

Budget and Expenditure Analysis Report From 2021-21

Date: 05/05/2022 :05:185:24

(RUPEES IN THOUSANDS)

	2021-2022	
	Budget	Expenditure
	Major Works	Major Works
Capital Outlay on Public Works		
Other Expenditure		
Acquisition of ready built accomodation		
AG (Audit), Tripura, Agartala		
N	1818.00	1817.62
DDO Total:	1818.00	1817.62
Acquisition of ready built accomodationTotal:	1818.00	1817.62
Other ExpenditureTotal:	1818.00	1817.62
Capital Outlay on Public Works-Total	1818.00	1817.62
Grand Total	1818.00	1817.62

022 To 2021-2022

2021-2022
Utilisation %
100
100