

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2011	02	101	61	00	71	50,00,000					50,00,000	50,00,000
<b>Total 71 NULL:</b>						50,00,000					50,00,000	50,00,000
					72	45,00,000					45,00,000	45,00,000
<b>Total 72 NULL:</b>						45,00,000					45,00,000	45,00,000
					73	10,00,000					10,00,000	10,00,000
<b>Total 73 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 0 NULL:</b>						1,05,00,000					1,05,00,000	1,05,00,000
<b>Total 61 Discretionary Grants:</b>						1,05,00,000					1,05,00,000	1,05,00,000
		62	00	01		3,61,38,000					3,61,38,000	3,71,46,000
<b>Total 1 NULL:</b>						3,61,38,000					3,61,38,000	3,71,46,000
					11	1,99,988					1,99,988	25,00,000
<b>Total 11 NULL:</b>						1,99,988					1,99,988	25,00,000
					50	29,99,797					29,99,797	30,00,000
<b>Total 50 NULL:</b>						29,99,797					29,99,797	30,00,000
<b>Total 0 NULL:</b>						3,93,37,785					3,93,37,785	4,26,46,000
<b>Total 62 Members:</b>						3,93,37,785					3,93,37,785	4,26,46,000
<b>Total 101 Legislative Assembly:</b>						4,98,37,785					4,98,37,785	5,31,46,000
	103	63	00	01		12,66,00,355					12,66,00,355	13,39,20,000
<b>Total 1 NULL:</b>						12,66,00,355					12,66,00,355	13,39,20,000
					02	72,04,166					72,04,166	73,71,000
<b>Total 2 NULL:</b>						72,04,166					72,04,166	73,71,000
					11	16,95,821					16,95,821	20,00,000
<b>Total 11 NULL:</b>						16,95,821					16,95,821	20,00,000
					13	4,10,74,712					4,10,74,712	3,86,75,000
<b>Total 13 NULL:</b>						4,10,74,712					4,10,74,712	3,86,75,000
					50	29,99,830					29,99,830	30,00,000
<b>Total 50 NULL:</b>						29,99,830					29,99,830	30,00,000
<b>Total 0 NULL:</b>						17,95,74,884					17,95,74,884	18,49,66,000
<b>Total 63 Establishment:</b>						17,95,74,884					17,95,74,884	18,49,66,000
<b>Total 103 Legislative Secretariat:</b>						17,95,74,884					17,95,74,884	18,49,66,000
	104	63	00	01		1,09,15,633					1,09,15,633	1,13,45,000
<b>Total 1 NULL:</b>						1,09,15,633					1,09,15,633	1,13,45,000
					50	15,67,699					15,67,699	15,68,000
<b>Total 50 NULL:</b>						15,67,699					15,67,699	15,68,000
<b>Total 0 NULL:</b>						1,24,83,332					1,24,83,332	1,29,13,000
<b>Total 63 Establishment:</b>						1,24,83,332					1,24,83,332	1,29,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	104				Total 104 Legislators Hostel:	1,24,83,332				1,24,83,332	1,29,13,000
		800	64	00	32		9,00,000				9,00,000	9,00,000
						Total 32 NULL:	9,00,000				9,00,000	9,00,000
						Total 0 NULL:	9,00,000				9,00,000	9,00,000
						Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:	9,00,000				9,00,000	9,00,000
		65	00	32			8,99,607				8,99,607	9,00,000
						Total 32 NULL:	8,99,607				8,99,607	9,00,000
						Total 0 NULL:	8,99,607				8,99,607	9,00,000
						Total 65 Other Contributions:	8,99,607				8,99,607	9,00,000
						Total 800 Other Expenditure:	17,99,607				17,99,607	18,00,000
	911	00	00	00			- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 0 NULL:	- 68,989				- 68,989	
						Total 911 Deduct Recoveries of Overpayments:	- 68,989				- 68,989	
						Total 2 State/Union Territory Legislatures:	24,36,26,619				24,36,26,619	25,28,25,000
						Total 2011 Parliament/State/Union Territory Legislatures:	25,08,23,807				25,08,23,807	26,17,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 3 Charged												
2011	02	101	60	00	01	53,50,667					53,50,667	53,16,000
Total 1 NULL:						53,50,667					53,50,667	53,16,000
11						18,46,521					18,46,521	36,00,000
Total 11 NULL:						18,46,521					18,46,521	36,00,000
Total 0 NULL:						71,97,188					71,97,188	89,16,000
Total 60 Speaker and Deputy Speaker:						71,97,188					71,97,188	89,16,000
Total 101 Legislative Assembly:						71,97,188					71,97,188	89,16,000
Total 2 State/Union Territory Legislatures:						71,97,188					71,97,188	89,16,000
Total 2011 Parliament/State/Union Territory Legislatures:						25,08,23,807					25,08,23,807	26,17,41,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	090	00 00 01	2,65,28,300					2,65,28,300	2,65,28,000
			<b>Total 1 NULL:</b>	2,65,28,300					2,65,28,300	2,65,28,000
			02	52,84,103					52,84,103	52,84,000
			<b>Total 2 NULL:</b>	52,84,103					52,84,103	52,84,000
			11	34,99,620					34,99,620	35,00,000
			<b>Total 11 NULL:</b>	34,99,620					34,99,620	35,00,000
			13	56,59,216					56,59,216	56,59,000
			<b>Total 13 NULL:</b>	56,59,216					56,59,216	56,59,000
			<b>Total 0 NULL:</b>	4,09,71,239					4,09,71,239	4,09,71,000
			<b>Total 0 NULL:</b>	4,09,71,239					4,09,71,239	4,09,71,000
			<b>Total 90 Secretariat:</b>	4,09,71,239					4,09,71,239	4,09,71,000
101	00	00	01	42,00,269					42,00,269	42,00,000
			<b>Total 1 NULL:</b>	42,00,269					42,00,269	42,00,000
			<b>Total 0 NULL:</b>	42,00,269					42,00,269	42,00,000
			<b>Total 0 NULL:</b>	42,00,269					42,00,269	42,00,000
			<b>Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:</b>	42,00,269					42,00,269	42,00,000
102	00	00	71	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 71 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 0 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 0 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
			<b>Total 102 Discretionary Grants:</b>	1,00,00,000					1,00,00,000	1,00,00,000
103	00	00	01	3,86,79,118					3,86,79,118	3,86,96,000
			<b>Total 1 NULL:</b>	3,86,79,118					3,86,79,118	3,86,96,000
			13	2,49,968					2,49,968	2,50,000
			<b>Total 13 NULL:</b>	2,49,968					2,49,968	2,50,000
			50	1,05,98,911					1,05,98,911	86,00,000
			<b>Total 50 NULL:</b>	1,05,98,911					1,05,98,911	86,00,000
			<b>Total 0 NULL:</b>	4,95,27,997					4,95,27,997	4,75,46,000
			<b>Total 0 NULL:</b>	4,95,27,997					4,95,27,997	4,75,46,000
			<b>Total 103 Household Establishment:</b>	4,95,27,997					4,95,27,997	4,75,46,000
104	00	00	73	35,00,000					35,00,000	35,00,000
			<b>Total 73 NULL:</b>	35,00,000					35,00,000	35,00,000
			74	1,00,065					1,00,065	1,00,000
			<b>Total 74 NULL:</b>	1,00,065					1,00,065	1,00,000
			<b>Total 0 NULL:</b>	36,00,065					36,00,065	36,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 44 Governor</b>										
<b>Parameter : 3 Charged</b>										
2012	03	104	00	<b>Total 0 NULL:</b>					<b>36,00,065</b>	<b>36,00,000</b>
				<b>Total 104 Sumptuary Allowances:</b>					<b>36,00,065</b>	<b>36,00,000</b>
	105	00	00	74					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 74 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
	106	00	00	50					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 50 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
				<b>Total 0 NULL:</b>					<b>5,00,000</b>	<b>5,00,000</b>
	106	00	00	50					<b>25,032</b>	<b>25,000</b>
				<b>Total 50 NULL:</b>					<b>25,032</b>	<b>25,000</b>
				<b>Total 0 NULL:</b>					<b>25,032</b>	<b>25,000</b>
				<b>Total 0 NULL:</b>					<b>25,032</b>	<b>25,000</b>
	107	00	00	71					<b>25,032</b>	<b>25,000</b>
				<b>Total 106 Entertainment Expenses:</b>					<b>25,032</b>	<b>25,000</b>
				<b>Total 71 NULL:</b>					<b>3,99,890</b>	<b>4,00,000</b>
				<b>Total 0 NULL:</b>					<b>3,99,890</b>	<b>4,00,000</b>
				<b>Total 0 NULL:</b>					<b>3,99,890</b>	<b>4,00,000</b>
				<b>Total 0 NULL:</b>					<b>3,99,890</b>	<b>4,00,000</b>
	107	00	00	71					<b>3,99,890</b>	<b>4,00,000</b>
				<b>Total 107 Expenditure from Contract Allowance:</b>					<b>3,99,890</b>	<b>4,00,000</b>
	108	00	00	11					<b>12,93,941</b>	<b>13,00,000</b>
				<b>Total 11 NULL:</b>					<b>12,93,941</b>	<b>13,00,000</b>
				<b>Total 0 NULL:</b>					<b>12,93,941</b>	<b>13,00,000</b>
				<b>Total 0 NULL:</b>					<b>12,93,941</b>	<b>13,00,000</b>
				<b>Total 0 NULL:</b>					<b>12,93,941</b>	<b>13,00,000</b>
	108	00	00	11					<b>12,93,941</b>	<b>13,00,000</b>
				<b>Total 108 Tour Expenses:</b>					<b>12,93,941</b>	<b>13,00,000</b>
	911	00	00	00					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 0 NULL:</b>					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 0 NULL:</b>					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 0 NULL:</b>					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 0 NULL:</b>					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 911 Deduct Recoveries of Overpayments:</b>					<b>- 31,568</b>	<b>- 31,568</b>
				<b>Total 3 Governor/Administrator of Union Territories:</b>					<b>11,04,86,865</b>	<b>10,85,42,000</b>
				<b>Total 2012 President,Vice-President/Governor/Administrator of Union Territories:</b>					<b>11,04,86,865</b>	<b>10,85,42,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2013	00	101	60	00	01	19,29,429					19,29,429	25,00,000
<b>Total 1 NULL:</b>						19,29,429					19,29,429	25,00,000
<b>Total 0 NULL:</b>						19,29,429					19,29,429	25,00,000
<b>Total 60 Salaries of Chief Minister:</b>						19,29,429					19,29,429	25,00,000
		61	00	01		1,70,57,160					1,70,57,160	2,19,28,000
<b>Total 1 NULL:</b>						1,70,57,160					1,70,57,160	2,19,28,000
<b>Total 0 NULL:</b>						1,70,57,160					1,70,57,160	2,19,28,000
<b>Total 61 Salaries of Ministers:</b>						1,70,57,160					1,70,57,160	2,19,28,000
<b>Total 101 Salary of Ministers and Deputy Ministers:</b>						1,89,86,589					1,89,86,589	2,44,28,000
102	60	00	71			13,20,000					13,20,000	16,00,000
<b>Total 71 NULL:</b>						13,20,000					13,20,000	16,00,000
<b>Total 0 NULL:</b>						13,20,000					13,20,000	16,00,000
<b>Total 60 Sumptuary and Other Allowances of Chief Minster:</b>						13,20,000					13,20,000	16,00,000
		61	00	71		1,04,50,667					1,04,50,667	1,20,00,000
<b>Total 71 NULL:</b>						1,04,50,667					1,04,50,667	1,20,00,000
<b>Total 0 NULL:</b>						1,04,50,667					1,04,50,667	1,20,00,000
<b>Total 61 Sumptuary and Other Allowances of Ministers:</b>						1,04,50,667					1,04,50,667	1,20,00,000
<b>Total 102 Sumptuary and other Allowances:</b>						1,17,70,667					1,17,70,667	1,36,00,000
104	00	00	50			80,60,939	8,86,403			8,86,403	89,47,342	1,00,00,000
<b>Total 50 NULL:</b>						80,60,939	8,86,403			8,86,403	89,47,342	1,00,00,000
<b>Total 0 NULL:</b>						80,60,939	8,86,403			8,86,403	89,47,342	1,00,00,000
<b>Total 0 NULL:</b>						80,60,939	8,86,403			8,86,403	89,47,342	1,00,00,000
<b>Total 104 Entertainment and Hospitality Expenses:</b>						80,60,939	8,86,403			8,86,403	89,47,342	1,00,00,000
105	60	00	72			22,99,16,299					22,99,16,299	23,00,00,000
<b>Total 72 NULL:</b>						22,99,16,299					22,99,16,299	23,00,00,000
<b>Total 0 NULL:</b>						22,99,16,299					22,99,16,299	23,00,00,000
<b>Total 60 Discretionary grant by Chief Minister:</b>						22,99,16,299					22,99,16,299	23,00,00,000
		61	00	72		52,57,000					52,57,000	82,50,000
<b>Total 72 NULL:</b>						52,57,000					52,57,000	82,50,000
<b>Total 0 NULL:</b>						52,57,000					52,57,000	82,50,000
<b>Total 61 Discretionary grant by Minister:</b>						52,57,000					52,57,000	82,50,000
<b>Total 105 Discretionary grant by Ministers:</b>						23,51,73,299					23,51,73,299	23,82,50,000
106	60	00	01			2,45,49,888					2,45,49,888	2,17,22,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 14 Home</b>										
<b>Parameter : 1 Voted</b>										
2013	00	106	60	00						
				<b>Total 1 NULL:</b>	2,45,49,888				2,45,49,888	2,17,22,000
			02		98,02,421				98,02,421	1,10,14,000
				<b>Total 2 NULL:</b>	98,02,421				98,02,421	1,10,14,000
			11		8,23,749				8,23,749	8,25,000
				<b>Total 11 NULL:</b>	8,23,749				8,23,749	8,25,000
			13		54,613				54,613	83,000
				<b>Total 13 NULL:</b>	54,613				54,613	83,000
				<b>Total 0 NULL:</b>	3,52,30,671				3,52,30,671	3,36,44,000
				<b>Total 60 Establishment:</b>	3,52,30,671				3,52,30,671	3,36,44,000
				<b>Total 106 Cabinet Secretariat:</b>	3,52,30,671				3,52,30,671	3,36,44,000
108	60	00	11		1,18,69,302				1,18,69,302	95,00,000
				<b>Total 11 NULL:</b>	1,18,69,302				1,18,69,302	95,00,000
				<b>Total 0 NULL:</b>	1,18,69,302				1,18,69,302	95,00,000
				<b>Total 60 Tour Expenses of Chief Minister:</b>	1,18,69,302				1,18,69,302	95,00,000
	61	00	11		13,70,780				13,70,780	16,50,000
				<b>Total 11 NULL:</b>	13,70,780				13,70,780	16,50,000
				<b>Total 0 NULL:</b>	13,70,780				13,70,780	16,50,000
				<b>Total 61 Tour Expenses of Ministers:</b>	13,70,780				13,70,780	16,50,000
				<b>Total 108 Tour Expenses:</b>	1,32,40,082				1,32,40,082	1,11,50,000
800	00	00	13		2,60,65,595				2,60,65,595	2,61,00,000
				<b>Total 13 NULL:</b>	2,60,65,595				2,60,65,595	2,61,00,000
				<b>Total 0 NULL:</b>	2,60,65,595				2,60,65,595	2,61,00,000
				<b>Total 0 NULL:</b>	2,60,65,595				2,60,65,595	2,61,00,000
				<b>Total 800 Other Expenditure:</b>	2,60,65,595				2,60,65,595	2,61,00,000
				<b>Total 0 NULL:</b>	34,85,27,842	8,86,403		8,86,403	34,94,14,245	35,71,72,000
				<b>Total 2013 Council of Ministers:</b>	34,85,27,842	8,86,403		8,86,403	34,94,14,245	35,71,72,000

CPAO Payment :	8,86,403
CPAO Deduct Refund :	
Total CPAO Figure :	8,86,403
Total Suspense :	8,86,403





