

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	101	61	00	71	2,00,000	13,85,000			13,85,000	15,85,000	50,00,000
Total 71 NULL:						2,00,000	13,85,000			13,85,000	15,85,000	50,00,000
Total 0 NULL:						2,00,000	13,85,000			13,85,000	15,85,000	50,00,000
Total 61 Discretionary Grants:						2,00,000	13,85,000			13,85,000	15,85,000	50,00,000
		62	00	01		60,23,000	30,11,500			30,11,500	90,34,500	3,71,46,000
Total 1 NULL:						60,23,000	30,11,500			30,11,500	90,34,500	3,71,46,000
				11			86,800			86,800	86,800	25,00,000
Total 11 NULL:							86,800			86,800	86,800	25,00,000
				50				2,08,364		2,08,364	2,08,364	30,00,000
Total 50 NULL:								2,08,364		2,08,364	2,08,364	30,00,000
Total 0 NULL:						60,23,000	33,06,664			33,06,664	93,29,664	4,26,46,000
Total 62 Members:						60,23,000	33,06,664			33,06,664	93,29,664	4,26,46,000
Total 101 Legislative Assembly:						62,23,000	46,91,664			46,91,664	1,09,14,664	4,76,46,000
	103	63	00	01		1,94,35,173	1,03,42,803			1,03,42,803	2,97,77,976	13,39,20,000
Total 1 NULL:						1,94,35,173	1,03,42,803			1,03,42,803	2,97,77,976	13,39,20,000
				02				6,14,920		6,14,920	18,61,440	73,71,000
Total 2 NULL:								6,14,920		6,14,920	18,61,440	73,71,000
				11				1,86,375		1,86,375	1,86,375	20,00,000
Total 11 NULL:								1,86,375		1,86,375	1,86,375	20,00,000
				13			4,450	23,15,228		23,15,228	23,19,678	2,99,18,000
Total 13 NULL:								23,15,228		23,15,228	23,19,678	2,99,18,000
				50			7,66,670	2,60,310		2,60,310	10,26,980	30,00,000
Total 50 NULL:								2,60,310		2,60,310	10,26,980	30,00,000
Total 0 NULL:						2,14,52,813	1,37,19,636			1,37,19,636	3,51,72,449	17,62,09,000
Total 63 Establishment:						2,14,52,813	1,37,19,636			1,37,19,636	3,51,72,449	17,62,09,000
Total 103 Legislative Secretariat:						2,14,52,813	1,37,19,636			1,37,19,636	3,51,72,449	17,62,09,000
	104	63	00	01		16,62,212	8,31,106			8,31,106	24,93,318	1,13,45,000
Total 1 NULL:						16,62,212	8,31,106			8,31,106	24,93,318	1,13,45,000
				50			15,080	28,572		28,572	43,652	15,68,000
Total 50 NULL:								28,572		28,572	43,652	15,68,000
Total 0 NULL:						16,77,292	8,59,678			8,59,678	25,36,970	1,29,13,000
Total 63 Establishment:						16,77,292	8,59,678			8,59,678	25,36,970	1,29,13,000
Total 104 Legislators Hostel:						16,77,292	8,59,678			8,59,678	25,36,970	1,29,13,000
Total 2 State/Union Territory Legislatures:						2,93,53,105	1,92,70,978			1,92,70,978	4,86,24,083	23,67,68,000
Total 2011 Parliament/State/Union Territory Legislatures:						3,03,72,105	1,99,66,978			1,99,66,978	5,03,39,083	24,56,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	8,60,000	4,30,000			4,30,000	12,90,000	53,16,000
Total 1 NULL:						8,60,000	4,30,000			4,30,000	12,90,000	53,16,000
11						1,59,000	2,66,000			2,66,000	4,25,000	36,00,000
Total 11 NULL:						1,59,000	2,66,000			2,66,000	4,25,000	36,00,000
Total 0 NULL:						10,19,000	6,96,000			6,96,000	17,15,000	89,16,000
Total 60 Speaker and Deputy Speaker:						10,19,000	6,96,000			6,96,000	17,15,000	89,16,000
Total 101 Legislative Assembly:						10,19,000	6,96,000			6,96,000	17,15,000	89,16,000
Total 2 State/Union Territory Legislatures:						10,19,000	6,96,000			6,96,000	17,15,000	89,16,000
Total 2011 Parliament/State/Union Territory Legislatures:						3,03,72,105	1,99,66,978			1,99,66,978	5,03,39,083	24,56,84,000

CPAO Payment :	1,99,66,978
CPAO Deduct Refund :	
Total CPAO Figure :	1,99,66,978
Total Suspense :	1,99,66,978

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	43,51,758	21,77,878			21,77,878	65,29,636	2,65,28,000
			Total 1 NULL:	43,51,758	21,77,878			21,77,878	65,29,636	2,65,28,000
			02	4,22,484	4,82,196			4,82,196	9,04,680	40,44,000
			Total 2 NULL:	4,22,484	4,82,196			4,82,196	9,04,680	40,44,000
			11	2,000	65,155			65,155	67,155	20,00,000
			Total 11 NULL:	2,000	65,155			65,155	67,155	20,00,000
			13	8,35,344	12,13,987			12,13,987	20,49,331	46,59,000
			Total 13 NULL:	8,35,344	12,13,987			12,13,987	20,49,331	46,59,000
			Total 0 NULL:	56,11,586	39,39,216			39,39,216	95,50,802	3,72,31,000
			Total 0 NULL:	56,11,586	39,39,216			39,39,216	95,50,802	3,72,31,000
			Total 90 Secretariat:	56,11,586	39,39,216			39,39,216	95,50,802	3,72,31,000
101	00	00	01	5,82,000	2,91,000			2,91,000	8,73,000	42,00,000
			Total 1 NULL:	5,82,000	2,91,000			2,91,000	8,73,000	42,00,000
			Total 0 NULL:	5,82,000	2,91,000			2,91,000	8,73,000	42,00,000
			Total 0 NULL:	5,82,000	2,91,000			2,91,000	8,73,000	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	5,82,000	2,91,000			2,91,000	8,73,000	42,00,000
102	00	00	71	2,39,568	10,15,000			10,15,000	12,54,568	1,00,00,000
			Total 71 NULL:	2,39,568	10,15,000			10,15,000	12,54,568	1,00,00,000
			Total 0 NULL:	2,39,568	10,15,000			10,15,000	12,54,568	1,00,00,000
			Total 0 NULL:	2,39,568	10,15,000			10,15,000	12,54,568	1,00,00,000
			Total 102 Discretionary Grants:	2,39,568	10,15,000			10,15,000	12,54,568	1,00,00,000
103	00	00	01	68,43,830	28,24,689			28,24,689	96,68,519	3,86,96,000
			Total 1 NULL:	68,43,830	28,24,689			28,24,689	96,68,519	3,86,96,000
			13		40,394			40,394	40,394	2,50,000
			Total 13 NULL:		40,394			40,394	40,394	2,50,000
			50	1,20,463	11,14,182			11,14,182	12,34,645	74,00,000
			Total 50 NULL:	1,20,463	11,14,182			11,14,182	12,34,645	74,00,000
			Total 0 NULL:	69,64,293	39,79,265			39,79,265	1,09,43,558	4,63,46,000
			Total 0 NULL:	69,64,293	39,79,265			39,79,265	1,09,43,558	4,63,46,000
			Total 103 Household Establishment:	69,64,293	39,79,265			39,79,265	1,09,43,558	4,63,46,000
104	00	00	73	2,16,631	7,11,466			7,11,466	9,28,097	20,00,000
			Total 73 NULL:	2,16,631	7,11,466			7,11,466	9,28,097	20,00,000
			74	60,584	17,569			17,569	78,153	1,00,000
			Total 74 NULL:	60,584	17,569			17,569	78,153	1,00,000
			Total 0 NULL:	2,77,215	7,29,035			7,29,035	10,06,250	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	2,77,215	7,29,035		7,29,035	10,06,250	21,00,000
				Total 104 Sumptuary Allowances:	2,77,215	7,29,035		7,29,035	10,06,250	21,00,000
	105	00	00	74	2,71,844	74,284		74,284	3,46,128	5,00,000
				Total 74 NULL:	2,71,844	74,284		74,284	3,46,128	5,00,000
				Total 0 NULL:	2,71,844	74,284		74,284	3,46,128	5,00,000
				Total 0 NULL:	2,71,844	74,284		74,284	3,46,128	5,00,000
				Total 105 Medical Facilities:	2,71,844	74,284		74,284	3,46,128	5,00,000
	106	00	00	50	20,142				20,142	25,000
				Total 50 NULL:	20,142				20,142	25,000
				Total 0 NULL:	20,142				20,142	25,000
				Total 0 NULL:	20,142				20,142	25,000
				Total 106 Entertainment Expenses:	20,142				20,142	25,000
	107	00	00	71	1,23,900	1,78,587		1,78,587	3,02,487	4,00,000
				Total 71 NULL:	1,23,900	1,78,587		1,78,587	3,02,487	4,00,000
				Total 0 NULL:	1,23,900	1,78,587		1,78,587	3,02,487	4,00,000
				Total 0 NULL:	1,23,900	1,78,587		1,78,587	3,02,487	4,00,000
				Total 107 Expenditure from Contract Allowance:	1,23,900	1,78,587		1,78,587	3,02,487	4,00,000
	108	00	00	11	4,75,155	1,40,336	- 6,000	1,34,336	6,09,491	13,00,000
				Total 11 NULL:	4,75,155	1,40,336	- 6,000	1,34,336	6,09,491	13,00,000
				Total 0 NULL:	4,75,155	1,40,336	- 6,000	1,34,336	6,09,491	13,00,000
				Total 0 NULL:	4,75,155	1,40,336	- 6,000	1,34,336	6,09,491	13,00,000
				Total 108 Tour Expenses:	4,75,155	1,40,336	- 6,000	1,34,336	6,09,491	13,00,000
				Total 3 Governor/Administrator of Union Territories:	1,45,65,703	1,03,46,723	- 6,000	1,03,40,723	2,49,06,426	10,21,02,000
	Total 2012 President,Vice-President/Governor/Administrator of Union Territories:				1,45,65,703	1,03,46,723	- 6,000	1,03,40,723	2,49,06,426	10,21,02,000

CPAO Payment :	1,03,46,723
CPAO Deduct Refund :	6,000
Total CPAO Figure :	1,03,40,723
Total Suspense :	1,03,46,723

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	1,60,000	3,20,000			3,20,000	4,80,000	25,00,000
Total 1 NULL:						1,60,000	3,20,000			3,20,000	4,80,000	25,00,000
Total 0 NULL:						1,60,000	3,20,000			3,20,000	4,80,000	25,00,000
Total 60 Salaries of Chief Minister:						1,60,000	3,20,000			3,20,000	4,80,000	25,00,000
		61	00	01		13,90,500	27,81,000			27,81,000	41,71,500	2,19,28,000
Total 1 NULL:						13,90,500	27,81,000			27,81,000	41,71,500	2,19,28,000
Total 0 NULL:						13,90,500	27,81,000			27,81,000	41,71,500	2,19,28,000
Total 61 Salaries of Ministers:						13,90,500	27,81,000			27,81,000	41,71,500	2,19,28,000
		102	60	00	71		3,30,000			3,30,000	3,30,000	16,00,000
Total 71 NULL:							3,30,000			3,30,000	3,30,000	16,00,000
Total 0 NULL:							3,30,000			3,30,000	3,30,000	16,00,000
Total 60 Sumptuary and Other Allowances of Chief Minister:							3,30,000			3,30,000	3,30,000	16,00,000
		61	00	71			26,40,000			26,40,000	26,40,000	1,20,00,000
Total 71 NULL:							26,40,000			26,40,000	26,40,000	1,20,00,000
Total 0 NULL:							26,40,000			26,40,000	26,40,000	1,20,00,000
Total 61 Sumptuary and Other Allowances of Ministers:							26,40,000			26,40,000	26,40,000	1,20,00,000
Total 102 Sumptuary and other Allowances:							29,70,000			29,70,000	29,70,000	1,36,00,000
		105	60	00	72	1,12,56,696	1,90,94,241			1,90,94,241	3,03,50,937	10,00,00,000
Total 72 NULL:						1,12,56,696	1,90,94,241			1,90,94,241	3,03,50,937	10,00,00,000
Total 0 NULL:						1,12,56,696	1,90,94,241			1,90,94,241	3,03,50,937	10,00,00,000
Total 60 Discretionary grant by Chief Minister:						1,12,56,696	1,90,94,241			1,90,94,241	3,03,50,937	10,00,00,000
Total 105 Discretionary grant by Ministers:						1,12,56,696	1,90,94,241			1,90,94,241	3,03,50,937	10,00,00,000
		106	60	00	01	21,02,239	42,30,975			42,30,975	63,33,214	2,17,22,000
Total 1 NULL:						21,02,239	42,30,975			42,30,975	63,33,214	2,17,22,000
				02		7,90,205	15,51,539			15,51,539	23,41,744	1,10,14,000
Total 2 NULL:						7,90,205	15,51,539			15,51,539	23,41,744	1,10,14,000
Total 0 NULL:						28,92,444	57,82,514			57,82,514	86,74,958	3,27,36,000
Total 60 Establishment:						28,92,444	57,82,514			57,82,514	86,74,958	3,27,36,000
Total 106 Cabinet Secretariat:						28,92,444	57,82,514			57,82,514	86,74,958	3,27,36,000
		108	60	00	11	16,00,000	5,00,000			5,00,000	21,00,000	75,00,000
Total 11 NULL:						16,00,000	5,00,000			5,00,000	21,00,000	75,00,000
Total 0 NULL:						16,00,000	5,00,000			5,00,000	21,00,000	75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	108	60	Total 60 Tour Expenses of Chief Minister:			16,00,000	5,00,000		5,00,000	21,00,000	75,00,000
			61	00	11	1,09,724					1,09,724	16,50,000
				Total 11 NULL:			1,09,724				1,09,724	16,50,000
				Total 0 NULL:			1,09,724				1,09,724	16,50,000
				Total 61 Tour Expenses of Ministers:			1,09,724				1,09,724	16,50,000
				Total 108 Tour Expenses:			17,09,724	5,00,000		5,00,000	22,09,724	91,50,000
	800	00	00	00	13	8,342	19,20,796			19,20,796	19,29,138	2,61,00,000
				Total 13 NULL:			8,342	19,20,796		19,20,796	19,29,138	2,61,00,000
				Total 0 NULL:			8,342	19,20,796		19,20,796	19,29,138	2,61,00,000
				Total 0 NULL:			8,342	19,20,796		19,20,796	19,29,138	2,61,00,000
				Total 800 Other Expenditure:			8,342	19,20,796		19,20,796	19,29,138	2,61,00,000
				Total 0 NULL:			1,74,17,706	3,33,68,551		3,33,68,551	5,07,86,257	20,60,14,000
				Total 2013 Council of Ministers:			1,74,17,706	3,33,68,551		3,33,68,551	5,07,86,257	20,60,14,000

CPAO Payment :	3,33,68,551
CPAO Deduct Refund :	
Total CPAO Figure :	3,33,68,551
Total Suspense :	3,33,68,551

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	114	67	70	01	43,65,917	25,03,860			25,03,860	68,69,777	3,57,59,000
Total 1 :						43,65,917	25,03,860			25,03,860	68,69,777	3,57,59,000
					02	3,78,365	1,95,532			1,95,532	5,73,897	19,39,000
Total 2 :						3,78,365	1,95,532			1,95,532	5,73,897	19,39,000
					13	92,201	20,47,136			20,47,136	21,39,337	1,00,00,000
Total 13 :						92,201	20,47,136			20,47,136	21,39,337	1,00,00,000
					71		6,30,000			6,30,000	6,30,000	80,00,000
Total 71 :							6,30,000			6,30,000	6,30,000	80,00,000
Total 70 State Legal Services Authority:						48,36,483	53,76,528			53,76,528	1,02,13,011	5,56,98,000
	71				01	3,90,787	1,98,183			1,98,183	5,88,970	26,78,000
Total 1 :						3,90,787	1,98,183			1,98,183	5,88,970	26,78,000
					13	3,776					3,776	11,000
Total 13 :						3,776					3,776	11,000
Total 71 High Court Legal Services Committee:						3,94,563	1,98,183			1,98,183	5,92,746	26,89,000
	74				01	9,44,153	4,76,749			4,76,749	14,20,902	78,72,000
Total 1 :						9,44,153	4,76,749			4,76,749	14,20,902	78,72,000
					13	500					500	55,000
Total 13 :						500					500	55,000
Total 74 District Legal Services Authority East & North:						9,44,653	4,76,749			4,76,749	14,21,402	79,27,000
	75				01	5,36,638	3,14,306			3,14,306	8,50,944	56,21,000
Total 1 :						5,36,638	3,14,306			3,14,306	8,50,944	56,21,000
					13	3,840					3,840	55,000
Total 13 :						3,840					3,840	55,000
Total 75 District Legal Services Authority South & West:						5,40,478	3,14,306			3,14,306	8,54,784	56,76,000
	76				01	4,16,495	2,11,175			2,11,175	6,27,670	28,46,000
Total 1 :						4,16,495	2,11,175			2,11,175	6,27,670	28,46,000
Total 76 Taluka's Legal Services Committee (East & North):						4,16,495	2,11,175			2,11,175	6,27,670	28,46,000
	77				01	3,18,178	1,60,658			1,60,658	4,78,836	21,48,000
Total 1 :						3,18,178	1,60,658			1,60,658	4,78,836	21,48,000
Total 77 Taluka's Legal Services Committee (South & West):						3,18,178	1,60,658			1,60,658	4,78,836	21,48,000
Total 67 Legal Advisers and Counsels:						74,50,850	67,37,599			67,37,599	1,41,88,449	7,69,84,000
Total 114 Legal Advisors and Counsels:						74,50,850	67,37,599			67,37,599	1,41,88,449	7,69,84,000
	800	70	00		01	4,05,512	8,11,024			8,11,024	12,16,536	1,71,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	800	70	00								
						Total 1 NULL:	4,05,512	8,11,024		8,11,024	12,16,536	1,71,91,000
					02	29,180	1,32,564			1,32,564	1,61,744	5,60,000
						Total 2 NULL:	29,180	1,32,564		1,32,564	1,61,744	5,60,000
					13			6,087		6,087	6,087	40,00,000
						Total 13 NULL:		6,087		6,087	6,087	40,00,000
						Total 0 NULL:	4,34,692	9,49,675		9,49,675	13,84,367	2,17,51,000
					Total 70 Judicial Academy:	4,34,692	9,49,675			9,49,675	13,84,367	2,17,51,000
					Total 800 Other Expenditure:	4,34,692	9,49,675			9,49,675	13,84,367	2,17,51,000
						Total 0 NULL:	78,85,542	76,87,274		76,87,274	1,55,72,816	9,87,35,000
					Total 2014 Administration of Justice:	7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	2,69,56,711	1,35,68,583			1,35,68,583	4,05,25,294	17,50,70,000
Total 1 NULL:						2,69,56,711	1,35,68,583			1,35,68,583	4,05,25,294	17,50,70,000
02						8,48,812	4,31,210			4,31,210	12,80,022	55,10,000
Total 2 NULL:						8,48,812	4,31,210			4,31,210	12,80,022	55,10,000
11						1,20,315	3,63,316			3,63,316	4,83,631	25,00,000
Total 11 NULL:						1,20,315	3,63,316			3,63,316	4,83,631	25,00,000
13						7,85,909	43,56,624			43,56,624	51,42,533	4,00,00,000
Total 13 NULL:						7,85,909	43,56,624			43,56,624	51,42,533	4,00,00,000
Total 0 NULL:						2,87,11,747	1,87,19,733			1,87,19,733	4,74,31,480	22,30,80,000
Total 60 Establishment:						2,87,11,747	1,87,19,733			1,87,19,733	4,74,31,480	22,30,80,000
Total 102 High Courts:						2,87,11,747	1,87,19,733			1,87,19,733	4,74,31,480	22,30,80,000
Total 0 NULL:						2,87,11,747	1,87,19,733			1,87,19,733	4,74,31,480	22,30,80,000
Total 2014 Administration of Justice:						7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	10,95,064	5,52,632			5,52,632	16,47,696	74,89,000
Total 1 :						10,95,064	5,52,632			5,52,632	16,47,696	74,89,000
02						20,30,950	23,30,826			23,30,826	43,61,776	2,66,19,000
Total 2 :						20,30,950	23,30,826			23,30,826	43,61,776	2,66,19,000
11							21,386			21,386	21,386	4,13,000
Total 11 :							21,386			21,386	21,386	4,13,000
13							1,51,366			1,51,366	1,51,366	30,00,000
Total 13 :							1,51,366			1,51,366	1,51,366	30,00,000
28						2,20,000	27,12,593			27,12,593	29,32,593	3,00,00,000
Total 28 :						2,20,000	27,12,593			27,12,593	29,32,593	3,00,00,000
Total 60 Advocate General's Office:						33,46,014	57,68,803			57,68,803	91,14,817	6,75,21,000
Total 24 Law Department:						33,46,014	57,68,803			57,68,803	91,14,817	6,75,21,000
Total 114 Legal Advisors and Counsels:						33,46,014	57,68,803			57,68,803	91,14,817	6,75,21,000
Total 0 NULL:						33,46,014	57,68,803			57,68,803	91,14,817	6,75,21,000
Total 2014 Administration of Justice:						7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	61	00	01	1,15,02,087	60,07,592			60,07,592	1,75,09,679	10,49,61,000
Total 1 NULL:						1,15,02,087	60,07,592			60,07,592	1,75,09,679	10,49,61,000
02						89,256	1,26,579			1,26,579	2,15,835	11,73,000
Total 2 NULL:						89,256	1,26,579			1,26,579	2,15,835	11,73,000
11							58,085			58,085	58,085	16,50,000
Total 11 NULL:							58,085			58,085	58,085	16,50,000
13							3,83,391			3,83,391	3,83,391	65,00,000
Total 13 NULL:							3,83,391			3,83,391	3,83,391	65,00,000
Total 0 NULL:						1,15,91,343	65,75,647			65,75,647	1,81,66,990	11,42,84,000
Total 61 District & Session Court, East & North:						1,15,91,343	65,75,647			65,75,647	1,81,66,990	11,42,84,000
Total 105 Civil and Session Courts:						1,15,91,343	65,75,647			65,75,647	1,81,66,990	11,42,84,000
Total 0 NULL:						1,15,91,343	65,75,647			65,75,647	1,81,66,990	11,42,84,000
Total 2014 Administration of Justice:						7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	50,94,808	28,01,516			28,01,516	78,96,324	3,98,23,000
Total 1 NULL:						50,94,808	28,01,516			28,01,516	78,96,324	3,98,23,000
02						69,008	91,772			91,772	1,60,780	6,40,000
Total 2 NULL:						69,008	91,772			91,772	1,60,780	6,40,000
11							69,393			69,393	69,393	15,00,000
Total 11 NULL:							69,393			69,393	69,393	15,00,000
13							2,75,027			2,75,027	2,75,027	30,00,000
Total 13 NULL:							2,75,027			2,75,027	2,75,027	30,00,000
Total 0 NULL:						51,63,816	32,37,708			32,37,708	84,01,524	4,49,63,000
Total 67 District and Session Court, West (Gyalshing):						51,63,816	32,37,708			32,37,708	84,01,524	4,49,63,000
68	00				01	13,25,582	6,62,791			6,62,791	19,88,373	93,87,000
Total 1 NULL:						13,25,582	6,62,791			6,62,791	19,88,373	93,87,000
11							26,325			26,325	26,325	8,00,000
Total 11 NULL:							26,325			26,325	26,325	8,00,000
13							25,256			25,256	25,256	9,00,000
Total 13 NULL:							25,256			25,256	25,256	9,00,000
Total 0 NULL:						13,25,582	7,14,372			7,14,372	20,39,954	1,10,87,000
Total 68 Civil Court, Soreng:						13,25,582	7,14,372			7,14,372	20,39,954	1,10,87,000
Total 105 Civil and Session Courts:						64,89,398	39,52,080			39,52,080	1,04,41,478	5,60,50,000
Total 0 NULL:						64,89,398	39,52,080			39,52,080	1,04,41,478	5,60,50,000
Total 2014 Administration of Justice:						7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 20 Judiciary Parameter : 1 Voted -----												
2014	00	105	65	00	01	46,83,192	23,25,304			23,25,304	70,08,496	4,84,84,000
Total 1 NULL:						46,83,192	23,25,304			23,25,304	70,08,496	4,84,84,000
11						6,375	32,315			32,315	38,690	9,35,000
Total 11 NULL:						6,375	32,315			32,315	38,690	9,35,000
13						1,52,296	3,88,619			3,88,619	5,40,915	40,00,000
Total 13 NULL:						1,52,296	3,88,619			3,88,619	5,40,915	40,00,000
Total 0 NULL:						48,41,863	27,46,238			27,46,238	75,88,101	5,34,19,000
Total 65 Civil Court, Mangan:						48,41,863	27,46,238			27,46,238	75,88,101	5,34,19,000
Total 105 Civil and Session Courts:						48,41,863	27,46,238			27,46,238	75,88,101	5,34,19,000
Total 0 NULL:						48,41,863	27,46,238			27,46,238	75,88,101	5,34,19,000
Total 2014 Administration of Justice:						7,09,69,750	5,07,63,865			5,07,63,865	12,17,33,615	68,83,20,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	105	66	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					11					
					Total 11 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 66 District and Session Court South (Namchi):					
					Total 105 Civil and Session Courts:					
					Total 0 NULL:					
					Total 2014 Administration of Justice:					

CPAO Payment :	53,14,090
CPAO Deduct Refund :	
Total CPAO Figure :	53,14,090
Total Suspense :	53,14,090

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 8 Election												
Parameter : 1 Voted												
2015	00	102	60	00	01	62,49,127	32,54,638			32,54,638	95,03,765	4,30,20,000
Total 1 NULL:						62,49,127	32,54,638			32,54,638	95,03,765	4,30,20,000
02						2,72,705	2,72,012			2,72,012	5,44,717	34,77,000
Total 2 NULL:						2,72,705	2,72,012			2,72,012	5,44,717	34,77,000
13							1,27,456			1,27,456	1,27,456	22,00,000
Total 13 NULL:							1,27,456			1,27,456	1,27,456	22,00,000
Total 0 NULL:						65,21,832	36,54,106			36,54,106	1,01,75,938	4,86,97,000
Total 60 Establishment:						65,21,832	36,54,106			36,54,106	1,01,75,938	4,86,97,000
Total 102 Electoral Officers:						65,21,832	36,54,106			36,54,106	1,01,75,938	4,86,97,000
Total 0 NULL:						65,21,832	36,54,106			36,54,106	1,01,75,938	4,86,97,000
Total 2015 Elections:						1,01,87,399	52,20,144			52,20,144	1,54,07,543	7,18,56,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2015	00	101	60	00	01	36,16,217	15,12,141			15,12,141	51,28,358	2,18,41,000
Total 1 NULL:						36,16,217	15,12,141			15,12,141	51,28,358	2,18,41,000
02						49,350	51,185			51,185	1,00,535	8,31,000
Total 2 NULL:						49,350	51,185			51,185	1,00,535	8,31,000
13							2,712			2,712	2,712	4,87,000
Total 13 NULL:							2,712			2,712	2,712	4,87,000
Total 0 NULL:						36,65,567	15,66,038			15,66,038	52,31,605	2,31,59,000
Total 60 State Election Commission:						36,65,567	15,66,038			15,66,038	52,31,605	2,31,59,000
Total 101 Election Commission:						36,65,567	15,66,038			15,66,038	52,31,605	2,31,59,000
Total 0 NULL:						36,65,567	15,66,038			15,66,038	52,31,605	2,31,59,000
Total 2015 Elections:						1,01,87,399	52,20,144			52,20,144	1,54,07,543	7,18,56,000

CPAO Payment :	52,20,144
CPAO Deduct Refund :	
Total CPAO Figure :	52,20,144
Total Suspense :	52,20,144

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	23,99,170	12,11,833			12,11,833	36,11,003	1,60,77,000
Total 1 :						23,99,170	12,11,833			12,11,833	36,11,003	1,60,77,000
13							8,700			8,700	8,700	8,25,000
Total 13 :							8,700			8,700	8,700	8,25,000
Total 44 Head Office Establishment:						23,99,170	12,20,533			12,20,533	36,19,703	1,69,02,000
Total 0 NULL:						23,99,170	12,20,533			12,20,533	36,19,703	1,69,02,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						23,99,170	12,20,533			12,20,533	36,19,703	1,69,02,000
Total 0 NULL:						23,99,170	12,20,533			12,20,533	36,19,703	1,69,02,000
Total 2020 Collection of Taxes on Income and Expenditure:						34,70,624	21,71,843			21,71,843	56,42,467	2,57,10,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	10,71,454	9,36,142			9,36,142	20,07,596	85,55,000
Total 1 :						10,71,454	9,36,142			9,36,142	20,07,596	85,55,000
13							15,168			15,168	15,168	2,53,000
Total 13 :							15,168			15,168	15,168	2,53,000
Total 66 Jorethang Sub-Division:						10,71,454	9,51,310			9,51,310	20,22,764	88,08,000
Total 0 NULL:						10,71,454	9,51,310			9,51,310	20,22,764	88,08,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						10,71,454	9,51,310			9,51,310	20,22,764	88,08,000
Total 0 NULL:						10,71,454	9,51,310			9,51,310	20,22,764	88,08,000
Total 2020 Collection of Taxes on Income and Expenditure:						34,70,624	21,71,843			21,71,843	56,42,467	2,57,10,000

CPAO Payment :	9,51,310
CPAO Deduct Refund :	
Total CPAO Figure :	9,51,310
Total Suspense :	9,51,310

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	31,62,408	20,39,572			20,39,572	52,01,980	1,97,21,000
Total 1 :						31,62,408	20,39,572			20,39,572	52,01,980	1,97,21,000
02						18,000					18,000	1,08,000
Total 2 :						18,000					18,000	1,08,000
11							25,796			25,796	25,796	1,50,000
Total 11 :							25,796			25,796	25,796	1,50,000
13						7,648	20,454			20,454	28,102	16,00,000
Total 13 :						7,648	20,454			20,454	28,102	16,00,000
50						1,24,218	79,515			79,515	2,03,733	36,92,000
Total 50 :						1,24,218	79,515			79,515	2,03,733	36,92,000
Total 44 Head Office Establishment:						33,12,274	21,65,337			21,65,337	54,77,611	2,52,71,000
Total 0 NULL:						33,12,274	21,65,337			21,65,337	54,77,611	2,52,71,000
Total 1 Direction and Administration:						33,12,274	21,65,337			21,65,337	54,77,611	2,52,71,000
103	61	00	00	01		13,53,798	6,76,899			6,76,899	20,30,697	91,77,000
Total 1 NULL:						13,53,798	6,76,899			6,76,899	20,30,697	91,77,000
13						9,129					9,129	1,50,000
Total 13 NULL:						9,129					9,129	1,50,000
Total 0 NULL:						13,62,927	6,76,899			6,76,899	20,39,826	93,27,000
Total 61 Land Records:						13,62,927	6,76,899			6,76,899	20,39,826	93,27,000
Total 103 Land Records:						13,62,927	6,76,899			6,76,899	20,39,826	93,27,000
Total 0 NULL:						46,75,201	28,42,236			28,42,236	75,17,437	3,45,98,000
Total 2029 Land Revenue:						2,02,25,532	1,14,10,719			1,14,10,719	3,16,36,251	13,82,36,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----											
2029	00	101	60	45	01	71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 1 :						71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 45 East District:						71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 60 District Collectrate:						71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 101 Collection Charges:						71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 0 NULL:						71,40,936	39,26,925		39,26,925	1,10,67,861	4,78,84,000
Total 2029 Land Revenue:						2,02,25,532	1,14,10,719		1,14,10,719	3,16,36,251	13,82,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	46	01	8,11,154	6,23,410			6,23,410	14,34,564	67,59,000
Total 1 :						8,11,154	6,23,410			6,23,410	14,34,564	67,59,000
13							27,270			27,270	27,270	4,50,000
Total 13 :							27,270			27,270	27,270	4,50,000
Total 46 West District:						8,11,154	6,50,680			6,50,680	14,61,834	72,09,000
Total 60 District Collectrate:						8,11,154	6,50,680			6,50,680	14,61,834	72,09,000
Total 101 Collection Charges:						8,11,154	6,50,680			6,50,680	14,61,834	72,09,000
Total 0 NULL:						8,11,154	6,50,680			6,50,680	14,61,834	72,09,000
Total 2029 Land Revenue:						2,02,25,532	1,14,10,719			1,14,10,719	3,16,36,251	13,82,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 1 :						14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 47 North District:						14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 60 District Collectrate:						14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 101 Collection Charges:						14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 0 NULL:						14,23,539	6,79,005			6,79,005	21,02,544	1,14,95,000
Total 2029 Land Revenue:						2,02,25,532	1,14,10,719			1,14,10,719	3,16,36,251	13,82,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	48	01	61,74,702	33,07,373			33,07,373	94,82,075	3,63,70,000
Total 1 :						61,74,702	33,07,373			33,07,373	94,82,075	3,63,70,000
13							4,500			4,500	4,500	6,80,000
Total 13 :							4,500			4,500	4,500	6,80,000
Total 48 South District:						61,74,702	33,11,873			33,11,873	94,86,575	3,70,50,000
Total 60 District Collectrate:						61,74,702	33,11,873			33,11,873	94,86,575	3,70,50,000
Total 101 Collection Charges:						61,74,702	33,11,873			33,11,873	94,86,575	3,70,50,000
Total 0 NULL:						61,74,702	33,11,873			33,11,873	94,86,575	3,70,50,000
Total 2029 Land Revenue:						2,02,25,532	1,14,10,719			1,14,10,719	3,16,36,251	13,82,36,000

CPAO Payment :	33,11,873
CPAO Deduct Refund :	
Total CPAO Figure :	33,11,873
Total Suspense :	33,11,873

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	54,33,777	28,17,863			28,17,863	82,51,640	4,08,69,000
Total 1 NULL:						54,33,777	28,17,863			28,17,863	82,51,640	4,08,69,000
13							9,94,035			9,94,035	9,94,035	1,21,00,000
Total 13 NULL:							9,94,035			9,94,035	9,94,035	1,21,00,000
Total 0 NULL:						54,33,777	38,11,898			38,11,898	92,45,675	5,29,69,000
Total 44 Head Office:						54,33,777	38,11,898			38,11,898	92,45,675	5,29,69,000
Total 1 Direction and Administration:						54,33,777	38,11,898			38,11,898	92,45,675	5,29,69,000
Total 0 NULL:						54,33,777	38,11,898			38,11,898	92,45,675	5,29,69,000
Total 2039 State Excise:						1,01,67,404	63,83,603			63,83,603	1,65,51,007	8,99,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	47,33,627	25,65,357			25,65,357	72,98,984	3,41,68,000
Total 1 NULL:						47,33,627	25,65,357			25,65,357	72,98,984	3,41,68,000
13							6,348			6,348	6,348	28,60,000
Total 13 NULL:							6,348			6,348	6,348	28,60,000
Total 0 NULL:						47,33,627	25,71,705			25,71,705	73,05,332	3,70,28,000
Total 62 South & West:						47,33,627	25,71,705			25,71,705	73,05,332	3,70,28,000
Total 1 Direction and Administration:						47,33,627	25,71,705			25,71,705	73,05,332	3,70,28,000
Total 0 NULL:						47,33,627	25,71,705			25,71,705	73,05,332	3,70,28,000
Total 2039 State Excise:						1,01,67,404	63,83,603			63,83,603	1,65,51,007	8,99,97,000

CPAO Payment :	25,71,705
CPAO Deduct Refund :	
Total CPAO Figure :	25,71,705
Total Suspense :	25,71,705

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	60	00	01	62,85,154	30,01,035		30,01,035	92,86,189	4,54,24,000
					Total 1 NULL:	62,85,154	30,01,035		30,01,035	92,86,189	4,54,24,000
				02		4,13,500	7,02,360		7,02,360	11,15,860	77,15,000
					Total 2 NULL:	4,13,500	7,02,360		7,02,360	11,15,860	77,15,000
				13			1,37,592		1,37,592	1,37,592	10,78,000
					Total 13 NULL:		1,37,592		1,37,592	1,37,592	10,78,000
					Total 0 NULL:	66,98,654	38,40,987		38,40,987	1,05,39,641	5,42,17,000
					Total 60 Regional Transport Office at Gangtok:	66,98,654	38,40,987		38,40,987	1,05,39,641	5,42,17,000
					Total 101 Collection Charges:	66,98,654	38,40,987		38,40,987	1,05,39,641	5,42,17,000
					Total 0 NULL:	66,98,654	38,40,987		38,40,987	1,05,39,641	5,42,17,000
					Total 2041 Taxes on Vehicles:	1,49,65,234	89,36,462		89,36,462	2,39,01,696	11,47,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	64	00	01	24,59,004	14,83,009			14,83,009	39,42,013	1,33,01,000
Total 1 NULL:						24,59,004	14,83,009			14,83,009	39,42,013	1,33,01,000
02						5,35,241	2,94,081			2,94,081	8,29,322	34,10,000
Total 2 NULL:						5,35,241	2,94,081			2,94,081	8,29,322	34,10,000
Total 0 NULL:						29,94,245	17,77,090			17,77,090	47,71,335	1,67,11,000
Total 64 Regional Transport Office at Gyalshing, West:						29,94,245	17,77,090			17,77,090	47,71,335	1,67,11,000
Total 101 Collection Charges:						29,94,245	17,77,090			17,77,090	47,71,335	1,67,11,000
Total 0 NULL:						29,94,245	17,77,090			17,77,090	47,71,335	1,67,11,000
Total 2041 Taxes on Vehicles:						1,49,65,234	89,36,462			89,36,462	2,39,01,696	11,47,05,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 26 Motor Vehicles Parameter : 1 Voted													
2041	00	101	62	00	01			8,61,866	4,67,330	4,67,330	13,29,196	59,18,000	
								Total 1 NULL:	8,61,866	4,67,330	4,67,330	13,29,196	59,18,000
					02			1,12,939	1,01,254	1,01,254	2,14,193	11,41,000	
								Total 2 NULL:	1,12,939	1,01,254	1,01,254	2,14,193	11,41,000
					13				1,45,545	1,45,545	1,45,545	3,22,000	
								Total 13 NULL:		1,45,545	1,45,545	3,22,000	
								Total 0 NULL:	9,74,805	7,14,129	7,14,129	16,88,934	73,81,000
								Total 62 Regional Transport Office at Mangan, North:	9,74,805	7,14,129	7,14,129	16,88,934	73,81,000
								Total 101 Collection Charges:	9,74,805	7,14,129	7,14,129	16,88,934	73,81,000
								Total 0 NULL:	9,74,805	7,14,129	7,14,129	16,88,934	73,81,000
								Total 2041 Taxes on Vehicles:	1,49,65,234	89,36,462	89,36,462	2,39,01,696	11,47,05,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 26 Motor Vehicles Parameter : 1 Voted												
2041	00	101	63	00	01	40,29,130	21,89,586			21,89,586	62,18,716	3,15,85,000
Total 1 NULL:						40,29,130	21,89,586			21,89,586	62,18,716	3,15,85,000
02						2,68,400	4,07,170			4,07,170	6,75,570	43,79,000
Total 2 NULL:						2,68,400	4,07,170			4,07,170	6,75,570	43,79,000
13							7,500			7,500	7,500	4,32,000
Total 13 NULL:							7,500			7,500	7,500	4,32,000
Total 0 NULL:						42,97,530	26,04,256			26,04,256	69,01,786	3,63,96,000
Total 63 Regional Transport Office at Namchi:						42,97,530	26,04,256			26,04,256	69,01,786	3,63,96,000
Total 101 Collection Charges:						42,97,530	26,04,256			26,04,256	69,01,786	3,63,96,000
Total 0 NULL:						42,97,530	26,04,256			26,04,256	69,01,786	3,63,96,000
Total 2041 Taxes on Vehicles:						1,49,65,234	89,36,462			89,36,462	2,39,01,696	11,47,05,000

CPAO Payment :	26,04,256
CPAO Deduct Refund :	
Total CPAO Figure :	26,04,256
Total Suspense :	26,04,256

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	44	01			1,00,10,731	48,54,920	48,54,920	1,48,65,651	7,35,51,000
				Total 1 :	1,00,10,731	48,54,920		48,54,920	1,48,65,651	7,35,51,000		
				02		5,44,654		5,44,654	5,44,654	38,87,000		
				Total 2 :		5,44,654		5,44,654	5,44,654	38,87,000		
				13		66,849		66,849	66,849	41,00,000		
				Total 13 :		66,849		66,849	66,849	41,00,000		
				14		4,800		4,800	4,800	4,40,000		
				Total 14 :		4,800		4,800	4,800	4,40,000		
				Total 44 Head Office Establishment:	1,00,10,731	54,71,223		54,71,223	1,54,81,954	8,19,78,000		
				Total 0 NULL:	1,00,10,731	54,71,223		54,71,223	1,54,81,954	8,19,78,000		
				Total 101 Collection Charges:	1,00,10,731	54,71,223		54,71,223	1,54,81,954	8,19,78,000		
				Total 0 NULL:	1,00,10,731	54,71,223		54,71,223	1,54,81,954	8,19,78,000		
				Total 2043 Collection Charges under State Goods and Services Tax:	1,25,54,675	69,11,696		69,11,696	1,94,66,371	10,03,72,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 10 Finance										
Parameter : 1 Voted										
2043	00	101	00	66	01			23,14,534	13,14,973	
				Total 1 :	23,14,534	13,14,973		13,14,973	36,29,507	1,68,85,000
				02	2,29,410	1,25,500		1,25,500	3,54,910	15,09,000
				Total 2 :	2,29,410	1,25,500		1,25,500	3,54,910	15,09,000
				Total 66 Jorethang Sub-Division:	25,43,944	14,40,473		14,40,473	39,84,417	1,83,94,000
				Total 0 NULL:	25,43,944	14,40,473		14,40,473	39,84,417	1,83,94,000
				Total 101 Collection Charges:	25,43,944	14,40,473		14,40,473	39,84,417	1,83,94,000
				Total 0 NULL:	25,43,944	14,40,473		14,40,473	39,84,417	1,83,94,000
Total 2043 Collection Charges under State Goods and Services Tax:				1,25,54,675	69,11,696			69,11,696	1,94,66,371	10,03,72,000

CPAO Payment :	14,40,473
CPAO Deduct Refund :	
Total CPAO Figure :	14,40,473
Total Suspense :	14,40,473

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	8,99,157	4,54,181			4,54,181	13,53,338	61,14,000
Total 1 :						8,99,157	4,54,181			4,54,181	13,53,338	61,14,000
Total 44 Head Office Establishment:						8,99,157	4,54,181			4,54,181	13,53,338	61,14,000
Total 60 Establishment:						8,99,157	4,54,181			4,54,181	13,53,338	61,14,000
Total 101 Collection Charges-Entertainment Tax:						8,99,157	4,54,181			4,54,181	13,53,338	61,14,000
200	60	44	01			27,56,257	15,67,576			15,67,576	43,23,833	2,13,23,000
Total 1 :						27,56,257	15,67,576			15,67,576	43,23,833	2,13,23,000
Total 44 Head Office Establishment:						27,56,257	15,67,576			15,67,576	43,23,833	2,13,23,000
Total 60 Establishment:						27,56,257	15,67,576			15,67,576	43,23,833	2,13,23,000
Total 200 Collection Charges-Other Taxes and Duties:						27,56,257	15,67,576			15,67,576	43,23,833	2,13,23,000
Total 0 NULL:						36,55,414	20,21,757			20,21,757	56,77,171	2,74,37,000
Total 2045 Other Taxes and Duties on Commodities and Services:						36,55,414	20,21,757			20,21,757	56,77,171	2,74,37,000

CPAO Payment :	20,21,757
CPAO Deduct Refund :	
Total CPAO Figure :	20,21,757
Total Suspense :	20,21,757

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2048	00	101	60	00	71		15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 71 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 0 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 60 Market Loan(1989-90 to 1995-96):							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 101 Sinking Funds:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 0 NULL:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000
Total 2048 Appropriation for reduction or avoidance of debt:							15,00,00,000			15,00,00,000	15,00,00,000	15,00,00,000

CPAO Payment :	15,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	15,00,00,000
Total Suspense :	15,00,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 45 NULL:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 0 NULL:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 0 NULL:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 101 Interest on Market Loans:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 1 Interest on Internal Debt:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000
Total 2049 Interest Payment:						15,72,37,500	63,62,42,500			63,62,42,500	79,34,80,000	6,02,78,72,000

CPAO Payment :	63,62,42,500
CPAO Deduct Refund :	
Total CPAO Figure :	63,62,42,500
Total Suspense :	63,62,42,500

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	64,66,368	34,89,587			34,89,587	99,55,955	5,13,68,000
Total 1 NULL:						64,66,368	34,89,587			34,89,587	99,55,955	5,13,68,000
02						4,18,777	2,83,901			2,83,901	7,02,678	34,20,000
Total 2 NULL:						4,18,777	2,83,901			2,83,901	7,02,678	34,20,000
Total 0 NULL:						68,85,145	37,73,488			37,73,488	1,06,58,633	5,47,88,000
Total 60 Establishment:						68,85,145	37,73,488			37,73,488	1,06,58,633	5,47,88,000
Total 102 State Public Service Commission (Charged):						68,85,145	37,73,488			37,73,488	1,06,58,633	5,47,88,000
Total 0 NULL:						68,85,145	37,73,488			37,73,488	1,06,58,633	5,47,88,000
Total 2051 Public Service Commission:						68,85,145	37,73,488			37,73,488	1,06,58,633	5,47,88,000

CPAO Payment :	37,73,488
CPAO Deduct Refund :	
Total CPAO Figure :	37,73,488
Total Suspense :	37,73,488

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 9 Excise										
Parameter : 1 Voted										
2052	00	090	09	00	01	56,52,457	28,54,221	28,54,221	85,06,678	3,74,88,000
					Total 1 NULL:	56,52,457	28,54,221	28,54,221	85,06,678	3,74,88,000
					02	4,10,140	4,64,683	4,64,683	8,74,823	57,56,000
					Total 2 NULL:	4,10,140	4,64,683	4,64,683	8,74,823	57,56,000
					Total 0 NULL:	60,62,597	33,18,904	33,18,904	93,81,501	4,32,44,000
					Total 9 State Excise Department:	60,62,597	33,18,904	33,18,904	93,81,501	4,32,44,000
					Total 90 Secretariat:	60,62,597	33,18,904	33,18,904	93,81,501	4,32,44,000
					Total 0 NULL:	60,62,597	33,18,904	33,18,904	93,81,501	4,32,44,000
					Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431	7,67,89,431	14,87,25,056	1,02,44,10,000
Grant : 10 Finance										
Parameter : 1 Voted										
2052	00	090	10	00	01	99,54,755	45,95,765	45,95,765	1,45,50,520	6,03,96,000
					Total 1 NULL:	99,54,755	45,95,765	45,95,765	1,45,50,520	6,03,96,000
					02	8,25,380	5,80,211	5,80,211	14,05,591	67,93,000
					Total 2 NULL:	8,25,380	5,80,211	5,80,211	14,05,591	67,93,000
					13	4,20,000	17,60,473	17,60,473	21,80,473	64,27,000
					Total 13 NULL:	4,20,000	17,60,473	17,60,473	21,80,473	64,27,000
					50		9,44,000	9,44,000	9,44,000	87,94,000
					Total 50 NULL:		9,44,000	9,44,000	9,44,000	87,94,000
					Total 0 NULL:	1,12,00,135	78,80,449	78,80,449	1,90,80,584	8,24,10,000
					Total 10 Finance Department:	1,12,00,135	78,80,449	78,80,449	1,90,80,584	8,24,10,000
					Total 90 Secretariat:	1,12,00,135	78,80,449	78,80,449	1,90,80,584	8,24,10,000
					Total 0 NULL:	1,12,00,135	78,80,449	78,80,449	1,90,80,584	8,24,10,000
					Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431	7,67,89,431	14,87,25,056	1,02,44,10,000
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00	01	1,15,13,765	2,62,35,045	2,62,35,045	3,77,48,810	17,78,35,000
					Total 1 NULL:	1,15,13,765	2,62,35,045	2,62,35,045	3,77,48,810	17,78,35,000
					02	6,09,325	24,53,057	24,53,057	30,62,382	1,87,21,000
					Total 2 NULL:	6,09,325	24,53,057	24,53,057	30,62,382	1,87,21,000
					11	1,09,253			1,09,253	7,00,000
					Total 11 NULL:	1,09,253			1,09,253	7,00,000
					13	35,575	17,64,956	17,64,956	18,00,531	1,33,20,000
					Total 13 NULL:	35,575	17,64,956	17,64,956	18,00,531	1,33,20,000
					50		3,36,005	3,36,005	3,36,005	75,50,000
					Total 50 NULL:		3,36,005	3,36,005	3,36,005	75,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00		Total 0 NULL:	1,22,67,918	3,07,89,063		3,07,89,063	4,30,56,981	21,81,26,000
						Total 15 Home Department:	1,22,67,918	3,07,89,063		3,07,89,063	4,30,56,981	21,81,26,000
			16	00	01			2,85,256		2,85,256	2,85,256	19,66,000
						Total 1 NULL:		2,85,256		2,85,256	2,85,256	19,66,000
						Total 0 NULL:		2,85,256		2,85,256	2,85,256	19,66,000
						Total 16 Directorate of Prosecution:		2,85,256		2,85,256	2,85,256	19,66,000
			44	00	01		40,94,204	92,79,179		92,79,179	1,33,73,383	5,60,00,000
						Total 1 NULL:	40,94,204	92,79,179		92,79,179	1,33,73,383	5,60,00,000
					02		5,40,149	11,04,189		11,04,189	16,44,338	50,00,000
						Total 2 NULL:	5,40,149	11,04,189		11,04,189	16,44,338	50,00,000
					13			10,72,896		10,72,896	10,72,896	81,00,000
						Total 13 NULL:		10,72,896		10,72,896	10,72,896	81,00,000
						Total 0 NULL:	46,34,353	1,14,56,264		1,14,56,264	1,60,90,617	6,91,00,000
						Total 44 Home Department:	46,34,353	1,14,56,264		1,14,56,264	1,60,90,617	6,91,00,000
						Total 90 Secretariat:	1,69,02,271	4,25,30,583		4,25,30,583	5,94,32,854	28,91,92,000
						Total 0 NULL:	1,69,02,271	4,25,30,583		4,25,30,583	5,94,32,854	28,91,92,000
						Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431		7,67,89,431	14,87,25,056	1,02,44,10,000
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2052	00	090	23	00	01		84,68,032	41,69,493		41,69,493	1,26,37,525	5,69,99,000
						Total 1 NULL:	84,68,032	41,69,493		41,69,493	1,26,37,525	5,69,99,000
					02		64,155	33,000		33,000	97,155	8,85,000
						Total 2 NULL:	64,155	33,000		33,000	97,155	8,85,000
					13			38,261		38,261	38,261	20,00,000
						Total 13 NULL:		38,261		38,261	38,261	20,00,000
						Total 0 NULL:	85,32,187	42,40,754		42,40,754	1,27,72,941	5,98,84,000
						Total 23 Land Revenue Department:	85,32,187	42,40,754		42,40,754	1,27,72,941	5,98,84,000
						Total 90 Secretariat:	85,32,187	42,40,754		42,40,754	1,27,72,941	5,98,84,000
						Total 0 NULL:	85,32,187	42,40,754		42,40,754	1,27,72,941	5,98,84,000
						Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431		7,67,89,431	14,87,25,056	1,02,44,10,000
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	01		36,64,511	17,21,596		17,21,596	53,86,107	2,52,40,000
						Total 1 :	36,64,511	17,21,596		17,21,596	53,86,107	2,52,40,000
					02		6,65,357	4,08,561		4,08,561	10,73,918	52,27,000
						Total 2 :	6,65,357	4,08,561		4,08,561	10,73,918	52,27,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	11				33,848	33,848	4,13,000	
					Total 11 :				33,848	33,848	4,13,000	
					13				3,81,313	3,81,313	35,00,000	
					Total 13 :				3,81,313	3,81,313	35,00,000	
					Total 44 Head Office Establishment:	43,29,868	25,45,318		25,45,318	68,75,186	3,43,80,000	
					Total 24 Law Department:	43,29,868	25,45,318		25,45,318	68,75,186	3,43,80,000	
					Total 90 Secretariat:	43,29,868	25,45,318		25,45,318	68,75,186	3,43,80,000	
					Total 0 NULL:	43,29,868	25,45,318		25,45,318	68,75,186	3,43,80,000	
					Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431		7,67,89,431	14,87,25,056	1,02,44,10,000	
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	57,95,976	29,61,103		29,61,103	87,57,079	4,11,50,000	
					Total 1 NULL:	57,95,976	29,61,103		29,61,103	87,57,079	4,11,50,000	
					02	5,27,850	7,75,350		7,75,350	13,03,200	95,08,000	
					Total 2 NULL:	5,27,850	7,75,350		7,75,350	13,03,200	95,08,000	
					11		900		900	900	2,07,000	
					Total 11 NULL:		900		900	900	2,07,000	
					13		1,27,485		1,27,485	1,27,485	54,70,000	
					Total 13 NULL:		1,27,485		1,27,485	1,27,485	54,70,000	
					Total 0 NULL:	63,23,826	38,64,838		38,64,838	1,01,88,664	5,63,35,000	
					Total 27 Motor Vehicles Division:	63,23,826	38,64,838		38,64,838	1,01,88,664	5,63,35,000	
					Total 90 Secretariat:	63,23,826	38,64,838		38,64,838	1,01,88,664	5,63,35,000	
					Total 0 NULL:	63,23,826	38,64,838		38,64,838	1,01,88,664	5,63,35,000	
					Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431		7,67,89,431	14,87,25,056	1,02,44,10,000	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	24,95,054	12,20,273		12,20,273	37,15,327	1,66,25,000	
					Total 1 NULL:	24,95,054	12,20,273		12,20,273	37,15,327	1,66,25,000	
					02	3,02,318	3,42,009		3,42,009	6,44,327	45,53,000	
					Total 2 NULL:	3,02,318	3,42,009		3,42,009	6,44,327	45,53,000	
					13		69,269		69,269	69,269	35,00,000	
					Total 13 NULL:		69,269		69,269	69,269	35,00,000	
					Total 0 NULL:	27,97,372	16,31,551		16,31,551	44,28,923	2,46,78,000	
					61	01	2,36,854	1,55,364		1,55,364	3,92,218	15,82,000
					Total 1 :	2,36,854	1,55,364		1,55,364	3,92,218	15,82,000	
					02	13,000	71,149		71,149	84,149	5,04,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	61								
				Total 2 :		13,000	71,149			71,149	84,149	5,04,000
				Total 61 Law Commission:		2,49,854	2,26,513			2,26,513	4,76,367	20,86,000
				Total 31 Legal Legislative and Parliamentary Affairs Department:		30,47,226	18,58,064			18,58,064	49,05,290	2,67,64,000
				Total 90 Secretariat:		30,47,226	18,58,064			18,58,064	49,05,290	2,67,64,000
				Total 0 NULL:		30,47,226	18,58,064			18,58,064	49,05,290	2,67,64,000
				Total 2052 Secretariat-General Services:		7,19,35,625	7,67,89,431			7,67,89,431	14,87,25,056	1,02,44,10,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01	96,06,201	45,87,728			45,87,728	1,41,93,929	6,27,36,000
				Total 1 NULL:		96,06,201	45,87,728			45,87,728	1,41,93,929	6,27,36,000
				02		4,68,005	4,66,927			4,66,927	9,34,932	30,62,80,000
				Total 2 NULL:		4,68,005	4,66,927			4,66,927	9,34,932	30,62,80,000
				11			84,278			84,278	84,278	7,00,000
				Total 11 NULL:			84,278			84,278	84,278	7,00,000
				13		6,000	3,49,796			3,49,796	3,55,796	1,60,00,000
				Total 13 NULL:		6,000	3,49,796			3,49,796	3,55,796	1,60,00,000
				Total 0 NULL:		1,00,80,206	54,88,729			54,88,729	1,55,68,935	38,57,16,000
				Total 29 Department of Personnel AR & Training:		1,00,80,206	54,88,729			54,88,729	1,55,68,935	38,57,16,000
	45	00	01			43,49,250	28,00,271			28,00,271	71,49,521	3,06,52,000
				Total 1 NULL:		43,49,250	28,00,271			28,00,271	71,49,521	3,06,52,000
				02			2,84,274			2,84,274	2,84,274	16,61,000
				Total 2 NULL:			2,84,274			2,84,274	2,84,274	16,61,000
				Total 0 NULL:		43,49,250	30,84,545			30,84,545	74,33,795	3,23,13,000
				Total 45 Chief information Commission:		43,49,250	30,84,545			30,84,545	74,33,795	3,23,13,000
	46	00	01			11,08,059	18,65,899			18,65,899	29,73,958	84,68,000
				Total 1 NULL:		11,08,059	18,65,899			18,65,899	29,73,958	84,68,000
				02			88,200			88,200	88,200	9,04,000
				Total 2 NULL:			88,200			88,200	88,200	9,04,000
				13			23,148			23,148	23,148	48,00,000
				Total 13 NULL:			23,148			23,148	23,148	48,00,000
				Total 0 NULL:		11,08,059	19,77,247			19,77,247	30,85,306	1,41,72,000
				Total 46 Administrative Reform Commission:		11,08,059	19,77,247			19,77,247	30,85,306	1,41,72,000
				Total 90 Secretariat:		1,55,37,515	1,05,50,521			1,05,50,521	2,60,88,036	43,22,01,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052	00					Total 0 NULL:	1,55,37,515	1,05,50,521		1,05,50,521	2,60,88,036	43,22,01,000
						Total 2052 Secretariat-General Services:	7,19,35,625	7,67,89,431		7,67,89,431	14,87,25,056	1,02,44,10,000

