,54,795			9,54,795	37,00,156	94,37,000
Total 61 Veterinary Hospitals & Dispensaries:						91,27,190	9,54,795			9,54,795	1,00,81,985	4,91,12,000
Total 101 Veterinary Services and Animal Health:						91,27,190	9,54,795			9,54,795	1,00,81,985	4,91,12,000
Total 0 NULL:						2,30,70,445	32,88,448			32,88,448	2,63,58,893	7,97,17,000
Total 2403 Animal Husbandry:						22,76,24,020	4,85,08,209			4,85,08,209	27,61,32,229	74,37,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	07	61	49	6,00,00,000					6,00,00,000	12,50,00,000
Total 49 :						6,00,00,000					6,00,00,000	12,50,00,000
Total 61 Productive Incentive for Milk Production:						6,00,00,000					6,00,00,000	12,50,00,000
Total 7 State Plan for Dairy Development:						6,00,00,000					6,00,00,000	12,50,00,000
Total 102 Dairy Development Projects:						6,00,00,000					6,00,00,000	12,50,00,000
Total 0 NULL:						6,00,00,000					6,00,00,000	12,50,00,000
Total 2404 Diary Development:						6,00,00,000					6,00,00,000	12,50,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2405	00	001	60	00	01	1,02,40,207	19,93,975		19,93,975	1,22,34,182	2,64,00,000
					Total 1 NULL:	1,02,40,207	19,93,975		19,93,975	1,22,34,182	2,64,00,000
				02		12,31,480	3,00,040		3,00,040	15,31,520	37,99,000
					Total 2 NULL:	12,31,480	3,00,040		3,00,040	15,31,520	37,99,000
				13		3,69,170	1,10,913		1,10,913	4,80,083	9,98,000
					Total 13 NULL:	3,69,170	1,10,913		1,10,913	4,80,083	9,98,000
					Total 0 NULL:	1,18,40,857	24,04,928		24,04,928	1,42,45,785	3,11,97,000
					Total 60 Establishment:	1,18,40,857	24,04,928		24,04,928	1,42,45,785	3,11,97,000
					Total 1 Direction and Administration:	1,18,40,857	24,04,928		24,04,928	1,42,45,785	3,11,97,000
101	81	00		84			75,00,000		75,00,000	75,00,000	75,00,000
					Total 84 NULL:		75,00,000		75,00,000	75,00,000	75,00,000
					Total 0 NULL:		75,00,000		75,00,000	75,00,000	75,00,000
					Total 81 Blue Revolution - Integrated Development of Fisheries:		75,00,000		75,00,000	75,00,000	75,00,000
					Total 101 Inland fisheries:		75,00,000		75,00,000	75,00,000	75,00,000
					Total 0 NULL:	1,18,40,857	99,04,928		99,04,928	2,17,45,785	3,86,97,000
					Total 2405 Fisheries:	9,37,01,757	1,48,86,294		1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	83	6,79,11,000					6,79,11,000	2,35,00,000
Total 83 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 81 Blue Revolution - Integrated Development of Fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 101 Inland fisheries:						6,79,11,000					6,79,11,000	2,35,00,000
Total 0 NULL:						6,79,11,000					6,79,11,000	2,35,00,000
Total 2405 Fisheries:						9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	33,79,386	14,49,961			14,49,961	48,29,347	1,16,93,000
Total 1 :						33,79,386	14,49,961			14,49,961	48,29,347	1,16,93,000
02						3,25,750	1,71,100			1,71,100	4,96,850	10,82,000
Total 2 :						3,25,750	1,71,100			1,71,100	4,96,850	10,82,000
13						41,743	11,038			11,038	52,781	2,23,000
Total 13 :						41,743	11,038			11,038	52,781	2,23,000
Total 45 East District:						37,46,879	16,32,099			16,32,099	53,78,978	1,29,98,000
Total 60 Establishment:						37,46,879	16,32,099			16,32,099	53,78,978	1,29,98,000
Total 1 Direction and Administration:						37,46,879	16,32,099			16,32,099	53,78,978	1,29,98,000
Total 0 NULL:						37,46,879	16,32,099			16,32,099	53,78,978	1,29,98,000
Total 2405 Fisheries:						9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2405	00	101	62	00	01	38,67,396	6,79,647			6,79,647	45,47,043	1,00,50,000
					Total 1 NULL:	38,67,396	6,79,647			6,79,647	45,47,043	1,00,50,000
					02	8,04,216	1,83,355			1,83,355	9,87,571	19,45,000
					Total 2 NULL:	8,04,216	1,83,355			1,83,355	9,87,571	19,45,000
					13	64,261	44,939			44,939	1,09,200	2,91,000
					Total 13 NULL:	64,261	44,939			44,939	1,09,200	2,91,000
					Total 0 NULL:	47,35,873	9,07,941			9,07,941	56,43,814	1,22,86,000
					Total 62 Carps and Cat Fish Seed Production:	47,35,873	9,07,941			9,07,941	56,43,814	1,22,86,000
					Total 101 Inland fisheries:	47,35,873	9,07,941			9,07,941	56,43,814	1,22,86,000
					Total 0 NULL:	47,35,873	9,07,941			9,07,941	56,43,814	1,22,86,000
					Total 2405 Fisheries:	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	61	00	01	21,17,168	10,89,834			10,89,834	32,07,002	73,99,000
					Total 1 NULL:	21,17,168	10,89,834			10,89,834	32,07,002	73,99,000
					02	3,91,650	2,60,950			2,60,950	6,52,600	16,82,000
					Total 2 NULL:	3,91,650	2,60,950			2,60,950	6,52,600	16,82,000
					13	3,956	40,275			40,275	44,231	1,10,000
					Total 13 NULL:	3,956	40,275			40,275	44,231	1,10,000
					Total 0 NULL:	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					Total 61 Trout Fish Seed:	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					Total 101 Inland fisheries:	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					Total 0 NULL:	25,12,774	13,91,059			13,91,059	39,03,833	91,91,000
					Total 2405 Fisheries:	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	001	60	00	02	2,445					2,445	37,99,000
					Total 2 NULL:	2,445					2,445	37,99,000
					13	9,900					9,900	9,98,000
					Total 13 NULL:	9,900					9,900	9,98,000
					Total 0 NULL:	12,345					12,345	47,97,000
					Total 60 Establishment:	12,345					12,345	47,97,000
					Total 1 Direction and Administration:	12,345					12,345	47,97,000
101	63	00	01			25,01,089	5,60,036			5,60,036	30,61,125	72,93,000
					Total 1 NULL:	25,01,089	5,60,036			5,60,036	30,61,125	72,93,000
					02	1,40,020	37,645			37,645	1,77,665	4,50,000
					Total 2 NULL:	1,40,020	37,645			37,645	1,77,665	4,50,000
					13	83,795					83,795	4,53,000
					Total 13 NULL:	83,795					83,795	4,53,000
					Total 0 NULL:	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					Total 63 Conservation of Reverine Fisheries:	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					Total 101 Inland fisheries:	27,24,904	5,97,681			5,97,681	33,22,585	81,96,000
					Total 0 NULL:	27,37,249	5,97,681			5,97,681	33,34,930	1,29,93,000
					Total 2405 Fisheries:	9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	49	01	1,89,400	3,88,136			3,88,136	5,77,536	24,88,000
Total 1 :						1,89,400	3,88,136			3,88,136	5,77,536	24,88,000
					02	27,725	64,450			64,450	92,175	3,33,000
Total 2 :						27,725	64,450			64,450	92,175	3,33,000
Total 49 Pakyong:						2,17,125	4,52,586			4,52,586	6,69,711	28,21,000
Total 60 Establishment:						2,17,125	4,52,586			4,52,586	6,69,711	28,21,000
Total 1 Direction and Administration:						2,17,125	4,52,586			4,52,586	6,69,711	28,21,000
Total 0 NULL:						2,17,125	4,52,586			4,52,586	6,69,711	28,21,000
Total 2405 Fisheries:						9,37,01,757	1,48,86,294			1,48,86,294	10,85,88,051	11,24,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	001	00	60	01	5,53,49,002	2,68,49,772		2,68,49,772	8,21,98,774	18,18,15,000
					Total 1 :	5,53,49,002	2,68,49,772		2,68,49,772	8,21,98,774	18,18,15,000
					02	18,67,004	11,40,348		11,40,348	30,07,352	79,53,000
					Total 2 :	18,67,004	11,40,348		11,40,348	30,07,352	79,53,000
					11	45,982	9,775		9,775	55,757	4,70,000
					Total 11 :	45,982	9,775		9,775	55,757	4,70,000
					13	7,73,906	2,44,497		2,44,497	10,18,403	1,51,59,000
					Total 13 :	7,73,906	2,44,497		2,44,497	10,18,403	1,51,59,000
					49	1,14,818	1,06,320		1,06,320	2,21,138	2,11,00,000
					Total 49 :	1,14,818	1,06,320		1,06,320	2,21,138	2,11,00,000
					Total 60 Principal Chief Conservator of Forest:	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
					Total 0 NULL:	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
					Total 1 Direction and Administration:	5,81,50,712	2,83,50,712		2,83,50,712	8,65,01,424	22,64,97,000
	004	60	00	01		48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					Total 1 NULL:	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					Total 0 NULL:	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					Total 60 Establishment:	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
					Total 4 Research:	48,37,013	23,80,013		23,80,013	72,17,026	1,58,10,000
	005	63	00	01		27,56,538	13,91,862		13,91,862	41,48,400	98,39,000
					Total 1 NULL:	27,56,538	13,91,862		13,91,862	41,48,400	98,39,000
					02	30,820	20,435		20,435	51,255	1,22,000
					Total 2 NULL:	30,820	20,435		20,435	51,255	1,22,000
					Total 0 NULL:	27,87,358	14,12,297		14,12,297	41,99,655	99,61,000
					Total 63 Demarcation Survey:	27,87,358	14,12,297		14,12,297	41,99,655	99,61,000
	64	00	01			1,08,06,051	53,54,642		53,54,642	1,61,60,693	3,52,91,000
					Total 1 NULL:	1,08,06,051	53,54,642		53,54,642	1,61,60,693	3,52,91,000
					02	1,52,300	77,642		77,642	2,29,942	5,14,000
					Total 2 NULL:	1,52,300	77,642		77,642	2,29,942	5,14,000
					13	18,380				18,380	37,000
					Total 13 NULL:	18,380				18,380	37,000
					Total 0 NULL:	1,09,76,731	54,32,284		54,32,284	1,64,09,015	3,58,42,000
					Total 64 Working Plan Survey:	1,09,76,731	54,32,284		54,32,284	1,64,09,015	3,58,42,000
					Total 5 Survey and Utilization of Forest Resources:	1,37,64,089	68,44,581		68,44,581	2,06,08,670	4,58,03,000
	013	65	00	01		24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
					Total 1 NULL:	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
					Total 0 NULL:	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	013	65	00								
						Total 65 Planning and Statistical Cell:	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
						Total 13 Statistics:	24,56,522	12,04,704		12,04,704	36,61,226	77,66,000
	101	66	44	72			16,54,67,000				16,54,67,000	20,00,00,000
						Total 72 :	16,54,67,000				16,54,67,000	20,00,00,000
						Total 44 Head Office Establishment:	16,54,67,000				16,54,67,000	20,00,00,000
						Total 66 Forest Protection Schemes:	16,54,67,000				16,54,67,000	20,00,00,000
		68	00	01			11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						Total 1 NULL:	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						Total 0 NULL:	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						Total 68 Directorate of Eco-Tourism:	11,92,948	4,81,004		4,81,004	16,73,952	49,09,000
						Total 101 Forest Conservation, Development and Regeneration:	16,66,59,948	4,81,004		4,81,004	16,71,40,952	20,49,09,000
	102	70	61	01			35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						Total 1 :	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						Total 61 Sericulture:	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						Total 70 Farm Forestry:	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						Total 102 Social and Farm Forestry:	35,66,952	15,48,406		15,48,406	51,15,358	1,16,20,000
						Total 1 Forestry:	24,94,35,236	4,08,09,420		4,08,09,420	29,02,44,656	51,24,05,000
	02	110	00	38	01		36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
						Total 1 :	36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
						Total 38 Chief Wild Life Warden Establishment:	36,19,667	18,84,158		18,84,158	55,03,825	1,25,18,000
			66	01			1,21,48,089	24,11,201		24,11,201	1,45,59,290	3,31,47,000
						Total 1 :	1,21,48,089	24,11,201		24,11,201	1,45,59,290	3,31,47,000
							1,65,750	75,750		75,750	2,41,500	6,34,000
						Total 2 :	1,65,750	75,750		75,750	2,41,500	6,34,000
						Total 66 Khanchendzonga National Park:	1,23,13,839	24,86,951		24,86,951	1,48,00,790	3,37,81,000
						Total 0 NULL:	1,59,33,506	43,71,109		43,71,109	2,03,04,615	4,62,99,000
						Total 110 Wild Life Preservation:	1,59,33,506	43,71,109		43,71,109	2,03,04,615	4,62,99,000
	111	61	00	01			45,32,859	20,54,590		20,54,590	65,87,449	1,63,83,000
						Total 1 NULL:	45,32,859	20,54,590		20,54,590	65,87,449	1,63,83,000
							2,10,000	1,40,000		1,40,000	3,50,000	8,40,000
						Total 2 NULL:	2,10,000	1,40,000		1,40,000	3,50,000	8,40,000
						Total 0 NULL:	47,42,859	21,94,590		21,94,590	69,37,449	1,72,23,000
						Total 61 Development of Himalayan Zoological Park:	47,42,859	21,94,590		21,94,590	69,37,449	1,72,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	111	61	Total 111 Zoological Park:		47,42,859	21,94,590			21,94,590	69,37,449	1,72,23,000
Total 2 Environmental Forestry and Wild Life:						2,06,76,365	65,65,699			65,65,699	2,72,42,064	6,35,22,000
Total 2406 Forestry and Wild Life:						50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER										
Grant : 12 Forest And Environment										
Parameter : 5 Centrally Sponsored Scheme										
2406	02	110	13	39	71			9,06,048	9,06,048	1,00,00,000
Total 71 :								9,06,048	9,06,048	1,00,00,000
Total 39 SECURE Himalayas:								9,06,048	9,06,048	1,00,00,000
Total 13 Integrated Development of Wild Life Habitats:								9,06,048	9,06,048	1,00,00,000
Total 110 Wild Life Preservation:								9,06,048	9,06,048	1,00,00,000
Total 2 Environmental Forestry and Wild Life:								9,06,048	9,06,048	1,00,00,000
Total 2406 Forestry and Wild Life:					50,05,08,748	9,84,98,041		9,84,98,041	59,90,06,789	1,37,11,14,000
Grant : 44 Governor										
Parameter : 3 Charged										
2406	02	112	45	60	29			15,657	78,528	20,00,000
Total 29 :								15,657	78,528	20,00,000
Total 60 Maintenance of Garden at Raj Bhawan:								15,657	78,528	20,00,000
Total 45 East Sikkim:								15,657	78,528	20,00,000
Total 112 Public Gardens:								15,657	78,528	20,00,000
Total 2 Environmental Forestry and Wild Life:								15,657	78,528	20,00,000
Total 2406 Forestry and Wild Life:					50,05,08,748	9,84,98,041		9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	3,21,01,954	67,40,576			67,40,576	3,88,42,530	8,40,26,000
					Total 1 :	3,21,01,954	67,40,576			67,40,576	3,88,42,530	8,40,26,000
					13	53,428	14,124			14,124	67,552	1,31,000
					Total 13 :	53,428	14,124			14,124	67,552	1,31,000
					Total 45 East District:	3,21,55,382	67,54,700			67,54,700	3,89,10,082	8,41,57,000
				49	01	2,920					2,920	6,65,31,000
					Total 1 :	2,920					2,920	6,65,31,000
					Total 49 Pakyong District:	2,920					2,920	6,65,31,000
					Total 0 NULL:	3,21,58,302	67,54,700			67,54,700	3,89,13,002	15,06,88,000
					Total 1 Direction and Administration:	3,21,58,302	67,54,700			67,54,700	3,89,13,002	15,06,88,000
	102	69	45	01		87,26,636	18,39,069			18,39,069	1,05,65,705	2,31,47,000
					Total 1 :	87,26,636	18,39,069			18,39,069	1,05,65,705	2,31,47,000
					02	18,000	27,000			27,000	45,000	1,08,000
					Total 2 :	18,000	27,000			27,000	45,000	1,08,000
					13		57,307			57,307	57,307	99,000
					Total 13 :		57,307			57,307	57,307	99,000
					Total 45 East District:	87,44,636	19,23,376			19,23,376	1,06,68,012	2,33,54,000
					Total 69 Social Forestry:	87,44,636	19,23,376			19,23,376	1,06,68,012	2,33,54,000
					Total 102 Social and Farm Forestry:	87,44,636	19,23,376			19,23,376	1,06,68,012	2,33,54,000
	105	73	45	01		50,08,141	25,03,454			25,03,454	75,11,595	1,76,62,000
					Total 1 :	50,08,141	25,03,454			25,03,454	75,11,595	1,76,62,000
					Total 45 East District:	50,08,141	25,03,454			25,03,454	75,11,595	1,76,62,000
					Total 73 Utilisation Circle:	50,08,141	25,03,454			25,03,454	75,11,595	1,76,62,000
					Total 105 Forest Produce:	50,08,141	25,03,454			25,03,454	75,11,595	1,76,62,000
					Total 1 Forestry:	4,59,11,079	1,11,81,530			1,11,81,530	5,70,92,609	19,17,04,000
	02	110	00	45	01	1,75,39,007	42,70,256			42,70,256	2,18,09,263	4,56,40,000
					Total 1 :	1,75,39,007	42,70,256			42,70,256	2,18,09,263	4,56,40,000
					02	36,000	18,000			18,000	54,000	11,99,000
					Total 2 :	36,000	18,000			18,000	54,000	11,99,000
					13		18,000			18,000	18,000	73,000
					Total 13 :		18,000			18,000	18,000	73,000
					Total 45 East District:	1,75,75,007	43,06,256			43,06,256	2,18,81,263	4,69,12,000
					Total 0 NULL:	1,75,75,007	43,06,256			43,06,256	2,18,81,263	4,69,12,000
					Total 110 Wild Life Preservation:	1,75,75,007	43,06,256			43,06,256	2,18,81,263	4,69,12,000
	112	00	45	01		2,15,63,171	44,92,670			44,92,670	2,60,55,841	5,66,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	112	00	45								
					Total 1 :	2,15,63,171	44,92,670			44,92,670	2,60,55,841	5,66,92,000
				02		81,000					81,000	32,90,000
					Total 2 :	81,000					81,000	32,90,000
					Total 45 East District:	2,16,44,171	44,92,670			44,92,670	2,61,36,841	5,99,82,000
					Total 0 NULL:	2,16,44,171	44,92,670			44,92,670	2,61,36,841	5,99,82,000
					Total 112 Public Gardens:	2,16,44,171	44,92,670			44,92,670	2,61,36,841	5,99,82,000
					Total 2 Environmental Forestry and Wild Life:	3,92,19,178	87,98,926			87,98,926	4,80,18,104	10,68,94,000
					Total 2406 Forestry and Wild Life:	50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	46	01	3,52,92,185	71,11,006			71,11,006	4,24,03,191	9,15,07,000