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	114	67	74		61,66,488					61,66,488	78,72,000
					<b>Total 1 :</b>	61,66,488					61,66,488	78,72,000
				11		5,600					5,600	17,000
					<b>Total 11 :</b>	5,600					5,600	17,000
				13		54,879					54,879	55,000
					<b>Total 13 :</b>	54,879					54,879	55,000
					<b>Total 74 District Legal Services Authority Gangtok &amp; Mangan:</b>	62,26,967					62,26,967	79,44,000
		75	01			35,36,116					35,36,116	56,21,000
					<b>Total 1 :</b>	35,36,116					35,36,116	56,21,000
				11		1,500					1,500	17,000
					<b>Total 11 :</b>	1,500					1,500	17,000
				13		54,797					54,797	55,000
					<b>Total 13 :</b>	54,797					54,797	55,000
					<b>Total 75 Disrict Legal Services Authority Namchi &amp; Gyalshing:</b>	35,92,413					35,92,413	56,93,000
		76	01			28,43,770					28,43,770	28,46,000
					<b>Total 1 :</b>	28,43,770					28,43,770	28,46,000
					<b>Total 76 Taluka's Legal Services Committee (Gangtok &amp; Mangan):</b>	28,43,770					28,43,770	28,46,000
		77	01			20,58,028					20,58,028	21,48,000
					<b>Total 1 :</b>	20,58,028					20,58,028	21,48,000
				11					1,120	1,120	1,120	17,000
					<b>Total 11 :</b>				1,120	1,120	1,120	17,000
				13		54,958					54,958	55,000
					<b>Total 13 :</b>	54,958					54,958	55,000
					<b>Total 77 Taluka's Legal Services Committee (Namchi &amp; Gyalshing):</b>	21,12,986			1,120	1,120	21,14,106	22,20,000
					<b>Total 67 Legal Advisers and Counsels:</b>	6,90,54,658			59,811	59,811	6,91,14,469	7,82,30,000
					<b>Total 114 Legal Advisors and Counsels:</b>	6,90,54,658			59,811	59,811	6,91,14,469	7,82,30,000
800	70	00	01			1,60,93,507					1,60,93,507	1,71,91,000
					<b>Total 1 NULL:</b>	1,60,93,507					1,60,93,507	1,71,91,000
				02		7,90,242					7,90,242	5,60,000
					<b>Total 2 NULL:</b>	7,90,242					7,90,242	5,60,000
				11		60,975					60,975	7,00,000
					<b>Total 11 NULL:</b>	60,975					60,975	7,00,000
				13		43,99,852					43,99,852	40,00,000
					<b>Total 13 NULL:</b>	43,99,852					43,99,852	40,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	800	70	00	50	44,99,970					44,99,970	45,00,000
<b>Total 50 NULL:</b>						44,99,970					44,99,970	45,00,000
<b>Total 0 NULL:</b>						2,58,44,546					2,58,44,546	2,69,51,000
<b>Total 70 Judicial Academy:</b>						2,58,44,546					2,58,44,546	2,69,51,000
<b>Total 800 Other Expenditure:</b>						2,58,44,546					2,58,44,546	2,69,51,000
911	00	00	00			- 2,87,850					- 2,87,850	
<b>Total 0 NULL:</b>						- 2,87,850					- 2,87,850	
<b>Total 0 NULL:</b>						- 2,87,850					- 2,87,850	
<b>Total 0 NULL:</b>						- 2,87,850					- 2,87,850	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 2,87,850					- 2,87,850	
<b>Total 0 NULL:</b>						9,46,20,824			12,671	12,671	9,46,33,495	11,21,81,000
<b>Total 2014 Administration of Justice:</b>						66,56,10,205					66,56,10,205	78,13,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 20 Judiciary</b>										
<b>Parameter : 3 Charged</b>										
2014	00	102	60	00	01				19,07,91,350	17,50,70,000
					<b>Total 1 NULL:</b>				19,07,91,350	17,50,70,000
					02				49,52,402	55,10,000
					<b>Total 2 NULL:</b>				49,52,402	55,10,000
					11				31,13,916	25,00,000
					<b>Total 11 NULL:</b>				31,13,916	25,00,000
					13				4,00,12,604	4,00,00,000
					<b>Total 13 NULL:</b>				4,00,12,604	4,00,00,000
					<b>Total 0 NULL:</b>				23,88,70,272	22,30,80,000
					<b>Total 60 Establishment:</b>				23,88,70,272	22,30,80,000
					<b>Total 102 High Courts:</b>				23,88,70,272	22,30,80,000
					<b>Total 0 NULL:</b>				23,88,70,272	22,30,80,000
					<b>Total 2014 Administration of Justice:</b>				66,56,10,205	78,13,44,000
<b>Grant : 27 Parliamentary Affairs</b>										
<b>Parameter : 1 Voted</b>										
2014	00	114	24	60	01				1,05,02,095	74,89,000
					<b>Total 1 :</b>				1,05,02,095	74,89,000
					02				2,56,19,714	2,66,19,000
					<b>Total 2 :</b>				2,56,19,714	2,66,19,000
					11				3,99,193	4,13,000
					<b>Total 11 :</b>				3,99,193	4,13,000
					13				31,99,968	30,00,000
					<b>Total 13 :</b>				31,99,968	30,00,000
					28				1,35,54,116	3,00,00,000
					<b>Total 28 :</b>				1,35,54,116	3,00,00,000
					<b>Total 60 Advocate General's Office:</b>				5,32,75,086	6,75,21,000
					<b>Total 24 Law Department:</b>				5,32,75,086	6,75,21,000
					<b>Total 114 Legal Advisors and Counsels:</b>				5,32,75,086	6,75,21,000
					<b>Total 0 NULL:</b>				5,32,75,086	6,75,21,000
					<b>Total 2014 Administration of Justice:</b>				66,56,10,205	78,13,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	61	00	01	10,18,13,368					10,18,13,368	10,49,61,000
<b>Total 1 NULL:</b>						<b>10,18,13,368</b>					<b>10,18,13,368</b>	<b>10,49,61,000</b>
02						12,31,249					12,31,249	11,73,000
<b>Total 2 NULL:</b>						<b>12,31,249</b>					<b>12,31,249</b>	<b>11,73,000</b>
11						5,81,715					5,81,715	16,50,000
<b>Total 11 NULL:</b>						<b>5,81,715</b>					<b>5,81,715</b>	<b>16,50,000</b>
13						98,99,624					98,99,624	65,00,000
<b>Total 13 NULL:</b>						<b>98,99,624</b>					<b>98,99,624</b>	<b>65,00,000</b>
<b>Total 0 NULL:</b>						<b>11,35,25,956</b>					<b>11,35,25,956</b>	<b>11,42,84,000</b>
<b>Total 61 District &amp; Session Court, East &amp; North:</b>						<b>11,35,25,956</b>					<b>11,35,25,956</b>	<b>11,42,84,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>11,35,25,956</b>					<b>11,35,25,956</b>	<b>11,42,84,000</b>
114	67	70			01	7,200					7,200	3,57,59,000
<b>Total 1 :</b>						<b>7,200</b>					<b>7,200</b>	<b>3,57,59,000</b>
11						27,000					27,000	7,90,000
<b>Total 11 :</b>						<b>27,000</b>					<b>27,000</b>	<b>7,90,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>34,200</b>					<b>34,200</b>	<b>3,65,49,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>34,200</b>					<b>34,200</b>	<b>3,65,49,000</b>
<b>Total 114 Legal Advisers and Counsels:</b>						<b>34,200</b>					<b>34,200</b>	<b>3,65,49,000</b>
<b>Total 0 NULL:</b>						<b>11,35,60,156</b>					<b>11,35,60,156</b>	<b>15,08,33,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>66,56,10,205</b>					<b>66,56,10,205</b>	<b>78,13,44,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	67	00	01	3,98,17,049					3,98,17,049	3,98,23,000
Total 1 NULL:						3,98,17,049					3,98,17,049	3,98,23,000
02						6,02,368					6,02,368	6,40,000
Total 2 NULL:						6,02,368					6,02,368	6,40,000
11						7,16,463					7,16,463	15,00,000
Total 11 NULL:						7,16,463					7,16,463	15,00,000
13						29,51,905					29,51,905	30,00,000
Total 13 NULL:						29,51,905					29,51,905	30,00,000
Total 0 NULL:						4,40,87,785					4,40,87,785	4,49,63,000
Total 67 District and Session Court, West (Gyalshing):						4,40,87,785					4,40,87,785	4,49,63,000
68 00 01						91,87,120					91,87,120	93,87,000
Total 1 NULL:						91,87,120					91,87,120	93,87,000
11						1,21,550					1,21,550	8,00,000
Total 11 NULL:						1,21,550					1,21,550	8,00,000
13						8,89,569					8,89,569	9,00,000
Total 13 NULL:						8,89,569					8,89,569	9,00,000
Total 0 NULL:						1,01,98,239					1,01,98,239	1,10,87,000
Total 68 Civil Court, Soreng:						1,01,98,239					1,01,98,239	1,10,87,000
Total 105 Civil and Session Courts:						5,42,86,024					5,42,86,024	5,60,50,000
114 67 70 11						27,021					27,021	7,90,000
Total 11 :						27,021					27,021	7,90,000
Total 70 State Legal Services Authority:						27,021					27,021	7,90,000
Total 67 Legal Advisers and Counsels:						27,021					27,021	7,90,000
Total 114 Legal Advisors and Counsels:						27,021					27,021	7,90,000
911 00 00 00						- 5,806					- 5,806	
Total 0 NULL:						- 5,806					- 5,806	
Total 0 NULL:						- 5,806					- 5,806	
Total 0 NULL:						- 5,806					- 5,806	
Total 911 Deduct Recoveries of Overpayments:						- 5,806					- 5,806	
Total 0 NULL:						5,43,07,239					5,43,07,239	5,68,40,000
Total 2014 Administration of Justice:						66,56,10,205					66,56,10,205	78,13,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	3,17,97,239					3,17,97,239	4,84,84,000
Total 1 NULL:						3,17,97,239					3,17,97,239	4,84,84,000
11						4,29,468					4,29,468	9,35,000
Total 11 NULL:						4,29,468					4,29,468	9,35,000
13						29,00,163					29,00,163	40,00,000
Total 13 NULL:						29,00,163					29,00,163	40,00,000
Total 0 NULL:						3,51,26,870					3,51,26,870	5,34,19,000
Total 65 Civil Court, Mangan:						3,51,26,870					3,51,26,870	5,34,19,000
Total 105 Civil and Session Courts:						3,51,26,870					3,51,26,870	5,34,19,000
114	67	70	01			6,000					6,000	3,57,59,000
Total 1 :						6,000					6,000	3,57,59,000
11						27,000					27,000	7,90,000
Total 11 :						27,000					27,000	7,90,000
Total 70 State Legal Services Authority:						33,000					33,000	3,65,49,000
Total 67 Legal Advisers and Counsels:						33,000					33,000	3,65,49,000
Total 114 Legal Advisors and Counsels:						33,000					33,000	3,65,49,000
Total 0 NULL:						3,51,59,870					3,51,59,870	8,99,68,000
Total 2014 Administration of Justice:						66,56,10,205					66,56,10,205	78,13,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 1 Voted</b>												
2014	00	105	66	00	01	6,19,41,813					6,19,41,813	6,59,15,000
<b>Total 1 NULL:</b>						<b>6,19,41,813</b>					<b>6,19,41,813</b>	<b>6,59,15,000</b>
02						16,64,207					16,64,207	16,66,000
<b>Total 2 NULL:</b>						<b>16,64,207</b>					<b>16,64,207</b>	<b>16,66,000</b>
11						12,83,984					12,83,984	16,50,000
<b>Total 11 NULL:</b>						<b>12,83,984</b>					<b>12,83,984</b>	<b>16,50,000</b>
13						59,99,754					59,99,754	60,00,000
<b>Total 13 NULL:</b>						<b>59,99,754</b>					<b>59,99,754</b>	<b>60,00,000</b>
<b>Total 0 NULL:</b>						<b>7,08,89,758</b>					<b>7,08,89,758</b>	<b>7,52,31,000</b>
<b>Total 66 District and Session Court South (Namchi):</b>						<b>7,08,89,758</b>					<b>7,08,89,758</b>	<b>7,52,31,000</b>
<b>Total 105 Civil and Session Courts:</b>						<b>7,08,89,758</b>					<b>7,08,89,758</b>	<b>7,52,31,000</b>
114	67	70	11			27,000					27,000	7,90,000
<b>Total 11 :</b>						<b>27,000</b>					<b>27,000</b>	<b>7,90,000</b>
<b>Total 70 State Legal Services Authority:</b>						<b>27,000</b>					<b>27,000</b>	<b>7,90,000</b>
<b>Total 67 Legal Advisers and Counsels:</b>						<b>27,000</b>					<b>27,000</b>	<b>7,90,000</b>
<b>Total 114 Legal Advisors and Counsels:</b>						<b>27,000</b>					<b>27,000</b>	<b>7,90,000</b>
<b>Total 0 NULL:</b>						<b>7,09,16,758</b>					<b>7,09,16,758</b>	<b>7,60,21,000</b>
<b>Total 2014 Administration of Justice:</b>						<b>66,56,10,205</b>					<b>66,56,10,205</b>	<b>78,13,44,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	102	60	00	01	4,18,71,701					4,18,71,701	4,30,20,000
<b>Total 1 NULL:</b>						<b>4,18,71,701</b>					<b>4,18,71,701</b>	<b>4,30,20,000</b>
02						33,59,212					33,59,212	34,77,000
<b>Total 2 NULL:</b>						<b>33,59,212</b>					<b>33,59,212</b>	<b>34,77,000</b>
11						4,61,760					4,61,760	12,32,000
<b>Total 11 NULL:</b>						<b>4,61,760</b>					<b>4,61,760</b>	<b>12,32,000</b>
13						36,51,095					36,51,095	36,51,000
<b>Total 13 NULL:</b>						<b>36,51,095</b>					<b>36,51,095</b>	<b>36,51,000</b>
<b>Total 0 NULL:</b>						<b>4,93,43,768</b>					<b>4,93,43,768</b>	<b>5,13,80,000</b>
<b>Total 60 Establishment:</b>						<b>4,93,43,768</b>					<b>4,93,43,768</b>	<b>5,13,80,000</b>
<b>Total 102 Electoral Officers:</b>						<b>4,93,43,768</b>					<b>4,93,43,768</b>	<b>5,13,80,000</b>
103	08	00	16			27,05,827					27,05,827	27,06,000
<b>Total 16 NULL:</b>						<b>27,05,827</b>					<b>27,05,827</b>	<b>27,06,000</b>
50						89,99,568					89,99,568	90,00,000
<b>Total 50 NULL:</b>						<b>89,99,568</b>					<b>89,99,568</b>	<b>90,00,000</b>
<b>Total 0 NULL:</b>						<b>1,17,05,395</b>					<b>1,17,05,395</b>	<b>1,17,06,000</b>
<b>Total 8 Election Department:</b>						<b>1,17,05,395</b>					<b>1,17,05,395</b>	<b>1,17,06,000</b>
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						<b>1,17,05,395</b>					<b>1,17,05,395</b>	<b>1,17,06,000</b>
104	62	00	50			37,64,722					37,64,722	38,01,000
<b>Total 50 NULL:</b>						<b>37,64,722</b>					<b>37,64,722</b>	<b>38,01,000</b>
<b>Total 0 NULL:</b>						<b>37,64,722</b>					<b>37,64,722</b>	<b>38,01,000</b>
<b>Total 62 Conduct of Election:</b>						<b>37,64,722</b>					<b>37,64,722</b>	<b>38,01,000</b>
<b>Total 104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when:</b>						<b>37,64,722</b>					<b>37,64,722</b>	<b>38,01,000</b>
105	62	00	50			500					500	1,000
<b>Total 50 NULL:</b>						<b>500</b>					<b>500</b>	<b>1,000</b>
<b>Total 0 NULL:</b>						<b>500</b>					<b>500</b>	<b>1,000</b>
<b>Total 62 Conduct of Election:</b>						<b>500</b>					<b>500</b>	<b>1,000</b>
<b>Total 105 Charges for conduct of elections to Parliament:</b>						<b>500</b>					<b>500</b>	<b>1,000</b>
106	62	00	50			48,31,164					48,31,164	49,74,000
<b>Total 50 NULL:</b>						<b>48,31,164</b>					<b>48,31,164</b>	<b>49,74,000</b>
<b>Total 0 NULL:</b>						<b>48,31,164</b>					<b>48,31,164</b>	<b>49,74,000</b>
<b>Total 62 Conduct of Election:</b>						<b>48,31,164</b>					<b>48,31,164</b>	<b>49,74,000</b>
<b>Total 106 Charges for conduct of elections to State/Union Territory Legislature:</b>						<b>48,31,164</b>					<b>48,31,164</b>	<b>49,74,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
2015	00	108	63	00	13	10,99,890					10,99,890	11,00,000
<b>Total 13 NULL:</b>						10,99,890					10,99,890	11,00,000
50						26,27,430					26,27,430	72,00,000
<b>Total 50 NULL:</b>						26,27,430					26,27,430	72,00,000
<b>Total 0 NULL:</b>						37,27,320					37,27,320	83,00,000
<b>Total 63 Photo Identity Cards:</b>						37,27,320					37,27,320	83,00,000
<b>Total 108 Issue on Photo Identity Cards to Voters:</b>						37,27,320					37,27,320	83,00,000
<b>Total 0 NULL:</b>						7,33,72,869					7,33,72,869	8,01,62,000
<b>Total 2015 Elections:</b>						20,52,88,165					20,52,88,165	21,12,03,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2015	00	101	60	00	01	2,03,26,522					2,03,26,522	2,18,41,000
<b>Total 1 NULL:</b>						2,03,26,522					2,03,26,522	2,18,41,000
02						10,44,173					10,44,173	8,31,000
<b>Total 2 NULL:</b>						10,44,173					10,44,173	8,31,000
11						75,075					75,075	1,82,000
<b>Total 11 NULL:</b>						75,075					75,075	1,82,000
13						8,17,616					8,17,616	4,87,000
<b>Total 13 NULL:</b>						8,17,616					8,17,616	4,87,000
<b>Total 0 NULL:</b>						2,22,63,386					2,22,63,386	2,33,41,000
<b>Total 60 State Election Commission:</b>						2,22,63,386					2,22,63,386	2,33,41,000
<b>Total 101 Election Commission:</b>						2,22,63,386					2,22,63,386	2,33,41,000
103	60	00	11			2,12,625					2,12,625	3,00,000
<b>Total 11 NULL:</b>						2,12,625					2,12,625	3,00,000
16						49,92,505					49,92,505	50,00,000
<b>Total 16 NULL:</b>						49,92,505					49,92,505	50,00,000
50						42,16,000					42,16,000	21,00,000
<b>Total 50 NULL:</b>						42,16,000					42,16,000	21,00,000
<b>Total 0 NULL:</b>						94,21,130					94,21,130	74,00,000
<b>Total 60 State Election Department:</b>						94,21,130					94,21,130	74,00,000
<b>Total 103 Preparation and Printing of Electoral rolls:</b>						94,21,130					94,21,130	74,00,000
109	61	00	11			2,30,780					2,30,780	3,00,000
<b>Total 11 NULL:</b>						2,30,780					2,30,780	3,00,000
50						10,00,00,000					10,00,00,000	10,00,00,000
<b>Total 50 NULL:</b>						10,00,00,000					10,00,00,000	10,00,00,000
<b>Total 0 NULL:</b>						10,02,30,780					10,02,30,780	10,03,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2015	00	109	61	Total 61	Conduct of Election to Panchayat:	10,02,30,780					10,02,30,780	10,03,00,000
					Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	10,02,30,780					10,02,30,780	10,03,00,000
					Total 0 NULL:	13,19,15,296					13,19,15,296	13,10,41,000
					Total 2015 Elections:	20,52,88,165					20,52,88,165	21,12,03,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	44	01	1,43,04,918					1,43,04,918	1,60,77,000
<b>Total 1 :</b>						<b>1,43,04,918</b>					<b>1,43,04,918</b>	<b>1,60,77,000</b>
11						1,32,000					1,32,000	1,32,000
<b>Total 11 :</b>						<b>1,32,000</b>					<b>1,32,000</b>	<b>1,32,000</b>
13						46,79,993					46,79,993	8,25,000
<b>Total 13 :</b>						<b>46,79,993</b>					<b>46,79,993</b>	<b>8,25,000</b>
50						12,75,000					12,75,000	20,00,000
<b>Total 50 :</b>						<b>12,75,000</b>					<b>12,75,000</b>	<b>20,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,03,91,911</b>					<b>2,03,91,911</b>	<b>1,90,34,000</b>
<b>Total 0 NULL:</b>						<b>2,03,91,911</b>					<b>2,03,91,911</b>	<b>1,90,34,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>2,03,91,911</b>					<b>2,03,91,911</b>	<b>1,90,34,000</b>
<b>Total 0 NULL:</b>						<b>2,03,91,911</b>					<b>2,03,91,911</b>	<b>1,90,34,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>2,84,24,620</b>	<b>5,590</b>			<b>5,590</b>	<b>2,84,30,210</b>	<b>2,79,03,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2020	00	105	00	66	01	72,88,720					72,88,720	85,55,000
<b>Total 1 :</b>						<b>72,88,720</b>					<b>72,88,720</b>	<b>85,55,000</b>
11						60,995	5,590			5,590	66,585	61,000
<b>Total 11 :</b>						<b>60,995</b>	<b>5,590</b>			<b>5,590</b>	<b>66,585</b>	<b>61,000</b>
13						6,82,994					6,82,994	2,53,000
<b>Total 13 :</b>						<b>6,82,994</b>					<b>6,82,994</b>	<b>2,53,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>80,32,709</b>	<b>5,590</b>			<b>5,590</b>	<b>80,38,299</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>80,32,709</b>	<b>5,590</b>			<b>5,590</b>	<b>80,38,299</b>	<b>88,69,000</b>
<b>Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:</b>						<b>80,32,709</b>	<b>5,590</b>			<b>5,590</b>	<b>80,38,299</b>	<b>88,69,000</b>
<b>Total 0 NULL:</b>						<b>80,32,709</b>	<b>5,590</b>			<b>5,590</b>	<b>80,38,299</b>	<b>88,69,000</b>
<b>Total 2020 Collection of Taxes on Income and Expenditure:</b>						<b>2,84,24,620</b>	<b>5,590</b>			<b>5,590</b>	<b>2,84,30,210</b>	<b>2,79,03,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2029	00	001	00	44	01	1,96,47,439				1,96,47,439	1,97,21,000
					<b>Total 1 :</b>	1,96,47,439				1,96,47,439	1,97,21,000
					02	1,08,667				1,08,667	1,08,000
					<b>Total 2 :</b>	1,08,667				1,08,667	1,08,000
					11	1,21,161				1,21,161	1,50,000
					<b>Total 11 :</b>	1,21,161				1,21,161	1,50,000
					13	13,64,987				13,64,987	16,00,000
					<b>Total 13 :</b>	13,64,987				13,64,987	16,00,000
					50	34,71,499				34,71,499	36,92,000
					<b>Total 50 :</b>	34,71,499				34,71,499	36,92,000
					<b>Total 44 Head Office Establishment:</b>	2,47,13,753				2,47,13,753	2,52,71,000
					<b>Total 0 NULL:</b>	2,47,13,753				2,47,13,753	2,52,71,000
					<b>Total 1 Direction and Administration:</b>	2,47,13,753				2,47,13,753	2,52,71,000
101	60	45	13					10,263	10,263	10,263	7,90,000
					<b>Total 13 :</b>			10,263	10,263	10,263	7,90,000
					<b>Total 45 East District:</b>			10,263	10,263	10,263	7,90,000
					<b>Total 60 District Collectrate:</b>			10,263	10,263	10,263	7,90,000
					<b>Total 101 Collection Charges:</b>			10,263	10,263	10,263	7,90,000
103	61	00	01		90,44,594					90,44,594	91,77,000
					<b>Total 1 NULL:</b>	90,44,594				90,44,594	91,77,000
					11	23,775				23,775	1,35,000
					<b>Total 11 NULL:</b>	23,775				23,775	1,35,000
					13	1,48,925				1,48,925	1,50,000
					<b>Total 13 NULL:</b>	1,48,925				1,48,925	1,50,000
					<b>Total 0 NULL:</b>	92,17,294				92,17,294	94,62,000
					<b>Total 61 Land Records:</b>	92,17,294				92,17,294	94,62,000
					<b>Total 103 Land Records:</b>	92,17,294				92,17,294	94,62,000
911	00	00	00		- 24,156					- 24,156	
					<b>Total 0 NULL:</b>	- 24,156				- 24,156	
					<b>Total 0 NULL:</b>	- 24,156				- 24,156	
					<b>Total 0 NULL:</b>	- 24,156				- 24,156	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 24,156				- 24,156	
					<b>Total 0 NULL:</b>	3,39,06,891		10,263	10,263	3,39,17,154	3,55,23,000
					<b>Total 2029 Land Revenue:</b>	13,69,37,566		10,263	10,263	13,69,47,829	14,79,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	101	60	45	01	4,75,52,689					4,75,52,689	4,78,84,000
<b>Total 1 :</b>						<b>4,75,52,689</b>					<b>4,75,52,689</b>	<b>4,78,84,000</b>
11						1,50,000					1,50,000	1,50,000
<b>Total 11 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	<b>1,50,000</b>
13						7,89,938					7,89,938	7,90,000
<b>Total 13 :</b>						<b>7,89,938</b>					<b>7,89,938</b>	<b>7,90,000</b>
<b>Total 45 East District:</b>						<b>4,84,92,627</b>					<b>4,84,92,627</b>	<b>4,88,24,000</b>
<b>Total 60 District Collectrate:</b>						<b>4,84,92,627</b>					<b>4,84,92,627</b>	<b>4,88,24,000</b>
<b>Total 101 Collection Charges:</b>						<b>4,84,92,627</b>					<b>4,84,92,627</b>	<b>4,88,24,000</b>
<b>Total 0 NULL:</b>						<b>4,84,92,627</b>					<b>4,84,92,627</b>	<b>4,88,24,000</b>
<b>Total 2029 Land Revenue:</b>						<b>13,69,37,566</b>			<b>10,263</b>	<b>10,263</b>	<b>13,69,47,829</b>	<b>14,79,43,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2029	00	101	60	46	01	67,55,502					67,55,502	67,59,000
Total 1 :						67,55,502					67,55,502	67,59,000
11						1,50,000					1,50,000	1,50,000
Total 11 :						1,50,000					1,50,000	1,50,000
13						4,47,761					4,47,761	4,50,000
Total 13 :						4,47,761					4,47,761	4,50,000
Total 46 West District:						73,53,263					73,53,263	73,59,000
Total 60 District Collectrate:						73,53,263					73,53,263	73,59,000
Total 101 Collection Charges:						73,53,263					73,53,263	73,59,000
Total 0 NULL:						73,53,263					73,53,263	73,59,000
Total 2029 Land Revenue:						13,69,37,566			10,263	10,263	13,69,47,829	14,79,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2029	00	001	00	44	13	98,238					98,238	16,00,000
<b>Total 13 :</b>						<b>98,238</b>					<b>98,238</b>	<b>16,00,000</b>
50						2,00,003					2,00,003	36,92,000
<b>Total 50 :</b>						<b>2,00,003</b>					<b>2,00,003</b>	<b>36,92,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,98,241</b>					<b>2,98,241</b>	<b>52,92,000</b>
<b>Total 0 NULL:</b>						<b>2,98,241</b>					<b>2,98,241</b>	<b>52,92,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,98,241</b>					<b>2,98,241</b>	<b>52,92,000</b>
101	60	47	01			90,48,160					90,48,160	1,14,95,000
<b>Total 1 :</b>						<b>90,48,160</b>					<b>90,48,160</b>	<b>1,14,95,000</b>
11						1,99,930					1,99,930	2,00,000
<b>Total 11 :</b>						<b>1,99,930</b>					<b>1,99,930</b>	<b>2,00,000</b>
13						2,99,988					2,99,988	3,00,000
<b>Total 13 :</b>						<b>2,99,988</b>					<b>2,99,988</b>	<b>3,00,000</b>
<b>Total 47 North District:</b>						<b>95,48,078</b>					<b>95,48,078</b>	<b>1,19,95,000</b>
<b>Total 60 District Collectrate:</b>						<b>95,48,078</b>					<b>95,48,078</b>	<b>1,19,95,000</b>
<b>Total 101 Collection Charges:</b>						<b>95,48,078</b>					<b>95,48,078</b>	<b>1,19,95,000</b>
<b>Total 0 NULL:</b>						<b>98,46,319</b>					<b>98,46,319</b>	<b>1,72,87,000</b>
<b>Total 2029 Land Revenue:</b>						<b>13,69,37,566</b>			<b>10,263</b>	<b>10,263</b>	<b>13,69,47,829</b>	<b>14,79,43,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	001	00	44	13	1,29,000					1,29,000	16,00,000
<b>Total 13 :</b>						1,29,000					1,29,000	16,00,000
<b>Total 44 Head Office Establishment:</b>						1,29,000					1,29,000	16,00,000
<b>Total 0 NULL:</b>						1,29,000					1,29,000	16,00,000
<b>Total 1 Direction and Administration:</b>						1,29,000					1,29,000	16,00,000
101	60	48	01			3,62,29,915					3,62,29,915	3,63,70,000
<b>Total 1 :</b>						3,62,29,915					3,62,29,915	3,63,70,000
<b>11</b>						2,99,686					2,99,686	3,00,000
<b>Total 11 :</b>						2,99,686					2,99,686	3,00,000
<b>13</b>						6,79,865					6,79,865	6,80,000
<b>Total 13 :</b>						6,79,865					6,79,865	6,80,000
<b>Total 48 South District:</b>						3,72,09,466					3,72,09,466	3,73,50,000
<b>Total 60 District Collectrate:</b>						3,72,09,466					3,72,09,466	3,73,50,000
<b>Total 101 Collection Charges:</b>						3,72,09,466					3,72,09,466	3,73,50,000
<b>Total 0 NULL:</b>						3,73,38,466					3,73,38,466	3,89,50,000
<b>Total 2029 Land Revenue:</b>						13,69,37,566			10,263	10,263	13,69,47,829	14,79,43,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2030	01	101	00	00	71	10,01,570					10,01,570	16,50,000
Total 71 NULL:						10,01,570					10,01,570	16,50,000
Total 0 NULL:						10,01,570					10,01,570	16,50,000
Total 0 NULL:						10,01,570					10,01,570	16,50,000
Total 101 Cost of Stamps:						10,01,570					10,01,570	16,50,000
Total 1 Stamps-Judicial:						10,01,570					10,01,570	16,50,000
Total 2030 Stamps and Registration:						10,01,570					10,01,570	16,50,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 9 Excise</b>													
<b>Parameter : 1 Voted</b>													
2039	00	001	44	00	01	4,03,42,374					4,03,42,374	4,08,69,000	
<b>Total 1 NULL:</b>						4,03,42,374					4,03,42,374	4,08,69,000	
11						4,37,996		-	3,250	-	3,250	4,34,746	7,43,000
<b>Total 11 NULL:</b>						4,37,996		-	3,250	-	3,250	4,34,746	7,43,000
13						1,20,99,778					1,20,99,778	1,21,00,000	
<b>Total 13 NULL:</b>						1,20,99,778					1,20,99,778	1,21,00,000	
27						24,38,037					24,38,037	45,00,000	
<b>Total 27 NULL:</b>						24,38,037					24,38,037	45,00,000	
50						23,13,561					23,13,561	23,14,000	
<b>Total 50 NULL:</b>						23,13,561					23,13,561	23,14,000	
52						22,45,983					22,45,983	34,62,000	
<b>Total 52 NULL:</b>						22,45,983					22,45,983	34,62,000	
<b>Total 0 NULL:</b>						5,98,77,729		-	3,250	-	3,250	5,98,74,479	6,39,88,000
<b>Total 44 Head Office:</b>						5,98,77,729		-	3,250	-	3,250	5,98,74,479	6,39,88,000
<b>Total 1 Direction and Administration:</b>						5,98,77,729		-	3,250	-	3,250	5,98,74,479	6,39,88,000
<b>Total 0 NULL:</b>						5,98,77,729		-	3,250	-	3,250	5,98,74,479	6,39,88,000
<b>Total 2039 State Excise:</b>						9,48,33,780		-	3,250	-	3,250	9,48,30,530	10,15,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 9 Excise</b>												
<b>Parameter : 1 Voted</b>												
2039	00	001	62	00	01	3,25,84,365					3,25,84,365	3,41,68,000
<b>Total 1 NULL:</b>						<b>3,25,84,365</b>					<b>3,25,84,365</b>	<b>3,41,68,000</b>
11						4,94,959					4,94,959	4,95,000
<b>Total 11 NULL:</b>						<b>4,94,959</b>					<b>4,94,959</b>	<b>4,95,000</b>
13						18,76,727					18,76,727	28,60,000
<b>Total 13 NULL:</b>						<b>18,76,727</b>					<b>18,76,727</b>	<b>28,60,000</b>
<b>Total 0 NULL:</b>						<b>3,49,56,051</b>					<b>3,49,56,051</b>	<b>3,75,23,000</b>
<b>Total 62 South &amp; West:</b>						<b>3,49,56,051</b>					<b>3,49,56,051</b>	<b>3,75,23,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,49,56,051</b>					<b>3,49,56,051</b>	<b>3,75,23,000</b>
<b>Total 0 NULL:</b>						<b>3,49,56,051</b>					<b>3,49,56,051</b>	<b>3,75,23,000</b>
<b>Total 2039 State Excise:</b>						<b>9,48,33,780</b>			- 3,250	- 3,250	<b>9,48,30,530</b>	<b>10,15,11,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	60	00	01	4,44,06,376					4,44,06,376	4,54,24,000
<b>Total 1 NULL:</b>						<b>4,44,06,376</b>					<b>4,44,06,376</b>	<b>4,54,24,000</b>
02						77,17,241					77,17,241	77,15,000
<b>Total 2 NULL:</b>						<b>77,17,241</b>					<b>77,17,241</b>	<b>77,15,000</b>
11						1,59,744					1,59,744	1,65,000
<b>Total 11 NULL:</b>						<b>1,59,744</b>					<b>1,59,744</b>	<b>1,65,000</b>
13						10,78,000					10,78,000	10,78,000
<b>Total 13 NULL:</b>						<b>10,78,000</b>					<b>10,78,000</b>	<b>10,78,000</b>
31						13,90,251					13,90,251	13,93,000
<b>Total 31 NULL:</b>						<b>13,90,251</b>					<b>13,90,251</b>	<b>13,93,000</b>
50						39,267					39,267	22,07,000
<b>Total 50 NULL:</b>						<b>39,267</b>					<b>39,267</b>	<b>22,07,000</b>
51						68,52,369					68,52,369	1,00,00,000
<b>Total 51 NULL:</b>						<b>68,52,369</b>					<b>68,52,369</b>	<b>1,00,00,000</b>
<b>Total 0 NULL:</b>						<b>6,16,43,248</b>					<b>6,16,43,248</b>	<b>6,79,82,000</b>
<b>Total 60 Regional Transport Office at Gangtok:</b>						<b>6,16,43,248</b>					<b>6,16,43,248</b>	<b>6,79,82,000</b>
<b>Total 101 Collection Charges:</b>						<b>6,16,43,248</b>					<b>6,16,43,248</b>	<b>6,79,82,000</b>
<b>Total 0 NULL:</b>						<b>6,16,43,248</b>					<b>6,16,43,248</b>	<b>6,79,82,000</b>
<b>Total 2041 Taxes on Vehicles:</b>						<b>12,19,80,819</b>					<b>12,19,80,819</b>	<b>12,95,43,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	14							99,000
Total 14 NULL:												99,000
Total 0 NULL:												99,000
Total 63 Regional Transport Office at Namchi:												99,000
64	00	01				1,60,83,386					1,60,83,386	1,33,01,000
Total 1 NULL:						1,60,83,386					1,60,83,386	1,33,01,000
			02			34,08,392					34,08,392	34,10,000
Total 2 NULL:						34,08,392					34,08,392	34,10,000
			11			1,64,927					1,64,927	1,65,000
Total 11 NULL:						1,64,927					1,64,927	1,65,000
			13			3,16,231					3,16,231	3,22,000
Total 13 NULL:						3,16,231					3,16,231	3,22,000
			14			27,397					27,397	99,000
Total 14 NULL:						27,397					27,397	99,000
Total 0 NULL:						2,00,00,333					2,00,00,333	1,72,97,000
Total 64 Regional Transport Office at Gyalshing, West:						2,00,00,333					2,00,00,333	1,72,97,000
Total 101 Collection Charges:						2,00,00,333					2,00,00,333	1,73,96,000
Total 0 NULL:						2,00,00,333					2,00,00,333	1,73,96,000
Total 2041 Taxes on Vehicles:						12,19,80,819					12,19,80,819	12,95,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 26 Motor Vehicles</b>												
<b>Parameter : 1 Voted</b>												
2041	00	101	62	00	01	58,60,079					58,60,079	59,18,000
					<b>Total 1 NULL:</b>	58,60,079					58,60,079	59,18,000
				02		11,13,831					11,13,831	11,41,000
				<b>Total 2 NULL:</b>		11,13,831					11,13,831	11,41,000
				11		1,24,386					1,24,386	1,24,000
				<b>Total 11 NULL:</b>		1,24,386					1,24,386	1,24,000
				13		3,21,935					3,21,935	3,22,000
				<b>Total 13 NULL:</b>		3,21,935					3,21,935	3,22,000
				<b>Total 0 NULL:</b>		74,20,231					74,20,231	75,05,000
				<b>Total 62 Regional Transport Office at Mangan, North:</b>		74,20,231					74,20,231	75,05,000
				<b>Total 101 Collection Charges:</b>		74,20,231					74,20,231	75,05,000
				<b>Total 0 NULL:</b>		74,20,231					74,20,231	75,05,000
				<b>Total 2041 Taxes on Vehicles:</b>		12,19,80,819					12,19,80,819	12,95,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>											
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2041	00	101	63	00	01						
						2,78,53,355				2,78,53,355	3,15,85,000
					<b>Total 1 NULL:</b>	2,78,53,355				2,78,53,355	3,15,85,000
				02		43,78,255				43,78,255	43,79,000
					<b>Total 2 NULL:</b>	43,78,255				43,78,255	43,79,000
				11		1,64,845				1,64,845	1,65,000
					<b>Total 11 NULL:</b>	1,64,845				1,64,845	1,65,000
				13		4,31,812				4,31,812	4,32,000
					<b>Total 13 NULL:</b>	4,31,812				4,31,812	4,32,000
				14		88,740				88,740	99,000
					<b>Total 14 NULL:</b>	88,740				88,740	99,000
					<b>Total 0 NULL:</b>	3,29,17,007				3,29,17,007	3,66,60,000
					<b>Total 63 Regional Transport Office at Namchi:</b>	3,29,17,007				3,29,17,007	3,66,60,000
					<b>Total 101 Collection Charges:</b>	3,29,17,007				3,29,17,007	3,66,60,000
					<b>Total 0 NULL:</b>	3,29,17,007				3,29,17,007	3,66,60,000
					<b>Total 2041 Taxes on Vehicles:</b>	12,19,80,819				12,19,80,819	12,95,43,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	44	01	6,52,61,195					6,52,61,195	7,35,51,000
<b>Total 1 :</b>						<b>6,52,61,195</b>					<b>6,52,61,195</b>	<b>7,35,51,000</b>
02						39,33,809					39,33,809	38,87,000
<b>Total 2 :</b>						<b>39,33,809</b>					<b>39,33,809</b>	<b>38,87,000</b>
11						4,26,569					4,26,569	4,40,000
<b>Total 11 :</b>						<b>4,26,569</b>					<b>4,26,569</b>	<b>4,40,000</b>
13						40,99,890					40,99,890	41,00,000
<b>Total 13 :</b>						<b>40,99,890</b>					<b>40,99,890</b>	<b>41,00,000</b>
14						3,11,362					3,11,362	4,40,000
<b>Total 14 :</b>						<b>3,11,362</b>					<b>3,11,362</b>	<b>4,40,000</b>
50						35,77,000					35,77,000	39,08,000
<b>Total 50 :</b>						<b>35,77,000</b>					<b>35,77,000</b>	<b>39,08,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>7,76,09,825</b>					<b>7,76,09,825</b>	<b>8,63,26,000</b>
66 02						5,000					5,000	15,09,000
<b>Total 2 :</b>						<b>5,000</b>					<b>5,000</b>	<b>15,09,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>5,000</b>					<b>5,000</b>	<b>15,09,000</b>
<b>Total 0 NULL:</b>						<b>7,76,14,825</b>					<b>7,76,14,825</b>	<b>8,78,35,000</b>
<b>Total 101 Collection Charges:</b>						<b>7,76,14,825</b>					<b>7,76,14,825</b>	<b>8,78,35,000</b>
<b>Total 0 NULL:</b>						<b>7,76,14,825</b>					<b>7,76,14,825</b>	<b>8,78,35,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>9,60,26,570</b>					<b>9,60,26,570</b>	<b>10,70,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2043	00	101	00	66	01	1,56,13,893					1,56,13,893	1,68,85,000
<b>Total 1 :</b>						<b>1,56,13,893</b>					<b>1,56,13,893</b>	<b>1,68,85,000</b>
02						17,94,245					17,94,245	15,09,000
<b>Total 2 :</b>						<b>17,94,245</b>					<b>17,94,245</b>	<b>15,09,000</b>
11						4,21,000					4,21,000	2,20,000
<b>Total 11 :</b>						<b>4,21,000</b>					<b>4,21,000</b>	<b>2,20,000</b>
14						5,82,607					5,82,607	5,83,000
<b>Total 14 :</b>						<b>5,82,607</b>					<b>5,82,607</b>	<b>5,83,000</b>
<b>Total 66 Jorethang Sub-Division:</b>						<b>1,84,11,745</b>					<b>1,84,11,745</b>	<b>1,91,97,000</b>
<b>Total 0 NULL:</b>						<b>1,84,11,745</b>					<b>1,84,11,745</b>	<b>1,91,97,000</b>
<b>Total 101 Collection Charges:</b>						<b>1,84,11,745</b>					<b>1,84,11,745</b>	<b>1,91,97,000</b>
<b>Total 0 NULL:</b>						<b>1,84,11,745</b>					<b>1,84,11,745</b>	<b>1,91,97,000</b>
<b>Total 2043 Collection Charges under State Goods and Services Tax:</b>						<b>9,60,26,570</b>					<b>9,60,26,570</b>	<b>10,70,32,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2045	00	797	00	00	71				34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 71 NULL:</b>									34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 0 NULL:</b>									34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 0 NULL:</b>									34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>									34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 0 NULL:</b>									34,68,36,690	34,68,36,690	34,68,36,690	26,00,00,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						2,36,41,404			34,68,36,690	34,68,36,690	37,04,78,094	28,75,15,000
<b>Grant : 41 Urban Development</b>												
<b>Parameter : 1 Voted</b>												
2045	00	101	60	44	01	60,93,121					60,93,121	61,14,000
<b>Total 1 :</b>						60,93,121					60,93,121	61,14,000
11						16,987					16,987	17,000
<b>Total 11 :</b>						16,987					16,987	17,000
13						24,911					24,911	25,000
<b>Total 13 :</b>						24,911					24,911	25,000
<b>Total 44 Head Office Establishment:</b>						61,35,019					61,35,019	61,56,000
<b>Total 60 Establishment:</b>						61,35,019					61,35,019	61,56,000
<b>Total 101 Collection Charges-Entertainment Tax:</b>						61,35,019					61,35,019	61,56,000
200	60	44	01			1,74,72,264					1,74,72,264	2,13,23,000
<b>Total 1 :</b>						1,74,72,264					1,74,72,264	2,13,23,000
11						15,400					15,400	17,000
<b>Total 11 :</b>						15,400					15,400	17,000
13						18,721					18,721	19,000
<b>Total 13 :</b>						18,721					18,721	19,000
<b>Total 44 Head Office Establishment:</b>						1,75,06,385					1,75,06,385	2,13,59,000
<b>Total 60 Establishment:</b>						1,75,06,385					1,75,06,385	2,13,59,000
<b>Total 200 Collection Charges-Other Taxes and Duties:</b>						1,75,06,385					1,75,06,385	2,13,59,000
<b>Total 0 NULL:</b>						2,36,41,404					2,36,41,404	2,75,15,000
<b>Total 2045 Other Taxes and Duties on Commodities and Services:</b>						2,36,41,404			34,68,36,690	34,68,36,690	37,04,78,094	28,75,15,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 10 Finance Parameter : 1 Voted												
2047	00	110	00	00	71	10,21,825					10,21,825	1,000
Total 71 NULL:						10,21,825					10,21,825	1,000
Total 0 NULL:						10,21,825					10,21,825	1,000
Total 0 NULL:						10,21,825					10,21,825	1,000
Total 110 Goods and Services Tax Network (GSTN) Special Purpose (SPV):						10,21,825					10,21,825	1,000
Total 0 NULL:						10,21,825					10,21,825	1,000
Total 2047 Other Fiscal Services:						10,21,825					10,21,825	1,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2048	00	101	60	00	71	15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 71 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 60 Market Loan(1989-90 to 1995-96):</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 101 Sinking Funds:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 0 NULL:</b>						15,00,00,000					15,00,00,000	15,00,00,000
<b>Total 2048 Appropriation for reduction or avoidance of debt:</b>						15,00,00,000					15,00,00,000	15,00,00,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	01	101	00	00	45	5,93,68,75,000					5,93,68,75,000	6,02,78,72,000
<b>Total 45 NULL:</b>						5,93,68,75,000					5,93,68,75,000	6,02,78,72,000
<b>Total 0 NULL:</b>						5,93,68,75,000					5,93,68,75,000	6,02,78,72,000
<b>Total 0 NULL:</b>						5,93,68,75,000					5,93,68,75,000	6,02,78,72,000
<b>Total 101 Interest on Market Loans:</b>						5,93,68,75,000					5,93,68,75,000	6,02,78,72,000
	125	00	00	00	45	10,42,69,003					10,42,69,003	10,42,69,000
<b>Total 45 NULL:</b>						10,42,69,003					10,42,69,003	10,42,69,000
<b>Total 0 NULL:</b>						10,42,69,003					10,42,69,003	10,42,69,000
<b>Total 0 NULL:</b>						10,42,69,003					10,42,69,003	10,42,69,000
<b>Total 125 Int. on Spl Central Govt Securities issued to NSSF against re-invt of sums received on redemption ..:</b>						10,42,69,003					10,42,69,003	10,42,69,000
	200	60	00	00	45	3,61,58,444					3,61,58,444	3,61,59,000
<b>Total 45 NULL:</b>						3,61,58,444					3,61,58,444	3,61,59,000
<b>Total 0 NULL:</b>						3,61,58,444					3,61,58,444	3,61,59,000
<b>Total 60 Life Insurance Corporation of India:</b>						3,61,58,444					3,61,58,444	3,61,59,000
	62	00	00	00	45	43,43,525					43,43,525	48,03,000
<b>Total 45 NULL:</b>						43,43,525					43,43,525	48,03,000
<b>Total 0 NULL:</b>						43,43,525					43,43,525	48,03,000
<b>Total 62 Rural Electrification Corporation:</b>						43,43,525					43,43,525	48,03,000
	63	00	00	00	45	5,83,390					5,83,390	5,83,000
<b>Total 45 NULL:</b>						5,83,390					5,83,390	5,83,000
<b>Total 0 NULL:</b>						5,83,390					5,83,390	5,83,000
<b>Total 63 National Insurance Corporation:</b>						5,83,390					5,83,390	5,83,000
	64	00	00	00	45	38,250					38,250	61,000
<b>Total 45 NULL:</b>						38,250					38,250	61,000
<b>Total 0 NULL:</b>						38,250					38,250	61,000
<b>Total 64 National Co-operative Development Corporation:</b>						38,250					38,250	61,000
	66	00	00	00	45	8,78,67,224					8,78,67,224	8,83,57,000
<b>Total 45 NULL:</b>						8,78,67,224					8,78,67,224	8,83,57,000
<b>Total 0 NULL:</b>						8,78,67,224					8,78,67,224	8,83,57,000
<b>Total 66 NABARD:</b>						8,78,67,224					8,78,67,224	8,83,57,000
<b>Total 200 Interest on Other Internal Debts:</b>						12,89,90,833					12,89,90,833	12,99,63,000
<b>Total 1 Interest on Internal Debt:</b>						6,17,01,34,836					6,17,01,34,836	6,26,21,04,000
03	104	67	00	00	45	80,00,00,000					80,00,00,000	80,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	03	104	67	00								
						<b>Total 45 NULL:</b>	<b>80,00,00,000</b>				<b>80,00,00,000</b>	<b>80,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>80,00,00,000</b>				<b>80,00,00,000</b>	<b>80,00,00,000</b>
						<b>Total 67 General Provident Fund:</b>	<b>80,00,00,000</b>				<b>80,00,00,000</b>	<b>80,00,00,000</b>
						<b>Total 104 Interest on State Provident Funds:</b>	<b>80,00,00,000</b>				<b>80,00,00,000</b>	<b>80,00,00,000</b>
	108	68	00	45			<b>6,98,30,878</b>				<b>6,98,30,878</b>	<b>6,80,00,000</b>
						<b>Total 45 NULL:</b>	<b>6,98,30,878</b>				<b>6,98,30,878</b>	<b>6,80,00,000</b>
						<b>Total 0 NULL:</b>	<b>6,98,30,878</b>				<b>6,98,30,878</b>	<b>6,80,00,000</b>
						<b>Total 68 Sikkim State Government Employees Group Insurance Scheme:</b>	<b>6,98,30,878</b>				<b>6,98,30,878</b>	<b>6,80,00,000</b>
						<b>Total 108 Interest on Insurance and Pension Fund:</b>	<b>6,98,30,878</b>				<b>6,98,30,878</b>	<b>6,80,00,000</b>
						<b>Total 3 Interest on Small Savings, Provident Funds etc:</b>	<b>86,98,30,878</b>				<b>86,98,30,878</b>	<b>86,80,00,000</b>
	04	101	69	00	45		<b>3,34,43,530</b>				<b>3,34,43,530</b>	<b>3,54,48,000</b>
						<b>Total 45 NULL:</b>	<b>3,34,43,530</b>				<b>3,34,43,530</b>	<b>3,54,48,000</b>
					46		<b>18,89,650</b>				<b>18,89,650</b>	<b>18,90,000</b>
						<b>Total 46 NULL:</b>	<b>18,89,650</b>				<b>18,89,650</b>	<b>18,90,000</b>
					47		<b>6,66,130</b>				<b>6,66,130</b>	<b>6,66,000</b>
						<b>Total 47 NULL:</b>	<b>6,66,130</b>				<b>6,66,130</b>	<b>6,66,000</b>
						<b>Total 0 NULL:</b>	<b>3,59,99,310</b>				<b>3,59,99,310</b>	<b>3,80,04,000</b>
						<b>Total 69 Block Loans:</b>	<b>3,59,99,310</b>				<b>3,59,99,310</b>	<b>3,80,04,000</b>
						<b>Total 101 Interest on Loans for State/Union Territory Plan Schemes:</b>	<b>3,59,99,310</b>				<b>3,59,99,310</b>	<b>3,80,04,000</b>
	103	31	60	45			<b>5,43,128</b>				<b>5,43,128</b>	<b>5,43,000</b>
						<b>Total 45 :</b>	<b>5,43,128</b>				<b>5,43,128</b>	<b>5,43,000</b>
						<b>Total 60 Modernisation of Police:</b>	<b>5,43,128</b>				<b>5,43,128</b>	<b>5,43,000</b>
						<b>Total 31 Police Department:</b>	<b>5,43,128</b>				<b>5,43,128</b>	<b>5,43,000</b>
		44	73	45			<b>14,89,595</b>				<b>14,89,595</b>	<b>14,90,000</b>
						<b>Total 45 :</b>	<b>14,89,595</b>				<b>14,89,595</b>	<b>14,90,000</b>
						<b>Total 73 Interest on House Building advance:</b>	<b>14,89,595</b>				<b>14,89,595</b>	<b>14,90,000</b>
						<b>Total 44 Others:</b>	<b>14,89,595</b>				<b>14,89,595</b>	<b>14,90,000</b>
						<b>Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:</b>	<b>20,32,723</b>				<b>20,32,723</b>	<b>20,33,000</b>
	109	00	00	45			<b>3,37,76,804</b>				<b>3,37,76,804</b>	<b>3,43,71,000</b>
						<b>Total 45 NULL:</b>	<b>3,37,76,804</b>				<b>3,37,76,804</b>	<b>3,43,71,000</b>
						<b>Total 0 NULL:</b>	<b>3,37,76,804</b>				<b>3,37,76,804</b>	<b>3,43,71,000</b>
						<b>Total 0 NULL:</b>	<b>3,37,76,804</b>				<b>3,37,76,804</b>	<b>3,43,71,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2049	04	109	00									
<b>Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:</b>						<b>3,37,76,804</b>					<b>3,37,76,804</b>	<b>3,43,71,000</b>
<b>Total 4 Interest on Loans and Advances from Central Government:</b>						<b>7,18,08,837</b>					<b>7,18,08,837</b>	<b>7,44,08,000</b>
05	105	60	00	45		7,00,15,081					7,00,15,081	12,00,00,000
<b>Total 45 NULL:</b>						<b>7,00,15,081</b>					<b>7,00,15,081</b>	<b>12,00,00,000</b>
<b>Total 0 NULL:</b>						<b>7,00,15,081</b>					<b>7,00,15,081</b>	<b>12,00,00,000</b>
<b>Total 60 State Compensatory Afforestation (SCA):</b>						<b>7,00,15,081</b>					<b>7,00,15,081</b>	<b>12,00,00,000</b>
<b>Total 105 Interest on General and other Reserve Funds:</b>						<b>7,00,15,081</b>					<b>7,00,15,081</b>	<b>12,00,00,000</b>
<b>Total 5 Interest on Reserve Funds:</b>						<b>7,00,15,081</b>					<b>7,00,15,081</b>	<b>12,00,00,000</b>
<b>Total 2049 Interest Payment:</b>						<b>7,18,17,89,632</b>					<b>7,18,17,89,632</b>	<b>7,32,45,12,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	4,27,01,312					4,27,01,312	5,13,68,000
					<b>Total 1 NULL:</b>	4,27,01,312					4,27,01,312	5,13,68,000
					02	33,87,096					33,87,096	34,20,000
					<b>Total 2 NULL:</b>	33,87,096					33,87,096	34,20,000
					11	4,40,919					4,40,919	5,50,000
					<b>Total 11 NULL:</b>	4,40,919					4,40,919	5,50,000
					13	27,35,998					27,35,998	27,36,000
					<b>Total 13 NULL:</b>	27,35,998					27,35,998	27,36,000
					50	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 50 NULL:</b>	1,50,00,000					1,50,00,000	1,50,00,000
					<b>Total 0 NULL:</b>	6,42,65,325					6,42,65,325	7,30,74,000
					<b>Total 60 Establishment:</b>	6,42,65,325					6,42,65,325	7,30,74,000
					<b>Total 102 State Public Service Commission (Charged):</b>	6,42,65,325					6,42,65,325	7,30,74,000
					<b>Total 0 NULL:</b>	6,42,65,325					6,42,65,325	7,30,74,000
					<b>Total 2051 Public Service Commission:</b>	6,42,65,325					6,42,65,325	7,30,74,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 9 Excise</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	09	00	01	3,57,75,550				3,57,75,550	3,74,88,000
<b>Total 1 NULL:</b>					<b>3,57,75,550</b>					<b>3,57,75,550</b>	<b>3,74,88,000</b>
02					56,17,751					56,17,751	57,56,000
<b>Total 2 NULL:</b>					<b>56,17,751</b>					<b>56,17,751</b>	<b>57,56,000</b>
11					3,53,578			3,250	3,250	3,56,828	6,32,000
<b>Total 11 NULL:</b>					<b>3,53,578</b>			<b>3,250</b>	<b>3,250</b>	<b>3,56,828</b>	<b>6,32,000</b>
13					3,75,612					3,75,612	3,76,000
<b>Total 13 NULL:</b>					<b>3,75,612</b>					<b>3,75,612</b>	<b>3,76,000</b>
<b>Total 0 NULL:</b>					<b>4,21,22,491</b>			<b>3,250</b>	<b>3,250</b>	<b>4,21,25,741</b>	<b>4,42,52,000</b>
<b>Total 9 State Excise Department:</b>					<b>4,21,22,491</b>			<b>3,250</b>	<b>3,250</b>	<b>4,21,25,741</b>	<b>4,42,52,000</b>
<b>Total 90 Secretariat:</b>					<b>4,21,22,491</b>			<b>3,250</b>	<b>3,250</b>	<b>4,21,25,741</b>	<b>4,42,52,000</b>
<b>Total 0 NULL:</b>					<b>4,21,22,491</b>			<b>3,250</b>	<b>3,250</b>	<b>4,21,25,741</b>	<b>4,42,52,000</b>
<b>Total 2052 Secretariat-General Services:</b>					<b>83,68,69,568</b>	<b>32,30,526</b>		<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	10	00	01	5,83,81,202				5,83,81,202	6,03,96,000
<b>Total 1 NULL:</b>					<b>5,83,81,202</b>					<b>5,83,81,202</b>	<b>6,03,96,000</b>
02					68,91,471					68,91,471	67,93,000
<b>Total 2 NULL:</b>					<b>68,91,471</b>					<b>68,91,471</b>	<b>67,93,000</b>
11					4,29,578					4,29,578	4,40,000
<b>Total 11 NULL:</b>					<b>4,29,578</b>					<b>4,29,578</b>	<b>4,40,000</b>
13					1,12,59,227					1,12,59,227	64,27,000
<b>Total 13 NULL:</b>					<b>1,12,59,227</b>					<b>1,12,59,227</b>	<b>64,27,000</b>
50					1,33,35,285					1,33,35,285	87,94,000
<b>Total 50 NULL:</b>					<b>1,33,35,285</b>					<b>1,33,35,285</b>	<b>87,94,000</b>
<b>Total 0 NULL:</b>					<b>9,02,96,763</b>					<b>9,02,96,763</b>	<b>8,28,50,000</b>
<b>Total 10 Finance Department:</b>					<b>9,02,96,763</b>					<b>9,02,96,763</b>	<b>8,28,50,000</b>
<b>Total 90 Secretariat:</b>					<b>9,02,96,763</b>					<b>9,02,96,763</b>	<b>8,28,50,000</b>
<b>Total 0 NULL:</b>					<b>9,02,96,763</b>					<b>9,02,96,763</b>	<b>8,28,50,000</b>
<b>Total 2052 Secretariat-General Services:</b>					<b>83,68,69,568</b>	<b>32,30,526</b>		<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	15	00	01	17,26,30,991	2,00,000		2,00,000	17,28,30,991	17,78,35,000
<b>Total 1 NULL:</b>					<b>17,26,30,991</b>	<b>2,00,000</b>			<b>2,00,000</b>	<b>17,28,30,991</b>	<b>17,78,35,000</b>
02					1,62,51,924					1,62,51,924	1,87,21,000
<b>Total 2 NULL:</b>					<b>1,62,51,924</b>					<b>1,62,51,924</b>	<b>1,87,21,000</b>
11					6,86,902	10,679			10,679	6,97,581	7,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	15	00								
						<b>Total 11 NULL:</b>	6,86,902	10,679		10,679	6,97,581	7,00,000
					13		1,31,30,884				1,31,30,884	1,33,20,000
						<b>Total 13 NULL:</b>	1,31,30,884				1,31,30,884	1,33,20,000
					50		2,16,50,000				2,16,50,000	2,16,50,000
						<b>Total 50 NULL:</b>	2,16,50,000				2,16,50,000	2,16,50,000
					71		1,62,000	28,35,353		28,35,353	29,97,353	30,00,000
						<b>Total 71 NULL:</b>	1,62,000	28,35,353		28,35,353	29,97,353	30,00,000
						<b>Total 0 NULL:</b>	22,45,12,701	30,46,032		30,46,032	22,75,58,733	23,52,26,000
						<b>Total 15 Home Department:</b>	22,45,12,701	30,46,032		30,46,032	22,75,58,733	23,52,26,000
	16	00	01				19,56,814				19,56,814	19,66,000
						<b>Total 1 NULL:</b>	19,56,814				19,56,814	19,66,000
					11		37,812				37,812	50,000
						<b>Total 11 NULL:</b>	37,812				37,812	50,000
					13		22,92,957				22,92,957	23,00,000
						<b>Total 13 NULL:</b>	22,92,957				22,92,957	23,00,000
						<b>Total 0 NULL:</b>	42,87,583				42,87,583	43,16,000
						<b>Total 16 Directorate of Prosecution:</b>	42,87,583				42,87,583	43,16,000
	44	00	01				5,53,71,011				5,53,71,011	5,60,00,000
						<b>Total 1 NULL:</b>	5,53,71,011				5,53,71,011	5,60,00,000
					02		49,40,186				49,40,186	50,00,000
						<b>Total 2 NULL:</b>	49,40,186				49,40,186	50,00,000
					11		4,32,790	17,210		17,210	4,50,000	4,50,000
						<b>Total 11 NULL:</b>	4,32,790	17,210		17,210	4,50,000	4,50,000
					13		80,93,178				80,93,178	81,00,000
						<b>Total 13 NULL:</b>	80,93,178				80,93,178	81,00,000
					51		95,44,327	6,784		6,784	95,51,111	98,50,000
						<b>Total 51 NULL:</b>	95,44,327	6,784		6,784	95,51,111	98,50,000
						<b>Total 0 NULL:</b>	7,83,81,492	23,994		23,994	7,84,05,486	7,94,00,000
						<b>Total 44 Head Office Establishment:</b>	7,83,81,492	23,994		23,994	7,84,05,486	7,94,00,000
						<b>Total 90 Secretariat:</b>	30,71,81,776	30,70,026		30,70,026	31,02,51,802	31,89,42,000
	911	00	00	00			- 1,15,176				- 1,15,176	
						<b>Total 0 NULL:</b>	- 1,15,176				- 1,15,176	
						<b>Total 0 NULL:</b>	- 1,15,176				- 1,15,176	
						<b>Total 0 NULL:</b>	- 1,15,176				- 1,15,176	
						<b>Total 911 Deduct Refund:</b>	- 1,15,176				- 1,15,176	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2052	00				<b>Total 0 NULL:</b>	<b>30,70,66,600</b>	<b>30,70,026</b>		<b>30,70,026</b>	<b>31,01,36,626</b>	<b>31,89,42,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>83,68,69,568</b>	<b>32,30,526</b>	<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 22 Land Revenue And Disaster Management</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	23	00 01	4,76,89,676					4,76,89,676	5,69,99,000
					<b>Total 1 NULL:</b>	<b>4,76,89,676</b>				<b>4,76,89,676</b>	<b>5,69,99,000</b>
				02	9,74,132					9,74,132	9,76,000
					<b>Total 2 NULL:</b>	<b>9,74,132</b>				<b>9,74,132</b>	<b>9,76,000</b>
				11	1,22,704					1,22,704	2,00,000
					<b>Total 11 NULL:</b>	<b>1,22,704</b>				<b>1,22,704</b>	<b>2,00,000</b>
				13	18,80,971					18,80,971	20,00,000
					<b>Total 13 NULL:</b>	<b>18,80,971</b>				<b>18,80,971</b>	<b>20,00,000</b>
					<b>Total 0 NULL:</b>	<b>5,06,67,483</b>				<b>5,06,67,483</b>	<b>6,01,75,000</b>
					<b>Total 23 Land Revenue Department:</b>	<b>5,06,67,483</b>				<b>5,06,67,483</b>	<b>6,01,75,000</b>
					<b>Total 90 Secretariat:</b>	<b>5,06,67,483</b>				<b>5,06,67,483</b>	<b>6,01,75,000</b>
					<b>Total 0 NULL:</b>	<b>5,06,67,483</b>				<b>5,06,67,483</b>	<b>6,01,75,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>83,68,69,568</b>	<b>32,30,526</b>	<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 23 Law</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	24	44 01	2,52,38,398					2,52,38,398	2,52,40,000
					<b>Total 1 :</b>	<b>2,52,38,398</b>				<b>2,52,38,398</b>	<b>2,52,40,000</b>
				02	56,37,537					56,37,537	52,27,000
					<b>Total 2 :</b>	<b>56,37,537</b>				<b>56,37,537</b>	<b>52,27,000</b>
				11	4,12,189					4,12,189	4,13,000
					<b>Total 11 :</b>	<b>4,12,189</b>				<b>4,12,189</b>	<b>4,13,000</b>
				13	52,99,957					52,99,957	53,00,000
					<b>Total 13 :</b>	<b>52,99,957</b>				<b>52,99,957</b>	<b>53,00,000</b>
				50	4,87,958					4,87,958	9,00,000
					<b>Total 50 :</b>	<b>4,87,958</b>				<b>4,87,958</b>	<b>9,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,70,76,039</b>				<b>3,70,76,039</b>	<b>3,70,80,000</b>
					<b>Total 24 C 20 Conclave:</b>	<b>3,70,76,039</b>				<b>3,70,76,039</b>	<b>3,70,80,000</b>
					<b>Total 90 Secretariat:</b>	<b>3,70,76,039</b>				<b>3,70,76,039</b>	<b>3,70,80,000</b>
					<b>Total 0 NULL:</b>	<b>3,70,76,039</b>				<b>3,70,76,039</b>	<b>3,70,80,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>83,68,69,568</b>	<b>32,30,526</b>	<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 26 Motor Vehicles</b>											
<b>Parameter : 1 Voted</b>											
2052	00	090	27	00 01	3,58,24,540			- 5,79,125	- 5,79,125	3,52,45,415	4,11,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 26 Motor Vehicles</b>														
<b>Parameter : 1 Voted</b>														
2052	00	090	27	00										
						<b>Total 1 NULL:</b>	3,58,24,540		-	5,79,125	-	5,79,125	3,52,45,415	4,11,50,000
					02		89,19,057			5,79,125		5,79,125	94,98,182	95,08,000
						<b>Total 2 NULL:</b>	89,19,057			5,79,125		5,79,125	94,98,182	95,08,000
					11		2,06,783					2,06,783	2,06,783	2,07,000
						<b>Total 11 NULL:</b>	2,06,783					2,06,783	2,06,783	2,07,000
					13		52,98,637					52,98,637	52,98,637	54,70,000
						<b>Total 13 NULL:</b>	52,98,637					52,98,637	52,98,637	54,70,000
					72		25,00,000					25,00,000	25,00,000	25,00,000
						<b>Total 72 NULL:</b>	25,00,000					25,00,000	25,00,000	25,00,000
					73		29,41,430					29,41,430	29,41,430	30,00,000
						<b>Total 73 NULL:</b>	29,41,430					29,41,430	29,41,430	30,00,000
					74		50,00,000					50,00,000	50,00,000	50,00,000
						<b>Total 74 NULL:</b>	50,00,000					50,00,000	50,00,000	50,00,000
						<b>Total 0 NULL:</b>	6,06,90,447					6,06,90,447	6,06,90,447	6,68,35,000
						<b>Total 27 Motor Vehicles Division:</b>	6,06,90,447					6,06,90,447	6,06,90,447	6,68,35,000
						<b>Total 90 Secretariat:</b>	6,06,90,447					6,06,90,447	6,06,90,447	6,68,35,000
						<b>Total 0 NULL:</b>	6,06,90,447					6,06,90,447	6,06,90,447	6,68,35,000
						<b>Total 2052 Secretariat-General Services:</b>	83,68,69,568	32,30,526		3,250		32,33,776	84,01,03,344	2,93,82,81,000
<b>Grant : 27 Parliamentary Affairs</b>														
<b>Parameter : 1 Voted</b>														
2052	00	090	31	00	01		1,66,24,330				1,66,24,330	1,66,25,000		
						<b>Total 1 NULL:</b>	1,66,24,330				1,66,24,330	1,66,25,000		
					02		45,28,566				45,28,566	45,53,000		
						<b>Total 2 NULL:</b>	45,28,566				45,28,566	45,53,000		
					11		4,12,500				4,12,500	4,13,000		
						<b>Total 11 NULL:</b>	4,12,500				4,12,500	4,13,000		
					13		34,99,908				34,99,908	35,00,000		
						<b>Total 13 NULL:</b>	34,99,908				34,99,908	35,00,000		
						<b>Total 0 NULL:</b>	2,50,65,304				2,50,65,304	2,50,91,000		
				61	01		15,80,505				15,80,505	15,82,000		
						<b>Total 1 :</b>	15,80,505				15,80,505	15,82,000		
					02		5,00,040				5,00,040	5,04,000		
						<b>Total 2 :</b>	5,00,040				5,00,040	5,04,000		
					11		2,45,900				2,45,900	2,47,000		
						<b>Total 11 :</b>	2,45,900				2,45,900	2,47,000		
					13		28,99,978				28,99,978	29,00,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	31	61								
<b>Total 13 :</b>						<b>28,99,978</b>					<b>28,99,978</b>	<b>29,00,000</b>
<b>Total 61 Law Commission:</b>						<b>52,26,423</b>					<b>52,26,423</b>	<b>52,33,000</b>
<b>Total 31 Legal Legislative and Parliamentary Affairs Department:</b>						<b>3,02,91,727</b>					<b>3,02,91,727</b>	<b>3,03,24,000</b>
<b>Total 90 Secretariat:</b>						<b>3,02,91,727</b>					<b>3,02,91,727</b>	<b>3,03,24,000</b>
<b>Total 0 NULL:</b>						<b>3,02,91,727</b>					<b>3,02,91,727</b>	<b>3,03,24,000</b>
<b>Total 2052 Secretariat-General Services:</b>						<b>83,68,69,568</b>	<b>32,30,526</b>		<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	01	5,98,80,142					5,98,80,142	6,27,36,000
<b>Total 1 NULL:</b>						<b>5,98,80,142</b>					<b>5,98,80,142</b>	<b>6,27,36,000</b>
02						4,37,16,802	1,08,000			1,08,000	4,38,24,802	30,62,80,000
<b>Total 2 NULL:</b>						<b>4,37,16,802</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>4,38,24,802</b>	<b>30,62,80,000</b>
11						3,97,326					3,97,326	7,00,000
<b>Total 11 NULL:</b>						<b>3,97,326</b>					<b>3,97,326</b>	<b>7,00,000</b>
13						82,18,928					82,18,928	1,60,00,000
<b>Total 13 NULL:</b>						<b>82,18,928</b>					<b>82,18,928</b>	<b>1,60,00,000</b>
26						11,340					11,340	2,00,000
<b>Total 26 NULL:</b>						<b>11,340</b>					<b>11,340</b>	<b>2,00,000</b>
<b>Total 0 NULL:</b>						<b>11,22,24,538</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>11,23,32,538</b>	<b>38,59,16,000</b>
<b>Total 29 Department of Personnel AR &amp; Training:</b>						<b>11,22,24,538</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>11,23,32,538</b>	<b>38,59,16,000</b>
45	00	01				2,98,24,675					2,98,24,675	3,06,52,000
<b>Total 1 NULL:</b>						<b>2,98,24,675</b>					<b>2,98,24,675</b>	<b>3,06,52,000</b>
02						16,47,678					16,47,678	16,61,000
<b>Total 2 NULL:</b>						<b>16,47,678</b>					<b>16,47,678</b>	<b>16,61,000</b>
11						4,08,920					4,08,920	8,00,000
<b>Total 11 NULL:</b>						<b>4,08,920</b>					<b>4,08,920</b>	<b>8,00,000</b>
13						67,80,089					67,80,089	64,00,000
<b>Total 13 NULL:</b>						<b>67,80,089</b>					<b>67,80,089</b>	<b>64,00,000</b>
<b>Total 0 NULL:</b>						<b>3,86,61,362</b>					<b>3,86,61,362</b>	<b>3,95,13,000</b>
<b>Total 45 Chief information Commission:</b>						<b>3,86,61,362</b>					<b>3,86,61,362</b>	<b>3,95,13,000</b>
46	00	01				1,24,65,607					1,24,65,607	1,21,10,000
<b>Total 1 NULL:</b>						<b>1,24,65,607</b>					<b>1,24,65,607</b>	<b>1,21,10,000</b>
02						8,97,575					8,97,575	9,04,000
<b>Total 2 NULL:</b>						<b>8,97,575</b>					<b>8,97,575</b>	<b>9,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 28 Department Of Personnel Parameter : 1 Voted -----												
2052	00	090	46	00	11	19,950					19,950	1,00,000
					<b>Total 11 NULL:</b>	<b>19,950</b>					<b>19,950</b>	<b>1,00,000</b>
					13	53,70,709					53,70,709	56,00,000
					<b>Total 13 NULL:</b>	<b>53,70,709</b>					<b>53,70,709</b>	<b>56,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,87,53,841</b>					<b>1,87,53,841</b>	<b>1,87,14,000</b>
					<b>Total 46 Administrative Reform Commission:</b>	<b>1,87,53,841</b>					<b>1,87,53,841</b>	<b>1,87,14,000</b>
					<b>Total 90 Secretariat:</b>	<b>16,96,39,741</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>16,97,47,741</b>	<b>44,41,43,000</b>
					<b>Total 0 NULL:</b>	<b>16,96,39,741</b>	<b>1,08,000</b>			<b>1,08,000</b>	<b>16,97,47,741</b>	<b>44,41,43,000</b>
					<b>Total 2052 Secretariat-General Services:</b>	<b>83,68,69,568</b>	<b>32,30,526</b>		<b>3,250</b>	<b>32,33,776</b>	<b>84,01,03,344</b>	<b>2,93,82,81,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	72,21,923					72,21,923	30,62,80,000
					Total 2 NULL:	72,21,923					72,21,923	30,62,80,000
					13	13,76,264					13,76,264	1,60,00,000
					Total 13 NULL:	13,76,264					13,76,264	1,60,00,000
					Total 0 NULL:	85,98,187					85,98,187	32,22,80,000
					Total 29 Department of Personnel AR & Training:	85,98,187					85,98,187	32,22,80,000
					Total 90 Secretariat:	85,98,187					85,98,187	32,22,80,000
					Total 0 NULL:	85,98,187					85,98,187	32,22,80,000
					Total 2052 Secretariat-General Services:	83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	96,22,176					96,22,176	30,62,80,000
<b>Total 2 NULL:</b>						96,22,176					96,22,176	30,62,80,000
<b>Total 0 NULL:</b>						96,22,176					96,22,176	30,62,80,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						96,22,176					96,22,176	30,62,80,000
<b>Total 90 Secretariat:</b>						96,22,176					96,22,176	30,62,80,000
<b>Total 0 NULL:</b>						96,22,176					96,22,176	30,62,80,000
<b>Total 2052 Secretariat-General Services:</b>						83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	02	29,44,252					29,44,252	30,62,80,000
Total 2 NULL:						29,44,252					29,44,252	30,62,80,000
Total 0 NULL:						29,44,252					29,44,252	30,62,80,000
Total 29 Department of Personnel AR & Training:						29,44,252					29,44,252	30,62,80,000
Total 90 Secretariat:						29,44,252					29,44,252	30,62,80,000
Total 0 NULL:						29,44,252					29,44,252	30,62,80,000
Total 2052 Secretariat-General Services:						83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2052	00	090	29	00	02	1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 2 NULL:</b>						1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 0 NULL:</b>						1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 29 Department of Personnel AR &amp; Training:</b>						1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 90 Secretariat:</b>						1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 0 NULL:</b>						1,64,71,539					1,64,71,539	30,62,80,000
<b>Total 2052 Secretariat-General Services:</b>						83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 2 NULL:						67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 0 NULL:						67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 29 Department of Personnel AR & Training:						67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 90 Secretariat:						67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 0 NULL:						67,54,404	52,500			52,500	68,06,904	30,62,80,000
Total 2052 Secretariat-General Services:						83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00	090	29	00	02	46,27,719					46,27,719	30,62,80,000
Total 2 NULL:						46,27,719					46,27,719	30,62,80,000
Total 0 NULL:						46,27,719					46,27,719	30,62,80,000
Total 29 Department of Personnel AR & Training:						46,27,719					46,27,719	30,62,80,000
Total 90 Secretariat:						46,27,719					46,27,719	30,62,80,000
Total 0 NULL:						46,27,719					46,27,719	30,62,80,000
Total 2052 Secretariat-General Services:						83,68,69,568	32,30,526		3,250	32,33,776	84,01,03,344	2,93,82,81,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----														
2053	00	093	00	47	01	16,58,369					16,58,369	2,92,00,000		
<b>Total 1 :</b>						<b>16,58,369</b>					<b>16,58,369</b>	<b>2,92,00,000</b>		
<b>Total 47 North District:</b>						<b>16,58,369</b>					<b>16,58,369</b>	<b>2,92,00,000</b>		
<b>Total 0 NULL:</b>						<b>16,58,369</b>					<b>16,58,369</b>	<b>2,92,00,000</b>		
<b>Total 93 District Establishments:</b>						<b>16,58,369</b>					<b>16,58,369</b>	<b>2,92,00,000</b>		
<b>Total 0 NULL:</b>						<b>16,58,369</b>					<b>16,58,369</b>	<b>2,92,00,000</b>		
<b>Total 2053 District Administration:</b>						<b>41,79,73,453</b>			-	<b>10,263</b>	-	<b>10,263</b>	<b>41,79,63,190</b>	<b>72,17,63,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted													
2053	00	093	00	45	01		4,67,59,383	-	1,34,183	-	1,34,183	4,66,25,200	4,68,97,000
					<b>Total 1 :</b>		4,67,59,383	-	1,34,183	-	1,34,183	4,66,25,200	4,68,97,000
					02		50,09,139	-	18,878	-	18,878	49,90,261	49,95,000
					<b>Total 2 :</b>		50,09,139	-	18,878	-	18,878	49,90,261	49,95,000
					11		2,49,967					2,49,967	2,50,000
					<b>Total 11 :</b>		2,49,967					2,49,967	2,50,000
					13		29,26,810		3,10,904		3,10,904	32,37,714	30,61,000
					<b>Total 13 :</b>		29,26,810		3,10,904		3,10,904	32,37,714	30,61,000
					27		75,29,222					75,29,222	75,39,000
					<b>Total 27 :</b>		75,29,222					75,29,222	75,39,000
					71		1,63,000					1,63,000	1,63,000
					<b>Total 71 :</b>		1,63,000					1,63,000	1,63,000
					<b>Total 45 East District:</b>		6,26,37,521		1,57,843		1,57,843	6,27,95,364	6,29,05,000
48					13		-	1,76,721		-	1,76,721	-	23,50,000
					<b>Total 13 :</b>		-	1,76,721		-	1,76,721	-	23,50,000
					<b>Total 48 South District:</b>		-	1,76,721		-	1,76,721	-	23,50,000
49					01		65,33,071					65,33,071	1,00,00,000
					<b>Total 1 :</b>		65,33,071					65,33,071	1,00,00,000
					02		3,56,166					3,56,166	10,00,000
					<b>Total 2 :</b>		3,56,166					3,56,166	10,00,000
					11		91,728					91,728	1,50,000
					<b>Total 11 :</b>		91,728					91,728	1,50,000
					13		15,28,063					15,28,063	25,00,000
					<b>Total 13 :</b>		15,28,063					15,28,063	25,00,000
					50		19,77,367					19,77,367	45,55,000
					<b>Total 50 :</b>		19,77,367					19,77,367	45,55,000
					<b>Total 49 Pakyong District:</b>		1,04,86,395					1,04,86,395	1,82,05,000
50					02		1,71,000					1,71,000	10,00,000
					<b>Total 2 Other Charges:</b>		1,71,000					1,71,000	10,00,000
					<b>Total 50 Soreng District:</b>		1,71,000					1,71,000	10,00,000
					<b>Total 0 NULL:</b>		7,31,18,195		1,57,843		1,57,843	7,32,76,038	8,44,60,000
					<b>Total 93 District Establishments:</b>		7,31,18,195		1,57,843		1,57,843	7,32,76,038	8,44,60,000
094	60				50	01		1,86,55,951				1,86,55,951	3,31,49,000
					<b>Total 1 :</b>		1,86,55,951					1,86,55,951	3,31,49,000
					02		4,88,805					4,88,805	11,89,000
					<b>Total 2 :</b>		4,88,805					4,88,805	11,89,000
					11		18,150					18,150	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted														
2053	00	094	60	50										
						<b>Total 11 :</b>	18,150				18,150	1,00,000		
					13		3,39,670				3,39,670	5,50,000		
						<b>Total 13 :</b>	3,39,670				3,39,670	5,50,000		
						<b>Total 50 Pakyong Sub-Division:</b>	1,95,02,576				1,95,02,576	3,49,88,000		
51	01						1,18,45,931				1,18,45,931	1,97,12,000		
						<b>Total 1 :</b>	1,18,45,931				1,18,45,931	1,97,12,000		
					02		7,15,237				7,15,237	13,93,000		
						<b>Total 2 :</b>	7,15,237				7,15,237	13,93,000		
					11		31,151		-	10,500	-	20,651	1,00,000	
						<b>Total 11 :</b>	31,151		-	10,500	-	20,651	1,00,000	
					13		1,99,458			10,500		2,09,958	5,50,000	
						<b>Total 13 :</b>	1,99,458			10,500		2,09,958	5,50,000	
						<b>Total 51 Rongli Sub-Division:</b>	1,27,91,777				1,27,91,777	2,17,55,000		
60	01						1,04,96,192				1,04,96,192	1,71,86,000		
						<b>Total 1 :</b>	1,04,96,192				1,04,96,192	1,71,86,000		
					02		8,32,168				8,32,168	14,87,000		
						<b>Total 2 :</b>	8,32,168				8,32,168	14,87,000		
					11		90,346				90,346	1,00,000		
						<b>Total 11 :</b>	90,346				90,346	1,00,000		
					13		3,23,711				3,23,711	4,00,000		
						<b>Total 13 :</b>	3,23,711				3,23,711	4,00,000		
						<b>Total 60 Rangpo Sub-Division:</b>	1,17,42,417				1,17,42,417	1,91,73,000		
						<b>Total 60 Sub-Divisional Establishments:</b>	4,40,36,770				4,40,36,770	7,59,16,000		
						<b>Total 94 Other Establishments:</b>	4,40,36,770				4,40,36,770	7,59,16,000		
						<b>Total 0 NULL:</b>	11,71,54,965			1,57,843	1,57,843	11,73,12,808	16,03,76,000	
						<b>Total 2053 District Administration:</b>	41,79,73,453			-	10,263	-	41,79,63,190	72,17,63,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 22 Land Revenue And Disaster Management</b>										
<b>Parameter : 1 Voted</b>										
2053	00	093	00 46 01	3,02,50,195					3,02,50,195	2,15,51,000
			<b>Total 1 :</b>	3,02,50,195					3,02,50,195	2,15,51,000
			02	12,79,830					12,79,830	12,89,000
			<b>Total 2 :</b>	12,79,830					12,79,830	12,89,000
			11	3,49,806					3,49,806	3,50,000
			<b>Total 11 :</b>	3,49,806					3,49,806	3,50,000
			13	20,99,181					20,99,181	21,00,000
			<b>Total 13 :</b>	20,99,181					20,99,181	21,00,000
			71	99,910					99,910	1,00,000
			<b>Total 71 :</b>	99,910					99,910	1,00,000
			<b>Total 46 West District:</b>	3,40,78,922					3,40,78,922	2,53,90,000
47			01	11,05,861					11,05,861	2,92,00,000
			<b>Total 1 :</b>	11,05,861					11,05,861	2,92,00,000
			<b>Total 47 North District:</b>	11,05,861					11,05,861	2,92,00,000
50			01	27,89,745					27,89,745	1,00,00,000
			<b>Total 1 Other Charges:</b>	27,89,745					27,89,745	1,00,00,000
			02	2,49,033					2,49,033	10,00,000
			<b>Total 2 Other Charges:</b>	2,49,033					2,49,033	10,00,000
			11	94,256					94,256	1,50,000
			<b>Total 11 Other Charges:</b>	94,256					94,256	1,50,000
			13	6,67,930					6,67,930	13,00,000
			<b>Total 13 Other Charges:</b>	6,67,930					6,67,930	13,00,000
			50	1,22,500					1,22,500	45,55,000
			<b>Total 50 Other Charges:</b>	1,22,500					1,22,500	45,55,000
			<b>Total 50 Soreng District:</b>	39,23,464					39,23,464	1,70,05,000
			<b>Total 0 NULL:</b>	3,91,08,247					3,91,08,247	7,15,95,000
			<b>Total 93 District Establishments:</b>	3,91,08,247					3,91,08,247	7,15,95,000
094	60		52 01	1,21,51,019					1,21,51,019	2,74,87,000
			<b>Total 1 :</b>	1,21,51,019					1,21,51,019	2,74,87,000
			02	5,64,923					5,64,923	11,98,000
			<b>Total 2 :</b>	5,64,923					5,64,923	11,98,000
			11	53,700					53,700	1,50,000
			<b>Total 11 :</b>	53,700					53,700	1,50,000
			13	1,60,354					1,60,354	6,40,000
			<b>Total 13 :</b>	1,60,354					1,60,354	6,40,000
			<b>Total 52 Soreng Sub-Division:</b>	1,29,29,996					1,29,29,996	2,94,75,000
63			01	90,31,614					90,31,614	97,81,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>														
<b>Grant : 22 Land Revenue And Disaster Management</b>														
<b>Parameter : 1 Voted</b>														
2053	00	094	60	63										
						<b>Total 1 :</b>	90,31,614				90,31,614	97,81,000		
					02		11,97,574				11,97,574	11,99,000		
						<b>Total 2 :</b>	11,97,574				11,97,574	11,99,000		
					11		99,955				99,955	1,00,000		
						<b>Total 11 :</b>	99,955				99,955	1,00,000		
					13		3,99,746				3,99,746	4,00,000		
						<b>Total 13 :</b>	3,99,746				3,99,746	4,00,000		
						<b>Total 63 Yuksom Sub-Division:</b>	1,07,28,889				1,07,28,889	1,14,80,000		
64	01						1,28,98,965				1,28,98,965	1,24,31,000		
						<b>Total 1 :</b>	1,28,98,965				1,28,98,965	1,24,31,000		
					02		20,06,590				20,06,590	14,62,000		
						<b>Total 2 :</b>	20,06,590				20,06,590	14,62,000		
					11		99,972				99,972	1,00,000		
						<b>Total 11 :</b>	99,972				99,972	1,00,000		
					13		3,99,913				3,99,913	4,00,000		
						<b>Total 13 :</b>	3,99,913				3,99,913	4,00,000		
						<b>Total 64 Dentam Sub-Division:</b>	1,54,05,440				1,54,05,440	1,43,93,000		
						<b>Total 60 Sub-Divisional Establishments:</b>	3,90,64,325				3,90,64,325	5,53,48,000		
						<b>Total 94 Other Establishments:</b>	3,90,64,325				3,90,64,325	5,53,48,000		
						<b>Total 0 NULL:</b>	7,81,72,572				7,81,72,572	12,69,43,000		
						<b>Total 2053 District Administration:</b>	41,79,73,453		-	10,263	-	10,263	41,79,63,190	72,17,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01	2,36,85,881					2,36,85,881	2,92,00,000
Total 1 :						2,36,85,881					2,36,85,881	2,92,00,000
02						16,43,375					16,43,375	18,10,000
Total 2 :						16,43,375					16,43,375	18,10,000
11						2,46,993					2,46,993	2,47,000
Total 11 :						2,46,993					2,46,993	2,47,000
13						30,30,023					30,30,023	30,30,000
Total 13 :						30,30,023					30,30,023	30,30,000
71						59,692					59,692	60,000
Total 71 :						59,692					59,692	60,000
Total 47 North District:						2,86,65,964					2,86,65,964	3,43,47,000
Total 0 NULL:						2,86,65,964					2,86,65,964	3,43,47,000
Total 93 District Establishments:						2,86,65,964					2,86,65,964	3,43,47,000
094	60	55	01			1,21,78,171					1,21,78,171	1,26,62,000
Total 1 :						1,21,78,171					1,21,78,171	1,26,62,000
02						5,03,400					5,03,400	5,03,000
Total 2 :						5,03,400					5,03,400	5,03,000
11						84,767					84,767	1,00,000
Total 11 :						84,767					84,767	1,00,000
13						4,81,920					4,81,920	5,00,000
Total 13 :						4,81,920					4,81,920	5,00,000
Total 55 Chungthang Sub-Division:						1,32,48,258					1,32,48,258	1,37,65,000
58			01			1,00,80,210					1,00,80,210	1,18,30,000
Total 1 :						1,00,80,210					1,00,80,210	1,18,30,000
02						2,60,700					2,60,700	2,61,000
Total 2 :						2,60,700					2,60,700	2,61,000
11						1,00,000					1,00,000	1,00,000
Total 11 :						1,00,000					1,00,000	1,00,000
13						3,99,992					3,99,992	4,00,000
Total 13 :						3,99,992					3,99,992	4,00,000
Total 58 Dzongu Sub-Division:						1,08,40,902					1,08,40,902	1,25,91,000
59			01			97,78,421					97,78,421	1,01,47,000
Total 1 :						97,78,421					97,78,421	1,01,47,000
02						10,54,155					10,54,155	10,78,000
Total 2 :						10,54,155					10,54,155	10,78,000
11						99,999					99,999	1,00,000
Total 11 :						99,999					99,999	1,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	59	13	4,00,959					4,00,959	4,00,000
Total 13 :						4,00,959					4,00,959	4,00,000
Total 59 Kabi Sub-Division:						1,13,33,534					1,13,33,534	1,17,25,000
64				01		- 61,975					- 61,975	1,24,31,000
Total 1 :						- 61,975					- 61,975	1,24,31,000
Total 64 Dentam Sub-Division:						- 61,975					- 61,975	1,24,31,000
Total 60 Sub-Divisional Establishments:						3,53,60,719					3,53,60,719	5,05,12,000
Total 94 Other Establishments:						3,53,60,719					3,53,60,719	5,05,12,000
Total 0 NULL:						6,40,26,683					6,40,26,683	8,48,59,000
Total 2053 District Administration:						41,79,73,453			- 10,263	- 10,263	41,79,63,190	72,17,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	48	01	3,37,23,378					3,37,23,378	3,52,85,000
					<b>Total 1 :</b>	3,37,23,378					3,37,23,378	3,52,85,000
					02	47,88,207					47,88,207	48,12,000
					<b>Total 2 :</b>	47,88,207					47,88,207	48,12,000
					11	4,40,394					4,40,394	4,41,000
					<b>Total 11 :</b>	4,40,394					4,40,394	4,41,000
					13	23,49,040					23,49,040	23,50,000
					<b>Total 13 :</b>	23,49,040					23,49,040	23,50,000
					71	2,17,955					2,17,955	2,18,000
					<b>Total 71 :</b>	2,17,955					2,17,955	2,18,000
					<b>Total 48 South District:</b>	4,15,18,974					4,15,18,974	4,31,06,000
					<b>Total 0 NULL:</b>	4,15,18,974					4,15,18,974	4,31,06,000
					<b>Total 93 District Establishments:</b>	4,15,18,974					4,15,18,974	4,31,06,000
	094	60	57	01		1,55,29,333					1,55,29,333	1,67,09,000
					<b>Total 1 :</b>	1,55,29,333					1,55,29,333	1,67,09,000
					02	14,67,843					14,67,843	15,01,000
					<b>Total 2 :</b>	14,67,843					14,67,843	15,01,000
					11	1,46,967					1,46,967	1,47,000
					<b>Total 11 :</b>	1,46,967					1,46,967	1,47,000
					13	5,24,904					5,24,904	5,25,000
					<b>Total 13 :</b>	5,24,904					5,24,904	5,25,000
					<b>Total 57 Ravangla Sub-Division:</b>	1,76,69,047					1,76,69,047	1,88,82,000
				61	01	1,11,16,249					1,11,16,249	1,19,23,000
					<b>Total 1 :</b>	1,11,16,249					1,11,16,249	1,19,23,000
					02	14,62,744					14,62,744	15,06,000
					<b>Total 2 :</b>	14,62,744					14,62,744	15,06,000
					11	99,973					99,973	1,00,000
					<b>Total 11 :</b>	99,973					99,973	1,00,000
					13	3,99,992					3,99,992	4,00,000
					<b>Total 13 :</b>	3,99,992					3,99,992	4,00,000
					<b>Total 61 Yangyang Sub-Division:</b>	1,30,78,958					1,30,78,958	1,39,29,000
				62	01	1,43,29,366					1,43,29,366	1,54,64,000
					<b>Total 1 :</b>	1,43,29,366					1,43,29,366	1,54,64,000
					02	9,15,513					9,15,513	10,77,000
					<b>Total 2 :</b>	9,15,513					9,15,513	10,77,000
					11	1,00,000					1,00,000	1,00,000
					<b>Total 11 :</b>	1,00,000					1,00,000	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----														
2053	00	094	60	62	13	3,99,987					3,99,987	4,00,000		
<b>Total 13 :</b>						<b>3,99,987</b>					<b>3,99,987</b>	<b>4,00,000</b>		
<b>Total 62 Jorthang Sub-Division:</b>						<b>1,57,44,866</b>					<b>1,57,44,866</b>	<b>1,70,41,000</b>		
<b>Total 60 Sub-Divisional Establishments:</b>						<b>4,64,92,871</b>					<b>4,64,92,871</b>	<b>4,98,52,000</b>		
<b>Total 94 Other Establishments:</b>						<b>4,64,92,871</b>					<b>4,64,92,871</b>	<b>4,98,52,000</b>		
<b>Total 0 NULL:</b>						<b>8,80,11,845</b>					<b>8,80,11,845</b>	<b>9,29,58,000</b>		
<b>Total 2053 District Administration:</b>						<b>41,79,73,453</b>			-	<b>10,263</b>	-	<b>10,263</b>	<b>41,79,63,190</b>	<b>72,17,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2053	00	093	00	45	02	-	18,878				-	18,878	49,95,000
<b>Total 2 :</b>						-	18,878				-	18,878	49,95,000
<b>Total 45 East District:</b>						-	18,878				-	18,878	49,95,000
				47	01		8,41,795					8,41,795	2,92,00,000
<b>Total 1 :</b>							8,41,795					8,41,795	2,92,00,000
<b>Total 47 North District:</b>							8,41,795					8,41,795	2,92,00,000
				49	01		38,99,356					38,99,356	1,00,00,000
<b>Total 1 :</b>							38,99,356					38,99,356	1,00,00,000
					02		6,92,118		8,615	8,615		7,00,733	10,00,000
<b>Total 2 :</b>							6,92,118		8,615	8,615		7,00,733	10,00,000
					11		58,287					58,287	1,50,000
<b>Total 11 :</b>							58,287					58,287	1,50,000
					13		11,34,125		- 1,76,721	- 1,76,721		9,57,404	25,00,000
<b>Total 13 :</b>							11,34,125		- 1,76,721	- 1,76,721		9,57,404	25,00,000
					50		25,77,636					25,77,636	45,55,000
<b>Total 50 :</b>							25,77,636					25,77,636	45,55,000
<b>Total 49 Pakyong District:</b>							83,61,522		- 1,68,106	- 1,68,106		81,93,416	1,82,05,000
				50	01		2,584		- 2,584	- 2,584			1,00,00,000
<b>Total 1 Other Charges:</b>							2,584		- 2,584	- 2,584			1,00,00,000
					02		- 85,500		- 85,500	- 85,500		- 1,71,000	10,00,000
<b>Total 2 Other Charges:</b>							- 85,500		- 85,500	- 85,500		- 1,71,000	10,00,000
<b>Total 50 Soreng District:</b>							- 82,916		- 88,084	- 88,084		- 1,71,000	1,10,00,000
<b>Total 0 NULL:</b>							91,01,523		- 2,56,190	- 2,56,190		88,45,333	6,34,00,000
<b>Total 93 District Establishments:</b>							91,01,523		- 2,56,190	- 2,56,190		88,45,333	6,34,00,000
	094	60	50	01			1,44,86,486		2,584	2,584		1,44,89,070	3,31,49,000
<b>Total 1 :</b>							1,44,86,486		2,584	2,584		1,44,89,070	3,31,49,000
					02		6,12,192		85,500	85,500		6,97,692	11,89,000
<b>Total 2 :</b>							6,12,192		85,500	85,500		6,97,692	11,89,000
					11		81,850					81,850	1,00,000
<b>Total 11 :</b>							81,850					81,850	1,00,000
					13		2,10,335					2,10,335	5,50,000
<b>Total 13 :</b>							2,10,335					2,10,335	5,50,000
<b>Total 50 Pakyong Sub-Division:</b>							1,53,90,863		88,084	88,084		1,54,78,947	3,49,88,000
				51	01		75,04,631					75,04,631	1,97,12,000
<b>Total 1 :</b>							75,04,631					75,04,631	1,97,12,000
					02		6,77,658					6,77,658	13,93,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	094	60	51								
						<b>Total 2 :</b>	<b>6,77,658</b>				<b>6,77,658</b>	<b>13,93,000</b>
					11		79,349				79,349	1,00,000
						<b>Total 11 :</b>	<b>79,349</b>				<b>79,349</b>	<b>1,00,000</b>
					13		3,39,789				3,39,789	5,50,000
						<b>Total 13 :</b>	<b>3,39,789</b>				<b>3,39,789</b>	<b>5,50,000</b>
						<b>Total 51 Rongli Sub-Division:</b>	<b>86,01,427</b>				<b>86,01,427</b>	<b>2,17,55,000</b>
60	01						77,50,879				77,50,879	1,71,86,000
						<b>Total 1 :</b>	<b>77,50,879</b>				<b>77,50,879</b>	<b>1,71,86,000</b>
					02		6,54,180				6,54,180	14,87,000
						<b>Total 2 :</b>	<b>6,54,180</b>				<b>6,54,180</b>	<b>14,87,000</b>
					11		9,654				9,654	1,00,000
						<b>Total 11 :</b>	<b>9,654</b>				<b>9,654</b>	<b>1,00,000</b>
					13		75,940				75,940	4,00,000
						<b>Total 13 :</b>	<b>75,940</b>				<b>75,940</b>	<b>4,00,000</b>
						<b>Total 60 Rangpo Sub-Division:</b>	<b>84,90,653</b>				<b>84,90,653</b>	<b>1,91,73,000</b>
						<b>Total 60 Sub-Divisional Establishments:</b>	<b>3,24,82,943</b>		<b>88,084</b>	<b>88,084</b>	<b>3,25,71,027</b>	<b>7,59,16,000</b>
						<b>Total 94 Other Establishments:</b>	<b>3,24,82,943</b>		<b>88,084</b>	<b>88,084</b>	<b>3,25,71,027</b>	<b>7,59,16,000</b>
						<b>Total 0 NULL:</b>	<b>4,15,84,466</b>		<b>-</b>	<b>1,68,106</b>	<b>-</b>	<b>4,14,16,360</b>
						<b>Total 2053 District Administration:</b>	<b>41,79,73,453</b>		<b>-</b>	<b>10,263</b>	<b>-</b>	<b>41,79,63,190</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2053	00	093	00	47	01	6,27,960					6,27,960	2,92,00,000
<b>Total 1 :</b>						<b>6,27,960</b>					<b>6,27,960</b>	<b>2,92,00,000</b>
<b>Total 47 North District:</b>						<b>6,27,960</b>					<b>6,27,960</b>	<b>2,92,00,000</b>
	50			01		65,89,199			7,36,941	7,36,941	73,26,140	1,00,00,000
<b>Total 1 Other Charges:</b>						<b>65,89,199</b>			<b>7,36,941</b>	<b>7,36,941</b>	<b>73,26,140</b>	<b>1,00,00,000</b>
				02		7,43,664					7,43,664	10,00,000
<b>Total 2 Other Charges:</b>						<b>7,43,664</b>					<b>7,43,664</b>	<b>10,00,000</b>
				11		55,494					55,494	1,50,000
<b>Total 11 Other Charges:</b>						<b>55,494</b>					<b>55,494</b>	<b>1,50,000</b>
				13		6,31,627					6,31,627	13,00,000
<b>Total 13 Other Charges:</b>						<b>6,31,627</b>					<b>6,31,627</b>	<b>13,00,000</b>
				50		44,31,684					44,31,684	45,55,000
<b>Total 50 Other Charges:</b>						<b>44,31,684</b>					<b>44,31,684</b>	<b>45,55,000</b>
<b>Total 50 Soreng District:</b>						<b>1,24,51,668</b>			<b>7,36,941</b>	<b>7,36,941</b>	<b>1,31,88,609</b>	<b>1,70,05,000</b>
<b>Total 0 NULL:</b>						<b>1,30,79,628</b>			<b>7,36,941</b>	<b>7,36,941</b>	<b>1,38,16,569</b>	<b>4,62,05,000</b>
<b>Total 93 District Establishments:</b>						<b>1,30,79,628</b>			<b>7,36,941</b>	<b>7,36,941</b>	<b>1,38,16,569</b>	<b>4,62,05,000</b>
094	60		52	01		1,30,76,232		-	7,36,941	-	1,23,39,291	2,74,87,000
<b>Total 1 :</b>						<b>1,30,76,232</b>		<b>-</b>	<b>7,36,941</b>	<b>-</b>	<b>1,23,39,291</b>	<b>2,74,87,000</b>
				02		6,31,517					6,31,517	11,98,000
<b>Total 2 :</b>						<b>6,31,517</b>					<b>6,31,517</b>	<b>11,98,000</b>
				11		1,03,438					1,03,438	1,50,000
<b>Total 11 :</b>						<b>1,03,438</b>					<b>1,03,438</b>	<b>1,50,000</b>
				13		4,79,544					4,79,544	6,40,000
<b>Total 13 :</b>						<b>4,79,544</b>					<b>4,79,544</b>	<b>6,40,000</b>
<b>Total 52 Soreng Sub-Division:</b>						<b>1,42,90,731</b>		<b>-</b>	<b>7,36,941</b>	<b>-</b>	<b>1,35,53,790</b>	<b>2,94,75,000</b>
	64			01		- 5,806					- 5,806	1,24,31,000
<b>Total 1 :</b>						<b>- 5,806</b>					<b>- 5,806</b>	<b>1,24,31,000</b>
<b>Total 64 Dentam Sub-Division:</b>						<b>- 5,806</b>					<b>- 5,806</b>	<b>1,24,31,000</b>
<b>Total 60 Sub-Divisional Establishments:</b>						<b>1,42,84,925</b>		<b>-</b>	<b>7,36,941</b>	<b>-</b>	<b>1,35,47,984</b>	<b>4,19,06,000</b>
<b>Total 94 Other Establishments:</b>						<b>1,42,84,925</b>		<b>-</b>	<b>7,36,941</b>	<b>-</b>	<b>1,35,47,984</b>	<b>4,19,06,000</b>
<b>Total 0 NULL:</b>						<b>2,73,64,553</b>					<b>2,73,64,553</b>	<b>8,81,11,000</b>
<b>Total 2053 District Administration:</b>						<b>41,79,73,453</b>		<b>-</b>	<b>10,263</b>	<b>-</b>	<b>41,79,63,190</b>	<b>72,17,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	----------------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 10 Finance</b>											
<b>Parameter : 1 Voted</b>											
2054	00	095	10	58	01	1,59,41,783				1,59,41,783	1,59,51,000
					<b>Total 1 :</b>	1,59,41,783				1,59,41,783	1,59,51,000
					11	52,832				52,832	55,000
					<b>Total 11 :</b>	52,832				52,832	55,000
					13	6,56,656				6,56,656	6,60,000
					<b>Total 13 :</b>	6,56,656				6,56,656	6,60,000
					<b>Total 58 Directorate of Accounts:</b>	1,66,51,271				1,66,51,271	1,66,66,000
			59		01	1,55,54,630				1,55,54,630	1,55,66,000
					<b>Total 1 :</b>	1,55,54,630				1,55,54,630	1,55,66,000
					02	3,31,755				3,31,755	3,68,000
					<b>Total 2 :</b>	3,31,755				3,31,755	3,68,000
					11	4,96,726				4,96,726	3,30,000
					<b>Total 11 :</b>	4,96,726				4,96,726	3,30,000
					13	5,97,893				5,97,893	3,22,000
					<b>Total 13 :</b>	5,97,893				5,97,893	3,22,000
					<b>Total 59 Internal Audit:</b>	1,69,81,004				1,69,81,004	1,65,86,000
			60		01	4,62,23,745				4,62,23,745	4,73,48,000
					<b>Total 1 :</b>	4,62,23,745				4,62,23,745	4,73,48,000
					02	20,42,922				20,42,922	20,78,000
					<b>Total 2 :</b>	20,42,922				20,42,922	20,78,000
					11	57,432				57,432	1,30,000
					<b>Total 11 :</b>	57,432				57,432	1,30,000
					13	59,10,306				59,10,306	59,18,000
					<b>Total 13 :</b>	59,10,306				59,10,306	59,18,000
					<b>Total 60 Pension, Group Insurance &amp; Provident Fund:</b>	5,42,34,405				5,42,34,405	5,54,74,000
					<b>Total 10 Finance Department:</b>	8,78,66,680				8,78,66,680	8,87,26,000
					<b>Total 95 Directorate of Accounts and Treasuries:</b>	8,78,66,680				8,78,66,680	8,87,26,000
	096	00	44		01	4,22,55,000				4,22,55,000	4,22,55,000
					<b>Total 1 :</b>	4,22,55,000				4,22,55,000	4,22,55,000
					02	11,71,934				11,71,934	13,02,000
					<b>Total 2 :</b>	11,71,934				11,71,934	13,02,000
					11	1,48,917				1,48,917	1,19,000
					<b>Total 11 :</b>	1,48,917				1,48,917	1,19,000
					13	23,61,999				23,61,999	11,92,000
					<b>Total 13 :</b>	23,61,999				23,61,999	11,92,000
					<b>Total 44 Head Office Establishment:</b>	4,59,37,850				4,59,37,850	4,48,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	1,00,000					1,00,000	3,44,31,000
<b>Total 1 :</b>						1,00,000					1,00,000	3,44,31,000
<b>Total 45 East District:</b>						1,00,000					1,00,000	3,44,31,000
<b>Total 0 NULL:</b>						4,60,37,850					4,60,37,850	7,92,99,000
<b>Total 96 Pay and Accounts Offices:</b>						4,60,37,850					4,60,37,850	7,92,99,000
098	00	44	01			1,20,98,112					1,20,98,112	1,21,01,000
<b>Total 1 :</b>						1,20,98,112					1,20,98,112	1,21,01,000
<b>02</b>						49,187					49,187	1,25,000
<b>Total 2 :</b>						49,187					49,187	1,25,000
<b>11</b>						9,89,700					9,89,700	9,90,000
<b>Total 11 :</b>						9,89,700					9,89,700	9,90,000
<b>13</b>						6,12,811					6,12,811	3,30,000
<b>Total 13 :</b>						6,12,811					6,12,811	3,30,000
<b>Total 44 Head Office Establishment:</b>						1,37,49,810					1,37,49,810	1,35,46,000
<b>Total 0 NULL:</b>						1,37,49,810					1,37,49,810	1,35,46,000
<b>Total 98 Local Fund Audit:</b>						1,37,49,810					1,37,49,810	1,35,46,000
800	42	00	50			55,06,764					55,06,764	50,00,000
<b>Total 50 NULL:</b>						55,06,764					55,06,764	50,00,000
<b>Total 0 NULL:</b>						55,06,764					55,06,764	50,00,000
<b>Total 42 Central REcord Keeping Agency Charges:</b>						55,06,764					55,06,764	50,00,000
43	00	02				50,97,784					50,97,784	51,00,000
<b>Total 2 NULL:</b>						50,97,784					50,97,784	51,00,000
<b>Total 0 NULL:</b>						50,97,784					50,97,784	51,00,000
<b>Total 43 Mission Mode Project (90 10% CSS):</b>						50,97,784					50,97,784	51,00,000
<b>Total 800 Other Expenditure:</b>						1,06,04,548					1,06,04,548	1,01,00,000
911	00	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 911 Deduct Recoveries of Overpayments:</b>												
<b>Total 0 NULL:</b>						15,82,58,888					15,82,58,888	19,16,71,000
<b>Total 2054 Treasury and Accounts Administration:</b>						26,99,45,286					26,99,45,286	34,54,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	45	01	3,37,10,349					3,37,10,349	3,44,31,000
					<b>Total 1 :</b>	3,37,10,349					3,37,10,349	3,44,31,000
					02	4,63,959					4,63,959	4,64,000
					<b>Total 2 :</b>	4,63,959					4,63,959	4,64,000
					11	1,49,000					1,49,000	99,000
					<b>Total 11 :</b>	1,49,000					1,49,000	99,000
					13	44,98,000					44,98,000	8,17,000
					<b>Total 13 :</b>	44,98,000					44,98,000	8,17,000
					<b>Total 45 East District:</b>	3,88,21,308					3,88,21,308	3,58,11,000
					<b>Total 0 NULL:</b>	3,88,21,308					3,88,21,308	3,58,11,000
					<b>Total 96 Pay and Accounts Offices:</b>	3,88,21,308					3,88,21,308	3,58,11,000
					<b>Total 0 NULL:</b>	3,88,21,308					3,88,21,308	3,58,11,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	26,99,45,286					26,99,45,286	34,54,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	46	01	1,87,34,341					1,87,34,341	2,04,96,000
					<b>Total 1 :</b>	1,87,34,341					1,87,34,341	2,04,96,000
					11	3,25,000					3,25,000	2,75,000
					<b>Total 11 :</b>	3,25,000					3,25,000	2,75,000
					13	13,78,000					13,78,000	11,78,000
					<b>Total 13 :</b>	13,78,000					13,78,000	11,78,000
					<b>Total 46 West District:</b>	2,04,37,341					2,04,37,341	2,19,49,000
					<b>Total 0 NULL:</b>	2,04,37,341					2,04,37,341	2,19,49,000
					<b>Total 96 Pay and Accounts Offices:</b>	2,04,37,341					2,04,37,341	2,19,49,000
					<b>Total 0 NULL:</b>	2,04,37,341					2,04,37,341	2,19,49,000
					<b>Total 2054 Treasury and Accounts Administration:</b>	26,99,45,286					26,99,45,286	34,54,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 10 Finance</b>										
<b>Parameter : 1 Voted</b>										
2054	00	096	00	45	01				1,59,000	3,44,31,000
					<b>Total 1 :</b>				1,59,000	3,44,31,000
					<b>Total 45 East District:</b>				1,59,000	3,44,31,000
	47				01				95,07,000	95,07,000
					<b>Total 1 :</b>				95,07,000	95,07,000
					02				4,70,750	4,71,000
					<b>Total 2 :</b>				4,70,750	4,71,000
					11				2,20,000	2,20,000
					<b>Total 11 :</b>				2,20,000	2,20,000
					13				18,56,000	9,56,000
					<b>Total 13 :</b>				18,56,000	9,56,000
					<b>Total 47 North District:</b>				1,20,53,750	1,11,54,000
					<b>Total 0 NULL:</b>				1,22,12,750	4,55,85,000
					<b>Total 96 Pay and Accounts Offices:</b>				1,22,12,750	4,55,85,000
					<b>Total 0 NULL:</b>				1,22,12,750	4,55,85,000
<b>Total 2054 Treasury and Accounts Administration:</b>									26,99,45,286	34,54,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	48	01	2,46,18,642					2,46,18,642	2,35,81,000
<b>Total 1 :</b>						<b>2,46,18,642</b>					<b>2,46,18,642</b>	<b>2,35,81,000</b>
02						10,43,394					10,43,394	11,58,000
<b>Total 2 :</b>						<b>10,43,394</b>					<b>10,43,394</b>	<b>11,58,000</b>
11						2,69,806					2,69,806	2,20,000
<b>Total 11 :</b>						<b>2,69,806</b>					<b>2,69,806</b>	<b>2,20,000</b>
13						18,46,000					18,46,000	12,60,000
<b>Total 13 :</b>						<b>18,46,000</b>					<b>18,46,000</b>	<b>12,60,000</b>
<b>Total 48 South District:</b>						<b>2,77,77,842</b>					<b>2,77,77,842</b>	<b>2,62,19,000</b>
<b>Total 0 NULL:</b>						<b>2,77,77,842</b>					<b>2,77,77,842</b>	<b>2,62,19,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>2,77,77,842</b>					<b>2,77,77,842</b>	<b>2,62,19,000</b>
<b>Total 0 NULL:</b>						<b>2,77,77,842</b>					<b>2,77,77,842</b>	<b>2,62,19,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>26,99,45,286</b>					<b>26,99,45,286</b>	<b>34,54,34,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	49	01	44,41,929					44,41,929	1,00,00,000
<b>Total 1 Other Revenue Expenditure:</b>						<b>44,41,929</b>					<b>44,41,929</b>	<b>1,00,00,000</b>
02						1,08,932					1,08,932	10,00,000
<b>Total 2 Other Revenue Expenditure:</b>						<b>1,08,932</b>					<b>1,08,932</b>	<b>10,00,000</b>
11						99,968					99,968	1,00,000
<b>Total 11 Other Revenue Expenditure:</b>						<b>99,968</b>					<b>99,968</b>	<b>1,00,000</b>
13						9,98,812					9,98,812	9,99,000
<b>Total 13 Other Revenue Expenditure:</b>						<b>9,98,812</b>					<b>9,98,812</b>	<b>9,99,000</b>
<b>Total 49 Pakyong District:</b>						<b>56,49,641</b>					<b>56,49,641</b>	<b>1,20,99,000</b>
<b>Total 0 NULL:</b>						<b>56,49,641</b>					<b>56,49,641</b>	<b>1,20,99,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>56,49,641</b>					<b>56,49,641</b>	<b>1,20,99,000</b>
<b>Total 0 NULL:</b>						<b>56,49,641</b>					<b>56,49,641</b>	<b>1,20,99,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>26,99,45,286</b>					<b>26,99,45,286</b>	<b>34,54,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2054	00	096	00	50	01	44,97,030					44,97,030	1,00,00,000
<b>Total 1 :</b>						<b>44,97,030</b>					<b>44,97,030</b>	<b>1,00,00,000</b>
02						5,40,521					5,40,521	10,00,000
<b>Total 2 :</b>						<b>5,40,521</b>					<b>5,40,521</b>	<b>10,00,000</b>
11						1,50,000					1,50,000	1,00,000
<b>Total 11 :</b>						<b>1,50,000</b>					<b>1,50,000</b>	<b>1,00,000</b>
13						15,99,965					15,99,965	10,00,000
<b>Total 13 :</b>						<b>15,99,965</b>					<b>15,99,965</b>	<b>10,00,000</b>
<b>Total 50 Soreng District:</b>						<b>67,87,516</b>					<b>67,87,516</b>	<b>1,21,00,000</b>
<b>Total 0 NULL:</b>						<b>67,87,516</b>					<b>67,87,516</b>	<b>1,21,00,000</b>
<b>Total 96 Pay and Accounts Offices:</b>						<b>67,87,516</b>					<b>67,87,516</b>	<b>1,21,00,000</b>
<b>Total 0 NULL:</b>						<b>67,87,516</b>					<b>67,87,516</b>	<b>1,21,00,000</b>
<b>Total 2054 Treasury and Accounts Administration:</b>						<b>26,99,45,286</b>					<b>26,99,45,286</b>	<b>34,54,34,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 0 Null													
2055	00	115	84	00	52								
<b>Total 52 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 84 Modernisation of Police Force (Central Share):</b>													
<b>Total 115 Modernisation of Police Force:</b>													
<b>Total 0 NULL:</b>													
<b>Total 2055 Police:</b>						5,26,34,62,687	10,826	-	4,54,773	-	4,43,947	5,26,30,18,740	6,12,29,63,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	01	12,14,73,341				12,14,73,341	15,93,00,000	
					<b>Total 1 NULL:</b>	12,14,73,341				12,14,73,341	15,93,00,000	
				02		58,41,890				58,41,890	55,61,000	
				<b>Total 2 NULL:</b>	58,41,890					58,41,890	55,61,000	
				05		3,00,000				3,00,000	3,00,000	
				<b>Total 5 NULL:</b>	3,00,000					3,00,000	3,00,000	
				11		14,99,833				14,99,833	15,00,000	
				<b>Total 11 NULL:</b>	14,99,833					14,99,833	15,00,000	
				13		38,43,103		-	43,184	-	37,99,919	38,00,000
				<b>Total 13 NULL:</b>	38,43,103			-	43,184	-	37,99,919	38,00,000
				22		65,83,869				65,83,869	12,38,000	
				<b>Total 22 NULL:</b>	65,83,869					65,83,869	12,38,000	
				25		5,77,68,056				5,77,68,056	5,01,00,000	
				<b>Total 25 NULL:</b>	5,77,68,056					5,77,68,056	5,01,00,000	
				41		8,00,000				8,00,000	8,00,000	
				<b>Total 41 NULL:</b>	8,00,000					8,00,000	8,00,000	
				50		1,14,87,335				1,14,87,335	1,05,00,000	
				<b>Total 50 NULL:</b>	1,14,87,335					1,14,87,335	1,05,00,000	
				51		1,90,99,913				1,90,99,913	1,20,00,000	
				<b>Total 51 NULL:</b>	1,90,99,913					1,90,99,913	1,20,00,000	
				57		14,38,000				14,38,000	14,38,000	
				<b>Total 57 NULL:</b>	14,38,000					14,38,000	14,38,000	
				59		53,000				53,000	20,00,000	
				<b>Total 59 NULL:</b>	53,000					53,000	20,00,000	
				60		1,38,88,000				1,38,88,000	1,25,00,000	
				<b>Total 60 NULL:</b>	1,38,88,000					1,38,88,000	1,25,00,000	
				<b>Total 0 NULL:</b>	24,40,76,340			-	43,184	-	24,40,33,156	26,10,37,000
				<b>Total 60 Director General of Police:</b>	24,40,76,340			-	43,184	-	24,40,33,156	26,10,37,000
				<b>Total 1 Direction and Administration:</b>	24,40,76,340			-	43,184	-	24,40,33,156	26,10,37,000
003	61	00	01		49,28,001					49,28,001	50,37,000	
				<b>Total 1 NULL:</b>	49,28,001					49,28,001	50,37,000	
				02	4,21,836					4,21,836	4,89,000	
				<b>Total 2 NULL:</b>	4,21,836					4,21,836	4,89,000	
				11	2,99,998					2,99,998	3,00,000	
				<b>Total 11 NULL:</b>	2,99,998					2,99,998	3,00,000	
				13	1,86,139					1,86,139	2,00,000	
				<b>Total 13 NULL:</b>	1,86,139					1,86,139	2,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	003	61	00	51	4,02,435					4,02,435	4,00,000
					<b>Total 51 NULL:</b>	4,02,435					4,02,435	4,00,000
					52	99,999					99,999	1,00,000
					<b>Total 52 NULL:</b>	99,999					99,999	1,00,000
					<b>Total 0 NULL:</b>	63,38,408					63,38,408	65,26,000
					<b>Total 61 Police Training Centre:</b>	63,38,408					63,38,408	65,26,000
	62	00	01			3,50,95,319					3,50,95,319	3,51,97,000
					<b>Total 1 NULL:</b>	3,50,95,319					3,50,95,319	3,51,97,000
					02	9,45,455					9,45,455	9,94,000
					<b>Total 2 NULL:</b>	9,45,455					9,45,455	9,94,000
					11	3,50,000					3,50,000	3,50,000
					<b>Total 11 NULL:</b>	3,50,000					3,50,000	3,50,000
					13	2,70,000					2,70,000	2,70,000
					<b>Total 13 NULL:</b>	2,70,000					2,70,000	2,70,000
					51	6,11,228					6,11,228	6,00,000
					<b>Total 51 NULL:</b>	6,11,228					6,11,228	6,00,000
					<b>Total 0 NULL:</b>	3,72,72,002					3,72,72,002	3,74,11,000
					<b>Total 62 Police Training Centre at Yangang:</b>	3,72,72,002					3,72,72,002	3,74,11,000
					<b>Total 3 Education and Training:</b>	4,36,10,410					4,36,10,410	4,39,37,000
101	62	00	01			28,24,18,689					28,24,18,689	28,11,19,000
					<b>Total 1 NULL:</b>	28,24,18,689					28,24,18,689	28,11,19,000
					02	34,90,773					34,90,773	41,36,000
					<b>Total 2 NULL:</b>	34,90,773					34,90,773	41,36,000
					11	20,63,000					20,63,000	20,63,000
					<b>Total 11 NULL:</b>	20,63,000					20,63,000	20,63,000
					13	24,99,955					24,99,955	25,00,000
					<b>Total 13 NULL:</b>	24,99,955					24,99,955	25,00,000
					14	6,18,628					6,18,628	6,19,000
					<b>Total 14 NULL:</b>	6,18,628					6,18,628	6,19,000
					41	10,00,000					10,00,000	10,00,000
					<b>Total 41 NULL:</b>	10,00,000					10,00,000	10,00,000
					51	49,99,995					49,99,995	40,00,000
					<b>Total 51 NULL:</b>	49,99,995					49,99,995	40,00,000
					52	24,99,983					24,99,983	25,00,000
					<b>Total 52 NULL:</b>	24,99,983					24,99,983	25,00,000
					<b>Total 0 NULL:</b>	29,95,91,023					29,95,91,023	29,79,37,000
					<b>Total 62 Intelligence Branch:</b>	29,95,91,023					29,95,91,023	29,79,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	101	62										
			63	00	01	7,13,81,446			-	1,69,902	-	7,12,11,544	7,10,39,000
					<b>Total 1 NULL:</b>	7,13,81,446			-	1,69,902	-	7,12,11,544	7,10,39,000
					02	30,74,520				1,69,902		32,44,422	32,57,000
					<b>Total 2 NULL:</b>	30,74,520				1,69,902		32,44,422	32,57,000
					11	13,93,769				26,006		14,19,775	16,50,000
					<b>Total 11 NULL:</b>	13,93,769				26,006		14,19,775	16,50,000
					13	12,25,030						12,25,030	12,25,000
					<b>Total 13 NULL:</b>	12,25,030						12,25,030	12,25,000
					41	2,99,995						2,99,995	3,00,000
					<b>Total 41 NULL:</b>	2,99,995						2,99,995	3,00,000
					51	16,50,213			-	26,006	-	16,24,207	16,25,000
					<b>Total 51 NULL:</b>	16,50,213			-	26,006	-	16,24,207	16,25,000
					<b>Total 0 NULL:</b>	7,90,24,973						7,90,24,973	7,90,96,000
		84			01	3,58,46,026						3,58,46,026	3,62,02,000
					<b>Total 1 :</b>	3,58,46,026						3,58,46,026	3,62,02,000
					02	4,99,304						4,99,304	5,22,000
					<b>Total 2 :</b>	4,99,304						4,99,304	5,22,000
					11	7,89,928						7,89,928	8,00,000
					<b>Total 11 :</b>	7,89,928						7,89,928	8,00,000
					13	8,00,000						8,00,000	8,00,000
					<b>Total 13 :</b>	8,00,000						8,00,000	8,00,000
					41	1,00,000						1,00,000	1,00,000
					<b>Total 41 :</b>	1,00,000						1,00,000	1,00,000
					51	14,02,673						14,02,673	14,00,000
					<b>Total 51 :</b>	14,02,673						14,02,673	14,00,000
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	3,94,37,931						3,94,37,931	3,98,24,000
					<b>Total 63 Crime Investigation Branch:</b>	11,84,62,904						11,84,62,904	11,89,20,000
					<b>Total 101 Criminal Investigation and Vigilance:</b>	41,80,53,927						41,80,53,927	41,68,57,000
104	64		00		01	81,11,59,822						81,11,59,822	85,13,81,000
					<b>Total 1 NULL:</b>	81,11,59,822						81,11,59,822	85,13,81,000
					02	11,90,689						11,90,689	10,95,000
					<b>Total 2 NULL:</b>	11,90,689						11,90,689	10,95,000
					11	79,99,357						79,99,357	80,00,000
					<b>Total 11 NULL:</b>	79,99,357						79,99,357	80,00,000
					13	13,62,893						13,62,893	13,63,000
					<b>Total 13 NULL:</b>	13,62,893						13,62,893	13,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	104	64	00								
				51		52,11,486		-	13,589	-	51,97,897	51,98,000
				<b>Total 51 NULL:</b>		52,11,486		-	13,589	-	51,97,897	51,98,000
				<b>Total 0 NULL:</b>		82,69,24,247		-	13,589	-	82,69,10,658	86,70,37,000
				<b>Total 64 Sikkim Armed Police:</b>		82,69,24,247		-	13,589	-	82,69,10,658	86,70,37,000
	65	00	02			19,508		-	19,508	-	19,508	1,26,000
				<b>Total 2 NULL:</b>		19,508		-	19,508	-	19,508	1,26,000
			25			2,99,208					2,99,208	1,50,00,000
				<b>Total 25 NULL:</b>		2,99,208					2,99,208	1,50,00,000
				<b>Total 0 NULL:</b>		3,18,716		-	19,508	-	2,99,208	1,51,26,000
				<b>Total 65 India Reserve Battalion:</b>		3,18,716		-	19,508	-	2,99,208	1,51,26,000
	67	00	01			34,16,98,812		-	24,000	-	34,16,74,812	36,47,88,000
				<b>Total 1 NULL:</b>		34,16,98,812		-	24,000	-	34,16,74,812	36,47,88,000
			02			4,54,956			43,508		4,98,464	5,58,000
				<b>Total 2 NULL:</b>		4,54,956			43,508		4,98,464	5,58,000
			11			43,96,497					43,96,497	44,50,000
				<b>Total 11 NULL:</b>		43,96,497					43,96,497	44,50,000
			13			28,40,635		-	3,98,000	-	24,42,635	27,28,000
				<b>Total 13 NULL:</b>		28,40,635		-	3,98,000	-	24,42,635	27,28,000
			22									16,50,000
				<b>Total 22 NULL:</b>								16,50,000
			50			4,08,977					4,08,977	4,13,000
				<b>Total 50 NULL:</b>		4,08,977					4,08,977	4,13,000
			51			57,72,935					57,72,935	57,73,000
				<b>Total 51 NULL:</b>		57,72,935					57,72,935	57,73,000
				<b>Total 0 NULL:</b>		35,55,72,812		-	3,78,492	-	35,51,94,320	38,03,60,000
				<b>Total 67 Indian Reserve Battalion (3rd IRBn):</b>		35,55,72,812		-	3,78,492	-	35,51,94,320	38,03,60,000
				<b>Total 104 Special Police:</b>		1,18,28,15,775		-	4,11,589	-	1,18,24,04,186	1,26,25,23,000
	108	67	00	01		32,12,94,226					32,12,94,226	33,37,60,000
				<b>Total 1 NULL:</b>		32,12,94,226					32,12,94,226	33,37,60,000
			02			1,28,24,270					1,28,24,270	1,29,56,000
				<b>Total 2 NULL:</b>		1,28,24,270					1,28,24,270	1,29,56,000
			11			14,27,183					14,27,183	14,85,000
				<b>Total 11 NULL:</b>		14,27,183					14,27,183	14,85,000
			13			9,89,510					9,89,510	9,90,000
				<b>Total 13 NULL:</b>		9,89,510					9,89,510	9,90,000
			14			82,349					82,349	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	108	67	00								
						<b>Total 14 NULL:</b>	82,349				82,349	83,000
					51		64,99,744				64,99,744	65,00,000
						<b>Total 51 NULL:</b>	64,99,744				64,99,744	65,00,000
					52		5,74,606				5,74,606	5,75,000
						<b>Total 52 NULL:</b>	5,74,606				5,74,606	5,75,000
						<b>Total 0 NULL:</b>	34,36,91,888				34,36,91,888	35,63,49,000
						<b>Total 67 Reserve Line &amp; Police Band:</b>	34,36,91,888				34,36,91,888	35,63,49,000
						<b>Total 108 State Headquarters Police:</b>	34,36,91,888				34,36,91,888	35,63,49,000
109	00	49	01				27,49,429				27,49,429	10,00,00,000
						<b>Total 1 :</b>	27,49,429				27,49,429	10,00,00,000
					14		2,62,955				2,62,955	10,00,000
						<b>Total 14 :</b>	2,62,955				2,62,955	10,00,000
						<b>Total 49 Pakyong District:</b>	30,12,384				30,12,384	10,10,00,000
						<b>Total 0 NULL:</b>	30,12,384				30,12,384	10,10,00,000
	68	00	01				1,49,33,613				1,49,33,613	1,50,00,000
						<b>Total 1 NULL:</b>	1,49,33,613				1,49,33,613	1,50,00,000
					11		2,87,950				2,87,950	2,88,000
						<b>Total 11 NULL:</b>	2,87,950				2,87,950	2,88,000
					13		7,99,935				7,99,935	8,00,000
						<b>Total 13 NULL:</b>	7,99,935				7,99,935	8,00,000
					41		6,00,000				6,00,000	6,00,000
						<b>Total 41 NULL:</b>	6,00,000				6,00,000	6,00,000
						<b>Total 0 NULL:</b>	1,66,21,498				1,66,21,498	1,66,88,000
						<b>Total 68 Range Office:</b>	1,66,21,498				1,66,21,498	1,66,88,000
						<b>Total 109 District Police:</b>	1,96,33,882				1,96,33,882	11,76,88,000
113	69	00	50				97,00,000				97,00,000	97,00,000
						<b>Total 50 NULL:</b>	97,00,000				97,00,000	97,00,000
						<b>Total 0 NULL:</b>	97,00,000				97,00,000	97,00,000
						<b>Total 69 Welfare Programmes:</b>	97,00,000				97,00,000	97,00,000
						<b>Total 113 Welfare of Police Personnel:</b>	97,00,000				97,00,000	97,00,000
114	70	00	01				10,08,77,888				10,08,77,888	11,00,91,000
						<b>Total 1 NULL:</b>	10,08,77,888				10,08,77,888	11,00,91,000
					02		35,29,876				35,29,876	36,23,000
						<b>Total 2 NULL:</b>	35,29,876				35,29,876	36,23,000
					11		16,50,644				16,50,644	16,50,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	114	70	00								
						<b>Total 11 NULL:</b>	16,50,644				16,50,644	16,50,000
					13		12,97,334		77,677	77,677	13,75,011	13,75,000
						<b>Total 13 NULL:</b>	12,97,334		77,677	77,677	13,75,011	13,75,000
					14		2,81,296	-	77,677	-	2,03,619	2,48,000
						<b>Total 14 NULL:</b>	2,81,296	-	77,677	-	2,03,619	2,48,000
					51		19,99,933				19,99,933	20,00,000
						<b>Total 51 NULL:</b>	19,99,933				19,99,933	20,00,000
					52		19,99,123				19,99,123	20,00,000
						<b>Total 52 NULL:</b>	19,99,123				19,99,123	20,00,000
						<b>Total 0 NULL:</b>	11,16,36,094				11,16,36,094	12,09,87,000
						<b>Total 70 Police Communication Branch:</b>	11,16,36,094				11,16,36,094	12,09,87,000
						<b>Total 114 Wireless and Computers:</b>	11,16,36,094				11,16,36,094	12,09,87,000
115	19	00	82				1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 82 NULL:</b>	1,00,00,000				1,00,00,000	1,00,00,000
					88		81,000				81,000	81,000
						<b>Total 88 NULL:</b>	81,000				81,000	81,000
						<b>Total 0 NULL:</b>	1,00,81,000				1,00,81,000	1,00,81,000
						<b>Total 19 National Scheme for Modernization of Police and other forces:</b>	1,00,81,000				1,00,81,000	1,00,81,000
						<b>Total 115 Modernisation of Police Force:</b>	1,00,81,000				1,00,81,000	1,00,81,000
116	00	00	01				72,85,237				72,85,237	72,34,000
						<b>Total 1 NULL:</b>	72,85,237				72,85,237	72,34,000
					02		7,06,188				7,06,188	9,19,000
						<b>Total 2 NULL:</b>	7,06,188				7,06,188	9,19,000
					11		82,775				82,775	83,000
						<b>Total 11 NULL:</b>	82,775				82,775	83,000
					13		4,12,501				4,12,501	4,13,000
						<b>Total 13 NULL:</b>	4,12,501				4,12,501	4,13,000
					50		1,63,777				1,63,777	1,65,000
						<b>Total 50 NULL:</b>	1,63,777				1,63,777	1,65,000
					51		1,99,998				1,99,998	2,00,000
						<b>Total 51 NULL:</b>	1,99,998				1,99,998	2,00,000
					52		4,08,951				4,08,951	4,13,000
						<b>Total 52 NULL:</b>	4,08,951				4,08,951	4,13,000
						<b>Total 0 NULL:</b>	92,59,427				92,59,427	94,27,000
						<b>Total 0 NULL:</b>	92,59,427				92,59,427	94,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	116	<b>Total 116 Forensic Science:</b>			<b>92,59,427</b>				<b>92,59,427</b>	<b>94,27,000</b>	
	800	74	00	01	76,12,779			19,389	19,389	76,32,168	69,41,000	
			<b>Total 1 NULL:</b>			<b>76,12,779</b>			<b>19,389</b>	<b>19,389</b>	<b>76,32,168</b>	<b>69,41,000</b>
				02	16,49,322					16,49,322	20,87,000	
			<b>Total 2 NULL:</b>			<b>16,49,322</b>				<b>16,49,322</b>	<b>20,87,000</b>	
				11	2,03,405					2,03,405	2,48,000	
			<b>Total 11 NULL:</b>			<b>2,03,405</b>				<b>2,03,405</b>	<b>2,48,000</b>	
				13	3,75,194			-	43,194	-	3,32,000	3,32,000
			<b>Total 13 NULL:</b>			<b>3,75,194</b>			<b>-</b>	<b>43,194</b>	<b>3,32,000</b>	<b>3,32,000</b>
			<b>Total 0 NULL:</b>			<b>98,40,700</b>			<b>-</b>	<b>23,805</b>	<b>98,16,895</b>	<b>96,08,000</b>
			<b>Total 74 Check-Post Administration (Head Quarter):</b>			<b>98,40,700</b>			<b>-</b>	<b>23,805</b>	<b>98,16,895</b>	<b>96,08,000</b>
	75	00	01		26,83,24,983					26,83,24,983	30,17,76,000	
			<b>Total 1 NULL:</b>			<b>26,83,24,983</b>					<b>26,83,24,983</b>	<b>30,17,76,000</b>
				11	10,34,389			-	19,389	-	10,15,000	10,15,000
			<b>Total 11 NULL:</b>			<b>10,34,389</b>			<b>-</b>	<b>19,389</b>	<b>10,15,000</b>	<b>10,15,000</b>
				13	47,14,806				43,194	43,194	47,58,000	37,13,000
			<b>Total 13 NULL:</b>			<b>47,14,806</b>			<b>43,194</b>	<b>43,194</b>	<b>47,58,000</b>	<b>37,13,000</b>
				14	3,82,993					3,82,993	3,83,000	
			<b>Total 14 NULL:</b>			<b>3,82,993</b>					<b>3,82,993</b>	<b>3,83,000</b>
				25	13,70,000					13,70,000	12,00,000	
			<b>Total 25 NULL:</b>			<b>13,70,000</b>					<b>13,70,000</b>	<b>12,00,000</b>
				27	14,98,838					14,98,838	25,00,000	
			<b>Total 27 NULL:</b>			<b>14,98,838</b>					<b>14,98,838</b>	<b>25,00,000</b>
				41	1,20,000					1,20,000	1,20,000	
			<b>Total 41 NULL:</b>			<b>1,20,000</b>					<b>1,20,000</b>	<b>1,20,000</b>
			<b>Total 0 NULL:</b>			<b>27,74,46,009</b>			<b>23,805</b>	<b>23,805</b>	<b>27,74,69,814</b>	<b>31,07,07,000</b>
			<b>Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):</b>			<b>27,74,46,009</b>			<b>23,805</b>	<b>23,805</b>	<b>27,74,69,814</b>	<b>31,07,07,000</b>
			<b>Total 800 Other Expenditure:</b>			<b>28,72,86,709</b>					<b>28,72,86,709</b>	<b>32,03,15,000</b>
	911	00	00	00	- 1,32,554					- 1,32,554		
			<b>Total 0 NULL:</b>			<b>- 1,32,554</b>					<b>- 1,32,554</b>	
			<b>Total 0 NULL:</b>			<b>- 1,32,554</b>					<b>- 1,32,554</b>	
			<b>Total 0 NULL:</b>			<b>- 1,32,554</b>					<b>- 1,32,554</b>	
			<b>Total 911 Deduct Recoveries of Overpayments:</b>			<b>- 1,32,554</b>					<b>- 1,32,554</b>	
			<b>Total 0 NULL:</b>			<b>2,67,97,12,898</b>			<b>- 4,54,773</b>	<b>- 4,54,773</b>	<b>2,67,92,58,125</b>	<b>2,92,89,01,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
<b>2055</b>					<b>Total 2055 Police:</b>	<b>5,26,34,62,687</b>	<b>10,826</b>	<b>-</b>	<b>4,54,773</b>	<b>- 4,43,947</b>	<b>5,26,30,18,740</b>	<b>6,12,29,63,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 30 Police Parameter : 5 Centrally Sponsored Scheme														
2055	00	101	63	84	55	66,000					66,000	1,03,000		
					<b>Total 55 :</b>	66,000					66,000	1,03,000		
					<b>Total 84 Anti Human Trafficking Unit Police Station:</b>	66,000					66,000	1,03,000		
					<b>Total 63 Crime Investigation Branch:</b>	66,000					66,000	1,03,000		
					<b>Total 101 Criminal Investigation and Vigilance:</b>	66,000					66,000	1,03,000		
115	19	00			81	1,55,41,246					1,55,41,246	2,12,32,000		
					<b>Total 81 NULL:</b>	1,55,41,246					1,55,41,246	2,12,32,000		
					<b>Total 0 NULL:</b>	1,55,41,246					1,55,41,246	2,12,32,000		
					<b>Total 19 National Scheme for Modernization of Police and other forces:</b>	1,55,41,246					1,55,41,246	2,12,32,000		
					<b>Total 115 Modernisation of Police Force:</b>	1,55,41,246					1,55,41,246	2,12,32,000		
					<b>Total 0 NULL:</b>	1,56,07,246					1,56,07,246	2,13,35,000		
					<b>Total 2055 Police:</b>	5,26,34,62,687	10,826		-	4,54,773	-	4,43,947	5,26,30,18,740	6,12,29,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted												
2055	00	001	60	00	50	4,55,000					4,55,000	1,05,00,000
					<b>Total 50 NULL:</b>	4,55,000					4,55,000	1,05,00,000
					59	1,05,000					1,05,000	20,00,000
					<b>Total 59 NULL:</b>	1,05,000					1,05,000	20,00,000
					<b>Total 0 NULL:</b>	5,60,000					5,60,000	1,25,00,000
					<b>Total 60 Director General of Police:</b>	5,60,000					5,60,000	1,25,00,000
					<b>Total 1 Direction and Administration:</b>	5,60,000					5,60,000	1,25,00,000
108	66	00	01			11,02,95,536					11,02,95,536	11,11,75,000
					<b>Total 1 NULL:</b>	11,02,95,536					11,02,95,536	11,11,75,000
					02	14,02,843					14,02,843	14,91,000
					<b>Total 2 NULL:</b>	14,02,843					14,02,843	14,91,000
					11	2,62,823					2,62,823	2,63,000
					<b>Total 11 NULL:</b>	2,62,823					2,62,823	2,63,000
					13	5,25,226					5,25,226	5,25,000
					<b>Total 13 NULL:</b>	5,25,226					5,25,226	5,25,000
					51	12,50,000					12,50,000	12,50,000
					<b>Total 51 NULL:</b>	12,50,000					12,50,000	12,50,000
					52	50,00,005					50,00,005	50,00,000
					<b>Total 52 NULL:</b>	50,00,005					50,00,005	50,00,000
					<b>Total 0 NULL:</b>	11,87,36,433					11,87,36,433	11,97,04,000
					<b>Total 66 Traffic Police:</b>	11,87,36,433					11,87,36,433	11,97,04,000
					<b>Total 108 State Headquarters Police:</b>	11,87,36,433					11,87,36,433	11,97,04,000
109	00	45	01			32,84,11,559			- 22,490	- 22,490	32,83,89,069	42,11,47,000
					<b>Total 1 :</b>	32,84,11,559			- 22,490	- 22,490	32,83,89,069	42,11,47,000
					02	1,92,70,512					1,92,70,512	3,32,52,000
					<b>Total 2 :</b>	1,92,70,512					1,92,70,512	3,32,52,000
					11	12,35,270			14,730	14,730	12,50,000	12,50,000
					<b>Total 11 :</b>	12,35,270			14,730	14,730	12,50,000	12,50,000
					13	15,97,757			2,250	2,250	16,00,007	16,00,000
					<b>Total 13 :</b>	15,97,757			2,250	2,250	16,00,007	16,00,000
					14	16,00,144					16,00,144	16,00,000
					<b>Total 14 :</b>	16,00,144					16,00,144	16,00,000
					41	2,50,000					2,50,000	2,50,000
					<b>Total 41 :</b>	2,50,000					2,50,000	2,50,000
					51	33,80,683			20,240	20,240	34,00,923	30,00,000
					<b>Total 51 :</b>	33,80,683			20,240	20,240	34,00,923	30,00,000
					<b>Total 45 East District:</b>	35,57,45,925			14,730	14,730	35,57,60,655	46,20,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 30 Police Parameter : 1 Voted													
2055	00	109	00	45	01	14,05,64,631					14,05,64,631	10,00,00,000	
Total 1 :						14,05,64,631					14,05,64,631	10,00,00,000	
				02		89,43,389					89,43,389	30,00,000	
Total 2 :						89,43,389					89,43,389	30,00,000	
				11		5,31,438			-	14,730	-	5,16,708	8,50,000
Total 11 :						5,31,438			-	14,730	-	5,16,708	8,50,000
				13		7,11,714					7,11,714	20,00,000	
Total 13 :						7,11,714					7,11,714	20,00,000	
				14		2,67,900					2,67,900	10,00,000	
Total 14 :						2,67,900					2,67,900	10,00,000	
				41		1,25,000					1,25,000	2,50,000	
Total 41 :						1,25,000					1,25,000	2,50,000	
				51		12,14,581					12,14,581	51,00,000	
Total 51 :						12,14,581					12,14,581	51,00,000	
Total 49 Pakyong District:						15,23,58,653			-	14,730	-	15,23,43,923	11,22,00,000
Total 0 NULL:						50,81,04,578					50,81,04,578	57,42,99,000	
Total 109 District Police:						50,81,04,578					50,81,04,578	57,42,99,000	
911	00	00	00			-	10,00,099				-	10,00,099	
Total 0 NULL:						-	10,00,099				-	10,00,099	
Total 0 NULL:						-	10,00,099				-	10,00,099	
Total 0 NULL:						-	10,00,099				-	10,00,099	
Total 911 Deduct Recoveries of Overpayments:						-	10,00,099				-	10,00,099	
Total 0 NULL:						62,64,00,912					62,64,00,912	70,65,03,000	
Total 2055 Police:						5,26,34,62,687	10,826		-	4,54,773	-	5,26,30,18,740	6,12,29,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2055	00	001	60	00	59	1,04,000					1,04,000	20,00,000
<b>Total 59 NULL:</b>						1,04,000					1,04,000	20,00,000
<b>Total 0 NULL:</b>						1,04,000					1,04,000	20,00,000
<b>Total 60 Director General of Police:</b>						1,04,000					1,04,000	20,00,000
<b>Total 1 Direction and Administration:</b>						1,04,000					1,04,000	20,00,000
109	00	46	01			15,36,83,577					15,36,83,577	20,59,17,000
<b>Total 1 :</b>						15,36,83,577					15,36,83,577	20,59,17,000
			02			2,08,87,243					2,08,87,243	3,48,90,000
<b>Total 2 :</b>						2,08,87,243					2,08,87,243	3,48,90,000
			11			5,90,000					5,90,000	5,90,000
<b>Total 11 :</b>						5,90,000					5,90,000	5,90,000
			13			6,49,978					6,49,978	6,50,000
<b>Total 13 :</b>						6,49,978					6,49,978	6,50,000
			14			3,17,990					3,17,990	3,18,000
<b>Total 14 :</b>						3,17,990					3,17,990	3,18,000
			41			1,20,000					1,20,000	1,20,000
<b>Total 41 :</b>						1,20,000					1,20,000	1,20,000
			51			19,99,937					19,99,937	20,00,000
<b>Total 51 :</b>						19,99,937					19,99,937	20,00,000
<b>Total 46 West District:</b>						17,82,48,725					17,82,48,725	24,44,85,000
		50	01			7,45,61,316					7,45,61,316	10,00,00,000
<b>Total 1 :</b>						7,45,61,316					7,45,61,316	10,00,00,000
			02			1,04,11,193					1,04,11,193	77,18,000
<b>Total 2 :</b>						1,04,11,193					1,04,11,193	77,18,000
			11			4,21,400					4,21,400	5,90,000
<b>Total 11 :</b>						4,21,400					4,21,400	5,90,000
			13			7,15,186					7,15,186	16,50,000
<b>Total 13 :</b>						7,15,186					7,15,186	16,50,000
			41			40,000					40,000	1,20,000
<b>Total 41 :</b>						40,000					40,000	1,20,000
			51			8,25,603					8,25,603	41,00,000
<b>Total 51 :</b>						8,25,603					8,25,603	41,00,000
<b>Total 50 Soreng District:</b>						8,69,74,698					8,69,74,698	11,41,78,000
<b>Total 0 NULL:</b>						26,52,23,423					26,52,23,423	35,86,63,000
<b>Total 109 District Police:</b>						26,52,23,423					26,52,23,423	35,86,63,000
911	00	00	00			- 64,443					- 64,443	
<b>Total 0 NULL:</b>						- 64,443					- 64,443	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 30 Police Parameter : 1 Voted														
2055	00	911	00	00										
Total 0 NULL:						-	64,443				-	64,443		
Total 0 NULL:						-	64,443				-	64,443		
Total 911 Deduct Recoveries of Overpayments:						-	64,443				-	64,443		
Total 0 NULL:						26,52,62,980					26,52,62,980	36,06,63,000		
Total 2055 Police:						5,26,34,62,687	10,826		-	4,54,773	-	4,43,947	5,26,30,18,740	6,12,29,63,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
2055	00	109	00	47	01				9,03,22,624	9,86,37,000
				<b>Total 1 :</b>					9,03,22,624	9,86,37,000
					02				1,25,78,199	1,26,56,000
				<b>Total 2 :</b>					1,25,78,199	1,26,56,000
					11				7,42,926	7,43,000
				<b>Total 11 :</b>					7,42,926	7,43,000
					13				12,00,025	12,00,000
				<b>Total 13 :</b>					12,00,025	12,00,000
					14				2,06,856	2,07,000
				<b>Total 14 :</b>					2,06,856	2,07,000
					41				1,50,000	1,50,000
				<b>Total 41 :</b>					1,50,000	1,50,000
					51				16,99,851	17,00,000
				<b>Total 51 :</b>					16,99,851	17,00,000
				<b>Total 47 North District:</b>					10,69,00,481	11,52,93,000
				<b>Total 0 NULL:</b>					10,69,00,481	11,52,93,000
				<b>Total 109 District Police:</b>					10,69,00,481	11,52,93,000
911	00	00	00						- 11,893	- 11,893
				<b>Total 0 NULL:</b>					- 11,893	- 11,893
				<b>Total 0 NULL:</b>					- 11,893	- 11,893
				<b>Total 0 NULL:</b>					- 11,893	- 11,893
				<b>Total 911 Deduct Recoveries of Overpayments:</b>					- 11,893	- 11,893
				<b>Total 0 NULL:</b>					10,68,88,588	11,52,93,000
				<b>Total 2055 Police:</b>		10,826	- 4,54,773	- 4,43,947	5,26,30,18,740	6,12,29,63,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	48		18,29,987					18,29,987	18,25,000
					<b>Total 13 :</b>	18,29,987					18,29,987	18,25,000
				14		4,13,028					4,13,028	4,13,000
					<b>Total 14 :</b>	4,13,028					4,13,028	4,13,000
				41		3,00,000					3,00,000	3,00,000
					<b>Total 41 :</b>	3,00,000					3,00,000	3,00,000
				51		44,99,722					44,99,722	45,00,000
					<b>Total 51 :</b>	44,99,722					44,99,722	45,00,000
					<b>Total 48 South District:</b>	39,04,34,089					39,04,34,089	40,79,01,000
					<b>Total 0 NULL:</b>	39,04,34,089					39,04,34,089	40,79,01,000
					<b>Total 109 District Police:</b>	39,04,34,089					39,04,34,089	40,79,01,000
911	00	00	00			- 5,73,132					- 5,73,132	
					<b>Total 0 NULL:</b>	- 5,73,132					- 5,73,132	
					<b>Total 0 NULL:</b>	- 5,73,132					- 5,73,132	
					<b>Total 0 NULL:</b>	- 5,73,132					- 5,73,132	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 5,73,132					- 5,73,132	
					<b>Total 0 NULL:</b>	1,40,18,58,339	10,826			10,826	1,40,18,69,165	1,44,45,23,000
					<b>Total 2055 Police:</b>	5,26,34,62,687	10,826		- 4,54,773	- 4,43,947	5,26,30,18,740	6,12,29,63,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>														
<b>Grant : 30 Police</b>														
<b>Parameter : 1 Voted</b>														
2055	00	001	60	00	59	1,45,995					1,45,995	20,00,000		
<b>Total 59 NULL:</b>						1,45,995					1,45,995	20,00,000		
<b>Total 0 NULL:</b>						1,45,995					1,45,995	20,00,000		
<b>Total 60 Director General of Police:</b>						1,45,995					1,45,995	20,00,000		
<b>Total 1 Direction and Administration:</b>						1,45,995					1,45,995	20,00,000		
109	00	49	01			7,67,44,509					7,67,44,509	10,00,00,000		
<b>Total 1 :</b>						7,67,44,509					7,67,44,509	10,00,00,000		
			02			70,87,086					70,87,086	30,00,000		
<b>Total 2 :</b>						70,87,086					70,87,086	30,00,000		
			11			3,33,261					3,33,261	8,50,000		
<b>Total 11 :</b>						3,33,261					3,33,261	8,50,000		
			13			12,88,259					12,88,259	20,00,000		
<b>Total 13 :</b>						12,88,259					12,88,259	20,00,000		
			14			4,39,831					4,39,831	10,00,000		
<b>Total 14 :</b>						4,39,831					4,39,831	10,00,000		
			27			10,40,995					10,40,995	10,41,000		
<b>Total 27 :</b>						10,40,995					10,40,995	10,41,000		
			41			1,25,000					1,25,000	2,50,000		
<b>Total 41 :</b>						1,25,000					1,25,000	2,50,000		
			51			5,65,784					5,65,784	51,00,000		
<b>Total 51 :</b>						5,65,784					5,65,784	51,00,000		
<b>Total 49 Pakyong District:</b>						8,76,24,725					8,76,24,725	11,32,41,000		
<b>Total 0 NULL:</b>						8,76,24,725					8,76,24,725	11,32,41,000		
<b>Total 109 District Police:</b>						8,76,24,725					8,76,24,725	11,32,41,000		
114	70	00	01			41,58,680					41,58,680	11,00,91,000		
<b>Total 1 NULL:</b>						41,58,680					41,58,680	11,00,91,000		
<b>Total 0 NULL:</b>						41,58,680					41,58,680	11,00,91,000		
<b>Total 70 Police Communication Branch:</b>						41,58,680					41,58,680	11,00,91,000		
<b>Total 114 Wireless and Computers:</b>						41,58,680					41,58,680	11,00,91,000		
<b>Total 0 NULL:</b>						9,19,29,400					9,19,29,400	22,53,32,000		
<b>Total 2055 Police:</b>						5,26,34,62,687	10,826		-	4,54,773	-	4,43,947	5,26,30,18,740	6,12,29,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>													
<b>Grant : 30 Police</b>													
<b>Parameter : 1 Voted</b>													
2055	00	109	00	46	01	24,16,300					24,16,300	20,59,17,000	
<b>Total 1 :</b>						<b>24,16,300</b>					<b>24,16,300</b>	<b>20,59,17,000</b>	
<b>Total 46 West District:</b>						<b>24,16,300</b>					<b>24,16,300</b>	<b>20,59,17,000</b>	
	50			01		6,04,36,226					6,04,36,226	10,00,00,000	
<b>Total 1 :</b>						<b>6,04,36,226</b>					<b>6,04,36,226</b>	<b>10,00,00,000</b>	
				02		1,09,79,682					1,09,79,682	77,18,000	
<b>Total 2 :</b>						<b>1,09,79,682</b>					<b>1,09,79,682</b>	<b>77,18,000</b>	
				11		1,68,570					1,68,570	5,90,000	
<b>Total 11 :</b>						<b>1,68,570</b>					<b>1,68,570</b>	<b>5,90,000</b>	
				13		8,54,808					8,54,808	16,50,000	
<b>Total 13 :</b>						<b>8,54,808</b>					<b>8,54,808</b>	<b>16,50,000</b>	
				14		3,14,175					3,14,175	3,18,000	
<b>Total 14 :</b>						<b>3,14,175</b>					<b>3,14,175</b>	<b>3,18,000</b>	
				41		80,000					80,000	1,20,000	
<b>Total 41 :</b>						<b>80,000</b>					<b>80,000</b>	<b>1,20,000</b>	
				51		5,52,563					5,52,563	41,00,000	
<b>Total 51 :</b>						<b>5,52,563</b>					<b>5,52,563</b>	<b>41,00,000</b>	
<b>Total 50 Soreng District:</b>						<b>7,33,86,024</b>					<b>7,33,86,024</b>	<b>11,44,96,000</b>	
<b>Total 0 NULL:</b>						<b>7,58,02,324</b>					<b>7,58,02,324</b>	<b>32,04,13,000</b>	
<b>Total 109 District Police:</b>						<b>7,58,02,324</b>					<b>7,58,02,324</b>	<b>32,04,13,000</b>	
<b>Total 0 NULL:</b>						<b>7,58,02,324</b>					<b>7,58,02,324</b>	<b>32,04,13,000</b>	
<b>Total 2055 Police:</b>						<b>5,26,34,62,687</b>	<b>10,826</b>		-	<b>4,54,773</b>	-	<b>4,43,947</b>	<b>5,26,30,18,740</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2056	00	001	61	00	01	5,48,11,592					5,48,11,592	6,00,31,000
						<b>Total 1 NULL:</b>	5,48,11,592				5,48,11,592	6,00,31,000
					02	23,04,018					23,04,018	23,16,000
						<b>Total 2 NULL:</b>	23,04,018				23,04,018	23,16,000
					11	1,99,970					1,99,970	2,00,000
						<b>Total 11 NULL:</b>	1,99,970				1,99,970	2,00,000
					13	1,16,00,000					1,16,00,000	1,16,00,000
						<b>Total 13 NULL:</b>	1,16,00,000				1,16,00,000	1,16,00,000
					50	1,97,49,693					1,97,49,693	1,97,50,000
						<b>Total 50 NULL:</b>	1,97,49,693				1,97,49,693	1,97,50,000
						<b>Total 0 NULL:</b>	8,86,65,273				8,86,65,273	9,38,97,000
						<b>Total 61 State Jail, Rongnek:</b>	8,86,65,273				8,86,65,273	9,38,97,000
		63	00		50	20,44,032					20,44,032	95,00,000
						<b>Total 50 NULL:</b>	20,44,032				20,44,032	95,00,000
						<b>Total 0 NULL:</b>	20,44,032				20,44,032	95,00,000
						<b>Total 63 Sub-Jail Namchi:</b>	20,44,032				20,44,032	95,00,000
						<b>Total 1 Direction and Administration:</b>	9,07,09,305				9,07,09,305	10,33,97,000
102	61	00			21	2,44,303					2,44,303	5,00,000
						<b>Total 21 NULL:</b>	2,44,303				2,44,303	5,00,000
						<b>Total 0 NULL:</b>	2,44,303				2,44,303	5,00,000
						<b>Total 61 State Jail, Rongnek:</b>	2,44,303				2,44,303	5,00,000
						<b>Total 102 Jail manufactures:</b>	2,44,303				2,44,303	5,00,000
						<b>Total 0 NULL:</b>	9,09,53,608				9,09,53,608	10,38,97,000
						<b>Total 2056 Jails:</b>	12,40,00,938				12,40,00,938	14,64,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 14 Home Parameter : 5 Centrally Sponsored Scheme												
2056	00	101	63	00	60	30,00,000					30,00,000	30,00,000
Total 60 NULL:						30,00,000					30,00,000	30,00,000
Total 0 NULL:						30,00,000					30,00,000	30,00,000
Total 63 Sub Jail, Namchi:						30,00,000					30,00,000	30,00,000
Total 101 Jails:						30,00,000					30,00,000	30,00,000
Total 0 NULL:						30,00,000					30,00,000	30,00,000
Total 2056 Jails:						12,40,00,938					12,40,00,938	14,64,52,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 14 Home Parameter : 1 Voted												
2056	00	001	63	00	01	2,05,38,818					2,05,38,818	2,73,70,000
Total 1 NULL:						2,05,38,818					2,05,38,818	2,73,70,000
02						12,77,789					12,77,789	12,85,000
Total 2 NULL:						12,77,789					12,77,789	12,85,000
11						1,99,677					1,99,677	2,00,000
Total 11 NULL:						1,99,677					1,99,677	2,00,000
13						11,99,972					11,99,972	12,00,000
Total 13 NULL:						11,99,972					11,99,972	12,00,000
50						68,31,074					68,31,074	95,00,000
Total 50 NULL:						68,31,074					68,31,074	95,00,000
Total 0 NULL:						3,00,47,330					3,00,47,330	3,95,55,000
Total 63 Sub-Jail Namchi:						3,00,47,330					3,00,47,330	3,95,55,000
Total 1 Direction and Administration:						3,00,47,330					3,00,47,330	3,95,55,000
Total 0 NULL:						3,00,47,330					3,00,47,330	3,95,55,000
Total 2056 Jails:						12,40,00,938					12,40,00,938	14,64,52,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 32 Printing And Stationary</b>												
<b>Parameter : 1 Voted</b>												
2058	00	103	60	00	01	10,04,38,202					10,04,38,202	10,71,38,000
<b>Total 1 NULL:</b>						<b>10,04,38,202</b>					<b>10,04,38,202</b>	<b>10,71,38,000</b>
02						60,70,783					60,70,783	67,57,000
<b>Total 2 NULL:</b>						<b>60,70,783</b>					<b>60,70,783</b>	<b>67,57,000</b>
11						1,24,887					1,24,887	3,00,000
<b>Total 11 NULL:</b>						<b>1,24,887</b>					<b>1,24,887</b>	<b>3,00,000</b>
13						21,83,603					21,83,603	20,09,000
<b>Total 13 NULL:</b>						<b>21,83,603</b>					<b>21,83,603</b>	<b>20,09,000</b>
21						2,05,00,000					2,05,00,000	2,05,00,000
<b>Total 21 NULL:</b>						<b>2,05,00,000</b>					<b>2,05,00,000</b>	<b>2,05,00,000</b>
27						24,99,211					24,99,211	25,00,000
<b>Total 27 NULL:</b>						<b>24,99,211</b>					<b>24,99,211</b>	<b>25,00,000</b>
50						74,50,000					74,50,000	74,50,000
<b>Total 50 NULL:</b>						<b>74,50,000</b>					<b>74,50,000</b>	<b>74,50,000</b>
52						39,99,945					39,99,945	40,00,000
<b>Total 52 NULL:</b>						<b>39,99,945</b>					<b>39,99,945</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>14,32,66,631</b>					<b>14,32,66,631</b>	<b>15,06,54,000</b>
<b>Total 60 Sikkim Government Press, Gangtok:</b>						<b>14,32,66,631</b>					<b>14,32,66,631</b>	<b>15,06,54,000</b>
<b>Total 103 Government Presses:</b>						<b>14,32,66,631</b>					<b>14,32,66,631</b>	<b>15,06,54,000</b>
911	00	00	00			- 12,596					- 12,596	
<b>Total 0 NULL:</b>						<b>- 12,596</b>					<b>- 12,596</b>	
<b>Total 0 NULL:</b>						<b>- 12,596</b>					<b>- 12,596</b>	
<b>Total 0 NULL:</b>						<b>- 12,596</b>					<b>- 12,596</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 12,596</b>					<b>- 12,596</b>	
<b>Total 0 NULL:</b>						<b>14,32,54,035</b>					<b>14,32,54,035</b>	<b>15,06,54,000</b>
<b>Total 2058 Stationery and Printing:</b>						<b>14,32,54,035</b>					<b>14,32,54,035</b>	<b>15,06,54,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	80	001	61	44	01	21,68,65,950					21,68,65,950	22,81,98,000
<b>Total 1 :</b>						21,68,65,950					21,68,65,950	22,81,98,000
<b>02</b>						1,90,89,570					1,90,89,570	1,90,97,000
<b>Total 2 :</b>						1,90,89,570					1,90,89,570	1,90,97,000
<b>11</b>						90,951					90,951	3,92,000
<b>Total 11 :</b>						90,951					90,951	3,92,000
<b>13</b>						63,19,841					63,19,841	60,19,000
<b>Total 13 :</b>						63,19,841					63,19,841	60,19,000
<b>Total 44 Head Quarter Establishment:</b>						24,23,66,312					24,23,66,312	25,37,06,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						24,23,66,312					24,23,66,312	25,37,06,000
<b>Total 1 Direction and Administration:</b>						24,23,66,312					24,23,66,312	25,37,06,000
911	00	00	00			- 50,000					- 50,000	
<b>Total 0 NULL:</b>						- 50,000					- 50,000	
<b>Total 0 NULL:</b>						- 50,000					- 50,000	
<b>Total 0 NULL:</b>						- 50,000					- 50,000	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						- 50,000					- 50,000	
<b>Total 80 General:</b>						24,23,16,312					24,23,16,312	25,37,06,000
<b>Total 2059 Public Works:</b>						34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	00	00	73	5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 73 NULL:</b>						5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 0 NULL:</b>						5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 0 NULL:</b>						5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 53 Maintenance and Repairs:</b>						5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 1 Office Buildings:</b>						5,02,390	19,68,750			19,68,750	24,71,140	50,00,000
<b>Total 2059 Public Works:</b>						34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	48,04,829			3,98,000	3,98,000	52,02,829	65,00,000
<b>Total 27 :</b>						48,04,829			3,98,000	3,98,000	52,02,829	65,00,000
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						48,04,829			3,98,000	3,98,000	52,02,829	65,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						48,04,829			3,98,000	3,98,000	52,02,829	65,00,000
<b>Total 53 Maintenance and Repairs:</b>						48,04,829			3,98,000	3,98,000	52,02,829	65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2059	01	<b>Total 1 Office Buildings:</b>			48,04,829			3,98,000	3,98,000	52,02,829	65,00,000
<b>Total 2059 Public Works:</b>					34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000
<b>Grant : 44 Governor</b>											
<b>Parameter : 3 Charged</b>											
2059	60	053	60	67	02					4,37,999	4,38,000
<b>Total 2 :</b>					4,37,999					4,37,999	4,38,000
<b>Total 67 Maintenace and repair of official residence of the Governor-(charged)):</b>					4,37,999					4,37,999	4,38,000
<b>Total 60 Work Charged Establishment:</b>					4,37,999					4,37,999	4,38,000
61	68	21								7,99,149	8,00,000
<b>Total 21 :</b>					7,99,149					7,99,149	8,00,000
		27								7,49,655	7,49,000
<b>Total 27 :</b>					7,49,655					7,49,655	7,49,000
<b>Total 68 Maintenance and repairs of official residence of the Governor-(charged):</b>					15,48,804					15,48,804	15,49,000
<b>Total 61 Other Maintenance Expenditure:</b>					15,48,804					15,48,804	15,49,000
<b>Total 53 Maintenance and Repairs:</b>					19,86,803					19,86,803	19,87,000
103	44	00	72							4,50,000	4,50,000
<b>Total 72 NULL:</b>					4,50,000					4,50,000	4,50,000
<b>Total 0 NULL:</b>					4,50,000					4,50,000	4,50,000
<b>Total 44 Governor:</b>					4,50,000					4,50,000	4,50,000
<b>Total 103 Furnishings:</b>					4,50,000					4,50,000	4,50,000
<b>Total 60 Other Buildings:</b>					24,36,803					24,36,803	24,37,000
<b>Total 2059 Public Works:</b>					34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	1,30,000					1,30,000	65,00,000
<b>Total 27 :</b>						1,30,000					1,30,000	65,00,000
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						1,30,000					1,30,000	65,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						1,30,000					1,30,000	65,00,000
<b>Total 53 Maintenance and Repairs:</b>						1,30,000					1,30,000	65,00,000
<b>Total 1 Office Buildings:</b>						1,30,000					1,30,000	65,00,000
<b>Total 2059 Public Works:</b>						34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	46	01	2,66,72,771					2,66,72,771	2,85,30,000
Total 1 :						2,66,72,771					2,66,72,771	2,85,30,000
11						54,000					54,000	54,000
Total 11 :						54,000					54,000	54,000
13						2,79,000					2,79,000	2,79,000
Total 13 :						2,79,000					2,79,000	2,79,000
Total 46 West District:						2,70,05,771					2,70,05,771	2,88,63,000
Total 61 Chief Engineer (Buildings) Establishment:						2,70,05,771					2,70,05,771	2,88,63,000
Total 1 Direction and Administration:						2,70,05,771					2,70,05,771	2,88,63,000
Total 80 General:						2,70,05,771					2,70,05,771	2,88,63,000
Total 2059 Public Works:						34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 3 Buildings And Housing</b>												
<b>Parameter : 1 Voted</b>												
2059	01	053	60	74	02	1,49,225					1,49,225	5,75,000
<b>Total 2 :</b>						1,49,225					1,49,225	5,75,000
<b>Total 74 Maintenance &amp; repairs of Office buildings under North District:</b>						1,49,225					1,49,225	5,75,000
<b>Total 60 Work Charged Establishment:</b>						1,49,225					1,49,225	5,75,000
<b>Total 53 Maintenance and Repairs:</b>						1,49,225					1,49,225	5,75,000
<b>Total 1 Office Buildings:</b>						1,49,225					1,49,225	5,75,000
80	001	61	47	01		90,60,380					90,60,380	93,22,000
<b>Total 1 :</b>						90,60,380					90,60,380	93,22,000
				02		14,65,725					14,65,725	14,66,000
<b>Total 2 :</b>						14,65,725					14,65,725	14,66,000
				11		49,450					49,450	50,000
<b>Total 11 :</b>						49,450					49,450	50,000
				13		1,39,048					1,39,048	1,41,000
<b>Total 13 :</b>						1,39,048					1,39,048	1,41,000
<b>Total 47 North District:</b>						1,07,14,603					1,07,14,603	1,09,79,000
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						1,07,14,603					1,07,14,603	1,09,79,000
<b>Total 1 Direction and Administration:</b>						1,07,14,603					1,07,14,603	1,09,79,000
<b>Total 80 General:</b>						1,07,14,603					1,07,14,603	1,09,79,000
<b>Total 2059 Public Works:</b>						34,51,57,951	19,68,750		3,98,000	23,66,750	34,75,24,701	38,47,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 3 Buildings And Housing</b> <b>Parameter : 1 Voted</b>												
2059	80	001	61	48	01	5,03,18,141					5,03,18,141	5,15,51,000
<b>Total 1 :</b>						<b>5,03,18,141</b>					<b>5,03,18,141</b>	<b>5,15,51,000</b>
<b>02</b>						<b>48,59,612</b>					<b>48,59,612</b>	<b>48,87,000</b>
<b>Total 2 :</b>						<b>48,59,612</b>					<b>48,59,612</b>	<b>48,87,000</b>
<b>11</b>						<b>1,43,066</b>					<b>1,43,066</b>	<b>1,44,000</b>
<b>Total 11 :</b>						<b>1,43,066</b>					<b>1,43,066</b>	<b>1,44,000</b>
<b>13</b>						<b>6,10,879</b>					<b>6,10,879</b>	<b>6,11,000</b>
<b>Total 13 :</b>						<b>6,10,879</b>					<b>6,10,879</b>	<b>6,11,000</b>
<b>Total 48 South District:</b>						<b>5,59,31,698</b>					<b>5,59,31,698</b>	<b>5,71,93,000</b>
<b>Total 61 Chief Engineer (Buildings) Establishment:</b>						<b>5,59,31,698</b>					<b>5,59,31,698</b>	<b>5,71,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>5,59,31,698</b>					<b>5,59,31,698</b>	<b>5,71,93,000</b>
<b>Total 80 General:</b>						<b>5,59,31,698</b>					<b>5,59,31,698</b>	<b>5,71,93,000</b>
<b>Total 2059 Public Works:</b>						<b>34,51,57,951</b>	<b>19,68,750</b>		<b>3,98,000</b>	<b>23,66,750</b>	<b>34,75,24,701</b>	<b>38,47,53,000</b>
<b>Grant : 30 Police</b> <b>Parameter : 1 Voted</b>												
2059	01	053	61	82	27	7,66,995					7,66,995	65,00,000
<b>Total 27 :</b>						<b>7,66,995</b>					<b>7,66,995</b>	<b>65,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>7,66,995</b>					<b>7,66,995</b>	<b>65,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>7,66,995</b>					<b>7,66,995</b>	<b>65,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>7,66,995</b>					<b>7,66,995</b>	<b>65,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>7,66,995</b>					<b>7,66,995</b>	<b>65,00,000</b>
<b>Total 2059 Public Works:</b>						<b>34,51,57,951</b>	<b>19,68,750</b>		<b>3,98,000</b>	<b>23,66,750</b>	<b>34,75,24,701</b>	<b>38,47,53,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2059	01	053	61	82	27	3,99,325					3,99,325	65,00,000
<b>Total 27 :</b>						<b>3,99,325</b>					<b>3,99,325</b>	<b>65,00,000</b>
<b>Total 82 Maintenance &amp; repairs of Office Buildings:</b>						<b>3,99,325</b>					<b>3,99,325</b>	<b>65,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>3,99,325</b>					<b>3,99,325</b>	<b>65,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>3,99,325</b>					<b>3,99,325</b>	<b>65,00,000</b>
<b>Total 1 Office Buildings:</b>						<b>3,99,325</b>					<b>3,99,325</b>	<b>65,00,000</b>
<b>Total 2059 Public Works:</b>						<b>34,51,57,951</b>	<b>19,68,750</b>		<b>3,98,000</b>	<b>23,66,750</b>	<b>34,75,24,701</b>	<b>38,47,53,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 3 Charged</b>												
2062	00	103	62	44	01	3,46,96,897					3,46,96,897	3,61,14,000
<b>Total 1 :</b>						<b>3,46,96,897</b>					<b>3,46,96,897</b>	<b>3,61,14,000</b>
					02	36,49,401					36,49,401	32,88,000
<b>Total 2 :</b>						<b>36,49,401</b>					<b>36,49,401</b>	<b>32,88,000</b>
					11	7,28,995					7,28,995	16,50,000
<b>Total 11 :</b>						<b>7,28,995</b>					<b>7,28,995</b>	<b>16,50,000</b>
					13	55,59,988					55,59,988	50,00,000
<b>Total 13 :</b>						<b>55,59,988</b>					<b>55,59,988</b>	<b>50,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,46,35,281</b>					<b>4,46,35,281</b>	<b>4,60,52,000</b>
<b>Total 62 Sikkim Lokayukta/Up-Lokaukta:</b>						<b>4,46,35,281</b>					<b>4,46,35,281</b>	<b>4,60,52,000</b>
<b>Total 103 Lokayukta/Up-Lokayukta:</b>						<b>4,46,35,281</b>					<b>4,46,35,281</b>	<b>4,60,52,000</b>
<b>Total 0 NULL:</b>						<b>4,46,35,281</b>					<b>4,46,35,281</b>	<b>4,60,52,000</b>
<b>Total 2062 Vigilance:</b>						<b>15,06,81,605</b>					<b>15,06,81,605</b>	<b>16,13,01,000</b>
<b>Grant : 42 Vigilance</b>												
<b>Parameter : 1 Voted</b>												
2062	00	105	60	00	01	9,21,55,848					9,21,55,848	10,13,20,000
<b>Total 1 NULL:</b>						<b>9,21,55,848</b>					<b>9,21,55,848</b>	<b>10,13,20,000</b>
					02	74,12,792					74,12,792	74,51,000
<b>Total 2 NULL:</b>						<b>74,12,792</b>					<b>74,12,792</b>	<b>74,51,000</b>
					11	10,23,709					10,23,709	10,25,000
<b>Total 11 NULL:</b>						<b>10,23,709</b>					<b>10,23,709</b>	<b>10,25,000</b>
					13	47,53,975					47,53,975	47,53,000
<b>Total 13 NULL:</b>						<b>47,53,975</b>					<b>47,53,975</b>	<b>47,53,000</b>
					41	7,00,000					7,00,000	7,00,000
<b>Total 41 NULL:</b>						<b>7,00,000</b>					<b>7,00,000</b>	<b>7,00,000</b>
<b>Total 0 NULL:</b>						<b>10,60,46,324</b>					<b>10,60,46,324</b>	<b>11,52,49,000</b>
<b>Total 60 Establishment:</b>						<b>10,60,46,324</b>					<b>10,60,46,324</b>	<b>11,52,49,000</b>
<b>Total 105 Other Vigilance Agencies:</b>						<b>10,60,46,324</b>					<b>10,60,46,324</b>	<b>11,52,49,000</b>
<b>Total 0 NULL:</b>						<b>10,60,46,324</b>					<b>10,60,46,324</b>	<b>11,52,49,000</b>
<b>Total 2062 Vigilance:</b>						<b>15,06,81,605</b>					<b>15,06,81,605</b>	<b>16,13,01,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 14 Home</b>											
<b>Parameter : 1 Voted</b>											
2070	00	115	60	00	01	3,50,33,000				3,50,33,000	3,50,33,000
					<b>Total 1 NULL:</b>	3,50,33,000				3,50,33,000	3,50,33,000
				02		6,87,29,000				6,87,29,000	7,00,00,000
				<b>Total 2 NULL:</b>	6,87,29,000					6,87,29,000	7,00,00,000
				11		15,00,000				15,00,000	15,00,000
				<b>Total 11 NULL:</b>	15,00,000					15,00,000	15,00,000
				13		1,30,00,000				1,30,00,000	1,30,00,000
				<b>Total 13 NULL:</b>	1,30,00,000					1,30,00,000	1,30,00,000
				26		7,00,000				7,00,000	7,00,000
				<b>Total 26 NULL:</b>	7,00,000					7,00,000	7,00,000
				27		44,00,000				44,00,000	44,00,000
				<b>Total 27 NULL:</b>	44,00,000					44,00,000	44,00,000
				50		70,25,796	79,728		79,728	71,05,524	71,50,000
				<b>Total 50 NULL:</b>	70,25,796	79,728			79,728	71,05,524	71,50,000
				51		73,20,000				73,20,000	77,00,000
				<b>Total 51 NULL:</b>	73,20,000					73,20,000	77,00,000
				<b>Total 0 NULL:</b>	13,77,07,796	79,728			79,728	13,77,87,524	13,94,83,000
				<b>Total 60 Sikkim House, New Delhi:</b>	13,77,07,796	79,728			79,728	13,77,87,524	13,94,83,000
61	00			01		47,47,667				47,47,667	51,04,000
				<b>Total 1 NULL:</b>	47,47,667					47,47,667	51,04,000
				02		16,48,497				16,48,497	17,38,000
				<b>Total 2 NULL:</b>	16,48,497					16,48,497	17,38,000
				11		29,183				29,183	33,000
				<b>Total 11 NULL:</b>	29,183					29,183	33,000
				13		3,44,434	2,76,178		2,76,178	6,20,612	8,25,000
				<b>Total 13 NULL:</b>	3,44,434	2,76,178			2,76,178	6,20,612	8,25,000
				50		1,20,369				1,20,369	1,65,000
				<b>Total 50 NULL:</b>	1,20,369					1,20,369	1,65,000
				<b>Total 0 NULL:</b>	68,90,150	2,76,178			2,76,178	71,66,328	78,65,000
				<b>Total 61 Sikkim Guest House, Guwahati:</b>	68,90,150	2,76,178			2,76,178	71,66,328	78,65,000
				<b>Total 115 Guest Houses, Government Hostels etc.:</b>	14,45,97,946	3,55,906			3,55,906	14,49,53,852	14,73,48,000
				<b>Total 0 NULL:</b>	14,45,97,946	3,55,906			3,55,906	14,49,53,852	14,73,48,000
				<b>Total 2070 Other Administrative Services:</b>	46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000
<b>Grant : 27 Parliamentary Affairs</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	63	44	31	2,10,89,398				2,10,89,398	2,58,00,000
				<b>Total 31 :</b>	2,10,89,398					2,10,89,398	2,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 27 Parliamentary Affairs</b>												
<b>Parameter : 1 Voted</b>												
2070	00	001	63	44	<b>Total 44 Head Office Establishment:</b>	2,10,89,398					2,10,89,398	2,58,00,000
					<b>Total 63 Sikkim State Human Right Commission:</b>	2,10,89,398					2,10,89,398	2,58,00,000
					<b>Total 1 Direction and Administration:</b>	2,10,89,398					2,10,89,398	2,58,00,000
					<b>Total 0 NULL:</b>	2,10,89,398					2,10,89,398	2,58,00,000
					<b>Total 2070 Other Administrative Services:</b>	46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000
<b>Grant : 28 Department Of Personnel</b>												
<b>Parameter : 1 Voted</b>												
2070	00	003	30	00	40	40,95,063					40,95,063	56,00,000
					<b>Total 40 NULL:</b>	40,95,063					40,95,063	56,00,000
					<b>Total 0 NULL:</b>	40,95,063					40,95,063	56,00,000
					<b>Total 30 Department of Personnel:</b>	40,95,063					40,95,063	56,00,000
		44	00	01		1,15,38,201					1,15,38,201	1,36,47,000
					<b>Total 1 NULL:</b>	1,15,38,201					1,15,38,201	1,36,47,000
					02	12,43,290					12,43,290	14,72,000
					<b>Total 2 NULL:</b>	12,43,290					12,43,290	14,72,000
					11	2,49,955					2,49,955	2,50,000
					<b>Total 11 NULL:</b>	2,49,955					2,49,955	2,50,000
					13	38,63,005					38,63,005	47,68,000
					<b>Total 13 NULL:</b>	38,63,005					38,63,005	47,68,000
					<b>Total 0 NULL:</b>	1,68,94,451					1,68,94,451	2,01,37,000
					<b>Total 44 Accounts and Administrative Training Institute:</b>	1,68,94,451					1,68,94,451	2,01,37,000
					<b>Total 3 Training:</b>	2,09,89,514					2,09,89,514	2,57,37,000
					<b>Total 0 NULL:</b>	2,09,89,514					2,09,89,514	2,57,37,000
					<b>Total 2070 Other Administrative Services:</b>	46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00	01	45,24,841					45,24,841	42,44,000
					<b>Total 1 NULL:</b>	45,24,841					45,24,841	42,44,000
					02	39,03,637					39,03,637	39,05,000
					<b>Total 2 NULL:</b>	39,03,637					39,03,637	39,05,000
					11	2,49,950					2,49,950	2,50,000
					<b>Total 11 NULL:</b>	2,49,950					2,49,950	2,50,000
					13	6,00,036					6,00,036	6,00,000
					<b>Total 13 NULL:</b>	6,00,036					6,00,036	6,00,000
					52	3,99,188					3,99,188	4,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
2070	00	106	60	00								
						<b>Total 52 NULL:</b>	3,99,188				3,99,188	4,00,000
						<b>Total 0 NULL:</b>	96,77,652				96,77,652	93,99,000
						<b>Total 60 Establishment:</b>	96,77,652				96,77,652	93,99,000
						<b>Total 106 Civil Defence:</b>	96,77,652				96,77,652	93,99,000
107	60	00	01			2,16,43,582				2,16,43,582	2,16,57,000	
						<b>Total 1 NULL:</b>	2,16,43,582				2,16,43,582	2,16,57,000
					02	14,88,600				14,88,600	14,88,600	16,08,000
						<b>Total 2 NULL:</b>	14,88,600				14,88,600	16,08,000
					11	2,50,148				2,50,148	2,50,148	2,50,000
						<b>Total 11 NULL:</b>	2,50,148				2,50,148	2,50,000
					13	7,97,895				7,97,895	7,97,895	8,00,000
						<b>Total 13 NULL:</b>	7,97,895				7,97,895	8,00,000
					25	21,96,838				21,96,838	21,96,838	22,00,000
						<b>Total 25 NULL:</b>	21,96,838				21,96,838	22,00,000
					50	9,86,767				9,86,767	9,86,767	10,00,000
						<b>Total 50 NULL:</b>	9,86,767				9,86,767	10,00,000
					51	17,86,470				17,86,470	17,86,470	18,00,000
						<b>Total 51 NULL:</b>	17,86,470				17,86,470	18,00,000
						<b>Total 0 NULL:</b>	2,91,50,300				2,91,50,300	2,93,15,000
						<b>Total 60 Establishment:</b>	2,91,50,300				2,91,50,300	2,93,15,000
						<b>Total 107 Home Guards:</b>	2,91,50,300				2,91,50,300	2,93,15,000
108	60	00	01			12,83,02,689				12,83,02,689	12,83,02,689	14,30,88,000
						<b>Total 1 NULL:</b>	12,83,02,689				12,83,02,689	14,30,88,000
					02	36,46,619				36,46,619	36,46,619	37,94,000
						<b>Total 2 NULL:</b>	36,46,619				36,46,619	37,94,000
					11	7,49,994				7,49,994	7,49,994	10,00,000
						<b>Total 11 NULL:</b>	7,49,994				7,49,994	10,00,000
					13	11,99,996				11,99,996	11,99,996	12,00,000
						<b>Total 13 NULL:</b>	11,99,996				11,99,996	12,00,000
					51	1,93,50,000				1,93,50,000	1,93,50,000	1,91,00,000
						<b>Total 51 NULL:</b>	1,93,50,000				1,93,50,000	1,91,00,000
					52	14,99,936				14,99,936	14,99,936	15,00,000
						<b>Total 52 NULL:</b>	14,99,936				14,99,936	15,00,000
						<b>Total 0 NULL:</b>	15,47,49,234				15,47,49,234	16,96,82,000
						<b>Total 60 Establishment:</b>	15,47,49,234				15,47,49,234	16,96,82,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>											
<b>Grant : 30 Police</b>											
<b>Parameter : 1 Voted</b>											
2070	00	108	<b>Total 108 Fire Protection and Control:</b>		15,47,49,234					15,47,49,234	16,96,82,000
			<b>Total 0 NULL:</b>		19,35,77,186					19,35,77,186	20,83,96,000
			<b>Total 2070 Other Administrative Services:</b>		46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000
<b>Grant : 47 Skill Development</b>											
<b>Parameter : 1 Voted</b>											
2070	00	001	64	44	01	2,15,72,815				2,15,72,815	2,37,27,000
			<b>Total 1 :</b>		2,15,72,815					2,15,72,815	2,37,27,000
			02		35,60,317					35,60,317	39,29,000
			<b>Total 2 :</b>		35,60,317					35,60,317	39,29,000
			11		2,47,296					2,47,296	10,31,000
			<b>Total 11 :</b>		2,47,296					2,47,296	10,31,000
			13		40,99,872					40,99,872	39,00,000
			<b>Total 13 :</b>		40,99,872					40,99,872	39,00,000
			<b>Total 44 Head Office Establishment:</b>		2,94,80,300					2,94,80,300	3,25,87,000
			<b>Total 64 Skill Development and Entrepreneurship:</b>		2,94,80,300					2,94,80,300	3,25,87,000
			<b>Total 1 Direction and Administration:</b>		2,94,80,300					2,94,80,300	3,25,87,000
003	29	00	96		20,00,000					20,00,000	60,00,000
			<b>Total 96 NULL:</b>		20,00,000					20,00,000	60,00,000
			<b>Total 0 NULL:</b>		20,00,000					20,00,000	60,00,000
			<b>Total 29 Department of Personnel, AR and Training:</b>		20,00,000					20,00,000	60,00,000
45	00	31			2,05,36,000					2,05,36,000	2,05,36,000
			<b>Total 31 NULL:</b>		2,05,36,000					2,05,36,000	2,05,36,000
			<b>Total 0 NULL:</b>		2,05,36,000					2,05,36,000	2,05,36,000
			<b>Total 45 State Institute of Capacity Building Karfectar:</b>		2,05,36,000					2,05,36,000	2,05,36,000
48	00	13			13,19,899					13,19,899	11,00,000
			<b>Total 13 NULL:</b>		13,19,899					13,19,899	11,00,000
			<b>Total 0 NULL:</b>		13,19,899					13,19,899	11,00,000
			<b>Total 48 Directorate of Craftsmanship Training &amp; Employment:</b>		13,19,899					13,19,899	11,00,000
			<b>Total 3 Training:</b>		2,38,55,899					2,38,55,899	2,76,36,000
			<b>Total 0 NULL:</b>		5,33,36,199					5,33,36,199	6,02,23,000
			<b>Total 2070 Other Administrative Services:</b>		46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
2070	00	003	29	00	84	42,37,000					42,37,000	16,90,000
					<b>Total 84 NULL:</b>	42,37,000					42,37,000	16,90,000
				88		43,35,000					43,35,000	13,31,00,000
					<b>Total 88 NULL:</b>	43,35,000					43,35,000	13,31,00,000
				89		50,50,000					50,50,000	1,14,57,000
					<b>Total 89 NULL:</b>	50,50,000					50,50,000	1,14,57,000
				93		1,53,00,000					1,53,00,000	2,90,00,000
					<b>Total 93 NULL:</b>	1,53,00,000					1,53,00,000	2,90,00,000
				94		10,00,000					10,00,000	60,00,000
					<b>Total 94 NULL:</b>	10,00,000					10,00,000	60,00,000
				98		35,18,000					35,18,000	9,80,000
					<b>Total 98 NULL:</b>	35,18,000					35,18,000	9,80,000
					<b>Total 0 NULL:</b>	3,34,40,000					3,34,40,000	18,22,27,000
				<b>Total 29 Department of Personnel, AR and Training:</b>		3,34,40,000					3,34,40,000	18,22,27,000
					<b>Total 3 Training:</b>	3,34,40,000					3,34,40,000	18,22,27,000
					<b>Total 0 NULL:</b>	3,34,40,000					3,34,40,000	18,22,27,000
				<b>Total 2070 Other Administrative Services:</b>		46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2070	00	115	60	00	02	12,63,367					12,63,367	7,00,00,000
<b>Total 2 NULL:</b>						12,63,367					12,63,367	7,00,00,000
<b>Total 0 NULL:</b>						12,63,367					12,63,367	7,00,00,000
<b>Total 60 Sikkim House, New Delhi:</b>						12,63,367					12,63,367	7,00,00,000
<b>Total 115 Guest Houses, Government Hostels etc.:</b>						12,63,367					12,63,367	7,00,00,000
<b>Total 0 NULL:</b>						12,63,367					12,63,367	7,00,00,000
<b>Total 2070 Other Administrative Services:</b>						46,82,93,610	3,55,906			3,55,906	46,86,49,516	71,97,31,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	101	00	00	71	4,71,08,80,471					4,71,08,80,471	4,45,00,00,000
<b>Total 71 NULL:</b>						4,71,08,80,471					4,71,08,80,471	4,45,00,00,000
<b>Total 0 NULL:</b>						4,71,08,80,471					4,71,08,80,471	4,45,00,00,000
<b>Total 0 NULL:</b>						4,71,08,80,471					4,71,08,80,471	4,45,00,00,000
<b>Total 101 Superannuation and Retirement Allowances:</b>						4,71,08,80,471					4,71,08,80,471	4,45,00,00,000
102	00	00	00	04		1,42,78,04,730					1,42,78,04,730	1,67,00,00,000
<b>Total 4 NULL:</b>						1,42,78,04,730					1,42,78,04,730	1,67,00,00,000
<b>Total 0 NULL:</b>						1,42,78,04,730					1,42,78,04,730	1,67,00,00,000
<b>Total 0 NULL:</b>						1,42,78,04,730					1,42,78,04,730	1,67,00,00,000
<b>Total 102 Commuted value of Pension:</b>						1,42,78,04,730					1,42,78,04,730	1,67,00,00,000
104	60	00	00	04		1,70,52,86,110					1,70,52,86,110	1,55,00,00,000
<b>Total 4 NULL:</b>						1,70,52,86,110					1,70,52,86,110	1,55,00,00,000
<b>Total 0 NULL:</b>						1,70,52,86,110					1,70,52,86,110	1,55,00,00,000
<b>Total 60 Payment of Gratuities:</b>						1,70,52,86,110					1,70,52,86,110	1,55,00,00,000
<b>Total 104 Gratuities:</b>						1,70,52,86,110					1,70,52,86,110	1,55,00,00,000
105	00	00	00	04		1,28,99,71,196					1,28,99,71,196	1,33,50,00,000
<b>Total 4 NULL:</b>						1,28,99,71,196					1,28,99,71,196	1,33,50,00,000
<b>Total 0 NULL:</b>						1,28,99,71,196					1,28,99,71,196	1,33,50,00,000
<b>Total 0 NULL:</b>						1,28,99,71,196					1,28,99,71,196	1,33,50,00,000
<b>Total 105 Family pensions:</b>						1,28,99,71,196					1,28,99,71,196	1,33,50,00,000
115	00	00	00	76		1,25,10,59,072					1,25,10,59,072	1,23,00,00,000
<b>Total 76 NULL:</b>						1,25,10,59,072					1,25,10,59,072	1,23,00,00,000
<b>Total 0 NULL:</b>						1,25,10,59,072					1,25,10,59,072	1,23,00,00,000
<b>Total 0 NULL:</b>						1,25,10,59,072					1,25,10,59,072	1,23,00,00,000
<b>Total 115 Leave Encashment Benefits:</b>						1,25,10,59,072					1,25,10,59,072	1,23,00,00,000
117	00	00	00	78		1,07,78,86,240					1,07,78,86,240	90,00,00,000
<b>Total 78 NULL:</b>						1,07,78,86,240					1,07,78,86,240	90,00,00,000
<b>Total 0 NULL:</b>						1,07,78,86,240					1,07,78,86,240	90,00,00,000
<b>Total 0 NULL:</b>						1,07,78,86,240					1,07,78,86,240	90,00,00,000
<b>Total 117 Government Contribution of Defined Contribution Pension Scheme:</b>						1,07,78,86,240					1,07,78,86,240	90,00,00,000
901	00	00	00	00		- 14,269					- 14,269	
<b>Total 0 NULL:</b>						- 14,269					- 14,269	
<b>Total 0 NULL:</b>						- 14,269					- 14,269	
<b>Total 0 NULL:</b>						- 14,269					- 14,269	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2071	01	901	00			-	14,269				-	14,269
				<b>Total 901 Refund of Pension:</b>		-	14,269				-	14,269
	911	00	00	00		-	83,71,991				-	83,71,991
				<b>Total 0 NULL:</b>		-	83,71,991				-	83,71,991
				<b>Total 0 NULL:</b>		-	83,71,991				-	83,71,991
				<b>Total 0 NULL:</b>		-	83,71,991				-	83,71,991
				<b>Total 911 Deduct Recoveries of Overpayment:</b>		-	83,71,991				-	83,71,991
				<b>Total 1 Civil:</b>		11,45,45,01,559					11,45,45,01,559	11,13,50,00,000
				<b>Total 2071 Pensions and Other Retirement benefits:</b>		11,50,24,49,053					11,50,24,49,053	12,53,46,53,000
<b>Grant : 20 Judiciary</b>												
<b>Parameter : 3 Charged</b>												
2071	01	106	00	00	04	2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 4 NULL:</b>		2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 0 NULL:</b>		2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 0 NULL:</b>		2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 106 Pensionary charges in respect of High Court Judges:</b>		2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 1 Civil:</b>		2,13,59,884					2,13,59,884	3,82,32,000
				<b>Total 2071 Pensions and Other Retirement benefits:</b>		11,50,24,49,053					11,50,24,49,053	12,53,46,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant : 24 Legislature</b>												
<b>Parameter : 1 Voted</b>												
2071	01	111	60	00	04	2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 4 NULL:</b>						2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 0 NULL:</b>						2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 60 Ex-Members of State Legislature:</b>						2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 111 Pensions to Legislators:</b>						2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 1 Civil:</b>						2,65,87,650					2,65,87,650	2,64,21,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						11,50,24,49,053					11,50,24,49,053	12,53,46,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
2071	01	105	00	00	04	-	40				-	40	1,33,50,00,000
<b>Total 4 NULL:</b>						-	40				-	40	1,33,50,00,000
<b>Total 0 NULL:</b>						-	40				-	40	1,33,50,00,000
<b>Total 0 NULL:</b>						-	40				-	40	1,33,50,00,000
<b>Total 105 Family pensions:</b>						-	40				-	40	1,33,50,00,000
<b>Total 1 Civil:</b>						-	40				-	40	1,33,50,00,000
<b>Total 2071 Pensions and Other Retirement benefits:</b>						11,50,24,49,053					11,50,24,49,053	12,53,46,53,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2075	00	103	10	00	01	2,60,41,537					2,60,41,537	2,60,58,000
<b>Total 1 NULL:</b>						<b>2,60,41,537</b>					<b>2,60,41,537</b>	<b>2,60,58,000</b>
					02	16,53,094					16,53,094	41,15,000
<b>Total 2 NULL:</b>						<b>16,53,094</b>					<b>16,53,094</b>	<b>41,15,000</b>
					11	3,42,775					3,42,775	5,50,000
<b>Total 11 NULL:</b>						<b>3,42,775</b>					<b>3,42,775</b>	<b>5,50,000</b>
					13	2,56,908					2,56,908	2,57,000
<b>Total 13 NULL:</b>						<b>2,56,908</b>					<b>2,56,908</b>	<b>2,57,000</b>
<b>Total 0 NULL:</b>						<b>2,82,94,314</b>					<b>2,82,94,314</b>	<b>3,09,80,000</b>
<b>Total 10 Finance Department:</b>						<b>2,82,94,314</b>					<b>2,82,94,314</b>	<b>3,09,80,000</b>
<b>Total 103 State Lotteries:</b>						<b>2,82,94,314</b>					<b>2,82,94,314</b>	<b>3,09,80,000</b>
	800	00	00		50	17,69,67,025					17,69,67,025	47,37,49,000
<b>Total 50 NULL:</b>						<b>17,69,67,025</b>					<b>17,69,67,025</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>17,69,67,025</b>					<b>17,69,67,025</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>17,69,67,025</b>					<b>17,69,67,025</b>	<b>47,37,49,000</b>
<b>Total 800 Other expenditure:</b>						<b>17,69,67,025</b>					<b>17,69,67,025</b>	<b>47,37,49,000</b>
<b>Total 0 NULL:</b>						<b>20,52,61,339</b>					<b>20,52,61,339</b>	<b>50,47,29,000</b>
<b>Total 2075 Miscellaneous General Services:</b>						<b>23,74,92,631</b>					<b>23,74,92,631</b>	<b>53,71,49,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
2075	00	797	60	00	71	3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 71 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 60 Guarantee Redemption Fund:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 797 Transfer to Reserve Funds/Deposit Accounts:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 0 NULL:</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 2075 Miscellaneous General Services:</b>						23,74,92,631					23,74,92,631	53,71,49,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2075	00	104	00	00	71	22,31,292					22,31,292	24,20,000
<b>Total 71 NULL:</b>						22,31,292					22,31,292	24,20,000
<b>Total 0 NULL:</b>						22,31,292					22,31,292	24,20,000
<b>Total 0 NULL:</b>						22,31,292					22,31,292	24,20,000
<b>Total 104 Pensions and awards in consideration of distinguished services:</b>						22,31,292					22,31,292	24,20,000
<b>Total 0 NULL:</b>						22,31,292					22,31,292	24,20,000
<b>Total 2075 Miscellaneous General Services:</b>						23,74,92,631					23,74,92,631	53,71,49,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	00	911	00	00	00	-	2,66,084				-	2,66,084
					<b>Total 0 NULL:</b>	-	2,66,084				-	2,66,084
					<b>Total 0 NULL:</b>	-	2,66,084				-	2,66,084
					<b>Total 0 NULL:</b>	-	2,66,084				-	2,66,084
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,66,084				-	2,66,084
					<b>Total 0 NULL:</b>	-	2,66,084				-	2,66,084
01	101	62	00	82		5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 82 NULL:</b>	5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 0 NULL:</b>	5,00,00,000					5,00,00,000	5,00,00,000
					<b>Total 62 Primary Schools:</b>	5,00,00,000					5,00,00,000	5,00,00,000
		63	45	02		-	29,400				-	29,400
					<b>Total 2 :</b>	-	29,400				-	29,400
					<b>Total 45 East District:</b>	-	29,400				-	29,400
						-	15,000				-	15,000
					<b>Total 2 :</b>	-	15,000				-	15,000
					<b>Total 48 South District:</b>	-	15,000				-	15,000
					<b>Total 63 Junior High Schools:</b>	-	44,400				-	44,400
					<b>Total 101 Government Primary Schools:</b>	4,99,55,600					4,99,55,600	37,67,24,000
	107	66	00	01		1,86,13,004					1,86,13,004	4,98,61,000
					<b>Total 1 NULL:</b>	1,86,13,004					1,86,13,004	4,98,61,000
					02	11,56,083					11,56,083	27,01,000
					<b>Total 2 NULL:</b>	11,56,083					11,56,083	27,01,000
					11	12,000					12,000	12,000
					<b>Total 11 NULL:</b>	12,000					12,000	12,000
					13	31,730					31,730	32,000
					<b>Total 13 NULL:</b>	31,730					31,730	32,000
					<b>Total 0 NULL:</b>	1,98,12,817					1,98,12,817	5,26,06,000
					<b>Total 66 Teacher's Training Institute:</b>	1,98,12,817					1,98,12,817	5,26,06,000
		67	00	01		5,06,47,783					5,06,47,783	5,06,56,000
					<b>Total 1 NULL:</b>	5,06,47,783					5,06,47,783	5,06,56,000
					02	8,76,776					8,76,776	8,87,000
					<b>Total 2 NULL:</b>	8,76,776					8,76,776	8,87,000
					11	1,15,993					1,15,993	1,16,000
					<b>Total 11 NULL:</b>	1,15,993					1,15,993	1,16,000
					13	4,61,004					4,61,004	4,62,000
					<b>Total 13 NULL:</b>	4,61,004					4,61,004	4,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	107	67	00								
					50	60,00,000					60,00,000	60,00,000
					<b>Total 50 NULL:</b>	60,00,000					60,00,000	60,00,000
					<b>Total 0 NULL:</b>	5,81,01,556					5,81,01,556	5,81,21,000
					<b>Total 67 State Institute of Education:</b>	5,81,01,556					5,81,01,556	5,81,21,000
					<b>Total 107 Teachers Training:</b>	7,79,14,373					7,79,14,373	11,07,27,000
	108	00	00		74	5,75,00,000					5,75,00,000	5,75,00,000
					<b>Total 74 NULL:</b>	5,75,00,000					5,75,00,000	5,75,00,000
					75	2,09,45,499					2,09,45,499	2,10,00,000
					<b>Total 75 NULL:</b>	2,09,45,499					2,09,45,499	2,10,00,000
					<b>Total 0 NULL:</b>	7,84,45,499					7,84,45,499	7,85,00,000
					<b>Total 0 NULL:</b>	7,84,45,499					7,84,45,499	7,85,00,000
					<b>Total 108 Text Books:</b>	7,84,45,499					7,84,45,499	7,85,00,000
	800	28	00		82	80,00,000					80,00,000	80,00,000
					<b>Total 82 NULL:</b>	80,00,000					80,00,000	80,00,000
					<b>Total 0 NULL:</b>	80,00,000					80,00,000	80,00,000
					<b>Total 28 National Programme of Mid Day Meal in Schools:</b>	80,00,000					80,00,000	80,00,000
					29	1,19,04,000					1,19,04,000	1,19,04,000
					<b>Total 36 NULL:</b>	1,19,04,000					1,19,04,000	1,19,04,000
					83	9,56,23,000					9,56,23,000	8,00,00,000
					<b>Total 83 NULL:</b>	9,56,23,000					9,56,23,000	8,00,00,000
					<b>Total 0 NULL:</b>	10,75,27,000					10,75,27,000	9,19,04,000
					<b>Total 29 National Education Mission:</b>	10,75,27,000					10,75,27,000	9,19,04,000
					<b>Total 800 Other Expenditure:</b>	11,55,27,000					11,55,27,000	9,99,04,000
					<b>Total 1 Elementary Education:</b>	32,18,42,472					32,18,42,472	66,58,55,000
	02	001	58	45	01	- 72,964					- 72,964	16,99,42,000
					<b>Total 1 :</b>	- 72,964					- 72,964	16,99,42,000
					<b>Total 45 East District:</b>	- 72,964					- 72,964	16,99,42,000
					<b>Total 58 Directorate of Education:</b>	- 72,964					- 72,964	16,99,42,000
					<b>Total 1 Direction and Administration:</b>	- 72,964					- 72,964	16,99,42,000
	104	64	45		01	- 2,79,253					- 2,79,253	2,50,61,56,000
					<b>Total 1 :</b>	- 2,79,253					- 2,79,253	2,50,61,56,000
					02	- 19,08,537					- 19,08,537	30,73,30,000
					<b>Total 2 :</b>	- 19,08,537					- 19,08,537	30,73,30,000