CPAO Payment :	7,67,89,431
CPAO Deduct Refund :	
Total CPAO Figure :	7,67,89,431
Total Suspense :	7,67,89,431

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	45	01	82,46,846	45,92,554		45,92,554	1,28,39,400	4,68,97,000
					Total 1 :	82,46,846	45,92,554		45,92,554	1,28,39,400	4,68,97,000
					02	4,06,841	4,12,486		4,12,486	8,19,327	39,92,000
					Total 2 :	4,06,841	4,12,486		4,12,486	8,19,327	39,92,000
					13		3,83,311		3,83,311	3,83,311	22,61,000
					Total 13 :		3,83,311		3,83,311	3,83,311	22,61,000
					Total 45 East District:	86,53,687	53,88,351		53,88,351	1,40,42,038	5,31,50,000
49				01			10,68,804		10,68,804	10,68,804	1,00,00,000
					Total 1 :		10,68,804		10,68,804	10,68,804	1,00,00,000
					02		9,000		9,000	9,000	10,00,000
					Total 2 :		9,000		9,000	9,000	10,00,000
					13		1,96,289		1,96,289	1,96,289	15,00,000
					Total 13 :		1,96,289		1,96,289	1,96,289	15,00,000
					Total 49 Pakyong District:		12,74,093		12,74,093	12,74,093	1,25,00,000
					Total 0 NULL:	86,53,687	66,62,444		66,62,444	1,53,16,131	6,56,50,000
					Total 93 District Establishments:	86,53,687	66,62,444		66,62,444	1,53,16,131	6,56,50,000
094	60	50		01		50,45,071	23,34,230		23,34,230	73,79,301	3,31,49,000
					Total 1 :	50,45,071	23,34,230		23,34,230	73,79,301	3,31,49,000
					02		1,91,435		1,91,435	1,91,435	10,40,000
					Total 2 :		1,91,435		1,91,435	1,91,435	10,40,000
					13		13,064		13,064	13,064	5,50,000
					Total 13 :		13,064		13,064	13,064	5,50,000
					Total 50 Pakyong Sub-Division:	50,45,071	25,38,729		25,38,729	75,83,800	3,47,39,000
51				01		31,94,837	25,16,802		25,16,802	57,11,639	1,97,12,000
					Total 1 :	31,94,837	25,16,802		25,16,802	57,11,639	1,97,12,000
					02	97,715	1,52,697		1,52,697	2,50,412	13,93,000
					Total 2 :	97,715	1,52,697		1,52,697	2,50,412	13,93,000
					Total 51 Rongli Sub-Division:	32,92,552	26,69,499		26,69,499	59,62,051	2,11,05,000
60				01		24,69,441	21,09,957		21,09,957	45,79,398	1,71,86,000
					Total 1 :	24,69,441	21,09,957		21,09,957	45,79,398	1,71,86,000
					02	1,23,500	1,24,470		1,24,470	2,47,970	14,87,000
					Total 2 :	1,23,500	1,24,470		1,24,470	2,47,970	14,87,000
					11		28,150		28,150	28,150	1,00,000
					Total 11 :		28,150		28,150	28,150	1,00,000
					13		1,17,472		1,17,472	1,17,472	4,00,000
					Total 13 :		1,17,472		1,17,472	1,17,472	4,00,000
					Total 60 Rangpo Sub-Division:	25,92,941	23,80,049		23,80,049	49,72,990	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted -----												
2053	00	094	60	60								1,91,73,000
Total 60 Sub-Divisional Establishments:						1,09,30,564	75,88,277			75,88,277	1,85,18,841	7,50,17,000
Total 94 Other Establishments:						1,09,30,564	75,88,277			75,88,277	1,85,18,841	7,50,17,000
Total 0 NULL:						1,95,84,251	1,42,50,721			1,42,50,721	3,38,34,972	14,06,67,000
Total 2053 District Administration:						4,86,80,954	3,97,04,950			3,97,04,950	8,83,85,904	39,42,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted											
2053	00	093	00	46	01	41,06,889	33,62,578		33,62,578	74,69,467	2,15,51,000
					Total 1 :	41,06,889	33,62,578		33,62,578	74,69,467	2,15,51,000
					02		1,62,310		1,62,310	1,62,310	12,89,000
					Total 2 :		1,62,310		1,62,310	1,62,310	12,89,000
					13		7,39,527		7,39,527	7,39,527	21,00,000
					Total 13 :		7,39,527		7,39,527	7,39,527	21,00,000
					Total 46 West District:	41,06,889	42,64,415		42,64,415	83,71,304	2,49,40,000
	50				01	32,495	6,19,080		6,19,080	6,51,575	1,00,00,000
					Total 1 Other Charges:	32,495	6,19,080		6,19,080	6,51,575	1,00,00,000
					02		28,317		28,317	28,317	10,00,000
					Total 2 Other Charges:		28,317		28,317	28,317	10,00,000
					13		68,352		68,352	68,352	13,00,000
					Total 13 Other Charges:		68,352		68,352	68,352	13,00,000
					Total 50 Soreng District:	32,495	7,15,749		7,15,749	7,48,244	1,23,00,000
					Total 0 NULL:	41,39,384	49,80,164		49,80,164	91,19,548	3,72,40,000
					Total 93 District Establishments:	41,39,384	49,80,164		49,80,164	91,19,548	3,72,40,000
094	60		52		01	39,67,221	19,54,406		19,54,406	59,21,627	2,74,87,000
					Total 1 :	39,67,221	19,54,406		19,54,406	59,21,627	2,74,87,000
					02	1,09,232	90,585		90,585	1,99,817	11,98,000
					Total 2 :	1,09,232	90,585		90,585	1,99,817	11,98,000
					13		7,065		7,065	7,065	6,40,000
					Total 13 :		7,065		7,065	7,065	6,40,000
					Total 52 Soreng Sub-Division:	40,76,453	20,52,056		20,52,056	61,28,509	2,93,25,000
	63				01	14,60,476	7,30,238		7,30,238	21,90,714	97,81,000
					Total 1 :	14,60,476	7,30,238		7,30,238	21,90,714	97,81,000
					02	1,27,450	1,82,986		1,82,986	3,10,436	7,65,000
					Total 2 :	1,27,450	1,82,986		1,82,986	3,10,436	7,65,000
					Total 63 Yuksom Sub-Division:	15,87,926	9,13,224		9,13,224	25,01,150	1,05,46,000
	64				01	19,73,524	9,76,501		9,76,501	29,50,025	1,24,31,000
					Total 1 :	19,73,524	9,76,501		9,76,501	29,50,025	1,24,31,000
					02	1,96,748	1,31,822		1,31,822	3,28,570	14,62,000
					Total 2 :	1,96,748	1,31,822		1,31,822	3,28,570	14,62,000
					13		48,300		48,300	48,300	4,00,000
					Total 13 :		48,300		48,300	48,300	4,00,000
					Total 64 Dentam Sub-Division:	21,70,272	11,56,623		11,56,623	33,26,895	1,42,93,000
					Total 60 Sub-Divisional Establishments:	78,34,651	41,21,903		41,21,903	1,19,56,554	5,41,64,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST										
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2053	00	094	Total 94 Other Establishments:	78,34,651	41,21,903			41,21,903	1,19,56,554	5,41,64,000
			Total 0 NULL:	1,19,74,035	91,02,067			91,02,067	2,10,76,102	9,14,04,000
			Total 2053 District Administration:	4,86,80,954	3,97,04,950			3,97,04,950	8,83,85,904	39,42,19,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	47	01			40,25,629	19,93,082	19,93,082	60,18,711	2,92,00,000
				Total 1 :				40,25,629	19,93,082	19,93,082	60,18,711	2,92,00,000
				02				1,23,200	1,40,100	1,40,100	2,63,300	18,10,000
				Total 2 :				1,23,200	1,40,100	1,40,100	2,63,300	18,10,000
				13				16,389	3,67,069	3,67,069	3,83,458	20,30,000
				Total 13 :				16,389	3,67,069	3,67,069	3,83,458	20,30,000
				Total 47 North District:				41,65,218	25,00,251	25,00,251	66,65,469	3,30,40,000
				Total 0 NULL:				41,65,218	25,00,251	25,00,251	66,65,469	3,30,40,000
				Total 93 District Establishments:				41,65,218	25,00,251	25,00,251	66,65,469	3,30,40,000
094	60	55	01					10,72,816	25,42,296	25,42,296	36,15,112	1,26,62,000
				Total 1 :				10,72,816	25,42,296	25,42,296	36,15,112	1,26,62,000
				02				41,950	83,900	83,900	1,25,850	5,03,000
				Total 2 :				41,950	83,900	83,900	1,25,850	5,03,000
				Total 55 Chungthang Sub-Division:				11,14,766	26,26,196	26,26,196	37,40,962	1,31,65,000
		58	01					8,29,183	15,42,704	15,42,704	23,71,887	1,18,30,000
				Total 1 :				8,29,183	15,42,704	15,42,704	23,71,887	1,18,30,000
				02				21,725	21,725	21,725	43,450	2,61,000
				Total 2 :				21,725	21,725	21,725	43,450	2,61,000
				13					97,050	97,050	97,050	4,00,000
				Total 13 :					97,050	97,050	97,050	4,00,000
				Total 58 Dzongu Sub-Division:				8,50,908	16,61,479	16,61,479	25,12,387	1,24,91,000
		59	01					14,88,982	9,06,372	9,06,372	23,95,354	1,01,47,000
				Total 1 :				14,88,982	9,06,372	9,06,372	23,95,354	1,01,47,000
				02				88,000	88,335	88,335	1,76,335	10,57,000
				Total 2 :				88,000	88,335	88,335	1,76,335	10,57,000
				11					13,760	13,760	13,760	1,00,000
				Total 11 :					13,760	13,760	13,760	1,00,000
				13					1,05,923	1,05,923	1,05,923	4,00,000
				Total 13 :					1,05,923	1,05,923	1,05,923	4,00,000
				Total 59 Kabi Sub-Division:				15,76,982	11,14,390	11,14,390	26,91,372	1,17,04,000
				Total 60 Sub-Divisional Establishments:				35,42,656	54,02,065	54,02,065	89,44,721	3,73,60,000
				Total 94 Other Establishments:				35,42,656	54,02,065	54,02,065	89,44,721	3,73,60,000
				Total 0 NULL:				77,07,874	79,02,316	79,02,316	1,56,10,190	7,04,00,000
				Total 2053 District Administration:				4,86,80,954	3,97,04,950	3,97,04,950	8,83,85,904	39,42,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	46,50,236	21,48,467			21,48,467	67,98,703	3,52,85,000
Total 1 :						46,50,236	21,48,467			21,48,467	67,98,703	3,52,85,000
				02		9,41,123	2,84,225			2,84,225	12,25,348	48,12,000
Total 2 :						9,41,123	2,84,225			2,84,225	12,25,348	48,12,000
				13			4,500			4,500	4,500	23,50,000
Total 13 :							4,500			4,500	4,500	23,50,000
Total 48 South District:						55,91,359	24,37,192			24,37,192	80,28,551	4,24,47,000
Total 0 NULL:						55,91,359	24,37,192			24,37,192	80,28,551	4,24,47,000
Total 93 District Establishments:						55,91,359	24,37,192			24,37,192	80,28,551	4,24,47,000
094	60	57	01			10,10,120	23,53,755			23,53,755	33,63,875	1,67,09,000
Total 1 :						10,10,120	23,53,755			23,53,755	33,63,875	1,67,09,000
				02			2,95,643			2,95,643	2,95,643	11,50,000
Total 2 :							2,95,643			2,95,643	2,95,643	11,50,000
				11			8,050			8,050	8,050	1,47,000
Total 11 :							8,050			8,050	8,050	1,47,000
				13			58,667			58,667	58,667	5,25,000
Total 13 :							58,667			58,667	58,667	5,25,000
Total 57 Ravangla Sub-Division:						10,10,120	27,16,115			27,16,115	37,26,235	1,85,31,000
			61	01		17,59,692	8,88,516			8,88,516	26,48,208	1,19,23,000
Total 1 :						17,59,692	8,88,516			8,88,516	26,48,208	1,19,23,000
				02		96,675	1,15,739			1,15,739	2,12,414	15,06,000
Total 2 :						96,675	1,15,739			1,15,739	2,12,414	15,06,000
				13			1,14,888			1,14,888	1,14,888	4,00,000
Total 13 :							1,14,888			1,14,888	1,14,888	4,00,000
Total 61 Yangyang Sub-Division:						18,56,367	11,19,143			11,19,143	29,75,510	1,38,29,000
			62	01		9,56,948	20,32,490			20,32,490	29,89,438	1,54,64,000
Total 1 :						9,56,948	20,32,490			20,32,490	29,89,438	1,54,64,000
				02			1,41,271			1,41,271	1,41,271	10,77,000
Total 2 :							1,41,271			1,41,271	1,41,271	10,77,000
				13			3,635			3,635	3,635	4,00,000
Total 13 :							3,635			3,635	3,635	4,00,000
Total 62 Jorthang Sub-Division:						9,56,948	21,77,396			21,77,396	31,34,344	1,69,41,000
Total 60 Sub-Divisional Establishments:						38,23,435	60,12,654			60,12,654	98,36,089	4,93,01,000
Total 94 Other Establishments:						38,23,435	60,12,654			60,12,654	98,36,089	4,93,01,000
Total 0 NULL:						94,14,794	84,49,846			84,49,846	1,78,64,640	9,17,48,000
Total 2053 District Administration:						4,86,80,954	3,97,04,950			3,97,04,950	8,83,85,904	39,42,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	84,49,846
CPAO Deduct Refund :	
Total CPAO Figure :	84,49,846
Total Suspense :	84,49,846

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount							
Source : 1 Chief Pay and Accounts Office - Gangtok																	
Grant : 10 Finance																	
Parameter : 1 Voted																	
2054	00	095	10	58	01			23,31,665	11,63,518	11,63,518	34,95,183	1,59,51,000					
				Total 1 :				23,31,665	11,63,518	11,63,518	34,95,183	1,59,51,000					
				Total 58 Directorate of Accounts:							23,31,665	11,63,518	11,63,518	34,95,183	1,59,51,000		
				59	01			11,20,327	23,00,789	23,00,789	34,21,116	1,55,66,000					
				Total 1 :				11,20,327	23,00,789	23,00,789	34,21,116	1,55,66,000					
					02			9,300	64,050	64,050	73,350	3,68,000					
				Total 2 :				9,300	64,050	64,050	73,350	3,68,000					
					11				3,47,500	3,47,500	3,47,500	3,30,000					
				Total 11 :					3,47,500	3,47,500	3,47,500	3,30,000					
					13				1,01,292	1,01,292	1,01,292	3,22,000					
				Total 13 :					1,01,292	1,01,292	1,01,292	3,22,000					
				Total 59 Internal Audit:							11,29,627	28,13,631	28,13,631	39,43,258	1,65,86,000		
				60	01			66,87,154	40,06,088	40,06,088	1,06,93,242	4,73,48,000					
				Total 1 :				66,87,154	40,06,088	40,06,088	1,06,93,242	4,73,48,000					
					02				3,53,975	3,53,975	3,53,975	20,78,000					
				Total 2 :					3,53,975	3,53,975	3,53,975	20,78,000					
					11				-	35,000	-	35,000	1,30,000				
				Total 11 :					-	35,000	-	35,000	1,30,000				
					13				8,00,345	8,00,345	8,00,345	59,18,000					
				Total 13 :					8,00,345	8,00,345	8,00,345	59,18,000					
				Total 60 Pension, Group Insurance & Provident Fund:							66,87,154	51,60,408	-	35,000	51,25,408	1,18,12,562	5,54,74,000
				Total 10 Finance Department:							1,01,48,446	91,37,557	-	35,000	91,02,557	1,92,51,003	8,80,11,000
				Total 95 Directorate of Accounts and Treasuries:							1,01,48,446	91,37,557	-	35,000	91,02,557	1,92,51,003	8,80,11,000
096	00	44	01					51,54,442	29,22,640	-	22,708	28,99,932	80,54,374	4,22,55,000			
				Total 1 :				51,54,442	29,22,640	-	22,708	28,99,932	80,54,374	4,22,55,000			
					02			26,518	1,49,778	1,49,778	1,76,296	13,02,000					
				Total 2 :				26,518	1,49,778	1,49,778	1,76,296	13,02,000					
					11				38,860	38,860	38,860	1,19,000					
				Total 11 :					38,860	38,860	38,860	1,19,000					
					13			1,64,026	4,70,213	4,70,213	6,34,239	11,92,000					
				Total 13 :				1,64,026	4,70,213	4,70,213	6,34,239	11,92,000					
				Total 44 Head Office Establishment:							53,44,986	35,81,491	-	22,708	35,58,783	89,03,769	4,48,68,000
				Total 0 NULL:							53,44,986	35,81,491	-	22,708	35,58,783	89,03,769	4,48,68,000
				Total 96 Pay and Accounts Offices:							53,44,986	35,81,491	-	22,708	35,58,783	89,03,769	4,48,68,000
098	00	44	01					8,67,404	18,36,090			18,36,090	27,03,494	1,21,01,000			
				Total 1 :				8,67,404	18,36,090			18,36,090	27,03,494	1,21,01,000			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2054	00	098	00	44								
				02			8,000			8,000	8,000	1,25,000
				Total 2 :			8,000			8,000	8,000	1,25,000
				11			3,20,200			3,20,200	3,20,200	9,90,000
				Total 11 :			3,20,200			3,20,200	3,20,200	9,90,000
				13			2,78,051			2,78,051	2,78,051	3,30,000
				Total 13 :			2,78,051			2,78,051	2,78,051	3,30,000
				Total 44 Head Office Establishment:		8,67,404	24,42,341			24,42,341	33,09,745	1,35,46,000
				Total 0 NULL:		8,67,404	24,42,341			24,42,341	33,09,745	1,35,46,000
				Total 98 Local Fund Audit:		8,67,404	24,42,341			24,42,341	33,09,745	1,35,46,000
				Total 0 NULL:		1,63,60,836	1,51,61,389	-	57,708	1,51,03,681	3,14,64,517	14,64,25,000
				Total 2054 Treasury and Accounts Administration:		3,11,45,743	2,36,06,424	-	57,708	2,35,48,716	5,46,94,459	24,00,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	45	01	50,07,558	25,27,967			25,27,967	75,35,525	3,44,31,000
Total 1 :						50,07,558	25,27,967			25,27,967	75,35,525	3,44,31,000
					02	38,214	39,164			39,164	77,378	4,64,000
Total 2 :						38,214	39,164			39,164	77,378	4,64,000
					13		2,48,566			2,48,566	2,48,566	8,17,000
Total 13 :							2,48,566			2,48,566	2,48,566	8,17,000
Total 45 East District:						50,45,772	28,15,697			28,15,697	78,61,469	3,57,12,000
Total 0 NULL:						50,45,772	28,15,697			28,15,697	78,61,469	3,57,12,000
Total 96 Pay and Accounts Offices:						50,45,772	28,15,697			28,15,697	78,61,469	3,57,12,000
Total 0 NULL:						50,45,772	28,15,697			28,15,697	78,61,469	3,57,12,000
Total 2054 Treasury and Accounts Administration:						3,11,45,743	2,36,06,424	-	57,708	2,35,48,716	5,46,94,459	24,00,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	46	01	38,93,662	15,84,136			15,84,136	54,77,798	2,04,96,000
Total 1 :						38,93,662	15,84,136			15,84,136	54,77,798	2,04,96,000
13						1,07,118	56,070			56,070	1,63,188	11,78,000
Total 13 :						1,07,118	56,070			56,070	1,63,188	11,78,000
Total 46 West District:						40,00,780	16,40,206			16,40,206	56,40,986	2,16,74,000
Total 0 NULL:						40,00,780	16,40,206			16,40,206	56,40,986	2,16,74,000
Total 96 Pay and Accounts Offices:						40,00,780	16,40,206			16,40,206	56,40,986	2,16,74,000
Total 0 NULL:						40,00,780	16,40,206			16,40,206	56,40,986	2,16,74,000
Total 2054 Treasury and Accounts Administration:						3,11,45,743	2,36,06,424	-	57,708	2,35,48,716	5,46,94,459	24,00,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	096	00	47	01	18,93,121	7,03,354			7,03,354	25,96,475	95,07,000
Total 1 :						18,93,121	7,03,354			7,03,354	25,96,475	95,07,000
02						39,795	38,825			38,825	78,620	4,71,000
Total 2 :						39,795	38,825			38,825	78,620	4,71,000
Total 47 North District:						19,32,916	7,42,179			7,42,179	26,75,095	99,78,000
Total 0 NULL:						19,32,916	7,42,179			7,42,179	26,75,095	99,78,000
Total 96 Pay and Accounts Offices:						19,32,916	7,42,179			7,42,179	26,75,095	99,78,000
Total 0 NULL:						19,32,916	7,42,179			7,42,179	26,75,095	99,78,000
Total 2054 Treasury and Accounts Administration:						3,11,45,743	2,36,06,424	-	57,708	2,35,48,716	5,46,94,459	24,00,08,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 10 Finance													
Parameter : 1 Voted													
2054	00	096	00	48	01			36,27,315	28,99,203	28,99,203	65,26,518	2,35,81,000	
				Total 1 :				36,27,315	28,99,203	28,99,203	65,26,518	2,35,81,000	
				02				87,524	86,539	86,539	1,74,063	11,58,000	
				Total 2 :				87,524	86,539	86,539	1,74,063	11,58,000	
				11				87,600	8,200	8,200	95,800	2,20,000	
				Total 11 :				87,600	8,200	8,200	95,800	2,20,000	
				13				3,000	2,53,011	2,53,011	2,56,011	12,60,000	
				Total 13 :				3,000	2,53,011	2,53,011	2,56,011	12,60,000	
				Total 48 South District:				38,05,439	32,46,953	32,46,953	70,52,392	2,62,19,000	
				Total 0 NULL:				38,05,439	32,46,953	32,46,953	70,52,392	2,62,19,000	
				Total 96 Pay and Accounts Offices:				38,05,439	32,46,953	32,46,953	70,52,392	2,62,19,000	
				Total 0 NULL:				38,05,439	32,46,953	32,46,953	70,52,392	2,62,19,000	
Total 2054 Treasury and Accounts Administration:								3,11,45,743	2,36,06,424	- 57,708	2,35,48,716	5,46,94,459	24,00,08,000

CPAO Payment :	32,46,953
CPAO Deduct Refund :	
Total CPAO Figure :	32,46,953
Total Suspense :	33,04,661

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	001	60	00	01	1,72,24,256	86,75,343		86,75,343	2,58,99,599	15,93,00,000
					Total 1 NULL:	1,72,24,256	86,75,343		86,75,343	2,58,99,599	15,93,00,000
				02		1,63,000	8,21,275		8,21,275	9,84,275	55,61,000
				Total 2 NULL:	1,63,000	8,21,275		8,21,275	9,84,275	55,61,000	
				05			5,000		5,000	5,000	3,00,000
				Total 5 NULL:			5,000		5,000	5,000	3,00,000
				13			3,33,684		3,33,684	3,33,684	38,00,000
				Total 13 NULL:			3,33,684		3,33,684	3,33,684	38,00,000
				50			3,50,776		3,50,776	3,50,776	1,05,00,000
				Total 50 NULL:			3,50,776		3,50,776	3,50,776	1,05,00,000
				51			6,03,922		6,03,922	6,03,922	1,20,00,000
				Total 51 NULL:			6,03,922		6,03,922	6,03,922	1,20,00,000
				Total 0 NULL:	1,73,87,256	1,07,90,000			1,07,90,000	2,81,77,256	19,14,61,000
				Total 60 Inspector General of Police:	1,73,87,256	1,07,90,000			1,07,90,000	2,81,77,256	19,14,61,000
				Total 1 Direction and Administration:	1,73,87,256	1,07,90,000			1,07,90,000	2,81,77,256	19,14,61,000
003	61	00	01		7,22,785	3,55,037		3,55,037	10,77,822	50,37,000	
				Total 1 NULL:	7,22,785	3,55,037		3,55,037	10,77,822	50,37,000	
				02	30,880	31,508		31,508	62,388	4,89,000	
				Total 2 NULL:	30,880	31,508		31,508	62,388	4,89,000	
				13		18,593		18,593	18,593	2,00,000	
				Total 13 NULL:		18,593		18,593	18,593	2,00,000	
				Total 0 NULL:	7,53,665	4,05,138			4,05,138	11,58,803	57,26,000
				Total 61 Police Training Centre:	7,53,665	4,05,138			4,05,138	11,58,803	57,26,000
62	00	01			54,58,518	33,14,590		33,14,590	87,73,108	3,51,97,000	
				Total 1 NULL:	54,58,518	33,14,590		33,14,590	87,73,108	3,51,97,000	
				02	82,200	83,770		83,770	1,65,970	9,94,000	
				Total 2 NULL:	82,200	83,770		83,770	1,65,970	9,94,000	
				13	2,486	20,429		20,429	22,915	2,70,000	
				Total 13 NULL:	2,486	20,429		20,429	22,915	2,70,000	
				51	1,12,437	37,825		37,825	1,50,262	6,00,000	
				Total 51 NULL:	1,12,437	37,825		37,825	1,50,262	6,00,000	
				Total 0 NULL:	56,55,641	34,56,614			34,56,614	91,12,255	3,70,61,000
				Total 62 Police Training Centre at Yangang:	56,55,641	34,56,614			34,56,614	91,12,255	3,70,61,000
				Total 3 Education and Training:	64,09,306	38,61,752			38,61,752	1,02,71,058	4,27,87,000
101	62	00	01		2,09,29,309	4,17,52,359		4,17,52,359	6,26,81,668	28,11,19,000	
				Total 1 NULL:	2,09,29,309	4,17,52,359		4,17,52,359	6,26,81,668	28,11,19,000	
				02							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	101	62	00		2,24,296	3,13,097			3,13,097	5,37,393	41,36,000
					Total 2 NULL:	2,24,296	3,13,097			3,13,097	5,37,393	41,36,000
				51			6,76,717			6,76,717	6,76,717	40,00,000
					Total 51 NULL:		6,76,717			6,76,717	6,76,717	40,00,000
					Total 0 NULL:	2,11,53,605	4,27,42,173			4,27,42,173	6,38,95,778	28,92,55,000
					Total 62 Intelligence Branch:	2,11,53,605	4,27,42,173			4,27,42,173	6,38,95,778	28,92,55,000
	63	00	01			1,06,42,093	59,48,301			59,48,301	1,65,90,394	7,10,39,000
					Total 1 NULL:	1,06,42,093	59,48,301			59,48,301	1,65,90,394	7,10,39,000
				02		2,60,463	2,78,089			2,78,089	5,38,552	32,57,000
					Total 2 NULL:	2,60,463	2,78,089			2,78,089	5,38,552	32,57,000
				11			2,57,314			2,57,314	2,57,314	16,50,000
					Total 11 NULL:		2,57,314			2,57,314	2,57,314	16,50,000
				13			23,650			23,650	23,650	12,25,000
					Total 13 NULL:		23,650			23,650	23,650	12,25,000
				41			74,995			74,995	74,995	3,00,000
					Total 41 NULL:		74,995			74,995	74,995	3,00,000
				51			68,805			68,805	68,805	16,25,000
					Total 51 NULL:		68,805			68,805	68,805	16,25,000
					Total 0 NULL:	1,09,02,556	66,51,154			66,51,154	1,75,53,710	7,90,96,000
	84	01				51,76,193	27,61,137			27,61,137	79,37,330	3,62,02,000
					Total 1 :	51,76,193	27,61,137			27,61,137	79,37,330	3,62,02,000
				02		28,603	29,233			29,233	57,836	5,22,000
					Total 2 :	28,603	29,233			29,233	57,836	5,22,000
				11			27,701			27,701	27,701	8,00,000
					Total 11 :		27,701			27,701	27,701	8,00,000
				13			1,270			1,270	1,270	8,00,000
					Total 13 :		1,270			1,270	1,270	8,00,000
				51			92,532			92,532	92,532	14,00,000
					Total 51 :		92,532			92,532	92,532	14,00,000
					Total 84 Anti Human Trafficking Unit Police Station:	52,04,796	29,11,873			29,11,873	81,16,669	3,97,24,000
					Total 63 Crime Investigation Branch:	1,61,07,352	95,63,027			95,63,027	2,56,70,379	11,88,20,000
					Total 101 Criminal Investigation and Vigilance:	3,72,60,957	5,23,05,200			5,23,05,200	8,95,66,157	40,80,75,000
	104	64	00	01		6,19,87,397	12,53,25,755			12,53,25,755	18,73,13,152	85,13,81,000
					Total 1 NULL:	6,19,87,397	12,53,25,755			12,53,25,755	18,73,13,152	85,13,81,000
				02		78,764	1,82,804			1,82,804	2,61,568	10,95,000
					Total 2 NULL:	78,764	1,82,804			1,82,804	2,61,568	10,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	64	00	13		25,322			25,322	25,322	13,63,000
					Total 13 NULL:		25,322			25,322	25,322	13,63,000
					51		1,62,640			1,62,640	1,62,640	51,98,000
					Total 51 NULL:		1,62,640			1,62,640	1,62,640	51,98,000
					Total 0 NULL:	6,20,66,161	12,56,96,521			12,56,96,521	18,77,62,682	85,90,37,000
					Total 64 Sikkim Armed Police:	6,20,66,161	12,56,96,521			12,56,96,521	18,77,62,682	85,90,37,000
	67		00	01			2,62,77,694	5,26,37,014		5,26,37,014	7,89,14,708	36,47,88,000
					Total 1 NULL:		2,62,77,694	5,26,37,014		5,26,37,014	7,89,14,708	36,47,88,000
					02		46,500	93,000		93,000	1,39,500	5,58,000
					Total 2 NULL:		46,500	93,000		93,000	1,39,500	5,58,000
					11			1,24,830		1,24,830	1,24,830	44,50,000
					Total 11 NULL:			1,24,830		1,24,830	1,24,830	44,50,000
					51			46,863		46,863	46,863	40,73,000
					Total 51 NULL:			46,863		46,863	46,863	40,73,000
					Total 0 NULL:	2,63,24,194	5,29,01,707			5,29,01,707	7,92,25,901	37,38,69,000
					Total 67 Indian Reserve Battalion (3rd IRBn):	2,63,24,194	5,29,01,707			5,29,01,707	7,92,25,901	37,38,69,000
					Total 104 Special Police:	8,83,90,355	17,85,98,228			17,85,98,228	26,69,88,583	1,23,29,06,000
	108	67	00	01			4,85,09,738	2,72,65,182		2,72,65,182	7,57,74,920	33,37,60,000
					Total 1 NULL:		4,85,09,738	2,72,65,182		2,72,65,182	7,57,74,920	33,37,60,000
					02		1,92,000	20,78,018		20,78,018	22,70,018	1,29,56,000
					Total 2 NULL:		1,92,000	20,78,018		20,78,018	22,70,018	1,29,56,000
					11			24,300		24,300	24,300	14,85,000
					Total 11 NULL:			24,300		24,300	24,300	14,85,000
					13			29,155		29,155	29,155	9,90,000
					Total 13 NULL:			29,155		29,155	29,155	9,90,000
					14			17,900		17,900	17,900	83,000
					Total 14 NULL:			17,900		17,900	17,900	83,000
					51		30,730	9,73,075		9,73,075	10,03,805	50,00,000
					Total 51 NULL:		30,730	9,73,075		9,73,075	10,03,805	50,00,000
					Total 0 NULL:	4,87,32,468	3,03,87,630			3,03,87,630	7,91,20,098	35,42,74,000
					Total 67 Reserve Line & Police Band:	4,87,32,468	3,03,87,630			3,03,87,630	7,91,20,098	35,42,74,000
					Total 108 State Headquarters Police:	4,87,32,468	3,03,87,630			3,03,87,630	7,91,20,098	35,42,74,000
	109	68	00	01			22,59,624	12,41,306		12,41,306	35,00,930	1,50,00,000
					Total 1 NULL:		22,59,624	12,41,306		12,41,306	35,00,930	1,50,00,000
					13			47,808		47,808	47,808	8,00,000
					Total 13 NULL:			47,808		47,808	47,808	8,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	68	00	Total 0 NULL:	22,59,624	12,89,114		12,89,114	35,48,738	1,58,00,000
					Total 68 DIGP Range Office (North & East):	22,59,624	12,89,114		12,89,114	35,48,738	1,58,00,000
					Total 109 District Police:	22,59,624	12,89,114		12,89,114	35,48,738	1,58,00,000
	114	70	00	01		77,34,558	1,61,26,145		1,61,26,145	2,38,60,703	11,00,91,000
					Total 1 NULL:	77,34,558	1,61,26,145		1,61,26,145	2,38,60,703	11,00,91,000
				02		2,34,048	5,47,632		5,47,632	7,81,680	36,23,000
					Total 2 NULL:	2,34,048	5,47,632		5,47,632	7,81,680	36,23,000
				13			2,22,040		2,22,040	2,22,040	13,75,000
					Total 13 NULL:		2,22,040		2,22,040	2,22,040	13,75,000
				14		7,723	36,506		36,506	44,229	2,48,000
					Total 14 NULL:	7,723	36,506		36,506	44,229	2,48,000
				51			4,35,477		4,35,477	4,35,477	20,00,000
					Total 51 NULL:		4,35,477		4,35,477	4,35,477	20,00,000
				52			1,08,402		1,08,402	1,08,402	20,00,000
					Total 52 NULL:		1,08,402		1,08,402	1,08,402	20,00,000
					Total 0 NULL:	79,76,329	1,74,76,202		1,74,76,202	2,54,52,531	11,93,37,000
					Total 70 Police Wireless Branch:	79,76,329	1,74,76,202		1,74,76,202	2,54,52,531	11,93,37,000
					Total 114 Wireless and Computers:	79,76,329	1,74,76,202		1,74,76,202	2,54,52,531	11,93,37,000
	116	00	00	01		11,38,972	5,75,084		5,75,084	17,14,056	72,34,000
					Total 1 NULL:	11,38,972	5,75,084		5,75,084	17,14,056	72,34,000
				02		96,508	1,05,522		1,05,522	2,02,030	9,19,000
					Total 2 NULL:	96,508	1,05,522		1,05,522	2,02,030	9,19,000
					Total 0 NULL:	12,35,480	6,80,606		6,80,606	19,16,086	81,53,000
					Total 0 NULL:	12,35,480	6,80,606		6,80,606	19,16,086	81,53,000
					Total 116 Forensic Science:	12,35,480	6,80,606		6,80,606	19,16,086	81,53,000
	800	74	00	01		11,86,833	6,81,790		6,81,790	18,68,623	69,41,000
					Total 1 NULL:	11,86,833	6,81,790		6,81,790	18,68,623	69,41,000
				02		1,36,528	2,68,702		2,68,702	4,05,230	20,87,000
					Total 2 NULL:	1,36,528	2,68,702		2,68,702	4,05,230	20,87,000
				13			21,431		21,431	21,431	3,32,000
					Total 13 NULL:		21,431		21,431	21,431	3,32,000
					Total 0 NULL:	13,23,361	9,71,923		9,71,923	22,95,284	93,60,000
					Total 74 Check-Post Administration (Head Quarter):	13,23,361	9,71,923		9,71,923	22,95,284	93,60,000
		75	00	01		4,15,85,519	2,16,55,193		2,16,55,193	6,32,40,712	30,17,76,000
					Total 1 NULL:	4,15,85,519	2,16,55,193		2,16,55,193	6,32,40,712	30,17,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	800	75	00	11		8,500			8,500	8,500	10,15,000
Total 11 NULL:							8,500			8,500	8,500	10,15,000
					13		4,45,556			4,45,556	4,45,556	37,13,000
Total 13 NULL:							4,45,556			4,45,556	4,45,556	37,13,000
					14		14,250			14,250	14,250	3,83,000
Total 14 NULL:							14,250			14,250	14,250	3,83,000
					41		30,000			30,000	30,000	1,20,000
Total 41 NULL:							30,000			30,000	30,000	1,20,000
Total 0 NULL:						4,15,85,519	2,21,53,499			2,21,53,499	6,37,39,018	30,70,07,000
Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):						4,15,85,519	2,21,53,499			2,21,53,499	6,37,39,018	30,70,07,000
Total 800 Other Expenditure:						4,29,08,880	2,31,25,422			2,31,25,422	6,60,34,302	31,63,67,000
Total 0 NULL:						25,25,60,655	31,85,14,154			31,85,14,154	57,10,74,809	2,68,91,60,000
Total 2055 Police:						61,22,88,021	52,81,11,417	-	1,76,145	52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 5 Centrally Sponsored Scheme												
2055	00	115	19	00	81		3,09,246			3,09,246	3,09,246	2,12,32,000
Total 81 NULL:							3,09,246			3,09,246	3,09,246	2,12,32,000
Total 0 NULL:							3,09,246			3,09,246	3,09,246	2,12,32,000
Total 19 National Scheme for Modernization of Police and other forces:							3,09,246			3,09,246	3,09,246	2,12,32,000
Total 115 Modernisation of Police Force:							3,09,246			3,09,246	3,09,246	2,12,32,000
Total 0 NULL:							3,09,246			3,09,246	3,09,246	2,12,32,000
Total 2055 Police:						61,22,88,021	52,81,11,417	-	1,76,145	52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	1,66,30,283	92,85,451			92,85,451	2,59,15,734	11,11,75,000
					Total 1 NULL:	1,66,30,283	92,85,451			92,85,451	2,59,15,734	11,11,75,000
					02	94,390	97,540			97,540	1,91,930	14,91,000
					Total 2 NULL:	94,390	97,540			97,540	1,91,930	14,91,000
					13		2,00,000			2,00,000	2,00,000	5,25,000
					Total 13 NULL:		2,00,000			2,00,000	2,00,000	5,25,000
					51	1,17,001	1,17,457			1,17,457	2,34,458	12,50,000
					Total 51 NULL:	1,17,001	1,17,457			1,17,457	2,34,458	12,50,000
					Total 0 NULL:	1,68,41,674	97,00,448			97,00,448	2,65,42,122	11,44,41,000
					Total 66 Traffic Police:	1,68,41,674	97,00,448			97,00,448	2,65,42,122	11,44,41,000
					Total 108 State Headquarters Police:	1,68,41,674	97,00,448			97,00,448	2,65,42,122	11,44,41,000
	109	00	45		01	7,15,52,450	3,21,44,787			3,21,44,787	10,36,97,237	42,11,47,000
					Total 1 :	7,15,52,450	3,21,44,787			3,21,44,787	10,36,97,237	42,11,47,000
					02	5,02,828	15,26,489			15,26,489	20,29,317	3,32,52,000
					Total 2 :	5,02,828	15,26,489			15,26,489	20,29,317	3,32,52,000
					11		1,08,950			1,08,950	1,08,950	8,50,000
					Total 11 :		1,08,950			1,08,950	1,08,950	8,50,000
					13		29,975			29,975	29,975	10,00,000
					Total 13 :		29,975			29,975	29,975	10,00,000
					14		1,73,304			1,73,304	1,73,304	10,00,000
					Total 14 :		1,73,304			1,73,304	1,73,304	10,00,000
					41		62,500			62,500	62,500	2,50,000
					Total 41 :		62,500			62,500	62,500	2,50,000
					51	2,43,117	2,56,179			2,56,179	4,99,296	20,00,000
					Total 51 :	2,43,117	2,56,179			2,56,179	4,99,296	20,00,000
					Total 45 East District:	7,22,98,395	3,43,02,184			3,43,02,184	10,66,00,579	45,94,99,000
		49			01	88,09,185	1,92,17,898			1,92,17,898	2,80,27,083	10,00,00,000
					Total 1 :	88,09,185	1,92,17,898			1,92,17,898	2,80,27,083	10,00,00,000
					02		16,12,181			16,12,181	16,12,181	30,00,000
					Total 2 :		16,12,181			16,12,181	16,12,181	30,00,000
					13		24,570			24,570	24,570	20,00,000
					Total 13 :		24,570			24,570	24,570	20,00,000
					14		14,400			14,400	14,400	10,00,000
					Total 14 :		14,400			14,400	14,400	10,00,000
					41		62,500			62,500	62,500	2,50,000
					Total 41 :		62,500			62,500	62,500	2,50,000
					51	1,94,031	2,01,138			2,01,138	3,95,169	51,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 30 Police Parameter : 1 Voted												
2055	00	109	00	49								
						Total 51 :	1,94,031	2,01,138		2,01,138	3,95,169	51,00,000
						Total 49 Pakyong District:	90,03,216	2,11,32,687		2,11,32,687	3,01,35,903	11,13,50,000
						Total 0 NULL:	8,13,01,611	5,54,34,871		5,54,34,871	13,67,36,482	57,08,49,000
						Total 109 District Police:	8,13,01,611	5,54,34,871		5,54,34,871	13,67,36,482	57,08,49,000
911	00	00	00					- 60,400		- 60,400	- 60,400	
						Total 0 NULL:		- 60,400		- 60,400	- 60,400	
						Total 0 NULL:		- 60,400		- 60,400	- 60,400	
						Total 0 NULL:		- 60,400		- 60,400	- 60,400	
						Total 911 Deduct Recoveries of Overpayments:		- 60,400		- 60,400	- 60,400	
						Total 0 NULL:	9,81,43,285	6,51,35,319	- 60,400	6,50,74,919	16,32,18,204	68,52,90,000
						Total 2055 Police:	61,22,88,021	52,81,11,417	- 1,76,145	52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	109	00	46	01	3,32,31,514	1,14,15,735		1,14,15,735	4,46,47,249	20,59,17,000
					Total 1 :	3,32,31,514	1,14,15,735		1,14,15,735	4,46,47,249	20,59,17,000
				02		32,06,325	14,46,834		14,46,834	46,53,159	3,48,90,000
					Total 2 :	32,06,325	14,46,834		14,46,834	46,53,159	3,48,90,000
				13			1,96,014		1,96,014	1,96,014	6,50,000
					Total 13 :		1,96,014		1,96,014	1,96,014	6,50,000
				51			3,45,144		3,45,144	3,45,144	10,00,000
					Total 51 :		3,45,144		3,45,144	3,45,144	10,00,000
					Total 46 West District:	3,64,37,839	1,34,03,727		1,34,03,727	4,98,41,566	24,24,57,000
	50			01		1,12,49,387	1,12,35,411		1,12,35,411	2,24,84,798	10,00,00,000
					Total 1 :	1,12,49,387	1,12,35,411		1,12,35,411	2,24,84,798	10,00,00,000
				02			17,88,835		17,88,835	17,88,835	30,00,000
					Total 2 :		17,88,835		17,88,835	17,88,835	30,00,000
				13			9,086		9,086	9,086	16,50,000
					Total 13 :		9,086		9,086	9,086	16,50,000
				51			1,04,442		1,04,442	1,04,442	41,00,000
					Total 51 :		1,04,442		1,04,442	1,04,442	41,00,000
					Total 50 Soreng District:	1,12,49,387	1,31,37,774		1,31,37,774	2,43,87,161	10,87,50,000
					Total 0 NULL:	4,76,87,226	2,65,41,501		2,65,41,501	7,42,28,727	35,12,07,000
					Total 109 District Police:	4,76,87,226	2,65,41,501		2,65,41,501	7,42,28,727	35,12,07,000
	911	00	00	00				- 5,945	- 5,945	- 5,945	
					Total 0 NULL:			- 5,945	- 5,945	- 5,945	
					Total 0 NULL:			- 5,945	- 5,945	- 5,945	
					Total 0 NULL:			- 5,945	- 5,945	- 5,945	
					Total 911 Deduct Recoveries of Overpayments:			- 5,945	- 5,945	- 5,945	
					Total 0 NULL:	4,76,87,226	2,65,41,501	- 5,945	2,65,35,556	7,42,22,782	35,12,07,000
					Total 2055 Police:	61,22,88,021	52,81,11,417	- 1,76,145	52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH													
Grant : 30 Police													
Parameter : 1 Voted													
2055	00	109	00	47	01			1,43,34,524	74,13,206	74,13,206	2,17,47,730	9,86,37,000	
				Total 1 :				1,43,34,524	74,13,206	74,13,206	2,17,47,730	9,86,37,000	
				02				10,71,841	10,77,826	10,77,826	21,49,667	1,26,56,000	
				Total 2 :				10,71,841	10,77,826	10,77,826	21,49,667	1,26,56,000	
				11					52,714	52,714	52,714	7,43,000	
				Total 11 :					52,714	52,714	52,714	7,43,000	
				13					2,21,365	2,21,365	2,21,365	12,00,000	
				Total 13 :					2,21,365	2,21,365	2,21,365	12,00,000	
				14				69,960	18,150	18,150	88,110	2,07,000	
				Total 14 :				69,960	18,150	18,150	88,110	2,07,000	
				41					37,500	37,500	37,500	1,50,000	
				Total 41 :					37,500	37,500	37,500	1,50,000	
				51				3,49,243	4,04,337	4,04,337	7,53,580	17,00,000	
				Total 51 :				3,49,243	4,04,337	4,04,337	7,53,580	17,00,000	
				Total 47 North District:				1,58,25,568	92,25,098	92,25,098	2,50,50,666	11,52,93,000	
				Total 0 NULL:				1,58,25,568	92,25,098	92,25,098	2,50,50,666	11,52,93,000	
				Total 109 District Police:				1,58,25,568	92,25,098	92,25,098	2,50,50,666	11,52,93,000	
				Total 0 NULL:				1,58,25,568	92,25,098	92,25,098	2,50,50,666	11,52,93,000	
				Total 2055 Police:				61,22,88,021	52,81,11,417	- 1,76,145	52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	104	65	00	01	8,74,05,004	4,60,72,484			4,60,72,484	13,34,77,488	60,52,94,000
Total 1 NULL:						8,74,05,004	4,60,72,484			4,60,72,484	13,34,77,488	60,52,94,000
11						58,425	52,875			52,875	1,11,300	44,50,000
Total 11 NULL:						58,425	52,875			52,875	1,11,300	44,50,000
51						36,923					36,923	37,25,000
Total 51 NULL:						36,923					36,923	37,25,000
Total 0 NULL:						8,75,00,352	4,61,25,359			4,61,25,359	13,36,25,711	61,34,69,000
Total 65 India Reserve Battalion:						8,75,00,352	4,61,25,359			4,61,25,359	13,36,25,711	61,34,69,000
66	00	01				5,49,71,339	2,82,10,811			2,82,10,811	8,31,82,150	36,95,38,000
Total 1 NULL:						5,49,71,339	2,82,10,811			2,82,10,811	8,31,82,150	36,95,38,000
02							9,000			9,000	9,000	1,10,000
Total 2 NULL:							9,000			9,000	9,000	1,10,000
13							26,514			26,514	26,514	18,57,000
Total 13 NULL:							26,514			26,514	26,514	18,57,000
51							30,042			30,042	30,042	33,00,000
Total 51 NULL:							30,042			30,042	30,042	33,00,000
Total 0 NULL:						5,49,71,339	2,82,76,367			2,82,76,367	8,32,47,706	37,48,05,000
Total 66 India Reserve Battalion (2nd IRBn):						5,49,71,339	2,82,76,367			2,82,76,367	8,32,47,706	37,48,05,000
Total 104 Special Police:						14,24,71,691	7,44,01,726			7,44,01,726	21,68,73,417	98,82,74,000
109	00	48	01			5,37,20,149	3,10,04,570			3,10,04,570	8,47,24,719	37,11,34,000
Total 1 :						5,37,20,149	3,10,04,570			3,10,04,570	8,47,24,719	37,11,34,000
02						19,28,200	27,72,803			27,72,803	47,01,003	2,75,04,000
Total 2 :						19,28,200	27,72,803			27,72,803	47,01,003	2,75,04,000
14							2,07,000			2,07,000	2,07,000	4,13,000
Total 14 :							2,07,000			2,07,000	2,07,000	4,13,000
Total 48 South District:						5,56,48,349	3,39,84,373			3,39,84,373	8,96,32,722	39,90,51,000
Total 0 NULL:						5,56,48,349	3,39,84,373			3,39,84,373	8,96,32,722	39,90,51,000
Total 109 District Police:						5,56,48,349	3,39,84,373			3,39,84,373	8,96,32,722	39,90,51,000
911	00	00	00			- 48,753		- 1,09,800		- 1,09,800	- 1,58,553	
Total 0 NULL:						- 48,753		- 1,09,800		- 1,09,800	- 1,58,553	
Total 0 NULL:						- 48,753		- 1,09,800		- 1,09,800	- 1,58,553	
Total 0 NULL:						- 48,753		- 1,09,800		- 1,09,800	- 1,58,553	
Total 911 Deduct Recoveries of Overpayments:						- 48,753		- 1,09,800		- 1,09,800	- 1,58,553	
Total 0 NULL:						19,80,71,287	10,83,86,099	- 1,09,800		10,82,76,299	30,63,47,586	1,38,73,25,000
Total 2055 Police:						61,22,88,021	52,81,11,417	- 1,76,145		52,79,35,272	1,14,02,23,293	5,24,95,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	10,84,06,235
CPAO Deduct Refund :	1,09,800
Total CPAO Figure :	10,82,96,435
Total Suspense :	10,84,72,580