					Total 1 :	3,52,92,185	71,11,006			71,11,006	4,24,03,191	9,15,07,000
					11	14,058	6,537			6,537	20,595	1,50,000
					Total 11 :	14,058	6,537			6,537	20,595	1,50,000
					Total 46 West District:	3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
					Total 0 NULL:	3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
					Total 1 Direction and Administration:	3,53,06,243	71,17,543			71,17,543	4,24,23,786	9,16,57,000
	102	69		46	01	47,32,482	9,88,350			9,88,350	57,20,832	1,16,00,000
					Total 1 :	47,32,482	9,88,350			9,88,350	57,20,832	1,16,00,000
					13		540			540	540	94,000
					Total 13 :		540			540	540	94,000
					Total 46 West District:	47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
					Total 69 Social Forestry:	47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
					Total 102 Social and Farm Forestry:	47,32,482	9,88,890			9,88,890	57,21,372	1,16,94,000
					Total 1 Forestry:	4,00,38,725	81,06,433			81,06,433	4,81,45,158	10,33,51,000
	02	110	00	46	01	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 1 :	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 46 West District:	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 0 NULL:	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 110 Wild Life Preservation:	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 2 Environmental Forestry and Wild Life:	88,36,154	18,73,830			18,73,830	1,07,09,984	2,45,91,000
					Total 2406 Forestry and Wild Life:	50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,84,64,139	39,24,394			39,24,394	2,23,88,533	5,20,86,000
Total 1 :						1,84,64,139	39,24,394			39,24,394	2,23,88,533	5,20,86,000
02						1,38,900	34,950			34,950	1,73,850	9,30,000
Total 2 :						1,38,900	34,950			34,950	1,73,850	9,30,000
13						750	4,800			4,800	5,550	1,23,000
Total 13 :						750	4,800			4,800	5,550	1,23,000
Total 47 North District:						1,86,03,789	39,64,144			39,64,144	2,25,67,933	5,31,39,000
Total 0 NULL:						1,86,03,789	39,64,144			39,64,144	2,25,67,933	5,31,39,000
Total 1 Direction and Administration:						1,86,03,789	39,64,144			39,64,144	2,25,67,933	5,31,39,000
101	66	47	02			3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
Total 2 :						3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
Total 47 North District:						3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
Total 66 Forest Protection Schemes:						3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
Total 101 Forest Conservation, Development and Regeneration:						3,88,388	1,32,308			1,32,308	5,20,696	15,58,000
102	69	47	01			38,73,786	7,74,962			7,74,962	46,48,748	1,01,15,000
Total 1 :						38,73,786	7,74,962			7,74,962	46,48,748	1,01,15,000
Total 47 North District:						38,73,786	7,74,962			7,74,962	46,48,748	1,01,15,000
Total 69 Social Forestry:						38,73,786	7,74,962			7,74,962	46,48,748	1,01,15,000
70	47	02				3,03,300	1,05,900			1,05,900	4,09,200	10,02,000
Total 2 :						3,03,300	1,05,900			1,05,900	4,09,200	10,02,000
Total 47 North District:						3,03,300	1,05,900			1,05,900	4,09,200	10,02,000
Total 70 Farm Forestry:						3,03,300	1,05,900			1,05,900	4,09,200	10,02,000
71	47	02				88,270	30,070			30,070	1,18,340	1,64,000
Total 2 :						88,270	30,070			30,070	1,18,340	1,64,000
Total 47 North District:						88,270	30,070			30,070	1,18,340	1,64,000
Total 71 Plantation Scheme:						88,270	30,070			30,070	1,18,340	1,64,000
Total 102 Social and Farm Forestry:						42,65,356	9,10,932			9,10,932	51,76,288	1,12,81,000
Total 1 Forestry:						2,32,57,533	50,07,384			50,07,384	2,82,64,917	6,59,78,000
02	110	00	47	01		44,44,084	9,83,222			9,83,222	54,27,306	1,22,30,000
Total 1 :						44,44,084	9,83,222			9,83,222	54,27,306	1,22,30,000
02						1,64,655	33,635			33,635	1,98,290	3,96,000
Total 2 :						1,64,655	33,635			33,635	1,98,290	3,96,000
Total 47 North District:						46,08,739	10,16,857			10,16,857	56,25,596	1,26,26,000
Total 0 NULL:						46,08,739	10,16,857			10,16,857	56,25,596	1,26,26,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - MANGAN										
Grant : 12 Forest And Environment										
Parameter : 1 Voted										
2406	02	110	Total 110 Wild Life Preservation:	46,08,739	10,16,857			10,16,857	56,25,596	1,26,26,000
			Total 2 Environmental Forestry and Wild Life:	46,08,739	10,16,857			10,16,857	56,25,596	1,26,26,000
			Total 2406 Forestry and Wild Life:	50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	3,31,85,618	67,41,668			67,41,668	3,99,27,286	8,86,74,000
					Total 1 :	3,31,85,618	67,41,668			67,41,668	3,99,27,286	8,86,74,000
					02	37,450	18,725			18,725	56,175	8,26,000
					Total 2 :	37,450	18,725			18,725	56,175	8,26,000
					Total 48 South District:	3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
					Total 0 NULL:	3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
					Total 1 Direction and Administration:	3,32,23,068	67,60,393			67,60,393	3,99,83,461	8,95,00,000
	102	69	48	01		35,31,350	7,32,234			7,32,234	42,63,584	88,75,000
					Total 1 :	35,31,350	7,32,234			7,32,234	42,63,584	88,75,000
					13	37,937	1,760			1,760	39,697	94,000
					Total 13 :	37,937	1,760			1,760	39,697	94,000
					Total 48 South District:	35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
					Total 69 Social Forestry:	35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
					Total 102 Social and Farm Forestry:	35,69,287	7,33,994			7,33,994	43,03,281	89,69,000
					Total 1 Forestry:	3,67,92,355	74,94,387			74,94,387	4,42,86,742	9,84,69,000
	02	110	00	48	01	76,49,204	15,54,213			15,54,213	92,03,417	1,94,84,000
					Total 1 :	76,49,204	15,54,213			15,54,213	92,03,417	1,94,84,000
					02	21,000	21,000			21,000	42,000	5,81,000
					Total 2 :	21,000	21,000			21,000	42,000	5,81,000
					13	15,300					15,300	61,000
					Total 13 :	15,300					15,300	61,000
					Total 48 South District:	76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
					Total 0 NULL:	76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
					Total 110 Wild Life Preservation:	76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
					Total 2 Environmental Forestry and Wild Life:	76,85,504	15,75,213			15,75,213	92,60,717	2,01,26,000
					Total 2406 Forestry and Wild Life:	50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	49	01	2,36,79,846	50,69,206			50,69,206	2,87,49,052	6,65,31,000
					Total 1 :	2,36,79,846	50,69,206			50,69,206	2,87,49,052	6,65,31,000
					02	3,72,512					3,72,512	12,79,000
					Total 2 :	3,72,512					3,72,512	12,79,000
					11		14,580			14,580	14,580	1,31,000
					Total 11 :		14,580			14,580	14,580	1,31,000
					Total 49 Pakyong District:	2,40,52,358	50,83,786			50,83,786	2,91,36,144	6,79,41,000
					Total 0 NULL:	2,40,52,358	50,83,786			50,83,786	2,91,36,144	6,79,41,000
					Total 1 Direction and Administration:	2,40,52,358	50,83,786			50,83,786	2,91,36,144	6,79,41,000
					Total 1 Forestry:	2,40,52,358	50,83,786			50,83,786	2,91,36,144	6,79,41,000
					Total 2406 Forestry and Wild Life:	50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	01	001	00	46	01	-	20,135				-	20,135	9,15,07,000
Total 1 :						-	20,135				-	20,135	9,15,07,000
Total 46 West District:						-	20,135				-	20,135	9,15,07,000
Total 0 NULL:						-	20,135				-	20,135	9,15,07,000
Total 1 Direction and Administration:						-	20,135				-	20,135	9,15,07,000
Total 1 Forestry:						-	20,135				-	20,135	9,15,07,000
Total 2406 Forestry and Wild Life:						50,05,08,748	9,84,98,041			9,84,98,041	59,90,06,789	1,37,11,14,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 44 Governor												
Parameter : 3 Charged												
2407	01	800	61	00	49	1,059					1,059	1,50,000
Total 49 NULL:						1,059					1,059	1,50,000
Total 0 NULL:						1,059					1,059	1,50,000
Total 61 Tea Garden:						1,059					1,059	1,50,000
Total 800 Other expenditure:						1,059					1,059	1,50,000
Total 1 Tea:						1,059					1,059	1,50,000
Total 2407 Plantations:						1,059					1,059	1,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	44	01	2,33,76,717	49,76,915		49,76,915	2,83,53,632	6,68,24,000
					Total 1 :	2,33,76,717	49,76,915		49,76,915	2,83,53,632	6,68,24,000
					02	29,73,823	9,46,201		9,46,201	39,20,024	94,58,000
					Total 2 :	29,73,823	9,46,201		9,46,201	39,20,024	94,58,000
					11	33,800	47,350		47,350	81,150	2,40,000
					Total 11 :	33,800	47,350		47,350	81,150	2,40,000
					13	2,15,696	2,20,826		2,20,826	4,36,522	16,98,000
					Total 13 :	2,15,696	2,20,826		2,20,826	4,36,522	16,98,000
					14	83,340				83,340	8,28,000
					Total 14 :	83,340				83,340	8,28,000
					24		25,868		25,868	25,868	1,000
					Total 24 :		25,868		25,868	25,868	1,000
					26		8,400		8,400	8,400	1,000
					Total 26 :		8,400		8,400	8,400	1,000
					29	4,08,489	24,08,285		24,08,285	28,16,774	1,35,00,000
					Total 29 :	4,08,489	24,08,285		24,08,285	28,16,774	1,35,00,000
					Total 44 Head Office Establishment:	2,70,91,865	86,33,845		86,33,845	3,57,25,710	9,25,50,000
	60				01	28,94,707	13,03,824		13,03,824	41,98,531	1,01,34,000
					Total 1 :	28,94,707	13,03,824		13,03,824	41,98,531	1,01,34,000
					13	1,03,035	44,030	6,698	50,728	1,53,763	4,12,000
					Total 13 :	1,03,035	44,030	6,698	50,728	1,53,763	4,12,000
					Total 60 Consumer Affairs:	29,97,742	13,47,854	6,698	13,54,552	43,52,294	1,05,46,000
					Total 0 NULL:	3,00,89,607	99,81,699	6,698	99,88,397	4,00,78,004	10,30,96,000
					Total 1 Direction and Administration:	3,00,89,607	99,81,699	6,698	99,88,397	4,00,78,004	10,30,96,000
	101	60	00		13	15,307	2,390	-	6,698	-	4,308
					Total 13 NULL:	15,307	2,390	-	6,698	-	4,308
					Total 0 NULL:	15,307	2,390	-	6,698	-	4,308
					Total 60 Establishment of Food Grain Godowns:	15,307	2,390	-	6,698	-	4,308
					Total 101 Procurement and Supply:	15,307	2,390	-	6,698	-	4,308
					Total 1 Food:	3,01,04,914	99,84,089		99,84,089	4,00,89,003	10,32,90,000
					Total 2408 Food Storage and Warehousing:	7,92,97,980	2,21,07,446		2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	02		1,63,200			1,63,200	1,63,200	94,58,000
Total 2 :							1,63,200			1,63,200	1,63,200	94,58,000
Total 44 Head Office Establishment:							1,63,200			1,63,200	1,63,200	94,58,000
	45			01		96,45,094	16,39,117			16,39,117	1,12,84,211	2,90,88,000
Total 1 :						96,45,094	16,39,117			16,39,117	1,12,84,211	2,90,88,000
				02		16,94,674	3,56,264			3,56,264	20,50,938	51,74,000
Total 2 :						16,94,674	3,56,264			3,56,264	20,50,938	51,74,000
				13		51,264	32,781			32,781	84,045	8,50,000
Total 13 :						51,264	32,781			32,781	84,045	8,50,000
				24			43,104			43,104	43,104	1,000
Total 24 :							43,104			43,104	43,104	1,000
				29			9,984			9,984	9,984	1,000
Total 29 :							9,984			9,984	9,984	1,000
Total 45 Gangtok District:						1,13,91,032	20,81,250			20,81,250	1,34,72,282	3,51,14,000
Total 0 NULL:						1,13,91,032	22,44,450			22,44,450	1,36,35,482	4,45,72,000
Total 1 Direction and Administration:						1,13,91,032	22,44,450			22,44,450	1,36,35,482	4,45,72,000
Total 1 Food:						1,13,91,032	22,44,450			22,44,450	1,36,35,482	4,45,72,000
Total 2408 Food Storage and Warehousing:						7,92,97,980	2,21,07,446			2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	46	01	1,11,93,998	17,84,496			17,84,496	1,29,78,494	3,44,84,000
					Total 1 :	1,11,93,998	17,84,496			17,84,496	1,29,78,494	3,44,84,000
					02	29,66,082	1,63,500			1,63,500	31,29,582	90,72,000
					Total 2 :	29,66,082	1,63,500			1,63,500	31,29,582	90,72,000
					11	42,400	9,750			9,750	52,150	99,000
					Total 11 :	42,400	9,750			9,750	52,150	99,000
					13	69,929	70,533			70,533	1,40,462	4,98,000
					Total 13 :	69,929	70,533			70,533	1,40,462	4,98,000
					Total 46 Gyalshing District:	1,42,72,409	20,28,279			20,28,279	1,63,00,688	4,41,53,000
					Total 0 NULL:	1,42,72,409	20,28,279			20,28,279	1,63,00,688	4,41,53,000
					Total 1 Direction and Administration:	1,42,72,409	20,28,279			20,28,279	1,63,00,688	4,41,53,000
					Total 1 Food:	1,42,72,409	20,28,279			20,28,279	1,63,00,688	4,41,53,000
					Total 2408 Food Storage and Warehousing:	7,92,97,980	2,21,07,446			2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
2408	01	001	00	47	01	30,52,160	4,89,440		4,89,440	35,41,600	71,50,000
					Total 1 :	30,52,160	4,89,440		4,89,440	35,41,600	71,50,000
				02		7,57,000	1,51,400		1,51,400	9,08,400	20,56,000
					Total 2 :	7,57,000	1,51,400		1,51,400	9,08,400	20,56,000
				11		38,424				38,424	80,000
					Total 11 :	38,424				38,424	80,000
				13		1,03,013	6,939		6,939	1,09,952	3,49,000
					Total 13 :	1,03,013	6,939		6,939	1,09,952	3,49,000
				24			47,572		47,572	47,572	1,000
					Total 24 :		47,572		47,572	47,572	1,000
					Total 47 Mangan District:	39,50,597	6,95,351		6,95,351	46,45,948	96,36,000
					Total 0 NULL:	39,50,597	6,95,351		6,95,351	46,45,948	96,36,000
					Total 1 Direction and Administration:	39,50,597	6,95,351		6,95,351	46,45,948	96,36,000
					Total 1 Food:	39,50,597	6,95,351		6,95,351	46,45,948	96,36,000
					Total 2408 Food Storage and Warehousing:	7,92,97,980	2,21,07,446		2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	48	01	1,41,99,227	28,69,166			28,69,166	1,70,68,393	3,50,18,000
					Total 1 :	1,41,99,227	28,69,166			28,69,166	1,70,68,393	3,50,18,000
					02	10,91,025	3,50,175			3,50,175	14,41,200	34,10,000
					Total 2 :	10,91,025	3,50,175			3,50,175	14,41,200	34,10,000
					11		27,650			27,650	27,650	1,00,000
					Total 11 :		27,650			27,650	27,650	1,00,000
					13	65,255	95,335			95,335	1,60,590	4,79,000
					Total 13 :	65,255	95,335			95,335	1,60,590	4,79,000
					Total 48 Namchi District:	1,53,55,507	33,42,326			33,42,326	1,86,97,833	3,90,07,000
					Total 0 NULL:	1,53,55,507	33,42,326			33,42,326	1,86,97,833	3,90,07,000
					Total 1 Direction and Administration:	1,53,55,507	33,42,326			33,42,326	1,86,97,833	3,90,07,000
					Total 1 Food:	1,53,55,507	33,42,326			33,42,326	1,86,97,833	3,90,07,000
					Total 2408 Food Storage and Warehousing:	7,92,97,980	2,21,07,446			2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	49	01	12,81,008	8,20,890			8,20,890	21,01,898	1,000
					Total 1 :	12,81,008	8,20,890			8,20,890	21,01,898	1,000
					02	3,96,048	1,58,225			1,58,225	5,54,273	1,000
					Total 2 :	3,96,048	1,58,225			1,58,225	5,54,273	1,000
					Total 49 Pakyong District:	16,77,056	9,79,115			9,79,115	26,56,171	2,000
					Total 0 NULL:	16,77,056	9,79,115			9,79,115	26,56,171	2,000
					Total 1 Direction and Administration:	16,77,056	9,79,115			9,79,115	26,56,171	2,000
					Total 1 Food:	16,77,056	9,79,115			9,79,115	26,56,171	2,000
					Total 2408 Food Storage and Warehousing:	7,92,97,980	2,21,07,446			2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	50	01	9,64,270	23,29,901			23,29,901	32,94,171	1,000
Total 1 :						9,64,270	23,29,901			23,29,901	32,94,171	1,000
					02	15,82,195	5,03,935			5,03,935	20,86,130	1,000
Total 2 :						15,82,195	5,03,935			5,03,935	20,86,130	1,000
Total 50 Soreng District:						25,46,465	28,33,836			28,33,836	53,80,301	2,000
Total 0 NULL:						25,46,465	28,33,836			28,33,836	53,80,301	2,000
Total 1 Direction and Administration:						25,46,465	28,33,836			28,33,836	53,80,301	2,000
Total 1 Food:						25,46,465	28,33,836			28,33,836	53,80,301	2,000
Total 2408 Food Storage and Warehousing:						7,92,97,980	2,21,07,446			2,21,07,446	10,14,05,426	24,06,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	2,68,89,027	55,51,920			55,51,920	3,24,40,947	7,74,46,000
Total 1 :						2,68,89,027	55,51,920			55,51,920	3,24,40,947	7,74,46,000
					02	15,48,293	3,62,922			3,62,922	19,11,215	60,79,000
Total 2 :						15,48,293	3,62,922			3,62,922	19,11,215	60,79,000
					11	89,650					89,650	6,26,000
Total 11 :						89,650					89,650	6,26,000
					13	7,35,151	4,49,620			4,49,620	11,84,771	31,95,000
Total 13 :						7,35,151	4,49,620			4,49,620	11,84,771	31,95,000
Total 44 Head Office Establishment:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 0 NULL:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 1 Direction and Administration:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 0 NULL:						2,92,62,121	63,64,462			63,64,462	3,56,26,583	8,73,46,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	44,00,000					44,00,000	4,21,13,000
Total 70 NULL:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 62 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 107 Assistance to Credit Co-operatives:						44,00,000					44,00,000	4,21,13,000
Total 0 NULL:						44,00,000					44,00,000	4,21,13,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK										
Grant : 4 Co-Operation										