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	65	00		18,31,24,672					18,31,24,672	18,32,57,000
					<b>Total 1 NULL:</b>	18,31,24,672					18,31,24,672	18,32,57,000
				02		2,12,04,838					2,12,04,838	2,12,82,000
					<b>Total 2 NULL:</b>	2,12,04,838					2,12,04,838	2,12,82,000
				11		63,874					63,874	1,49,000
					<b>Total 11 NULL:</b>	63,874					63,874	1,49,000
				13		3,00,002					3,00,002	3,00,000
					<b>Total 13 NULL:</b>	3,00,002					3,00,002	3,00,000
				14		54,338					54,338	83,000
					<b>Total 14 NULL:</b>	54,338					54,338	83,000
				51		37,254					37,254	38,000
					<b>Total 51 NULL:</b>	37,254					37,254	38,000
				56		15,00,000					15,00,000	15,00,000
					<b>Total 56 NULL:</b>	15,00,000					15,00,000	15,00,000
					<b>Total 0 NULL:</b>	20,62,84,978					20,62,84,978	20,66,09,000
					<b>Total 65 Government Degree College, Gangtok:</b>	20,62,84,978					20,62,84,978	20,66,09,000
66	00	01				2,33,69,383					2,33,69,383	2,33,78,000
					<b>Total 1 NULL:</b>	2,33,69,383					2,33,69,383	2,33,78,000
				02		50,00,201					50,00,201	50,05,000
					<b>Total 2 NULL:</b>	50,00,201					50,00,201	50,05,000
				11		82,755					82,755	83,000
					<b>Total 11 NULL:</b>	82,755					82,755	83,000
				13		1,63,979					1,63,979	1,65,000
					<b>Total 13 NULL:</b>	1,63,979					1,63,979	1,65,000
				50		10,37,096					10,37,096	10,37,000
					<b>Total 50 NULL:</b>	10,37,096					10,37,096	10,37,000
					<b>Total 0 NULL:</b>	2,96,53,414					2,96,53,414	2,96,68,000
					<b>Total 66 Sikkim Law College:</b>	2,96,53,414					2,96,53,414	2,96,68,000
67	00	01				2,26,33,589					2,26,33,589	2,59,25,000
					<b>Total 1 NULL:</b>	2,26,33,589					2,26,33,589	2,59,25,000
				02		35,85,725					35,85,725	35,91,000
					<b>Total 2 NULL:</b>	35,85,725					35,85,725	35,91,000
				11		61,825					61,825	66,000
					<b>Total 11 NULL:</b>	61,825					61,825	66,000
				13		1,22,485					1,22,485	1,24,000
					<b>Total 13 NULL:</b>	1,22,485					1,22,485	1,24,000
				34		13,99,000					13,99,000	14,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	67	00								
						<b>Total 34 NULL:</b>	13,99,000				13,99,000	14,00,000
					50		40,966				40,966	42,000
						<b>Total 50 NULL:</b>	40,966				40,966	42,000
						<b>Total 0 NULL:</b>	2,78,43,590				2,78,43,590	3,11,48,000
						<b>Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):</b>	2,78,43,590				2,78,43,590	3,11,48,000
	70	00	01				3,84,08,378				3,84,08,378	4,60,94,000
						<b>Total 1 NULL:</b>	3,84,08,378				3,84,08,378	4,60,94,000
					02		1,07,69,223				1,07,69,223	1,33,22,000
						<b>Total 2 NULL:</b>	1,07,69,223				1,07,69,223	1,33,22,000
					11		55,925				55,925	66,000
						<b>Total 11 NULL:</b>	55,925				55,925	66,000
					13		65,210				65,210	1,23,000
						<b>Total 13 NULL:</b>	65,210				65,210	1,23,000
						<b>Total 0 NULL:</b>	4,92,98,736				4,92,98,736	5,96,05,000
						<b>Total 70 Art College at Rhenock:</b>	4,92,98,736				4,92,98,736	5,96,05,000
	73	00	01				4,23,86,720				4,23,86,720	4,24,02,000
						<b>Total 1 NULL:</b>	4,23,86,720				4,23,86,720	4,24,02,000
					02		94,08,476				94,08,476	94,09,000
						<b>Total 2 NULL:</b>	94,08,476				94,08,476	94,09,000
					50		4,12,999				4,12,999	4,13,000
						<b>Total 50 NULL:</b>	4,12,999				4,12,999	4,13,000
						<b>Total 0 NULL:</b>	5,22,08,195				5,22,08,195	5,22,24,000
						<b>Total 73 Establishment of New College at Gangtok:</b>	5,22,08,195				5,22,08,195	5,22,24,000
	76	00	01				54,55,367				54,55,367	54,62,000
						<b>Total 1 NULL:</b>	54,55,367				54,55,367	54,62,000
					02		49,75,228				49,75,228	49,76,000
						<b>Total 2 NULL:</b>	49,75,228				49,75,228	49,76,000
						<b>Total 0 NULL:</b>	1,04,30,595				1,04,30,595	1,04,38,000
						<b>Total 76 Establishment of New Degree College at North Sikkim:</b>	1,04,30,595				1,04,30,595	1,04,38,000
	78	00	31				3,00,00,000				3,00,00,000	3,00,00,000
						<b>Total 31 NULL:</b>	3,00,00,000				3,00,00,000	3,00,00,000
						<b>Total 0 NULL:</b>	3,00,00,000				3,00,00,000	3,00,00,000
						<b>Total 78 Establishment of State Institute of</b>	3,00,00,000				3,00,00,000	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	78	<b>Science &amp; Technology(SIST):</b>								
			79	00	31		50,00,000				50,00,000	1,00,00,000
						<b>Total 31 NULL:</b>	50,00,000				50,00,000	1,00,00,000
						<b>Total 0 NULL:</b>	50,00,000				50,00,000	1,00,00,000
						<b>Total 79 Sikkim National Law University:</b>	50,00,000				50,00,000	1,00,00,000
						<b>Total 103 Government Colleges and Institutes:</b>	41,91,15,603				41,91,15,603	44,66,92,000
						<b>Total 3 University and Higher Education:</b>	41,91,15,603				41,91,15,603	44,66,92,000
04	200	29	70	85		5,60,000					5,60,000	5,60,000
						<b>Total 85 :</b>	5,60,000				5,60,000	5,60,000
						<b>Total 70 Teachers Training and Adult Education:</b>	5,60,000				5,60,000	5,60,000
						<b>Total 29 National Education Mission:</b>	5,60,000				5,60,000	5,60,000
						<b>Total 200 Other Adult Education Programmes:</b>	5,60,000				5,60,000	5,60,000
						<b>Total 4 Adult Education:</b>	5,60,000				5,60,000	5,60,000
80	001	60	00	01		29,43,87,095					29,43,87,095	30,15,22,000
						<b>Total 1 NULL:</b>	29,43,87,095				29,43,87,095	30,15,22,000
					02	97,77,572					97,77,572	98,05,000
						<b>Total 2 NULL:</b>	97,77,572				97,77,572	98,05,000
					11	10,77,965					10,77,965	11,78,000
						<b>Total 11 NULL:</b>	10,77,965				10,77,965	11,78,000
					13	59,94,748					59,94,748	60,00,000
						<b>Total 13 NULL:</b>	59,94,748				59,94,748	60,00,000
					31	65,00,000					65,00,000	65,00,000
						<b>Total 31 NULL:</b>	65,00,000				65,00,000	65,00,000
					50	1,10,00,000					1,10,00,000	1,40,00,000
						<b>Total 50 NULL:</b>	1,10,00,000				1,10,00,000	1,40,00,000
					51	1,36,51,899					1,36,51,899	1,25,00,000
						<b>Total 51 NULL:</b>	1,36,51,899				1,36,51,899	1,25,00,000
					56	15,00,00,000					15,00,00,000	15,00,00,000
						<b>Total 56 NULL:</b>	15,00,00,000				15,00,00,000	15,00,00,000
					72	78,65,200					78,65,200	78,66,000
						<b>Total 72 NULL:</b>	78,65,200				78,65,200	78,66,000
					76	2,46,47,000					2,46,47,000	2,58,00,000
						<b>Total 76 NULL:</b>	2,46,47,000				2,46,47,000	2,58,00,000
					77	75,00,000					75,00,000	75,00,000
						<b>Total 77 NULL:</b>	75,00,000				75,00,000	75,00,000
					78	1,17,42,000					1,17,42,000	1,17,42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	80	001	60	00								
						<b>Total 78 NULL:</b>	1,17,42,000				1,17,42,000	1,17,42,000
					80		1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 80 NULL:</b>	1,00,00,000				1,00,00,000	1,00,00,000
					84		1,96,613				1,96,613	2,00,000
						<b>Total 84 NULL:</b>	1,96,613				1,96,613	2,00,000
					85		1,00,00,000				1,00,00,000	1,00,00,000
						<b>Total 85 NULL:</b>	1,00,00,000				1,00,00,000	1,00,00,000
					86		3,30,000				3,30,000	30,00,000
						<b>Total 86 NULL:</b>	3,30,000				3,30,000	30,00,000
					87		99,02,000				99,02,000	1,00,00,000
						<b>Total 87 NULL:</b>	99,02,000				99,02,000	1,00,00,000
					88		5,99,141				5,99,141	6,00,000
						<b>Total 88 NULL:</b>	5,99,141				5,99,141	6,00,000
					89		72,79,200				72,79,200	1,00,00,000
						<b>Total 89 NULL:</b>	72,79,200				72,79,200	1,00,00,000
						<b>Total 0 NULL:</b>	58,24,50,433				58,24,50,433	59,82,13,000
						<b>Total 60 Establishment:</b>	58,24,50,433				58,24,50,433	59,82,13,000
						<b>Total 1 Direction and Administration:</b>	58,24,50,433				58,24,50,433	59,82,13,000
107	61	00			84		9,50,00,000				9,50,00,000	9,50,00,000
						<b>Total 84 NULL:</b>	9,50,00,000				9,50,00,000	9,50,00,000
						<b>Total 0 NULL:</b>	9,50,00,000				9,50,00,000	9,50,00,000
						<b>Total 61 Post Metric State Govt. Scholarships:</b>	9,50,00,000				9,50,00,000	9,50,00,000
						<b>Total 107 Scholarships:</b>	9,50,00,000				9,50,00,000	9,50,00,000
						<b>Total 80 General:</b>	67,74,50,433				67,74,50,433	69,32,13,000
						<b>Total 2202 General Education:</b>	12,88,05,00,412		8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81	11,20,01,000					11,20,01,000	9,30,44,000
Total 81 NULL:						11,20,01,000					11,20,01,000	9,30,44,000
Total 0 NULL:						11,20,01,000					11,20,01,000	9,30,44,000
Total 28 National Programme of Mid Day Meal in Schools:						11,20,01,000					11,20,01,000	9,30,44,000
	29	00	82			77,92,23,000					77,92,23,000	1,00,00,00,000
Total 82 NULL:						77,92,23,000					77,92,23,000	1,00,00,00,000
Total 0 NULL:						77,92,23,000					77,92,23,000	1,00,00,00,000
Total 29 National Education Mission:						77,92,23,000					77,92,23,000	1,00,00,00,000
Total 800 Other Expenditure:						89,12,24,000					89,12,24,000	1,09,30,44,000
Total 1 Elementary Education:						89,12,24,000					89,12,24,000	1,09,30,44,000
04	200	29	70	84		37,80,000					37,80,000	50,40,000
Total 84 :						37,80,000					37,80,000	50,40,000
Total 70 Teachers Training and Adult Education:						37,80,000					37,80,000	50,40,000
Total 29 National Education Mission:						37,80,000					37,80,000	50,40,000
Total 200 Other Adult Education Progarmmes:						37,80,000					37,80,000	50,40,000
Total 4 Adult Education:						37,80,000					37,80,000	50,40,000
Total 2202 General Education:						12,88,05,00,412			8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	00	911	00	00	00	-	18,717				-	18,717	
							<b>Total 0 NULL:</b>				-	18,717	
							<b>Total 0 NULL:</b>				-	18,717	
							<b>Total 0 NULL:</b>				-	18,717	
							<b>Total 0 NULL:</b>				-	18,717	
							<b>Total 911 Deduct Recoveries of Overpayments:</b>				-	18,717	
							<b>Total 0 NULL:</b>				-	18,717	
01	101	63	45	01		1,11,40,44,249			24,174	24,174	1,11,40,68,423	1,42,22,71,000	
							<b>Total 1 :</b>				1,11,40,68,423	1,42,22,71,000	
					02	9,86,10,432					9,86,10,432	13,33,80,000	
							<b>Total 2 :</b>				9,86,10,432	13,33,80,000	
							<b>Total 45 East District:</b>		24,174	24,174	1,21,26,78,855	1,55,56,51,000	
							<b>Total 63 Junior High Schools:</b>		24,174	24,174	1,21,26,78,855	1,55,56,51,000	
							<b>Total 101 Government Primary Schools:</b>		24,174	24,174	1,21,26,78,855	1,55,56,51,000	
							<b>Total 1 Elementary Education:</b>		24,174	24,174	1,21,26,78,855	1,55,56,51,000	
02	001	58	45	01		16,72,28,986					16,72,28,986	16,99,42,000	
							<b>Total 1 :</b>				16,72,28,986	16,99,42,000	
					02	87,65,192					87,65,192	93,24,000	
							<b>Total 2 :</b>				87,65,192	93,24,000	
					11	61,990					61,990	2,12,000	
							<b>Total 11 :</b>				61,990	2,12,000	
					13	7,83,000					7,83,000	7,83,000	
							<b>Total 13 :</b>				7,83,000	7,83,000	
					51	6,37,142					6,37,142	2,88,000	
							<b>Total 51 :</b>				6,37,142	2,88,000	
							<b>Total 45 East District:</b>				17,74,76,310	18,05,49,000	
					49	01						50,00,000	
							<b>Total 1 :</b>					50,00,000	
							<b>Total 49 Pakyong District:</b>					50,00,000	
							<b>Total 58 Directorate of Education:</b>				17,74,76,310	18,55,49,000	
							<b>Total 1 Direction and Administration:</b>				17,74,76,310	18,55,49,000	
104	64	45	01			2,07,75,66,928			16,34,060	16,34,060	2,07,92,00,988	2,50,61,56,000	
							<b>Total 1 :</b>		16,34,060	16,34,060	2,07,92,00,988	2,50,61,56,000	
					02	25,07,58,525			-	16,58,234	-	24,91,00,291	30,73,30,000
							<b>Total 2 :</b>		-	16,58,234	-	24,91,00,291	30,73,30,000
					11	88,900					88,900	2,89,000	
							<b>Total 11 :</b>				88,900	2,89,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 7 Education Parameter : 1 Voted													
2202	02	104	64	45		Total 45 East District:	2,32,84,14,353	-	24,174	-	24,174	2,32,83,90,179	2,81,37,75,000
				46	02		- 25,000				- 25,000	30,89,48,000	
						Total 2 :	- 25,000				- 25,000	30,89,48,000	
						Total 46 West District:	- 25,000				- 25,000	30,89,48,000	
						Total 64 High and Higher Secondary School:	2,32,83,89,353	-	24,174	-	24,174	2,32,83,65,179	3,12,27,23,000
						Total 104 Teachers and Other Services:	2,32,83,89,353	-	24,174	-	24,174	2,32,83,65,179	3,12,27,23,000
	911	00	00	00			- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 0 NULL:	- 36,392				- 36,392		
						Total 911 Deduct Recoveries of Overpayments:	- 36,392				- 36,392		
						Total 2 Secondary Education:	2,50,58,29,271	-	24,174	-	24,174	2,50,58,05,097	3,30,82,72,000
03	103	65	00	01			- 60,000				- 60,000	18,32,57,000	
						Total 1 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 0 NULL:	- 60,000				- 60,000	18,32,57,000	
						Total 65 Government Degree College, Gangtok:	- 60,000				- 60,000	18,32,57,000	
	69	00	01				1,33,66,239				1,33,66,239	1,32,63,000	
						Total 1 NULL:	1,33,66,239				1,33,66,239	1,32,63,000	
					02		51,57,662				51,57,662	55,91,000	
						Total 2 NULL:	51,57,662				51,57,662	55,91,000	
					11		65,940				65,940	66,000	
						Total 11 NULL:	65,940				65,940	66,000	
					13		1,23,919				1,23,919	1,24,000	
						Total 13 NULL:	1,23,919				1,23,919	1,24,000	
					50		82,932				82,932	83,000	
						Total 50 NULL:	82,932				82,932	83,000	
						Total 0 NULL:	1,87,96,692				1,87,96,692	1,91,27,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	1,87,96,692				1,87,96,692	1,91,27,000	
						Total 103 Government Colleges and Institutes:	1,87,36,692				1,87,36,692	20,23,84,000	
						Total 3 University and Higher Education:	1,87,36,692				1,87,36,692	20,23,84,000	
						Total 2202 General Education:	12,88,05,00,412		8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b> <b>Grant : 7 Education</b> <b>Parameter : 1 Voted</b>											
2202	00	911	00	00	-	20,000				-	20,000
					<b>Total 0 NULL:</b>	-	20,000			-	20,000
					<b>Total 0 NULL:</b>	-	20,000			-	20,000
					<b>Total 0 NULL:</b>	-	20,000			-	20,000
					<b>Total 0 NULL:</b>	-	20,000			-	20,000
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	20,000			-	20,000
					<b>Total 0 NULL:</b>	-	20,000			-	20,000
01	101	63	45	01	11,21,050			-	7,24,990	-	7,24,990
					<b>Total 1 :</b>	11,21,050		-	7,24,990	-	7,24,990
					<b>Total 45 East District:</b>	11,21,050		-	7,24,990	-	7,24,990
			46	01	63,20,33,601				7,24,990		7,24,990
					<b>Total 1 :</b>	63,20,33,601			7,24,990		7,24,990
				02	10,92,52,131				8,57,925		8,57,925
					<b>Total 2 :</b>	10,92,52,131			8,57,925		8,57,925
					<b>Total 46 West District:</b>	74,12,85,732			15,82,915		15,82,915
					<b>Total 63 Junior High Schools:</b>	74,24,06,782			8,57,925		8,57,925
					<b>Total 101 Government Primary Schools:</b>	74,24,06,782			8,57,925		8,57,925
	107	66	00	01	1,40,98,920						1,40,98,920
					<b>Total 1 NULL:</b>	1,40,98,920					1,40,98,920
				02	8,49,050						8,49,050
					<b>Total 2 NULL:</b>	8,49,050					8,49,050
					<b>Total 0 NULL:</b>	1,49,47,970					1,49,47,970
					<b>Total 66 Teacher's Training Institute:</b>	1,49,47,970					1,49,47,970
					<b>Total 107 Teachers Training:</b>	1,49,47,970					1,49,47,970
					<b>Total 1 Elementary Education:</b>	75,73,54,752			8,57,925		8,57,925
02	001	58	46	01	8,55,45,331						8,55,45,331
					<b>Total 1 :</b>	8,55,45,331					8,55,45,331
				02	84,62,910						84,62,910
					<b>Total 2 :</b>	84,62,910					84,62,910
				11	1,64,000						1,64,000
					<b>Total 11 :</b>	1,64,000					1,64,000
				13	5,01,917						5,01,917
					<b>Total 13 :</b>	5,01,917					5,01,917
				51	2,88,000						2,88,000
					<b>Total 51 :</b>	2,88,000					2,88,000
					<b>Total 46 West District:</b>	9,49,62,158					9,49,62,158
			50	01							



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	02	001	58	50								50,00,000
Total 1 :												50,00,000
			02			3,015					3,015	27,75,000
Total 2 :						3,015					3,015	27,75,000
Total 50 Soreng District:						3,015					3,015	77,75,000
Total 58 Directorate of Education:						9,49,65,173					9,49,65,173	11,72,37,000
Total 1 Direction and Administration:						9,49,65,173					9,49,65,173	11,72,37,000
104	64	46	01			90,30,76,481					90,30,76,481	1,21,17,73,000
Total 1 :						90,30,76,481					90,30,76,481	1,21,17,73,000
			02			23,19,23,646					23,19,23,646	30,89,48,000
Total 2 :						23,19,23,646					23,19,23,646	30,89,48,000
			11			2,48,000					2,48,000	2,48,000
Total 11 :						2,48,000					2,48,000	2,48,000
Total 46 West District:						1,13,52,48,127					1,13,52,48,127	1,52,09,69,000
Total 64 High and Higher Secondary School:						1,13,52,48,127					1,13,52,48,127	1,52,09,69,000
Total 104 Teachers and Other Services:						1,13,52,48,127					1,13,52,48,127	1,52,09,69,000
911	00	00	00			- 66,418					- 66,418	
Total 0 NULL:						- 66,418					- 66,418	
Total 0 NULL:						- 66,418					- 66,418	
Total 0 NULL:						- 66,418					- 66,418	
Total 911 Deduct Recoveries of Overpayments:						- 66,418					- 66,418	
Total 2 Secondary Education:						1,23,01,46,882					1,23,01,46,882	1,63,82,06,000
03	103	71	71	01		92,24,192					92,24,192	1,89,79,000
Total 1 :						92,24,192					92,24,192	1,89,79,000
			02			26,97,335					26,97,335	60,07,000
Total 2 :						26,97,335					26,97,335	60,07,000
			13			38,580					38,580	2,07,000
Total 13 :						38,580					38,580	2,07,000
Total 71 Establishment of B.Ed. College at Soreng:						1,19,60,107					1,19,60,107	2,51,93,000
Total 71 B.Ed College:						1,19,60,107					1,19,60,107	2,51,93,000
72	00	01				2,94,41,998					2,94,41,998	2,43,20,000
Total 1 NULL:						2,94,41,998					2,94,41,998	2,43,20,000
			02			1,81,64,995					1,81,64,995	1,82,16,000
Total 2 NULL:						1,81,64,995					1,81,64,995	1,82,16,000
			11			83,000					83,000	83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 7 Education Parameter : 1 Voted												
2202	03	103	72	00								
						Total 11 NULL:	83,000				83,000	83,000
					13		1,24,000				1,24,000	1,24,000
						Total 13 NULL:	1,24,000				1,24,000	1,24,000
					50		41,950				41,950	42,000
						Total 50 NULL:	41,950				41,950	42,000
						Total 0 NULL:	4,78,55,943				4,78,55,943	4,27,85,000
						Total 72 Establishment of College at Gyalshing:	4,78,55,943				4,78,55,943	4,27,85,000
	74	00	01				83,02,021				83,02,021	1,59,21,000
						Total 1 NULL:	83,02,021				83,02,021	1,59,21,000
					02		46,11,883				46,11,883	93,37,000
						Total 2 NULL:	46,11,883				46,11,883	93,37,000
					13		8,594				8,594	83,000
						Total 13 NULL:	8,594				8,594	83,000
						Total 0 NULL:	1,29,22,498				1,29,22,498	2,53,41,000
						Total 74 Establishment of Science College at Chakung:	1,29,22,498				1,29,22,498	2,53,41,000
	75	00	01				19,67,894				19,67,894	42,90,000
						Total 1 NULL:	19,67,894				19,67,894	42,90,000
					02		80,51,091				80,51,091	80,59,000
						Total 2 NULL:	80,51,091				80,51,091	80,59,000
					13		82,935				82,935	83,000
						Total 13 NULL:	82,935				82,935	83,000
						Total 0 NULL:	1,01,01,920				1,01,01,920	1,24,32,000
						Total 75 Establishment of Vocational College at Dentam:	1,01,01,920				1,01,01,920	1,24,32,000
						Total 103 Government Colleges and Institutes:	8,28,40,468				8,28,40,468	10,57,51,000
						Total 3 University and Higher Education:	8,28,40,468				8,28,40,468	10,57,51,000
						Total 2202 General Education:	12,88,05,00,412		8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	59,71,831					59,71,831	1,42,22,71,000
Total 1 :						59,71,831					59,71,831	1,42,22,71,000
Total 45 East District:						59,71,831					59,71,831	1,42,22,71,000
			47	01		38,92,53,443			5,00,000	5,00,000	38,97,53,443	43,26,10,000
Total 1 :						38,92,53,443			5,00,000	5,00,000	38,97,53,443	43,26,10,000
				02		4,72,31,352					4,72,31,352	4,77,70,000
Total 2 :						4,72,31,352					4,72,31,352	4,77,70,000
Total 47 North District:						43,64,84,795			5,00,000	5,00,000	43,69,84,795	48,03,80,000
Total 63 Junior High Schools:						44,24,56,626			5,00,000	5,00,000	44,29,56,626	1,90,26,51,000
Total 101 Government Primary Schools:						44,24,56,626			5,00,000	5,00,000	44,29,56,626	1,90,26,51,000
Total 1 Elementary Education:						44,24,56,626			5,00,000	5,00,000	44,29,56,626	1,90,26,51,000
02	001	58	47	01		4,09,71,324					4,09,71,324	4,09,71,000
Total 1 :						4,09,71,324					4,09,71,324	4,09,71,000
				02		29,55,250			2,40,725	2,40,725	31,95,975	35,72,000
Total 2 :						29,55,250			2,40,725	2,40,725	31,95,975	35,72,000
				11		1,28,999					1,28,999	1,29,000
Total 11 :						1,28,999					1,28,999	1,29,000
				13		4,13,005					4,13,005	4,13,000
Total 13 :						4,13,005					4,13,005	4,13,000
				51		1,51,890					1,51,890	1,52,000
Total 51 :						1,51,890					1,51,890	1,52,000
Total 47 North District:						4,46,20,468			2,40,725	2,40,725	4,48,61,193	4,52,37,000
Total 58 Directorate of Education:						4,46,20,468			2,40,725	2,40,725	4,48,61,193	4,52,37,000
Total 1 Direction and Administration:						4,46,20,468			2,40,725	2,40,725	4,48,61,193	4,52,37,000
104	64	47	01			30,33,94,014			5,00,000	5,00,000	30,28,94,014	31,51,17,000
Total 1 :						30,33,94,014			5,00,000	5,00,000	30,28,94,014	31,51,17,000
				02		8,68,78,151			2,40,725	2,40,725	8,66,37,426	8,67,51,000
Total 2 :						8,68,78,151			2,40,725	2,40,725	8,66,37,426	8,67,51,000
				11		1,73,992					1,73,992	1,74,000
Total 11 :						1,73,992					1,73,992	1,74,000
Total 47 North District:						39,04,46,157			7,40,725	7,40,725	38,97,05,432	40,20,42,000
Total 64 High and Higher Secondary School:						39,04,46,157			7,40,725	7,40,725	38,97,05,432	40,20,42,000
Total 104 Teachers and Other Services:						39,04,46,157			7,40,725	7,40,725	38,97,05,432	40,20,42,000
Total 2 Secondary Education:						43,50,66,625			5,00,000	5,00,000	43,45,66,625	44,72,79,000
Total 2202 General Education:						12,88,05,00,412			8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>														
<b>Grant : 7 Education</b>														
<b>Parameter : 1 Voted</b>														
2202	00	911	00	00	00	-	2,95,331				-	2,95,331		
					<b>Total 0 NULL:</b>	-	2,95,331				-	2,95,331		
					<b>Total 0 NULL:</b>	-	2,95,331				-	2,95,331		
					<b>Total 0 NULL:</b>	-	2,95,331				-	2,95,331		
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,95,331				-	2,95,331		
					<b>Total 0 NULL:</b>	-	2,95,331				-	2,95,331		
01	101	63	45	01		70,86,868			-	5,98,500	-	5,98,500	64,88,368	1,42,22,71,000
					<b>Total 1 :</b>	70,86,868			-	5,98,500	-	5,98,500	64,88,368	1,42,22,71,000
				02		-	30,000				-	30,000	13,33,80,000	
					<b>Total 2 :</b>	-	30,000				-	30,000	13,33,80,000	
					<b>Total 45 East District:</b>	70,56,868			-	5,98,500	-	5,98,500	64,58,368	1,55,56,51,000
			48	01		96,59,10,829			-	6,94,907	-	6,94,907	96,52,15,922	1,07,17,23,000
					<b>Total 1 :</b>	96,59,10,829			-	6,94,907	-	6,94,907	96,52,15,922	1,07,17,23,000
				02		17,49,60,746				12,99,145		12,99,145	17,62,59,891	19,33,44,000
					<b>Total 2 :</b>	17,49,60,746				12,99,145		12,99,145	17,62,59,891	19,33,44,000
					<b>Total 48 South District:</b>	1,14,08,71,575				6,04,238		6,04,238	1,14,14,75,813	1,26,50,67,000
					<b>Total 63 Junior High Schools:</b>	1,14,79,28,443				5,738		5,738	1,14,79,34,181	2,82,07,18,000
					<b>Total 101 Government Primary Schools:</b>	1,14,79,28,443				5,738		5,738	1,14,79,34,181	2,82,07,18,000
107	66	00	01			1,29,70,414						1,29,70,414	4,98,61,000	
					<b>Total 1 NULL:</b>	1,29,70,414						1,29,70,414	4,98,61,000	
				02		4,68,000						4,68,000	27,01,000	
					<b>Total 2 NULL:</b>	4,68,000						4,68,000	27,01,000	
					<b>Total 0 NULL:</b>	1,34,38,414						1,34,38,414	5,25,62,000	
					<b>Total 66 Teacher's Training Institute:</b>	1,34,38,414						1,34,38,414	5,25,62,000	
					<b>Total 107 Teachers Training:</b>	1,34,38,414						1,34,38,414	5,25,62,000	
					<b>Total 1 Elementary Education:</b>	1,16,13,66,857				5,738		5,738	1,16,13,72,595	2,87,32,80,000
02	001	58	48	01		11,46,64,030				39,712		39,712	11,47,03,742	11,47,05,000
					<b>Total 1 :</b>	11,46,64,030				39,712		39,712	11,47,03,742	11,47,05,000
				02		88,26,737						88,26,737	88,28,000	
					<b>Total 2 :</b>	88,26,737						88,26,737	88,28,000	
				11		1,64,923						1,64,923	1,65,000	
					<b>Total 11 :</b>	1,64,923						1,64,923	1,65,000	
				13		6,51,995						6,51,995	6,52,000	
					<b>Total 13 :</b>	6,51,995						6,51,995	6,52,000	
				51		2,62,933						2,62,933	2,63,000	
					<b>Total 51 :</b>	2,62,933						2,62,933	2,63,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 7 Education</b>													
<b>Parameter : 1 Voted</b>													
2202	02	001	58	48	<b>Total 48 South District:</b>		12,45,70,618	39,712	39,712	12,46,10,330	12,46,13,000		
					<b>Total 58 Directorate of Education:</b>		12,45,70,618	39,712	39,712	12,46,10,330	12,46,13,000		
					<b>Total 1 Direction and Administration:</b>		12,45,70,618	39,712	39,712	12,46,10,330	12,46,13,000		
	104	64	48	01			1,07,67,12,456	-	39,712	-	39,712	1,07,66,72,744	1,15,10,72,000
					<b>Total 1 :</b>		1,07,67,12,456	-	39,712	-	39,712	1,07,66,72,744	1,15,10,72,000
				02			20,82,31,141				20,82,31,141	20,83,07,000	
					<b>Total 2 :</b>		20,82,31,141				20,82,31,141	20,83,07,000	
				11			2,47,940				2,47,940	2,48,000	
					<b>Total 11 :</b>		2,47,940				2,47,940	2,48,000	
					<b>Total 48 South District:</b>		1,28,51,91,537	-	39,712	-	39,712	1,28,51,51,825	1,35,96,27,000
					<b>Total 64 High and Higher Secondary School:</b>		1,28,51,91,537	-	39,712	-	39,712	1,28,51,51,825	1,35,96,27,000
					<b>Total 104 Teachers and Other Services:</b>		1,28,51,91,537	-	39,712	-	39,712	1,28,51,51,825	1,35,96,27,000
	911	00	00	00			- 4,18,779				- 4,18,779		
					<b>Total 0 NULL:</b>		- 4,18,779				- 4,18,779		
					<b>Total 0 NULL:</b>		- 4,18,779				- 4,18,779		
					<b>Total 0 NULL:</b>		- 4,18,779				- 4,18,779		
					<b>Total 911 Deduct Recoveries of Overpayments:</b>		- 4,18,779				- 4,18,779		
					<b>Total 2 Secondary Education:</b>		1,40,93,43,376				1,40,93,43,376	1,48,42,40,000	
	03	103	68	00	01		7,90,12,970				7,90,12,970	7,90,13,000	
					<b>Total 1 NULL:</b>		7,90,12,970				7,90,12,970	7,90,13,000	
				02			2,44,50,260				2,44,50,260	2,44,53,000	
					<b>Total 2 NULL:</b>		2,44,50,260				2,44,50,260	2,44,53,000	
				11			83,005				83,005	83,000	
					<b>Total 11 NULL:</b>		83,005				83,005	83,000	
				13			1,64,996				1,64,996	1,65,000	
					<b>Total 13 NULL:</b>		1,64,996				1,64,996	1,65,000	
					<b>Total 0 NULL:</b>		10,37,11,231				10,37,11,231	10,37,14,000	
					<b>Total 68 New Degree College, Namchi:</b>		10,37,11,231				10,37,11,231	10,37,14,000	
					<b>Total 103 Government Colleges and Institutes:</b>		10,37,11,231				10,37,11,231	10,37,14,000	
					<b>Total 3 University and Higher Education:</b>		10,37,11,231				10,37,11,231	10,37,14,000	
	80	001	60	00	01		28,41,716				28,41,716	30,15,22,000	
					<b>Total 1 NULL:</b>		28,41,716				28,41,716	30,15,22,000	
				11			1,00,000				1,00,000	11,78,000	
					<b>Total 11 NULL:</b>		1,00,000				1,00,000	11,78,000	
					<b>Total 0 NULL:</b>		29,41,716				29,41,716	30,27,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	<b>Total 60 Establishment:</b>		<b>29,41,716</b>					<b>29,41,716</b>	<b>30,27,00,000</b>
				<b>Total 1 Direction and Administration:</b>		<b>29,41,716</b>					<b>29,41,716</b>	<b>30,27,00,000</b>
				<b>Total 80 General:</b>		<b>29,41,716</b>					<b>29,41,716</b>	<b>30,27,00,000</b>
				<b>Total 2202 General Education:</b>		<b>12,88,05,00,412</b>			<b>8,63,663</b>	<b>8,63,663</b>	<b>12,88,13,64,075</b>	<b>31,02,20,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	45	01	22,29,05,253					22,29,05,253	1,42,22,71,000
					<b>Total 1 :</b>	<b>22,29,05,253</b>					<b>22,29,05,253</b>	<b>1,42,22,71,000</b>
					02	2,99,88,857					2,99,88,857	13,33,80,000
					<b>Total 2 :</b>	<b>2,99,88,857</b>					<b>2,99,88,857</b>	<b>13,33,80,000</b>
					<b>Total 45 East District:</b>	<b>25,28,94,110</b>					<b>25,28,94,110</b>	<b>1,55,56,51,000</b>
					<b>Total 63 Junior High Schools:</b>	<b>25,28,94,110</b>					<b>25,28,94,110</b>	<b>1,55,56,51,000</b>
					<b>Total 101 Government Primary Schools:</b>	<b>25,28,94,110</b>					<b>25,28,94,110</b>	<b>1,55,56,51,000</b>
					<b>Total 1 Elementary Education:</b>	<b>25,28,94,110</b>					<b>25,28,94,110</b>	<b>1,55,56,51,000</b>
02	001	58	45	01		1,19,40,108					1,19,40,108	16,99,42,000
					<b>Total 1 :</b>	<b>1,19,40,108</b>					<b>1,19,40,108</b>	<b>16,99,42,000</b>
					02	4,42,640					4,42,640	93,24,000
					<b>Total 2 :</b>	<b>4,42,640</b>					<b>4,42,640</b>	<b>93,24,000</b>
					<b>Total 45 East District:</b>	<b>1,23,82,748</b>					<b>1,23,82,748</b>	<b>17,92,66,000</b>
				49	01	49,98,774					49,98,774	50,00,000
					<b>Total 1 :</b>	<b>49,98,774</b>					<b>49,98,774</b>	<b>50,00,000</b>
					02	8,81,725					8,81,725	10,00,000
					<b>Total 2 :</b>	<b>8,81,725</b>					<b>8,81,725</b>	<b>10,00,000</b>
					<b>Total 49 Pakyong District:</b>	<b>58,80,499</b>					<b>58,80,499</b>	<b>60,00,000</b>
					<b>Total 58 Directorate of Education:</b>	<b>1,82,63,247</b>					<b>1,82,63,247</b>	<b>18,52,66,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,82,63,247</b>					<b>1,82,63,247</b>	<b>18,52,66,000</b>
104	64	45	01			30,88,30,731			-	10,500	-	10,500
					<b>Total 1 :</b>	<b>30,88,30,731</b>			-	<b>10,500</b>	-	<b>10,500</b>
					02	6,03,35,917				10,500		10,500
					<b>Total 2 :</b>	<b>6,03,35,917</b>				<b>10,500</b>		<b>10,500</b>
					<b>Total 45 East District:</b>	<b>36,91,66,648</b>					<b>36,91,66,648</b>	<b>2,81,34,86,000</b>
					<b>Total 64 High and Higher Secondary School:</b>	<b>36,91,66,648</b>					<b>36,91,66,648</b>	<b>2,81,34,86,000</b>
					<b>Total 104 Teachers and Other Services:</b>	<b>36,91,66,648</b>					<b>36,91,66,648</b>	<b>2,81,34,86,000</b>
					<b>Total 2 Secondary Education:</b>	<b>38,74,29,895</b>					<b>38,74,29,895</b>	<b>2,99,87,52,000</b>
03	103	70	00	01		76,01,969					76,01,969	4,60,94,000
					<b>Total 1 NULL:</b>	<b>76,01,969</b>					<b>76,01,969</b>	<b>4,60,94,000</b>
					02	23,06,486					23,06,486	1,33,22,000
					<b>Total 2 NULL:</b>	<b>23,06,486</b>					<b>23,06,486</b>	<b>1,33,22,000</b>
					11	9,575					9,575	66,000
					<b>Total 11 NULL:</b>	<b>9,575</b>					<b>9,575</b>	<b>66,000</b>
					13	57,364					57,364	1,23,000
					<b>Total 13 NULL:</b>	<b>57,364</b>					<b>57,364</b>	<b>1,23,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 7 Education Parameter : 1 Voted												
2202	03	103	70	00	50	82,675					82,675	83,000
Total 50 NULL:						82,675					82,675	83,000
Total 0 NULL:						1,00,58,069					1,00,58,069	5,96,88,000
Total 70 Art College at Rhenock:						1,00,58,069					1,00,58,069	5,96,88,000
Total 103 Government Colleges and Institutes:						1,00,58,069					1,00,58,069	5,96,88,000
Total 3 University and Higher Education:						1,00,58,069					1,00,58,069	5,96,88,000
Total 2202 General Education:						12,88,05,00,412			8,63,663	8,63,663	12,88,13,64,075	31,02,20,32,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	01	101	63	46	01	15,71,27,772					15,71,27,772	86,14,15,000
<b>Total 1 :</b>						15,71,27,772					15,71,27,772	86,14,15,000
					02	3,53,80,783					3,53,80,783	14,87,88,000
<b>Total 2 :</b>						3,53,80,783					3,53,80,783	14,87,88,000
<b>Total 46 West District:</b>						19,25,08,555					19,25,08,555	1,01,02,03,000
<b>Total 63 Junior High Schools:</b>						19,25,08,555					19,25,08,555	1,01,02,03,000
<b>Total 101 Government Primary Schools:</b>						19,25,08,555					19,25,08,555	1,01,02,03,000
<b>Total 1 Elementary Education:</b>						19,25,08,555					19,25,08,555	1,01,02,03,000
02	001	58	50		01	1,50,00,097					1,50,00,097	50,00,000
<b>Total 1 :</b>						1,50,00,097					1,50,00,097	50,00,000
					02	22,74,938					22,74,938	27,75,000
<b>Total 2 :</b>						22,74,938					22,74,938	27,75,000
<b>Total 50 Soreng District:</b>						1,72,75,035					1,72,75,035	77,75,000
<b>Total 58 Directorate of Education:</b>						1,72,75,035					1,72,75,035	77,75,000
<b>Total 1 Direction and Administration:</b>						1,72,75,035					1,72,75,035	77,75,000
104	64	46			01	23,82,05,973					23,82,05,973	1,21,17,73,000
<b>Total 1 :</b>						23,82,05,973					23,82,05,973	1,21,17,73,000
					02	7,48,42,186					7,48,42,186	30,89,48,000
<b>Total 2 :</b>						7,48,42,186					7,48,42,186	30,89,48,000
<b>Total 46 West District:</b>						31,30,48,159					31,30,48,159	1,52,07,21,000
<b>Total 64 High and Higher Secondary School:</b>						31,30,48,159					31,30,48,159	1,52,07,21,000
<b>Total 104 Teachers and Other Services:</b>						31,30,48,159					31,30,48,159	1,52,07,21,000
<b>Total 2 Secondary Education:</b>						33,03,23,194					33,03,23,194	1,52,84,96,000
03	103	71	71		01	97,54,133					97,54,133	1,89,79,000
<b>Total 1 :</b>						97,54,133					97,54,133	1,89,79,000
					02	33,05,307					33,05,307	60,07,000
<b>Total 2 :</b>						33,05,307					33,05,307	60,07,000
					11	66,000					66,000	66,000
<b>Total 11 :</b>						66,000					66,000	66,000
					13	1,68,396					1,68,396	2,07,000
<b>Total 13 :</b>						1,68,396					1,68,396	2,07,000
					50	1,64,952					1,64,952	1,65,000
<b>Total 50 :</b>						1,64,952					1,64,952	1,65,000
<b>Total 71 Establishment of B.Ed. College at Soreng:</b>						1,34,58,788					1,34,58,788	2,54,24,000
<b>Total 71 B.Ed College:</b>						1,34,58,788					1,34,58,788	2,54,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2202	03	103	74	00	01	76,17,005					76,17,005	1,59,21,000
<b>Total 1 NULL:</b>						<b>76,17,005</b>					<b>76,17,005</b>	<b>1,59,21,000</b>
				02		44,63,104					44,63,104	93,37,000
<b>Total 2 NULL:</b>						<b>44,63,104</b>					<b>44,63,104</b>	<b>93,37,000</b>
				13		74,446					74,446	83,000
<b>Total 13 NULL:</b>						<b>74,446</b>					<b>74,446</b>	<b>83,000</b>
<b>Total 0 NULL:</b>						<b>1,21,54,555</b>					<b>1,21,54,555</b>	<b>2,53,41,000</b>
<b>Total 74 Establishment of Science College at Chakung:</b>						<b>1,21,54,555</b>					<b>1,21,54,555</b>	<b>2,53,41,000</b>
<b>Total 103 Government Colleges and Institutes:</b>						<b>2,56,13,343</b>					<b>2,56,13,343</b>	<b>5,07,65,000</b>
<b>Total 3 University and Higher Education:</b>						<b>2,56,13,343</b>					<b>2,56,13,343</b>	<b>5,07,65,000</b>
80	001	60	00	01		3,04,000					3,04,000	30,15,22,000
<b>Total 1 NULL:</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>30,15,22,000</b>
<b>Total 0 NULL:</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>30,15,22,000</b>
<b>Total 60 Establishment:</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>30,15,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>30,15,22,000</b>
<b>Total 80 General:</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>30,15,22,000</b>
<b>Total 2202 General Education:</b>						<b>12,88,05,00,412</b>			<b>8,63,663</b>	<b>8,63,663</b>	<b>12,88,13,64,075</b>	<b>31,02,20,32,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2203	00	001	60	00	01	1,51,92,353					1,51,92,353	1,90,13,000
<b>Total 1 NULL:</b>						<b>1,51,92,353</b>					<b>1,51,92,353</b>	<b>1,90,13,000</b>
02						21,27,765					21,27,765	21,28,000
<b>Total 2 NULL:</b>						<b>21,27,765</b>					<b>21,27,765</b>	<b>21,28,000</b>
13						3,29,401					3,29,401	3,30,000
<b>Total 13 NULL:</b>						<b>3,29,401</b>					<b>3,29,401</b>	<b>3,30,000</b>
31						20,00,00,000					20,00,00,000	20,00,00,000
<b>Total 31 NULL:</b>						<b>20,00,00,000</b>					<b>20,00,00,000</b>	<b>20,00,00,000</b>
50						11,09,423					11,09,423	11,24,000
<b>Total 50 NULL:</b>						<b>11,09,423</b>					<b>11,09,423</b>	<b>11,24,000</b>
51						6,006					6,006	42,000
<b>Total 51 NULL:</b>						<b>6,006</b>					<b>6,006</b>	<b>42,000</b>
76						4,50,00,000					4,50,00,000	4,50,00,000
<b>Total 76 NULL:</b>						<b>4,50,00,000</b>					<b>4,50,00,000</b>	<b>4,50,00,000</b>
<b>Total 0 NULL:</b>						<b>26,37,64,948</b>					<b>26,37,64,948</b>	<b>26,76,37,000</b>
<b>Total 60 Establishment:</b>						<b>26,37,64,948</b>					<b>26,37,64,948</b>	<b>26,76,37,000</b>
<b>Total 1 Direction and Administration:</b>						<b>26,37,64,948</b>					<b>26,37,64,948</b>	<b>26,76,37,000</b>
<b>Total 0 NULL:</b>						<b>26,37,64,948</b>					<b>26,37,64,948</b>	<b>26,76,37,000</b>
<b>Total 2203 Technical Education:</b>						<b>26,37,64,948</b>					<b>26,37,64,948</b>	<b>26,76,37,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 7 Education</b>												
<b>Parameter : 1 Voted</b>												
2204	00	102	61	00	01	1,42,70,030					1,42,70,030	1,75,14,000
					<b>Total 1 NULL:</b>	1,42,70,030					1,42,70,030	1,75,14,000
					02	32,90,378					32,90,378	33,03,000
					<b>Total 2 NULL:</b>	32,90,378					32,90,378	33,03,000
					13	9,96,699					9,96,699	10,00,000
					<b>Total 13 NULL:</b>	9,96,699					9,96,699	10,00,000
					50	6,00,000					6,00,000	6,00,000
					<b>Total 50 NULL:</b>	6,00,000					6,00,000	6,00,000
					<b>Total 0 NULL:</b>	1,91,57,107					1,91,57,107	2,24,17,000
					<b>Total 61 National Cadet Corps.:</b>	1,91,57,107					1,91,57,107	2,24,17,000
					<b>Total 102 Youth Welfare Programme for Students:</b>	1,91,57,107					1,91,57,107	2,24,17,000
					<b>Total 0 NULL:</b>	1,91,57,107					1,91,57,107	2,24,17,000
					<b>Total 2204 Sports and Youth Services:</b>	26,69,84,156					26,69,84,156	33,30,92,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	44	01	11,35,85,258					11,35,85,258	12,26,07,000
					<b>Total 1 :</b>	11,35,85,258					11,35,85,258	12,26,07,000
					02	1,48,71,236					1,48,71,236	1,49,26,000
					<b>Total 2 :</b>	1,48,71,236					1,48,71,236	1,49,26,000
					11	1,99,823					1,99,823	2,00,000
					<b>Total 11 :</b>	1,99,823					1,99,823	2,00,000
					13	27,81,212					27,81,212	27,82,000
					<b>Total 13 :</b>	27,81,212					27,81,212	27,82,000
					50	18,51,754					18,51,754	18,98,000
					<b>Total 50 :</b>	18,51,754					18,51,754	18,98,000
					70	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 70 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					71	6,00,000					6,00,000	6,00,000
					<b>Total 71 :</b>	6,00,000					6,00,000	6,00,000
					<b>Total 44 Head Office Establishment:</b>	14,38,89,283					14,38,89,283	15,30,13,000
				47	01	80,88,288					80,88,288	1,03,61,000
					<b>Total 1 :</b>	80,88,288					80,88,288	1,03,61,000
					02	7,92,000					7,92,000	7,92,000
					<b>Total 2 :</b>	7,92,000					7,92,000	7,92,000
					11	99,950					99,950	1,00,000
					<b>Total 11 :</b>	99,950					99,950	1,00,000
					13	2,99,847					2,99,847	3,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
2204	00	001	60	47								
						<b>Total 13 :</b>	<b>2,99,847</b>				<b>2,99,847</b>	<b>3,00,000</b>
						<b>Total 47 Mangan District:</b>	<b>92,80,085</b>				<b>92,80,085</b>	<b>1,15,53,000</b>
			49	01			<b>95,07,553</b>				<b>95,07,553</b>	<b>1,38,71,000</b>
						<b>Total 1 :</b>	<b>95,07,553</b>				<b>95,07,553</b>	<b>1,38,71,000</b>
					02		<b>4,76,250</b>				<b>4,76,250</b>	<b>4,26,000</b>
						<b>Total 2 :</b>	<b>4,76,250</b>				<b>4,76,250</b>	<b>4,26,000</b>
					11		<b>99,350</b>				<b>99,350</b>	<b>1,00,000</b>
						<b>Total 11 :</b>	<b>99,350</b>				<b>99,350</b>	<b>1,00,000</b>
					13		<b>2,97,403</b>				<b>2,97,403</b>	<b>3,00,000</b>
						<b>Total 13 :</b>	<b>2,97,403</b>				<b>2,97,403</b>	<b>3,00,000</b>
						<b>Total 49 Pakyong District:</b>	<b>1,03,80,556</b>				<b>1,03,80,556</b>	<b>1,46,97,000</b>
						<b>Total 60 Establishment:</b>	<b>16,35,49,924</b>				<b>16,35,49,924</b>	<b>17,92,63,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>16,35,49,924</b>				<b>16,35,49,924</b>	<b>17,92,63,000</b>
103	64	00	31				<b>70,00,000</b>				<b>70,00,000</b>	<b>70,00,000</b>
						<b>Total 31 NULL:</b>	<b>70,00,000</b>				<b>70,00,000</b>	<b>70,00,000</b>
					71		<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 71 NULL:</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
					72		<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
						<b>Total 72 NULL:</b>	<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,35,00,000</b>				<b>1,35,00,000</b>	<b>1,35,00,000</b>
						<b>Total 64 Assistance and Incentives:</b>	<b>1,35,00,000</b>				<b>1,35,00,000</b>	<b>1,35,00,000</b>
						<b>Total 103 Youth Welfare Programmes for Non-Students:</b>	<b>1,35,00,000</b>				<b>1,35,00,000</b>	<b>1,35,00,000</b>
104	65	00	72				<b>99,13,757</b>				<b>99,13,757</b>	<b>1,00,00,000</b>
						<b>Total 72 NULL:</b>	<b>99,13,757</b>				<b>99,13,757</b>	<b>1,00,00,000</b>
					73							<b>1,000</b>
						<b>Total 73 NULL:</b>						<b>1,000</b>
					76		<b>29,99,102</b>				<b>29,99,102</b>	<b>30,00,000</b>
						<b>Total 76 NULL:</b>	<b>29,99,102</b>				<b>29,99,102</b>	<b>30,00,000</b>
						<b>Total 0 NULL:</b>	<b>1,29,12,859</b>				<b>1,29,12,859</b>	<b>1,30,01,000</b>
						<b>Total 65 Development Activities:</b>	<b>1,29,12,859</b>				<b>1,29,12,859</b>	<b>1,30,01,000</b>
67	00	31					<b>32,86,200</b>				<b>32,86,200</b>	<b>50,00,000</b>
						<b>Total 31 NULL:</b>	<b>32,86,200</b>				<b>32,86,200</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>32,86,200</b>				<b>32,86,200</b>	<b>50,00,000</b>
						<b>Total 67 Soreng Girls Sports Academy:</b>	<b>32,86,200</b>				<b>32,86,200</b>	<b>50,00,000</b>
68	00	31					<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 39 Sports And Youth Affairs Parameter : 1 Voted -----												
2204	00	104	68	00								
					<b>Total 31 NULL:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 68 Khelo India Sports Centre of Excellence:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 104 Sports and Games:</b>	<b>2,11,99,059</b>					<b>2,11,99,059</b>	<b>2,30,01,000</b>
					<b>Total 0 NULL:</b>	<b>19,82,48,983</b>					<b>19,82,48,983</b>	<b>21,57,64,000</b>
					<b>Total 2204 Sports and Youth Services:</b>	<b>26,69,84,156</b>					<b>26,69,84,156</b>	<b>33,30,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 39 Sports And Youth Affairs Parameter : 1 Voted -----												
2204	00	001	60	46	01				11,14,682	11,14,682	11,14,682	1,44,24,000
<b>Total 1 :</b>									<b>11,14,682</b>	<b>11,14,682</b>	<b>11,14,682</b>	<b>1,44,24,000</b>
<b>Total 46 Gyalshing District:</b>									<b>11,14,682</b>	<b>11,14,682</b>	<b>11,14,682</b>	<b>1,44,24,000</b>
<b>Total 60 Establishment:</b>									<b>11,14,682</b>	<b>11,14,682</b>	<b>11,14,682</b>	<b>1,44,24,000</b>
<b>Total 1 Direction and Administration:</b>									<b>11,14,682</b>	<b>11,14,682</b>	<b>11,14,682</b>	<b>1,44,24,000</b>
<b>Total 0 NULL:</b>									<b>11,14,682</b>	<b>11,14,682</b>	<b>11,14,682</b>	<b>1,44,24,000</b>
<b>Total 2204 Sports and Youth Services:</b>						<b>26,69,84,156</b>					<b>26,69,84,156</b>	<b>33,30,92,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	29,87,069			-	29,87,069	-	29,87,069
					<b>Total 1 :</b>	<b>29,87,069</b>			-	<b>29,87,069</b>	-	<b>29,87,069</b>
					<b>Total 43 South/West District:</b>	<b>29,87,069</b>			-	<b>29,87,069</b>	-	<b>29,87,069</b>
				46	01	1,17,22,820				15,84,178	1,33,06,998	1,44,24,000
					<b>Total 1 :</b>	<b>1,17,22,820</b>				<b>15,84,178</b>	<b>1,33,06,998</b>	<b>1,44,24,000</b>
					02	7,58,614					7,58,614	8,93,000
					<b>Total 2 :</b>	<b>7,58,614</b>					<b>7,58,614</b>	<b>8,93,000</b>
					11	84,380					84,380	85,000
					<b>Total 11 :</b>	<b>84,380</b>					<b>84,380</b>	<b>85,000</b>
					13	1,49,397					1,49,397	1,50,000
					<b>Total 13 :</b>	<b>1,49,397</b>					<b>1,49,397</b>	<b>1,50,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>1,27,15,211</b>				<b>15,84,178</b>	<b>1,42,99,389</b>	<b>1,55,52,000</b>
				47	01					3,36,898	3,36,898	1,03,61,000
					<b>Total 1 :</b>					<b>3,36,898</b>	<b>3,36,898</b>	<b>1,03,61,000</b>
					<b>Total 47 Mangan District:</b>					<b>3,36,898</b>	<b>3,36,898</b>	<b>1,03,61,000</b>
				48	01	2,02,74,092					2,02,74,092	2,03,54,000
					<b>Total 1 :</b>	<b>2,02,74,092</b>					<b>2,02,74,092</b>	<b>2,03,54,000</b>
					02	24,01,368			-	36,000	-	23,65,368
					<b>Total 2 :</b>	<b>24,01,368</b>			-	<b>36,000</b>	-	<b>23,65,368</b>
					11	84,475					84,475	85,000
					<b>Total 11 :</b>	<b>84,475</b>					<b>84,475</b>	<b>85,000</b>
					13	1,44,948					1,44,948	1,50,000
					<b>Total 13 :</b>	<b>1,44,948</b>					<b>1,44,948</b>	<b>1,50,000</b>
					<b>Total 48 Namchi District:</b>	<b>2,29,04,883</b>			-	<b>36,000</b>	-	<b>2,28,68,883</b>
				49	01					10,65,993	10,65,993	1,38,71,000
					<b>Total 1 :</b>					<b>10,65,993</b>	<b>10,65,993</b>	<b>1,38,71,000</b>
					<b>Total 49 Pakyong District:</b>					<b>10,65,993</b>	<b>10,65,993</b>	<b>1,38,71,000</b>
				50	01	51,86,856					51,86,856	45,52,000
					<b>Total 1 :</b>	<b>51,86,856</b>					<b>51,86,856</b>	<b>45,52,000</b>
					02	15,04,370					15,04,370	15,31,000
					<b>Total 2 :</b>	<b>15,04,370</b>					<b>15,04,370</b>	<b>15,31,000</b>
					11	84,500					84,500	85,000
					<b>Total 11 :</b>	<b>84,500</b>					<b>84,500</b>	<b>85,000</b>
					13	1,49,569					1,49,569	1,50,000
					<b>Total 13 :</b>	<b>1,49,569</b>					<b>1,49,569</b>	<b>1,50,000</b>
					<b>Total 50 Soreng District:</b>	<b>69,25,295</b>					<b>69,25,295</b>	<b>63,18,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	Total 60 Establishment:		4,55,32,458		-	36,000	- 36,000	4,54,96,458	6,91,04,000
				Total 1 Direction and Administration:		4,55,32,458		-	36,000	- 36,000	4,54,96,458	6,91,04,000
	104	66	00	34		37,45,695					37,45,695	50,00,000
				Total 34 NULL:		37,45,695					37,45,695	50,00,000
				50		2,99,913					2,99,913	3,00,000
				Total 50 NULL:		2,99,913					2,99,913	3,00,000
				Total 0 NULL:		40,45,608					40,45,608	53,00,000
				Total 66 Sports Hostel, Namchi:		40,45,608					40,45,608	53,00,000
				Total 104 Sports and Games:		40,45,608					40,45,608	53,00,000
				Total 0 NULL:		4,95,78,066		-	36,000	- 36,000	4,95,42,066	7,44,04,000
				Total 2204 Sports and Youth Services:		26,69,84,156					26,69,84,156	33,30,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 39 Sports And Youth Affairs Parameter : 1 Voted													
2204	00	001	60	50	01				-	11,14,682	-	11,14,682	45,52,000
<b>Total 1 :</b>									-	11,14,682	-	11,14,682	45,52,000
					02					36,000		36,000	15,31,000
<b>Total 2 :</b>										36,000		36,000	15,31,000
<b>Total 50 Soreng District:</b>									-	10,78,682	-	10,78,682	60,83,000
<b>Total 60 Establishment:</b>									-	10,78,682	-	10,78,682	60,83,000
<b>Total 1 Direction and Administration:</b>									-	10,78,682	-	10,78,682	60,83,000
<b>Total 0 NULL:</b>									-	10,78,682	-	10,78,682	60,83,000
<b>Total 2204 Sports and Youth Services:</b>						26,69,84,156					26,69,84,156	33,30,92,000	

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2205	00	001	00	44	01	5,38,89,898					5,38,89,898	5,39,02,000
					<b>Total 1 :</b>	5,38,89,898					5,38,89,898	5,39,02,000
					11	6,00,000					6,00,000	6,00,000
					<b>Total 11 :</b>	6,00,000					6,00,000	6,00,000
					13	25,19,977					25,19,977	25,20,000
					<b>Total 13 :</b>	25,19,977					25,19,977	25,20,000
					51	83,76,931					83,76,931	84,00,000
					<b>Total 51 :</b>	83,76,931					83,76,931	84,00,000
					<b>Total 44 Head Office Establishment:</b>	6,53,86,806					6,53,86,806	6,54,22,000
					<b>Total 0 NULL:</b>	6,53,86,806					6,53,86,806	6,54,22,000
					<b>Total 1 Direction and Administration:</b>	6,53,86,806					6,53,86,806	6,54,22,000
102	60	00	00		01	3,65,26,091					3,65,26,091	3,66,80,000
					<b>Total 1 NULL:</b>	3,65,26,091					3,65,26,091	3,66,80,000
					02	2,59,91,352					2,59,91,352	2,57,22,000
					<b>Total 2 NULL:</b>	2,59,91,352					2,59,91,352	2,57,22,000
					13	58,63,495	4,500			4,500	58,67,995	61,44,000
					<b>Total 13 NULL:</b>	58,63,495	4,500			4,500	58,67,995	61,44,000
					27	40,00,000					40,00,000	40,00,000
					<b>Total 27 NULL:</b>	40,00,000					40,00,000	40,00,000
					31	3,70,00,000					3,70,00,000	3,70,00,000
					<b>Total 31 NULL:</b>	3,70,00,000					3,70,00,000	3,70,00,000
					50	3,76,72,340	1,97,607			1,97,607	3,78,69,947	3,78,78,000
					<b>Total 50 NULL:</b>	3,76,72,340	1,97,607			1,97,607	3,78,69,947	3,78,78,000
					74	14,57,254					14,57,254	15,00,000
					<b>Total 74 NULL:</b>	14,57,254					14,57,254	15,00,000
					75	13,90,000					13,90,000	13,90,000
					<b>Total 75 NULL:</b>	13,90,000					13,90,000	13,90,000
					<b>Total 0 NULL:</b>	14,99,00,532	2,02,107			2,02,107	15,01,02,639	15,03,14,000
					<b>Total 60 Establishment:</b>	14,99,00,532	2,02,107			2,02,107	15,01,02,639	15,03,14,000
62	00		00		31	1,30,00,000					1,30,00,000	1,30,00,000
					<b>Total 31 NULL:</b>	1,30,00,000					1,30,00,000	1,30,00,000
					<b>Total 0 NULL:</b>	1,30,00,000					1,30,00,000	1,30,00,000
					<b>Total 62 Namgyal Institute of Tibetology:</b>	1,30,00,000					1,30,00,000	1,30,00,000
63	00		00		31	10,00,000	20,00,000			20,00,000	30,00,000	30,00,000
					<b>Total 31 NULL:</b>	10,00,000	20,00,000			20,00,000	30,00,000	30,00,000
					<b>Total 0 NULL:</b>	10,00,000	20,00,000			20,00,000	30,00,000	30,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 5 Culture</b>													
<b>Parameter : 1 Voted</b>													
2205	00	102	63	<b>Total 63 Sikkim Akedemi:</b>			<b>10,00,000</b>	<b>20,00,000</b>			<b>20,00,000</b>	<b>30,00,000</b>	<b>30,00,000</b>
			64	00	31		6,00,000				6,00,000	6,00,000	
			<b>Total 31 NULL:</b>				6,00,000				6,00,000	6,00,000	
			<b>Total 0 NULL:</b>				6,00,000				6,00,000	6,00,000	
			<b>Total 64 Sikkim Cullture, Heritage and Communal Harmoney Board:</b>				6,00,000				6,00,000	6,00,000	
			<b>Total 102 Promotion of Arts and Culture:</b>				16,45,00,532	22,02,107			22,02,107	16,67,02,639	16,69,14,000
	104	62	00	01		1,55,55,578					1,55,55,578	1,55,99,000	
			<b>Total 1 NULL:</b>				1,55,55,578				1,55,55,578	1,55,99,000	
				50		6,52,58,950	9,45,680			9,45,680	6,62,04,630	6,62,07,000	
			<b>Total 50 NULL:</b>				6,52,58,950	9,45,680			9,45,680	6,62,04,630	6,62,07,000
			<b>Total 0 NULL:</b>				8,08,14,528	9,45,680			9,45,680	8,17,60,208	8,18,06,000
			<b>Total 62 State Archives:</b>				8,08,14,528	9,45,680			9,45,680	8,17,60,208	8,18,06,000
			<b>Total 104 Archives:</b>				8,08,14,528	9,45,680			9,45,680	8,17,60,208	8,18,06,000
	105	63	00	01		1,85,19,810					1,85,19,810	1,86,03,000	
			<b>Total 1 NULL:</b>				1,85,19,810				1,85,19,810	1,86,03,000	
			<b>Total 0 NULL:</b>				1,85,19,810				1,85,19,810	1,86,03,000	
			<b>Total 63 State Central and District Libraries:</b>				1,85,19,810				1,85,19,810	1,86,03,000	
			<b>Total 105 Public Libraries:</b>				1,85,19,810				1,85,19,810	1,86,03,000	
	911	00	00	00		- 26,90,500					- 26,90,500		
			<b>Total 0 NULL:</b>				- 26,90,500				- 26,90,500		
			<b>Total 0 NULL:</b>				- 26,90,500				- 26,90,500		
			<b>Total 0 NULL:</b>				- 26,90,500				- 26,90,500		
			<b>Total 911 Deduct Recoveries of Overpayments:</b>				- 26,90,500				- 26,90,500		
			<b>Total 0 NULL:</b>				32,65,31,176	31,47,787			31,47,787	32,96,78,963	33,27,45,000
			<b>Total 2205 Art and Culture:</b>				32,65,31,176	31,47,787			31,47,787	32,96,78,963	33,27,45,000

CPAO Payment :	31,47,787
CPAO Deduct Refund :	
<b>Total CPAO Figure :</b>	<b>31,47,787</b>
<b>Total Suspense :</b>	<b>31,47,787</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	001	60	00	01	19,28,29,602					19,28,29,602	18,61,91,000
					<b>Total 1 NULL:</b>	<b>19,28,29,602</b>					<b>19,28,29,602</b>	<b>18,61,91,000</b>
					11	8,25,000					8,25,000	8,25,000
					<b>Total 11 NULL:</b>	<b>8,25,000</b>					<b>8,25,000</b>	<b>8,25,000</b>
					13	72,75,000					72,75,000	77,75,000
					<b>Total 13 NULL:</b>	<b>72,75,000</b>					<b>72,75,000</b>	<b>77,75,000</b>
					50	7,65,000					7,65,000	7,65,000
					<b>Total 50 NULL:</b>	<b>7,65,000</b>					<b>7,65,000</b>	<b>7,65,000</b>
					51	88,07,850					88,07,850	1,43,56,000
					<b>Total 51 NULL:</b>	<b>88,07,850</b>					<b>88,07,850</b>	<b>1,43,56,000</b>
					60				18,00,000	18,00,000	18,00,000	18,00,000
					<b>Total 60 NULL:</b>				<b>18,00,000</b>	<b>18,00,000</b>	<b>18,00,000</b>	<b>18,00,000</b>
					<b>Total 0 NULL:</b>	<b>21,05,02,452</b>			<b>18,00,000</b>	<b>18,00,000</b>	<b>21,23,02,452</b>	<b>21,17,12,000</b>
					<b>Total 60 Establishment:</b>	<b>21,05,02,452</b>			<b>18,00,000</b>	<b>18,00,000</b>	<b>21,23,02,452</b>	<b>21,17,12,000</b>
	61	00	01			5,39,88,545					5,39,88,545	5,39,89,000
					<b>Total 1 NULL:</b>	<b>5,39,88,545</b>					<b>5,39,88,545</b>	<b>5,39,89,000</b>
					21	83,36,481					83,36,481	83,37,000
					<b>Total 21 NULL:</b>	<b>83,36,481</b>					<b>83,36,481</b>	<b>83,37,000</b>
					50	1,96,75,052			18,25,948	18,25,948	2,15,01,000	2,15,01,000
					<b>Total 50 NULL:</b>	<b>1,96,75,052</b>			<b>18,25,948</b>	<b>18,25,948</b>	<b>2,15,01,000</b>	<b>2,15,01,000</b>
					51	2,35,68,385		-	18,25,948	-	2,17,42,437	5,00,01,000
					<b>Total 51 NULL:</b>	<b>2,35,68,385</b>		<b>-</b>	<b>18,25,948</b>	<b>-</b>	<b>2,17,42,437</b>	<b>5,00,01,000</b>
					<b>Total 0 NULL:</b>	<b>10,55,68,463</b>					<b>10,55,68,463</b>	<b>13,38,28,000</b>
					<b>Total 61 State Heath Mechanical Workshop:</b>	<b>10,55,68,463</b>					<b>10,55,68,463</b>	<b>13,38,28,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>31,60,70,915</b>			<b>18,00,000</b>	<b>18,00,000</b>	<b>31,78,70,915</b>	<b>34,55,40,000</b>
109	44	00	01			63,66,565					63,66,565	63,68,000
					<b>Total 1 NULL:</b>	<b>63,66,565</b>					<b>63,66,565</b>	<b>63,68,000</b>
					<b>Total 0 NULL:</b>	<b>63,66,565</b>					<b>63,66,565</b>	<b>63,68,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>63,66,565</b>					<b>63,66,565</b>	<b>63,68,000</b>
					<b>Total 109 School Health Scheme:</b>	<b>63,66,565</b>					<b>63,66,565</b>	<b>63,68,000</b>
110	61	00	01			2,57,02,139					2,57,02,139	2,57,03,000
					<b>Total 1 NULL:</b>	<b>2,57,02,139</b>					<b>2,57,02,139</b>	<b>2,57,03,000</b>
					11	1,23,985					1,23,985	1,24,000
					<b>Total 11 NULL:</b>	<b>1,23,985</b>					<b>1,23,985</b>	<b>1,24,000</b>
					13	8,66,597					8,66,597	8,67,000
					<b>Total 13 NULL:</b>	<b>8,66,597</b>					<b>8,66,597</b>	<b>8,67,000</b>
					14							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00		3,39,826					3,39,826	3,40,000
						<b>Total 14 NULL:</b>	3,39,826				3,39,826	3,40,000
					16		3,47,000				3,47,000	3,47,000
						<b>Total 16 NULL:</b>	3,47,000				3,47,000	3,47,000
					21		34,50,00,000				34,50,00,000	34,50,00,000
						<b>Total 21 NULL:</b>	34,50,00,000				34,50,00,000	34,50,00,000
					27		24,775				24,775	25,000
						<b>Total 27 NULL:</b>	24,775				24,775	25,000
					50		75,00,000				75,00,000	75,00,000
						<b>Total 50 NULL:</b>	75,00,000				75,00,000	75,00,000
					51		1,48,528				1,48,528	1,65,000
						<b>Total 51 NULL:</b>	1,48,528				1,48,528	1,65,000
					71		3,00,00,000				3,00,00,000	3,00,00,000
						<b>Total 71 NULL:</b>	3,00,00,000				3,00,00,000	3,00,00,000
					73		7,70,04,371				7,70,04,371	7,25,00,000
						<b>Total 73 NULL:</b>	7,70,04,371				7,70,04,371	7,25,00,000
					84		15,08,050				15,08,050	30,00,000
						<b>Total 84 NULL:</b>	15,08,050				15,08,050	30,00,000
					85		29,99,490				29,99,490	30,00,000
						<b>Total 85 NULL:</b>	29,99,490				29,99,490	30,00,000
					86		6,49,24,808				6,49,24,808	6,50,00,000
						<b>Total 86 NULL:</b>	6,49,24,808				6,49,24,808	6,50,00,000
					87		9,00,824		- 24,150	- 24,150	8,76,674	10,00,000
						<b>Total 87 NULL:</b>	9,00,824		- 24,150	- 24,150	8,76,674	10,00,000
					91		90,00,000				90,00,000	90,00,000
						<b>Total 91 NULL:</b>	90,00,000				90,00,000	90,00,000
					92		7,99,966				7,99,966	8,00,000
						<b>Total 92 NULL:</b>	7,99,966				7,99,966	8,00,000
					93		1,23,00,772				1,23,00,772	70,00,000
						<b>Total 93 NULL:</b>	1,23,00,772				1,23,00,772	70,00,000
						<b>Total 0 NULL:</b>	57,94,91,131		- 24,150	- 24,150	57,94,66,981	57,13,71,000
						<b>Total 61 Central Health Stores:</b>	57,94,91,131		- 24,150	- 24,150	57,94,66,981	57,13,71,000
	62	00	01			1,08,09,21,719			- 4,35,311	- 4,35,311	1,08,04,86,408	1,12,62,72,000
						<b>Total 1 NULL:</b>	1,08,09,21,719		- 4,35,311	- 4,35,311	1,08,04,86,408	1,12,62,72,000
					02		9,61,93,555				9,61,93,555	9,78,40,000
						<b>Total 2 NULL:</b>	9,61,93,555				9,61,93,555	9,78,40,000
					11		3,96,036				3,96,036	7,06,000
						<b>Total 11 NULL:</b>	3,96,036				3,96,036	7,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	110	62	00								7,06,000
				13		1,73,10,601					1,73,10,601	1,59,98,000
				<b>Total 13 NULL:</b>		1,73,10,601					1,73,10,601	1,59,98,000
				21		49,96,496					49,96,496	49,99,000
				<b>Total 21 NULL:</b>		49,96,496					49,96,496	49,99,000
				27		2,44,50,000					2,44,50,000	2,55,00,000
				<b>Total 27 NULL:</b>		2,44,50,000					2,44,50,000	2,55,00,000
				51		16,67,502			4,35,311	4,35,311	21,02,813	21,03,000
				<b>Total 51 NULL:</b>		16,67,502			4,35,311	4,35,311	21,02,813	21,03,000
				<b>Total 0 NULL:</b>		1,22,59,35,909					1,22,59,35,909	1,27,34,18,000
				<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>		1,22,59,35,909					1,22,59,35,909	1,27,34,18,000
	63		74	01		- 43,200					- 43,200	23,55,02,000
				<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>		- 43,200					- 43,200	23,55,02,000
				<b>Total 74 Singtam Hospital:</b>		- 43,200					- 43,200	23,55,02,000
				<b>Total 63 Other Hospitals(PMGY):</b>		- 43,200					- 43,200	23,55,02,000
				<b>Total 110 Hospital and Dispensaries:</b>		1,80,53,83,840			- 24,150	- 24,150	1,80,53,59,690	2,08,02,91,000
800	00	44	31			4,50,000					4,50,000	6,00,000
				<b>Total 31 :</b>		4,50,000					4,50,000	6,00,000
				79		10,00,00,000					10,00,00,000	10,00,00,000
				<b>Total 79 :</b>		10,00,00,000					10,00,00,000	10,00,00,000
				81		16,65,329					16,65,329	16,66,000
				<b>Total 81 :</b>		16,65,329					16,65,329	16,66,000
				82		5,55,77,000					5,55,77,000	5,00,00,000
				<b>Total 82 :</b>		5,55,77,000					5,55,77,000	5,00,00,000
				85		6,48,96,000					6,48,96,000	5,00,00,000
				<b>Total 85 :</b>		6,48,96,000					6,48,96,000	5,00,00,000
				91		60,09,09,068					60,09,09,068	60,94,00,000
				<b>Total 91 :</b>		60,09,09,068					60,09,09,068	60,94,00,000
				93		52,73,661			- 17,75,850	- 17,75,850	34,97,811	35,00,000
				<b>Total 93 :</b>		52,73,661			- 17,75,850	- 17,75,850	34,97,811	35,00,000
				94		1,44,99,935					1,44,99,935	1,45,00,000
				<b>Total 94 :</b>		1,44,99,935					1,44,99,935	1,45,00,000
				96		5,00,000					5,00,000	5,00,000
				<b>Total 96 :</b>		5,00,000					5,00,000	5,00,000
				98		50,50,516					50,50,516	15,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted														
2210	01	800	00	44										
						<b>Total 98 :</b>	<b>50,50,516</b>				<b>50,50,516</b>	<b>15,00,000</b>		
						<b>Total 44 Head Office Establishment:</b>	<b>84,88,21,509</b>		<b>-</b>	<b>17,75,850</b>	<b>-</b>	<b>17,75,850</b>	<b>84,70,45,659</b>	<b>83,16,66,000</b>
				48	78		<b>27,49,338</b>				<b>27,49,338</b>	<b>2,40,00,000</b>		
						<b>Total 78 :</b>	<b>27,49,338</b>				<b>27,49,338</b>	<b>2,40,00,000</b>		
						<b>Total 48 South District:</b>	<b>27,49,338</b>				<b>27,49,338</b>	<b>2,40,00,000</b>		
				59	78		<b>2,50,00,000</b>				<b>2,50,00,000</b>	<b>2,50,00,000</b>		
						<b>Total 78 :</b>	<b>2,50,00,000</b>				<b>2,50,00,000</b>	<b>2,50,00,000</b>		
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>2,50,00,000</b>				<b>2,50,00,000</b>	<b>2,50,00,000</b>		
						<b>Total 0 NULL:</b>	<b>87,65,70,847</b>		<b>-</b>	<b>17,75,850</b>	<b>-</b>	<b>17,75,850</b>	<b>87,47,94,997</b>	<b>88,06,66,000</b>
	64			44	01		<b>10,94,034</b>				<b>10,94,034</b>	<b>10,95,000</b>		
						<b>Total 1 :</b>	<b>10,94,034</b>				<b>10,94,034</b>	<b>10,95,000</b>		
						<b>Total 44 Head Office Establishment:</b>	<b>10,94,034</b>				<b>10,94,034</b>	<b>10,95,000</b>		
				59	01		<b>36,76,374</b>				<b>36,76,374</b>	<b>39,17,000</b>		
						<b>Total 1 :</b>	<b>36,76,374</b>				<b>36,76,374</b>	<b>39,17,000</b>		
						<b>Total 59 S.T.N.M. Hospital, Gangtok:</b>	<b>36,76,374</b>				<b>36,76,374</b>	<b>39,17,000</b>		
						<b>Total 64 Indigenous System of Medicines:</b>	<b>47,70,408</b>				<b>47,70,408</b>	<b>50,12,000</b>		
	66			00	31		<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 31 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 0 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 66 Sikkim Medical Council:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
	67			00	31		<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 31 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 0 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 67 Sikkim Pharmacy Council:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
	68			00	31		<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 31 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 0 NULL:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
						<b>Total 68 Sikkim Nursing Council:</b>	<b>6,00,000</b>				<b>6,00,000</b>	<b>6,00,000</b>		
	69			00	31		<b>4,00,000</b>				<b>4,00,000</b>	<b>4,00,000</b>		
						<b>Total 31 NULL:</b>	<b>4,00,000</b>				<b>4,00,000</b>	<b>4,00,000</b>		
						<b>Total 0 NULL:</b>	<b>4,00,000</b>				<b>4,00,000</b>	<b>4,00,000</b>		
						<b>Total 69 Sikkim Dental Council:</b>	<b>4,00,000</b>				<b>4,00,000</b>	<b>4,00,000</b>		
	70			00	31		<b>2,00,000</b>				<b>2,00,000</b>	<b>2,00,000</b>		
						<b>Total 31 NULL:</b>	<b>2,00,000</b>				<b>2,00,000</b>	<b>2,00,000</b>		