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	84,61,817	60,10,782			60,10,782	1,44,72,599	6,00,31,000
					Total 1 NULL:	84,61,817	60,10,782			60,10,782	1,44,72,599	6,00,31,000
					02	1,71,998	2,02,615			2,02,615	3,74,613	20,43,000
					Total 2 NULL:	1,71,998	2,02,615			2,02,615	3,74,613	20,43,000
					13	1,66,067	2,79,264			2,79,264	4,45,331	67,00,000
					Total 13 NULL:	1,66,067	2,79,264			2,79,264	4,45,331	67,00,000
					50		83,28,649			83,28,649	83,28,649	1,97,50,000
					Total 50 NULL:		83,28,649			83,28,649	83,28,649	1,97,50,000
					Total 0 NULL:	87,99,882	1,48,21,310			1,48,21,310	2,36,21,192	8,85,24,000
					Total 61 State Jail, Rongnek:	87,99,882	1,48,21,310			1,48,21,310	2,36,21,192	8,85,24,000
					Total 1 Direction and Administration:	87,99,882	1,48,21,310			1,48,21,310	2,36,21,192	8,85,24,000
102	61	00	21					- 64,790		- 64,790	- 64,790	5,00,000
					Total 21 NULL:			- 64,790		- 64,790	- 64,790	5,00,000
					Total 0 NULL:			- 64,790		- 64,790	- 64,790	5,00,000
					Total 61 State Jail, Rongnek:			- 64,790		- 64,790	- 64,790	5,00,000
					Total 102 Jail manufactures:			- 64,790		- 64,790	- 64,790	5,00,000
					Total 0 NULL:	87,99,882	1,48,21,310	- 64,790		1,47,56,520	2,35,56,402	8,90,24,000
					Total 2056 Jails:	1,23,74,472	1,66,18,603	- 64,790		1,65,53,813	2,89,28,285	11,76,79,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 14 Home												
Parameter : 1 Voted												
2056	00	001	63	00	01	33,78,177	16,15,036			16,15,036	49,93,213	2,73,70,000
Total 1 NULL:						33,78,177	16,15,036			16,15,036	49,93,213	2,73,70,000
02						1,96,413	1,82,257			1,82,257	3,78,670	12,85,000
Total 2 NULL:						1,96,413	1,82,257			1,82,257	3,78,670	12,85,000
Total 0 NULL:						35,74,590	17,97,293			17,97,293	53,71,883	2,86,55,000
Total 63 Sub-Jail Namchi:						35,74,590	17,97,293			17,97,293	53,71,883	2,86,55,000
Total 1 Direction and Administration:						35,74,590	17,97,293			17,97,293	53,71,883	2,86,55,000
Total 0 NULL:						35,74,590	17,97,293			17,97,293	53,71,883	2,86,55,000
Total 2056 Jails:						1,23,74,472	1,66,18,603	-	64,790	1,65,53,813	2,89,28,285	11,76,79,000

CPAO Payment :	17,97,293
CPAO Deduct Refund :	
Total CPAO Figure :	17,97,293
Total Suspense :	18,62,083

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01	1,52,10,967	86,17,305			86,17,305	2,38,28,272	10,71,38,000
Total 1 NULL:						1,52,10,967	86,17,305			86,17,305	2,38,28,272	10,71,38,000
					02	4,69,526	5,53,683			5,53,683	10,23,209	67,57,000
Total 2 NULL:						4,69,526	5,53,683			5,53,683	10,23,209	67,57,000
					11		25,000			25,000	25,000	3,00,000
Total 11 NULL:							25,000			25,000	25,000	3,00,000
					50		3,55,300			3,55,300	3,55,300	74,50,000
Total 50 NULL:							3,55,300			3,55,300	3,55,300	74,50,000
					52	3,39,638					3,39,638	40,00,000
Total 52 NULL:						3,39,638					3,39,638	40,00,000
Total 0 NULL:						1,60,20,131	95,51,288			95,51,288	2,55,71,419	12,56,45,000
Total 60 Sikkim Government Press, Gangtok:						1,60,20,131	95,51,288			95,51,288	2,55,71,419	12,56,45,000
Total 103 Government Presses:						1,60,20,131	95,51,288			95,51,288	2,55,71,419	12,56,45,000
Total 0 NULL:						1,60,20,131	95,51,288			95,51,288	2,55,71,419	12,56,45,000
Total 2058 Stationery and Printing:						1,60,20,131	95,51,288			95,51,288	2,55,71,419	12,56,45,000

CPAO Payment :	95,51,288
CPAO Deduct Refund :	
Total CPAO Figure :	95,51,288
Total Suspense :	95,51,288

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	44	01	1,65,62,428	3,41,38,405			3,41,38,405	5,07,00,833	22,81,98,000
Total 1 :						1,65,62,428	3,41,38,405			3,41,38,405	5,07,00,833	22,81,98,000
02						97,450	29,56,900			29,56,900	30,54,350	1,83,77,000
Total 2 :						97,450	29,56,900			29,56,900	30,54,350	1,83,77,000
13							1,07,497			1,07,497	1,07,497	60,19,000
Total 13 :							1,07,497			1,07,497	1,07,497	60,19,000
Total 44 Head Quarter Establishment:						1,66,59,878	3,72,02,802			3,72,02,802	5,38,62,680	25,25,94,000
Total 61 Chief Engineer (Buildings) Establishment:						1,66,59,878	3,72,02,802			3,72,02,802	5,38,62,680	25,25,94,000
Total 1 Direction and Administration:						1,66,59,878	3,72,02,802			3,72,02,802	5,38,62,680	25,25,94,000
911	00	00	00					-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	
Total 0 NULL:								-	50,000	-	50,000	
Total 911 Deduct Recoveries of Overpayments:								-	50,000	-	50,000	
Total 80 General:						1,66,59,878	3,72,02,802	-	50,000	3,71,52,802	5,38,12,680	25,25,94,000
Total 2059 Public Works:						2,61,81,858	4,85,69,976	-	50,000	4,85,19,976	7,47,01,834	35,00,15,000
Grant : 44 Governor Parameter : 3 Charged												
2059	60	053	61	68	27		3,400			3,400	3,400	7,49,000
Total 27 :							3,400			3,400	3,400	7,49,000
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							3,400			3,400	3,400	7,49,000
Total 61 Other Maintenance Expenditure:							3,400			3,400	3,400	7,49,000
Total 53 Maintenance and Repairs:							3,400			3,400	3,400	7,49,000
103	44	00	72			2,33,360	3,010			3,010	2,36,370	4,50,000
Total 72 NULL:						2,33,360	3,010			3,010	2,36,370	4,50,000
Total 0 NULL:						2,33,360	3,010			3,010	2,36,370	4,50,000
Total 44 Governor:						2,33,360	3,010			3,010	2,36,370	4,50,000
Total 103 Furnishings:						2,33,360	3,010			3,010	2,36,370	4,50,000
Total 60 Other Buildings:						2,33,360	6,410			6,410	2,39,770	11,99,000
Total 2059 Public Works:						2,61,81,858	4,85,69,976	-	50,000	4,85,19,976	7,47,01,834	35,00,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 3 Buildings And Housing Parameter : 1 Voted -----												
2059	80	001	61	46	01	42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 1 :						42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 46 West District:						42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 61 Chief Engineer (Buildings) Establishment:						42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 1 Direction and Administration:						42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 80 General:						42,62,251	22,92,415			22,92,415	65,54,666	2,85,30,000
Total 2059 Public Works:						2,61,81,858	4,85,69,976	-	50,000	4,85,19,976	7,47,01,834	35,00,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	47	01	13,55,520	6,59,205			6,59,205	20,14,725	93,22,000
Total 1 :						13,55,520	6,59,205			6,59,205	20,14,725	93,22,000
02						1,11,725	1,29,725			1,29,725	2,41,450	13,41,000
Total 2 :						1,11,725	1,29,725			1,29,725	2,41,450	13,41,000
13							12,465			12,465	12,465	1,41,000
Total 13 :							12,465			12,465	12,465	1,41,000
Total 47 North District:						14,67,245	8,01,395			8,01,395	22,68,640	1,08,04,000
Total 61 Chief Engineer (Buildings) Establishment:						14,67,245	8,01,395			8,01,395	22,68,640	1,08,04,000
Total 1 Direction and Administration:						14,67,245	8,01,395			8,01,395	22,68,640	1,08,04,000
Total 80 General:						14,67,245	8,01,395			8,01,395	22,68,640	1,08,04,000
Total 2059 Public Works:						2,61,81,858	4,85,69,976	-	50,000	4,85,19,976	7,47,01,834	35,00,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	35,59,124	74,43,471			74,43,471	1,10,02,595	5,15,51,000
Total 1 :						35,59,124	74,43,471			74,43,471	1,10,02,595	5,15,51,000
02							8,00,350			8,00,350	8,00,350	45,82,000
Total 2 :							8,00,350			8,00,350	8,00,350	45,82,000
11							7,250			7,250	7,250	1,44,000
Total 11 :							7,250			7,250	7,250	1,44,000
13							15,883			15,883	15,883	6,11,000
Total 13 :							15,883			15,883	15,883	6,11,000
Total 48 South District:						35,59,124	82,66,954			82,66,954	1,18,26,078	5,68,88,000
Total 61 Chief Engineer (Buildings) Establishment:						35,59,124	82,66,954			82,66,954	1,18,26,078	5,68,88,000
Total 1 Direction and Administration:						35,59,124	82,66,954			82,66,954	1,18,26,078	5,68,88,000
Total 80 General:						35,59,124	82,66,954			82,66,954	1,18,26,078	5,68,88,000
Total 2059 Public Works:						2,61,81,858	4,85,69,976	-	50,000	4,85,19,976	7,47,01,834	35,00,15,000

CPAO Payment :	82,66,954
CPAO Deduct Refund :	
Total CPAO Figure :	82,66,954
Total Suspense :	83,16,954

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 3 Charged												
2062	00	103	62	44	01	54,65,164	27,32,489			27,32,489	81,97,653	3,61,14,000
Total 1 :						54,65,164	27,32,489			27,32,489	81,97,653	3,61,14,000
					02	2,90,940	1,77,550			1,77,550	4,68,490	32,88,000
Total 2 :						2,90,940	1,77,550			1,77,550	4,68,490	32,88,000
					11		28,895			28,895	28,895	16,50,000
Total 11 :							28,895			28,895	28,895	16,50,000
					13	5,22,560	4,40,323			4,40,323	9,62,883	50,00,000
Total 13 :						5,22,560	4,40,323			4,40,323	9,62,883	50,00,000
Total 44 Head Office Establishment:						62,78,664	33,79,257			33,79,257	96,57,921	4,60,52,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						62,78,664	33,79,257			33,79,257	96,57,921	4,60,52,000
Total 103 Lokayukta/Up-Lokayukta:						62,78,664	33,79,257			33,79,257	96,57,921	4,60,52,000
Total 0 NULL:						62,78,664	33,79,257			33,79,257	96,57,921	4,60,52,000
Total 2062 Vigilance:						2,07,38,693	1,21,02,507			1,21,02,507	3,28,41,200	16,01,43,000
Grant : 42 Vigilance												
Parameter : 1 Voted												
2062	00	105	60	00	01	1,39,04,507	73,65,135			73,65,135	2,12,69,642	10,13,20,000
Total 1 NULL:						1,39,04,507	73,65,135			73,65,135	2,12,69,642	10,13,20,000
					02	5,29,382	8,97,724			8,97,724	14,27,106	64,93,000
Total 2 NULL:						5,29,382	8,97,724			8,97,724	14,27,106	64,93,000
					11		21,204			21,204	21,204	8,25,000
Total 11 NULL:							21,204			21,204	21,204	8,25,000
					13	26,140	2,64,187			2,64,187	2,90,327	47,53,000
Total 13 NULL:						26,140	2,64,187			2,64,187	2,90,327	47,53,000
					41		1,75,000			1,75,000	1,75,000	7,00,000
Total 41 NULL:							1,75,000			1,75,000	1,75,000	7,00,000
Total 0 NULL:						1,44,60,029	87,23,250			87,23,250	2,31,83,279	11,40,91,000
Total 60 Establishment:						1,44,60,029	87,23,250			87,23,250	2,31,83,279	11,40,91,000
Total 105 Other Vigilance Agencies:						1,44,60,029	87,23,250			87,23,250	2,31,83,279	11,40,91,000
Total 0 NULL:						1,44,60,029	87,23,250			87,23,250	2,31,83,279	11,40,91,000
Total 2062 Vigilance:						2,07,38,693	1,21,02,507			1,21,02,507	3,28,41,200	16,01,43,000

CPAO Payment :	1,21,02,507
CPAO Deduct Refund :	
Total CPAO Figure :	1,21,02,507
Total Suspense :	1,21,02,507

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 14 Home											
Parameter : 1 Voted											
2070	00	115	60	00	01				87,58,250	87,58,250	3,50,33,000
					Total 1 NULL:				87,58,250	87,58,250	3,50,33,000
				02					1,75,00,000	1,75,00,000	7,00,00,000
				Total 2 NULL:					1,75,00,000	1,75,00,000	7,00,00,000
				11					3,75,000	3,75,000	15,00,000
				Total 11 NULL:					3,75,000	3,75,000	15,00,000
				13					32,50,000	32,50,000	1,30,00,000
				Total 13 NULL:					32,50,000	32,50,000	1,30,00,000
				26					1,75,000	1,75,000	7,00,000
				Total 26 NULL:					1,75,000	1,75,000	7,00,000
				27					11,00,000	11,00,000	44,00,000
				Total 27 NULL:					11,00,000	11,00,000	44,00,000
				50					17,87,500	17,87,500	71,50,000
				Total 50 NULL:					17,87,500	17,87,500	71,50,000
				51					19,25,000	19,25,000	77,00,000
				Total 51 NULL:					19,25,000	19,25,000	77,00,000
				Total 0 NULL:					3,48,70,750	3,48,70,750	13,94,83,000
				Total 60 Sikkim House, New Delhi:					3,48,70,750	3,48,70,750	13,94,83,000
61	00	01			2,94,344	5,98,061			5,98,061	8,92,405	51,04,000
				Total 1 NULL:	2,94,344	5,98,061			5,98,061	8,92,405	51,04,000
				02	1,53,188	1,13,034			1,13,034	2,66,222	17,38,000
				Total 2 NULL:	1,53,188	1,13,034			1,13,034	2,66,222	17,38,000
				Total 0 NULL:	4,47,532	7,11,095			7,11,095	11,58,627	68,42,000
				Total 61 Sikkim Guest House, Guwahati:	4,47,532	7,11,095			7,11,095	11,58,627	68,42,000
				Total 115 Guest Houses, Government Hostels etc.:	4,47,532	3,55,81,845			3,55,81,845	3,60,29,377	14,63,25,000
				Total 0 NULL:	4,47,532	3,55,81,845			3,55,81,845	3,60,29,377	14,63,25,000
				Total 2070 Other Administrative Services:	3,36,19,494	5,57,76,088			5,57,76,088	8,93,95,582	43,13,14,000
Grant : 27 Parliamentary Affairs											
Parameter : 1 Voted											
2070	00	001	63	44	31	27,76,666	16,51,738		16,51,738	44,28,404	2,58,00,000
				Total 31 :	27,76,666	16,51,738			16,51,738	44,28,404	2,58,00,000
				Total 44 Head Office Establishment:	27,76,666	16,51,738			16,51,738	44,28,404	2,58,00,000
				Total 63 Sikkim State Human Right Commission:	27,76,666	16,51,738			16,51,738	44,28,404	2,58,00,000
				Total 1 Direction and Administration:	27,76,666	16,51,738			16,51,738	44,28,404	2,58,00,000
				Total 0 NULL:	27,76,666	16,51,738			16,51,738	44,28,404	2,58,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070					Total 2070 Other Administrative Services:	3,36,19,494	5,57,76,088			5,57,76,088	8,93,95,582	43,13,14,000
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2070	00	003	30	00	40	97,682	2,85,147			2,85,147	3,82,829	56,00,000
					Total 40 NULL:	97,682	2,85,147			2,85,147	3,82,829	56,00,000
					Total 0 NULL:	97,682	2,85,147			2,85,147	3,82,829	56,00,000
					Total 30 Department of Personnel, AR and Training:	97,682	2,85,147			2,85,147	3,82,829	56,00,000
	44	00	01			19,65,206	9,92,824			9,92,824	29,58,030	1,36,47,000
					Total 1 NULL:	19,65,206	9,92,824			9,92,824	29,58,030	1,36,47,000
					02	1,04,325	1,04,995			1,04,995	2,09,320	14,72,000
					Total 2 NULL:	1,04,325	1,04,995			1,04,995	2,09,320	14,72,000
					11		54,146			54,146	54,146	2,50,000
					Total 11 NULL:		54,146			54,146	54,146	2,50,000
					13	19,520	18,695			18,695	38,215	46,68,000
					Total 13 NULL:	19,520	18,695			18,695	38,215	46,68,000
					Total 0 NULL:	20,89,051	11,70,660			11,70,660	32,59,711	2,00,37,000
					Total 44 Accounts and Administrative Training Institute:	20,89,051	11,70,660			11,70,660	32,59,711	2,00,37,000
					Total 3 Training:	21,86,733	14,55,807			14,55,807	36,42,540	2,56,37,000
					Total 0 NULL:	21,86,733	14,55,807			14,55,807	36,42,540	2,56,37,000
					Total 2070 Other Administrative Services:	3,36,19,494	5,57,76,088			5,57,76,088	8,93,95,582	43,13,14,000
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	106	60	00	01	6,73,228	6,08,152			6,08,152	12,81,380	42,44,000
					Total 1 NULL:	6,73,228	6,08,152			6,08,152	12,81,380	42,44,000
					02		3,10,870			3,10,870	3,10,870	39,05,000
					Total 2 NULL:		3,10,870			3,10,870	3,10,870	39,05,000
					13		35,620			35,620	35,620	6,00,000
					Total 13 NULL:		35,620			35,620	35,620	6,00,000
					Total 0 NULL:	6,73,228	9,54,642			9,54,642	16,27,870	87,49,000
					Total 60 Establishment:	6,73,228	9,54,642			9,54,642	16,27,870	87,49,000
					Total 106 Civil Defence:	6,73,228	9,54,642			9,54,642	16,27,870	87,49,000
	107	60	00	01		33,32,995	18,23,264			18,23,264	51,56,259	2,16,57,000
					Total 1 NULL:	33,32,995	18,23,264			18,23,264	51,56,259	2,16,57,000
					02		1,40,913			1,40,913	1,40,913	16,08,000
					Total 2 NULL:		1,40,913			1,40,913	1,40,913	16,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00	51		49,182			49,182	49,182	18,00,000
					Total 51 NULL:		49,182			49,182	49,182	18,00,000
					Total 0 NULL:	33,32,995	20,13,359			20,13,359	53,46,354	2,50,65,000
					Total 60 Establishment:	33,32,995	20,13,359			20,13,359	53,46,354	2,50,65,000
					Total 107 Home Guards:	33,32,995	20,13,359			20,13,359	53,46,354	2,50,65,000
	108	60	00	01		1,98,69,820	1,05,31,872			1,05,31,872	3,04,01,692	14,30,88,000
					Total 1 NULL:	1,98,69,820	1,05,31,872			1,05,31,872	3,04,01,692	14,30,88,000
					02	2,93,231	2,83,612			2,83,612	5,76,843	37,94,000
					Total 2 NULL:	2,93,231	2,83,612			2,83,612	5,76,843	37,94,000
					11		4,50,456			4,50,456	4,50,456	10,00,000
					Total 11 NULL:		4,50,456			4,50,456	4,50,456	10,00,000
					13	86,222	1,64,754			1,64,754	2,50,976	12,00,000
					Total 13 NULL:	86,222	1,64,754			1,64,754	2,50,976	12,00,000
					51	6,31,253	5,29,097			5,29,097	11,60,350	1,91,00,000
					Total 51 NULL:	6,31,253	5,29,097			5,29,097	11,60,350	1,91,00,000
					Total 0 NULL:	2,08,80,526	1,19,59,791			1,19,59,791	3,28,40,317	16,81,82,000
					Total 60 Establishment:	2,08,80,526	1,19,59,791			1,19,59,791	3,28,40,317	16,81,82,000
					Total 108 Fire Protection and Control:	2,08,80,526	1,19,59,791			1,19,59,791	3,28,40,317	16,81,82,000
					Total 0 NULL:	2,48,86,749	1,49,27,792			1,49,27,792	3,98,14,541	20,19,96,000
					Total 2070 Other Administrative Services:	3,36,19,494	5,57,76,088			5,57,76,088	8,93,95,582	43,13,14,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01	30,21,458	15,87,704			15,87,704	46,09,162	2,37,27,000
					Total 1 :	30,21,458	15,87,704			15,87,704	46,09,162	2,37,27,000
					02	3,00,356	3,58,714			3,58,714	6,59,070	39,29,000
					Total 2 :	3,00,356	3,58,714			3,58,714	6,59,070	39,29,000
					13		2,12,488			2,12,488	2,12,488	39,00,000
					Total 13 :		2,12,488			2,12,488	2,12,488	39,00,000
					Total 44 Head Office Establishment:	33,21,814	21,58,906			21,58,906	54,80,720	3,15,56,000
					Total 64 Skill Development and Entrepreneurship:	33,21,814	21,58,906			21,58,906	54,80,720	3,15,56,000
					Total 1 Direction and Administration:	33,21,814	21,58,906			21,58,906	54,80,720	3,15,56,000
					Total 0 NULL:	33,21,814	21,58,906			21,58,906	54,80,720	3,15,56,000
					Total 2070 Other Administrative Services:	3,36,19,494	5,57,76,088			5,57,76,088	8,93,95,582	43,13,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	5,57,76,088
CPAO Deduct Refund :	
Total CPAO Figure :	5,57,76,088
Total Suspense :	5,57,76,088

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2071	01	101	00	00	71	79,81,86,804	36,84,63,950			36,84,63,950	1,16,66,50,754	4,45,00,00,000
Total 71 NULL:						79,81,86,804	36,84,63,950			36,84,63,950	1,16,66,50,754	4,45,00,00,000
Total 0 NULL:						79,81,86,804	36,84,63,950			36,84,63,950	1,16,66,50,754	4,45,00,00,000
Total 0 NULL:						79,81,86,804	36,84,63,950			36,84,63,950	1,16,66,50,754	4,45,00,00,000
Total 101 Superannuation and Retirement Allowances:						79,81,86,804	36,84,63,950			36,84,63,950	1,16,66,50,754	4,45,00,00,000
102	00	00	00	04		19,56,82,970	15,02,88,322			15,02,88,322	34,59,71,292	1,67,00,00,000
Total 4 NULL:						19,56,82,970	15,02,88,322			15,02,88,322	34,59,71,292	1,67,00,00,000
Total 0 NULL:						19,56,82,970	15,02,88,322			15,02,88,322	34,59,71,292	1,67,00,00,000
Total 0 NULL:						19,56,82,970	15,02,88,322			15,02,88,322	34,59,71,292	1,67,00,00,000
Total 102 Commuted value of Pension:						19,56,82,970	15,02,88,322			15,02,88,322	34,59,71,292	1,67,00,00,000
104	60	00	00	04		23,31,87,141	17,46,04,754			17,46,04,754	40,77,91,895	1,55,00,00,000
Total 4 NULL:						23,31,87,141	17,46,04,754			17,46,04,754	40,77,91,895	1,55,00,00,000
Total 0 NULL:						23,31,87,141	17,46,04,754			17,46,04,754	40,77,91,895	1,55,00,00,000
Total 60 Payment of Gratuities:						23,31,87,141	17,46,04,754			17,46,04,754	40,77,91,895	1,55,00,00,000
Total 104 Gratuities:						23,31,87,141	17,46,04,754			17,46,04,754	40,77,91,895	1,55,00,00,000
105	00	00	00	04		21,86,54,750	10,44,61,124			10,44,61,124	32,31,15,874	1,33,50,00,000
Total 4 NULL:						21,86,54,750	10,44,61,124			10,44,61,124	32,31,15,874	1,33,50,00,000
Total 0 NULL:						21,86,54,750	10,44,61,124			10,44,61,124	32,31,15,874	1,33,50,00,000
Total 0 NULL:						21,86,54,750	10,44,61,124			10,44,61,124	32,31,15,874	1,33,50,00,000
Total 105 Family pensions:						21,86,54,750	10,44,61,124			10,44,61,124	32,31,15,874	1,33,50,00,000
115	00	00	00	76		17,07,26,763	12,96,09,609			12,96,09,609	30,03,36,372	1,23,00,00,000
Total 76 NULL:						17,07,26,763	12,96,09,609			12,96,09,609	30,03,36,372	1,23,00,00,000
Total 0 NULL:						17,07,26,763	12,96,09,609			12,96,09,609	30,03,36,372	1,23,00,00,000
Total 0 NULL:						17,07,26,763	12,96,09,609			12,96,09,609	30,03,36,372	1,23,00,00,000
Total 115 Leave Encashment Benefits:						17,07,26,763	12,96,09,609			12,96,09,609	30,03,36,372	1,23,00,00,000
911	00	00	00	00		- 2,98,556		- 3,52,842		- 3,52,842	- 6,51,398	
Total 0 NULL:						- 2,98,556		- 3,52,842		- 3,52,842	- 6,51,398	
Total 0 NULL:						- 2,98,556		- 3,52,842		- 3,52,842	- 6,51,398	
Total 0 NULL:						- 2,98,556		- 3,52,842		- 3,52,842	- 6,51,398	
Total 911 Deduct Recoveries of Overpayment:						- 2,98,556		- 3,52,842		- 3,52,842	- 6,51,398	
Total 1 Civil:						1,61,61,39,872	92,74,27,759	- 3,52,842		92,70,74,917	2,54,32,14,789	10,23,50,00,000
Total 2071 Pensions and Other Retirement benefits:						1,62,05,43,489	92,98,08,384	- 3,52,842		92,94,55,542	2,54,99,99,031	10,26,14,21,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2071	01	111	60	00	04	44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 4 NULL:						44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 0 NULL:						44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 60 Ex-Members of State Legislature:						44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 111 Pensions to Legislators:						44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 1 Civil:						44,03,617	23,80,625			23,80,625	67,84,242	2,64,21,000
Total 2071 Pensions and Other Retirement benefits:						1,62,05,43,489	92,98,08,384	-	3,52,842	92,94,55,542	2,54,99,99,031	10,26,14,21,000

CPAO Payment :	23,80,625
CPAO Deduct Refund :	
Total CPAO Figure :	23,80,625
Total Suspense :	27,33,467

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01	38,61,885	25,10,793			25,10,793	63,72,678	2,60,58,000
					Total 1 NULL:	38,61,885	25,10,793			25,10,793	63,72,678	2,60,58,000
					02	84,300	1,63,624			1,63,624	2,47,924	41,15,000
					Total 2 NULL:	84,300	1,63,624			1,63,624	2,47,924	41,15,000
					13		49,040			49,040	49,040	2,57,000
					Total 13 NULL:		49,040			49,040	49,040	2,57,000
					Total 0 NULL:	39,46,185	27,23,457			27,23,457	66,69,642	3,04,30,000
					Total 10 Finance Department:	39,46,185	27,23,457			27,23,457	66,69,642	3,04,30,000
					Total 103 State Lotteries:	39,46,185	27,23,457			27,23,457	66,69,642	3,04,30,000
800	00		00		50		76,58,000			76,58,000	76,58,000	47,37,49,000
					Total 50 NULL:		76,58,000			76,58,000	76,58,000	47,37,49,000
					Total 0 NULL:		76,58,000			76,58,000	76,58,000	47,37,49,000
					Total 0 NULL:		76,58,000			76,58,000	76,58,000	47,37,49,000
					Total 800 Other expenditure:		76,58,000			76,58,000	76,58,000	47,37,49,000
					Total 0 NULL:	39,46,185	1,03,81,457			1,03,81,457	1,43,27,642	50,41,79,000
					Total 2075 Miscellaneous General Services:	39,46,185	4,11,81,457			4,11,81,457	4,51,27,642	53,65,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2075	00	797	60	00	71		3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 71 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 60 Guarantee Redemption Fund:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 797 Transfer to Reserve Funds/Deposit Accounts:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 0 NULL:							3,00,00,000			3,00,00,000	3,00,00,000	3,00,00,000
Total 2075 Miscellaneous General Services:						39,46,185	4,11,81,457			4,11,81,457	4,51,27,642	53,65,99,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71		8,00,000			8,00,000	8,00,000	24,20,000
Total 71 NULL:							8,00,000			8,00,000	8,00,000	24,20,000
Total 0 NULL:							8,00,000			8,00,000	8,00,000	24,20,000
Total 0 NULL:							8,00,000			8,00,000	8,00,000	24,20,000
Total 104 Pensions and awards in consideration of distinguished services:							8,00,000			8,00,000	8,00,000	24,20,000
Total 0 NULL:							8,00,000			8,00,000	8,00,000	24,20,000
Total 2075 Miscellaneous General Services:						39,46,185	4,11,81,457			4,11,81,457	4,51,27,642	53,65,99,000
							CPAO Payment :	4,11,81,457				
							CPAO Deduct Refund :					
							Total CPAO Figure :	4,11,81,457				
							Total Suspense :	4,11,81,457				

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 7 Education											
Parameter : 1 Voted											
2202	00	911	00	00			- 51,126		- 51,126	- 51,126	
					Total 0 NULL:		- 51,126		- 51,126	- 51,126	
					Total 0 NULL:		- 51,126		- 51,126	- 51,126	
					Total 0 NULL:		- 51,126		- 51,126	- 51,126	
					Total 911 Deduct Recoveries of Overpayments:		- 51,126		- 51,126	- 51,126	
					Total 0 NULL:		- 51,126		- 51,126	- 51,126	
01	107	66	00	01	28,66,348	14,07,777			14,07,777	42,74,125	4,98,61,000
					Total 1 NULL:	28,66,348	14,07,777		14,07,777	42,74,125	4,98,61,000
				02	1,84,900	81,950			81,950	2,66,850	27,01,000
					Total 2 NULL:	1,84,900	81,950		81,950	2,66,850	27,01,000
					Total 0 NULL:	30,51,248	14,89,727		14,89,727	45,40,975	5,25,62,000
					Total 66 Teacher's Training Institute:	30,51,248	14,89,727		14,89,727	45,40,975	5,25,62,000
		67	00	01	40,43,842	78,54,508			78,54,508	1,18,98,350	5,06,56,000
					Total 1 NULL:	40,43,842	78,54,508		78,54,508	1,18,98,350	5,06,56,000
				02	59,835	1,19,335			1,19,335	1,79,170	7,15,000
					Total 2 NULL:	59,835	1,19,335		1,19,335	1,79,170	7,15,000
				13		6,632			6,632	6,632	4,62,000
					Total 13 NULL:		6,632		6,632	6,632	4,62,000
					Total 0 NULL:	41,03,677	79,80,475		79,80,475	1,20,84,152	5,18,33,000
					Total 67 State Institute of Education:	41,03,677	79,80,475		79,80,475	1,20,84,152	5,18,33,000
					Total 107 Teachers Training:	71,54,925	94,70,202		94,70,202	1,66,25,127	10,43,95,000
					Total 1 Elementary Education:	71,54,925	94,70,202		94,70,202	1,66,25,127	10,43,95,000
02	001	58	45	01	- 14,377		- 58,587		- 58,587	- 72,964	16,99,42,000
					Total 1 :	- 14,377	- 58,587		- 58,587	- 72,964	16,99,42,000
					Total 45 East District:	- 14,377	- 58,587		- 58,587	- 72,964	16,99,42,000
					Total 58 Directorate of Education:	- 14,377	- 58,587		- 58,587	- 72,964	16,99,42,000
					Total 1 Direction and Administration:	- 14,377	- 58,587		- 58,587	- 72,964	16,99,42,000
	104	64	45	01			- 34,791		- 34,791	- 34,791	2,50,61,56,000
					Total 1 :		- 34,791		- 34,791	- 34,791	2,50,61,56,000
					Total 45 East District:		- 34,791		- 34,791	- 34,791	2,50,61,56,000
			46	01			- 1,01,166		- 1,01,166	- 1,01,166	1,21,17,73,000
					Total 1 :		- 1,01,166		- 1,01,166	- 1,01,166	1,21,17,73,000
					Total 46 West District:		- 1,01,166		- 1,01,166	- 1,01,166	1,21,17,73,000
					Total 64 High and Higher Secondary School:		- 1,35,957		- 1,35,957	- 1,35,957	3,71,79,29,000
					Total 104 Teachers and Other Services:		- 1,35,957		- 1,35,957	- 1,35,957	3,71,79,29,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	911	00	00	-	1,00,050				-	1,00,050	
					Total 0 NULL:	-	1,00,050			-	1,00,050	
					Total 0 NULL:	-	1,00,050			-	1,00,050	
					Total 0 NULL:	-	1,00,050			-	1,00,050	
					Total 911 Deduct Recoveries of Overpayments:	-	1,00,050			-	1,00,050	
					Total 2 Secondary Education:	-	1,14,427	-	1,94,544	-	3,08,971	3,88,78,71,000
03	103	65	00	01	2,72,96,358	1,57,86,378			1,57,86,378	4,30,82,736	18,32,57,000	
					Total 1 NULL:	2,72,96,358	1,57,86,378		1,57,86,378	4,30,82,736	18,32,57,000	
				02	27,64,398	17,03,315			17,03,315	44,67,713	2,12,82,000	
					Total 2 NULL:	27,64,398	17,03,315		17,03,315	44,67,713	2,12,82,000	
					Total 0 NULL:	3,00,60,756	1,74,89,693		1,74,89,693	4,75,50,449	20,45,39,000	
					Total 65 Government Degree College, Gangtok:	3,00,60,756	1,74,89,693		1,74,89,693	4,75,50,449	20,45,39,000	
			66	00	01	37,61,459	19,65,231		19,65,231	57,26,690	2,33,78,000	
					Total 1 NULL:	37,61,459	19,65,231		19,65,231	57,26,690	2,33,78,000	
				02	8,55,580	4,37,854			4,37,854	12,93,434	50,05,000	
					Total 2 NULL:	8,55,580	4,37,854		4,37,854	12,93,434	50,05,000	
				50		2,73,750			2,73,750	2,73,750	10,37,000	
					Total 50 NULL:		2,73,750		2,73,750	2,73,750	10,37,000	
					Total 0 NULL:	46,17,039	26,76,835		26,76,835	72,93,874	2,94,20,000	
					Total 66 Sikkim Law College:	46,17,039	26,76,835		26,76,835	72,93,874	2,94,20,000	
			67	00	01	37,50,824	16,42,625		16,42,625	53,93,449	2,59,25,000	
					Total 1 NULL:	37,50,824	16,42,625		16,42,625	53,93,449	2,59,25,000	
				02	2,99,225	3,08,950			3,08,950	6,08,175	35,91,000	
					Total 2 NULL:	2,99,225	3,08,950		3,08,950	6,08,175	35,91,000	
				13		4,827			4,827	4,827	1,24,000	
					Total 13 NULL:		4,827		4,827	4,827	1,24,000	
					Total 0 NULL:	40,50,049	19,56,402		19,56,402	60,06,451	2,96,40,000	
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	40,50,049	19,56,402		19,56,402	60,06,451	2,96,40,000	
			70	00	01	64,12,459	32,17,025		32,17,025	96,29,484	4,60,94,000	
					Total 1 NULL:	64,12,459	32,17,025		32,17,025	96,29,484	4,60,94,000	
				02	20,49,328	10,90,289			10,90,289	31,39,617	1,33,22,000	
					Total 2 NULL:	20,49,328	10,90,289		10,90,289	31,39,617	1,33,22,000	
					Total 0 NULL:	84,61,787	43,07,314		43,07,314	1,27,69,101	5,94,16,000	
					Total 70 Art College at Rhenock:	84,61,787	43,07,314		43,07,314	1,27,69,101	5,94,16,000	
			73	00	01	62,31,002	31,41,447		31,41,447	93,72,449	4,24,02,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted											
2202	03	103	73	00							
					Total 1 NULL:	62,31,002	31,41,447		31,41,447	93,72,449	4,24,02,000
				02		14,88,680	7,54,404		7,54,404	22,43,084	94,09,000
					Total 2 NULL:	14,88,680	7,54,404		7,54,404	22,43,084	94,09,000
					Total 0 NULL:	77,19,682	38,95,851		38,95,851	1,16,15,533	5,18,11,000
					Total 73 Establishment of New College at Gangtok:	77,19,682	38,95,851		38,95,851	1,16,15,533	5,18,11,000
	76	00	01			6,93,193	4,31,689		4,31,689	11,24,882	54,62,000
					Total 1 NULL:	6,93,193	4,31,689		4,31,689	11,24,882	54,62,000
				02		7,69,350	3,84,675		3,84,675	11,54,025	49,76,000
					Total 2 NULL:	7,69,350	3,84,675		3,84,675	11,54,025	49,76,000
					Total 0 NULL:	14,62,543	8,16,364		8,16,364	22,78,907	1,04,38,000
					Total 76 Establishment of New Degree College at North Sikkim:	14,62,543	8,16,364		8,16,364	22,78,907	1,04,38,000
					Total 103 Government Colleges and Institutes:	5,63,71,856	3,11,42,459		3,11,42,459	8,75,14,315	38,52,64,000
					Total 3 University and Higher Education:	5,63,71,856	3,11,42,459		3,11,42,459	8,75,14,315	38,52,64,000
80	001	60	00	01		4,32,02,045	2,22,53,520		2,22,53,520	6,54,55,565	30,15,22,000
					Total 1 NULL:	4,32,02,045	2,22,53,520		2,22,53,520	6,54,55,565	30,15,22,000
				02		12,68,650	7,40,339		7,40,339	20,08,989	76,45,000
					Total 2 NULL:	12,68,650	7,40,339		7,40,339	20,08,989	76,45,000
				11			37,122		37,122	37,122	11,78,000
					Total 11 NULL:		37,122		37,122	37,122	11,78,000
				13		70,602	16,05,758		16,05,758	16,76,360	60,00,000
					Total 13 NULL:	70,602	16,05,758		16,05,758	16,76,360	60,00,000
				51		1,94,749	3,24,915		3,24,915	5,19,664	1,05,00,000
					Total 51 NULL:	1,94,749	3,24,915		3,24,915	5,19,664	1,05,00,000
				76		57,255	33,04,723		33,04,723	33,61,978	2,58,00,000
					Total 76 NULL:	57,255	33,04,723		33,04,723	33,61,978	2,58,00,000
					Total 0 NULL:	4,47,93,301	2,82,66,377		2,82,66,377	7,30,59,678	35,26,45,000
					Total 60 Establishment:	4,47,93,301	2,82,66,377		2,82,66,377	7,30,59,678	35,26,45,000
					Total 1 Direction and Administration:	4,47,93,301	2,82,66,377		2,82,66,377	7,30,59,678	35,26,45,000
					Total 80 General:	4,47,93,301	2,82,66,377		2,82,66,377	7,30,59,678	35,26,45,000
					Total 2202 General Education:	1,34,98,47,222	1,15,57,43,554	- 6,40,613	1,15,51,02,941	2,50,49,50,163	18,73,27,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	28	00	81		2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 81 NULL:							2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 0 NULL:							2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 28 National Programme of Mid Day Meal in Schools:							2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 800 Other Expenditure:							2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 1 Elementary Education:							2,91,04,000			2,91,04,000	2,91,04,000	9,30,44,000
Total 2202 General Education:						1,34,98,47,222	1,15,57,43,554	-	6,40,613	1,15,51,02,941	2,50,49,50,163	18,73,27,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	18,717	-	18,717	-	18,717
Total 0 NULL:								-	18,717	-	18,717	-	18,717
Total 0 NULL:								-	18,717	-	18,717	-	18,717
Total 0 NULL:								-	18,717	-	18,717	-	18,717
Total 911 Deduct Recoveries of Overpayments:								-	18,717	-	18,717	-	18,717
Total 0 NULL:								-	18,717	-	18,717	-	18,717
01	101	63	45	01		11,79,02,429	18,82,67,714			18,82,67,714	30,61,70,143	1,42,22,71,000	
Total 1 :						11,79,02,429	18,82,67,714			18,82,67,714	30,61,70,143	1,42,22,71,000	
				02		14,50,950	1,30,96,699			1,30,96,699	1,45,47,649	9,44,64,000	
Total 2 :						14,50,950	1,30,96,699			1,30,96,699	1,45,47,649	9,44,64,000	
Total 45 East District:						11,93,53,379	20,13,64,413			20,13,64,413	32,07,17,792	1,51,67,35,000	
Total 63 Junior High Schools:						11,93,53,379	20,13,64,413			20,13,64,413	32,07,17,792	1,51,67,35,000	
Total 101 Government Primary Schools:						11,93,53,379	20,13,64,413			20,13,64,413	32,07,17,792	1,51,67,35,000	
Total 1 Elementary Education:						11,93,53,379	20,13,64,413			20,13,64,413	32,07,17,792	1,51,67,35,000	
02	001	58	45	01		2,92,74,647	1,55,58,594			1,55,58,594	4,48,33,241	16,99,42,000	
Total 1 :						2,92,74,647	1,55,58,594			1,55,58,594	4,48,33,241	16,99,42,000	
				02		6,58,675	10,24,501			10,24,501	16,83,176	92,39,000	
Total 2 :						6,58,675	10,24,501			10,24,501	16,83,176	92,39,000	
				13			1,40,910			1,40,910	1,40,910	7,83,000	
Total 13 :							1,40,910			1,40,910	1,40,910	7,83,000	
				51			1,50,384			1,50,384	1,50,384	2,88,000	
Total 51 :							1,50,384			1,50,384	1,50,384	2,88,000	
Total 45 East District:						2,99,33,322	1,68,74,389			1,68,74,389	4,68,07,711	18,02,52,000	
Total 58 Directorate of Education:						2,99,33,322	1,68,74,389			1,68,74,389	4,68,07,711	18,02,52,000	
Total 1 Direction and Administration:						2,99,33,322	1,68,74,389			1,68,74,389	4,68,07,711	18,02,52,000	
104	64	45	01			34,75,51,574	18,56,66,417			18,56,66,417	53,32,17,991	2,50,61,56,000	
Total 1 :						34,75,51,574	18,56,66,417			18,56,66,417	53,32,17,991	2,50,61,56,000	
				02		2,19,36,605	2,30,38,841			2,30,38,841	4,49,75,446	28,02,89,000	
Total 2 :						2,19,36,605	2,30,38,841			2,30,38,841	4,49,75,446	28,02,89,000	
Total 45 East District:						36,94,88,179	20,87,05,258			20,87,05,258	57,81,93,437	2,78,64,45,000	
Total 64 High and Higher Secondary School:						36,94,88,179	20,87,05,258			20,87,05,258	57,81,93,437	2,78,64,45,000	
Total 104 Teachers and Other Services:						36,94,88,179	20,87,05,258			20,87,05,258	57,81,93,437	2,78,64,45,000	
Total 2 Secondary Education:						39,94,21,501	22,55,79,647			22,55,79,647	62,50,01,148	2,96,66,97,000	
03	103	65	00	01				-	60,000	-	60,000	18,32,57,000	
Total 1 NULL:								-	60,000	-	60,000	18,32,57,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 7 Education Parameter : 1 Voted												
2202	03	103	65	00		Total 0 NULL:		-	60,000	-	60,000	18,32,57,000
						Total 65 Government Degree College, Gangtok:		-	60,000	-	60,000	18,32,57,000
	69	00	01				19,82,449		10,25,268		10,25,268	1,32,63,000
						Total 1 NULL:	19,82,449		10,25,268		10,25,268	1,32,63,000
			02				7,86,180		4,74,288		4,74,288	46,91,000
						Total 2 NULL:	7,86,180		4,74,288		4,74,288	46,91,000
			11						24,990		24,990	66,000
						Total 11 NULL:			24,990		24,990	66,000
						Total 0 NULL:	27,68,629		15,24,546		15,24,546	1,80,20,000
						Total 69 Sanskrit Mahavidhalaya, Samdong:	27,68,629		15,24,546		15,24,546	1,80,20,000
						Total 103 Government Colleges and Institutes:	27,68,629		15,24,546	-	60,000	20,12,77,000
						Total 3 University and Higher Education:	27,68,629		15,24,546	-	60,000	20,12,77,000
						Total 2202 General Education:	1,34,98,47,222		1,15,57,43,554	-	6,40,613	18,73,27,43,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	00	911	00	00			-	20,000	-	20,000	-	20,000
Total 0 NULL:							-	20,000	-	20,000	-	20,000
Total 0 NULL:							-	20,000	-	20,000	-	20,000
Total 0 NULL:							-	20,000	-	20,000	-	20,000
Total 911 Deduct Recoveries of Overpayments:							-	20,000	-	20,000	-	20,000
Total 0 NULL:							-	20,000	-	20,000	-	20,000
01	101	63	45	01		3,96,060			3,96,060	3,96,060	1,42,22,71,000	
Total 1 :						3,96,060			3,96,060	3,96,060	1,42,22,71,000	
Total 45 East District:						3,96,060			3,96,060	3,96,060	1,42,22,71,000	
			46	01	10,03,55,976	9,85,00,162	-	90,000	9,84,10,162	19,87,66,138	86,14,15,000	
Total 1 :					10,03,55,976	9,85,00,162	-	90,000	9,84,10,162	19,87,66,138	86,14,15,000	
				02	35,33,025	1,12,27,475			1,12,27,475	1,47,60,500	9,82,38,000	
Total 2 :					35,33,025	1,12,27,475			1,12,27,475	1,47,60,500	9,82,38,000	
Total 46 West District:					10,38,89,001	10,97,27,637	-	90,000	10,96,37,637	21,35,26,638	95,96,53,000	
Total 63 Junior High Schools:					10,38,89,001	11,01,23,697	-	90,000	11,00,33,697	21,39,22,698	2,38,19,24,000	
Total 101 Government Primary Schools:					10,38,89,001	11,01,23,697	-	90,000	11,00,33,697	21,39,22,698	2,38,19,24,000	
	107	66	00	01	12,05,622	20,47,489			20,47,489	32,53,111	4,98,61,000	
Total 1 NULL:					12,05,622	20,47,489			20,47,489	32,53,111	4,98,61,000	
				02	83,175	1,23,125			1,23,125	2,06,300	27,01,000	
Total 2 NULL:					83,175	1,23,125			1,23,125	2,06,300	27,01,000	
Total 0 NULL:					12,88,797	21,70,614			21,70,614	34,59,411	5,25,62,000	
Total 66 Teacher's Training Institute:					12,88,797	21,70,614			21,70,614	34,59,411	5,25,62,000	
Total 107 Teachers Training:					12,88,797	21,70,614			21,70,614	34,59,411	5,25,62,000	
Total 1 Elementary Education:					10,51,77,798	11,22,94,311	-	90,000	11,22,04,311	21,73,82,109	2,43,44,86,000	
02	001	58	46	01	1,56,62,465	81,14,924			81,14,924	2,37,77,389	9,98,14,000	
Total 1 :					1,56,62,465	81,14,924			81,14,924	2,37,77,389	9,98,14,000	
				02	7,82,501	9,34,760			9,34,760	17,17,261	83,06,000	
Total 2 :					7,82,501	9,34,760			9,34,760	17,17,261	83,06,000	
Total 46 West District:					1,64,44,966	90,49,684			90,49,684	2,54,94,650	10,81,20,000	
			50	02	3,015					3,015	10,00,000	
Total 2 :					3,015					3,015	10,00,000	
Total 50 Soreng District:					3,015					3,015	10,00,000	
Total 58 Directorate of Education:					1,64,47,981	90,49,684			90,49,684	2,54,97,665	10,91,20,000	
Total 1 Direction and Administration:					1,64,47,981	90,49,684			90,49,684	2,54,97,665	10,91,20,000	
104	64	46	01		16,80,70,697	9,97,48,499			9,97,48,499	26,78,19,196	1,21,17,73,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	104	64	46								
					Total 1 :	16,80,70,697	9,97,48,499			9,97,48,499	26,78,19,196	1,21,17,73,000
				02		1,84,86,288	1,80,66,864			1,80,66,864	3,65,53,152	25,72,51,000
					Total 2 :	1,84,86,288	1,80,66,864			1,80,66,864	3,65,53,152	25,72,51,000
					Total 46 West District:	18,65,56,985	11,78,15,363			11,78,15,363	30,43,72,348	1,46,90,24,000
					Total 64 High and Higher Secondary School:	18,65,56,985	11,78,15,363			11,78,15,363	30,43,72,348	1,46,90,24,000
					Total 104 Teachers and Other Services:	18,65,56,985	11,78,15,363			11,78,15,363	30,43,72,348	1,46,90,24,000
					Total 2 Secondary Education:	20,30,04,966	12,68,65,047			12,68,65,047	32,98,70,013	1,57,81,44,000
03	103	71	71	01		28,93,878	17,00,374			17,00,374	45,94,252	1,89,79,000
					Total 1 :	28,93,878	17,00,374			17,00,374	45,94,252	1,89,79,000
				02		9,12,165	4,48,000			4,48,000	13,60,165	60,07,000
					Total 2 :	9,12,165	4,48,000			4,48,000	13,60,165	60,07,000
				13			16,857			16,857	16,857	2,07,000
					Total 13 :		16,857			16,857	16,857	2,07,000
					Total 71 Establishment of B.Ed. College at Soreng:	38,06,043	21,65,231			21,65,231	59,71,274	2,51,93,000
					Total 71 B.Ed College:	38,06,043	21,65,231			21,65,231	59,71,274	2,51,93,000
72	00	01				38,95,908	20,50,935			20,50,935	59,46,843	2,43,20,000
					Total 1 NULL:	38,95,908	20,50,935			20,50,935	59,46,843	2,43,20,000
				02		28,64,935	14,23,250			14,23,250	42,88,185	1,71,96,000
					Total 2 NULL:	28,64,935	14,23,250			14,23,250	42,88,185	1,71,96,000
					Total 0 NULL:	67,60,843	34,74,185			34,74,185	1,02,35,028	4,15,16,000
					Total 72 Establishment of College at Gyalshing:	67,60,843	34,74,185			34,74,185	1,02,35,028	4,15,16,000
74	00	01				23,54,396	14,95,707			14,95,707	38,50,103	1,59,21,000
					Total 1 NULL:	23,54,396	14,95,707			14,95,707	38,50,103	1,59,21,000
				02		9,85,650	6,92,525			6,92,525	16,78,175	78,91,000
					Total 2 NULL:	9,85,650	6,92,525			6,92,525	16,78,175	78,91,000
					Total 0 NULL:	33,40,046	21,88,232			21,88,232	55,28,278	2,38,12,000
					Total 74 Establishment of Science College at Chakung:	33,40,046	21,88,232			21,88,232	55,28,278	2,38,12,000
75	00	01				3,45,414	1,72,707			1,72,707	5,18,121	42,90,000
					Total 1 NULL:	3,45,414	1,72,707			1,72,707	5,18,121	42,90,000
				02		12,67,325	6,26,125			6,26,125	18,93,450	75,14,000
					Total 2 NULL:	12,67,325	6,26,125			6,26,125	18,93,450	75,14,000
					Total 0 NULL:	16,12,739	7,98,832			7,98,832	24,11,571	1,18,04,000
					Total 75 Establishment of Vocational College at	16,12,739	7,98,832			7,98,832	24,11,571	1,18,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 7 Education Parameter : 1 Voted -----												
2202	03	103	75	Dentam:								
Total 103 Government Colleges and Institutes:						1,55,19,671	86,26,480			86,26,480	2,41,46,151	10,23,25,000
Total 3 University and Higher Education:						1,55,19,671	86,26,480			86,26,480	2,41,46,151	10,23,25,000
Total 2202 General Education:						1,34,98,47,222	1,15,57,43,554	-	6,40,613	1,15,51,02,941	2,50,49,50,163	18,73,27,43,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01		1,22,29,726			1,22,29,726	1,22,29,726	1,42,22,71,000
Total 1 :							1,22,29,726			1,22,29,726	1,22,29,726	1,42,22,71,000
Total 45 East District:							1,22,29,726			1,22,29,726	1,22,29,726	1,42,22,71,000
			47	01		3,48,96,912	5,23,98,426			5,23,98,426	8,72,95,338	43,26,10,000
Total 1 :						3,48,96,912	5,23,98,426			5,23,98,426	8,72,95,338	43,26,10,000
				02		20,36,376	36,49,253			36,49,253	56,85,629	3,04,05,000
Total 2 :						20,36,376	36,49,253			36,49,253	56,85,629	3,04,05,000
Total 47 North District:						3,69,33,288	5,60,47,679			5,60,47,679	9,29,80,967	46,30,15,000
Total 63 Junior High Schools:						3,69,33,288	6,82,77,405			6,82,77,405	10,52,10,693	1,88,52,86,000
Total 101 Government Primary Schools:						3,69,33,288	6,82,77,405			6,82,77,405	10,52,10,693	1,88,52,86,000
Total 1 Elementary Education:						3,69,33,288	6,82,77,405			6,82,77,405	10,52,10,693	1,88,52,86,000
02	001	58	47	01		69,96,565	38,98,873			38,98,873	1,08,95,438	4,09,71,000
Total 1 :						69,96,565	38,98,873			38,98,873	1,08,95,438	4,09,71,000
				02		2,19,725	2,30,225			2,30,225	4,49,950	28,53,000
Total 2 :						2,19,725	2,30,225			2,30,225	4,49,950	28,53,000
Total 47 North District:						72,16,290	41,29,098			41,29,098	1,13,45,388	4,38,24,000
Total 58 Directorate of Education:						72,16,290	41,29,098			41,29,098	1,13,45,388	4,38,24,000
Total 1 Direction and Administration:						72,16,290	41,29,098			41,29,098	1,13,45,388	4,38,24,000
	104	64	47	01		4,48,18,770	2,19,48,318			2,19,48,318	6,67,67,088	31,51,17,000
Total 1 :						4,48,18,770	2,19,48,318			2,19,48,318	6,67,67,088	31,51,17,000
				02		1,05,23,031	64,95,909			64,95,909	1,70,18,940	5,36,26,000
Total 2 :						1,05,23,031	64,95,909			64,95,909	1,70,18,940	5,36,26,000
Total 47 North District:						5,53,41,801	2,84,44,227			2,84,44,227	8,37,86,028	36,87,43,000
Total 64 High and Higher Secondary School:						5,53,41,801	2,84,44,227			2,84,44,227	8,37,86,028	36,87,43,000
Total 104 Teachers and Other Services:						5,53,41,801	2,84,44,227			2,84,44,227	8,37,86,028	36,87,43,000
Total 2 Secondary Education:						6,25,58,091	3,25,73,325			3,25,73,325	9,51,31,416	41,25,67,000
Total 2202 General Education:						1,34,98,47,222	1,15,57,43,554	-	6,40,613	1,15,51,02,941	2,50,49,50,163	18,73,27,43,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH													
Grant : 7 Education													
Parameter : 1 Voted													
2202	00	911	00	00	00			-	2,06,226	-	2,06,226	-	2,06,226
Total 0 NULL:								-	2,06,226	-	2,06,226	-	2,06,226
Total 0 NULL:								-	2,06,226	-	2,06,226	-	2,06,226
Total 0 NULL:								-	2,06,226	-	2,06,226	-	2,06,226
Total 911 Deduct Recoveries of Overpayments:								-	2,06,226	-	2,06,226	-	2,06,226
Total 0 NULL:								-	2,06,226	-	2,06,226	-	2,06,226
01	101	63	48	01		13,69,03,536	9,72,68,287			9,72,68,287	23,41,71,823	1,07,17,23,000	
Total 1 :						13,69,03,536	9,72,68,287			9,72,68,287	23,41,71,823	1,07,17,23,000	
				02		53,23,762	1,15,93,533			1,15,93,533	1,69,17,295	11,73,44,000	
Total 2 :						53,23,762	1,15,93,533			1,15,93,533	1,69,17,295	11,73,44,000	
Total 48 South District:						14,22,27,298	10,88,61,820			10,88,61,820	25,10,89,118	1,18,90,67,000	
Total 63 Junior High Schools:						14,22,27,298	10,88,61,820			10,88,61,820	25,10,89,118	1,18,90,67,000	
Total 101 Government Primary Schools:						14,22,27,298	10,88,61,820			10,88,61,820	25,10,89,118	1,18,90,67,000	
	107	66	00	01		10,22,336	22,58,665			22,58,665	32,81,001	4,98,61,000	
Total 1 NULL:						10,22,336	22,58,665			22,58,665	32,81,001	4,98,61,000	
				02			78,000			78,000	78,000	27,01,000	
Total 2 NULL:							78,000			78,000	78,000	27,01,000	
Total 0 NULL:						10,22,336	23,36,665			23,36,665	33,59,001	5,25,62,000	
Total 66 Teacher's Training Institute:						10,22,336	23,36,665			23,36,665	33,59,001	5,25,62,000	
Total 107 Teachers Training:						10,22,336	23,36,665			23,36,665	33,59,001	5,25,62,000	
Total 1 Elementary Education:						14,32,49,634	11,11,98,485			11,11,98,485	25,44,48,119	1,24,16,29,000	
02	001	58	48	01		89,56,112	1,89,77,510			1,89,77,510	2,79,33,622	11,47,05,000	
Total 1 :						89,56,112	1,89,77,510			1,89,77,510	2,79,33,622	11,47,05,000	
				02			14,02,990			14,02,990	14,02,990	78,28,000	
Total 2 :							14,02,990			14,02,990	14,02,990	78,28,000	
Total 48 South District:						89,56,112	2,03,80,500			2,03,80,500	2,93,36,612	12,25,33,000	
Total 58 Directorate of Education:						89,56,112	2,03,80,500			2,03,80,500	2,93,36,612	12,25,33,000	
Total 1 Direction and Administration:						89,56,112	2,03,80,500			2,03,80,500	2,93,36,612	12,25,33,000	
	104	64	48	01		12,22,85,983	12,18,82,171			12,18,82,171	24,41,68,154	1,15,10,72,000	
Total 1 :						12,22,85,983	12,18,82,171			12,18,82,171	24,41,68,154	1,15,10,72,000	
				02		74,80,850	1,95,59,561			1,95,59,561	2,70,40,411	19,33,07,000	
Total 2 :						74,80,850	1,95,59,561			1,95,59,561	2,70,40,411	19,33,07,000	
Total 48 South District:						12,97,66,833	14,14,41,732			14,14,41,732	27,12,08,565	1,34,43,79,000	
Total 64 High and Higher Secondary School:						12,97,66,833	14,14,41,732			14,14,41,732	27,12,08,565	1,34,43,79,000	
Total 104 Teachers and Other Services:						12,97,66,833	14,14,41,732			14,14,41,732	27,12,08,565	1,34,43,79,000	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 7 Education												
Parameter : 1 Voted												
2202	02	911	00	00	00	-	3,06,483				-	3,06,483
Total 0 NULL:						-	3,06,483				-	3,06,483
Total 0 NULL:						-	3,06,483				-	3,06,483
Total 0 NULL:						-	3,06,483				-	3,06,483
Total 911 Deduct Recoveries of Overpayments:						-	3,06,483				-	3,06,483
Total 2 Secondary Education:						13,84,16,462	16,18,22,232			16,18,22,232	30,02,38,694	1,46,69,12,000
03	103	68	00	01		1,11,49,465	55,69,342			55,69,342	1,67,18,807	7,90,13,000
Total 1 NULL:						1,11,49,465	55,69,342			55,69,342	1,67,18,807	7,90,13,000
02						40,88,683	20,65,283			20,65,283	61,53,966	2,44,53,000
Total 2 NULL:						40,88,683	20,65,283			20,65,283	61,53,966	2,44,53,000
Total 0 NULL:						1,52,38,148	76,34,625			76,34,625	2,28,72,773	10,34,66,000
Total 68 New Degree College, Namchi:						1,52,38,148	76,34,625			76,34,625	2,28,72,773	10,34,66,000
Total 103 Government Colleges and Institutes:						1,52,38,148	76,34,625			76,34,625	2,28,72,773	10,34,66,000
Total 3 University and Higher Education:						1,52,38,148	76,34,625			76,34,625	2,28,72,773	10,34,66,000
Total 2202 General Education:						1,34,98,47,222	1,15,57,43,554	-	6,40,613	1,15,51,02,941	2,50,49,50,163	18,73,27,43,000
CPAO Payment :								28,06,55,342				
CPAO Deduct Refund :								2,06,226				
Total CPAO Figure :								28,04,49,116				
Total Suspense :								28,10,89,729				