Parameter : 1 Voted										
2425	00	001	00 45 01	63,71,376	13,97,168			13,97,168	77,68,544	1,79,50,000
Total 1 :				63,71,376	13,97,168			13,97,168	77,68,544	1,79,50,000
			02	2,28,000	66,000			66,000	2,94,000	3,56,000
Total 2 :				2,28,000	66,000			66,000	2,94,000	3,56,000
			11		80,000			80,000	80,000	1,51,000
Total 11 :					80,000			80,000	80,000	1,51,000
			13	2,88,507	99,079			99,079	3,87,586	6,59,000
Total 13 :				2,88,507	99,079			99,079	3,87,586	6,59,000
			14	92,952					92,952	5,58,000
Total 14 :				92,952					92,952	5,58,000
Total 45 East District:				69,80,835	16,42,247			16,42,247	86,23,082	1,96,74,000
Total 0 NULL:				69,80,835	16,42,247			16,42,247	86,23,082	1,96,74,000
Total 1 Direction and Administration:				69,80,835	16,42,247			16,42,247	86,23,082	1,96,74,000
Total 0 NULL:				69,80,835	16,42,247			16,42,247	86,23,082	1,96,74,000
Total 2425 Co-operation:				7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	37,59,535	13,82,390			13,82,390	51,41,925	96,37,000
Total 1 :						37,59,535	13,82,390			13,82,390	51,41,925	96,37,000
02						2,78,125	50,225			50,225	3,28,350	6,03,000
Total 2 :						2,78,125	50,225			50,225	3,28,350	6,03,000
13						99,680	13,763			13,763	1,13,443	6,51,000
Total 13 :						99,680	13,763			13,763	1,13,443	6,51,000
Total 46 West District:						41,37,340	14,46,378			14,46,378	55,83,718	1,08,91,000
52	01					7,90,352					7,90,352	
Total 1 :						7,90,352					7,90,352	
Total 52 Soreng Sub-Division:						7,90,352					7,90,352	
Total 0 NULL:						49,27,692	14,46,378			14,46,378	63,74,070	1,08,91,000
Total 1 Direction and Administration:						49,27,692	14,46,378			14,46,378	63,74,070	1,08,91,000
Total 0 NULL:						49,27,692	14,46,378			14,46,378	63,74,070	1,08,91,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	37,32,155	7,54,064			7,54,064	44,86,219	1,07,86,000
					Total 1 :	37,32,155	7,54,064			7,54,064	44,86,219	1,07,86,000
					02	50,000	25,000			25,000	75,000	2,16,000
					Total 2 :	50,000	25,000			25,000	75,000	2,16,000
					11	8,988					8,988	1,30,000
					Total 11 :	8,988					8,988	1,30,000
					13	40,410	9,200			9,200	49,610	3,29,000
					Total 13 :	40,410	9,200			9,200	49,610	3,29,000
					Total 47 North District:	38,31,553	7,88,264			7,88,264	46,19,817	1,14,61,000
55					01	5,46,570	1,12,390			1,12,390	6,58,960	14,68,000
					Total 1 :	5,46,570	1,12,390			1,12,390	6,58,960	14,68,000
					13		20,021			20,021	20,021	1,59,000
					Total 13 :		20,021			20,021	20,021	1,59,000
					Total 55 Chungthang Sub-Division:	5,46,570	1,32,411			1,32,411	6,78,981	16,27,000
					Total 0 NULL:	43,78,123	9,20,675			9,20,675	52,98,798	1,30,88,000
					Total 1 Direction and Administration:	43,78,123	9,20,675			9,20,675	52,98,798	1,30,88,000
					Total 0 NULL:	43,78,123	9,20,675			9,20,675	52,98,798	1,30,88,000
					Total 2425 Co-operation:	7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	48	01	67,84,079	14,19,832			14,19,832	82,03,911	1,83,51,000
Total 1 :						67,84,079	14,19,832			14,19,832	82,03,911	1,83,51,000
				02		4,23,385	1,18,995			1,18,995	5,42,380	8,69,000
Total 2 :						4,23,385	1,18,995			1,18,995	5,42,380	8,69,000
				13		41,661	3,900			3,900	45,561	1,99,000
Total 13 :						41,661	3,900			3,900	45,561	1,99,000
Total 48 South District:						72,49,125	15,42,727			15,42,727	87,91,852	1,94,19,000
57				01		39,96,287	8,23,586			8,23,586	48,19,873	95,87,000
Total 1 :						39,96,287	8,23,586			8,23,586	48,19,873	95,87,000
				13		18,762					18,762	1,71,000
Total 13 :						18,762					18,762	1,71,000
Total 57 Ravongla Sub-Division:						40,15,049	8,23,586			8,23,586	48,38,635	97,58,000
Total 0 NULL:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 1 Direction and Administration:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 0 NULL:						1,12,64,174	23,66,313			23,66,313	1,36,30,487	2,91,77,000
Total 2425 Co-operation:						7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	5,13,272					5,13,272	7,74,46,000
					Total 1 :	5,13,272					5,13,272	7,74,46,000
					02	2,43,300					2,43,300	60,79,000
					Total 2 :	2,43,300					2,43,300	60,79,000
					Total 44 Head Office Establishment:	7,56,572					7,56,572	8,35,25,000
	50				01	21,93,524					21,93,524	
					Total 1 :	21,93,524					21,93,524	
					Total 50 Pakyong Sub-Division:	21,93,524					21,93,524	
	51				01	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 1 Motor Vehicles:	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 51 Rongli Sub-Division:	35,84,577	6,50,287			6,50,287	42,34,864	76,85,000
					Total 0 NULL:	65,34,673	6,50,287			6,50,287	71,84,960	9,12,10,000
	49	00			01	24,76,131	12,07,390			12,07,390	36,83,521	1,46,47,000
					Total 1 NULL:	24,76,131	12,07,390			12,07,390	36,83,521	1,46,47,000
					02	93,300	84,300			84,300	1,77,600	6,99,000
					Total 2 NULL:	93,300	84,300			84,300	1,77,600	6,99,000
					13	23,819	3,610			3,610	27,429	1,73,000
					Total 13 NULL:	23,819	3,610			3,610	27,429	1,73,000
					Total 0 NULL:	25,93,250	12,95,300			12,95,300	38,88,550	1,55,19,000
					Total 49 Pakyong District:	25,93,250	12,95,300			12,95,300	38,88,550	1,55,19,000
					Total 1 Direction and Administration:	91,27,923	19,45,587			19,45,587	1,10,73,510	10,67,29,000
					Total 0 NULL:	91,27,923	19,45,587			19,45,587	1,10,73,510	10,67,29,000
					Total 2425 Co-operation:	7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02	1,62,000					1,62,000	60,79,000
					Total 2 :	1,62,000					1,62,000	60,79,000
					Total 44 Head Office Establishment:	1,62,000					1,62,000	60,79,000
			52		01	16,21,264					16,21,264	
					Total 1 :	16,21,264					16,21,264	
					Total 52 Soreng Sub-Division:	16,21,264					16,21,264	
					Total 0 NULL:	17,83,264					17,83,264	60,79,000
	50	00			01	18,82,212	9,05,704			9,05,704	27,87,916	1,07,68,000
					Total 1 NULL:	18,82,212	9,05,704			9,05,704	27,87,916	1,07,68,000
					02	1,62,000	81,000			81,000	2,43,000	9,72,000
					Total 2 NULL:	1,62,000	81,000			81,000	2,43,000	9,72,000
					Total 0 NULL:	20,44,212	9,86,704			9,86,704	30,30,916	1,17,40,000
					Total 50 Soreng District:	20,44,212	9,86,704			9,86,704	30,30,916	1,17,40,000
					Total 1 Direction and Administration:	38,27,476	9,86,704			9,86,704	48,14,180	1,78,19,000
					Total 0 NULL:	38,27,476	9,86,704			9,86,704	48,14,180	1,78,19,000
					Total 2425 Co-operation:	7,41,68,344	1,56,72,366			1,56,72,366	8,98,40,710	32,68,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	73	01				12,42,498	12,42,498	12,42,498	1,77,89,000
Total 1 :									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 73 Dentam Block Administrative Centre:									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 46 West District:									12,42,498	12,42,498	12,42,498	1,77,89,000
Total 1 Direction and Administration:									12,42,498	12,42,498	12,42,498	1,77,89,000
800	36	60	36			61,90,000					61,90,000	2,47,37,000
Total 36 :						61,90,000					61,90,000	2,47,37,000
Total 60 Sikkim Rural Development Agency(SRDA):						61,90,000					61,90,000	2,47,37,000
Total 36 Rural Development Department:						61,90,000					61,90,000	2,47,37,000
Total 800 Other expenditure:						61,90,000					61,90,000	2,47,37,000
Total 1 Integrated Rural Development programme:						61,90,000			12,42,498	12,42,498	74,32,498	4,25,26,000
Total 2501 Special Programmes for Rural Development:						34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	01	50,95,822	16,16,672			16,16,672	67,12,494	1,63,95,000
					Total 1 :	50,95,822	16,16,672			16,16,672	67,12,494	1,63,95,000
					02	41,49,944	10,14,630			10,14,630	51,64,574	1,16,34,000
					Total 2 :	41,49,944	10,14,630			10,14,630	51,64,574	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	92,45,766	26,31,302			26,31,302	1,18,77,068	2,80,29,000
77	01					61,84,978	12,55,477			12,55,477	74,40,455	1,39,12,000
					Total 1 :	61,84,978	12,55,477			12,55,477	74,40,455	1,39,12,000
					02	41,12,155	10,59,330			10,59,330	51,71,485	1,25,87,000
					Total 2 :	41,12,155	10,59,330			10,59,330	51,71,485	1,25,87,000
					11	26,863					26,863	42,000
					Total 11 :	26,863					26,863	42,000
					13	46,053					46,053	3,11,000
					Total 13 :	46,053					46,053	3,11,000
					Total 77 Khamdong Block Administrative Centre:	1,03,70,049	23,14,807			23,14,807	1,26,84,856	2,68,52,000
78	01					55,27,170	34,20,991			34,20,991	89,48,161	2,04,27,000
					Total 1 :	55,27,170	34,20,991			34,20,991	89,48,161	2,04,27,000
					02	31,55,321	20,87,612			20,87,612	52,42,933	1,15,62,000
					Total 2 :	31,55,321	20,87,612			20,87,612	52,42,933	1,15,62,000
					13	53,880	89,457			89,457	1,43,337	3,11,000
					Total 13 :	53,880	89,457			89,457	1,43,337	3,11,000
					Total 78 Ranka Block Administrative Centre:	87,36,371	55,98,060			55,98,060	1,43,34,431	3,23,00,000
81	01					92,67,543	19,00,262			19,00,262	1,11,67,805	2,41,11,000
					Total 1 :	92,67,543	19,00,262			19,00,262	1,11,67,805	2,41,11,000
					02	29,68,499	9,80,630		9,06,325	18,86,955	48,55,454	1,11,15,000
					Total 2 :	29,68,499	9,80,630		9,06,325	18,86,955	48,55,454	1,11,15,000
					11		3,150			3,150	3,150	42,000
					Total 11 :		3,150			3,150	3,150	42,000
					13	62,423	53,455			53,455	1,15,878	3,11,000
					Total 13 :	62,423	53,455			53,455	1,15,878	3,11,000
					Total 81 Martham Block Administrative Centre:	1,22,98,465	29,37,497		9,06,325	38,43,822	1,61,42,287	3,55,79,000
82	01					77,40,883	39,78,215			39,78,215	1,17,19,098	2,91,14,000
					Total 1 :	77,40,883	39,78,215			39,78,215	1,17,19,098	2,91,14,000
					02	53,81,096	13,72,185			13,72,185	67,53,281	1,50,40,000
					Total 2 :	53,81,096	13,72,185			13,72,185	67,53,281	1,50,40,000
					13	1,58,509	30,260			30,260	1,88,769	3,11,000
					Total 13 :	1,58,509	30,260			30,260	1,88,769	3,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	45	82								
					Total 82 Nandok Gram Vikash Kendra:	1,32,80,488	53,80,660			53,80,660	1,86,61,148	4,44,65,000
					Total 45 East District:	5,39,31,139	1,88,62,326		9,06,325	1,97,68,651	7,36,99,790	16,72,25,000
					Total 1 Direction and Administration:	5,39,31,139	1,88,62,326		9,06,325	1,97,68,651	7,36,99,790	16,72,25,000
					Total 1 Integrated Rural Development programme:	5,39,31,139	1,88,62,326		9,06,325	1,97,68,651	7,36,99,790	16,72,25,000
					Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	46	71	01	36,38,203	7,39,562		7,39,562	43,77,765	83,54,000
					Total 1 :	36,38,203	7,39,562		7,39,562	43,77,765	83,54,000
					02	22,59,821	6,76,050		6,76,050	29,35,871	72,99,000
					Total 2 :	22,59,821	6,76,050		6,76,050	29,35,871	72,99,000
					11	9,450				9,450	42,000
					Total 11 :	9,450				9,450	42,000
					Total 71 Yuksom Block Administrative Centre:	59,07,474	14,15,612		14,15,612	73,23,086	1,56,95,000
	72				01	65,96,530	14,46,433		14,46,433	80,42,963	1,93,24,000
					Total 1 :	65,96,530	14,46,433		14,46,433	80,42,963	1,93,24,000
					02	39,48,830	9,93,815		9,93,815	49,42,645	1,09,57,000
					Total 2 :	39,48,830	9,93,815		9,93,815	49,42,645	1,09,57,000
					11		10,350		10,350	10,350	42,000
					Total 11 :		10,350		10,350	10,350	42,000
					13	69,293	82,194		82,194	1,51,487	3,11,000
					Total 13 :	69,293	82,194		82,194	1,51,487	3,11,000
					Total 72 Gyalshing Block Administrative Centre:	1,06,14,653	25,32,792		25,32,792	1,31,47,445	3,06,34,000
	73				01	59,27,982	16,04,725		16,04,725	75,32,707	1,77,89,000
					Total 1 :	59,27,982	16,04,725		16,04,725	75,32,707	1,77,89,000
					02	58,34,415	20,76,190		20,76,190	79,10,605	3,61,65,000
					Total 2 :	58,34,415	20,76,190		20,76,190	79,10,605	3,61,65,000
					11	6,650	13,975		13,975	20,625	42,000
					Total 11 :	6,650	13,975		13,975	20,625	42,000
					13	80,910	1,02,587		1,02,587	1,83,497	3,11,000
					Total 13 :	80,910	1,02,587		1,02,587	1,83,497	3,11,000
					Total 73 Dentam Block Administrative Centre:	1,18,49,957	37,97,477		37,97,477	1,56,47,434	5,43,07,000
	77				01	63,14,791	12,46,708		12,46,708	75,61,499	1,61,72,000
					Total 1 :	63,14,791	12,46,708		12,46,708	75,61,499	1,61,72,000
					02	38,09,470	9,33,760		9,33,760	47,43,230	1,07,31,000
					Total 2 :	38,09,470	9,33,760		9,33,760	47,43,230	1,07,31,000
					11		6,300		6,300	6,300	42,000
					Total 11 :		6,300		6,300	6,300	42,000
					13	93,549	15,744		15,744	1,09,293	3,11,000
					Total 13 :	93,549	15,744		15,744	1,09,293	3,11,000
					Total 77 Hee Bermiok Block Administrative Centre:	1,02,17,810	22,02,512		22,02,512	1,24,20,322	2,72,56,000
	78				01	55,05,395	11,13,772		11,13,772	66,19,167	1,32,90,000
					Total 1 :	55,05,395	11,13,772		11,13,772	66,19,167	1,32,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	46	78	02	47,83,975	11,68,385			11,68,385	59,52,360	1,39,95,000
Total 2 :						47,83,975	11,68,385			11,68,385	59,52,360	1,39,95,000
11							40,470			40,470	40,470	42,000
Total 11 :							40,470			40,470	40,470	42,000
13						61,200	4,900			4,900	66,100	3,11,000
Total 13 :						61,200	4,900			4,900	66,100	3,11,000
Total 78 Chongrang Block Administrative Centre:						1,03,50,570	23,27,527			23,27,527	1,26,78,097	2,76,38,000
Total 46 West District:						4,89,40,464	1,22,75,920			1,22,75,920	6,12,16,384	15,55,30,000
Total 1 Direction and Administration:						4,89,40,464	1,22,75,920			1,22,75,920	6,12,16,384	15,55,30,000
Total 1 Integrated Rural Development programme:						4,89,40,464	1,22,75,920			1,22,75,920	6,12,16,384	15,55,30,000
Total 2501 Special Programmes for Rural Development:						34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	81,47,310	15,57,070			15,57,070	97,04,380	1,92,00,000
					Total 1 :	81,47,310	15,57,070			15,57,070	97,04,380	1,92,00,000
					02	46,44,319	11,76,075			11,76,075	58,20,394	1,34,23,000
					Total 2 :	46,44,319	11,76,075			11,76,075	58,20,394	1,34,23,000
					11		35,645			35,645	35,645	42,000
					Total 11 :		35,645			35,645	35,645	42,000
					13		1,25,353			1,25,353	1,25,353	3,11,000
					Total 13 :		1,25,353			1,25,353	1,25,353	3,11,000
					Total 71 Kabi Tingda Block Administrative Centre:	1,27,91,629	28,94,143			28,94,143	1,56,85,772	3,29,76,000
	72				01	38,35,455	9,49,633			9,49,633	47,85,088	1,06,92,000
					Total 1 :	38,35,455	9,49,633			9,49,633	47,85,088	1,06,92,000
					02	36,10,519	9,05,525			9,05,525	45,16,044	1,03,14,000
					Total 2 :	36,10,519	9,05,525			9,05,525	45,16,044	1,03,14,000
					13	2,77,983				2,77,983	2,77,983	3,11,000
					Total 13 :	2,77,983				2,77,983	2,77,983	3,11,000
					Total 72 Mangan Block Administrative Centre:	77,23,957	18,55,158			18,55,158	95,79,115	2,13,17,000
	73				01	38,74,334	6,83,648			6,83,648	45,57,982	1,05,80,000
					Total 1 :	38,74,334	6,83,648			6,83,648	45,57,982	1,05,80,000
					02	23,19,570	5,84,110			5,84,110	29,03,680	67,89,000
					Total 2 :	23,19,570	5,84,110			5,84,110	29,03,680	67,89,000
					11	13,776				13,776	13,776	42,000
					Total 11 :	13,776				13,776	13,776	42,000
					13	70,532				70,532	70,532	3,11,000
					Total 13 :	70,532				70,532	70,532	3,11,000
					Total 73 Chungthang Block Administrative Centre:	62,78,212	12,67,758			12,67,758	75,45,970	1,77,22,000
	74				01	50,45,421	19,39,388			19,39,388	69,84,809	1,55,34,000
					Total 1 :	50,45,421	19,39,388			19,39,388	69,84,809	1,55,34,000
					02	39,89,607	10,58,970			10,58,970	50,48,577	1,07,19,000
					Total 2 :	39,89,607	10,58,970			10,58,970	50,48,577	1,07,19,000
					13	49,451	97,847			97,847	1,47,298	3,11,000
					Total 13 :	49,451	97,847			97,847	1,47,298	3,11,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	90,84,479	30,96,205			30,96,205	1,21,80,684	2,65,64,000
					Total 47 North District:	3,58,78,277	91,13,264			91,13,264	4,49,91,541	9,85,79,000
					Total 1 Direction and Administration:	3,58,78,277	91,13,264			91,13,264	4,49,91,541	9,85,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01				Total 1 Integrated Rural Development programme:	3,58,78,277	91,13,264			91,13,264	4,49,91,541	9,85,79,000
					Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76	02	9,300					9,300	1,16,34,000
					Total 2 :	9,300					9,300	1,16,34,000
					Total 76 Rakdong Tintek Block Administrative Centre:	9,300					9,300	1,16,34,000
					Total 45 East District:	9,300					9,300	1,16,34,000
48	71			01		59,21,374	28,26,282			28,26,282	87,47,656	1,87,55,000
					Total 1 :	59,21,374	28,26,282			28,26,282	87,47,656	1,87,55,000
					02	43,09,862	10,89,367			10,89,367	53,99,229	1,19,10,000
					Total 2 :	43,09,862	10,89,367			10,89,367	53,99,229	1,19,10,000
					Total 71 Temi Tarku Block Administrative Centre:	1,02,31,236	39,15,649			39,15,649	1,41,46,885	3,06,65,000
72				01		76,27,072	24,81,746			24,81,746	1,01,08,818	2,39,94,000