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	01	800	70	00		Total 0 NULL:	2,00,000				2,00,000	2,00,000
						Total 70 PCPNDT, SADA and Mental Health, Food Safety Act:	2,00,000				2,00,000	2,00,000
			71	00	31		1,12,63,000				1,12,63,000	1,12,63,000
						Total 31 NULL:	1,12,63,000				1,12,63,000	1,12,63,000
						Total 0 NULL:	1,12,63,000				1,12,63,000	1,12,63,000
						Total 71 Sowa Rigpa Project:	1,12,63,000				1,12,63,000	1,12,63,000
						Total 800 Other Expenditure:	89,50,04,255		- 17,75,850	- 17,75,850	89,32,28,405	89,93,41,000
	911	00	00	00			- 5,33,384				- 5,33,384	
						Total 0 NULL:	- 5,33,384				- 5,33,384	
						Total 0 NULL:	- 5,33,384				- 5,33,384	
						Total 0 NULL:	- 5,33,384				- 5,33,384	
						Total 911 Deduct Recoveries of Overpayments:	- 5,33,384				- 5,33,384	
						Total 1 Urban Health Services-Allopathy:	3,02,22,92,191				3,02,22,92,191	3,33,15,40,000
	03	101	00	46	01		- 65,414				- 65,414	6,16,41,000
						Total 1 :	- 65,414				- 65,414	6,16,41,000
						Total 46 West District:	- 65,414				- 65,414	6,16,41,000
						Total 0 NULL:	- 65,414				- 65,414	6,16,41,000
						Total 101 Health Sub-centres:	- 65,414				- 65,414	6,16,41,000
		800	60	61	31		5,50,00,000				5,50,00,000	5,50,00,000
						Total 31 :	5,50,00,000				5,50,00,000	5,50,00,000
					36		3,32,31,000				3,32,31,000	5,30,25,000
						Total 36 :	3,32,31,000				3,32,31,000	5,30,25,000
						Total 61 State Health Society, Sikkim:	8,82,31,000				8,82,31,000	10,80,25,000
						Total 60 National Rural Health Mission:	8,82,31,000				8,82,31,000	10,80,25,000
						Total 800 Other expenditure:	8,82,31,000				8,82,31,000	10,80,25,000
						Total 3 Rural Health Services - Allopathy:	8,81,65,586				8,81,65,586	16,96,66,000
	05	105	65	00	20		49,99,836				49,99,836	50,00,000
						Total 20 NULL:	49,99,836				49,99,836	50,00,000
						Total 0 NULL:	49,99,836				49,99,836	50,00,000
						Total 65 Training:	49,99,836				49,99,836	50,00,000
			66	00	01		65,98,640				65,98,640	66,00,000
						Total 1 NULL:	65,98,640				65,98,640	66,00,000
					13		89,86,931		13,069	13,069	90,00,000	90,00,000
						Total 13 NULL:	89,86,931		13,069	13,069	90,00,000	90,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	05	105	66	00		<b>Total 0 NULL:</b>	1,55,85,571		13,069	13,069	1,55,98,640	1,56,00,000
						<b>Total 66 Pharmacy College, Sajong:</b>	1,55,85,571		13,069	13,069	1,55,98,640	1,56,00,000
			71	00	01		1,73,13,369				1,73,13,369	1,73,15,000
						<b>Total 1 NULL:</b>	1,73,13,369				1,73,13,369	1,73,15,000
					13		37,61,069	-	13,069	-	37,48,000	50,00,000
						<b>Total 13 NULL:</b>	37,61,069	-	13,069	-	37,48,000	50,00,000
						<b>Total 0 NULL:</b>	2,10,74,438	-	13,069	-	2,10,61,369	2,23,15,000
						<b>Total 71 Development of Nursing Services:</b>	2,10,74,438	-	13,069	-	2,10,61,369	2,23,15,000
						<b>Total 105 Allopathy:</b>	4,16,59,845				4,16,59,845	4,29,15,000
						<b>Total 5 Medical Education, Training and Research:</b>	4,16,59,845				4,16,59,845	4,29,15,000
06	101	66	44	01			1,07,51,067				1,07,51,067	1,07,52,000
						<b>Total 1 :</b>	1,07,51,067				1,07,51,067	1,07,52,000
						<b>Total 44 Head Office Establishment:</b>	1,07,51,067				1,07,51,067	1,07,52,000
						<b>Total 66 National Vector Borne Disease Control Programme:</b>	1,07,51,067				1,07,51,067	1,07,52,000
67	44	01					1,15,55,926				1,15,55,926	1,15,56,000
						<b>Total 1 :</b>	1,15,55,926				1,15,55,926	1,15,56,000
						<b>Total 44 Head Office Establishment:</b>	1,15,55,926				1,15,55,926	1,15,56,000
						<b>Total 67 National Tuberculosis Control Programme:</b>	1,15,55,926				1,15,55,926	1,15,56,000
69	00	01					1,36,68,287				1,36,68,287	1,36,71,000
						<b>Total 1 NULL:</b>	1,36,68,287				1,36,68,287	1,36,71,000
					11		39,750				39,750	42,000
						<b>Total 11 NULL:</b>	39,750				39,750	42,000
					13		83,000				83,000	83,000
						<b>Total 13 NULL:</b>	83,000				83,000	83,000
						<b>Total 0 NULL:</b>	1,37,91,037				1,37,91,037	1,37,96,000
						<b>Total 69 National Leprosy Control Programme:</b>	1,37,91,037				1,37,91,037	1,37,96,000
70	00	36					71,38,000				71,38,000	71,38,000
						<b>Total 36 NULL:</b>	71,38,000				71,38,000	71,38,000
						<b>Total 0 NULL:</b>	71,38,000				71,38,000	71,38,000
						<b>Total 70 Thyroid Centre:</b>	71,38,000				71,38,000	71,38,000
71	00	51					89,00,000				89,00,000	89,00,000
						<b>Total 51 NULL:</b>	89,00,000				89,00,000	89,00,000
						<b>Total 0 NULL:</b>	89,00,000				89,00,000	89,00,000
						<b>Total 71 Emergency Response Covid Package</b>	89,00,000				89,00,000	89,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	06	101	71	<b>II:</b>									
				<b>Total 101 Prevention and control of diseases:</b>			5,21,36,030					5,21,36,030	5,21,42,000
102	70	00	01				1,38,18,224				1,38,18,224	1,38,23,000	
				<b>Total 1 NULL:</b>			1,38,18,224				1,38,18,224	1,38,23,000	
			13				22,30,000				22,30,000	22,30,000	
				<b>Total 13 NULL:</b>			22,30,000				22,30,000	22,30,000	
				<b>Total 0 NULL:</b>			1,60,48,224				1,60,48,224	1,60,53,000	
				<b>Total 70 Prevention of Food Adulteration:</b>			1,60,48,224				1,60,48,224	1,60,53,000	
				<b>Total 102 Prevention of food adulteration:</b>			1,60,48,224				1,60,48,224	1,60,53,000	
104	71	00	01				73,30,783				73,30,783	73,34,000	
				<b>Total 1 NULL:</b>			73,30,783				73,30,783	73,34,000	
			13				9,99,676				9,99,676	10,00,000	
				<b>Total 13 NULL:</b>			9,99,676				9,99,676	10,00,000	
				<b>Total 0 NULL:</b>			83,30,459				83,30,459	83,34,000	
				<b>Total 71 Drug Cell:</b>			83,30,459				83,30,459	83,34,000	
				<b>Total 104 Drug control:</b>			83,30,459				83,30,459	83,34,000	
107	17	00	36				45,00,000				45,00,000	59,66,000	
				<b>Total 36 NULL:</b>			45,00,000				45,00,000	59,66,000	
			83				25,00,000				25,00,000	25,00,000	
				<b>Total 83 NULL:</b>			25,00,000				25,00,000	25,00,000	
				<b>Total 0 NULL:</b>			70,00,000				70,00,000	84,66,000	
				<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>			70,00,000				70,00,000	84,66,000	
				<b>Total 107 Public Health Laboratories:</b>			70,00,000				70,00,000	84,66,000	
112	72	44	01				1,45,24,451				1,45,24,451	1,45,25,000	
				<b>Total 1 :</b>			1,45,24,451				1,45,24,451	1,45,25,000	
			11				65,412				65,412	66,000	
				<b>Total 11 :</b>			65,412				65,412	66,000	
			13				2,72,950				2,72,950	2,73,000	
				<b>Total 13 :</b>			2,72,950				2,72,950	2,73,000	
			21				12,79,970				12,79,970	42,000	
				<b>Total 21 :</b>			12,79,970				12,79,970	42,000	
			51				83,000				83,000	83,000	
				<b>Total 51 :</b>			83,000				83,000	83,000	
			52				65,964				65,964	66,000	
				<b>Total 52 :</b>			65,964				65,964	66,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	44	Total 44 Head Office Establishment:	1,62,91,747					1,62,91,747	1,50,55,000
					Total 72 Health Campaign:	1,62,91,747					1,62,91,747	1,50,55,000
					Total 112 Public Health Education:	1,62,91,747					1,62,91,747	1,50,55,000
					Total 6 Public Health:	9,98,06,460					9,98,06,460	10,00,50,000
					Total 2210 Medical and Public Health:	5,66,96,94,310					5,66,96,94,310	7,65,53,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	01	110	78	00	50	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 50 NULL:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 0 NULL:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 78 Development of Trauma Care Facility and Emergency Medical Services:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 110 Hospital and Dispensaries:</b>	3,29,00,000					3,29,00,000	3,29,00,000
					<b>Total 1 Urban Health Services-Allopathy:</b>	3,29,00,000					3,29,00,000	3,29,00,000
06	101	15	00	82		62,73,50,000					62,73,50,000	62,61,00,000
					<b>Total 82 NULL:</b>	62,73,50,000					62,73,50,000	62,61,00,000
					<b>Total 0 NULL:</b>	62,73,50,000					62,73,50,000	62,61,00,000
					<b>Total 15 National Health Mission including NRHM:</b>	62,73,50,000					62,73,50,000	62,61,00,000
					<b>Total 101 Prevention and control of diseases:</b>	62,73,50,000					62,73,50,000	62,61,00,000
107	17	00	84			3,62,69,000					3,62,69,000	4,00,00,000
					<b>Total 84 NULL:</b>	3,62,69,000					3,62,69,000	4,00,00,000
					<b>Total 0 NULL:</b>	3,62,69,000					3,62,69,000	4,00,00,000
					<b>Total 17 National Mission on Ayush including Mission on Medicinal Plants:</b>	3,62,69,000					3,62,69,000	4,00,00,000
					<b>Total 107 Public Health Laboratories:</b>	3,62,69,000					3,62,69,000	4,00,00,000
					<b>Total 6 Public Health:</b>	66,36,19,000					66,36,19,000	66,61,00,000
					<b>Total 2210 Medical and Public Health:</b>	5,66,96,94,310					5,66,96,94,310	7,65,53,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	13	5,00,000					5,00,000	77,75,000
					<b>Total 13 NULL:</b>	5,00,000					5,00,000	77,75,000
					51	16,66,777			33,082	33,082	16,99,859	1,43,56,000
					<b>Total 51 NULL:</b>	16,66,777			33,082	33,082	16,99,859	1,43,56,000
					<b>Total 0 NULL:</b>	21,66,777			33,082	33,082	21,99,859	2,21,31,000
					<b>Total 60 Establishment:</b>	21,66,777			33,082	33,082	21,99,859	2,21,31,000
					<b>Total 1 Direction and Administration:</b>	21,66,777			33,082	33,082	21,99,859	2,21,31,000
110	61	00			84	3,70,000					3,70,000	30,00,000
					<b>Total 84 NULL:</b>	3,70,000					3,70,000	30,00,000
					<b>Total 0 NULL:</b>	3,70,000					3,70,000	30,00,000
					<b>Total 61 Central Health Stores:</b>	3,70,000					3,70,000	30,00,000
62	00				01	- 10,948					- 10,948	1,12,62,72,000
					<b>Total 1 NULL:</b>	- 10,948					- 10,948	1,12,62,72,000
					<b>Total 0 NULL:</b>	- 10,948					- 10,948	1,12,62,72,000
					<b>Total 62 S.T.N.M. Hospital, Gangtok:</b>	- 10,948					- 10,948	1,12,62,72,000
63	74				01	23,06,74,304					23,06,74,304	23,55,02,000
					<b>Total 1 Purchase of Drugs/Diagonostic/DDK:</b>	23,06,74,304					23,06,74,304	23,55,02,000
					02	4,86,28,768					4,86,28,768	5,56,82,000
					<b>Total 2 Purchase of Drugs/Diagonostic/DDK:</b>	4,86,28,768					4,86,28,768	5,56,82,000
					11	2,06,950					2,06,950	2,07,000
					<b>Total 11 Purchase of Drugs/Diagonostic/DDK:</b>	2,06,950					2,06,950	2,07,000
					13	5,99,703					5,99,703	6,00,000
					<b>Total 13 Purchase of Drugs/Diagonostic/DDK:</b>	5,99,703					5,99,703	6,00,000
					14	7,99,973					7,99,973	8,00,000
					<b>Total 14 Purchase of Drugs/Diagonostic/DDK:</b>	7,99,973					7,99,973	8,00,000
					21	15,00,693					15,00,693	15,00,000
					<b>Total 21 Purchase of Drugs/Diagonostic/DDK:</b>	15,00,693					15,00,693	15,00,000
					51	8,79,331			- 33,082	- 33,082	8,46,249	8,46,000
					<b>Total 51 Purchase of Drugs/Diagonostic/DDK:</b>	8,79,331			- 33,082	- 33,082	8,46,249	8,46,000
					<b>Total 74 Singtam Hospital:</b>	28,32,89,722			- 33,082	- 33,082	28,32,56,640	29,51,37,000
					<b>Total 63 Other Hospitals(PMGY):</b>	28,32,89,722			- 33,082	- 33,082	28,32,56,640	29,51,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 13 Health And Family Welfare</b>													
<b>Parameter : 1 Voted</b>													
2210	01	110	<b>Total 110 Hospital and Dispensaries:</b>			28,36,48,774		-	33,082	-	33,082	28,36,15,692	1,42,44,09,000
		800	00	45	78	89,99,884						89,99,884	89,99,000
					<b>Total 78 :</b>	89,99,884						89,99,884	89,99,000
					<b>Total 45 East District:</b>	89,99,884						89,99,884	89,99,000
			48	78		10,99,774						10,99,774	2,40,00,000
					<b>Total 78 :</b>	10,99,774						10,99,774	2,40,00,000
					<b>Total 48 South District:</b>	10,99,774						10,99,774	2,40,00,000
					<b>Total 0 NULL:</b>	1,00,99,658						1,00,99,658	3,29,99,000
					<b>Total 800 Other Expenditure:</b>	1,00,99,658						1,00,99,658	3,29,99,000
		911	00	00	00	-	2,11,918					-	2,11,918
					<b>Total 0 NULL:</b>	-	2,11,918					-	2,11,918
					<b>Total 0 NULL:</b>	-	2,11,918					-	2,11,918
					<b>Total 0 NULL:</b>	-	2,11,918					-	2,11,918
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	2,11,918					-	2,11,918
					<b>Total 1 Urban Health Services-Allopathy:</b>	29,57,03,291						29,57,03,291	1,47,95,39,000
03	101	00	45	01		12,16,91,696						12,16,91,696	13,87,17,000
					<b>Total 1 :</b>	12,16,91,696						12,16,91,696	13,87,17,000
					11	96,920						96,920	97,000
					<b>Total 11 :</b>	96,920						96,920	97,000
					13	4,94,817						4,94,817	4,95,000
					<b>Total 13 :</b>	4,94,817						4,94,817	4,95,000
					<b>Total 45 East District:</b>	12,22,83,433						12,22,83,433	13,93,09,000
					<b>Total 0 NULL:</b>	12,22,83,433						12,22,83,433	13,93,09,000
					<b>Total 101 Health Sub-centres:</b>	12,22,83,433						12,22,83,433	13,93,09,000
		103	00	45	01	12,51,78,798						12,51,78,798	12,60,53,000
					<b>Total 1 :</b>	12,51,78,798						12,51,78,798	12,60,53,000
					11	98,670						98,670	99,000
					<b>Total 11 :</b>	98,670						98,670	99,000
					13	2,47,990						2,47,990	2,48,000
					<b>Total 13 :</b>	2,47,990						2,47,990	2,48,000
					<b>Total 45 East District:</b>	12,55,25,458						12,55,25,458	12,64,00,000
					<b>Total 0 NULL:</b>	12,55,25,458						12,55,25,458	12,64,00,000
					<b>Total 103 Primary Health Centres:</b>	12,55,25,458						12,55,25,458	12,64,00,000
		800	60	61	36	66,62,000						66,62,000	5,30,25,000
					<b>Total 36 :</b>	66,62,000						66,62,000	5,30,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	61	Total 61 State Health Society, Sikkim:	66,62,000					66,62,000	5,30,25,000
					Total 60 National Rural Health Mission:	66,62,000					66,62,000	5,30,25,000
					Total 800 Other expenditure:	66,62,000					66,62,000	5,30,25,000
					Total 3 Rural Health Services - Allopathy:	25,44,70,891					25,44,70,891	31,87,34,000
06	101	66	45	01		97,66,078					97,66,078	97,80,000
					Total 1 :	97,66,078					97,66,078	97,80,000
					Total 45 East District:	97,66,078					97,66,078	97,80,000
					Total 66 National Vector Borne Disease Control Programme:	97,66,078					97,66,078	97,80,000
					Total 101 Prevention and control of diseases:	97,66,078					97,66,078	97,80,000
112	72	45	01			49,81,000					49,81,000	49,81,000
					Total 1 :	49,81,000					49,81,000	49,81,000
					Total 45 East District:	49,81,000					49,81,000	49,81,000
					Total 72 Health Campaign:	49,81,000					49,81,000	49,81,000
					Total 112 Public Health Education:	49,81,000					49,81,000	49,81,000
					Total 6 Public Health:	1,47,47,078					1,47,47,078	1,47,61,000
					Total 2210 Medical and Public Health:	5,66,96,94,310					5,66,96,94,310	7,65,53,17,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	10,74,982					10,74,982	1,43,56,000
Total 51 NULL:						10,74,982					10,74,982	1,43,56,000
Total 0 NULL:						10,74,982					10,74,982	1,43,56,000
Total 60 Establishment:						10,74,982					10,74,982	1,43,56,000
Total 1 Direction and Administration:						10,74,982					10,74,982	1,43,56,000
110	61	00	84			3,69,999					3,69,999	30,00,000
Total 84 NULL:						3,69,999					3,69,999	30,00,000
Total 0 NULL:						3,69,999					3,69,999	30,00,000
Total 61 Central Health Stores:						3,69,999					3,69,999	30,00,000
	63	71	01			13,48,36,992					13,48,36,992	14,26,18,000
Total 1 :						13,48,36,992					13,48,36,992	14,26,18,000
			02			2,23,57,811					2,23,57,811	2,20,52,000
Total 2 :						2,23,57,811					2,23,57,811	2,20,52,000
			11			2,05,919					2,05,919	2,06,000
Total 11 :						2,05,919					2,05,919	2,06,000
			13			5,98,942					5,98,942	5,99,000
Total 13 :						5,98,942					5,98,942	5,99,000
			21			9,93,862					9,93,862	9,99,000
Total 21 :						9,93,862					9,93,862	9,99,000
			51			9,80,999					9,80,999	9,81,000
Total 51 :						9,80,999					9,80,999	9,81,000
Total 71 Gyalshing Hospital:						15,99,74,525					15,99,74,525	16,74,55,000
Total 63 Other Hospitals(PMGY):						15,99,74,525					15,99,74,525	16,74,55,000
Total 110 Hospital and Dispensaries:						16,03,44,524					16,03,44,524	17,04,55,000
800	00	46	78			79,69,711					79,69,711	89,99,000
Total 78 :						79,69,711					79,69,711	89,99,000
Total 46 West District:						79,69,711					79,69,711	89,99,000
Total 0 NULL:						79,69,711					79,69,711	89,99,000
Total 800 Other Expenditure:						79,69,711					79,69,711	89,99,000
Total 1 Urban Health Services-Allopathy:						16,93,89,217					16,93,89,217	19,38,10,000
03	101	00	46	01		5,74,14,461					5,74,14,461	6,16,41,000
Total 1 :						5,74,14,461					5,74,14,461	6,16,41,000
			02			95,14,604					95,14,604	95,17,000
Total 2 :						95,14,604					95,14,604	95,17,000
			11			96,926					96,926	97,000
Total 11 :						96,926					96,926	97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
2210	03	101	00	46	13	2,16,992					2,16,992	2,17,000
					<b>Total 13 :</b>	2,16,992					2,16,992	2,17,000
					<b>Total 46 West District:</b>	6,72,42,983					6,72,42,983	7,14,72,000
					<b>Total 0 NULL:</b>	6,72,42,983					6,72,42,983	7,14,72,000
					<b>Total 101 Health Sub-centres:</b>	6,72,42,983					6,72,42,983	7,14,72,000
	103	00	46	01		10,60,12,088					10,60,12,088	11,13,19,000
					<b>Total 1 :</b>	10,60,12,088					10,60,12,088	11,13,19,000
					02	2,60,29,338					2,60,29,338	2,60,30,000
					<b>Total 2 :</b>	2,60,29,338					2,60,29,338	2,60,30,000
					11	1,32,564					1,32,564	1,34,000
					<b>Total 11 :</b>	1,32,564					1,32,564	1,34,000
					<b>Total 46 West District:</b>	13,21,73,990					13,21,73,990	13,74,83,000
					<b>Total 0 NULL:</b>	13,21,73,990					13,21,73,990	13,74,83,000
					<b>Total 103 Primary Health Centres:</b>	13,21,73,990					13,21,73,990	13,74,83,000
	800	60	61	36		53,60,000					53,60,000	5,30,25,000
					<b>Total 36 :</b>	53,60,000					53,60,000	5,30,25,000
					<b>Total 61 State Health Society, Sikkim:</b>	53,60,000					53,60,000	5,30,25,000
					<b>Total 60 National Rural Health Mission:</b>	53,60,000					53,60,000	5,30,25,000
					<b>Total 800 Other expenditure:</b>	53,60,000					53,60,000	5,30,25,000
					<b>Total 3 Rural Health Services - Allopathy:</b>	20,47,76,973					20,47,76,973	26,19,80,000
	06	101	66	46	01	27,80,128					27,80,128	30,88,000
					<b>Total 1 :</b>	27,80,128					27,80,128	30,88,000
					<b>Total 46 West District:</b>	27,80,128					27,80,128	30,88,000
					<b>Total 66 National Vector Borne Disease Control Programme:</b>	27,80,128					27,80,128	30,88,000
		67	46	01		41,11,773					41,11,773	45,06,000
					<b>Total 1 :</b>	41,11,773					41,11,773	45,06,000
					<b>Total 46 West District:</b>	41,11,773					41,11,773	45,06,000
					<b>Total 67 National Tuberculosis Control Programme:</b>	41,11,773					41,11,773	45,06,000
					<b>Total 101 Prevention and control of diseases:</b>	68,91,901					68,91,901	75,94,000
	112	72	46	01		9,51,024					9,51,024	10,52,000
					<b>Total 1 :</b>	9,51,024					9,51,024	10,52,000
					<b>Total 46 West District:</b>	9,51,024					9,51,024	10,52,000
					<b>Total 72 Health Campaign:</b>	9,51,024					9,51,024	10,52,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 13 Health And Family Welfare Parameter : 1 Voted -----												
2210	06	112	Total 112 Public Health Education:			9,51,024					9,51,024	10,52,000
			Total 6 Public Health:			78,42,925					78,42,925	86,46,000
			Total 2210 Medical and Public Health:			5,66,96,94,310					5,66,96,94,310	7,65,53,17,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	7,99,920					7,99,920	1,43,56,000
Total 51 NULL:						7,99,920					7,99,920	1,43,56,000
Total 0 NULL:						7,99,920					7,99,920	1,43,56,000
Total 60 Establishment:						7,99,920					7,99,920	1,43,56,000
Total 1 Direction and Administration:						7,99,920					7,99,920	1,43,56,000
110	61	00	84			3,69,934					3,69,934	30,00,000
Total 84 NULL:						3,69,934					3,69,934	30,00,000
Total 0 NULL:						3,69,934					3,69,934	30,00,000
Total 61 Central Health Stores:						3,69,934					3,69,934	30,00,000
	63	72	01			10,44,62,908					10,44,62,908	11,48,21,000
Total 1 :						10,44,62,908					10,44,62,908	11,48,21,000
			02			2,80,62,294					2,80,62,294	2,80,63,000
Total 2 :						2,80,62,294					2,80,62,294	2,80,63,000
			11			1,65,000					1,65,000	1,65,000
Total 11 :						1,65,000					1,65,000	1,65,000
			13			3,99,708					3,99,708	4,00,000
Total 13 :						3,99,708					3,99,708	4,00,000
			21			6,99,843					6,99,843	7,00,000
Total 21 :						6,99,843					6,99,843	7,00,000
			51			9,81,880					9,81,880	9,82,000
Total 51 :						9,81,880					9,81,880	9,82,000
Total 72 Mangan Hospital:						13,47,71,633					13,47,71,633	14,51,31,000
Total 63 Other Hospitals(PMGY):						13,47,71,633					13,47,71,633	14,51,31,000
Total 110 Hospital and Dispensaries:						13,51,41,567					13,51,41,567	14,81,31,000
800	00	47	78			39,99,827					39,99,827	40,00,000
Total 78 :						39,99,827					39,99,827	40,00,000
Total 47 North District:						39,99,827					39,99,827	40,00,000
		48	78			28,49,828					28,49,828	2,40,00,000
Total 78 :						28,49,828					28,49,828	2,40,00,000
Total 48 South District:						28,49,828					28,49,828	2,40,00,000
Total 0 NULL:						68,49,655					68,49,655	2,80,00,000
Total 800 Other Expenditure:						68,49,655					68,49,655	2,80,00,000
Total 1 Urban Health Services-Allopathy:						14,27,91,142					14,27,91,142	19,04,87,000
03	101	00	47	01		4,91,80,154					4,91,80,154	6,92,81,000
Total 1 :						4,91,80,154					4,91,80,154	6,92,81,000
			11			51,918					51,918	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	101	00	47								52,000
Total 11 :						51,918					51,918	52,000
13						3,71,899					3,71,899	3,72,000
Total 13 :						3,71,899					3,71,899	3,72,000
Total 47 North District:						4,96,03,971					4,96,03,971	6,97,05,000
Total 0 NULL:						4,96,03,971					4,96,03,971	6,97,05,000
Total 101 Health Sub-centres:						4,96,03,971					4,96,03,971	6,97,05,000
103	00	47	01			5,16,85,154					5,16,85,154	5,50,66,000
Total 1 :						5,16,85,154					5,16,85,154	5,50,66,000
11						51,995					51,995	52,000
Total 11 :						51,995					51,995	52,000
13						1,23,852					1,23,852	1,24,000
Total 13 :						1,23,852					1,23,852	1,24,000
Total 47 North District:						5,18,61,001					5,18,61,001	5,52,42,000
Total 0 NULL:						5,18,61,001					5,18,61,001	5,52,42,000
Total 103 Primary Health Centres:						5,18,61,001					5,18,61,001	5,52,42,000
800	60	61	36			31,13,000					31,13,000	5,30,25,000
Total 36 :						31,13,000					31,13,000	5,30,25,000
Total 61 State Health Society, Sikkim:						31,13,000					31,13,000	5,30,25,000
Total 60 National Rural Health Mission:						31,13,000					31,13,000	5,30,25,000
Total 800 Other expenditure:						31,13,000					31,13,000	5,30,25,000
Total 3 Rural Health Services - Allopathy:						10,45,77,972					10,45,77,972	17,79,72,000
06	101	67	47	01		7,78,160					7,78,160	8,06,000
Total 1 :						7,78,160					7,78,160	8,06,000
Total 47 North District:						7,78,160					7,78,160	8,06,000
Total 67 National Tuberculosis Control Programme:						7,78,160					7,78,160	8,06,000
Total 101 Prevention and control of diseases:						7,78,160					7,78,160	8,06,000
112	72	47	01			21,89,521					21,89,521	27,92,000
Total 1 :						21,89,521					21,89,521	27,92,000
Total 47 North District:						21,89,521					21,89,521	27,92,000
Total 72 Health Campaign:						21,89,521					21,89,521	27,92,000
Total 112 Public Health Education:						21,89,521					21,89,521	27,92,000
Total 6 Public Health:						29,67,681					29,67,681	35,98,000
Total 2210 Medical and Public Health:						5,66,96,94,310					5,66,96,94,310	7,65,53,17,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51	16,45,386			26,910	26,910	16,72,296	1,43,56,000
					<b>Total 51 NULL:</b>	16,45,386			26,910	26,910	16,72,296	1,43,56,000
					<b>Total 0 NULL:</b>	16,45,386			26,910	26,910	16,72,296	1,43,56,000
					<b>Total 60 Establishment:</b>	16,45,386			26,910	26,910	16,72,296	1,43,56,000
					<b>Total 1 Direction and Administration:</b>	16,45,386			26,910	26,910	16,72,296	1,43,56,000
110	61	00	84			3,69,940					3,69,940	30,00,000
					<b>Total 84 NULL:</b>	3,69,940					3,69,940	30,00,000
					<b>Total 0 NULL:</b>	3,69,940					3,69,940	30,00,000
					<b>Total 61 Central Health Stores:</b>	3,69,940					3,69,940	30,00,000
63	71	02										2,20,52,000
					<b>Total 2 :</b>							2,20,52,000
					<b>Total 71 Gyalshing Hospital:</b>							2,20,52,000
	73	01				25,40,44,848			1,65,50,199	1,65,50,199	27,05,95,047	28,92,81,000
					<b>Total 1 :</b>	25,40,44,848			1,65,50,199	1,65,50,199	27,05,95,047	28,92,81,000
		02				6,29,68,790					6,29,68,790	6,62,02,000
					<b>Total 2 :</b>	6,29,68,790					6,29,68,790	6,62,02,000
		11				2,06,766					2,06,766	2,07,000
					<b>Total 11 :</b>	2,06,766					2,06,766	2,07,000
		13				4,28,696			75,000	75,000	5,03,696	6,01,000
					<b>Total 13 :</b>	4,28,696			75,000	75,000	5,03,696	6,01,000
		21				70,99,851					70,99,851	71,00,000
					<b>Total 21 :</b>	70,99,851					70,99,851	71,00,000
		51				11,52,082			1,34,670	1,34,670	12,86,752	12,87,000
					<b>Total 51 :</b>	11,52,082			1,34,670	1,34,670	12,86,752	12,87,000
					<b>Total 73 Namchi Hospital:</b>	32,59,01,033			1,67,59,869	1,67,59,869	34,26,60,902	36,46,78,000
77	01					2,65,41,778		-	1,70,50,543	-	1,70,50,543	94,91,235
					<b>Total 1 :</b>	2,65,41,778		-	1,70,50,543	-	1,70,50,543	94,91,235
		11				57,980					57,980	58,000
					<b>Total 11 :</b>	57,980					57,980	58,000
		13				82,715					82,715	83,000
					<b>Total 13 :</b>	82,715					82,715	83,000
					<b>Total 77 T.B. Hospital Namchi:</b>	2,66,82,473		-	1,70,50,543	-	1,70,50,543	96,31,930
					<b>Total 63 Other Hospitals(PMGY):</b>	35,25,83,506		-	2,90,674	-	2,90,674	35,22,92,832
					<b>Total 110 Hospital and Dispensaries:</b>	35,29,53,446		-	2,90,674	-	2,90,674	35,26,62,772
800	00	48	78			1,15,21,882					1,15,21,882	2,40,00,000
					<b>Total 78 :</b>	1,15,21,882					1,15,21,882	2,40,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	800	00	48		Total 48 South District:	1,15,21,882				1,15,21,882	2,40,00,000	
						Total 0 NULL:	1,15,21,882				1,15,21,882	2,40,00,000	
						Total 800 Other Expenditure:	1,15,21,882				1,15,21,882	2,40,00,000	
						Total 1 Urban Health Services-Allopathy:	36,61,20,714	-	2,63,764	-	2,63,764	36,58,56,950	43,90,07,000
03	101	00	48	01			5,33,53,449	-	2,40,198	-	2,40,198	5,31,13,251	5,73,95,000
						Total 1 :	5,33,53,449	-	2,40,198	-	2,40,198	5,31,13,251	5,73,95,000
					11		98,975				98,975	99,000	
						Total 11 :	98,975				98,975	99,000	
					13		3,22,389				3,22,389	3,23,000	
						Total 13 :	3,22,389				3,22,389	3,23,000	
						Total 48 South District:	5,37,74,813	-	2,40,198	-	2,40,198	5,35,34,615	5,78,17,000
						Total 0 NULL:	5,37,74,813	-	2,40,198	-	2,40,198	5,35,34,615	5,78,17,000
						Total 101 Health Sub-centres:	5,37,74,813	-	2,40,198	-	2,40,198	5,35,34,615	5,78,17,000
	103	00	48	01			9,14,19,905				9,14,19,905	10,50,08,000	
						Total 1 :	9,14,19,905				9,14,19,905	10,50,08,000	
					11		98,981				98,981	99,000	
						Total 11 :	98,981				98,981	99,000	
						Total 48 South District:	9,15,18,886				9,15,18,886	10,51,07,000	
						Total 0 NULL:	9,15,18,886				9,15,18,886	10,51,07,000	
						Total 103 Primary Health Centres:	9,15,18,886				9,15,18,886	10,51,07,000	
	800	60	61	36			61,25,000				61,25,000	5,30,25,000	
						Total 36 :	61,25,000				61,25,000	5,30,25,000	
						Total 61 State Health Society, Sikkim:	61,25,000				61,25,000	5,30,25,000	
						Total 60 National Rural Health Mission:	61,25,000				61,25,000	5,30,25,000	
						Total 800 Other expenditure:	61,25,000				61,25,000	5,30,25,000	
						Total 3 Rural Health Services - Allopathy:	15,14,18,699	-	2,40,198	-	2,40,198	15,11,78,501	21,59,49,000
06	101	67	48	01			30,44,697		2,84,898	2,84,898	33,29,595	36,86,000	
						Total 1 :	30,44,697		2,84,898	2,84,898	33,29,595	36,86,000	
						Total 48 South District:	30,44,697		2,84,898	2,84,898	33,29,595	36,86,000	
						Total 67 National Tuberculosis Control Programme:	30,44,697		2,84,898	2,84,898	33,29,595	36,86,000	
						Total 101 Prevention and control of diseases:	30,44,697		2,84,898	2,84,898	33,29,595	36,86,000	
	112	72	48	01			33,54,795		2,19,064	2,19,064	35,73,859	39,31,000	
						Total 1 :	33,54,795		2,19,064	2,19,064	35,73,859	39,31,000	
					11		16,940				16,940	17,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48								
						<b>Total 11 :</b>	16,940				16,940	17,000
					13		28,213				28,213	29,000
						<b>Total 13 :</b>	28,213				28,213	29,000
						<b>Total 48 South District:</b>	33,99,948		2,19,064	2,19,064	36,19,012	39,77,000
						<b>Total 72 Health Campaign:</b>	33,99,948		2,19,064	2,19,064	36,19,012	39,77,000
						<b>Total 112 Public Health Education:</b>	33,99,948		2,19,064	2,19,064	36,19,012	39,77,000
						<b>Total 6 Public Health:</b>	64,44,645		5,03,962	5,03,962	69,48,607	76,63,000
						<b>Total 2210 Medical and Public Health:</b>	5,66,96,94,310				5,66,96,94,310	7,65,53,17,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	92,37,410					92,37,410	92,38,000
Total 1 :						92,37,410					92,37,410	92,38,000
Total 44 Head Office Establishment:						92,37,410					92,37,410	92,38,000
Total 16 Human Resource in Health and Medical Education:						92,37,410					92,37,410	92,38,000
Total 1 Direction and Administration:						92,37,410					92,37,410	92,38,000
003	16	00	01			19,51,226					19,51,226	19,52,000
Total 1 NULL:						19,51,226					19,51,226	19,52,000
Total 0 NULL:						19,51,226					19,51,226	19,52,000
Total 16 Human Resource in Health and Medical Education:						19,51,226					19,51,226	19,52,000
Total 3 Training:						19,51,226					19,51,226	19,52,000
102	16	59	01			30,88,052					30,88,052	31,95,000
Total 1 :						30,88,052					30,88,052	31,95,000
Total 59 STNM Hospital:						30,88,052					30,88,052	31,95,000
Total 16 Human Resource in Health and Medical Education:						30,88,052					30,88,052	31,95,000
Total 102 Urban Family Welfare Services:						30,88,052					30,88,052	31,95,000
Total 0 NULL:						1,42,76,688					1,42,76,688	1,43,85,000
Total 2211 Family Welfare:						20,63,32,598					20,63,32,598	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	1,77,47,218					1,77,47,218	1,77,50,000
Total 1 :						1,77,47,218					1,77,47,218	1,77,50,000
Total 45 East District:						1,77,47,218					1,77,47,218	1,77,50,000
Total 16 Human Resource in Health and Medical Education:						1,77,47,218					1,77,47,218	1,77,50,000
Total 1 Direction and Administration:						1,77,47,218					1,77,47,218	1,77,50,000
101	16	45	01			4,70,23,834					4,70,23,834	4,70,29,000
Total 1 :						4,70,23,834					4,70,23,834	4,70,29,000
Total 45 East District:						4,70,23,834					4,70,23,834	4,70,29,000
Total 16 Human Resource in Health and Medical Education:						4,70,23,834					4,70,23,834	4,70,29,000
Total 101 Rural Family Welfare Services:						4,70,23,834					4,70,23,834	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 911 Deduct Recoveries of Overpayments:						- 64,515					- 64,515	
Total 0 NULL:						6,47,06,537					6,47,06,537	6,47,79,000
Total 2211 Family Welfare:						20,63,32,598					20,63,32,598	21,11,76,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	46	01	1,52,73,928					1,52,73,928	1,52,78,000
<b>Total 1 :</b>						<b>1,52,73,928</b>					<b>1,52,73,928</b>	<b>1,52,78,000</b>
<b>Total 46 West District:</b>						<b>1,52,73,928</b>					<b>1,52,73,928</b>	<b>1,52,78,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>1,52,73,928</b>					<b>1,52,73,928</b>	<b>1,52,78,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,52,73,928</b>					<b>1,52,73,928</b>	<b>1,52,78,000</b>
101	16	46	01			4,18,34,684					4,18,34,684	4,18,38,000
<b>Total 1 :</b>						<b>4,18,34,684</b>					<b>4,18,34,684</b>	<b>4,18,38,000</b>
<b>Total 46 West District:</b>						<b>4,18,34,684</b>					<b>4,18,34,684</b>	<b>4,18,38,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>4,18,34,684</b>					<b>4,18,34,684</b>	<b>4,18,38,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>4,18,34,684</b>					<b>4,18,34,684</b>	<b>4,18,38,000</b>
<b>Total 0 NULL:</b>						<b>5,71,08,612</b>					<b>5,71,08,612</b>	<b>5,71,16,000</b>
<b>Total 2211 Family Welfare:</b>						<b>20,63,32,598</b>					<b>20,63,32,598</b>	<b>21,11,76,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2211	00	001	16	47	01	37,75,629					37,75,629	41,57,000
<b>Total 1 :</b>						<b>37,75,629</b>					<b>37,75,629</b>	<b>41,57,000</b>
<b>Total 47 North District:</b>						<b>37,75,629</b>					<b>37,75,629</b>	<b>41,57,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>37,75,629</b>					<b>37,75,629</b>	<b>41,57,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,75,629</b>					<b>37,75,629</b>	<b>41,57,000</b>
101	16	47	01			31,01,752					31,01,752	34,64,000
<b>Total 1 :</b>						<b>31,01,752</b>					<b>31,01,752</b>	<b>34,64,000</b>
<b>Total 47 North District:</b>						<b>31,01,752</b>					<b>31,01,752</b>	<b>34,64,000</b>
<b>Total 16 Human Resource in Health and Medical Education:</b>						<b>31,01,752</b>					<b>31,01,752</b>	<b>34,64,000</b>
<b>Total 101 Rural Family Welfare Services:</b>						<b>31,01,752</b>					<b>31,01,752</b>	<b>34,64,000</b>
<b>Total 0 NULL:</b>						<b>68,77,381</b>					<b>68,77,381</b>	<b>76,21,000</b>
<b>Total 2211 Family Welfare:</b>						<b>20,63,32,598</b>					<b>20,63,32,598</b>	<b>21,11,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	1,18,26,126		-	1,17,165	-	1,17,08,961	1,38,69,000
Total 1 :						1,18,26,126		-	1,17,165	-	1,17,08,961	1,38,69,000
Total 48 South District:						1,18,26,126		-	1,17,165	-	1,17,08,961	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						1,18,26,126		-	1,17,165	-	1,17,08,961	1,38,69,000
Total 1 Direction and Administration:						1,18,26,126		-	1,17,165	-	1,17,08,961	1,38,69,000
101	16	48	01			5,15,37,254			1,17,165	1,17,165	5,16,54,419	5,34,06,000
Total 1 :						5,15,37,254			1,17,165	1,17,165	5,16,54,419	5,34,06,000
Total 48 South District:						5,15,37,254			1,17,165	1,17,165	5,16,54,419	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						5,15,37,254			1,17,165	1,17,165	5,16,54,419	5,34,06,000
Total 101 Rural Family Welfare Services:						5,15,37,254			1,17,165	1,17,165	5,16,54,419	5,34,06,000
Total 0 NULL:						6,33,63,380					6,33,63,380	6,72,75,000
Total 2211 Family Welfare:						20,63,32,598					20,63,32,598	21,11,76,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	44	01	26,05,96,217					26,05,96,217	27,14,77,000
<b>Total 1 :</b>						<b>26,05,96,217</b>					<b>26,05,96,217</b>	<b>27,14,77,000</b>
02						69,07,746					69,07,746	69,19,000
<b>Total 2 :</b>						<b>69,07,746</b>					<b>69,07,746</b>	<b>69,19,000</b>
11						2,46,559					2,46,559	2,48,000
<b>Total 11 :</b>						<b>2,46,559</b>					<b>2,46,559</b>	<b>2,48,000</b>
13						26,62,954					26,62,954	26,63,000
<b>Total 13 :</b>						<b>26,62,954</b>					<b>26,62,954</b>	<b>26,63,000</b>
26						4,54,000					4,54,000	4,54,000
<b>Total 26 :</b>						<b>4,54,000</b>					<b>4,54,000</b>	<b>4,54,000</b>
51						43,13,367					43,13,367	40,15,000
<b>Total 51 :</b>						<b>43,13,367</b>					<b>43,13,367</b>	<b>40,15,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>27,51,80,843</b>					<b>27,51,80,843</b>	<b>28,57,76,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>27,51,80,843</b>					<b>27,51,80,843</b>	<b>28,57,76,000</b>
<b>Total 1 Direction and Administration:</b>						<b>27,51,80,843</b>					<b>27,51,80,843</b>	<b>28,57,76,000</b>
101	60	45	02			1,26,802					1,26,802	3,82,81,000
<b>Total 2 :</b>						<b>1,26,802</b>					<b>1,26,802</b>	<b>3,82,81,000</b>
<b>Total 45 East District:</b>						<b>1,26,802</b>					<b>1,26,802</b>	<b>3,82,81,000</b>
<b>Total 60 Maintenance and Repairs:</b>						<b>1,26,802</b>					<b>1,26,802</b>	<b>3,82,81,000</b>
<b>Total 101 Urban water supply programmes:</b>						<b>1,26,802</b>					<b>1,26,802</b>	<b>3,82,81,000</b>
911	00	00	00			- 51,381					- 51,381	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 0 NULL:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 51,381</b>					<b>- 51,381</b>	
<b>Total 1 Water Supply:</b>						<b>27,52,56,264</b>					<b>27,52,56,264</b>	<b>32,40,57,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>59,07,31,621</b>	<b>4,500</b>			<b>4,500</b>	<b>59,07,36,121</b>	<b>1,10,16,80,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	44	01	3,94,29,702					3,94,29,702	4,45,10,000
<b>Total 1 :</b>						<b>3,94,29,702</b>					<b>3,94,29,702</b>	<b>4,45,10,000</b>
11						54,371					54,371	4,50,000
<b>Total 11 :</b>						<b>54,371</b>					<b>54,371</b>	<b>4,50,000</b>
13						28,53,803					28,53,803	30,31,000
<b>Total 13 :</b>						<b>28,53,803</b>					<b>28,53,803</b>	<b>30,31,000</b>
50						88,28,898					88,28,898	93,96,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	44								
						<b>Total 50 :</b>	<b>88,28,898</b>				<b>88,28,898</b>	<b>93,96,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>5,11,66,774</b>				<b>5,11,66,774</b>	<b>5,73,87,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>5,11,66,774</b>				<b>5,11,66,774</b>	<b>5,73,87,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>5,11,66,774</b>				<b>5,11,66,774</b>	<b>5,73,87,000</b>
						<b>Total 1 Water Supply:</b>	<b>5,11,66,774</b>				<b>5,11,66,774</b>	<b>5,73,87,000</b>
02	105	81	00	82		60,00,000					60,00,000	60,00,000
						<b>Total 82 NULL:</b>	<b>60,00,000</b>				<b>60,00,000</b>	<b>60,00,000</b>
						<b>Total 0 NULL:</b>	<b>60,00,000</b>				<b>60,00,000</b>	<b>60,00,000</b>
						<b>Total 81 Swachh Bharat Mission (Gramin)(SBM):</b>	<b>60,00,000</b>				<b>60,00,000</b>	<b>60,00,000</b>
						<b>Total 105 Sanitation Services:</b>	<b>60,00,000</b>				<b>60,00,000</b>	<b>60,00,000</b>
						<b>Total 2 Sewerage and Sanitation:</b>	<b>60,00,000</b>				<b>60,00,000</b>	<b>60,00,000</b>
						<b>Total 2215 Water Supply and Sanitation:</b>	<b>59,07,31,621</b>	<b>4,500</b>		<b>4,500</b>	<b>59,07,36,121</b>	<b>1,10,16,80,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2215	02	105	81	00	81	5,79,24,000					5,79,24,000	22,85,00,000
Total 81 NULL:						5,79,24,000					5,79,24,000	22,85,00,000
Total 0 NULL:						5,79,24,000					5,79,24,000	22,85,00,000
Total 81 Swachh Bharat Mission (Gramin)(SBM):						5,79,24,000					5,79,24,000	22,85,00,000
Total 105 Sanitation Services:						5,79,24,000					5,79,24,000	22,85,00,000
Total 2 Sewerage and Sanitation:						5,79,24,000					5,79,24,000	22,85,00,000
Total 2215 Water Supply and Sanitation:						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	911	00	00	00	-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 0 NULL:</b>						-	34,429				-	34,429
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	34,429				-	34,429
<b>Total 1 Water Supply:</b>						-	34,429				-	34,429
<b>Total 2215 Water Supply and Sanitation:</b>						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	45	01	3,33,80,947					3,33,80,947	3,48,47,000
<b>Total 1 :</b>						3,33,80,947					3,33,80,947	3,48,47,000
<b>02</b>						8,17,500					8,17,500	8,27,000
<b>Total 2 :</b>						8,17,500					8,17,500	8,27,000
<b>11</b>						89,699					89,699	90,000
<b>Total 11 :</b>						89,699					89,699	90,000
<b>13</b>						4,98,442	4,500			4,500	5,02,942	5,03,000
<b>Total 13 :</b>						4,98,442	4,500			4,500	5,02,942	5,03,000
<b>Total 45 East District:</b>						3,47,86,588	4,500			4,500	3,47,91,088	3,62,67,000
<b>Total 36 Rural Development Department:</b>						3,47,86,588	4,500			4,500	3,47,91,088	3,62,67,000
<b>Total 1 Direction and Administration:</b>						3,47,86,588	4,500			4,500	3,47,91,088	3,62,67,000
<b>Total 1 Water Supply:</b>						3,47,86,588	4,500			4,500	3,47,91,088	3,62,67,000
<b>Total 2215 Water Supply and Sanitation:</b>						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	53	01	2,90,12,993					2,90,12,993	3,04,40,000
<b>Total 1 :</b>						2,90,12,993					2,90,12,993	3,04,40,000
11						82,985					82,985	83,000
<b>Total 11 :</b>						82,985					82,985	83,000
13						2,02,813					2,02,813	2,07,000
<b>Total 13 :</b>						2,02,813					2,02,813	2,07,000
<b>Total 53 Geyzing Sub-Division:</b>						2,92,98,791					2,92,98,791	3,07,30,000
<b>Total 34 P.H.E. Department:</b>						2,92,98,791					2,92,98,791	3,07,30,000
<b>Total 1 Direction and Administration:</b>						2,92,98,791					2,92,98,791	3,07,30,000
<b>Total 1 Water Supply:</b>						2,92,98,791					2,92,98,791	3,07,30,000
<b>Total 2215 Water Supply and Sanitation:</b>						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	46	01	2,26,13,523					2,26,13,523	2,26,16,000
<b>Total 1 :</b>						2,26,13,523					2,26,13,523	2,26,16,000
11						89,943					89,943	90,000
<b>Total 11 :</b>						89,943					89,943	90,000
13						7,61,787					7,61,787	7,12,000
<b>Total 13 :</b>						7,61,787					7,61,787	7,12,000
<b>Total 46 West District:</b>						2,34,65,253					2,34,65,253	2,34,18,000
<b>Total 36 Rural Development Department:</b>						2,34,65,253					2,34,65,253	2,34,18,000
<b>Total 1 Direction and Administration:</b>						2,34,65,253					2,34,65,253	2,34,18,000
<b>Total 1 Water Supply:</b>						2,34,65,253					2,34,65,253	2,34,18,000
<b>Total 2215 Water Supply and Sanitation:</b>						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 33 Public Health Engineering</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	34	54	01	1,24,32,361					1,24,32,361	1,38,79,000
<b>Total 1 :</b>						<b>1,24,32,361</b>					<b>1,24,32,361</b>	<b>1,38,79,000</b>
<b>02</b>						<b>32,14,120</b>					<b>32,14,120</b>	<b>32,42,000</b>
<b>Total 2 :</b>						<b>32,14,120</b>					<b>32,14,120</b>	<b>32,42,000</b>
<b>11</b>						<b>94,150</b>					<b>94,150</b>	<b>1,24,000</b>
<b>Total 11 :</b>						<b>94,150</b>					<b>94,150</b>	<b>1,24,000</b>
<b>13</b>						<b>8,96,638</b>					<b>8,96,638</b>	<b>11,48,000</b>
<b>Total 13 :</b>						<b>8,96,638</b>					<b>8,96,638</b>	<b>11,48,000</b>
<b>Total 54 Mangan Division:</b>						<b>1,66,37,269</b>					<b>1,66,37,269</b>	<b>1,83,93,000</b>
<b>Total 34 P.H.E. Department:</b>						<b>1,66,37,269</b>					<b>1,66,37,269</b>	<b>1,83,93,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,66,37,269</b>					<b>1,66,37,269</b>	<b>1,83,93,000</b>
<b>Total 1 Water Supply:</b>						<b>1,66,37,269</b>					<b>1,66,37,269</b>	<b>1,83,93,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>59,07,31,621</b>	<b>4,500</b>			<b>4,500</b>	<b>59,07,36,121</b>	<b>1,10,16,80,000</b>
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
2215	01	001	36	47	01	2,25,78,462					2,25,78,462	2,62,85,000
<b>Total 1 :</b>						<b>2,25,78,462</b>					<b>2,25,78,462</b>	<b>2,62,85,000</b>
<b>11</b>						<b>65,873</b>					<b>65,873</b>	<b>66,000</b>
<b>Total 11 :</b>						<b>65,873</b>					<b>65,873</b>	<b>66,000</b>
<b>13</b>						<b>6,56,883</b>					<b>6,56,883</b>	<b>5,07,000</b>
<b>Total 13 :</b>						<b>6,56,883</b>					<b>6,56,883</b>	<b>5,07,000</b>
<b>Total 47 North District:</b>						<b>2,33,01,218</b>					<b>2,33,01,218</b>	<b>2,68,58,000</b>
<b>Total 36 Rural Development Department:</b>						<b>2,33,01,218</b>					<b>2,33,01,218</b>	<b>2,68,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,33,01,218</b>					<b>2,33,01,218</b>	<b>2,68,58,000</b>
<b>Total 1 Water Supply:</b>						<b>2,33,01,218</b>					<b>2,33,01,218</b>	<b>2,68,58,000</b>
<b>Total 2215 Water Supply and Sanitation:</b>						<b>59,07,31,621</b>	<b>4,500</b>			<b>4,500</b>	<b>59,07,36,121</b>	<b>1,10,16,80,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b> <b>Grant : 33 Public Health Engineering</b> <b>Parameter : 1 Voted</b>												
2215	01	001	34	56	01	5,38,34,575					5,38,34,575	5,94,43,000
Total 1 :						5,38,34,575					5,38,34,575	5,94,43,000
11						2,07,000					2,07,000	2,07,000
Total 11 :						2,07,000					2,07,000	2,07,000
13						1,51,000					1,51,000	1,51,000
Total 13 :						1,51,000					1,51,000	1,51,000
Total 56 Namchi Sub-Division:						5,41,92,575					5,41,92,575	5,98,01,000
Total 34 P.H.E. Department:						5,41,92,575					5,41,92,575	5,98,01,000
Total 1 Direction and Administration:						5,41,92,575					5,41,92,575	5,98,01,000
Total 1 Water Supply:						5,41,92,575					5,41,92,575	5,98,01,000
Total 2215 Water Supply and Sanitation:						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000
<b>Grant : 35 Rural Development</b> <b>Parameter : 1 Voted</b>												
2215	01	001	36	48	01	1,66,50,565					1,66,50,565	1,66,53,000
Total 1 :						1,66,50,565					1,66,50,565	1,66,53,000
02						17,48,725					17,48,725	17,49,000
Total 2 :						17,48,725					17,48,725	17,49,000
11						91,715					91,715	92,000
Total 11 :						91,715					91,715	92,000
13						2,97,783					2,97,783	2,98,000
Total 13 :						2,97,783					2,97,783	2,98,000
Total 48 South District:						1,87,88,788					1,87,88,788	1,87,92,000
Total 36 Rural Development Department:						1,87,88,788					1,87,88,788	1,87,92,000
Total 1 Direction and Administration:						1,87,88,788					1,87,88,788	1,87,92,000
Total 1 Water Supply:						1,87,88,788					1,87,88,788	1,87,92,000
Total 2215 Water Supply and Sanitation:						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 33 Public Health Engineering Parameter : 1 Voted													
2215	01	001	34	44	01	-	51,470				-	51,470	27,14,77,000
<b>Total 1 :</b>						-	51,470				-	51,470	27,14,77,000
<b>Total 44 Head Office Establishment:</b>						-	51,470				-	51,470	27,14,77,000
<b>Total 34 P.H.E. Department:</b>						-	51,470				-	51,470	27,14,77,000
<b>Total 1 Direction and Administration:</b>						-	51,470				-	51,470	27,14,77,000
<b>Total 1 Water Supply:</b>						-	51,470				-	51,470	27,14,77,000
<b>Total 2215 Water Supply and Sanitation:</b>						59,07,31,621	4,500			4,500	59,07,36,121	1,10,16,80,000	

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 3 Buildings And Housing Parameter : 1 Voted												
2216	05	800	61	45	50	2,31,999					2,31,999	2,32,000
Total 50 :						2,31,999					2,31,999	2,32,000
Total 45 East District:						2,31,999					2,31,999	2,32,000
Total 61 Furnishing:						2,31,999					2,31,999	2,32,000
Total 800 Other Expenditure:						2,31,999					2,31,999	2,32,000
Total 5 Genera Pool Accomodation:						2,31,999					2,31,999	2,32,000
Total 2216 Housing:						92,51,233					92,51,233	3,65,90,000
Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	80,82,489					80,82,489	90,00,000
Total 27 :						80,82,489					80,82,489	90,00,000
Total 89 Maintenance Expenditure:						80,82,489					80,82,489	90,00,000
Total 61 Other Maintenance Expenditure:						80,82,489					80,82,489	90,00,000
Total 53 Maintenance and Repairs:						80,82,489					80,82,489	90,00,000
Total 6 Police Housing:						80,82,489					80,82,489	90,00,000
Total 2216 Housing:						92,51,233					92,51,233	3,65,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant : 30 Police												
Parameter : 1 Voted												
2216	06	053	61	89	27	5,31,000					5,31,000	90,00,000
Total 27 :						5,31,000					5,31,000	90,00,000
Total 89 Maintenance Expenditure:						5,31,000					5,31,000	90,00,000
Total 61 Other Maintenance Expenditure:						5,31,000					5,31,000	90,00,000
Total 53 Maintenance and Repairs:						5,31,000					5,31,000	90,00,000
Total 6 Police Housing:						5,31,000					5,31,000	90,00,000
Total 2216 Housing:						92,51,233					92,51,233	3,65,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 3 Buildings And Housing Parameter : 1 Voted												
2216	05	053	60	74	02	36,000					36,000	3,58,000
Total 2 :						36,000					36,000	3,58,000
Total 74 Maintenance & repairs of Govt. Quarters under South District:						36,000					36,000	3,58,000
Total 60 Work Charged Establishment:						36,000					36,000	3,58,000
Total 53 Maintenance and Repairs:						36,000					36,000	3,58,000
Total 5 Genera Pool Accomodation:						36,000					36,000	3,58,000
Total 2216 Housing:						92,51,233					92,51,233	3,65,90,000
Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	1,71,000					1,71,000	90,00,000
Total 27 :						1,71,000					1,71,000	90,00,000
Total 89 Maintenance Expenditure:						1,71,000					1,71,000	90,00,000
Total 61 Other Maintenance Expenditure:						1,71,000					1,71,000	90,00,000
Total 53 Maintenance and Repairs:						1,71,000					1,71,000	90,00,000
Total 6 Police Housing:						1,71,000					1,71,000	90,00,000
Total 2216 Housing:						92,51,233					92,51,233	3,65,90,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 30 Police Parameter : 1 Voted												
2216	06	053	61	89	27	1,98,745					1,98,745	90,00,000
<b>Total 27 :</b>						<b>1,98,745</b>					<b>1,98,745</b>	<b>90,00,000</b>
<b>Total 89 Maintenance Expenditure:</b>						<b>1,98,745</b>					<b>1,98,745</b>	<b>90,00,000</b>
<b>Total 61 Other Maintenance Expenditure:</b>						<b>1,98,745</b>					<b>1,98,745</b>	<b>90,00,000</b>
<b>Total 53 Maintenance and Repairs:</b>						<b>1,98,745</b>					<b>1,98,745</b>	<b>90,00,000</b>
<b>Total 6 Police Housing:</b>						<b>1,98,745</b>					<b>1,98,745</b>	<b>90,00,000</b>
<b>Total 2216 Housing:</b>						<b>92,51,233</b>					<b>92,51,233</b>	<b>3,65,90,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	4,60,47,644					4,60,47,644	4,83,35,000
					<b>Total 1 :</b>	4,60,47,644					4,60,47,644	4,83,35,000
					02	4,86,000					4,86,000	4,86,000
					<b>Total 2 :</b>	4,86,000					4,86,000	4,86,000
					11	80,275					80,275	83,000
					<b>Total 11 :</b>	80,275					80,275	83,000
					13	19,92,799					19,92,799	19,93,000
					<b>Total 13 :</b>	19,92,799					19,92,799	19,93,000
					60	22,00,000					22,00,000	22,00,000
					<b>Total 60 :</b>	22,00,000					22,00,000	22,00,000
					<b>Total 44 Head Office Establishment:</b>	5,08,06,718					5,08,06,718	5,30,97,000
					<b>Total 60 Establishment:</b>	5,08,06,718					5,08,06,718	5,30,97,000
					<b>Total 1 Direction and Administration:</b>	5,08,06,718					5,08,06,718	5,30,97,000
	800	60	44	90		41,61,229					41,61,229	50,00,000
					<b>Total 90 :</b>	41,61,229					41,61,229	50,00,000
					<b>Total 44 Head Office Establishment:</b>	41,61,229					41,61,229	50,00,000
					<b>Total 60 Establishment:</b>	41,61,229					41,61,229	50,00,000
					<b>Total 800 Other expenditure:</b>	41,61,229					41,61,229	50,00,000
					<b>Total 1 State Capital Development:</b>	5,49,67,947					5,49,67,947	5,80,97,000
05	001	60	44	01		4,13,96,793					4,13,96,793	4,32,60,000
					<b>Total 1 :</b>	4,13,96,793					4,13,96,793	4,32,60,000
					02	57,26,750					57,26,750	57,41,000
					<b>Total 2 :</b>	57,26,750					57,26,750	57,41,000
					<b>Total 44 Head Office Establishment:</b>	4,71,23,543					4,71,23,543	4,90,01,000
					<b>Total 60 Town Planning Cell:</b>	4,71,23,543					4,71,23,543	4,90,01,000
					<b>Total 1 Direction and Administration:</b>	4,71,23,543					4,71,23,543	4,90,01,000
					<b>Total 5 Other Urban Development Schemes:</b>	4,71,23,543					4,71,23,543	4,90,01,000
80	001	00	44	01		6,78,63,405					6,78,63,405	6,94,68,000
					<b>Total 1 :</b>	6,78,63,405					6,78,63,405	6,94,68,000
					11	5,64,184					5,64,184	7,92,000
					<b>Total 11 :</b>	5,64,184					5,64,184	7,92,000
					13	30,92,945					30,92,945	31,06,000
					<b>Total 13 :</b>	30,92,945					30,92,945	31,06,000
					50	49,65,598					49,65,598	50,00,000
					<b>Total 50 :</b>	49,65,598					49,65,598	50,00,000
					51	26,59,372					26,59,372	26,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44								
						<b>Total 51 :</b>	26,59,372				26,59,372	26,63,000
					55		3,95,95,999				3,95,95,999	7,00,00,000
						<b>Total 55 :</b>	3,95,95,999				3,95,95,999	7,00,00,000
						<b>Total 44 Head Office Establishment:</b>	11,87,41,503				11,87,41,503	15,10,29,000
						<b>Total 0 NULL:</b>	11,87,41,503				11,87,41,503	15,10,29,000
						<b>Total 1 Direction and Administration:</b>	11,87,41,503				11,87,41,503	15,10,29,000
911	00	00	00				- 21,563				- 21,563	
						<b>Total 0 NULL:</b>	- 21,563				- 21,563	
						<b>Total 0 NULL:</b>	- 21,563				- 21,563	
						<b>Total 0 NULL:</b>	- 21,563				- 21,563	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 21,563				- 21,563	
						<b>Total 80 General:</b>	11,87,19,940				11,87,19,940	15,10,29,000
						<b>Total 2217 Urban Development:</b>	31,72,21,210				31,72,21,210	37,48,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	800	61	45	01	1,40,23,396					1,40,23,396	1,46,68,000
					<b>Total 1 :</b>	<b>1,40,23,396</b>					<b>1,40,23,396</b>	<b>1,46,68,000</b>
					21	4,50,000					4,50,000	4,50,000
					<b>Total 21 :</b>	<b>4,50,000</b>					<b>4,50,000</b>	<b>4,50,000</b>
					50	5,38,827					5,38,827	6,00,000
					<b>Total 50 :</b>	<b>5,38,827</b>					<b>5,38,827</b>	<b>6,00,000</b>
					51	4,42,416					4,42,416	4,50,000
					<b>Total 51 :</b>	<b>4,42,416</b>					<b>4,42,416</b>	<b>4,50,000</b>
					<b>Total 45 East District:</b>	<b>1,54,54,639</b>					<b>1,54,54,639</b>	<b>1,61,68,000</b>
					<b>Total 61 Garbage Disposal:</b>	<b>1,54,54,639</b>					<b>1,54,54,639</b>	<b>1,61,68,000</b>
	62		45		21	2,70,000					2,70,000	2,70,000
					<b>Total 21 :</b>	<b>2,70,000</b>					<b>2,70,000</b>	<b>2,70,000</b>
					50	4,24,744					4,24,744	4,25,000
					<b>Total 50 :</b>	<b>4,24,744</b>					<b>4,24,744</b>	<b>4,25,000</b>
					<b>Total 45 East District:</b>	<b>6,94,744</b>					<b>6,94,744</b>	<b>6,95,000</b>
					<b>Total 62 Parks and Gardens:</b>	<b>6,94,744</b>					<b>6,94,744</b>	<b>6,95,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>1,61,49,383</b>					<b>1,61,49,383</b>	<b>1,68,63,000</b>
					<b>Total 80 General:</b>	<b>1,61,49,383</b>					<b>1,61,49,383</b>	<b>1,68,63,000</b>
					<b>Total 2217 Urban Development:</b>	<b>31,72,21,210</b>					<b>31,72,21,210</b>	<b>37,48,34,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 41 Urban Development Parameter : 1 Voted -----												
2217	80	911	00	00	00	-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 0 NULL:						-	29,027				-	29,027
Total 911 Deduct Recoveries of Overpayments:						-	29,027				-	29,027
Total 80 General:						-	29,027				-	29,027
Total 2217 Urban Development:						31,72,21,210					31,72,21,210	37,48,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	5,76,46,910					5,76,46,910	6,00,12,000
					<b>Total 1 :</b>	<b>5,76,46,910</b>					<b>5,76,46,910</b>	<b>6,00,12,000</b>
					02	- 20,990					- 20,990	1,37,95,000
					<b>Total 2 :</b>	<b>- 20,990</b>					<b>- 20,990</b>	<b>1,37,95,000</b>
					11	2,63,917					2,63,917	2,64,000
					<b>Total 11 :</b>	<b>2,63,917</b>					<b>2,63,917</b>	<b>2,64,000</b>
					13	8,66,926					8,66,926	8,67,000
					<b>Total 13 :</b>	<b>8,66,926</b>					<b>8,66,926</b>	<b>8,67,000</b>
					<b>Total 48 South District:</b>	<b>5,87,56,763</b>					<b>5,87,56,763</b>	<b>7,49,38,000</b>
					<b>Total 0 NULL:</b>	<b>5,87,56,763</b>					<b>5,87,56,763</b>	<b>7,49,38,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>5,87,56,763</b>					<b>5,87,56,763</b>	<b>7,49,38,000</b>
800	61		48		01	2,09,84,925					2,09,84,925	2,43,58,000
					<b>Total 1 :</b>	<b>2,09,84,925</b>					<b>2,09,84,925</b>	<b>2,43,58,000</b>
					21	2,47,910					2,47,910	2,48,000
					<b>Total 21 :</b>	<b>2,47,910</b>					<b>2,47,910</b>	<b>2,48,000</b>
					51	2,99,826					2,99,826	3,00,000
					<b>Total 51 :</b>	<b>2,99,826</b>					<b>2,99,826</b>	<b>3,00,000</b>
					<b>Total 48 South District:</b>	<b>2,15,32,661</b>					<b>2,15,32,661</b>	<b>2,49,06,000</b>
					<b>Total 61 Garbage Disposal:</b>	<b>2,15,32,661</b>					<b>2,15,32,661</b>	<b>2,49,06,000</b>
					<b>Total 800 Other Expenditure:</b>	<b>2,15,32,661</b>					<b>2,15,32,661</b>	<b>2,49,06,000</b>
					<b>Total 80 General:</b>	<b>8,02,89,424</b>					<b>8,02,89,424</b>	<b>9,98,44,000</b>
					<b>Total 2217 Urban Development:</b>	<b>31,72,21,210</b>					<b>31,72,21,210</b>	<b>37,48,34,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	01	001	60	00	01	16,31,239					16,31,239	17,17,000
					<b>Total 1 NULL:</b>	16,31,239					16,31,239	17,17,000
				11		49,977					49,977	50,000
				<b>Total 11 NULL:</b>		49,977					49,977	50,000
				31		18,88,380					18,88,380	24,30,000
				<b>Total 31 NULL:</b>		18,88,380					18,88,380	24,30,000
				50		1,29,68,356					1,29,68,356	1,23,00,000
				<b>Total 50 NULL:</b>		1,29,68,356					1,29,68,356	1,23,00,000
				51		5,98,358					5,98,358	6,00,000
				<b>Total 51 NULL:</b>		5,98,358					5,98,358	6,00,000
				52		90,00,000					90,00,000	1,50,00,000
				<b>Total 52 NULL:</b>		90,00,000					90,00,000	1,50,00,000
				<b>Total 0 NULL:</b>		2,61,36,310					2,61,36,310	3,20,97,000
				<b>Total 60 Establishment:</b>		2,61,36,310					2,61,36,310	3,20,97,000
				<b>Total 1 Direction and Administration:</b>		2,61,36,310					2,61,36,310	3,20,97,000
				<b>Total 1 Films:</b>		2,61,36,310					2,61,36,310	3,20,97,000
60	001	60	00	01		2,32,55,605					2,32,55,605	2,31,37,000
				<b>Total 1 NULL:</b>		2,32,55,605					2,32,55,605	2,31,37,000
				11		2,67,091					2,67,091	2,74,000
				<b>Total 11 NULL:</b>		2,67,091					2,67,091	2,74,000
				13		37,07,445					37,07,445	37,08,000
				<b>Total 13 NULL:</b>		37,07,445					37,07,445	37,08,000
				50		86,27,677					86,27,677	91,33,000
				<b>Total 50 NULL:</b>		86,27,677					86,27,677	91,33,000
				51		1,24,89,034					1,24,89,034	1,25,00,000
				<b>Total 51 NULL:</b>		1,24,89,034					1,24,89,034	1,25,00,000
				<b>Total 0 NULL:</b>		4,83,46,852					4,83,46,852	4,87,52,000
				<b>Total 60 Establishment:</b>		4,83,46,852					4,83,46,852	4,87,52,000
				<b>Total 1 Direction and Administration:</b>		4,83,46,852					4,83,46,852	4,87,52,000
101	00	00	01			8,95,069					8,95,069	9,74,000
			<b>Total 1 NULL:</b>			8,95,069					8,95,069	9,74,000
			50			35,61,768					35,61,768	36,00,000
			<b>Total 50 NULL:</b>			35,61,768					35,61,768	36,00,000
			72			9,37,607					9,37,607	20,00,000
			<b>Total 72 NULL:</b>			9,37,607					9,37,607	20,00,000
			73			2,00,00,000					2,00,00,000	2,00,00,000
			<b>Total 73 NULL:</b>			2,00,00,000					2,00,00,000	2,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	101	00	00								
						<b>Total 0 NULL:</b>	2,53,94,444				2,53,94,444	2,65,74,000
						<b>Total 0 NULL:</b>	2,53,94,444				2,53,94,444	2,65,74,000
						<b>Total 101 Advertising and Visual Publicity:</b>	2,53,94,444				2,53,94,444	2,65,74,000
	102	00	44	01			20,65,212				20,65,212	22,33,000
						<b>Total 1 :</b>	20,65,212				20,65,212	22,33,000
					02		1,51,32,136				1,51,32,136	1,51,54,000
						<b>Total 2 :</b>	1,51,32,136				1,51,32,136	1,51,54,000
					11		32,000				32,000	32,000
						<b>Total 11 :</b>	32,000				32,000	32,000
					13		7,07,562				7,07,562	7,08,000
						<b>Total 13 :</b>	7,07,562				7,07,562	7,08,000
						<b>Total 44 Head Office Establishment:</b>	1,79,36,910				1,79,36,910	1,81,27,000
						<b>Total 0 NULL:</b>	1,79,36,910				1,79,36,910	1,81,27,000
						<b>Total 102 Information Centres:</b>	1,79,36,910				1,79,36,910	1,81,27,000
	109	60	00	01			42,88,092				42,88,092	46,06,000
						<b>Total 1 NULL:</b>	42,88,092				42,88,092	46,06,000
					11		31,179				31,179	33,000
						<b>Total 11 NULL:</b>	31,179				31,179	33,000
					13		67,300				67,300	73,000
						<b>Total 13 NULL:</b>	67,300				67,300	73,000
					50		49,78,358				49,78,358	50,00,000
						<b>Total 50 NULL:</b>	49,78,358				49,78,358	50,00,000
						<b>Total 0 NULL:</b>	93,64,929				93,64,929	97,12,000
						<b>Total 60 Establishment:</b>	93,64,929				93,64,929	97,12,000
						<b>Total 109 Photo Services:</b>	93,64,929				93,64,929	97,12,000
	110	62	00	01			3,83,78,039				3,83,78,039	3,83,79,000
						<b>Total 1 NULL:</b>	3,83,78,039				3,83,78,039	3,83,79,000
					02		16,01,342				16,01,342	16,10,000
						<b>Total 2 NULL:</b>	16,01,342				16,01,342	16,10,000
					13		3,87,810				3,87,810	3,89,000
						<b>Total 13 NULL:</b>	3,87,810				3,87,810	3,89,000
					50		71,58,184				71,58,184	72,95,000
						<b>Total 50 NULL:</b>	71,58,184				71,58,184	72,95,000
						<b>Total 0 NULL:</b>	4,75,25,375				4,75,25,375	4,76,73,000
						<b>Total 62 Sikkim Herald:</b>	4,75,25,375				4,75,25,375	4,76,73,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	110	<b>Total 110 Publications:</b>			<b>4,75,25,375</b>					<b>4,75,25,375</b>	<b>4,76,73,000</b>
			<b>Total 60 Others:</b>			<b>14,85,68,510</b>					<b>14,85,68,510</b>	<b>15,08,38,000</b>
			<b>Total 2220 Information and Publicity:</b>			<b>19,17,80,081</b>					<b>19,17,80,081</b>	<b>24,66,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	001	60	00	01	4,83,616					4,83,616	2,31,37,000
						<b>Total 1 NULL:</b>	4,83,616				4,83,616	2,31,37,000
						<b>Total 0 NULL:</b>	4,83,616				4,83,616	2,31,37,000
						<b>Total 60 Establishment:</b>	4,83,616				4,83,616	2,31,37,000
						<b>Total 1 Direction and Administration:</b>	4,83,616				4,83,616	2,31,37,000
	102	00	46	01		39,21,875					39,21,875	39,28,000
						<b>Total 1 :</b>	39,21,875				39,21,875	39,28,000
					11	32,230					32,230	32,000
						<b>Total 11 :</b>	32,230				32,230	32,000
					13	4,09,489					4,09,489	4,10,000
						<b>Total 13 :</b>	4,09,489				4,09,489	4,10,000
						<b>Total 46 West District:</b>	43,63,594				43,63,594	43,70,000
				49	01	4,80,467					4,80,467	10,41,000
						<b>Total 1 :</b>	4,80,467				4,80,467	10,41,000
						<b>Total 49 Pakyong District:</b>	4,80,467				4,80,467	10,41,000
						<b>Total 0 NULL:</b>	48,44,061				48,44,061	54,11,000
						<b>Total 102 Information Centres:</b>	48,44,061				48,44,061	54,11,000
						<b>Total 60 Others:</b>	53,27,677				53,27,677	2,85,48,000
						<b>Total 2220 Information and Publicity:</b>	19,17,80,081				19,17,80,081	24,66,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	001	60	00	01	2,07,014					2,07,014	2,31,37,000
						<b>Total 1 NULL:</b>	2,07,014				2,07,014	2,31,37,000
						<b>Total 0 NULL:</b>	2,07,014				2,07,014	2,31,37,000
						<b>Total 60 Establishment:</b>	2,07,014				2,07,014	2,31,37,000
						<b>Total 1 Direction and Administration:</b>	2,07,014				2,07,014	2,31,37,000
102	00	47	01			26,81,496					26,81,496	26,82,000
						<b>Total 1 :</b>	26,81,496				26,81,496	26,82,000
					11	33,000					33,000	33,000
						<b>Total 11 :</b>	33,000				33,000	33,000
					13	2,55,000					2,55,000	2,55,000
						<b>Total 13 :</b>	2,55,000				2,55,000	2,55,000
						<b>Total 47 North District:</b>	29,69,496				29,69,496	29,70,000
						<b>Total 0 NULL:</b>	29,69,496				29,69,496	29,70,000
						<b>Total 102 Information Centres:</b>	29,69,496				29,69,496	29,70,000
						<b>Total 60 Others:</b>	31,76,510				31,76,510	2,61,07,000
						<b>Total 2220 Information and Publicity:</b>	19,17,80,081				19,17,80,081	24,66,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2220	60	102	00	48	01	49,02,640					49,02,640	50,37,000
					<b>Total 1 :</b>	49,02,640					49,02,640	50,37,000
				11		33,000					33,000	33,000
					<b>Total 11 :</b>	33,000					33,000	33,000
				13		3,70,677					3,70,677	3,73,000
					<b>Total 13 :</b>	3,70,677					3,70,677	3,73,000
					<b>Total 48 South District:</b>	53,06,317					53,06,317	54,43,000
					<b>Total 0 NULL:</b>	53,06,317					53,06,317	54,43,000
					<b>Total 102 Information Centres:</b>	53,06,317					53,06,317	54,43,000
					<b>Total 60 Others:</b>	53,06,317					53,06,317	54,43,000
					<b>Total 2220 Information and Publicity:</b>	19,17,80,081					19,17,80,081	24,66,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 17 Information And Public Relation Parameter : 1 Voted -----												
2220	60	102	00	49	01	5,26,687					5,26,687	10,41,000
					<b>Total 1 :</b>	<b>5,26,687</b>					<b>5,26,687</b>	<b>10,41,000</b>
				13		12,87,530					12,87,530	13,01,000
					<b>Total 13 :</b>	<b>12,87,530</b>					<b>12,87,530</b>	<b>13,01,000</b>
					<b>Total 49 Pakyong District:</b>	<b>18,14,217</b>					<b>18,14,217</b>	<b>23,42,000</b>
					<b>Total 0 NULL:</b>	<b>18,14,217</b>					<b>18,14,217</b>	<b>23,42,000</b>
					<b>Total 102 Information Centres:</b>	<b>18,14,217</b>					<b>18,14,217</b>	<b>23,42,000</b>
					<b>Total 60 Others:</b>	<b>18,14,217</b>					<b>18,14,217</b>	<b>23,42,000</b>
					<b>Total 2220 Information and Publicity:</b>	<b>19,17,80,081</b>					<b>19,17,80,081</b>	<b>24,66,76,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	50	13	14,50,540					14,50,540	13,01,000
<b>Total 13 :</b>						14,50,540					14,50,540	13,01,000
<b>Total 50 Soreng District:</b>						14,50,540					14,50,540	13,01,000
<b>Total 0 NULL:</b>						14,50,540					14,50,540	13,01,000
<b>Total 102 Information Centres:</b>						14,50,540					14,50,540	13,01,000
<b>Total 60 Others:</b>						14,50,540					14,50,540	13,01,000
<b>Total 2220 Information and Publicity:</b>						19,17,80,081					19,17,80,081	24,66,76,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	00	01	6,86,20,359					6,86,20,359	6,88,12,000
<b>Total 1 NULL:</b>						<b>6,86,20,359</b>					<b>6,86,20,359</b>	<b>6,88,12,000</b>
					02	51,86,805					51,86,805	52,01,000
<b>Total 2 NULL:</b>						<b>51,86,805</b>					<b>51,86,805</b>	<b>52,01,000</b>
					11	4,12,000					4,12,000	4,12,000
<b>Total 11 NULL:</b>						<b>4,12,000</b>					<b>4,12,000</b>	<b>4,12,000</b>
					13	18,56,470					18,56,470	18,80,000
<b>Total 13 NULL:</b>						<b>18,56,470</b>					<b>18,56,470</b>	<b>18,80,000</b>
					51	30,00,000					30,00,000	30,00,000
<b>Total 51 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>7,90,75,634</b>					<b>7,90,75,634</b>	<b>7,93,05,000</b>
<b>Total 60 Establishment:</b>						<b>7,90,75,634</b>					<b>7,90,75,634</b>	<b>7,93,05,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,90,75,634</b>					<b>7,90,75,634</b>	<b>7,93,05,000</b>
277	42	73	71			60,000					60,000	60,000
<b>Total 71 :</b>						<b>60,000</b>					<b>60,000</b>	<b>60,000</b>
<b>Total 73 Pre-Matric Scholarship to students belonging to SC Community:</b>						<b>60,000</b>					<b>60,000</b>	<b>60,000</b>
					74	20,00,000					20,00,000	20,00,000
<b>Total 71 :</b>						<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>						<b>20,00,000</b>					<b>20,00,000</b>	<b>20,00,000</b>
<b>Total 42 Scheme for Development of Scheduled Caste:</b>						<b>20,60,000</b>					<b>20,60,000</b>	<b>20,60,000</b>
<b>Total 277 Education:</b>						<b>20,60,000</b>					<b>20,60,000</b>	<b>20,60,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>8,11,35,634</b>					<b>8,11,35,634</b>	<b>8,13,65,000</b>
02	001	60	00	01		2,74,90,017					2,74,90,017	3,21,61,000
<b>Total 1 NULL:</b>						<b>2,74,90,017</b>					<b>2,74,90,017</b>	<b>3,21,61,000</b>
					02	46,89,391					46,89,391	51,24,000
<b>Total 2 NULL:</b>						<b>46,89,391</b>					<b>46,89,391</b>	<b>51,24,000</b>
					11	19,000					19,000	19,000
<b>Total 11 NULL:</b>						<b>19,000</b>					<b>19,000</b>	<b>19,000</b>
					13	1,91,638					1,91,638	1,96,000
<b>Total 13 NULL:</b>						<b>1,91,638</b>					<b>1,91,638</b>	<b>1,96,000</b>
<b>Total 0 NULL:</b>						<b>3,23,90,046</b>					<b>3,23,90,046</b>	<b>3,75,00,000</b>
<b>Total 60 Establishment:</b>						<b>3,23,90,046</b>					<b>3,23,90,046</b>	<b>3,75,00,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,23,90,046</b>					<b>3,23,90,046</b>	<b>3,75,00,000</b>
277	51	76	71			80,00,000					80,00,000	80,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	277	51	76								
					<b>Total 71 :</b>	<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
					<b>Total 76 Post Matric Scholarship to Students belonging to St Community:</b>	<b>80,00,000</b>					<b>80,00,000</b>	<b>80,00,000</b>
		77	34			<b>1,20,000</b>					<b>1,20,000</b>	<b>1,20,000</b>
					<b>Total 34 :</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>1,20,000</b>
					<b>Total 77 Pre Matric Scholarship to students belonging to ST Community (State Share):</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>1,20,000</b>
					<b>Total 51 Umbrella Scheme for Education of ST Student:</b>	<b>81,20,000</b>					<b>81,20,000</b>	<b>81,20,000</b>
	52	00	71			<b>39,00,000</b>					<b>39,00,000</b>	<b>78,00,000</b>
					<b>Total 71 NULL:</b>	<b>39,00,000</b>					<b>39,00,000</b>	<b>78,00,000</b>
					<b>Total 0 NULL:</b>	<b>39,00,000</b>					<b>39,00,000</b>	<b>78,00,000</b>
					<b>Total 52 Ashram Schools:</b>	<b>39,00,000</b>					<b>39,00,000</b>	<b>78,00,000</b>
					<b>Total 277 Education S.T.(P):</b>	<b>1,20,20,000</b>					<b>1,20,20,000</b>	<b>1,59,20,000</b>
794	62	00	50									
					<b>Total 50 NULL:</b>							
				51								
					<b>Total 51 NULL:</b>							
					<b>Total 0 NULL:</b>							
					<b>Total 62 Tribal Sub Plan Central Plan Schemes:</b>							
					<b>Total 794 Special Central Assistance for Tribal sub-plan:</b>							
800	65	00	31			<b>10,88,000</b>					<b>10,88,000</b>	<b>10,88,000</b>
					<b>Total 31 NULL:</b>	<b>10,88,000</b>					<b>10,88,000</b>	<b>10,88,000</b>
					<b>Total 0 NULL:</b>	<b>10,88,000</b>					<b>10,88,000</b>	<b>10,88,000</b>
					<b>Total 65 Lepcha Primitive Tribe Group Welfare Board:</b>	<b>10,88,000</b>					<b>10,88,000</b>	<b>10,88,000</b>
					<b>Total 800 Other expenditure:</b>	<b>10,88,000</b>					<b>10,88,000</b>	<b>10,88,000</b>
					<b>Total 2 Welfare of Scheduled Tribes:</b>	<b>4,54,98,046</b>					<b>4,54,98,046</b>	<b>5,45,08,000</b>
03	277	43	00	83		<b>8,49,000</b>					<b>8,49,000</b>	<b>8,49,000</b>
					<b>Total 83 NULL:</b>	<b>8,49,000</b>					<b>8,49,000</b>	<b>8,49,000</b>
					<b>Total 0 NULL:</b>	<b>8,49,000</b>					<b>8,49,000</b>	<b>8,49,000</b>
					<b>Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:</b>	<b>8,49,000</b>					<b>8,49,000</b>	<b>8,49,000</b>
	61	00	77			<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
					<b>Total 77 NULL:</b>	<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	03	277	61	00		<b>Total 0 NULL:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 61 Educational Support:</b>	50,00,000				50,00,000	50,00,000
						<b>Total 277 Education:</b>	58,49,000				58,49,000	58,49,000
	800	65	00	31			1,53,70,000				1,53,70,000	2,84,98,000
						<b>Total 31 NULL:</b>	1,53,70,000				1,53,70,000	2,84,98,000
						<b>Total 0 NULL:</b>	1,53,70,000				1,53,70,000	2,84,98,000
						<b>Total 65 Sikkim Commission for Backward Classes:</b>	1,53,70,000				1,53,70,000	2,84,98,000
						<b>Total 800 Other expenditure:</b>	1,53,70,000				1,53,70,000	2,84,98,000
						<b>Total 3 Welfare of Backward Classes:</b>	2,12,19,000				2,12,19,000	3,43,47,000
04	102	32	73	81			80,00,055				80,00,055	80,00,000
						<b>Total 81 :</b>	80,00,055				80,00,055	80,00,000
					83		82,50,000				82,50,000	82,51,000
						<b>Total 83 :</b>	82,50,000				82,50,000	82,51,000
						<b>Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:</b>	1,62,50,055				1,62,50,055	1,62,51,000
						<b>Total 32 Multi Sectoral Development Programme for Minority:</b>	1,62,50,055				1,62,50,055	1,62,51,000
						<b>Total 102 Economic Development:</b>	1,62,50,055				1,62,50,055	1,62,51,000
						<b>Total 4 Welfare of Minorities:</b>	1,62,50,055				1,62,50,055	1,62,51,000
80	800	42	68	32			3,00,000				3,00,000	3,00,000
						<b>Total 32 :</b>	3,00,000				3,00,000	3,00,000
					73		8,00,000				8,00,000	8,00,000
						<b>Total 73 :</b>	8,00,000				8,00,000	8,00,000
						<b>Total 68 Other Social Welfare Programmes:</b>	11,00,000				11,00,000	11,00,000
						<b>Total 42 Scheme for Development of Scheduled Caste:</b>	11,00,000				11,00,000	11,00,000
53	00	71					29,348				29,348	3,00,000
						<b>Total 71 NULL:</b>	29,348				29,348	3,00,000
						<b>Total 0 NULL:</b>	29,348				29,348	3,00,000
						<b>Total 53 Detention Centre:</b>	29,348				29,348	3,00,000
54	00	71					5,00,000				5,00,000	5,00,000
						<b>Total 71 NULL:</b>	5,00,000				5,00,000	5,00,000
						<b>Total 0 NULL:</b>	5,00,000				5,00,000	5,00,000
						<b>Total 54 Welfare of Transgender:</b>	5,00,000				5,00,000	5,00,000
66	00	13				-	1,16,440				-	1,16,440

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	80	800	66	00								
						<b>Total 13 NULL:</b>	-	<b>1,16,440</b>			-	<b>1,16,440</b>
					<b>31</b>			<b>28,66,812</b>			<b>28,66,812</b>	<b>28,68,000</b>
						<b>Total 31 NULL:</b>		<b>28,66,812</b>			<b>28,66,812</b>	<b>28,68,000</b>
						<b>Total 0 NULL:</b>		<b>27,50,372</b>			<b>27,50,372</b>	<b>28,68,000</b>
						<b>Total 66 Welfare Board:</b>		<b>27,50,372</b>			<b>27,50,372</b>	<b>28,68,000</b>
						<b>Total 800 Other Expenditure:</b>		<b>43,79,720</b>			<b>43,79,720</b>	<b>47,68,000</b>
						<b>Total 80 General:</b>		<b>43,79,720</b>			<b>43,79,720</b>	<b>47,68,000</b>
						<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>		<b>2,33,82,50,924</b>			<b>2,33,82,50,924</b>	<b>4,65,26,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2225	01	277	42	74	34	70,000					70,000	1,80,00,000
<b>Total 34 :</b>						70,000					70,000	1,80,00,000
<b>Total 74 Post-Matric Scholarship to students belonging to SC Community:</b>						70,000					70,000	1,80,00,000
<b>Total 42 Scheme for Development of Scheduled Caste:</b>						70,000					70,000	1,80,00,000
<b>Total 277 Education:</b>						70,000					70,000	1,80,00,000
793	00	00	72			5,89,89,000					5,89,89,000	8,00,00,000
<b>Total 72 NULL:</b>						5,89,89,000					5,89,89,000	8,00,00,000
<b>Total 0 NULL:</b>						5,89,89,000					5,89,89,000	8,00,00,000
<b>Total 0 NULL:</b>						5,89,89,000					5,89,89,000	8,00,00,000
<b>Total 793 Special Central Assistance for Scheduled Castes Component Plan:</b>						5,89,89,000					5,89,89,000	8,00,00,000
<b>Total 1 Welfare of Scheduled Castes:</b>						5,90,59,000					5,90,59,000	9,80,00,000
02	277	51	75	34		17,83,800					17,83,800	12,00,000
<b>Total 34 :</b>						17,83,800					17,83,800	12,00,000
<b>Total 75 Pre-Matric Scholarship to students belonging to ST Community(Central Share):</b>						17,83,800					17,83,800	12,00,000
			76	34		9,25,44,000					9,25,44,000	14,40,00,000
<b>Total 34 :</b>						9,25,44,000					9,25,44,000	14,40,00,000
<b>Total 76 Post Matric Scholarship to Students belonging to St Community:</b>						9,25,44,000					9,25,44,000	14,40,00,000
<b>Total 51 Umbrella Scheme for Education of ST Student:</b>						9,43,27,800					9,43,27,800	14,52,00,000
<b>Total 277 Education S.T.(P):</b>						9,43,27,800					9,43,27,800	14,52,00,000
794	62	00	50			19,43,46,000					19,43,46,000	45,00,00,000
<b>Total 50 NULL:</b>						19,43,46,000					19,43,46,000	45,00,00,000
			51			4,70,74,000					4,70,74,000	4,00,00,000
<b>Total 51 NULL:</b>						4,70,74,000					4,70,74,000	4,00,00,000
<b>Total 0 NULL:</b>						24,14,20,000					24,14,20,000	49,00,00,000
<b>Total 62 Tribal Sub Plan Central Plan Schemes:</b>						24,14,20,000					24,14,20,000	49,00,00,000
<b>Total 794 Special Central Assistance for Tribal sub-plan:</b>						24,14,20,000					24,14,20,000	49,00,00,000
796	71	72	50			15,48,50,350					15,48,50,350	15,31,90,000
<b>Total 50 :</b>						15,48,50,350					15,48,50,350	15,31,90,000
<b>Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):</b>						15,48,50,350					15,48,50,350	15,31,90,000
<b>Total 71 Grants-in-aid under 1st proviso to</b>						15,48,50,350					15,48,50,350	15,31,90,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	02	796	71	Article 275(1) of the Constitution of India:								
				Total 796 Tribal Area Sub Plan (STP):			15,48,50,350				15,48,50,350	15,31,90,000
				Total 2 Welfare of Scheduled Tribes:			49,05,98,150				49,05,98,150	78,83,90,000
03	277	43	00	81		7,82,250				7,82,250	8,50,000	
				Total 81 NULL:			7,82,250				7,82,250	8,50,000
				82		3,73,76,000				3,73,76,000	7,00,00,000	
				Total 82 NULL:			3,73,76,000				3,73,76,000	7,00,00,000
				Total 0 NULL:			3,81,58,250				3,81,58,250	7,08,50,000
				Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:			3,81,58,250				3,81,58,250	7,08,50,000
	61	00	76			2,23,31,000				2,23,31,000	6,00,00,000	
				Total 76 NULL:			2,23,31,000				2,23,31,000	6,00,00,000
				Total 0 NULL:			2,23,31,000				2,23,31,000	6,00,00,000
				Total 61 Educational Support:			2,23,31,000				2,23,31,000	6,00,00,000
				Total 277 Education:			6,04,89,250				6,04,89,250	13,08,50,000
				Total 3 Welfare of Backward Classes:			6,04,89,250				6,04,89,250	13,08,50,000
04	102	32	73	50		7,57,90,000				7,57,90,000	7,57,90,000	
				Total 50 :			7,57,90,000				7,57,90,000	7,57,90,000
				82		1,46,51,26,000				1,46,51,26,000	3,34,54,31,000	
				Total 82 :			1,46,51,26,000				1,46,51,26,000	3,34,54,31,000
				Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:			1,54,09,16,000				1,54,09,16,000	3,42,12,21,000
				Total 32 Multi Sectoral Development Programme for Minority:			1,54,09,16,000				1,54,09,16,000	3,42,12,21,000
				Total 102 Economic Development:			1,54,09,16,000				1,54,09,16,000	3,42,12,21,000
				Total 4 Welfare of Minorities:			1,54,09,16,000				1,54,09,16,000	3,42,12,21,000
80	800	42	68	72		10,94,500				10,94,500	20,00,000	
				Total 72 :			10,94,500				10,94,500	20,00,000
				Total 68 Other Social Welfare Programmes:			10,94,500				10,94,500	20,00,000
				Total 42 Scheme for Development of Scheduled Caste:			10,94,500				10,94,500	20,00,000
				Total 800 Other Expenditure:			10,94,500				10,94,500	20,00,000
				Total 80 General:			10,94,500				10,94,500	20,00,000
				Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:			2,33,82,50,924				2,33,82,50,924	4,65,26,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	29,74,935					29,74,935	43,65,000
					<b>Total 1 :</b>	<b>29,74,935</b>					<b>29,74,935</b>	<b>43,65,000</b>
					02	1,98,000					1,98,000	2,15,000
					<b>Total 2 :</b>	<b>1,98,000</b>					<b>1,98,000</b>	<b>2,15,000</b>
					11	43,570					43,570	44,000
					<b>Total 11 :</b>	<b>43,570</b>					<b>43,570</b>	<b>44,000</b>
					<b>Total 45 East District:</b>	<b>32,16,505</b>					<b>32,16,505</b>	<b>46,24,000</b>
					<b>Total 60 Establishment:</b>	<b>32,16,505</b>					<b>32,16,505</b>	<b>46,24,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>32,16,505</b>					<b>32,16,505</b>	<b>46,24,000</b>
					<b>Total 2 Welfare of Scheduled Tribes:</b>	<b>32,16,505</b>					<b>32,16,505</b>	<b>46,24,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>2,33,82,50,924</b>					<b>2,33,82,50,924</b>	<b>4,65,26,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	46	01	35,57,956					35,57,956	46,57,000
					<b>Total 1 :</b>	<b>35,57,956</b>					<b>35,57,956</b>	<b>46,57,000</b>
					02	5,11,500					5,11,500	5,57,000
					<b>Total 2 :</b>	<b>5,11,500</b>					<b>5,11,500</b>	<b>5,57,000</b>
					11	40,000					40,000	40,000
					<b>Total 11 :</b>	<b>40,000</b>					<b>40,000</b>	<b>40,000</b>
					13	86,287					86,287	88,000
					<b>Total 13 :</b>	<b>86,287</b>					<b>86,287</b>	<b>88,000</b>
					<b>Total 46 West District:</b>	<b>41,95,743</b>					<b>41,95,743</b>	<b>53,42,000</b>
					<b>Total 60 Establishment:</b>	<b>41,95,743</b>					<b>41,95,743</b>	<b>53,42,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>41,95,743</b>					<b>41,95,743</b>	<b>53,42,000</b>
					<b>Total 1 Welfare of Scheduled Castes:</b>	<b>41,95,743</b>					<b>41,95,743</b>	<b>53,42,000</b>
					<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>	<b>2,33,82,50,924</b>					<b>2,33,82,50,924</b>	<b>4,65,26,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	02	001	60	47	01	46,17,751					46,17,751	49,13,000
<b>Total 1 :</b>						<b>46,17,751</b>					<b>46,17,751</b>	<b>49,13,000</b>
<b>02</b>						<b>3,25,500</b>					<b>3,25,500</b>	<b>3,26,000</b>
<b>Total 2 :</b>						<b>3,25,500</b>					<b>3,25,500</b>	<b>3,26,000</b>
<b>11</b>						<b>42,935</b>					<b>42,935</b>	<b>43,000</b>
<b>Total 11 :</b>						<b>42,935</b>					<b>42,935</b>	<b>43,000</b>
<b>Total 47 North District:</b>						<b>49,86,186</b>					<b>49,86,186</b>	<b>52,82,000</b>
<b>Total 60 Establishment:</b>						<b>49,86,186</b>					<b>49,86,186</b>	<b>52,82,000</b>
<b>Total 1 Direction and Administration:</b>						<b>49,86,186</b>					<b>49,86,186</b>	<b>52,82,000</b>
<b>Total 2 Welfare of Scheduled Tribes:</b>						<b>49,86,186</b>					<b>49,86,186</b>	<b>52,82,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,33,82,50,924</b>					<b>2,33,82,50,924</b>	<b>4,65,26,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2225	01	001	60	48	01	48,67,025					48,67,025	52,92,000
<b>Total 1 :</b>						<b>48,67,025</b>					<b>48,67,025</b>	<b>52,92,000</b>
02						2,13,337					2,13,337	2,30,000
<b>Total 2 :</b>						<b>2,13,337</b>					<b>2,13,337</b>	<b>2,30,000</b>
11						44,550					44,550	45,000
<b>Total 11 :</b>						<b>44,550</b>					<b>44,550</b>	<b>45,000</b>
13						88,223					88,223	89,000
<b>Total 13 :</b>						<b>88,223</b>					<b>88,223</b>	<b>89,000</b>
<b>Total 48 South District:</b>						<b>52,13,135</b>					<b>52,13,135</b>	<b>56,56,000</b>
<b>Total 60 Establishment:</b>						<b>52,13,135</b>					<b>52,13,135</b>	<b>56,56,000</b>
<b>Total 1 Direction and Administration:</b>						<b>52,13,135</b>					<b>52,13,135</b>	<b>56,56,000</b>
<b>Total 1 Welfare of Scheduled Castes:</b>						<b>52,13,135</b>					<b>52,13,135</b>	<b>56,56,000</b>
<b>Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:</b>						<b>2,33,82,50,924</b>					<b>2,33,82,50,924</b>	<b>4,65,26,04,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 21 Labour</b>														
<b>Parameter : 1 Voted</b>														
2230	01	001	60	00	01	7,64,07,551					7,64,07,551	7,91,74,000		
					<b>Total 1 NULL:</b>	<b>7,64,07,551</b>					<b>7,64,07,551</b>	<b>7,91,74,000</b>		
					02	51,65,678					51,65,678	55,57,000		
					<b>Total 2 NULL:</b>	<b>51,65,678</b>					<b>51,65,678</b>	<b>55,57,000</b>		
					11	2,92,498					2,92,498	3,00,000		
					<b>Total 11 NULL:</b>	<b>2,92,498</b>					<b>2,92,498</b>	<b>3,00,000</b>		
					13	27,86,236			-	90,736	-	90,736	26,95,500	27,00,000
					<b>Total 13 NULL:</b>	<b>27,86,236</b>			-	<b>90,736</b>	-	<b>90,736</b>	<b>26,95,500</b>	<b>27,00,000</b>
					22	19,50,000					19,50,000	20,00,000		
					<b>Total 22 NULL:</b>	<b>19,50,000</b>					<b>19,50,000</b>	<b>20,00,000</b>		
					50	52,09,255				90,736	90,736	52,99,991	53,00,000	
					<b>Total 50 NULL:</b>	<b>52,09,255</b>				<b>90,736</b>	<b>90,736</b>	<b>52,99,991</b>	<b>53,00,000</b>	
					<b>Total 0 NULL:</b>	<b>9,18,11,218</b>					<b>9,18,11,218</b>	<b>9,50,31,000</b>		
					<b>Total 60 Establishment:</b>	<b>9,18,11,218</b>					<b>9,18,11,218</b>	<b>9,50,31,000</b>		
					<b>Total 1 Direction and Administration:</b>	<b>9,18,11,218</b>					<b>9,18,11,218</b>	<b>9,50,31,000</b>		
					<b>Total 1 Labour:</b>	<b>9,18,11,218</b>					<b>9,18,11,218</b>	<b>9,50,31,000</b>		
					<b>Total 2230 Labour and Employment:</b>	<b>14,52,23,343</b>					<b>14,52,23,343</b>	<b>15,03,04,000</b>		
<b>Grant : 47 Skill Development</b>														
<b>Parameter : 1 Voted</b>														
2230	03	101	60	00	01	1,90,29,519					1,90,29,519	2,02,50,000		
					<b>Total 1 NULL:</b>	<b>1,90,29,519</b>					<b>1,90,29,519</b>	<b>2,02,50,000</b>		
					02	37,50,163					37,50,163	38,41,000		
					<b>Total 2 NULL:</b>	<b>37,50,163</b>					<b>37,50,163</b>	<b>38,41,000</b>		
					11	1,57,324					1,57,324	1,65,000		
					<b>Total 11 NULL:</b>	<b>1,57,324</b>					<b>1,57,324</b>	<b>1,65,000</b>		
					13	6,59,994					6,59,994	4,51,000		
					<b>Total 13 NULL:</b>	<b>6,59,994</b>					<b>6,59,994</b>	<b>4,51,000</b>		
					21	13,87,686					13,87,686	14,00,000		
					<b>Total 21 NULL:</b>	<b>13,87,686</b>					<b>13,87,686</b>	<b>14,00,000</b>		
					34	20,93,749					20,93,749	20,97,000		
					<b>Total 34 NULL:</b>	<b>20,93,749</b>					<b>20,93,749</b>	<b>20,97,000</b>		
					<b>Total 0 NULL:</b>	<b>2,70,78,435</b>					<b>2,70,78,435</b>	<b>2,82,04,000</b>		
					<b>Total 60 Industrial Training Institutes, Rangpo:</b>	<b>2,70,78,435</b>					<b>2,70,78,435</b>	<b>2,82,04,000</b>		
	61		00		01	93,87,698					93,87,698	96,34,000		
					<b>Total 1 NULL:</b>	<b>93,87,698</b>					<b>93,87,698</b>	<b>96,34,000</b>		
					02	32,85,740					32,85,740	32,89,000		
					<b>Total 2 NULL:</b>	<b>32,85,740</b>					<b>32,85,740</b>	<b>32,89,000</b>		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
2230	03	101	61	00	11	69,725					69,725	1,10,000
					<b>Total 11 NULL:</b>	69,725					69,725	1,10,000
					13	3,84,997					3,84,997	3,85,000
					<b>Total 13 NULL:</b>	3,84,997					3,84,997	3,85,000
					21	3,51,834					3,51,834	5,00,000
					<b>Total 21 NULL:</b>	3,51,834					3,51,834	5,00,000
					34	6,49,072					6,49,072	6,64,000
					<b>Total 34 NULL:</b>	6,49,072					6,49,072	6,64,000
					<b>Total 0 NULL:</b>	1,41,29,066					1,41,29,066	1,45,82,000
					<b>Total 61 Industrial Training Institutes, Namchi:</b>	1,41,29,066					1,41,29,066	1,45,82,000
62	00				01	81,58,016					81,58,016	81,70,000
					<b>Total 1 NULL:</b>	81,58,016					81,58,016	81,70,000
					02	12,17,586					12,17,586	12,19,000
					<b>Total 2 NULL:</b>	12,17,586					12,17,586	12,19,000
					11	1,09,593					1,09,593	1,10,000
					<b>Total 11 NULL:</b>	1,09,593					1,09,593	1,10,000
					13	6,06,267					6,06,267	9,64,000
					<b>Total 13 NULL:</b>	6,06,267					6,06,267	9,64,000
					21	57,743					57,743	4,00,000
					<b>Total 21 NULL:</b>	57,743					57,743	4,00,000
					34	6,43,016					6,43,016	6,50,000
					<b>Total 34 NULL:</b>	6,43,016					6,43,016	6,50,000
					<b>Total 0 NULL:</b>	1,07,92,221					1,07,92,221	1,15,13,000
					<b>Total 62 Industrial Training Institutes, Gyalshing:</b>	1,07,92,221					1,07,92,221	1,15,13,000
63	00				01	4,88,082					4,88,082	4,89,000
					<b>Total 1 NULL:</b>	4,88,082					4,88,082	4,89,000
					13	1,09,423					1,09,423	1,10,000
					<b>Total 13 NULL:</b>	1,09,423					1,09,423	1,10,000
					34	8,64,899					8,64,899	1,00,000
					<b>Total 34 NULL:</b>	8,64,899					8,64,899	1,00,000
					<b>Total 0 NULL:</b>	14,62,404					14,62,404	6,99,000
					<b>Total 63 Industrial Training Institute, Kewzing:</b>	14,62,404					14,62,404	6,99,000
					<b>Total 101 Industrial Training Institutes:</b>	5,34,62,126					5,34,62,126	5,49,98,000
911	00				00	- 50,001					- 50,001	
					<b>Total 0 NULL:</b>	- 50,001					- 50,001	
					<b>Total 0 NULL:</b>	- 50,001					- 50,001	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	911	00	00								
<b>Total 0 NULL:</b>						-	<b>50,001</b>				-	<b>50,001</b>
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	<b>50,001</b>				-	<b>50,001</b>
<b>Total 3 Training:</b>							<b>5,34,12,125</b>				<b>5,34,12,125</b>	<b>5,49,98,000</b>
<b>Total 2230 Labour and Employment:</b>							<b>14,52,23,343</b>				<b>14,52,23,343</b>	<b>15,03,04,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 47 Skill Development Parameter : 1 Voted													
2230	03	101	60	00	11	7,200					7,200	1,65,000	
Total 11 NULL:						7,200					7,200	1,65,000	
Total 0 NULL:						7,200					7,200	1,65,000	
Total 60 Industrial Training Institutes, Rangpo:						7,200					7,200	1,65,000	
61	00	11				-	7,200				-	7,200	1,10,000
Total 11 NULL:						-	7,200				-	7,200	1,10,000
Total 0 NULL:						-	7,200				-	7,200	1,10,000
Total 61 Industrial Training Institutes, Namchi:						-	7,200				-	7,200	1,10,000
Total 101 Industrial Training Institutes:													2,75,000
Total 3 Training:													2,75,000
Total 2230 Labour and Employment:						14,52,23,343					14,52,23,343	15,03,04,000	