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			29,32,304	14,83,142	14,83,142	44,15,446	1,90,13,000
				Total 1 NULL:				29,32,304	14,83,142	14,83,142	44,15,446	1,90,13,000
					02			1,72,776	1,73,446	1,73,446	3,46,222	21,28,000
				Total 2 NULL:				1,72,776	1,73,446	1,73,446	3,46,222	21,28,000
				Total 0 NULL:				31,05,080	16,56,588	16,56,588	47,61,668	2,11,41,000
				Total 60 Establishment:				31,05,080	16,56,588	16,56,588	47,61,668	2,11,41,000
				Total 1 Direction and Administration:				31,05,080	16,56,588	16,56,588	47,61,668	2,11,41,000
				Total 0 NULL:				31,05,080	16,56,588	16,56,588	47,61,668	2,11,41,000
				Total 2203 Technical Education:				31,05,080	16,56,588	16,56,588	47,61,668	2,11,41,000

CPAO Payment :	16,56,588
CPAO Deduct Refund :	
Total CPAO Figure :	16,56,588
Total Suspense :	16,56,588

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted -----												
2204	00	104	Total 104 Sports and Games:									1,000
			Total 0 NULL:			2,28,68,739	1,41,21,391			1,41,21,391	3,69,90,130	16,63,57,000
			Total 2204 Sports and Youth Services:			2,83,98,337	2,24,90,102			2,24,90,102	5,08,88,439	23,05,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	29,87,069					29,87,069	
Total 1 :						29,87,069					29,87,069	
Total 43 South/West District:						29,87,069					29,87,069	
46	01						21,31,986			21,31,986	21,31,986	1,44,24,000
Total 1 :							21,31,986			21,31,986	21,31,986	1,44,24,000
	02						1,48,450			1,48,450	1,48,450	6,57,000
Total 2 :							1,48,450			1,48,450	1,48,450	6,57,000
Total 46 Gyalshing District:							22,80,436			22,80,436	22,80,436	1,50,81,000
48	01						33,52,869			33,52,869	33,52,869	2,03,54,000
Total 1 :							33,52,869			33,52,869	33,52,869	2,03,54,000
	02						3,62,900			3,62,900	3,62,900	21,78,000
Total 2 :							3,62,900			3,62,900	3,62,900	21,78,000
Total 48 Namchi District:							37,15,769			37,15,769	37,15,769	2,25,32,000
50	01						6,73,796			6,73,796	6,73,796	45,52,000
Total 1 :							6,73,796			6,73,796	6,73,796	45,52,000
	02						2,54,450			2,54,450	2,54,450	12,56,000
Total 2 :							2,54,450			2,54,450	2,54,450	12,56,000
Total 50 Soreng District:							9,28,246			9,28,246	9,28,246	58,08,000
Total 60 Establishment:						29,87,069	69,24,451			69,24,451	99,11,520	4,34,21,000
Total 1 Direction and Administration:						29,87,069	69,24,451			69,24,451	99,11,520	4,34,21,000
Total 0 NULL:						29,87,069	69,24,451			69,24,451	99,11,520	4,34,21,000
Total 2204 Sports and Youth Services:						2,83,98,337	2,24,90,102			2,24,90,102	5,08,88,439	23,05,95,000

CPAO Payment :	69,24,451
CPAO Deduct Refund :	
Total CPAO Figure :	69,24,451
Total Suspense :	69,24,451

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 5 Culture										
Parameter : 1 Voted										
2205	00	001	00	44	01	83,49,700	52,44,463	52,44,463	1,35,94,163	5,39,02,000
					Total 1 :	83,49,700	52,44,463	52,44,463	1,35,94,163	5,39,02,000
					13		15,67,675	15,67,675	15,67,675	25,20,000
					Total 13 :		15,67,675	15,67,675	15,67,675	25,20,000
					Total 44 Head Office Establishment:	83,49,700	68,12,138	68,12,138	1,51,61,838	5,64,22,000
					Total 0 NULL:	83,49,700	68,12,138	68,12,138	1,51,61,838	5,64,22,000
					Total 1 Direction and Administration:	83,49,700	68,12,138	68,12,138	1,51,61,838	5,64,22,000
102	60	00	01			54,36,923	50,14,006	50,14,006	1,04,50,929	3,66,80,000
					Total 1 NULL:	54,36,923	50,14,006	50,14,006	1,04,50,929	3,66,80,000
					02	21,57,211	22,22,999	22,22,999	43,80,210	2,57,22,000
					Total 2 NULL:	21,57,211	22,22,999	22,22,999	43,80,210	2,57,22,000
					13		2,88,962	2,88,962	2,88,962	61,44,000
					Total 13 NULL:		2,88,962	2,88,962	2,88,962	61,44,000
					50		7,73,005	7,73,005	7,73,005	3,28,78,000
					Total 50 NULL:		7,73,005	7,73,005	7,73,005	3,28,78,000
					Total 0 NULL:	75,94,134	82,98,972	82,98,972	1,58,93,106	10,14,24,000
					Total 60 Establishment:	75,94,134	82,98,972	82,98,972	1,58,93,106	10,14,24,000
					Total 102 Promotion of Arts and Culture:	75,94,134	82,98,972	82,98,972	1,58,93,106	10,14,24,000
104	62	00	01			15,79,114	7,92,807	7,92,807	23,71,921	1,55,99,000
					Total 1 NULL:	15,79,114	7,92,807	7,92,807	23,71,921	1,55,99,000
					Total 0 NULL:	15,79,114	7,92,807	7,92,807	23,71,921	1,55,99,000
					Total 62 State Archives:	15,79,114	7,92,807	7,92,807	23,71,921	1,55,99,000
					Total 104 Archives:	15,79,114	7,92,807	7,92,807	23,71,921	1,55,99,000
105	63	00	01			27,96,141	18,16,662	18,16,662	46,12,803	1,86,03,000
					Total 1 NULL:	27,96,141	18,16,662	18,16,662	46,12,803	1,86,03,000
					Total 0 NULL:	27,96,141	18,16,662	18,16,662	46,12,803	1,86,03,000
					Total 63 State Central and District Libraries:	27,96,141	18,16,662	18,16,662	46,12,803	1,86,03,000
					Total 105 Public Libraries:	27,96,141	18,16,662	18,16,662	46,12,803	1,86,03,000
911	00	00	00			-	1,75,500		-	1,75,500
					Total 0 NULL:	-	1,75,500		-	1,75,500
					Total 0 NULL:	-	1,75,500		-	1,75,500
					Total 0 NULL:	-	1,75,500		-	1,75,500
					Total 911 Deduct Recoveries of Overpayments:	-	1,75,500		-	1,75,500
					Total 0 NULL:	2,01,43,589	1,77,20,579	1,77,20,579	3,78,64,168	19,20,48,000
					Total 2205 Art and Culture:	2,01,43,589	1,77,20,579	1,77,20,579	3,78,64,168	19,20,48,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,77,20,579
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,20,579
Total Suspense :	1,77,20,579

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	1,55,72,534	3,61,72,181			3,61,72,181	5,17,44,715	18,61,91,000
					Total 1 NULL:	1,55,72,534	3,61,72,181			3,61,72,181	5,17,44,715	18,61,91,000
					11		3,30,310			3,30,310	3,30,310	8,25,000
					Total 11 NULL:		3,30,310			3,30,310	3,30,310	8,25,000
					13		13,97,393			13,97,393	13,97,393	57,75,000
					Total 13 NULL:		13,97,393			13,97,393	13,97,393	57,75,000
					51		93,595			93,595	93,595	1,43,56,000
					Total 51 NULL:		93,595			93,595	93,595	1,43,56,000
					Total 0 NULL:	1,55,72,534	3,79,93,479			3,79,93,479	5,35,66,013	20,71,47,000
					Total 60 Establishment:	1,55,72,534	3,79,93,479			3,79,93,479	5,35,66,013	20,71,47,000
	61		00		01	42,87,402	44,99,578			44,99,578	87,86,980	5,39,89,000
					Total 1 NULL:	42,87,402	44,99,578			44,99,578	87,86,980	5,39,89,000
					21		11,29,319			11,29,319	11,29,319	83,37,000
					Total 21 NULL:		11,29,319			11,29,319	11,29,319	83,37,000
					Total 0 NULL:	42,87,402	56,28,897			56,28,897	99,16,299	6,23,26,000
					Total 61 State Heath Mechanical Workshop:	42,87,402	56,28,897			56,28,897	99,16,299	6,23,26,000
					Total 1 Direction and Administration:	1,98,59,936	4,36,22,376			4,36,22,376	6,34,82,312	26,94,73,000
109	44		00		01	2,31,624	5,60,687			5,60,687	7,92,311	63,68,000
					Total 1 NULL:	2,31,624	5,60,687			5,60,687	7,92,311	63,68,000
					Total 0 NULL:	2,31,624	5,60,687			5,60,687	7,92,311	63,68,000
					Total 44 Head Office Establishment:	2,31,624	5,60,687			5,60,687	7,92,311	63,68,000
					Total 109 School Health Scheme:	2,31,624	5,60,687			5,60,687	7,92,311	63,68,000
110	61		00		01	15,88,841	33,59,449			33,59,449	49,48,290	2,57,03,000
					Total 1 NULL:	15,88,841	33,59,449			33,59,449	49,48,290	2,57,03,000
					11		17,360			17,360	17,360	1,24,000
					Total 11 NULL:		17,360			17,360	17,360	1,24,000
					13		64,840			64,840	64,840	8,67,000
					Total 13 NULL:		64,840			64,840	64,840	8,67,000
					51		43,464			43,464	43,464	1,65,000
					Total 51 NULL:		43,464			43,464	43,464	1,65,000
					93		9,83,329			9,83,329	9,83,329	40,00,000
					Total 93 NULL:		9,83,329			9,83,329	9,83,329	40,00,000
					Total 0 NULL:	15,88,841	44,68,442			44,68,442	60,57,283	3,08,59,000
					Total 61 Central Health Stores:	15,88,841	44,68,442			44,68,442	60,57,283	3,08,59,000
	62		00		01	9,04,10,271	15,22,80,066	-	1,75,000	15,21,05,066	24,25,15,337	1,12,62,72,000
					Total 1 NULL:	9,04,10,271	15,22,80,066	-	1,75,000	15,21,05,066	24,25,15,337	1,12,62,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	62	00	02	64,91,823	1,93,86,090			1,93,86,090	2,58,77,913	9,78,40,000
Total 2 NULL:						64,91,823	1,93,86,090			1,93,86,090	2,58,77,913	9,78,40,000
							3,58,823			3,58,823	3,58,823	33,98,000
Total 13 NULL:							3,58,823			3,58,823	3,58,823	33,98,000
						42,480	22,000			22,000	64,480	21,03,000
Total 51 NULL:						42,480	22,000			22,000	64,480	21,03,000
Total 0 NULL:						9,69,44,574	17,20,46,979	-	1,75,000	17,18,71,979	26,88,16,553	1,22,96,13,000
Total 62 S.T.N.M. Hospital, Gangtok:						9,69,44,574	17,20,46,979	-	1,75,000	17,18,71,979	26,88,16,553	1,22,96,13,000
Total 110 Hospital and Dispensaries:						9,85,33,415	17,65,15,421	-	1,75,000	17,63,40,421	27,48,73,836	1,26,04,72,000
800	00	44	91				3,04,56,992			3,04,56,992	3,04,56,992	60,94,00,000
Total 91 :							3,04,56,992			3,04,56,992	3,04,56,992	60,94,00,000
Total 44 Head Office Establishment:							3,04,56,992			3,04,56,992	3,04,56,992	60,94,00,000
							10,88,100			10,88,100	10,88,100	2,50,00,000
Total 78 :							10,88,100			10,88,100	10,88,100	2,50,00,000
Total 59 S.T.N.M. Hospital, Gangtok:							10,88,100			10,88,100	10,88,100	2,50,00,000
Total 0 NULL:							3,15,45,092			3,15,45,092	3,15,45,092	63,44,00,000
64	44	01				80,880	1,61,760			1,61,760	2,42,640	10,95,000
Total 1 :						80,880	1,61,760			1,61,760	2,42,640	10,95,000
Total 44 Head Office Establishment:						80,880	1,61,760			1,61,760	2,42,640	10,95,000
						12,56,780	2,90,540			2,90,540	15,47,320	39,17,000
Total 1 :						12,56,780	2,90,540			2,90,540	15,47,320	39,17,000
Total 59 S.T.N.M. Hospital, Gangtok:						12,56,780	2,90,540			2,90,540	15,47,320	39,17,000
Total 64 Indigenous System of Medicines:						13,37,660	4,52,300			4,52,300	17,89,960	50,12,000
Total 800 Other Expenditure:						13,37,660	3,19,97,392			3,19,97,392	3,33,35,052	63,94,12,000
911	00	00	00			-	2,36,366	-	3,321	-	2,39,687	
Total 0 NULL:						-	2,36,366	-	3,321	-	2,39,687	
Total 0 NULL:						-	2,36,366	-	3,321	-	2,39,687	
Total 0 NULL:						-	2,36,366	-	3,321	-	2,39,687	
Total 911 Deduct Recoveries of Overpayments:						-	2,36,366	-	3,321	-	2,39,687	
Total 1 Urban Health Services-Allopathy:						11,97,26,269	25,26,95,876	-	1,78,321	25,25,17,555	37,22,43,824	2,17,57,25,000
03	800	60	61	36			11,40,000			11,40,000	11,40,000	4,81,33,000
Total 36 :							11,40,000			11,40,000	11,40,000	4,81,33,000
Total 61 State Health Society, Sikkim:							11,40,000			11,40,000	11,40,000	4,81,33,000
Total 60 National Rural Health Mission:							11,40,000			11,40,000	11,40,000	4,81,33,000
Total 800 Other expenditure:							11,40,000			11,40,000	11,40,000	4,81,33,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	Total 3 Rural Health Services - Allopathy:						11,40,000			11,40,000	11,40,000	4,81,33,000
	05	105	66	00	01		11,77,168			11,77,168	11,77,168	66,00,000	
						Total 1 NULL:	11,77,168			11,77,168	11,77,168	66,00,000	
					13		1,04,700			1,04,700	1,04,700	90,00,000	
						Total 13 NULL:	1,04,700			1,04,700	1,04,700	90,00,000	
						Total 0 NULL:	12,81,868			12,81,868	12,81,868	1,56,00,000	
						Total 66 Pharmacy College, Sajong:	12,81,868			12,81,868	12,81,868	1,56,00,000	
	71	00	01				12,77,556	26,81,882		26,81,882	39,59,438	1,73,15,000	
						Total 1 NULL:	12,77,556	26,81,882		26,81,882	39,59,438	1,73,15,000	
					13			6,31,108		6,31,108	6,31,108	50,00,000	
						Total 13 NULL:		6,31,108		6,31,108	6,31,108	50,00,000	
						Total 0 NULL:	12,77,556	33,12,990		33,12,990	45,90,546	2,23,15,000	
						Total 71 Development of Nursing Services:	12,77,556	33,12,990		33,12,990	45,90,546	2,23,15,000	
						Total 105 Allopathy:	12,77,556	45,94,858		45,94,858	58,72,414	3,79,15,000	
						Total 5 Medical Education, Training and Research:	12,77,556	45,94,858		45,94,858	58,72,414	3,79,15,000	
06	101	66	44	01			8,69,754	17,39,508		17,39,508	26,09,262	1,07,52,000	
						Total 1 :	8,69,754	17,39,508		17,39,508	26,09,262	1,07,52,000	
						Total 44 Head Office Establishment:	8,69,754	17,39,508		17,39,508	26,09,262	1,07,52,000	
						Total 66 National Vector Borne Disease Control Programme:	8,69,754	17,39,508		17,39,508	26,09,262	1,07,52,000	
	67	44	01				10,14,444	20,76,387		20,76,387	30,90,831	1,15,56,000	
						Total 1 :	10,14,444	20,76,387		20,76,387	30,90,831	1,15,56,000	
						Total 44 Head Office Establishment:	10,14,444	20,76,387		20,76,387	30,90,831	1,15,56,000	
						Total 67 National Tuberculosis Control Programme:	10,14,444	20,76,387		20,76,387	30,90,831	1,15,56,000	
	69	00	01				6,71,144	12,36,827		12,36,827	19,07,971	1,36,71,000	
						Total 1 NULL:	6,71,144	12,36,827		12,36,827	19,07,971	1,36,71,000	
						Total 0 NULL:	6,71,144	12,36,827		12,36,827	19,07,971	1,36,71,000	
						Total 69 National Leprosy Control Programme:	6,71,144	12,36,827		12,36,827	19,07,971	1,36,71,000	
						Total 101 Prevention and control of diseases:	25,55,342	50,52,722		50,52,722	76,08,064	3,59,79,000	
	102	70	00	01			10,24,152	20,48,304		20,48,304	30,72,456	1,38,23,000	
						Total 1 NULL:	10,24,152	20,48,304		20,48,304	30,72,456	1,38,23,000	
						Total 0 NULL:	10,24,152	20,48,304		20,48,304	30,72,456	1,38,23,000	
						Total 70 Prevention of Food Adulteration:	10,24,152	20,48,304		20,48,304	30,72,456	1,38,23,000	
						Total 102 Prevention of food adulteration:	10,24,152	20,48,304		20,48,304	30,72,456	1,38,23,000	
104	71	00	01				2,76,830	9,30,070		9,30,070	12,06,900		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	104	71	00								73,34,000
						Total 1 NULL:	2,76,830	9,30,070		9,30,070	12,06,900	73,34,000
						Total 0 NULL:	2,76,830	9,30,070		9,30,070	12,06,900	73,34,000
						Total 71 Drug Cell:	2,76,830	9,30,070		9,30,070	12,06,900	73,34,000
						Total 104 Drug control:	2,76,830	9,30,070		9,30,070	12,06,900	73,34,000
107	17	00	36					15,00,000		15,00,000	15,00,000	59,66,000
						Total 36 NULL:		15,00,000		15,00,000	15,00,000	59,66,000
						Total 0 NULL:		15,00,000		15,00,000	15,00,000	59,66,000
						Total 17 National Mission on Ayush including Mission on Medicinal Plants:		15,00,000		15,00,000	15,00,000	59,66,000
						Total 107 Public Health Laboratories:		15,00,000		15,00,000	15,00,000	59,66,000
112	72	44	01				10,71,777	21,68,702		21,68,702	32,40,479	1,45,25,000
						Total 1 :	10,71,777	21,68,702		21,68,702	32,40,479	1,45,25,000
						Total 44 Head Office Establishment:	10,71,777	21,68,702		21,68,702	32,40,479	1,45,25,000
						Total 72 Health Campaign:	10,71,777	21,68,702		21,68,702	32,40,479	1,45,25,000
						Total 112 Public Health Education:	10,71,777	21,68,702		21,68,702	32,40,479	1,45,25,000
						Total 6 Public Health:	49,28,101	1,16,99,798		1,16,99,798	1,66,27,899	7,76,27,000
						Total 2210 Medical and Public Health:	33,23,17,066	59,95,46,421	- 1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82		14,90,00,000			14,90,00,000	14,90,00,000	50,00,00,000
Total 82 NULL:							14,90,00,000			14,90,00,000	14,90,00,000	50,00,00,000
Total 0 NULL:							14,90,00,000			14,90,00,000	14,90,00,000	50,00,00,000
Total 15 National Health Mission including NRHM:							14,90,00,000			14,90,00,000	14,90,00,000	50,00,00,000
Total 101 Prevention and control of diseases:							14,90,00,000			14,90,00,000	14,90,00,000	50,00,00,000
107	17	00	84				49,65,000			49,65,000	49,65,000	4,00,00,000
Total 84 NULL:							49,65,000			49,65,000	49,65,000	4,00,00,000
Total 0 NULL:							49,65,000			49,65,000	49,65,000	4,00,00,000
Total 17 National Mission on Ayush including Mission on Medicinal Plants:							49,65,000			49,65,000	49,65,000	4,00,00,000
Total 107 Public Health Laboratories:							49,65,000			49,65,000	49,65,000	4,00,00,000
Total 6 Public Health:							15,39,65,000			15,39,65,000	15,39,65,000	54,00,00,000
Total 2210 Medical and Public Health:						33,23,17,066	59,95,46,421	-	1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	51		2,28,102			2,28,102	2,28,102	1,43,56,000
						Total 51 NULL:	2,28,102			2,28,102	2,28,102	1,43,56,000
						Total 0 NULL:	2,28,102			2,28,102	2,28,102	1,43,56,000
						Total 60 Establishment:	2,28,102			2,28,102	2,28,102	1,43,56,000
						Total 1 Direction and Administration:	2,28,102			2,28,102	2,28,102	1,43,56,000
	110	61	00		84		96,083			96,083	96,083	30,00,000
						Total 84 NULL:	96,083			96,083	96,083	30,00,000
						Total 0 NULL:	96,083			96,083	96,083	30,00,000
						Total 61 Central Health Stores:	96,083			96,083	96,083	30,00,000
		63	74		01	1,67,37,078	3,43,74,668			3,43,74,668	5,11,11,746	23,55,02,000
						Total 1 Purchase of Drugs/Diagonostic/DDK:	1,67,37,078	3,43,74,668		3,43,74,668	5,11,11,746	23,55,02,000
					02		93,61,540			93,61,540	93,61,540	5,56,82,000
						Total 2 Purchase of Drugs/Diagonostic/DDK:		93,61,540		93,61,540	93,61,540	5,56,82,000
					11		32,300			32,300	32,300	2,07,000
						Total 11 Purchase of Drugs/Diagonostic/DDK:		32,300		32,300	32,300	2,07,000
					13		2,97,321			2,97,321	2,97,321	6,00,000
						Total 13 Purchase of Drugs/Diagonostic/DDK:		2,97,321		2,97,321	2,97,321	6,00,000
					51		3,36,062			3,36,062	3,36,062	8,46,000
						Total 51 Purchase of Drugs/Diagonostic/DDK:		3,36,062		3,36,062	3,36,062	8,46,000
						Total 74 Singtam Hospital:	1,67,37,078	4,44,01,891		4,44,01,891	6,11,38,969	29,28,37,000
						Total 63 Other Hospitals(PMGY):	1,67,37,078	4,44,01,891		4,44,01,891	6,11,38,969	29,28,37,000
						Total 110 Hospital and Dispensaries:	1,67,37,078	4,44,97,974		4,44,97,974	6,12,35,052	29,58,37,000
	800	00	45		78		27,69,307			27,69,307	27,69,307	89,99,000
						Total 78 :		27,69,307		27,69,307	27,69,307	89,99,000
						Total 45 East District:		27,69,307		27,69,307	27,69,307	89,99,000
						Total 0 NULL:		27,69,307		27,69,307	27,69,307	89,99,000
						Total 800 Other Expenditure:		27,69,307		27,69,307	27,69,307	89,99,000
						Total 1 Urban Health Services-Allopathy:	1,67,37,078	4,74,95,383		4,74,95,383	6,42,32,461	31,91,92,000
	03	101	00	45	01	1,40,02,881	1,46,10,831			1,46,10,831	2,86,13,712	13,87,17,000
						Total 1 :	1,40,02,881	1,46,10,831		1,46,10,831	2,86,13,712	13,87,17,000
					13		2,60,128			2,60,128	2,60,128	4,95,000
						Total 13 :		2,60,128		2,60,128	2,60,128	4,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	03	101	00	45		Total 45 East District:	1,40,02,881	1,48,70,959		1,48,70,959	2,88,73,840	13,92,12,000
						Total 0 NULL:	1,40,02,881	1,48,70,959		1,48,70,959	2,88,73,840	13,92,12,000
						Total 101 Health Sub-centres:	1,40,02,881	1,48,70,959		1,48,70,959	2,88,73,840	13,92,12,000
	103	00	45	01			1,51,16,342	1,39,35,889		1,39,35,889	2,90,52,231	12,60,53,000
						Total 1 :	1,51,16,342	1,39,35,889		1,39,35,889	2,90,52,231	12,60,53,000
						Total 45 East District:	1,51,16,342	1,39,35,889		1,39,35,889	2,90,52,231	12,60,53,000
						Total 0 NULL:	1,51,16,342	1,39,35,889		1,39,35,889	2,90,52,231	12,60,53,000
						Total 103 Primary Health Centres:	1,51,16,342	1,39,35,889		1,39,35,889	2,90,52,231	12,60,53,000
	800	60	61	36				26,62,000		26,62,000	26,62,000	4,81,33,000
						Total 36 :		26,62,000		26,62,000	26,62,000	4,81,33,000
						Total 61 State Health Society, Sikkim:		26,62,000		26,62,000	26,62,000	4,81,33,000
						Total 60 National Rural Health Mission:		26,62,000		26,62,000	26,62,000	4,81,33,000
						Total 800 Other expenditure:		26,62,000		26,62,000	26,62,000	4,81,33,000
						Total 3 Rural Health Services - Allopathy:	2,91,19,223	3,14,68,848		3,14,68,848	6,05,88,071	31,33,98,000
06	101	66	45	01			7,18,769	14,40,038		14,40,038	21,58,807	97,80,000
						Total 1 :	7,18,769	14,40,038		14,40,038	21,58,807	97,80,000
						Total 45 East District:	7,18,769	14,40,038		14,40,038	21,58,807	97,80,000
						Total 66 National Vector Borne Disease Control Programme:	7,18,769	14,40,038		14,40,038	21,58,807	97,80,000
						Total 101 Prevention and control of diseases:	7,18,769	14,40,038		14,40,038	21,58,807	97,80,000
	112	72	45	01			5,45,416	5,49,748		5,49,748	10,95,164	49,81,000
						Total 1 :	5,45,416	5,49,748		5,49,748	10,95,164	49,81,000
						Total 45 East District:	5,45,416	5,49,748		5,49,748	10,95,164	49,81,000
						Total 72 Health Campaign:	5,45,416	5,49,748		5,49,748	10,95,164	49,81,000
						Total 112 Public Health Education:	5,45,416	5,49,748		5,49,748	10,95,164	49,81,000
						Total 6 Public Health:	12,64,185	19,89,786		19,89,786	32,53,971	1,47,61,000
						Total 2210 Medical and Public Health:	33,23,17,066	59,95,46,421	- 1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	71	01	1,85,71,532	1,00,76,417			1,00,76,417	2,86,47,949	14,26,18,000
Total 1 :						1,85,71,532	1,00,76,417			1,00,76,417	2,86,47,949	14,26,18,000
				02		34,30,700	19,82,625			19,82,625	54,13,325	2,20,52,000
Total 2 :						34,30,700	19,82,625			19,82,625	54,13,325	2,20,52,000
Total 71 Gyalshing Hospital:						2,20,02,232	1,20,59,042			1,20,59,042	3,40,61,274	16,46,70,000
Total 63 Other Hospitals(PMGY):						2,20,02,232	1,20,59,042			1,20,59,042	3,40,61,274	16,46,70,000
Total 110 Hospital and Dispensaries:						2,20,02,232	1,20,59,042			1,20,59,042	3,40,61,274	16,46,70,000
Total 1 Urban Health Services-Allopathy:						2,20,02,232	1,20,59,042			1,20,59,042	3,40,61,274	16,46,70,000
03	101	00	46	01		85,34,284	45,34,002			45,34,002	1,30,68,286	6,16,41,000
Total 1 :						85,34,284	45,34,002			45,34,002	1,30,68,286	6,16,41,000
				02		15,10,550	29,78,400			29,78,400	44,88,950	95,17,000
Total 2 :						15,10,550	29,78,400			29,78,400	44,88,950	95,17,000
Total 46 West District:						1,00,44,834	75,12,402			75,12,402	1,75,57,236	7,11,58,000
Total 0 NULL:						1,00,44,834	75,12,402			75,12,402	1,75,57,236	7,11,58,000
Total 101 Health Sub-centres:						1,00,44,834	75,12,402			75,12,402	1,75,57,236	7,11,58,000
	103	00	46	01		1,27,68,691	76,07,255			76,07,255	2,03,75,946	11,13,19,000
Total 1 :						1,27,68,691	76,07,255			76,07,255	2,03,75,946	11,13,19,000
				02		42,80,450	2,42,826			2,42,826	45,23,276	2,60,30,000
Total 2 :						42,80,450	2,42,826			2,42,826	45,23,276	2,60,30,000
Total 46 West District:						1,70,49,141	78,50,081			78,50,081	2,48,99,222	13,73,49,000
Total 0 NULL:						1,70,49,141	78,50,081			78,50,081	2,48,99,222	13,73,49,000
Total 103 Primary Health Centres:						1,70,49,141	78,50,081			78,50,081	2,48,99,222	13,73,49,000
	800	60	61	36			28,60,000			28,60,000	28,60,000	4,81,33,000
Total 36 :							28,60,000			28,60,000	28,60,000	4,81,33,000
Total 61 State Health Society, Sikkim:							28,60,000			28,60,000	28,60,000	4,81,33,000
Total 60 National Rural Health Mission:							28,60,000			28,60,000	28,60,000	4,81,33,000
Total 800 Other expenditure:							28,60,000			28,60,000	28,60,000	4,81,33,000
Total 3 Rural Health Services - Allopathy:						2,70,93,975	1,82,22,483			1,82,22,483	4,53,16,458	25,66,40,000
06	101	66	46	01		4,50,078	2,27,297			2,27,297	6,77,375	30,88,000
Total 1 :						4,50,078	2,27,297			2,27,297	6,77,375	30,88,000
Total 46 West District:						4,50,078	2,27,297			2,27,297	6,77,375	30,88,000
Total 66 National Vector Borne Disease Control Programme:						4,50,078	2,27,297			2,27,297	6,77,375	30,88,000
	67	46	01			6,71,783	3,39,217			3,39,217	10,11,000	45,06,000
Total 1 :						6,71,783	3,39,217			3,39,217	10,11,000	45,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	67	46	Total 46 West District:		6,71,783	3,39,217		3,39,217	10,11,000	45,06,000
					Total 67 National Tuberculosis Control Programme:		6,71,783	3,39,217		3,39,217	10,11,000	45,06,000
					Total 101 Prevention and control of diseases:		11,21,861	5,66,514		5,66,514	16,88,375	75,94,000
	112	72	46	01			1,53,294	77,406		77,406	2,30,700	10,52,000
					Total 1 :		1,53,294	77,406		77,406	2,30,700	10,52,000
					Total 46 West District:		1,53,294	77,406		77,406	2,30,700	10,52,000
					Total 72 Health Campaign:		1,53,294	77,406		77,406	2,30,700	10,52,000
					Total 112 Public Health Education:		1,53,294	77,406		77,406	2,30,700	10,52,000
					Total 6 Public Health:		12,75,155	6,43,920		6,43,920	19,19,075	86,46,000
					Total 2210 Medical and Public Health:		33,23,17,066	59,95,46,421	- 1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
2210	01	110	63	72	01	1,60,83,231	82,82,573			82,82,573	2,43,65,804	11,48,21,000
Total 1 :						1,60,83,231	82,82,573			82,82,573	2,43,65,804	11,48,21,000
				02		49,18,105	24,25,285			24,25,285	73,43,390	2,80,63,000
Total 2 :						49,18,105	24,25,285			24,25,285	73,43,390	2,80,63,000
				51		3,93,660	5,280			5,280	3,98,940	9,82,000
Total 51 :						3,93,660	5,280			5,280	3,98,940	9,82,000
Total 72 Mangan Hospital:						2,13,94,996	1,07,13,138			1,07,13,138	3,21,08,134	14,38,66,000
Total 63 Other Hospitals(PMGY):						2,13,94,996	1,07,13,138			1,07,13,138	3,21,08,134	14,38,66,000
Total 110 Hospital and Dispensaries:						2,13,94,996	1,07,13,138			1,07,13,138	3,21,08,134	14,38,66,000
Total 1 Urban Health Services-Allopathy:						2,13,94,996	1,07,13,138			1,07,13,138	3,21,08,134	14,38,66,000
03	101	00	47	01		61,66,236	18,91,442			18,91,442	80,57,678	6,92,81,000
Total 1 :						61,66,236	18,91,442			18,91,442	80,57,678	6,92,81,000
				11			9,800			9,800	9,800	52,000
Total 11 :							9,800			9,800	9,800	52,000
Total 47 North District:						61,66,236	19,01,242			19,01,242	80,67,478	6,93,33,000
Total 0 NULL:						61,66,236	19,01,242			19,01,242	80,67,478	6,93,33,000
Total 101 Health Sub-centres:						61,66,236	19,01,242			19,01,242	80,67,478	6,93,33,000
	103	00	47	01		77,26,320	36,65,855			36,65,855	1,13,92,175	5,50,66,000
Total 1 :						77,26,320	36,65,855			36,65,855	1,13,92,175	5,50,66,000
				13		64,599	50,503			50,503	1,15,102	1,24,000
Total 13 :						64,599	50,503			50,503	1,15,102	1,24,000
Total 47 North District:						77,90,919	37,16,358			37,16,358	1,15,07,277	5,51,90,000
Total 0 NULL:						77,90,919	37,16,358			37,16,358	1,15,07,277	5,51,90,000
Total 103 Primary Health Centres:						77,90,919	37,16,358			37,16,358	1,15,07,277	5,51,90,000
	800	60	61	36			15,13,000			15,13,000	15,13,000	4,81,33,000
Total 36 :							15,13,000			15,13,000	15,13,000	4,81,33,000
Total 61 State Health Society, Sikkim:							15,13,000			15,13,000	15,13,000	4,81,33,000
Total 60 National Rural Health Mission:							15,13,000			15,13,000	15,13,000	4,81,33,000
Total 800 Other expenditure:							15,13,000			15,13,000	15,13,000	4,81,33,000
Total 3 Rural Health Services - Allopathy:						1,39,57,155	71,30,600			71,30,600	2,10,87,755	17,26,56,000
06	101	67	47	01		2,09,870	55,816			55,816	2,65,686	8,06,000
Total 1 :						2,09,870	55,816			55,816	2,65,686	8,06,000
Total 47 North District:						2,09,870	55,816			55,816	2,65,686	8,06,000
Total 67 National Tuberculosis Control Programme:						2,09,870	55,816			55,816	2,65,686	8,06,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 13 Health And Family Welfare Parameter : 1 Voted											
2210	06	101	Total 101	Prevention and control of diseases:	2,09,870	55,816			55,816	2,65,686	8,06,000
		112	72	47 01	3,46,627	1,82,024			1,82,024	5,28,651	27,92,000
				Total 1 :	3,46,627	1,82,024			1,82,024	5,28,651	27,92,000
				Total 47 North District:	3,46,627	1,82,024			1,82,024	5,28,651	27,92,000
				Total 72 Health Campaign:	3,46,627	1,82,024			1,82,024	5,28,651	27,92,000
				Total 112 Public Health Education:	3,46,627	1,82,024			1,82,024	5,28,651	27,92,000
				Total 6 Public Health:	5,56,497	2,37,840			2,37,840	7,94,337	35,98,000
				Total 2210 Medical and Public Health:	33,23,17,066	59,95,46,421	-	1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	63	73	01	4,24,38,684	2,35,33,779			2,35,33,779	6,59,72,463	28,92,81,000
Total 1 :						4,24,38,684	2,35,33,779			2,35,33,779	6,59,72,463	28,92,81,000
				02		52,36,950	54,93,490			54,93,490	1,07,30,440	6,62,02,000
Total 2 :						52,36,950	54,93,490			54,93,490	1,07,30,440	6,62,02,000
				13			31,506			31,506	31,506	6,01,000
Total 13 :							31,506			31,506	31,506	6,01,000
Total 73 Namchi Hospital:						4,76,75,634	2,90,58,775			2,90,58,775	7,67,34,409	35,60,84,000
			77	01		15,68,822	7,84,411			7,84,411	23,53,233	1,07,80,000
Total 1 :						15,68,822	7,84,411			7,84,411	23,53,233	1,07,80,000
Total 77 T.B. Hospital Namchi:						15,68,822	7,84,411			7,84,411	23,53,233	1,07,80,000
Total 63 Other Hospitals(PMGY):						4,92,44,456	2,98,43,186			2,98,43,186	7,90,87,642	36,68,64,000
Total 110 Hospital and Dispensaries:						4,92,44,456	2,98,43,186			2,98,43,186	7,90,87,642	36,68,64,000
Total 1 Urban Health Services-Allopathy:						4,92,44,456	2,98,43,186			2,98,43,186	7,90,87,642	36,68,64,000
03	101	00	48	01		81,55,116	38,17,624			38,17,624	1,19,72,740	5,73,95,000
Total 1 :						81,55,116	38,17,624			38,17,624	1,19,72,740	5,73,95,000
Total 48 South District:						81,55,116	38,17,624			38,17,624	1,19,72,740	5,73,95,000
Total 0 NULL:						81,55,116	38,17,624			38,17,624	1,19,72,740	5,73,95,000
Total 101 Health Sub-centres:						81,55,116	38,17,624			38,17,624	1,19,72,740	5,73,95,000
		103	00	48	01	1,44,65,890	73,44,448			73,44,448	2,18,10,338	10,50,08,000
Total 1 :						1,44,65,890	73,44,448			73,44,448	2,18,10,338	10,50,08,000
Total 48 South District:						1,44,65,890	73,44,448			73,44,448	2,18,10,338	10,50,08,000
Total 0 NULL:						1,44,65,890	73,44,448			73,44,448	2,18,10,338	10,50,08,000
Total 103 Primary Health Centres:						1,44,65,890	73,44,448			73,44,448	2,18,10,338	10,50,08,000
		800	60	61	36		39,25,000			39,25,000	39,25,000	4,81,33,000
Total 36 :							39,25,000			39,25,000	39,25,000	4,81,33,000
Total 61 State Health Society, Sikkim:							39,25,000			39,25,000	39,25,000	4,81,33,000
Total 60 National Rural Health Mission:							39,25,000			39,25,000	39,25,000	4,81,33,000
Total 800 Other expenditure:							39,25,000			39,25,000	39,25,000	4,81,33,000
Total 3 Rural Health Services - Allopathy:						2,26,21,006	1,50,87,072			1,50,87,072	3,77,08,078	21,05,36,000
06	101	67	48	01		5,42,590	2,71,295			2,71,295	8,13,885	36,86,000
Total 1 :						5,42,590	2,71,295			2,71,295	8,13,885	36,86,000
Total 48 South District:						5,42,590	2,71,295			2,71,295	8,13,885	36,86,000
Total 67 National Tuberculosis Control Programme:						5,42,590	2,71,295			2,71,295	8,13,885	36,86,000
Total 101 Prevention and control of diseases:						5,42,590	2,71,295			2,71,295	8,13,885	36,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	112	72	48	01	5,76,592	2,88,296			2,88,296	8,64,888	39,31,000
Total 1 :						5,76,592	2,88,296			2,88,296	8,64,888	39,31,000
Total 48 South District:						5,76,592	2,88,296			2,88,296	8,64,888	39,31,000
Total 72 Health Campaign:						5,76,592	2,88,296			2,88,296	8,64,888	39,31,000
Total 112 Public Health Education:						5,76,592	2,88,296			2,88,296	8,64,888	39,31,000
Total 6 Public Health:						11,19,182	5,59,591			5,59,591	16,78,773	76,17,000
Total 2210 Medical and Public Health:						33,23,17,066	59,95,46,421	-	1,78,321	59,93,68,100	93,16,85,166	4,86,18,44,000

CPAO Payment :	4,54,89,849
CPAO Deduct Refund :	
Total CPAO Figure :	4,54,89,849
Total Suspense :	4,56,68,170

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	7,40,157	14,31,365			14,31,365	21,71,522	92,38,000
Total 1 :						7,40,157	14,31,365			14,31,365	21,71,522	92,38,000
Total 44 Head Office Establishment:						7,40,157	14,31,365			14,31,365	21,71,522	92,38,000
Total 16 Human Resource in Health and Medical Education:						7,40,157	14,31,365			14,31,365	21,71,522	92,38,000
Total 1 Direction and Administration:						7,40,157	14,31,365			14,31,365	21,71,522	92,38,000
003	16	00		01		1,43,681	2,87,362			2,87,362	4,31,043	19,52,000
Total 1 NULL:						1,43,681	2,87,362			2,87,362	4,31,043	19,52,000
Total 0 NULL:						1,43,681	2,87,362			2,87,362	4,31,043	19,52,000
Total 16 Human Resource in Health and Medical Education:						1,43,681	2,87,362			2,87,362	4,31,043	19,52,000
Total 3 Training:						1,43,681	2,87,362			2,87,362	4,31,043	19,52,000
102	16	59		01		3,31,452	3,38,172			3,38,172	6,69,624	31,95,000
Total 1 :						3,31,452	3,38,172			3,38,172	6,69,624	31,95,000
Total 59 STNM Hospital:						3,31,452	3,38,172			3,38,172	6,69,624	31,95,000
Total 16 Human Resource in Health and Medical Education:						3,31,452	3,38,172			3,38,172	6,69,624	31,95,000
Total 102 Urban Family Welfare Services:						3,31,452	3,38,172			3,38,172	6,69,624	31,95,000
Total 0 NULL:						12,15,290	20,56,899			20,56,899	32,72,189	1,43,85,000
Total 2211 Family Welfare:						3,51,27,635	2,44,06,146			2,44,06,146	5,95,33,781	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	62,40,679	15,18,649			15,18,649	77,59,328	1,77,50,000
Total 1 :						62,40,679	15,18,649			15,18,649	77,59,328	1,77,50,000
Total 45 East District:						62,40,679	15,18,649			15,18,649	77,59,328	1,77,50,000
Total 16 Human Resource in Health and Medical Education:						62,40,679	15,18,649			15,18,649	77,59,328	1,77,50,000
Total 1 Direction and Administration:						62,40,679	15,18,649			15,18,649	77,59,328	1,77,50,000
101	16	45	01			27,64,702	71,16,089			71,16,089	98,80,791	4,70,29,000
Total 1 :						27,64,702	71,16,089			71,16,089	98,80,791	4,70,29,000
Total 45 East District:						27,64,702	71,16,089			71,16,089	98,80,791	4,70,29,000
Total 16 Human Resource in Health and Medical Education:						27,64,702	71,16,089			71,16,089	98,80,791	4,70,29,000
Total 101 Rural Family Welfare Services:						27,64,702	71,16,089			71,16,089	98,80,791	4,70,29,000
911	00	00	00			- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 0 NULL:						- 64,515					- 64,515	
Total 911 Deduct Recoveries of Overpayments:						- 64,515					- 64,515	
Total 0 NULL:						89,40,866	86,34,738			86,34,738	1,75,75,604	6,47,79,000
Total 2211 Family Welfare:						3,51,27,635	2,44,06,146			2,44,06,146	5,95,33,781	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	42,74,474	21,63,241			21,63,241	64,37,715	1,52,78,000
Total 1 :						42,74,474	21,63,241			21,63,241	64,37,715	1,52,78,000
Total 46 West District:						42,74,474	21,63,241			21,63,241	64,37,715	1,52,78,000
Total 16 Human Resource in Health and Medical Education:						42,74,474	21,63,241			21,63,241	64,37,715	1,52,78,000
Total 1 Direction and Administration:						42,74,474	21,63,241			21,63,241	64,37,715	1,52,78,000
101	16	46	01			85,21,853	43,07,057			43,07,057	1,28,28,910	4,18,38,000
Total 1 :						85,21,853	43,07,057			43,07,057	1,28,28,910	4,18,38,000
Total 46 West District:						85,21,853	43,07,057			43,07,057	1,28,28,910	4,18,38,000
Total 16 Human Resource in Health and Medical Education:						85,21,853	43,07,057			43,07,057	1,28,28,910	4,18,38,000
Total 101 Rural Family Welfare Services:						85,21,853	43,07,057			43,07,057	1,28,28,910	4,18,38,000
Total 0 NULL:						1,27,96,327	64,70,298			64,70,298	1,92,66,625	5,71,16,000
Total 2211 Family Welfare:						3,51,27,635	2,44,06,146			2,44,06,146	5,95,33,781	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	10,97,982	13,67,222			13,67,222	24,65,204	41,57,000
Total 1 :						10,97,982	13,67,222			13,67,222	24,65,204	41,57,000
Total 47 North District:						10,97,982	13,67,222			13,67,222	24,65,204	41,57,000
Total 16 Human Resource in Health and Medical Education:						10,97,982	13,67,222			13,67,222	24,65,204	41,57,000
Total 1 Direction and Administration:						10,97,982	13,67,222			13,67,222	24,65,204	41,57,000
101	16		47		01	13,67,222	10,97,982			10,97,982	24,65,204	34,64,000
Total 1 :						13,67,222	10,97,982			10,97,982	24,65,204	34,64,000
Total 47 North District:						13,67,222	10,97,982			10,97,982	24,65,204	34,64,000
Total 16 Human Resource in Health and Medical Education:						13,67,222	10,97,982			10,97,982	24,65,204	34,64,000
Total 101 Rural Family Welfare Services:						13,67,222	10,97,982			10,97,982	24,65,204	34,64,000
Total 0 NULL:						24,65,204	24,65,204			24,65,204	49,30,408	76,21,000
Total 2211 Family Welfare:						3,51,27,635	2,44,06,146			2,44,06,146	5,95,33,781	21,11,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	16,53,830	9,90,436			9,90,436	26,44,266	1,38,69,000
Total 1 :						16,53,830	9,90,436			9,90,436	26,44,266	1,38,69,000
Total 48 South District:						16,53,830	9,90,436			9,90,436	26,44,266	1,38,69,000
Total 16 Human Resource in Health and Medical Education:						16,53,830	9,90,436			9,90,436	26,44,266	1,38,69,000
Total 1 Direction and Administration:						16,53,830	9,90,436			9,90,436	26,44,266	1,38,69,000
101	16	48	01			80,56,118	37,88,571			37,88,571	1,18,44,689	5,34,06,000
Total 1 :						80,56,118	37,88,571			37,88,571	1,18,44,689	5,34,06,000
Total 48 South District:						80,56,118	37,88,571			37,88,571	1,18,44,689	5,34,06,000
Total 16 Human Resource in Health and Medical Education:						80,56,118	37,88,571			37,88,571	1,18,44,689	5,34,06,000
Total 101 Rural Family Welfare Services:						80,56,118	37,88,571			37,88,571	1,18,44,689	5,34,06,000
Total 0 NULL:						97,09,948	47,79,007			47,79,007	1,44,88,955	6,72,75,000
Total 2211 Family Welfare:						3,51,27,635	2,44,06,146			2,44,06,146	5,95,33,781	21,11,76,000

CPAO Payment :	47,79,007
CPAO Deduct Refund :	
Total CPAO Figure :	47,79,007
Total Suspense :	47,79,007