					Total 1 :	76,27,072	24,81,746			24,81,746	1,01,08,818	2,39,94,000
					02	51,39,321	13,11,795			13,11,795	64,51,116	1,50,69,000
					Total 2 :	51,39,321	13,11,795			13,11,795	64,51,116	1,50,69,000
					Total 72 Melli (Sumbuk) Block Administrative Centre:	1,27,66,393	37,93,541			37,93,541	1,65,59,934	3,90,63,000
73				01		48,32,760	10,67,077			10,67,077	58,99,837	1,41,57,000
					Total 1 :	48,32,760	10,67,077			10,67,077	58,99,837	1,41,57,000
					02	20,01,185	5,31,954			5,31,954	25,33,139	60,62,000
					Total 2 :	20,01,185	5,31,954			5,31,954	25,33,139	60,62,000
					11		4,600			4,600	4,600	42,000
					Total 11 :		4,600			4,600	4,600	42,000
					13	7,147	71,009			71,009	78,156	3,11,000
					Total 13 :	7,147	71,009			71,009	78,156	3,11,000
					Total 73 Wok (Sikhip) Block Administrative Centre:	68,41,092	16,74,640			16,74,640	85,15,732	2,05,72,000
74				01		63,21,840	12,98,586			12,98,586	76,20,426	1,68,31,000
					Total 1 :	63,21,840	12,98,586			12,98,586	76,20,426	1,68,31,000
					02	51,18,297	13,92,253			13,92,253	65,10,550	1,50,53,000
					Total 2 :	51,18,297	13,92,253			13,92,253	65,10,550	1,50,53,000
					13		72,154			72,154	72,154	3,11,000
					Total 13 :		72,154			72,154	72,154	3,11,000
					Total 74 Yangang Block Administrative Centre:	1,14,40,137	27,62,993			27,62,993	1,42,03,130	3,21,95,000
75				01		1,30,01,496	38,90,976		- 11,20,475	27,70,501	1,57,71,997	3,51,08,000
					Total 1 :	1,30,01,496	38,90,976		- 11,20,475	27,70,501	1,57,71,997	3,51,08,000
					02	49,38,828	15,40,130			11,20,475	75,99,433	1,80,97,000
					Total 2 :	49,38,828	15,40,130		11,20,475	26,60,605	75,99,433	1,80,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75	Total 75 Namchi Block Administrative Centre:	1,79,40,324	54,31,106			54,31,106	2,33,71,430	5,32,05,000
				76	01		69,59,812	16,48,444		16,48,444	86,08,256	3,53,10,000
					Total 1 :	69,59,812	16,48,444			16,48,444	86,08,256	3,53,10,000
					02		49,49,433	12,25,375		12,25,375	61,74,808	2,84,14,000
					Total 2 :	49,49,433	12,25,375			12,25,375	61,74,808	2,84,14,000
					13		16,500				16,500	3,11,000
					Total 13 :	16,500					16,500	3,11,000
					Total 76 Ravongla Block Administrative Centre:	1,19,25,745	28,73,819			28,73,819	1,47,99,564	6,40,35,000
				78	01		92,28,994	20,10,414		20,10,414	1,12,39,408	2,85,24,000
					Total 1 :	92,28,994	20,10,414			20,10,414	1,12,39,408	2,85,24,000
					02		64,37,505	15,03,895		15,03,895	79,41,400	1,91,51,000
					Total 2 :	64,37,505	15,03,895			15,03,895	79,41,400	1,91,51,000
					11			30,575		30,575	30,575	42,000
					Total 11 :			30,575		30,575	30,575	42,000
					13			82,763		82,763	82,763	3,11,000
					Total 13 :			82,763		82,763	82,763	3,11,000
					Total 78 Namthang Block Administrative Centre:	1,56,66,499	36,27,647			36,27,647	1,92,94,146	4,80,28,000
				79	01		46,88,712	10,65,941		10,65,941	57,54,653	1,39,63,000
					Total 1 :	46,88,712	10,65,941			10,65,941	57,54,653	1,39,63,000
					02		23,85,968	5,85,975		5,85,975	29,71,943	69,76,000
					Total 2 :	23,85,968	5,85,975			5,85,975	29,71,943	69,76,000
					13			4,500		4,500	4,500	3,09,000
					Total 13 :			4,500		4,500	4,500	3,09,000
					Total 79 Nandugoan Gram Vikash Kendra:	70,74,680	16,56,416			16,56,416	87,31,096	2,12,48,000
					Total 48 South District:	9,38,86,106	2,57,35,811			2,57,35,811	11,96,21,917	30,90,11,000
					Total 1 Direction and Administration:	9,38,95,406	2,57,35,811			2,57,35,811	11,96,31,217	32,06,45,000
					Total 1 Integrated Rural Development programme:	9,38,95,406	2,57,35,811			2,57,35,811	11,96,31,217	32,06,45,000
					Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	73,86,034	13,77,250			13,77,250	87,63,284	2,09,94,000
					Total 1 :	73,86,034	13,77,250			13,77,250	87,63,284	2,09,94,000
					02	45,55,798	11,36,825			11,36,825	56,92,623	1,32,86,000
					Total 2 :	45,55,798	11,36,825			11,36,825	56,92,623	1,32,86,000
					11	13,500					13,500	42,000
					Total 11 :	13,500					13,500	42,000
					13		77,167			77,167	77,167	3,11,000
					Total 13 :		77,167			77,167	77,167	3,11,000
					Total 71 Duga Block Administrative Centre:	1,19,55,332	25,91,242			25,91,242	1,45,46,574	3,46,33,000
72	01				01	66,91,389	38,07,015			38,07,015	1,04,98,404	2,22,89,000
					Total 1 :	66,91,389	38,07,015			38,07,015	1,04,98,404	2,22,89,000
					02	27,03,140	2,70,420			2,70,420	29,73,560	80,97,000
					Total 2 :	27,03,140	2,70,420			2,70,420	29,73,560	80,97,000
					13		69,505			69,505	69,505	3,11,000
					Total 13 :		69,505			69,505	69,505	3,11,000
					Total 72 Rhenock Block Administrative Centre:	93,94,529	41,46,940			41,46,940	1,35,41,469	3,06,97,000
73	01				01	1,15,39,569	23,11,070			23,11,070	1,38,50,639	3,03,01,000
					Total 1 :	1,15,39,569	23,11,070			23,11,070	1,38,50,639	3,03,01,000
					02	64,40,868	20,25,095			20,25,095	84,65,963	1,81,55,000
					Total 2 :	64,40,868	20,25,095			20,25,095	84,65,963	1,81,55,000
					13	5,980					5,980	3,11,000
					Total 13 :	5,980					5,980	3,11,000
					Total 73 Pakyong Block Administrative Centre:	1,79,86,417	43,36,165			43,36,165	2,23,22,582	4,87,67,000
75	01				01	77,24,334	18,68,396			18,68,396	95,92,730	2,14,33,000
					Total 1 :	77,24,334	18,68,396			18,68,396	95,92,730	2,14,33,000
					02	39,29,758	9,97,885		8,419	10,06,304	49,36,062	1,13,78,000
					Total 2 :	39,29,758	9,97,885		8,419	10,06,304	49,36,062	1,13,78,000
					13	45,484	50,462			50,462	95,946	3,11,000
					Total 13 :	45,484	50,462			50,462	95,946	3,11,000
					Total 75 Regu Block Administrative Centre:	1,16,99,576	29,16,743		8,419	29,25,162	1,46,24,738	3,31,22,000
77	02				02	8,419			-	8,419	-	1,25,87,000
					Total 2 :	8,419			-	8,419	-	1,25,87,000
					Total 77 Khamdong Block Administrative Centre:	8,419			-	8,419	-	1,25,87,000
80	01				01	35,60,017	16,06,651			16,06,651	51,66,668	1,32,37,000
					Total 1 :	35,60,017	16,06,651			16,06,651	51,66,668	1,32,37,000
					02	23,97,984	6,17,600			6,17,600	30,15,584	64,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
						Total 2 :	23,97,984	6,17,600		6,17,600	30,15,584	64,77,000
					11		6,610	6,410		6,410	13,020	42,000
						Total 11 :	6,610	6,410		6,410	13,020	42,000
					13		93,202	50,998		50,998	1,44,200	3,11,000
						Total 13 :	93,202	50,998		50,998	1,44,200	3,11,000
						Total 80 Barapathing Block Administrative Centre:	60,57,813	22,81,659		22,81,659	83,39,472	2,00,67,000
						Total 45 East District:	5,71,02,086	1,62,72,749		1,62,72,749	7,33,74,835	17,98,73,000
						Total 1 Direction and Administration:	5,71,02,086	1,62,72,749		1,62,72,749	7,33,74,835	17,98,73,000
						Total 1 Integrated Rural Development programme:	5,71,02,086	1,62,72,749		1,62,72,749	7,33,74,835	17,98,73,000
						Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367	21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	74	01	45,73,013	26,85,882			26,85,882	72,58,895	1,81,22,000
					Total 1 :	45,73,013	26,85,882			26,85,882	72,58,895	1,81,22,000
					02	32,69,770	13,83,728			13,83,728	46,53,498	98,69,000
					Total 2 :	32,69,770	13,83,728			13,83,728	46,53,498	98,69,000
					11	10,000	3,600			3,600	13,600	42,000
					Total 11 :	10,000	3,600			3,600	13,600	42,000
					13	5,720	78,000			78,000	83,720	3,11,000
					Total 13 :	5,720	78,000			78,000	83,720	3,11,000
					Total 74 Kaluk Block Administrative Centre:	78,58,503	41,51,210			41,51,210	1,20,09,713	2,83,44,000
75	01					38,11,360	11,72,043			11,72,043	49,83,403	1,49,34,000
					Total 1 :	38,11,360	11,72,043			11,72,043	49,83,403	1,49,34,000
					02	53,46,403	47,44,594			47,44,594	1,00,90,997	1,99,89,000
					Total 2 :	53,46,403	47,44,594			47,44,594	1,00,90,997	1,99,89,000
					11		11,200			11,200	11,200	42,000
					Total 11 :		11,200			11,200	11,200	42,000
					13	64,755	61,223			61,223	1,25,978	3,11,000
					Total 13 :	64,755	61,223			61,223	1,25,978	3,11,000
					Total 75 Soreng Block Administrative Centre:	92,22,518	59,89,060			59,89,060	1,52,11,578	3,52,76,000
76	01					72,47,084	15,65,246			15,65,246	88,12,330	1,99,72,000
					Total 1 :	72,47,084	15,65,246			15,65,246	88,12,330	1,99,72,000
					02	49,87,098	12,88,229			12,88,229	62,75,327	1,41,46,000
					Total 2 :	49,87,098	12,88,229			12,88,229	62,75,327	1,41,46,000
					13	69,950	1,52,517			1,52,517	2,22,467	3,11,000
					Total 13 :	69,950	1,52,517			1,52,517	2,22,467	3,11,000
					Total 76 Daramdin Block Administrative Centre:	1,23,04,132	30,05,992			30,05,992	1,53,10,124	3,44,29,000
79	01					43,68,840	12,27,778			12,27,778	55,96,618	1,34,28,000
					Total 1 :	43,68,840	12,27,778			12,27,778	55,96,618	1,34,28,000
					02	47,77,441	13,54,623			13,54,623	61,32,064	96,79,000
					Total 2 :	47,77,441	13,54,623			13,54,623	61,32,064	96,79,000
					11		12,125			12,125	12,125	42,000
					Total 11 :		12,125			12,125	12,125	42,000
					13	57,643	99,846			99,846	1,57,489	3,11,000
					Total 13 :	57,643	99,846			99,846	1,57,489	3,11,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	92,03,924	26,94,372			26,94,372	1,18,98,296	2,34,60,000
80	01					36,24,275	7,27,768			7,27,768	43,52,043	1,05,88,000
					Total 1 :	36,24,275	7,27,768			7,27,768	43,52,043	1,05,88,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	80	02	29,94,802	8,67,608			8,67,608	38,62,410	87,71,000
					Total 2 :	29,94,802	8,67,608			8,67,608	38,62,410	87,71,000
					11	15,725					15,725	42,000
					Total 11 :	15,725					15,725	42,000
					13	63,446	71,943			71,943	1,35,389	3,11,000
					Total 13 :	63,446	71,943			71,943	1,35,389	3,11,000
					Total 80 Mangalbarey Block Administrative Centre:	66,98,248	16,67,319			16,67,319	83,65,567	1,97,12,000
	81				01	32,22,872	8,91,759			8,91,759	41,14,631	90,53,000
					Total 1 :	32,22,872	8,91,759			8,91,759	41,14,631	90,53,000
					02	19,52,666	5,00,585			5,00,585	24,53,251	78,94,000
					Total 2 :	19,52,666	5,00,585			5,00,585	24,53,251	78,94,000
					Total 81 Baiguney Block administrative Centre:	51,75,538	13,92,344			13,92,344	65,67,882	1,69,47,000
					Total 46 West District:	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					Total 1 Direction and Administration:	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					Total 1 Integrated Rural Development programme:	5,04,62,863	1,89,00,297			1,89,00,297	6,93,63,160	15,81,68,000
					Total 2501 Special Programmes for Rural Development:	34,64,00,235	10,11,60,367		21,48,823	10,33,09,190	44,97,09,425	1,12,25,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2505	01	702	37	00	82		1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 82 NULL:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 0 NULL:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 37 National Rural Livelihood Mission (NRLM):							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 702 Jawahar Rojgar Yojana:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
Total 1 National Programmes:							1,10,00,000			1,10,00,000	1,10,00,000	1,10,00,000
60	703	34	00	82			5,57,00,000			5,57,00,000	5,57,00,000	6,50,00,000
Total 82 NULL:							5,57,00,000			5,57,00,000	5,57,00,000	6,50,00,000
87							50,00,000			50,00,000	50,00,000	50,00,000
Total 87 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 34 National Rural Employment Guarantee Scheme:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 703 Employment Assurance Scheme:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 60 Other Programmes:							6,07,00,000			6,07,00,000	6,07,00,000	7,00,00,000
Total 2505 Rural Employment:							25,64,99,000			25,64,99,000	25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81		16,71,00,000			16,71,00,000	16,71,00,000	34,79,98,000
Total 81 NULL:							16,71,00,000			16,71,00,000	16,71,00,000	34,79,98,000
84							1,76,99,000			1,76,99,000	1,76,99,000	4,66,67,000
Total 84 NULL:							1,76,99,000			1,76,99,000	1,76,99,000	4,66,67,000
Total 0 NULL:							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
Total 34 National Rural Employment Guarantee Scheme:							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
Total 703 Employment Assurance Scheme:							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
Total 60 Other Programmes:							18,47,99,000			18,47,99,000	18,47,99,000	39,46,65,000
Total 2505 Rural Employment:							25,64,99,000			25,64,99,000	25,64,99,000	47,56,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	36	1,64,90,000					1,64,90,000	6,59,52,000
Total 36 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 0 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 60 Sikkim Institute of Rural Development:						1,64,90,000					1,64,90,000	6,59,52,000
Total 3 Training:						1,64,90,000					1,64,90,000	6,59,52,000
Total 0 NULL:						1,64,90,000					1,64,90,000	6,59,52,000
Total 2515 Other Rural Development Programmes:						21,32,36,429	12,91,35,617			12,91,35,617	34,23,72,046	76,78,49,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,53,17,693	73,38,750			73,38,750	4,26,56,443	11,31,34,000
Total 1 :						3,53,17,693	73,38,750			73,38,750	4,26,56,443	11,31,34,000
11						4,200					4,200	3,30,000
Total 11 :						4,200					4,200	3,30,000
13							1,444			1,444	1,444	29,95,000
Total 13 :							1,444			1,444	1,444	29,95,000
Total 44 Head Office Establishment:						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
Total 0 NULL:						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
Total 101 Panchayati Raj:						3,53,21,893	73,40,194			73,40,194	4,26,62,087	11,64,59,000
196	61	00	36			3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
Total 36 NULL:						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
Total 0 NULL:						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
Total 61 Grants to Zilla Parishads for Administrative Expenses:						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						3,84,87,000	3,57,24,039			3,57,24,039	7,42,11,039	14,97,92,000
198	61	00	36			7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
Total 36 NULL:						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
Total 0 NULL:						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
Total 198 Assistance to Gram Panchayats:						7,23,82,000	7,51,44,961			7,51,44,961	14,75,26,961	29,36,85,000
911	00	00	00			- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 0 NULL:						- 35,000					- 35,000	
Total 911 Deduct Recoveries of Overpayments:						- 35,000					- 35,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00					Total 0 NULL:	14,61,55,893	11,82,09,194		11,82,09,194	26,43,65,087	55,99,36,000
						Total 2515 Other Rural Development Programmes:	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000
Grant : 44 Governor												
Parameter : 3 Charged												
2515	00	102	60	00	49		85,067				85,067	50,00,000
						Total 49 NULL:	85,067				85,067	50,00,000
						Total 0 NULL:	85,067				85,067	50,00,000
						Total 60 Advocacy for Green Economy community Outreach by Governor:	85,067				85,067	50,00,000
						Total 102 Community Development:	85,067				85,067	50,00,000
						Total 0 NULL:	85,067				85,067	50,00,000
						Total 2515 Other Rural Development Programmes:	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	46	01	1,11,68,102	11,82,370		11,82,370	1,23,50,472	1,51,95,000
Total 1 :					1,11,68,102	11,82,370		11,82,370	11,82,370	1,23,50,472	1,51,95,000
13					300	3,179		3,179	3,179	3,479	45,000
Total 13 :					300	3,179		3,179	3,179	3,479	45,000
Total 46 West District:					1,11,68,402	11,85,549		11,85,549	11,85,549	1,23,53,951	1,52,40,000
Total 0 NULL:					1,11,68,402	11,85,549		11,85,549	11,85,549	1,23,53,951	1,52,40,000
Total 101 Panchayati Raj:					1,11,68,402	11,85,549		11,85,549	11,85,549	1,23,53,951	1,52,40,000
Total 0 NULL:					1,11,68,402	11,85,549		11,85,549	11,85,549	1,23,53,951	1,52,40,000
Total 2515 Other Rural Development Programmes:					21,32,36,429	12,91,35,617		12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	47	01			9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
				Total 1 TO BE CHANGED:				9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
				Total 47 North District:				9,96,417	5,16,919	5,16,919	15,13,336	26,05,000
			72		01			11,12,446	2,68,930	2,68,930	13,81,376	29,91,000
				Total 1 :				11,12,446	2,68,930	2,68,930	13,81,376	29,91,000
					02			3,07,485	1,37,120	1,37,120	4,44,605	10,63,000
				Total 2 :				3,07,485	1,37,120	1,37,120	4,44,605	10,63,000
					11			7,340			7,340	42,000
				Total 11 :				7,340			7,340	42,000
					13			53,685	27,384	27,384	81,069	2,31,000
				Total 13 :				53,685	27,384	27,384	81,069	2,31,000