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
2235	60	104	10	00	71	53,17,867					53,17,867	99,00,000
<b>Total 71 NULL:</b>						53,17,867					53,17,867	99,00,000
<b>Total 0 NULL:</b>						53,17,867					53,17,867	99,00,000
<b>Total 10 Finance Department:</b>						53,17,867					53,17,867	99,00,000
<b>Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:</b>						53,17,867					53,17,867	99,00,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						53,17,867					53,17,867	99,00,000
<b>Total 2235 Social Security and Welfare:</b>						1,82,84,26,165					1,82,84,26,165	1,96,82,08,000
<b>Grant : 14 Home</b>												
<b>Parameter : 1 Voted</b>												
2235	60	200	15	00	31	3,96,40,000					3,96,40,000	3,96,40,000
<b>Total 31 NULL:</b>						3,96,40,000					3,96,40,000	3,96,40,000
<b>32</b>						10,00,000					10,00,000	10,00,000
<b>Total 32 NULL:</b>						10,00,000					10,00,000	10,00,000
<b>Total 0 NULL:</b>						4,06,40,000					4,06,40,000	4,06,40,000
<b>Total 15 Home Department:</b>						4,06,40,000					4,06,40,000	4,06,40,000
<b>Total 200 Other Programmes:</b>						4,06,40,000					4,06,40,000	4,06,40,000
<b>Total 60 Other Social Security and Welfare Programmes:</b>						4,06,40,000					4,06,40,000	4,06,40,000
<b>Total 2235 Social Security and Welfare:</b>						1,82,84,26,165					1,82,84,26,165	1,96,82,08,000
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	60	01	5,68,13,427					5,68,13,427	5,49,14,000
<b>Total 1 :</b>						5,68,13,427					5,68,13,427	5,49,14,000
<b>02</b>						1,03,36,491					1,03,36,491	1,03,44,000
<b>Total 2 :</b>						1,03,36,491					1,03,36,491	1,03,44,000
<b>11</b>						2,49,250					2,49,250	2,50,000
<b>Total 11 :</b>						2,49,250					2,49,250	2,50,000
<b>13</b>						15,94,073					15,94,073	16,00,000
<b>Total 13 :</b>						15,94,073					15,94,073	16,00,000
<b>31</b>						9,55,000					9,55,000	9,55,000
<b>Total 31 :</b>						9,55,000					9,55,000	9,55,000
<b>50</b>						98,806					98,806	1,00,000
<b>Total 50 :</b>						98,806					98,806	1,00,000
<b>Total 60 Social Welfare Division:</b>						7,00,47,047					7,00,47,047	6,81,63,000
<b>61 01</b>						3,21,72,368					3,21,72,368	3,21,99,000
<b>Total 1 :</b>						3,21,72,368					3,21,72,368	3,21,99,000
<b>02</b>						60,67,996					60,67,996	61,07,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	102	63	63		2,25,00,000					2,25,00,000	2,25,00,000
					<b>Total 50 :</b>	2,25,00,000					2,25,00,000	2,25,00,000
					<b>Total 63 Other ICDS Programmes:</b>	2,25,00,000					2,25,00,000	2,25,00,000
					<b>Total 63 ICDS Programme (State Share):</b>	2,25,00,000					2,25,00,000	2,25,00,000
	64	00		51		66,00,000					66,00,000	66,00,000
					<b>Total 51 NULL:</b>	66,00,000					66,00,000	66,00,000
				52		15,00,000					15,00,000	15,00,000
					<b>Total 52 NULL:</b>	15,00,000					15,00,000	15,00,000
					<b>Total 0 NULL:</b>	81,00,000					81,00,000	81,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>	81,00,000					81,00,000	81,00,000
	67	00		50		1,96,33,056					1,96,33,056	2,00,00,000
					<b>Total 50 NULL:</b>	1,96,33,056					1,96,33,056	2,00,00,000
					<b>Total 0 NULL:</b>	1,96,33,056					1,96,33,056	2,00,00,000
					<b>Total 67 Mission - VATSALYA:</b>	1,96,33,056					1,96,33,056	2,00,00,000
					<b>Total 102 Child Welfare:</b>	5,16,59,056					5,16,59,056	5,20,26,000
	103	53	00	81		5,04,364					5,04,364	6,00,000
					<b>Total 81 NULL:</b>	5,04,364					5,04,364	6,00,000
				91		32,00,00,000					32,00,00,000	32,00,00,000
					<b>Total 91 NULL:</b>	32,00,00,000					32,00,00,000	32,00,00,000
				98		2,00,000					2,00,000	2,00,000
					<b>Total 98 NULL:</b>	2,00,000					2,00,000	2,00,000
				99		9,99,328					9,99,328	10,00,000
					<b>Total 99 NULL:</b>	9,99,328					9,99,328	10,00,000
					<b>Total 0 NULL:</b>	32,17,03,692					32,17,03,692	32,18,00,000
					<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):</b>	32,17,03,692					32,17,03,692	32,18,00,000
	63	00		02		1,12,782					1,12,782	1,15,000
					<b>Total 2 NULL:</b>	1,12,782					1,12,782	1,15,000
				52		60,00,000					60,00,000	60,00,000
					<b>Total 52 NULL:</b>	60,00,000					60,00,000	60,00,000
					<b>Total 0 NULL:</b>	61,12,782					61,12,782	61,15,000
					<b>Total 63 Working Women's Hostel, Deorali:</b>	61,12,782					61,12,782	61,15,000
	64	00		79		1,00,000					1,00,000	1,00,000
					<b>Total 79 NULL:</b>	1,00,000					1,00,000	1,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	103	64	00		Total 0 NULL:	1,00,000				1,00,000	1,00,000
						Total 64 Other Women's Welfare Programme:	1,00,000				1,00,000	1,00,000
			65	00	31		30,93,000				30,93,000	30,93,000
						Total 31 NULL:	30,93,000				30,93,000	30,93,000
						Total 0 NULL:	30,93,000				30,93,000	30,93,000
						Total 65 State Women Commission:	30,93,000				30,93,000	30,93,000
						Total 103 Women's Welfare:	33,10,09,474				33,10,09,474	33,11,08,000
104	66	00			71		13,00,000				13,00,000	13,00,000
						Total 71 NULL:	13,00,000				13,00,000	13,00,000
						Total 0 NULL:	13,00,000				13,00,000	13,00,000
						Total 66 Destitute Homes and Half Way Homes:	13,00,000				13,00,000	13,00,000
68	00				71		15,93,500				15,93,500	1,31,00,000
						Total 71 NULL:	15,93,500				15,93,500	1,31,00,000
						Total 0 NULL:	15,93,500				15,93,500	1,31,00,000
						Total 68 National Action Plan for Senior Citizen:	15,93,500				15,93,500	1,31,00,000
						Total 104 Welfare of aged,infirm and destitute:	28,93,500				28,93,500	1,44,00,000
800	70	00			31		59,86,000				59,86,000	59,86,000
						Total 31 NULL:	59,86,000				59,86,000	59,86,000
						Total 0 NULL:	59,86,000				59,86,000	59,86,000
						Total 70 Social Welfare Board:	59,86,000				59,86,000	59,86,000
						Total 800 Other expenditure:	59,86,000				59,86,000	59,86,000
						Total 2 Social Welfare:	59,08,43,376				59,08,43,376	60,12,87,000
03	101	60	00		71		56,65,00,000				56,65,00,000	56,65,00,000
						Total 71 NULL:	56,65,00,000				56,65,00,000	56,65,00,000
					74		17,40,000				17,40,000	17,50,000
						Total 74 NULL:	17,40,000				17,40,000	17,50,000
						Total 0 NULL:	56,82,40,000				56,82,40,000	56,82,50,000
						Total 60 Pension Schemes:	56,82,40,000				56,82,40,000	56,82,50,000
						Total 101 National Old Age Pension Scheme:	56,82,40,000				56,82,40,000	56,82,50,000
102	61	00			71		6,79,00,000				6,79,00,000	6,79,00,000
						Total 71 NULL:	6,79,00,000				6,79,00,000	6,79,00,000
					72		2,35,00,000				2,35,00,000	2,35,00,000
						Total 72 NULL:	2,35,00,000				2,35,00,000	2,35,00,000
					75		2,26,00,000				2,26,00,000	2,26,00,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	03	102	61	00								
						<b>Total 75 NULL:</b>	<b>2,26,00,000</b>				<b>2,26,00,000</b>	<b>2,26,00,000</b>
						<b>Total 0 NULL:</b>	<b>11,40,00,000</b>				<b>11,40,00,000</b>	<b>11,40,00,000</b>
						<b>Total 61 Pension Schemes:</b>	<b>11,40,00,000</b>				<b>11,40,00,000</b>	<b>11,40,00,000</b>
						<b>Total 102 National Family Benefit Scheme:</b>	<b>11,40,00,000</b>				<b>11,40,00,000</b>	<b>11,40,00,000</b>
						<b>Total 3 National Social Assistance Programme:</b>	<b>68,22,40,000</b>				<b>68,22,40,000</b>	<b>68,22,50,000</b>
60	102	60	00	72		<b>2,20,000</b>					<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 72 NULL:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 0 NULL:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 60 Pension Schemes:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 102 Pensions under Social Security Schemes:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 60 Other Social Security and Welfare Programmes:</b>	<b>2,20,000</b>				<b>2,20,000</b>	<b>2,20,000</b>
						<b>Total 2235 Social Security and Welfare:</b>	<b>1,82,84,26,165</b>				<b>1,82,84,26,165</b>	<b>1,96,82,08,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	91,63,519					91,63,519	95,80,000
					<b>Total 1 :</b>	<b>91,63,519</b>					<b>91,63,519</b>	<b>95,80,000</b>
					02	23,17,000					23,17,000	23,17,000
					<b>Total 2 :</b>	<b>23,17,000</b>					<b>23,17,000</b>	<b>23,17,000</b>
					11	1,80,000					1,80,000	1,80,000
					<b>Total 11 :</b>	<b>1,80,000</b>					<b>1,80,000</b>	<b>1,80,000</b>
					13	2,70,000					2,70,000	2,70,000
					<b>Total 13 :</b>	<b>2,70,000</b>					<b>2,70,000</b>	<b>2,70,000</b>
					14	27,84,000					27,84,000	27,84,000
					<b>Total 14 :</b>	<b>27,84,000</b>					<b>27,84,000</b>	<b>27,84,000</b>
					<b>Total 49 Gangtok Sub-Division:</b>	<b>1,47,14,519</b>					<b>1,47,14,519</b>	<b>1,51,31,000</b>
50	02					56,334					56,334	21,03,000
					<b>Total 2 :</b>	<b>56,334</b>					<b>56,334</b>	<b>21,03,000</b>
					11	2,16,000					2,16,000	2,16,000
					<b>Total 11 :</b>	<b>2,16,000</b>					<b>2,16,000</b>	<b>2,16,000</b>
					13	2,81,000					2,81,000	2,81,000
					<b>Total 13 :</b>	<b>2,81,000</b>					<b>2,81,000</b>	<b>2,81,000</b>
					14	2,16,000					2,16,000	2,16,000
					<b>Total 14 :</b>	<b>2,16,000</b>					<b>2,16,000</b>	<b>2,16,000</b>
					<b>Total 50 Pakyong Sub-Division:</b>	<b>7,69,334</b>					<b>7,69,334</b>	<b>28,16,000</b>
51	02					25,966					25,966	15,13,000
					<b>Total 2 :</b>	<b>25,966</b>					<b>25,966</b>	<b>15,13,000</b>
					11	1,80,000					1,80,000	1,80,000
					<b>Total 11 :</b>	<b>1,80,000</b>					<b>1,80,000</b>	<b>1,80,000</b>
					13	2,57,000					2,57,000	2,57,000
					<b>Total 13 :</b>	<b>2,57,000</b>					<b>2,57,000</b>	<b>2,57,000</b>
					14	48,000					48,000	48,000
					<b>Total 14 :</b>	<b>48,000</b>					<b>48,000</b>	<b>48,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>5,10,966</b>					<b>5,10,966</b>	<b>19,98,000</b>
52	02					2,55,183					2,55,183	40,77,000
					<b>Total 2 :</b>	<b>2,55,183</b>					<b>2,55,183</b>	<b>40,77,000</b>
					11	2,88,000					2,88,000	2,88,000
					<b>Total 11 :</b>	<b>2,88,000</b>					<b>2,88,000</b>	<b>2,88,000</b>
					13	3,44,000					3,44,000	3,44,000
					<b>Total 13 :</b>	<b>3,44,000</b>					<b>3,44,000</b>	<b>3,44,000</b>
					14	36,000					36,000	36,000
					<b>Total 14 :</b>	<b>36,000</b>					<b>36,000</b>	<b>36,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	Total 52 Soreng Sub-Division:		9,23,183				9,23,183	47,45,000
			53	02			1,75,046				1,75,046	27,15,000
				Total 2 :			1,75,046				1,75,046	27,15,000
				11			2,88,000				2,88,000	2,88,000
				Total 11 :			2,88,000				2,88,000	2,88,000
				13			3,52,000				3,52,000	3,52,000
				Total 13 :			3,52,000				3,52,000	3,52,000
				Total 53 Gyalshing Sub-Division:			8,15,046				8,15,046	33,55,000
54	02						46,432				46,432	34,20,000
				Total 2 :			46,432				46,432	34,20,000
				11			2,52,000				2,52,000	2,52,000
				Total 11 :			2,52,000				2,52,000	2,52,000
				13			2,70,000				2,70,000	2,70,000
				Total 13 :			2,70,000				2,70,000	2,70,000
				Total 54 Mangan Sub-Division:			5,68,432				5,68,432	39,42,000
55	02						46,582				46,582	24,89,000
				Total 2 :			46,582				46,582	24,89,000
				11			1,80,000				1,80,000	1,80,000
				Total 11 :			1,80,000				1,80,000	1,80,000
				13			2,43,000				2,43,000	2,43,000
				Total 13 :			2,43,000				2,43,000	2,43,000
				14			12,000				12,000	12,000
				Total 14 :			12,000				12,000	12,000
				Total 55 Chungthang Sub-Division:			4,81,582				4,81,582	29,24,000
56	02						15,231				15,231	17,87,000
				Total 2 :			15,231				15,231	17,87,000
				11			2,52,000				2,52,000	2,52,000
				Total 11 :			2,52,000				2,52,000	2,52,000
				13			3,34,000				3,34,000	3,34,000
				Total 13 :			3,34,000				3,34,000	3,34,000
				14			3,24,000				3,24,000	3,24,000
				Total 14 :			3,24,000				3,24,000	3,24,000
				Total 56 Namchi Sub-Division:			9,25,231				9,25,231	26,97,000
57	02						76,773				76,773	17,93,000
				Total 2 :			76,773				76,773	17,93,000
				11			2,16,000				2,16,000	2,16,000
				Total 11 :			2,16,000				2,16,000	2,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	102	52	57	13	3,07,000					3,07,000	3,07,000
					<b>Total 13 :</b>	3,07,000					3,07,000	3,07,000
					14	3,72,000					3,72,000	3,72,000
					<b>Total 14 :</b>	3,72,000					3,72,000	3,72,000
					<b>Total 57 Ravongla Sub-Division:</b>	9,71,773					9,71,773	26,88,000
62				01		4,27,049					4,27,049	24,92,000
					<b>Total 1 :</b>	4,27,049					4,27,049	24,92,000
					02	18,54,000					18,54,000	18,54,000
					<b>Total 2 :</b>	18,54,000					18,54,000	18,54,000
					11	10,000					10,000	10,000
					<b>Total 11 :</b>	10,000					10,000	10,000
					13	2,15,16,000					2,15,16,000	2,15,16,000
					<b>Total 13 :</b>	2,15,16,000					2,15,16,000	2,15,16,000
					50	12,82,17,000					12,82,17,000	14,75,70,000
					<b>Total 50 :</b>	12,82,17,000					12,82,17,000	14,75,70,000
					<b>Total 62 Project:</b>	15,20,24,049					15,20,24,049	17,34,42,000
63				50		1,03,000					1,03,000	24,70,000
					<b>Total 50 :</b>	1,03,000					1,03,000	24,70,000
					<b>Total 63 Training:</b>	1,03,000					1,03,000	24,70,000
66				02		3,03,461					3,03,461	26,24,000
					<b>Total 2 :</b>	3,03,461					3,03,461	26,24,000
					11	1,80,000					1,80,000	1,80,000
					<b>Total 11 :</b>	1,80,000					1,80,000	1,80,000
					13	2,61,000					2,61,000	2,61,000
					<b>Total 13 :</b>	2,61,000					2,61,000	2,61,000
					14	7,68,000					7,68,000	7,68,000
					<b>Total 14 :</b>	7,68,000					7,68,000	7,68,000
					<b>Total 66 Jorethang Sub-Division:</b>	15,12,461					15,12,461	38,33,000
67				02		35,340					35,340	22,28,000
					<b>Total 2 :</b>	35,340					35,340	22,28,000
					11	2,52,000					2,52,000	2,52,000
					<b>Total 11 :</b>	2,52,000					2,52,000	2,52,000
					13	3,20,000					3,20,000	3,20,000
					<b>Total 13 :</b>	3,20,000					3,20,000	3,20,000
					14	6,12,000					6,12,000	6,12,000
					<b>Total 14 :</b>	6,12,000					6,12,000	6,12,000
					<b>Total 67 Singtam Sub-Division:</b>	12,19,340					12,19,340	34,12,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 38 Social Justice And Welfare</b>													
<b>Parameter : 5 Centrally Sponsored Scheme</b>													
2235	02	102	52	68	01	-	6,750				-	6,750	1,15,30,000
					<b>Total 1 :</b>	-	6,750				-	6,750	1,15,30,000
				02			56,894					56,894	34,42,000
					<b>Total 2 :</b>		56,894					56,894	34,42,000
				11			2,16,000					2,16,000	2,16,000
					<b>Total 11 :</b>		2,16,000					2,16,000	2,16,000
				13			2,92,000					2,92,000	2,92,000
					<b>Total 13 :</b>		2,92,000					2,92,000	2,92,000
				14			2,40,000					2,40,000	2,40,000
					<b>Total 14 :</b>		2,40,000					2,40,000	2,40,000
					<b>Total 68 Gangtok Rural Project:</b>		7,98,144					7,98,144	1,57,20,000
	69			02			2,39,041					2,39,041	30,10,000
					<b>Total 2 :</b>		2,39,041					2,39,041	30,10,000
				11			1,80,000					1,80,000	1,80,000
					<b>Total 11 :</b>		1,80,000					1,80,000	1,80,000
				13			2,47,000					2,47,000	2,47,000
					<b>Total 13 :</b>		2,47,000					2,47,000	2,47,000
					<b>Total 69 Dzongu Rural Project:</b>		6,66,041					6,66,041	34,37,000
	70			81			5,07,000					5,07,000	13,37,000
					<b>Total 81 :</b>		5,07,000					5,07,000	13,37,000
					<b>Total 70 National Creche Scheme:</b>		5,07,000					5,07,000	13,37,000
					<b>Total 52 I.C.D.S. Progamme:</b>		17,75,10,101					17,75,10,101	24,39,47,000
	62			00	74		31,23,000					31,23,000	13,26,000
					<b>Total 74 NULL:</b>		31,23,000					31,23,000	13,26,000
					<b>Total 0 NULL:</b>		31,23,000					31,23,000	13,26,000
					<b>Total 62 Other Child Welfare Programme:</b>		31,23,000					31,23,000	13,26,000
	64			00	50		6,45,39,000					6,45,39,000	10,00,00,000
					<b>Total 50 NULL:</b>		6,45,39,000					6,45,39,000	10,00,00,000
					<b>Total 0 NULL:</b>		6,45,39,000					6,45,39,000	10,00,00,000
					<b>Total 64 Integrated Child Protection Scheme (ICPS) (90 10%CSS):</b>		6,45,39,000					6,45,39,000	10,00,00,000
	65			00	73		3,66,000					3,66,000	2,28,24,000
					<b>Total 73 NULL:</b>		3,66,000					3,66,000	2,28,24,000
					<b>Total 0 NULL:</b>		3,66,000					3,66,000	2,28,24,000
					<b>Total 65 Other Child Welfare Programme:</b>		3,66,000					3,66,000	2,28,24,000
					<b>Total 102 Child Welfare:</b>		24,55,38,101					24,55,38,101	36,80,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2235	02	103	53	00	88	3,40,000					3,40,000	98,16,000
<b>Total 88 NULL:</b>						3,40,000					3,40,000	98,16,000
89						3,30,000					3,30,000	16,00,000
<b>Total 89 NULL:</b>						3,30,000					3,30,000	16,00,000
<b>Total 0 NULL:</b>						6,70,000					6,70,000	1,14,16,000
<b>Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritrav S Y(CSS):</b>						6,70,000					6,70,000	1,14,16,000
<b>Total 103 Women's Welfare:</b>						6,70,000					6,70,000	1,14,16,000
<b>Total 2 Social Welfare:</b>						24,62,08,101					24,62,08,101	37,95,13,000
03	101	60	00	75		7,03,54,000					7,03,54,000	5,40,00,000
<b>Total 75 NULL:</b>						7,03,54,000					7,03,54,000	5,40,00,000
<b>Total 0 NULL:</b>						7,03,54,000					7,03,54,000	5,40,00,000
<b>Total 60 Pension Schemes:</b>						7,03,54,000					7,03,54,000	5,40,00,000
<b>Total 101 National Old Age Pension Scheme:</b>						7,03,54,000					7,03,54,000	5,40,00,000
102	61	00	77			21,99,000					21,99,000	1,000
<b>Total 77 NULL:</b>						21,99,000					21,99,000	1,000
78						67,87,000					67,87,000	54,25,000
<b>Total 78 NULL:</b>						67,87,000					67,87,000	54,25,000
79						20,96,000					20,96,000	16,72,000
<b>Total 79 NULL:</b>						20,96,000					20,96,000	16,72,000
<b>Total 0 NULL:</b>						1,10,82,000					1,10,82,000	70,98,000
<b>Total 61 Pension Schemes:</b>						1,10,82,000					1,10,82,000	70,98,000
<b>Total 102 National Family Benefit Scheme:</b>						1,10,82,000					1,10,82,000	70,98,000
<b>Total 3 National Social Assistance Programme:</b>						8,14,36,000					8,14,36,000	6,10,98,000
<b>Total 2235 Social Security and Welfare:</b>						1,82,84,26,165					1,82,84,26,165	1,96,82,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01	1,06,04,448					1,06,04,448	1,15,59,000
					<b>Total 1 :</b>	1,06,04,448					1,06,04,448	1,15,59,000
					02	20,46,666					20,46,666	21,03,000
					<b>Total 2 :</b>	20,46,666					20,46,666	21,03,000
					<b>Total 50 Pakyong Sub-Division:</b>	1,26,51,114					1,26,51,114	1,36,62,000
51					01	74,52,789					74,52,789	76,99,000
					<b>Total 1 :</b>	74,52,789					74,52,789	76,99,000
					02	14,87,034					14,87,034	15,13,000
					<b>Total 2 :</b>	14,87,034					14,87,034	15,13,000
					<b>Total 51 Rongli Sub-Division:</b>	89,39,823					89,39,823	92,12,000
67					01	1,50,76,866					1,50,76,866	1,54,45,000
					<b>Total 1 :</b>	1,50,76,866					1,50,76,866	1,54,45,000
					02	21,92,660					21,92,660	22,28,000
					<b>Total 2 :</b>	21,92,660					21,92,660	22,28,000
					<b>Total 67 Singtam Sub-Division:</b>	1,72,69,526					1,72,69,526	1,76,73,000
68					01	1,13,66,737					1,13,66,737	1,15,30,000
					<b>Total 1 :</b>	1,13,66,737					1,13,66,737	1,15,30,000
					02	33,85,106					33,85,106	34,42,000
					<b>Total 2 :</b>	33,85,106					33,85,106	34,42,000
					<b>Total 68 Gangtok Rural Project:</b>	1,47,51,843					1,47,51,843	1,49,72,000
					<b>Total 52 I.C.D.S. Progamme:</b>	5,36,12,306					5,36,12,306	5,55,19,000
					<b>Total 102 Child Welfare:</b>	5,36,12,306					5,36,12,306	5,55,19,000
					<b>Total 2 Social Welfare:</b>	5,36,12,306					5,36,12,306	5,55,19,000
					<b>Total 2235 Social Security and Welfare:</b>	1,82,84,26,165					1,82,84,26,165	1,96,82,08,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	1,55,68,587					1,55,68,587	1,49,39,000
					<b>Total 1 :</b>	1,55,68,587					1,55,68,587	1,49,39,000
					02	35,31,917			1,13,694	1,13,694	36,45,611	40,77,000
					<b>Total 2 :</b>	35,31,917			1,13,694	1,13,694	36,45,611	40,77,000
					<b>Total 52 Soreng Sub-Division:</b>	1,91,00,504			1,13,694	1,13,694	1,92,14,198	1,90,16,000
	53				01	1,68,01,495		-	1,03,494	-	1,66,98,001	1,80,04,000
					<b>Total 1 :</b>	1,68,01,495		-	1,03,494	-	1,66,98,001	1,80,04,000
					02	28,29,854		-	10,200	-	28,19,654	27,15,000
					<b>Total 2 :</b>	28,29,854		-	10,200	-	28,19,654	27,15,000
					<b>Total 53 Gyalshing Sub-Division:</b>	1,96,31,349		-	1,13,694	-	1,95,17,655	2,07,19,000
					<b>Total 52 I.C.D.S. Progamme:</b>	3,87,31,853					3,87,31,853	3,97,35,000
					<b>Total 102 Child Welfare:</b>	3,87,31,853					3,87,31,853	3,97,35,000
					<b>Total 2 Social Welfare:</b>	3,87,31,853					3,87,31,853	3,97,35,000
					<b>Total 2235 Social Security and Welfare:</b>	1,82,84,26,165					1,82,84,26,165	1,96,82,08,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	83,96,779					83,96,779	84,12,000
						<b>Total 1 :</b>	83,96,779				83,96,779	84,12,000
					02	33,73,568					33,73,568	34,20,000
						<b>Total 2 :</b>	33,73,568				33,73,568	34,20,000
						<b>Total 54 Mangan Sub-Division:</b>	1,17,70,347				1,17,70,347	1,18,32,000
55					01	59,95,508					59,95,508	60,38,000
						<b>Total 1 :</b>	59,95,508				59,95,508	60,38,000
					02	24,42,418					24,42,418	24,89,000
						<b>Total 2 :</b>	24,42,418				24,42,418	24,89,000
						<b>Total 55 Chungthang Sub-Division:</b>	84,37,926				84,37,926	85,27,000
69					01	61,65,042					61,65,042	62,40,000
						<b>Total 1 :</b>	61,65,042				61,65,042	62,40,000
					02	27,70,959					27,70,959	30,10,000
						<b>Total 2 :</b>	27,70,959				27,70,959	30,10,000
						<b>Total 69 Dzongu Rural Project:</b>	89,36,001				89,36,001	92,50,000
						<b>Total 52 I.C.D.S. Progamme:</b>	2,91,44,274				2,91,44,274	2,96,09,000
						<b>Total 102 Child Welfare:</b>	2,91,44,274				2,91,44,274	2,96,09,000
						<b>Total 2 Social Welfare:</b>	2,91,44,274				2,91,44,274	2,96,09,000
						<b>Total 2235 Social Security and Welfare:</b>	1,82,84,26,165				1,82,84,26,165	1,96,82,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2235	02	001	39	48	01	1,68,01,838					1,68,01,838	1,83,24,000
<b>Total 1 :</b>						<b>1,68,01,838</b>					<b>1,68,01,838</b>	<b>1,83,24,000</b>
02						9,45,180					9,45,180	9,46,000
<b>Total 2 :</b>						<b>9,45,180</b>					<b>9,45,180</b>	<b>9,46,000</b>
11						49,400					49,400	50,000
<b>Total 11 :</b>						<b>49,400</b>					<b>49,400</b>	<b>50,000</b>
13						1,29,648					1,29,648	1,32,000
<b>Total 13 :</b>						<b>1,29,648</b>					<b>1,29,648</b>	<b>1,32,000</b>
<b>Total 48 South District:</b>						<b>1,79,26,066</b>					<b>1,79,26,066</b>	<b>1,94,52,000</b>
<b>Total 39 Social Welfare Department:</b>						<b>1,79,26,066</b>					<b>1,79,26,066</b>	<b>1,94,52,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,79,26,066</b>					<b>1,79,26,066</b>	<b>1,94,52,000</b>
101	60	00			82	17,432					17,432	49,00,000
<b>Total 82 NULL:</b>						<b>17,432</b>					<b>17,432</b>	<b>49,00,000</b>
<b>Total 0 NULL:</b>						<b>17,432</b>					<b>17,432</b>	<b>49,00,000</b>
<b>Total 60 Welfare Activities:</b>						<b>17,432</b>					<b>17,432</b>	<b>49,00,000</b>
<b>Total 101 Welfare of handicapped:</b>						<b>17,432</b>					<b>17,432</b>	<b>49,00,000</b>
<b>Total 2 Social Welfare:</b>						<b>1,79,43,498</b>					<b>1,79,43,498</b>	<b>2,43,52,000</b>
<b>Total 2235 Social Security and Welfare:</b>						<b>1,82,84,26,165</b>					<b>1,82,84,26,165</b>	<b>1,96,82,08,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	1,55,52,382					1,55,52,382	1,65,07,000
					<b>Total 1 :</b>	1,55,52,382					1,55,52,382	1,65,07,000
					02	17,71,769					17,71,769	17,87,000
					<b>Total 2 :</b>	17,71,769					17,71,769	17,87,000
					<b>Total 56 Namchi Sub-Division:</b>	1,73,24,151					1,73,24,151	1,82,94,000
57					01	1,28,64,889					1,28,64,889	1,35,10,000
					<b>Total 1 :</b>	1,28,64,889					1,28,64,889	1,35,10,000
					02	17,16,227					17,16,227	17,93,000
					<b>Total 2 :</b>	17,16,227					17,16,227	17,93,000
					<b>Total 57 Ravongla Sub-Division:</b>	1,45,81,116					1,45,81,116	1,53,03,000
66					01	78,63,084					78,63,084	78,64,000
					<b>Total 1 :</b>	78,63,084					78,63,084	78,64,000
					02	23,20,539					23,20,539	26,24,000
					<b>Total 2 :</b>	23,20,539					23,20,539	26,24,000
					<b>Total 66 Jorethang Sub-Division:</b>	1,01,83,623					1,01,83,623	1,04,88,000
					<b>Total 52 I.C.D.S. Progamme:</b>	4,20,88,890					4,20,88,890	4,40,85,000
					<b>Total 102 Child Welfare:</b>	4,20,88,890					4,20,88,890	4,40,85,000
					<b>Total 2 Social Welfare:</b>	4,20,88,890					4,20,88,890	4,40,85,000
					<b>Total 2235 Social Security and Welfare:</b>	1,82,84,26,165					1,82,84,26,165	1,96,82,08,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
2236	02	101	00	00	72	1,40,99,710					1,40,99,710	1,41,00,000
<b>Total 72 NULL:</b>						1,40,99,710					1,40,99,710	1,41,00,000
76						11,05,000					11,05,000	60,00,000
<b>Total 76 NULL:</b>						11,05,000					11,05,000	60,00,000
<b>Total 0 NULL:</b>						1,52,04,710					1,52,04,710	2,01,00,000
<b>Total 0 NULL:</b>						1,52,04,710					1,52,04,710	2,01,00,000
<b>Total 101 Special Nutrition programmes:</b>						1,52,04,710					1,52,04,710	2,01,00,000
<b>Total 2 Distribution of nutritious food and beverages:</b>						1,52,04,710					1,52,04,710	2,01,00,000
80	001	60	00	01		1,08,47,590					1,08,47,590	17,92,23,000
<b>Total 1 NULL:</b>						1,08,47,590					1,08,47,590	17,92,23,000
02						68,33,425					68,33,425	6,84,86,000
<b>Total 2 NULL:</b>						68,33,425					68,33,425	6,84,86,000
11						1,33,921					1,33,921	1,34,000
<b>Total 11 NULL:</b>						1,33,921					1,33,921	1,34,000
13						12,07,361					12,07,361	12,11,000
<b>Total 13 NULL:</b>						12,07,361					12,07,361	12,11,000
31						1,34,63,000					1,34,63,000	1,34,63,000
<b>Total 31 NULL:</b>						1,34,63,000					1,34,63,000	1,34,63,000
51						24,75,000					24,75,000	25,00,000
<b>Total 51 NULL:</b>						24,75,000					24,75,000	25,00,000
52						4,99,99,994					4,99,99,994	5,00,00,000
<b>Total 52 NULL:</b>						4,99,99,994					4,99,99,994	5,00,00,000
<b>Total 0 NULL:</b>						8,49,60,291					8,49,60,291	31,50,17,000
<b>Total 60 Establishment:</b>						8,49,60,291					8,49,60,291	31,50,17,000
<b>Total 1 Direction and Administration:</b>						8,49,60,291					8,49,60,291	31,50,17,000
<b>Total 80 General:</b>						8,49,60,291					8,49,60,291	31,50,17,000
<b>Total 2236 Nutrition:</b>						33,09,54,767					33,09,54,767	1,32,59,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2236	80	001	60	00	01	5,35,15,148					5,35,15,148	17,92,23,000
					<b>Total 1 NULL:</b>	<b>5,35,15,148</b>					<b>5,35,15,148</b>	<b>17,92,23,000</b>
					<b>02</b>	<b>1,46,55,600</b>					<b>1,46,55,600</b>	<b>6,84,86,000</b>
					<b>Total 2 NULL:</b>	<b>1,46,55,600</b>					<b>1,46,55,600</b>	<b>6,84,86,000</b>
					<b>Total 0 NULL:</b>	<b>6,81,70,748</b>					<b>6,81,70,748</b>	<b>24,77,09,000</b>
					<b>Total 60 Establishment:</b>	<b>6,81,70,748</b>					<b>6,81,70,748</b>	<b>24,77,09,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,81,70,748</b>					<b>6,81,70,748</b>	<b>24,77,09,000</b>
					<b>Total 80 General:</b>	<b>6,81,70,748</b>					<b>6,81,70,748</b>	<b>24,77,09,000</b>
					<b>Total 2236 Nutrition:</b>	<b>33,09,54,767</b>					<b>33,09,54,767</b>	<b>1,32,59,53,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	4,28,62,296					4,28,62,296	17,92,23,000
Total 1 NULL:						4,28,62,296					4,28,62,296	17,92,23,000
02						1,91,34,800					1,91,34,800	6,84,86,000
Total 2 NULL:						1,91,34,800					1,91,34,800	6,84,86,000
Total 0 NULL:						6,19,97,096					6,19,97,096	24,77,09,000
Total 60 Establishment:						6,19,97,096					6,19,97,096	24,77,09,000
Total 1 Direction and Administration:						6,19,97,096					6,19,97,096	24,77,09,000
Total 80 General:						6,19,97,096					6,19,97,096	24,77,09,000
Total 2236 Nutrition:						33,09,54,767					33,09,54,767	1,32,59,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2236	80	001	60	00	01	2,57,87,499					2,57,87,499	17,92,23,000
					<b>Total 1 NULL:</b>	<b>2,57,87,499</b>					<b>2,57,87,499</b>	<b>17,92,23,000</b>
					02	71,28,000					71,28,000	6,84,86,000
					<b>Total 2 NULL:</b>	<b>71,28,000</b>					<b>71,28,000</b>	<b>6,84,86,000</b>
					<b>Total 0 NULL:</b>	<b>3,29,15,499</b>					<b>3,29,15,499</b>	<b>24,77,09,000</b>
					<b>Total 60 Establishment:</b>	<b>3,29,15,499</b>					<b>3,29,15,499</b>	<b>24,77,09,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,29,15,499</b>					<b>3,29,15,499</b>	<b>24,77,09,000</b>
					<b>Total 80 General:</b>	<b>3,29,15,499</b>					<b>3,29,15,499</b>	<b>24,77,09,000</b>
					<b>Total 2236 Nutrition:</b>	<b>33,09,54,767</b>					<b>33,09,54,767</b>	<b>1,32,59,53,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	4,60,28,998					4,60,28,998	17,92,23,000
Total 1 NULL:						4,60,28,998					4,60,28,998	17,92,23,000
					02	2,16,77,425					2,16,77,425	6,84,86,000
Total 2 NULL:						2,16,77,425					2,16,77,425	6,84,86,000
Total 0 NULL:						6,77,06,423					6,77,06,423	24,77,09,000
Total 60 Establishment:						6,77,06,423					6,77,06,423	24,77,09,000
Total 1 Direction and Administration:						6,77,06,423					6,77,06,423	24,77,09,000
Total 80 General:						6,77,06,423					6,77,06,423	24,77,09,000
Total 2236 Nutrition:						33,09,54,767					33,09,54,767	1,32,59,53,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	05	101	00	00	71	1,00,03,00,000					1,00,03,00,000	1,22,40,00,000
<b>Total 71 NULL:</b>						1,00,03,00,000					1,00,03,00,000	1,22,40,00,000
73						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 73 NULL:</b>						2,40,00,000					2,40,00,000	4,80,00,000
<b>Total 0 NULL:</b>						1,02,43,00,000					1,02,43,00,000	1,27,20,00,000
<b>Total 0 NULL:</b>						1,02,43,00,000					1,02,43,00,000	1,27,20,00,000
<b>Total 101 Transfer to Reserve Funds and Deposit Accounts - Calamity Relief Fund:</b>						1,02,43,00,000					1,02,43,00,000	1,27,20,00,000
<b>Total 5 State Disaster Response Fund (Calamity Relief Fund):</b>						1,02,43,00,000					1,02,43,00,000	1,27,20,00,000
08	797	60	00	00	64	1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 64 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 0 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 60 Transfer to State Disaster Mitigation Fund:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 797 Transfer to Reserve Funds and Deposit Account:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 8 State Disaster Mitigation Fund:</b>						1,20,00,000					1,20,00,000	1,20,00,000
80	001	60	00	00	01	1,90,50,841					1,90,50,841	1,90,51,000
<b>Total 1 NULL:</b>						1,90,50,841					1,90,50,841	1,90,51,000
02						33,11,578					33,11,578	33,12,000
<b>Total 2 NULL:</b>						33,11,578					33,11,578	33,12,000
11						5,76,598					5,76,598	8,00,000
<b>Total 11 NULL:</b>						5,76,598					5,76,598	8,00,000
13						5,99,493					5,99,493	6,00,000
<b>Total 13 NULL:</b>						5,99,493					5,99,493	6,00,000
<b>Total 0 NULL:</b>						2,35,38,510					2,35,38,510	2,37,63,000
<b>Total 60 Establishment:</b>						2,35,38,510					2,35,38,510	2,37,63,000
<b>Total 1 Direction and Administration:</b>						2,35,38,510					2,35,38,510	2,37,63,000
<b>Total 80 General:</b>						2,35,38,510					2,35,38,510	2,37,63,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						1,05,99,51,763					1,05,99,51,763	1,63,21,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	80	001	60	00	11	29,031					29,031	8,00,000
<b>Total 11 NULL:</b>						29,031					29,031	8,00,000
<b>Total 0 NULL:</b>						29,031					29,031	8,00,000
<b>Total 60 Establishment:</b>						29,031					29,031	8,00,000
<b>Total 1 Direction and Administration:</b>						29,031					29,031	8,00,000
<b>Total 80 General:</b>						29,031					29,031	8,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						1,05,99,51,763					1,05,99,51,763	1,63,21,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	80	001	60	00	11	35,000					35,000	8,00,000
<b>Total 11 NULL:</b>						35,000					35,000	8,00,000
<b>Total 0 NULL:</b>						35,000					35,000	8,00,000
<b>Total 60 Establishment:</b>						35,000					35,000	8,00,000
<b>Total 1 Direction and Administration:</b>						35,000					35,000	8,00,000
<b>Total 80 General:</b>						35,000					35,000	8,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						1,05,99,51,763					1,05,99,51,763	1,63,21,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
-----													
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>													
<b>Grant : 22 Land Revenue And Disaster Management</b>													
<b>Parameter : 1 Voted</b>													
2245	02	800	00	00	73	-	100				-	100	32,20,00,000
<b>Total 73 NULL:</b>						-	100				-	100	32,20,00,000
<b>Total 0 NULL:</b>						-	100				-	100	32,20,00,000
<b>Total 0 NULL:</b>						-	100				-	100	32,20,00,000
<b>Total 800 Other Expenditure:</b>						-	100				-	100	32,20,00,000
<b>Total 2 Floods, Cyclones etc:</b>						-	100				-	100	32,20,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						1,05,99,51,763					1,05,99,51,763	1,63,21,63,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
2245	80	001	60	00	11	49,322					49,322	8,00,000
<b>Total 11 NULL:</b>						49,322					49,322	8,00,000
<b>Total 0 NULL:</b>						49,322					49,322	8,00,000
<b>Total 60 Establishment:</b>						49,322					49,322	8,00,000
<b>Total 1 Direction and Administration:</b>						49,322					49,322	8,00,000
<b>Total 80 General:</b>						49,322					49,322	8,00,000
<b>Total 2245 Relief on Account of Natural Calamities:</b>						1,05,99,51,763					1,05,99,51,763	1,63,21,63,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 6 Ecclesiastical</b>										
<b>Parameter : 1 Voted</b>										
2250	00	103	00	44	01			3,26,95,912	3,26,95,912	3,71,42,000
					<b>Total 1 :</b>			3,26,95,912	3,26,95,912	3,71,42,000
					02			39,97,386	39,97,386	40,13,000
					<b>Total 2 :</b>			39,97,386	39,97,386	40,13,000
					11			1,64,960	1,64,960	1,65,000
					<b>Total 11 :</b>			1,64,960	1,64,960	1,65,000
					13			23,49,956	23,49,956	5,50,000
					<b>Total 13 :</b>			23,49,956	23,49,956	5,50,000
					27			24,99,995	24,99,995	25,00,000
					<b>Total 27 :</b>			24,99,995	24,99,995	25,00,000
					34			11,92,000	11,92,000	14,40,000
					<b>Total 34 :</b>			11,92,000	11,92,000	14,40,000
					50			37,00,000	37,00,000	37,00,000
					<b>Total 50 :</b>			37,00,000	37,00,000	37,00,000
					<b>Total 44 Head Office Establishment:</b>			4,66,00,209	4,66,00,209	4,95,10,000
67					01			14,48,180	14,48,180	14,75,000
					<b>Total 1 :</b>			14,48,180	14,48,180	14,75,000
					11			17,000	17,000	17,000
					<b>Total 11 :</b>			17,000	17,000	17,000
					13			2,88,296	2,88,296	2,89,000
					<b>Total 13 :</b>			2,88,296	2,88,296	2,89,000
					50			4,00,000	4,00,000	4,00,000
					<b>Total 50 :</b>			4,00,000	4,00,000	4,00,000
					<b>Total 67 Buddha Gaya Establishment:</b>			21,53,476	21,53,476	21,81,000
68					01			5,52,22,463	5,52,22,463	5,51,95,000
					<b>Total 1 :</b>			5,52,22,463	5,52,22,463	5,51,95,000
					02			83,05,434	83,05,434	83,16,000
					<b>Total 2 :</b>			83,05,434	83,05,434	83,16,000
					11			42,000	42,000	42,000
					<b>Total 11 :</b>			42,000	42,000	42,000
					13			2,57,000	2,57,000	2,57,000
					<b>Total 13 :</b>			2,57,000	2,57,000	2,57,000
					22			10,00,000	10,00,000	10,00,000
					<b>Total 22 :</b>			10,00,000	10,00,000	10,00,000
					31			86,50,010	86,50,010	86,50,000
					<b>Total 31 :</b>			86,50,010	86,50,010	86,50,000
					33			3,90,114	3,90,114	30,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	00	68								
						<b>Total 33 :</b>	<b>3,90,114</b>				<b>3,90,114</b>	<b>30,00,000</b>
						<b>Total 68 Monastic School, Sanskrit Pathasala &amp; Arts School Establishment:</b>	<b>7,38,67,021</b>				<b>7,38,67,021</b>	<b>7,64,60,000</b>
						<b>Total 0 NULL:</b>	<b>12,26,20,706</b>				<b>12,26,20,706</b>	<b>12,81,51,000</b>
60	56	31					<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
						<b>Total 31 :</b>	<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
						<b>Total 56 Drothopthang Tong Gyalpo Gumpa:</b>	<b>15,00,000</b>				<b>15,00,000</b>	<b>15,00,000</b>
57	31						<b>37,50,000</b>				<b>37,50,000</b>	<b>15,00,000</b>
						<b>Total 31 :</b>	<b>37,50,000</b>				<b>37,50,000</b>	<b>15,00,000</b>
						<b>Total 57 Sanga Choeling Gumpa:</b>	<b>37,50,000</b>				<b>37,50,000</b>	<b>15,00,000</b>
59	31						<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 31 :</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 59 World Renewal Spritual Trust,Brahma Kumaris:</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
60	31						<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 31 :</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
						<b>Total 60 Phuntstok Parle Gumpa,Middle Shyari:</b>	<b>50,00,000</b>				<b>50,00,000</b>	<b>50,00,000</b>
62	31						<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 31 :</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 62 Ton che Lha Khang, Melli Aching Gumpa:</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
64	31						<b>10,00,000</b>				<b>10,00,000</b>	<b>10,00,000</b>
						<b>Total 31 :</b>	<b>10,00,000</b>				<b>10,00,000</b>	<b>10,00,000</b>
						<b>Total 64 Sai Durga Mandir,Manay Dara:</b>	<b>10,00,000</b>				<b>10,00,000</b>	<b>10,00,000</b>
65	31						<b>7,50,000</b>				<b>7,50,000</b>	<b>30,00,000</b>
						<b>Total 31 :</b>	<b>7,50,000</b>				<b>7,50,000</b>	<b>30,00,000</b>
						<b>Total 65 Krishna Pranami Mandir,Mangsari:</b>	<b>7,50,000</b>				<b>7,50,000</b>	<b>30,00,000</b>
67	31						<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 31 :</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 67 Shivalaya Mandir,Kamrithang:</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
69	31						<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 31 :</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
						<b>Total 69 Pema Choling Gkumpa, Chanatar:</b>	<b>20,00,000</b>				<b>20,00,000</b>	<b>20,00,000</b>
71	31						<b>13,60,00,000</b>				<b>13,60,00,000</b>	<b>13,30,00,000</b>
						<b>Total 31 :</b>	<b>13,60,00,000</b>				<b>13,60,00,000</b>	<b>13,30,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	71	33	49,00,000					49,00,000	49,00,000
<b>Total 33 :</b>						49,00,000					49,00,000	49,00,000
<b>Total 71 Shrines and Temples:</b>						14,09,00,000					14,09,00,000	13,79,00,000
72				31		30,84,000					30,84,000	30,84,000
<b>Total 31 :</b>						30,84,000					30,84,000	30,84,000
<b>Total 72 Pemayangtse Monastery:</b>						30,84,000					30,84,000	30,84,000
73				31		18,000					18,000	18,000
<b>Total 31 :</b>						18,000					18,000	18,000
<b>Total 73 Tashiding Monastery:</b>						18,000					18,000	18,000
74				31		68,000					68,000	68,000
<b>Total 31 :</b>						68,000					68,000	68,000
<b>Total 74 Ralang Monastery:</b>						68,000					68,000	68,000
75				31		18,000					18,000	18,000
<b>Total 31 :</b>						18,000					18,000	18,000
<b>Total 75 Rumtek Monastery:</b>						18,000					18,000	18,000
76				31		18,000					18,000	18,000
<b>Total 31 :</b>						18,000					18,000	18,000
<b>Total 76 Phensong Monastery:</b>						18,000					18,000	18,000
77				31		18,000					18,000	18,000
<b>Total 31 :</b>						18,000					18,000	18,000
<b>Total 77 Phodong Monastery:</b>						18,000					18,000	18,000
79				31		3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 31 :</b>						3,00,00,000					3,00,00,000	3,00,00,000
<b>Total 79 Manghim at Ranka:</b>						3,00,00,000					3,00,00,000	3,00,00,000
80				31		50,00,000					50,00,000	50,00,000
<b>Total 31 :</b>						50,00,000					50,00,000	50,00,000
<b>Total 80 Karma Choling Gumpa, Chhuchen:</b>						50,00,000					50,00,000	50,00,000
81				31		50,00,000					50,00,000	50,00,000
<b>Total 31 :</b>						50,00,000					50,00,000	50,00,000
<b>Total 81 Phadamchen Buddhist Gumpa:</b>						50,00,000					50,00,000	50,00,000
83				31		30,00,000					30,00,000	30,00,000
<b>Total 31 :</b>						30,00,000					30,00,000	30,00,000
<b>Total 83 Pema Choling Agamluk Gumpa:</b>						30,00,000					30,00,000	30,00,000
84				31		30,00,000					30,00,000	30,00,000
<b>Total 31 :</b>						30,00,000					30,00,000	30,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103	60	84	Total 84 Upper Niya Sherpa Gumpa:	30,00,000					30,00,000	30,00,000
				86	31						30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
					Total 86 Tangay Mangdang Gumpa:	30,00,000					30,00,000	30,00,000
				87	31						30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
					Total 87 Karong Thang Lepcah Mani Lhakhang:	30,00,000					30,00,000	30,00,000
				90	31						50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					Total 90 Sarva Dharma Mandir, Hee Gaon:	50,00,000					50,00,000	50,00,000
				92	31						20,00,000	20,00,000
					Total 31 :	20,00,000					20,00,000	20,00,000
					Total 92 Boom Neing Sherpa Ugen Chokorling Gumpa:	20,00,000					20,00,000	20,00,000
				94	31						50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					Total 94 Rashi Sambaling Gumpa, Nesur Goan, Soreng:	50,00,000					50,00,000	50,00,000
				95	31						50,00,000	50,00,000
					Total 31 :	50,00,000					50,00,000	50,00,000
					Total 95 Gephel Gumpa, Phamtam:	50,00,000					50,00,000	50,00,000
				96	31						30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
					Total 96 Urgan Theme Wasaling Gurung Gumpa. Ninreymang:	30,00,000					30,00,000	30,00,000
				97	31						1,00,00,000	1,00,00,000
					Total 31 :	1,00,00,000					1,00,00,000	1,00,00,000
					Total 97 Nadak Gumpa, Namchi:	1,00,00,000					1,00,00,000	1,00,00,000
				98	31						30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
					Total 98 Crematorium Shed at Bageyhola:	30,00,000					30,00,000	30,00,000
				99	31						30,00,000	30,00,000
					Total 31 :	30,00,000					30,00,000	30,00,000
					Total 99 Church at Lower Sakhu:	30,00,000					30,00,000	30,00,000
					Total 60 Grants to Monastries, Shrines and Temples:	25,51,24,000					25,51,24,000	25,21,24,000
					Total 103 Upkeep of Shrines, Temples etc.:							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 6 Ecclesiastical</b>												
<b>Parameter : 1 Voted</b>												
2250	00	103				37,77,44,706					37,77,44,706	38,02,75,000
		911	00	00	00	- 14,787					- 14,787	
						<b>Total 0 NULL:</b>	- 14,787				- 14,787	
						<b>Total 0 NULL:</b>	- 14,787				- 14,787	
						<b>Total 0 NULL:</b>	- 14,787				- 14,787	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 14,787				- 14,787	
						<b>Total 0 NULL:</b>	37,77,29,919				37,77,29,919	38,02,75,000
						<b>Total 2250 Other Social Services:</b>	37,77,29,919				37,77,29,919	38,02,75,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	05	00	01	45,06,529					45,06,529	46,13,000
<b>Total 1 NULL:</b>						<b>45,06,529</b>					<b>45,06,529</b>	<b>46,13,000</b>
11						79,000					79,000	79,000
<b>Total 11 NULL:</b>						<b>79,000</b>					<b>79,000</b>	<b>79,000</b>
13						83,871					83,871	84,000
<b>Total 13 NULL:</b>						<b>83,871</b>					<b>83,871</b>	<b>84,000</b>
<b>Total 0 NULL:</b>						<b>46,69,400</b>					<b>46,69,400</b>	<b>47,76,000</b>
<b>Total 5 Culture Department:</b>						<b>46,69,400</b>					<b>46,69,400</b>	<b>47,76,000</b>
<b>Total 90 Secretariat:</b>						<b>46,69,400</b>					<b>46,69,400</b>	<b>47,76,000</b>
<b>Total 0 NULL:</b>						<b>46,69,400</b>					<b>46,69,400</b>	<b>47,76,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>71,70,079</b>					<b>71,70,079</b>	<b>75,31,000</b>
<b>Grant : 17 Information And Public Relation</b>												
<b>Parameter : 1 Voted</b>												
2251	00	090	18	00	01	24,51,438					24,51,438	27,05,000
<b>Total 1 NULL:</b>						<b>24,51,438</b>					<b>24,51,438</b>	<b>27,05,000</b>
13						49,241					49,241	50,000
<b>Total 13 NULL:</b>						<b>49,241</b>					<b>49,241</b>	<b>50,000</b>
<b>Total 0 NULL:</b>						<b>25,00,679</b>					<b>25,00,679</b>	<b>27,55,000</b>
<b>Total 18 Information and Public Relation Department:</b>						<b>25,00,679</b>					<b>25,00,679</b>	<b>27,55,000</b>
<b>Total 90 Secretariat:</b>						<b>25,00,679</b>					<b>25,00,679</b>	<b>27,55,000</b>
<b>Total 0 NULL:</b>						<b>25,00,679</b>					<b>25,00,679</b>	<b>27,55,000</b>
<b>Total 2251 Secretariat-Social Services:</b>						<b>71,70,079</b>					<b>71,70,079</b>	<b>75,31,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	4,52,07,690					4,52,07,690	5,10,99,000
					<b>Total 1 :</b>	4,52,07,690					4,52,07,690	5,10,99,000
					02	43,07,376					43,07,376	43,20,000
					<b>Total 2 :</b>	43,07,376					43,07,376	43,20,000
					11	76,943					76,943	77,000
					<b>Total 11 :</b>	76,943					76,943	77,000
					13	9,42,000					9,42,000	9,42,000
					<b>Total 13 :</b>	9,42,000					9,42,000	9,42,000
					51	3,12,366					3,12,366	3,15,000
					<b>Total 51 :</b>	3,12,366					3,12,366	3,15,000
					<b>Total 44 Head Office Establishment:</b>	5,08,46,375					5,08,46,375	5,67,53,000
					<b>Total 1 Agriculture Department:</b>	5,08,46,375					5,08,46,375	5,67,53,000
					<b>Total 1 Direction and Administration:</b>	5,08,46,375					5,08,46,375	5,67,53,000
103	04	00			79	8,33,555					8,33,555	10,00,000
					<b>Total 79 NULL:</b>	8,33,555					8,33,555	10,00,000
					<b>Total 0 NULL:</b>	8,33,555					8,33,555	10,00,000
					<b>Total 4 National Oilseed and Oil Palm Mission:</b>	8,33,555					8,33,555	10,00,000
					<b>Total 103 Seeds:</b>	8,33,555					8,33,555	10,00,000
104	01	44			01	3,95,82,591					3,95,82,591	4,81,05,000
					<b>Total 1 :</b>	3,95,82,591					3,95,82,591	4,81,05,000
					02	19,20,443					19,20,443	15,76,69,000
					<b>Total 2 :</b>	19,20,443					19,20,443	15,76,69,000
					11	45,050					45,050	42,000
					<b>Total 11 :</b>	45,050					45,050	42,000
					13	79,956					79,956	83,000
					<b>Total 13 :</b>	79,956					79,956	83,000
					51	2,06,997					2,06,997	2,07,000
					<b>Total 51 :</b>	2,06,997					2,06,997	2,07,000
					<b>Total 44 Head Office Establishment:</b>	4,18,35,037					4,18,35,037	20,61,06,000
					<b>Total 1 Agriculture Department:</b>	4,18,35,037					4,18,35,037	20,61,06,000
					<b>Total 104 Agricultural Farms:</b>	4,18,35,037					4,18,35,037	20,61,06,000
105	62	44			11	12,000					12,000	12,000
					<b>Total 11 :</b>	12,000					12,000	12,000
					13	41,990					41,990	42,000
					<b>Total 13 :</b>	41,990					41,990	42,000
					<b>Total 44 Head Office Establishment:</b>	53,990					53,990	54,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	105	62	<b>Total 62 Agriculture Input Scheme:</b>		53,990					53,990	54,000
				<b>Total 105 Manures and Fertilisers:</b>		53,990					53,990	54,000
	107	01	44	11		12,000					12,000	12,000
				<b>Total 11 :</b>		12,000					12,000	12,000
				13		46,000					46,000	46,000
				<b>Total 13 :</b>		46,000					46,000	46,000
				51		32,831					32,831	33,000
				<b>Total 51 :</b>		32,831					32,831	33,000
				<b>Total 44 Head Office Establishment:</b>		90,831					90,831	91,000
				<b>Total 1 Agriculture Department:</b>		90,831					90,831	91,000
	03	00	89			20,51,000					20,51,000	20,00,000
				<b>Total 89 NULL:</b>		20,51,000					20,51,000	20,00,000
				90		12,89,000					12,89,000	5,00,000
				<b>Total 90 NULL:</b>		12,89,000					12,89,000	5,00,000
				91		47,000					47,000	5,00,000
				<b>Total 91 NULL:</b>		47,000					47,000	5,00,000
				92		10,71,000					10,71,000	80,00,000
				<b>Total 92 NULL:</b>		10,71,000					10,71,000	80,00,000
				93		12,17,000					12,17,000	30,00,000
				<b>Total 93 NULL:</b>		12,17,000					12,17,000	30,00,000
				94		8,95,13,000					8,95,13,000	5,94,45,000
				<b>Total 94 NULL:</b>		8,95,13,000					8,95,13,000	5,94,45,000
				<b>Total 0 NULL:</b>		9,51,88,000					9,51,88,000	7,34,45,000
				<b>Total 3 National Mission on Sustainable Agriculture:</b>		9,51,88,000					9,51,88,000	7,34,45,000
				<b>Total 107 Plant Protection:</b>		9,52,78,831					9,52,78,831	7,35,36,000
	109	01	44	11		4,000					4,000	4,000
				<b>Total 11 :</b>		4,000					4,000	4,000
				13		9,000					9,000	9,000
				<b>Total 13 :</b>		9,000					9,000	9,000
				<b>Total 44 Head Office Establishment:</b>		13,000					13,000	13,000
				<b>Total 1 Agriculture Department:</b>		13,000					13,000	13,000
	05	00	91			41,67,000					41,67,000	40,56,000
				<b>Total 91 NULL:</b>		41,67,000					41,67,000	40,56,000
				92		83,42,000					83,42,000	80,00,000
				<b>Total 92 NULL:</b>		83,42,000					83,42,000	80,00,000
				<b>Total 0 NULL:</b>		1,25,09,000					1,25,09,000	1,20,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	109	05	00								
						<b>Total 5 National Mission on Agriculture Extension and Technology:</b>	<b>1,25,09,000</b>				<b>1,25,09,000</b>	<b>1,20,56,000</b>
						<b>Total 109 Extension and Farmers'Training:</b>	<b>1,25,22,000</b>				<b>1,25,22,000</b>	<b>1,20,69,000</b>
	113	60	00	11		20,000					20,000	20,000
						<b>Total 11 NULL:</b>	<b>20,000</b>				<b>20,000</b>	<b>20,000</b>
					13	45,866					45,866	46,000
						<b>Total 13 NULL:</b>	<b>45,866</b>				<b>45,866</b>	<b>46,000</b>
						<b>Total 0 NULL:</b>	<b>65,866</b>				<b>65,866</b>	<b>66,000</b>
						<b>Total 60 Establishment:</b>	<b>65,866</b>				<b>65,866</b>	<b>66,000</b>
						<b>Total 113 Agricultural Engineering:</b>	<b>65,866</b>				<b>65,866</b>	<b>66,000</b>
	800	00	00	74		11,99,965					11,99,965	6,00,000
						<b>Total 74 NULL:</b>	<b>11,99,965</b>				<b>11,99,965</b>	<b>6,00,000</b>
						<b>Total 0 NULL:</b>	<b>11,99,965</b>				<b>11,99,965</b>	<b>6,00,000</b>
						<b>Total 0 NULL:</b>	<b>11,99,965</b>				<b>11,99,965</b>	<b>6,00,000</b>
	65	00	81			2,00,00,000					2,00,00,000	3,00,00,000
						<b>Total 81 NULL:</b>	<b>2,00,00,000</b>				<b>2,00,00,000</b>	<b>3,00,00,000</b>
						<b>Total 0 NULL:</b>	<b>2,00,00,000</b>				<b>2,00,00,000</b>	<b>3,00,00,000</b>
						<b>Total 65 Organic Farming:</b>	<b>2,00,00,000</b>				<b>2,00,00,000</b>	<b>3,00,00,000</b>
						<b>Total 800 Other expenditure:</b>	<b>2,11,99,965</b>				<b>2,11,99,965</b>	<b>3,06,00,000</b>
						<b>Total 0 NULL:</b>	<b>22,26,35,619</b>				<b>22,26,35,619</b>	<b>38,01,84,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>2,40,22,76,878</b>	<b>1,69,650</b>		<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2401	00	103	04	00	78	75,00,000					75,00,000	1,00,00,000
<b>Total 78 NULL:</b>						75,00,000					75,00,000	1,00,00,000
<b>Total 0 NULL:</b>						75,00,000					75,00,000	1,00,00,000
<b>Total 4 National Oilseed and Oil Palm Mission:</b>						75,00,000					75,00,000	1,00,00,000
<b>Total 103 Seeds:</b>						75,00,000					75,00,000	1,00,00,000
107	03	00	81			1,75,00,000					1,75,00,000	2,50,00,000
<b>Total 81 NULL:</b>						1,75,00,000					1,75,00,000	2,50,00,000
			83			1,16,05,000					1,16,05,000	2,75,00,000
<b>Total 83 NULL:</b>						1,16,05,000					1,16,05,000	2,75,00,000
			85			4,25,000					4,25,000	1,00,00,000
<b>Total 85 NULL:</b>						4,25,000					4,25,000	1,00,00,000
			86			96,38,740					96,38,740	21,00,00,000
<b>Total 86 NULL:</b>						96,38,740					96,38,740	21,00,00,000
			87			1,09,59,289					1,09,59,289	2,78,33,000
<b>Total 87 NULL:</b>						1,09,59,289					1,09,59,289	2,78,33,000
			88			77,00,00,000					77,00,00,000	70,00,00,000
<b>Total 88 NULL:</b>						77,00,00,000					77,00,00,000	70,00,00,000
<b>Total 0 NULL:</b>						82,01,28,029					82,01,28,029	1,00,03,33,000
<b>Total 3 National Mission on Sustainable Agriculture:</b>						82,01,28,029					82,01,28,029	1,00,03,33,000
<b>Total 107 Plant Protection:</b>						82,01,28,029					82,01,28,029	1,00,03,33,000
109	05	00	85			3,80,00,000					3,80,00,000	5,14,32,000
<b>Total 85 NULL:</b>						3,80,00,000					3,80,00,000	5,14,32,000
			90			7,50,82,000					7,50,82,000	15,00,00,000
<b>Total 90 NULL:</b>						7,50,82,000					7,50,82,000	15,00,00,000
<b>Total 0 NULL:</b>						11,30,82,000					11,30,82,000	20,14,32,000
<b>Total 5 National Mission on Agriculture Extension and Technology:</b>						11,30,82,000					11,30,82,000	20,14,32,000
<b>Total 109 Extension and Farmers'Training:</b>						11,30,82,000					11,30,82,000	20,14,32,000
<b>Total 0 NULL:</b>						94,07,10,029					94,07,10,029	1,21,17,65,000
<b>Total 2401 Crop Husbandry:</b>						2,40,22,76,878	1,69,650			1,69,650	2,40,24,46,528	4,24,45,50,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	01	9,37,64,762					9,37,64,762	10,71,45,000
<b>Total 1 :</b>						9,37,64,762					9,37,64,762	10,71,45,000
			02			47,28,958					47,28,958	48,03,000
<b>Total 2 :</b>						47,28,958					47,28,958	48,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	44	11	1,64,955					1,64,955	1,65,000
					<b>Total 11 :</b>	1,64,955					1,64,955	1,65,000
					13	24,49,999					24,49,999	24,50,000
					<b>Total 13 :</b>	24,49,999					24,49,999	24,50,000
					14	6,59,964					6,59,964	6,60,000
					<b>Total 14 :</b>	6,59,964					6,59,964	6,60,000
					27	1,99,998					1,99,998	2,00,000
					<b>Total 27 :</b>	1,99,998					1,99,998	2,00,000
					50	16,78,000					16,78,000	9,60,000
					<b>Total 50 :</b>	16,78,000					16,78,000	9,60,000
					72	3,00,00,000					3,00,00,000	3,00,00,000
					<b>Total 72 :</b>	3,00,00,000					3,00,00,000	3,00,00,000
					<b>Total 44 Head Office Establishment:</b>	13,36,46,636					13,36,46,636	14,63,83,000
					<b>Total 16 Horticulture Department:</b>	13,36,46,636					13,36,46,636	14,63,83,000
					<b>Total 1 Direction and Administration:</b>	13,36,46,636					13,36,46,636	14,63,83,000
119	02	00			84	1,87,50,000					1,87,50,000	3,49,21,000
					<b>Total 84 NULL:</b>	1,87,50,000					1,87,50,000	3,49,21,000
					85	16,68,000					16,68,000	50,79,000
					<b>Total 85 NULL:</b>	16,68,000					16,68,000	50,79,000
					<b>Total 0 NULL:</b>	2,04,18,000					2,04,18,000	4,00,00,000
					<b>Total 2 National Horticultural Mission:</b>	2,04,18,000					2,04,18,000	4,00,00,000
62	00	01				42,98,914					42,98,914	42,99,000
					<b>Total 1 NULL:</b>	42,98,914					42,98,914	42,99,000
					11	41,875					41,875	42,000
					<b>Total 11 NULL:</b>	41,875					41,875	42,000
					13	75,000					75,000	75,000
					<b>Total 13 NULL:</b>	75,000					75,000	75,000
					<b>Total 0 NULL:</b>	44,15,789					44,15,789	44,16,000
					<b>Total 62 Fruits:</b>	44,15,789					44,15,789	44,16,000
63	00	11				1,24,000					1,24,000	1,24,000
					<b>Total 11 NULL:</b>	1,24,000					1,24,000	1,24,000
					13	2,89,000					2,89,000	2,89,000
					<b>Total 13 NULL:</b>	2,89,000					2,89,000	2,89,000
					27	1,24,000					1,24,000	1,24,000
					<b>Total 27 NULL:</b>	1,24,000					1,24,000	1,24,000
					<b>Total 0 NULL:</b>	5,37,000					5,37,000	5,37,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	119	63	Total 63 Progemy Orchards:		5,37,000					5,37,000	5,37,000
				Total 119 Horticulture and Vegetable Crops:		2,53,70,789					2,53,70,789	4,49,53,000
	800	16	00	74		18,35,907					18,35,907	16,14,000
				Total 74 NULL:		18,35,907					18,35,907	16,14,000
				82		10,00,000					10,00,000	10,00,000
				Total 82 NULL:		10,00,000					10,00,000	10,00,000
				88		10,56,639					10,56,639	20,00,000
				Total 88 NULL:		10,56,639					10,56,639	20,00,000
				Total 0 NULL:		38,92,546					38,92,546	46,14,000
				Total 16 Horticulture Department:		38,92,546					38,92,546	46,14,000
				Total 800 Other expenditure:		38,92,546					38,92,546	46,14,000
				Total 0 NULL:		16,29,09,971					16,29,09,971	19,59,50,000
				Total 2401 Crop Husbandry:		2,40,22,76,878	1,69,650			1,69,650	2,40,24,46,528	4,24,45,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81	16,71,25,000					16,71,25,000	49,24,00,000
					<b>Total 81 NULL:</b>	<b>16,71,25,000</b>					<b>16,71,25,000</b>	<b>49,24,00,000</b>
					82	1,75,00,000					1,75,00,000	5,42,50,000
					<b>Total 82 NULL:</b>	<b>1,75,00,000</b>					<b>1,75,00,000</b>	<b>5,42,50,000</b>
					<b>Total 0 NULL:</b>	<b>18,46,25,000</b>					<b>18,46,25,000</b>	<b>54,66,50,000</b>
					<b>Total 2 National Horticultural Mission:</b>	<b>18,46,25,000</b>					<b>18,46,25,000</b>	<b>54,66,50,000</b>
					<b>Total 119 Horticulture and Vegetable Crops:</b>	<b>18,46,25,000</b>					<b>18,46,25,000</b>	<b>54,66,50,000</b>
					<b>Total 0 NULL:</b>	<b>18,46,25,000</b>					<b>18,46,25,000</b>	<b>54,66,50,000</b>
					<b>Total 2401 Crop Husbandry:</b>	<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	001	01	44	01	87,684					87,684	5,10,99,000
					<b>Total 1 :</b>	<b>87,684</b>					<b>87,684</b>	<b>5,10,99,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>87,684</b>					<b>87,684</b>	<b>5,10,99,000</b>
			45		01	3,81,80,445					3,81,80,445	4,50,31,000
					<b>Total 1 :</b>	<b>3,81,80,445</b>					<b>3,81,80,445</b>	<b>4,50,31,000</b>
					11	54,000					54,000	54,000
					<b>Total 11 :</b>	<b>54,000</b>					<b>54,000</b>	<b>54,000</b>
					13	1,15,955					1,15,955	1,16,000
					<b>Total 13 :</b>	<b>1,15,955</b>					<b>1,15,955</b>	<b>1,16,000</b>
					51	2,03,968					2,03,968	2,04,000
					<b>Total 51 :</b>	<b>2,03,968</b>					<b>2,03,968</b>	<b>2,04,000</b>
					<b>Total 45 Gangtok District:</b>	<b>3,85,54,368</b>					<b>3,85,54,368</b>	<b>4,54,05,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>3,86,42,052</b>					<b>3,86,42,052</b>	<b>9,65,04,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,86,42,052</b>					<b>3,86,42,052</b>	<b>9,65,04,000</b>
104	01		44		02	3,79,40,373			- 42,000	- 42,000	3,78,98,373	15,76,69,000
					<b>Total 2 :</b>	<b>3,79,40,373</b>			- 42,000	- 42,000	<b>3,78,98,373</b>	<b>15,76,69,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,79,40,373</b>			- 42,000	- 42,000	<b>3,78,98,373</b>	<b>15,76,69,000</b>
			45		01	3,01,38,793					3,01,38,793	3,01,39,000
					<b>Total 1 :</b>	<b>3,01,38,793</b>					<b>3,01,38,793</b>	<b>3,01,39,000</b>
					11	66,000					66,000	66,000
					<b>Total 11 :</b>	<b>66,000</b>					<b>66,000</b>	<b>66,000</b>
					13	49,998					49,998	50,000
					<b>Total 13 :</b>	<b>49,998</b>					<b>49,998</b>	<b>50,000</b>
					51	17,000					17,000	17,000
					<b>Total 51 :</b>	<b>17,000</b>					<b>17,000</b>	<b>17,000</b>
					<b>Total 45 East District:</b>	<b>3,02,71,791</b>					<b>3,02,71,791</b>	<b>3,02,72,000</b>
					<b>Total 1 Agriculture Department:</b>	<b>6,82,12,164</b>			- 42,000	- 42,000	<b>6,81,70,164</b>	<b>18,79,41,000</b>
					<b>Total 104 Agricultural Farms:</b>	<b>6,82,12,164</b>			- 42,000	- 42,000	<b>6,81,70,164</b>	<b>18,79,41,000</b>
105	62		45		14	13,96,045					13,96,045	9,82,000
					<b>Total 14 :</b>	<b>13,96,045</b>					<b>13,96,045</b>	<b>9,82,000</b>
					<b>Total 45 East District:</b>	<b>13,96,045</b>					<b>13,96,045</b>	<b>9,82,000</b>
					<b>Total 62 Agriculture Input Scheme:</b>	<b>13,96,045</b>					<b>13,96,045</b>	<b>9,82,000</b>
					<b>Total 105 Manures and Fertilisers:</b>	<b>13,96,045</b>					<b>13,96,045</b>	<b>9,82,000</b>
107	01		45		11	7,000					7,000	7,000
					<b>Total 11 :</b>	<b>7,000</b>					<b>7,000</b>	<b>7,000</b>
					<b>Total 45 East District:</b>	<b>7,000</b>					<b>7,000</b>	<b>7,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 1 Agriculture Parameter : 1 Voted														
2401	00	107	01	45										
						<b>Total 1 Agriculture Department:</b>	7,000				7,000	7,000		
						<b>Total 107 Plant Protection:</b>	7,000				7,000	7,000		
	109	01	45	11			3,000				3,000	3,000		
						<b>Total 11 :</b>	3,000				3,000	3,000		
					13		6,983				6,983	7,000		
						<b>Total 13 :</b>	6,983				6,983	7,000		
						<b>Total 45 East District:</b>	9,983				9,983	10,000		
						<b>Total 1 Agriculture Department:</b>	9,983				9,983	10,000		
						<b>Total 109 Extension and Farmers'Training:</b>	9,983				9,983	10,000		
						<b>Total 0 NULL:</b>	10,82,67,244		-	42,000	-	42,000	10,82,25,244	28,54,44,000
						<b>Total 2401 Crop Husbandry:</b>	2,40,22,76,878	1,69,650			1,69,650	2,40,24,46,528	4,24,45,50,000	
Grant : 15 Horticulture Parameter : 1 Voted														
2401	00	001	16	45	01		5,25,93,757				5,25,93,757	5,42,39,000		
						<b>Total 1 :</b>	5,25,93,757				5,25,93,757	5,42,39,000		
					02		7,18,68,440				7,18,68,440	9,22,28,000		
						<b>Total 2 :</b>	7,18,68,440				7,18,68,440	9,22,28,000		
					11		2,05,875				2,05,875	2,06,000		
						<b>Total 11 :</b>	2,05,875				2,05,875	2,06,000		
					13		1,98,404				1,98,404	2,88,000		
						<b>Total 13 :</b>	1,98,404				1,98,404	2,88,000		
						<b>Total 45 East District:</b>	12,48,66,476				12,48,66,476	14,69,61,000		
						<b>Total 16 Horticulture Department:</b>	12,48,66,476				12,48,66,476	14,69,61,000		
						<b>Total 1 Direction and Administration:</b>	12,48,66,476				12,48,66,476	14,69,61,000		
	104	16	45	01			2,33,11,534				2,33,11,534	3,88,56,000		
						<b>Total 1 :</b>	2,33,11,534				2,33,11,534	3,88,56,000		
					11		60,945				60,945	1,65,000		
						<b>Total 11 :</b>	60,945				60,945	1,65,000		
					13		87,325				87,325	1,24,000		
						<b>Total 13 :</b>	87,325				87,325	1,24,000		
						<b>Total 45 East District:</b>	2,34,59,804				2,34,59,804	3,91,45,000		
						<b>Total 16 Horticulture Department:</b>	2,34,59,804				2,34,59,804	3,91,45,000		
						<b>Total 104 Agricultural Farms:</b>	2,34,59,804				2,34,59,804	3,91,45,000		
						<b>Total 0 NULL:</b>	14,83,26,280				14,83,26,280	18,61,06,000		
						<b>Total 2401 Crop Husbandry:</b>	2,40,22,76,878	1,69,650			1,69,650	2,40,24,46,528	4,24,45,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
<b>2401</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	46	01	1,81,34,343					1,81,34,343	1,81,35,000
<b>Total 1 :</b>						1,81,34,343					1,81,34,343	1,81,35,000
11						44,813					44,813	45,000
<b>Total 11 :</b>						44,813					44,813	45,000
13						1,00,992					1,00,992	1,01,000
<b>Total 13 :</b>						1,00,992					1,00,992	1,01,000
51						2,06,973					2,06,973	2,07,000
<b>Total 51 :</b>						2,06,973					2,06,973	2,07,000
<b>Total 46 West District:</b>						1,84,87,121					1,84,87,121	1,84,88,000
<b>Total 1 Agriculture Department:</b>						1,84,87,121					1,84,87,121	1,84,88,000
<b>Total 1 Direction and Administration:</b>						1,84,87,121					1,84,87,121	1,84,88,000
104	01	44	02			3,69,22,482					3,69,22,482	15,76,69,000
<b>Total 2 :</b>						3,69,22,482					3,69,22,482	15,76,69,000
<b>Total 44 Head Office Establishment:</b>						3,69,22,482					3,69,22,482	15,76,69,000
		46	01			2,69,88,461	1,69,650			1,69,650	2,71,58,111	3,26,05,000
<b>Total 1 :</b>						2,69,88,461	1,69,650			1,69,650	2,71,58,111	3,26,05,000
11						62,000					62,000	62,000
<b>Total 11 :</b>						62,000					62,000	62,000
13						49,993					49,993	50,000
<b>Total 13 :</b>						49,993					49,993	50,000
51						13,500					13,500	17,000
<b>Total 51 :</b>						13,500					13,500	17,000
<b>Total 46 West District:</b>						2,71,13,954	1,69,650			1,69,650	2,72,83,604	3,27,34,000
<b>Total 1 Agriculture Department:</b>						6,40,36,436	1,69,650			1,69,650	6,42,06,086	19,04,03,000
<b>Total 104 Agricultural Farms:</b>						6,40,36,436	1,69,650			1,69,650	6,42,06,086	19,04,03,000
105	62	46	14			1,20,802					1,20,802	1,22,000
<b>Total 14 :</b>						1,20,802					1,20,802	1,22,000
<b>Total 46 West District:</b>						1,20,802					1,20,802	1,22,000
<b>Total 62 Agriculture Input Scheme:</b>						1,20,802					1,20,802	1,22,000
<b>Total 105 Manures and Fertilisers:</b>						1,20,802					1,20,802	1,22,000
107	01	46	11			12,000					12,000	12,000
<b>Total 11 :</b>						12,000					12,000	12,000
<b>Total 46 West District:</b>						12,000					12,000	12,000
<b>Total 1 Agriculture Department:</b>						12,000					12,000	12,000
<b>Total 107 Plant Protection:</b>						12,000					12,000	12,000
109	01	46	11			7,000					7,000	7,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	46								
						<b>Total 11 :</b>	7,000				7,000	7,000
					13		8,910				8,910	9,000
						<b>Total 13 :</b>	8,910				8,910	9,000
						<b>Total 46 West District:</b>	15,910				15,910	16,000
						<b>Total 1 Agriculture Department:</b>	15,910				15,910	16,000
						<b>Total 109 Extension and Farmers'Training:</b>	15,910				15,910	16,000
						<b>Total 0 NULL:</b>	8,26,72,269	1,69,650		1,69,650	8,28,41,919	20,90,41,000
						<b>Total 2401 Crop Husbandry:</b>	2,40,22,76,878	1,69,650		1,69,650	2,40,24,46,528	4,24,45,50,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	46	01		3,09,09,631				3,09,09,631	4,21,33,000
						<b>Total 1 :</b>	3,09,09,631				3,09,09,631	4,21,33,000
					02		6,60,82,771				6,60,82,771	8,60,01,000
						<b>Total 2 :</b>	6,60,82,771				6,60,82,771	8,60,01,000
					11		1,56,000				1,56,000	2,06,000
						<b>Total 11 :</b>	1,56,000				1,56,000	2,06,000
					13		2,37,931				2,37,931	2,88,000
						<b>Total 13 :</b>	2,37,931				2,37,931	2,88,000
					14		990				990	1,000
						<b>Total 14 :</b>	990				990	1,000
					50		999				999	1,000
						<b>Total 50 :</b>	999				999	1,000
						<b>Total 46 West District:</b>	9,73,88,322				9,73,88,322	12,86,30,000
						<b>Total 16 Horticulture Department:</b>	9,73,88,322				9,73,88,322	12,86,30,000
						<b>Total 1 Direction and Administration:</b>	9,73,88,322				9,73,88,322	12,86,30,000
104	16	46	01				1,39,37,336				1,39,37,336	1,72,74,000
						<b>Total 1 :</b>	1,39,37,336				1,39,37,336	1,72,74,000
					11		1,32,000				1,32,000	1,32,000
						<b>Total 11 :</b>	1,32,000				1,32,000	1,32,000
					13		90,965				90,965	91,000
						<b>Total 13 :</b>	90,965				90,965	91,000
						<b>Total 46 West District:</b>	1,41,60,301				1,41,60,301	1,74,97,000
						<b>Total 16 Horticulture Department:</b>	1,41,60,301				1,41,60,301	1,74,97,000
						<b>Total 104 Agricultural Farms:</b>	1,41,60,301				1,41,60,301	1,74,97,000
						<b>Total 0 NULL:</b>	11,15,48,623				11,15,48,623	14,61,27,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 15 Horticulture Parameter : 1 Voted												
2401					<b>Total 2401 Crop Husbandry:</b>	<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	47	01	74,67,490					74,67,490	76,04,000
					<b>Total 1 :</b>	74,67,490					74,67,490	76,04,000
					11	28,935					28,935	29,000
					<b>Total 11 :</b>	28,935					28,935	29,000
					13	62,000					62,000	62,000
					<b>Total 13 :</b>	62,000					62,000	62,000
					51	1,61,910					1,61,910	1,64,000
					<b>Total 51 :</b>	1,61,910					1,61,910	1,64,000
					<b>Total 47 North District:</b>	77,20,335					77,20,335	78,59,000
					<b>Total 1 Agriculture Department:</b>	77,20,335					77,20,335	78,59,000
					<b>Total 1 Direction and Administration:</b>	77,20,335					77,20,335	78,59,000
104	01		44		02	1,71,80,797					1,71,80,797	15,76,69,000
					<b>Total 2 :</b>	1,71,80,797					1,71,80,797	15,76,69,000
					<b>Total 44 Head Office Establishment:</b>	1,71,80,797					1,71,80,797	15,76,69,000
				47	01	1,40,72,406			42,000	42,000	1,41,14,406	1,56,70,000
					<b>Total 1 :</b>	1,40,72,406			42,000	42,000	1,41,14,406	1,56,70,000
					11	29,000					29,000	29,000
					<b>Total 11 :</b>	29,000					29,000	29,000
					13	32,997					32,997	33,000
					<b>Total 13 :</b>	32,997					32,997	33,000
					51	17,000					17,000	17,000
					<b>Total 51 :</b>	17,000					17,000	17,000
					<b>Total 47 North District:</b>	1,41,51,403			42,000	42,000	1,41,93,403	1,57,49,000
					<b>Total 1 Agriculture Department:</b>	3,13,32,200			42,000	42,000	3,13,74,200	17,34,18,000
					<b>Total 104 Agricultural Farms:</b>	3,13,32,200			42,000	42,000	3,13,74,200	17,34,18,000
105	62		47		14	43,200					43,200	44,000
					<b>Total 14 :</b>	43,200					43,200	44,000
					<b>Total 47 North District:</b>	43,200					43,200	44,000
					<b>Total 62 Agriculture Input Scheme:</b>	43,200					43,200	44,000
					<b>Total 105 Manures and Fertilisers:</b>	43,200					43,200	44,000
107	01		47		11	7,000					7,000	7,000
					<b>Total 11 :</b>	7,000					7,000	7,000
					<b>Total 47 North District:</b>	7,000					7,000	7,000
					<b>Total 1 Agriculture Department:</b>	7,000					7,000	7,000
					<b>Total 107 Plant Protection:</b>	7,000					7,000	7,000
109	01		47		13	9,000					9,000	9,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	109	01	47								
<b>Total 13 :</b>						<b>9,000</b>					<b>9,000</b>	<b>9,000</b>
<b>Total 47 North District:</b>						<b>9,000</b>					<b>9,000</b>	<b>9,000</b>
<b>Total 1 Agriculture Department:</b>						<b>9,000</b>					<b>9,000</b>	<b>9,000</b>
<b>Total 109 Extension and Farmers'Training:</b>						<b>9,000</b>					<b>9,000</b>	<b>9,000</b>
<b>Total 0 NULL:</b>						<b>3,91,11,735</b>			<b>42,000</b>	<b>42,000</b>	<b>3,91,53,735</b>	<b>18,13,37,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	47	01	93,31,961					93,31,961	1,14,53,000
<b>Total 1 :</b>						<b>93,31,961</b>					<b>93,31,961</b>	<b>1,14,53,000</b>
<b>02</b>						<b>2,83,29,575</b>					<b>2,83,29,575</b>	<b>3,05,04,000</b>
<b>Total 2 :</b>						<b>2,83,29,575</b>					<b>2,83,29,575</b>	<b>3,05,04,000</b>
<b>11</b>						<b>1,15,975</b>					<b>1,15,975</b>	<b>1,16,000</b>
<b>Total 11 :</b>						<b>1,15,975</b>					<b>1,15,975</b>	<b>1,16,000</b>
<b>13</b>						<b>1,97,952</b>					<b>1,97,952</b>	<b>1,98,000</b>
<b>Total 13 :</b>						<b>1,97,952</b>					<b>1,97,952</b>	<b>1,98,000</b>
<b>Total 47 North District:</b>						<b>3,79,75,463</b>					<b>3,79,75,463</b>	<b>4,22,71,000</b>
<b>Total 16 Horticulture Department:</b>						<b>3,79,75,463</b>					<b>3,79,75,463</b>	<b>4,22,71,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,79,75,463</b>					<b>3,79,75,463</b>	<b>4,22,71,000</b>
104	16	47	01			1,12,28,085					1,12,28,085	1,16,06,000
<b>Total 1 :</b>						<b>1,12,28,085</b>					<b>1,12,28,085</b>	<b>1,16,06,000</b>
<b>11</b>						<b>91,000</b>					<b>91,000</b>	<b>91,000</b>
<b>Total 11 :</b>						<b>91,000</b>					<b>91,000</b>	<b>91,000</b>
<b>13</b>						<b>49,928</b>					<b>49,928</b>	<b>50,000</b>
<b>Total 13 :</b>						<b>49,928</b>					<b>49,928</b>	<b>50,000</b>
<b>Total 47 North District:</b>						<b>1,13,69,013</b>					<b>1,13,69,013</b>	<b>1,17,47,000</b>
<b>Total 16 Horticulture Department:</b>						<b>1,13,69,013</b>					<b>1,13,69,013</b>	<b>1,17,47,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,13,69,013</b>					<b>1,13,69,013</b>	<b>1,17,47,000</b>
<b>Total 0 NULL:</b>						<b>4,93,44,476</b>					<b>4,93,44,476</b>	<b>5,40,18,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	001	01	44	01							5,10,99,000	
Total 1 :												5,10,99,000	
Total 44 Head Office Establishment:												5,10,99,000	
			48	01		76,91,993			4,71,927	4,71,927	81,63,920	93,93,000	
Total 1 :						76,91,993			4,71,927	4,71,927	81,63,920	93,93,000	
				11		49,950					49,950	50,000	
Total 11 :						49,950					49,950	50,000	
				13		99,204					99,204	1,01,000	
Total 13 :						99,204					99,204	1,01,000	
				51		2,32,461					2,32,461	2,34,000	
Total 51 :						2,32,461					2,32,461	2,34,000	
Total 48 South District:						80,73,608			4,71,927	4,71,927	85,45,535	97,78,000	
Total 1 Agriculture Department:						80,73,608			4,71,927	4,71,927	85,45,535	6,08,77,000	
Total 1 Direction and Administration:						80,73,608			4,71,927	4,71,927	85,45,535	6,08,77,000	
104	01		44	02		4,54,49,069		-	8,71,309	-	4,45,77,760	15,76,69,000	
Total 2 :						4,54,49,069		-	8,71,309	-	4,45,77,760	15,76,69,000	
Total 44 Head Office Establishment:						4,54,49,069		-	8,71,309	-	4,45,77,760	15,76,69,000	
			48	01		5,04,62,020			3,99,382	3,99,382	5,08,61,402	5,10,31,000	
Total 1 :						5,04,62,020			3,99,382	3,99,382	5,08,61,402	5,10,31,000	
				11		57,550					57,550	58,000	
Total 11 :						57,550					57,550	58,000	
				13		42,000					42,000	42,000	
Total 13 :						42,000					42,000	42,000	
				51		16,936					16,936	17,000	
Total 51 :						16,936					16,936	17,000	
Total 48 South District:						5,05,78,506			3,99,382	3,99,382	5,09,77,888	5,11,48,000	
Total 1 Agriculture Department:						9,60,27,575		-	4,71,927	-	4,71,927	9,55,55,648	20,88,17,000
Total 104 Agricultural Farms:						9,60,27,575		-	4,71,927	-	4,71,927	9,55,55,648	20,88,17,000
105	62		48	14		99,156					99,156	5,14,000	
Total 14 :						99,156					99,156	5,14,000	
Total 48 South District:						99,156					99,156	5,14,000	
Total 62 Agriculture Input Scheme:						99,156					99,156	5,14,000	
Total 105 Manures and Fertilisers:						99,156					99,156	5,14,000	
107	01		48	11		6,500					6,500	7,000	
Total 11 :						6,500					6,500	7,000	
Total 48 South District:						6,500					6,500	7,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 1 Agriculture Parameter : 1 Voted												
2401	00	107	01	48								
						<b>Total 1 Agriculture Department:</b>					6,500	7,000
						<b>Total 107 Plant Protection:</b>					6,500	7,000
	109	01	48	11							2,600	3,000
						<b>Total 11 :</b>					2,600	3,000
					13						6,903	7,000
						<b>Total 13 :</b>					6,903	7,000
						<b>Total 48 South District:</b>					9,503	10,000
						<b>Total 1 Agriculture Department:</b>					9,503	10,000
						<b>Total 109 Extension and Farmers'Training:</b>					9,503	10,000
	911	00	00	00		-	11,420				-	11,420
						<b>Total 0 NULL:</b>					-	11,420
						<b>Total 0 NULL:</b>					-	11,420
						<b>Total 0 NULL:</b>					-	11,420
						<b>Total 0 NULL:</b>					-	11,420
						<b>Total 911 Deduct Recoveries of Overpayments:</b>					-	11,420
						<b>Total 0 NULL:</b>					10,42,04,922	27,02,25,000
						<b>Total 2401 Crop Husbandry:</b>			1,69,650	1,69,650	2,40,24,46,528	4,24,45,50,000
Grant : 15 Horticulture Parameter : 1 Voted												
2401	00	001	16	44	02	-	11,995				-	11,995
						<b>Total 2 :</b>					-	11,995
						<b>Total 44 Head Office Establishment:</b>					-	11,995
				48	01		5,34,37,691				5,34,37,691	5,34,38,000
						<b>Total 1 :</b>					5,34,37,691	5,34,38,000
					02		8,24,86,568				8,24,86,568	7,80,02,000
						<b>Total 2 :</b>					8,24,86,568	7,80,02,000
					11		1,64,950				1,64,950	1,65,000
						<b>Total 11 :</b>					1,64,950	1,65,000
					13		2,48,000				2,48,000	2,48,000
						<b>Total 13 :</b>					2,48,000	2,48,000
						<b>Total 48 South District:</b>					13,63,37,209	13,18,53,000
						<b>Total 16 Horticulture Department:</b>					13,63,25,214	13,66,56,000
						<b>Total 1 Direction and Administration:</b>					13,63,25,214	13,66,56,000
	104	16	48	01			1,24,16,917				1,24,16,917	1,32,13,000
						<b>Total 1 :</b>					1,24,16,917	1,32,13,000
					11		49,995				49,995	50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 15 Horticulture Parameter : 1 Voted -----												
2401	00	104	16	48								
						<b>Total 11 :</b>	<b>49,995</b>				<b>49,995</b>	<b>50,000</b>
					13		<b>49,998</b>				<b>49,998</b>	<b>50,000</b>
						<b>Total 13 :</b>	<b>49,998</b>				<b>49,998</b>	<b>50,000</b>
						<b>Total 48 South District:</b>	<b>1,25,16,910</b>				<b>1,25,16,910</b>	<b>1,33,13,000</b>
						<b>Total 16 Horticulture Department:</b>	<b>1,25,16,910</b>				<b>1,25,16,910</b>	<b>1,33,13,000</b>
						<b>Total 104 Agricultural Farms:</b>	<b>1,25,16,910</b>				<b>1,25,16,910</b>	<b>1,33,13,000</b>
						<b>Total 0 NULL:</b>	<b>14,88,42,124</b>				<b>14,88,42,124</b>	<b>14,99,69,000</b>
						<b>Total 2401 Crop Husbandry:</b>	<b>2,40,22,76,878</b>	<b>1,69,650</b>		<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	5,70,924					5,70,924	5,10,99,000
<b>Total 1 :</b>						<b>5,70,924</b>					<b>5,70,924</b>	<b>5,10,99,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>5,70,924</b>					<b>5,70,924</b>	<b>5,10,99,000</b>
			49	01		1,18,50,715					1,18,50,715	50,00,000
<b>Total 1 :</b>						<b>1,18,50,715</b>					<b>1,18,50,715</b>	<b>50,00,000</b>
				11		10,000					10,000	10,000
<b>Total 11 :</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
				13		20,000					20,000	20,000
<b>Total 13 :</b>						<b>20,000</b>					<b>20,000</b>	<b>20,000</b>
				51		90,000					90,000	90,000
<b>Total 51 :</b>						<b>90,000</b>					<b>90,000</b>	<b>90,000</b>
<b>Total 49 Pakyong District:</b>						<b>1,19,70,715</b>					<b>1,19,70,715</b>	<b>51,20,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,25,41,639</b>					<b>1,25,41,639</b>	<b>5,62,19,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,25,41,639</b>					<b>1,25,41,639</b>	<b>5,62,19,000</b>
	104	01	44	02		83,47,567					83,47,567	15,76,69,000
<b>Total 2 :</b>						<b>83,47,567</b>					<b>83,47,567</b>	<b>15,76,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>83,47,567</b>					<b>83,47,567</b>	<b>15,76,69,000</b>
<b>Total 1 Agriculture Department:</b>						<b>83,47,567</b>					<b>83,47,567</b>	<b>15,76,69,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>83,47,567</b>					<b>83,47,567</b>	<b>15,76,69,000</b>
<b>Total 0 NULL:</b>						<b>2,08,89,206</b>					<b>2,08,89,206</b>	<b>21,38,88,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	49	01	1,18,38,486					1,18,38,486	1,000
<b>Total 1 :</b>						<b>1,18,38,486</b>					<b>1,18,38,486</b>	<b>1,000</b>
				02		1,89,22,298					1,89,22,298	1,000
<b>Total 2 :</b>						<b>1,89,22,298</b>					<b>1,89,22,298</b>	<b>1,000</b>
				11		1,05,000					1,05,000	1,000
<b>Total 11 :</b>						<b>1,05,000</b>					<b>1,05,000</b>	<b>1,000</b>
				13		90,000					90,000	1,000
<b>Total 13 :</b>						<b>90,000</b>					<b>90,000</b>	<b>1,000</b>
<b>Total 49 Pakyong District:</b>						<b>3,09,55,784</b>					<b>3,09,55,784</b>	<b>4,000</b>
<b>Total 16 Horticulture Department:</b>						<b>3,09,55,784</b>					<b>3,09,55,784</b>	<b>4,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,09,55,784</b>					<b>3,09,55,784</b>	<b>4,000</b>
<b>Total 0 NULL:</b>						<b>3,09,55,784</b>					<b>3,09,55,784</b>	<b>4,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
<b>2401</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	01	44	01	3,78,976					3,78,976	5,10,99,000
<b>Total 1 :</b>						<b>3,78,976</b>					<b>3,78,976</b>	<b>5,10,99,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>3,78,976</b>					<b>3,78,976</b>	<b>5,10,99,000</b>
			50	01		78,11,000					78,11,000	50,00,000
<b>Total 1 :</b>						<b>78,11,000</b>					<b>78,11,000</b>	<b>50,00,000</b>
				11		10,000					10,000	10,000
<b>Total 11 :</b>						<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
				13		9,712					9,712	10,000
<b>Total 13 :</b>						<b>9,712</b>					<b>9,712</b>	<b>10,000</b>
				51		50,000					50,000	50,000
<b>Total 51 :</b>						<b>50,000</b>					<b>50,000</b>	<b>50,000</b>
<b>Total 50 Soreng District:</b>						<b>78,80,712</b>					<b>78,80,712</b>	<b>50,70,000</b>
<b>Total 1 Agriculture Department:</b>						<b>82,59,688</b>					<b>82,59,688</b>	<b>5,61,69,000</b>
<b>Total 1 Direction and Administration:</b>						<b>82,59,688</b>					<b>82,59,688</b>	<b>5,61,69,000</b>
	104	01	44	02		1,08,22,677					1,08,22,677	15,76,69,000
<b>Total 2 :</b>						<b>1,08,22,677</b>					<b>1,08,22,677</b>	<b>15,76,69,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,08,22,677</b>					<b>1,08,22,677</b>	<b>15,76,69,000</b>
<b>Total 1 Agriculture Department:</b>						<b>1,08,22,677</b>					<b>1,08,22,677</b>	<b>15,76,69,000</b>
<b>Total 104 Agricultural Farms:</b>						<b>1,08,22,677</b>					<b>1,08,22,677</b>	<b>15,76,69,000</b>
<b>Total 0 NULL:</b>						<b>1,90,82,365</b>					<b>1,90,82,365</b>	<b>21,38,38,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
2401	00	001	16	50	01	1,02,34,003					1,02,34,003	1,000
<b>Total 1 :</b>						<b>1,02,34,003</b>					<b>1,02,34,003</b>	<b>1,000</b>
				02		1,78,16,767					1,78,16,767	1,000
<b>Total 2 :</b>						<b>1,78,16,767</b>					<b>1,78,16,767</b>	<b>1,000</b>
				11		49,475					49,475	1,000
<b>Total 11 :</b>						<b>49,475</b>					<b>49,475</b>	<b>1,000</b>
				13		50,986					50,986	1,000
<b>Total 13 :</b>						<b>50,986</b>					<b>50,986</b>	<b>1,000</b>
<b>Total 50 Soreng District:</b>						<b>2,81,51,231</b>					<b>2,81,51,231</b>	<b>4,000</b>
<b>Total 16 Horticulture Department:</b>						<b>2,81,51,231</b>					<b>2,81,51,231</b>	<b>4,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,81,51,231</b>					<b>2,81,51,231</b>	<b>4,000</b>
<b>Total 0 NULL:</b>						<b>2,81,51,231</b>					<b>2,81,51,231</b>	<b>4,000</b>
<b>Total 2401 Crop Husbandry:</b>						<b>2,40,22,76,878</b>	<b>1,69,650</b>			<b>1,69,650</b>	<b>2,40,24,46,528</b>	<b>4,24,45,50,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
<b>2401</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	44	01	4,36,75,678					4,36,75,678	4,51,40,000
<b>Total 1 :</b>						<b>4,36,75,678</b>					<b>4,36,75,678</b>	<b>4,51,40,000</b>
11						34,680					34,680	35,000
<b>Total 11 :</b>						<b>34,680</b>					<b>34,680</b>	<b>35,000</b>
13						1,18,660					1,18,660	1,19,000
<b>Total 13 :</b>						<b>1,18,660</b>					<b>1,18,660</b>	<b>1,19,000</b>
51						2,63,716					2,63,716	2,64,000
<b>Total 51 :</b>						<b>2,63,716</b>					<b>2,63,716</b>	<b>2,64,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>4,40,92,734</b>					<b>4,40,92,734</b>	<b>4,55,58,000</b>
<b>Total 1 Agriculture Department:</b>						<b>4,40,92,734</b>					<b>4,40,92,734</b>	<b>4,55,58,000</b>
<b>Total 1 Direction and Administration:</b>						<b>4,40,92,734</b>					<b>4,40,92,734</b>	<b>4,55,58,000</b>
911	00	00	00			- 2,55,956					- 2,55,956	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 2,55,956</b>					<b>- 2,55,956</b>	
<b>Total 0 NULL:</b>						<b>4,38,36,778</b>					<b>4,38,36,778</b>	<b>4,55,58,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	44	01	1,36,94,822					1,36,94,822	1,79,80,000
<b>Total 1 :</b>						<b>1,36,94,822</b>					<b>1,36,94,822</b>	<b>1,79,80,000</b>
11						63,100					63,100	66,000
<b>Total 11 :</b>						<b>63,100</b>					<b>63,100</b>	<b>66,000</b>
13						1,88,961					1,88,961	1,89,000
<b>Total 13 :</b>						<b>1,88,961</b>					<b>1,88,961</b>	<b>1,89,000</b>
<b>Total 44 Head Office:</b>						<b>1,39,46,883</b>					<b>1,39,46,883</b>	<b>1,82,35,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,39,46,883</b>					<b>1,39,46,883</b>	<b>1,82,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,39,46,883</b>					<b>1,39,46,883</b>	<b>1,82,35,000</b>
102	39	00	82			35,00,000					35,00,000	35,00,000
<b>Total 82 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 0 NULL:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 39 Spring Shed Management Programme(WDC-PMKSY):</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
<b>Total 102 Soil Conservation:</b>						<b>35,00,000</b>					<b>35,00,000</b>	<b>35,00,000</b>
800	00	44	02			3,78,000					3,78,000	12,15,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2402	00	800	00	44								
					<b>Total 2 :</b>	<b>3,78,000</b>					<b>3,78,000</b>	<b>12,15,22,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>3,78,000</b>					<b>3,78,000</b>	<b>12,15,22,000</b>
					<b>Total 0 NULL:</b>	<b>3,78,000</b>					<b>3,78,000</b>	<b>12,15,22,000</b>
					<b>Total 800 Other expenditure:</b>	<b>3,78,000</b>					<b>3,78,000</b>	<b>12,15,22,000</b>
					<b>Total 0 NULL:</b>	<b>1,78,24,883</b>					<b>1,78,24,883</b>	<b>14,32,57,000</b>
					<b>Total 2402 Soil and Water Conservation:</b>	<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2402	00	102	39	00	81	3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 81 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 0 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 39 Spring Shed Management Programme(WDC-PMKSY):</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 102 Soil Conservation:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 0 NULL:</b>						3,15,00,000					3,15,00,000	9,45,00,000
<b>Total 2402 Soil and Water Conservation:</b>						22,28,38,926					22,28,38,926	62,65,83,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	45	01	84,12,890					84,12,890	94,54,000
<b>Total 1 :</b>						<b>84,12,890</b>					<b>84,12,890</b>	<b>94,54,000</b>
11						33,000					33,000	33,000
<b>Total 11 :</b>						<b>33,000</b>					<b>33,000</b>	<b>33,000</b>
13						61,000					61,000	61,000
<b>Total 13 :</b>						<b>61,000</b>					<b>61,000</b>	<b>61,000</b>
51						2,12,995					2,12,995	2,13,000
<b>Total 51 :</b>						<b>2,12,995</b>					<b>2,12,995</b>	<b>2,13,000</b>
<b>Total 45 East District:</b>						<b>87,19,885</b>					<b>87,19,885</b>	<b>97,61,000</b>
<b>Total 1 Agriculture Department:</b>						<b>87,19,885</b>					<b>87,19,885</b>	<b>97,61,000</b>
<b>Total 1 Direction and Administration:</b>						<b>87,19,885</b>					<b>87,19,885</b>	<b>97,61,000</b>
<b>Total 0 NULL:</b>						<b>87,19,885</b>					<b>87,19,885</b>	<b>97,61,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	45	01	2,71,95,878					2,71,95,878	2,81,71,000
<b>Total 1 :</b>						<b>2,71,95,878</b>					<b>2,71,95,878</b>	<b>2,81,71,000</b>
11						50,000					50,000	50,000
<b>Total 11 :</b>						<b>50,000</b>					<b>50,000</b>	<b>50,000</b>
13						72,945					72,945	73,000
<b>Total 13 :</b>						<b>72,945</b>					<b>72,945</b>	<b>73,000</b>
<b>Total 45 East District:</b>						<b>2,73,18,823</b>					<b>2,73,18,823</b>	<b>2,82,94,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>2,73,18,823</b>					<b>2,73,18,823</b>	<b>2,82,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>2,73,18,823</b>					<b>2,73,18,823</b>	<b>2,82,94,000</b>
800	00	44	02			2,20,45,597					2,20,45,597	12,15,22,000
<b>Total 2 :</b>						<b>2,20,45,597</b>					<b>2,20,45,597</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>2,20,45,597</b>					<b>2,20,45,597</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>2,20,45,597</b>					<b>2,20,45,597</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>2,20,45,597</b>					<b>2,20,45,597</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>4,93,64,420</b>					<b>4,93,64,420</b>	<b>14,98,16,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	46	01	42,23,998					42,23,998	42,24,000
<b>Total 1 :</b>						<b>42,23,998</b>					<b>42,23,998</b>	<b>42,24,000</b>
11						23,000					23,000	23,000
<b>Total 11 :</b>						<b>23,000</b>					<b>23,000</b>	<b>23,000</b>
13						46,967					46,967	47,000
<b>Total 13 :</b>						<b>46,967</b>					<b>46,967</b>	<b>47,000</b>
51						1,51,000					1,51,000	1,51,000
<b>Total 51 :</b>						<b>1,51,000</b>					<b>1,51,000</b>	<b>1,51,000</b>
<b>Total 46 West District:</b>						<b>44,44,965</b>					<b>44,44,965</b>	<b>44,45,000</b>
<b>Total 1 Agriculture Department:</b>						<b>44,44,965</b>					<b>44,44,965</b>	<b>44,45,000</b>
<b>Total 1 Direction and Administration:</b>						<b>44,44,965</b>					<b>44,44,965</b>	<b>44,45,000</b>
<b>Total 0 NULL:</b>						<b>44,44,965</b>					<b>44,44,965</b>	<b>44,45,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	46	01	1,62,18,024					1,62,18,024	1,73,50,000
<b>Total 1 :</b>						<b>1,62,18,024</b>					<b>1,62,18,024</b>	<b>1,73,50,000</b>
11						49,950					49,950	50,000
<b>Total 11 :</b>						<b>49,950</b>					<b>49,950</b>	<b>50,000</b>
13						72,403					72,403	73,000
<b>Total 13 :</b>						<b>72,403</b>					<b>72,403</b>	<b>73,000</b>
<b>Total 46 West District:</b>						<b>1,63,40,377</b>					<b>1,63,40,377</b>	<b>1,74,73,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,63,40,377</b>					<b>1,63,40,377</b>	<b>1,74,73,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,63,40,377</b>					<b>1,63,40,377</b>	<b>1,74,73,000</b>
<b>Total 0 NULL:</b>						<b>1,63,40,377</b>					<b>1,63,40,377</b>	<b>1,74,73,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	47	01	8,40,536					8,40,536	9,08,000
<b>Total 1 :</b>						<b>8,40,536</b>					<b>8,40,536</b>	<b>9,08,000</b>
11						19,000					19,000	19,000
<b>Total 11 :</b>						<b>19,000</b>					<b>19,000</b>	<b>19,000</b>
13						32,867					32,867	33,000
<b>Total 13 :</b>						<b>32,867</b>					<b>32,867</b>	<b>33,000</b>
51						1,05,954					1,05,954	1,06,000
<b>Total 51 :</b>						<b>1,05,954</b>					<b>1,05,954</b>	<b>1,06,000</b>
<b>Total 47 North District:</b>						<b>9,98,357</b>					<b>9,98,357</b>	<b>10,66,000</b>
<b>Total 1 Agriculture Department:</b>						<b>9,98,357</b>					<b>9,98,357</b>	<b>10,66,000</b>
<b>Total 1 Direction and Administration:</b>						<b>9,98,357</b>					<b>9,98,357</b>	<b>10,66,000</b>
<b>Total 0 NULL:</b>						<b>9,98,357</b>					<b>9,98,357</b>	<b>10,66,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	47	01	1,14,63,344			1,540	1,540	1,14,64,884	1,22,54,000
<b>Total 1 :</b>						<b>1,14,63,344</b>			<b>1,540</b>	<b>1,540</b>	<b>1,14,64,884</b>	<b>1,22,54,000</b>
11						49,995					49,995	50,000
<b>Total 11 :</b>						<b>49,995</b>					<b>49,995</b>	<b>50,000</b>
13						74,535			- 1,540	- 1,540	72,995	73,000
<b>Total 13 :</b>						<b>74,535</b>			<b>- 1,540</b>	<b>- 1,540</b>	<b>72,995</b>	<b>73,000</b>
<b>Total 47 North District:</b>						<b>1,15,87,874</b>					<b>1,15,87,874</b>	<b>1,23,77,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,15,87,874</b>					<b>1,15,87,874</b>	<b>1,23,77,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,15,87,874</b>					<b>1,15,87,874</b>	<b>1,23,77,000</b>
102	13	47	02			17,70,975					17,70,975	17,79,000
<b>Total 2 :</b>						<b>17,70,975</b>					<b>17,70,975</b>	<b>17,79,000</b>
<b>Total 47 North District:</b>						<b>17,70,975</b>					<b>17,70,975</b>	<b>17,79,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>17,70,975</b>					<b>17,70,975</b>	<b>17,79,000</b>
<b>Total 102 Soil Conservation:</b>						<b>17,70,975</b>					<b>17,70,975</b>	<b>17,79,000</b>
800	00	44	02			1,41,42,425					1,41,42,425	12,15,22,000
<b>Total 2 :</b>						<b>1,41,42,425</b>					<b>1,41,42,425</b>	<b>12,15,22,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>1,41,42,425</b>					<b>1,41,42,425</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>1,41,42,425</b>					<b>1,41,42,425</b>	<b>12,15,22,000</b>
<b>Total 800 Other expenditure:</b>						<b>1,41,42,425</b>					<b>1,41,42,425</b>	<b>12,15,22,000</b>
<b>Total 0 NULL:</b>						<b>2,75,01,274</b>					<b>2,75,01,274</b>	<b>13,56,78,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted												
2402					Total 2402 Soil and Water Conservation:	22,28,38,926					22,28,38,926	62,65,83,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	01	48	01	87,98,342					87,98,342	91,24,000
<b>Total 1 :</b>						<b>87,98,342</b>					<b>87,98,342</b>	<b>91,24,000</b>
11						28,000					28,000	28,000
<b>Total 11 :</b>						<b>28,000</b>					<b>28,000</b>	<b>28,000</b>
13						54,950					54,950	55,000
<b>Total 13 :</b>						<b>54,950</b>					<b>54,950</b>	<b>55,000</b>
51						1,93,939					1,93,939	1,94,000
<b>Total 51 :</b>						<b>1,93,939</b>					<b>1,93,939</b>	<b>1,94,000</b>
<b>Total 48 South District:</b>						<b>90,75,231</b>					<b>90,75,231</b>	<b>94,01,000</b>
<b>Total 1 Agriculture Department:</b>						<b>90,75,231</b>					<b>90,75,231</b>	<b>94,01,000</b>
<b>Total 1 Direction and Administration:</b>						<b>90,75,231</b>					<b>90,75,231</b>	<b>94,01,000</b>
911	00	00	00			- 22,121					- 22,121	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 22,121</b>					<b>- 22,121</b>	
<b>Total 0 NULL:</b>						<b>90,53,110</b>					<b>90,53,110</b>	<b>94,01,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2402	00	001	13	48	01	1,31,31,877					1,31,31,877	1,55,05,000
<b>Total 1 :</b>						<b>1,31,31,877</b>					<b>1,31,31,877</b>	<b>1,55,05,000</b>
11						50,000					50,000	50,000
<b>Total 11 :</b>						<b>50,000</b>					<b>50,000</b>	<b>50,000</b>
13						73,000					73,000	73,000
<b>Total 13 :</b>						<b>73,000</b>					<b>73,000</b>	<b>73,000</b>
<b>Total 48 South District:</b>						<b>1,32,54,877</b>					<b>1,32,54,877</b>	<b>1,56,28,000</b>
<b>Total 13 Forestry and Wildlife Department:</b>						<b>1,32,54,877</b>					<b>1,32,54,877</b>	<b>1,56,28,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,32,54,877</b>					<b>1,32,54,877</b>	<b>1,56,28,000</b>
<b>Total 0 NULL:</b>						<b>1,32,54,877</b>					<b>1,32,54,877</b>	<b>1,56,28,000</b>
<b>Total 2402 Soil and Water Conservation:</b>						<b>22,28,38,926</b>					<b>22,28,38,926</b>	<b>62,65,83,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 0 Null												
2403	00	109	08	00	81							
<b>Total 81 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8 National Livestock Management Programme:</b>												
<b>Total 109 Extension and Training:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2403 Animal Husbandry:</b>						<b>67,64,57,369</b>					<b>67,64,57,369</b>	<b>1,05,99,58,000</b>
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	6,29,29,867					6,29,29,867	6,29,71,000
					<b>Total 1 :</b>	<b>6,29,29,867</b>					<b>6,29,29,867</b>	<b>6,29,71,000</b>
					11	3,64,958					3,64,958	3,69,000
					<b>Total 11 :</b>	<b>3,64,958</b>					<b>3,64,958</b>	<b>3,69,000</b>
					13	48,79,757					48,79,757	48,79,000
					<b>Total 13 :</b>	<b>48,79,757</b>					<b>48,79,757</b>	<b>48,79,000</b>
					26	7,950					7,950	1,65,000
					<b>Total 26 :</b>	<b>7,950</b>					<b>7,950</b>	<b>1,65,000</b>
					27	8,48,865					8,48,865	12,38,000
					<b>Total 27 :</b>	<b>8,48,865</b>					<b>8,48,865</b>	<b>12,38,000</b>
					51	27,82,364					27,82,364	28,38,000
					<b>Total 51 :</b>	<b>27,82,364</b>					<b>27,82,364</b>	<b>28,38,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>7,18,13,761</b>					<b>7,18,13,761</b>	<b>7,24,60,000</b>
			49		13							50,000
					<b>Total 13 :</b>							<b>50,000</b>
					<b>Total 49 Pakyong District:</b>							<b>50,000</b>
					<b>Total 60 Administration:</b>	<b>7,18,13,761</b>					<b>7,18,13,761</b>	<b>7,25,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>7,18,13,761</b>					<b>7,18,13,761</b>	<b>7,25,10,000</b>
101	07	00			96	10,30,000					10,30,000	1,000
					<b>Total 96 NULL:</b>	<b>10,30,000</b>					<b>10,30,000</b>	<b>1,000</b>
					<b>Total 0 NULL:</b>	<b>10,30,000</b>					<b>10,30,000</b>	<b>1,000</b>
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	<b>10,30,000</b>					<b>10,30,000</b>	<b>1,000</b>
			09	00	83	11,23,000					11,23,000	11,23,000
					<b>Total 83 NULL:</b>	<b>11,23,000</b>					<b>11,23,000</b>	<b>11,23,000</b>
					<b>Total 0 NULL:</b>	<b>11,23,000</b>					<b>11,23,000</b>	<b>11,23,000</b>
					<b>Total 9 Infrastructure Development fund:</b>	<b>11,23,000</b>					<b>11,23,000</b>	<b>11,23,000</b>
61	44	01			01	7,76,16,085					7,76,16,085	8,94,79,000
					<b>Total 1 :</b>	<b>7,76,16,085</b>					<b>7,76,16,085</b>	<b>8,94,79,000</b>
					02	1,24,47,060					1,24,47,060	1,24,75,000
					<b>Total 2 :</b>	<b>1,24,47,060</b>					<b>1,24,47,060</b>	<b>1,24,75,000</b>
					11	1,02,620					1,02,620	1,10,000
					<b>Total 11 :</b>	<b>1,02,620</b>					<b>1,02,620</b>	<b>1,10,000</b>
					13	1,99,934					1,99,934	2,00,000
					<b>Total 13 :</b>	<b>1,99,934</b>					<b>1,99,934</b>	<b>2,00,000</b>
					21	14,55,526					14,55,526	15,00,000
					<b>Total 21 :</b>	<b>14,55,526</b>					<b>14,55,526</b>	<b>15,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	61	44								
					27	24,78,379					24,78,379	25,00,000
					<b>Total 27 :</b>	24,78,379					24,78,379	25,00,000
					50	28,63,107					28,63,107	22,96,000
					<b>Total 50 :</b>	28,63,107					28,63,107	22,96,000
					53	50,00,000					50,00,000	50,00,000
					<b>Total 53 :</b>	50,00,000					50,00,000	50,00,000
					74	29,99,999					29,99,999	30,00,000
					<b>Total 74 :</b>	29,99,999					29,99,999	30,00,000
					75	6,50,180					6,50,180	9,00,000
					<b>Total 75 :</b>	6,50,180					6,50,180	9,00,000
					76	19,22,131					19,22,131	70,00,000
					<b>Total 76 :</b>	19,22,131					19,22,131	70,00,000
					77	4,99,643					4,99,643	20,00,000
					<b>Total 77 :</b>	4,99,643					4,99,643	20,00,000
					<b>Total 44 Head Office Establishment:</b>	10,82,34,664					10,82,34,664	12,64,60,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	10,82,34,664					10,82,34,664	12,64,60,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	11,03,87,664					11,03,87,664	12,75,84,000
102	09	00	87			33,89,000					33,89,000	57,89,000
					<b>Total 87 NULL:</b>	33,89,000					33,89,000	57,89,000
					<b>Total 0 NULL:</b>	33,89,000					33,89,000	57,89,000
					<b>Total 9 Development Programmes(Animal Husbandry):</b>	33,89,000					33,89,000	57,89,000
	63	44	13			50,000					50,000	50,000
					<b>Total 13 :</b>	50,000					50,000	50,000
					72	64,99,880					64,99,880	65,00,000
					<b>Total 72 :</b>	64,99,880					64,99,880	65,00,000
					<b>Total 44 Head Office Establishment:</b>	65,49,880					65,49,880	65,50,000
					<b>Total 63 Intensive Cattle Development:</b>	65,49,880					65,49,880	65,50,000
					<b>Total 102 Cattle and Buffalo Development:</b>	99,38,880					99,38,880	1,23,39,000
103	68	44	11			29,427					29,427	30,000
					<b>Total 11 :</b>	29,427					29,427	30,000
					13	50,000					50,000	50,000
					<b>Total 13 :</b>	50,000					50,000	50,000
					90	8,87,448					8,87,448	8,88,000
					<b>Total 90 :</b>	8,87,448					8,87,448	8,88,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	44	Total 44 Head Office Establishment:	9,66,875					9,66,875	9,68,000
					Total 68 Intensive Poultry Development:	9,66,875					9,66,875	9,68,000
					Total 103 Poultry Development:	9,66,875					9,66,875	9,68,000
	105	08	00	82		6,30,000					6,30,000	1,00,000
					Total 82 NULL:	6,30,000					6,30,000	1,00,000
					Total 0 NULL:	6,30,000					6,30,000	1,00,000
					Total 8 National Livestock Management Programme:	6,30,000					6,30,000	1,00,000
	70	44	81			11,69,998					11,69,998	2,00,00,000
					Total 81 :	11,69,998					11,69,998	2,00,00,000
					Total 44 Head Office Establishment:	11,69,998					11,69,998	2,00,00,000
					Total 70 Intesive Piggery Development:	11,69,998					11,69,998	2,00,00,000
					Total 105 Piggery Development:	17,99,998					17,99,998	2,01,00,000
	106	73	00	71		8,48,512					8,48,512	10,00,000
					Total 71 NULL:	8,48,512					8,48,512	10,00,000
					Total 0 NULL:	8,48,512					8,48,512	10,00,000
					Total 73 Yak and other Highlander Livestock Welfare:	8,48,512					8,48,512	10,00,000
					Total 106 Other Live Stock Development:	8,48,512					8,48,512	10,00,000
	107	73	44	92		9,79,999					9,79,999	20,00,000
					Total 92 :	9,79,999					9,79,999	20,00,000
					Total 44 Head Office Establishment:	9,79,999					9,79,999	20,00,000
					Total 73 Pasture Development:	9,79,999					9,79,999	20,00,000
					Total 107 Fodder and Feed Development:	9,79,999					9,79,999	20,00,000
	109	08	00	82		8,62,766					8,62,766	10,00,000
					Total 82 NULL:	8,62,766					8,62,766	10,00,000
					Total 0 NULL:	8,62,766					8,62,766	10,00,000
					Total 8 National Livestock Management Programme:	8,62,766					8,62,766	10,00,000
					Total 109 Extension and Training:	8,62,766					8,62,766	10,00,000
	113	08	00	84		6,50,000					6,50,000	8,38,000
					Total 84 NULL:	6,50,000					6,50,000	8,38,000
					Total 0 NULL:	6,50,000					6,50,000	8,38,000
					Total 8 National Livestock Management Programme:	6,50,000					6,50,000	8,38,000
					Total 113 Administrative Investigation and Statistics:	6,50,000					6,50,000	8,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted -----												
2403	00	113										
						<b>Total 0 NULL:</b>	<b>19,82,48,455</b>				<b>19,82,48,455</b>	<b>23,83,39,000</b>
						<b>Total 2403 Animal Husbandry:</b>	<b>67,64,57,369</b>				<b>67,64,57,369</b>	<b>1,05,99,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	101	07	00	83	1,07,64,000					1,07,64,000	1,07,64,000
					<b>Total 83 NULL:</b>	1,07,64,000					1,07,64,000	1,07,64,000
					<b>Total 0 NULL:</b>	1,07,64,000					1,07,64,000	1,07,64,000
					<b>Total 7 National Livestock Health and Disease Control Programme:</b>	1,07,64,000					1,07,64,000	1,07,64,000
	09	00			82	1,11,88,000					1,11,88,000	1,01,08,000
					<b>Total 82 NULL:</b>	1,11,88,000					1,11,88,000	1,01,08,000
					<b>Total 0 NULL:</b>	1,11,88,000					1,11,88,000	1,01,08,000
					<b>Total 9 Infrastructure Development fund:</b>	1,11,88,000					1,11,88,000	1,01,08,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	2,19,52,000					2,19,52,000	2,08,72,000
102	09	00			83	27,50,000					27,50,000	70,89,000
					<b>Total 83 NULL:</b>	27,50,000					27,50,000	70,89,000
					84	34,46,000					34,46,000	23,00,000
					<b>Total 84 NULL:</b>	34,46,000					34,46,000	23,00,000
					<b>Total 0 NULL:</b>	61,96,000					61,96,000	93,89,000
					<b>Total 9 Development Programmes(Animal Husbandry):</b>	61,96,000					61,96,000	93,89,000
					<b>Total 102 Cattle and Buffalo Development:</b>	61,96,000					61,96,000	93,89,000
105	08	00			83	62,95,000					62,95,000	62,95,000
					<b>Total 83 NULL:</b>	62,95,000					62,95,000	62,95,000
					<b>Total 0 NULL:</b>	62,95,000					62,95,000	62,95,000
					<b>Total 8 National Livestock Management Programme:</b>	62,95,000					62,95,000	62,95,000
					<b>Total 105 Piggery Development:</b>	62,95,000					62,95,000	62,95,000
113	08	00			85	5,28,000					5,28,000	6,00,000
					<b>Total 85 NULL:</b>	5,28,000					5,28,000	6,00,000
					<b>Total 0 NULL:</b>	5,28,000					5,28,000	6,00,000
					<b>Total 8 National Livestock Management Programme:</b>	5,28,000					5,28,000	6,00,000
					<b>Total 113 Administrative Investigation and Statistics:</b>	5,28,000					5,28,000	6,00,000
					<b>Total 0 NULL:</b>	3,49,71,000					3,49,71,000	3,71,56,000
					<b>Total 2403 Animal Husbandry:</b>	67,64,57,369					67,64,57,369	1,05,99,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	44	26	1,57,050					1,57,050	1,65,000
					<b>Total 26 :</b>	1,57,050					1,57,050	1,65,000
					51	50,000					50,000	28,38,000
					<b>Total 51 :</b>	50,000					50,000	28,38,000
					<b>Total 44 Head Office Establishment:</b>	2,07,050					2,07,050	30,03,000
				45	01	4,27,29,951					4,27,29,951	5,07,93,000
					<b>Total 1 :</b>	4,27,29,951					4,27,29,951	5,07,93,000
					11	1,47,000					1,47,000	1,47,000
					<b>Total 11 :</b>	1,47,000					1,47,000	1,47,000
					13	89,926					89,926	90,000
					<b>Total 13 :</b>	89,926					89,926	90,000
					14	8,05,504					8,05,504	8,06,000
					<b>Total 14 :</b>	8,05,504					8,05,504	8,06,000
					<b>Total 45 East District:</b>	4,37,72,381					4,37,72,381	5,18,36,000
					<b>Total 60 Administration:</b>	4,39,79,431					4,39,79,431	5,48,39,000
					<b>Total 1 Direction and Administration:</b>	4,39,79,431					4,39,79,431	5,48,39,000
101	61	44			50	1,22,950					1,22,950	22,96,000
					<b>Total 50 :</b>	1,22,950					1,22,950	22,96,000
					75	30,000					30,000	9,00,000
					<b>Total 75 :</b>	30,000					30,000	9,00,000
					76	2,27,406					2,27,406	70,00,000
					<b>Total 76 :</b>	2,27,406					2,27,406	70,00,000
					<b>Total 44 Head Office Establishment:</b>	3,80,356					3,80,356	1,01,96,000
				45	01	6,71,07,656					6,71,07,656	7,73,27,000
					<b>Total 1 :</b>	6,71,07,656					6,71,07,656	7,73,27,000
					02	1,22,29,081					1,22,29,081	1,35,28,000
					<b>Total 2 :</b>	1,22,29,081					1,22,29,081	1,35,28,000
					11	79,890					79,890	80,000
					<b>Total 11 :</b>	79,890					79,890	80,000
					13	74,969					74,969	75,000
					<b>Total 13 :</b>	74,969					74,969	75,000
					<b>Total 45 East District:</b>	7,94,91,596					7,94,91,596	9,10,10,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	7,98,71,952					7,98,71,952	10,12,06,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	7,98,71,952					7,98,71,952	10,12,06,000
103	68	45			11	5,000					5,000	5,000
					<b>Total 11 :</b>	5,000					5,000	5,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	45	13	9,960					9,960	10,000
					<b>Total 13 :</b>	<b>9,960</b>					<b>9,960</b>	<b>10,000</b>
					<b>Total 45 East District:</b>	<b>14,960</b>					<b>14,960</b>	<b>15,000</b>
					<b>Total 68 Intensive Poultry Development:</b>	<b>14,960</b>					<b>14,960</b>	<b>15,000</b>
					<b>Total 103 Poultry Development:</b>	<b>14,960</b>					<b>14,960</b>	<b>15,000</b>
104	69	45			11	4,000					4,000	4,000
					<b>Total 11 :</b>	<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
					<b>Total 45 East District:</b>	<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
					<b>Total 104 Sheep and Wool Development:</b>	<b>4,000</b>					<b>4,000</b>	<b>4,000</b>
105	70	44			81	30,49,000					30,49,000	2,00,00,000
					<b>Total 81 :</b>	<b>30,49,000</b>					<b>30,49,000</b>	<b>2,00,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>30,49,000</b>					<b>30,49,000</b>	<b>2,00,00,000</b>
					45 11	6,000					6,000	6,000
					<b>Total 11 :</b>	<b>6,000</b>					<b>6,000</b>	<b>6,000</b>
					<b>Total 45 East District:</b>	<b>6,000</b>					<b>6,000</b>	<b>6,000</b>
					<b>Total 70 Intesive Piggery Development:</b>	<b>30,55,000</b>					<b>30,55,000</b>	<b>2,00,06,000</b>
					<b>Total 105 Piggery Development:</b>	<b>30,55,000</b>					<b>30,55,000</b>	<b>2,00,06,000</b>
107	73	44			92	1,60,000					1,60,000	20,00,000
					<b>Total 92 :</b>	<b>1,60,000</b>					<b>1,60,000</b>	<b>20,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,60,000</b>					<b>1,60,000</b>	<b>20,00,000</b>
					45 11	15,000					15,000	15,000
					<b>Total 11 :</b>	<b>15,000</b>					<b>15,000</b>	<b>15,000</b>
					13	19,967					19,967	20,000
					<b>Total 13 :</b>	<b>19,967</b>					<b>19,967</b>	<b>20,000</b>
					<b>Total 45 East District:</b>	<b>34,967</b>					<b>34,967</b>	<b>35,000</b>
					<b>Total 73 Pasture Development:</b>	<b>1,94,967</b>					<b>1,94,967</b>	<b>20,35,000</b>
					<b>Total 107 Fodder and Feed Development:</b>	<b>1,94,967</b>					<b>1,94,967</b>	<b>20,35,000</b>
					<b>Total 0 NULL:</b>	<b>12,71,20,310</b>					<b>12,71,20,310</b>	<b>17,81,05,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>67,64,57,369</b>					<b>67,64,57,369</b>	<b>1,05,99,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 5 Centrally Sponsored Scheme												
2403	00	102	09	00	84							23,00,000
Total 84 NULL:												23,00,000
Total 0 NULL:												23,00,000
Total 9 Development Programmes(Animal Husbandry):												23,00,000
Total 102 Cattle and Buffalo Development:												23,00,000
Total 0 NULL:												23,00,000
Total 2403 Animal Husbandry:						67,64,57,369					67,64,57,369	1,05,99,58,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	46	01	2,72,99,632					2,72,99,632	3,00,27,000
					<b>Total 1 :</b>	2,72,99,632					2,72,99,632	3,00,27,000
					11	1,49,788					1,49,788	1,50,000
					<b>Total 11 :</b>	1,49,788					1,49,788	1,50,000
					13	69,965					69,965	70,000
					<b>Total 13 :</b>	69,965					69,965	70,000
					14	4,00,266					4,00,266	4,21,000
					<b>Total 14 :</b>	4,00,266					4,00,266	4,21,000
					<b>Total 46 West District:</b>	2,79,19,651					2,79,19,651	3,06,68,000
					<b>Total 60 Administration:</b>	2,79,19,651					2,79,19,651	3,06,68,000
					<b>Total 1 Direction and Administration:</b>	2,79,19,651					2,79,19,651	3,06,68,000
101	61	44			50	90,000					90,000	22,96,000
					<b>Total 50 :</b>	90,000					90,000	22,96,000
					75	39,000					39,000	9,00,000
					<b>Total 75 :</b>	39,000					39,000	9,00,000
					76	2,00,000					2,00,000	70,00,000
					<b>Total 76 :</b>	2,00,000					2,00,000	70,00,000
					<b>Total 44 Head Office Establishment:</b>	3,29,000					3,29,000	1,01,96,000
				46	01	5,21,09,650					5,21,09,650	5,74,84,000
					<b>Total 1 :</b>	5,21,09,650					5,21,09,650	5,74,84,000
					02	1,49,82,859					1,49,82,859	1,49,83,000
					<b>Total 2 :</b>	1,49,82,859					1,49,82,859	1,49,83,000
					11	40,000					40,000	40,000
					<b>Total 11 :</b>	40,000					40,000	40,000
					13	54,993					54,993	55,000
					<b>Total 13 :</b>	54,993					54,993	55,000
					<b>Total 46 West District:</b>	6,71,87,502					6,71,87,502	7,25,62,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	6,75,16,502					6,75,16,502	8,27,58,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	6,75,16,502					6,75,16,502	8,27,58,000
102	63	46			11	10,000					10,000	10,000
					<b>Total 11 :</b>	10,000					10,000	10,000
					13	15,000					15,000	15,000
					<b>Total 13 :</b>	15,000					15,000	15,000
					<b>Total 46 West District:</b>	25,000					25,000	25,000
					<b>Total 63 Intensive Cattle Development:</b>	25,000					25,000	25,000
					<b>Total 102 Cattle and Buffalo Development:</b>	25,000					25,000	25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	104	69	46	11	10,000					10,000	10,000
Total 11 :						10,000					10,000	10,000
Total 46 West District:						10,000					10,000	10,000
Total 69 Extension of Sheep Breeding Centres:						10,000					10,000	10,000
Total 104 Sheep and Wool Development:						10,000					10,000	10,000
105	70	44	81			27,40,425					27,40,425	2,00,00,000
Total 81 :						27,40,425					27,40,425	2,00,00,000
Total 44 Head Office Establishment:						27,40,425					27,40,425	2,00,00,000
46			11			2,000					2,000	2,000
Total 11 :						2,000					2,000	2,000
Total 46 West District:						2,000					2,000	2,000
Total 70 Intesive Piggery Development:						27,42,425					27,42,425	2,00,02,000
Total 105 Piggery Development:						27,42,425					27,42,425	2,00,02,000
107	73	44	92			1,60,000					1,60,000	20,00,000
Total 92 :						1,60,000					1,60,000	20,00,000
Total 44 Head Office Establishment:						1,60,000					1,60,000	20,00,000
Total 73 Pasture Development:						1,60,000					1,60,000	20,00,000
Total 107 Fodder and Feed Development:						1,60,000					1,60,000	20,00,000
109	74	46	11			2,000					2,000	2,000
Total 11 :						2,000					2,000	2,000
Total 46 West District:						2,000					2,000	2,000
Total 74 Farmer's Training and Extension Programme:						2,000					2,000	2,000
Total 109 Extension and Training:						2,000					2,000	2,000
911	00	00	00			- 50,335					- 50,335	
Total 0 NULL:						- 50,335					- 50,335	
Total 0 NULL:						- 50,335					- 50,335	
Total 0 NULL:						- 50,335					- 50,335	
Total 911 Deduct Recoveries of Overpayments:						- 50,335					- 50,335	
Total 0 NULL:						9,83,25,243					9,83,25,243	13,54,65,000
Total 2403 Animal Husbandry:						67,64,57,369					67,64,57,369	1,05,99,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	47	01	79,94,030					79,94,030	86,27,000
Total 1 :						79,94,030					79,94,030	86,27,000
11						1,04,968					1,04,968	1,05,000
Total 11 :						1,04,968					1,04,968	1,05,000
13						1,00,000					1,00,000	1,00,000
Total 13 :						1,00,000					1,00,000	1,00,000
14						1,42,071					1,42,071	1,46,000
Total 14 :						1,42,071					1,42,071	1,46,000
Total 47 North District:						83,41,069					83,41,069	89,78,000
Total 60 Administration:						83,41,069					83,41,069	89,78,000
Total 1 Direction and Administration:						83,41,069					83,41,069	89,78,000
101	61	44	75			34,509					34,509	9,00,000
Total 75 :						34,509					34,509	9,00,000
76						2,00,000					2,00,000	70,00,000
Total 76 :						2,00,000					2,00,000	70,00,000
Total 44 Head Office Establishment:						2,34,509					2,34,509	79,00,000
		47	01			3,81,09,672					3,81,09,672	4,17,30,000
Total 1 :						3,81,09,672					3,81,09,672	4,17,30,000
02						1,07,82,781					1,07,82,781	1,07,96,000
Total 2 :						1,07,82,781					1,07,82,781	1,07,96,000
11						40,000					40,000	40,000
Total 11 :						40,000					40,000	40,000
13						59,734					59,734	60,000
Total 13 :						59,734					59,734	60,000
Total 47 North District:						4,89,92,187					4,89,92,187	5,26,26,000
Total 61 Veterinary Hospitals & Dispensaries:						4,92,26,696					4,92,26,696	6,05,26,000
Total 101 Veterinary Services and Animal Health:						4,92,26,696					4,92,26,696	6,05,26,000
102	63	47	11			15,000					15,000	15,000
Total 11 :						15,000					15,000	15,000
13						30,000					30,000	30,000
Total 13 :						30,000					30,000	30,000
Total 47 North District:						45,000					45,000	45,000
Total 63 Intensive Cattle Development:						45,000					45,000	45,000
Total 102 Cattle and Buffalo Development:						45,000					45,000	45,000
103	68	47	11			10,000					10,000	10,000
Total 11 :						10,000					10,000	10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	103	68	47	13	19,650					19,650	20,000
					<b>Total 13 :</b>	<b>19,650</b>					<b>19,650</b>	<b>20,000</b>
					<b>Total 47 North District:</b>	<b>29,650</b>					<b>29,650</b>	<b>30,000</b>
					<b>Total 68 Intensive Poultry Development:</b>	<b>29,650</b>					<b>29,650</b>	<b>30,000</b>
					<b>Total 103 Poultry Development:</b>	<b>29,650</b>					<b>29,650</b>	<b>30,000</b>
104	69	47			11	12,000					12,000	12,000
					<b>Total 11 :</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
					<b>Total 47 North District:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
					<b>Total 69 Extension of Sheep Breeding Centres:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
					<b>Total 104 Sheep and Wool Development:</b>	<b>12,000</b>					<b>12,000</b>	<b>12,000</b>
105	70	44			81	18,25,000					18,25,000	2,00,00,000
					<b>Total 81 :</b>	<b>18,25,000</b>					<b>18,25,000</b>	<b>2,00,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>18,25,000</b>					<b>18,25,000</b>	<b>2,00,00,000</b>
					<b>Total 70 Intesive Piggery Development:</b>	<b>18,25,000</b>					<b>18,25,000</b>	<b>2,00,00,000</b>
					<b>Total 105 Piggery Development:</b>	<b>18,25,000</b>					<b>18,25,000</b>	<b>2,00,00,000</b>
106	73	00			71	1,20,000					1,20,000	10,00,000
					<b>Total 71 NULL:</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>10,00,000</b>
					<b>Total 0 NULL:</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>10,00,000</b>
					<b>Total 73 Yak and other Highlander Livestock Welfare:</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>10,00,000</b>
					<b>Total 106 Other Live Stock Development:</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>10,00,000</b>
107	73	44			92	1,60,000					1,60,000	20,00,000
					<b>Total 92 :</b>	<b>1,60,000</b>					<b>1,60,000</b>	<b>20,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,60,000</b>					<b>1,60,000</b>	<b>20,00,000</b>
				47	11	10,000					10,000	10,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
					13	19,778					19,778	20,000
					<b>Total 13 :</b>	<b>19,778</b>					<b>19,778</b>	<b>20,000</b>
					<b>Total 47 North District:</b>	<b>29,778</b>					<b>29,778</b>	<b>30,000</b>
					<b>Total 73 Pasture Development:</b>	<b>1,89,778</b>					<b>1,89,778</b>	<b>20,30,000</b>
					<b>Total 107 Fodder and Feed Development:</b>	<b>1,89,778</b>					<b>1,89,778</b>	<b>20,30,000</b>
					<b>Total 0 NULL:</b>	<b>5,97,89,193</b>					<b>5,97,89,193</b>	<b>9,26,21,000</b>
					<b>Total 2403 Animal Husbandry:</b>	<b>67,64,57,369</b>					<b>67,64,57,369</b>	<b>1,05,99,58,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	48	11	1,22,990					1,22,990	1,23,000
					<b>Total 11 :</b>	1,22,990					1,22,990	1,23,000
					13	1,00,000					1,00,000	1,00,000
					<b>Total 13 :</b>	1,00,000					1,00,000	1,00,000
					14	6,95,744					6,95,744	6,96,000
					<b>Total 14 :</b>	6,95,744					6,95,744	6,96,000
					<b>Total 48 South District:</b>	9,18,734					9,18,734	9,19,000
					<b>Total 60 Administration:</b>	9,18,734					9,18,734	9,19,000
					<b>Total 1 Direction and Administration:</b>	9,18,734					9,18,734	9,19,000
101	61	44	50			2,04,395					2,04,395	22,96,000
					<b>Total 50 :</b>	2,04,395					2,04,395	22,96,000
					75	78,732					78,732	9,00,000
					<b>Total 75 :</b>	78,732					78,732	9,00,000
					76	3,00,000					3,00,000	70,00,000
					<b>Total 76 :</b>	3,00,000					3,00,000	70,00,000
					<b>Total 44 Head Office Establishment:</b>	5,83,127					5,83,127	1,01,96,000
			48	01		7,36,00,910					7,36,00,910	7,53,20,000
					<b>Total 1 :</b>	7,36,00,910					7,36,00,910	7,53,20,000
					02	1,67,74,304					1,67,74,304	1,72,20,000
					<b>Total 2 :</b>	1,67,74,304					1,67,74,304	1,72,20,000
					11	49,800					49,800	50,000
					<b>Total 11 :</b>	49,800					49,800	50,000
					13	79,900					79,900	80,000
					<b>Total 13 :</b>	79,900					79,900	80,000
					<b>Total 48 South District:</b>	9,05,04,914					9,05,04,914	9,26,70,000
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	9,10,88,041					9,10,88,041	10,28,66,000
					<b>Total 101 Veterinary Services and Animal Health:</b>	9,10,88,041					9,10,88,041	10,28,66,000
102	63	48	13			19,949					19,949	20,000
					<b>Total 13 :</b>	19,949					19,949	20,000
					<b>Total 48 South District:</b>	19,949					19,949	20,000
					<b>Total 63 Intensive Cattle Development:</b>	19,949					19,949	20,000
67	00	01				1,72,92,744					1,72,92,744	1,88,13,000
					<b>Total 1 NULL:</b>	1,72,92,744					1,72,92,744	1,88,13,000
					02	36,63,437					36,63,437	37,73,000
					<b>Total 2 NULL:</b>	36,63,437					36,63,437	37,73,000
					11	48,000					48,000	48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	102	67	00								
						Total 11 NULL:	48,000				48,000	48,000
					13		80,000				80,000	80,000
						Total 13 NULL:	80,000				80,000	80,000
						Total 0 NULL:	2,10,84,181				2,10,84,181	2,27,14,000
						Total 67 Livestock Farm, Karfectar:	2,10,84,181				2,10,84,181	2,27,14,000
						Total 102 Cattle and Buffalo Development:	2,11,04,130				2,11,04,130	2,27,34,000
103	68	48	11				19,990				19,990	20,000
						Total 11 :	19,990				19,990	20,000
					13		21,844				21,844	22,000
						Total 13 :	21,844				21,844	22,000
						Total 48 South District:	41,834				41,834	42,000
						Total 68 Intensive Poultry Development:	41,834				41,834	42,000
						Total 103 Poultry Development:	41,834				41,834	42,000
105	70	44	81				66,89,590				66,89,590	2,00,00,000
						Total 81 :	66,89,590				66,89,590	2,00,00,000
						Total 44 Head Office Establishment:	66,89,590				66,89,590	2,00,00,000
					48	11	7,000				7,000	7,000
						Total 11 :	7,000				7,000	7,000
						Total 48 South District:	7,000				7,000	7,000
						Total 70 Intensive Piggery Development:	66,96,590				66,96,590	2,00,07,000
						Total 105 Piggery Development:	66,96,590				66,96,590	2,00,07,000
107	73	44	92				2,20,000				2,20,000	20,00,000
						Total 92 :	2,20,000				2,20,000	20,00,000
						Total 44 Head Office Establishment:	2,20,000				2,20,000	20,00,000
					48	11	7,000				7,000	7,000
						Total 11 :	7,000				7,000	7,000
					13		19,980				19,980	20,000
						Total 13 :	19,980				19,980	20,000
						Total 48 South District:	26,980				26,980	27,000
						Total 73 Pasture Development:	2,46,980				2,46,980	20,27,000
						Total 107 Fodder and Feed Development:	2,46,980				2,46,980	20,27,000
109	74	48	11				7,000				7,000	7,000
						Total 11 :	7,000				7,000	7,000
						Total 48 South District:	7,000				7,000	7,000