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 33 Public Health Engineering											
Parameter : 1 Voted											
2215	01	001	34	44	01	4,08,70,437	2,09,06,851		2,09,06,851	6,17,77,288	27,14,77,000
Total 1 :						4,08,70,437	2,09,06,851		2,09,06,851	6,17,77,288	27,14,77,000
				02		5,38,649	5,74,463		5,74,463	11,13,112	69,19,000
Total 2 :						5,38,649	5,74,463		5,74,463	11,13,112	69,19,000
				13			6,35,696		6,35,696	6,35,696	26,63,000
Total 13 :							6,35,696		6,35,696	6,35,696	26,63,000
				51			6,52,320		6,52,320	6,52,320	18,15,000
Total 51 :							6,52,320		6,52,320	6,52,320	18,15,000
Total 44 Head Office Establishment:						4,14,09,086	2,27,69,330		2,27,69,330	6,41,78,416	28,28,74,000
Total 34 P.H.E. Department:						4,14,09,086	2,27,69,330		2,27,69,330	6,41,78,416	28,28,74,000
Total 1 Direction and Administration:						4,14,09,086	2,27,69,330		2,27,69,330	6,41,78,416	28,28,74,000
	911	00	00	00				- 26,300	- 26,300	- 26,300	
Total 0 NULL:								- 26,300	- 26,300	- 26,300	
Total 0 NULL:								- 26,300	- 26,300	- 26,300	
Total 0 NULL:								- 26,300	- 26,300	- 26,300	
Total 911 Deduct Recoveries of Overpayments:								- 26,300	- 26,300	- 26,300	
Total 1 Water Supply:						4,14,09,086	2,27,69,330	- 26,300	2,27,43,030	6,41,52,116	28,28,74,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	- 26,300	4,54,84,842	12,03,67,581	53,94,23,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
2215	01	001	36	44	01	57,16,196	29,96,679		29,96,679	87,12,875	4,45,10,000
Total 1 :						57,16,196	29,96,679		29,96,679	87,12,875	4,45,10,000
				13			1,08,810		1,08,810	1,08,810	30,31,000
Total 13 :							1,08,810		1,08,810	1,08,810	30,31,000
Total 44 Head Office Establishment:						57,16,196	31,05,489		31,05,489	88,21,685	4,75,41,000
Total 36 Rural Development Department:						57,16,196	31,05,489		31,05,489	88,21,685	4,75,41,000
Total 1 Direction and Administration:						57,16,196	31,05,489		31,05,489	88,21,685	4,75,41,000
Total 1 Water Supply:						57,16,196	31,05,489		31,05,489	88,21,685	4,75,41,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	- 26,300	4,54,84,842	12,03,67,581	53,94,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	30,23,713	66,12,923			66,12,923	96,36,636	3,48,47,000
					Total 1 :	30,23,713	66,12,923			66,12,923	96,36,636	3,48,47,000
					02		1,38,000			1,38,000	1,38,000	8,27,000
					Total 2 :		1,38,000			1,38,000	1,38,000	8,27,000
					Total 45 East District:	30,23,713	67,50,923			67,50,923	97,74,636	3,56,74,000
					Total 36 Rural Development Department:	30,23,713	67,50,923			67,50,923	97,74,636	3,56,74,000
					Total 1 Direction and Administration:	30,23,713	67,50,923			67,50,923	97,74,636	3,56,74,000
					Total 1 Water Supply:	30,23,713	67,50,923			67,50,923	97,74,636	3,56,74,000
					Total 2215 Water Supply and Sanitation:	7,48,82,739	4,55,11,142	-	26,300	4,54,84,842	12,03,67,581	53,94,23,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	53	01	45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 1 :						45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 53 Geyzing Sub-Division:						45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 34 P.H.E. Department:						45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 1 Direction and Administration:						45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 1 Water Supply:						45,39,729	22,16,022			22,16,022	67,55,751	3,04,40,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	-	26,300	4,54,84,842	12,03,67,581	53,94,23,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	46	01	33,12,402	18,30,039			18,30,039	51,42,441	2,26,16,000
Total 1 :						33,12,402	18,30,039			18,30,039	51,42,441	2,26,16,000
13						60,173					60,173	7,12,000
Total 13 :						60,173					60,173	7,12,000
Total 46 West District:						33,72,575	18,30,039			18,30,039	52,02,614	2,33,28,000
Total 36 Rural Development Department:						33,72,575	18,30,039			18,30,039	52,02,614	2,33,28,000
Total 1 Direction and Administration:						33,72,575	18,30,039			18,30,039	52,02,614	2,33,28,000
Total 1 Water Supply:						33,72,575	18,30,039			18,30,039	52,02,614	2,33,28,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	-	26,300	4,54,84,842	12,03,67,581	53,94,23,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - NORTH													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01			18,29,554	9,56,050		9,56,050	27,85,604	1,38,79,000
				Total 1 :				18,29,554	9,56,050		9,56,050	27,85,604	1,38,79,000
				02				2,73,385	2,67,950		2,67,950	5,41,335	12,59,000
				Total 2 :				2,73,385	2,67,950		2,67,950	5,41,335	12,59,000
				Total 54 Mangan Division:				21,02,939	12,24,000		12,24,000	33,26,939	1,51,38,000
				Total 34 P.H.E. Department:				21,02,939	12,24,000		12,24,000	33,26,939	1,51,38,000
				Total 1 Direction and Administration:				21,02,939	12,24,000		12,24,000	33,26,939	1,51,38,000
				Total 1 Water Supply:				21,02,939	12,24,000		12,24,000	33,26,939	1,51,38,000
				Total 2215 Water Supply and Sanitation:				7,48,82,739	4,55,11,142	- 26,300	4,54,84,842	12,03,67,581	53,94,23,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01			36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 1 :				36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 47 North District:				36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 36 Rural Development Department:				36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 1 Direction and Administration:				36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 1 Water Supply:				36,71,044	17,60,794		17,60,794	54,31,838	2,62,85,000
				Total 2215 Water Supply and Sanitation:				7,48,82,739	4,55,11,142	- 26,300	4,54,84,842	12,03,67,581	53,94,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 1 :						83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 56 Namchi Sub-Division:						83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 34 P.H.E. Department:						83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 1 Direction and Administration:						83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 1 Water Supply:						83,14,982	42,18,385			42,18,385	1,25,33,367	5,94,43,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	-	26,300	4,54,84,842	12,03,67,581	53,94,23,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	25,43,675	14,05,609			14,05,609	39,49,284	1,66,53,000
Total 1 :						25,43,675	14,05,609			14,05,609	39,49,284	1,66,53,000
02						1,88,800	2,02,200			2,02,200	3,91,000	17,49,000
Total 2 :						1,88,800	2,02,200			2,02,200	3,91,000	17,49,000
13							28,351			28,351	28,351	2,98,000
Total 13 :							28,351			28,351	28,351	2,98,000
Total 48 South District:						27,32,475	16,36,160			16,36,160	43,68,635	1,87,00,000
Total 36 Rural Development Department:						27,32,475	16,36,160			16,36,160	43,68,635	1,87,00,000
Total 1 Direction and Administration:						27,32,475	16,36,160			16,36,160	43,68,635	1,87,00,000
Total 1 Water Supply:						27,32,475	16,36,160			16,36,160	43,68,635	1,87,00,000
Total 2215 Water Supply and Sanitation:						7,48,82,739	4,55,11,142	-	26,300	4,54,84,842	12,03,67,581	53,94,23,000

CPAO Payment :	58,54,545
CPAO Deduct Refund :	
Total CPAO Figure :	58,54,545
Total Suspense :	58,80,845

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	71,77,703	64,55,164			64,55,164	1,36,32,867	4,83,35,000
					Total 1 :	71,77,703	64,55,164			64,55,164	1,36,32,867	4,83,35,000
					02	40,500	40,500			40,500	81,000	4,86,000
					Total 2 :	40,500	40,500			40,500	81,000	4,86,000
					13		6,09,275			6,09,275	6,09,275	19,93,000
					Total 13 :		6,09,275			6,09,275	6,09,275	19,93,000
					Total 44 Head Office Establishment:	72,18,203	71,04,939			71,04,939	1,43,23,142	5,08,14,000
					Total 60 Establishment:	72,18,203	71,04,939			71,04,939	1,43,23,142	5,08,14,000
					Total 1 Direction and Administration:	72,18,203	71,04,939			71,04,939	1,43,23,142	5,08,14,000
					Total 1 State Capital Development:	72,18,203	71,04,939			71,04,939	1,43,23,142	5,08,14,000
05	001	60	44	01	57,04,965	2,86,985				2,86,985	59,91,950	4,32,60,000
					Total 1 :	57,04,965	2,86,985			2,86,985	59,91,950	4,32,60,000
					02	5,80,125	4,88,875			4,88,875	10,69,000	57,41,000
					Total 2 :	5,80,125	4,88,875			4,88,875	10,69,000	57,41,000
					Total 44 Head Office Establishment:	62,85,090	7,75,860			7,75,860	70,60,950	4,90,01,000
					Total 60 Town Planning Cell:	62,85,090	7,75,860			7,75,860	70,60,950	4,90,01,000
					Total 1 Direction and Administration:	62,85,090	7,75,860			7,75,860	70,60,950	4,90,01,000
					Total 5 Other Urban Development Schemes:	62,85,090	7,75,860			7,75,860	70,60,950	4,90,01,000
80	001	00	44	01	1,03,68,493	52,45,428				52,45,428	1,56,13,921	6,94,68,000
					Total 1 :	1,03,68,493	52,45,428			52,45,428	1,56,13,921	6,94,68,000
					11		89,176			89,176	89,176	7,92,000
					Total 11 :		89,176			89,176	89,176	7,92,000
					13		2,40,000			2,40,000	2,40,000	31,06,000
					Total 13 :		2,40,000			2,40,000	2,40,000	31,06,000
					55	68,21,260					68,21,260	7,00,00,000
					Total 55 :	68,21,260					68,21,260	7,00,00,000
					Total 44 Head Office Establishment:	1,71,89,753	55,74,604			55,74,604	2,27,64,357	14,33,66,000
					Total 0 NULL:	1,71,89,753	55,74,604			55,74,604	2,27,64,357	14,33,66,000
					Total 1 Direction and Administration:	1,71,89,753	55,74,604			55,74,604	2,27,64,357	14,33,66,000
					Total 80 General:	1,71,89,753	55,74,604			55,74,604	2,27,64,357	14,33,66,000
					Total 2217 Urban Development:	4,36,63,656	2,15,94,280	-	29,027	2,15,65,253	6,52,28,909	34,36,86,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 41 Urban Development Parameter : 1 Voted											
2217	80	800	61	45	01	10,57,460	21,56,842		21,56,842	32,14,302	1,46,68,000
Total 1 :						10,57,460	21,56,842		21,56,842	32,14,302	1,46,68,000
50							65,007		65,007	65,007	6,00,000
Total 50 :							65,007		65,007	65,007	6,00,000
Total 45 East District:						10,57,460	22,21,849		22,21,849	32,79,309	1,52,68,000
Total 61 Garbage Disposal:						10,57,460	22,21,849		22,21,849	32,79,309	1,52,68,000
Total 800 Other Expenditure:						10,57,460	22,21,849		22,21,849	32,79,309	1,52,68,000
Total 80 General:						10,57,460	22,21,849		22,21,849	32,79,309	1,52,68,000
Total 2217 Urban Development:						4,36,63,656	2,15,94,280	- 29,027	2,15,65,253	6,52,28,909	34,36,86,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 41 Urban Development													
Parameter : 1 Voted													
2217	80	911	00	00	00			-	29,027	-	29,027	-	29,027
Total 0 NULL:								-	29,027	-	29,027	-	29,027
Total 0 NULL:								-	29,027	-	29,027	-	29,027
Total 0 NULL:								-	29,027	-	29,027	-	29,027
Total 911 Deduct Recoveries of Overpayments:								-	29,027	-	29,027	-	29,027
Total 80 General:								-	29,027	-	29,027	-	29,027
Total 2217 Urban Development:						4,36,63,656	2,15,94,280	-	29,027	2,15,65,253	6,52,28,909	34,36,86,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	83,95,892	41,58,157			41,58,157	1,25,54,049	6,00,12,000
Total 1 :						83,95,892	41,58,157			41,58,157	1,25,54,049	6,00,12,000
13							30,567			30,567	30,567	8,67,000
Total 13 :							30,567			30,567	30,567	8,67,000
Total 48 South District:						83,95,892	41,88,724			41,88,724	1,25,84,616	6,08,79,000
Total 0 NULL:						83,95,892	41,88,724			41,88,724	1,25,84,616	6,08,79,000
Total 1 Direction and Administration:						83,95,892	41,88,724			41,88,724	1,25,84,616	6,08,79,000
800	61	48	01			35,17,258	17,28,304			17,28,304	52,45,562	2,43,58,000
Total 1 :						35,17,258	17,28,304			17,28,304	52,45,562	2,43,58,000
Total 48 South District:						35,17,258	17,28,304			17,28,304	52,45,562	2,43,58,000
Total 61 Garbage Disposal:						35,17,258	17,28,304			17,28,304	52,45,562	2,43,58,000
Total 800 Other Expenditure:						35,17,258	17,28,304			17,28,304	52,45,562	2,43,58,000
Total 80 General:						1,19,13,150	59,17,028			59,17,028	1,78,30,178	8,52,37,000
Total 2217 Urban Development:						4,36,63,656	2,15,94,280	-	29,027	2,15,65,253	6,52,28,909	34,36,86,000

CPAO Payment :	59,17,028
CPAO Deduct Refund :	
Total CPAO Figure :	59,17,028
Total Suspense :	59,46,055

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 17 Information And Public Relation											
Parameter : 1 Voted											
2220	01	001	60	00	01	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
					Total 1 NULL:	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
					Total 0 NULL:	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
					Total 60 Establishment:	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
					Total 1 Direction and Administration:	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
					Total 1 Films:	1,23,636	2,52,264		2,52,264	3,75,900	17,17,000
60	001	60	00	01		16,78,774	33,51,382		33,51,382	50,30,156	2,31,37,000
					Total 1 NULL:	16,78,774	33,51,382		33,51,382	50,30,156	2,31,37,000
				11			92,178		92,178	92,178	2,74,000
					Total 11 NULL:		92,178		92,178	92,178	2,74,000
				13			4,500		4,500	4,500	22,08,000
					Total 13 NULL:		4,500		4,500	4,500	22,08,000
				50			6,300		6,300	6,300	91,33,000
					Total 50 NULL:		6,300		6,300	6,300	91,33,000
					Total 0 NULL:	16,78,774	34,54,360		34,54,360	51,33,134	3,47,52,000
					Total 60 Establishment:	16,78,774	34,54,360		34,54,360	51,33,134	3,47,52,000
					Total 1 Direction and Administration:	16,78,774	34,54,360		34,54,360	51,33,134	3,47,52,000
101	00	00	00	01		70,208	1,43,242		1,43,242	2,13,450	9,74,000
					Total 1 NULL:	70,208	1,43,242		1,43,242	2,13,450	9,74,000
					Total 0 NULL:	70,208	1,43,242		1,43,242	2,13,450	9,74,000
					Total 0 NULL:	70,208	1,43,242		1,43,242	2,13,450	9,74,000
					Total 101 Advertising and Visual Publicity:	70,208	1,43,242		1,43,242	2,13,450	9,74,000
102	00	44	00	01		1,60,728	3,27,972		3,27,972	4,88,700	22,33,000
					Total 1 :	1,60,728	3,27,972		3,27,972	4,88,700	22,33,000
				02			25,49,710		25,49,710	25,49,710	1,51,54,000
					Total 2 :		25,49,710		25,49,710	25,49,710	1,51,54,000
					Total 44 Head Office Establishment:	1,60,728	28,77,682		28,77,682	30,38,410	1,73,87,000
					Total 0 NULL:	1,60,728	28,77,682		28,77,682	30,38,410	1,73,87,000
					Total 102 Information Centres:	1,60,728	28,77,682		28,77,682	30,38,410	1,73,87,000
109	60	00	00	01		3,32,911	6,83,916		6,83,916	10,16,827	46,06,000
					Total 1 NULL:	3,32,911	6,83,916		6,83,916	10,16,827	46,06,000
					Total 0 NULL:	3,32,911	6,83,916		6,83,916	10,16,827	46,06,000
					Total 60 Establishment:	3,32,911	6,83,916		6,83,916	10,16,827	46,06,000
					Total 109 Photo Services:	3,32,911	6,83,916		6,83,916	10,16,827	46,06,000
110	62	00	00	01		27,13,733	58,61,049		58,61,049	85,74,782	3,83,79,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 1 NULL:	27,13,733	58,61,049		58,61,049	85,74,782	3,83,79,000
					02			2,68,350		2,68,350	2,68,350	16,10,000
						Total 2 NULL:		2,68,350		2,68,350	2,68,350	16,10,000
						Total 0 NULL:	27,13,733	61,29,399		61,29,399	88,43,132	3,99,89,000
						Total 62 Sikkim Herald:	27,13,733	61,29,399		61,29,399	88,43,132	3,99,89,000
						Total 110 Publications:	27,13,733	61,29,399		61,29,399	88,43,132	3,99,89,000
						Total 60 Others:	49,56,354	1,32,88,599		1,32,88,599	1,82,44,953	9,77,08,000
						Total 2220 Information and Publicity:	65,61,843	1,50,09,211		1,50,09,211	2,15,71,054	11,17,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	5,83,108	4,40,138			4,40,138	10,23,246	39,28,000
Total 1 :						5,83,108	4,40,138			4,40,138	10,23,246	39,28,000
13							12,661			12,661	12,661	4,10,000
Total 13 :							12,661			12,661	12,661	4,10,000
Total 46 West District:						5,83,108	4,52,799			4,52,799	10,35,907	43,38,000
Total 0 NULL:						5,83,108	4,52,799			4,52,799	10,35,907	43,38,000
Total 102 Information Centres:						5,83,108	4,52,799			4,52,799	10,35,907	43,38,000
Total 60 Others:						5,83,108	4,52,799			4,52,799	10,35,907	43,38,000
Total 2220 Information and Publicity:						65,61,843	1,50,09,211			1,50,09,211	2,15,71,054	11,17,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	4,78,831	2,26,141			2,26,141	7,04,972	26,82,000
Total 1 :						4,78,831	2,26,141			2,26,141	7,04,972	26,82,000
13						50,038	34,980			34,980	85,018	2,55,000
Total 13 :						50,038	34,980			34,980	85,018	2,55,000
Total 47 North District:						5,28,869	2,61,121			2,61,121	7,89,990	29,37,000
Total 0 NULL:						5,28,869	2,61,121			2,61,121	7,89,990	29,37,000
Total 102 Information Centres:						5,28,869	2,61,121			2,61,121	7,89,990	29,37,000
Total 60 Others:						5,28,869	2,61,121			2,61,121	7,89,990	29,37,000
Total 2220 Information and Publicity:						65,61,843	1,50,09,211			1,50,09,211	2,15,71,054	11,17,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	48	01	3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 1 :						3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 48 South District:						3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 0 NULL:						3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 102 Information Centres:						3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 60 Others:						3,69,876	7,54,428			7,54,428	11,24,304	50,37,000
Total 2220 Information and Publicity:						65,61,843	1,50,09,211			1,50,09,211	2,15,71,054	11,17,37,000

CPAO Payment :	7,54,428
CPAO Deduct Refund :	
Total CPAO Figure :	7,54,428
Total Suspense :	7,54,428

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	00	01	1,01,93,448	54,12,833			54,12,833	1,56,06,281	6,88,12,000
Total 1 NULL:						1,01,93,448	54,12,833			54,12,833	1,56,06,281	6,88,12,000
				02		3,42,000	5,40,450			5,40,450	8,82,450	52,01,000
Total 2 NULL:						3,42,000	5,40,450			5,40,450	8,82,450	52,01,000
				11			74,250			74,250	74,250	4,12,000
Total 11 NULL:							74,250			74,250	74,250	4,12,000
				13			2,07,132			2,07,132	2,07,132	18,80,000
Total 13 NULL:							2,07,132			2,07,132	2,07,132	18,80,000
Total 0 NULL:						1,05,35,448	62,34,665			62,34,665	1,67,70,113	7,63,05,000
Total 60 Establishment:						1,05,35,448	62,34,665			62,34,665	1,67,70,113	7,63,05,000
Total 1 Direction and Administration:						1,05,35,448	62,34,665			62,34,665	1,67,70,113	7,63,05,000
Total 1 Welfare of Scheduled Castes:						1,05,35,448	62,34,665			62,34,665	1,67,70,113	7,63,05,000
02	001	60	00	01		44,81,076	21,56,456			21,56,456	66,37,532	3,21,61,000
Total 1 NULL:						44,81,076	21,56,456			21,56,456	66,37,532	3,21,61,000
				02		2,20,500	2,67,700			2,67,700	4,88,200	51,24,000
Total 2 NULL:						2,20,500	2,67,700			2,67,700	4,88,200	51,24,000
				13		4,500					4,500	1,96,000
Total 13 NULL:						4,500					4,500	1,96,000
Total 0 NULL:						47,06,076	24,24,156			24,24,156	71,30,232	3,74,81,000
Total 60 Establishment:						47,06,076	24,24,156			24,24,156	71,30,232	3,74,81,000
Total 1 Direction and Administration:						47,06,076	24,24,156			24,24,156	71,30,232	3,74,81,000
794	62	00	50				30,70,686			30,70,686	30,70,686	45,00,00,000
Total 50 NULL:							30,70,686			30,70,686	30,70,686	45,00,00,000
Total 0 NULL:							30,70,686			30,70,686	30,70,686	45,00,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:							30,70,686			30,70,686	30,70,686	45,00,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							30,70,686			30,70,686	30,70,686	45,00,00,000
Total 2 Welfare of Scheduled Tribes:						47,06,076	54,94,842			54,94,842	1,02,00,918	48,74,81,000
03	277	61	00	77			50,00,000			50,00,000	50,00,000	50,00,000
Total 77 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 0 NULL:							50,00,000			50,00,000	50,00,000	50,00,000
Total 61 Educational Support:							50,00,000			50,00,000	50,00,000	50,00,000
Total 277 Education:							50,00,000			50,00,000	50,00,000	50,00,000
Total 3 Welfare of Backward Classes:							50,00,000			50,00,000	50,00,000	50,00,000
80	800	66	00	13				-	1,16,440	-	1,16,440	
Total 13 NULL:								-	1,16,440	-	1,16,440	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----													
2225	80	800	66	00	31	77,400	1,07,550			1,07,550	1,84,950	28,68,000	
Total 31 NULL:						77,400	1,07,550			1,07,550	1,84,950	28,68,000	
Total 0 NULL:						77,400	1,07,550	-	1,16,440	-	8,890	68,510	28,68,000
Total 66 Welfare Board:						77,400	1,07,550	-	1,16,440	-	8,890	68,510	28,68,000
Total 800 Other Expenditure:						77,400	1,07,550	-	1,16,440	-	8,890	68,510	28,68,000
Total 80 General:						77,400	1,07,550	-	1,16,440	-	8,890	68,510	28,68,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440		6,35,16,648	8,11,18,940	79,81,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	03	277	43	00	82		2,22,59,000			2,22,59,000	2,22,59,000	7,00,00,000
Total 82 NULL:							2,22,59,000			2,22,59,000	2,22,59,000	7,00,00,000
Total 0 NULL:							2,22,59,000			2,22,59,000	2,22,59,000	7,00,00,000
Total 43 Scheme for Development of OBC and DNT and Semi Nomadic Tribes:							2,22,59,000			2,22,59,000	2,22,59,000	7,00,00,000
61	00	76					2,23,31,000			2,23,31,000	2,23,31,000	6,00,00,000
Total 76 NULL:							2,23,31,000			2,23,31,000	2,23,31,000	6,00,00,000
Total 0 NULL:							2,23,31,000			2,23,31,000	2,23,31,000	6,00,00,000
Total 61 Educational Support:							2,23,31,000			2,23,31,000	2,23,31,000	6,00,00,000
Total 277 Education:							4,45,90,000			4,45,90,000	4,45,90,000	13,00,00,000
Total 3 Welfare of Backward Classes:							4,45,90,000			4,45,90,000	4,45,90,000	13,00,00,000
04	102	32	73	50		68,000	68,000			68,000	1,36,000	7,57,90,000
Total 50 :						68,000	68,000			68,000	1,36,000	7,57,90,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts:						68,000	68,000			68,000	1,36,000	7,57,90,000
Total 32 Multi Sectoral Development Programme for Minority:						68,000	68,000			68,000	1,36,000	7,57,90,000
Total 102 Economic Development:						68,000	68,000			68,000	1,36,000	7,57,90,000
Total 4 Welfare of Minorities:						68,000	68,000			68,000	1,36,000	7,57,90,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440	6,35,16,648	8,11,18,940	79,81,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	45	01	2,70,790	4,27,487			4,27,487	6,98,277	43,65,000
Total 1 :						2,70,790	4,27,487			4,27,487	6,98,277	43,65,000
02						18,000	36,000			36,000	54,000	2,15,000
Total 2 :						18,000	36,000			36,000	54,000	2,15,000
Total 45 East District:						2,88,790	4,63,487			4,63,487	7,52,277	45,80,000
Total 60 Establishment:						2,88,790	4,63,487			4,63,487	7,52,277	45,80,000
Total 1 Direction and Administration:						2,88,790	4,63,487			4,63,487	7,52,277	45,80,000
Total 2 Welfare of Scheduled Tribes:						2,88,790	4,63,487			4,63,487	7,52,277	45,80,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440	6,35,16,648	8,11,18,940	79,81,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2225	01	001	60	46	01	3,56,560	7,55,092			7,55,092	11,11,652	46,57,000
Total 1 :						3,56,560	7,55,092			7,55,092	11,11,652	46,57,000
02						46,500	93,000			93,000	1,39,500	5,57,000
Total 2 :						46,500	93,000			93,000	1,39,500	5,57,000
Total 46 West District:						4,03,060	8,48,092			8,48,092	12,51,152	52,14,000
Total 60 Establishment:						4,03,060	8,48,092			8,48,092	12,51,152	52,14,000
Total 1 Direction and Administration:						4,03,060	8,48,092			8,48,092	12,51,152	52,14,000
Total 1 Welfare of Scheduled Castes:						4,03,060	8,48,092			8,48,092	12,51,152	52,14,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440	6,35,16,648	8,11,18,940	79,81,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	02	001	60	47	01	7,15,418	3,57,709			3,57,709	10,73,127	49,13,000
Total 1 :						7,15,418	3,57,709			3,57,709	10,73,127	49,13,000
					02	27,000	27,300			27,300	54,300	3,26,000
Total 2 :						27,000	27,300			27,300	54,300	3,26,000
					11		29,285			29,285	29,285	43,000
Total 11 :							29,285			29,285	29,285	43,000
Total 47 North District:						7,42,418	4,14,294			4,14,294	11,56,712	52,82,000
Total 60 Establishment:						7,42,418	4,14,294			4,14,294	11,56,712	52,82,000
Total 1 Direction and Administration:						7,42,418	4,14,294			4,14,294	11,56,712	52,82,000
Total 2 Welfare of Scheduled Tribes:						7,42,418	4,14,294			4,14,294	11,56,712	52,82,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440	6,35,16,648	8,11,18,940	79,81,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	48	01	7,71,050	3,85,275			3,85,275	11,56,325	52,92,000
Total 1 :						7,71,050	3,85,275			3,85,275	11,56,325	52,92,000
02						10,050					10,050	2,30,000
Total 2 :						10,050					10,050	2,30,000
13							26,883			26,883	26,883	89,000
Total 13 :							26,883			26,883	26,883	89,000
Total 48 South District:						7,81,100	4,12,158			4,12,158	11,93,258	56,11,000
Total 60 Establishment:						7,81,100	4,12,158			4,12,158	11,93,258	56,11,000
Total 1 Direction and Administration:						7,81,100	4,12,158			4,12,158	11,93,258	56,11,000
Total 1 Welfare of Scheduled Castes:						7,81,100	4,12,158			4,12,158	11,93,258	56,11,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						1,76,02,292	6,36,33,088	-	1,16,440	6,35,16,648	8,11,18,940	79,81,31,000

CPAO Payment :	4,12,158
CPAO Deduct Refund :	
Total CPAO Figure :	4,12,158
Total Suspense :	5,28,598

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	1,15,03,759	58,57,834			58,57,834	1,73,61,593	7,91,74,000
					Total 1 NULL:	1,15,03,759	58,57,834			58,57,834	1,73,61,593	7,91,74,000
					02		4,55,460			4,55,460	4,55,460	55,57,000
					Total 2 NULL:		4,55,460			4,55,460	4,55,460	55,57,000
					13		2,28,093			2,28,093	2,28,093	27,00,000
					Total 13 NULL:		2,28,093			2,28,093	2,28,093	27,00,000
					Total 0 NULL:	1,15,03,759	65,41,387			65,41,387	1,80,45,146	8,74,31,000
					Total 60 Establishment:	1,15,03,759	65,41,387			65,41,387	1,80,45,146	8,74,31,000
					Total 1 Direction and Administration:	1,15,03,759	65,41,387			65,41,387	1,80,45,146	8,74,31,000
					Total 1 Labour:	1,15,03,759	65,41,387			65,41,387	1,80,45,146	8,74,31,000
					Total 2230 Labour and Employment:	1,76,06,668	1,02,08,010			1,02,08,010	2,78,14,678	13,61,23,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	28,63,223	14,59,761			14,59,761	43,22,984	2,02,50,000
					Total 1 NULL:	28,63,223	14,59,761			14,59,761	43,22,984	2,02,50,000
					02	2,88,725	3,52,713			3,52,713	6,41,438	38,41,000
					Total 2 NULL:	2,88,725	3,52,713			3,52,713	6,41,438	38,41,000
					13		33,827			33,827	33,827	4,51,000
					Total 13 NULL:		33,827			33,827	33,827	4,51,000
					Total 0 NULL:	31,51,948	18,46,301			18,46,301	49,98,249	2,45,42,000
					Total 60 Industrial Training Institutes, Rangpo:	31,51,948	18,46,301			18,46,301	49,98,249	2,45,42,000
61	00				01	13,07,530	6,89,722			6,89,722	19,97,252	96,34,000
					Total 1 NULL:	13,07,530	6,89,722			6,89,722	19,97,252	96,34,000
					02	2,31,675	3,16,770			3,16,770	5,48,445	32,89,000
					Total 2 NULL:	2,31,675	3,16,770			3,16,770	5,48,445	32,89,000
					13		5,787			5,787	5,787	3,85,000
					Total 13 NULL:		5,787			5,787	5,787	3,85,000
					Total 0 NULL:	15,39,205	10,12,279			10,12,279	25,51,484	1,33,08,000
					Total 61 Industrial Training Institutes, Namchi:	15,39,205	10,12,279			10,12,279	25,51,484	1,33,08,000
62	00				01	12,38,953	6,12,809			6,12,809	18,51,762	81,70,000
					Total 1 NULL:	12,38,953	6,12,809			6,12,809	18,51,762	81,70,000
					02	74,225	1,29,125			1,29,125	2,03,350	12,19,000
					Total 2 NULL:	74,225	1,29,125			1,29,125	2,03,350	12,19,000
					13		3,899			3,899	3,899	9,64,000
					Total 13 NULL:		3,899			3,899	3,899	9,64,000
					Total 0 NULL:	13,13,178	7,45,833			7,45,833	20,59,011	1,03,53,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	Total 62 Industrial Training Institutes, Gyalshing:		13,13,178	7,45,833			7,45,833	20,59,011	1,03,53,000
		63	00	01		98,578	62,210			62,210	1,60,788	4,89,000
				Total 1 NULL:		98,578	62,210			62,210	1,60,788	4,89,000
				Total 0 NULL:		98,578	62,210			62,210	1,60,788	4,89,000
				Total 63 Industrial Training Institute, Kewzing:		98,578	62,210			62,210	1,60,788	4,89,000
				Total 101 Industrial Training Institutes:		61,02,909	36,66,623			36,66,623	97,69,532	4,86,92,000
				Total 3 Training:		61,02,909	36,66,623			36,66,623	97,69,532	4,86,92,000
				Total 2230 Labour and Employment:		1,76,06,668	1,02,08,010			1,02,08,010	2,78,14,678	13,61,23,000

CPAO Payment :	1,02,08,010
CPAO Deduct Refund :	
Total CPAO Figure :	1,02,08,010
Total Suspense :	1,02,08,010

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71		5,95,955			5,95,955	5,95,955	99,00,000
Total 71 NULL:							5,95,955			5,95,955	5,95,955	99,00,000
Total 0 NULL:							5,95,955			5,95,955	5,95,955	99,00,000
Total 10 Finance Department:							5,95,955			5,95,955	5,95,955	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:							5,95,955			5,95,955	5,95,955	99,00,000
Total 60 Other Social Security and Welfare Programmes:							5,95,955			5,95,955	5,95,955	99,00,000
Total 2235 Social Security and Welfare:						7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	17,56,556	73,10,455			73,10,455	90,67,011	5,49,14,000
Total 1 :						17,56,556	73,10,455			73,10,455	90,67,011	5,49,14,000
02						2,66,500	15,65,500			15,65,500	18,32,000	1,03,44,000
Total 2 :						2,66,500	15,65,500			15,65,500	18,32,000	1,03,44,000
13							1,93,378			1,93,378	1,93,378	16,00,000
Total 13 :							1,93,378			1,93,378	1,93,378	16,00,000
Total 60 Social Welfare Division:						20,23,056	90,69,333			90,69,333	1,10,92,389	6,68,58,000
61 01						53,17,429	26,10,644			26,10,644	79,28,073	3,21,99,000
Total 1 :						53,17,429	26,10,644			26,10,644	79,28,073	3,21,99,000
02						1,57,500	3,84,130			3,84,130	5,41,630	55,57,000
Total 2 :						1,57,500	3,84,130			3,84,130	5,41,630	55,57,000
13							1,07,646			1,07,646	1,07,646	36,37,000
Total 13 :							1,07,646			1,07,646	1,07,646	36,37,000
Total 61 Women & Child Welfare Division:						54,74,929	31,02,420			31,02,420	85,77,349	4,13,93,000
Total 39 Social Welfare Department:						74,97,985	1,21,71,753			1,21,71,753	1,96,69,738	10,82,51,000
Total 1 Direction and Administration:						74,97,985	1,21,71,753			1,21,71,753	1,96,69,738	10,82,51,000
101	60	00			75		48,40,500			48,40,500	48,40,500	5,95,00,000
Total 75 NULL:							48,40,500			48,40,500	48,40,500	5,95,00,000
Total 0 NULL:							48,40,500			48,40,500	48,40,500	5,95,00,000
Total 60 Welfare Activities:							48,40,500			48,40,500	48,40,500	5,95,00,000
Total 101 Welfare of handicapped:							48,40,500			48,40,500	48,40,500	5,95,00,000
103	63	00			02		9,439			9,439	9,439	1,15,000
Total 2 NULL:							9,439			9,439	9,439	1,15,000
Total 0 NULL:							9,439			9,439	9,439	1,15,000
Total 63 Working Women's Hostel, Deorali:							9,439			9,439	9,439	1,15,000
Total 103 Women's Welfare:							9,439			9,439	9,439	1,15,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	800	70	00	31		10,00,000			10,00,000	10,00,000	59,86,000
						Total 31 NULL:	10,00,000			10,00,000	10,00,000	59,86,000
						Total 0 NULL:	10,00,000			10,00,000	10,00,000	59,86,000
						Total 70 Social Welfare Board:	10,00,000			10,00,000	10,00,000	59,86,000
						Total 800 Other expenditure:	10,00,000			10,00,000	10,00,000	59,86,000
						Total 2 Social Welfare:	74,97,985	1,80,21,692		1,80,21,692	2,55,19,677	17,38,52,000
03	101	60	00		71	4,52,51,000					4,52,51,000	56,65,00,000
						Total 71 NULL:	4,52,51,000				4,52,51,000	56,65,00,000
						Total 0 NULL:	4,52,51,000				4,52,51,000	56,65,00,000
						Total 60 Pension Schemes:	4,52,51,000				4,52,51,000	56,65,00,000
						Total 101 National Old Age Pension Scheme:	4,52,51,000				4,52,51,000	56,65,00,000
	102	61	00		71	55,90,000					55,90,000	6,79,00,000
						Total 71 NULL:	55,90,000				55,90,000	6,79,00,000
					72	18,90,000					18,90,000	2,35,00,000
						Total 72 NULL:	18,90,000				18,90,000	2,35,00,000
					75	16,62,000					16,62,000	2,26,00,000
						Total 75 NULL:	16,62,000				16,62,000	2,26,00,000
						Total 0 NULL:	91,42,000				91,42,000	11,40,00,000
						Total 61 Pension Schemes:	91,42,000				91,42,000	11,40,00,000
						Total 102 National Family Benefit Scheme:	91,42,000				91,42,000	11,40,00,000
						Total 3 National Social Assistance Programme:	5,43,93,000				5,43,93,000	68,05,00,000
						Total 2235 Social Security and Welfare:	7,49,09,347	3,62,58,583		3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	49	01	1,76,044	3,28,586			3,28,586	5,04,630	95,80,000
					Total 1 :	1,76,044	3,28,586			3,28,586	5,04,630	95,80,000
					02		3,33,656			3,33,656	3,33,656	22,29,000
					Total 2 :		3,33,656			3,33,656	3,33,656	22,29,000
					Total 49 Gangtok Sub-Division:	1,76,044	6,62,242			6,62,242	8,38,286	1,18,09,000
62					01	22,48,057	3,76,933			3,76,933	26,24,990	24,92,000
					Total 1 :	22,48,057	3,76,933			3,76,933	26,24,990	24,92,000
					02		2,83,926			2,83,926	2,83,926	18,54,000
					Total 2 :		2,83,926			2,83,926	2,83,926	18,54,000
					Total 62 Project:	22,48,057	6,60,859			6,60,859	29,08,916	43,46,000
63					50		48,750			48,750	48,750	24,70,000
					Total 50 :		48,750			48,750	48,750	24,70,000
					Total 63 Training:		48,750			48,750	48,750	24,70,000
					Total 52 I.C.D.S. Progamme:	24,24,101	13,71,851			13,71,851	37,95,952	1,86,25,000
65	00				73		90,000			90,000	90,000	2,28,24,000
					Total 73 NULL:		90,000			90,000	90,000	2,28,24,000
					Total 0 NULL:		90,000			90,000	90,000	2,28,24,000
					Total 65 Maternity Benefit Programme:		90,000			90,000	90,000	2,28,24,000
					Total 102 Child Welfare:	24,24,101	14,61,851			14,61,851	38,85,952	4,14,49,000
					Total 2 Social Welfare:	24,24,101	14,61,851			14,61,851	38,85,952	4,14,49,000
					Total 2235 Social Security and Welfare:	7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST										
Grant : 38 Social Justice And Welfare										
Parameter : 5 Centrally Sponsored Scheme										
2235	02	102	52	50	01			6,15,456	9,17,100	1,15,59,000
					Total 1 :			6,15,456	9,17,100	1,15,59,000
								3,15,516	3,15,516	21,03,000
					Total 2 :			3,15,516	3,15,516	21,03,000
					Total 50 Pakyong Sub-Division:			9,30,972	12,32,616	1,36,62,000
51	01							3,33,992	4,97,700	76,99,000
					Total 1 :			3,33,992	4,97,700	76,99,000
								2,27,172	2,27,172	15,13,000
					Total 2 :			2,27,172	2,27,172	15,13,000
					Total 51 Rongli Sub-Division:			5,61,164	7,24,872	92,12,000
67	01							7,22,546	10,76,682	1,54,45,000
					Total 1 :			7,22,546	10,76,682	1,54,45,000
								3,33,656	3,33,656	22,28,000
					Total 2 :			3,33,656	3,33,656	22,28,000
					Total 67 Singtam Sub-Division:			10,56,202	14,10,338	1,76,73,000
68	01							4,80,066	7,15,350	1,15,30,000
					Total 1 :			4,80,066	7,15,350	1,15,30,000
								5,12,628	5,12,628	34,42,000
					Total 2 :			5,12,628	5,12,628	34,42,000
					Total 68 Gangtok Rural Project:			9,92,694	12,27,978	1,49,72,000
					Total 52 I.C.D.S. Progamme:			35,41,032	45,95,804	5,55,19,000
					Total 102 Child Welfare:			35,41,032	45,95,804	5,55,19,000
					Total 2 Social Welfare:			35,41,032	45,95,804	5,55,19,000
					Total 2235 Social Security and Welfare:			3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	1,86,420	2,03,022			2,03,022	3,89,442	1,49,39,000
Total 1 :						1,86,420	2,03,022			2,03,022	3,89,442	1,49,39,000
02							6,04,560			6,04,560	6,04,560	40,77,000
Total 2 :							6,04,560			6,04,560	6,04,560	40,77,000
Total 52 Soreng Sub-Division:						1,86,420	8,07,582			8,07,582	9,94,002	1,90,16,000
53	01					3,40,780	7,02,698			7,02,698	10,43,478	1,80,04,000
Total 1 :						3,40,780	7,02,698			7,02,698	10,43,478	1,80,04,000
02							3,99,318			3,99,318	3,99,318	27,15,000
Total 2 :							3,99,318			3,99,318	3,99,318	27,15,000
Total 53 Gyalshing Sub-Division:						3,40,780	11,02,016			11,02,016	14,42,796	2,07,19,000
Total 52 I.C.D.S. Progamme:						5,27,200	19,09,598			19,09,598	24,36,798	3,97,35,000
Total 102 Child Welfare:						5,27,200	19,09,598			19,09,598	24,36,798	3,97,35,000
Total 2 Social Welfare:						5,27,200	19,09,598			19,09,598	24,36,798	3,97,35,000
Total 2235 Social Security and Welfare:						7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	8,14,176	11,80,445			11,80,445	19,94,621	84,12,000
					Total 1 :	8,14,176	11,80,445			11,80,445	19,94,621	84,12,000
					02		5,21,350			5,21,350	5,21,350	34,20,000
					Total 2 :		5,21,350			5,21,350	5,21,350	34,20,000
					Total 54 Mangan Sub-Division:	8,14,176	17,01,795			17,01,795	25,15,971	1,18,32,000
55				01		5,89,208	8,47,957			8,47,957	14,37,165	60,38,000
					Total 1 :	5,89,208	8,47,957			8,47,957	14,37,165	60,38,000
					02		3,66,396			3,66,396	3,66,396	24,89,000
					Total 2 :		3,66,396			3,66,396	3,66,396	24,89,000
					Total 55 Chungthang Sub-Division:	5,89,208	12,14,353			12,14,353	18,03,561	85,27,000
69				01		8,72,772	6,30,402			6,30,402	15,03,174	62,40,000
					Total 1 :	8,72,772	6,30,402			6,30,402	15,03,174	62,40,000
					02		4,48,840			4,48,840	4,48,840	30,10,000
					Total 2 :		4,48,840			4,48,840	4,48,840	30,10,000
					Total 69 Dzongu Rural Project:	8,72,772	10,79,242			10,79,242	19,52,014	92,50,000
					Total 52 I.C.D.S. Progamme:	22,76,156	39,95,390			39,95,390	62,71,546	2,96,09,000
					Total 102 Child Welfare:	22,76,156	39,95,390			39,95,390	62,71,546	2,96,09,000
					Total 2 Social Welfare:	22,76,156	39,95,390			39,95,390	62,71,546	2,96,09,000
					Total 2235 Social Security and Welfare:	7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	48	01	26,37,626	13,09,454			13,09,454	39,47,080	1,83,24,000
Total 1 :						26,37,626	13,09,454			13,09,454	39,47,080	1,83,24,000
02						59,450	79,550			79,550	1,39,000	9,46,000
Total 2 :						59,450	79,550			79,550	1,39,000	9,46,000
11							4,050			4,050	4,050	50,000
Total 11 :							4,050			4,050	4,050	50,000
Total 48 South District:						26,97,076	13,93,054			13,93,054	40,90,130	1,93,20,000
Total 39 Social Welfare Department:						26,97,076	13,93,054			13,93,054	40,90,130	1,93,20,000
Total 1 Direction and Administration:						26,97,076	13,93,054			13,93,054	40,90,130	1,93,20,000
Total 2 Social Welfare:						26,97,076	13,93,054			13,93,054	40,90,130	1,93,20,000
Total 2235 Social Security and Welfare:						7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	18,84,644	14,15,056			14,15,056	32,99,700	1,65,07,000
Total 1 :						18,84,644	14,15,056			14,15,056	32,99,700	1,65,07,000
			02			2,72,543	1,37,143			1,37,143	4,09,686	17,87,000
Total 2 :						2,72,543	1,37,143			1,37,143	4,09,686	17,87,000
Total 56 Namchi Sub-Division:						21,57,187	15,52,199			15,52,199	37,09,386	1,82,94,000
57				01		9,45,822	18,98,478			18,98,478	28,44,300	1,35,10,000
Total 1 :						9,45,822	18,98,478			18,98,478	28,44,300	1,35,10,000
			02			1,32,216	2,68,860			2,68,860	4,01,076	17,93,000
Total 2 :						1,32,216	2,68,860			2,68,860	4,01,076	17,93,000
Total 57 Ravongla Sub-Division:						10,78,038	21,67,338			21,67,338	32,45,376	1,53,03,000
66				01		6,11,052	12,28,248			12,28,248	18,39,300	78,64,000
Total 1 :						6,11,052	12,28,248			12,28,248	18,39,300	78,64,000
			02			1,92,780	3,92,226			3,92,226	5,85,006	26,24,000
Total 2 :						1,92,780	3,92,226			3,92,226	5,85,006	26,24,000
Total 66 Jorethang Sub-Division:						8,03,832	16,20,474			16,20,474	24,24,306	1,04,88,000
Total 52 I.C.D.S. Progamme:						40,39,057	53,40,011			53,40,011	93,79,068	4,40,85,000
Total 102 Child Welfare:						40,39,057	53,40,011			53,40,011	93,79,068	4,40,85,000
Total 2 Social Welfare:						40,39,057	53,40,011			53,40,011	93,79,068	4,40,85,000
Total 2235 Social Security and Welfare:						7,49,09,347	3,62,58,583			3,62,58,583	11,11,67,930	1,09,39,69,000

CPAO Payment :	67,33,065
CPAO Deduct Refund :	
Total CPAO Figure :	67,33,065
Total Suspense :	67,33,065

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		8,72,000			8,72,000	8,72,000	15,69,06,000
						Total 1 NULL:	8,72,000			8,72,000	8,72,000	15,69,06,000
					02	2,35,425	8,03,560			8,03,560	10,38,985	6,84,86,000
						Total 2 NULL:	2,35,425	8,03,560		8,03,560	10,38,985	6,84,86,000
					13		21,912			21,912	21,912	12,11,000
						Total 13 NULL:		21,912		21,912	21,912	12,11,000
					31		10,00,000			10,00,000	10,00,000	1,34,63,000
						Total 31 NULL:		10,00,000		10,00,000	10,00,000	1,34,63,000
						Total 0 NULL:	2,35,425	26,97,472		26,97,472	29,32,897	24,00,66,000
						Total 60 Establishment:	2,35,425	26,97,472		26,97,472	29,32,897	24,00,66,000
						Total 1 Direction and Administration:	2,35,425	26,97,472		26,97,472	29,32,897	24,00,66,000
						Total 80 General:	2,35,425	26,97,472		26,97,472	29,32,897	24,00,66,000
						Total 2236 Nutrition:	2,35,425	3,74,63,489		3,74,63,489	3,76,98,914	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		44,39,500			44,39,500	44,39,500	15,69,06,000
						Total 1 NULL:	44,39,500			44,39,500	44,39,500	15,69,06,000
			02				24,60,100			24,60,100	24,60,100	6,84,86,000
						Total 2 NULL:	24,60,100			24,60,100	24,60,100	6,84,86,000
						Total 0 NULL:	68,99,600			68,99,600	68,99,600	22,53,92,000
						Total 60 Establishment:	68,99,600			68,99,600	68,99,600	22,53,92,000
						Total 1 Direction and Administration:	68,99,600			68,99,600	68,99,600	22,53,92,000
						Total 80 General:	68,99,600			68,99,600	68,99,600	22,53,92,000
						Total 2236 Nutrition:	2,35,425	3,74,63,489		3,74,63,489	3,76,98,914	1,14,16,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		71,57,500			71,57,500	71,57,500	15,69,06,000
Total 1 NULL:							71,57,500			71,57,500	71,57,500	15,69,06,000
			02				32,02,100			32,02,100	32,02,100	6,84,86,000
Total 2 NULL:							32,02,100			32,02,100	32,02,100	6,84,86,000
Total 0 NULL:							1,03,59,600			1,03,59,600	1,03,59,600	22,53,92,000
Total 60 Establishment:							1,03,59,600			1,03,59,600	1,03,59,600	22,53,92,000
Total 1 Direction and Administration:							1,03,59,600			1,03,59,600	1,03,59,600	22,53,92,000
Total 80 General:							1,03,59,600			1,03,59,600	1,03,59,600	22,53,92,000
Total 2236 Nutrition:						2,35,425	3,74,63,489			3,74,63,489	3,76,98,914	1,14,16,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		43,33,067			43,33,067	43,33,067	15,69,06,000
						Total 1 NULL:	43,33,067			43,33,067	43,33,067	15,69,06,000
					02		11,88,000			11,88,000	11,88,000	6,84,86,000
						Total 2 NULL:	11,88,000			11,88,000	11,88,000	6,84,86,000
						Total 0 NULL:	55,21,067			55,21,067	55,21,067	22,53,92,000
						Total 60 Establishment:	55,21,067			55,21,067	55,21,067	22,53,92,000
						Total 1 Direction and Administration:	55,21,067			55,21,067	55,21,067	22,53,92,000
						Total 80 General:	55,21,067			55,21,067	55,21,067	22,53,92,000
						Total 2236 Nutrition:	2,35,425	3,74,63,489		3,74,63,489	3,76,98,914	1,14,16,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01		75,83,000			75,83,000	75,83,000	15,69,06,000
Total 1 NULL:							75,83,000			75,83,000	75,83,000	15,69,06,000
			02				44,02,750			44,02,750	44,02,750	6,84,86,000
Total 2 NULL:							44,02,750			44,02,750	44,02,750	6,84,86,000
Total 0 NULL:							1,19,85,750			1,19,85,750	1,19,85,750	22,53,92,000
Total 60 Establishment:							1,19,85,750			1,19,85,750	1,19,85,750	22,53,92,000
Total 1 Direction and Administration:							1,19,85,750			1,19,85,750	1,19,85,750	22,53,92,000
Total 80 General:							1,19,85,750			1,19,85,750	1,19,85,750	22,53,92,000
Total 2236 Nutrition:						2,35,425	3,74,63,489			3,74,63,489	3,76,98,914	1,14,16,34,000

CPAO Payment :	1,19,85,750
CPAO Deduct Refund :	
Total CPAO Figure :	1,19,85,750
Total Suspense :	1,19,85,750

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2245	80	001	60	00	01			29,76,902	13,79,688	13,79,688	43,56,590	1,90,51,000
				Total 1 NULL:	29,76,902	13,79,688		13,79,688	43,56,590	1,90,51,000		
				02				2,62,274	2,62,274	5,24,548	33,12,000	
				Total 2 NULL:	2,62,274	2,62,274		2,62,274	5,24,548	33,12,000		
				11				20,761	20,761	20,761	8,00,000	
				Total 11 NULL:		20,761		20,761	20,761	8,00,000		
				13				1,500	33,202	34,702	6,00,000	
				Total 13 NULL:	1,500	33,202		33,202	34,702	6,00,000		
				Total 0 NULL:	32,40,676	16,95,925		16,95,925	49,36,601	2,37,63,000		
				Total 60 Establishment:	32,40,676	16,95,925		16,95,925	49,36,601	2,37,63,000		
				Total 1 Direction and Administration:	32,40,676	16,95,925		16,95,925	49,36,601	2,37,63,000		
				Total 80 General:	32,40,676	16,95,925		16,95,925	49,36,601	2,37,63,000		
Total 2245 Relief on Account of Natural Calamities:				32,40,676	16,95,925		16,95,925	49,36,601	2,37,63,000			

CPAO Payment :	16,95,925
CPAO Deduct Refund :	
Total CPAO Figure :	16,95,925
Total Suspense :	16,95,925

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted												
2250	00	103	00	44	01	22,10,719	50,12,106			50,12,106	72,22,825	3,71,42,000
Total 1 :						22,10,719	50,12,106			50,12,106	72,22,825	3,71,42,000
					02	1,93,125	4,36,378			4,36,378	6,29,503	40,13,000
Total 2 :						1,93,125	4,36,378			4,36,378	6,29,503	40,13,000
					13		1,800			1,800	1,800	5,50,000
Total 13 :							1,800			1,800	1,800	5,50,000
Total 44 Head Office Establishment:						24,03,844	54,50,284			54,50,284	78,54,128	4,17,05,000
67					01	1,04,314	1,59,412			1,59,412	2,63,726	14,75,000
Total 1 :						1,04,314	1,59,412			1,59,412	2,63,726	14,75,000
Total 67 Buddha Gaya Establishment:						1,04,314	1,59,412			1,59,412	2,63,726	14,75,000
68					01	41,91,070	86,44,157			86,44,157	1,28,35,227	5,51,95,000
Total 1 :						41,91,070	86,44,157			86,44,157	1,28,35,227	5,51,95,000
					02	7,08,000	7,08,000			7,08,000	14,16,000	83,16,000
Total 2 :						7,08,000	7,08,000			7,08,000	14,16,000	83,16,000
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:						48,99,070	93,52,157			93,52,157	1,42,51,227	6,35,11,000
Total 0 NULL:						74,07,228	1,49,61,853			1,49,61,853	2,23,69,081	10,66,91,000
Total 103 Upkeep of Shrines, Temples etc.:						74,07,228	1,49,61,853			1,49,61,853	2,23,69,081	10,66,91,000
Total 0 NULL:						74,07,228	1,49,61,853			1,49,61,853	2,23,69,081	10,66,91,000
Total 2250 Other Social Services:						74,07,228	1,49,61,853			1,49,61,853	2,23,69,081	10,66,91,000