				Total 72 ADC (Development) Chungthang:				14,80,956	4,33,434	4,33,434	19,14,390	43,27,000
				Total 0 NULL:				24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
				Total 101 Panchayati Raj:				24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
				Total 0 NULL:				24,77,373	9,50,353	9,50,353	34,27,726	69,32,000
				Total 2515 Other Rural Development Programmes:				21,32,36,429	12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01			66,38,257	12,80,677	12,80,677	79,18,934	1,78,02,000
					Total 1 :			66,38,257	12,80,677	12,80,677	79,18,934	1,78,02,000
					Total 48 South District:			66,38,257	12,80,677	12,80,677	79,18,934	1,78,02,000
			70		01			47,63,965	9,07,802	9,07,802	56,71,767	1,36,72,000
					Total 1 :			47,63,965	9,07,802	9,07,802	56,71,767	1,36,72,000
					02			5,10,794	1,64,790	1,64,790	6,75,584	13,18,000
					Total 2 :			5,10,794	1,64,790	1,64,790	6,75,584	13,18,000
					11			1,200			1,200	42,000
					Total 11 :			1,200			1,200	42,000
					13			43,689	57,204	57,204	1,00,893	6,09,000
					Total 13 :			43,689	57,204	57,204	1,00,893	6,09,000
					Total 70 ADC (Development) Ravangla:			53,19,648	11,29,796	11,29,796	64,49,444	1,56,41,000
					Total 0 NULL:			1,19,57,905	24,10,473	24,10,473	1,43,68,378	3,34,43,000
					Total 101 Panchayati Raj:			1,19,57,905	24,10,473	24,10,473	1,43,68,378	3,34,43,000
					Total 0 NULL:			1,19,57,905	24,10,473	24,10,473	1,43,68,378	3,34,43,000
					Total 2515 Other Rural Development Programmes:			21,32,36,429	12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	69	01			1,80,97,671	37,45,830	37,45,830	2,18,43,501	4,83,64,000
				Total 1 :	1,80,97,671	37,45,830		37,45,830	2,18,43,501	4,83,64,000		
				02	8,50,084	2,35,395		2,35,395	10,85,479	19,14,000		
				Total 2 :	8,50,084	2,35,395		2,35,395	10,85,479	19,14,000		
				11	41,990				41,990	42,000		
				Total 11 :	41,990				41,990	42,000		
				13	2,27,034	4,200		4,200	2,31,234	2,93,000		
				Total 13 :	2,27,034	4,200		4,200	2,31,234	2,93,000		
				Total 69 ADC (Development) Pakyong:	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				Total 0 NULL:	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				Total 101 Panchayati Raj:	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				Total 0 NULL:	1,92,16,779	39,85,425		39,85,425	2,32,02,204	5,06,13,000		
				Total 2515 Other Rural Development Programmes:	21,32,36,429	12,91,35,617		12,91,35,617	34,23,72,046	76,78,49,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	71	01			54,05,675	22,25,728	22,25,728	76,31,403	2,97,11,000
					Total 1 :			54,05,675	22,25,728	22,25,728	76,31,403	2,97,11,000
					02			2,29,640	82,870	82,870	3,12,510	7,49,000
					Total 2 :			2,29,640	82,870	82,870	3,12,510	7,49,000
					11			6,900	18,750	18,750	25,650	42,000
					Total 11 :			6,900	18,750	18,750	25,650	42,000
					13			42,795	67,275	67,275	1,10,070	2,31,000
					Total 13 :			42,795	67,275	67,275	1,10,070	2,31,000
					Total 71 ADC (Development) Soreng:			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					Total 0 NULL:			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					Total 101 Panchayati Raj:			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					Total 0 NULL:			56,85,010	23,94,623	23,94,623	80,79,633	3,07,33,000
					Total 2515 Other Rural Development Programmes:			21,32,36,429	12,91,35,617	12,91,35,617	34,23,72,046	76,78,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	3,35,18,378	1,64,06,868	-	12,851	1,63,94,017	4,99,12,395	10,22,77,000
					Total 1 :	3,35,18,378	1,64,06,868	-	12,851	1,63,94,017	4,99,12,395	10,22,77,000
					02	24,59,161	8,57,506			8,57,506	33,16,667	1,01,28,000
					Total 2 :	24,59,161	8,57,506			8,57,506	33,16,667	1,01,28,000
					11		65,711			65,711	65,711	3,53,000
					Total 11 :		65,711			65,711	65,711	3,53,000
					13		35,000			35,000	35,000	20,59,000
					Total 13 :		35,000			35,000	35,000	20,59,000
					24	88,006	88,110			88,110	1,76,116	12,71,000
					Total 24 :	88,006	88,110			88,110	1,76,116	12,71,000
					29		45,573			45,573	45,573	1,000
					Total 29 :		45,573			45,573	45,573	1,000
					Total 44 Head Office Establishment:	3,60,65,545	1,74,98,768	-	12,851	1,74,85,917	5,35,51,462	11,60,89,000
					Total 20 Irrigation Department:	3,60,65,545	1,74,98,768	-	12,851	1,74,85,917	5,35,51,462	11,60,89,000
					Total 1 Direction and Administration:	3,60,65,545	1,74,98,768	-	12,851	1,74,85,917	5,35,51,462	11,60,89,000
800	64	00	01		13,36,036	4,51,860			4,51,860	17,87,896	39,98,000	
					Total 1 NULL:	13,36,036	4,51,860			4,51,860	17,87,896	39,98,000
					75	10,55,000				10,55,000	12,00,000	
					Total 75 NULL:	10,55,000				10,55,000	12,00,000	
					Total 0 NULL:	23,91,036	4,51,860			4,51,860	28,42,896	51,98,000
					Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):	23,91,036	4,51,860			4,51,860	28,42,896	51,98,000
					Total 800 Other Expenditure:	23,91,036	4,51,860			4,51,860	28,42,896	51,98,000
911	00	00	00		-	2,00,000				-	2,00,000	
					Total 0 NULL:	-	2,00,000			-	2,00,000	
					Total 0 NULL:	-	2,00,000			-	2,00,000	
					Total 0 NULL:	-	2,00,000			-	2,00,000	
					Total 911 Deduct Refund:	-	2,00,000			-	2,00,000	
					Total 80 General:	3,82,56,581	1,79,50,628	-	12,851	1,79,37,777	5,61,94,358	12,12,87,000
					Total 2702 Minor Irrigation:	9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	45	01	1,58,22,921	19,49,277			19,49,277	1,77,72,198	2,59,18,000
Total 1 :						1,58,22,921	19,49,277			19,49,277	1,77,72,198	2,59,18,000
13							63,069			63,069	63,069	1,64,000
Total 13 :							63,069			63,069	63,069	1,64,000
Total 45 East District:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 20 Irrigation Department:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 1 Direction and Administration:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 80 General:						1,58,22,921	20,12,346			20,12,346	1,78,35,267	2,60,82,000
Total 2702 Minor Irrigation:						9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 19 Water Resources Parameter : 1 Voted -----												
2702	80	001	20	53	01	1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 1 :						1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 53 Geyzing Sub-Division:						1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 20 Irrigation Department:						1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 1 Direction and Administration:						1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 80 General:						1,26,88,985	8,60,598			8,60,598	1,35,49,583	1,29,35,000
Total 2702 Minor Irrigation:						9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	64,93,376	31,03,640			31,03,640	95,97,016	2,03,53,000
Total 1 :						64,93,376	31,03,640			31,03,640	95,97,016	2,03,53,000
02						2,12,230	67,350			67,350	2,79,580	12,38,000
Total 2 :						2,12,230	67,350			67,350	2,79,580	12,38,000
Total 47 North District:						67,05,606	31,70,990			31,70,990	98,76,596	2,15,91,000
Total 20 Irrigation Department:						67,05,606	31,70,990			31,70,990	98,76,596	2,15,91,000
Total 1 Direction and Administration:						67,05,606	31,70,990			31,70,990	98,76,596	2,15,91,000
Total 80 General:						67,05,606	31,70,990			31,70,990	98,76,596	2,15,91,000
Total 2702 Minor Irrigation:						9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	1,54,41,620	30,45,506		30,45,506	1,84,87,126	4,01,69,000	
					Total 1 :	1,54,41,620	30,45,506		30,45,506	1,84,87,126	4,01,69,000	
				02		18,86,780	5,72,969		5,72,969	24,59,749	57,74,000	
					Total 2 :	18,86,780	5,72,969		5,72,969	24,59,749	57,74,000	
				13			18,430		18,430	18,430	1,64,000	
					Total 13 :		18,430		18,430	18,430	1,64,000	
					Total 48 South District:	1,73,28,400	36,36,905		36,36,905	2,09,65,305	4,61,07,000	
					Total 20 Irrigation Department:	1,73,28,400	36,36,905		36,36,905	2,09,65,305	4,61,07,000	
					Total 1 Direction and Administration:	1,73,28,400	36,36,905		36,36,905	2,09,65,305	4,61,07,000	
					Total 80 General:	1,73,28,400	36,36,905		36,36,905	2,09,65,305	4,61,07,000	
					Total 2702 Minor Irrigation:	9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG										
Grant : 19 Water Resources										
Parameter : 1 Voted										
2702	80	001	20 49 01	10,30,102	10,45,446			10,45,446	20,75,548	1,76,44,000
			Total 1 :	10,30,102	10,45,446			10,45,446	20,75,548	1,76,44,000
			02	4,03,025	57,505			57,505	4,60,530	36,03,000
			Total 2 :	4,03,025	57,505			57,505	4,60,530	36,03,000
			13		1,525			1,525	1,525	99,000
			Total 13 :		1,525			1,525	1,525	99,000
			Total 49 Pakyoung District:	14,33,127	11,04,476			11,04,476	25,37,603	2,13,46,000
			Total 20 Irrigation Department:	14,33,127	11,04,476			11,04,476	25,37,603	2,13,46,000
			Total 1 Direction and Administration:	14,33,127	11,04,476			11,04,476	25,37,603	2,13,46,000
			Total 80 General:	14,33,127	11,04,476			11,04,476	25,37,603	2,13,46,000
			Total 2702 Minor Irrigation:	9,22,35,620	2,87,35,943	-	12,851	2,87,23,092	12,09,58,712	24,93,48,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	40,64,40,943	11,88,41,133	-	13,255	11,88,27,878	52,52,68,821	1,14,87,62,000
					Total 1 :	40,64,40,943	11,88,41,133	-	13,255	11,88,27,878	52,52,68,821	1,14,87,62,000
					02	1,50,64,966	38,50,415			38,50,415	1,89,15,381	5,50,24,000
					Total 2 :	1,50,64,966	38,50,415			38,50,415	1,89,15,381	5,50,24,000
					11	2,24,454	3,100	-	4,500	- 1,400	2,23,054	20,98,000
					Total 11 :	2,24,454	3,100	-	4,500	- 1,400	2,23,054	20,98,000
					13	17,500	20,77,060		4,500	20,81,560	20,99,060	1,01,21,000
					Total 13 :	17,500	20,77,060		4,500	20,81,560	20,99,060	1,01,21,000
					29	23,08,252	93,010			93,010	24,01,262	79,69,000
					Total 29 :	23,08,252	93,010			93,010	24,01,262	79,69,000
					Total 44 Head Office Establishment:	42,40,56,115	12,48,64,718	-	13,255	12,48,51,463	54,89,07,578	1,22,39,74,000
					Total 0 NULL:	42,40,56,115	12,48,64,718	-	13,255	12,48,51,463	54,89,07,578	1,22,39,74,000
66	00			49		6,90,78,792				6,90,78,792	8,62,33,000	
					Total 49 NULL:	6,90,78,792				6,90,78,792	8,62,33,000	
					Total 0 NULL:	6,90,78,792				6,90,78,792	8,62,33,000	
					Total 66 Government Non Residential Buildings:	6,90,78,792				6,90,78,792	8,62,33,000	
69	00			33		28,28,03,609	33,96,391			33,96,391	28,62,00,000	28,62,00,000
					Total 33 NULL:	28,28,03,609	33,96,391			33,96,391	28,62,00,000	28,62,00,000
					Total 0 NULL:	28,28,03,609	33,96,391			33,96,391	28,62,00,000	28,62,00,000
					Total 69 Electricity Subsidy to Rural Domestic Consumers through DBT:	28,28,03,609	33,96,391			33,96,391	28,62,00,000	28,62,00,000
					Total 1 Direction and Administration:	77,59,38,516	12,82,61,109	-	13,255	12,82,47,854	90,41,86,370	1,59,64,07,000
797	75	00		71		2,86,00,000				2,86,00,000	2,86,00,000	
					Total 71 NULL:	2,86,00,000				2,86,00,000	2,86,00,000	
					Total 0 NULL:	2,86,00,000				2,86,00,000	2,86,00,000	
					Total 75 Sikkim Electricity Regulatory Commission Fund:	2,86,00,000				2,86,00,000	2,86,00,000	
					Total 797 Transfer to Reserve Funds/Deposits:	2,86,00,000				2,86,00,000	2,86,00,000	
911	00	00		00		- 2,20,574				- 2,20,574		
					Total 0 NULL:	- 2,20,574				- 2,20,574		
					Total 0 NULL:	- 2,20,574				- 2,20,574		
					Total 0 NULL:	- 2,20,574				- 2,20,574		
					Total 911 Deduct Recoveries of Overpayments:	- 2,20,574				- 2,20,574		
					Total 80 General:	80,43,17,942	12,82,61,109	-	13,255	12,82,47,854	93,25,65,796	1,62,50,07,000
					Total 2801 Power:	1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	44	01	-	13,255		13,255	13,255		1,14,87,62,000
Total 1 :						-	13,255		13,255	13,255		1,14,87,62,000
Total 44 Head Office Establishment:						-	13,255		13,255	13,255		1,14,87,62,000
Total 0 NULL:						-	13,255		13,255	13,255		1,14,87,62,000
Total 1 Direction and Administration:						-	13,255		13,255	13,255		1,14,87,62,000
Total 80 General:						-	13,255		13,255	13,255		1,14,87,62,000
Total 2801 Power:						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	46	01	7,65,22,277	1,49,99,236			1,49,99,236	9,15,21,513	20,27,77,000
Total 1 :						7,65,22,277	1,49,99,236			1,49,99,236	9,15,21,513	20,27,77,000
11						56,650					56,650	3,26,000
Total 11 :						56,650					56,650	3,26,000
13							1,58,943			1,58,943	1,58,943	7,14,000
Total 13 :							1,58,943			1,58,943	1,58,943	7,14,000
Total 46 West District:						7,65,78,927	1,51,58,179			1,51,58,179	9,17,37,106	20,38,17,000
Total 0 NULL:						7,65,78,927	1,51,58,179			1,51,58,179	9,17,37,106	20,38,17,000
Total 1 Direction and Administration:						7,65,78,927	1,51,58,179			1,51,58,179	9,17,37,106	20,38,17,000
Total 80 General:						7,65,78,927	1,51,58,179			1,51,58,179	9,17,37,106	20,38,17,000
Total 2801 Power:						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	47	01	6,65,50,338	1,34,76,502			1,34,76,502	8,00,26,840	18,04,06,000
Total 1 :						6,65,50,338	1,34,76,502			1,34,76,502	8,00,26,840	18,04,06,000
13							4,500			4,500	4,500	3,95,000
Total 13 :							4,500			4,500	4,500	3,95,000
Total 47 North District:						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
Total 0 NULL:						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
Total 1 Direction and Administration:						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
Total 80 General:						6,65,50,338	1,34,81,002			1,34,81,002	8,00,31,340	18,08,01,000
Total 2801 Power:						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	48	01	8,22,34,577	1,73,11,993			1,73,11,993	9,95,46,570	21,44,43,000
Total 1 :						8,22,34,577	1,73,11,993			1,73,11,993	9,95,46,570	21,44,43,000
13						4,394	59,957			59,957	64,351	6,48,000
Total 13 :						4,394	59,957			59,957	64,351	6,48,000
Total 48 South District:						8,22,38,971	1,73,71,950			1,73,71,950	9,96,10,921	21,50,91,000
Total 0 NULL:						8,22,38,971	1,73,71,950			1,73,71,950	9,96,10,921	21,50,91,000
Total 1 Direction and Administration:						8,22,38,971	1,73,71,950			1,73,71,950	9,96,10,921	21,50,91,000
Total 80 General:						8,22,38,971	1,73,71,950			1,73,71,950	9,96,10,921	21,50,91,000
Total 2801 Power:						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	50	00	01	3,40,00,538	68,98,621			68,98,621	4,08,99,159	8,63,49,000
Total 1 NULL:						3,40,00,538	68,98,621			68,98,621	4,08,99,159	8,63,49,000
11							21,450			21,450	21,450	1,90,000
Total 11 NULL:							21,450			21,450	21,450	1,90,000
13						27,808					27,808	7,04,000
Total 13 NULL:						27,808					27,808	7,04,000
Total 0 NULL:						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
Total 50 Soreng District:						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
Total 1 Direction and Administration:						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
Total 80 General:						3,40,28,346	69,20,071			69,20,071	4,09,48,417	8,72,43,000
Total 2801 Power:						1,06,37,01,269	18,11,92,311			18,11,92,311	1,24,48,93,580	3,46,07,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,88,01,915	33,38,916			33,38,916	2,21,40,831	4,75,33,000
					Total 1 NULL:	1,88,01,915	33,38,916			33,38,916	2,21,40,831	4,75,33,000
					02	29,78,193	7,25,849			7,25,849	37,04,042	92,91,000
					Total 2 NULL:	29,78,193	7,25,849			7,25,849	37,04,042	92,91,000
					11		29,737			29,737	29,737	3,99,000
					Total 11 NULL:		29,737			29,737	29,737	3,99,000
					13	5,58,480	3,37,487			3,37,487	8,95,967	41,12,000
					Total 13 NULL:	5,58,480	3,37,487			3,37,487	8,95,967	41,12,000
					49	2,22,462	86,455		54,000	1,40,455	3,62,917	2,24,00,000
					Total 49 NULL:	2,22,462	86,455		54,000	1,40,455	3,62,917	2,24,00,000
					52	2,09,06,951			- 2,09,06,951	- 2,09,06,951		
					Total 52 NULL:	2,09,06,951			- 2,09,06,951	- 2,09,06,951		
					Total 0 NULL:	4,34,68,001	45,18,444		- 2,08,52,951	- 1,63,34,507	2,71,33,494	8,37,35,000
					Total 60 Directorate of Small Scale Industries:	4,34,68,001	45,18,444		- 2,08,52,951	- 1,63,34,507	2,71,33,494	8,37,35,000
	61	00			49	54,000	2,03,90,470			2,08,52,951	4,12,97,421	8,79,06,000
					Total 49 NULL:	54,000	2,03,90,470			2,08,52,951	4,12,97,421	8,79,06,000
					Total 0 NULL:	54,000	2,03,90,470			2,08,52,951	4,12,97,421	8,79,06,000
					Total 61 Repayment of Loans contracted by SIDICO:	54,000	2,03,90,470			2,08,52,951	4,12,97,421	8,79,06,000
					Total 1 Direction and Administration:	4,35,22,001	2,49,08,914			2,49,08,914	6,84,30,915	17,16,41,000
	003	61	60		01	2,75,89,727	55,27,569			55,27,569	3,31,17,296	7,73,14,000
					Total 1 :	2,75,89,727	55,27,569			55,27,569	3,31,17,296	7,73,14,000
					02	15,18,473	4,89,139			4,89,139	20,07,612	61,70,000
					Total 2 :	15,18,473	4,89,139			4,89,139	20,07,612	61,70,000
					13	2,13,467	10,140			10,140	2,23,607	15,30,000