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	45	01	41,49,490					41,49,490	5,07,93,000
					<b>Total 1 :</b>	<b>41,49,490</b>					<b>41,49,490</b>	<b>5,07,93,000</b>
					<b>Total 45 East District:</b>	<b>41,49,490</b>					<b>41,49,490</b>	<b>5,07,93,000</b>
			49		01	49,26,280					49,26,280	50,00,000
					<b>Total 1 :</b>	<b>49,26,280</b>					<b>49,26,280</b>	<b>50,00,000</b>
					11	20,000					20,000	20,000
					<b>Total 11 :</b>	<b>20,000</b>					<b>20,000</b>	<b>20,000</b>
					13	49,986					49,986	50,000
					<b>Total 13 :</b>	<b>49,986</b>					<b>49,986</b>	<b>50,000</b>
					14	1,99,648					1,99,648	2,00,000
					<b>Total 14 :</b>	<b>1,99,648</b>					<b>1,99,648</b>	<b>2,00,000</b>
					<b>Total 49 Pakyong District:</b>	<b>51,95,914</b>					<b>51,95,914</b>	<b>52,70,000</b>
					<b>Total 60 Administration:</b>	<b>93,45,404</b>					<b>93,45,404</b>	<b>5,60,63,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>93,45,404</b>					<b>93,45,404</b>	<b>5,60,63,000</b>
101	61	44			50	15,548					15,548	22,96,000
					<b>Total 50 :</b>	<b>15,548</b>					<b>15,548</b>	<b>22,96,000</b>
					75	30,000					30,000	9,00,000
					<b>Total 75 :</b>	<b>30,000</b>					<b>30,000</b>	<b>9,00,000</b>
					76	1,49,845					1,49,845	70,00,000
					<b>Total 76 :</b>	<b>1,49,845</b>					<b>1,49,845</b>	<b>70,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,95,393</b>					<b>1,95,393</b>	<b>1,01,96,000</b>
			45		01	62,39,753					62,39,753	7,73,27,000
					<b>Total 1 :</b>	<b>62,39,753</b>					<b>62,39,753</b>	<b>7,73,27,000</b>
					02	12,85,522					12,85,522	1,35,28,000
					<b>Total 2 :</b>	<b>12,85,522</b>					<b>12,85,522</b>	<b>1,35,28,000</b>
					<b>Total 45 East District:</b>	<b>75,25,275</b>					<b>75,25,275</b>	<b>9,08,55,000</b>
			49		01	47,58,451					47,58,451	50,00,000
					<b>Total 1 :</b>	<b>47,58,451</b>					<b>47,58,451</b>	<b>50,00,000</b>
					02	14,69,646					14,69,646	15,00,000
					<b>Total 2 :</b>	<b>14,69,646</b>					<b>14,69,646</b>	<b>15,00,000</b>
					11	10,000					10,000	10,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
					13	25,000					25,000	25,000
					<b>Total 13 :</b>	<b>25,000</b>					<b>25,000</b>	<b>25,000</b>
					<b>Total 49 Pakyong District:</b>	<b>62,63,097</b>					<b>62,63,097</b>	<b>65,35,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>1,39,83,765</b>					<b>1,39,83,765</b>	<b>10,75,86,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	101	Total 101	Veterinary Services and Animal Health:			1,39,83,765				1,39,83,765	10,75,86,000
		103	68	49	11	5,000					5,000	5,000
					Total 11 :	5,000					5,000	5,000
					13	10,000					10,000	10,000
					Total 13 :	10,000					10,000	10,000
					Total 49 Pakyong District:	15,000					15,000	15,000
					Total 68 Intensive Poultry Development:	15,000					15,000	15,000
					Total 103 Poultry Development:	15,000					15,000	15,000
	104	69	49	11		3,000					3,000	3,000
					Total 11 :	3,000					3,000	3,000
					Total 49 Pakyong District:	3,000					3,000	3,000
					Total 69 Extension of Sheep Breeding Centres:	3,000					3,000	3,000
					Total 104 Sheep and Wool Development:	3,000					3,000	3,000
	105	70	44	81		20,34,707					20,34,707	2,00,00,000
					Total 81 :	20,34,707					20,34,707	2,00,00,000
					Total 44 Head Office Establishment:	20,34,707					20,34,707	2,00,00,000
			49	11		6,000					6,000	6,000
					Total 11 :	6,000					6,000	6,000
					Total 49 Pakyong District:	6,000					6,000	6,000
					Total 70 Intesive Piggery Development:	20,40,707					20,40,707	2,00,06,000
					Total 105 Piggery Development:	20,40,707					20,40,707	2,00,06,000
	107	73	44	92		1,59,950					1,59,950	20,00,000
					Total 92 :	1,59,950					1,59,950	20,00,000
					Total 44 Head Office Establishment:	1,59,950					1,59,950	20,00,000
			49	11		5,000					5,000	5,000
					Total 11 :	5,000					5,000	5,000
					13	14,999					14,999	15,000
					Total 13 :	14,999					14,999	15,000
					Total 49 Pakyong District:	19,999					19,999	20,000
					Total 73 Pasture Development:	1,79,949					1,79,949	20,20,000
					Total 107 Fodder and Feed Development:	1,79,949					1,79,949	20,20,000
					Total 0 NULL:	2,55,67,825					2,55,67,825	18,56,93,000
					Total 2403 Animal Husbandry:	67,64,57,369					67,64,57,369	1,05,99,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2403	00	001	60	50	01	49,99,326					49,99,326	50,00,000
					<b>Total 1 :</b>	<b>49,99,326</b>					<b>49,99,326</b>	<b>50,00,000</b>
					11	24,910					24,910	25,000
					<b>Total 11 :</b>	<b>24,910</b>					<b>24,910</b>	<b>25,000</b>
					13	30,000					30,000	30,000
					<b>Total 13 :</b>	<b>30,000</b>					<b>30,000</b>	<b>30,000</b>
					14	1,44,537					1,44,537	1,50,000
					<b>Total 14 :</b>	<b>1,44,537</b>					<b>1,44,537</b>	<b>1,50,000</b>
					<b>Total 50 Soreng District:</b>	<b>51,98,773</b>					<b>51,98,773</b>	<b>52,05,000</b>
					<b>Total 60 Administration:</b>	<b>51,98,773</b>					<b>51,98,773</b>	<b>52,05,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>51,98,773</b>					<b>51,98,773</b>	<b>52,05,000</b>
101	61	44	75			30,000					30,000	9,00,000
					<b>Total 75 :</b>	<b>30,000</b>					<b>30,000</b>	<b>9,00,000</b>
					76	1,50,000					1,50,000	70,00,000
					<b>Total 76 :</b>	<b>1,50,000</b>					<b>1,50,000</b>	<b>70,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,80,000</b>					<b>1,80,000</b>	<b>79,00,000</b>
		50	01			27,78,384					27,78,384	50,00,000
					<b>Total 1 :</b>	<b>27,78,384</b>					<b>27,78,384</b>	<b>50,00,000</b>
					02	14,92,121					14,92,121	15,00,000
					<b>Total 2 :</b>	<b>14,92,121</b>					<b>14,92,121</b>	<b>15,00,000</b>
					11	10,000					10,000	10,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
					13	25,000					25,000	25,000
					<b>Total 13 :</b>	<b>25,000</b>					<b>25,000</b>	<b>25,000</b>
					<b>Total 50 Soreng District:</b>	<b>43,05,505</b>					<b>43,05,505</b>	<b>65,35,000</b>
					<b>Total 61 Veterinary Hospitals &amp; Dispensaries:</b>	<b>44,85,505</b>					<b>44,85,505</b>	<b>1,44,35,000</b>
					<b>Total 101 Veterinary Services and Animal Health:</b>	<b>44,85,505</b>					<b>44,85,505</b>	<b>1,44,35,000</b>
102	63	50	11			10,000					10,000	10,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>10,000</b>
					13	15,000					15,000	15,000
					<b>Total 13 :</b>	<b>15,000</b>					<b>15,000</b>	<b>15,000</b>
					<b>Total 50 Soreng District:</b>	<b>25,000</b>					<b>25,000</b>	<b>25,000</b>
					<b>Total 63 Intensive Cattle Development:</b>	<b>25,000</b>					<b>25,000</b>	<b>25,000</b>
					<b>Total 102 Cattle and Buffalo Development:</b>	<b>25,000</b>					<b>25,000</b>	<b>25,000</b>
104	69	50	11			10,000					10,000	10,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	104	69	50	Total 50 Soreng District:	10,000					10,000	10,000
					Total 69 Extension of Sheep Breeding Centres:	10,000					10,000	10,000
					Total 104 Sheep and Wool Development:	10,000					10,000	10,000
	105	70	44	81		24,89,800					24,89,800	2,00,00,000
					Total 81 :	24,89,800					24,89,800	2,00,00,000
					Total 44 Head Office Establishment:	24,89,800					24,89,800	2,00,00,000
		50	11			1,000					1,000	1,000
					Total 11 :	1,000					1,000	1,000
					Total 50 Soreng District:	1,000					1,000	1,000
					Total 70 Intesive Piggery Development:	24,90,800					24,90,800	2,00,01,000
					Total 105 Piggery Development:	24,90,800					24,90,800	2,00,01,000
	107	73	44	92		1,60,000					1,60,000	20,00,000
					Total 92 :	1,60,000					1,60,000	20,00,000
					Total 44 Head Office Establishment:	1,60,000					1,60,000	20,00,000
					Total 73 Pasture Development:	1,60,000					1,60,000	20,00,000
					Total 107 Fodder and Feed Development:	1,60,000					1,60,000	20,00,000
	109	74	50	11		1,000					1,000	1,000
					Total 11 :	1,000					1,000	1,000
					Total 50 Soreng District:	1,000					1,000	1,000
					Total 74 Farmer's Training and Extension Programme:	1,000					1,000	1,000
					Total 109 Extension and Training:	1,000					1,000	1,000
	911	00	00	00		- 22,678					- 22,678	
					Total 0 NULL:	- 22,678					- 22,678	
					Total 0 NULL:	- 22,678					- 22,678	
					Total 0 NULL:	- 22,678					- 22,678	
					Total 911 Deduct Recoveries of Overpayments:	- 22,678					- 22,678	
					Total 0 NULL:	1,23,48,400					1,23,48,400	4,16,77,000
					Total 2403 Animal Husbandry:	67,64,57,369					67,64,57,369	1,05,99,58,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2404	00	102	06	00	88	1,54,71,000					1,54,71,000	1,54,71,000
Total 88 NULL:						1,54,71,000					1,54,71,000	1,54,71,000
Total 0 NULL:						1,54,71,000					1,54,71,000	1,54,71,000
Total 6 National Plan for Dairy Development:						1,54,71,000					1,54,71,000	1,54,71,000
07	00				85	11,00,00,000					11,00,00,000	11,00,00,000
Total 85 NULL:						11,00,00,000					11,00,00,000	11,00,00,000
					86	2,00,000					2,00,000	2,00,000
Total 86 NULL:						2,00,000					2,00,000	2,00,000
					87	1,00,00,000					1,00,00,000	1,00,00,000
Total 87 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						12,02,00,000					12,02,00,000	12,02,00,000
Total 7 State Plan for Dairy Development:						12,02,00,000					12,02,00,000	12,02,00,000
Total 102 Dairy Development Projects:						13,56,71,000					13,56,71,000	13,56,71,000
Total 0 NULL:						13,56,71,000					13,56,71,000	13,56,71,000
Total 2404 Dairy Development:						13,56,71,000					13,56,71,000	13,56,71,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	2,09,83,093					2,09,83,093	2,57,23,000
					<b>Total 1 NULL:</b>	<b>2,09,83,093</b>					<b>2,09,83,093</b>	<b>2,57,23,000</b>
					02	29,42,736					29,42,736	29,44,000
					<b>Total 2 NULL:</b>	<b>29,42,736</b>					<b>29,42,736</b>	<b>29,44,000</b>
					11	20,000					20,000	20,000
					<b>Total 11 NULL:</b>	<b>20,000</b>					<b>20,000</b>	<b>20,000</b>
					13	10,02,969					10,02,969	10,03,000
					<b>Total 13 NULL:</b>	<b>10,02,969</b>					<b>10,02,969</b>	<b>10,03,000</b>
					<b>Total 0 NULL:</b>	<b>2,49,48,798</b>					<b>2,49,48,798</b>	<b>2,96,90,000</b>
					<b>Total 60 Establishment:</b>	<b>2,49,48,798</b>					<b>2,49,48,798</b>	<b>2,96,90,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,49,48,798</b>					<b>2,49,48,798</b>	<b>2,96,90,000</b>
101	81	00			82	51,46,000					51,46,000	64,42,000
					<b>Total 82 NULL:</b>	<b>51,46,000</b>					<b>51,46,000</b>	<b>64,42,000</b>
					84	1,20,000					1,20,000	1,00,00,000
					<b>Total 84 NULL:</b>	<b>1,20,000</b>					<b>1,20,000</b>	<b>1,00,00,000</b>
					<b>Total 0 NULL:</b>	<b>52,66,000</b>					<b>52,66,000</b>	<b>1,64,42,000</b>
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	<b>52,66,000</b>					<b>52,66,000</b>	<b>1,64,42,000</b>
					<b>Total 101 Inland fisheries:</b>	<b>52,66,000</b>					<b>52,66,000</b>	<b>1,64,42,000</b>
					<b>Total 0 NULL:</b>	<b>3,02,14,798</b>					<b>3,02,14,798</b>	<b>4,61,32,000</b>
					<b>Total 2405 Fisheries:</b>	<b>9,00,78,108</b>					<b>9,00,78,108</b>	<b>39,32,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2405	00	101	81	00	81	2,08,14,000					2,08,14,000	8,39,99,000
					<b>Total 81 NULL:</b>	2,08,14,000					2,08,14,000	8,39,99,000
					83	4,80,000					4,80,000	22,13,93,000
					<b>Total 83 NULL:</b>	4,80,000					4,80,000	22,13,93,000
					<b>Total 0 NULL:</b>	2,12,94,000					2,12,94,000	30,53,92,000
					<b>Total 81 Blue Revolution - Integrated Development of Fisheries:</b>	2,12,94,000					2,12,94,000	30,53,92,000
					<b>Total 101 Inland fisheries:</b>	2,12,94,000					2,12,94,000	30,53,92,000
					<b>Total 0 NULL:</b>	2,12,94,000					2,12,94,000	30,53,92,000
					<b>Total 2405 Fisheries:</b>	9,00,78,108					9,00,78,108	39,32,72,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	1,12,04,636					1,12,04,636	1,19,91,000
					<b>Total 1 :</b>	<b>1,12,04,636</b>					<b>1,12,04,636</b>	<b>1,19,91,000</b>
					02	12,67,005					12,67,005	12,70,000
					<b>Total 2 :</b>	<b>12,67,005</b>					<b>12,67,005</b>	<b>12,70,000</b>
					11	35,000					35,000	35,000
					<b>Total 11 :</b>	<b>35,000</b>					<b>35,000</b>	<b>35,000</b>
					13	2,22,656					2,22,656	2,23,000
					<b>Total 13 :</b>	<b>2,22,656</b>					<b>2,22,656</b>	<b>2,23,000</b>
					<b>Total 45 East District:</b>	<b>1,27,29,297</b>					<b>1,27,29,297</b>	<b>1,35,19,000</b>
					<b>Total 60 Establishment:</b>	<b>1,27,29,297</b>					<b>1,27,29,297</b>	<b>1,35,19,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,27,29,297</b>					<b>1,27,29,297</b>	<b>1,35,19,000</b>
					<b>Total 0 NULL:</b>	<b>1,27,29,297</b>					<b>1,27,29,297</b>	<b>1,35,19,000</b>
					<b>Total 2405 Fisheries:</b>	<b>9,00,78,108</b>					<b>9,00,78,108</b>	<b>39,32,72,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	62	00	01	89,01,670					89,01,670	90,61,000
					<b>Total 1 NULL:</b>	89,01,670					89,01,670	90,61,000
					02	16,14,650					16,14,650	16,15,000
					<b>Total 2 NULL:</b>	16,14,650					16,14,650	16,15,000
					11	20,000					20,000	20,000
					<b>Total 11 NULL:</b>	20,000					20,000	20,000
					13	2,91,934					2,91,934	2,92,000
					<b>Total 13 NULL:</b>	2,91,934					2,91,934	2,92,000
					<b>Total 0 NULL:</b>	1,08,28,254					1,08,28,254	1,09,88,000
					<b>Total 62 Carps and Cat Fish Seed Production:</b>	1,08,28,254					1,08,28,254	1,09,88,000
					<b>Total 101 Inland fisheries:</b>	1,08,28,254					1,08,28,254	1,09,88,000
					<b>Total 0 NULL:</b>	1,08,28,254					1,08,28,254	1,09,88,000
					<b>Total 2405 Fisheries:</b>	9,00,78,108					9,00,78,108	39,32,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	61	00	01	64,97,768					64,97,768	70,91,000
					<b>Total 1 NULL:</b>	64,97,768					64,97,768	70,91,000
				02		16,19,650					16,19,650	16,72,000
					<b>Total 2 NULL:</b>	16,19,650					16,19,650	16,72,000
				11		19,000					19,000	19,000
					<b>Total 11 NULL:</b>	19,000					19,000	19,000
				13		1,11,000					1,11,000	1,11,000
					<b>Total 13 NULL:</b>	1,11,000					1,11,000	1,11,000
					<b>Total 0 NULL:</b>	82,47,418					82,47,418	88,93,000
					<b>Total 61 Trout Fish Seed:</b>	82,47,418					82,47,418	88,93,000
					<b>Total 101 Inland fisheries:</b>	82,47,418					82,47,418	88,93,000
					<b>Total 0 NULL:</b>	82,47,418					82,47,418	88,93,000
					<b>Total 2405 Fisheries:</b>	9,00,78,108					9,00,78,108	39,32,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
2405	00	101	63	00	01	59,46,656					59,46,656	75,30,000
					<b>Total 1 NULL:</b>	59,46,656					59,46,656	75,30,000
					02	3,41,685					3,41,685	3,42,000
					<b>Total 2 NULL:</b>	3,41,685					3,41,685	3,42,000
					11	22,000					22,000	22,000
					<b>Total 11 NULL:</b>	22,000					22,000	22,000
					13	4,54,000					4,54,000	4,54,000
					<b>Total 13 NULL:</b>	4,54,000					4,54,000	4,54,000
					<b>Total 0 NULL:</b>	67,64,341					67,64,341	83,48,000
					<b>Total 63 Conservation of Reverine Fisheries:</b>	67,64,341					67,64,341	83,48,000
					<b>Total 101 Inland fisheries:</b>	67,64,341					67,64,341	83,48,000
					<b>Total 0 NULL:</b>	67,64,341					67,64,341	83,48,000
					<b>Total 2405 Fisheries:</b>	9,00,78,108					9,00,78,108	39,32,72,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 12 Forest And Environment</b>										
<b>Parameter : 1 Voted</b>										
2406	01	001	00 60 01	16,85,10,003					16,85,10,003	19,57,23,000
			<b>Total 1 :</b>	<b>16,85,10,003</b>					<b>16,85,10,003</b>	<b>19,57,23,000</b>
			02	64,66,881					64,66,881	64,96,000
			<b>Total 2 :</b>	<b>64,66,881</b>					<b>64,66,881</b>	<b>64,96,000</b>
			11	4,70,953					4,70,953	4,71,000
			<b>Total 11 :</b>	<b>4,70,953</b>					<b>4,70,953</b>	<b>4,71,000</b>
			13	61,51,319					61,51,319	26,63,000
			<b>Total 13 :</b>	<b>61,51,319</b>					<b>61,51,319</b>	<b>26,63,000</b>
			21	88,92,653					88,92,653	1,24,38,000
			<b>Total 21 :</b>	<b>88,92,653</b>					<b>88,92,653</b>	<b>1,24,38,000</b>
			50	4,37,69,065					4,37,69,065	4,61,00,000
			<b>Total 50 :</b>	<b>4,37,69,065</b>					<b>4,37,69,065</b>	<b>4,61,00,000</b>
			<b>Total 60 Principal Chief Conservator of Forest:</b>	<b>23,42,60,874</b>					<b>23,42,60,874</b>	<b>26,38,91,000</b>
			<b>Total 0 NULL:</b>	<b>23,42,60,874</b>					<b>23,42,60,874</b>	<b>26,38,91,000</b>
			<b>Total 1 Direction and Administration:</b>	<b>23,42,60,874</b>					<b>23,42,60,874</b>	<b>26,38,91,000</b>
004	60	00	01	1,44,94,592					1,44,94,592	1,64,40,000
			<b>Total 1 NULL:</b>	<b>1,44,94,592</b>					<b>1,44,94,592</b>	<b>1,64,40,000</b>
			<b>Total 0 NULL:</b>	<b>1,44,94,592</b>					<b>1,44,94,592</b>	<b>1,64,40,000</b>
			<b>Total 60 Establishment:</b>	<b>1,44,94,592</b>					<b>1,44,94,592</b>	<b>1,64,40,000</b>
			<b>Total 4 Research:</b>	<b>1,44,94,592</b>					<b>1,44,94,592</b>	<b>1,64,40,000</b>
005	63	00	01	88,45,392					88,45,392	92,64,000
			<b>Total 1 NULL:</b>	<b>88,45,392</b>					<b>88,45,392</b>	<b>92,64,000</b>
			02	1,21,940					1,21,940	1,22,000
			<b>Total 2 NULL:</b>	<b>1,21,940</b>					<b>1,21,940</b>	<b>1,22,000</b>
			11	41,710					41,710	42,000
			<b>Total 11 NULL:</b>	<b>41,710</b>					<b>41,710</b>	<b>42,000</b>
			13	23,980					23,980	24,000
			<b>Total 13 NULL:</b>	<b>23,980</b>					<b>23,980</b>	<b>24,000</b>
			<b>Total 0 NULL:</b>	<b>90,33,022</b>					<b>90,33,022</b>	<b>94,52,000</b>
			<b>Total 63 Demarcation Survey:</b>	<b>90,33,022</b>					<b>90,33,022</b>	<b>94,52,000</b>
64	00	01	01	3,46,18,426					3,46,18,426	3,97,08,000
			<b>Total 1 NULL:</b>	<b>3,46,18,426</b>					<b>3,46,18,426</b>	<b>3,97,08,000</b>
			02	4,46,120					4,46,120	4,58,000
			<b>Total 2 NULL:</b>	<b>4,46,120</b>					<b>4,46,120</b>	<b>4,58,000</b>
			11	34,375					34,375	42,000
			<b>Total 11 NULL:</b>	<b>34,375</b>					<b>34,375</b>	<b>42,000</b>
			13							

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	005	64	00		36,862					36,862	37,000
						<b>Total 13 NULL:</b>	36,862				36,862	37,000
						<b>Total 0 NULL:</b>	3,51,35,783				3,51,35,783	4,02,45,000
						<b>Total 64 Working Plan Survey:</b>	3,51,35,783				3,51,35,783	4,02,45,000
						<b>Total 5 Survey and Utilization of Forest Resources:</b>	4,41,68,805				4,41,68,805	4,96,97,000
013	65	00	01			79,29,896					79,29,896	99,61,000
						<b>Total 1 NULL:</b>	79,29,896				79,29,896	99,61,000
						<b>Total 0 NULL:</b>	79,29,896				79,29,896	99,61,000
						<b>Total 65 Planning and Statistical Cell:</b>	79,29,896				79,29,896	99,61,000
						<b>Total 13 Statistics:</b>	79,29,896				79,29,896	99,61,000
101	66	44	72			6,70,56,000					6,70,56,000	30,00,00,000
						<b>Total 72 :</b>	6,70,56,000				6,70,56,000	30,00,00,000
						73	2,00,00,000				2,00,00,000	9,94,00,000
						<b>Total 73 :</b>	2,00,00,000				2,00,00,000	9,94,00,000
						<b>Total 44 Head Office Establishment:</b>	8,70,56,000				8,70,56,000	39,94,00,000
						<b>Total 66 Forest Protection Schemes:</b>	8,70,56,000				8,70,56,000	39,94,00,000
68	00	01				38,39,305					38,39,305	35,38,000
						<b>Total 1 NULL:</b>	38,39,305				38,39,305	35,38,000
						<b>Total 0 NULL:</b>	38,39,305				38,39,305	35,38,000
						<b>Total 68 Directorate of Eco-Tourism:</b>	38,39,305				38,39,305	35,38,000
						<b>Total 101 Forest Conservation, Development and Regeneration:</b>	9,08,95,305				9,08,95,305	40,29,38,000
102	70	61	01			1,01,03,303					1,01,03,303	96,63,000
						<b>Total 1 :</b>	1,01,03,303				1,01,03,303	96,63,000
						<b>Total 61 Sericulture:</b>	1,01,03,303				1,01,03,303	96,63,000
						<b>Total 70 Farm Forestry:</b>	1,01,03,303				1,01,03,303	96,63,000
						<b>Total 102 Social and Farm Forestry:</b>	1,01,03,303				1,01,03,303	96,63,000
911	00	00	00			- 9,000					- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 0 NULL:</b>	- 9,000				- 9,000	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 9,000				- 9,000	
						<b>Total 1 Forestry:</b>	40,18,43,775				40,18,43,775	75,25,90,000
02	110	00	38	01		1,11,49,201					1,11,49,201	1,12,20,000
						<b>Total 1 :</b>	1,11,49,201				1,11,49,201	1,12,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02	110	00	38	11	42,000					42,000	42,000
<b>Total 11 :</b>						<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
<b>Total 38 Chief Wild Life Warden Establishment:</b>						<b>1,11,91,201</b>					<b>1,11,91,201</b>	<b>1,12,62,000</b>
				45	01	- 2,998					- 2,998	4,49,77,000
<b>Total 1 :</b>						<b>- 2,998</b>					<b>- 2,998</b>	<b>4,49,77,000</b>
<b>Total 45 East District:</b>						<b>- 2,998</b>					<b>- 2,998</b>	<b>4,49,77,000</b>
				66	01	3,09,77,613					3,09,77,613	3,17,11,000
<b>Total 1 :</b>						<b>3,09,77,613</b>					<b>3,09,77,613</b>	<b>3,17,11,000</b>
					02	3,81,750					3,81,750	3,82,000
<b>Total 2 :</b>						<b>3,81,750</b>					<b>3,81,750</b>	<b>3,82,000</b>
					11	41,955					41,955	42,000
<b>Total 11 :</b>						<b>41,955</b>					<b>41,955</b>	<b>42,000</b>
					13	72,904					72,904	73,000
<b>Total 13 :</b>						<b>72,904</b>					<b>72,904</b>	<b>73,000</b>
<b>Total 66 Khanchendzonga National Park:</b>						<b>3,14,74,222</b>					<b>3,14,74,222</b>	<b>3,22,08,000</b>
<b>Total 0 NULL:</b>						<b>4,26,62,425</b>					<b>4,26,62,425</b>	<b>8,84,47,000</b>
	13		66		31	4,99,250					4,99,250	5,00,000
<b>Total 31 :</b>						<b>4,99,250</b>					<b>4,99,250</b>	<b>5,00,000</b>
<b>Total 66 Khanchendzonga National Park:</b>						<b>4,99,250</b>					<b>4,99,250</b>	<b>5,00,000</b>
<b>Total 13 Integrated Development of Wild Life Habitats:</b>						<b>4,99,250</b>					<b>4,99,250</b>	<b>5,00,000</b>
<b>Total 110 Wild Life Preservation:</b>						<b>4,31,61,675</b>					<b>4,31,61,675</b>	<b>8,89,47,000</b>
	111	61	00		01	1,38,61,891					1,38,61,891	1,72,21,000
<b>Total 1 NULL:</b>						<b>1,38,61,891</b>					<b>1,38,61,891</b>	<b>1,72,21,000</b>
					02	8,40,000					8,40,000	8,40,000
<b>Total 2 NULL:</b>						<b>8,40,000</b>					<b>8,40,000</b>	<b>8,40,000</b>
					11	41,141					41,141	42,000
<b>Total 11 NULL:</b>						<b>41,141</b>					<b>41,141</b>	<b>42,000</b>
					13	1,06,991					1,06,991	1,07,000
<b>Total 13 NULL:</b>						<b>1,06,991</b>					<b>1,06,991</b>	<b>1,07,000</b>
					50	50,00,000					50,00,000	50,00,000
<b>Total 50 NULL:</b>						<b>50,00,000</b>					<b>50,00,000</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>1,98,50,023</b>					<b>1,98,50,023</b>	<b>2,32,10,000</b>
<b>Total 61 Development of Himalayan Zoological Park:</b>						<b>1,98,50,023</b>					<b>1,98,50,023</b>	<b>2,32,10,000</b>
<b>Total 111 Zoological Park:</b>						<b>1,98,50,023</b>					<b>1,98,50,023</b>	<b>2,32,10,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
2406	02	<b>Total 2 Environmental Forestry and Wild Life:</b>				6,30,11,698						6,30,11,698	11,21,57,000
	04	103	01	23	45				18,58,00,000	18,58,00,000	18,58,00,000	18,58,00,000	
					<b>Total 45 :</b>				18,58,00,000	18,58,00,000	18,58,00,000	18,58,00,000	
					71				5,14,00,000	5,14,00,000	5,14,00,000	6,06,00,000	
					<b>Total 71 :</b>				5,14,00,000	5,14,00,000	5,14,00,000	6,06,00,000	
					72				3,91,00,000	3,91,00,000	3,91,00,000	6,70,00,000	
					<b>Total 72 :</b>				3,91,00,000	3,91,00,000	3,91,00,000	6,70,00,000	
					73				7,61,00,000	7,61,00,000	7,61,00,000	7,67,00,000	
					<b>Total 73 :</b>				7,61,00,000	7,61,00,000	7,61,00,000	7,67,00,000	
					74				43,76,00,000	43,76,00,000	43,76,00,000	39,12,00,000	
					<b>Total 74 :</b>				43,76,00,000	43,76,00,000	43,76,00,000	39,12,00,000	
					75				1,00,00,000	1,00,00,000	1,00,00,000	1,87,00,000	
					<b>Total 75 :</b>				1,00,00,000	1,00,00,000	1,00,00,000	1,87,00,000	
					<b>Total 23 Sikkim:</b>				80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000	
					<b>Total 1 State Authority:</b>				80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000	
					<b>Total 103 State Compensatory Afforestation (SCA):</b>				80,00,00,000	80,00,00,000	80,00,00,000	80,00,00,000	
904	01	23	45						- 18,58,00,000	- 18,58,00,000	- 18,58,00,000		
					<b>Total 45 :</b>				- 18,58,00,000	- 18,58,00,000	- 18,58,00,000		
					71				- 5,14,00,000	- 5,14,00,000	- 5,14,00,000		
					<b>Total 71 :</b>				- 5,14,00,000	- 5,14,00,000	- 5,14,00,000		
					72				- 3,91,00,000	- 3,91,00,000	- 3,91,00,000		
					<b>Total 72 :</b>				- 3,91,00,000	- 3,91,00,000	- 3,91,00,000		
					73				- 7,61,00,000	- 7,61,00,000	- 7,61,00,000		
					<b>Total 73 :</b>				- 7,61,00,000	- 7,61,00,000	- 7,61,00,000		
					74				- 43,76,00,000	- 43,76,00,000	- 43,76,00,000		
					<b>Total 74 :</b>				- 43,76,00,000	- 43,76,00,000	- 43,76,00,000		
					75				- 1,00,00,000	- 1,00,00,000	- 1,00,00,000		
					<b>Total 75 :</b>				- 1,00,00,000	- 1,00,00,000	- 1,00,00,000		
					<b>Total 23 Sikkim:</b>				- 80,00,00,000	- 80,00,00,000	- 80,00,00,000		
					<b>Total 1 State Authority:</b>				- 80,00,00,000	- 80,00,00,000	- 80,00,00,000		
					<b>Total 904 Deduct Amount met from State Compensatory Afforestation Fund(SCAF):</b>				- 80,00,00,000	- 80,00,00,000	- 80,00,00,000		
					<b>Total 4 Afforestation and Ecology Development:</b>							80,00,00,000	
					<b>Total 2406 Forestry and Wild Life:</b>	1,05,59,02,246					1,05,59,02,246	2,53,49,24,000	



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2406	02	110	00	38	71	1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 71 :</b>						1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 38 Chief Wild Life Warden Establishment:</b>						1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 0 NULL:</b>						1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 110 Wild Life Preservation:</b>						1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						1,44,53,473					1,44,53,473	1,25,50,000
<b>Total 2406 Forestry and Wild Life:</b>						1,05,59,02,246					1,05,59,02,246	2,53,49,24,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2406	02	112	45	00	71	20,00,164					20,00,164	20,00,000
<b>Total 71 NULL:</b>						20,00,164					20,00,164	20,00,000
<b>Total 0 NULL:</b>						20,00,164					20,00,164	20,00,000
<b>Total 45 East Sikkim:</b>						20,00,164					20,00,164	20,00,000
<b>Total 112 Public Gardens:</b>						20,00,164					20,00,164	20,00,000
<b>Total 2 Environmental Forestry and Wild Life:</b>						20,00,164					20,00,164	20,00,000
<b>Total 2406 Forestry and Wild Life:</b>						1,05,59,02,246					1,05,59,02,246	2,53,49,24,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted											
2406	01	001	00	45	01	13,93,05,487				13,93,05,487	13,97,77,000
					<b>Total 1 :</b>	13,93,05,487				13,93,05,487	13,97,77,000
					11	2,88,568				2,88,568	2,96,000
					<b>Total 11 :</b>	2,88,568				2,88,568	2,96,000
					13	2,32,579				2,32,579	2,33,000
					<b>Total 13 :</b>	2,32,579				2,32,579	2,33,000
					<b>Total 45 East District:</b>	13,98,26,634				13,98,26,634	14,03,06,000
	60		01			- 1,78,478				- 1,78,478	19,57,23,000
					<b>Total 1 :</b>	- 1,78,478				- 1,78,478	19,57,23,000
					<b>Total 60 Principal Chief Conservator of Forest:</b>	- 1,78,478				- 1,78,478	19,57,23,000
					<b>Total 0 NULL:</b>	13,96,48,156				13,96,48,156	33,60,29,000
					<b>Total 1 Direction and Administration:</b>	13,96,48,156				13,96,48,156	33,60,29,000
005	64		00	01		- 1,00,173				- 1,00,173	3,97,08,000
					<b>Total 1 NULL:</b>	- 1,00,173				- 1,00,173	3,97,08,000
					<b>Total 0 NULL:</b>	- 1,00,173				- 1,00,173	3,97,08,000
					<b>Total 64 Working Plan Survey:</b>	- 1,00,173				- 1,00,173	3,97,08,000
					<b>Total 5 Survey and Utilization of Forest Resources:</b>	- 1,00,173				- 1,00,173	3,97,08,000
102	69		45	01		2,11,71,152				2,11,71,152	2,34,19,000
					<b>Total 1 :</b>	2,11,71,152				2,11,71,152	2,34,19,000
					11	74,930				74,930	75,000
					<b>Total 11 :</b>	74,930				74,930	75,000
					13	99,000				99,000	99,000
					<b>Total 13 :</b>	99,000				99,000	99,000
					<b>Total 45 East District:</b>	2,13,45,082				2,13,45,082	2,35,93,000
					<b>Total 69 Social Forestry:</b>	2,13,45,082				2,13,45,082	2,35,93,000
					<b>Total 102 Social and Farm Forestry:</b>	2,13,45,082				2,13,45,082	2,35,93,000
105	73		45	01		1,55,92,772				1,55,92,772	1,84,40,000
					<b>Total 1 :</b>	1,55,92,772				1,55,92,772	1,84,40,000
					11	53,850				53,850	54,000
					<b>Total 11 :</b>	53,850				53,850	54,000
					13	1,10,993				1,10,993	1,11,000
					<b>Total 13 :</b>	1,10,993				1,10,993	1,11,000
					72	32,897				32,897	14,29,000
					<b>Total 72 :</b>	32,897				32,897	14,29,000
					<b>Total 45 East District:</b>	1,57,90,512				1,57,90,512	2,00,34,000
					<b>Total 73 Utilisation Circle:</b>	1,57,90,512				1,57,90,512	2,00,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	105	73									
Total 105 Forest Produce:						1,57,90,512					1,57,90,512	2,00,34,000
	911	00	00	00		-	32,574				-	32,574
Total 0 NULL:						-	32,574				-	32,574
Total 0 NULL:						-	32,574				-	32,574
Total 0 NULL:						-	32,574				-	32,574
Total 0 NULL:						-	32,574				-	32,574
Total 911 Deduct Recoveries of Overpayments:						-	32,574				-	32,574
Total 1 Forestry:						17,66,51,003					17,66,51,003	41,93,64,000
02	110	00	45	01		4,21,66,525					4,21,66,525	4,49,77,000
Total 1 :						4,21,66,525					4,21,66,525	4,49,77,000
				02		1,66,567					1,66,567	8,95,000
Total 2 :						1,66,567					1,66,567	8,95,000
				11		83,000					83,000	83,000
Total 11 :						83,000					83,000	83,000
				13		72,929					72,929	73,000
Total 13 :						72,929					72,929	73,000
Total 45 East District:						4,24,89,021					4,24,89,021	4,60,28,000
Total 0 NULL:						4,24,89,021					4,24,89,021	4,60,28,000
Total 110 Wild Life Preservation:						4,24,89,021					4,24,89,021	4,60,28,000
111	61	00	01			75,000					75,000	1,72,21,000
Total 1 NULL:						75,000					75,000	1,72,21,000
Total 0 NULL:						75,000					75,000	1,72,21,000
Total 61 Development of Himalayan Zoological Park:						75,000					75,000	1,72,21,000
Total 111 Zoological Park:						75,000					75,000	1,72,21,000
112	00	45	01			5,16,76,869					5,16,76,869	5,37,06,000
Total 1 :						5,16,76,869					5,16,76,869	5,37,06,000
				02		5,92,840					5,92,840	37,19,000
Total 2 :						5,92,840					5,92,840	37,19,000
				11		28,865					28,865	29,000
Total 11 :						28,865					28,865	29,000
				13		1,16,818					1,16,818	1,28,000
Total 13 :						1,16,818					1,16,818	1,28,000
Total 45 East District:						5,24,15,392					5,24,15,392	5,75,82,000
Total 0 NULL:						5,24,15,392					5,24,15,392	5,75,82,000
Total 112 Public Gardens:						5,24,15,392					5,24,15,392	5,75,82,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	02			<b>Total 2 Environmental Forestry and Wild Life:</b>		9,49,79,413					9,49,79,413	12,08,31,000
				<b>Total 2406 Forestry and Wild Life:</b>		1,05,59,02,246					1,05,59,02,246	2,53,49,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	8,47,63,749					8,47,63,749	8,88,73,000
					<b>Total 1 :</b>	<b>8,47,63,749</b>					<b>8,47,63,749</b>	<b>8,88,73,000</b>
					11	1,96,991					1,96,991	1,97,000
					<b>Total 11 :</b>	<b>1,96,991</b>					<b>1,96,991</b>	<b>1,97,000</b>
					13	1,95,868					1,95,868	1,96,000
					<b>Total 13 :</b>	<b>1,95,868</b>					<b>1,95,868</b>	<b>1,96,000</b>
					<b>Total 46 West District:</b>	<b>8,51,56,608</b>					<b>8,51,56,608</b>	<b>8,92,66,000</b>
					<b>Total 0 NULL:</b>	<b>8,51,56,608</b>					<b>8,51,56,608</b>	<b>8,92,66,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>8,51,56,608</b>					<b>8,51,56,608</b>	<b>8,92,66,000</b>
102	69	46	01			1,19,88,772					1,19,88,772	1,33,66,000
					<b>Total 1 :</b>	<b>1,19,88,772</b>					<b>1,19,88,772</b>	<b>1,33,66,000</b>
					11	41,895					41,895	42,000
					<b>Total 11 :</b>	<b>41,895</b>					<b>41,895</b>	<b>42,000</b>
					13	93,996					93,996	94,000
					<b>Total 13 :</b>	<b>93,996</b>					<b>93,996</b>	<b>94,000</b>
					<b>Total 46 West District:</b>	<b>1,21,24,663</b>					<b>1,21,24,663</b>	<b>1,35,02,000</b>
					<b>Total 69 Social Forestry:</b>	<b>1,21,24,663</b>					<b>1,21,24,663</b>	<b>1,35,02,000</b>
					<b>Total 102 Social and Farm Forestry:</b>	<b>1,21,24,663</b>					<b>1,21,24,663</b>	<b>1,35,02,000</b>
					<b>Total 1 Forestry:</b>	<b>9,72,81,271</b>					<b>9,72,81,271</b>	<b>10,27,68,000</b>
02	110	00	46	01		2,36,29,411					2,36,29,411	2,39,27,000
					<b>Total 1 :</b>	<b>2,36,29,411</b>					<b>2,36,29,411</b>	<b>2,39,27,000</b>
					11	83,000					83,000	83,000
					<b>Total 11 :</b>	<b>83,000</b>					<b>83,000</b>	<b>83,000</b>
					13	72,989					72,989	73,000
					<b>Total 13 :</b>	<b>72,989</b>					<b>72,989</b>	<b>73,000</b>
					<b>Total 46 West District:</b>	<b>2,37,85,400</b>					<b>2,37,85,400</b>	<b>2,40,83,000</b>
					<b>Total 0 NULL:</b>	<b>2,37,85,400</b>					<b>2,37,85,400</b>	<b>2,40,83,000</b>
					<b>Total 110 Wild Life Preservation:</b>	<b>2,37,85,400</b>					<b>2,37,85,400</b>	<b>2,40,83,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>	<b>2,37,85,400</b>					<b>2,37,85,400</b>	<b>2,40,83,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>	<b>1,05,59,02,246</b>					<b>1,05,59,02,246</b>	<b>2,53,49,24,000</b>



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 12 Forest And Environment Parameter : 1 Voted															
2406	01	102	71	48	<b>Total 48 South District:</b>									<b>1,22,000</b>	
					<b>Total 71 Plantation Scheme:</b>									<b>3,53,450</b>	<b>4,76,000</b>
					<b>Total 102 Social and Farm Forestry:</b>									<b>97,45,351</b>	<b>1,05,97,000</b>
					<b>Total 1 Forestry:</b>									<b>5,93,07,325</b>	<b>6,01,59,000</b>
02	110	00	47	01		1,19,14,616					1,19,14,616	1,23,19,000			
					<b>Total 1 :</b>									<b>1,19,14,616</b>	<b>1,23,19,000</b>
					02						3,95,125	3,96,000			
					<b>Total 2 :</b>									<b>3,95,125</b>	<b>3,96,000</b>
					11						82,865	83,000			
					<b>Total 11 :</b>									<b>82,865</b>	<b>83,000</b>
					13						72,960	73,000			
					<b>Total 13 :</b>									<b>72,960</b>	<b>73,000</b>
					<b>Total 47 North District:</b>									<b>1,24,65,566</b>	<b>1,28,71,000</b>
					<b>Total 0 NULL:</b>									<b>1,24,65,566</b>	<b>1,28,71,000</b>
					<b>Total 110 Wild Life Preservation:</b>									<b>1,24,65,566</b>	<b>1,28,71,000</b>
					<b>Total 2 Environmental Forestry and Wild Life:</b>									<b>1,24,65,566</b>	<b>1,28,71,000</b>
					<b>Total 2406 Forestry and Wild Life:</b>									<b>1,05,59,02,246</b>	<b>2,53,49,24,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
2406	01	001	00	48	01	8,19,13,049					8,19,13,049	8,47,80,000
					<b>Total 1 :</b>	8,19,13,049					8,19,13,049	8,47,80,000
					11	2,06,810					2,06,810	2,07,000
					<b>Total 11 :</b>	2,06,810					2,06,810	2,07,000
					13	1,23,000					1,23,000	1,23,000
					<b>Total 13 :</b>	1,23,000					1,23,000	1,23,000
					27	80,948					80,948	81,000
					<b>Total 27 :</b>	80,948					80,948	81,000
					<b>Total 48 South District:</b>	8,23,23,807					8,23,23,807	8,51,91,000
					<b>Total 0 NULL:</b>	8,23,23,807					8,23,23,807	8,51,91,000
					<b>Total 1 Direction and Administration:</b>	8,23,23,807					8,23,23,807	8,51,91,000
	102	69	48	01		91,24,298					91,24,298	98,36,000
					<b>Total 1 :</b>	91,24,298					91,24,298	98,36,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	93,393					93,393	94,000
					<b>Total 13 :</b>	93,393					93,393	94,000
					<b>Total 48 South District:</b>	92,59,691					92,59,691	99,72,000
					<b>Total 69 Social Forestry:</b>	92,59,691					92,59,691	99,72,000
					<b>Total 102 Social and Farm Forestry:</b>	92,59,691					92,59,691	99,72,000
	911	00	00	00		- 60,110					- 60,110	
					<b>Total 0 NULL:</b>	- 60,110					- 60,110	
					<b>Total 0 NULL:</b>	- 60,110					- 60,110	
					<b>Total 0 NULL:</b>	- 60,110					- 60,110	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	- 60,110					- 60,110	
					<b>Total 1 Forestry:</b>	9,15,23,388					9,15,23,388	9,51,63,000
	02	110	00	48	01	1,84,72,775					1,84,72,775	2,02,61,000
					<b>Total 1 :</b>	1,84,72,775					1,84,72,775	2,02,61,000
					11	65,995					65,995	66,000
					<b>Total 11 :</b>	65,995					65,995	66,000
					13	61,000					61,000	61,000
					<b>Total 13 :</b>	61,000					61,000	61,000
					<b>Total 48 South District:</b>	1,85,99,770					1,85,99,770	2,03,88,000
					<b>Total 0 NULL:</b>	1,85,99,770					1,85,99,770	2,03,88,000
					<b>Total 110 Wild Life Preservation:</b>	1,85,99,770					1,85,99,770	2,03,88,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 12 Forest And Environment Parameter : 1 Voted -----													
2406	02	Total 2 Environmental Forestry and Wild Life:				1,85,99,770						1,85,99,770	2,03,88,000
Total 2406 Forestry and Wild Life:						1,05,59,02,246					1,05,59,02,246	2,53,49,24,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2407	01	800	60	00	71	8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 71 NULL:</b>						8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 0 NULL:</b>						8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 60 Sikkim Tea Board:</b>						8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 800 Other expenditure:</b>						8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 1 Tea:</b>						8,00,00,000					8,00,00,000	8,00,00,000
<b>Total 2407 Plantations:</b>						8,01,48,919					8,01,48,919	8,01,50,000
<b>Grant : 44 Governor</b>												
<b>Parameter : 3 Charged</b>												
2407	01	800	61	00	50	48,924					48,924	50,000
<b>Total 50 NULL:</b>						48,924					48,924	50,000
<b>71</b>						99,995					99,995	1,00,000
<b>Total 71 NULL:</b>						99,995					99,995	1,00,000
<b>Total 0 NULL:</b>						1,48,919					1,48,919	1,50,000
<b>Total 61 Tea Garden:</b>						1,48,919					1,48,919	1,50,000
<b>Total 800 Other expenditure:</b>						1,48,919					1,48,919	1,50,000
<b>Total 1 Tea:</b>						1,48,919					1,48,919	1,50,000
<b>Total 2407 Plantations:</b>						8,01,48,919					8,01,48,919	8,01,50,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	44	01	6,06,87,581					6,06,87,581	7,16,07,000
					<b>Total 1 :</b>	6,06,87,581					6,06,87,581	7,16,07,000
					02	90,38,046					90,38,046	93,16,000
					<b>Total 2 :</b>	90,38,046					90,38,046	93,16,000
					11	1,55,669					1,55,669	2,40,000
					<b>Total 11 :</b>	1,55,669					1,55,669	2,40,000
					13	22,96,566					22,96,566	17,03,000
					<b>Total 13 :</b>	22,96,566					22,96,566	17,03,000
					14	4,99,241					4,99,241	5,00,000
					<b>Total 14 :</b>	4,99,241					4,99,241	5,00,000
					27	33,89,876					33,89,876	34,00,000
					<b>Total 27 :</b>	33,89,876					33,89,876	34,00,000
					43	1,48,78,000					1,48,78,000	1,48,78,000
					<b>Total 43 :</b>	1,48,78,000					1,48,78,000	1,48,78,000
					81	11,000					11,000	1,08,000
					<b>Total 81 :</b>	11,000					11,000	1,08,000
					<b>Total 44 Head Office Establishment:</b>	9,09,55,979					9,09,55,979	10,17,52,000
					60 01	90,95,868					90,95,868	90,96,000
					<b>Total 1 :</b>	90,95,868					90,95,868	90,96,000
					11	1,24,000					1,24,000	1,24,000
					<b>Total 11 :</b>	1,24,000					1,24,000	1,24,000
					13	4,13,000					4,13,000	4,13,000
					<b>Total 13 :</b>	4,13,000					4,13,000	4,13,000
					<b>Total 60 Consumer Affairs:</b>	96,32,868					96,32,868	96,33,000
					<b>Total 0 NULL:</b>	10,05,88,847					10,05,88,847	11,13,85,000
					<b>Total 1 Direction and Administration:</b>	10,05,88,847					10,05,88,847	11,13,85,000
101	60	00			13	1,92,770					1,92,770	1,94,000
					<b>Total 13 NULL:</b>	1,92,770					1,92,770	1,94,000
					51	4,12,478					4,12,478	4,13,000
					<b>Total 51 NULL:</b>	4,12,478					4,12,478	4,13,000
					52	76,80,000					76,80,000	76,80,000
					<b>Total 52 NULL:</b>	76,80,000					76,80,000	76,80,000
					<b>Total 0 NULL:</b>	82,85,248					82,85,248	82,87,000
					<b>Total 60 Establishment of Food Grain Godowns:</b>	82,85,248					82,85,248	82,87,000
					<b>Total 101 Procurement and Supply:</b>	82,85,248					82,85,248	82,87,000
102	62	00			33	4,06,00,000					4,06,00,000	4,06,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	102	62	00								
						Total 33 NULL:	4,06,00,000				4,06,00,000	4,06,00,000
						Total 0 NULL:	4,06,00,000				4,06,00,000	4,06,00,000
						Total 62 Subsidies on Sale of Rice:	4,06,00,000				4,06,00,000	4,06,00,000
						Total 102 Food Subsidies:	4,06,00,000				4,06,00,000	4,06,00,000
911	00	00	00	00			- 1,04,245				- 1,04,245	
						Total 0 NULL:	- 1,04,245				- 1,04,245	
						Total 0 NULL:	- 1,04,245				- 1,04,245	
						Total 0 NULL:	- 1,04,245				- 1,04,245	
						Total 911 Deduct Recoveries of Overpayments:	- 1,04,245				- 1,04,245	
						Total 1 Food:	14,93,69,850				14,93,69,850	16,02,72,000
						Total 2408 Food Storage and Warehousing:	37,22,05,562				37,22,05,562	38,62,13,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>														
<b>Grant : 11 Food And Civil Supplies</b>														
<b>Parameter : 5 Centrally Sponsored Scheme</b>														
2408	01	001	00	44	82	12,08,019			-	5,000	-	5,000	12,03,019	57,90,000
<b>Total 82 :</b>						12,08,019			-	5,000	-	5,000	12,03,019	57,90,000
<b>85</b>										5,000		5,000	5,000	6,000
<b>Total 85 :</b>										5,000		5,000	5,000	6,000
<b>Total 44 Head Office Establishment:</b>						12,08,019						12,08,019	57,96,000	
<b>Total 0 NULL:</b>						12,08,019						12,08,019	57,96,000	
<b>Total 1 Direction and Administration:</b>						12,08,019						12,08,019	57,96,000	
102	62	00			60	10,11,17,000						10,11,17,000	10,11,17,000	
<b>Total 60 NULL:</b>						10,11,17,000						10,11,17,000	10,11,17,000	
<b>Total 0 NULL:</b>						10,11,17,000						10,11,17,000	10,11,17,000	
<b>Total 62 Subsidies on Sale of Rice:</b>						10,11,17,000						10,11,17,000	10,11,17,000	
<b>Total 102 Food Subsidies:</b>						10,11,17,000						10,11,17,000	10,11,17,000	
<b>Total 1 Food:</b>						10,23,25,019						10,23,25,019	10,69,13,000	
<b>Total 2408 Food Storage and Warehousing:</b>						37,22,05,562						37,22,05,562	38,62,13,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	2,69,76,127					2,69,76,127	2,78,44,000
					<b>Total 1 :</b>	<b>2,69,76,127</b>					<b>2,69,76,127</b>	<b>2,78,44,000</b>
					02	45,76,013					45,76,013	45,77,000
					<b>Total 2 :</b>	<b>45,76,013</b>					<b>45,76,013</b>	<b>45,77,000</b>
					11	81,932					81,932	82,000
					<b>Total 11 :</b>	<b>81,932</b>					<b>81,932</b>	<b>82,000</b>
					13	5,34,088					5,34,088	11,49,000
					<b>Total 13 :</b>	<b>5,34,088</b>					<b>5,34,088</b>	<b>11,49,000</b>
					14	80,063					80,063	82,000
					<b>Total 14 :</b>	<b>80,063</b>					<b>80,063</b>	<b>82,000</b>
					<b>Total 45 Gangtok District:</b>	<b>3,22,48,223</b>					<b>3,22,48,223</b>	<b>3,37,34,000</b>
					<b>Total 0 NULL:</b>	<b>3,22,48,223</b>					<b>3,22,48,223</b>	<b>3,37,34,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,22,48,223</b>					<b>3,22,48,223</b>	<b>3,37,34,000</b>
911	00	00	00			- 1,00,000					- 1,00,000	
					<b>Total 0 NULL:</b>	<b>- 1,00,000</b>					<b>- 1,00,000</b>	
					<b>Total 0 NULL:</b>	<b>- 1,00,000</b>					<b>- 1,00,000</b>	
					<b>Total 0 NULL:</b>	<b>- 1,00,000</b>					<b>- 1,00,000</b>	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	<b>- 1,00,000</b>					<b>- 1,00,000</b>	
					<b>Total 1 Food:</b>	<b>3,21,48,223</b>					<b>3,21,48,223</b>	<b>3,37,34,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>37,22,05,562</b>					<b>37,22,05,562</b>	<b>38,62,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	46	01	3,10,74,769					3,10,74,769	2,71,29,000
					<b>Total 1 :</b>	<b>3,10,74,769</b>					<b>3,10,74,769</b>	<b>2,71,29,000</b>
					02	85,53,251					85,53,251	85,54,000
					<b>Total 2 :</b>	<b>85,53,251</b>					<b>85,53,251</b>	<b>85,54,000</b>
					11	98,917					98,917	99,000
					<b>Total 11 :</b>	<b>98,917</b>					<b>98,917</b>	<b>99,000</b>
					13	4,98,290					4,98,290	4,99,000
					<b>Total 13 :</b>	<b>4,98,290</b>					<b>4,98,290</b>	<b>4,99,000</b>
					14	3,98,660					3,98,660	3,99,000
					<b>Total 14 :</b>	<b>3,98,660</b>					<b>3,98,660</b>	<b>3,99,000</b>
					<b>Total 46 Gyalshing District:</b>	<b>4,06,23,887</b>					<b>4,06,23,887</b>	<b>3,66,80,000</b>
					<b>Total 0 NULL:</b>	<b>4,06,23,887</b>					<b>4,06,23,887</b>	<b>3,66,80,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>4,06,23,887</b>					<b>4,06,23,887</b>	<b>3,66,80,000</b>
					<b>Total 1 Food:</b>	<b>4,06,23,887</b>					<b>4,06,23,887</b>	<b>3,66,80,000</b>
					<b>Total 2408 Food Storage and Warehousing:</b>	<b>37,22,05,562</b>					<b>37,22,05,562</b>	<b>38,62,13,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
2408	01	001	00	47	01	74,70,013					74,70,013	80,24,000
					<b>Total 1 :</b>	74,70,013					74,70,013	80,24,000
					02	17,43,918					17,43,918	17,65,000
					<b>Total 2 :</b>	17,43,918					17,43,918	17,65,000
					11	79,625					79,625	80,000
					<b>Total 11 :</b>	79,625					79,625	80,000
					13	3,49,977					3,49,977	3,50,000
					<b>Total 13 :</b>	3,49,977					3,49,977	3,50,000
					14	40,666					40,666	1,04,000
					<b>Total 14 :</b>	40,666					40,666	1,04,000
					<b>Total 47 Mangan District:</b>	96,84,199					96,84,199	1,03,23,000
					<b>Total 0 NULL:</b>	96,84,199					96,84,199	1,03,23,000
					<b>Total 1 Direction and Administration:</b>	96,84,199					96,84,199	1,03,23,000
					<b>Total 1 Food:</b>	96,84,199					96,84,199	1,03,23,000
					<b>Total 2408 Food Storage and Warehousing:</b>	37,22,05,562					37,22,05,562	38,62,13,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 11 Food And Civil Supplies Parameter : 1 Voted										
2408	01	001	00	48	01					
							-	1,67,715	-	1,67,715
					<b>Total 1 :</b>		-	1,67,715	-	1,67,715
					02			1,67,715		1,67,715
					<b>Total 2 :</b>			1,67,715		1,67,715
					11				99,725	99,725
					<b>Total 11 :</b>				99,725	99,725
					13				4,79,960	4,79,960
					<b>Total 13 :</b>				4,79,960	4,79,960
					14				6,67,199	6,67,199
					<b>Total 14 :</b>				6,67,199	6,67,199
					<b>Total 48 Namchi District:</b>				3,80,54,384	3,80,54,384
					<b>Total 0 NULL:</b>				3,80,54,384	3,80,54,384
					<b>Total 1 Direction and Administration:</b>				3,80,54,384	3,80,54,384
					<b>Total 1 Food:</b>				3,80,54,384	3,80,54,384
					<b>Total 2408 Food Storage and Warehousing:</b>				37,22,05,562	37,22,05,562

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	01	6,61,83,229					6,61,83,229	7,46,73,000
<b>Total 1 :</b>						<b>6,61,83,229</b>					<b>6,61,83,229</b>	<b>7,46,73,000</b>
				02		39,13,054					39,13,054	44,04,000
<b>Total 2 :</b>						<b>39,13,054</b>					<b>39,13,054</b>	<b>44,04,000</b>
				11		5,05,812					5,05,812	6,26,000
<b>Total 11 :</b>						<b>5,05,812</b>					<b>5,05,812</b>	<b>6,26,000</b>
				13		66,58,591					66,58,591	31,00,000
<b>Total 13 :</b>						<b>66,58,591</b>					<b>66,58,591</b>	<b>31,00,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>7,72,60,686</b>					<b>7,72,60,686</b>	<b>8,28,03,000</b>
<b>Total 0 NULL:</b>						<b>7,72,60,686</b>					<b>7,72,60,686</b>	<b>8,28,03,000</b>
<b>Total 1 Direction and Administration:</b>						<b>7,72,60,686</b>					<b>7,72,60,686</b>	<b>8,28,03,000</b>
003	60	00		72		26,96,000					26,96,000	50,00,000
<b>Total 72 NULL:</b>						<b>26,96,000</b>					<b>26,96,000</b>	<b>50,00,000</b>
<b>Total 0 NULL:</b>						<b>26,96,000</b>					<b>26,96,000</b>	<b>50,00,000</b>
<b>Total 60 Training:</b>						<b>26,96,000</b>					<b>26,96,000</b>	<b>50,00,000</b>
<b>Total 3 Training:</b>						<b>26,96,000</b>					<b>26,96,000</b>	<b>50,00,000</b>
107	62	00		31		1,15,00,000					1,15,00,000	1,15,00,000
<b>Total 31 NULL:</b>						<b>1,15,00,000</b>					<b>1,15,00,000</b>	<b>1,15,00,000</b>
<b>Total 0 NULL:</b>						<b>1,15,00,000</b>					<b>1,15,00,000</b>	<b>1,15,00,000</b>
<b>Total 62 Assistance to Credit Co-operatives:</b>						<b>1,15,00,000</b>					<b>1,15,00,000</b>	<b>1,15,00,000</b>
<b>Total 107 Assistance to Credit Co-operatives:</b>						<b>1,15,00,000</b>					<b>1,15,00,000</b>	<b>1,15,00,000</b>
108	62	00		31		31,60,000					31,60,000	40,00,000
<b>Total 31 NULL:</b>						<b>31,60,000</b>					<b>31,60,000</b>	<b>40,00,000</b>
<b>Total 0 NULL:</b>						<b>31,60,000</b>					<b>31,60,000</b>	<b>40,00,000</b>
<b>Total 62 Godowns Assistance:</b>						<b>31,60,000</b>					<b>31,60,000</b>	<b>40,00,000</b>
<b>Total 108 Assistance to other Co-operatives:</b>						<b>31,60,000</b>					<b>31,60,000</b>	<b>40,00,000</b>
277	00	00		31		30,00,000					30,00,000	30,00,000
<b>Total 31 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 277 Co-operative Education:</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>30,00,000</b>
<b>Total 0 NULL:</b>						<b>9,76,16,686</b>					<b>9,76,16,686</b>	<b>10,63,03,000</b>
<b>Total 2425 Co-operation:</b>						<b>20,47,53,338</b>					<b>20,47,53,338</b>	<b>35,00,56,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 5 Centrally Sponsored Scheme												
2425	00	107	62	00	70	74,00,000					74,00,000	74,00,000
Total 70 NULL:						74,00,000					74,00,000	74,00,000
Total 0 NULL:						74,00,000					74,00,000	74,00,000
Total 62 Assistance to Credit Co-operatives:						74,00,000					74,00,000	74,00,000
Total 107 Assistance to Credit Co-operatives:						74,00,000					74,00,000	74,00,000
Total 0 NULL:						74,00,000					74,00,000	74,00,000
Total 2425 Co-operation:						20,47,53,338					20,47,53,338	35,00,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	6,33,779					6,33,779	7,46,73,000
					<b>Total 1 :</b>	<b>6,33,779</b>					<b>6,33,779</b>	<b>7,46,73,000</b>
					02	31,895					31,895	44,04,000
					<b>Total 2 :</b>	<b>31,895</b>					<b>31,895</b>	<b>44,04,000</b>
					11	10,000					10,000	6,26,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>6,26,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>6,75,674</b>					<b>6,75,674</b>	<b>7,97,03,000</b>
	45				01	1,56,38,632					1,56,38,632	1,56,40,000
					<b>Total 1 :</b>	<b>1,56,38,632</b>					<b>1,56,38,632</b>	<b>1,56,40,000</b>
					02	6,05,930					6,05,930	6,06,000
					<b>Total 2 :</b>	<b>6,05,930</b>					<b>6,05,930</b>	<b>6,06,000</b>
					11	1,51,000					1,51,000	1,51,000
					<b>Total 11 :</b>	<b>1,51,000</b>					<b>1,51,000</b>	<b>1,51,000</b>
					13	14,14,981					14,14,981	14,15,000
					<b>Total 13 :</b>	<b>14,14,981</b>					<b>14,14,981</b>	<b>14,15,000</b>
					<b>Total 45 East District:</b>	<b>1,78,10,543</b>					<b>1,78,10,543</b>	<b>1,78,12,000</b>
	50				01	99,12,091					99,12,091	1,11,75,000
					<b>Total 1 :</b>	<b>99,12,091</b>					<b>99,12,091</b>	<b>1,11,75,000</b>
					11	76,800					76,800	96,000
					<b>Total 11 :</b>	<b>76,800</b>					<b>76,800</b>	<b>96,000</b>
					13	1,42,213					1,42,213	1,74,000
					<b>Total 13 :</b>	<b>1,42,213</b>					<b>1,42,213</b>	<b>1,74,000</b>
					<b>Total 50 Pakyong Sub-Division:</b>	<b>1,01,31,104</b>					<b>1,01,31,104</b>	<b>1,14,45,000</b>
	51				01	70,45,942					70,45,942	89,84,000
					<b>Total 1 Motor Vehicles:</b>	<b>70,45,942</b>					<b>70,45,942</b>	<b>89,84,000</b>
					11	51,400					51,400	1,00,000
					<b>Total 11 Motor Vehicles:</b>	<b>51,400</b>					<b>51,400</b>	<b>1,00,000</b>
					13	30,500					30,500	2,00,000
					<b>Total 13 Motor Vehicles:</b>	<b>30,500</b>					<b>30,500</b>	<b>2,00,000</b>
					<b>Total 51 Rongli Sub-Division:</b>	<b>71,27,842</b>					<b>71,27,842</b>	<b>92,84,000</b>
					<b>Total 0 NULL:</b>	<b>3,57,45,163</b>					<b>3,57,45,163</b>	<b>11,82,44,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,57,45,163</b>					<b>3,57,45,163</b>	<b>11,82,44,000</b>
	003	60	00		72	27,000					27,000	50,00,000
					<b>Total 72 NULL:</b>	<b>27,000</b>					<b>27,000</b>	<b>50,00,000</b>
					<b>Total 0 NULL:</b>	<b>27,000</b>					<b>27,000</b>	<b>50,00,000</b>
					<b>Total 60 Training:</b>	<b>27,000</b>					<b>27,000</b>	<b>50,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	003	Total 3 Training:			27,000					27,000	50,00,000
Total 0 NULL:						3,57,72,163					3,57,72,163	12,32,44,000
Total 2425 Co-operation:						20,47,53,338					20,47,53,338	35,00,56,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	02	1,54,450					1,54,450	44,04,000
					<b>Total 2 :</b>	1,54,450					1,54,450	44,04,000
				11		30,000					30,000	6,26,000
					<b>Total 11 :</b>	30,000					30,000	6,26,000
					<b>Total 44 Head Office Establishment:</b>	1,84,450					1,84,450	50,30,000
46	01					94,43,991					94,43,991	1,33,94,000
					<b>Total 1 :</b>	94,43,991					94,43,991	1,33,94,000
				02		5,31,064					5,31,064	5,85,000
					<b>Total 2 :</b>	5,31,064					5,31,064	5,85,000
				11		1,46,750					1,46,750	1,47,000
					<b>Total 11 :</b>	1,46,750					1,46,750	1,47,000
				13		6,51,891					6,51,891	6,52,000
					<b>Total 13 :</b>	6,51,891					6,51,891	6,52,000
					<b>Total 46 West District:</b>	1,07,73,696					1,07,73,696	1,47,78,000
52	01					94,40,355					94,40,355	1,03,30,000
					<b>Total 1 :</b>	94,40,355					94,40,355	1,03,30,000
				11		90,000					90,000	90,000
					<b>Total 11 :</b>	90,000					90,000	90,000
				13		1,79,981					1,79,981	1,80,000
					<b>Total 13 :</b>	1,79,981					1,79,981	1,80,000
					<b>Total 52 Soreng Sub-Division:</b>	97,10,336					97,10,336	1,06,00,000
					<b>Total 0 NULL:</b>	2,06,68,482					2,06,68,482	3,04,08,000
					<b>Total 1 Direction and Administration:</b>	2,06,68,482					2,06,68,482	3,04,08,000
					<b>Total 0 NULL:</b>	2,06,68,482					2,06,68,482	3,04,08,000
					<b>Total 2425 Co-operation:</b>	20,47,53,338					20,47,53,338	35,00,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	11	10,000					10,000	6,26,000
					<b>Total 11 :</b>	<b>10,000</b>					<b>10,000</b>	<b>6,26,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>10,000</b>					<b>10,000</b>	<b>6,26,000</b>
	47		01			94,00,133					94,00,133	1,27,08,000
					<b>Total 1 :</b>	<b>94,00,133</b>					<b>94,00,133</b>	<b>1,27,08,000</b>
					11	1,29,918					1,29,918	1,30,000
					<b>Total 11 :</b>	<b>1,29,918</b>					<b>1,29,918</b>	<b>1,30,000</b>
					13	3,29,772					3,29,772	3,30,000
					<b>Total 13 :</b>	<b>3,29,772</b>					<b>3,29,772</b>	<b>3,30,000</b>
					<b>Total 47 North District:</b>	<b>98,59,823</b>					<b>98,59,823</b>	<b>1,31,68,000</b>
	55		01			12,66,791					12,66,791	13,80,000
					<b>Total 1 :</b>	<b>12,66,791</b>					<b>12,66,791</b>	<b>13,80,000</b>
					11	80,084					80,084	80,000
					<b>Total 11 :</b>	<b>80,084</b>					<b>80,084</b>	<b>80,000</b>
					13	1,59,934					1,59,934	1,60,000
					<b>Total 13 :</b>	<b>1,59,934</b>					<b>1,59,934</b>	<b>1,60,000</b>
					<b>Total 55 Chungthang Sub-Division:</b>	<b>15,06,809</b>					<b>15,06,809</b>	<b>16,20,000</b>
					<b>Total 0 NULL:</b>	<b>1,13,76,632</b>					<b>1,13,76,632</b>	<b>1,54,14,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>1,13,76,632</b>					<b>1,13,76,632</b>	<b>1,54,14,000</b>
					<b>Total 0 NULL:</b>	<b>1,13,76,632</b>					<b>1,13,76,632</b>	<b>1,54,14,000</b>
					<b>Total 2425 Co-operation:</b>	<b>20,47,53,338</b>					<b>20,47,53,338</b>	<b>35,00,56,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	02	70,935					70,935	44,04,000
					<b>Total 2 :</b>	<b>70,935</b>					<b>70,935</b>	<b>44,04,000</b>
					11	30,000					30,000	6,26,000
					<b>Total 11 :</b>	<b>30,000</b>					<b>30,000</b>	<b>6,26,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>1,00,935</b>					<b>1,00,935</b>	<b>50,30,000</b>
48					01	1,65,25,664					1,65,25,664	1,85,65,000
					<b>Total 1 :</b>	<b>1,65,25,664</b>					<b>1,65,25,664</b>	<b>1,85,65,000</b>
					02	7,46,785					7,46,785	7,47,000
					<b>Total 2 :</b>	<b>7,46,785</b>					<b>7,46,785</b>	<b>7,47,000</b>
					11	1,79,982					1,79,982	1,80,000
					<b>Total 11 :</b>	<b>1,79,982</b>					<b>1,79,982</b>	<b>1,80,000</b>
					13	1,99,746					1,99,746	2,00,000
					<b>Total 13 :</b>	<b>1,99,746</b>					<b>1,99,746</b>	<b>2,00,000</b>
					<b>Total 48 South District:</b>	<b>1,76,52,177</b>					<b>1,76,52,177</b>	<b>1,96,92,000</b>
57					01	97,65,700					97,65,700	1,15,34,000
					<b>Total 1 :</b>	<b>97,65,700</b>					<b>97,65,700</b>	<b>1,15,34,000</b>
					11	99,975					99,975	1,00,000
					<b>Total 11 :</b>	<b>99,975</b>					<b>99,975</b>	<b>1,00,000</b>
					13	1,71,965					1,71,965	1,72,000
					<b>Total 13 :</b>	<b>1,71,965</b>					<b>1,71,965</b>	<b>1,72,000</b>
					<b>Total 57 Ravongla Sub-Division:</b>	<b>1,00,37,640</b>					<b>1,00,37,640</b>	<b>1,18,06,000</b>
					<b>Total 0 NULL:</b>	<b>2,77,90,752</b>					<b>2,77,90,752</b>	<b>3,65,28,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>2,77,90,752</b>					<b>2,77,90,752</b>	<b>3,65,28,000</b>
					<b>Total 0 NULL:</b>	<b>2,77,90,752</b>					<b>2,77,90,752</b>	<b>3,65,28,000</b>
					<b>Total 2425 Co-operation:</b>	<b>20,47,53,338</b>					<b>20,47,53,338</b>	<b>35,00,56,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 4 Co-Operation</b>												
<b>Parameter : 1 Voted</b>												
2425	00	001	00	44	02	90,000					90,000	44,04,000
					<b>Total 2 :</b>	90,000					90,000	44,04,000
				11		40,000					40,000	6,26,000
					<b>Total 11 :</b>	40,000					40,000	6,26,000
					<b>Total 44 Head Office Establishment:</b>	1,30,000					1,30,000	50,30,000
50				01		21,26,082					21,26,082	1,11,75,000
					<b>Total 1 :</b>	21,26,082					21,26,082	1,11,75,000
				11		19,200					19,200	96,000
					<b>Total 11 :</b>	19,200					19,200	96,000
				13		31,401					31,401	1,74,000
					<b>Total 13 :</b>	31,401					31,401	1,74,000
					<b>Total 50 Pakyong Sub-Division:</b>	21,76,683					21,76,683	1,14,45,000
51				01		15,95,464					15,95,464	89,84,000
					<b>Total 1 Motor Vehicles:</b>	15,95,464					15,95,464	89,84,000
				11		48,500					48,500	1,00,000
					<b>Total 11 Motor Vehicles:</b>	48,500					48,500	1,00,000
				13		1,69,435					1,69,435	2,00,000
					<b>Total 13 Motor Vehicles:</b>	1,69,435					1,69,435	2,00,000
					<b>Total 51 Rongli Sub-Division:</b>	18,13,399					18,13,399	92,84,000
					<b>Total 0 NULL:</b>	41,20,082					41,20,082	2,57,59,000
					<b>Total 1 Direction and Administration:</b>	41,20,082					41,20,082	2,57,59,000
003	60		00		72	8,541					8,541	50,00,000
					<b>Total 72 NULL:</b>	8,541					8,541	50,00,000
					<b>Total 0 NULL:</b>	8,541					8,541	50,00,000
					<b>Total 60 Training:</b>	8,541					8,541	50,00,000
					<b>Total 3 Training:</b>	8,541					8,541	50,00,000
					<b>Total 0 NULL:</b>	41,28,623					41,28,623	3,07,59,000
					<b>Total 2425 Co-operation:</b>	20,47,53,338					20,47,53,338	35,00,56,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
2435	60	800	01	00	82	23,70,475					23,70,475	60,00,000
<b>Total 82 NULL:</b>						<b>23,70,475</b>					<b>23,70,475</b>	<b>60,00,000</b>
<b>Total 0 NULL:</b>						<b>23,70,475</b>					<b>23,70,475</b>	<b>60,00,000</b>
<b>Total 1 National Food Security Mission (NFSM):</b>						<b>23,70,475</b>					<b>23,70,475</b>	<b>60,00,000</b>
	02		00		91	39,44,000					39,44,000	80,00,000
<b>Total 91 NULL:</b>						<b>39,44,000</b>					<b>39,44,000</b>	<b>80,00,000</b>
<b>Total 0 NULL:</b>						<b>39,44,000</b>					<b>39,44,000</b>	<b>80,00,000</b>
<b>Total 2 Agriculture Department:</b>						<b>39,44,000</b>					<b>39,44,000</b>	<b>80,00,000</b>
<b>Total 800 Other Expenditure:</b>						<b>63,14,475</b>					<b>63,14,475</b>	<b>1,40,00,000</b>
<b>Total 60 Others:</b>						<b>63,14,475</b>					<b>63,14,475</b>	<b>1,40,00,000</b>
<b>Total 2435 Other Agricultural Programmes:</b>						<b>6,31,48,475</b>					<b>6,31,48,475</b>	<b>29,40,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2435	60	800	01	00	81	2,13,34,000					2,13,34,000	8,00,00,000
<b>Total 81 NULL:</b>						2,13,34,000					2,13,34,000	8,00,00,000
<b>Total 0 NULL:</b>						2,13,34,000					2,13,34,000	8,00,00,000
<b>Total 1 National Food Security Mission (NFSM):</b>						2,13,34,000					2,13,34,000	8,00,00,000
02	00			90		3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 90 NULL:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 0 NULL:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 2 Agriculture Department:</b>						3,55,00,000					3,55,00,000	20,00,00,000
<b>Total 800 Other Expenditure:</b>						5,68,34,000					5,68,34,000	28,00,00,000
<b>Total 60 Others:</b>						5,68,34,000					5,68,34,000	28,00,00,000
<b>Total 2435 Other Agricultural Programmes:</b>						6,31,48,475					6,31,48,475	29,40,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	45	75	02	-	9,754				-	9,754	1,12,40,000	
					<b>Total 2 :</b>	-	9,754				-	9,754	1,12,40,000	
					<b>Total 75 Regu Block Administrative Centre:</b>	-	9,754				-	9,754	1,12,40,000	
					<b>Total 45 East District:</b>	-	9,754				-	9,754	1,12,40,000	
46	73				02	-	17,845				-	17,845	1,73,27,000	
					<b>Total 2 :</b>	-	17,845				-	17,845	1,73,27,000	
					<b>Total 73 Dentam Block Administrative Centre:</b>	-	17,845				-	17,845	1,73,27,000	
					<b>Total 46 West District:</b>	-	17,845				-	17,845	1,73,27,000	
47	72				02								1,04,13,000	
					<b>Total 2 :</b>								1,04,13,000	
					<b>Total 72 Mangan Block Administrative Centre:</b>								1,04,13,000	
					<b>Total 47 North District:</b>								1,04,13,000	
					<b>Total 1 Direction and Administration:</b>	-	27,599				-	27,599	3,89,80,000	
800	36	00			31		3,02,21,000					3,02,21,000	3,02,21,000	
					<b>Total 31 NULL:</b>		3,02,21,000					3,02,21,000	3,02,21,000	
					<b>Total 0 NULL:</b>		3,02,21,000					3,02,21,000	3,02,21,000	
					<b>Total 36 Rural Development Department:</b>		3,02,21,000					3,02,21,000	3,02,21,000	
					<b>Total 800 Other expenditure:</b>		3,02,21,000					3,02,21,000	3,02,21,000	
					<b>Total 1 Integrated Rural Development programme:</b>		3,01,93,401					3,01,93,401	6,92,01,000	
					<b>Total 2501 Special Programmes for Rural Development:</b>	89,15,56,095	1,95,360		-	8,63,663	-	6,68,303	89,08,87,792	1,32,69,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	1,05,03,811					1,05,03,811	1,59,37,000
					<b>Total 1 :</b>	1,05,03,811					1,05,03,811	1,59,37,000
					02	77,12,105			5,000	5,000	77,17,105	1,33,96,000
					<b>Total 2 :</b>	77,12,105			5,000	5,000	77,17,105	1,33,96,000
					11	41,920					41,920	42,000
					<b>Total 11 :</b>	41,920					41,920	42,000
					13	2,54,683					2,54,683	3,14,000
					<b>Total 13 :</b>	2,54,683					2,54,683	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	1,85,12,519			5,000	5,000	1,85,17,519	2,96,89,000
72	01					99,94,041					99,94,041	1,92,91,000
					<b>Total 1 :</b>	99,94,041					99,94,041	1,92,91,000
					02	38,35,210					38,35,210	75,93,000
					<b>Total 2 :</b>	38,35,210					38,35,210	75,93,000
					11	15,000					15,000	42,000
					<b>Total 11 :</b>	15,000					15,000	42,000
					13	79,933					79,933	3,14,000
					<b>Total 13 :</b>	79,933					79,933	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,39,24,184					1,39,24,184	2,72,40,000
73	01					1,22,36,281					1,22,36,281	1,84,26,000
					<b>Total 1 :</b>	1,22,36,281					1,22,36,281	1,84,26,000
					02	92,42,004					92,42,004	1,40,12,000
					<b>Total 2 :</b>	92,42,004					92,42,004	1,40,12,000
					11	17,000					17,000	42,000
					<b>Total 11 :</b>	17,000					17,000	42,000
					13	1,98,557					1,98,557	3,14,000
					<b>Total 13 :</b>	1,98,557					1,98,557	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	2,16,93,842					2,16,93,842	3,27,94,000
75	01					96,63,420					96,63,420	1,71,51,000
					<b>Total 1 :</b>	96,63,420					96,63,420	1,71,51,000
					02	56,26,640					56,26,640	1,12,40,000
					<b>Total 2 :</b>	56,26,640					56,26,640	1,12,40,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	2,61,631					2,61,631	3,14,000
					<b>Total 13 :</b>	2,61,631					2,61,631	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	1,55,93,691					1,55,93,691	2,87,47,000
76	01					1,25,72,125					1,25,72,125	1,27,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	45 76							
			<b>Total 1 :</b>	1,25,72,125					1,25,72,125	1,27,85,000
			02	1,14,39,878					1,14,39,878	1,15,01,000
			<b>Total 2 :</b>	1,14,39,878					1,14,39,878	1,15,01,000
			11	41,750					41,750	42,000
			<b>Total 11 :</b>	41,750					41,750	42,000
			13	3,13,588					3,13,588	3,14,000
			<b>Total 13 :</b>	3,13,588					3,13,588	3,14,000
			<b>Total 76 Rakdong Tintek Block Administrative Centre:</b>	2,43,67,341					2,43,67,341	2,46,42,000
77	01			1,23,22,162					1,23,22,162	1,33,36,000
			<b>Total 1 :</b>	1,23,22,162					1,23,22,162	1,33,36,000
			02	1,18,86,625					1,18,86,625	1,18,87,000
			<b>Total 2 :</b>	1,18,86,625					1,18,86,625	1,18,87,000
			11	41,700					41,700	42,000
			<b>Total 11 :</b>	41,700					41,700	42,000
			13	3,63,977					3,63,977	3,14,000
			<b>Total 13 :</b>	3,63,977					3,63,977	3,14,000
			<b>Total 77 Khamdong Block Administrative Centre:</b>	2,46,14,464					2,46,14,464	2,55,79,000
78	01			1,66,33,485					1,66,33,485	1,92,37,000
			<b>Total 1 :</b>	1,66,33,485					1,66,33,485	1,92,37,000
			02	1,14,50,268					1,14,50,268	1,16,66,000
			<b>Total 2 :</b>	1,14,50,268					1,14,50,268	1,16,66,000
			11	41,929					41,929	42,000
			<b>Total 11 :</b>	41,929					41,929	42,000
			13	4,13,032					4,13,032	3,14,000
			<b>Total 13 :</b>	4,13,032					4,13,032	3,14,000
			<b>Total 78 Ranka Block Administrative Centre:</b>	2,85,38,714					2,85,38,714	3,12,59,000
80	01			66,70,754					66,70,754	1,35,80,000
			<b>Total 1 :</b>	66,70,754					66,70,754	1,35,80,000
			02	31,32,252					31,32,252	60,87,000
			<b>Total 2 :</b>	31,32,252					31,32,252	60,87,000
			11	23,780					23,780	42,000
			<b>Total 11 :</b>	23,780					23,780	42,000
			13	2,78,477					2,78,477	3,14,000
			<b>Total 13 :</b>	2,78,477					2,78,477	3,14,000
			<b>Total 80 Barapathing Block Administrative</b>	1,01,05,263					1,01,05,263	2,00,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80	Centre:							
				81	01	1,90,43,371					1,90,43,371	1,92,69,000
					Total 1 :	1,90,43,371					1,90,43,371	1,92,69,000
					02	1,06,78,443					1,06,78,443	1,04,49,000
					Total 2 :	1,06,78,443					1,06,78,443	1,04,49,000
					11	41,955					41,955	42,000
					Total 11 :	41,955					41,955	42,000
					13	3,13,997					3,13,997	3,14,000
					Total 13 :	3,13,997					3,13,997	3,14,000
					Total 81 Martham Block Administrative Centre:	3,00,77,766					3,00,77,766	3,00,74,000
				82	01	2,36,41,463					2,36,41,463	2,46,56,000
					Total 1 :	2,36,41,463					2,36,41,463	2,46,56,000
					02	1,52,32,205					1,52,32,205	1,52,90,000
					Total 2 :	1,52,32,205					1,52,32,205	1,52,90,000
					11	41,989					41,989	42,000
					Total 11 :	41,989					41,989	42,000
					13	3,63,992					3,63,992	3,14,000
					Total 13 :	3,63,992					3,63,992	3,14,000
					Total 82 Nandok Gram Vikash Kendra:	3,92,79,649					3,92,79,649	4,03,02,000
					Total 45 East District:	22,67,07,433			5,000	5,000	22,67,12,433	29,03,49,000
					Total 1 Direction and Administration:	22,67,07,433			5,000	5,000	22,67,12,433	29,03,49,000
911	00	00	00			- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 0 NULL:	- 7,600					- 7,600	
					Total 911 Deduct Recovery:	- 7,600					- 7,600	
					Total 1 Integrated Rural Development programme:	22,66,99,833			5,000	5,000	22,67,04,833	29,03,49,000
					Total 2501 Special Programmes for Rural Development:	89,15,56,095	1,95,360	-	8,63,663	- 6,68,303	89,08,87,792	1,32,69,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	75	02	9,754					9,754	1,12,40,000
					<b>Total 2 :</b>	<b>9,754</b>					<b>9,754</b>	<b>1,12,40,000</b>
					<b>Total 75 Regu Block Administrative Centre:</b>	<b>9,754</b>					<b>9,754</b>	<b>1,12,40,000</b>
				77	02	43,500					43,500	1,18,87,000
					<b>Total 2 :</b>	<b>43,500</b>					<b>43,500</b>	<b>1,18,87,000</b>
					<b>Total 77 Khamdong Block Administrative Centre:</b>	<b>43,500</b>					<b>43,500</b>	<b>1,18,87,000</b>
				78	02	10,050					10,050	1,16,66,000
					<b>Total 2 :</b>	<b>10,050</b>					<b>10,050</b>	<b>1,16,66,000</b>
					<b>Total 78 Ranka Block Administrative Centre:</b>	<b>10,050</b>					<b>10,050</b>	<b>1,16,66,000</b>
				82	01	- 46,916					- 46,916	2,46,56,000
					<b>Total 1 :</b>	<b>- 46,916</b>					<b>- 46,916</b>	<b>2,46,56,000</b>
					<b>Total 82 Nandok Gram Vikash Kendra:</b>	<b>- 46,916</b>					<b>- 46,916</b>	<b>2,46,56,000</b>
					<b>Total 45 East District:</b>	<b>16,388</b>					<b>16,388</b>	<b>5,94,49,000</b>
46	71	01				62,94,095					62,94,095	63,01,000
					<b>Total 1 :</b>	<b>62,94,095</b>					<b>62,94,095</b>	<b>63,01,000</b>
					02	73,93,025					73,93,025	75,87,000
					<b>Total 2 :</b>	<b>73,93,025</b>					<b>73,93,025</b>	<b>75,87,000</b>
					11	41,900					41,900	42,000
					<b>Total 11 :</b>	<b>41,900</b>					<b>41,900</b>	<b>42,000</b>
					13	3,13,833					3,13,833	3,14,000
					<b>Total 13 :</b>	<b>3,13,833</b>					<b>3,13,833</b>	<b>3,14,000</b>
					<b>Total 71 Yuksom Block Administrative Centre:</b>	<b>1,40,42,853</b>					<b>1,40,42,853</b>	<b>1,42,44,000</b>
				72	01	1,21,77,063					1,21,77,063	1,20,62,000
					<b>Total 1 :</b>	<b>1,21,77,063</b>					<b>1,21,77,063</b>	<b>1,20,62,000</b>
					02	1,09,08,490					1,09,08,490	1,10,65,000
					<b>Total 2 :</b>	<b>1,09,08,490</b>					<b>1,09,08,490</b>	<b>1,10,65,000</b>
					11	41,915					41,915	42,000
					<b>Total 11 :</b>	<b>41,915</b>					<b>41,915</b>	<b>42,000</b>
					13	3,13,995					3,13,995	3,14,000
					<b>Total 13 :</b>	<b>3,13,995</b>					<b>3,13,995</b>	<b>3,14,000</b>
					<b>Total 72 Gyalshing Block Administrative Centre:</b>	<b>2,34,41,463</b>					<b>2,34,41,463</b>	<b>2,34,83,000</b>
				73	01	1,61,63,605					1,61,63,605	1,75,51,000
					<b>Total 1 :</b>	<b>1,61,63,605</b>					<b>1,61,63,605</b>	<b>1,75,51,000</b>
					02	1,75,06,959					1,75,06,959	1,73,27,000
					<b>Total 2 :</b>	<b>1,75,06,959</b>					<b>1,75,06,959</b>	<b>1,73,27,000</b>
					11	41,975					41,975	42,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	46 73							
			<b>Total 11 :</b>	<b>41,975</b>					<b>41,975</b>	<b>42,000</b>
			13	3,13,960					3,13,960	3,14,000
			<b>Total 13 :</b>	<b>3,13,960</b>					<b>3,13,960</b>	<b>3,14,000</b>
			<b>Total 73 Dentam Block Administrative Centre:</b>	<b>3,40,26,499</b>					<b>3,40,26,499</b>	<b>3,52,34,000</b>
74	01			96,74,738	1,95,360			1,95,360	98,70,098	1,57,52,000
			<b>Total 1 :</b>	<b>96,74,738</b>	<b>1,95,360</b>			<b>1,95,360</b>	<b>98,70,098</b>	<b>1,57,52,000</b>
			02	45,42,742					45,42,742	87,31,000
			<b>Total 2 :</b>	<b>45,42,742</b>					<b>45,42,742</b>	<b>87,31,000</b>
			11	31,160					31,160	42,000
			<b>Total 11 :</b>	<b>31,160</b>					<b>31,160</b>	<b>42,000</b>
			13	82,530					82,530	3,14,000
			<b>Total 13 :</b>	<b>82,530</b>					<b>82,530</b>	<b>3,14,000</b>
			<b>Total 74 Kaluk Block Administrative Centre:</b>	<b>1,43,31,170</b>	<b>1,95,360</b>			<b>1,95,360</b>	<b>1,45,26,530</b>	<b>2,48,39,000</b>
75	01			55,96,118					55,96,118	1,13,09,000
			<b>Total 1 :</b>	<b>55,96,118</b>					<b>55,96,118</b>	<b>1,13,09,000</b>
			02	95,36,329					95,36,329	1,84,02,000
			<b>Total 2 :</b>	<b>95,36,329</b>					<b>95,36,329</b>	<b>1,84,02,000</b>
			11	35,250					35,250	42,000
			<b>Total 11 :</b>	<b>35,250</b>					<b>35,250</b>	<b>42,000</b>
			13	2,14,640					2,14,640	3,14,000
			<b>Total 13 :</b>	<b>2,14,640</b>					<b>2,14,640</b>	<b>3,14,000</b>
			<b>Total 75 Soreng Block Administrative Centre:</b>	<b>1,53,82,337</b>					<b>1,53,82,337</b>	<b>3,00,67,000</b>
76	01			82,90,543					82,90,543	1,53,78,000
			<b>Total 1 :</b>	<b>82,90,543</b>					<b>82,90,543</b>	<b>1,53,78,000</b>
			02	57,79,706					57,79,706	1,29,04,000
			<b>Total 2 :</b>	<b>57,79,706</b>					<b>57,79,706</b>	<b>1,29,04,000</b>
			11	25,500					25,500	42,000
			<b>Total 11 :</b>	<b>25,500</b>					<b>25,500</b>	<b>42,000</b>
			13	1,67,651					1,67,651	3,14,000
			<b>Total 13 :</b>	<b>1,67,651</b>					<b>1,67,651</b>	<b>3,14,000</b>
			<b>Total 76 Daramdin Block Administrative Centre:</b>	<b>1,42,63,400</b>					<b>1,42,63,400</b>	<b>2,86,38,000</b>
77	01			1,32,49,225					1,32,49,225	1,31,47,000
			<b>Total 1 :</b>	<b>1,32,49,225</b>					<b>1,32,49,225</b>	<b>1,31,47,000</b>
			02	1,03,83,546					1,03,83,546	1,04,39,000
			<b>Total 2 :</b>	<b>1,03,83,546</b>					<b>1,03,83,546</b>	<b>1,04,39,000</b>
			11	42,000					42,000	42,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 77							
			<b>Total 11 :</b>	<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
			13	3,14,000					3,14,000	3,14,000
			<b>Total 13 :</b>	<b>3,14,000</b>					<b>3,14,000</b>	<b>3,14,000</b>
			<b>Total 77 Hee Bermiok Block Administrative Centre:</b>	<b>2,39,88,771</b>					<b>2,39,88,771</b>	<b>2,39,42,000</b>
78	01			1,12,44,517					1,12,44,517	1,12,45,000
			<b>Total 1 :</b>	<b>1,12,44,517</b>					<b>1,12,44,517</b>	<b>1,12,45,000</b>
			02	1,34,21,887					1,34,21,887	1,31,13,000
			<b>Total 2 :</b>	<b>1,34,21,887</b>					<b>1,34,21,887</b>	<b>1,31,13,000</b>
			11	41,690					41,690	42,000
			<b>Total 11 :</b>	<b>41,690</b>					<b>41,690</b>	<b>42,000</b>
			13	3,13,942					3,13,942	3,14,000
			<b>Total 13 :</b>	<b>3,13,942</b>					<b>3,13,942</b>	<b>3,14,000</b>
			<b>Total 78 Chongrang Block Administrative Centre:</b>	<b>2,50,22,036</b>					<b>2,50,22,036</b>	<b>2,47,14,000</b>
79	01			51,81,908					51,81,908	97,80,000
			<b>Total 1 :</b>	<b>51,81,908</b>					<b>51,81,908</b>	<b>97,80,000</b>
			02	61,63,487					61,63,487	1,31,49,000
			<b>Total 2 :</b>	<b>61,63,487</b>					<b>61,63,487</b>	<b>1,31,49,000</b>
			11	27,300					27,300	42,000
			<b>Total 11 :</b>	<b>27,300</b>					<b>27,300</b>	<b>42,000</b>
			13	2,70,792					2,70,792	3,14,000
			<b>Total 13 :</b>	<b>2,70,792</b>					<b>2,70,792</b>	<b>3,14,000</b>
			<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>1,16,43,487</b>					<b>1,16,43,487</b>	<b>2,32,85,000</b>
80	01			39,10,968					39,10,968	66,69,000
			<b>Total 1 :</b>	<b>39,10,968</b>					<b>39,10,968</b>	<b>66,69,000</b>
			02	51,05,295					51,05,295	1,02,75,000
			<b>Total 2 :</b>	<b>51,05,295</b>					<b>51,05,295</b>	<b>1,02,75,000</b>
			11	41,875					41,875	42,000
			<b>Total 11 :</b>	<b>41,875</b>					<b>41,875</b>	<b>42,000</b>
			13	2,27,574					2,27,574	3,14,000
			<b>Total 13 :</b>	<b>2,27,574</b>					<b>2,27,574</b>	<b>3,14,000</b>
			<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>92,85,712</b>					<b>92,85,712</b>	<b>1,73,00,000</b>
81	01			22,15,998					22,15,998	32,27,000
			<b>Total 1 :</b>	<b>22,15,998</b>					<b>22,15,998</b>	<b>32,27,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted														
2501	01	001	46	81	02	10,58,613					10,58,613	20,70,000		
Total 2 :						10,58,613					10,58,613	20,70,000		
13						87,750					87,750	51,000		
Total 13 :						87,750					87,750	51,000		
Total 81 Baiguney Block administrative Centre:						33,62,361					33,62,361	53,48,000		
Total 46 West District:						18,87,90,089	1,95,360			1,95,360	18,89,85,449	25,10,94,000		
48	76	02										1,41,14,000		
Total 2 :												1,41,14,000		
Total 76 Ravongla Block Administrative Centre:												1,41,14,000		
Total 48 South District:												1,41,14,000		
Total 1 Direction and Administration:						18,88,06,477	1,95,360			1,95,360	18,90,01,837	32,46,57,000		
Total 1 Integrated Rural Development programme:						18,88,06,477	1,95,360			1,95,360	18,90,01,837	32,46,57,000		
Total 2501 Special Programmes for Rural Development:						89,15,56,095	1,95,360		-	8,63,663	-	6,68,303	89,08,87,792	1,32,69,59,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>										
<b>Grant : 35 Rural Development</b>										
<b>Parameter : 1 Voted</b>										
2501	01	001	47 71 01	1,34,42,596					1,34,42,596	1,39,57,000
			<b>Total 1 :</b>	1,34,42,596					1,34,42,596	1,39,57,000
			02	1,25,00,560					1,25,00,560	1,25,13,000
			<b>Total 2 :</b>	1,25,00,560					1,25,00,560	1,25,13,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	3,14,030					3,14,030	3,14,000
			<b>Total 13 :</b>	3,14,030					3,14,030	3,14,000
			<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	2,62,99,186					2,62,99,186	2,68,26,000
72	01			72,50,398			8,41,525	8,41,525	80,91,923	98,76,000
			<b>Total 1 :</b>	72,50,398			8,41,525	8,41,525	80,91,923	98,76,000
			02	1,12,21,724		-	8,41,525	- 8,41,525	1,03,80,199	1,04,13,000
			<b>Total 2 :</b>	1,12,21,724		-	8,41,525	- 8,41,525	1,03,80,199	1,04,13,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	3,13,545					3,13,545	3,14,000
			<b>Total 13 :</b>	3,13,545					3,13,545	3,14,000
			<b>Total 72 Mangan Block Administrative Centre:</b>	1,88,27,667					1,88,27,667	2,06,45,000
73	01			87,35,669					87,35,669	73,75,000
			<b>Total 1 :</b>	87,35,669					87,35,669	73,75,000
			02	65,47,293					65,47,293	64,83,000
			<b>Total 2 :</b>	65,47,293					65,47,293	64,83,000
			11	41,844					41,844	42,000
			<b>Total 11 :</b>	41,844					41,844	42,000
			13	3,13,990					3,13,990	3,14,000
			<b>Total 13 :</b>	3,13,990					3,13,990	3,14,000
			<b>Total 73 Chungthang Block Administrative Centre:</b>	1,56,38,796					1,56,38,796	1,42,14,000
74	01			1,04,69,496			8,15,625	8,15,625	1,12,85,121	1,36,17,000
			<b>Total 1 :</b>	1,04,69,496			8,15,625	8,15,625	1,12,85,121	1,36,17,000
			02	1,14,25,800		-	8,15,625	- 8,15,625	1,06,10,175	1,15,65,000
			<b>Total 2 :</b>	1,14,25,800		-	8,15,625	- 8,15,625	1,06,10,175	1,15,65,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	3,14,000					3,14,000	3,14,000
			<b>Total 13 :</b>	3,14,000					3,14,000	3,14,000
			<b>Total 74 Passingdong (Dzongu) Block</b>	2,22,51,296					2,22,51,296	2,55,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	47	74	Administrative Centre:								
Total 47 North District:						8,30,16,945					8,30,16,945	8,72,23,000	
Total 1 Direction and Administration:						8,30,16,945					8,30,16,945	8,72,23,000	
Total 1 Integrated Rural Development programme:						8,30,16,945					8,30,16,945	8,72,23,000	
Total 2501 Special Programmes for Rural Development:						89,15,56,095	1,95,360	-	8,63,663	-	6,68,303	89,08,87,792	1,32,69,59,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80	02	12,750					12,750	60,87,000
					<b>Total 2 :</b>	12,750					12,750	60,87,000
					<b>Total 80 Barapathing Block Administrative Centre:</b>	12,750					12,750	60,87,000
					<b>Total 45 East District:</b>	12,750					12,750	60,87,000
48	71			01		1,50,28,360					1,50,28,360	1,53,05,000
					<b>Total 1 :</b>	1,50,28,360					1,50,28,360	1,53,05,000
					02	1,17,22,270					1,17,22,270	1,21,23,000
					<b>Total 2 :</b>	1,17,22,270					1,17,22,270	1,21,23,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	3,13,995					3,13,995	3,14,000
					<b>Total 13 :</b>	3,13,995					3,13,995	3,14,000
					<b>Total 71 Temi Tarku Block Administrative Centre:</b>	2,71,06,625					2,71,06,625	2,77,84,000
72				01		1,88,18,562					1,88,18,562	2,18,93,000
					<b>Total 1 :</b>	1,88,18,562					1,88,18,562	2,18,93,000
					02	1,51,49,450					1,51,49,450	1,52,19,000
					<b>Total 2 :</b>	1,51,49,450					1,51,49,450	1,52,19,000
					11	41,712					41,712	42,000
					<b>Total 11 :</b>	41,712					41,712	42,000
					13	3,13,053					3,13,053	3,14,000
					<b>Total 13 :</b>	3,13,053					3,13,053	3,14,000
					<b>Total 72 Melli (Sumbuk) Block Administrative Centre:</b>	3,43,22,777					3,43,22,777	3,74,68,000
73				01		1,25,01,818					1,25,01,818	1,33,03,000
					<b>Total 1 :</b>	1,25,01,818					1,25,01,818	1,33,03,000
					02	62,46,549					62,46,549	64,53,000
					<b>Total 2 :</b>	62,46,549					62,46,549	64,53,000
					11	41,994					41,994	42,000
					<b>Total 11 :</b>	41,994					41,994	42,000
					13	3,13,793					3,13,793	3,14,000
					<b>Total 13 :</b>	3,13,793					3,13,793	3,14,000
					<b>Total 73 Wok (Sikhip) Block Administrative Centre:</b>	1,91,04,154					1,91,04,154	2,01,12,000
74				01		1,33,36,596					1,33,36,596	1,45,37,000
					<b>Total 1 :</b>	1,33,36,596					1,33,36,596	1,45,37,000
					02	1,59,02,981					1,59,02,981	1,65,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 74							
			<b>Total 2 :</b>	1,59,02,981					1,59,02,981	1,65,00,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	4,13,971					4,13,971	3,14,000
			<b>Total 13 :</b>	4,13,971					4,13,971	3,14,000
			<b>Total 74 Yangang Block Administrative Centre:</b>	2,96,95,548					2,96,95,548	3,13,93,000
75	01			2,73,42,822					2,73,42,822	3,20,37,000
			<b>Total 1 :</b>	2,73,42,822					2,73,42,822	3,20,37,000
			02	1,73,80,944					1,73,80,944	1,73,81,000
			<b>Total 2 :</b>	1,73,80,944					1,73,80,944	1,73,81,000
			11	41,789					41,789	42,000
			<b>Total 11 :</b>	41,789					41,789	42,000
			13	5,14,000					5,14,000	3,14,000
			<b>Total 13 :</b>	5,14,000					5,14,000	3,14,000
			<b>Total 75 Namchi Block Administrative Centre:</b>	4,52,79,555					4,52,79,555	4,97,74,000
76	01			1,67,09,691					1,67,09,691	1,71,78,000
			<b>Total 1 :</b>	1,67,09,691					1,67,09,691	1,71,78,000
			02	1,39,50,585					1,39,50,585	1,41,14,000
			<b>Total 2 :</b>	1,39,50,585					1,39,50,585	1,41,14,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	3,01,169					3,01,169	3,14,000
			<b>Total 13 :</b>	3,01,169					3,01,169	3,14,000
			<b>Total 76 Ravongla Block Administrative Centre:</b>	3,10,03,445					3,10,03,445	3,16,48,000
78	01			2,08,48,777					2,08,48,777	2,23,64,000
			<b>Total 1 :</b>	2,08,48,777					2,08,48,777	2,23,64,000
			02	1,80,68,754					1,80,68,754	1,81,17,000
			<b>Total 2 :</b>	1,80,68,754					1,80,68,754	1,81,17,000
			11	42,000					42,000	42,000
			<b>Total 11 :</b>	42,000					42,000	42,000
			13	3,13,932					3,13,932	3,14,000
			<b>Total 13 :</b>	3,13,932					3,13,932	3,14,000
			<b>Total 78 Namthang Block Administrative Centre:</b>	3,92,73,463					3,92,73,463	4,08,37,000
79	01			98,65,365			- 5,738	- 5,738	98,59,627	1,07,80,000
			<b>Total 1 :</b>	98,65,365			- 5,738	- 5,738	98,59,627	1,07,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
2501	01	001	48	79	02	65,10,619					65,10,619	66,70,000	
					<b>Total 2 :</b>	65,10,619					65,10,619	66,70,000	
					11	41,950					41,950	42,000	
					<b>Total 11 :</b>	41,950					41,950	42,000	
					13	5,51,923					5,51,923	5,52,000	
					<b>Total 13 :</b>	5,51,923					5,51,923	5,52,000	
					14	2,08,995					2,08,995	2,09,000	
					<b>Total 14 :</b>	2,08,995					2,08,995	2,09,000	
					<b>Total 79 Nandugoan Gram Vikash Kendra:</b>	1,71,78,852			-	5,738	-	1,71,73,114	1,82,53,000
					<b>Total 48 South District:</b>	24,29,64,419			-	5,738	-	24,29,58,681	25,72,69,000
					<b>Total 1 Direction and Administration:</b>	24,29,77,169			-	5,738	-	24,29,71,431	26,33,56,000
911	00	00	00			-	2,00,000				-	2,00,000	
					<b>Total 0 NULL:</b>	-	2,00,000				-	2,00,000	
					<b>Total 0 NULL:</b>	-	2,00,000				-	2,00,000	
					<b>Total 0 NULL:</b>	-	2,00,000				-	2,00,000	
					<b>Total 911 Deduct Recovery:</b>	-	2,00,000				-	2,00,000	
					<b>Total 1 Integrated Rural Development programme:</b>	24,27,77,169			-	5,738	-	24,27,71,431	26,33,56,000
					<b>Total 2501 Special Programmes for Rural Development:</b>	89,15,56,095	1,95,360		-	8,63,663	-	89,08,87,792	1,32,69,59,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	57,54,189					57,54,189	1,59,37,000
					<b>Total 1 :</b>	57,54,189					57,54,189	1,59,37,000
					02	56,78,545					56,78,545	1,33,96,000
					<b>Total 2 :</b>	56,78,545					56,78,545	1,33,96,000
					13	59,310					59,310	3,14,000
					<b>Total 13 :</b>	59,310					59,310	3,14,000
					<b>Total 71 Duga Block Administrative Centre:</b>	1,14,92,044					1,14,92,044	2,96,47,000
	72				01	70,75,442					70,75,442	1,92,91,000
					<b>Total 1 :</b>	70,75,442					70,75,442	1,92,91,000
					02	37,29,390					37,29,390	75,93,000
					<b>Total 2 :</b>	37,29,390					37,29,390	75,93,000
					11	26,995					26,995	42,000
					<b>Total 11 :</b>	26,995					26,995	42,000
					13	2,33,931					2,33,931	3,14,000
					<b>Total 13 :</b>	2,33,931					2,33,931	3,14,000
					<b>Total 72 Rhenock Block Administrative Centre:</b>	1,10,65,758					1,10,65,758	2,72,40,000
	73				01	94,50,774					94,50,774	1,84,26,000
					<b>Total 1 :</b>	94,50,774					94,50,774	1,84,26,000
					02	47,71,099					47,71,099	1,40,12,000
					<b>Total 2 :</b>	47,71,099					47,71,099	1,40,12,000
					11	24,980					24,980	42,000
					<b>Total 11 :</b>	24,980					24,980	42,000
					13	1,15,673					1,15,673	3,14,000
					<b>Total 13 :</b>	1,15,673					1,15,673	3,14,000
					<b>Total 73 Pakyong Block Administrative Centre:</b>	1,43,62,526					1,43,62,526	3,27,94,000
	75				01	74,87,271					74,87,271	1,71,51,000
					<b>Total 1 :</b>	74,87,271					74,87,271	1,71,51,000
					02	56,89,335					56,89,335	1,12,40,000
					<b>Total 2 :</b>	56,89,335					56,89,335	1,12,40,000
					13	2,81,767					2,81,767	3,14,000
					<b>Total 13 :</b>	2,81,767					2,81,767	3,14,000
					<b>Total 75 Regu Block Administrative Centre:</b>	1,34,58,373					1,34,58,373	2,87,05,000
	80				01	45,48,044					45,48,044	1,35,80,000
					<b>Total 1 :</b>	45,48,044					45,48,044	1,35,80,000
					02	29,55,750					29,55,750	60,87,000
					<b>Total 2 :</b>	29,55,750					29,55,750	60,87,000
					11	18,190					18,190	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	80								
						<b>Total 11 :</b>	<b>18,190</b>				<b>18,190</b>	<b>42,000</b>
					13		<b>35,350</b>				<b>35,350</b>	<b>3,14,000</b>
						<b>Total 13 :</b>	<b>35,350</b>				<b>35,350</b>	<b>3,14,000</b>
						<b>Total 80 Barapathing Block Administrative Centre:</b>	<b>75,57,334</b>				<b>75,57,334</b>	<b>2,00,23,000</b>
						<b>Total 45 East District:</b>	<b>5,79,36,035</b>				<b>5,79,36,035</b>	<b>13,84,09,000</b>
47	71			02			<b>5,000</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 2 :</b>	<b>5,000</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 71 Kabi Tingda Block Administrative Centre:</b>	<b>5,000</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 47 North District:</b>	<b>5,000</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>5,79,41,035</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 1 Integrated Rural Development programme:</b>	<b>5,79,41,035</b>		-	<b>5,000</b>	-	<b>5,000</b>
						<b>Total 2501 Special Programmes for Rural Development:</b>	<b>89,15,56,095</b>	<b>1,95,360</b>	-	<b>8,63,663</b>	-	<b>6,68,303</b>
											<b>89,08,87,792</b>	<b>1,32,69,59,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	46	72	02	2,61,000			-	2,61,000	-	2,61,000	1,10,65,000
					<b>Total 2 :</b>	2,61,000			-	2,61,000	-	2,61,000	1,10,65,000
				<b>Total 72 Gyalshing Block Administrative Centre:</b>		2,61,000			-	2,61,000	-	2,61,000	1,10,65,000
				74	01	53,00,027					53,00,027	1,57,52,000	
					<b>Total 1 :</b>	53,00,027					53,00,027	1,57,52,000	
					02	49,29,487					49,29,487	87,31,000	
					<b>Total 2 :</b>	49,29,487					49,29,487	87,31,000	
					11	8,250					8,250	42,000	
					<b>Total 11 :</b>	8,250					8,250	42,000	
					13	1,88,405					1,88,405	3,14,000	
					<b>Total 13 :</b>	1,88,405					1,88,405	3,14,000	
				<b>Total 74 Kaluk Block Administrative Centre:</b>		1,04,26,169					1,04,26,169	2,48,39,000	
				75	01	43,01,612					43,01,612	1,13,09,000	
					<b>Total 1 :</b>	43,01,612					43,01,612	1,13,09,000	
					02	88,56,581					88,56,581	1,84,02,000	
					<b>Total 2 :</b>	88,56,581					88,56,581	1,84,02,000	
					11	6,750					6,750	42,000	
					<b>Total 11 :</b>	6,750					6,750	42,000	
					13	99,834					99,834	3,14,000	
					<b>Total 13 :</b>	99,834					99,834	3,14,000	
				<b>Total 75 Soreng Block Administrative Centre:</b>		1,32,64,777					1,32,64,777	3,00,67,000	
				76	01	62,82,997					62,82,997	1,53,78,000	
					<b>Total 1 :</b>	62,82,997					62,82,997	1,53,78,000	
					02	77,20,508			-	5,96,925	-	5,96,925	1,29,04,000
					<b>Total 2 :</b>	77,20,508			-	5,96,925	-	5,96,925	1,29,04,000
					11	16,500					16,500	42,000	
					<b>Total 11 :</b>	16,500					16,500	42,000	
					13	1,53,771					1,53,771	3,14,000	
					<b>Total 13 :</b>	1,53,771					1,53,771	3,14,000	
				<b>Total 76 Daramdin Block Administrative Centre:</b>		1,41,73,776			-	5,96,925	-	5,96,925	2,86,38,000
				79	01	43,03,513					43,03,513	97,80,000	
					<b>Total 1 :</b>	43,03,513					43,03,513	97,80,000	
					02	68,37,344					68,37,344	1,31,49,000	
					<b>Total 2 :</b>	68,37,344					68,37,344	1,31,49,000	
					11	14,700					14,700	42,000	
					<b>Total 11 :</b>	14,700					14,700	42,000	
					13	43,208					43,208	3,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	79								
					<b>Total 13 :</b>	<b>43,208</b>					<b>43,208</b>	<b>3,14,000</b>
					<b>Total 79 Chakung-Chumbong Gram Vikash Kendra:</b>	<b>1,11,98,765</b>					<b>1,11,98,765</b>	<b>2,32,85,000</b>
80	01					29,95,545					29,95,545	66,69,000
					<b>Total 1 :</b>	<b>29,95,545</b>					<b>29,95,545</b>	<b>66,69,000</b>
	02					53,55,589					53,55,589	1,02,75,000
					<b>Total 2 :</b>	<b>53,55,589</b>					<b>53,55,589</b>	<b>1,02,75,000</b>
	13					85,630					85,630	3,14,000
					<b>Total 13 :</b>	<b>85,630</b>					<b>85,630</b>	<b>3,14,000</b>
					<b>Total 80 Mangalbarey Block Administrative Centre:</b>	<b>84,36,764</b>					<b>84,36,764</b>	<b>1,72,58,000</b>
81	01					22,81,126					22,81,126	32,27,000
					<b>Total 1 :</b>	<b>22,81,126</b>					<b>22,81,126</b>	<b>32,27,000</b>
	02					10,11,000					10,11,000	20,70,000
					<b>Total 2 :</b>	<b>10,11,000</b>					<b>10,11,000</b>	<b>20,70,000</b>
	11					1,91,660					1,91,660	1,51,000
					<b>Total 11 :</b>	<b>1,91,660</b>					<b>1,91,660</b>	<b>1,51,000</b>
	13					2,76,198					2,76,198	51,000
					<b>Total 13 :</b>	<b>2,76,198</b>					<b>2,76,198</b>	<b>51,000</b>
	14					6,00,000					6,00,000	6,00,000
					<b>Total 14 :</b>	<b>6,00,000</b>					<b>6,00,000</b>	<b>6,00,000</b>
					<b>Total 81 Baiguney Block administrative Centre:</b>	<b>43,59,984</b>					<b>43,59,984</b>	<b>60,99,000</b>
					<b>Total 46 West District:</b>	<b>6,21,21,235</b>			- 8,57,925	- 8,57,925	<b>6,12,63,310</b>	<b>14,12,51,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>6,21,21,235</b>			- 8,57,925	- 8,57,925	<b>6,12,63,310</b>	<b>14,12,51,000</b>
					<b>Total 1 Integrated Rural Development programme:</b>	<b>6,21,21,235</b>			- 8,57,925	- 8,57,925	<b>6,12,63,310</b>	<b>14,12,51,000</b>
					<b>Total 2501 Special Programmes for Rural Development:</b>	<b>89,15,56,095</b>	<b>1,95,360</b>		- 8,63,663	- 6,68,303	<b>89,08,87,792</b>	<b>1,32,69,59,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 82 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
					84	6,00,000					6,00,000	6,00,000
					<b>Total 84 NULL:</b>	6,00,000					6,00,000	6,00,000
					<b>Total 0 NULL:</b>	1,06,00,000					1,06,00,000	1,06,00,000
					<b>Total 37 National Rural Livelihood Mission (NRLM):</b>	1,06,00,000					1,06,00,000	1,06,00,000
					<b>Total 702 Jawahar Rojgar Yojana:</b>	1,06,00,000					1,06,00,000	1,06,00,000
					<b>Total 1 National Programmes:</b>	1,06,00,000					1,06,00,000	1,06,00,000
60	703	34	00		82	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 82 NULL:</b>	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 0 NULL:</b>	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 34 National Rural Employment Guarantee Scheme:</b>	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 703 Employment Assurance Scheme:</b>	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 60 Other Programmes:</b>	7,25,00,000					7,25,00,000	7,25,00,000
					<b>Total 2505 Rural Employment:</b>	48,13,74,700					48,13,74,700	80,40,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2505	01	702	37	00	81	16,62,13,000					16,62,13,000	33,24,26,000
<b>Total 81 NULL:</b>						16,62,13,000					16,62,13,000	33,24,26,000
83						71,63,000					71,63,000	88,92,000
<b>Total 83 NULL:</b>						71,63,000					71,63,000	88,92,000
<b>Total 0 NULL:</b>						17,33,76,000					17,33,76,000	34,13,18,000
<b>Total 37 National Rural Livelihood Mission (NRLM):</b>						17,33,76,000					17,33,76,000	34,13,18,000
<b>Total 702 Jawahar Rojgar Yojana:</b>						17,33,76,000					17,33,76,000	34,13,18,000
<b>Total 1 National Programmes:</b>						17,33,76,000					17,33,76,000	34,13,18,000
60	703	34	00	81		22,33,82,700					22,33,82,700	37,46,00,000
<b>Total 81 NULL:</b>						22,33,82,700					22,33,82,700	37,46,00,000
83						15,16,000					15,16,000	50,00,000
<b>Total 83 NULL:</b>						15,16,000					15,16,000	50,00,000
<b>Total 0 NULL:</b>						22,48,98,700					22,48,98,700	37,96,00,000
<b>Total 34 National Rural Employment Guarantee Scheme:</b>						22,48,98,700					22,48,98,700	37,96,00,000
<b>Total 703 Employment Assurance Scheme:</b>						22,48,98,700					22,48,98,700	37,96,00,000
<b>Total 60 Other Programmes:</b>						22,48,98,700					22,48,98,700	37,96,00,000
<b>Total 2505 Rural Employment:</b>						48,13,74,700					48,13,74,700	80,40,18,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2506	00	800	60	00	72	96,00,000					96,00,000	96,00,000
Total 72 NULL:						96,00,000					96,00,000	96,00,000
Total 0 NULL:						96,00,000					96,00,000	96,00,000
Total 60 Land Bank Schemes:						96,00,000					96,00,000	96,00,000
Total 800 Other expenditure:						96,00,000					96,00,000	96,00,000
Total 0 NULL:						96,00,000					96,00,000	96,00,000
Total 2506 Land Reforms:						96,00,000					96,00,000	96,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted												
2515	00	003	60	00	31	5,64,23,000					5,64,23,000	5,64,23,000
Total 31 NULL:						5,64,23,000					5,64,23,000	5,64,23,000
Total 0 NULL:						5,64,23,000					5,64,23,000	5,64,23,000
Total 60 Sikkim Institute of Rural Development:						5,64,23,000					5,64,23,000	5,64,23,000
Total 3 Training:						5,64,23,000					5,64,23,000	5,64,23,000
101	34	00	82			79,99,000					79,99,000	80,00,000
Total 82 NULL:						79,99,000					79,99,000	80,00,000
			83			10,00,000					10,00,000	10,00,000
Total 83 NULL:						10,00,000					10,00,000	10,00,000
Total 0 NULL:						89,99,000					89,99,000	90,00,000
Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):						89,99,000					89,99,000	90,00,000
Total 101 Panchayati Raj:						89,99,000					89,99,000	90,00,000
Total 0 NULL:						6,54,22,000					6,54,22,000	6,54,23,000
Total 2515 Other Rural Development Programmes:						84,31,36,933					84,31,36,933	1,08,03,32,000



