

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly Grant : 24 Legislature Parameter : 1 Voted												
2011	02	101	61	00	71	10,00,000	5,50,000			5,50,000	15,50,000	50,00,000
					Total 71 NULL:	10,00,000	5,50,000			5,50,000	15,50,000	50,00,000
					72	10,00,000	5,00,000			5,00,000	15,00,000	45,00,000
					Total 72 NULL:	10,00,000	5,00,000			5,00,000	15,00,000	45,00,000
					Total 0 NULL:	20,00,000	10,50,000			10,50,000	30,50,000	95,00,000
					Total 61 Discretionary Grants:	20,00,000	10,50,000			10,50,000	30,50,000	95,00,000
		62	00	01		1,51,11,500	35,11,500			35,11,500	1,86,23,000	3,92,04,000
					Total 1 NULL:	1,51,11,500	35,11,500			35,11,500	1,86,23,000	3,92,04,000
					11		1,30,000			1,30,000	1,30,000	25,00,000
					Total 11 NULL:		1,30,000			1,30,000	1,30,000	25,00,000
					50	2,08,995	55,260			55,260	2,64,255	30,00,000
					Total 50 NULL:	2,08,995	55,260			55,260	2,64,255	30,00,000
					Total 0 NULL:	1,53,20,495	36,96,760			36,96,760	1,90,17,255	4,47,04,000
					Total 62 Members:	1,53,20,495	36,96,760			36,96,760	1,90,17,255	4,47,04,000
					Total 101 Legislative Assembly:	1,73,20,495	47,46,760			47,46,760	2,20,67,255	5,42,04,000
	103	63	00	01		4,41,23,355	96,58,504			96,58,504	5,37,81,859	12,30,62,000
					Total 1 NULL:	4,41,23,355	96,58,504			96,58,504	5,37,81,859	12,30,62,000
					02	27,73,040	5,58,035			5,58,035	33,31,075	65,57,000
					Total 2 NULL:	27,73,040	5,58,035			5,58,035	33,31,075	65,57,000
					11	1,21,371	1,01,620			1,01,620	2,22,991	20,00,000
					Total 11 NULL:	1,21,371	1,01,620			1,01,620	2,22,991	20,00,000
					13	16,58,288	51,71,423			51,71,423	68,29,711	2,99,18,000
					Total 13 NULL:	16,58,288	51,71,423			51,71,423	68,29,711	2,99,18,000
					50	8,32,440	3,82,770			3,82,770	12,15,210	30,00,000
					Total 50 NULL:	8,32,440	3,82,770			3,82,770	12,15,210	30,00,000
					Total 0 NULL:	4,95,08,494	1,58,72,352			1,58,72,352	6,53,80,846	16,45,37,000
					Total 63 Establishment:	4,95,08,494	1,58,72,352			1,58,72,352	6,53,80,846	16,45,37,000
					Total 103 Legislative Secretariat:	4,95,08,494	1,58,72,352			1,58,72,352	6,53,80,846	16,45,37,000
	104	63	00	01		36,37,007	7,97,093			7,97,093	44,34,100	1,09,54,000
					Total 1 NULL:	36,37,007	7,97,093			7,97,093	44,34,100	1,09,54,000
					50	1,85,358	42,988			42,988	2,28,346	15,68,000
					Total 50 NULL:	1,85,358	42,988			42,988	2,28,346	15,68,000
					Total 0 NULL:	38,22,365	8,40,081			8,40,081	46,62,446	1,25,22,000
					Total 63 Establishment:	38,22,365	8,40,081			8,40,081	46,62,446	1,25,22,000
					Total 104 Legislators Hostel:	38,22,365	8,40,081			8,40,081	46,62,446	1,25,22,000
	800	64	00	32		5,00,000					5,00,000	9,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2011	02	800	64	00								
Total 32 NULL:						5,00,000					5,00,000	9,00,000
Total 0 NULL:						5,00,000					5,00,000	9,00,000
Total 64 Regional Institute of Parliamentary Studies & Training for North-East Region of India:						5,00,000					5,00,000	9,00,000