					Total 13 :	2,13,467	10,140			10,140	2,23,607	15,30,000
					34		16,17,248			16,17,248	16,17,248	1,40,00,000
					Total 34 :		16,17,248			16,17,248	16,17,248	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
					Total 61 Branch Training Centres:	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
					Total 3 Training:	2,93,21,667	76,44,096			76,44,096	3,69,65,763	9,90,14,000
	102	65	00		01	14,14,958	2,86,938			2,86,938	17,01,896	37,58,000
					Total 1 NULL:	14,14,958	2,86,938			2,86,938	17,01,896	37,58,000
					13	6,093	3,261			3,261	9,354	23,000
					Total 13 NULL:	6,093	3,261			3,261	9,354	23,000
					21	12,328	8,457			8,457	20,785	75,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	102	65	00								
						Total 21 NULL:	12,328	8,457		8,457	20,785	75,000
						Total 0 NULL:	14,33,379	2,98,656		2,98,656	17,32,035	38,56,000
						Total 65 Hand Made Paper Unit:	14,33,379	2,98,656		2,98,656	17,32,035	38,56,000
						Total 102 Small Scale Industries:	14,33,379	2,98,656		2,98,656	17,32,035	38,56,000
911	00	00	00			-	1,57,891				-	1,57,891
						Total 0 NULL:	1,57,891				-	1,57,891
						Total 0 NULL:	1,57,891				-	1,57,891
						Total 0 NULL:	1,57,891				-	1,57,891
						Total 911 Deduct Recoveries of Overpayments:	1,57,891				-	1,57,891
						Total 0 NULL:	7,41,19,156	3,28,51,666		3,28,51,666	10,69,70,822	27,45,11,000
						Total 2851 Village and Small Industries:	12,93,49,093	4,38,96,765	- 46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
2851	00	102	66	00	79	1,62,00,000					1,62,00,000	7,86,00,000
Total 79 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 66 Other Programmes:						1,62,00,000					1,62,00,000	7,86,00,000
Total 102 Small Scale Industries:						1,62,00,000					1,62,00,000	7,86,00,000
Total 0 NULL:						1,62,00,000					1,62,00,000	7,86,00,000
Total 2851 Village and Small Industries:						12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted											
2851	00	003	61	45	01	39,94,819	7,96,174		7,96,174	47,90,993	1,17,38,000
					Total 1 :	39,94,819	7,96,174		7,96,174	47,90,993	1,17,38,000
					02	1,43,029	38,225		38,225	1,81,254	3,51,000
					Total 2 :	1,43,029	38,225		38,225	1,81,254	3,51,000
					13	16,182	17,788		17,788	33,970	37,000
					Total 13 :	16,182	17,788		17,788	33,970	37,000
					Total 45 East District:	41,54,030	8,52,187		8,52,187	50,06,217	1,21,26,000
					Total 61 Branch Training Centres:	41,54,030	8,52,187		8,52,187	50,06,217	1,21,26,000
					Total 3 Training:	41,54,030	8,52,187		8,52,187	50,06,217	1,21,26,000
200	68	45	01		30,00,787	10,53,640		10,53,640	40,54,427	1,32,49,000	
					Total 1 :	30,00,787	10,53,640		10,53,640	40,54,427	1,32,49,000
					13	66,280	27,972		27,972	94,252	3,12,000
					Total 13 :	66,280	27,972		27,972	94,252	3,12,000
					Total 45 Gangtok District:	30,67,067	10,81,612		10,81,612	41,48,679	1,35,61,000
				62	01	19,77,652				19,77,652	
					Total 1 :	19,77,652				19,77,652	
					Total 62 Gangtok Establishment:	19,77,652				19,77,652	
					Total 68 District Industries Centre:	50,44,719	10,81,612		10,81,612	61,26,331	1,35,61,000
					Total 200 Other Village Industries:	50,44,719	10,81,612		10,81,612	61,26,331	1,35,61,000
					Total 0 NULL:	91,98,749	19,33,799		19,33,799	1,11,32,548	2,56,87,000
					Total 2851 Village and Small Industries:	12,93,49,093	4,38,96,765	- 46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	96,16,759	19,37,841	-	46,940	18,90,901	1,15,07,660	2,69,31,000
Total 1 :						96,16,759	19,37,841	-	46,940	18,90,901	1,15,07,660	2,69,31,000
02						11,44,420	2,98,335			2,98,335	14,42,755	32,43,000
Total 2 :						11,44,420	2,98,335			2,98,335	14,42,755	32,43,000
13						27,210					27,210	36,000
Total 13 :						27,210					27,210	36,000
Total 46 West District:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 61 Branch Training Centres:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 3 Training:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 0 NULL:						1,07,88,389	22,36,176	-	46,940	21,89,236	1,29,77,625	3,02,10,000
Total 2851 Village and Small Industries:						12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN											
Grant : 16 Commerce And Industries											
Parameter : 1 Voted											
2851	00	003	61	47	01	55,13,040	26,73,380		26,73,380	81,86,420	2,09,19,000
Total 1 :					55,13,040	26,73,380			26,73,380	81,86,420	2,09,19,000
Total 2 :					5,57,367	1,38,805			1,38,805	6,96,172	15,49,000
Total 13 :					20,876	8,500			8,500	29,376	37,000
Total 13 :					20,876	8,500			8,500	29,376	37,000
Total 47 North District:					60,91,283	28,20,685			28,20,685	89,11,968	2,25,05,000
60			34				3,00,000		3,00,000	3,00,000	1,40,00,000
Total 34 :						3,00,000			3,00,000	3,00,000	1,40,00,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						3,00,000			3,00,000	3,00,000	1,40,00,000
Total 61 Branch Training Centres:					60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 3 Training:					60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 0 NULL:					60,91,283	31,20,685			31,20,685	92,11,968	3,65,05,000
Total 2851 Village and Small Industries:					12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	48	01	52,12,612	10,98,216			10,98,216	63,10,828	1,40,12,000
					Total 1 :	52,12,612	10,98,216			10,98,216	63,10,828	1,40,12,000
					02	6,52,960	1,79,275			1,79,275	8,32,235	20,63,000
					Total 2 :	6,52,960	1,79,275			1,79,275	8,32,235	20,63,000
					Total 48 South District:	58,65,572	12,77,491			12,77,491	71,43,063	1,60,75,000
					Total 61 Branch Training Centres:	58,65,572	12,77,491			12,77,491	71,43,063	1,60,75,000
					Total 3 Training:	58,65,572	12,77,491			12,77,491	71,43,063	1,60,75,000
200	68		48		01	24,06,310	12,34,736			12,34,736	36,41,046	1,58,60,000
					Total 1 :	24,06,310	12,34,736			12,34,736	36,41,046	1,58,60,000
					02	5,14,870	2,57,770			2,57,770	7,72,640	33,57,000
					Total 2 :	5,14,870	2,57,770			2,57,770	7,72,640	33,57,000
					11	10,070	4,450			4,450	14,520	83,000
					Total 11 :	10,070	4,450			4,450	14,520	83,000
					13	62,247	7,992			7,992	70,239	2,95,000
					Total 13 :	62,247	7,992			7,992	70,239	2,95,000
					Total 48 Namchi District:	29,93,497	15,04,948			15,04,948	44,98,445	1,95,95,000
			61		01	35,64,847					35,64,847	
					Total 1 :	35,64,847					35,64,847	
					02	5,27,600					5,27,600	
					Total 2 :	5,27,600					5,27,600	
					Total 61 Jorethang Establishment:	40,92,447					40,92,447	
					Total 68 District Industries Centre:	70,85,944	15,04,948			15,04,948	85,90,892	1,95,95,000
					Total 200 Other Village Industries:	70,85,944	15,04,948			15,04,948	85,90,892	1,95,95,000
					Total 0 NULL:	1,29,51,516	27,82,439			27,82,439	1,57,33,955	3,56,70,000
					Total 2851 Village and Small Industries:	12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	60	34		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 34 :		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 61 Branch Training Centres:		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 3 Training:		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 0 NULL:		9,72,000			9,72,000	9,72,000	1,40,00,000
					Total 2851 Village and Small Industries:	12,93,49,093	4,38,96,765	-	46,940	4,38,49,825	17,31,98,918	49,51,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
2852	07	118	19	55	31	1,24,300	56,940			56,940	1,81,240	2,00,00,000
Total 31 :						1,24,300	56,940			56,940	1,81,240	2,00,00,000
36						5,55,900	2,77,950			2,77,950	8,33,850	33,35,000
Total 36 :						5,55,900	2,77,950			2,77,950	8,33,850	33,35,000
Total 55 State Data Centre(SDC):						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
Total 19 Information Techonolgy Department:						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
Total 118 Assistance to Autonomous & Other Bodies:						6,80,200	3,34,890			3,34,890	10,15,090	2,33,35,000
800	19	00	01			86,51,206					86,51,206	
Total 1 NULL:						86,51,206					86,51,206	
02						11,66,697					11,66,697	
Total 2 NULL:						11,66,697					11,66,697	
76						2,77,950					2,77,950	
Total 76 NULL:						2,77,950					2,77,950	
Total 0 NULL:						1,00,95,853					1,00,95,853	
Total 19 Information Technology Department:						1,00,95,853					1,00,95,853	
Total 800 Other expenditure:						1,00,95,853					1,00,95,853	
Total 7 Telecommunication and Electronic Industries:						1,07,76,053	3,34,890			3,34,890	1,11,10,943	2,33,35,000
80	001	19	00	01		56,43,000	35,32,304			35,32,304	91,75,304	3,97,52,000
Total 1 NULL:						56,43,000	35,32,304			35,32,304	91,75,304	3,97,52,000
02						16,15,756	7,46,409			7,46,409	23,62,165	73,93,000
Total 2 NULL:						16,15,756	7,46,409			7,46,409	23,62,165	73,93,000
06							32,558			32,558	32,558	1,000
Total 6 NULL:							32,558			32,558	32,558	1,000
11							1,25,269			1,25,269	1,25,269	4,12,000
Total 11 NULL:							1,25,269			1,25,269	1,25,269	4,12,000
13						33,966	56,711			56,711	90,677	32,19,000
Total 13 NULL:						33,966	56,711			56,711	90,677	32,19,000
24							4,23,843			4,23,843	4,23,843	1,000
Total 24 NULL:							4,23,843			4,23,843	4,23,843	1,000
29							60,361			60,361	60,361	1,000
Total 29 NULL:							60,361			60,361	60,361	1,000
Total 0 NULL:						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
Total 19 Information Technology Department:						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
Total 1 Direction and Administration:						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
Total 80 General:						72,92,722	49,77,455			49,77,455	1,22,70,177	5,07,79,000
Total 2852 Industries:						1,80,68,775	53,12,345			53,12,345	2,33,81,120	7,41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<hr/>												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 18 Information Technology												
Parameter : 1 Voted												
<hr/>												
2852												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	1,99,56,385	45,52,689			45,52,689	2,45,09,074	5,74,76,000
Total 1 NULL:						1,99,56,385	45,52,689			45,52,689	2,45,09,074	5,74,76,000
02						12,36,295	3,41,250			3,41,250	15,77,545	42,19,000
Total 2 NULL:						12,36,295	3,41,250			3,41,250	15,77,545	42,19,000
13						1,27,471	1,27,652			1,27,652	2,55,123	14,96,000
Total 13 NULL:						1,27,471	1,27,652			1,27,652	2,55,123	14,96,000
24						1,66,401	1,14,830			1,14,830	2,81,231	6,00,000
Total 24 NULL:						1,66,401	1,14,830			1,14,830	2,81,231	6,00,000
Total 0 NULL:						2,14,86,552	51,36,421			51,36,421	2,66,22,973	6,37,91,000
Total 60 Establishment:						2,14,86,552	51,36,421			51,36,421	2,66,22,973	6,37,91,000
Total 1 Direction and Administration:						2,14,86,552	51,36,421			51,36,421	2,66,22,973	6,37,91,000
Total 2 Regulation and Development of Mines:						2,14,86,552	51,36,421			51,36,421	2,66,22,973	6,37,91,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,14,86,552	51,36,421			51,36,421	2,66,22,973	6,37,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	04	105	60	72	02	33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
Total 2 :						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
Total 72 Maintenance & repairs of Roads Under East District:						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
Total 60 WorkCharged Establishment:						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
Total 105 Maintenance and Repairs:						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
Total 4 District and Other Roads:						33,29,850	21,35,900			21,35,900	54,65,750	6,88,44,000		
80	001	35	44	01		8,78,78,660	2,30,69,336			2,30,69,336	11,09,47,996	25,96,77,000		
Total 1 :						8,78,78,660	2,30,69,336			2,30,69,336	11,09,47,996	25,96,77,000		
13						1,00,000	6,51,392			6,51,392	7,51,392	38,49,000		
Total 13 :						1,00,000	6,51,392			6,51,392	7,51,392	38,49,000		
14						4,12,500					4,12,500	18,00,000		
Total 14 :						4,12,500					4,12,500	18,00,000		
24						8,61,840	7,46,119			7,46,119	16,07,959	44,88,000		
Total 24 :						8,61,840	7,46,119			7,46,119	16,07,959	44,88,000		
26						20,000					20,000	18,85,000		
Total 26 :						20,000					20,000	18,85,000		
29						38,273	2,57,092			2,57,092	2,95,365	1,000		
Total 29 :						38,273	2,57,092			2,57,092	2,95,365	1,000		
49						4,53,900					4,53,900	29,88,000		
Total 49 :						4,53,900					4,53,900	29,88,000		
50						9,28,18,619			-	9,28,18,619	-	9,28,18,619		
Total 50 :						9,28,18,619			-	9,28,18,619	-	9,28,18,619		
Total 44 Head Office Establishment:						18,25,83,792	2,47,23,939		-	9,28,18,619	-	6,80,94,680	11,44,89,112	27,46,88,000
59	49						9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000		
Total 49 :							9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000		
Total 59 Repayment of Loan Contracted from HUDCO/NDA:							9,17,97,231			9,28,18,619	18,46,15,850	82,01,63,000		
Total 35 Roads and Bridges Department:						18,25,83,792	11,65,21,170			11,65,21,170	29,91,04,962	1,09,48,51,000		
Total 1 Direction and Administration:						18,25,83,792	11,65,21,170			11,65,21,170	29,91,04,962	1,09,48,51,000		
911	00	00	00			-	39,161				-	39,161		
Total 0 NULL:						-	39,161				-	39,161		
Total 0 NULL:						-	39,161				-	39,161		
Total 0 NULL:						-	39,161				-	39,161		
Total 911 Deduct Recoveries of Overpayments:						-	39,161				-	39,161		
Total 80 General:						18,25,44,631	11,65,21,170			11,65,21,170	29,90,65,801	1,09,48,51,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	Total 3054 Roads and Bridges:					51,41,78,729	18,59,63,848	-	13,57,350		18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01	2,18,64,731	50,14,085			50,14,085	2,68,78,816	6,00,56,000	
					Total 1 :	2,18,64,731	50,14,085			50,14,085	2,68,78,816	6,00,56,000	
					24	81,000	2,43,000			2,43,000	3,24,000	1,000	
					Total 24 :	81,000	2,43,000			2,43,000	3,24,000	1,000	
					Total 44 Head Office Establishment:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
					Total 36 Rural Development Department:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
					Total 1 Direction and Administration:	2,19,45,731	52,57,085			52,57,085	2,72,02,816	6,00,57,000	
799	36	00			43	-	44,77,071				-	44,77,071	50,00,000
					Total 43 NULL:	-	44,77,071				-	44,77,071	50,00,000
					Total 0 NULL:	-	44,77,071				-	44,77,071	50,00,000
					Total 36 Rural Development Department:	-	44,77,071				-	44,77,071	50,00,000
					Total 799 Suspense:	-	44,77,071				-	44,77,071	50,00,000
					Total 80 General:	1,74,68,660	52,57,085			52,57,085	2,27,25,745	6,50,57,000	
					Total 3054 Roads and Bridges:	51,41,78,729	18,59,63,848	-	13,57,350		18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	4,39,79,942	60,39,907			60,39,907	5,00,19,849	7,88,68,000
Total 1 :						4,39,79,942	60,39,907			60,39,907	5,00,19,849	7,88,68,000
13						64,264	57,112			57,112	1,21,376	2,89,000
Total 13 :						64,264	57,112			57,112	1,21,376	2,89,000
24						64,728					64,728	2,88,000
Total 24 :						64,728					64,728	2,88,000
Total 45 East District:						4,41,08,934	60,97,019			60,97,019	5,02,05,953	7,94,45,000
60				01		3,65,48,296	70,53,805			70,53,805	4,36,02,101	9,74,12,000
Total 1 :						3,65,48,296	70,53,805			70,53,805	4,36,02,101	9,74,12,000
11							13,470			13,470	13,470	1,75,000
Total 11 :							13,470			13,470	13,470	1,75,000
13						67,978	6,416			6,416	74,394	5,50,000
Total 13 :						67,978	6,416			6,416	74,394	5,50,000
24						2,42,730					2,42,730	11,99,000
Total 24 :						2,42,730					2,42,730	11,99,000
Total 60 Chief Engineer (Mechanical) Establishment:						3,68,59,004	70,73,691			70,73,691	4,39,32,695	9,93,36,000
Total 35 Roads and Bridges Department:						8,09,67,938	1,31,70,710			1,31,70,710	9,41,38,648	17,87,81,000
Total 1 Direction and Administration:						8,09,67,938	1,31,70,710			1,31,70,710	9,41,38,648	17,87,81,000
Total 80 General:						8,09,67,938	1,31,70,710			1,31,70,710	9,41,38,648	17,87,81,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 1 :						1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 45 East District:						1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 36 Rural Development Department:						1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 1 Direction and Administration:						1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 80 General:						1,34,50,420	25,13,614			25,13,614	1,59,64,034	3,31,50,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
Total 1 :						1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
Total 45 East District:						1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
Total 0 NULL:						1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	Total 105 Maintenance and Repairs:			1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