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2515	00	101	34	00	81	7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 81 NULL:</b>						7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 0 NULL:</b>						7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 34 Rashtriya Gram Swaraj Abhiyan (RGSA):</b>						7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 101 Panchayati Raj:</b>						7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 0 NULL:</b>						7,20,00,000					7,20,00,000	15,21,78,000
<b>Total 2515 Other Rural Development Programmes:</b>						84,31,36,933					84,31,36,933	1,08,03,32,000
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	10,86,28,279					10,86,28,279	12,05,84,000
<b>Total 1 :</b>						10,86,28,279					10,86,28,279	12,05,84,000
<b>11</b>						1,12,327					1,12,327	3,30,000
<b>Total 11 :</b>						1,12,327					1,12,327	3,30,000
<b>13</b>						29,00,950					29,00,950	30,00,000
<b>Total 13 :</b>						29,00,950					29,00,950	30,00,000
<b>50</b>						9,87,300					9,87,300	10,00,000
<b>Total 50 :</b>						9,87,300					9,87,300	10,00,000
<b>Total 44 Head Office Establishment:</b>						11,26,28,856					11,26,28,856	12,49,14,000
<b>Total 0 NULL:</b>						11,26,28,856					11,26,28,856	12,49,14,000
<b>Total 101 Panchayati Raj:</b>						11,26,28,856					11,26,28,856	12,49,14,000
196	61	00	36			14,34,00,000					14,34,00,000	14,34,00,000
<b>Total 36 NULL:</b>						14,34,00,000					14,34,00,000	14,34,00,000
<b>71</b>						12,00,000					12,00,000	12,00,000
<b>Total 71 NULL:</b>						12,00,000					12,00,000	12,00,000
<b>72</b>						14,90,000					14,90,000	14,90,000
<b>Total 72 NULL:</b>						14,90,000					14,90,000	14,90,000
<b>Total 0 NULL:</b>						14,60,90,000					14,60,90,000	14,60,90,000
<b>Total 61 Grants to Zilla Parishads for Adnministrative Expenses:</b>						14,60,90,000					14,60,90,000	14,60,90,000
<b>Total 196 Assistance to Zilla Parishads/District Level Panchayats:</b>						14,60,90,000					14,60,90,000	14,60,90,000
198	61	00	36			33,38,33,000					33,38,33,000	33,38,33,000
<b>Total 36 NULL:</b>						33,38,33,000					33,38,33,000	33,38,33,000
<b>72</b>						64,95,000					64,95,000	64,95,000
<b>Total 72 NULL:</b>						64,95,000					64,95,000	64,95,000
<b>Total 0 NULL:</b>						34,03,28,000					34,03,28,000	34,03,28,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	198	61	Total 61 Grants to Gram Panchayats for Administrative Expenses:		34,03,28,000					34,03,28,000	34,03,28,000
				Total 198 Assistance to Gram Panchayats:		34,03,28,000					34,03,28,000	34,03,28,000
				Total 0 NULL:		59,90,46,856					59,90,46,856	61,13,32,000
				Total 2515 Other Rural Development Programmes:		84,31,36,933					84,31,36,933	1,08,03,32,000
Grant : 44 Governor Parameter : 3 Charged												
2515	00	102	00	00	71	30,00,606					30,00,606	50,00,000
				Total 71 NULL:		30,00,606					30,00,606	50,00,000
				Total 0 NULL:		30,00,606					30,00,606	50,00,000
				Total 0 NULL:		30,00,606					30,00,606	50,00,000
				Total 102 Community Development:		30,00,606					30,00,606	50,00,000
				Total 0 NULL:		30,00,606					30,00,606	50,00,000
				Total 2515 Other Rural Development Programmes:		84,31,36,933					84,31,36,933	1,08,03,32,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	69	01	65,35,081					65,35,081	1,02,01,000
					<b>Total 1 :</b>	<b>65,35,081</b>					<b>65,35,081</b>	<b>1,02,01,000</b>
					02	9,09,856					9,09,856	17,92,000
					<b>Total 2 :</b>	<b>9,09,856</b>					<b>9,09,856</b>	<b>17,92,000</b>
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	<b>42,000</b>					<b>42,000</b>	<b>42,000</b>
					13	2,86,691					2,86,691	2,93,000
					<b>Total 13 :</b>	<b>2,86,691</b>					<b>2,86,691</b>	<b>2,93,000</b>
					<b>Total 69 ADC (Development) Pakyong:</b>	<b>77,73,628</b>					<b>77,73,628</b>	<b>1,23,28,000</b>
					<b>Total 0 NULL:</b>	<b>77,73,628</b>					<b>77,73,628</b>	<b>1,23,28,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>77,73,628</b>					<b>77,73,628</b>	<b>1,23,28,000</b>
					<b>Total 0 NULL:</b>	<b>77,73,628</b>					<b>77,73,628</b>	<b>1,23,28,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>84,31,36,933</b>					<b>84,31,36,933</b>	<b>1,08,03,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	46	01	2,88,38,355					2,88,38,355	3,01,14,000
<b>Total 1 :</b>						<b>2,88,38,355</b>					<b>2,88,38,355</b>	<b>3,01,14,000</b>
11						32,820					32,820	33,000
<b>Total 11 :</b>						<b>32,820</b>					<b>32,820</b>	<b>33,000</b>
13						44,985					44,985	45,000
<b>Total 13 :</b>						<b>44,985</b>					<b>44,985</b>	<b>45,000</b>
<b>Total 46 West District:</b>						<b>2,89,16,160</b>					<b>2,89,16,160</b>	<b>3,01,92,000</b>
71				01		81,11,526					81,11,526	1,30,31,000
<b>Total 1 :</b>						<b>81,11,526</b>					<b>81,11,526</b>	<b>1,30,31,000</b>
02						3,75,280					3,75,280	6,41,000
<b>Total 2 :</b>						<b>3,75,280</b>					<b>3,75,280</b>	<b>6,41,000</b>
11						35,348					35,348	42,000
<b>Total 11 :</b>						<b>35,348</b>					<b>35,348</b>	<b>42,000</b>
13						1,65,038					1,65,038	2,33,000
<b>Total 13 :</b>						<b>1,65,038</b>					<b>1,65,038</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>86,87,192</b>					<b>86,87,192</b>	<b>1,39,47,000</b>
<b>Total 0 NULL:</b>						<b>3,76,03,352</b>					<b>3,76,03,352</b>	<b>4,41,39,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>3,76,03,352</b>					<b>3,76,03,352</b>	<b>4,41,39,000</b>
<b>Total 0 NULL:</b>						<b>3,76,03,352</b>					<b>3,76,03,352</b>	<b>4,41,39,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>84,31,36,933</b>					<b>84,31,36,933</b>	<b>1,08,03,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	47	01	23,15,293					23,15,293	24,47,000
<b>Total 1 TO BE CHANGED:</b>						<b>23,15,293</b>					<b>23,15,293</b>	<b>24,47,000</b>
11						32,800					32,800	33,000
<b>Total 11 TO BE CHANGED:</b>						<b>32,800</b>					<b>32,800</b>	<b>33,000</b>
13						44,948					44,948	45,000
<b>Total 13 TO BE CHANGED:</b>						<b>44,948</b>					<b>44,948</b>	<b>45,000</b>
<b>Total 47 North District:</b>						<b>23,93,041</b>					<b>23,93,041</b>	<b>25,25,000</b>
72				01		28,12,506					28,12,506	35,08,000
<b>Total 1 :</b>						<b>28,12,506</b>					<b>28,12,506</b>	<b>35,08,000</b>
02						10,63,675					10,63,675	22,94,000
<b>Total 2 :</b>						<b>10,63,675</b>					<b>10,63,675</b>	<b>22,94,000</b>
11						41,944					41,944	42,000
<b>Total 11 :</b>						<b>41,944</b>					<b>41,944</b>	<b>42,000</b>
13						2,30,354					2,30,354	2,33,000
<b>Total 13 :</b>						<b>2,30,354</b>					<b>2,30,354</b>	<b>2,33,000</b>
<b>Total 72 ADC (Development) Chungthang:</b>						<b>41,48,479</b>					<b>41,48,479</b>	<b>60,77,000</b>
<b>Total 0 NULL:</b>						<b>65,41,520</b>					<b>65,41,520</b>	<b>86,02,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>65,41,520</b>					<b>65,41,520</b>	<b>86,02,000</b>
<b>Total 0 NULL:</b>						<b>65,41,520</b>					<b>65,41,520</b>	<b>86,02,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>84,31,36,933</b>					<b>84,31,36,933</b>	<b>1,08,03,32,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	48	01	1,84,51,036					1,84,51,036	2,07,42,000
					<b>Total 1 :</b>	1,84,51,036					1,84,51,036	2,07,42,000
					11	32,830					32,830	33,000
					<b>Total 11 :</b>	32,830					32,830	33,000
					13	66,948					66,948	67,000
					<b>Total 13 :</b>	66,948					66,948	67,000
					<b>Total 48 South District:</b>	1,85,50,814					1,85,50,814	2,08,42,000
	70				01	1,11,07,362					1,11,07,362	1,17,16,000
					<b>Total 1 :</b>	1,11,07,362					1,11,07,362	1,17,16,000
					02	12,56,050					12,56,050	13,02,000
					<b>Total 2 :</b>	12,56,050					12,56,050	13,02,000
					11	91,350					91,350	42,000
					<b>Total 11 :</b>	91,350					91,350	42,000
					13	5,60,447					5,60,447	6,11,000
					<b>Total 13 :</b>	5,60,447					5,60,447	6,11,000
					<b>Total 70 ADC (Development) Ravangla:</b>	1,30,15,209					1,30,15,209	1,36,71,000
					<b>Total 0 NULL:</b>	3,15,66,023					3,15,66,023	3,45,13,000
					<b>Total 101 Panchayati Raj:</b>	3,15,66,023					3,15,66,023	3,45,13,000
					<b>Total 0 NULL:</b>	3,15,66,023					3,15,66,023	3,45,13,000
					<b>Total 2515 Other Rural Development Programmes:</b>	84,31,36,933					84,31,36,933	1,08,03,32,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 128 Chief Pay and Accounts Office - PAKYONG Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	69	01	1,23,78,482					1,23,78,482	1,02,01,000
					<b>Total 1 :</b>	<b>1,23,78,482</b>					<b>1,23,78,482</b>	<b>1,02,01,000</b>
					02	9,71,020					9,71,020	17,92,000
					<b>Total 2 :</b>	<b>9,71,020</b>					<b>9,71,020</b>	<b>17,92,000</b>
					13	1,06,234					1,06,234	2,93,000
					<b>Total 13 :</b>	<b>1,06,234</b>					<b>1,06,234</b>	<b>2,93,000</b>
					<b>Total 69 ADC (Development) Pakyong:</b>	<b>1,34,55,736</b>					<b>1,34,55,736</b>	<b>1,22,86,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,55,736</b>					<b>1,34,55,736</b>	<b>1,22,86,000</b>
					<b>Total 101 Panchayati Raj:</b>	<b>1,34,55,736</b>					<b>1,34,55,736</b>	<b>1,22,86,000</b>
					<b>Total 0 NULL:</b>	<b>1,34,55,736</b>					<b>1,34,55,736</b>	<b>1,22,86,000</b>
					<b>Total 2515 Other Rural Development Programmes:</b>	<b>84,31,36,933</b>					<b>84,31,36,933</b>	<b>1,08,03,32,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
2515	00	101	00	44	01	6,56,138					6,56,138	12,05,84,000
<b>Total 1 :</b>						<b>6,56,138</b>					<b>6,56,138</b>	<b>12,05,84,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>6,56,138</b>					<b>6,56,138</b>	<b>12,05,84,000</b>
	71			01		56,23,190					56,23,190	1,30,31,000
<b>Total 1 :</b>						<b>56,23,190</b>					<b>56,23,190</b>	<b>1,30,31,000</b>
				02		3,73,270					3,73,270	6,41,000
<b>Total 2 :</b>						<b>3,73,270</b>					<b>3,73,270</b>	<b>6,41,000</b>
				11		6,652					6,652	42,000
<b>Total 11 :</b>						<b>6,652</b>					<b>6,652</b>	<b>42,000</b>
				13		67,962					67,962	2,33,000
<b>Total 13 :</b>						<b>67,962</b>					<b>67,962</b>	<b>2,33,000</b>
<b>Total 71 ADC (Development) Soreng:</b>						<b>60,71,074</b>					<b>60,71,074</b>	<b>1,39,47,000</b>
<b>Total 0 NULL:</b>						<b>67,27,212</b>					<b>67,27,212</b>	<b>13,45,31,000</b>
<b>Total 101 Panchayati Raj:</b>						<b>67,27,212</b>					<b>67,27,212</b>	<b>13,45,31,000</b>
<b>Total 0 NULL:</b>						<b>67,27,212</b>					<b>67,27,212</b>	<b>13,45,31,000</b>
<b>Total 2515 Other Rural Development Programmes:</b>						<b>84,31,36,933</b>					<b>84,31,36,933</b>	<b>1,08,03,32,000</b>

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
2575	06	101	00	00	61	21,00,000					21,00,000	21,00,000
Total 61 NULL:						21,00,000					21,00,000	21,00,000
Total 0 NULL:						21,00,000					21,00,000	21,00,000
Total 0 NULL:						21,00,000					21,00,000	21,00,000
Total 101 Border area Development Programmes:						21,00,000					21,00,000	21,00,000
Total 6 Development of Border Areas:						21,00,000					21,00,000	21,00,000
Total 2575 Other Special Areas Programmes:						2,21,00,000					2,21,00,000	2,21,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
2575	06	101	00	00	60	2,00,00,000					2,00,00,000	2,00,00,000
Total 60 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 0 NULL:						2,00,00,000					2,00,00,000	2,00,00,000
Total 101 Border area Development Programmes:						2,00,00,000					2,00,00,000	2,00,00,000
Total 6 Development of Border Areas:						2,00,00,000					2,00,00,000	2,00,00,000
Total 2575 Other Special Areas Programmes:						2,21,00,000					2,21,00,000	2,21,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	44	01	9,90,81,537			12,600	12,600	9,90,94,137	9,91,97,000
					<b>Total 1 :</b>	9,90,81,537			12,600	12,600	9,90,94,137	9,91,97,000
					02	83,36,008		-	12,600	-	83,23,408	87,42,000
					<b>Total 2 :</b>	83,36,008		-	12,600	-	83,23,408	87,42,000
					11	3,53,323					3,53,323	3,54,000
					<b>Total 11 :</b>	3,53,323					3,53,323	3,54,000
					13	19,62,431					19,62,431	19,64,000
					<b>Total 13 :</b>	19,62,431					19,62,431	19,64,000
					14	9,34,448					9,34,448	9,35,000
					<b>Total 14 :</b>	9,34,448					9,34,448	9,35,000
					51	12,70,725					12,70,725	12,71,000
					<b>Total 51 :</b>	12,70,725					12,70,725	12,71,000
					<b>Total 44 Head Office Establishment:</b>	11,19,38,472					11,19,38,472	11,24,63,000
					<b>Total 20 Irrigation Department:</b>	11,19,38,472					11,19,38,472	11,24,63,000
					<b>Total 1 Direction and Administration:</b>	11,19,38,472					11,19,38,472	11,24,63,000
					<b>Total 80 General:</b>	11,19,38,472					11,19,38,472	11,24,63,000
					<b>Total 2702 Minor Irrigation:</b>	24,68,63,859					24,68,63,859	24,81,14,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2702	80	800	64	00	01	28,71,000					28,71,000	26,54,000
<b>Total 1 NULL:</b>						28,71,000					28,71,000	26,54,000
75						42,40,000					42,40,000	47,61,000
<b>Total 75 NULL:</b>						42,40,000					42,40,000	47,61,000
<b>Total 0 NULL:</b>						71,11,000					71,11,000	74,15,000
<b>Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):</b>						71,11,000					71,11,000	74,15,000
<b>Total 800 Other Expenditure:</b>						71,11,000					71,11,000	74,15,000
<b>Total 80 General:</b>						71,11,000					71,11,000	74,15,000
<b>Total 2702 Minor Irrigation:</b>						24,68,63,859					24,68,63,859	24,81,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	45	01	3,83,28,533					3,83,28,533	3,65,03,000
					<b>Total 1 :</b>	<b>3,83,28,533</b>					<b>3,83,28,533</b>	<b>3,65,03,000</b>
				11		41,600					41,600	42,000
					<b>Total 11 :</b>	<b>41,600</b>					<b>41,600</b>	<b>42,000</b>
				13		1,65,129					1,65,129	1,65,000
					<b>Total 13 :</b>	<b>1,65,129</b>					<b>1,65,129</b>	<b>1,65,000</b>
					<b>Total 45 East District:</b>	<b>3,85,35,262</b>					<b>3,85,35,262</b>	<b>3,67,10,000</b>
					<b>Total 20 Irrigation Department:</b>	<b>3,85,35,262</b>					<b>3,85,35,262</b>	<b>3,67,10,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>3,85,35,262</b>					<b>3,85,35,262</b>	<b>3,67,10,000</b>
					<b>Total 80 General:</b>	<b>3,85,35,262</b>					<b>3,85,35,262</b>	<b>3,67,10,000</b>
					<b>Total 2702 Minor Irrigation:</b>	<b>24,68,63,859</b>					<b>24,68,63,859</b>	<b>24,81,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	53	01	2,99,45,916					2,99,45,916	3,00,86,000
<b>Total 1 :</b>						<b>2,99,45,916</b>					<b>2,99,45,916</b>	<b>3,00,86,000</b>
11						38,379					38,379	42,000
<b>Total 11 :</b>						<b>38,379</b>					<b>38,379</b>	<b>42,000</b>
13						2,06,938					2,06,938	2,07,000
<b>Total 13 :</b>						<b>2,06,938</b>					<b>2,06,938</b>	<b>2,07,000</b>
<b>Total 53 Geyzing Sub-Division:</b>						<b>3,01,91,233</b>					<b>3,01,91,233</b>	<b>3,03,35,000</b>
<b>Total 20 Irrigation Department:</b>						<b>3,01,91,233</b>					<b>3,01,91,233</b>	<b>3,03,35,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,01,91,233</b>					<b>3,01,91,233</b>	<b>3,03,35,000</b>
<b>Total 80 General:</b>						<b>3,01,91,233</b>					<b>3,01,91,233</b>	<b>3,03,35,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>24,68,63,859</b>					<b>24,68,63,859</b>	<b>24,81,14,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 19 Water Resources</b>												
<b>Parameter : 1 Voted</b>												
2702	80	001	20	47	01	1,84,53,058					1,84,53,058	1,88,47,000
					<b>Total 1 :</b>	1,84,53,058					1,84,53,058	1,88,47,000
					02	9,07,750					9,07,750	17,61,000
					<b>Total 2 :</b>	9,07,750					9,07,750	17,61,000
					11	42,000					42,000	42,000
					<b>Total 11 :</b>	42,000					42,000	42,000
					13	1,24,000					1,24,000	1,24,000
					<b>Total 13 :</b>	1,24,000					1,24,000	1,24,000
					<b>Total 47 North District:</b>	1,95,26,808					1,95,26,808	2,07,74,000
					<b>Total 20 Irrigation Department:</b>	1,95,26,808					1,95,26,808	2,07,74,000
					<b>Total 1 Direction and Administration:</b>	1,95,26,808					1,95,26,808	2,07,74,000
					<b>Total 80 General:</b>	1,95,26,808					1,95,26,808	2,07,74,000
					<b>Total 2702 Minor Irrigation:</b>	24,68,63,859					24,68,63,859	24,81,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	3,39,41,068					3,39,41,068	3,51,51,000
<b>Total 1 :</b>						<b>3,39,41,068</b>					<b>3,39,41,068</b>	<b>3,51,51,000</b>
					02	54,13,090					54,13,090	50,59,000
<b>Total 2 :</b>						<b>54,13,090</b>					<b>54,13,090</b>	<b>50,59,000</b>
					11	41,975					41,975	42,000
<b>Total 11 :</b>						<b>41,975</b>					<b>41,975</b>	<b>42,000</b>
					13	1,64,951					1,64,951	1,65,000
<b>Total 13 :</b>						<b>1,64,951</b>					<b>1,64,951</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>3,95,61,084</b>					<b>3,95,61,084</b>	<b>4,04,17,000</b>
<b>Total 20 Irrigation Department:</b>						<b>3,95,61,084</b>					<b>3,95,61,084</b>	<b>4,04,17,000</b>
<b>Total 1 Direction and Administration:</b>						<b>3,95,61,084</b>					<b>3,95,61,084</b>	<b>4,04,17,000</b>
<b>Total 80 General:</b>						<b>3,95,61,084</b>					<b>3,95,61,084</b>	<b>4,04,17,000</b>
<b>Total 2702 Minor Irrigation:</b>						<b>24,68,63,859</b>					<b>24,68,63,859</b>	<b>24,81,14,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---





Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	80	001	50	<b>Total 50 Soreng District:</b>								<b>5,00,000</b>	
				<b>Total 1 Direction and Administration:</b>			<b>1,47,95,04,603</b>				<b>1,47,95,04,603</b>	<b>1,50,51,97,000</b>	
	911	00	00	00		-	<b>2,44,468</b>			-	<b>2,44,468</b>		
				<b>Total 0 NULL:</b>			-	<b>2,44,468</b>			-	<b>2,44,468</b>	
				<b>Total 0 NULL:</b>			-	<b>2,44,468</b>			-	<b>2,44,468</b>	
				<b>Total 0 NULL:</b>			-	<b>2,44,468</b>			-	<b>2,44,468</b>	
				<b>Total 911 Deduct Recoveries of Overpayments:</b>			-	<b>2,44,468</b>			-	<b>2,44,468</b>	
				<b>Total 80 General:</b>			<b>1,47,92,60,135</b>				<b>1,47,92,60,135</b>	<b>1,50,51,97,000</b>	
				<b>Total 2801 Power:</b>			<b>2,12,91,79,062</b>				<b>2,12,91,79,062</b>	<b>3,71,38,60,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 31 Power Parameter : 1 Voted													
2801	05	800	63	45	02	-	12,750				-	12,750	9,33,73,000
					<b>Total 2 :</b>	-	12,750				-	12,750	9,33,73,000
					<b>Total 45 East District:</b>	-	12,750				-	12,750	9,33,73,000
					<b>Total 63 Maintenance and Repairs:</b>	-	12,750				-	12,750	9,33,73,000
					<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>	-	12,750				-	12,750	9,33,73,000
					<b>Total 5 Transmission and Distribution:</b>	-	12,750				-	12,750	9,33,73,000
80	001	00	44	01		-	24,180				-	24,180	1,19,21,34,000
					<b>Total 1 :</b>	-	24,180				-	24,180	1,19,21,34,000
					<b>Total 44 Head Office Establishment:</b>	-	24,180				-	24,180	1,19,21,34,000
					<b>Total 0 NULL:</b>	-	24,180				-	24,180	1,19,21,34,000
					<b>Total 1 Direction and Administration:</b>	-	24,180				-	24,180	1,19,21,34,000
911	00	00	00			-	28,249				-	28,249	
					<b>Total 0 NULL:</b>	-	28,249				-	28,249	
					<b>Total 0 NULL:</b>	-	28,249				-	28,249	
					<b>Total 0 NULL:</b>	-	28,249				-	28,249	
					<b>Total 911 Deduct Recoveries of Overpayments:</b>	-	28,249				-	28,249	
					<b>Total 80 General:</b>	-	52,429				-	52,429	1,19,21,34,000
					<b>Total 2801 Power:</b>		2,12,91,79,062					2,12,91,79,062	3,71,38,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	46	01	19,96,59,358					19,96,59,358	20,26,38,000
<b>Total 1 :</b>						<b>19,96,59,358</b>					<b>19,96,59,358</b>	<b>20,26,38,000</b>
11						3,25,950					3,25,950	3,26,000
<b>Total 11 :</b>						<b>3,25,950</b>					<b>3,25,950</b>	<b>3,26,000</b>
13						7,14,935					7,14,935	7,15,000
<b>Total 13 :</b>						<b>7,14,935</b>					<b>7,14,935</b>	<b>7,15,000</b>
<b>Total 46 West District:</b>						<b>20,07,00,243</b>					<b>20,07,00,243</b>	<b>20,36,79,000</b>
<b>Total 0 NULL:</b>						<b>20,07,00,243</b>					<b>20,07,00,243</b>	<b>20,36,79,000</b>
50	00	01				4,85,56,652					4,85,56,652	6,27,04,000
<b>Total 1 NULL:</b>						<b>4,85,56,652</b>					<b>4,85,56,652</b>	<b>6,27,04,000</b>
11						78,225					78,225	1,90,000
<b>Total 11 NULL:</b>						<b>78,225</b>					<b>78,225</b>	<b>1,90,000</b>
<b>Total 0 NULL:</b>						<b>4,86,34,877</b>					<b>4,86,34,877</b>	<b>6,28,94,000</b>
<b>Total 50 Soreng District:</b>						<b>4,86,34,877</b>					<b>4,86,34,877</b>	<b>6,28,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>24,93,35,120</b>					<b>24,93,35,120</b>	<b>26,65,73,000</b>
<b>Total 80 General:</b>						<b>24,93,35,120</b>					<b>24,93,35,120</b>	<b>26,65,73,000</b>
<b>Total 2801 Power:</b>						<b>2,12,91,79,062</b>					<b>2,12,91,79,062</b>	<b>3,71,38,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	00	47	01	17,25,33,396					17,25,33,396	17,59,61,000
<b>Total 1 :</b>						<b>17,25,33,396</b>					<b>17,25,33,396</b>	<b>17,59,61,000</b>
11						1,65,000					1,65,000	1,65,000
<b>Total 11 :</b>						<b>1,65,000</b>					<b>1,65,000</b>	<b>1,65,000</b>
13						3,95,991					3,95,991	3,96,000
<b>Total 13 :</b>						<b>3,95,991</b>					<b>3,95,991</b>	<b>3,96,000</b>
<b>Total 47 North District:</b>						<b>17,30,94,387</b>					<b>17,30,94,387</b>	<b>17,65,22,000</b>
<b>Total 0 NULL:</b>						<b>17,30,94,387</b>					<b>17,30,94,387</b>	<b>17,65,22,000</b>
<b>Total 1 Direction and Administration:</b>						<b>17,30,94,387</b>					<b>17,30,94,387</b>	<b>17,65,22,000</b>
911	00	00	00			- 39,633					- 39,633	
<b>Total 0 NULL:</b>						<b>- 39,633</b>					<b>- 39,633</b>	
<b>Total 0 NULL:</b>						<b>- 39,633</b>					<b>- 39,633</b>	
<b>Total 0 NULL:</b>						<b>- 39,633</b>					<b>- 39,633</b>	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						<b>- 39,633</b>					<b>- 39,633</b>	
<b>Total 80 General:</b>						<b>17,30,54,754</b>					<b>17,30,54,754</b>	<b>17,65,22,000</b>
<b>Total 2801 Power:</b>						<b>2,12,91,79,062</b>					<b>2,12,91,79,062</b>	<b>3,71,38,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 31 Power</b>													
<b>Parameter : 1 Voted</b>													
2801	05	800	63	48	02	-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 2 :</b>						-	3,09,000				-	3,09,000	3,65,12,000
<b>Total 48 South District:</b>						-	3,09,000				-	3,09,000	3,65,12,000
				50	02		3,09,000					3,09,000	1,68,04,000
<b>Total 2 :</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 50 Soreng District:</b>							3,09,000					3,09,000	1,68,04,000
<b>Total 63 Maintenance and Repairs:</b>													5,33,16,000
<b>Total 800 Other expenditure Each Transmission/Distribution Scheme:</b>													5,33,16,000
<b>Total 5 Transmission and Distribution:</b>													5,33,16,000
80	001	00	48	01		19,64,90,372					19,64,90,372	20,64,60,000	
<b>Total 1 :</b>						19,64,90,372					19,64,90,372	20,64,60,000	
				11		1,64,803					1,64,803	1,65,000	
<b>Total 11 :</b>						1,64,803					1,64,803	1,65,000	
				13		6,48,871					6,48,871	6,49,000	
<b>Total 13 :</b>						6,48,871					6,48,871	6,49,000	
<b>Total 48 South District:</b>						19,73,04,046					19,73,04,046	20,72,74,000	
<b>Total 0 NULL:</b>						19,73,04,046					19,73,04,046	20,72,74,000	
		50	00	01		1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 1 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 0 NULL:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
<b>Total 50 Soreng District:</b>						1,41,22,192					1,41,22,192	6,27,04,000	
60		52	01										
<b>Total 1 :</b>													
<b>Total 52 Soreng Sub-Division:</b>													
<b>Total 60 Sub-Divisional Establishments:</b>													
<b>Total 1 Direction and Administration:</b>						21,14,26,238					21,14,26,238	26,99,78,000	
<b>Total 80 General:</b>						21,14,26,238					21,14,26,238	26,99,78,000	
<b>Total 2801 Power:</b>						2,12,91,79,062					2,12,91,79,062	3,71,38,60,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2801	80	001	50	00	01	1,55,32,122					1,55,32,122	6,27,04,000
<b>Total 1 NULL:</b>						<b>1,55,32,122</b>					<b>1,55,32,122</b>	<b>6,27,04,000</b>
11						1,11,775					1,11,775	1,90,000
<b>Total 11 NULL:</b>						<b>1,11,775</b>					<b>1,11,775</b>	<b>1,90,000</b>
13						5,30,472					5,30,472	5,00,000
<b>Total 13 NULL:</b>						<b>5,30,472</b>					<b>5,30,472</b>	<b>5,00,000</b>
<b>Total 0 NULL:</b>						<b>1,61,74,369</b>					<b>1,61,74,369</b>	<b>6,33,94,000</b>
<b>Total 50 Soreng District:</b>						<b>1,61,74,369</b>					<b>1,61,74,369</b>	<b>6,33,94,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,61,74,369</b>					<b>1,61,74,369</b>	<b>6,33,94,000</b>
<b>Total 80 General:</b>						<b>1,61,74,369</b>					<b>1,61,74,369</b>	<b>6,33,94,000</b>
<b>Total 2801 Power:</b>						<b>2,12,91,79,062</b>					<b>2,12,91,79,062</b>	<b>3,71,38,60,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 31 Power</b>												
<b>Parameter : 1 Voted</b>												
2810	60	800	62	00	31	2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 31 NULL:</b>						2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 0 NULL:</b>						2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 62 New and Renewable Sources of Energy:</b>						2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 800 Other Expenditure:</b>						2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 60 Others:</b>						2,39,90,000					2,39,90,000	2,39,90,000
<b>Total 2810 New and Renewable Energy:</b>						2,39,90,000					2,39,90,000	2,39,90,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	001	60	00	01	4,43,32,411					4,43,32,411	4,29,17,000
					<b>Total 1 NULL:</b>	4,43,32,411					4,43,32,411	4,29,17,000
					02	50,86,040					50,86,040	50,86,000
					<b>Total 2 NULL:</b>	50,86,040					50,86,040	50,86,000
					11	7,00,000					7,00,000	7,00,000
					<b>Total 11 NULL:</b>	7,00,000					7,00,000	7,00,000
					13	41,17,000					41,17,000	41,17,000
					<b>Total 13 NULL:</b>	41,17,000					41,17,000	41,17,000
					50	13,05,400					13,05,400	32,00,000
					<b>Total 50 NULL:</b>	13,05,400					13,05,400	32,00,000
					51	23,21,114					23,21,114	24,00,000
					<b>Total 51 NULL:</b>	23,21,114					23,21,114	24,00,000
					52	8,81,66,586					8,81,66,586	8,83,23,000
					<b>Total 52 NULL:</b>	8,81,66,586					8,81,66,586	8,83,23,000
					<b>Total 0 NULL:</b>	14,60,28,551					14,60,28,551	14,67,43,000
					<b>Total 60 Directorate of Small Scale Industries:</b>	14,60,28,551					14,60,28,551	14,67,43,000
					<b>Total 1 Direction and Administration:</b>	14,60,28,551					14,60,28,551	14,67,43,000
003	61	60	01			7,02,86,599					7,02,86,599	7,64,07,000
					<b>Total 1 :</b>	7,02,86,599					7,02,86,599	7,64,07,000
					02	44,60,544					44,60,544	44,61,000
					<b>Total 2 :</b>	44,60,544					44,60,544	44,61,000
					11	45,428					45,428	2,07,000
					<b>Total 11 :</b>	45,428					45,428	2,07,000
					13	13,31,061					13,31,061	15,35,000
					<b>Total 13 :</b>	13,31,061					13,31,061	15,35,000
					14	14,59,863					14,59,863	15,00,000
					<b>Total 14 :</b>	14,59,863					14,59,863	15,00,000
					21	19,99,901					19,99,901	20,00,000
					<b>Total 21 :</b>	19,99,901					19,99,901	20,00,000
					27	3,90,444					3,90,444	4,52,000
					<b>Total 27 :</b>	3,90,444					3,90,444	4,52,000
					34	1,09,59,715					1,09,59,715	1,10,00,000
					<b>Total 34 :</b>	1,09,59,715					1,09,59,715	1,10,00,000
					57	24,99,239					24,99,239	25,00,000
					<b>Total 57 :</b>	24,99,239					24,99,239	25,00,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	9,34,32,794					9,34,32,794	10,00,62,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2851	00	003	61	<b>Total 61 Branch Training Centres:</b>			9,34,32,794				9,34,32,794	10,00,62,000
			64	00	50		72,44,000				72,44,000	72,44,000
						<b>Total 50 NULL:</b>	72,44,000				72,44,000	72,44,000
						<b>Total 0 NULL:</b>	72,44,000				72,44,000	72,44,000
				<b>Total 64 Hand-made paper unit at Melli, South Sikkim (NEC):</b>			72,44,000				72,44,000	72,44,000
			67	00	50		25,00,000				25,00,000	25,00,000
						<b>Total 50 NULL:</b>	25,00,000				25,00,000	25,00,000
						<b>Total 0 NULL:</b>	25,00,000				25,00,000	25,00,000
				<b>Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share):</b>			25,00,000				25,00,000	25,00,000
						<b>Total 3 Training:</b>	10,31,76,794				10,31,76,794	10,98,06,000
102	65	00	01				33,13,874				33,13,874	40,39,000
						<b>Total 1 NULL:</b>	33,13,874				33,13,874	40,39,000
					13		23,294				23,294	24,000
						<b>Total 13 NULL:</b>	23,294				23,294	24,000
					21		74,221				74,221	75,000
						<b>Total 21 NULL:</b>	74,221				74,221	75,000
					27		8,000				8,000	8,000
						<b>Total 27 NULL:</b>	8,000				8,000	8,000
					52		69,933				69,933	70,000
						<b>Total 52 NULL:</b>	69,933				69,933	70,000
						<b>Total 0 NULL:</b>	34,89,322				34,89,322	42,16,000
				<b>Total 65 Hand Made Paper Unit:</b>			34,89,322				34,89,322	42,16,000
			66	00	76		13,00,00,000				13,00,00,000	13,00,00,000
						<b>Total 76 NULL:</b>	13,00,00,000				13,00,00,000	13,00,00,000
					77		25,89,000				25,89,000	40,00,000
						<b>Total 77 NULL:</b>	25,89,000				25,89,000	40,00,000
						<b>Total 0 NULL:</b>	13,25,89,000				13,25,89,000	13,40,00,000
				<b>Total 66 Other Programmes:</b>			13,25,89,000				13,25,89,000	13,40,00,000
				<b>Total 102 Small Scale Industries:</b>			13,60,78,322				13,60,78,322	13,82,16,000
105	67	00	31				3,98,27,000				3,98,27,000	3,98,27,000
						<b>Total 31 NULL:</b>	3,98,27,000				3,98,27,000	3,98,27,000
						<b>Total 0 NULL:</b>	3,98,27,000				3,98,27,000	3,98,27,000
				<b>Total 67 Sikkim Khadi &amp; Village Industries Board:</b>			3,98,27,000				3,98,27,000	3,98,27,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 16 Commerce And Industries</b>													
<b>Parameter : 1 Voted</b>													
2851	00	105				<b>Total 105 Khadi and Village Industries:</b>					<b>3,98,27,000</b>	<b>3,98,27,000</b>	<b>3,98,27,000</b>
		200	68	61	02						3,23,874	13,98,000	3,23,874
						<b>Total 2 :</b>					3,23,874	13,98,000	3,23,874
						<b>Total 61 Jorethang Establishment:</b>					3,23,874	13,98,000	3,23,874
				62	01						6,71,377	1,70,61,000	6,71,377
						<b>Total 1 :</b>					6,71,377	1,70,61,000	6,71,377
						<b>Total 62 Gangtok Establishment:</b>					6,71,377	1,70,61,000	6,71,377
						<b>Total 68 District Industries Centre:</b>					9,95,251	1,84,59,000	9,95,251
						<b>Total 200 Other Village Industries:</b>					9,95,251	1,84,59,000	9,95,251
	911	00	00	00			-	30,24,333			-	30,24,333	
						<b>Total 0 NULL:</b>		30,24,333			-	30,24,333	
						<b>Total 0 NULL:</b>		30,24,333			-	30,24,333	
						<b>Total 0 NULL:</b>		30,24,333			-	30,24,333	
						<b>Total 911 Deduct Recoveries of Overpayments:</b>		30,24,333			-	30,24,333	
						<b>Total 0 NULL:</b>		42,30,81,585				42,30,81,585	45,30,51,000
						<b>Total 2851 Village and Small Industries:</b>		52,87,97,997				52,87,97,997	58,26,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	1,11,47,826					1,11,47,826	1,20,49,000
					<b>Total 1 :</b>	1,11,47,826					1,11,47,826	1,20,49,000
					02	3,50,700					3,50,700	3,51,000
					<b>Total 2 :</b>	3,50,700					3,50,700	3,51,000
					13	39,760					39,760	40,000
					<b>Total 13 :</b>	39,760					39,760	40,000
					14	3,70,206					3,70,206	15,00,000
					<b>Total 14 :</b>	3,70,206					3,70,206	15,00,000
					<b>Total 45 East District:</b>	1,19,08,492					1,19,08,492	1,39,40,000
			60		13	64,796					64,796	15,35,000
					<b>Total 13 :</b>	64,796					64,796	15,35,000
					<b>Total 60 Directorate of Handicraft &amp; Handlooms, Gangtok:</b>	64,796					64,796	15,35,000
					<b>Total 61 Branch Training Centres:</b>	1,19,73,288					1,19,73,288	1,54,75,000
					<b>Total 3 Training:</b>	1,19,73,288					1,19,73,288	1,54,75,000
	200	68	62		01	1,38,48,622					1,38,48,622	1,70,61,000
					<b>Total 1 :</b>	1,38,48,622					1,38,48,622	1,70,61,000
					02	39,200					39,200	36,000
					<b>Total 2 :</b>	39,200					39,200	36,000
					11	82,980					82,980	83,000
					<b>Total 11 :</b>	82,980					82,980	83,000
					13	3,11,800					3,11,800	3,15,000
					<b>Total 13 :</b>	3,11,800					3,11,800	3,15,000
					<b>Total 62 Gangtok Establishment:</b>	1,42,82,602					1,42,82,602	1,74,95,000
					<b>Total 68 District Industries Centre:</b>	1,42,82,602					1,42,82,602	1,74,95,000
					<b>Total 200 Other Village Industries:</b>	1,42,82,602					1,42,82,602	1,74,95,000
					<b>Total 0 NULL:</b>	2,62,55,890					2,62,55,890	3,29,70,000
					<b>Total 2851 Village and Small Industries:</b>	52,87,97,997					52,87,97,997	58,26,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	5,90,652					5,90,652	15,00,000
Total 14 :						5,90,652					5,90,652	15,00,000
Total 45 East District:						5,90,652					5,90,652	15,00,000
46				01		2,40,13,226					2,40,13,226	2,44,37,000
Total 1 :						2,40,13,226					2,40,13,226	2,44,37,000
				02		23,03,760					23,03,760	23,69,000
Total 2 :						23,03,760					23,03,760	23,69,000
				13		40,000					40,000	40,000
Total 13 :						40,000					40,000	40,000
Total 46 West District:						2,63,56,986					2,63,56,986	2,68,46,000
60				11		50,000					50,000	2,07,000
Total 11 :						50,000					50,000	2,07,000
				13		50,000					50,000	15,35,000
Total 13 :						50,000					50,000	15,35,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						1,00,000					1,00,000	17,42,000
Total 61 Branch Training Centres:						2,70,47,638					2,70,47,638	3,00,88,000
Total 3 Training:						2,70,47,638					2,70,47,638	3,00,88,000
Total 0 NULL:						2,70,47,638					2,70,47,638	3,00,88,000
Total 2851 Village and Small Industries:						52,87,97,997					52,87,97,997	58,26,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	80,010					80,010	15,00,000
				Total 14 :		80,010					80,010	15,00,000
				Total 45 East District:		80,010					80,010	15,00,000
			46	13		1,560					1,560	40,000
				Total 13 :		1,560					1,560	40,000
				Total 46 West District:		1,560					1,560	40,000
			47	01		2,03,74,943					2,03,74,943	2,31,59,000
				Total 1 :		2,03,74,943					2,03,74,943	2,31,59,000
				02		13,50,720					13,50,720	13,51,000
				Total 2 :		13,50,720					13,50,720	13,51,000
				13		38,363					38,363	40,000
				Total 13 :		38,363					38,363	40,000
				Total 47 North District:		2,17,64,026					2,17,64,026	2,45,50,000
			60	13		9,000					9,000	15,35,000
				Total 13 :		9,000					9,000	15,35,000
				14		23,912					23,912	15,00,000
				Total 14 :		23,912					23,912	15,00,000
			Total 60 Directorate of Handicraft & Handlooms, Gangtok:			32,912					32,912	30,35,000
				Total 61 Branch Training Centres:		2,18,78,508					2,18,78,508	2,91,25,000
				Total 3 Training:		2,18,78,508					2,18,78,508	2,91,25,000
				Total 0 NULL:		2,18,78,508					2,18,78,508	2,91,25,000
			Total 2851 Village and Small Industries:			52,87,97,997					52,87,97,997	58,26,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	14	1,24,344					1,24,344	15,00,000
Total 14 :						1,24,344					1,24,344	15,00,000
Total 45 East District:						1,24,344					1,24,344	15,00,000
	48			01		1,34,60,319					1,34,60,319	1,39,29,000
Total 1 :						1,34,60,319					1,34,60,319	1,39,29,000
				02		12,97,085					12,97,085	14,20,000
Total 2 :						12,97,085					12,97,085	14,20,000
				13		39,991					39,991	40,000
Total 13 :						39,991					39,991	40,000
Total 48 South District:						1,47,97,395					1,47,97,395	1,53,89,000
	60			11		15,000					15,000	2,07,000
Total 11 :						15,000					15,000	2,07,000
				13		79,999					79,999	15,35,000
Total 13 :						79,999					79,999	15,35,000
Total 60 Directorate of Handicraft & Handlooms, Gangtok:						94,999					94,999	17,42,000
Total 61 Branch Training Centres:						1,50,16,738					1,50,16,738	1,86,31,000
Total 3 Training:						1,50,16,738					1,50,16,738	1,86,31,000
	200	68	61	01		1,40,62,439					1,40,62,439	1,70,11,000
Total 1 :						1,40,62,439					1,40,62,439	1,70,11,000
				02		10,72,420					10,72,420	13,98,000
Total 2 :						10,72,420					10,72,420	13,98,000
				11		82,953					82,953	83,000
Total 11 :						82,953					82,953	83,000
				13		2,99,826					2,99,826	3,00,000
Total 13 :						2,99,826					2,99,826	3,00,000
Total 61 Jorethang Establishment:						1,55,17,638					1,55,17,638	1,87,92,000
Total 68 District Industries Centre:						1,55,17,638					1,55,17,638	1,87,92,000
Total 200 Other Village Industries:						1,55,17,638					1,55,17,638	1,87,92,000
Total 0 NULL:						3,05,34,376					3,05,34,376	3,74,23,000
Total 2851 Village and Small Industries:						52,87,97,997					52,87,97,997	58,26,57,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
2852	80	800	71	00	31	1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 31 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 0 NULL:</b>						1,20,00,000					1,20,00,000	1,20,00,000
<b>Total 71 State Trading Corporation of Sikkim:</b>						1,20,00,000					1,20,00,000	1,20,00,000
	72		00		31	50,00,000					50,00,000	50,00,000
<b>Total 31 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 72 Sikkim Industrial Development and Investment Corporation Limited:</b>						50,00,000					50,00,000	50,00,000
	74		00		50	75,00,000					75,00,000	75,00,000
<b>Total 50 NULL:</b>						75,00,000					75,00,000	75,00,000
<b>Total 0 NULL:</b>						75,00,000					75,00,000	75,00,000
<b>Total 74 Government Food Preservation Factory:</b>						75,00,000					75,00,000	75,00,000
<b>Total 800 Other Expenditure:</b>						2,45,00,000					2,45,00,000	2,45,00,000
<b>Total 80 General:</b>						2,45,00,000					2,45,00,000	2,45,00,000
<b>Total 2852 Industries:</b>						14,74,98,892					14,74,98,892	18,11,38,000
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	01	3,31,89,990					3,31,89,990	3,64,32,000
<b>Total 1 NULL:</b>						3,31,89,990					3,31,89,990	3,64,32,000
					02	45,56,435					45,56,435	45,59,000
<b>Total 2 NULL:</b>						45,56,435					45,56,435	45,59,000
					11	3,62,384					3,62,384	4,13,000
<b>Total 11 NULL:</b>						3,62,384					3,62,384	4,13,000
					13	30,22,748					30,22,748	30,25,000
<b>Total 13 NULL:</b>						30,22,748					30,22,748	30,25,000
					50	19,99,953					19,99,953	20,00,000
<b>Total 50 NULL:</b>						19,99,953					19,99,953	20,00,000
					76	2,06,30,676					2,06,30,676	2,28,49,000
<b>Total 76 NULL:</b>						2,06,30,676					2,06,30,676	2,28,49,000
					81	19,99,469					19,99,469	20,00,000
<b>Total 81 NULL:</b>						19,99,469					19,99,469	20,00,000
					83	9,87,070					9,87,070	10,00,000
<b>Total 83 NULL:</b>						9,87,070					9,87,070	10,00,000
					84	1,50,00,000					1,50,00,000	1,50,00,000
<b>Total 84 NULL:</b>						1,50,00,000					1,50,00,000	1,50,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 1 Voted</b>												
2852	07	800	19	00	88	30,00,000					30,00,000	30,00,000
					<b>Total 88 NULL:</b>	30,00,000					30,00,000	30,00,000
					89	34,90,583					34,90,583	35,00,000
					<b>Total 89 NULL:</b>	34,90,583					34,90,583	35,00,000
					90	32,23,170					32,23,170	36,00,000
					<b>Total 90 NULL:</b>	32,23,170					32,23,170	36,00,000
					91	9,99,972					9,99,972	10,00,000
					<b>Total 91 NULL:</b>	9,99,972					9,99,972	10,00,000
					<b>Total 0 NULL:</b>	9,24,62,450					9,24,62,450	9,83,78,000
					<b>Total 19 Information Technology Department:</b>	9,24,62,450					9,24,62,450	9,83,78,000
					<b>Total 800 Other expenditure:</b>	9,24,62,450					9,24,62,450	9,83,78,000
					<b>Total 7 Telecommunication and Electronic Industries:</b>	9,24,62,450					9,24,62,450	9,83,78,000
					<b>Total 2852 Industries:</b>	14,74,98,892					14,74,98,892	18,11,38,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 18 Information Technology</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
2852	07	800	19	00	85	3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 85 NULL:</b>						3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 0 NULL:</b>						3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 19 Information Technology Department:</b>						3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 800 Other expenditure:</b>						3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 7 Telecommunication and Electronic Industries:</b>						3,05,36,442					3,05,36,442	5,82,60,000
<b>Total 2852 Industries:</b>						14,74,98,892					14,74,98,892	18,11,38,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 25 Mines And Geology</b>												
<b>Parameter : 1 Voted</b>												
2853	02	001	60	00	01	5,21,26,000					5,21,26,000	6,11,87,000
<b>Total 1 NULL:</b>						5,21,26,000					5,21,26,000	6,11,87,000
02						40,47,420					40,47,420	37,20,000
<b>Total 2 NULL:</b>						40,47,420					40,47,420	37,20,000
11						2,21,018					2,21,018	5,77,000
<b>Total 11 NULL:</b>						2,21,018					2,21,018	5,77,000
13						14,99,940					14,99,940	15,00,000
<b>Total 13 NULL:</b>						14,99,940					14,99,940	15,00,000
14						63,120					63,120	65,000
<b>Total 14 NULL:</b>						63,120					63,120	65,000
27						39,93,444					39,93,444	40,00,000
<b>Total 27 NULL:</b>						39,93,444					39,93,444	40,00,000
51						5,99,744					5,99,744	6,00,000
<b>Total 51 NULL:</b>						5,99,744					5,99,744	6,00,000
52						44,98,617					44,98,617	45,00,000
<b>Total 52 NULL:</b>						44,98,617					44,98,617	45,00,000
<b>Total 0 NULL:</b>						6,70,49,303					6,70,49,303	7,61,49,000
<b>Total 60 Establishment:</b>						6,70,49,303					6,70,49,303	7,61,49,000
<b>Total 1 Direction and Administration:</b>						6,70,49,303					6,70,49,303	7,61,49,000
004	61	00	50			30,32,310			- 1,44,000	- 1,44,000	28,88,310	30,00,000
<b>Total 50 NULL:</b>						30,32,310			- 1,44,000	- 1,44,000	28,88,310	30,00,000
<b>Total 0 NULL:</b>						30,32,310			- 1,44,000	- 1,44,000	28,88,310	30,00,000
<b>Total 61 Research Works:</b>						30,32,310			- 1,44,000	- 1,44,000	28,88,310	30,00,000
<b>Total 4 Research and Development:</b>						30,32,310			- 1,44,000	- 1,44,000	28,88,310	30,00,000
102	62	00	50			25,85,330			1,44,000	1,44,000	27,29,330	30,00,000
<b>Total 50 NULL:</b>						25,85,330			1,44,000	1,44,000	27,29,330	30,00,000
<b>Total 0 NULL:</b>						25,85,330			1,44,000	1,44,000	27,29,330	30,00,000
<b>Total 62 Other Minerals Exploration:</b>						25,85,330			1,44,000	1,44,000	27,29,330	30,00,000
<b>Total 102 Mineral Exploration:</b>						25,85,330			1,44,000	1,44,000	27,29,330	30,00,000
<b>Total 2 Regulation and Development of Mines:</b>						7,26,66,943					7,26,66,943	8,21,49,000
<b>Total 2853 Non-ferrous Mining and Metallurgical Industries:</b>						7,26,66,943					7,26,66,943	8,21,49,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	72	02	1,42,55,400					1,42,55,400	9,37,45,000
<b>Total 2 :</b>						1,42,55,400					1,42,55,400	9,37,45,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						1,42,55,400					1,42,55,400	9,37,45,000
			74		02	- 35,980					- 35,980	7,17,24,000
<b>Total 2 :</b>						- 35,980					- 35,980	7,17,24,000
<b>Total 74 Maintenance &amp; repairs of Roads Under North District:</b>						- 35,980					- 35,980	7,17,24,000
<b>Total 60 WorkCharged Establishment:</b>						1,42,19,420					1,42,19,420	16,54,69,000
	61		72		50	49,98,236					49,98,236	50,00,000
<b>Total 50 :</b>						49,98,236					49,98,236	50,00,000
<b>Total 72 Maintenance &amp; repairs of Roads Under East District:</b>						49,98,236					49,98,236	50,00,000
<b>Total 61 Other Maintenance Expenditure:</b>						49,98,236					49,98,236	50,00,000
<b>Total 105 Maintenance and Repairs:</b>						1,92,17,656					1,92,17,656	17,04,69,000
<b>Total 4 District and Other Roads:</b>						1,92,17,656					1,92,17,656	17,04,69,000
	80	001	35	44	01	23,30,17,204					23,30,17,204	24,71,73,000
<b>Total 1 :</b>						23,30,17,204					23,30,17,204	24,71,73,000
					11	2,88,230					2,88,230	2,89,000
<b>Total 11 :</b>						2,88,230					2,88,230	2,89,000
					13	17,06,000					17,06,000	17,06,000
<b>Total 13 :</b>						17,06,000					17,06,000	17,06,000
					26	18,84,640					18,84,640	18,85,000
<b>Total 26 :</b>						18,84,640					18,84,640	18,85,000
					50	74,94,93,501					74,94,93,501	78,09,27,000
<b>Total 50 :</b>						74,94,93,501					74,94,93,501	78,09,27,000
					51	44,87,401					44,87,401	44,89,000
<b>Total 51 :</b>						44,87,401					44,87,401	44,89,000
<b>Total 44 Head Office Establishment:</b>						99,08,76,976					99,08,76,976	1,03,64,69,000
		47			01	- 14,045					- 14,045	2,82,24,000
<b>Total 1 :</b>						- 14,045					- 14,045	2,82,24,000
<b>Total 47 North District:</b>						- 14,045					- 14,045	2,82,24,000
<b>Total 35 Roads and Bridges Department:</b>						99,08,62,931					99,08,62,931	1,06,46,93,000
<b>Total 1 Direction and Administration:</b>						99,08,62,931					99,08,62,931	1,06,46,93,000
<b>Total 80 General:</b>						99,08,62,931					99,08,62,931	1,06,46,93,000
<b>Total 3054 Roads and Bridges:</b>						1,80,32,39,431					1,80,32,39,431	2,33,88,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	60	81	02	-	8,000				-	8,000	3,01,53,000
<b>Total 2 :</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 81 Maintenance &amp; Repairs of Rural Roads and Bridges under East District:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 60 WorkCharged Establishment:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 105 Maintenance and Repairs:</b>						-	8,000				-	8,000	3,01,53,000
<b>Total 4 District and Other Roads:</b>						-	8,000				-	8,000	3,01,53,000
80	001	36	44	01		5,03,75,362					5,03,75,362	5,03,84,000	
<b>Total 1 :</b>						5,03,75,362					5,03,75,362	5,03,84,000	
<b>11</b>						51,000					51,000	3,07,000	
<b>Total 11 :</b>						51,000					51,000	3,07,000	
<b>13</b>						18,45,432					18,45,432	33,56,000	
<b>Total 13 :</b>						18,45,432					18,45,432	33,56,000	
<b>Total 44 Head Office Establishment:</b>						5,22,71,794					5,22,71,794	5,40,47,000	
<b>Total 36 Rural Development Department:</b>						5,22,71,794					5,22,71,794	5,40,47,000	
<b>Total 1 Direction and Administration:</b>						5,22,71,794					5,22,71,794	5,40,47,000	
799	36	00	43			-	46,15,360				-	46,15,360	50,00,000
<b>Total 43 NULL:</b>						-	46,15,360				-	46,15,360	50,00,000
<b>Total 0 NULL:</b>						-	46,15,360				-	46,15,360	50,00,000
<b>Total 36 Rural Development Department:</b>						-	46,15,360				-	46,15,360	50,00,000
<b>Total 799 Suspense:</b>						-	46,15,360				-	46,15,360	50,00,000
911	00	00	00			-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 0 NULL:</b>						-	6,400				-	6,400	
<b>Total 911 Deduct Recoveries of Overpayments:</b>						-	6,400				-	6,400	
<b>Total 80 General:</b>						4,76,50,034					4,76,50,034	5,90,47,000	
<b>Total 3054 Roads and Bridges:</b>						1,80,32,39,431					1,80,32,39,431	2,33,88,31,000	
<b>Grant : 41 Urban Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	00	45	01	-	8,904				-	8,904	2,83,07,000
<b>Total 1 :</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 45 East District:</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 0 NULL:</b>						-	8,904				-	8,904	2,83,07,000
<b>Total 105 Maintenance and Repairs:</b>						-	8,904				-	8,904	2,83,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 41 Urban Development Parameter : 1 Voted -----													
3054	04					Total 4 District and Other Roads:	-	8,904			-	8,904	2,83,07,000
						Total 3054 Roads and Bridges:	1,80,32,39,431				1,80,32,39,431	2,33,88,31,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>													
<b>Grant : 34 Roads &amp; Bridges</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	35	45	01	11,02,16,729		-	64,638	-	64,638	11,01,52,091	11,51,53,000
					<b>Total 1 :</b>	11,02,16,729		-	64,638	-	64,638	11,01,52,091	11,51,53,000
					11	2,06,854						2,06,854	2,07,000
					<b>Total 11 :</b>	2,06,854						2,06,854	2,07,000
					13	2,88,934						2,88,934	2,89,000
					<b>Total 13 :</b>	2,88,934						2,88,934	2,89,000
					51	2,24,362			64,638		64,638	2,89,000	2,89,000
					<b>Total 51 :</b>	2,24,362			64,638		64,638	2,89,000	2,89,000
					<b>Total 45 East District:</b>	11,09,36,879						11,09,36,879	11,59,38,000
60				01	8,94,14,854							8,94,14,854	10,10,14,000
					<b>Total 1 :</b>	8,94,14,854						8,94,14,854	10,10,14,000
					11	1,74,963						1,74,963	1,75,000
					<b>Total 11 :</b>	1,74,963						1,74,963	1,75,000
					13	1,89,859						1,89,859	1,90,000
					<b>Total 13 :</b>	1,89,859						1,89,859	1,90,000
					51	9,33,766						9,33,766	9,50,000
					<b>Total 51 :</b>	9,33,766						9,33,766	9,50,000
					<b>Total 60 Chief Engineer (Mechanical) Establishment:</b>	9,07,13,442						9,07,13,442	10,23,29,000
					<b>Total 35 Roads and Bridges Department:</b>	20,16,50,321						20,16,50,321	21,82,67,000
					<b>Total 1 Direction and Administration:</b>	20,16,50,321						20,16,50,321	21,82,67,000
					<b>Total 80 General:</b>	20,16,50,321						20,16,50,321	21,82,67,000
					<b>Total 3054 Roads and Bridges:</b>	1,80,32,39,431						1,80,32,39,431	2,33,88,31,000
<b>Grant : 35 Rural Development</b>													
<b>Parameter : 1 Voted</b>													
3054	80	001	36	45	01	4,06,48,995						4,06,48,995	4,64,15,000
					<b>Total 1 :</b>	4,06,48,995						4,06,48,995	4,64,15,000
					11	8,000						8,000	8,000
					<b>Total 11 :</b>	8,000						8,000	8,000
					<b>Total 45 East District:</b>	4,06,56,995						4,06,56,995	4,64,23,000
					<b>Total 36 Rural Development Department:</b>	4,06,56,995						4,06,56,995	4,64,23,000
					<b>Total 1 Direction and Administration:</b>	4,06,56,995						4,06,56,995	4,64,23,000
					<b>Total 80 General:</b>	4,06,56,995						4,06,56,995	4,64,23,000
					<b>Total 3054 Roads and Bridges:</b>	1,80,32,39,431						1,80,32,39,431	2,33,88,31,000
<b>Grant : 41 Urban Development</b>													
<b>Parameter : 1 Voted</b>													
3054	04	105	00	45	01	2,65,12,940						2,65,12,940	2,83,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 41 Urban Development Parameter : 1 Voted												
3054	04	105	00	45								
						<b>Total 1 :</b>	<b>2,65,12,940</b>				<b>2,65,12,940</b>	<b>2,83,07,000</b>
					<b>02</b>		<b>11,191</b>				<b>11,191</b>	<b>85,43,000</b>
						<b>Total 2 :</b>	<b>11,191</b>				<b>11,191</b>	<b>85,43,000</b>
					<b>13</b>		<b>1,85,967</b>				<b>1,85,967</b>	<b>1,86,000</b>
						<b>Total 13 :</b>	<b>1,85,967</b>				<b>1,85,967</b>	<b>1,86,000</b>
						<b>Total 45 East District:</b>	<b>2,67,10,098</b>				<b>2,67,10,098</b>	<b>3,70,36,000</b>
						<b>Total 0 NULL:</b>	<b>2,67,10,098</b>				<b>2,67,10,098</b>	<b>3,70,36,000</b>
						<b>Total 105 Maintenance and Repairs:</b>	<b>2,67,10,098</b>				<b>2,67,10,098</b>	<b>3,70,36,000</b>
						<b>Total 4 District and Other Roads:</b>	<b>2,67,10,098</b>				<b>2,67,10,098</b>	<b>3,70,36,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,80,32,39,431</b>				<b>1,80,32,39,431</b>	<b>2,33,88,31,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	73	02	1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
<b>Total 2 :</b>						1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
<b>Total 73 Maintenance &amp; repairs of Roads Under West District:</b>						1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
<b>Total 60 WorkCharged Establishment:</b>						1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
<b>Total 105 Maintenance and Repairs:</b>						1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
<b>Total 4 District and Other Roads:</b>						1,27,382		-	1,27,382	-	1,27,382	14,91,39,000
80	001	35	46	01		15,55,56,949			1,27,382	1,27,382	15,56,84,331	16,37,32,000
<b>Total 1 :</b>						15,55,56,949			1,27,382	1,27,382	15,56,84,331	16,37,32,000
<b>11</b>						1,24,000					1,24,000	1,24,000
<b>Total 11 :</b>						1,24,000					1,24,000	1,24,000
<b>13</b>						2,99,000					2,99,000	2,99,000
<b>Total 13 :</b>						2,99,000					2,99,000	2,99,000
<b>51</b>						3,94,387					3,94,387	3,94,000
<b>Total 51 :</b>						3,94,387					3,94,387	3,94,000
<b>Total 46 West District:</b>						15,63,74,336			1,27,382	1,27,382	15,65,01,718	16,45,49,000
61				01		2,01,22,983					2,01,22,983	2,36,37,000
<b>Total 1 :</b>						2,01,22,983					2,01,22,983	2,36,37,000
<b>11</b>						66,000					66,000	66,000
<b>Total 11 :</b>						66,000					66,000	66,000
<b>13</b>						90,597					90,597	91,000
<b>Total 13 :</b>						90,597					90,597	91,000
<b>51</b>						1,07,919					1,07,919	1,08,000
<b>Total 51 :</b>						1,07,919					1,07,919	1,08,000
<b>Total 61 Mechanical (West):</b>						2,03,87,499					2,03,87,499	2,39,02,000
<b>Total 35 Roads and Bridges Department:</b>						17,67,61,835			1,27,382	1,27,382	17,68,89,217	18,84,51,000
<b>Total 1 Direction and Administration:</b>						17,67,61,835			1,27,382	1,27,382	17,68,89,217	18,84,51,000
<b>Total 80 General:</b>						17,67,61,835			1,27,382	1,27,382	17,68,89,217	18,84,51,000
<b>Total 3054 Roads and Bridges:</b>						1,80,32,39,431					1,80,32,39,431	2,33,88,31,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	46	01	3,13,83,903					3,13,83,903	3,64,84,000
<b>Total 1 :</b>						3,13,83,903					3,13,83,903	3,64,84,000
<b>11</b>						7,960					7,960	8,000
<b>Total 11 :</b>						7,960					7,960	8,000
<b>13</b>						15,850					15,850	16,000
<b>Total 13 :</b>						15,850					15,850	16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	46								
						<b>Total 46 West District:</b>	<b>3,14,07,713</b>				<b>3,14,07,713</b>	<b>3,65,08,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>3,14,07,713</b>				<b>3,14,07,713</b>	<b>3,65,08,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>3,14,07,713</b>				<b>3,14,07,713</b>	<b>3,65,08,000</b>
799	36	00	43			- 58,23,929					- 58,23,929	50,00,000
						<b>Total 43 NULL:</b>	<b>- 58,23,929</b>				<b>- 58,23,929</b>	<b>50,00,000</b>
						<b>Total 0 NULL:</b>	<b>- 58,23,929</b>				<b>- 58,23,929</b>	<b>50,00,000</b>
						<b>Total 36 Rural Development Department:</b>	<b>- 58,23,929</b>				<b>- 58,23,929</b>	<b>50,00,000</b>
						<b>Total 799 Suspense:</b>	<b>- 58,23,929</b>				<b>- 58,23,929</b>	<b>50,00,000</b>
						<b>Total 80 General:</b>	<b>2,55,83,784</b>				<b>2,55,83,784</b>	<b>4,15,08,000</b>
						<b>Total 3054 Roads and Bridges:</b>	<b>1,80,32,39,431</b>				<b>1,80,32,39,431</b>	<b>2,33,88,31,000</b>

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	47	01					2,67,29,671	2,67,29,671	2,82,24,000
<b>Total 1 :</b>						2,67,29,671				2,67,29,671	2,82,24,000	
11						82,910				82,910	83,000	
<b>Total 11 :</b>						82,910				82,910	83,000	
13						4,34,998				4,34,998	4,95,000	
<b>Total 13 :</b>						4,34,998				4,34,998	4,95,000	
51						1,83,804				1,83,804	1,24,000	
<b>Total 51 :</b>						1,83,804				1,83,804	1,24,000	
<b>Total 47 North District:</b>						2,74,31,383				2,74,31,383	2,89,26,000	
<b>Total 35 Roads and Bridges Department:</b>						2,74,31,383				2,74,31,383	2,89,26,000	
<b>Total 1 Direction and Administration:</b>						2,74,31,383				2,74,31,383	2,89,26,000	
<b>Total 80 General:</b>						2,74,31,383				2,74,31,383	2,89,26,000	
<b>Total 3054 Roads and Bridges:</b>						1,80,32,39,431				1,80,32,39,431	2,33,88,31,000	
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	04	105	60	83	02					14,02,368	14,02,368	34,35,000
<b>Total 2 :</b>						14,02,368				14,02,368	34,35,000	
<b>Total 83 Maintenance &amp; Repairs of Rural Roads and Bridges under North District:</b>						14,02,368				14,02,368	34,35,000	
<b>Total 60 WorkCharged Establishment:</b>						14,02,368				14,02,368	34,35,000	
<b>Total 105 Maintenance and Repairs:</b>						14,02,368				14,02,368	34,35,000	
<b>Total 4 District and Other Roads:</b>						14,02,368				14,02,368	34,35,000	
80	001	36	47	01						19,50,310	19,50,310	33,16,000
<b>Total 1 :</b>						19,50,310				19,50,310	33,16,000	
11						9,000				9,000	9,000	
<b>Total 11 :</b>						9,000				9,000	9,000	
13						16,935				16,935	17,000	
<b>Total 13 :</b>						16,935				16,935	17,000	
<b>Total 47 North District:</b>						19,76,245				19,76,245	33,42,000	
<b>Total 36 Rural Development Department:</b>						19,76,245				19,76,245	33,42,000	
<b>Total 1 Direction and Administration:</b>						19,76,245				19,76,245	33,42,000	
799	36	00	43			-				22,11,844	-	50,00,000
<b>Total 43 NULL:</b>						-	22,11,844			-	22,11,844	50,00,000
<b>Total 0 NULL:</b>						-	22,11,844			-	22,11,844	50,00,000
<b>Total 36 Rural Development Department:</b>						-	22,11,844			-	22,11,844	50,00,000
<b>Total 799 Suspense:</b>						-	22,11,844			-	22,11,844	50,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 35 Rural Development Parameter : 1 Voted														
3054	80	Total 80 General:				-	2,35,599					-	2,35,599	83,42,000
Total 3054 Roads and Bridges:						1,80,32,39,431					1,80,32,39,431	2,33,88,31,000		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	35	48	01	16,24,91,706					16,24,91,706	17,01,01,000
					<b>Total 1 :</b>	16,24,91,706					16,24,91,706	17,01,01,000
					11	1,23,600					1,23,600	1,24,000
					<b>Total 11 :</b>	1,23,600					1,23,600	1,24,000
					13	3,14,996					3,14,996	3,15,000
					<b>Total 13 :</b>	3,14,996					3,14,996	3,15,000
					14	2,02,479					2,02,479	2,07,000
					<b>Total 14 :</b>	2,02,479					2,02,479	2,07,000
					51	4,33,995					4,33,995	4,34,000
					<b>Total 51 :</b>	4,33,995					4,33,995	4,34,000
					<b>Total 48 South District:</b>	16,35,66,776					16,35,66,776	17,11,81,000
				62	01	3,64,02,091					3,64,02,091	3,83,29,000
					<b>Total 1 :</b>	3,64,02,091					3,64,02,091	3,83,29,000
					11	75,000					75,000	75,000
					<b>Total 11 :</b>	75,000					75,000	75,000
					13	1,23,291					1,23,291	1,24,000
					<b>Total 13 :</b>	1,23,291					1,23,291	1,24,000
					51	2,49,766					2,49,766	2,50,000
					<b>Total 51 :</b>	2,49,766					2,49,766	2,50,000
					<b>Total 62 Mechanical (South):</b>	3,68,50,148					3,68,50,148	3,87,78,000
					<b>Total 35 Roads and Bridges Department:</b>	20,04,16,924					20,04,16,924	20,99,59,000
					<b>Total 1 Direction and Administration:</b>	20,04,16,924					20,04,16,924	20,99,59,000
					<b>Total 80 General:</b>	20,04,16,924					20,04,16,924	20,99,59,000
					<b>Total 3054 Roads and Bridges:</b>	1,80,32,39,431					1,80,32,39,431	2,33,88,31,000
<b>Grant : 35 Rural Development</b>												
<b>Parameter : 1 Voted</b>												
3054	80	001	36	48	01	44,85,360					44,85,360	44,93,000
					<b>Total 1 :</b>	44,85,360					44,85,360	44,93,000
					11	8,994					8,994	9,000
					<b>Total 11 :</b>	8,994					8,994	9,000
					13	16,200					16,200	17,000
					<b>Total 13 :</b>	16,200					16,200	17,000
					<b>Total 48 South District:</b>	45,10,554					45,10,554	45,19,000
				59	01	4,02,13,220					4,02,13,220	4,46,00,000
					<b>Total 1 :</b>	4,02,13,220					4,02,13,220	4,46,00,000
					11	61,905					61,905	62,000
					<b>Total 11 :</b>	61,905					61,905	62,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 35 Rural Development Parameter : 1 Voted												
3054	80	001	36	59	13	5,94,981				5,94,981	4,95,000	
Total 13 :					5,94,981					5,94,981	4,95,000	
Total 59 Jorethang Circle:					4,08,70,106					4,08,70,106	4,51,57,000	
Total 36 Rural Development Department:					4,53,80,660					4,53,80,660	4,96,76,000	
Total 1 Direction and Administration:					4,53,80,660					4,53,80,660	4,96,76,000	
799	36	00	43			-	3,33,257			-	3,33,257	50,00,000
Total 43 NULL:						-	3,33,257			-	3,33,257	50,00,000
Total 0 NULL:						-	3,33,257			-	3,33,257	50,00,000
Total 36 Rural Development Department:						-	3,33,257			-	3,33,257	50,00,000
Total 799 Suspense:						-	3,33,257			-	3,33,257	50,00,000
911	00	00	00			-	27,180			-	27,180	
Total 0 NULL:						-	27,180			-	27,180	
Total 0 NULL:						-	27,180			-	27,180	
Total 0 NULL:						-	27,180			-	27,180	
Total 911 Deduct Recoveries of Overpayments:						-	27,180			-	27,180	
Total 80 General:					4,50,20,223					4,50,20,223	5,46,76,000	
Total 3054 Roads and Bridges:					1,80,32,39,431					1,80,32,39,431	2,33,88,31,000	

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 37 Transport</b>													
<b>Parameter : 1 Voted</b>													
3055	00	201	60	00	01	-	1,83,119				-	1,83,119	9,66,25,000
<b>Total 1 NULL:</b>						-	1,83,119				-	1,83,119	9,66,25,000
<b>Total 0 NULL:</b>						-	1,83,119				-	1,83,119	9,66,25,000
<b>Total 60 Management:</b>						-	1,83,119				-	1,83,119	9,66,25,000
<b>Total 201 Sikkim Nationalised Transport:</b>						-	1,83,119				-	1,83,119	9,66,25,000
911	00	00	00			-	83,487				-	83,487	
<b>Total 0 NULL:</b>						-	83,487				-	83,487	
<b>Total 0 NULL:</b>						-	83,487				-	83,487	
<b>Total 0 NULL:</b>						-	83,487				-	83,487	
<b>Total 911 Deduct Recoveries:</b>						-	83,487				-	83,487	
<b>Total 0 NULL:</b>						-	2,66,606				-	2,66,606	9,66,25,000
<b>Total 3055 Road Transport:</b>						-	2,66,606				-	2,66,606	9,66,25,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 36 Science And Technology</b>												
<b>Parameter : 1 Voted</b>												
3425	60	001	37	00	01	5,46,74,816					5,46,74,816	5,88,48,000
					<b>Total 1 NULL:</b>	5,46,74,816					5,46,74,816	5,88,48,000
					02	45,93,192					45,93,192	45,48,000
					<b>Total 2 NULL:</b>	45,93,192					45,93,192	45,48,000
					11	2,03,957					2,03,957	2,50,000
					<b>Total 11 NULL:</b>	2,03,957					2,03,957	2,50,000
					13	15,35,904					15,35,904	16,00,000
					<b>Total 13 NULL:</b>	15,35,904					15,35,904	16,00,000
					50	3,99,526					3,99,526	4,00,000
					<b>Total 50 NULL:</b>	3,99,526					3,99,526	4,00,000
					<b>Total 0 NULL:</b>	6,14,07,395					6,14,07,395	6,56,46,000
					<b>Total 37 Science and Technology Department:</b>	6,14,07,395					6,14,07,395	6,56,46,000
					<b>Total 1 Direction and Administration:</b>	6,14,07,395					6,14,07,395	6,56,46,000
200	60	00	31			40,00,000					40,00,000	40,00,000
					<b>Total 31 NULL:</b>	40,00,000					40,00,000	40,00,000
					32	20,00,000					20,00,000	20,00,000
					<b>Total 32 NULL:</b>	20,00,000					20,00,000	20,00,000
					33	30,00,000					30,00,000	30,00,000
					<b>Total 33 NULL:</b>	30,00,000					30,00,000	30,00,000
					34	25,00,000					25,00,000	25,00,000
					<b>Total 34 NULL:</b>	25,00,000					25,00,000	25,00,000
					35	10,00,000					10,00,000	10,00,000
					<b>Total 35 NULL:</b>	10,00,000					10,00,000	10,00,000
					36	25,00,000					25,00,000	25,00,000
					<b>Total 36 NULL:</b>	25,00,000					25,00,000	25,00,000
					37	8,00,000					8,00,000	8,00,000
					<b>Total 37 NULL:</b>	8,00,000					8,00,000	8,00,000
					39	20,00,000					20,00,000	20,00,000
					<b>Total 39 NULL:</b>	20,00,000					20,00,000	20,00,000
					40	20,00,000					20,00,000	20,00,000
					<b>Total 40 NULL:</b>	20,00,000					20,00,000	20,00,000
					41	15,00,000					15,00,000	15,00,000
					<b>Total 41 NULL:</b>	15,00,000					15,00,000	15,00,000
					<b>Total 0 NULL:</b>	2,13,00,000					2,13,00,000	2,13,00,000
					<b>Total 60 State Council of Science and Technology:</b>	2,13,00,000					2,13,00,000	2,13,00,000
					<b>Total 200 Assistance to Other Scientific bodies:</b>	2,13,00,000					2,13,00,000	2,13,00,000