CPAO Payment :	1,49,61,853
CPAO Deduct Refund :	
Total CPAO Figure :	1,49,61,853
Total Suspense :	1,49,61,853

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	6,77,668	4,09,234			4,09,234	10,86,902	46,13,000
Total 1 NULL:						6,77,668	4,09,234			4,09,234	10,86,902	46,13,000
11							39,800			39,800	39,800	79,000
Total 11 NULL:							39,800			39,800	39,800	79,000
13							58,171			58,171	58,171	84,000
Total 13 NULL:							58,171			58,171	58,171	84,000
Total 0 NULL:						6,77,668	5,07,205			5,07,205	11,84,873	47,76,000
Total 5 Culture Department:						6,77,668	5,07,205			5,07,205	11,84,873	47,76,000
Total 90 Secretariat:						6,77,668	5,07,205			5,07,205	11,84,873	47,76,000
Total 0 NULL:						6,77,668	5,07,205			5,07,205	11,84,873	47,76,000
Total 2251 Secretariat-Social Services:						8,72,436	9,04,637			9,04,637	17,77,073	74,81,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 1 NULL:						1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 0 NULL:						1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 18 Information and Public Relation Department:						1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 90 Secretariat:						1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 0 NULL:						1,94,768	3,97,432			3,97,432	5,92,200	27,05,000
Total 2251 Secretariat-Social Services:						8,72,436	9,04,637			9,04,637	17,77,073	74,81,000

CPAO Payment :	9,04,637
CPAO Deduct Refund :	
Total CPAO Figure :	9,04,637
Total Suspense :	9,04,637

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	44	01	62,79,615	32,74,415			32,74,415	95,54,030	5,10,99,000
					Total 1 :	62,79,615	32,74,415			32,74,415	95,54,030	5,10,99,000
					02	7,02,000	36,000			36,000	7,38,000	43,20,000
					Total 2 :	7,02,000	36,000			36,000	7,38,000	43,20,000
					13	1,48,069	61,414			61,414	2,09,483	9,42,000
					Total 13 :	1,48,069	61,414			61,414	2,09,483	9,42,000
					Total 44 Head Office Establishment:	71,29,684	33,71,829			33,71,829	1,05,01,513	5,63,61,000
					Total 1 Agriculture Department:	71,29,684	33,71,829			33,71,829	1,05,01,513	5,63,61,000
					Total 1 Direction and Administration:	71,29,684	33,71,829			33,71,829	1,05,01,513	5,63,61,000
104	01		44		01	68,56,323	32,75,387			32,75,387	1,01,31,710	4,81,05,000
					Total 1 :	68,56,323	32,75,387			32,75,387	1,01,31,710	4,81,05,000
					02	77,640	25,637	-	1,600	24,037	1,01,677	15,37,54,000
					Total 2 :	77,640	25,637	-	1,600	24,037	1,01,677	15,37,54,000
					Total 44 Head Office Establishment:	69,33,963	33,01,024	-	1,600	32,99,424	1,02,33,387	20,18,59,000
					Total 1 Agriculture Department:	69,33,963	33,01,024	-	1,600	32,99,424	1,02,33,387	20,18,59,000
					Total 104 Agricultural Farms:	69,33,963	33,01,024	-	1,600	32,99,424	1,02,33,387	20,18,59,000
800	00	00			74	25,800					25,800	6,00,000
					Total 74 NULL:	25,800					25,800	6,00,000
					Total 0 NULL:	25,800					25,800	6,00,000
					Total 0 NULL:	25,800					25,800	6,00,000
					Total 800 Other expenditure:	25,800					25,800	6,00,000
					Total 0 NULL:	1,40,89,447	66,72,853	-	1,600	66,71,253	2,07,60,700	25,88,20,000
					Total 2401 Crop Husbandry:	11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	1,53,53,537	83,25,422			83,25,422	2,36,78,959	10,71,45,000
					Total 1 :	1,53,53,537	83,25,422			83,25,422	2,36,78,959	10,71,45,000
					02	5,16,400	3,55,912			3,55,912	8,72,312	48,03,000
					Total 2 :	5,16,400	3,55,912			3,55,912	8,72,312	48,03,000
					Total 44 Head Office Establishment:	1,58,69,937	86,81,334			86,81,334	2,45,51,271	11,19,48,000
					Total 16 Horticulture Department:	1,58,69,937	86,81,334			86,81,334	2,45,51,271	11,19,48,000
					Total 1 Direction and Administration:	1,58,69,937	86,81,334			86,81,334	2,45,51,271	11,19,48,000
119	62	00			01	95,073	98,286			98,286	1,93,359	42,99,000
					Total 1 NULL:	95,073	98,286			98,286	1,93,359	42,99,000
					Total 0 NULL:	95,073	98,286			98,286	1,93,359	42,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 1 Voted -----													
2401	00	119	62	Total 62 Fruits:			95,073	98,286		98,286	1,93,359	42,99,000	
				Total 119 Horticulture and Vegetable Crops:			95,073	98,286		98,286	1,93,359	42,99,000	
				Total 0 NULL:			1,59,65,010	87,79,620		87,79,620	2,47,44,630	11,62,47,000	
				Total 2401 Crop Husbandry:			11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 15 Horticulture Parameter : 5 Centrally Sponsored Scheme												
2401	00	119	02	00	81		5,46,75,000			5,46,75,000	5,46,75,000	49,24,00,000
					Total 81 NULL:		5,46,75,000			5,46,75,000	5,46,75,000	49,24,00,000
					82		1,00,00,000			1,00,00,000	1,00,00,000	5,42,50,000
					Total 82 NULL:		1,00,00,000			1,00,00,000	1,00,00,000	5,42,50,000
					Total 0 NULL:		6,46,75,000			6,46,75,000	6,46,75,000	54,66,50,000
					Total 2 National Horticultural Mission:		6,46,75,000			6,46,75,000	6,46,75,000	54,66,50,000
					Total 119 Horticulture and Vegetable Crops:		6,46,75,000			6,46,75,000	6,46,75,000	54,66,50,000
					Total 0 NULL:		6,46,75,000			6,46,75,000	6,46,75,000	54,66,50,000
					Total 2401 Crop Husbandry:	11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01		19,13,021			19,13,021	19,13,021	4,50,31,000
Total 1 :							19,13,021			19,13,021	19,13,021	4,50,31,000
Total 45 Gangtok District:							19,13,021			19,13,021	19,13,021	4,50,31,000
Total 1 Agriculture Department:							19,13,021			19,13,021	19,13,021	4,50,31,000
Total 1 Direction and Administration:							19,13,021			19,13,021	19,13,021	4,50,31,000
104	01	44	02				1,02,51,405			1,02,51,405	1,02,51,405	15,37,54,000
Total 2 :							1,02,51,405			1,02,51,405	1,02,51,405	15,37,54,000
Total 44 Head Office Establishment:							1,02,51,405			1,02,51,405	1,02,51,405	15,37,54,000
			45	01		1,17,15,598	69,05,594			69,05,594	1,86,21,192	3,01,39,000
Total 1 :						1,17,15,598	69,05,594			69,05,594	1,86,21,192	3,01,39,000
Total 45 East District:						1,17,15,598	69,05,594			69,05,594	1,86,21,192	3,01,39,000
Total 1 Agriculture Department:						1,17,15,598	1,71,56,999			1,71,56,999	2,88,72,597	18,38,93,000
Total 104 Agricultural Farms:						1,17,15,598	1,71,56,999			1,71,56,999	2,88,72,597	18,38,93,000
Total 0 NULL:						1,17,15,598	1,90,70,020			1,90,70,020	3,07,85,618	22,89,24,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	47,33,136	1,38,15,509			1,38,15,509	1,85,48,645	5,42,39,000
Total 1 :						47,33,136	1,38,15,509			1,38,15,509	1,85,48,645	5,42,39,000
			02				1,54,16,705			1,54,16,705	1,54,16,705	9,22,28,000
Total 2 :							1,54,16,705			1,54,16,705	1,54,16,705	9,22,28,000
Total 45 East District:						47,33,136	2,92,32,214			2,92,32,214	3,39,65,350	14,64,67,000
Total 16 Horticulture Department:						47,33,136	2,92,32,214			2,92,32,214	3,39,65,350	14,64,67,000
Total 1 Direction and Administration:						47,33,136	2,92,32,214			2,92,32,214	3,39,65,350	14,64,67,000
104	16	45	01			21,86,574					21,86,574	3,88,56,000
Total 1 :						21,86,574					21,86,574	3,88,56,000
Total 45 East District:						21,86,574					21,86,574	3,88,56,000
Total 16 Horticulture Department:						21,86,574					21,86,574	3,88,56,000
Total 104 Agricultural Farms:						21,86,574					21,86,574	3,88,56,000
Total 0 NULL:						69,19,710	2,92,32,214			2,92,32,214	3,61,51,924	18,53,23,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	44,67,444	14,76,344			14,76,344	59,43,788	1,81,35,000
Total 1 :						44,67,444	14,76,344			14,76,344	59,43,788	1,81,35,000
Total 46 West District:						44,67,444	14,76,344			14,76,344	59,43,788	1,81,35,000
Total 1 Agriculture Department:						44,67,444	14,76,344			14,76,344	59,43,788	1,81,35,000
Total 1 Direction and Administration:						44,67,444	14,76,344			14,76,344	59,43,788	1,81,35,000
104	01	44	02				43,73,345			43,73,345	43,73,345	15,37,54,000
Total 2 :							43,73,345			43,73,345	43,73,345	15,37,54,000
Total 44 Head Office Establishment:							43,73,345			43,73,345	43,73,345	15,37,54,000
			46	01		34,93,098	24,46,852			24,46,852	59,39,950	3,26,05,000
Total 1 :						34,93,098	24,46,852			24,46,852	59,39,950	3,26,05,000
Total 46 West District:						34,93,098	24,46,852			24,46,852	59,39,950	3,26,05,000
Total 1 Agriculture Department:						34,93,098	68,20,197			68,20,197	1,03,13,295	18,63,59,000
Total 104 Agricultural Farms:						34,93,098	68,20,197			68,20,197	1,03,13,295	18,63,59,000
Total 0 NULL:						79,60,542	82,96,541			82,96,541	1,62,57,083	20,44,94,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	58,07,979	31,90,681			31,90,681	89,98,660	4,21,33,000
Total 1 :						58,07,979	31,90,681			31,90,681	89,98,660	4,21,33,000
					02	71,11,191	70,62,075			70,62,075	1,41,73,266	8,60,01,000
Total 2 :						71,11,191	70,62,075			70,62,075	1,41,73,266	8,60,01,000
					13		13,500			13,500	13,500	2,88,000
Total 13 :							13,500			13,500	13,500	2,88,000
Total 46 West District:						1,29,19,170	1,02,66,256			1,02,66,256	2,31,85,426	12,84,22,000
Total 16 Horticulture Department:						1,29,19,170	1,02,66,256			1,02,66,256	2,31,85,426	12,84,22,000
Total 1 Direction and Administration:						1,29,19,170	1,02,66,256			1,02,66,256	2,31,85,426	12,84,22,000
104	16	46	01			26,41,673	13,70,312			13,70,312	40,11,985	1,72,74,000
Total 1 :						26,41,673	13,70,312			13,70,312	40,11,985	1,72,74,000
					13		1,800			1,800	1,800	91,000
Total 13 :							1,800			1,800	1,800	91,000
Total 46 West District:						26,41,673	13,72,112			13,72,112	40,13,785	1,73,65,000
Total 16 Horticulture Department:						26,41,673	13,72,112			13,72,112	40,13,785	1,73,65,000
Total 104 Agricultural Farms:						26,41,673	13,72,112			13,72,112	40,13,785	1,73,65,000
Total 0 NULL:						1,55,60,843	1,16,38,368			1,16,38,368	2,71,99,211	14,57,87,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	11,80,057	6,13,047			6,13,047	17,93,104	76,04,000
Total 1 :						11,80,057	6,13,047			6,13,047	17,93,104	76,04,000
Total 47 North District:						11,80,057	6,13,047			6,13,047	17,93,104	76,04,000
Total 1 Agriculture Department:						11,80,057	6,13,047			6,13,047	17,93,104	76,04,000
Total 1 Direction and Administration:						11,80,057	6,13,047			6,13,047	17,93,104	76,04,000
104	01	44	02				25,85,700			25,85,700	25,85,700	15,37,54,000
Total 2 :							25,85,700			25,85,700	25,85,700	15,37,54,000
Total 44 Head Office Establishment:							25,85,700			25,85,700	25,85,700	15,37,54,000
			47	01		20,65,689	11,57,621			11,57,621	32,23,310	1,56,70,000
Total 1 :						20,65,689	11,57,621			11,57,621	32,23,310	1,56,70,000
Total 47 North District:						20,65,689	11,57,621			11,57,621	32,23,310	1,56,70,000
Total 1 Agriculture Department:						20,65,689	37,43,321			37,43,321	58,09,010	16,94,24,000
Total 104 Agricultural Farms:						20,65,689	37,43,321			37,43,321	58,09,010	16,94,24,000
Total 0 NULL:						32,45,746	43,56,368			43,56,368	76,02,114	17,70,28,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	15,76,733	7,46,464			7,46,464	23,23,197	1,14,53,000
Total 1 :						15,76,733	7,46,464			7,46,464	23,23,197	1,14,53,000
			02			23,27,175	25,80,525			25,80,525	49,07,700	3,05,04,000
Total 2 :						23,27,175	25,80,525			25,80,525	49,07,700	3,05,04,000
			13				1,500			1,500	1,500	1,98,000
Total 13 :							1,500			1,500	1,500	1,98,000
Total 47 North District:						39,03,908	33,28,489			33,28,489	72,32,397	4,21,55,000
Total 16 Horticulture Department:						39,03,908	33,28,489			33,28,489	72,32,397	4,21,55,000
Total 1 Direction and Administration:						39,03,908	33,28,489			33,28,489	72,32,397	4,21,55,000
104	16	47	01			18,63,904	8,28,168			8,28,168	26,92,072	1,16,06,000
Total 1 :						18,63,904	8,28,168			8,28,168	26,92,072	1,16,06,000
Total 47 North District:						18,63,904	8,28,168			8,28,168	26,92,072	1,16,06,000
Total 16 Horticulture Department:						18,63,904	8,28,168			8,28,168	26,92,072	1,16,06,000
Total 104 Agricultural Farms:						18,63,904	8,28,168			8,28,168	26,92,072	1,16,06,000
Total 0 NULL:						57,67,812	41,56,657			41,56,657	99,24,469	5,37,61,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	13,87,037	7,07,977			7,07,977	20,95,014	93,93,000
Total 1 :						13,87,037	7,07,977			7,07,977	20,95,014	93,93,000
Total 48 South District:						13,87,037	7,07,977			7,07,977	20,95,014	93,93,000
Total 1 Agriculture Department:						13,87,037	7,07,977			7,07,977	20,95,014	93,93,000
Total 1 Direction and Administration:						13,87,037	7,07,977			7,07,977	20,95,014	93,93,000
104	01	44	02				74,80,220			74,80,220	74,80,220	15,37,54,000
Total 2 :							74,80,220			74,80,220	74,80,220	15,37,54,000
Total 44 Head Office Establishment:							74,80,220			74,80,220	74,80,220	15,37,54,000
			48	01		72,46,478	44,43,911			44,43,911	1,16,90,389	5,10,31,000
Total 1 :						72,46,478	44,43,911			44,43,911	1,16,90,389	5,10,31,000
Total 48 South District:						72,46,478	44,43,911			44,43,911	1,16,90,389	5,10,31,000
Total 1 Agriculture Department:						72,46,478	1,19,24,131			1,19,24,131	1,91,70,609	20,47,85,000
Total 104 Agricultural Farms:						72,46,478	1,19,24,131			1,19,24,131	1,91,70,609	20,47,85,000
Total 0 NULL:						86,33,515	1,26,32,108			1,26,32,108	2,12,65,623	21,41,78,000
Total 2401 Crop Husbandry:						11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	97,04,193	51,18,098			51,18,098	1,48,22,291	5,34,38,000
Total 1 :						97,04,193	51,18,098			51,18,098	1,48,22,291	5,34,38,000
			02			1,25,64,990	64,28,065			64,28,065	1,89,93,055	7,80,02,000
Total 2 :						1,25,64,990	64,28,065			64,28,065	1,89,93,055	7,80,02,000
			11				1,600			1,600	1,600	1,65,000
Total 11 :							1,600			1,600	1,600	1,65,000
			13				8,860			8,860	8,860	2,48,000
Total 13 :							8,860			8,860	8,860	2,48,000
Total 48 South District:						2,22,69,183	1,15,56,623			1,15,56,623	3,38,25,806	13,18,53,000
Total 16 Horticulture Department:						2,22,69,183	1,15,56,623			1,15,56,623	3,38,25,806	13,18,53,000
Total 1 Direction and Administration:						2,22,69,183	1,15,56,623			1,15,56,623	3,38,25,806	13,18,53,000
104	16	48	01				3,41,287			3,41,287	3,41,287	1,32,13,000
Total 1 :							3,41,287			3,41,287	3,41,287	1,32,13,000
			11				24,565			24,565	24,565	50,000
Total 11 :							24,565			24,565	24,565	50,000
Total 48 South District:							3,65,852			3,65,852	3,65,852	1,32,63,000
Total 16 Horticulture Department:							3,65,852			3,65,852	3,65,852	1,32,63,000
Total 104 Agricultural Farms:							3,65,852			3,65,852	3,65,852	1,32,63,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 15 Horticulture Parameter : 1 Voted													
2401	00					Total 0 NULL:	2,22,69,183	1,19,22,475		1,19,22,475	3,41,91,658	14,51,16,000	
						Total 2401 Crop Husbandry:	11,21,27,406	18,14,32,224	-	1,600	18,14,30,624	29,35,58,030	2,27,63,28,000

CPAO Payment :	2,45,54,583
CPAO Deduct Refund :	
Total CPAO Figure :	2,45,54,583
Total Suspense :	2,45,56,183

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	44	01	69,65,774	36,35,815			36,35,815	1,06,01,589	4,51,40,000
Total 1 :						69,65,774	36,35,815			36,35,815	1,06,01,589	4,51,40,000
Total 44 Head Office Establishment:						69,65,774	36,35,815			36,35,815	1,06,01,589	4,51,40,000
Total 1 Agriculture Department:						69,65,774	36,35,815			36,35,815	1,06,01,589	4,51,40,000
Total 1 Direction and Administration:						69,65,774	36,35,815			36,35,815	1,06,01,589	4,51,40,000
911	00	00	00			-	64,000				-	64,000
Total 0 NULL:						-	64,000				-	64,000
Total 0 NULL:						-	64,000				-	64,000
Total 0 NULL:						-	64,000				-	64,000
Total 0 NULL:						-	64,000				-	64,000
Total 911 Deduct Recoveries of Overpayments:						-	64,000				-	64,000
Total 0 NULL:						69,01,774	36,35,815			36,35,815	1,05,37,589	4,51,40,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	44	01	22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 1 :						22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 44 Head Office:						22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 13 Forestry and Wildlife Department:						22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 1 Direction and Administration:						22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 0 NULL:						22,81,868	12,56,967			12,56,967	35,38,835	1,79,80,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	13,90,276	7,01,900			7,01,900	20,92,176	94,54,000
Total 1 :						13,90,276	7,01,900			7,01,900	20,92,176	94,54,000
51							9,781			9,781	9,781	2,13,000
Total 51 :							9,781			9,781	9,781	2,13,000
Total 45 East District:						13,90,276	7,11,681			7,11,681	21,01,957	96,67,000
Total 1 Agriculture Department:						13,90,276	7,11,681			7,11,681	21,01,957	96,67,000
Total 1 Direction and Administration:						13,90,276	7,11,681			7,11,681	21,01,957	96,67,000
Total 0 NULL:						13,90,276	7,11,681			7,11,681	21,01,957	96,67,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	42,00,499	20,99,759			20,99,759	63,00,258	2,81,71,000
Total 1 :						42,00,499	20,99,759			20,99,759	63,00,258	2,81,71,000
Total 45 East District:						42,00,499	20,99,759			20,99,759	63,00,258	2,81,71,000
Total 13 Forestry and Wildlife Department:						42,00,499	20,99,759			20,99,759	63,00,258	2,81,71,000
Total 1 Direction and Administration:						42,00,499	20,99,759			20,99,759	63,00,258	2,81,71,000
800	00	44	02				36,81,550			36,81,550	36,81,550	12,15,22,000
Total 2 :							36,81,550			36,81,550	36,81,550	12,15,22,000
Total 44 Head Office Establishment:							36,81,550			36,81,550	36,81,550	12,15,22,000
Total 0 NULL:							36,81,550			36,81,550	36,81,550	12,15,22,000
Total 800 Other expenditure:							36,81,550			36,81,550	36,81,550	12,15,22,000
Total 0 NULL:						42,00,499	57,81,309			57,81,309	99,81,808	14,96,93,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 1 :						3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 46 West District:						3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 1 Agriculture Department:						3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 1 Direction and Administration:						3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 0 NULL:						3,05,616	6,23,448			6,23,448	9,29,064	42,24,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	26,36,138	13,73,349			13,73,349	40,09,487	1,73,50,000
Total 1 :						26,36,138	13,73,349			13,73,349	40,09,487	1,73,50,000
13						2,700	50,059			50,059	52,759	73,000
Total 13 :						2,700	50,059			50,059	52,759	73,000
Total 46 West District:						26,38,838	14,23,408			14,23,408	40,62,246	1,74,23,000
Total 13 Forestry and Wildlife Department:						26,38,838	14,23,408			14,23,408	40,62,246	1,74,23,000
Total 1 Direction and Administration:						26,38,838	14,23,408			14,23,408	40,62,246	1,74,23,000
Total 0 NULL:						26,38,838	14,23,408			14,23,408	40,62,246	1,74,23,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	1,32,875	67,075			67,075	1,99,950	9,08,000
Total 1 :						1,32,875	67,075			67,075	1,99,950	9,08,000
Total 47 North District:						1,32,875	67,075			67,075	1,99,950	9,08,000
Total 1 Agriculture Department:						1,32,875	67,075			67,075	1,99,950	9,08,000
Total 1 Direction and Administration:						1,32,875	67,075			67,075	1,99,950	9,08,000
Total 0 NULL:						1,32,875	67,075			67,075	1,99,950	9,08,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	18,59,441	11,90,870			11,90,870	30,50,311	1,22,54,000
Total 1 :						18,59,441	11,90,870			11,90,870	30,50,311	1,22,54,000
Total 47 North District:						18,59,441	11,90,870			11,90,870	30,50,311	1,22,54,000
Total 13 Forestry and Wildlife Department:						18,59,441	11,90,870			11,90,870	30,50,311	1,22,54,000
Total 1 Direction and Administration:						18,59,441	11,90,870			11,90,870	30,50,311	1,22,54,000
102	13	47	02				2,97,375			2,97,375	2,97,375	17,79,000
Total 2 :							2,97,375			2,97,375	2,97,375	17,79,000
Total 47 North District:							2,97,375			2,97,375	2,97,375	17,79,000
Total 13 Forestry and Wildlife Department:							2,97,375			2,97,375	2,97,375	17,79,000
Total 102 Soil Conservation:							2,97,375			2,97,375	2,97,375	17,79,000
800	00	44	02				18,86,600			18,86,600	18,86,600	12,15,22,000
Total 2 :							18,86,600			18,86,600	18,86,600	12,15,22,000
Total 44 Head Office Establishment:							18,86,600			18,86,600	18,86,600	12,15,22,000
Total 0 NULL:							18,86,600			18,86,600	18,86,600	12,15,22,000
Total 800 Other expenditure:							18,86,600			18,86,600	18,86,600	12,15,22,000
Total 0 NULL:						18,59,441	33,74,845			33,74,845	52,34,286	13,55,55,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	12,46,991	9,59,643			9,59,643	22,06,634	91,24,000
Total 1 :						12,46,991	9,59,643			9,59,643	22,06,634	91,24,000
13							21,500			21,500	21,500	55,000
Total 13 :							21,500			21,500	21,500	55,000
51							22,839			22,839	22,839	1,94,000
Total 51 :							22,839			22,839	22,839	1,94,000
Total 48 South District:						12,46,991	10,03,982			10,03,982	22,50,973	93,73,000
Total 1 Agriculture Department:						12,46,991	10,03,982			10,03,982	22,50,973	93,73,000
Total 1 Direction and Administration:						12,46,991	10,03,982			10,03,982	22,50,973	93,73,000
Total 0 NULL:						12,46,991	10,03,982			10,03,982	22,50,973	93,73,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 1 :						22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 48 South District:						22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 13 Forestry and Wildlife Department:						22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 1 Direction and Administration:						22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 0 NULL:						22,23,769	14,09,372			14,09,372	36,33,141	1,55,05,000
Total 2402 Soil and Water Conservation:						2,31,81,947	1,92,87,902			1,92,87,902	4,24,69,849	40,54,68,000

CPAO Payment :	24,13,354
CPAO Deduct Refund :	
Total CPAO Figure :	24,13,354
Total Suspense :	24,13,354

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	44	01	97,57,050	50,03,178			50,03,178	1,47,60,228	6,29,71,000
Total 1 :						97,57,050	50,03,178			50,03,178	1,47,60,228	6,29,71,000
							60,854			60,854	60,854	3,69,000
Total 11 :							60,854			60,854	60,854	3,69,000
						6,66,260	7,66,938			7,66,938	14,33,198	48,79,000
Total 13 :						6,66,260	7,66,938			7,66,938	14,33,198	48,79,000
Total 44 Head Office Establishment:						1,04,23,310	58,30,970			58,30,970	1,62,54,280	6,82,19,000
49				13			7,780			7,780	7,780	50,000
Total 13 :							7,780			7,780	7,780	50,000
Total 49 Pakyong District:							7,780			7,780	7,780	50,000
Total 60 Administration:						1,04,23,310	58,38,750			58,38,750	1,62,62,060	6,82,69,000
Total 1 Direction and Administration:						1,04,23,310	58,38,750			58,38,750	1,62,62,060	6,82,69,000
101	61	44		01		1,22,63,989	63,28,461			63,28,461	1,85,92,450	8,94,79,000
Total 1 :						1,22,63,989	63,28,461			63,28,461	1,85,92,450	8,94,79,000
						7,36,475	13,52,067			13,52,067	20,88,542	1,24,75,000
Total 2 :						7,36,475	13,52,067			13,52,067	20,88,542	1,24,75,000
						28,935	18,681			18,681	47,616	22,96,000
Total 50 :						28,935	18,681			18,681	47,616	22,96,000
Total 44 Head Office Establishment:						1,30,29,399	76,99,209			76,99,209	2,07,28,608	10,42,50,000
Total 61 Veterinary Hospitals & Dispensaries:						1,30,29,399	76,99,209			76,99,209	2,07,28,608	10,42,50,000
Total 101 Veterinary Services and Animal Health:						1,30,29,399	76,99,209			76,99,209	2,07,28,608	10,42,50,000
Total 0 NULL:						2,34,52,709	1,35,37,959			1,35,37,959	3,69,90,668	17,25,19,000
Total 2403 Animal Husbandry:						7,34,23,015	6,03,89,579			6,03,89,579	13,38,12,594	59,38,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	41,59,688	83,78,723			83,78,723	1,25,38,411	5,07,93,000
					Total 1 :	41,59,688	83,78,723			83,78,723	1,25,38,411	5,07,93,000
					Total 45 East District:	41,59,688	83,78,723			83,78,723	1,25,38,411	5,07,93,000
					Total 60 Administration:	41,59,688	83,78,723			83,78,723	1,25,38,411	5,07,93,000
					Total 1 Direction and Administration:	41,59,688	83,78,723			83,78,723	1,25,38,411	5,07,93,000
101	61		45		01	62,35,075	1,16,00,316			1,16,00,316	1,78,35,391	7,73,27,000
					Total 1 :	62,35,075	1,16,00,316			1,16,00,316	1,78,35,391	7,73,27,000
					02		24,45,030			24,45,030	24,45,030	1,35,28,000
					Total 2 :		24,45,030			24,45,030	24,45,030	1,35,28,000
					Total 45 East District:	62,35,075	1,40,45,346			1,40,45,346	2,02,80,421	9,08,55,000
					Total 61 Veterinary Hospitals & Dispensaries:	62,35,075	1,40,45,346			1,40,45,346	2,02,80,421	9,08,55,000
					Total 101 Veterinary Services and Animal Health:	62,35,075	1,40,45,346			1,40,45,346	2,02,80,421	9,08,55,000
					Total 0 NULL:	1,03,94,763	2,24,24,069			2,24,24,069	3,28,18,832	14,16,48,000
					Total 2403 Animal Husbandry:	7,34,23,015	6,03,89,579			6,03,89,579	13,38,12,594	59,38,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted											
2403	00	001	60	46	01	11,40,604	38,88,146		38,88,146	50,28,750	3,00,27,000
					Total 1 :	11,40,604	38,88,146		38,88,146	50,28,750	3,00,27,000
					13		24,883		24,883	24,883	70,000
					Total 13 :		24,883		24,883	24,883	70,000
					Total 46 West District:	11,40,604	39,13,029		39,13,029	50,53,633	3,00,97,000
					Total 60 Administration:	11,40,604	39,13,029		39,13,029	50,53,633	3,00,97,000
					Total 1 Direction and Administration:	11,40,604	39,13,029		39,13,029	50,53,633	3,00,97,000
101	61		46		01	1,25,14,664	45,91,152		45,91,152	1,71,05,816	5,74,84,000
					Total 1 :	1,25,14,664	45,91,152		45,91,152	1,71,05,816	5,74,84,000
					02	9,71,675	17,39,900		17,39,900	27,11,575	1,49,83,000
					Total 2 :	9,71,675	17,39,900		17,39,900	27,11,575	1,49,83,000
					13		5,310		5,310	5,310	55,000
					Total 13 :		5,310		5,310	5,310	55,000
					Total 46 West District:	1,34,86,339	63,36,362		63,36,362	1,98,22,701	7,25,22,000
					Total 61 Veterinary Hospitals & Dispensaries:	1,34,86,339	63,36,362		63,36,362	1,98,22,701	7,25,22,000
					Total 101 Veterinary Services and Animal Health:	1,34,86,339	63,36,362		63,36,362	1,98,22,701	7,25,22,000
					Total 0 NULL:	1,46,26,943	1,02,49,391		1,02,49,391	2,48,76,334	10,26,19,000
					Total 2403 Animal Husbandry:	7,34,23,015	6,03,89,579		6,03,89,579	13,38,12,594	59,38,61,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2403	00	001	60	47	01	12,55,138	6,33,602			6,33,602	18,88,740	86,27,000
					Total 1 :	12,55,138	6,33,602			6,33,602	18,88,740	86,27,000
					Total 47 North District:	12,55,138	6,33,602			6,33,602	18,88,740	86,27,000
					Total 60 Administration:	12,55,138	6,33,602			6,33,602	18,88,740	86,27,000
					Total 1 Direction and Administration:	12,55,138	6,33,602			6,33,602	18,88,740	86,27,000
101	61			47	01	58,50,752	29,38,692			29,38,692	87,89,444	4,17,30,000
					Total 1 :	58,50,752	29,38,692			29,38,692	87,89,444	4,17,30,000
					02	8,81,953	8,89,203			8,89,203	17,71,156	1,07,96,000
					Total 2 :	8,81,953	8,89,203			8,89,203	17,71,156	1,07,96,000
					Total 47 North District:	67,32,705	38,27,895			38,27,895	1,05,60,600	5,25,26,000
					Total 61 Veterinary Hospitals & Dispensaries:	67,32,705	38,27,895			38,27,895	1,05,60,600	5,25,26,000
					Total 101 Veterinary Services and Animal Health:	67,32,705	38,27,895			38,27,895	1,05,60,600	5,25,26,000
					Total 0 NULL:	79,87,843	44,61,497			44,61,497	1,24,49,340	6,11,53,000
					Total 2403 Animal Husbandry:	7,34,23,015	6,03,89,579			6,03,89,579	13,38,12,594	59,38,61,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	13		7,269			7,269	7,269	1,00,000
Total 13 :							7,269			7,269	7,269	1,00,000
					14		1,30,200			1,30,200	1,30,200	6,96,000
Total 14 :							1,30,200			1,30,200	1,30,200	6,96,000
Total 48 South District:							1,37,469			1,37,469	1,37,469	7,96,000
Total 60 Administration:							1,37,469			1,37,469	1,37,469	7,96,000
Total 1 Direction and Administration:							1,37,469			1,37,469	1,37,469	7,96,000
101	61	48	01			1,20,67,812	65,54,745			65,54,745	1,86,22,557	7,53,20,000
Total 1 :						1,20,67,812	65,54,745			65,54,745	1,86,22,557	7,53,20,000
					02	18,76,611	14,74,699			14,74,699	33,51,310	1,72,20,000
Total 2 :						18,76,611	14,74,699			14,74,699	33,51,310	1,72,20,000
Total 48 South District:						1,39,44,423	80,29,444			80,29,444	2,19,73,867	9,25,40,000
Total 61 Veterinary Hospitals & Dispensaries:						1,39,44,423	80,29,444			80,29,444	2,19,73,867	9,25,40,000
Total 101 Veterinary Services and Animal Health:						1,39,44,423	80,29,444			80,29,444	2,19,73,867	9,25,40,000
102	67	00	01			27,07,768	12,42,519			12,42,519	39,50,287	1,88,13,000
Total 1 NULL:						27,07,768	12,42,519			12,42,519	39,50,287	1,88,13,000
					02	3,08,566	3,07,231			3,07,231	6,15,797	37,73,000
Total 2 NULL:						3,08,566	3,07,231			3,07,231	6,15,797	37,73,000
Total 0 NULL:						30,16,334	15,49,750			15,49,750	45,66,084	2,25,86,000
Total 67 Livestock Farm, Karfectar:						30,16,334	15,49,750			15,49,750	45,66,084	2,25,86,000
Total 102 Cattle and Buffalo Development:						30,16,334	15,49,750			15,49,750	45,66,084	2,25,86,000
Total 0 NULL:						1,69,60,757	97,16,663			97,16,663	2,66,77,420	11,59,22,000
Total 2403 Animal Husbandry:						7,34,23,015	6,03,89,579			6,03,89,579	13,38,12,594	59,38,61,000

CPAO Payment :	97,16,663
CPAO Deduct Refund :	
Total CPAO Figure :	97,16,663
Total Suspense :	97,16,663

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	27,97,200	13,49,582			13,49,582	41,46,782	2,57,23,000
Total 1 NULL:						27,97,200	13,49,582			13,49,582	41,46,782	2,57,23,000
02						3,29,055	3,45,630			3,45,630	6,74,685	29,44,000
Total 2 NULL:						3,29,055	3,45,630			3,45,630	6,74,685	29,44,000
13							1,23,605			1,23,605	1,23,605	10,03,000
Total 13 NULL:							1,23,605			1,23,605	1,23,605	10,03,000
Total 0 NULL:						31,26,255	18,18,817			18,18,817	49,45,072	2,96,70,000
Total 60 Establishment:						31,26,255	18,18,817			18,18,817	49,45,072	2,96,70,000
Total 1 Direction and Administration:						31,26,255	18,18,817			18,18,817	49,45,072	2,96,70,000
Total 0 NULL:						31,26,255	18,18,817			18,18,817	49,45,072	2,96,70,000
Total 2405 Fisheries:						88,22,219	50,26,600			50,26,600	1,38,48,819	7,12,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	17,53,185	9,27,981			9,27,981	26,81,166	1,19,91,000
Total 1 :						17,53,185	9,27,981			9,27,981	26,81,166	1,19,91,000
02						1,08,625	1,26,925			1,26,925	2,35,550	12,70,000
Total 2 :						1,08,625	1,26,925			1,26,925	2,35,550	12,70,000
13							1,20,624			1,20,624	1,20,624	2,23,000
Total 13 :							1,20,624			1,20,624	1,20,624	2,23,000
Total 45 East District:						18,61,810	11,75,530			11,75,530	30,37,340	1,34,84,000
Total 60 Establishment:						18,61,810	11,75,530			11,75,530	30,37,340	1,34,84,000
Total 1 Direction and Administration:						18,61,810	11,75,530			11,75,530	30,37,340	1,34,84,000
Total 0 NULL:						18,61,810	11,75,530			11,75,530	30,37,340	1,34,84,000
Total 2405 Fisheries:						88,22,219	50,26,600			50,26,600	1,38,48,819	7,12,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	62	00	01	13,26,269	7,31,238			7,31,238	20,57,507	90,61,000
					Total 1 NULL:	13,26,269	7,31,238			7,31,238	20,57,507	90,61,000
					02	1,35,470	1,33,900			1,33,900	2,69,370	16,15,000
					Total 2 NULL:	1,35,470	1,33,900			1,33,900	2,69,370	16,15,000
					13		1,70,496			1,70,496	1,70,496	2,92,000
					Total 13 NULL:		1,70,496			1,70,496	1,70,496	2,92,000
					Total 0 NULL:	14,61,739	10,35,634			10,35,634	24,97,373	1,09,68,000
					Total 62 Carps and Cat Fish Seed Production:	14,61,739	10,35,634			10,35,634	24,97,373	1,09,68,000
					Total 101 Inland fisheries:	14,61,739	10,35,634			10,35,634	24,97,373	1,09,68,000
					Total 0 NULL:	14,61,739	10,35,634			10,35,634	24,97,373	1,09,68,000
					Total 2405 Fisheries:	88,22,219	50,26,600			50,26,600	1,38,48,819	7,12,11,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	12,49,107	4,82,574			4,82,574	17,31,681	70,91,000
Total 1 NULL:						12,49,107	4,82,574			4,82,574	17,31,681	70,91,000
02						1,15,975	13,950			13,950	1,29,925	16,72,000
Total 2 NULL:						1,15,975	13,950			13,950	1,29,925	16,72,000
Total 0 NULL:						13,65,082	4,96,524			4,96,524	18,61,606	87,63,000
Total 61 Trout Fish Seed:						13,65,082	4,96,524			4,96,524	18,61,606	87,63,000
Total 101 Inland fisheries:						13,65,082	4,96,524			4,96,524	18,61,606	87,63,000
Total 0 NULL:						13,65,082	4,96,524			4,96,524	18,61,606	87,63,000
Total 2405 Fisheries:						88,22,219	50,26,600			50,26,600	1,38,48,819	7,12,11,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	63	00	01	9,79,608	4,46,490			4,46,490	14,26,098	75,30,000
Total 1 NULL:						9,79,608	4,46,490			4,46,490	14,26,098	75,30,000
02						27,725	47,245			47,245	74,970	3,42,000
Total 2 NULL:						27,725	47,245			47,245	74,970	3,42,000
13							6,360			6,360	6,360	4,54,000
Total 13 NULL:							6,360			6,360	6,360	4,54,000
Total 0 NULL:						10,07,333	5,00,095			5,00,095	15,07,428	83,26,000
Total 63 Conservation of Reverine Fisheries:						10,07,333	5,00,095			5,00,095	15,07,428	83,26,000
Total 101 Inland fisheries:						10,07,333	5,00,095			5,00,095	15,07,428	83,26,000
Total 0 NULL:						10,07,333	5,00,095			5,00,095	15,07,428	83,26,000
Total 2405 Fisheries:						88,22,219	50,26,600			50,26,600	1,38,48,819	7,12,11,000

CPAO Payment :	5,00,095
CPAO Deduct Refund :	
Total CPAO Figure :	5,00,095
Total Suspense :	5,00,095

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	2,01,39,433	1,89,27,372			1,89,27,372	3,90,66,805	19,57,23,000
					Total 1 :	2,01,39,433	1,89,27,372			1,89,27,372	3,90,66,805	19,57,23,000
					02	4,62,500	5,05,845			5,05,845	9,68,345	64,96,000
					Total 2 :	4,62,500	5,05,845			5,05,845	9,68,345	64,96,000
					13		3,61,046			3,61,046	3,61,046	26,63,000
					Total 13 :		3,61,046			3,61,046	3,61,046	26,63,000
					50		57,870			57,870	57,870	3,61,00,000
					Total 50 :		57,870			57,870	57,870	3,61,00,000
					Total 60 Principal Chief Conservator of Forest:	2,06,01,933	1,98,52,133			1,98,52,133	4,04,54,066	24,09,82,000
					Total 0 NULL:	2,06,01,933	1,98,52,133			1,98,52,133	4,04,54,066	24,09,82,000
					Total 1 Direction and Administration:	2,06,01,933	1,98,52,133			1,98,52,133	4,04,54,066	24,09,82,000
004	60	00	00	01		23,82,163	12,16,279			12,16,279	35,98,442	1,64,40,000
					Total 1 NULL:	23,82,163	12,16,279			12,16,279	35,98,442	1,64,40,000
					Total 0 NULL:	23,82,163	12,16,279			12,16,279	35,98,442	1,64,40,000
					Total 60 Establishment:	23,82,163	12,16,279			12,16,279	35,98,442	1,64,40,000
					Total 4 Research:	23,82,163	12,16,279			12,16,279	35,98,442	1,64,40,000
005	63	00	00	01		13,50,398	6,75,199			6,75,199	20,25,597	92,64,000
					Total 1 NULL:	13,50,398	6,75,199			6,75,199	20,25,597	92,64,000
					02		19,765			19,765	19,765	1,22,000
					Total 2 NULL:		19,765			19,765	19,765	1,22,000
					Total 0 NULL:	13,50,398	6,94,964			6,94,964	20,45,362	93,86,000
					Total 63 Demarcation Survey:	13,50,398	6,94,964			6,94,964	20,45,362	93,86,000
64	00	00	00	01		40,60,594	48,40,423			48,40,423	89,01,017	3,97,08,000
					Total 1 NULL:	40,60,594	48,40,423			48,40,423	89,01,017	3,97,08,000
					02	33,885	69,577			69,577	1,03,462	4,58,000
					Total 2 NULL:	33,885	69,577			69,577	1,03,462	4,58,000
					13		10,806			10,806	10,806	37,000
					Total 13 NULL:		10,806			10,806	10,806	37,000
					Total 0 NULL:	40,94,479	49,20,806			49,20,806	90,15,285	4,02,03,000
					Total 64 Working Plan Survey:	40,94,479	49,20,806			49,20,806	90,15,285	4,02,03,000
					Total 5 Survey and Utilization of Forest Resources:	54,44,877	56,15,770			56,15,770	1,10,60,647	4,95,89,000
013	65	00	00	01		14,44,237	7,28,720			7,28,720	21,72,957	99,61,000
					Total 1 NULL:	14,44,237	7,28,720			7,28,720	21,72,957	99,61,000
					Total 0 NULL:	14,44,237	7,28,720			7,28,720	21,72,957	99,61,000
					Total 65 Planning and Statistical Cell:	14,44,237	7,28,720			7,28,720	21,72,957	99,61,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2406	01	013	Total 13 Statistics:		14,44,237	7,28,720			7,28,720	21,72,957	99,61,000
	101	68	00	01	5,19,742	2,59,871			2,59,871	7,79,613	35,38,000
			Total 1 NULL:		5,19,742	2,59,871			2,59,871	7,79,613	35,38,000
			Total 0 NULL:		5,19,742	2,59,871			2,59,871	7,79,613	35,38,000
			Total 68 Directorate of Eco-Tourism:		5,19,742	2,59,871			2,59,871	7,79,613	35,38,000
			Total 101 Forest Conservation, Development and Regeneration:		5,19,742	2,59,871			2,59,871	7,79,613	35,38,000
	102	70	61	01	14,30,449	9,41,162			9,41,162	23,71,611	96,63,000
			Total 1 :		14,30,449	9,41,162			9,41,162	23,71,611	96,63,000
			Total 61 Sericulture:		14,30,449	9,41,162			9,41,162	23,71,611	96,63,000
			Total 70 Farm Forestry:		14,30,449	9,41,162			9,41,162	23,71,611	96,63,000
			Total 102 Social and Farm Forestry:		14,30,449	9,41,162			9,41,162	23,71,611	96,63,000
	911	00	00	00			-	9,000	-	9,000	-
			Total 0 NULL:				-	9,000	-	9,000	-
			Total 0 NULL:				-	9,000	-	9,000	-
			Total 0 NULL:				-	9,000	-	9,000	-
			Total 911 Deduct Recoveries of Overpayments:				-	9,000	-	9,000	-
			Total 1 Forestry:		3,18,23,401	2,86,13,935	-	9,000	2,86,04,935	6,04,28,336	33,01,73,000
	02	110	00	38	01	8,03,847	17,87,047		17,87,047	25,90,894	1,12,20,000
			Total 1 :		8,03,847	17,87,047			17,87,047	25,90,894	1,12,20,000
			Total 38 Chief Wild Life Warden Establishment:		8,03,847	17,87,047			17,87,047	25,90,894	1,12,20,000
		66	01		22,01,748	50,76,078			50,76,078	72,77,826	3,17,11,000
			Total 1 :		22,01,748	50,76,078			50,76,078	72,77,826	3,17,11,000
			02			63,750			63,750	63,750	3,82,000
			Total 2 :			63,750			63,750	63,750	3,82,000
			Total 66 Khanchendzonga National Park:		22,01,748	51,39,828			51,39,828	73,41,576	3,20,93,000
			Total 0 NULL:		30,05,595	69,26,875			69,26,875	99,32,470	4,33,13,000
			Total 110 Wild Life Preservation:		30,05,595	69,26,875			69,26,875	99,32,470	4,33,13,000
	111	61	00	01	27,15,598	12,65,258			12,65,258	39,80,856	1,72,21,000
			Total 1 NULL:		27,15,598	12,65,258			12,65,258	39,80,856	1,72,21,000
			02		35,000	70,000			70,000	1,05,000	8,40,000
			Total 2 NULL:		35,000	70,000			70,000	1,05,000	8,40,000
			13			32,967			32,967	32,967	1,07,000
			Total 13 NULL:			32,967			32,967	32,967	1,07,000
			Total 0 NULL:		27,50,598	13,68,225			13,68,225	41,18,823	1,81,68,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	111	6	Total 61	Development of Himalayan Zoological Park:	27,50,598	13,68,225			13,68,225	41,18,823	1,81,68,000
Total 111 Zoological Park:						27,50,598	13,68,225			13,68,225	41,18,823	1,81,68,000
Total 2 Environmental Forestry and Wild Life:						57,56,193	82,95,100			82,95,100	1,40,51,293	6,14,81,000
Total 2406 Forestry and Wild Life:						10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71		33,630			33,630	33,630	20,00,000
Total 71 NULL:							33,630			33,630	33,630	20,00,000
Total 0 NULL:							33,630			33,630	33,630	20,00,000
Total 45 East Sikkim:							33,630			33,630	33,630	20,00,000
Total 112 Public Gardens:							33,630			33,630	33,630	20,00,000
Total 2 Environmental Forestry and Wild Life:							33,630			33,630	33,630	20,00,000
Total 2406 Forestry and Wild Life:						10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	45	01	1,05,48,989	2,24,83,425			2,24,83,425	3,30,32,414	13,97,77,000
					Total 1 :	1,05,48,989	2,24,83,425			2,24,83,425	3,30,32,414	13,97,77,000
					13		20,930			20,930	20,930	2,33,000
					Total 13 :		20,930			20,930	20,930	2,33,000
					Total 45 East District:	1,05,48,989	2,25,04,355			2,25,04,355	3,30,53,344	14,00,10,000
					Total 0 NULL:	1,05,48,989	2,25,04,355			2,25,04,355	3,30,53,344	14,00,10,000
					Total 1 Direction and Administration:	1,05,48,989	2,25,04,355			2,25,04,355	3,30,53,344	14,00,10,000
	102	69	45	01		32,84,768	20,00,354			20,00,354	52,85,122	2,34,19,000
					Total 1 :	32,84,768	20,00,354			20,00,354	52,85,122	2,34,19,000
					Total 45 East District:	32,84,768	20,00,354			20,00,354	52,85,122	2,34,19,000
					Total 69 Social Forestry:	32,84,768	20,00,354			20,00,354	52,85,122	2,34,19,000
					Total 102 Social and Farm Forestry:	32,84,768	20,00,354			20,00,354	52,85,122	2,34,19,000
	105	73	45	01		11,95,233	26,74,529			26,74,529	38,69,762	1,84,40,000
					Total 1 :	11,95,233	26,74,529			26,74,529	38,69,762	1,84,40,000
					Total 45 East District:	11,95,233	26,74,529			26,74,529	38,69,762	1,84,40,000
					Total 73 Utilisation Circle:	11,95,233	26,74,529			26,74,529	38,69,762	1,84,40,000
					Total 105 Forest Produce:	11,95,233	26,74,529			26,74,529	38,69,762	1,84,40,000
					Total 1 Forestry:	1,50,28,990	2,71,79,238			2,71,79,238	4,22,08,228	18,18,69,000
	02	110	00	45	01	32,00,196	72,09,154			72,09,154	1,04,09,350	4,49,77,000
					Total 1 :	32,00,196	72,09,154			72,09,154	1,04,09,350	4,49,77,000
					02	9,000	18,000			18,000	27,000	8,95,000
					Total 2 :	9,000	18,000			18,000	27,000	8,95,000
					Total 45 East District:	32,09,196	72,27,154			72,27,154	1,04,36,350	4,58,72,000
					Total 0 NULL:	32,09,196	72,27,154			72,27,154	1,04,36,350	4,58,72,000
					Total 110 Wild Life Preservation:	32,09,196	72,27,154			72,27,154	1,04,36,350	4,58,72,000
	112	00	45	01		78,86,627	42,73,770			42,73,770	1,21,60,397	5,37,06,000
					Total 1 :	78,86,627	42,73,770			42,73,770	1,21,60,397	5,37,06,000
					Total 45 East District:	78,86,627	42,73,770			42,73,770	1,21,60,397	5,37,06,000
					Total 0 NULL:	78,86,627	42,73,770			42,73,770	1,21,60,397	5,37,06,000
					Total 112 Public Gardens:	78,86,627	42,73,770			42,73,770	1,21,60,397	5,37,06,000
					Total 2 Environmental Forestry and Wild Life:	1,10,95,823	1,15,00,924			1,15,00,924	2,25,96,747	9,95,78,000
					Total 2406 Forestry and Wild Life:	10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	1,28,09,201	77,62,176			77,62,176	2,05,71,377	8,88,73,000
Total 1 :						1,28,09,201	77,62,176			77,62,176	2,05,71,377	8,88,73,000
Total 46 West District:						1,28,09,201	77,62,176			77,62,176	2,05,71,377	8,88,73,000
Total 0 NULL:						1,28,09,201	77,62,176			77,62,176	2,05,71,377	8,88,73,000
Total 1 Direction and Administration:						1,28,09,201	77,62,176			77,62,176	2,05,71,377	8,88,73,000
	102	69	46	01		19,61,380	14,85,000			14,85,000	34,46,380	1,33,66,000
Total 1 :						19,61,380	14,85,000			14,85,000	34,46,380	1,33,66,000
			13				38,872			38,872	38,872	94,000
Total 13 :							38,872			38,872	38,872	94,000
Total 46 West District:						19,61,380	15,23,872			15,23,872	34,85,252	1,34,60,000
Total 69 Social Forestry:						19,61,380	15,23,872			15,23,872	34,85,252	1,34,60,000
Total 102 Social and Farm Forestry:						19,61,380	15,23,872			15,23,872	34,85,252	1,34,60,000
Total 1 Forestry:						1,47,70,581	92,86,048			92,86,048	2,40,56,629	10,23,33,000
	02	110	00	46	01	17,93,500	35,63,282			35,63,282	53,56,782	2,39,27,000
Total 1 :						17,93,500	35,63,282			35,63,282	53,56,782	2,39,27,000
			13				3,285			3,285	3,285	73,000
Total 13 :							3,285			3,285	3,285	73,000
Total 46 West District:						17,93,500	35,66,567			35,66,567	53,60,067	2,40,00,000
Total 0 NULL:						17,93,500	35,66,567			35,66,567	53,60,067	2,40,00,000
Total 110 Wild Life Preservation:						17,93,500	35,66,567			35,66,567	53,60,067	2,40,00,000
Total 2 Environmental Forestry and Wild Life:						17,93,500	35,66,567			35,66,567	53,60,067	2,40,00,000
Total 2406 Forestry and Wild Life:						10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	71,77,953	40,52,994			40,52,994	1,12,30,947	4,74,00,000
Total 1 :						71,77,953	40,52,994			40,52,994	1,12,30,947	4,74,00,000
Total 47 North District:						71,77,953	40,52,994			40,52,994	1,12,30,947	4,74,00,000
Total 0 NULL:						71,77,953	40,52,994			40,52,994	1,12,30,947	4,74,00,000
Total 1 Direction and Administration:						71,77,953	40,52,994			40,52,994	1,12,30,947	4,74,00,000
101	66	47	02				1,28,040			1,28,040	1,28,040	15,58,000
Total 2 :							1,28,040			1,28,040	1,28,040	15,58,000
Total 47 North District:							1,28,040			1,28,040	1,28,040	15,58,000
Total 66 Forest Protection Schemes:							1,28,040			1,28,040	1,28,040	15,58,000
Total 101 Forest Conservation, Development and Regeneration:							1,28,040			1,28,040	1,28,040	15,58,000
102	69	47	01			5,75,125	10,48,870			10,48,870	16,23,995	91,09,000
Total 1 :						5,75,125	10,48,870			10,48,870	16,23,995	91,09,000
Total 47 North District:						5,75,125	10,48,870			10,48,870	16,23,995	91,09,000
Total 69 Social Forestry:						5,75,125	10,48,870			10,48,870	16,23,995	91,09,000
70	47	02					72,000			72,000	72,000	8,76,000
Total 2 :							72,000			72,000	72,000	8,76,000
Total 47 North District:							72,000			72,000	72,000	8,76,000
Total 70 Farm Forestry:							72,000			72,000	72,000	8,76,000
71	47	02					29,100			29,100	29,100	3,54,000
Total 2 :							29,100			29,100	29,100	3,54,000
Total 47 North District:							29,100			29,100	29,100	3,54,000
Total 71 Plantation Scheme:							29,100			29,100	29,100	3,54,000
Total 102 Social and Farm Forestry:						5,75,125	11,49,970			11,49,970	17,25,095	1,03,39,000
Total 1 Forestry:						77,53,078	53,31,004			53,31,004	1,30,84,082	5,92,97,000
02	110	00	47	01		18,13,685	9,85,627			9,85,627	27,99,312	1,23,19,000
Total 1 :						18,13,685	9,85,627			9,85,627	27,99,312	1,23,19,000
02							98,020			98,020	98,020	3,96,000
Total 2 :							98,020			98,020	98,020	3,96,000
Total 47 North District:						18,13,685	10,83,647			10,83,647	28,97,332	1,27,15,000
Total 0 NULL:						18,13,685	10,83,647			10,83,647	28,97,332	1,27,15,000
Total 110 Wild Life Preservation:						18,13,685	10,83,647			10,83,647	28,97,332	1,27,15,000
Total 2 Environmental Forestry and Wild Life:						18,13,685	10,83,647			10,83,647	28,97,332	1,27,15,000
Total 2406 Forestry and Wild Life:						10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	1,26,15,307	63,13,848			63,13,848	1,89,29,155	8,47,80,000
Total 1 :						1,26,15,307	63,13,848			63,13,848	1,89,29,155	8,47,80,000
Total 48 South District:						1,26,15,307	63,13,848			63,13,848	1,89,29,155	8,47,80,000
Total 0 NULL:						1,26,15,307	63,13,848			63,13,848	1,89,29,155	8,47,80,000
Total 1 Direction and Administration:						1,26,15,307	63,13,848			63,13,848	1,89,29,155	8,47,80,000
	102	69	48	01		14,47,922	7,23,961			7,23,961	21,71,883	98,36,000
Total 1 :						14,47,922	7,23,961			7,23,961	21,71,883	98,36,000
Total 48 South District:						14,47,922	7,23,961			7,23,961	21,71,883	98,36,000
Total 69 Social Forestry:						14,47,922	7,23,961			7,23,961	21,71,883	98,36,000
Total 102 Social and Farm Forestry:						14,47,922	7,23,961			7,23,961	21,71,883	98,36,000
Total 1 Forestry:						1,40,63,229	70,37,809			70,37,809	2,11,01,038	9,46,16,000
02	110	00	48	01		29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 1 :						29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 48 South District:						29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 0 NULL:						29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 110 Wild Life Preservation:						29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 2 Environmental Forestry and Wild Life:						29,53,147	13,60,644			13,60,644	43,13,791	2,02,61,000
Total 2406 Forestry and Wild Life:						10,68,51,627	10,32,88,546	-	9,000	10,32,79,546	21,01,31,173	98,83,23,000