			Total 4 District and Other Roads:			1,09,64,360	22,94,069			22,94,069	1,32,58,429	2,88,54,000
			Total 3054 Roads and Bridges:			51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - GAYZING													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	4,51,94,941	81,61,478			81,61,478	5,33,56,419	8,51,99,000	
Total 1 :						4,51,94,941	81,61,478			81,61,478	5,33,56,419	8,51,99,000	
24						44,297	1,70,489			1,70,489	2,14,786	3,93,000	
Total 24 :						44,297	1,70,489			1,70,489	2,14,786	3,93,000	
Total 46 West District:						4,52,39,238	83,31,967			83,31,967	5,35,71,205	8,55,92,000	
61 01						76,17,595	15,54,709			15,54,709	91,72,304	2,08,96,000	
Total 1 :						76,17,595	15,54,709			15,54,709	91,72,304	2,08,96,000	
24						26,940					26,940	1,07,000	
Total 24 :						26,940					26,940	1,07,000	
Total 61 Mechanical (West):						76,44,535	15,54,709			15,54,709	91,99,244	2,10,03,000	
Total 35 Roads and Bridges Department:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000	
Total 1 Direction and Administration:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000	
Total 80 General:						5,28,83,773	98,86,676			98,86,676	6,27,70,449	10,65,95,000	
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000	
Total 1 :						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000	
Total 46 West District:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000	
Total 36 Rural Development Department:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000	
Total 1 Direction and Administration:						1,22,35,247	16,442			16,442	1,22,51,689	1,26,10,000	
799 36 00 43						-	6,72,049				-	6,72,049	50,00,000
Total 43 NULL:						-	6,72,049				-	6,72,049	50,00,000
Total 0 NULL:						-	6,72,049				-	6,72,049	50,00,000
Total 36 Rural Development Department:						-	6,72,049				-	6,72,049	50,00,000
Total 799 Suspense:						-	6,72,049				-	6,72,049	50,00,000
Total 80 General:						1,15,63,198	16,442			16,442	1,15,79,640	1,76,10,000	
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	47	01	1,06,02,253	22,23,670			22,23,670	1,28,25,923	2,80,28,000	
Total 1 :						1,06,02,253	22,23,670			22,23,670	1,28,25,923	2,80,28,000	
13						52,371	7,500			7,500	59,871	4,95,000	
Total 13 :						52,371	7,500			7,500	59,871	4,95,000	
24						64,080					64,080	1,23,000	
Total 24 :						64,080					64,080	1,23,000	
Total 47 North District:						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
Total 35 Roads and Bridges Department:						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
Total 1 Direction and Administration:						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
Total 80 General:						1,07,18,704	22,31,170			22,31,170	1,29,49,874	2,86,46,000	
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	04	105	60	83	02	8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
Total 2 :						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
Total 83 Maintenance & Repairs of Rural Roads and Bridges under North District:						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
Total 60 WorkCharged Establishment:						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
Total 105 Maintenance and Repairs:						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
Total 4 District and Other Roads:						8,07,918	7,75,729			7,75,729	15,83,647	41,15,000	
80	001	36	47	01		7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
Total 1 :						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
Total 47 North District:						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
Total 36 Rural Development Department:						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
Total 1 Direction and Administration:						7,21,831	1,23,056			1,23,056	8,44,887	34,67,000	
799	36	00	43					-	5,34,580	-	5,34,580	50,00,000	
Total 43 NULL:								-	5,34,580	-	5,34,580	50,00,000	
Total 0 NULL:								-	5,34,580	-	5,34,580	50,00,000	
Total 36 Rural Development Department:								-	5,34,580	-	5,34,580	50,00,000	
Total 799 Suspense:								-	5,34,580	-	5,34,580	50,00,000	
Total 80 General:						7,21,831	1,23,056	-	5,34,580	-	4,11,524	3,10,307	84,67,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	75	02			-	54,020	-	54,020	14,31,87,000
Total 2 :								-	54,020	-	54,020	14,31,87,000
Total 75 Maintenance & repairs of Roads Under South District:								-	54,020	-	54,020	14,31,87,000
Total 60 WorkCharged Establishment:								-	54,020	-	54,020	14,31,87,000
Total 105 Maintenance and Repairs:								-	54,020	-	54,020	14,31,87,000
	911	00	00	00				-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 0 NULL:								-	1,46,485	-	1,46,485	
Total 911 Deduct Refund:								-	1,46,485	-	1,46,485	
Total 4 District and Other Roads:								-	2,00,505	-	2,00,505	14,31,87,000
	80	001	35	48	01	6,66,98,031	1,29,84,202			1,29,84,202	7,96,82,233	18,30,17,000
Total 1 :						6,66,98,031	1,29,84,202			1,29,84,202	7,96,82,233	18,30,17,000
				11		13,490					13,490	1,24,000
Total 11 :						13,490					13,490	1,24,000
				13			22,336			22,336	22,336	3,15,000
Total 13 :							22,336			22,336	22,336	3,15,000
				14		71,820	1,25,685			1,25,685	1,97,505	2,07,000
Total 14 :						71,820	1,25,685			1,25,685	1,97,505	2,07,000
				24		4,934					4,934	4,33,000
Total 24 :						4,934					4,934	4,33,000
Total 48 South District:						6,67,88,275	1,31,32,223			1,31,32,223	7,99,20,498	18,40,96,000
		62		01		1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 1 :						1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 62 Mechanical (South):						1,44,48,340	25,85,930			25,85,930	1,70,34,270	3,94,07,000
Total 35 Roads and Bridges Department:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 1 Direction and Administration:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 80 General:						8,12,36,615	1,57,18,153			1,57,18,153	9,69,54,768	22,35,03,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	04	105	60	84	02	1,34,466					1,34,466	1,33,51,000
Total 2 :						1,34,466					1,34,466	1,33,51,000
Total 84 Maintenance & Repairs of Rural Roads and Bridges under South District:						1,34,466					1,34,466	1,33,51,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	Total 60 WorkCharged Establishment:		1,34,466					1,34,466	1,33,51,000
				Total 105 Maintenance and Repairs:		1,34,466					1,34,466	1,33,51,000
				Total 4 District and Other Roads:		1,34,466					1,34,466	1,33,51,000
	80	001	36	48	01	21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				Total 1 :		21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				Total 48 South District:		21,74,321	4,87,768			4,87,768	26,62,089	56,47,000
				59	01	1,73,63,867	33,66,752			33,66,752	2,07,30,619	4,51,61,000
				Total 1 :		1,73,63,867	33,66,752			33,66,752	2,07,30,619	4,51,61,000
					13	71,271					71,271	4,94,000
				Total 13 :		71,271					71,271	4,94,000
				Total 59 Jorethang Circle:		1,74,35,138	33,66,752			33,66,752	2,08,01,890	4,56,55,000
	Total 36 Rural Development Department:					1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
				Total 1 Direction and Administration:		1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
				Total 80 General:		1,96,09,459	38,54,520			38,54,520	2,34,63,979	5,13,02,000
	Total 3054 Roads and Bridges:					51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	80	001	35	49	01	38,38,624	39,76,995			39,76,995	78,15,619	4,75,09,000
Total 1 :						38,38,624	39,76,995			39,76,995	78,15,619	4,75,09,000
14							2,90,184			2,90,184	2,90,184	9,00,000
Total 14 :							2,90,184			2,90,184	2,90,184	9,00,000
Total 49 Pakyong District:						38,38,624	42,67,179			42,67,179	81,05,803	4,84,09,000
Total 35 Roads and Bridges Department:						38,38,624	42,67,179			42,67,179	81,05,803	4,84,09,000
Total 1 Direction and Administration:						38,38,624	42,67,179			42,67,179	81,05,803	4,84,09,000
Total 80 General:						38,38,624	42,67,179			42,67,179	81,05,803	4,84,09,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 34 Roads & Bridges Parameter : 1 Voted												
3054	04	105	60	77	02	22,17,189					22,17,189	7,31,46,000
Total 2 :						22,17,189					22,17,189	7,31,46,000
Total 77 Maintenance & repairs of Roads Under Soreng District:						22,17,189					22,17,189	7,31,46,000
Total 60 WorkCharged Establishment:						22,17,189					22,17,189	7,31,46,000
Total 105 Maintenance and Repairs:						22,17,189					22,17,189	7,31,46,000
Total 4 District and Other Roads:						22,17,189					22,17,189	7,31,46,000
80	001	35	46	01		66,34,599					66,34,599	8,51,99,000
Total 1 :						66,34,599					66,34,599	8,51,99,000
Total 46 West District:						66,34,599					66,34,599	8,51,99,000
			50	01		1,48,85,034	66,78,318			66,78,318	2,15,63,352	8,72,00,000
Total 1 :						1,48,85,034	66,78,318			66,78,318	2,15,63,352	8,72,00,000
				11		40,000					40,000	1,24,000
Total 11 :						40,000					40,000	1,24,000
				24		1,61,460					1,61,460	2,49,000
Total 24 :						1,61,460					1,61,460	2,49,000
Total 50 Soreng District:						1,50,86,494	66,78,318			66,78,318	2,17,64,812	8,75,73,000
Total 35 Roads and Bridges Department:						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
Total 1 Direction and Administration:						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
Total 80 General:						2,17,21,093	66,78,318			66,78,318	2,83,99,411	17,27,72,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000
Grant : 35 Rural Development Parameter : 1 Voted												
3054	04	105	60	86	02		5,20,057			5,20,057	5,20,057	30,74,000
Total 2 :							5,20,057			5,20,057	5,20,057	30,74,000
Total 86 Maintenance & repairs of rural roads and:							5,20,057			5,20,057	5,20,057	30,74,000
Total 60 WorkCharged Establishment:							5,20,057			5,20,057	5,20,057	30,74,000
Total 105 Maintenance and Repairs:							5,20,057			5,20,057	5,20,057	30,74,000
Total 4 District and Other Roads:							5,20,057			5,20,057	5,20,057	30,74,000
80	799	36	00	43				-	6,22,265	-	6,22,265	50,00,000
Total 43 NULL:								-	6,22,265	-	6,22,265	50,00,000
Total 0 NULL:								-	6,22,265	-	6,22,265	50,00,000
Total 36 Rural Development Department:								-	6,22,265	-	6,22,265	50,00,000
Total 799 Suspense:								-	6,22,265	-	6,22,265	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted -----												
3054	80	Total 80 General:				-	6,22,265	-	6,22,265	-	6,22,265	50,00,000
Total 3054 Roads and Bridges:						51,41,78,729	18,59,63,848	-	13,57,350	18,46,06,498	69,87,85,227	2,36,87,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER													
Grant : 37 Transport													
Parameter : 1 Voted													
3055	00	911	00	00	00	-	78,116	-	46,646	-	46,646	-	1,24,762
Total 0 NULL:						-	78,116	-	46,646	-	46,646	-	1,24,762
Total 0 NULL:						-	78,116	-	46,646	-	46,646	-	1,24,762
Total 0 NULL:						-	78,116	-	46,646	-	46,646	-	1,24,762
Total 911 Deduct Recoveries:						-	78,116	-	46,646	-	46,646	-	1,24,762
Total 0 NULL:						-	78,116	-	46,646	-	46,646	-	1,24,762
Total 3055 Road Transport:						-	78,116	-	46,646	-	46,646	-	1,24,762

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 36 Science And Technology												
Parameter : 1 Voted												
3425	60	001	37	00	01	2,12,42,432	2,66,156			2,66,156	2,15,08,588	6,14,96,000
Total 1 NULL:						2,12,42,432	2,66,156			2,66,156	2,15,08,588	6,14,96,000
02						13,47,509	1,35,963			1,35,963	14,83,472	43,51,000
Total 2 NULL:						13,47,509	1,35,963			1,35,963	14,83,472	43,51,000
13						2,20,857					2,20,857	15,97,000
Total 13 NULL:						2,20,857					2,20,857	15,97,000
49						19,700	23,859			23,859	43,559	4,00,000
Total 49 NULL:						19,700	23,859			23,859	43,559	4,00,000
Total 0 NULL:						2,28,30,498	4,25,978			4,25,978	2,32,56,476	6,78,44,000
Total 37 Science and Technology Department:						2,28,30,498	4,25,978			4,25,978	2,32,56,476	6,78,44,000
Total 1 Direction and Administration:						2,28,30,498	4,25,978			4,25,978	2,32,56,476	6,78,44,000
911	00	00	00			-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 0 NULL:						-	10,000				-	10,000
Total 911 Deduct Recoveries:						-	10,000				-	10,000
Total 60 Other Expenditure:						2,28,20,498	4,25,978			4,25,978	2,32,46,476	6,78,44,000
Total 3425 Other Scientific Research:						2,28,20,498	4,25,978			4,25,978	2,32,46,476	6,78,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	57,36,017	28,92,652			28,92,652	86,28,669	1,90,41,000
Total 1 :						57,36,017	28,92,652			28,92,652	86,28,669	1,90,41,000
13						23,741					23,741	37,000
Total 13 :						23,741					23,741	37,000
Total 44 Head Office Establishment:						57,59,758	28,92,652			28,92,652	86,52,410	1,90,78,000
Total 0 NULL:						57,59,758	28,92,652			28,92,652	86,52,410	1,90,78,000
Total 1 Direction and Administration:						57,59,758	28,92,652			28,92,652	86,52,410	1,90,78,000
Total 3 Environmental Research and Ecological Regeneration:						57,59,758	28,92,652			28,92,652	86,52,410	1,90,78,000
Total 3435 Ecology and Environment:						57,59,758	28,92,652			28,92,652	86,52,410	1,90,78,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted										
3451	00	090	30 00 01	1,80,90,222	36,61,660			36,61,660	2,17,51,882	5,09,18,000
			Total 1 NULL:	1,80,90,222	36,61,660			36,61,660	2,17,51,882	5,09,18,000
			02	6,63,721	2,06,330			2,06,330	8,70,051	18,73,000
			Total 2 NULL:	6,63,721	2,06,330			2,06,330	8,70,051	18,73,000
			11	78,682	99,944			99,944	1,78,626	8,24,000
			Total 11 NULL:	78,682	99,944			99,944	1,78,626	8,24,000
			13	11,21,614	2,34,930			2,34,930	13,56,544	37,13,000
			Total 13 NULL:	11,21,614	2,34,930			2,34,930	13,56,544	37,13,000
			Total 0 NULL:	1,99,54,239	42,02,864			42,02,864	2,41,57,103	5,73,28,000
			Total 30 Planning & Development Department:	1,99,54,239	42,02,864			42,02,864	2,41,57,103	5,73,28,000
			Total 90 Secretariat:	1,99,54,239	42,02,864			42,02,864	2,41,57,103	5,73,28,000
			Total 0 NULL:	1,99,54,239	42,02,864			42,02,864	2,41,57,103	5,73,28,000
			Total 3451 Secretariate-Economic Services:	1,99,54,239	42,02,864			42,02,864	2,41,57,103	5,73,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	01	16,30,912	8,22,980		15,49,496	23,72,476	40,03,388	94,16,000
					Total 1 :	16,30,912	8,22,980		15,49,496	23,72,476	40,03,388	94,16,000
					06		7,65,376			7,65,376	7,65,376	1,000
					Total 6 :		7,65,376			7,65,376	7,65,376	1,000
					13	4,600					4,600	1,73,000
					Total 13 :	4,600					4,600	1,73,000
					Total 38 Tourish Office, Delhi:	16,35,512	15,88,356		15,49,496	31,37,852	47,73,364	95,90,000
	40				13	77,478					77,478	2,47,000
					Total 13 :	77,478					77,478	2,47,000
					Total 40 Tourism Office, Siliguri:	77,478					77,478	2,47,000
	44				01	8,71,45,400	1,70,53,117		- 20,18,096	1,50,35,021	10,21,80,421	23,05,30,000
					Total 1 :	8,71,45,400	1,70,53,117		- 20,18,096	1,50,35,021	10,21,80,421	23,05,30,000
					02	79,82,820	61,38,719		4,68,600	66,07,319	1,45,90,139	3,12,96,000
					Total 2 :	79,82,820	61,38,719		4,68,600	66,07,319	1,45,90,139	3,12,96,000
					11	35,749	54,605			54,605	90,354	1,89,000
					Total 11 :	35,749	54,605			54,605	90,354	1,89,000
					13	6,07,511	5,61,720			5,61,720	11,69,231	38,05,000
					Total 13 :	6,07,511	5,61,720			5,61,720	11,69,231	38,05,000
					24		6,32,212			6,32,212	6,32,212	1,000
					Total 24 :		6,32,212			6,32,212	6,32,212	1,000
					26		2,30,000			2,30,000	2,30,000	75,00,000
					Total 26 :		2,30,000			2,30,000	2,30,000	75,00,000
					29		1,22,365			1,22,365	1,22,365	1,000
					Total 29 :		1,22,365			1,22,365	1,22,365	1,000
					Total 44 Head Office Establishment:	9,57,71,480	2,47,92,738		- 15,49,496	2,32,43,242	11,90,14,722	27,33,22,000
					Total 60 Establishment:	9,74,84,470	2,63,81,094			2,63,81,094	12,38,65,564	28,31,59,000
					Total 101 Tourist Centre:	9,74,84,470	2,63,81,094			2,63,81,094	12,38,65,564	28,31,59,000
	102	60		44	13	1,00,300					1,00,300	9,54,000
					Total 13 :	1,00,300					1,00,300	9,54,000
					Total 44 Head Office Establishment:	1,00,300					1,00,300	9,54,000
				48	13	27,226					27,226	4,12,000
					Total 13 :	27,226					27,226	4,12,000
					Total 48 South District:	27,226					27,226	4,12,000
					Total 60 Establishment:	1,27,526					1,27,526	13,66,000
					Total 102 Tourist Accommodation:	1,27,526					1,27,526	13,66,000
					Total 1 Tourist Infrastructure:	9,76,11,996	2,63,81,094			2,63,81,094	12,39,93,090	28,45,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	80	104	64	00	26		2,00,000			2,00,000	2,00,000	75,00,000
Total 26 NULL:							2,00,000			2,00,000	2,00,000	75,00,000
Total 0 NULL:							2,00,000			2,00,000	2,00,000	75,00,000