Total 800 Other Expenditure:						5,00,000					5,00,000	9,00,000
Total 2 State/Union Territory Legislatures:						7,11,51,354	2,14,59,193			2,14,59,193	9,26,10,547	23,21,63,000
Total 2011 Parliament/State/Union Territory Legislatures:						7,37,27,849	2,21,71,323			2,21,71,323	9,58,99,172	24,13,36,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 3 Charged												
2011	02	101	60	00	01	21,50,000	4,52,130			4,52,130	26,02,130	55,73,000
Total 1 NULL:						21,50,000	4,52,130			4,52,130	26,02,130	55,73,000
11						4,26,495	2,60,000			2,60,000	6,86,495	36,00,000
Total 11 NULL:						4,26,495	2,60,000			2,60,000	6,86,495	36,00,000
Total 0 NULL:						25,76,495	7,12,130			7,12,130	32,88,625	91,73,000
Total 60 Speaker and Deputy Speaker:						25,76,495	7,12,130			7,12,130	32,88,625	91,73,000
Total 101 Legislative Assembly:						25,76,495	7,12,130			7,12,130	32,88,625	91,73,000
Total 2 State/Union Territory Legislatures:						25,76,495	7,12,130			7,12,130	32,88,625	91,73,000
Total 2011 Parliament/State/Union Territory Legislatures:						7,37,27,849	2,21,71,323			2,21,71,323	9,58,99,172	24,13,36,000

CPAO Payment :	2,21,71,323
CPAO Deduct Refund :	
Total CPAO Figure :	2,21,71,323
Total Suspense :	2,21,71,323

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	090	00 00 01	82,04,672	16,46,107			16,46,107	98,50,779	2,48,54,000
			Total 1 NULL:	82,04,672	16,46,107			16,46,107	98,50,779	2,48,54,000
			02	9,00,970	2,24,285		10,385	2,34,670	11,35,640	42,25,000
			Total 2 NULL:	9,00,970	2,24,285		10,385	2,34,670	11,35,640	42,25,000
			11	2,10,435	57,375			57,375	2,67,810	20,00,000
			Total 11 NULL:	2,10,435	57,375			57,375	2,67,810	20,00,000
			13	11,37,498	4,38,958	-	30,385	4,08,573	15,46,071	46,59,000
			Total 13 NULL:	11,37,498	4,38,958	-	30,385	4,08,573	15,46,071	46,59,000
			Total 0 NULL:	1,04,53,575	23,66,725	-	20,000	23,46,725	1,28,00,300	3,57,38,000
			Total 0 NULL:	1,04,53,575	23,66,725	-	20,000	23,46,725	1,28,00,300	3,57,38,000
			Total 90 Secretariat:	1,04,53,575	23,66,725	-	20,000	23,46,725	1,28,00,300	3,57,38,000
101	00	00	01	8,14,800	2,03,700			2,03,700	10,18,500	42,00,000
			Total 1 NULL:	8,14,800	2,03,700			2,03,700	10,18,500	42,00,000
			Total 0 NULL:	8,14,800	2,03,700			2,03,700	10,18,500	42,00,000
			Total 0 NULL:	8,14,800	2,03,700			2,03,700	10,18,500	42,00,000
			Total 101 Emoluments and allowances of the Governor/Administrator of Union Territories:	8,14,800	2,03,700			2,03,700	10,18,500	42,00,000
102	00	00	71	18,10,000	13,27,000			13,27,000	31,37,000	1,00,00,000
			Total 71 NULL:	18,10,000	13,27,000			13,27,000	31,37,000	1,00,00,000
			Total 0 NULL:	18,10,000	13,27,000			13,27,000	31,37,000	1,00,00,000
			Total 0 NULL:	18,10,000	13,27,000			13,27,000	31,37,000	1,00,00,000
			Total 102 Discretionary Grants:	18,10,000	13,27,000			13,27,000	31,37,000	1,00,00,000
103	00	00	01	1,26,53,703	28,78,693		20,000	28,98,693	1,55,52,396	4,10,55,000
			Total 1 NULL:	1,26,53,703	28,78,693		20,000	28,98,693	1,55,52,396	4,10,55,000
			13	29,500	36,000			36,000	65,500	2,50,000