CPAO Payment :	83,98,453
CPAO Deduct Refund :	
Total CPAO Figure :	83,98,453
Total Suspense :	84,07,453

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	44	01	1,02,53,610	49,11,979			49,11,979	1,51,65,589	7,16,07,000
					Total 1 :	1,02,53,610	49,11,979			49,11,979	1,51,65,589	7,16,07,000
					02	5,12,475	7,36,231			7,36,231	12,48,706	93,16,000
					Total 2 :	5,12,475	7,36,231			7,36,231	12,48,706	93,16,000
					13		7,79,011			7,79,011	7,79,011	17,03,000
					Total 13 :		7,79,011			7,79,011	7,79,011	17,03,000
					14		1,11,120			1,11,120	1,11,120	5,00,000
					Total 14 :		1,11,120			1,11,120	1,11,120	5,00,000
					Total 44 Head Office Establishment:	1,07,66,085	65,38,341			65,38,341	1,73,04,426	8,31,26,000
	60				01	6,79,211	14,29,265			14,29,265	21,08,476	90,96,000
					Total 1 :	6,79,211	14,29,265			14,29,265	21,08,476	90,96,000
					13		1,72,032			1,72,032	1,72,032	4,13,000
					Total 13 :		1,72,032			1,72,032	1,72,032	4,13,000
					Total 60 Consumer Affairs:	6,79,211	16,01,297			16,01,297	22,80,508	95,09,000
					Total 0 NULL:	1,14,45,296	81,39,638			81,39,638	1,95,84,934	9,26,35,000
					Total 1 Direction and Administration:	1,14,45,296	81,39,638			81,39,638	1,95,84,934	9,26,35,000
101	60	00			13		13,500			13,500	13,500	1,94,000
					Total 13 NULL:		13,500			13,500	13,500	1,94,000
					51		2,17,712			2,17,712	2,17,712	4,13,000
					Total 51 NULL:		2,17,712			2,17,712	2,17,712	4,13,000
					Total 0 NULL:		2,31,212			2,31,212	2,31,212	6,07,000
					Total 60 Establishment of Food Grain Godowns:		2,31,212			2,31,212	2,31,212	6,07,000
					Total 101 Procurement and Supply:		2,31,212			2,31,212	2,31,212	6,07,000
					Total 1 Food:	1,14,45,296	83,70,850			83,70,850	1,98,16,146	9,32,42,000
					Total 2408 Food Storage and Warehousing:	2,76,58,010	2,00,02,365			2,00,02,365	4,76,60,375	20,88,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	39,30,790	25,44,761			25,44,761	64,75,551	2,78,44,000
Total 1 :						39,30,790	25,44,761			25,44,761	64,75,551	2,78,44,000
02						3,25,625	3,26,965			3,26,965	6,52,590	39,13,000
Total 2 :						3,25,625	3,26,965			3,26,965	6,52,590	39,13,000
13							92,618			92,618	92,618	11,49,000
Total 13 :							92,618			92,618	92,618	11,49,000
Total 45 East District:						42,56,415	29,64,344			29,64,344	72,20,759	3,29,06,000
Total 0 NULL:						42,56,415	29,64,344			29,64,344	72,20,759	3,29,06,000
Total 1 Direction and Administration:						42,56,415	29,64,344			29,64,344	72,20,759	3,29,06,000
Total 1 Food:						42,56,415	29,64,344			29,64,344	72,20,759	3,29,06,000
Total 2408 Food Storage and Warehousing:						2,76,58,010	2,00,02,365			2,00,02,365	4,76,60,375	20,88,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	46	01	47,89,044	27,18,370			27,18,370	75,07,414	2,71,29,000
Total 1 :						47,89,044	27,18,370			27,18,370	75,07,414	2,71,29,000
					02	6,68,505	13,65,935			13,65,935	20,34,440	80,81,000
Total 2 :						6,68,505	13,65,935			13,65,935	20,34,440	80,81,000
					13		4,000			4,000	4,000	4,99,000
Total 13 :							4,000			4,000	4,000	4,99,000
Total 46 West District:						54,57,549	40,88,305			40,88,305	95,45,854	3,57,09,000
Total 0 NULL:						54,57,549	40,88,305			40,88,305	95,45,854	3,57,09,000
Total 1 Direction and Administration:						54,57,549	40,88,305			40,88,305	95,45,854	3,57,09,000
Total 1 Food:						54,57,549	40,88,305			40,88,305	95,45,854	3,57,09,000
Total 2408 Food Storage and Warehousing:						2,76,58,010	2,00,02,365			2,00,02,365	4,76,60,375	20,88,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
2408	01	001	00	47	01	12,03,332	7,51,923		7,51,923	19,55,255	80,24,000
Total 1 :					12,03,332	7,51,923		7,51,923	19,55,255	80,24,000	
02					2,58,685	1,29,510		1,29,510	3,88,195	15,52,000	
Total 2 :					2,58,685	1,29,510		1,29,510	3,88,195	15,52,000	
11					6,850				6,850	80,000	
Total 11 :					6,850				6,850	80,000	
13					5,600	23,534		23,534	29,134	3,50,000	
Total 13 :					5,600	23,534		23,534	29,134	3,50,000	
14					6,000	540		540	6,540	1,04,000	
Total 14 :					6,000	540		540	6,540	1,04,000	
Total 47 North District:					14,80,467	9,05,507		9,05,507	23,85,974	1,01,10,000	
Total 0 NULL:					14,80,467	9,05,507		9,05,507	23,85,974	1,01,10,000	
Total 1 Direction and Administration:					14,80,467	9,05,507		9,05,507	23,85,974	1,01,10,000	
Total 1 Food:					14,80,467	9,05,507		9,05,507	23,85,974	1,01,10,000	
Total 2408 Food Storage and Warehousing:					2,76,58,010	2,00,02,365		2,00,02,365	4,76,60,375	20,88,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	47,86,173	32,64,669			32,64,669	80,50,842	3,34,76,000
Total 1 :						47,86,173	32,64,669			32,64,669	80,50,842	3,34,76,000
02						2,32,110	2,82,700			2,82,700	5,14,810	29,27,000
Total 2 :						2,32,110	2,82,700			2,82,700	5,14,810	29,27,000
13							1,25,990			1,25,990	1,25,990	4,80,000
Total 13 :							1,25,990			1,25,990	1,25,990	4,80,000
Total 48 South District:						50,18,283	36,73,359			36,73,359	86,91,642	3,68,83,000
Total 0 NULL:						50,18,283	36,73,359			36,73,359	86,91,642	3,68,83,000
Total 1 Direction and Administration:						50,18,283	36,73,359			36,73,359	86,91,642	3,68,83,000
Total 1 Food:						50,18,283	36,73,359			36,73,359	86,91,642	3,68,83,000
Total 2408 Food Storage and Warehousing:						2,76,58,010	2,00,02,365			2,00,02,365	4,76,60,375	20,88,50,000

CPAO Payment :	36,73,359
CPAO Deduct Refund :	
Total CPAO Figure :	36,73,359
Total Suspense :	36,73,359

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	01	91,58,556	49,68,225			49,68,225	1,41,26,781	7,46,73,000
Total 1 :						91,58,556	49,68,225			49,68,225	1,41,26,781	7,46,73,000
02						3,35,560	3,77,977			3,77,977	7,13,537	44,04,000
Total 2 :						3,35,560	3,77,977			3,77,977	7,13,537	44,04,000
13							4,52,474			4,52,474	4,52,474	31,00,000
Total 13 :							4,52,474			4,52,474	4,52,474	31,00,000
Total 44 Head Office Establishment:						94,94,116	57,98,676			57,98,676	1,52,92,792	8,21,77,000
Total 0 NULL:						94,94,116	57,98,676			57,98,676	1,52,92,792	8,21,77,000
Total 1 Direction and Administration:						94,94,116	57,98,676			57,98,676	1,52,92,792	8,21,77,000
Total 0 NULL:						94,94,116	57,98,676			57,98,676	1,52,92,792	8,21,77,000
Total 2425 Co-operation:						2,32,63,503	1,54,90,092			1,54,90,092	3,87,53,595	18,93,97,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	45	01			27,57,330	18,01,351	18,01,351	45,58,681	1,56,40,000
				Total 1 :				27,57,330	18,01,351	18,01,351	45,58,681	1,56,40,000
				02				60,600	69,185	69,185	1,29,785	6,06,000
				Total 2 :				60,600	69,185	69,185	1,29,785	6,06,000
				13					9,402	9,402	9,402	6,60,000
				Total 13 :					9,402	9,402	9,402	6,60,000
				Total 45 East District:				28,17,930	18,79,938	18,79,938	46,97,868	1,69,06,000
50	01							16,36,649	9,22,792	9,22,792	25,59,441	1,11,75,000
				Total 1 :				16,36,649	9,22,792	9,22,792	25,59,441	1,11,75,000
				Total 50 Pakyong Sub-Division:				16,36,649	9,22,792	9,22,792	25,59,441	1,11,75,000
51	01							10,24,068	6,65,765	6,65,765	16,89,833	89,84,000
				Total 1 Motor Vehicles:				10,24,068	6,65,765	6,65,765	16,89,833	89,84,000
				Total 51 Rongli Sub-Division:				10,24,068	6,65,765	6,65,765	16,89,833	89,84,000
				Total 0 NULL:				54,78,647	34,68,495	34,68,495	89,47,142	3,70,65,000
				Total 1 Direction and Administration:				54,78,647	34,68,495	34,68,495	89,47,142	3,70,65,000
				Total 0 NULL:				54,78,647	34,68,495	34,68,495	89,47,142	3,70,65,000
				Total 2425 Co-operation:				2,32,63,503	1,54,90,092	1,54,90,092	3,87,53,595	18,93,97,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	8,52,148	15,94,267			15,94,267	24,46,415	1,33,94,000
Total 1 :						8,52,148	15,94,267			15,94,267	24,46,415	1,33,94,000
02						48,725	97,450			97,450	1,46,175	5,85,000
Total 2 :						48,725	97,450			97,450	1,46,175	5,85,000
Total 46 West District:						9,00,873	16,91,717			16,91,717	25,92,590	1,39,79,000
52				01		6,10,428	12,45,630			12,45,630	18,56,058	1,03,30,000
Total 1 :						6,10,428	12,45,630			12,45,630	18,56,058	1,03,30,000
Total 52 Soreng Sub-Division:						6,10,428	12,45,630			12,45,630	18,56,058	1,03,30,000
Total 0 NULL:						15,11,301	29,37,347			29,37,347	44,48,648	2,43,09,000
Total 1 Direction and Administration:						15,11,301	29,37,347			29,37,347	44,48,648	2,43,09,000
Total 0 NULL:						15,11,301	29,37,347			29,37,347	44,48,648	2,43,09,000
Total 2425 Co-operation:						2,32,63,503	1,54,90,092			1,54,90,092	3,87,53,595	18,93,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	47	01	21,41,790	6,73,064			6,73,064	28,14,854	1,27,08,000
Total 1 :						21,41,790	6,73,064			6,73,064	28,14,854	1,27,08,000
11							1,200			1,200	1,200	1,30,000
Total 11 :							1,200			1,200	1,200	1,30,000
13						51,161	73,858			73,858	1,25,019	3,30,000
Total 13 :						51,161	73,858			73,858	1,25,019	3,30,000
Total 47 North District:						21,92,951	7,48,122			7,48,122	29,41,073	1,31,68,000
55	01					1,01,415	1,01,415			1,01,415	2,02,830	13,80,000
Total 1 :						1,01,415	1,01,415			1,01,415	2,02,830	13,80,000
11							2,400			2,400	2,400	80,000
Total 11 :							2,400			2,400	2,400	80,000
Total 55 Chungthang Sub-Division:						1,01,415	1,03,815			1,03,815	2,05,230	14,60,000
Total 0 NULL:						22,94,366	8,51,937			8,51,937	31,46,303	1,46,28,000
Total 1 Direction and Administration:						22,94,366	8,51,937			8,51,937	31,46,303	1,46,28,000
Total 0 NULL:						22,94,366	8,51,937			8,51,937	31,46,303	1,46,28,000
Total 2425 Co-operation:						2,32,63,503	1,54,90,092			1,54,90,092	3,87,53,595	18,93,97,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	27,14,136	14,10,684			14,10,684	41,24,820	1,85,65,000
Total 1 :						27,14,136	14,10,684			14,10,684	41,24,820	1,85,65,000
02						62,225	62,225			62,225	1,24,450	7,47,000
Total 2 :						62,225	62,225			62,225	1,24,450	7,47,000
13							66,213			66,213	66,213	2,00,000
Total 13 :							66,213			66,213	66,213	2,00,000
Total 48 South District:						27,76,361	15,39,122			15,39,122	43,15,483	1,95,12,000
57	01					17,08,712	8,59,587			8,59,587	25,68,299	1,15,34,000
Total 1 :						17,08,712	8,59,587			8,59,587	25,68,299	1,15,34,000
13							34,928			34,928	34,928	1,72,000
Total 13 :							34,928			34,928	34,928	1,72,000
Total 57 Ravongla Sub-Division:						17,08,712	8,94,515			8,94,515	26,03,227	1,17,06,000
Total 0 NULL:						44,85,073	24,33,637			24,33,637	69,18,710	3,12,18,000
Total 1 Direction and Administration:						44,85,073	24,33,637			24,33,637	69,18,710	3,12,18,000
Total 0 NULL:						44,85,073	24,33,637			24,33,637	69,18,710	3,12,18,000
Total 2425 Co-operation:						2,32,63,503	1,54,90,092			1,54,90,092	3,87,53,595	18,93,97,000

CPAO Payment :	24,33,637
CPAO Deduct Refund :	
Total CPAO Figure :	24,33,637
Total Suspense :	24,33,637

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	24,39,624	13,17,166			13,17,166	37,56,790	1,59,37,000
					Total 1 :	24,39,624	13,17,166			13,17,166	37,56,790	1,59,37,000
					02	11,15,950	10,95,920			10,95,920	22,11,870	1,33,96,000
					Total 2 :	11,15,950	10,95,920			10,95,920	22,11,870	1,33,96,000
					13		1,18,798			1,18,798	1,18,798	3,14,000
					Total 13 :		1,18,798			1,18,798	1,18,798	3,14,000
					Total 71 Duga Block Administrative Centre:	35,55,574	25,31,884			25,31,884	60,87,458	2,96,47,000
72	01					13,30,896	27,88,155			27,88,155	41,19,051	1,92,91,000
					Total 1 :	13,30,896	27,88,155			27,88,155	41,19,051	1,92,91,000
					02		10,88,570			10,88,570	10,88,570	75,93,000
					Total 2 :		10,88,570			10,88,570	10,88,570	75,93,000
					Total 72 Rhenock Block Administrative Centre:	13,30,896	38,76,725			38,76,725	52,07,621	2,68,84,000
73	01					14,77,370	31,73,507			31,73,507	46,50,877	1,84,26,000
					Total 1 :	14,77,370	31,73,507			31,73,507	46,50,877	1,84,26,000
					02		31,51,863			31,51,863	31,51,863	1,40,12,000
					Total 2 :		31,51,863			31,51,863	31,51,863	1,40,12,000
					11		7,500			7,500	7,500	42,000
					Total 11 :		7,500			7,500	7,500	42,000
					13		1,28,642			1,28,642	1,28,642	3,14,000
					Total 13 :		1,28,642			1,28,642	1,28,642	3,14,000
					Total 73 Pakyong Block Administrative Centre:	14,77,370	64,61,512			64,61,512	79,38,882	3,27,94,000
75	01					26,64,491	14,60,135			14,60,135	41,24,626	1,71,51,000
					Total 1 :	26,64,491	14,60,135			14,60,135	41,24,626	1,71,51,000
					02	9,37,885	9,37,550			9,37,550	18,75,435	1,12,40,000
					Total 2 :	9,37,885	9,37,550			9,37,550	18,75,435	1,12,40,000
					13		97,332			97,332	97,332	3,14,000
					Total 13 :		97,332			97,332	97,332	3,14,000
					Total 75 Regu Block Administrative Centre:	36,02,376	24,95,017			24,95,017	60,97,393	2,87,05,000
76	01					18,07,796	11,23,914			11,23,914	29,31,710	1,27,85,000
					Total 1 :	18,07,796	11,23,914			11,23,914	29,31,710	1,27,85,000
					02	8,92,384	9,73,973			9,73,973	18,66,357	1,15,01,000
					Total 2 :	8,92,384	9,73,973			9,73,973	18,66,357	1,15,01,000
					Total 76 Rakdong Tintek Block Administrative Centre:	27,00,180	20,97,887			20,97,887	47,98,067	2,42,86,000
77	01					20,00,118	13,69,518			13,69,518	33,69,636	1,33,36,000
					Total 1 :	20,00,118	13,69,518			13,69,518	33,69,636	1,33,36,000
					02	9,79,755	10,27,344			10,27,344	20,07,099	1,18,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 35 Rural Development Parameter : 1 Voted													
2501	01	001	45	77									
						Total 2 :	9,79,755	10,27,344		10,27,344	20,07,099	1,18,87,000	
					13			1,22,803		1,22,803	1,22,803	3,14,000	
						Total 13 :		1,22,803		1,22,803	1,22,803	3,14,000	
						Total 77 Khamdong Block Administrative Centre:	29,79,873	25,19,665		25,19,665	54,99,538	2,55,37,000	
78	01					13,49,036	27,97,511			27,97,511	41,46,547	1,92,37,000	
						Total 1 :	13,49,036	27,97,511		27,97,511	41,46,547	1,92,37,000	
					02			18,38,546		18,38,546	18,38,546	1,16,66,000	
						Total 2 :		18,38,546		18,38,546	18,38,546	1,16,66,000	
					13			1,46,657		1,46,657	1,46,657	3,14,000	
						Total 13 :		1,46,657		1,46,657	1,46,657	3,14,000	
						Total 78 Ranka Block Administrative Centre:	13,49,036	47,82,714		47,82,714	61,31,750	3,12,17,000	
80	01					9,32,931	18,55,763			18,55,763	27,88,694	1,35,80,000	
						Total 1 :	9,32,931	18,55,763		18,55,763	27,88,694	1,35,80,000	
					02			10,50,500		10,50,500	10,50,500	60,87,000	
						Total 2 :		10,50,500		10,50,500	10,50,500	60,87,000	
					13			1,64,028		1,64,028	1,64,028	3,14,000	
						Total 13 :		1,64,028		1,64,028	1,64,028	3,14,000	
						Total 80 Barapathing Block Administrative Centre:	9,32,931	30,70,291		30,70,291	40,03,222	1,99,81,000	
81	01					28,13,125	16,61,693			16,61,693	44,74,818	1,92,69,000	
						Total 1 :	28,13,125	16,61,693		16,61,693	44,74,818	1,92,69,000	
					02			8,90,780		8,90,780	17,41,605	1,04,49,000	
						Total 2 :	8,50,825	8,90,780		8,90,780	17,41,605	1,04,49,000	
					13			79,202		79,202	79,202	3,14,000	
						Total 13 :		79,202		79,202	79,202	3,14,000	
						Total 81 Martham Block Administrative Centre:	36,63,950	26,31,675		26,31,675	62,95,625	3,00,32,000	
82	01					33,93,756	16,57,026			16,57,026	50,50,782	2,46,56,000	
						Total 1 :	33,93,756	16,57,026		16,57,026	50,50,782	2,46,56,000	
					02			13,04,840		13,04,840	25,91,045	1,52,90,000	
						Total 2 :	12,86,205	13,04,840		13,04,840	25,91,045	1,52,90,000	
						Total 82 Nandok Gram Vikash Kendra:	46,79,961	29,61,866		29,61,866	76,41,827	3,99,46,000	
						Total 45 East District:	2,62,72,147	3,34,29,236		3,34,29,236	5,97,01,383	28,90,29,000	
						Total 1 Direction and Administration:	2,62,72,147	3,34,29,236		3,34,29,236	5,97,01,383	28,90,29,000	
						Total 1 Integrated Rural Development programme:	2,62,72,147	3,34,29,236		3,34,29,236	5,97,01,383	28,90,29,000	
						Total 2501 Special Programmes for Rural Development:	7,72,66,144	9,86,04,821	-	2,800	9,86,02,021	17,58,68,165	87,99,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	9,46,842	5,20,191			5,20,191	14,67,033	63,01,000
					Total 1 :	9,46,842	5,20,191			5,20,191	14,67,033	63,01,000
					02	6,20,630	6,00,325			6,00,325	12,20,955	75,87,000
					Total 2 :	6,20,630	6,00,325			6,00,325	12,20,955	75,87,000
					Total 71 Yuksom Block Administrative Centre:	15,67,472	11,20,516			11,20,516	26,87,988	1,38,88,000
				72	01	16,93,968	9,41,097			9,41,097	26,35,065	1,20,62,000
					Total 1 :	16,93,968	9,41,097			9,41,097	26,35,065	1,20,62,000
					02	9,01,395	9,00,725			9,00,725	18,02,120	1,10,65,000
					Total 2 :	9,01,395	9,00,725			9,00,725	18,02,120	1,10,65,000
					Total 72 Gyalshing Block Administrative Centre:	25,95,363	18,41,822			18,41,822	44,37,185	2,31,27,000
				73	01	25,41,000	17,34,508			17,34,508	42,75,508	1,75,51,000
					Total 1 :	25,41,000	17,34,508			17,34,508	42,75,508	1,75,51,000
					02	39,824	28,55,339			28,55,339	28,95,163	1,73,27,000
					Total 2 :	39,824	28,55,339			28,55,339	28,95,163	1,73,27,000
					11		17,975			17,975	17,975	42,000
					Total 11 :		17,975			17,975	17,975	42,000
					Total 73 Dentam Block Administrative Centre:	25,80,824	46,07,822			46,07,822	71,88,646	3,49,20,000
				74	01	23,86,520	28,57,380			28,57,380	52,43,900	1,57,52,000
					Total 1 :	23,86,520	28,57,380			28,57,380	52,43,900	1,57,52,000
					02		15,29,287			15,29,287	15,29,287	87,31,000
					Total 2 :		15,29,287			15,29,287	15,29,287	87,31,000
					Total 74 Kaluk Block Administrative Centre:	23,86,520	43,86,667			43,86,667	67,73,187	2,44,83,000
				75	01	9,71,271	16,67,682			16,67,682	26,38,953	1,13,09,000
					Total 1 :	9,71,271	16,67,682			16,67,682	26,38,953	1,13,09,000
					02		30,88,014			30,88,014	30,88,014	1,84,02,000
					Total 2 :		30,88,014			30,88,014	30,88,014	1,84,02,000
					13		64,695			64,695	64,695	3,14,000
					Total 13 :		64,695			64,695	64,695	3,14,000
					Total 75 Soreng Block Administrative Centre:	9,71,271	48,20,391			48,20,391	57,91,662	3,00,25,000
				76	01	22,20,462	11,78,501			11,78,501	33,98,963	1,53,78,000
					Total 1 :	22,20,462	11,78,501			11,78,501	33,98,963	1,53,78,000
					02	10,88,300	10,86,675			10,86,675	21,74,975	1,29,04,000
					Total 2 :	10,88,300	10,86,675			10,86,675	21,74,975	1,29,04,000
					13		86,193			86,193	86,193	3,14,000
					Total 13 :		86,193			86,193	86,193	3,14,000
					Total 76 Daramdin Block Administrative Centre:	33,08,762	23,51,369			23,51,369	56,60,131	2,85,96,000
				77	01	18,57,114	12,88,159			12,88,159	31,45,273	1,31,47,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	46 77							
			Total 1 :	18,57,114	12,88,159			12,88,159	31,45,273	1,31,47,000
			02	8,11,675	80,550			80,550	8,92,225	1,04,39,000
			Total 2 :	8,11,675	80,550			80,550	8,92,225	1,04,39,000
			11		7,300			7,300	7,300	42,000
			Total 11 :		7,300			7,300	7,300	42,000
			13	12,327	59,107			59,107	71,434	3,14,000
			Total 13 :	12,327	59,107			59,107	71,434	3,14,000
			Total 77 Hee Bermiok Block Administrative Centre:	26,81,116	14,35,116			14,35,116	41,16,232	2,39,42,000
78	01			16,68,268	12,46,747			12,46,747	29,15,015	1,12,45,000
			Total 1 :	16,68,268	12,46,747			12,46,747	29,15,015	1,12,45,000
			02	10,73,435	10,54,500			10,54,500	21,27,935	1,31,13,000
			Total 2 :	10,73,435	10,54,500			10,54,500	21,27,935	1,31,13,000
			Total 78 Chongrang Block Administrative Centre:	27,41,703	23,01,247			23,01,247	50,42,950	2,43,58,000
79	01			6,49,778	15,48,384			15,48,384	21,98,162	97,80,000
			Total 1 :	6,49,778	15,48,384			15,48,384	21,98,162	97,80,000
			02		20,66,112			20,66,112	20,66,112	1,31,49,000
			Total 2 :		20,66,112			20,66,112	20,66,112	1,31,49,000
			13		53,006			53,006	53,006	3,14,000
			Total 13 :		53,006			53,006	53,006	3,14,000
			Total 79 Chakung-Chumbong Gram Vikash Kendra:	6,49,778	36,67,502			36,67,502	43,17,280	2,32,43,000
80	01			10,43,190	5,21,595			5,21,595	15,64,785	66,69,000
			Total 1 :	10,43,190	5,21,595			5,21,595	15,64,785	66,69,000
			02	8,02,367	9,14,450			9,14,450	17,16,817	1,02,75,000
			Total 2 :	8,02,367	9,14,450			9,14,450	17,16,817	1,02,75,000
			11		13,200			13,200	13,200	42,000
			Total 11 :		13,200			13,200	13,200	42,000
			13		94,847			94,847	94,847	3,14,000
			Total 13 :		94,847			94,847	94,847	3,14,000
			Total 80 Mangalbarey Block Administrative Centre:	18,45,557	15,44,092			15,44,092	33,89,649	1,73,00,000
81	01			2,53,942	2,24,913			2,24,913	4,78,855	32,27,000
			Total 1 :	2,53,942	2,24,913			2,24,913	4,78,855	32,27,000
			02	1,83,532	1,72,500			1,72,500	3,56,032	20,70,000
			Total 2 :	1,83,532	1,72,500			1,72,500	3,56,032	20,70,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	Total 81 Baiguney Block administrative Centre:		4,37,474	3,97,413			3,97,413	8,34,887	52,97,000
Total 46 West District:						2,17,65,840	2,84,73,957			2,84,73,957	5,02,39,797	24,91,79,000
Total 1 Direction and Administration:						2,17,65,840	2,84,73,957			2,84,73,957	5,02,39,797	24,91,79,000
Total 1 Integrated Rural Development programme:						2,17,65,840	2,84,73,957			2,84,73,957	5,02,39,797	24,91,79,000
Total 2501 Special Programmes for Rural Development:						7,72,66,144	9,86,04,821	-	2,800	9,86,02,021	17,58,68,165	87,99,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2501	01	001	47	71	01	10,24,863	20,49,766			20,49,766	30,74,629	1,39,57,000
					Total 1 :	10,24,863	20,49,766			20,49,766	30,74,629	1,39,57,000
					02		20,85,650			20,85,650	20,85,650	1,25,13,000
					Total 2 :		20,85,650			20,85,650	20,85,650	1,25,13,000
					Total 71 Kabi Tingda Block Administrative Centre:	10,24,863	41,35,416			41,35,416	51,60,279	2,64,70,000
	72				01	16,19,871	6,03,056			6,03,056	22,22,927	98,76,000
					Total 1 :	16,19,871	6,03,056			6,03,056	22,22,927	98,76,000
					02	8,73,750	8,85,750			8,85,750	17,59,500	1,04,13,000
					Total 2 :	8,73,750	8,85,750			8,85,750	17,59,500	1,04,13,000
					13		1,80,440			1,80,440	1,80,440	3,14,000
					Total 13 :		1,80,440			1,80,440	1,80,440	3,14,000
					Total 72 Mangan Block Administrative Centre:	24,93,621	16,69,246			16,69,246	41,62,867	2,06,03,000
	73				01	10,51,396	8,48,300			8,48,300	18,99,696	73,75,000
					Total 1 :	10,51,396	8,48,300			8,48,300	18,99,696	73,75,000
					02	5,39,975	5,28,610			5,28,610	10,68,585	64,83,000
					Total 2 :	5,39,975	5,28,610			5,28,610	10,68,585	64,83,000
					11		41,844			41,844	41,844	42,000
					Total 11 :		41,844			41,844	41,844	42,000
					13		1,08,700			1,08,700	1,08,700	3,14,000
					Total 13 :		1,08,700			1,08,700	1,08,700	3,14,000
					Total 73 Chungthang Block Administrative Centre:	15,91,371	15,27,454			15,27,454	31,18,825	1,42,14,000
	74				01	7,67,937	15,80,616			15,80,616	23,48,553	1,36,17,000
					Total 1 :	7,67,937	15,80,616			15,80,616	23,48,553	1,36,17,000
					02		16,84,585			16,84,585	16,84,585	1,15,65,000
					Total 2 :		16,84,585			16,84,585	16,84,585	1,15,65,000
					13		1,27,389			1,27,389	1,27,389	3,14,000
					Total 13 :		1,27,389			1,27,389	1,27,389	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	7,67,937	33,92,590			33,92,590	41,60,527	2,54,96,000
					Total 47 North District:	58,77,792	1,07,24,706			1,07,24,706	1,66,02,498	8,67,83,000
					Total 1 Direction and Administration:	58,77,792	1,07,24,706			1,07,24,706	1,66,02,498	8,67,83,000
					Total 1 Integrated Rural Development programme:	58,77,792	1,07,24,706			1,07,24,706	1,66,02,498	8,67,83,000
					Total 2501 Special Programmes for Rural Development:	7,72,66,144	9,86,04,821	-	2,800	9,86,02,021	17,58,68,165	87,99,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted										
2501	01	001	48 71 01	22,96,020	11,98,452			11,98,452	34,94,472	1,53,05,000
			Total 1 :	22,96,020	11,98,452			11,98,452	34,94,472	1,53,05,000
			02	9,97,959	10,02,470			10,02,470	20,00,429	1,21,23,000
			Total 2 :	9,97,959	10,02,470			10,02,470	20,00,429	1,21,23,000
			13		13,699			13,699	13,699	3,14,000
			Total 13 :		13,699			13,699	13,699	3,14,000
			Total 71 Temi Tarku Block Administrative Centre:	32,93,979	22,14,621			22,14,621	55,08,600	2,77,42,000
72	01			15,94,331	29,81,148			29,81,148	45,75,479	2,18,93,000
			Total 1 :	15,94,331	29,81,148			29,81,148	45,75,479	2,18,93,000
			02		25,37,620			25,37,620	25,37,620	1,52,19,000
			Total 2 :		25,37,620			25,37,620	25,37,620	1,52,19,000
			Total 72 Melli (Sumbuk) Block Administrative Centre:	15,94,331	55,18,768			55,18,768	71,13,099	3,71,12,000
73	01			21,53,984	10,31,165			10,31,165	31,85,149	1,33,03,000
			Total 1 :	21,53,984	10,31,165			10,31,165	31,85,149	1,33,03,000
			02	5,76,421	5,39,371			5,39,371	11,15,792	64,53,000
			Total 2 :	5,76,421	5,39,371			5,39,371	11,15,792	64,53,000
			13		5,242			5,242	5,242	3,14,000
			Total 13 :		5,242			5,242	5,242	3,14,000
			Total 73 Wok (Sikhip) Block Administrative Centre:	27,30,405	15,75,778			15,75,778	43,06,183	2,00,70,000
74	01			20,11,583	10,61,107			10,61,107	30,72,690	1,45,37,000
			Total 1 :	20,11,583	10,61,107			10,61,107	30,72,690	1,45,37,000
			02	13,13,644	13,83,881	-	2,800	13,81,081	26,94,725	1,65,00,000
			Total 2 :	13,13,644	13,83,881	-	2,800	13,81,081	26,94,725	1,65,00,000
			Total 74 Yangang Block Administrative Centre:	33,25,227	24,44,988	-	2,800	24,42,188	57,67,415	3,10,37,000
75	01			41,36,842	23,31,855			23,31,855	64,68,697	3,20,37,000
			Total 1 :	41,36,842	23,31,855			23,31,855	64,68,697	3,20,37,000
			02	14,23,475	15,23,591			15,23,591	29,47,066	1,73,81,000
			Total 2 :	14,23,475	15,23,591			15,23,591	29,47,066	1,73,81,000
			13		1,38,035			1,38,035	1,38,035	3,14,000
			Total 13 :		1,38,035			1,38,035	1,38,035	3,14,000
			Total 75 Namchi Block Administrative Centre:	55,60,317	39,93,481			39,93,481	95,53,798	4,97,32,000
76	01			24,52,487	12,94,487			12,94,487	37,46,974	1,71,78,000
			Total 1 :	24,52,487	12,94,487			12,94,487	37,46,974	1,71,78,000
			02	11,57,575	11,36,575			11,36,575	22,94,150	1,41,14,000
			Total 2 :	11,57,575	11,36,575			11,36,575	22,94,150	1,41,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	76								
					Total 76 Ravongla Block Administrative Centre:	36,10,062	24,31,062			24,31,062	60,41,124	3,12,92,000
				78	01	16,21,984	36,31,253			36,31,253	52,53,237	2,23,64,000
					Total 1 :	16,21,984	36,31,253			36,31,253	52,53,237	2,23,64,000
					02		30,05,970			30,05,970	30,05,970	1,81,17,000
					Total 2 :		30,05,970			30,05,970	30,05,970	1,81,17,000
					Total 78 Namthang Block Administrative Centre:	16,21,984	66,37,223			66,37,223	82,59,207	4,04,81,000
				79	01	13,39,385	6,77,326			6,77,326	20,16,711	1,07,80,000
					Total 1 :	13,39,385	6,77,326			6,77,326	20,16,711	1,07,80,000
					02	4,74,675	4,83,675			4,83,675	9,58,350	66,70,000
					Total 2 :	4,74,675	4,83,675			4,83,675	9,58,350	66,70,000
					Total 79 Nandugoan Gram Vikash Kendra:	18,14,060	11,61,001			11,61,001	29,75,061	1,74,50,000
					Total 48 South District:	2,35,50,365	2,59,76,922	-	2,800	2,59,74,122	4,95,24,487	25,49,16,000
					Total 1 Direction and Administration:	2,35,50,365	2,59,76,922	-	2,800	2,59,74,122	4,95,24,487	25,49,16,000
911	00	00	00			-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 0 NULL:	-	2,00,000				-	2,00,000
					Total 911 Deduct Recovery:	-	2,00,000				-	2,00,000
					Total 1 Integrated Rural Development programme:	2,33,50,365	2,59,76,922	-	2,800	2,59,74,122	4,93,24,487	25,49,16,000
					Total 2501 Special Programmes for Rural Development:	7,72,66,144	9,86,04,821	-	2,800	9,86,02,021	17,58,68,165	87,99,07,000

CPAO Payment :	2,59,76,922
CPAO Deduct Refund :	2,800
Total CPAO Figure :	2,59,74,122
Total Suspense :	2,59,76,922

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 1 :						1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 44 Head Office Establishment:						1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 0 NULL:						1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 101 Panchayati Raj:						1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 0 NULL:						1,70,92,941	87,52,049			87,52,049	2,58,44,990	12,05,84,000
Total 2515 Other Rural Development Programmes:						2,89,20,572	1,86,82,574			1,86,82,574	4,76,03,146	21,98,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted													
2515	00	101	00	69	01			7,36,276	16,27,206	16,27,206	23,63,482	1,02,01,000	
								Total 1 :	7,36,276	16,27,206	16,27,206	23,63,482	1,02,01,000
					02					2,98,785	2,98,785	17,92,000	
								Total 2 :		2,98,785	2,98,785	17,92,000	
					13					37,716	37,716	2,93,000	
								Total 13 :		37,716	37,716	2,93,000	
					Total 69 ADC (Development) Pakyong:			7,36,276	19,63,707	19,63,707	26,99,983	1,22,86,000	
					Total 0 NULL:			7,36,276	19,63,707	19,63,707	26,99,983	1,22,86,000	
					Total 101 Panchayati Raj:			7,36,276	19,63,707	19,63,707	26,99,983	1,22,86,000	
					Total 0 NULL:			7,36,276	19,63,707	19,63,707	26,99,983	1,22,86,000	
					Total 2515 Other Rural Development Programmes:			2,89,20,572	1,86,82,574	1,86,82,574	4,76,03,146	21,98,68,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	46	01	45,83,168	22,76,775			22,76,775	68,59,943	3,01,14,000
Total 1 :						45,83,168	22,76,775			22,76,775	68,59,943	3,01,14,000
Total 46 West District:						45,83,168	22,76,775			22,76,775	68,59,943	3,01,14,000
				71	01	24,03,523	9,99,313			9,99,313	34,02,836	1,30,31,000
Total 1 :						24,03,523	9,99,313			9,99,313	34,02,836	1,30,31,000
					02	42,000	82,870			82,870	1,24,870	6,41,000
Total 2 :						42,000	82,870			82,870	1,24,870	6,41,000
					11		9,550			9,550	9,550	42,000
Total 11 :							9,550			9,550	9,550	42,000
					13		2,316			2,316	2,316	2,33,000
Total 13 :							2,316			2,316	2,316	2,33,000
Total 71 ADC (Development) Soreng:						24,45,523	10,94,049			10,94,049	35,39,572	1,39,47,000
Total 0 NULL:						70,28,691	33,70,824			33,70,824	1,03,99,515	4,40,61,000
Total 101 Panchayati Raj:						70,28,691	33,70,824			33,70,824	1,03,99,515	4,40,61,000
Total 0 NULL:						70,28,691	33,70,824			33,70,824	1,03,99,515	4,40,61,000
Total 2515 Other Rural Development Programmes:						2,89,20,572	1,86,82,574			1,86,82,574	4,76,03,146	21,98,68,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted											
2515	00	101	00	47	01	3,56,555	1,80,043		1,80,043	5,36,598	24,47,000
Total 1 TO BE CHANGED:						3,56,555	1,80,043		1,80,043	5,36,598	24,47,000
Total 47 North District:						3,56,555	1,80,043		1,80,043	5,36,598	24,47,000
			72	01		4,14,150	2,42,447		2,42,447	6,56,597	35,08,000
Total 1 :						4,14,150	2,42,447		2,42,447	6,56,597	35,08,000
				02		88,000	89,535		89,535	1,77,535	22,94,000
Total 2 :						88,000	89,535		89,535	1,77,535	22,94,000
				11			8,912		8,912	8,912	42,000
Total 11 :							8,912		8,912	8,912	42,000
				13			61,397		61,397	61,397	2,33,000
Total 13 :							61,397		61,397	61,397	2,33,000
Total 72 ADC (Development) Chungthang:						5,02,150	4,02,291		4,02,291	9,04,441	60,77,000
Total 0 NULL:						8,58,705	5,82,334		5,82,334	14,41,039	85,24,000
Total 101 Panchayati Raj:						8,58,705	5,82,334		5,82,334	14,41,039	85,24,000
Total 0 NULL:						8,58,705	5,82,334		5,82,334	14,41,039	85,24,000
Total 2515 Other Rural Development Programmes:						2,89,20,572	1,86,82,574		1,86,82,574	4,76,03,146	21,98,68,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	48	01	13,71,984	30,91,843			30,91,843	44,63,827	2,07,42,000
Total 1 :						13,71,984	30,91,843			30,91,843	44,63,827	2,07,42,000
Total 48 South District:						13,71,984	30,91,843			30,91,843	44,63,827	2,07,42,000
				70	01	17,33,275	7,94,089			7,94,089	25,27,364	1,17,16,000
Total 1 :						17,33,275	7,94,089			7,94,089	25,27,364	1,17,16,000
					02	98,700	51,000			51,000	1,49,700	13,02,000
Total 2 :						98,700	51,000			51,000	1,49,700	13,02,000
					11		20,625			20,625	20,625	42,000
Total 11 :							20,625			20,625	20,625	42,000
					13		56,103			56,103	56,103	6,11,000
Total 13 :							56,103			56,103	56,103	6,11,000
Total 70 ADC (Development) Ravangla:						18,31,975	9,21,817			9,21,817	27,53,792	1,36,71,000
Total 0 NULL:						32,03,959	40,13,660			40,13,660	72,17,619	3,44,13,000
Total 101 Panchayati Raj:						32,03,959	40,13,660			40,13,660	72,17,619	3,44,13,000
Total 0 NULL:						32,03,959	40,13,660			40,13,660	72,17,619	3,44,13,000
Total 2515 Other Rural Development Programmes:						2,89,20,572	1,86,82,574			1,86,82,574	4,76,03,146	21,98,68,000

CPAO Payment :	40,13,660
CPAO Deduct Refund :	
Total CPAO Figure :	40,13,660
Total Suspense :	40,13,660

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	72,98,808	1,49,17,908			1,49,17,908	2,22,16,716	9,66,97,000
Total 1 :						72,98,808	1,49,17,908			1,49,17,908	2,22,16,716	9,66,97,000
02							7,04,218			7,04,218	7,04,218	87,42,000
Total 2 :							7,04,218			7,04,218	7,04,218	87,42,000
Total 44 Head Office Establishment:						72,98,808	1,56,22,126			1,56,22,126	2,29,20,934	10,54,39,000
Total 20 Irrigation Department:						72,98,808	1,56,22,126			1,56,22,126	2,29,20,934	10,54,39,000
Total 1 Direction and Administration:						72,98,808	1,56,22,126			1,56,22,126	2,29,20,934	10,54,39,000
Total 80 General:						72,98,808	1,56,22,126			1,56,22,126	2,29,20,934	10,54,39,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 1 NULL:						2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 0 NULL:						2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 800 Other Expenditure:						2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 80 General:						2,01,620	4,19,314			4,19,314	6,20,934	23,83,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	26,75,199	57,07,521			57,07,521	83,82,720	3,65,03,000
Total 1 :						26,75,199	57,07,521			57,07,521	83,82,720	3,65,03,000
13							20,693			20,693	20,693	1,65,000
Total 13 :							20,693			20,693	20,693	1,65,000
Total 45 East District:						26,75,199	57,28,214			57,28,214	84,03,413	3,66,68,000
Total 20 Irrigation Department:						26,75,199	57,28,214			57,28,214	84,03,413	3,66,68,000
Total 1 Direction and Administration:						26,75,199	57,28,214			57,28,214	84,03,413	3,66,68,000
Total 80 General:						26,75,199	57,28,214			57,28,214	84,03,413	3,66,68,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 1 :						22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 53 Geyzing Sub-Division:						22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 20 Irrigation Department:						22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 1 Direction and Administration:						22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 80 General:						22,97,944	48,73,721			48,73,721	71,71,665	3,00,86,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	47	01	28,99,712	14,93,662			14,93,662	43,93,374	1,88,47,000
Total 1 :						28,99,712	14,93,662			14,93,662	43,93,374	1,88,47,000
				02		77,810	75,300			75,300	1,53,110	17,61,000
Total 2 :						77,810	75,300			75,300	1,53,110	17,61,000
Total 47 North District:						29,77,522	15,68,962			15,68,962	45,46,484	2,06,08,000
Total 20 Irrigation Department:						29,77,522	15,68,962			15,68,962	45,46,484	2,06,08,000
Total 1 Direction and Administration:						29,77,522	15,68,962			15,68,962	45,46,484	2,06,08,000
Total 80 General:						29,77,522	15,68,962			15,68,962	45,46,484	2,06,08,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	48	01	25,21,712	51,61,496			51,61,496	76,83,208	3,51,51,000
Total 1 :						25,21,712	51,61,496			51,61,496	76,83,208	3,51,51,000
02							8,26,045			8,26,045	8,26,045	50,59,000
Total 2 :							8,26,045			8,26,045	8,26,045	50,59,000
Total 48 South District:						25,21,712	59,87,541			59,87,541	85,09,253	4,02,10,000
Total 20 Irrigation Department:						25,21,712	59,87,541			59,87,541	85,09,253	4,02,10,000
Total 1 Direction and Administration:						25,21,712	59,87,541			59,87,541	85,09,253	4,02,10,000
Total 80 General:						25,21,712	59,87,541			59,87,541	85,09,253	4,02,10,000
Total 2702 Minor Irrigation:						1,79,72,805	3,41,99,878			3,41,99,878	5,21,72,683	23,53,94,000

CPAO Payment :	59,87,541
CPAO Deduct Refund :	
Total CPAO Figure :	59,87,541
Total Suspense :	59,87,541

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01	10,82,13,820	17,39,01,149			17,39,01,149	28,21,14,969	1,19,21,34,000
Total 1 :						10,82,13,820	17,39,01,149			17,39,01,149	28,21,14,969	1,19,21,34,000
02						26,63,102	60,45,313			60,45,313	87,08,415	3,70,36,000
Total 2 :						26,63,102	60,45,313			60,45,313	87,08,415	3,70,36,000
13							5,92,112			5,92,112	5,92,112	1,01,25,000
Total 13 :							5,92,112			5,92,112	5,92,112	1,01,25,000
51							8,42,832			8,42,832	8,42,832	29,70,000
Total 51 :							8,42,832			8,42,832	8,42,832	29,70,000
Total 44 Head Office Establishment:						11,08,76,922	18,13,81,406			18,13,81,406	29,22,58,328	1,24,22,65,000
Total 0 NULL:						11,08,76,922	18,13,81,406			18,13,81,406	29,22,58,328	1,24,22,65,000
Total 1 Direction and Administration:						11,08,76,922	18,13,81,406			18,13,81,406	29,22,58,328	1,24,22,65,000
911	00	00	00					-	21,273	-	21,273	-
Total 0 NULL:								-	21,273	-	21,273	-
Total 0 NULL:								-	21,273	-	21,273	-
Total 0 NULL:								-	21,273	-	21,273	-
Total 911 Deduct Recoveries of Overpayments:								-	21,273	-	21,273	-
Total 80 General:						11,08,76,922	18,13,81,406	-	21,273	18,13,60,133	29,22,37,055	1,24,22,65,000
Total 2801 Power:						18,83,70,211	24,92,09,963	-	55,696	24,91,54,267	43,75,24,478	3,08,21,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - EAST Grant : 31 Power Parameter : 1 Voted												
2801	80	001	00	44	01			-	28,249	-	28,249	1,19,21,34,000
Total 1 :								-	28,249	-	28,249	1,19,21,34,000
Total 44 Head Office Establishment:								-	28,249	-	28,249	1,19,21,34,000
Total 0 NULL:								-	28,249	-	28,249	1,19,21,34,000
Total 1 Direction and Administration:								-	28,249	-	28,249	1,19,21,34,000
Total 80 General:								-	28,249	-	28,249	1,19,21,34,000
Total 2801 Power:						18,83,70,211	24,92,09,963	-	55,696	24,91,54,267	43,75,24,478	3,08,21,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - WEST Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 1 :						3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 46 West District:						3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 0 NULL:						3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 1 Direction and Administration:						3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 80 General:						3,05,37,491	1,76,80,832			1,76,80,832	4,82,18,323	20,26,38,000
Total 2801 Power:						18,83,70,211	24,92,09,963	-	55,696	24,91,54,267	43,75,24,478	3,08,21,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 1 :						1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 47 North District:						1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 0 NULL:						1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 1 Direction and Administration:						1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 80 General:						1,25,38,000	2,58,54,999			2,58,54,999	3,83,92,999	17,59,61,000
Total 2801 Power:						18,83,70,211	24,92,09,963	-	55,696	24,91,54,267	43,75,24,478	3,08,21,62,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 31 Power												
Parameter : 1 Voted												
2801	80	001	00	48	01	2,97,77,334	1,48,10,998	-	6,174	1,48,04,824	4,45,82,158	20,64,60,000
Total 1 :						2,97,77,334	1,48,10,998	-	6,174	1,48,04,824	4,45,82,158	20,64,60,000
Total 48 South District:						2,97,77,334	1,48,10,998	-	6,174	1,48,04,824	4,45,82,158	20,64,60,000
Total 0 NULL:						2,97,77,334	1,48,10,998	-	6,174	1,48,04,824	4,45,82,158	20,64,60,000
	50	00	01				94,81,728			94,81,728	94,81,728	6,27,04,000
Total 1 NULL:							94,81,728			94,81,728	94,81,728	6,27,04,000
Total 0 NULL:							94,81,728			94,81,728	94,81,728	6,27,04,000
Total 50 Soreng District:							94,81,728			94,81,728	94,81,728	6,27,04,000
	60	52	01			46,40,464					46,40,464	
Total 1 :						46,40,464					46,40,464	
Total 52 Soreng Sub-Division:						46,40,464					46,40,464	
Total 60 Sub-Divisional Establishments:						46,40,464					46,40,464	
Total 1 Direction and Administration:						3,44,17,798	2,42,92,726	-	6,174	2,42,86,552	5,87,04,350	26,91,64,000
Total 80 General:						3,44,17,798	2,42,92,726	-	6,174	2,42,86,552	5,87,04,350	26,91,64,000
Total 2801 Power:						18,83,70,211	24,92,09,963	-	55,696	24,91,54,267	43,75,24,478	3,08,21,62,000

CPAO Payment :	2,42,92,726
CPAO Deduct Refund :	6,174
Total CPAO Figure :	2,42,86,552
Total Suspense :	2,43,42,248