Total 64 Tourist Fairs and Festivals:							2,00,000			2,00,000	2,00,000	75,00,000
Total 104 Promotion and Publicity:							2,00,000			2,00,000	2,00,000	75,00,000
Total 80 General:							2,00,000			2,00,000	2,00,000	75,00,000
Total 3452 Tourism:						10,35,92,691	2,80,22,807			2,80,22,807	13,16,15,498	30,69,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 40 Tourism And Civil Aviation												
Parameter : 1 Voted												
3452	01	102	60	46	01	47,28,990	10,96,781			10,96,781	58,25,771	1,13,64,000
					Total 1 :	47,28,990	10,96,781			10,96,781	58,25,771	1,13,64,000
					02	10,42,959	2,85,120			2,85,120	13,28,079	29,25,000
					Total 2 :	10,42,959	2,85,120			2,85,120	13,28,079	29,25,000
					11		3,100			3,100	3,100	25,000
					Total 11 :		3,100			3,100	3,100	25,000
					13	2,08,746	56,712			56,712	2,65,458	6,28,000
					Total 13 :	2,08,746	56,712			56,712	2,65,458	6,28,000
					Total 46 West District:	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					Total 60 Establishment:	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					Total 102 Tourist Accommodation:	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					Total 1 Tourist Infrastructure:	59,80,695	14,41,713			14,41,713	74,22,408	1,49,42,000
					Total 3452 Tourism:	10,35,92,691	2,80,22,807			2,80,22,807	13,16,15,498	30,69,67,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	57,64,255	11,72,634			11,72,634	69,36,889	1,55,74,000
Total 1 NULL:						57,64,255	11,72,634			11,72,634	69,36,889	1,55,74,000
13						10,724	4,838			4,838	15,562	9,00,000
Total 13 NULL:						10,724	4,838			4,838	15,562	9,00,000
Total 0 NULL:						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
Total 60 Registration of Births and Death:						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
Total 111 Vital Statistics:						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
Total 2 Surveys and Statistics:						57,74,979	11,77,472			11,77,472	69,52,451	1,64,74,000
Total 3454 Census Surveys and Statistics:						4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,15,14,374	22,84,092			22,84,092	1,37,98,466	2,71,32,000
Total 1 NULL:						1,15,14,374	22,84,092			22,84,092	1,37,98,466	2,71,32,000
02						8,73,470	2,20,510			2,20,510	10,93,980	26,16,000
Total 2 NULL:						8,73,470	2,20,510			2,20,510	10,93,980	26,16,000
11						75,538	15,800			15,800	91,338	10,00,000
Total 11 NULL:						75,538	15,800			15,800	91,338	10,00,000
13						2,69,602	2,58,488			2,58,488	5,28,090	14,97,000
Total 13 NULL:						2,69,602	2,58,488			2,58,488	5,28,090	14,97,000
Total 0 NULL:						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
Total 0 NULL:						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
Total 112 Economic Advice and Statistics:						1,27,32,984	27,78,890			27,78,890	1,55,11,874	3,22,45,000
201	48	00	00	00	01	37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
Total 1 NULL:						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
Total 0 NULL:						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
Total 48 Support for Statistical Strengthening (State Share):						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
Total 201 National Sample Survey Organisation (50 50% CSS):						37,39,138	10,64,316			10,64,316	48,03,454	69,86,000
205	60	00	00	00	01	19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
Total 1 NULL:						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
Total 0 NULL:						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
Total 60 State Income Unit:						19,51,051	8,68,316			8,68,316	28,19,367	1,14,11,000
61	00	00	00	00	01	24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
Total 1 NULL:						24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
Total 0 NULL:						24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	205	61		Total 61 District Statistical Offices:	24,48,436	12,42,802			12,42,802	36,91,238	1,62,50,000
			62	00	01	11,25,680	6,23,058			6,23,058	17,48,738	73,76,000
					Total 1 NULL:	11,25,680	6,23,058			6,23,058	17,48,738	73,76,000
					02	9,86,761	4,74,455			4,74,455	14,61,216	38,30,000
					Total 2 NULL:	9,86,761	4,74,455			4,74,455	14,61,216	38,30,000
					Total 0 NULL:	21,12,441	10,97,513			10,97,513	32,09,954	1,12,06,000
					Total 62 Public Finance Unit:	21,12,441	10,97,513			10,97,513	32,09,954	1,12,06,000
			63	00	01	23,00,638	11,15,136			11,15,136	34,15,774	1,44,04,000
					Total 1 NULL:	23,00,638	11,15,136			11,15,136	34,15,774	1,44,04,000
					Total 0 NULL:	23,00,638	11,15,136			11,15,136	34,15,774	1,44,04,000
					Total 63 Monitoring and Evaluation Cell:	23,00,638	11,15,136			11,15,136	34,15,774	1,44,04,000
					Total 205 State Statistical Agency:	88,12,566	43,23,767			43,23,767	1,31,36,333	5,32,71,000
			206	65	00	4,00,660					4,00,660	16,14,000
					Total 2 NULL:	4,00,660					4,00,660	16,14,000
					Total 0 NULL:	4,00,660					4,00,660	16,14,000
					Total 65 Aadhaar Enabled Application (100%CSS):	4,00,660					4,00,660	16,14,000
					Total 206 Unique Identification Scheme:	4,00,660					4,00,660	16,14,000
			800	60	00	29,53,640					29,53,640	
					Total 1 NULL:	29,53,640					29,53,640	
					Total 0 NULL:	29,53,640					29,53,640	
					Total 60 State Income Unit:	29,53,640					29,53,640	
					61	00	01	36,07,354			36,07,354	
					Total 1 NULL:	36,07,354					36,07,354	
					Total 0 NULL:	36,07,354					36,07,354	
					Total 61 District Statistical Offices:	36,07,354					36,07,354	
					62	00	01	15,77,496			15,77,496	
					Total 1 NULL:	15,77,496					15,77,496	
					02	4,87,917					4,87,917	
					Total 2 NULL:	4,87,917					4,87,917	
					Total 0 NULL:	20,65,413					20,65,413	
					Total 62 Public Finance Unit:	20,65,413					20,65,413	
					63	00	01	30,05,700			30,05,700	
					Total 1 NULL:	30,05,700					30,05,700	
					Total 0 NULL:	30,05,700					30,05,700	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3454	02	800	63	Total 63 Monitoring and Evaluation Cell:		30,05,700					30,05,700	
				Total 800 Other expenditure:		1,16,32,107					1,16,32,107	
				Total 2 Surveys and Statistics:		3,73,17,455	81,66,973			81,66,973	4,54,84,428	9,41,16,000
				Total 3454 Census Surveys and Statistics:		4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	10,03,274					10,03,274	
Total 1 NULL:						10,03,274					10,03,274	
Total 0 NULL:						10,03,274					10,03,274	
Total 47 Support for Statistical Strengthening (CSS):						10,03,274					10,03,274	
Total 201 National Sample Survey Organisation (50 50% CSS):						10,03,274					10,03,274	
Total 2 Surveys and Statistics:						10,03,274					10,03,274	
Total 3454 Census Surveys and Statistics:						4,40,95,708	93,44,445			93,44,445	5,34,40,153	11,05,90,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3456	00	001	60	44	01	31,07,542	8,48,934		8,48,934	39,56,476	76,98,000
					Total 1 :	31,07,542	8,48,934		8,48,934	39,56,476	76,98,000
				02		1,27,729	41,000		41,000	1,68,729	15,72,000
					Total 2 :	1,27,729	41,000		41,000	1,68,729	15,72,000
				13		1,25,149	10,416		10,416	1,35,565	4,55,000
					Total 13 :	1,25,149	10,416		10,416	1,35,565	4,55,000
					Total 44 Head Office Establishment:	33,60,420	9,00,350		9,00,350	42,60,770	97,25,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	33,60,420	9,00,350		9,00,350	42,60,770	97,25,000
61	00		02			8,50,596	2,21,704		2,21,704	10,72,300	24,06,000
					Total 2 NULL:	8,50,596	2,21,704		2,21,704	10,72,300	24,06,000
				11		92,379	66,004		66,004	1,58,383	2,48,000
					Total 11 NULL:	92,379	66,004		66,004	1,58,383	2,48,000
				13		40,404	1,83,284		1,83,284	2,23,688	14,74,000
					Total 13 NULL:	40,404	1,83,284		1,83,284	2,23,688	14,74,000
					Total 0 NULL:	9,83,379	4,70,992		4,70,992	14,54,371	41,28,000
					Total 61 State Food Commission:	9,83,379	4,70,992		4,70,992	14,54,371	41,28,000
					Total 1 Direction and Administration:	43,43,799	13,71,342		13,71,342	57,15,141	1,38,53,000
					Total 0 NULL:	43,43,799	13,71,342		13,71,342	57,15,141	1,38,53,000
					Total 3456 Civil Supplies:	1,00,29,463	27,92,772		27,92,772	1,28,22,235	3,24,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	13,73,421	3,94,451			3,94,451	17,67,872	40,60,000
Total 1 :						13,73,421	3,94,451			3,94,451	17,67,872	40,60,000
02						1,52,475	2,61,000			2,61,000	4,13,475	22,56,000
Total 2 :						1,52,475	2,61,000			2,61,000	4,13,475	22,56,000
11							1,000			1,000	1,000	60,000
Total 11 :							1,000			1,000	1,000	60,000
13						9,316	962			962	10,278	1,61,000
Total 13 :						9,316	962			962	10,278	1,61,000
Total 45 East District:						15,35,212	6,57,413			6,57,413	21,92,625	65,37,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						15,35,212	6,57,413			6,57,413	21,92,625	65,37,000
Total 1 Direction and Administration:						15,35,212	6,57,413			6,57,413	21,92,625	65,37,000
Total 0 NULL:						15,35,212	6,57,413			6,57,413	21,92,625	65,37,000
Total 3456 Civil Supplies:						1,00,29,463	27,92,772			27,92,772	1,28,22,235	3,24,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 11 Food And Civil Supplies Parameter : 1 Voted											
3456	00	001	60	46	01	14,89,351	2,92,710		2,92,710	17,82,061	37,67,000
Total 1 :					14,89,351	2,92,710		2,92,710	17,82,061	37,67,000	
11					7,910	7,520		7,520	15,430	50,000	
Total 11 :					7,910	7,520		7,520	15,430	50,000	
13						1,720		1,720	1,720	1,23,000	
Total 13 :						1,720		1,720	1,720	1,23,000	
Total 46 West District:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 60 Sikkim State Consumer Disputes Redressal Commission:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 1 Direction and Administration:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 0 NULL:					14,97,261	3,01,950		3,01,950	17,99,211	39,40,000	
Total 3456 Civil Supplies:					1,00,29,463	27,92,772		27,92,772	1,28,22,235	3,24,10,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	47	01	8,37,364	1,71,892			1,71,892	10,09,256	26,86,000
					Total 1 :	8,37,364	1,71,892			1,71,892	10,09,256	26,86,000
					02	1,50,100	8,065			8,065	1,58,165	10,80,000
					Total 2 :	1,50,100	8,065			8,065	1,58,165	10,80,000
					11	3,480					3,480	50,000
					Total 11 :	3,480					3,480	50,000
					13	2,536	2,000			2,000	4,536	1,48,000
					Total 13 :	2,536	2,000			2,000	4,536	1,48,000
					Total 47 North District:	9,93,480	1,81,957			1,81,957	11,75,437	39,64,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	9,93,480	1,81,957			1,81,957	11,75,437	39,64,000
					Total 1 Direction and Administration:	9,93,480	1,81,957			1,81,957	11,75,437	39,64,000
					Total 0 NULL:	9,93,480	1,81,957			1,81,957	11,75,437	39,64,000
					Total 3456 Civil Supplies:	1,00,29,463	27,92,772			27,92,772	1,28,22,235	3,24,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	12,23,229	2,80,110			2,80,110	15,03,339	26,17,000
Total 1 :						12,23,229	2,80,110			2,80,110	15,03,339	26,17,000
02						4,21,032					4,21,032	12,85,000
Total 2 :						4,21,032					4,21,032	12,85,000
11						10,550					10,550	50,000
Total 11 :						10,550					10,550	50,000
13						4,900					4,900	1,64,000
Total 13 :						4,900					4,900	1,64,000
Total 48 South District:						16,59,711	2,80,110			2,80,110	19,39,821	41,16,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						16,59,711	2,80,110			2,80,110	19,39,821	41,16,000
Total 1 Direction and Administration:						16,59,711	2,80,110			2,80,110	19,39,821	41,16,000
Total 0 NULL:						16,59,711	2,80,110			2,80,110	19,39,821	41,16,000
Total 3456 Civil Supplies:						1,00,29,463	27,92,772			27,92,772	1,28,22,235	3,24,10,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	60	00	01	15,34,469	6,44,952	-	44,225	6,00,727	21,35,196	43,03,000
Total 1 NULL:						15,34,469	6,44,952	-	44,225	6,00,727	21,35,196	43,03,000
					13	93,785	99,942			99,942	1,93,727	3,30,000
Total 13 NULL:						93,785	99,942			99,942	1,93,727	3,30,000
Total 0 NULL:						16,28,254	7,44,894	-	44,225	7,00,669	23,28,923	46,33,000
Total 60 Establishment:						16,28,254	7,44,894	-	44,225	7,00,669	23,28,923	46,33,000
62	00				01	44,68,772	11,82,985		44,225	12,27,210	56,95,982	1,55,87,000
Total 1 NULL:						44,68,772	11,82,985		44,225	12,27,210	56,95,982	1,55,87,000
					02	7,91,262	15,73,661			15,73,661	23,64,923	31,67,000
Total 2 NULL:						7,91,262	15,73,661			15,73,661	23,64,923	31,67,000
					11	16,125					16,125	70,000
Total 11 NULL:						16,125					16,125	70,000
					13	97,758	26,940			26,940	1,24,698	2,99,000
Total 13 NULL:						97,758	26,940			26,940	1,24,698	2,99,000
Total 0 NULL:						53,73,917	27,83,586		44,225	28,27,811	82,01,728	1,91,23,000
Total 62 North-East Circle:						53,73,917	27,83,586		44,225	28,27,811	82,01,728	1,91,23,000
64	00				01	7,74,956	4,01,400			4,01,400	11,76,356	26,97,000
Total 1 NULL:						7,74,956	4,01,400			4,01,400	11,76,356	26,97,000
					13	13,149	2,448			2,448	15,597	3,00,000
Total 13 NULL:						13,149	2,448			2,448	15,597	3,00,000
Total 0 NULL:						7,88,105	4,03,848			4,03,848	11,91,953	29,97,000
Total 64 Quality Control Office, Siliguri:						7,88,105	4,03,848			4,03,848	11,91,953	29,97,000
Total 106 Regulation of Weights and Measures:						77,90,276	39,32,328			39,32,328	1,17,22,604	2,67,53,000
Total 0 NULL:						77,90,276	39,32,328			39,32,328	1,17,22,604	2,67,53,000
Total 3475 Other General Economic Services:						94,59,905	43,54,887			43,54,887	1,38,14,792	3,15,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3475	00	106	63	00	01	16,00,034	3,52,231			3,52,231	19,52,265	44,09,000
					Total 1 NULL:	16,00,034	3,52,231			3,52,231	19,52,265	44,09,000
				11		10,400					10,400	60,000
					Total 11 NULL:	10,400					10,400	60,000
				13		15,275	26,408			26,408	41,683	64,000
					Total 13 NULL:	15,275	26,408			26,408	41,683	64,000
				14		43,920	43,920			43,920	87,840	2,64,000
					Total 14 NULL:	43,920	43,920			43,920	87,840	2,64,000
					Total 0 NULL:	16,69,629	4,22,559			4,22,559	20,92,188	47,97,000
					Total 63 South-West Circle:	16,69,629	4,22,559			4,22,559	20,92,188	47,97,000
					Total 106 Regulation of Weights and Measures:	16,69,629	4,22,559			4,22,559	20,92,188	47,97,000
					Total 0 NULL:	16,69,629	4,22,559			4,22,559	20,92,188	47,97,000
					Total 3475 Other General Economic Services:	94,59,905	43,54,887			43,54,887	1,38,14,792	3,15,50,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 14 Home												
Parameter : 1 Voted												
4070	00	800	15	00	51		54,69,844			54,69,844	54,69,844	2,52,00,000
Total 51 NULL:							54,69,844			54,69,844	54,69,844	2,52,00,000
Total 0 NULL:							54,69,844			54,69,844	54,69,844	2,52,00,000
Total 15 Home Department:							54,69,844			54,69,844	54,69,844	2,52,00,000
Total 800 Other expenditure:							54,69,844			54,69,844	54,69,844	2,52,00,000
Total 0 NULL:							54,69,844			54,69,844	54,69,844	2,52,00,000
Total 4070 Capital Outlay on other Administrative Services:						16,12,721	54,69,844			54,69,844	70,82,565	4,31,96,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
4070	00	800	35	00	51	16,12,721					16,12,721	1,79,96,000
Total 51 NULL:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 35 High Courts (Charged):						16,12,721					16,12,721	1,79,96,000
Total 800 Other expenditure:						16,12,721					16,12,721	1,79,96,000
Total 0 NULL:						16,12,721					16,12,721	1,79,96,000
Total 4070 Capital Outlay on other Administrative Services:						16,12,721	54,69,844			54,69,844	70,82,565	4,31,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted -----												
4202	04	800	45	62	72		22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 72 :	22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 62 Rodhi Ghar at Sichey:	22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 45 Gangtok District:	22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 800 other expenditure:	22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 4 Art and Culture:	22,06,942			22,06,942	22,06,942	1,00,00,000
						Total 4202 Capital Outlay on Education, Sports, Art and Culture:	22,06,942			22,06,942	22,06,942	1,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
4408	01	101	01	72	72	50,31,545					50,31,545	2,45,97,000
Total 72 Buildings and Structures:						50,31,545					50,31,545	2,45,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						50,31,545					50,31,545	2,45,97,000
Total 1 National Food Security Mission:						50,31,545					50,31,545	2,45,97,000
Total 101 Procurement and Supply:						50,31,545					50,31,545	2,45,97,000
Total 1 Food:						50,31,545					50,31,545	2,45,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						50,31,545					50,31,545	2,45,97,000