			Total 13 NULL:	29,500	36,000			36,000	65,500	2,50,000
			50	15,53,594	19,29,855			19,29,855	34,83,449	74,00,000
			Total 50 NULL:	15,53,594	19,29,855			19,29,855	34,83,449	74,00,000
			Total 0 NULL:	1,42,36,797	48,44,548		20,000	48,64,548	1,91,01,345	4,87,05,000
			Total 0 NULL:	1,42,36,797	48,44,548		20,000	48,64,548	1,91,01,345	4,87,05,000
			Total 103 Household Establishment:	1,42,36,797	48,44,548		20,000	48,64,548	1,91,01,345	4,87,05,000
104	00	00	73	10,95,313	2,50,859			2,50,859	13,46,172	20,00,000
			Total 73 NULL:	10,95,313	2,50,859			2,50,859	13,46,172	20,00,000
			74	45,982	6,253			6,253	52,235	1,00,000
			Total 74 NULL:	45,982	6,253			6,253	52,235	1,00,000
			Total 0 NULL:	11,41,295	2,57,112			2,57,112	13,98,407	21,00,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 44 Governor										
Parameter : 3 Charged										
2012	03	104	00	Total 0 NULL:	11,41,295	2,57,112		2,57,112	13,98,407	21,00,000
				Total 104 Sumptuary Allowances:	11,41,295	2,57,112		2,57,112	13,98,407	21,00,000
	105	00	00	74	3,08,668	1,75,388		1,75,388	4,84,056	5,00,000
				Total 74 NULL:	3,08,668	1,75,388		1,75,388	4,84,056	5,00,000
				Total 0 NULL:	3,08,668	1,75,388		1,75,388	4,84,056	5,00,000
				Total 0 NULL:	3,08,668	1,75,388		1,75,388	4,84,056	5,00,000
				Total 105 Medical Facilities:	3,08,668	1,75,388		1,75,388	4,84,056	5,00,000
	107	00	00	71	1,500	2,05,965		2,05,965	2,07,465	4,00,000
				Total 71 NULL:	1,500	2,05,965		2,05,965	2,07,465	4,00,000
				Total 0 NULL:	1,500	2,05,965		2,05,965	2,07,465	4,00,000
				Total 0 NULL:	1,500	2,05,965		2,05,965	2,07,465	4,00,000
				Total 107 Expenditure from Contract Allowance:	1,500	2,05,965		2,05,965	2,07,465	4,00,000
	108	00	00	11	2,68,641	3,87,106	- 2,629	3,84,477	6,53,118	13,00,000
				Total 11 NULL:	2,68,641	3,87,106	- 2,629	3,84,477	6,53,118	13,00,000
				Total 0 NULL:	2,68,641	3,87,106	- 2,629	3,84,477	6,53,118	13,00,000
				Total 0 NULL:	2,68,641	3,87,106	- 2,629	3,84,477	6,53,118	13,00,000
				Total 108 Tour Expenses:	2,68,641	3,87,106	- 2,629	3,84,477	6,53,118	13,00,000
				Total 3 Governor/Administrator of Union Territories:	2,90,35,276	97,67,544	- 2,629	97,64,915	3,88,00,191	10,29,43,000
				Total 2012 President, Vice-President/Governor/Administrator of Union Territories:	2,90,35,276	97,67,544	- 2,629	97,64,915	3,88,00,191	10,29,43,000

CPAO Payment :	97,67,544
CPAO Deduct Refund :	2,629
Total CPAO Figure :	97,64,915
Total Suspense :	97,67,544

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	101	60	00	01	8,00,000	1,60,000			1,60,000	9,60,000	20,74,000
Total 1 NULL:						8,00,000	1,60,000			1,60,000	9,60,000	20,74,000
Total 0 NULL:						8,00,000	1,60,000			1,60,000	9,60,000	20,74,000
Total 60 Salaries of Chief Minister:						8,00,000	1,60,000			1,60,000	9,60,000	20,74,000
		61	00	01		68,11,500	13,90,500			13,90,500	82,02,000	1,82,74,000
Total 1 NULL:						68,11,500	13,90,500			13,90,500	82,02,000	1,82,74,000
Total 0 NULL:						68,11,500	13,90,500			13,90,500	82,02,000	1,82,74,000
