

## Budget and Expenditure Analysis Report From 2021-21

Date: 05/05/2022 :05:175:57

( RUPEES IN THOUSANDS )

	2021-2022	
	Budget	Expenditure
	Salaries	Salaries
<b>Audit</b>		
<b>Civil Audit and Accounts Offices</b>		
<b>Civil Audit Offices</b>		
AG (Audit), Tripura, Agartala		
A	6139.85	6139.84
B	114483.85	114483.76
C	26919.25	26919.23
<b>DDO Total:</b>	<b>147542.95</b>	<b>147542.83</b>
<b>Civil Audit OfficesTotal:</b>	<b>147542.95</b>	<b>147542.83</b>
<b>Civil Audit and Accounts OfficesTotal:</b>	<b>147542.95</b>	<b>147542.83</b>
<b>Audit-Total</b>	<b>147542.95</b>	<b>147542.83</b>
<b>Grand Total</b>	<b>147542.95</b>	<b>147542.83</b>