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	001	60	00	01	69,09,706	37,47,338			37,47,338	1,06,57,044	4,29,17,000
					Total 1 NULL:	69,09,706	37,47,338			37,47,338	1,06,57,044	4,29,17,000
					02	4,92,470	6,25,315			6,25,315	11,17,785	44,11,000
					Total 2 NULL:	4,92,470	6,25,315			6,25,315	11,17,785	44,11,000
					11		33,372			33,372	33,372	4,00,000
					Total 11 NULL:		33,372			33,372	33,372	4,00,000
					13	5,15,870	1,29,335			1,29,335	6,45,205	41,17,000
					Total 13 NULL:	5,15,870	1,29,335			1,29,335	6,45,205	41,17,000
					50	62,700	2,15,881			2,15,881	2,78,581	12,00,000
					Total 50 NULL:	62,700	2,15,881			2,15,881	2,78,581	12,00,000
					52		2,28,37,234			2,28,37,234	2,28,37,234	8,83,23,000
					Total 52 NULL:		2,28,37,234			2,28,37,234	2,28,37,234	8,83,23,000
					Total 0 NULL:	79,80,746	2,75,88,475			2,75,88,475	3,55,69,221	14,13,68,000
					Total 60 Directorate of Small Scale Industries:	79,80,746	2,75,88,475			2,75,88,475	3,55,69,221	14,13,68,000
					Total 1 Direction and Administration:	79,80,746	2,75,88,475			2,75,88,475	3,55,69,221	14,13,68,000
003	61	60	01			1,06,46,585	58,68,702			58,68,702	1,65,15,287	7,64,07,000
					Total 1 :	1,06,46,585	58,68,702			58,68,702	1,65,15,287	7,64,07,000
					02		4,39,074			4,39,074	4,39,074	34,85,000
					Total 2 :		4,39,074			4,39,074	4,39,074	34,85,000
					13		85,992			85,992	85,992	15,35,000
					Total 13 :		85,992			85,992	85,992	15,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	1,06,46,585	63,93,768			63,93,768	1,70,40,353	8,14,27,000
					Total 61 Branch Training Centres:	1,06,46,585	63,93,768			63,93,768	1,70,40,353	8,14,27,000
					Total 3 Training:	1,06,46,585	63,93,768			63,93,768	1,70,40,353	8,14,27,000
102	65	00	01			5,10,994	2,58,038			2,58,038	7,69,032	40,39,000
					Total 1 NULL:	5,10,994	2,58,038			2,58,038	7,69,032	40,39,000
					13		4,036			4,036	4,036	24,000
					Total 13 NULL:		4,036			4,036	4,036	24,000
					Total 0 NULL:	5,10,994	2,62,074			2,62,074	7,73,068	40,63,000
					Total 65 Hand Made Paper Unit:	5,10,994	2,62,074			2,62,074	7,73,068	40,63,000
					Total 102 Small Scale Industries:	5,10,994	2,62,074			2,62,074	7,73,068	40,63,000
911	00	00	00					-	29,91,690	-	29,91,690	-
					Total 0 NULL:			-	29,91,690	-	29,91,690	-
					Total 0 NULL:			-	29,91,690	-	29,91,690	-
					Total 0 NULL:			-	29,91,690	-	29,91,690	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted -----														
2851	00	911	Total 911 Deduct Recoveries of Overpayments:						-	29,91,690	-	29,91,690	-	29,91,690
			Total 0 NULL:				1,91,38,325	3,42,44,317	-	29,91,690	3,12,52,627	5,03,90,952	22,68,58,000	
			Total 2851 Village and Small Industries:				3,33,10,616	4,39,21,651	-	29,91,690	4,09,29,961	7,42,40,577	34,10,44,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	17,10,188	10,07,029			10,07,029	27,17,217	1,20,49,000
Total 1 :						17,10,188	10,07,029			10,07,029	27,17,217	1,20,49,000
02						29,225	29,225			29,225	58,450	3,51,000
Total 2 :						29,225	29,225			29,225	58,450	3,51,000
13							11,520			11,520	11,520	40,000
Total 13 :							11,520			11,520	11,520	40,000
Total 45 East District:						17,39,413	10,47,774			10,47,774	27,87,187	1,24,40,000
Total 61 Branch Training Centres:						17,39,413	10,47,774			10,47,774	27,87,187	1,24,40,000
Total 3 Training:						17,39,413	10,47,774			10,47,774	27,87,187	1,24,40,000
200	68	62	01			23,21,235	12,18,799			12,18,799	35,40,034	1,70,61,000
Total 1 :						23,21,235	12,18,799			12,18,799	35,40,034	1,70,61,000
02						6,000	3,000			3,000	9,000	36,000
Total 2 :						6,000	3,000			3,000	9,000	36,000
11							9,750			9,750	9,750	83,000
Total 11 :							9,750			9,750	9,750	83,000
13							80,687			80,687	80,687	3,15,000
Total 13 :							80,687			80,687	80,687	3,15,000
Total 62 Gangtok Establishment:						23,27,235	13,12,236			13,12,236	36,39,471	1,74,95,000
Total 68 District Industries Centre:						23,27,235	13,12,236			13,12,236	36,39,471	1,74,95,000
Total 200 Other Village Industries:						23,27,235	13,12,236			13,12,236	36,39,471	1,74,95,000
Total 0 NULL:						40,66,648	23,60,010			23,60,010	64,26,658	2,99,35,000
Total 2851 Village and Small Industries:						3,33,10,616	4,39,21,651	-	29,91,690	4,09,29,961	7,42,40,577	34,10,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	35,69,954	18,56,639			18,56,639	54,26,593	2,44,37,000
Total 1 :						35,69,954	18,56,639			18,56,639	54,26,593	2,44,37,000
02							3,64,420			3,64,420	3,64,420	20,78,000
Total 2 :							3,64,420			3,64,420	3,64,420	20,78,000
Total 46 West District:						35,69,954	22,21,059			22,21,059	57,91,013	2,65,15,000
Total 61 Branch Training Centres:						35,69,954	22,21,059			22,21,059	57,91,013	2,65,15,000
Total 3 Training:						35,69,954	22,21,059			22,21,059	57,91,013	2,65,15,000
Total 0 NULL:						35,69,954	22,21,059			22,21,059	57,91,013	2,65,15,000
Total 2851 Village and Small Industries:						3,33,10,616	4,39,21,651	-	29,91,690	4,09,29,961	7,42,40,577	34,10,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	47	01	31,96,186	16,20,634			16,20,634	48,16,820	2,31,59,000
Total 1 :						31,96,186	16,20,634			16,20,634	48,16,820	2,31,59,000
02						97,350	88,350			88,350	1,85,700	10,60,000
Total 2 :						97,350	88,350			88,350	1,85,700	10,60,000
13							5,510			5,510	5,510	40,000
Total 13 :							5,510			5,510	5,510	40,000
Total 47 North District:						32,93,536	17,14,494			17,14,494	50,08,030	2,42,59,000
Total 61 Branch Training Centres:						32,93,536	17,14,494			17,14,494	50,08,030	2,42,59,000
Total 3 Training:						32,93,536	17,14,494			17,14,494	50,08,030	2,42,59,000
Total 0 NULL:						32,93,536	17,14,494			17,14,494	50,08,030	2,42,59,000
Total 2851 Village and Small Industries:						3,33,10,616	4,39,21,651	-	29,91,690	4,09,29,961	7,42,40,577	34,10,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	10,06,828	20,56,626			20,56,626	30,63,454	1,39,29,000
Total 1 :						10,06,828	20,56,626			20,56,626	30,63,454	1,39,29,000
02							1,98,120			1,98,120	1,98,120	10,81,000
Total 2 :							1,98,120			1,98,120	1,98,120	10,81,000
Total 48 South District:						10,06,828	22,54,746			22,54,746	32,61,574	1,50,10,000
Total 61 Branch Training Centres:						10,06,828	22,54,746			22,54,746	32,61,574	1,50,10,000
Total 3 Training:						10,06,828	22,54,746			22,54,746	32,61,574	1,50,10,000
200	68	61	01			20,40,555	9,98,800			9,98,800	30,39,355	1,70,11,000
Total 1 :						20,40,555	9,98,800			9,98,800	30,39,355	1,70,11,000
02						1,94,770	1,07,100			1,07,100	3,01,870	10,73,000
Total 2 :						1,94,770	1,07,100			1,07,100	3,01,870	10,73,000
11							7,925			7,925	7,925	83,000
Total 11 :							7,925			7,925	7,925	83,000
13							13,200			13,200	13,200	3,00,000
Total 13 :							13,200			13,200	13,200	3,00,000
Total 61 Jorethang Establishment:						22,35,325	11,27,025			11,27,025	33,62,350	1,84,67,000
Total 68 District Industries Centre:						22,35,325	11,27,025			11,27,025	33,62,350	1,84,67,000
Total 200 Other Village Industries:						22,35,325	11,27,025			11,27,025	33,62,350	1,84,67,000
Total 0 NULL:						32,42,153	33,81,771			33,81,771	66,23,924	3,34,77,000
Total 2851 Village and Small Industries:						3,33,10,616	4,39,21,651	-	29,91,690	4,09,29,961	7,42,40,577	34,10,44,000

CPAO Payment :	33,81,771
CPAO Deduct Refund :	
Total CPAO Figure :	33,81,771
Total Suspense :	63,73,461

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 18 Information Technology										
Parameter : 1 Voted										
2852	07	800	19 00 01	26,13,384	53,35,013			53,35,013	79,48,397	3,64,32,000
			Total 1 NULL:	26,13,384	53,35,013			53,35,013	79,48,397	3,64,32,000
			02		7,13,249			7,13,249	7,13,249	44,79,000
			Total 2 NULL:		7,13,249			7,13,249	7,13,249	44,79,000
			76		2,37,370			2,37,370	2,37,370	2,28,49,000
			Total 76 NULL:		2,37,370			2,37,370	2,37,370	2,28,49,000
			Total 0 NULL:	26,13,384	62,85,632			62,85,632	88,99,016	6,37,60,000
			Total 19 Information Technology Department:	26,13,384	62,85,632			62,85,632	88,99,016	6,37,60,000
			Total 800 Other expenditure:	26,13,384	62,85,632			62,85,632	88,99,016	6,37,60,000
			Total 7 Telecommunication and Electronic Industries:	26,13,384	62,85,632			62,85,632	88,99,016	6,37,60,000
			Total 2852 Industries:	26,13,384	62,85,632			62,85,632	88,99,016	6,37,60,000

CPAO Payment :	62,85,632
CPAO Deduct Refund :	
Total CPAO Figure :	62,85,632
Total Suspense :	62,85,632

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	42,39,310	80,84,945			80,84,945	1,23,24,255	6,11,87,000
Total 1 NULL:						42,39,310	80,84,945			80,84,945	1,23,24,255	6,11,87,000
02						1,20,950	4,60,510			4,60,510	5,81,460	37,20,000
Total 2 NULL:						1,20,950	4,60,510			4,60,510	5,81,460	37,20,000
51							35,018			35,018	35,018	6,00,000
Total 51 NULL:							35,018			35,018	35,018	6,00,000
Total 0 NULL:						43,60,260	85,80,473			85,80,473	1,29,40,733	6,55,07,000
Total 60 Establishment:						43,60,260	85,80,473			85,80,473	1,29,40,733	6,55,07,000
Total 1 Direction and Administration:						43,60,260	85,80,473			85,80,473	1,29,40,733	6,55,07,000
Total 2 Regulation and Development of Mines:						43,60,260	85,80,473			85,80,473	1,29,40,733	6,55,07,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						43,60,260	85,80,473			85,80,473	1,29,40,733	6,55,07,000
CPAO Payment :							85,80,473					
CPAO Deduct Refund :												
Total CPAO Figure :							85,80,473					
Total Suspense :							85,80,473					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	04	105	60	72	02		24,86,900			24,86,900	24,86,900	9,37,45,000	
Total 2 :							24,86,900			24,86,900	24,86,900	9,37,45,000	
Total 72 Maintenance & repairs of Roads Under East District:							24,86,900			24,86,900	24,86,900	9,37,45,000	
Total 60 WorkCharged Establishment:							24,86,900			24,86,900	24,86,900	9,37,45,000	
Total 105 Maintenance and Repairs:							24,86,900			24,86,900	24,86,900	9,37,45,000	
Total 4 District and Other Roads:							24,86,900			24,86,900	24,86,900	9,37,45,000	
80	001	35	44	01		3,52,63,048	1,90,41,496			1,90,41,496	5,43,04,544	24,71,73,000	
Total 1 :							3,52,63,048	1,90,41,496		1,90,41,496	5,43,04,544	24,71,73,000	
13								64,200			64,200	64,200	17,06,000
Total 13 :								64,200			64,200	64,200	17,06,000
50								9,48,18,736			9,48,18,736	9,48,18,736	78,09,27,000
Total 50 :								9,48,18,736			9,48,18,736	9,48,18,736	78,09,27,000
51								8,416			8,416	8,416	44,89,000
Total 51 :								8,416			8,416	8,416	44,89,000
Total 44 Head Office Establishment:							3,52,63,048	11,39,32,848			11,39,32,848	14,91,95,896	1,03,42,95,000
Total 35 Roads and Bridges Department:							3,52,63,048	11,39,32,848			11,39,32,848	14,91,95,896	1,03,42,95,000
Total 1 Direction and Administration:							3,52,63,048	11,39,32,848			11,39,32,848	14,91,95,896	1,03,42,95,000
Total 80 General:							3,52,63,048	11,39,32,848			11,39,32,848	14,91,95,896	1,03,42,95,000
Total 3054 Roads and Bridges:							14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	44	01	72,06,056	40,25,998			40,25,998	1,12,32,054	5,03,84,000	
Total 1 :							72,06,056	40,25,998			40,25,998	1,12,32,054	5,03,84,000
13								86,400			86,400	86,400	33,56,000
Total 13 :								86,400			86,400	86,400	33,56,000
Total 44 Head Office Establishment:							72,06,056	41,12,398			41,12,398	1,13,18,454	5,37,40,000
Total 36 Rural Development Department:							72,06,056	41,12,398			41,12,398	1,13,18,454	5,37,40,000
Total 1 Direction and Administration:							72,06,056	41,12,398			41,12,398	1,13,18,454	5,37,40,000
799	36	00	43			-	1,48,101				-	50,00,000	
Total 43 NULL:							-	1,48,101				-	50,00,000
Total 0 NULL:							-	1,48,101				-	50,00,000
Total 36 Rural Development Department:							-	1,48,101				-	50,00,000
Total 799 Suspense:							-	1,48,101				-	50,00,000
911	00	00	00			-	6,400				-	6,400	
Total 0 NULL:							-	6,400				-	6,400

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted													
3054	80	911	00	00		Total 0 NULL:	-	6,400			-	6,400	
						Total 0 NULL:	-	6,400			-	6,400	
						Total 911 Deduct Recoveries of Overpayments:	-	6,400			-	6,400	
						Total 80 General:	70,51,555	41,12,398		41,12,398	1,11,63,953	5,87,40,000	
						Total 3054 Roads and Bridges:	14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	45	01	1,67,11,424	90,73,835			90,73,835	2,57,85,259	11,51,53,000
Total 1 :						1,67,11,424	90,73,835			90,73,835	2,57,85,259	11,51,53,000
Total 45 East District:						1,67,11,424	90,73,835			90,73,835	2,57,85,259	11,51,53,000
			60	01		70,82,495	1,40,83,827			1,40,83,827	2,11,66,322	10,10,14,000
Total 1 :						70,82,495	1,40,83,827			1,40,83,827	2,11,66,322	10,10,14,000
				13				21,100		21,100	21,100	1,90,000
Total 13 :								21,100		21,100	21,100	1,90,000
				51				6,067		6,067	6,067	9,50,000
Total 51 :								6,067		6,067	6,067	9,50,000
Total 60 Chief Engineer (Mechanical) Establishment:						70,82,495	1,41,10,994			1,41,10,994	2,11,93,489	10,21,54,000
Total 35 Roads and Bridges Department:						2,37,93,919	2,31,84,829			2,31,84,829	4,69,78,748	21,73,07,000
Total 1 Direction and Administration:						2,37,93,919	2,31,84,829			2,31,84,829	4,69,78,748	21,73,07,000
Total 80 General:						2,37,93,919	2,31,84,829			2,31,84,829	4,69,78,748	21,73,07,000
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	45	01	33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 1 :						33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 45 East District:						33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 36 Rural Development Department:						33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 1 Direction and Administration:						33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 80 General:						33,63,604	71,28,443			71,28,443	1,04,92,047	4,64,15,000
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000
Grant : 41 Urban Development												
Parameter : 1 Voted												
3054	04	105	00	45	01	19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 1 :						19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 45 East District:						19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 0 NULL:						19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 105 Maintenance and Repairs:						19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 4 District and Other Roads:						19,64,865	45,15,196			45,15,196	64,80,061	2,83,07,000
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - WEST													
Grant : 34 Roads & Bridges													
Parameter : 1 Voted													
3054	80	001	35	46	01	2,42,62,211	1,39,69,454			1,39,69,454	3,82,31,665	16,37,32,000	
Total 1 :						2,42,62,211	1,39,69,454			1,39,69,454	3,82,31,665	16,37,32,000	
51							70,795			70,795	70,795	3,94,000	
Total 51 :							70,795			70,795	70,795	3,94,000	
Total 46 West District:						2,42,62,211	1,40,40,249			1,40,40,249	3,83,02,460	16,41,26,000	
61 01						32,00,734	15,86,548			15,86,548	47,87,282	2,36,37,000	
Total 1 :						32,00,734	15,86,548			15,86,548	47,87,282	2,36,37,000	
13							3,000			3,000	3,000	91,000	
Total 13 :							3,000			3,000	3,000	91,000	
51							43,370			43,370	43,370	1,08,000	
Total 51 :							43,370			43,370	43,370	1,08,000	
Total 61 Mechanical (West):						32,00,734	16,32,918			16,32,918	48,33,652	2,38,36,000	
Total 35 Roads and Bridges Department:						2,74,62,945	1,56,73,167			1,56,73,167	4,31,36,112	18,79,62,000	
Total 1 Direction and Administration:						2,74,62,945	1,56,73,167			1,56,73,167	4,31,36,112	18,79,62,000	
Total 80 General:						2,74,62,945	1,56,73,167			1,56,73,167	4,31,36,112	18,79,62,000	
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000	
Grant : 35 Rural Development													
Parameter : 1 Voted													
3054	80	001	36	46	01	50,78,168	25,77,573			25,77,573	76,55,741	3,64,84,000	
Total 1 :						50,78,168	25,77,573			25,77,573	76,55,741	3,64,84,000	
Total 46 West District:						50,78,168	25,77,573			25,77,573	76,55,741	3,64,84,000	
Total 36 Rural Development Department:						50,78,168	25,77,573			25,77,573	76,55,741	3,64,84,000	
Total 1 Direction and Administration:						50,78,168	25,77,573			25,77,573	76,55,741	3,64,84,000	
799 36 00 43						-	90,175				-	90,175	50,00,000
Total 43 NULL:						-	90,175				-	90,175	50,00,000
Total 0 NULL:						-	90,175				-	90,175	50,00,000
Total 36 Rural Development Department:						-	90,175				-	90,175	50,00,000
Total 799 Suspense:						-	90,175				-	90,175	50,00,000
Total 80 General:						49,87,993	25,77,573			25,77,573	75,65,566	4,14,84,000	
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	40,99,611	22,00,219			22,00,219	62,99,830	2,82,24,000
Total 1 :						40,99,611	22,00,219			22,00,219	62,99,830	2,82,24,000
13							25,073			25,073	25,073	4,95,000
Total 13 :							25,073			25,073	25,073	4,95,000
51							4,500			4,500	4,500	1,24,000
Total 51 :							4,500			4,500	4,500	1,24,000
Total 47 North District:						40,99,611	22,29,792			22,29,792	63,29,403	2,88,43,000
Total 35 Roads and Bridges Department:						40,99,611	22,29,792			22,29,792	63,29,403	2,88,43,000
Total 1 Direction and Administration:						40,99,611	22,29,792			22,29,792	63,29,403	2,88,43,000
Total 80 General:						40,99,611	22,29,792			22,29,792	63,29,403	2,88,43,000
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 1 :						3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 47 North District:						3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 36 Rural Development Department:						3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 1 Direction and Administration:						3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 80 General:						3,91,161	1,58,597			1,58,597	5,49,758	33,16,000
Total 3054 Roads and Bridges:						14,54,32,861	19,78,00,160	-	3,33,257	19,74,66,903	34,28,99,764	2,00,29,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH										
Grant : 34 Roads & Bridges										
Parameter : 1 Voted										
3054	80	001	35	48	01			2,43,70,931	1,39,22,658	
				Total 1 :				2,43,70,931	1,39,22,658	
				Total 48 South District:				2,43,70,931	1,39,22,658	
	62		01					54,84,940	41,98,939	
				Total 1 :				54,84,940	41,98,939	
				Total 62 Mechanical (South):				54,84,940	41,98,939	
Total 35 Roads and Bridges Department:								2,98,55,871	1,81,21,597	
Total 1 Direction and Administration:								2,98,55,871	1,81,21,597	
Total 80 General:								2,98,55,871	1,81,21,597	
Total 3054 Roads and Bridges:								14,54,32,861	19,78,00,160	- 3,33,257
Grant : 35 Rural Development										
Parameter : 1 Voted										
3054	80	001	36	48	01			6,09,917	3,69,614	
				Total 1 :				6,09,917	3,69,614	
				Total 48 South District:				6,09,917	3,69,614	
	59		01					65,88,372	33,09,206	
				Total 1 :				65,88,372	33,09,206	
				Total 59 Jorethang Circle:				65,88,372	33,09,206	
Total 36 Rural Development Department:								71,98,289	36,78,820	
Total 1 Direction and Administration:								71,98,289	36,78,820	
	799	36	00	43						- 3,33,257
				Total 43 NULL:						- 3,33,257
				Total 0 NULL:						- 3,33,257
Total 36 Rural Development Department:										- 3,33,257
Total 799 Suspense:										- 3,33,257
Total 80 General:								71,98,289	36,78,820	- 3,33,257
Total 3054 Roads and Bridges:								14,54,32,861	19,78,00,160	- 3,33,257

CPAO Payment :	2,18,00,417
CPAO Deduct Refund :	3,33,257
Total CPAO Figure :	2,14,67,160
Total Suspense :	2,18,00,417

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted													
3055	00	911	00	00	00			-	13,917	-	13,917	-	13,917
Total 0 NULL:								-	13,917	-	13,917	-	13,917
Total 0 NULL:								-	13,917	-	13,917	-	13,917
Total 0 NULL:								-	13,917	-	13,917	-	13,917
Total 911 Deduct Recoveries:								-	13,917	-	13,917	-	13,917
Total 0 NULL:								-	13,917	-	13,917	-	13,917
Total 3055 Road Transport:								-	13,917	-	13,917	-	13,917

CPAO Payment :	
CPAO Deduct Refund :	13,917
Total CPAO Figure :	- 13,917
Total Suspense :	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	87,27,597	44,36,647			44,36,647	1,31,64,244	5,88,48,000
Total 1 NULL:				87,27,597	44,36,647			44,36,647	1,31,64,244	5,88,48,000
			02	5,56,617	80,326			80,326	6,36,943	38,28,000
Total 2 NULL:				5,56,617	80,326			80,326	6,36,943	38,28,000
			13		8,590			8,590	8,590	16,00,000
Total 13 NULL:					8,590			8,590	8,590	16,00,000
			50		10,543			10,543	10,543	4,00,000
Total 50 NULL:					10,543			10,543	10,543	4,00,000
Total 0 NULL:				92,84,214	45,36,106			45,36,106	1,38,20,320	6,46,76,000
Total 37 Science and Technology Department:				92,84,214	45,36,106			45,36,106	1,38,20,320	6,46,76,000
Total 1 Direction and Administration:				92,84,214	45,36,106			45,36,106	1,38,20,320	6,46,76,000
Total 60 Other Expenditure:				92,84,214	45,36,106			45,36,106	1,38,20,320	6,46,76,000
Total 3425 Other Scientific Research:				92,84,214	45,36,106			45,36,106	1,38,20,320	6,46,76,000

CPAO Payment :	46,02,100
CPAO Deduct Refund :	
Total CPAO Figure :	46,02,100
Total Suspense :	46,02,100

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
3435	03	001	00	44	01	16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 1 :						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 44 Head Office Establishment:						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 0 NULL:						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 1 Direction and Administration:						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 3 Environmental Research and Ecological Regeneration:						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000
Total 3435 Ecology and Environment:						16,04,818	24,76,146			24,76,146	40,80,964	1,80,25,000

CPAO Payment :	24,76,146
CPAO Deduct Refund :	
Total CPAO Figure :	24,76,146
Total Suspense :	24,76,146

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01			90,16,537	61,16,331	61,16,331	1,51,32,868	6,18,20,000
					Total 1 NULL:			90,16,537	61,16,331	61,16,331	1,51,32,868	6,18,20,000
					02			1,28,225	1,07,225	1,07,225	2,35,450	17,52,000
					Total 2 NULL:			1,28,225	1,07,225	1,07,225	2,35,450	17,52,000
					11				25,982	25,982	25,982	8,25,000
					Total 11 NULL:				25,982	25,982	25,982	8,25,000
					13			4,500	1,89,073	1,89,073	1,93,573	67,19,000
					Total 13 NULL:			4,500	1,89,073	1,89,073	1,93,573	67,19,000
					Total 0 NULL:			91,49,262	64,38,611	64,38,611	1,55,87,873	7,11,16,000
					Total 30 Planning & Development Department:			91,49,262	64,38,611	64,38,611	1,55,87,873	7,11,16,000
					Total 90 Secretariat:			91,49,262	64,38,611	64,38,611	1,55,87,873	7,11,16,000
					Total 0 NULL:			91,49,262	64,38,611	64,38,611	1,55,87,873	7,11,16,000
					Total 3451 Secretariate-Economic Services:			91,49,262	64,38,611	64,38,611	1,55,87,873	7,11,16,000

CPAO Payment :	64,38,611
CPAO Deduct Refund :	
Total CPAO Figure :	64,38,611
Total Suspense :	64,38,611

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	44	01	3,32,67,839	1,86,43,035	-	5,364	1,86,37,671	5,19,05,510	22,64,27,000
Total 1 :						3,32,67,839	1,86,43,035	-	5,364	1,86,37,671	5,19,05,510	22,64,27,000
02							42,53,210			42,53,210	42,53,210	2,65,92,000
Total 2 :							42,53,210			42,53,210	42,53,210	2,65,92,000
11							66,240			66,240	66,240	1,90,000
Total 11 :							66,240			66,240	66,240	1,90,000
13							8,60,272			8,60,272	8,60,272	37,12,000
Total 13 :							8,60,272			8,60,272	8,60,272	37,12,000
Total 44 Head Office Establishment:						3,32,67,839	2,38,22,757	-	5,364	2,38,17,393	5,70,85,232	25,69,21,000
Total 60 Establishment:						3,32,67,839	2,38,22,757	-	5,364	2,38,17,393	5,70,85,232	25,69,21,000
Total 101 Tourist Centre:						3,32,67,839	2,38,22,757	-	5,364	2,38,17,393	5,70,85,232	25,69,21,000
Total 1 Tourist Infrastructure:						3,32,67,839	2,38,22,757	-	5,364	2,38,17,393	5,70,85,232	25,69,21,000
Total 3452 Tourism:						3,51,70,210	2,49,34,904	-	5,364	2,49,29,540	6,00,99,750	27,08,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	17,01,771	7,83,217			7,83,217	24,84,988	1,04,19,000
Total 1 :						17,01,771	7,83,217			7,83,217	24,84,988	1,04,19,000
02						2,00,600	2,43,200			2,43,200	4,43,800	29,25,000
Total 2 :						2,00,600	2,43,200			2,43,200	4,43,800	29,25,000
13							85,730			85,730	85,730	6,30,000
Total 13 :							85,730			85,730	85,730	6,30,000
Total 46 West District:						19,02,371	11,12,147			11,12,147	30,14,518	1,39,74,000
Total 60 Establishment:						19,02,371	11,12,147			11,12,147	30,14,518	1,39,74,000
Total 102 Tourist Accommodation:						19,02,371	11,12,147			11,12,147	30,14,518	1,39,74,000
Total 1 Tourist Infrastructure:						19,02,371	11,12,147			11,12,147	30,14,518	1,39,74,000
Total 3452 Tourism:						3,51,70,210	2,49,34,904	-	5,364	2,49,29,540	6,00,99,750	27,08,95,000
CPAO Payment :								11,12,147				
CPAO Deduct Refund :												
Total CPAO Figure :								11,12,147				
Total Suspense :								11,17,511				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	9,86,499	18,86,849			18,86,849	28,73,348	1,33,71,000
Total 1 NULL:						9,86,499	18,86,849			18,86,849	28,73,348	1,33,71,000
							11,404			11,404	11,404	9,00,000
Total 13 NULL:							11,404			11,404	11,404	9,00,000
Total 0 NULL:						9,86,499	18,98,253			18,98,253	28,84,752	1,42,71,000
Total 60 Registration of Births and Death:						9,86,499	18,98,253			18,98,253	28,84,752	1,42,71,000
Total 111 Vital Statistics:						9,86,499	18,98,253			18,98,253	28,84,752	1,42,71,000
Total 2 Surveys and Statistics:						9,86,499	18,98,253			18,98,253	28,84,752	1,42,71,000
Total 3454 Census Surveys and Statistics:						1,17,74,472	99,98,985			99,98,985	2,17,73,457	10,05,50,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	34,48,738	18,39,352			18,39,352	52,88,090	2,78,49,000
Total 1 NULL:						34,48,738	18,39,352			18,39,352	52,88,090	2,78,49,000
							3,79,880			3,79,880	4,67,555	28,48,000
Total 2 NULL:						87,675	3,79,880			3,79,880	4,67,555	28,48,000
							76,000			76,000	76,000	10,00,000
Total 11 NULL:							76,000			76,000	76,000	10,00,000
Total 0 NULL:						35,36,413	22,95,232			22,95,232	58,31,645	3,16,97,000
Total 0 NULL:						35,36,413	22,95,232			22,95,232	58,31,645	3,16,97,000
Total 112 Economic Advice and Statistics:						35,36,413	22,95,232			22,95,232	58,31,645	3,16,97,000
201	48	00	01			18,87,197	9,68,510			9,68,510	28,55,707	65,60,000
Total 1 NULL:						18,87,197	9,68,510			9,68,510	28,55,707	65,60,000
Total 0 NULL:						18,87,197	9,68,510			9,68,510	28,55,707	65,60,000
Total 48 Support for Statistical Strengthening (State Share):						18,87,197	9,68,510			9,68,510	28,55,707	65,60,000
Total 201 National Sample Survey Organisation (50 50% CSS):						18,87,197	9,68,510			9,68,510	28,55,707	65,60,000
206	65	00	02				2,55,270			2,55,270	2,55,270	15,90,000
Total 2 NULL:							2,55,270			2,55,270	2,55,270	15,90,000
Total 0 NULL:							2,55,270			2,55,270	2,55,270	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):							2,55,270			2,55,270	2,55,270	15,90,000
Total 206 Unique Identification Scheme:							2,55,270			2,55,270	2,55,270	15,90,000
800	60	00	01			15,39,142	7,71,383			7,71,383	23,10,525	1,12,76,000
Total 1 NULL:						15,39,142	7,71,383			7,71,383	23,10,525	1,12,76,000
Total 0 NULL:						15,39,142	7,71,383			7,71,383	23,10,525	1,12,76,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	60	Total 60 State Income Unit:			15,39,142	7,71,383			7,71,383	23,10,525	1,12,76,000
			61	00	01		11,36,860	22,73,720			22,73,720	34,10,580	1,63,67,000
				Total 1 NULL:			11,36,860	22,73,720			22,73,720	34,10,580	1,63,67,000
				Total 0 NULL:			11,36,860	22,73,720			22,73,720	34,10,580	1,63,67,000
				Total 61 District Statistical Offices:			11,36,860	22,73,720			22,73,720	34,10,580	1,63,67,000
	62	00	01				6,90,857	4,01,541			4,01,541	10,92,398	41,00,000
				Total 1 NULL:			6,90,857	4,01,541			4,01,541	10,92,398	41,00,000
				02			1,96,500	2,34,574			2,34,574	4,31,074	25,88,000
				Total 2 NULL:			1,96,500	2,34,574			2,34,574	4,31,074	25,88,000
				Total 0 NULL:			8,87,357	6,36,115			6,36,115	15,23,472	66,88,000
				Total 62 Public Finance Unit:			8,87,357	6,36,115			6,36,115	15,23,472	66,88,000
	63	00	01				18,01,004	9,00,502			9,00,502	27,01,506	1,21,01,000
				Total 1 NULL:			18,01,004	9,00,502			9,00,502	27,01,506	1,21,01,000
				Total 0 NULL:			18,01,004	9,00,502			9,00,502	27,01,506	1,21,01,000
				Total 63 Monitoring and Evaluation Cell:			18,01,004	9,00,502			9,00,502	27,01,506	1,21,01,000
				Total 800 Other expenditure:			53,64,363	45,81,720			45,81,720	99,46,083	4,64,32,000
				Total 2 Surveys and Statistics:			1,07,87,973	81,00,732			81,00,732	1,88,88,705	8,62,79,000
				Total 3454 Census Surveys and Statistics:			1,17,74,472	99,98,985			99,98,985	2,17,73,457	10,05,50,000

CPAO Payment :	99,98,985
CPAO Deduct Refund :	
Total CPAO Figure :	99,98,985
Total Suspense :	99,98,985

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	44	01	10,34,098	5,36,959			5,36,959	15,71,057	65,87,000
Total 1 :						10,34,098	5,36,959			5,36,959	15,71,057	65,87,000
02							36,000			36,000	36,000	15,72,000
Total 2 :							36,000			36,000	36,000	15,72,000
13							13,798			13,798	13,798	4,58,000
Total 13 :							13,798			13,798	13,798	4,58,000
Total 44 Head Office Establishment:						10,34,098	5,86,757			5,86,757	16,20,855	86,17,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						10,34,098	5,86,757			5,86,757	16,20,855	86,17,000
61	00	02				1,88,035	1,98,085			1,98,085	3,86,120	23,50,000
Total 2 NULL:						1,88,035	1,98,085			1,98,085	3,86,120	23,50,000
13							34,560			34,560	34,560	14,75,000
Total 13 NULL:							34,560			34,560	34,560	14,75,000
Total 0 NULL:						1,88,035	2,32,645			2,32,645	4,20,680	38,25,000
Total 61 State Food Commission:						1,88,035	2,32,645			2,32,645	4,20,680	38,25,000
Total 1 Direction and Administration:						12,22,133	8,19,402			8,19,402	20,41,535	1,24,42,000
Total 0 NULL:						12,22,133	8,19,402			8,19,402	20,41,535	1,24,42,000
Total 3456 Civil Supplies:						29,56,977	19,10,958			19,10,958	48,67,935	2,73,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	3,91,078	1,97,450			1,97,450	5,88,528	26,78,000
Total 1 :						3,91,078	1,97,450			1,97,450	5,88,528	26,78,000
					02	1,00,000	52,200			52,200	1,52,200	17,76,000
Total 2 :						1,00,000	52,200			52,200	1,52,200	17,76,000
Total 45 East District:						4,91,078	2,49,650			2,49,650	7,40,728	44,54,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						4,91,078	2,49,650			2,49,650	7,40,728	44,54,000
Total 1 Direction and Administration:						4,91,078	2,49,650			2,49,650	7,40,728	44,54,000
Total 0 NULL:						4,91,078	2,49,650			2,49,650	7,40,728	44,54,000
Total 3456 Civil Supplies:						29,56,977	19,10,958			19,10,958	48,67,935	2,73,34,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	46	01	5,21,480	2,63,308			2,63,308	7,84,788	35,39,000
Total 1 :						5,21,480	2,63,308			2,63,308	7,84,788	35,39,000
					02	60,000	30,000			30,000	90,000	3,60,000
Total 2 :						60,000	30,000			30,000	90,000	3,60,000
Total 46 West District:						5,81,480	2,93,308			2,93,308	8,74,788	38,99,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						5,81,480	2,93,308			2,93,308	8,74,788	38,99,000
Total 1 Direction and Administration:						5,81,480	2,93,308			2,93,308	8,74,788	38,99,000
Total 0 NULL:						5,81,480	2,93,308			2,93,308	8,74,788	38,99,000
Total 3456 Civil Supplies:						29,56,977	19,10,958			19,10,958	48,67,935	2,73,34,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH											
Grant : 11 Food And Civil Supplies											
Parameter : 1 Voted											
3456	00	001	60	47	01	3,03,230	1,53,094		1,53,094	4,56,324	26,29,000
Total 1 :					3,03,230	1,53,094			1,53,094	4,56,324	26,29,000
Total 47 North District:					3,03,230	1,53,094			1,53,094	4,56,324	26,29,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:					3,03,230	1,53,094			1,53,094	4,56,324	26,29,000
Total 1 Direction and Administration:					3,03,230	1,53,094			1,53,094	4,56,324	26,29,000
Total 0 NULL:					3,03,230	1,53,094			1,53,094	4,56,324	26,29,000
Total 3456 Civil Supplies:					29,56,977	19,10,958			19,10,958	48,67,935	2,73,34,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	48	01	3,59,056	3,21,376			3,21,376	6,80,432	24,60,000
Total 1 :						3,59,056	3,21,376			3,21,376	6,80,432	24,60,000
02							56,100			56,100	56,100	12,85,000
Total 2 :							56,100			56,100	56,100	12,85,000
13							18,028			18,028	18,028	1,65,000
Total 13 :							18,028			18,028	18,028	1,65,000
Total 48 South District:						3,59,056	3,95,504			3,95,504	7,54,560	39,10,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						3,59,056	3,95,504			3,95,504	7,54,560	39,10,000
Total 1 Direction and Administration:						3,59,056	3,95,504			3,95,504	7,54,560	39,10,000
Total 0 NULL:						3,59,056	3,95,504			3,95,504	7,54,560	39,10,000
Total 3456 Civil Supplies:						29,56,977	19,10,958			19,10,958	48,67,935	2,73,34,000

CPAO Payment :	3,95,504
CPAO Deduct Refund :	
Total CPAO Figure :	3,95,504
Total Suspense :	3,95,504

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	60	00	01	9,50,185	1,26,000			1,26,000	10,76,185	18,14,000
					Total 1 NULL:	9,50,185	1,26,000			1,26,000	10,76,185	18,14,000
					13		53,765			53,765	53,765	3,30,000
					Total 13 NULL:		53,765			53,765	53,765	3,30,000
					Total 0 NULL:	9,50,185	1,79,765			1,79,765	11,29,950	21,44,000
					Total 60 Establishment:	9,50,185	1,79,765			1,79,765	11,29,950	21,44,000
62	00			01			20,54,305			20,54,305	20,54,305	1,56,71,000
					Total 1 NULL:		20,54,305			20,54,305	20,54,305	1,56,71,000
					02		3,73,039			3,73,039	3,73,039	27,60,000
					Total 2 NULL:		3,73,039			3,73,039	3,73,039	27,60,000
					13		14,522			14,522	14,522	1,00,000
					Total 13 NULL:		14,522			14,522	14,522	1,00,000
					Total 0 NULL:		24,41,866			24,41,866	24,41,866	1,85,31,000
					Total 62 North-East Circle:		24,41,866			24,41,866	24,41,866	1,85,31,000
64	00			01		3,33,288	3,62,252			3,62,252	6,95,540	25,37,000
					Total 1 NULL:	3,33,288	3,62,252			3,62,252	6,95,540	25,37,000
					13		1,085			1,085	1,085	3,00,000
					Total 13 NULL:		1,085			1,085	1,085	3,00,000
					Total 0 NULL:	3,33,288	3,63,337			3,63,337	6,96,625	28,37,000
					Total 64 Quality Control Office, Siliguri:	3,33,288	3,63,337			3,63,337	6,96,625	28,37,000
					Total 106 Regulation of Weights and Measures:	12,83,473	29,84,968			29,84,968	42,68,441	2,35,12,000
					Total 0 NULL:	12,83,473	29,84,968			29,84,968	42,68,441	2,35,12,000
					Total 3475 Other General Economic Services:	19,21,226	33,17,192			33,17,192	52,38,418	2,79,95,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	6,37,753	3,19,224			3,19,224	9,56,977	44,23,000
Total 1 NULL:						6,37,753	3,19,224			3,19,224	9,56,977	44,23,000
11							13,000			13,000	13,000	60,000
Total 11 NULL:							13,000			13,000	13,000	60,000
Total 0 NULL:						6,37,753	3,32,224			3,32,224	9,69,977	44,83,000
Total 63 South-West Circle:						6,37,753	3,32,224			3,32,224	9,69,977	44,83,000
Total 106 Regulation of Weights and Measures:						6,37,753	3,32,224			3,32,224	9,69,977	44,83,000
Total 0 NULL:						6,37,753	3,32,224			3,32,224	9,69,977	44,83,000
Total 3475 Other General Economic Services:						19,21,226	33,17,192			33,17,192	52,38,418	2,79,95,000

CPAO Payment :	3,32,224
CPAO Deduct Refund :	
Total CPAO Figure :	3,32,224
Total Suspense :	3,32,224

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 46 Municipal Affairs												
Parameter : 1 Voted												
3604	00	200	92	00	71	1,71,17,500					1,71,17,500	10,95,56,000
Total 71 NULL:						1,71,17,500					1,71,17,500	10,95,56,000
72						10,02,500					10,02,500	64,11,000
Total 72 NULL:						10,02,500					10,02,500	64,11,000
73						17,85,000					17,85,000	1,14,16,000
Total 73 NULL:						17,85,000					17,85,000	1,14,16,000
74						20,80,000					20,80,000	1,33,17,000
Total 74 NULL:						20,80,000					20,80,000	1,33,17,000
75						15,37,500					15,37,500	98,42,000
Total 75 NULL:						15,37,500					15,37,500	98,42,000
76						6,85,000					6,85,000	43,84,000
Total 76 NULL:						6,85,000					6,85,000	43,84,000
77						7,92,500					7,92,500	50,74,000
Total 77 NULL:						7,92,500					7,92,500	50,74,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 92 Grant recommendation by 15th Finance Commission:						2,50,00,000					2,50,00,000	16,00,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						2,50,00,000					2,50,00,000	16,00,00,000
Total 0 NULL:						2,50,00,000					2,50,00,000	16,00,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						2,50,00,000					2,50,00,000	16,00,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
4202	03	102	61	00	75		99,84,238			99,84,238	99,84,238	2,00,00,000
Total 75 NULL:							99,84,238			99,84,238	99,84,238	2,00,00,000
Total 0 NULL:							99,84,238			99,84,238	99,84,238	2,00,00,000
Total 61 Stadium, Gymnasium and Playgrounds:							99,84,238			99,84,238	99,84,238	2,00,00,000
Total 102 Sports Stadia:							99,84,238			99,84,238	99,84,238	2,00,00,000
Total 3 Sports and Youth Services:							99,84,238			99,84,238	99,84,238	2,00,00,000
Total 4202 Capital Outlay on Education, Sports, Art and Culture:							99,84,238			99,84,238	99,84,238	2,00,00,000

CPAO Payment :	99,84,238
CPAO Deduct Refund :	
Total CPAO Figure :	99,84,238
Total Suspense :	99,84,238

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53		54,98,969			54,98,969	54,98,969	4,25,48,000
Total 53 :							54,98,969			54,98,969	54,98,969	4,25,48,000
Total 72 Construction of Intermediate of Food Storage Godowns:							54,98,969			54,98,969	54,98,969	4,25,48,000
Total 1 National Food Security Mission:							54,98,969			54,98,969	54,98,969	4,25,48,000
Total 101 Procurement and Supply:							54,98,969			54,98,969	54,98,969	4,25,48,000
Total 1 Food:							54,98,969			54,98,969	54,98,969	4,25,48,000
Total 4408 Capital Outlay on Food Storage and Warehousing:							54,98,969			54,98,969	54,98,969	4,25,48,000

CPAO Payment :	54,98,969
CPAO Deduct Refund :	
Total CPAO Figure :	54,98,969
Total Suspense :	54,98,969

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72		82,50,000			82,50,000	82,50,000	4,00,00,000
Total 72 NULL:							82,50,000			82,50,000	82,50,000	4,00,00,000
Total 0 NULL:							82,50,000			82,50,000	82,50,000	4,00,00,000
Total 0 NULL:							82,50,000			82,50,000	82,50,000	4,00,00,000
Total 101 Border Area Development Programmes:							82,50,000			82,50,000	82,50,000	4,00,00,000
Total 6 Border Area Development:							82,50,000			82,50,000	82,50,000	4,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:							82,50,000			82,50,000	82,50,000	4,00,00,000

CPAO Payment :	82,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	82,50,000
Total Suspense :	82,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6003	00	105	61	00	56		20,42,600			20,42,600	20,42,600	35,22,32,000
Total 56 NULL:							20,42,600			20,42,600	20,42,600	35,22,32,000
Total 0 NULL:							20,42,600			20,42,600	20,42,600	35,22,32,000
Total 61 Loan for Rural Infrastructural Development:							20,42,600			20,42,600	20,42,600	35,22,32,000
Total 105 Loans from NABARD:							20,42,600			20,42,600	20,42,600	35,22,32,000
Total 0 NULL:							20,42,600			20,42,600	20,42,600	35,22,32,000
Total 6003 Internal Debt of the State Government:							20,42,600			20,42,600	20,42,600	35,22,32,000

CPAO Payment :	20,42,600
CPAO Deduct Refund :	
Total CPAO Figure :	20,42,600
Total Suspense :	20,42,600

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
7610	00	201	61	00	55		12,50,000			12,50,000	12,50,000	1,25,00,000
Total 55 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 0 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 201 House Building Advances:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 0 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:							12,50,000			12,50,000	12,50,000	1,25,00,000

CPAO Payment :	12,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	12,50,000
Total Suspense :	12,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 0 NULL:						30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 0 NULL:						30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 0 NULL:						30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 101 General Provident Funds:						30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 1 Civil:						30,19,20,532	22,06,04,022			22,06,04,022	52,25,24,554	
Total 8009 State Provident Funds:						56,40,88,992	52,06,41,707			52,06,41,707	1,08,47,30,699	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 0 NULL:						13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 0 NULL:						13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 0 NULL:						13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 101 General Provident Funds:						13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 1 Civil:						13,43,71,155	12,95,74,655			12,95,74,655	26,39,45,810	
Total 8009 State Provident Funds:						56,40,88,992	52,06,41,707			52,06,41,707	1,08,47,30,699	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 0 NULL:						5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 0 NULL:						5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 0 NULL:						5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 101 General Provident Funds:						5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 1 Civil:						5,37,42,070	8,19,53,695			8,19,53,695	13,56,95,765	
Total 8009 State Provident Funds:						56,40,88,992	52,06,41,707			52,06,41,707	1,08,47,30,699	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 0 NULL:						1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 0 NULL:						1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 0 NULL:						1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 101 General Provident Funds:						1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 1 Civil:						1,76,13,005	1,05,83,010			1,05,83,010	2,81,96,015	
Total 8009 State Provident Funds:						56,40,88,992	52,06,41,707			52,06,41,707	1,08,47,30,699	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 0 NULL:						5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 0 NULL:						5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 0 NULL:						5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 101 General Provident Funds:						5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 1 Civil:						5,64,42,230	7,79,26,325			7,79,26,325	13,43,68,555	
Total 8009 State Provident Funds:						56,40,88,992	52,06,41,707			52,06,41,707	1,08,47,30,699	

CPAO Payment :	7,87,26,330
CPAO Deduct Refund :	
Total CPAO Figure :	7,87,26,330
Total Suspense :	7,87,26,330

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 0 Null Parameter : 1 Voted												
8011	00	107	00	00	00	42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 0 NULL:						42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 0 NULL:						42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 0 NULL:						42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 107 State Government Employees' Group Insurance Scheme:						42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 0 NULL:						42,45,650	74,75,323			74,75,323	1,17,20,973	
Total 8011 Insurance and Pension Funds:						42,45,650	74,75,323			74,75,323	1,17,20,973	

CPAO Payment :	74,75,323
CPAO Deduct Refund :	
Total CPAO Figure :	74,75,323
Total Suspense :	74,75,323

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
122	01	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 1 State Disaster Response Fund:						
02	00	00										
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 State Disaster Mitigation Fund:						
						Total 122 State Disaster Response Fund:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8235	00	120	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 120 Guarantee Redemption Fund Investment Account:												
Total 0 NULL:												
Total 8235 General and Other Reserve Funds:												

CPAO Payment :	3,00,00,000
CPAO Deduct Refund :	
Total CPAO Figure :	3,00,00,000
Total Suspense :	3,00,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 1 Government Servants Contributions under Tier-I:						4,32,336					4,32,336	
Total 117 Defined Contribution Pension Scheme for Government Employees:						4,32,336					4,32,336	
Total 0 NULL:						4,32,336					4,32,336	
Total 8342 Other Deposits:						4,32,336	37,80,16,112			37,80,16,112	37,84,48,448	
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00		37,80,16,112			37,80,16,112	37,80,16,112	
Total 0 NULL:							37,80,16,112			37,80,16,112	37,80,16,112	
Total 0 NULL:							37,80,16,112			37,80,16,112	37,80,16,112	
Total 0 NULL:							37,80,16,112			37,80,16,112	37,80,16,112	
Total 117 Defined Contribution Pension Scheme for Government Employees:							37,80,16,112			37,80,16,112	37,80,16,112	
Total 0 NULL:							37,80,16,112			37,80,16,112	37,80,16,112	
Total 8342 Other Deposits:						4,32,336	37,80,16,112			37,80,16,112	37,84,48,448	

CPAO Payment :	37,80,16,112
CPAO Deduct Refund :	
Total CPAO Figure :	37,80,16,112
Total Suspense :	37,80,16,112

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	800	00	00	00		1,99,999			1,99,999	1,99,999	
Total 0 NULL:							1,99,999			1,99,999	1,99,999	
Total 0 NULL:							1,99,999			1,99,999	1,99,999	
Total 0 NULL:							1,99,999			1,99,999	1,99,999	
Total 800 Other Deposit:							1,99,999			1,99,999	1,99,999	
Total 0 NULL:							1,99,999			1,99,999	1,99,999	
Total 8443 Civil Deposits:							1,99,999			1,99,999	1,99,999	

CPAO Payment :	1,99,999
CPAO Deduct Refund :	
Total CPAO Figure :	1,99,999
Total Suspense :	1,99,999

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00	79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 0 NULL:						79,497					79,497	
Total 101 Pay and Accounts Office -Suspense:						79,497					79,497	
135	00	00	00	00		14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 0 NULL:						14,084					14,084	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						14,084					14,084	
Total 0 NULL:						93,581					93,581	
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 0 Null													
Parameter : 1 Voted													
8658	00	101	00	00	00	89,15,373	42,55,533			42,55,533	1,31,70,906		
Total 0 NULL:						89,15,373	42,55,533			42,55,533	1,31,70,906		
Total 0 NULL:						89,15,373	42,55,533			42,55,533	1,31,70,906		
Total 0 NULL:						89,15,373	42,55,533			42,55,533	1,31,70,906		
Total 101 Pay and Accounts Office -Suspense:						89,15,373	42,55,533			42,55,533	1,31,70,906		
135	00	00	00	00		10,14,191	5,24,191			5,24,191	15,38,382		
Total 0 NULL:						10,14,191	5,24,191			5,24,191	15,38,382		
Total 0 NULL:						10,14,191	5,24,191			5,24,191	15,38,382		
Total 0 NULL:						10,14,191	5,24,191			5,24,191	15,38,382		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						10,14,191	5,24,191			5,24,191	15,38,382		
Total 0 NULL:						99,29,564	47,79,724			47,79,724	1,47,09,288		
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 98 Plan												
8658	00	102	02	00	00	35,10,650					35,76,644	
Total 0 NULL:						35,10,650					35,76,644	
Total 0 NULL:						35,10,650					35,76,644	
Total 2 Objection Book Suspense:						35,10,650					35,76,644	
Total 102 Suspense Account (Civil):						35,10,650					35,76,644	
Total 0 NULL:						35,10,650					35,76,644	
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713
Grant : 10 Finance												
Parameter : 1 Voted												
8658	00	101	00	00	00	-	2,55,957	-	94,55,284	-	94,55,284	-
Total 0 NULL:						-	2,55,957	-	94,55,284	-	94,55,284	-
Total 0 NULL:						-	2,55,957	-	94,55,284	-	94,55,284	-
Total 0 NULL:						-	2,55,957	-	94,55,284	-	94,55,284	-
Total 0 NULL:						-	2,55,957	-	94,55,284	-	94,55,284	-
Total 101 Pay and Accounts Office -Suspense:						-	2,55,957	-	94,55,284	-	94,55,284	-
135	00	00	00			-	26,66,540	-	2,08,710	-	2,08,710	-
Total 0 NULL:						-	26,66,540	-	2,08,710	-	2,08,710	-
Total 0 NULL:						-	26,66,540	-	2,08,710	-	2,08,710	-
Total 0 NULL:						-	26,66,540	-	2,08,710	-	2,08,710	-
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	26,66,540	-	2,08,710	-	2,08,710	-
Total 0 NULL:						-	29,22,497	-	96,63,994	-	96,63,994	-
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST Grant : 0 Null Parameter : 98 Plan												
8658	00	102	01	00	00						-	450
Total 0 NULL:											-	450
Total 0 NULL:											-	450
Total 1 Treasury Suspense:											-	450
Total 102 Suspense Account (Civil):											-	450
Total 0 NULL:											-	450
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : 0 Null Parameter : 98 Plan												
8658	00	102	02	00	00						8,20,141	
Total 0 NULL:											8,20,141	
Total 0 NULL:											8,20,141	
Total 2 Objection Book Suspense:											8,20,141	
Total 102 Suspense Account (Civil):											8,20,141	
Total 0 NULL:											8,20,141	
Total 8658 Suspense Accounts:						1,06,11,298	47,79,724	-	96,63,994	-	48,84,270	66,12,713

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	96,63,994

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	61,97,99,006
CPAO Deduct Refund :	
Total CPAO Figure :	61,97,99,006
Total Suspense :	61,97,99,006

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00		65,000			65,000	65,000	
Total 0 NULL:							65,000			65,000	65,000	
Total 0 NULL:							65,000			65,000	65,000	
Total 0 NULL:							65,000			65,000	65,000	
Total 101 Civil:							65,000			65,000	65,000	
Total 0 NULL:							65,000			65,000	65,000	
Total 8672 Permanent Cash Imprest:						-	20,000			65,000	45,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						-	20,000	65,000		65,000	45,000	

CPAO Payment :	65,000
CPAO Deduct Refund :	
Total CPAO Figure :	65,000
Total Suspense :	65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 99 Non Plan												
8782	00	103	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	9,28,19,836
CPAO Deduct Refund :	
Total CPAO Figure :	9,28,19,836
Total Suspense :	9,28,19,836

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - EAST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - WEST												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - NORTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - SOUTH												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