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 36 Science And Technology Parameter : 1 Voted													
3425	60	Total 60 Other Expenditure:				8,27,07,395						8,27,07,395	8,69,46,000
		Total 3425 Other Scientific Research:				8,27,07,395						8,27,07,395	8,69,46,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
3435	03	001	00	44	01	1,71,46,710					1,71,46,710	1,80,25,000
<b>Total 1 :</b>						1,71,46,710					1,71,46,710	1,80,25,000
13						36,926					36,926	37,000
<b>Total 13 :</b>						36,926					36,926	37,000
<b>Total 44 Head Office Establishment:</b>						1,71,83,636					1,71,83,636	1,80,62,000
<b>Total 0 NULL:</b>						1,71,83,636					1,71,83,636	1,80,62,000
<b>Total 1 Direction and Administration:</b>						1,71,83,636					1,71,83,636	1,80,62,000
<b>Total 3 Environmental Research and Ecological Regeneration:</b>						1,71,83,636					1,71,83,636	1,80,62,000
04	800	62	00	31		88,00,000					88,00,000	88,00,000
<b>Total 31 NULL:</b>						88,00,000					88,00,000	88,00,000
<b>Total 0 NULL:</b>						88,00,000					88,00,000	88,00,000
<b>Total 62 Grants to various Boards:</b>						88,00,000					88,00,000	88,00,000
<b>Total 800 Other expenditure:</b>						88,00,000					88,00,000	88,00,000
<b>Total 4 Prevention and Control of Pollution:</b>						88,00,000					88,00,000	88,00,000
<b>Total 3435 Ecology and Environment:</b>						2,59,83,636					2,59,83,636	2,68,62,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	5,44,04,373					5,44,04,373	6,18,20,000
					<b>Total 1 NULL:</b>	<b>5,44,04,373</b>					<b>5,44,04,373</b>	<b>6,18,20,000</b>
					02	18,35,524					18,35,524	17,52,000
					<b>Total 2 NULL:</b>	<b>18,35,524</b>					<b>18,35,524</b>	<b>17,52,000</b>
					11	2,20,693					2,20,693	8,25,000
					<b>Total 11 NULL:</b>	<b>2,20,693</b>					<b>2,20,693</b>	<b>8,25,000</b>
					13	59,95,908					59,95,908	67,19,000
					<b>Total 13 NULL:</b>	<b>59,95,908</b>					<b>59,95,908</b>	<b>67,19,000</b>
					90	52,28,815					52,28,815	52,30,000
					<b>Total 90 NULL:</b>	<b>52,28,815</b>					<b>52,28,815</b>	<b>52,30,000</b>
					<b>Total 0 NULL:</b>	<b>6,76,85,313</b>					<b>6,76,85,313</b>	<b>7,63,46,000</b>
					<b>Total 30 Planning &amp; Development Department:</b>	<b>6,76,85,313</b>					<b>6,76,85,313</b>	<b>7,63,46,000</b>
					<b>Total 90 Secretariat:</b>	<b>6,76,85,313</b>					<b>6,76,85,313</b>	<b>7,63,46,000</b>
					<b>Total 0 NULL:</b>	<b>6,76,85,313</b>					<b>6,76,85,313</b>	<b>7,63,46,000</b>
					<b>Total 3451 Secretariate-Economic Services:</b>	<b>6,76,85,313</b>					<b>6,76,85,313</b>	<b>7,63,46,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	101	60	38	01	57,58,161					57,58,161	1,34,65,000
					<b>Total 1 :</b>	<b>57,58,161</b>					<b>57,58,161</b>	<b>1,34,65,000</b>
					11	44,530					44,530	78,000
					<b>Total 11 :</b>	<b>44,530</b>					<b>44,530</b>	<b>78,000</b>
					13	1,73,266					1,73,266	1,74,000
					<b>Total 13 :</b>	<b>1,73,266</b>					<b>1,73,266</b>	<b>1,74,000</b>
					<b>Total 38 Tourish Office, Delhi:</b>	<b>59,75,957</b>					<b>59,75,957</b>	<b>1,37,17,000</b>
				39	13	1,19,691					1,19,691	1,20,000
					<b>Total 13 :</b>	<b>1,19,691</b>					<b>1,19,691</b>	<b>1,20,000</b>
					<b>Total 39 Tourism Office, Kolkata:</b>	<b>1,19,691</b>					<b>1,19,691</b>	<b>1,20,000</b>
				40	11	11,930					11,930	17,000
					<b>Total 11 :</b>	<b>11,930</b>					<b>11,930</b>	<b>17,000</b>
					13	2,32,168					2,32,168	2,48,000
					<b>Total 13 :</b>	<b>2,32,168</b>					<b>2,32,168</b>	<b>2,48,000</b>
					<b>Total 40 Tourism Office, Siliguri:</b>	<b>2,44,098</b>					<b>2,44,098</b>	<b>2,65,000</b>
				44	01	21,46,53,471					21,46,53,471	22,64,27,000
					<b>Total 1 :</b>	<b>21,46,53,471</b>					<b>21,46,53,471</b>	<b>22,64,27,000</b>
					02	2,57,31,039					2,57,31,039	2,65,92,000
					<b>Total 2 :</b>	<b>2,57,31,039</b>					<b>2,57,31,039</b>	<b>2,65,92,000</b>
					11	1,90,000					1,90,000	1,90,000
					<b>Total 11 :</b>	<b>1,90,000</b>					<b>1,90,000</b>	<b>1,90,000</b>
					13	62,67,694					62,67,694	37,12,000
					<b>Total 13 :</b>	<b>62,67,694</b>					<b>62,67,694</b>	<b>37,12,000</b>
					27	3,50,00,041					3,50,00,041	3,50,00,000
					<b>Total 27 :</b>	<b>3,50,00,041</b>					<b>3,50,00,041</b>	<b>3,50,00,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>28,18,42,245</b>					<b>28,18,42,245</b>	<b>29,19,21,000</b>
					<b>Total 60 Establishment:</b>	<b>28,81,81,991</b>					<b>28,81,81,991</b>	<b>30,60,23,000</b>
					<b>Total 101 Tourist Centre:</b>	<b>28,81,81,991</b>					<b>28,81,81,991</b>	<b>30,60,23,000</b>
	102	60	44	11		14,230					14,230	42,000
					<b>Total 11 :</b>	<b>14,230</b>					<b>14,230</b>	<b>42,000</b>
					13	9,52,103					9,52,103	9,56,000
					<b>Total 13 :</b>	<b>9,52,103</b>					<b>9,52,103</b>	<b>9,56,000</b>
					<b>Total 44 Head Office Establishment:</b>	<b>9,66,333</b>					<b>9,66,333</b>	<b>9,98,000</b>
				48	11	24,710					24,710	25,000
					<b>Total 11 :</b>	<b>24,710</b>					<b>24,710</b>	<b>25,000</b>
					13	4,06,630					4,06,630	4,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	48								
						<b>Total 13 :</b>	<b>4,06,630</b>				<b>4,06,630</b>	<b>4,14,000</b>
						<b>Total 48 South District:</b>	<b>4,31,340</b>				<b>4,31,340</b>	<b>4,39,000</b>
						<b>Total 60 Establishment:</b>	<b>13,97,673</b>				<b>13,97,673</b>	<b>14,37,000</b>
		61	00	31		5,12,00,000					5,12,00,000	5,12,00,000
						<b>Total 31 NULL:</b>	<b>5,12,00,000</b>				<b>5,12,00,000</b>	<b>5,12,00,000</b>
						<b>Total 0 NULL:</b>	<b>5,12,00,000</b>				<b>5,12,00,000</b>	<b>5,12,00,000</b>
						<b>Total 61 Grants-in-aid:</b>	<b>5,12,00,000</b>				<b>5,12,00,000</b>	<b>5,12,00,000</b>
		62	00	31		75,00,000					75,00,000	75,00,000
						<b>Total 31 NULL:</b>	<b>75,00,000</b>				<b>75,00,000</b>	<b>75,00,000</b>
						<b>Total 0 NULL:</b>	<b>75,00,000</b>				<b>75,00,000</b>	<b>75,00,000</b>
						<b>Total 62 Indian Himalayan Centre for Adventure and Eco-Tourism (IHCAE), Chemchey:</b>	<b>75,00,000</b>				<b>75,00,000</b>	<b>75,00,000</b>
						<b>Total 102 Tourist Accommodation:</b>	<b>6,00,97,673</b>				<b>6,00,97,673</b>	<b>6,01,37,000</b>
	103	62	60	31		5,00,00,000					5,00,00,000	5,00,00,000
						<b>Total 31 :</b>	<b>5,00,00,000</b>				<b>5,00,00,000</b>	<b>5,00,00,000</b>
					50	1,50,00,000					1,50,00,000	1,50,00,000
						<b>Total 50 :</b>	<b>1,50,00,000</b>				<b>1,50,00,000</b>	<b>1,50,00,000</b>
						<b>Total 60 Helicopter Operation:</b>	<b>6,50,00,000</b>				<b>6,50,00,000</b>	<b>6,50,00,000</b>
						<b>Total 62 Operational Expenditure of Tourist Transport Services:</b>	<b>6,50,00,000</b>				<b>6,50,00,000</b>	<b>6,50,00,000</b>
						<b>Total 103 Tourist Transport service:</b>	<b>6,50,00,000</b>				<b>6,50,00,000</b>	<b>6,50,00,000</b>
						<b>Total 1 Tourist Infrastructure:</b>	<b>41,32,79,664</b>				<b>41,32,79,664</b>	<b>43,11,60,000</b>
	80	001	00	44	11	1,25,019					1,25,019	1,32,000
						<b>Total 11 :</b>	<b>1,25,019</b>				<b>1,25,019</b>	<b>1,32,000</b>
					13	25,03,569					25,03,569	25,22,000
						<b>Total 13 :</b>	<b>25,03,569</b>				<b>25,03,569</b>	<b>25,22,000</b>
						<b>Total 44 Head Office Establishment:</b>	<b>26,28,588</b>				<b>26,28,588</b>	<b>26,54,000</b>
						<b>Total 0 NULL:</b>	<b>26,28,588</b>				<b>26,28,588</b>	<b>26,54,000</b>
						<b>Total 1 Direction and Administration:</b>	<b>26,28,588</b>				<b>26,28,588</b>	<b>26,54,000</b>
	104	63	00	71		19,90,750					19,90,750	20,00,000
						<b>Total 71 NULL:</b>	<b>19,90,750</b>				<b>19,90,750</b>	<b>20,00,000</b>
					72	40,97,505					40,97,505	50,00,000
						<b>Total 72 NULL:</b>	<b>40,97,505</b>				<b>40,97,505</b>	<b>50,00,000</b>
					73	32,14,385					32,14,385	50,00,000
						<b>Total 73 NULL:</b>	<b>32,14,385</b>				<b>32,14,385</b>	<b>50,00,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	80	104	63	00	79	1,50,00,000					1,50,00,000	1,50,00,000
<b>Total 79 NULL:</b>						1,50,00,000					1,50,00,000	1,50,00,000
<b>Total 0 NULL:</b>						2,43,02,640					2,43,02,640	2,70,00,000
<b>Total 63 Tourism Development Activities:</b>						2,43,02,640					2,43,02,640	2,70,00,000
<b>Total 104 Promotion and Publicity:</b>						2,43,02,640					2,43,02,640	2,70,00,000
<b>Total 80 General:</b>						2,69,31,228					2,69,31,228	2,96,54,000
<b>Total 3452 Tourism:</b>						45,42,17,798					45,42,17,798	47,48,13,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 40 Tourism And Civil Aviation</b>												
<b>Parameter : 1 Voted</b>												
3452	01	102	60	46	01	1,04,17,878					1,04,17,878	1,04,19,000
					<b>Total 1 :</b>	1,04,17,878					1,04,17,878	1,04,19,000
					02	29,46,907					29,46,907	29,25,000
					<b>Total 2 :</b>	29,46,907					29,46,907	29,25,000
					11	24,974					24,974	25,000
					<b>Total 11 :</b>	24,974					24,974	25,000
					13	6,17,147					6,17,147	6,30,000
					<b>Total 13 :</b>	6,17,147					6,17,147	6,30,000
					<b>Total 46 West District:</b>	1,40,06,906					1,40,06,906	1,39,99,000
					<b>Total 60 Establishment:</b>	1,40,06,906					1,40,06,906	1,39,99,000
					<b>Total 102 Tourist Accommodation:</b>	1,40,06,906					1,40,06,906	1,39,99,000
					<b>Total 1 Tourist Infrastructure:</b>	1,40,06,906					1,40,06,906	1,39,99,000
					<b>Total 3452 Tourism:</b>	45,42,17,798					45,42,17,798	47,48,13,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 13 Health And Family Welfare</b>												
<b>Parameter : 1 Voted</b>												
3454	02	111	60	00	01	1,33,67,901					1,33,67,901	1,33,71,000
<b>Total 1 NULL:</b>						<b>1,33,67,901</b>					<b>1,33,67,901</b>	<b>1,33,71,000</b>
13						8,99,599					8,99,599	9,00,000
<b>Total 13 NULL:</b>						<b>8,99,599</b>					<b>8,99,599</b>	<b>9,00,000</b>
55						16,45,185					16,45,185	17,00,000
<b>Total 55 NULL:</b>						<b>16,45,185</b>					<b>16,45,185</b>	<b>17,00,000</b>
<b>Total 0 NULL:</b>						<b>1,59,12,685</b>					<b>1,59,12,685</b>	<b>1,59,71,000</b>
<b>Total 60 Registration of Births and Death:</b>						<b>1,59,12,685</b>					<b>1,59,12,685</b>	<b>1,59,71,000</b>
<b>Total 111 Vital Statistics:</b>						<b>1,59,12,685</b>					<b>1,59,12,685</b>	<b>1,59,71,000</b>
<b>Total 2 Surveys and Statistics:</b>						<b>1,59,12,685</b>					<b>1,59,12,685</b>	<b>1,59,71,000</b>
<b>Total 3454 Census Surveys and Statistics:</b>						<b>13,30,66,565</b>					<b>13,30,66,565</b>	<b>14,16,33,000</b>
<b>Grant : 29 Planning And Development</b>												
<b>Parameter : 1 Voted</b>												
3454	02	112	00	00	01	2,72,70,868			- 6,12,602	- 6,12,602	2,66,58,266	2,78,49,000
<b>Total 1 NULL:</b>						<b>2,72,70,868</b>			<b>- 6,12,602</b>	<b>- 6,12,602</b>	<b>2,66,58,266</b>	<b>2,78,49,000</b>
02						26,70,395					26,70,395	28,48,000
<b>Total 2 NULL:</b>						<b>26,70,395</b>					<b>26,70,395</b>	<b>28,48,000</b>
11						9,97,874					9,97,874	10,00,000
<b>Total 11 NULL:</b>						<b>9,97,874</b>					<b>9,97,874</b>	<b>10,00,000</b>
13						14,70,376			29,587	29,587	14,99,963	15,00,000
<b>Total 13 NULL:</b>						<b>14,70,376</b>			<b>29,587</b>	<b>29,587</b>	<b>14,99,963</b>	<b>15,00,000</b>
50						2,75,28,760			- 29,587	- 29,587	2,74,99,173	3,05,00,000
<b>Total 50 NULL:</b>						<b>2,75,28,760</b>			<b>- 29,587</b>	<b>- 29,587</b>	<b>2,74,99,173</b>	<b>3,05,00,000</b>
<b>Total 0 NULL:</b>						<b>5,99,38,273</b>			<b>- 6,12,602</b>	<b>- 6,12,602</b>	<b>5,93,25,671</b>	<b>6,36,97,000</b>
<b>Total 0 NULL:</b>						<b>5,99,38,273</b>			<b>- 6,12,602</b>	<b>- 6,12,602</b>	<b>5,93,25,671</b>	<b>6,36,97,000</b>
<b>Total 112 Economic Advice and Statistics:</b>						<b>5,99,38,273</b>			<b>- 6,12,602</b>	<b>- 6,12,602</b>	<b>5,93,25,671</b>	<b>6,36,97,000</b>
201	48	00	00	01		57,53,823					57,53,823	65,60,000
<b>Total 1 NULL:</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 0 NULL:</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 48 Support for Statistical Strengthening (State Share):</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
<b>Total 201 National Sample Survey Organisation (50 50% CSS):</b>						<b>57,53,823</b>					<b>57,53,823</b>	<b>65,60,000</b>
206	65	00	00	02		15,87,190					15,87,190	15,90,000
<b>Total 2 NULL:</b>						<b>15,87,190</b>					<b>15,87,190</b>	<b>15,90,000</b>
<b>Total 0 NULL:</b>						<b>15,87,190</b>					<b>15,87,190</b>	<b>15,90,000</b>



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	206	65	Total 65 Aadhaar Enabled Application (100%CSS):			15,87,190					15,87,190	15,90,000
				Total 206 Unique Identification Scheme:			15,87,190					15,87,190	15,90,000
	800	60	00	01		1,07,67,196					1,07,67,196	1,12,76,000	
				Total 1 NULL:			1,07,67,196					1,07,67,196	1,12,76,000
				Total 0 NULL:			1,07,67,196					1,07,67,196	1,12,76,000
				Total 60 State Income Unit:			1,07,67,196					1,07,67,196	1,12,76,000
		61	00	01		1,63,12,390					1,63,12,390	1,63,67,000	
				Total 1 NULL:			1,63,12,390					1,63,12,390	1,63,67,000
				Total 0 NULL:			1,63,12,390					1,63,12,390	1,63,67,000
				Total 61 District Statistical Offices:			1,63,12,390					1,63,12,390	1,63,67,000
		62	00	01		40,78,883					40,78,883	41,00,000	
				Total 1 NULL:			40,78,883					40,78,883	41,00,000
				02		25,81,384			6,12,602	6,12,602	31,93,986	32,11,000	
				Total 2 NULL:			25,81,384		6,12,602	6,12,602	31,93,986	32,11,000	
				Total 0 NULL:			66,60,267		6,12,602	6,12,602	72,72,869	73,11,000	
				Total 62 Public Finance Unit:			66,60,267		6,12,602	6,12,602	72,72,869	73,11,000	
		63	00	01		1,19,99,860					1,19,99,860	1,21,01,000	
				Total 1 NULL:			1,19,99,860					1,19,99,860	1,21,01,000
				Total 0 NULL:			1,19,99,860					1,19,99,860	1,21,01,000
				Total 63 Monitoring and Evaluation Cell:			1,19,99,860					1,19,99,860	1,21,01,000
				Total 800 Other expenditure:			4,57,39,713		6,12,602	6,12,602	4,63,52,315	4,70,55,000	
				Total 2 Surveys and Statistics:			11,30,18,999				11,30,18,999	11,89,02,000	
				Total 3454 Census Surveys and Statistics:			13,30,66,565				13,30,66,565	14,16,33,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	39,94,199					39,94,199	65,60,000
Total 1 NULL:						39,94,199					39,94,199	65,60,000
Total 0 NULL:						39,94,199					39,94,199	65,60,000
Total 47 Support for Statistical Strengthening (CSS):						39,94,199					39,94,199	65,60,000
Total 201 National Sample Survey Organisation (50 50% CSS):						39,94,199					39,94,199	65,60,000
206	65	00	50			1,65,682					1,65,682	2,00,000
Total 50 NULL:						1,65,682					1,65,682	2,00,000
Total 0 NULL:						1,65,682					1,65,682	2,00,000
Total 65 Aadhaar Enabled Application (100%CSS):						1,65,682					1,65,682	2,00,000
Total 206 Unique Identification Scheme:						1,65,682					1,65,682	2,00,000
Total 2 Surveys and Statistics:						41,59,881					41,59,881	67,60,000
Total 3454 Census Surveys and Statistics:						13,30,66,565					13,30,66,565	14,16,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
3454	01	911	00	00	00	-	25,000				-	25,000
Total 0 NULL:						-	25,000				-	25,000
Total 0 NULL:						-	25,000				-	25,000
Total 0 NULL:						-	25,000				-	25,000
Total 911 Deduct Recoveries of Overpayments:						-	25,000				-	25,000
Total 1 Census:						-	25,000				-	25,000
Total 3454 Census Surveys and Statistics:						13,30,66,565					13,30,66,565	14,16,33,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	44	01	70,41,879					70,41,879	65,87,000
<b>Total 1 :</b>						<b>70,41,879</b>					<b>70,41,879</b>	<b>65,87,000</b>
02						3,04,000					3,04,000	15,72,000
<b>Total 2 :</b>						<b>3,04,000</b>					<b>3,04,000</b>	<b>15,72,000</b>
11						1,10,644					1,10,644	1,24,000
<b>Total 11 :</b>						<b>1,10,644</b>					<b>1,10,644</b>	<b>1,24,000</b>
13						14,58,121					14,58,121	4,58,000
<b>Total 13 :</b>						<b>14,58,121</b>					<b>14,58,121</b>	<b>4,58,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>89,14,644</b>					<b>89,14,644</b>	<b>87,41,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>89,14,644</b>					<b>89,14,644</b>	<b>87,41,000</b>
61	00			02		22,59,869					22,59,869	24,32,000
<b>Total 2 NULL:</b>						<b>22,59,869</b>					<b>22,59,869</b>	<b>24,32,000</b>
11						1,78,913					1,78,913	2,48,000
<b>Total 11 NULL:</b>						<b>1,78,913</b>					<b>1,78,913</b>	<b>2,48,000</b>
13						14,74,765					14,74,765	14,75,000
<b>Total 13 NULL:</b>						<b>14,74,765</b>					<b>14,74,765</b>	<b>14,75,000</b>
50						5,99,958					5,99,958	6,00,000
<b>Total 50 NULL:</b>						<b>5,99,958</b>					<b>5,99,958</b>	<b>6,00,000</b>
<b>Total 0 NULL:</b>						<b>45,13,505</b>					<b>45,13,505</b>	<b>47,55,000</b>
<b>Total 61 State Food Commission:</b>						<b>45,13,505</b>					<b>45,13,505</b>	<b>47,55,000</b>
<b>Total 1 Direction and Administration:</b>						<b>1,34,28,149</b>					<b>1,34,28,149</b>	<b>1,34,96,000</b>
<b>Total 0 NULL:</b>						<b>1,34,28,149</b>					<b>1,34,28,149</b>	<b>1,34,96,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>2,70,39,760</b>					<b>2,70,39,760</b>	<b>2,93,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	26,58,249					26,58,249	26,78,000
					<b>Total 1 :</b>	<b>26,58,249</b>					<b>26,58,249</b>	<b>26,78,000</b>
					02	10,69,728					10,69,728	17,76,000
					<b>Total 2 :</b>	<b>10,69,728</b>					<b>10,69,728</b>	<b>17,76,000</b>
					13	1,51,839					1,51,839	1,65,000
					<b>Total 13 :</b>	<b>1,51,839</b>					<b>1,51,839</b>	<b>1,65,000</b>
					<b>Total 45 East District:</b>	<b>38,79,816</b>					<b>38,79,816</b>	<b>46,19,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>38,79,816</b>					<b>38,79,816</b>	<b>46,19,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>38,79,816</b>					<b>38,79,816</b>	<b>46,19,000</b>
					<b>Total 0 NULL:</b>	<b>38,79,816</b>					<b>38,79,816</b>	<b>46,19,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,70,39,760</b>					<b>2,70,39,760</b>	<b>2,93,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	46	01	32,84,901					32,84,901	35,39,000
					<b>Total 1 :</b>	<b>32,84,901</b>					<b>32,84,901</b>	<b>35,39,000</b>
					02	2,60,000					2,60,000	3,60,000
					<b>Total 2 :</b>	<b>2,60,000</b>					<b>2,60,000</b>	<b>3,60,000</b>
					11	28,300					28,300	50,000
					<b>Total 11 :</b>	<b>28,300</b>					<b>28,300</b>	<b>50,000</b>
					13	6,820					6,820	1,24,000
					<b>Total 13 :</b>	<b>6,820</b>					<b>6,820</b>	<b>1,24,000</b>
					<b>Total 46 West District:</b>	<b>35,80,021</b>					<b>35,80,021</b>	<b>40,73,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>35,80,021</b>					<b>35,80,021</b>	<b>40,73,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>35,80,021</b>					<b>35,80,021</b>	<b>40,73,000</b>
					<b>Total 0 NULL:</b>	<b>35,80,021</b>					<b>35,80,021</b>	<b>40,73,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,70,39,760</b>					<b>2,70,39,760</b>	<b>2,93,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	47	01	19,59,602					19,59,602	26,29,000
					<b>Total 1 :</b>	<b>19,59,602</b>					<b>19,59,602</b>	<b>26,29,000</b>
					02	3,68,200					3,68,200	3,84,000
					<b>Total 2 :</b>	<b>3,68,200</b>					<b>3,68,200</b>	<b>3,84,000</b>
					11	14,680					14,680	50,000
					<b>Total 11 :</b>	<b>14,680</b>					<b>14,680</b>	<b>50,000</b>
					13	48,249					48,249	1,49,000
					<b>Total 13 :</b>	<b>48,249</b>					<b>48,249</b>	<b>1,49,000</b>
					<b>Total 47 North District:</b>	<b>23,90,731</b>					<b>23,90,731</b>	<b>32,12,000</b>
					<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>	<b>23,90,731</b>					<b>23,90,731</b>	<b>32,12,000</b>
					<b>Total 1 Direction and Administration:</b>	<b>23,90,731</b>					<b>23,90,731</b>	<b>32,12,000</b>
					<b>Total 0 NULL:</b>	<b>23,90,731</b>					<b>23,90,731</b>	<b>32,12,000</b>
					<b>Total 3456 Civil Supplies:</b>	<b>2,70,39,760</b>					<b>2,70,39,760</b>	<b>2,93,60,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3456	00	001	60	48	01	28,16,668					28,16,668	24,60,000
<b>Total 1 :</b>						<b>28,16,668</b>					<b>28,16,668</b>	<b>24,60,000</b>
02						7,23,900					7,23,900	12,85,000
<b>Total 2 :</b>						<b>7,23,900</b>					<b>7,23,900</b>	<b>12,85,000</b>
11						47,945					47,945	50,000
<b>Total 11 :</b>						<b>47,945</b>					<b>47,945</b>	<b>50,000</b>
13						1,72,530					1,72,530	1,65,000
<b>Total 13 :</b>						<b>1,72,530</b>					<b>1,72,530</b>	<b>1,65,000</b>
<b>Total 48 South District:</b>						<b>37,61,043</b>					<b>37,61,043</b>	<b>39,60,000</b>
<b>Total 60 Sikkim State Consumer Disputes Redressal Commission:</b>						<b>37,61,043</b>					<b>37,61,043</b>	<b>39,60,000</b>
<b>Total 1 Direction and Administration:</b>						<b>37,61,043</b>					<b>37,61,043</b>	<b>39,60,000</b>
<b>Total 0 NULL:</b>						<b>37,61,043</b>					<b>37,61,043</b>	<b>39,60,000</b>
<b>Total 3456 Civil Supplies:</b>						<b>2,70,39,760</b>					<b>2,70,39,760</b>	<b>2,93,60,000</b>

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	60	00	01	5,46,000					5,46,000	18,14,000
					<b>Total 1 NULL:</b>	5,46,000					5,46,000	18,14,000
					13	3,30,000					3,30,000	3,30,000
					<b>Total 13 NULL:</b>	3,30,000					3,30,000	3,30,000
					<b>Total 0 NULL:</b>	8,76,000					8,76,000	21,44,000
					<b>Total 60 Establishment:</b>	8,76,000					8,76,000	21,44,000
	62	00	01			1,41,75,763					1,41,75,763	1,56,71,000
					<b>Total 1 NULL:</b>	1,41,75,763					1,41,75,763	1,56,71,000
					02	29,25,567					29,25,567	27,60,000
					<b>Total 2 NULL:</b>	29,25,567					29,25,567	27,60,000
					11	70,000					70,000	70,000
					<b>Total 11 NULL:</b>	70,000					70,000	70,000
					13	2,61,000					2,61,000	1,00,000
					<b>Total 13 NULL:</b>	2,61,000					2,61,000	1,00,000
					52	7,35,755					7,35,755	7,78,000
					<b>Total 52 NULL:</b>	7,35,755					7,35,755	7,78,000
					<b>Total 0 NULL:</b>	1,81,68,085					1,81,68,085	1,93,79,000
					<b>Total 62 North-East Circle:</b>	1,81,68,085					1,81,68,085	1,93,79,000
	64	00	01			24,73,763					24,73,763	25,37,000
					<b>Total 1 NULL:</b>	24,73,763					24,73,763	25,37,000
					11	60,000					60,000	60,000
					<b>Total 11 NULL:</b>	60,000					60,000	60,000
					13	2,57,744					2,57,744	3,00,000
					<b>Total 13 NULL:</b>	2,57,744					2,57,744	3,00,000
					<b>Total 0 NULL:</b>	27,91,507					27,91,507	28,97,000
					<b>Total 64 Quality Control Office, Siliguri:</b>	27,91,507					27,91,507	28,97,000
					<b>Total 106 Regulation of Weights and Measures:</b>	2,18,35,592					2,18,35,592	2,44,20,000
					<b>Total 0 NULL:</b>	2,18,35,592					2,18,35,592	2,44,20,000
					<b>Total 3475 Other General Economic Services:</b>	2,64,21,813					2,64,21,813	2,96,60,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 11 Food And Civil Supplies</b>												
<b>Parameter : 1 Voted</b>												
3475	00	106	63	00	01	39,56,260					39,56,260	44,23,000
					<b>Total 1 NULL:</b>	39,56,260					39,56,260	44,23,000
				11		59,850					59,850	60,000
					<b>Total 11 NULL:</b>	59,850					59,850	60,000
				13		1,84,992					1,84,992	65,000
					<b>Total 13 NULL:</b>	1,84,992					1,84,992	65,000
				14		2,63,520					2,63,520	2,89,000
					<b>Total 14 NULL:</b>	2,63,520					2,63,520	2,89,000
				52		1,21,599					1,21,599	4,03,000
					<b>Total 52 NULL:</b>	1,21,599					1,21,599	4,03,000
					<b>Total 0 NULL:</b>	45,86,221					45,86,221	52,40,000
					<b>Total 63 South-West Circle:</b>	45,86,221					45,86,221	52,40,000
					<b>Total 106 Regulation of Weights and Measures:</b>	45,86,221					45,86,221	52,40,000
					<b>Total 0 NULL:</b>	45,86,221					45,86,221	52,40,000
					<b>Total 3475 Other General Economic Services:</b>	2,64,21,813					2,64,21,813	2,96,60,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 43 Panchayat Raj Institutions</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	80	00	71	1,98,00,000					1,98,00,000	1,98,00,000
<b>Total 71 NULL:</b>						1,98,00,000					1,98,00,000	1,98,00,000
<b>Total 72 NULL:</b>						11,22,00,000					11,22,00,000	11,22,00,000
<b>Total 0 NULL:</b>						11,22,00,000					11,22,00,000	11,22,00,000
<b>Total 80 Basic Grant recommendation by 15th Finance Commission:</b>						13,20,00,000					13,20,00,000	13,20,00,000
81	00				71	2,97,00,000					2,97,00,000	2,97,00,000
<b>Total 71 NULL:</b>						2,97,00,000					2,97,00,000	2,97,00,000
<b>Total 72 NULL:</b>						16,83,00,000					16,83,00,000	16,83,00,000
<b>Total 0 NULL:</b>						16,83,00,000					16,83,00,000	16,83,00,000
<b>Total 81 Tied Grant recommendation by 15th Finance Commission:</b>						19,80,00,000					19,80,00,000	19,80,00,000
82	00				71	12,40,42,000					12,40,42,000	12,40,42,000
<b>Total 71 NULL:</b>						12,40,42,000					12,40,42,000	12,40,42,000
<b>Total 72 NULL:</b>						21,55,75,000					21,55,75,000	21,55,75,000
<b>Total 0 NULL:</b>						21,55,75,000					21,55,75,000	21,55,75,000
<b>Total 82 Share of Net proceeds recommended by the 5th State Finance Commission:</b>						33,96,17,000					33,96,17,000	33,96,17,000
83	00				71	3,30,64,000					3,30,64,000	3,30,64,000
<b>Total 71 NULL:</b>						3,30,64,000					3,30,64,000	3,30,64,000
<b>Total 0 NULL:</b>						3,30,64,000					3,30,64,000	3,30,64,000
<b>Total 83 State Level Capacity Building fund recommended under 5th State Finance Commission:</b>						3,30,64,000					3,30,64,000	3,30,64,000
84	00				72	4,95,96,000					4,95,96,000	4,95,96,000
<b>Total 72 NULL:</b>						4,95,96,000					4,95,96,000	4,95,96,000
<b>Total 0 NULL:</b>						4,95,96,000					4,95,96,000	4,95,96,000
<b>Total 84 Special Incentive Grant recommended under 5th State Finance Commission:</b>						4,95,96,000					4,95,96,000	4,95,96,000
<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						75,22,77,000					75,22,77,000	75,22,77,000
<b>Total 0 NULL:</b>						75,22,77,000					75,22,77,000	75,22,77,000
<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						98,69,61,000					98,69,61,000	1,04,69,61,000
<b>Grant : 46 Municipal Affairs</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 46 Municipal Affairs</b>												
<b>Parameter : 1 Voted</b>												
3604	00	200	90	00	71	14,88,000					14,88,000	14,88,000
					<b>Total 71 NULL:</b>	14,88,000					14,88,000	14,88,000
					72	17,62,000					17,62,000	17,62,000
					<b>Total 72 NULL:</b>	17,62,000					17,62,000	17,62,000
					73	22,61,000					22,61,000	22,61,000
					<b>Total 73 NULL:</b>	22,61,000					22,61,000	22,61,000
					<b>Total 0 NULL:</b>	55,11,000					55,11,000	55,11,000
					<b>Total 90 Special Incentive Grant recommended under 5th State Finance Commission:</b>	55,11,000					55,11,000	55,11,000
91	00				71	8,43,01,000					8,43,01,000	8,43,01,000
					<b>Total 71 NULL:</b>	8,43,01,000					8,43,01,000	8,43,01,000
					72	47,72,000					47,72,000	47,72,000
					<b>Total 72 NULL:</b>	47,72,000					47,72,000	47,72,000
					73	82,71,000					82,71,000	82,71,000
					<b>Total 73 NULL:</b>	82,71,000					82,71,000	82,71,000
					74	99,78,000					99,78,000	99,78,000
					<b>Total 74 NULL:</b>	99,78,000					99,78,000	99,78,000
					75	75,05,000					75,05,000	75,05,000
					<b>Total 75 NULL:</b>	75,05,000					75,05,000	75,05,000
					76	31,95,000					31,95,000	31,95,000
					<b>Total 76 NULL:</b>	31,95,000					31,95,000	31,95,000
					77	38,09,000					38,09,000	38,09,000
					<b>Total 77 NULL:</b>	38,09,000					38,09,000	38,09,000
					<b>Total 0 NULL:</b>	12,18,31,000					12,18,31,000	12,18,31,000
					<b>Total 91 Share of Net proceeds assigned under 5th State Finance Commission:</b>	12,18,31,000					12,18,31,000	12,18,31,000
92	00				71	6,84,70,000					6,84,70,000	10,95,56,000
					<b>Total 71 NULL:</b>	6,84,70,000					6,84,70,000	10,95,56,000
					72	40,10,000					40,10,000	64,11,000
					<b>Total 72 NULL:</b>	40,10,000					40,10,000	64,11,000
					73	71,40,000					71,40,000	1,14,16,000
					<b>Total 73 NULL:</b>	71,40,000					71,40,000	1,14,16,000
					74	83,20,000					83,20,000	1,33,17,000
					<b>Total 74 NULL:</b>	83,20,000					83,20,000	1,33,17,000
					75	61,50,000					61,50,000	98,42,000
					<b>Total 75 NULL:</b>	61,50,000					61,50,000	98,42,000
					76	27,40,000					27,40,000	43,84,000
					<b>Total 76 NULL:</b>	27,40,000					27,40,000	43,84,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 46 Municipal Affairs</b>										
<b>Parameter : 1 Voted</b>										
3604	00	200	92	00						
			77						31,70,000	50,74,000
			<b>Total 77 NULL:</b>						31,70,000	50,74,000
			<b>Total 0 NULL:</b>						10,00,00,000	16,00,00,000
			<b>Total 92 Grant recommendation by 15th Finance Commission:</b>						10,00,00,000	16,00,00,000
93	00	72							28,59,000	28,59,000
			<b>Total 72 NULL:</b>						28,59,000	28,59,000
			76						5,86,000	5,86,000
			<b>Total 76 NULL:</b>						5,86,000	5,86,000
			77						38,97,000	38,97,000
			<b>Total 77 NULL:</b>						38,97,000	38,97,000
			<b>Total 0 NULL:</b>						73,42,000	73,42,000
			<b>Total 93 Grant-in-aid (Salary) to Municipalities:</b>						73,42,000	73,42,000
			<b>Total 200 Other Miscellaneous Compensation and Assignments:</b>						23,46,84,000	29,46,84,000
			<b>Total 0 NULL:</b>						23,46,84,000	29,46,84,000
			<b>Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:</b>						98,69,61,000	1,04,69,61,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 47 Skill Development</b>												
<b>Parameter : 1 Voted</b>												
4059	01	051	64	00	96	10,85,011					10,85,011	12,00,000
<b>Total 96 NULL:</b>						10,85,011					10,85,011	12,00,000
<b>Total 0 NULL:</b>						10,85,011					10,85,011	12,00,000
<b>Total 64 Various Construction Works:</b>						10,85,011					10,85,011	12,00,000
65	00			54		50,00,000					50,00,000	50,00,000
<b>Total 54 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 0 NULL:</b>						50,00,000					50,00,000	50,00,000
<b>Total 65 Construction of ITI at Kewzing, South Sikkim:</b>						50,00,000					50,00,000	50,00,000
66	00			54		13,93,000					13,93,000	20,00,000
<b>Total 54 NULL:</b>						13,93,000					13,93,000	20,00,000
<b>Total 0 NULL:</b>						13,93,000					13,93,000	20,00,000
<b>Total 66 Construction of 3 Hostels and 3 boundary walls:</b>						13,93,000					13,93,000	20,00,000
70	00			54		3,58,000					3,58,000	25,00,000
<b>Total 54 NULL:</b>						3,58,000					3,58,000	25,00,000
<b>Total 0 NULL:</b>						3,58,000					3,58,000	25,00,000
<b>Total 70 Construction of ITI at Chambung West Sikkim:</b>						3,58,000					3,58,000	25,00,000
72	00			54		7,96,000					7,96,000	25,00,000
<b>Total 54 NULL:</b>						7,96,000					7,96,000	25,00,000
<b>Total 0 NULL:</b>						7,96,000					7,96,000	25,00,000
<b>Total 72 Construction of ITI at Aritar, East Sikkim:</b>						7,96,000					7,96,000	25,00,000
73	00			53		3,29,397					3,29,397	3,30,000
<b>Total 53 NULL:</b>						3,29,397					3,29,397	3,30,000
<b>Total 0 NULL:</b>						3,29,397					3,29,397	3,30,000
<b>Total 73 Boundry fencing at Government Livelihood School,Tanak Tarku:</b>						3,29,397					3,29,397	3,30,000
<b>Total 51 Construction:</b>						89,61,408					89,61,408	1,35,30,000
<b>Total 1 Office Buildings:</b>						89,61,408					89,61,408	1,35,30,000
<b>Total 4059 Capital Outlay on Public Works:</b>						99,56,408					99,56,408	1,60,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	65	00	53	9,95,000					9,95,000	25,17,000
Total 53 NULL:						9,95,000					9,95,000	25,17,000
Total 0 NULL:						9,95,000					9,95,000	25,17,000
Total 65 Construction of ITI at Kewzing, South Sikkim:						9,95,000					9,95,000	25,17,000
Total 51 Construction:						9,95,000					9,95,000	25,17,000
Total 1 Office Buildings:						9,95,000					9,95,000	25,17,000
Total 4059 Capital Outlay on Public Works:						99,56,408					99,56,408	1,60,47,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 5 Culture Parameter : 1 Voted												
4202	04	800	60	00	44	1,50,00,000					1,50,00,000	2,00,00,000
					<b>Total 44 NULL:</b>	1,50,00,000					1,50,00,000	2,00,00,000
					59	64,60,624					64,60,624	67,98,000
					<b>Total 59 NULL:</b>	64,60,624					64,60,624	67,98,000
					65	99,33,625					99,33,625	1,00,00,000
					<b>Total 65 NULL:</b>	99,33,625					99,33,625	1,00,00,000
					<b>Total 0 NULL:</b>	3,13,94,249					3,13,94,249	3,67,98,000
44					53	49,18,193					49,18,193	50,00,000
					<b>Total 53 :</b>	49,18,193					49,18,193	50,00,000
					<b>Total 44 Head Office Establishment:</b>	49,18,193					49,18,193	50,00,000
45					56	98,16,000					98,16,000	50,00,000
					<b>Total 56 :</b>	98,16,000					98,16,000	50,00,000
					57	69,92,330					69,92,330	70,00,000
					<b>Total 57 :</b>	69,92,330					69,92,330	70,00,000
					58	79,93,517					79,93,517	80,00,000
					<b>Total 58 :</b>	79,93,517					79,93,517	80,00,000
					59	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 59 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					60	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 60 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					61	98,98,773	60,600			60,600	99,59,373	1,00,00,000
					<b>Total 61 :</b>	98,98,773	60,600			60,600	99,59,373	1,00,00,000
					64	96,74,776					96,74,776	1,00,00,000
					<b>Total 64 :</b>	96,74,776					96,74,776	1,00,00,000
					65	97,92,517					97,92,517	1,00,00,000
					<b>Total 65 :</b>	97,92,517					97,92,517	1,00,00,000
					<b>Total 45 East District:</b>	7,41,67,913	60,600			60,600	7,42,28,513	7,00,00,000
46					55	1,98,11,663					1,98,11,663	2,00,00,000
					<b>Total 55 :</b>	1,98,11,663					1,98,11,663	2,00,00,000
					58	19,51,749					19,51,749	20,00,000
					<b>Total 58 :</b>	19,51,749					19,51,749	20,00,000
					<b>Total 46 West District:</b>	2,17,63,412					2,17,63,412	2,20,00,000
47					56	49,99,802					49,99,802	50,00,000
					<b>Total 56 :</b>	49,99,802					49,99,802	50,00,000
					57	19,99,934					19,99,934	20,00,000
					<b>Total 57 :</b>	19,99,934					19,99,934	20,00,000
					58	1,99,99,813					1,99,99,813	2,00,00,000



Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 5 Culture</b>										
<b>Parameter : 1 Voted</b>										
4202	04	800	60	47						
				<b>Total 58 :</b>	1,99,99,813				1,99,99,813	2,00,00,000
			59		2,00,00,000				2,00,00,000	2,00,00,000
				<b>Total 59 :</b>	2,00,00,000				2,00,00,000	2,00,00,000
				<b>Total 47 North District:</b>	4,69,99,549				4,69,99,549	4,70,00,000
48			55		50,00,000				50,00,000	50,00,000
				<b>Total 55 :</b>	50,00,000				50,00,000	50,00,000
			56		50,00,000				50,00,000	50,00,000
				<b>Total 56 :</b>	50,00,000				50,00,000	50,00,000
			57		1,84,197				1,84,197	50,00,000
				<b>Total 57 :</b>	1,84,197				1,84,197	50,00,000
			58		28,67,318				28,67,318	30,00,000
				<b>Total 58 :</b>	28,67,318				28,67,318	30,00,000
			59		29,83,121				29,83,121	30,00,000
				<b>Total 59 :</b>	29,83,121				29,83,121	30,00,000
			60		49,84,665				49,84,665	50,00,000
				<b>Total 60 :</b>	49,84,665				49,84,665	50,00,000
			61		29,67,799				29,67,799	30,00,000
				<b>Total 61 :</b>	29,67,799				29,67,799	30,00,000
			63		49,83,513				49,83,513	50,00,000
				<b>Total 63 :</b>	49,83,513				49,83,513	50,00,000
			64		49,51,246				49,51,246	50,00,000
				<b>Total 64 :</b>	49,51,246				49,51,246	50,00,000
			65		49,73,767				49,73,767	50,00,000
				<b>Total 65 :</b>	49,73,767				49,73,767	50,00,000
			66		29,79,457				29,79,457	30,00,000
				<b>Total 66 :</b>	29,79,457				29,79,457	30,00,000
			67		29,72,998				29,72,998	30,00,000
				<b>Total 67 :</b>	29,72,998				29,72,998	30,00,000
				<b>Total 48 South District:</b>	4,48,48,081				4,48,48,081	5,00,00,000
49			53		29,86,410				29,86,410	30,00,000
				<b>Total 53 :</b>	29,86,410				29,86,410	30,00,000
			54		29,88,972				29,88,972	30,00,000
				<b>Total 54 :</b>	29,88,972				29,88,972	30,00,000
			55		29,93,512				29,93,512	30,00,000
				<b>Total 55 :</b>	29,93,512				29,93,512	30,00,000
				<b>Total 49 Pakyong District:</b>	89,68,894				89,68,894	90,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
4202	04	800	60	50	53	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 53 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					54	46,26,652	46,542			46,542	46,73,194	50,00,000
					<b>Total 54 :</b>	46,26,652	46,542			46,542	46,73,194	50,00,000
					55	50,00,000					50,00,000	50,00,000
					<b>Total 55 :</b>	50,00,000					50,00,000	50,00,000
					56	29,52,661					29,52,661	30,00,000
					<b>Total 56 :</b>	29,52,661					29,52,661	30,00,000
					57	29,24,611					29,24,611	30,00,000
					<b>Total 57 :</b>	29,24,611					29,24,611	30,00,000
					58	50,00,000					50,00,000	50,00,000
					<b>Total 58 :</b>	50,00,000					50,00,000	50,00,000
					<b>Total 50 Soreng District:</b>	3,05,03,924	46,542			46,542	3,05,50,466	3,10,00,000
					<b>Total 60 Construction:</b>	26,35,64,215	1,07,142			1,07,142	26,36,71,357	27,07,98,000
					<b>Total 800 other expenditure:</b>	26,35,64,215	1,07,142			1,07,142	26,36,71,357	27,07,98,000
					<b>Total 4 Art and Culture:</b>	26,35,64,215	1,07,142			1,07,142	26,36,71,357	27,07,98,000
					<b>Total 4202 Capital Outlay on Education, Sports,Art and Culture:</b>	55,82,09,523	1,07,142			1,07,142	55,83,16,665	59,73,99,000
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	61	00	74	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 74 NULL:</b>	1,00,00,000					1,00,00,000	1,00,00,000
					75	1,99,99,938					1,99,99,938	2,00,00,000
					<b>Total 75 NULL:</b>	1,99,99,938					1,99,99,938	2,00,00,000
					91	7,48,38,148					7,48,38,148	10,00,00,000
					<b>Total 91 NULL:</b>	7,48,38,148					7,48,38,148	10,00,00,000
					92	40,00,000					40,00,000	40,00,000
					<b>Total 92 NULL:</b>	40,00,000					40,00,000	40,00,000
					97	90,00,000					90,00,000	90,00,000
					<b>Total 97 NULL:</b>	90,00,000					90,00,000	90,00,000
					<b>Total 0 NULL:</b>	11,78,38,086					11,78,38,086	14,30,00,000
				45	70	1,45,00,000					1,45,00,000	1,45,00,000
					<b>Total 70 :</b>	1,45,00,000					1,45,00,000	1,45,00,000
					71	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 71 :</b>	1,00,00,000					1,00,00,000	1,00,00,000
					72	36,24,520					36,24,520	36,25,000
					<b>Total 72 :</b>	36,24,520					36,24,520	36,25,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 39 Sports And Youth Affairs</b>												
<b>Parameter : 1 Voted</b>												
4202	03	102	61	45	73	5,00,00,000					5,00,00,000	5,00,00,000
<b>Total 73 :</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 45 Gangtok District:</b>						<b>7,81,24,520</b>					<b>7,81,24,520</b>	<b>7,81,25,000</b>
46				70		5,00,00,000					5,00,00,000	5,00,00,000
<b>Total 70 :</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Total 46 Gyalshing District:</b>						<b>5,00,00,000</b>					<b>5,00,00,000</b>	<b>5,00,00,000</b>
48				70		91,20,000					91,20,000	1,00,00,000
<b>Total 70 :</b>						<b>91,20,000</b>					<b>91,20,000</b>	<b>1,00,00,000</b>
				71		10,90,000					10,90,000	50,00,000
<b>Total 71 :</b>						<b>10,90,000</b>					<b>10,90,000</b>	<b>50,00,000</b>
<b>Total 48 Namchi District:</b>						<b>1,02,10,000</b>					<b>1,02,10,000</b>	<b>1,50,00,000</b>
50				70		3,06,74,689					3,06,74,689	3,06,76,000
<b>Total 70 :</b>						<b>3,06,74,689</b>					<b>3,06,74,689</b>	<b>3,06,76,000</b>
				71		29,98,013					29,98,013	30,00,000
<b>Total 71 :</b>						<b>29,98,013</b>					<b>29,98,013</b>	<b>30,00,000</b>
				72		30,00,000					30,00,000	50,00,000
<b>Total 72 :</b>						<b>30,00,000</b>					<b>30,00,000</b>	<b>50,00,000</b>
				73		18,00,000					18,00,000	18,00,000
<b>Total 73 :</b>						<b>18,00,000</b>					<b>18,00,000</b>	<b>18,00,000</b>
<b>Total 50 Soreng District:</b>						<b>3,84,72,702</b>					<b>3,84,72,702</b>	<b>4,04,76,000</b>
<b>Total 61 Stadium, Gymnasium and Playgrounds:</b>						<b>29,46,45,308</b>					<b>29,46,45,308</b>	<b>32,66,01,000</b>
<b>Total 102 Sports Stadia:</b>						<b>29,46,45,308</b>					<b>29,46,45,308</b>	<b>32,66,01,000</b>
<b>Total 3 Sports and Youth Services:</b>						<b>29,46,45,308</b>					<b>29,46,45,308</b>	<b>32,66,01,000</b>
<b>Total 4202 Capital Outlay on Education, Sports, Art and Culture:</b>						<b>55,82,09,523</b>	<b>1,07,142</b>			<b>1,07,142</b>	<b>55,83,16,665</b>	<b>59,73,99,000</b>

CPAO Payment :	60,600
CPAO Deduct Refund :	
Total CPAO Figure :	60,600
Total Suspense :	60,600

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4225	80	190	60	00	56	1,00,00,000					1,00,00,000	1,00,00,000
Total 56 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 0 NULL:						1,00,00,000					1,00,00,000	1,00,00,000
Total 60 Investment in SABCCO:						1,00,00,000					1,00,00,000	1,00,00,000
Total 190 Investments in Public Sector and Other Undertakings:						1,00,00,000					1,00,00,000	1,00,00,000
800	00	00	00	00	71	67,50,454					67,50,454	1,50,00,000
Total 71 NULL:						67,50,454					67,50,454	1,50,00,000
74						2,98,65,650					2,98,65,650	3,00,00,000
Total 74 NULL:						2,98,65,650					2,98,65,650	3,00,00,000
Total 0 NULL:						3,66,16,104					3,66,16,104	4,50,00,000
Total 0 NULL:						3,66,16,104					3,66,16,104	4,50,00,000
Total 800 Other Expenditure:						3,66,16,104					3,66,16,104	4,50,00,000
Total 80 General:						4,66,16,104					4,66,16,104	5,50,00,000
Total 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes and other Backward Classes, Minoritie:						7,59,74,624					7,59,74,624	17,30,92,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 5 Centrally Sponsored Scheme</b>												
4225	01	800	60	00	71	21,15,285					21,15,285	27,00,000
<b>Total 71 NULL:</b>						21,15,285					21,15,285	27,00,000
					72	23,20,000					23,20,000	10,00,000
<b>Total 72 NULL:</b>						23,20,000					23,20,000	10,00,000
					73	60,16,972					60,16,972	2,37,00,000
<b>Total 73 NULL:</b>						60,16,972					60,16,972	2,37,00,000
					74	25,73,000					25,73,000	2,07,00,000
<b>Total 74 NULL:</b>						25,73,000					25,73,000	2,07,00,000
<b>Total 0 NULL:</b>						1,30,25,257					1,30,25,257	4,81,00,000
<b>Total 60 Construction:</b>						1,30,25,257					1,30,25,257	4,81,00,000
<b>Total 800 Other expenditure:</b>						1,30,25,257					1,30,25,257	4,81,00,000
<b>Total 1 Welfare of Scheduled Castes:</b>						1,30,25,257					1,30,25,257	4,81,00,000
02	800	60	00		79	13,99,974					13,99,974	1,80,16,000
<b>Total 79 NULL:</b>						13,99,974					13,99,974	1,80,16,000
<b>Total 0 NULL:</b>						13,99,974					13,99,974	1,80,16,000
<b>Total 60 Construction:</b>						13,99,974					13,99,974	1,80,16,000
<b>Total 800 Other expenditure:</b>						13,99,974					13,99,974	1,80,16,000
<b>Total 2 Welfare of Scheduled Tribes:</b>						13,99,974					13,99,974	1,80,16,000
03	800	43	00		76	17,01,000					17,01,000	54,61,000
<b>Total 76 NULL:</b>						17,01,000					17,01,000	54,61,000
					77	35,000					35,000	2,97,000
<b>Total 77 NULL:</b>						35,000					35,000	2,97,000
					78	47,81,000					47,81,000	77,37,000
<b>Total 78 NULL:</b>						47,81,000					47,81,000	77,37,000
					79	8,000					8,000	15,75,000
<b>Total 79 NULL:</b>						8,000					8,000	15,75,000
					80	7,000					7,000	15,75,000
<b>Total 80 NULL:</b>						7,000					7,000	15,75,000
					81	1,20,289					1,20,289	1,28,31,000
<b>Total 81 NULL:</b>						1,20,289					1,20,289	1,28,31,000
					82	82,81,000					82,81,000	2,25,00,000
<b>Total 82 NULL:</b>						82,81,000					82,81,000	2,25,00,000
<b>Total 0 NULL:</b>						1,49,33,289					1,49,33,289	5,19,76,000
<b>Total 43 Schemes for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes:</b>						1,49,33,289					1,49,33,289	5,19,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4225	03	800	Total 800 Other Expenditure:			1,49,33,289					1,49,33,289	5,19,76,000
			Total 3 Welfare of Backward Classes:			1,49,33,289					1,49,33,289	5,19,76,000
			Total 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, Minoritie:			7,59,74,624					7,59,74,624	17,30,92,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 38 Social Justice And Welfare</b>												
<b>Parameter : 1 Voted</b>												
4235	02	101	39	66	56	8,67,782					8,67,782	1,03,80,000
					<b>Total 56 :</b>	<b>8,67,782</b>					<b>8,67,782</b>	<b>1,03,80,000</b>
					57	94,58,647					94,58,647	50,00,000
					<b>Total 57 :</b>	<b>94,58,647</b>					<b>94,58,647</b>	<b>50,00,000</b>
					58	1,00,00,000					1,00,00,000	1,00,00,000
					<b>Total 58 :</b>	<b>1,00,00,000</b>					<b>1,00,00,000</b>	<b>1,00,00,000</b>
					82	1,18,00,992					1,18,00,992	75,00,000
					<b>Total 82 :</b>	<b>1,18,00,992</b>					<b>1,18,00,992</b>	<b>75,00,000</b>
					<b>Total 66 Construction:</b>	<b>3,21,27,421</b>					<b>3,21,27,421</b>	<b>3,28,80,000</b>
					<b>Total 39 Social Welfare:</b>	<b>3,21,27,421</b>					<b>3,21,27,421</b>	<b>3,28,80,000</b>
					<b>Total 101 Welfare of handicapped:</b>	<b>3,21,27,421</b>					<b>3,21,27,421</b>	<b>3,28,80,000</b>
					<b>Total 2 Social Welfare:</b>	<b>3,21,27,421</b>					<b>3,21,27,421</b>	<b>3,28,80,000</b>
					<b>Total 4235 Capital Outlay on Social Security and Welfare:</b>	<b>3,27,20,667</b>					<b>3,27,20,667</b>	<b>3,29,80,000</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
4235	02	104	39	66	53	5,93,246					5,93,246	1,00,000
Total 53 :						5,93,246					5,93,246	1,00,000
Total 66 Construction:						5,93,246					5,93,246	1,00,000
Total 39 Social Welfare:						5,93,246					5,93,246	1,00,000
Total 104 Welfare of aged, infirm and destitute:						5,93,246					5,93,246	1,00,000
Total 2 Social Welfare:						5,93,246					5,93,246	1,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						3,27,20,667					3,27,20,667	3,29,80,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 1 Agriculture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	104	01	44	77	4,72,500					4,72,500	10,00,000
<b>Total 77 :</b>						4,72,500					4,72,500	10,00,000
<b>Total 44 Head Office Establishment:</b>						4,72,500					4,72,500	10,00,000
<b>Total 1 Agriculture Department:</b>						4,72,500					4,72,500	10,00,000
<b>Total 104 Agricultural Farms:</b>						4,72,500					4,72,500	10,00,000
<b>Total 0 NULL:</b>						4,72,500					4,72,500	10,00,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						41,10,713					41,10,713	46,50,000
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
4401	00	800	16	00	70	6,44,585					6,44,585	6,50,000
<b>Total 70 NULL:</b>						6,44,585					6,44,585	6,50,000
<b>71</b>						19,94,249					19,94,249	20,00,000
<b>Total 71 NULL:</b>						19,94,249					19,94,249	20,00,000
<b>72</b>						9,99,379					9,99,379	10,00,000
<b>Total 72 NULL:</b>						9,99,379					9,99,379	10,00,000
<b>Total 0 NULL:</b>						36,38,213					36,38,213	36,50,000
<b>Total 16 Horticulture Department:</b>						36,38,213					36,38,213	36,50,000
<b>Total 800 Other expenditure:</b>						36,38,213					36,38,213	36,50,000
<b>Total 0 NULL:</b>						36,38,213					36,38,213	36,50,000
<b>Total 4401 Capital Outlay on Crop Husbandry:</b>						41,10,713					41,10,713	46,50,000

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
4403	00	101	00	44	80	26,17,449					26,17,449	26,18,000
<b>Total 80 :</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 44 Head Office Establishment:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 0 NULL:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 101 Veterinary services and Animal Health:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 0 NULL:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>
<b>Total 4403 Capital Outlay on Animal Husbandry:</b>						<b>26,17,449</b>					<b>26,17,449</b>	<b>26,18,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
4408	01	101	01	72	53	2,06,96,497					2,06,96,497	4,25,48,000
Total 53 Buildings and Structures:						2,06,96,497					2,06,96,497	4,25,48,000
Total 72 Construction of Intermediate of Food Storage Godowns:						2,06,96,497					2,06,96,497	4,25,48,000
Total 1 National Food Security Mission:						2,06,96,497					2,06,96,497	4,25,48,000
Total 101 Procurement and Supply:						2,06,96,497					2,06,96,497	4,25,48,000
Total 1 Food:						2,06,96,497					2,06,96,497	4,25,48,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						2,06,96,497					2,06,96,497	4,25,48,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 4 Co-Operation Parameter : 1 Voted												
4425	00	003	61	00	53	22,00,000					22,00,000	90,00,000
Total 53 NULL:						22,00,000					22,00,000	90,00,000
Total 0 NULL:						22,00,000					22,00,000	90,00,000
Total 61 Construction of Co-operative Training Institute:						22,00,000					22,00,000	90,00,000
Total 3 Training:						22,00,000					22,00,000	90,00,000
Total 0 NULL:						22,00,000					22,00,000	90,00,000
Total 4425 Capital Outlay on Co-operation:						22,00,000					22,00,000	90,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 1 Voted -----												
4575	06	101	00	00	72	7,20,00,000					7,20,00,000	7,20,00,000
Total 72 NULL:						7,20,00,000					7,20,00,000	7,20,00,000
Total 0 NULL:						7,20,00,000					7,20,00,000	7,20,00,000
Total 0 NULL:						7,20,00,000					7,20,00,000	7,20,00,000
Total 101 Border Area Development Programmes:						7,20,00,000					7,20,00,000	7,20,00,000
Total 6 Border Area Development:						7,20,00,000					7,20,00,000	7,20,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						64,35,95,000					64,35,95,000	64,42,28,000
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	57,15,95,000					57,15,95,000	57,22,28,000
Total 71 NULL:						57,15,95,000					57,15,95,000	57,22,28,000
Total 0 NULL:						57,15,95,000					57,15,95,000	57,22,28,000
Total 0 NULL:						57,15,95,000					57,15,95,000	57,22,28,000
Total 101 Border Area Development Programmes:						57,15,95,000					57,15,95,000	57,22,28,000
Total 6 Border Area Development:						57,15,95,000					57,15,95,000	57,22,28,000
Total 4575 Capital Outlay on other Special Areas Programmes:						64,35,95,000					64,35,95,000	64,42,28,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 5 Centrally Sponsored Scheme												
4851	00	101	71	00	75	19,00,00,000					19,00,00,000	19,00,00,000
Total 75 NULL:						19,00,00,000					19,00,00,000	19,00,00,000
Total 0 NULL:						19,00,00,000					19,00,00,000	19,00,00,000
Total 71 Special central assistance:						19,00,00,000					19,00,00,000	19,00,00,000
Total 101 Industrial Estates:						19,00,00,000					19,00,00,000	19,00,00,000
Total 0 NULL:						19,00,00,000					19,00,00,000	19,00,00,000
Total 4851 Capital Outlay on Village and Small Industries:						19,00,00,000					19,00,00,000	19,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 18 Information Technology Parameter : 5 Centrally Sponsored Scheme												
4859	01	101	71	00	76	50,00,00,000					50,00,00,000	50,00,00,000
Total 76 NULL:						50,00,00,000					50,00,00,000	50,00,00,000
Total 0 NULL:						50,00,00,000					50,00,00,000	50,00,00,000
Total 71 Special central assistance:						50,00,00,000					50,00,00,000	50,00,00,000
Total 101 Industrial Estates:						50,00,00,000					50,00,00,000	50,00,00,000
Total 1 Telecommunications:						50,00,00,000					50,00,00,000	50,00,00,000
Total 4859 Capital Outlay on Telecommunication and Electronics Industries:						50,00,00,000					50,00,00,000	50,00,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 16 Commerce And Industries Parameter : 1 Voted												
4860	60	600	67	00	56	49,20,000					49,20,000	50,00,000
Total 56 NULL:						49,20,000					49,20,000	50,00,000
Total 0 NULL:						49,20,000					49,20,000	50,00,000
Total 67 Intrastructure Development:						49,20,000					49,20,000	50,00,000
Total 600 Others:						49,20,000					49,20,000	50,00,000
Total 60 Others:						49,20,000					49,20,000	50,00,000
Total 4860 Capital Outlay on Consumer Industries:						49,20,000					49,20,000	50,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 35 Rural Development Parameter : 1 Voted													
5054	04	337	36	45	75	-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 75 :</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 45 East District:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 36 Rural Development Department:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 337 Road Works:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 4 District &amp;Other Roads:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000
<b>Total 5054 Capital Outlay on Roads and Bridges:</b>						-	1,20,74,829				-	1,20,74,829	8,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
5452	01	101	62	00	74	30,00,000					30,00,000	30,00,000
Total 74 NULL:						30,00,000					30,00,000	30,00,000
Total 0 NULL:						30,00,000					30,00,000	30,00,000
Total 62 Tourist Destination Projects:						30,00,000					30,00,000	30,00,000
Total 101 Tourist Centre:						30,00,000					30,00,000	30,00,000
Total 1 Tourist Infrastructure:						30,00,000					30,00,000	30,00,000
Total 5452 Capital Outlay on Tourism:						30,00,000					30,00,000	30,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 11 Food And Civil Supplies Parameter : 5 Centrally Sponsored Scheme												
5475	00	102	01	72	53	5,58,009					5,58,009	50,00,000
Total 53 :						5,58,009					5,58,009	50,00,000
Total 72 Strengthening the infrastructure of Consumer Fora (CSS):						5,58,009					5,58,009	50,00,000
Total 1 National Food Security Mission:						5,58,009					5,58,009	50,00,000
Total 102 Civil Supplies:						5,58,009					5,58,009	50,00,000
Total 0 NULL:						5,58,009					5,58,009	50,00,000
Total 5475 Capital Outlay on other General Economic Services:						5,58,009					5,58,009	50,00,000

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
6003	00	101	60	00	56							
<b>Total 56 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 Market Loans bearing Interest:</b>												
<b>Total 101 Market Loans:</b>												
105	61	00			56							
<b>Total 56 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 61 Loan for Rural Infrastructural Development:</b>												
<b>Total 105 Loans from NABARD:</b>												
<b>Total 0 NULL:</b>												
<b>Total 6003 Internal Debt of the State Government:</b>						1,56,31,24,573					1,56,31,24,573	1,56,61,01,000
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	101	60	00	56	94,00,00,000					94,00,00,000	94,00,00,000
<b>Total 56 NULL:</b>						94,00,00,000					94,00,00,000	94,00,00,000
<b>Total 0 NULL:</b>						94,00,00,000					94,00,00,000	94,00,00,000
<b>Total 60 Market Loans bearing Interest:</b>						94,00,00,000					94,00,00,000	94,00,00,000
<b>Total 101 Market Loans:</b>						94,00,00,000					94,00,00,000	94,00,00,000
103	60	00			56	8,90,05,002					8,90,05,002	8,90,05,000
<b>Total 56 NULL:</b>						8,90,05,002					8,90,05,002	8,90,05,000
<b>Total 0 NULL:</b>						8,90,05,002					8,90,05,002	8,90,05,000
<b>Total 60 Loan for Housing:</b>						8,90,05,002					8,90,05,002	8,90,05,000
<b>Total 103 Loans from Life Insurance Corporation of India:</b>						8,90,05,002					8,90,05,002	8,90,05,000
105	61	00			56	34,92,32,180					34,92,32,180	35,22,32,000
<b>Total 56 NULL:</b>						34,92,32,180					34,92,32,180	35,22,32,000
<b>Total 0 NULL:</b>						34,92,32,180					34,92,32,180	35,22,32,000
<b>Total 61 Loan for Rural Infrastructural Development:</b>						34,92,32,180					34,92,32,180	35,22,32,000
<b>Total 105 Loans from NABARD:</b>						34,92,32,180					34,92,32,180	35,22,32,000
108	63	00			56	5,23,000					5,23,000	5,00,000
<b>Total 56 NULL:</b>						5,23,000					5,23,000	5,00,000
<b>Total 0 NULL:</b>						5,23,000					5,23,000	5,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6003	00	108	63	<b>Total 63 Loans for Co-operatives:</b>			5,23,000				5,23,000	5,00,000
				<b>Total 108 Loans from National Co-operative Development Corporation:</b>			5,23,000				5,23,000	5,00,000
	109	63	00	56		11,76,000				11,76,000	11,76,000	11,76,000
				<b>Total 56 NULL:</b>			11,76,000				11,76,000	11,76,000
				<b>Total 0 NULL:</b>			11,76,000				11,76,000	11,76,000
				<b>Total 63 Loans from National Insurance Corporation of India:</b>			11,76,000				11,76,000	11,76,000
	64	00	56			2,21,42,941				2,21,42,941	2,21,42,941	2,21,43,000
				<b>Total 56 NULL:</b>			2,21,42,941				2,21,42,941	2,21,43,000
				<b>Total 0 NULL:</b>			2,21,42,941				2,21,42,941	2,21,43,000
				<b>Total 64 Loans from Rural Electrification Corporation of India:</b>			2,21,42,941				2,21,42,941	2,21,43,000
				<b>Total 109 Loans from other Institutions:</b>			2,33,18,941				2,33,18,941	2,33,19,000
111	65	00	56			16,10,45,450				16,10,45,450	16,10,45,450	16,10,45,000
				<b>Total 56 NULL:</b>			16,10,45,450				16,10,45,450	16,10,45,000
				<b>Total 0 NULL:</b>			16,10,45,450				16,10,45,450	16,10,45,000
				<b>Total 65 Special State Govt. Securties:</b>			16,10,45,450				16,10,45,450	16,10,45,000
	<b>Total 111 Special Securities issued to National Small Savings Fund of the Central Government:</b>					16,10,45,450				16,10,45,450	16,10,45,450	16,10,45,000
				<b>Total 0 NULL:</b>			1,56,31,24,573				1,56,31,24,573	1,56,61,01,000
	<b>Total 6003 Internal Debt of the State Government:</b>					1,56,31,24,573				1,56,31,24,573	1,56,61,01,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
6004	01	201	00	00	00				-	19,15,454	-	19,15,454
						<b>Total 0 NULL:</b>			-	19,15,454	-	19,15,454
						<b>Total 0 NULL:</b>			-	19,15,454	-	19,15,454
						<b>Total 0 NULL:</b>			-	19,15,454	-	19,15,454
						<b>Total 201 House Building Advances:</b>			-	19,15,454	-	19,15,454
						<b>Total 1 Non-Plan Loans:</b>			-	19,15,454	-	19,15,454
08	201	00	00	00						19,15,454		19,15,454
						<b>Total 0 NULL:</b>				19,15,454		19,15,454
						<b>Total 0 NULL:</b>				19,15,454		19,15,454
						<b>Total 0 NULL:</b>				19,15,454		19,15,454
						<b>Total 201 House Building Advances:</b>				19,15,454		19,15,454
						<b>Total 8 Centrally Sponsored Schemes:</b>				19,15,454		19,15,454
<b>Total 6004 Loans and Advances from the Central Government:</b>						<b>11,43,39,786</b>					<b>11,43,39,786</b>	<b>11,54,94,000</b>
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	01	201	60	00	56	24,04,500					24,04,500	24,05,000
						<b>Total 56 NULL:</b>	24,04,500				24,04,500	24,05,000
						<b>Total 0 NULL:</b>	24,04,500				24,04,500	24,05,000
						<b>Total 60 HBA to All India Serive Officers:</b>	24,04,500				24,04,500	24,05,000
						<b>Total 201 House Building Advances:</b>	24,04,500				24,04,500	24,05,000
						<b>Total 1 Non-Plan Loans:</b>	24,04,500				24,04,500	24,05,000
02	101	00	00	56		3,88,55,146					3,88,55,146	4,00,83,000
						<b>Total 56 NULL:</b>	3,88,55,146				3,88,55,146	4,00,83,000
						57	91,68,540				91,68,540	91,69,000
						<b>Total 57 NULL:</b>	91,68,540				91,68,540	91,69,000
						<b>Total 0 NULL:</b>	4,80,23,686				4,80,23,686	4,92,52,000
						<b>Total 0 NULL:</b>	4,80,23,686				4,80,23,686	4,92,52,000
						<b>Total 101 Block Loans:</b>	4,80,23,686				4,80,23,686	4,92,52,000
105	00	00	56			5,67,25,440					5,67,25,440	5,70,98,000
						<b>Total 56 NULL:</b>	5,67,25,440				5,67,25,440	5,70,98,000
						<b>Total 0 NULL:</b>	5,67,25,440				5,67,25,440	5,70,98,000
						<b>Total 0 NULL:</b>	5,67,25,440				5,67,25,440	5,70,98,000
<b>Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:</b>						<b>5,67,25,440</b>					<b>5,67,25,440</b>	<b>5,70,98,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 10 Finance</b>												
<b>Parameter : 3 Charged</b>												
6004	02			<b>Total 2 Loans for State/Union Territory Plan Schemes:</b>			10,47,49,126				10,47,49,126	10,63,50,000
	04	800	31	65	56	10,43,290				10,43,290	10,43,290	10,43,000
				<b>Total 56 :</b>			10,43,290				10,43,290	10,43,000
				<b>Total 65 Modernisation of Police:</b>			10,43,290				10,43,290	10,43,000
				<b>Total 31 Police Department:</b>			10,43,290				10,43,290	10,43,000
				<b>Total 800 Other loans:</b>			10,43,290				10,43,290	10,43,000
				<b>Total 4 Loans for Centrally Sponsored Plan Schemes:</b>			10,43,290				10,43,290	10,43,000
05	101	00	00	56		21,96,370				21,96,370	21,96,370	21,96,000
				<b>Total 56 NULL:</b>			21,96,370				21,96,370	21,96,000
				<b>Total 0 NULL:</b>			21,96,370				21,96,370	21,96,000
				<b>Total 0 NULL:</b>			21,96,370				21,96,370	21,96,000
				<b>Total 101 Schemes of North Eastern Council:</b>			21,96,370				21,96,370	21,96,000
				<b>Total 5 Loans for Special Schemes:</b>			21,96,370				21,96,370	21,96,000
09	101	00	00	56		39,46,500				39,46,500	39,46,500	35,00,000
				<b>Total 56 NULL:</b>			39,46,500				39,46,500	35,00,000
				<b>Total 0 NULL:</b>			39,46,500				39,46,500	35,00,000
				<b>Total 0 NULL:</b>			39,46,500				39,46,500	35,00,000
				<b>Total 101 Block Loans:</b>			39,46,500				39,46,500	35,00,000
				<b>Total 9 Other Loans for States/Union Territory with Legislature Schemes:</b>			39,46,500				39,46,500	35,00,000
				<b>Total 6004 Loans and Advances from the Central Government:</b>			11,43,39,786				11,43,39,786	11,54,94,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
6425	00	108	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 108 Loans to other Cooperatives:</b>												
<b>Total 0 NULL:</b>												
<b>Total 6425 Loans for Co-operation:</b>												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 2 Animal Husbandry And Veterinary Services</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State Govt. Servants:</b>						
						<b>Total 201 House Building Advances:</b>						
202	62	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Motor Conveyance to State Govt. Employees:</b>						
						<b>Total 202 Advances for purchase of Motor Conveyances:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 7610 Loans to Government Servants, etc.:</b>						
						37,50,000					37,50,000	1,25,00,000
<b>Grant : 5 Culture</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State Govt. Servants:</b>						
						<b>Total 201 House Building Advances:</b>						
202	62	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Motor Conveyance to State Govt. Employees:</b>						
						<b>Total 202 Advances for purchase of Motor Conveyances:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 7610 Loans to Government Servants, etc.:</b>						
						37,50,000					37,50,000	1,25,00,000
<b>Grant : 8 Election</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>													
<b>Grant : 8 Election</b>													
<b>Parameter : 1 Voted</b>													
7610	00	201	60	<b>Govt. Servants:</b>									
<b>Total 201 House Building Advances:</b>													
202	62	00	00	<b>Total 0 NULL:</b>									
<b>Total 0 NULL:</b>													
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>													
<b>Total 202 Advances for purchase of Motor Conveyances:</b>													
<b>Total 0 NULL:</b>													
<b>Total 7610 Loans to Government Servants, etc.:</b>							<b>37,50,000</b>				<b>37,50,000</b>	<b>1,25,00,000</b>	
<b>Grant : 10 Finance</b>													
<b>Parameter : 1 Voted</b>													
7610	00	201	61	00	55	<b>37,50,000</b>				<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 55 NULL:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 0 NULL:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 61 House Building Advances to A.I.S. Officers:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 201 House Building Advances:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 0 NULL:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Total 7610 Loans to Government Servants, etc.:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		
<b>Grant : 12 Forest And Environment</b>													
<b>Parameter : 1 Voted</b>													
7610	00	201	60	00	55								
<b>Total 55 NULL:</b>													
<b>Total 0 NULL:</b>													
<b>Total 60 House Building Advances to State Govt. Servants:</b>													
<b>Total 201 House Building Advances:</b>													
202	62	00	00	<b>Total 0 NULL:</b>									
<b>Total 0 NULL:</b>													
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>													
<b>Total 202 Advances for purchase of Motor Conveyances:</b>													
<b>Total 0 NULL:</b>													
<b>Total 7610 Loans to Government Servants, etc.:</b>							<b>37,50,000</b>			<b>37,50,000</b>	<b>1,25,00,000</b>		

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 15 Horticulture</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State Govt. Servants:</b>						
						<b>Total 201 House Building Advances:</b>						
202	62	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Motor Conveyance to State Govt. Employees:</b>						
						<b>Total 202 Advances for purchase of Motor Conveyances:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 7610 Loans to Government Servants, etc.:</b>						
						37,50,000					37,50,000	1,25,00,000
<b>Grant : 16 Commerce And Industries</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State Govt. Servants:</b>						
						<b>Total 201 House Building Advances:</b>						
202	62	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 62 Motor Conveyance to State Govt. Employees:</b>						
						<b>Total 202 Advances for purchase of Motor Conveyances:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 7610 Loans to Government Servants, etc.:</b>						
						37,50,000					37,50,000	1,25,00,000
<b>Grant : 30 Police</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
						<b>Total 55 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 60 House Building Advances to State</b>						

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>										
<b>Grant : 30 Police</b>										
<b>Parameter : 1 Voted</b>										
7610	00	201	60							
<b>Govt. Servants:</b>										
<b>Total 201 House Building Advances:</b>										
202	62	00	00							
<b>Total 0 NULL:</b>										
<b>Total 0 NULL:</b>										
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>										
<b>Total 202 Advances for purchase of Motor Conveyances:</b>										
<b>Total 0 NULL:</b>										
<b>Total 7610 Loans to Government Servants, etc.:</b>				<b>37,50,000</b>					<b>37,50,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 34 Roads &amp; Bridges</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>37,50,000</b>					<b>37,50,000</b>	<b>1,25,00,000</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 22 Land Revenue And Disaster Management</b>												
<b>Parameter : 1 Voted</b>												
7610	00	201	60	00	55							
<b>Total 55 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 60 House Building Advances to State Govt. Servants:</b>												
<b>Total 201 House Building Advances:</b>												
202	62	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 62 Motor Conveyance to State Govt. Employees:</b>												
<b>Total 202 Advances for purchase of Motor Conveyances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 7610 Loans to Government Servants, etc.:</b>						<b>37,50,000</b>					<b>37,50,000</b>	<b>1,25,00,000</b>

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	2,33,95,81,204					2,33,95,81,204	
<b>Total 0 NULL:</b>						2,33,95,81,204					2,33,95,81,204	
<b>Total 0 NULL:</b>						2,33,95,81,204					2,33,95,81,204	
<b>Total 0 NULL:</b>						2,33,95,81,204					2,33,95,81,204	
<b>Total 101 General Provident Funds:</b>						2,33,95,81,204					2,33,95,81,204	
<b>Total 1 Civil:</b>						2,33,95,81,204					2,33,95,81,204	
<b>Total 8009 State Provident Funds:</b>						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 0 NULL:</b>						3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 0 NULL:</b>						3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 0 NULL:</b>						3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 101 General Provident Funds:</b>						3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 1 Civil:</b>						3,00,000	5,90,712			5,90,712	8,90,712	
<b>Total 8009 State Provident Funds:</b>						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8009	01	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 General Provident Funds:</b>												
<b>Total 1 Civil:</b>												
<b>Total 8009 State Provident Funds:</b>						<b>4,18,00,72,934</b>	<b>11,90,712</b>			<b>11,90,712</b>	<b>4,18,12,63,646</b>	
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	70,12,42,135					70,12,42,135	
<b>Total 0 NULL:</b>						<b>70,12,42,135</b>					<b>70,12,42,135</b>	
<b>Total 0 NULL:</b>						<b>70,12,42,135</b>					<b>70,12,42,135</b>	
<b>Total 0 NULL:</b>						<b>70,12,42,135</b>					<b>70,12,42,135</b>	
<b>Total 101 General Provident Funds:</b>						<b>70,12,42,135</b>					<b>70,12,42,135</b>	
<b>Total 1 Civil:</b>						<b>70,12,42,135</b>					<b>70,12,42,135</b>	
<b>Total 8009 State Provident Funds:</b>						<b>4,18,00,72,934</b>	<b>11,90,712</b>			<b>11,90,712</b>	<b>4,18,12,63,646</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	37,47,05,180					37,47,05,180	
<b>Total 0 NULL:</b>						<b>37,47,05,180</b>					<b>37,47,05,180</b>	
<b>Total 0 NULL:</b>						<b>37,47,05,180</b>					<b>37,47,05,180</b>	
<b>Total 0 NULL:</b>						<b>37,47,05,180</b>					<b>37,47,05,180</b>	
<b>Total 101 General Provident Funds:</b>						<b>37,47,05,180</b>					<b>37,47,05,180</b>	
<b>Total 1 Civil:</b>						<b>37,47,05,180</b>					<b>37,47,05,180</b>	
<b>Total 8009 State Provident Funds:</b>						<b>4,18,00,72,934</b>	<b>11,90,712</b>			<b>11,90,712</b>	<b>4,18,12,63,646</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8009	01	101	00	00	00	3,00,000					3,00,000	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 0 NULL:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 101 General Provident Funds:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 1 Civil:</b>						<b>3,00,000</b>					<b>3,00,000</b>	
<b>Total 8009 State Provident Funds:</b>						<b>4,18,00,72,934</b>	<b>11,90,712</b>			<b>11,90,712</b>	<b>4,18,12,63,646</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	12,96,74,575					12,96,74,575	
<b>Total 0 NULL:</b>						12,96,74,575					12,96,74,575	
<b>Total 0 NULL:</b>						12,96,74,575					12,96,74,575	
<b>Total 0 NULL:</b>						12,96,74,575					12,96,74,575	
<b>Total 101 General Provident Funds:</b>						12,96,74,575					12,96,74,575	
<b>Total 1 Civil:</b>						12,96,74,575					12,96,74,575	
<b>Total 8009 State Provident Funds:</b>						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - MANGAN Grant : 0 Null Parameter : 1 Voted -----												
8009	01	101	00	00	00	1,80,000					1,80,000	
Total 0 NULL:						1,80,000					1,80,000	
Total 0 NULL:						1,80,000					1,80,000	
Total 0 NULL:						1,80,000					1,80,000	
Total 101 General Provident Funds:						1,80,000					1,80,000	
Total 1 Civil:						1,80,000					1,80,000	
Total 8009 State Provident Funds:						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	51,13,44,450					51,13,44,450	
<b>Total 0 NULL:</b>						<b>51,13,44,450</b>					<b>51,13,44,450</b>	
<b>Total 0 NULL:</b>						<b>51,13,44,450</b>					<b>51,13,44,450</b>	
<b>Total 0 NULL:</b>						<b>51,13,44,450</b>					<b>51,13,44,450</b>	
<b>Total 101 General Provident Funds:</b>						<b>51,13,44,450</b>					<b>51,13,44,450</b>	
<b>Total 1 Civil:</b>						<b>51,13,44,450</b>					<b>51,13,44,450</b>	
<b>Total 8009 State Provident Funds:</b>						<b>4,18,00,72,934</b>	<b>11,90,712</b>			<b>11,90,712</b>	<b>4,18,12,63,646</b>	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : 0 Null Parameter : 1 Voted												
8009	01	101	00	00	00	8,00,005	6,00,000			6,00,000	14,00,005	
Total 0 NULL:						8,00,005	6,00,000			6,00,000	14,00,005	
Total 0 NULL:						8,00,005	6,00,000			6,00,000	14,00,005	
Total 0 NULL:						8,00,005	6,00,000			6,00,000	14,00,005	
Total 101 General Provident Funds:						8,00,005	6,00,000			6,00,000	14,00,005	
Total 1 Civil:						8,00,005	6,00,000			6,00,000	14,00,005	
Total 8009 State Provident Funds:						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	7,86,86,135					7,86,86,135	
<b>Total 0 NULL:</b>						7,86,86,135					7,86,86,135	
<b>Total 0 NULL:</b>						7,86,86,135					7,86,86,135	
<b>Total 0 NULL:</b>						7,86,86,135					7,86,86,135	
<b>Total 101 General Provident Funds:</b>						7,86,86,135					7,86,86,135	
<b>Total 1 Civil:</b>						7,86,86,135					7,86,86,135	
<b>Total 8009 State Provident Funds:</b>						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8009	01	101	00	00	00	4,32,59,250					4,32,59,250	
<b>Total 0 NULL:</b>						4,32,59,250					4,32,59,250	
<b>Total 0 NULL:</b>						4,32,59,250					4,32,59,250	
<b>Total 0 NULL:</b>						4,32,59,250					4,32,59,250	
<b>Total 101 General Provident Funds:</b>						4,32,59,250					4,32,59,250	
<b>Total 1 Civil:</b>						4,32,59,250					4,32,59,250	
<b>Total 8009 State Provident Funds:</b>						4,18,00,72,934	11,90,712			11,90,712	4,18,12,63,646	

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8011	00	107	00	00	00	6,04,01,021					6,04,01,021	
<b>Total 0 NULL:</b>						6,04,01,021					6,04,01,021	
<b>Total 0 NULL:</b>						6,04,01,021					6,04,01,021	
<b>Total 0 NULL:</b>						6,04,01,021					6,04,01,021	
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>						6,04,01,021					6,04,01,021	
<b>Total 0 NULL:</b>						6,04,01,021					6,04,01,021	
<b>Total 8011 Insurance and Pension Funds:</b>						6,04,01,021					6,04,01,021	
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,04,01,021					6,04,01,021	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 104 Chief Pay and Accounts Officer - GANGTOK												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	105	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 105 State Government Insurance Fund:												
107	00	00	01									
Total 1 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						6,04,01,021					6,04,01,021	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	105	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 105 State Government Insurance Fund:</b>												
107	00	00	01									
<b>Total 1 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>6,04,01,021</b>					<b>6,04,01,021</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8011	00	105	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 105 State Government Insurance Fund:</b>												
107	00	00	01									
<b>Total 1 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 107 State Government Employees' Group Insurance Scheme:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8011 Insurance and Pension Funds:</b>						<b>6,04,01,021</b>					<b>6,04,01,021</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8121	00	122	01	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 State Disaster Response Fund:</b>												
<b>Total 122 State Disaster Response Fund:</b>												
129	02	00	00			3,91,00,000					3,91,00,000	
<b>Total 0 NULL:</b>						3,91,00,000					3,91,00,000	
<b>Total 0 NULL:</b>						3,91,00,000					3,91,00,000	
<b>Total 2 Catchment Area Treatment Plan:</b>						3,91,00,000					3,91,00,000	
03	00	00				7,61,00,000					7,61,00,000	
<b>Total 0 NULL:</b>						7,61,00,000					7,61,00,000	
<b>Total 0 NULL:</b>						7,61,00,000					7,61,00,000	
<b>Total 3 Integrated Wild Life Management Plan:</b>						7,61,00,000					7,61,00,000	
04	00	00				28,19,38,000					28,19,38,000	
<b>Total 0 NULL:</b>						28,19,38,000					28,19,38,000	
<b>Total 0 NULL:</b>						28,19,38,000					28,19,38,000	
<b>Total 4 Net Present Value of Forest Land:</b>						28,19,38,000					28,19,38,000	
06	00	00				1,00,00,000					1,00,00,000	
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	
<b>Total 0 NULL:</b>						1,00,00,000					1,00,00,000	
<b>Total 6 Others:</b>						1,00,00,000					1,00,00,000	
<b>Total 129 State Compensatory Afforestation Fund (SCAF):</b>						40,71,38,000					40,71,38,000	
<b>Total 0 NULL:</b>						40,71,38,000					40,71,38,000	
<b>Total 8121 General and Other Reserve Funds:</b>						80,00,00,000					80,00,00,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8121	00	122	02	00	00	-	20,00,00,000				-	20,00,00,000
							<b>Total 0 NULL:</b>				-	20,00,00,000
							<b>Total 0 NULL:</b>				-	20,00,00,000
							<b>Total 2 State Disaster Mitigation Fund:</b>				-	20,00,00,000
							<b>Total 122 State Disaster Response Fund:</b>				-	20,00,00,000
130	00	00	00				<b>Total 0 NULL:</b>					
							<b>Total 0 NULL:</b>					
							<b>Total 0 NULL:</b>					
	01			00	00		20,00,00,000					20,00,00,000
							<b>Total 0 NULL:</b>					20,00,00,000
							<b>Total 0 NULL:</b>					20,00,00,000
							<b>Total 1 State Disaster Mitigation Fund:</b>					20,00,00,000
							<b>Total 130 State Disaster Mitigation Fund:</b>					20,00,00,000
							<b>Total 0 NULL:</b>					
							<b>Total 8121 General and Other Reserve Funds:</b>					80,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8121	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
	122	00	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
		01	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 State Disaster Response Fund:</b>						
						<b>Total 122 State Disaster Response Fund:</b>						
	130	00	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
		01	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 1 State Disaster Mitigation Fund:</b>						
						<b>Total 130 State Disaster Mitigation Fund:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
8121	00	129	01	00	00							
							5,14,00,000					5,14,00,000
						<b>Total 0 NULL:</b>	5,14,00,000					5,14,00,000
						<b>Total 0 NULL:</b>	5,14,00,000					5,14,00,000
						<b>Total 1 Compensatory Afforestation:</b>	5,14,00,000					5,14,00,000
	04	00	00	00	00		15,56,62,000					15,56,62,000
						<b>Total 0 NULL:</b>	15,56,62,000					15,56,62,000
						<b>Total 0 NULL:</b>	15,56,62,000					15,56,62,000
<b>Total 4 Net Present Value of Forest Land:</b>						<b>15,56,62,000</b>					<b>15,56,62,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 12 Forest And Environment</b>												
<b>Parameter : 1 Voted</b>												
8121	00	129	04	05	00 00	18,58,00,000					18,58,00,000	
<b>Total 0 NULL:</b>						<b>18,58,00,000</b>					<b>18,58,00,000</b>	
<b>Total 0 NULL:</b>						<b>18,58,00,000</b>					<b>18,58,00,000</b>	
<b>Total 5 Interest:</b>						<b>18,58,00,000</b>					<b>18,58,00,000</b>	
<b>Total 129 State Compensatory Afforestation Fund (SCAF):</b>						<b>39,28,62,000</b>					<b>39,28,62,000</b>	
<b>Total 0 NULL:</b>						<b>39,28,62,000</b>					<b>39,28,62,000</b>	
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00 00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
122	01				00 00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 1 State Disaster Response Fund:</b>												
02					00 00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 State Disaster Mitigation Fund:</b>												
<b>Total 122 State Disaster Response Fund:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : Parameter : 98 Plan 8121 00 000 00 00 00 -----												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : Parameter : 98 Plan												
8121	00	000	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:						80,00,00,000					80,00,00,000	



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:						80,00,00,000					80,00,00,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : Parameter : 98 Plan 8121 00 000 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
<b>Total 8121 General and Other Reserve Funds:</b>						<b>80,00,00,000</b>					<b>80,00,00,000</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 1 Chief Pay and Accounts Office - HEADQUARTER												
Grant : 0 Null												
Parameter : 3 Charged												
8222	01	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Funds:</b>												
<b>Total 1 Appropriation for reduction or avoidance of Debt:</b>												
<b>Total 8222 Sinking Funds:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 101 Sinking Fund-Investment Account:</b>						
						<b>Total 2 Sinking Fund Investment Account:</b>						
						<b>Total 8222 Sinking Funds:</b>						
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8222	02	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Sinking Fund-Investment Account:</b>												
<b>Total 2 Sinking Fund Investment Account:</b>												
<b>Total 8222 Sinking Funds:</b>												

<b>CPAO Payment :</b>
<b>CPAO Deduct Refund :</b>
<b>Total CPAO Figure :</b>
<b>Total Suspense :</b>

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8235	00	200	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Sikkim Transportation Infastructure Development Fund:</b>												
<b>Total 200 Other Funds:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						<b>3,01,78,000</b>					<b>3,01,78,000</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8235	00	200	04	00	00	3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 4 Sikkim Electricity Regulatory Commission Fund:</b>						3,01,78,000					3,01,78,000	
<b>Total 200 Other Funds:</b>						3,01,78,000					3,01,78,000	
<b>Total 0 NULL:</b>						3,01,78,000					3,01,78,000	
<b>Total 8235 General and Other Reserve Funds:</b>						3,01,78,000					3,01,78,000	
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8235	00	120	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 120 Guarantee Redemption Fund Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8235 General and Other Reserve Funds:</b>						3,01,78,000					3,01,78,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - HEADQUARTER Grant : 0 Null Parameter : 1 Voted												
8342	00	117	01	00	00	5,63,810					5,63,810	
Total 0 NULL:						5,63,810					5,63,810	
Total 0 NULL:						5,63,810					5,63,810	
Total 1 Government Servants Contributions under Tier-I:						5,63,810					5,63,810	
Total 117 Defined Contribution Pension Scheme for Government Employees:						5,63,810					5,63,810	
Total 0 NULL:						5,63,810					5,63,810	
Total 8342 Other Deposits:						2,38,64,20,521					2,38,64,20,521	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8342	00	117	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8342 Other Deposits:</b>						<b>2,38,64,20,521</b>					<b>2,38,64,20,521</b>	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8342	00	117	00	00	00							
<b>Total 0 NULL:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 0 NULL:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 0 NULL:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 0 NULL:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 117 Defined Contribution Pension Scheme for Government Employees:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 0 NULL:</b>						<b>2,38,58,56,711</b>					<b>2,38,58,56,711</b>	
<b>Total 8342 Other Deposits:</b>						<b>2,38,64,20,521</b>					<b>2,38,64,20,521</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8443	00	103	00	00	00	18,23,216					18,23,216	
<b>Total 0 NULL:</b>						<b>18,23,216</b>					<b>18,23,216</b>	
<b>Total 0 NULL:</b>						<b>18,23,216</b>					<b>18,23,216</b>	
<b>Total 0 NULL:</b>						<b>18,23,216</b>					<b>18,23,216</b>	
<b>Total 103 Security Deposit:</b>						<b>18,23,216</b>					<b>18,23,216</b>	
	108	00	00	00		10,50,056					10,50,056	
<b>Total 0 NULL:</b>						<b>10,50,056</b>					<b>10,50,056</b>	
<b>Total 0 NULL:</b>						<b>10,50,056</b>					<b>10,50,056</b>	
<b>Total 0 NULL:</b>						<b>10,50,056</b>					<b>10,50,056</b>	
<b>Total 108 PWD Deposit:</b>						<b>10,50,056</b>					<b>10,50,056</b>	
	800	00	00	00		59,89,169					59,89,169	
<b>Total 0 NULL:</b>						<b>59,89,169</b>					<b>59,89,169</b>	
<b>Total 0 NULL:</b>						<b>59,89,169</b>					<b>59,89,169</b>	
<b>Total 0 NULL:</b>						<b>59,89,169</b>					<b>59,89,169</b>	
<b>Total 800 Other Deposit:</b>						<b>59,89,169</b>					<b>59,89,169</b>	
<b>Total 0 NULL:</b>						<b>88,62,441</b>					<b>88,62,441</b>	
<b>Total 8443 Civil Deposits:</b>						<b>88,62,441</b>					<b>88,62,441</b>	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 2 Voted-Non-Plan</b>												
8443	00	109	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 109 Forest Deposits:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8443 Civil Deposits:</b>						<b>88,62,441</b>					<b>88,62,441</b>	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 0 Null</b>												
8658	00	101	00	00	00	3,58,300					3,58,300	
<b>Total 0 NULL:</b>						3,58,300					3,58,300	
<b>Total 0 NULL:</b>						3,58,300					3,58,300	
<b>Total 0 NULL:</b>						3,58,300					3,58,300	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						3,58,300					3,58,300	
135	00	00	00	00		66,463					66,463	
<b>Total 0 NULL:</b>						66,463					66,463	
<b>Total 0 NULL:</b>						66,463					66,463	
<b>Total 0 NULL:</b>						66,463					66,463	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						66,463					66,463	
<b>Total 0 NULL:</b>						4,24,763					4,24,763	
<b>Total 8658 Suspense Accounts:</b>						- 5,26,51,316			43,184	43,184	- 5,37,00,074	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8658	00	101	00	00	00	5,37,76,987					5,37,76,987	
<b>Total 0 NULL:</b>						5,37,76,987					5,37,76,987	
<b>Total 0 NULL:</b>						5,37,76,987					5,37,76,987	
<b>Total 0 NULL:</b>						5,37,76,987					5,37,76,987	
<b>Total 101 Pay and Accounts Office -Suspense:</b>						5,37,76,987					5,37,76,987	
102	01	00	00						43,184	43,184	43,184	
<b>Total 0 NULL:</b>									43,184	43,184	43,184	
<b>Total 0 NULL:</b>									43,184	43,184	43,184	
<b>Total 1 Treasury Suspense:</b>									43,184	43,184	43,184	
02	00	00				- 350					- 350	
<b>Total 0 NULL:</b>						- 350					- 350	
<b>Total 0 NULL:</b>						- 350					- 350	
<b>Total 2 Objection Book Suspense:</b>						- 350					- 350	
<b>Total 102 Suspense Account (Civil):</b>						- 350			43,184	43,184	42,834	
112	00	00	00			1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 0 NULL:</b>						1,38,52,615					1,38,52,615	
<b>Total 112 Tax Deducted at source(TDS) Suspense:</b>						1,38,52,615					1,38,52,615	
135	00	00	00			88,19,060					88,19,060	
<b>Total 0 NULL:</b>						88,19,060					88,19,060	
<b>Total 0 NULL:</b>						88,19,060					88,19,060	
<b>Total 0 NULL:</b>						88,19,060					88,19,060	
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						88,19,060					88,19,060	
<b>Total 0 NULL:</b>						7,64,48,312			43,184	43,184	7,64,91,496	
<b>Total 8658 Suspense Accounts:</b>						- 5,26,51,316			43,184	43,184	- 5,37,00,074	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00	-	5					
<b>Total 0 NULL:</b>						-	5					
<b>Total 0 NULL:</b>						-	5					
<b>Total 1 Treasury Suspense:</b>						-	5					
	02		00		00		6,05,087				5,47,066	
<b>Total 0 NULL:</b>							6,05,087				5,47,066	
<b>Total 0 NULL:</b>							6,05,087				5,47,066	
<b>Total 2 Objection Book Suspense:</b>							6,05,087				5,47,066	
<b>Total 102 Suspense Account (Civil):</b>							6,05,082				5,47,066	
<b>Total 0 NULL:</b>							6,05,082				5,47,066	
<b>Total 8658 Suspense Accounts:</b>						-	5,26,51,316		43,184	43,184	-	5,37,00,074
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8658	00	101	00	00	00	-	4,19,96,488				-	4,19,96,488
<b>Total 0 NULL:</b>						-	4,19,96,488				-	4,19,96,488
<b>Total 0 NULL:</b>						-	4,19,96,488				-	4,19,96,488
<b>Total 0 NULL:</b>						-	4,19,96,488				-	4,19,96,488
<b>Total 101 Pay and Accounts Office -Suspense:</b>						-	4,19,96,488				-	4,19,96,488
135	00		00		00	-	62,81,853				-	62,81,853
<b>Total 0 NULL:</b>						-	62,81,853				-	62,81,853
<b>Total 0 NULL:</b>						-	62,81,853				-	62,81,853
<b>Total 0 NULL:</b>						-	62,81,853				-	62,81,853
<b>Total 135 Cash Settlement between A.G. Sikkim and Other State:</b>						-	62,81,853				-	62,81,853
<b>Total 0 NULL:</b>						-	4,82,78,341				-	4,82,78,341
<b>Total 8658 Suspense Accounts:</b>						-	5,26,51,316		43,184	43,184	-	5,37,00,074

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - GANGTOK Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00	-	8,28,38,533				-	8,28,38,533
Total 0 NULL:						-	8,28,38,533				-	8,28,38,533
Total 0 NULL:						-	8,28,38,533				-	8,28,38,533
Total 1 Treasury Suspense:						-	8,28,38,533				-	8,28,38,533
			02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Objection Book Suspense:												
Total 102 Suspense Account (Civil):						-	8,28,38,533				-	8,28,38,533
Total 0 NULL:						-	8,28,38,533				-	8,28,38,533
Total 8658 Suspense Accounts:						-	5,26,51,316		43,184	43,184	-	5,37,00,074
Grant :												
Parameter : 98 Plan												
8658	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Treasury Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						-	5,26,51,316		43,184	43,184	-	5,37,00,074

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00	-	450				-	450
							<b>Total 0 NULL:</b>				-	<b>450</b>
							<b>Total 0 NULL:</b>				-	<b>450</b>
							<b>Total 1 Treasury Suspense:</b>				-	<b>450</b>
	02		00		00		3,65,010					
							<b>Total 0 NULL:</b>					
							<b>Total 0 NULL:</b>					
							<b>Total 2 Objection Book Suspense:</b>					
							<b>Total 102 Suspense Account (Civil):</b>				-	<b>450</b>
							<b>Total 0 NULL:</b>				-	<b>450</b>
							<b>Total 8658 Suspense Accounts:</b>	-	<b>5,26,51,316</b>	<b>43,184</b>	<b>43,184</b>	- <b>5,37,00,074</b>

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Objection Book Suspense:												
Total 102 Suspense Account (Civil):												
Total 0 NULL:												
Total 8658 Suspense Accounts:						-	5,26,51,316		43,184	43,184	-	5,37,00,074



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>													
<b>Grant : 0 Null</b>													
<b>Parameter : 98 Plan</b>													
8658	00	102	01	00	00	5					5		
						<b>Total 0 NULL:</b>	5				5		
						<b>Total 0 NULL:</b>	5				5		
						<b>Total 1 Treasury Suspense:</b>	5				5		
	02		00		00	6,10,826					-	5,590	
						<b>Total 0 NULL:</b>	6,10,826				-	5,590	
						<b>Total 0 NULL:</b>	6,10,826				-	5,590	
						<b>Total 2 Objection Book Suspense:</b>	6,10,826				-	5,590	
						<b>Total 102 Suspense Account (Civil):</b>	6,10,831				-	5,585	
						<b>Total 0 NULL:</b>	6,10,831				-	5,585	
						<b>Total 8658 Suspense Accounts:</b>	-	5,26,51,316		43,184	43,184	-	5,37,00,074

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8658	00	102	01	00	00	10					10	
						<b>Total 0 NULL:</b>	10				10	
						<b>Total 0 NULL:</b>	10				10	
						<b>Total 1 Treasury Suspense:</b>	10				10	
	02		00		00	52,500						
						<b>Total 0 NULL:</b>	52,500					
						<b>Total 0 NULL:</b>	52,500					
						<b>Total 2 Objection Book Suspense:</b>	52,500					
						<b>Total 102 Suspense Account (Civil):</b>	52,510				10	
						<b>Total 0 NULL:</b>	52,510				10	
						<b>Total 8658 Suspense Accounts:</b>	- 5,26,51,316		43,184	43,184	- 5,37,00,074	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00	-	40,500				-	40,500
Total 0 NULL:						-	40,500				-	40,500
Total 0 NULL:						-	40,500				-	40,500
Total 1 Treasury Suspense:						-	40,500				-	40,500
Total 102 Suspense Account (Civil):						-	40,500				-	40,500
Total 0 NULL:						-	40,500				-	40,500
Total 8658 Suspense Accounts:						-	5,26,51,316		43,184	43,184	-	5,37,00,074

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00	-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 104 Treasury Cheques:</b>						-	3,14,007				-	3,14,007
<b>Total 0 NULL:</b>						-	3,14,007				-	3,14,007
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - GAYZING Grant : Parameter : 98 Plan												
8670	00	104	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 104 Treasury Cheques:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8670 Cheques and Bills:</b>						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												



Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:						-	3,14,007				-	3,14,007

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 101 Civil:</b>						1,40,000					1,40,000	
<b>Total 0 NULL:</b>						1,40,000					1,40,000	
<b>Total 8672 Permanent Cash Imprest:</b>						1,00,000					1,00,000	
<b>Grant : 10 Finance</b>												
<b>Parameter : 1 Voted</b>												
8672	00	101	00	00	00	- 20,000		-	20,000	- 20,000	- 40,000	
<b>Total 0 NULL:</b>						- 20,000		-	20,000	- 20,000	- 40,000	
<b>Total 0 NULL:</b>						- 20,000		-	20,000	- 20,000	- 40,000	
<b>Total 0 NULL:</b>						- 20,000		-	20,000	- 20,000	- 40,000	
<b>Total 101 Civil:</b>						- 20,000		-	20,000	- 20,000	- 40,000	
911	00	00	00			- 20,000			20,000	20,000		
<b>Total 0 NULL:</b>						- 20,000			20,000	20,000		
<b>Total 0 NULL:</b>						- 20,000			20,000	20,000		
<b>Total 0 NULL:</b>						- 20,000			20,000	20,000		
<b>Total 911 Deduct Refund:</b>						- 20,000			20,000	20,000		
<b>Total 0 NULL:</b>						- 40,000					- 40,000	
<b>Total 8672 Permanent Cash Imprest:</b>						1,00,000					1,00,000	

CPAO Payment :  
 CPAO Deduct Refund :  
 Total CPAO Figure :  
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8673	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash Balance Investment Account:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8673 Cash Balance Investment Account:</b>												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 129 Chief Pay and Accounts Office - SORENG Grant : Parameter : 98 Plan 8673 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash Balance Investment Account:						
						Total 0 NULL:						
						Total 8673 Cash Balance Investment Account:						

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
108	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Other Departmental Cheques:</b>						
						<b>Total 108 Other Departmental Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
------------	-----------	------------	----------	-------------	-------------	-----------------	----------------	---------------	-----------	------------------------	-----------------	---------------

Source : 36 Sikkim Legislative Assembly

Grant :

Parameter : 98 Plan

8782 00 000 00 00 00

Total 0 NULL:

Total 0 NULL:

Total 0 NULL:

Total 0 NULL:

Total 0 NULL:

Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
<b>Source : 105 Chief Pay and Accounts Officer - GAYZING</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
103	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Forest Cheques:</b>						
						<b>Total 103 Forest Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 106 Chief Pay and Accounts Officer - MANGAN</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
103	02	00	00									
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - NAMCHI Grant : Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 107 Chief Pay and Accounts Officer - NAMCHI</b>												
<b>Grant :</b>												
<b>Parameter : 99 Non Plan</b>												
8782	00	103	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 128 Chief Pay and Accounts Office - PAKYONG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	000	00	00	00							
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
102	02	00	00									
						<b>Total 0 NULL:</b>						
						<b>Total 0 NULL:</b>						
						<b>Total 2 Public Works Cheques:</b>						
						<b>Total 102 Public Works Remittances:</b>						
						<b>Total 0 NULL:</b>						
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00	1,75,86,591					1,75,86,591	
<b>Total 0 NULL:</b>						1,75,86,591					1,75,86,591	
<b>Total 0 NULL:</b>						1,75,86,591					1,75,86,591	
<b>Total 2 Public Works Cheques:</b>						1,75,86,591					1,75,86,591	
<b>Total 102 Public Works Remittances:</b>						1,75,86,591					1,75,86,591	
	103	02	00	00		- 1,75,86,591					- 1,75,86,591	
<b>Total 0 NULL:</b>						- 1,75,86,591					- 1,75,86,591	
<b>Total 0 NULL:</b>						- 1,75,86,591					- 1,75,86,591	
<b>Total 2 Forest Cheques:</b>						- 1,75,86,591					- 1,75,86,591	
<b>Total 103 Forest Remittances:</b>						- 1,75,86,591					- 1,75,86,591	
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8782	00	102	02	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Public Works Cheques:</b>												
<b>Total 102 Public Works Remittances:</b>												
	103	02	00	00								
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 2 Forest Cheques:</b>												
<b>Total 103 Forest Remittances:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:</b>												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
---

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 1 Chief Pay and Accounts Office - HEADQUARTER</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 36 Sikkim Legislative Assembly</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 104 Chief Pay and Accounts Officer - GANGTOK</b>												
<b>Grant : 0 Null</b>												
<b>Parameter : 99 Non Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												



Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 105 Chief Pay and Accounts Officer - GAYZING												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 106 Chief Pay and Accounts Officer - MANGAN												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 107 Chief Pay and Accounts Officer - NAMCHI												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
-----												
Source : 128 Chief Pay and Accounts Office - PAKYONG												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												
-----												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
<b>Source : 129 Chief Pay and Accounts Office - SORENG</b>												
<b>Grant :</b>												
<b>Parameter : 98 Plan</b>												
8999	00	101	00	00	00							
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 0 NULL:</b>												
<b>Total 101 Cash in Treasuries:</b>												
<b>Total 0 NULL:</b>												
<b>Total 8999 Cash Balance:</b>												

**CPAO Payment :**  
**CPAO Deduct Refund :**  
**Total CPAO Figure :**  
**Total Suspense :**