

## Budget and Expenditure Analysis Report From 2021-21

Date: 05/05/2022 :05:185:58

( RUPEES IN THOUSANDS )

	2021-2022	
	Budget	Expenditure
	Major Works	Major Works
<b>Capital Outlay on Housing</b>		
Housing Schemes for Employees of IA & AD		
Acquisition of ready built flats		
AG (Audit), Tripura, Agartala		
N	5235.00	5235.00
<b>DDO Total:</b>	<b>5235.00</b>	<b>5235.00</b>
<b>Acquisition of ready built flatsTotal:</b>	<b>5235.00</b>	<b>5235.00</b>
<b>Housing Schemes for Employees of IA &amp; ADTotal:</b>	<b>5235.00</b>	<b>5235.00</b>
<b>Capital Outlay on Housing-Total</b>	<b>5235.00</b>	<b>5235.00</b>
<b>Grand Total</b>	<b>5235.00</b>	<b>5235.00</b>