Total 61 Salaries of Ministers:						68,11,500	13,90,500			13,90,500	82,02,000	1,82,74,000
Total 101 Salary of Ministers and Deputy Ministers:						76,11,500	15,50,500			15,50,500	91,62,000	2,03,48,000
102	60	00	71			14,30,000	1,10,000			1,10,000	15,40,000	14,52,000
Total 71 NULL:						14,30,000	1,10,000			1,10,000	15,40,000	14,52,000
Total 0 NULL:						14,30,000	1,10,000			1,10,000	15,40,000	14,52,000
Total 60 Sumptuary and Other Allowances of Chief Minister:						14,30,000	1,10,000			1,10,000	15,40,000	14,52,000
		61	00	71		35,20,000	8,80,000			8,80,000	44,00,000	1,16,16,000
Total 71 NULL:						35,20,000	8,80,000			8,80,000	44,00,000	1,16,16,000
Total 0 NULL:						35,20,000	8,80,000			8,80,000	44,00,000	1,16,16,000
Total 61 Sumptuary and Other Allowances of Ministers:						35,20,000	8,80,000			8,80,000	44,00,000	1,16,16,000
Total 102 Sumptuary and other Allowances:						49,50,000	9,90,000			9,90,000	59,40,000	1,30,68,000
105	60	00	72			2,85,56,547	93,33,446			93,33,446	3,78,89,993	7,00,00,000
Total 72 NULL:						2,85,56,547	93,33,446			93,33,446	3,78,89,993	7,00,00,000
Total 0 NULL:						2,85,56,547	93,33,446			93,33,446	3,78,89,993	7,00,00,000
Total 60 Discretionary grant by Chief Minister:						2,85,56,547	93,33,446			93,33,446	3,78,89,993	7,00,00,000
Total 105 Discretionary grant by Ministers:						2,85,56,547	93,33,446			93,33,446	3,78,89,993	7,00,00,000
106	60	00	01			1,06,12,238	19,63,293			19,63,293	1,25,75,531	1,81,02,000
Total 1 NULL:						1,06,12,238	19,63,293			19,63,293	1,25,75,531	1,81,02,000
			02			42,21,240	8,67,784			8,67,784	50,89,024	84,13,000
Total 2 NULL:						42,21,240	8,67,784			8,67,784	50,89,024	84,13,000
Total 0 NULL:						1,48,33,478	28,31,077			28,31,077	1,76,64,555	2,65,15,000
Total 60 Establishment:						1,48,33,478	28,31,077			28,31,077	1,76,64,555	2,65,15,000
Total 106 Cabinet Secretariat:						1,48,33,478	28,31,077			28,31,077	1,76,64,555	2,65,15,000
108	60	00	11			34,27,439	13,00,000	-	12,435	12,87,565	47,15,004	75,00,000
Total 11 NULL:						34,27,439	13,00,000	-	12,435	12,87,565	47,15,004	75,00,000
Total 0 NULL:						34,27,439	13,00,000	-	12,435	12,87,565	47,15,004	75,00,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted														
2013	00	108	60	Total 60 Tour Expenses of Chief Minister:			34,27,439	13,00,000	-	12,435	12,87,565	47,15,004	75,00,000	
				Total 108 Tour Expenses:			34,27,439	13,00,000	-	12,435	12,87,565	47,15,004	75,00,000	
	800	00	00	13	Total 13 NULL:			15,35,415	16,26,152		16,26,152	31,61,567	2,10,00,000	
					Total 13 NULL:			15,35,415	16,26,152		16,26,152	31,61,567	2,10,00,000	
					Total 0 NULL:			15,35,415	16,26,152		16,26,152	31,61,567	2,10,00,000	
					Total 0 NULL:			15,35,415	16,26,152		16,26,152	31,61,567	2,10,00,000	
					Total 800 Other Expenditure:			15,35,415	16,26,152		16,26,152	31,61,567	2,10,00,000	
					Total 0 NULL:			6,09,14,379	1,76,31,175	-	12,435	1,76,18,740	7,85,33,119	15,84,31,000
					Total 2013 Council of Ministers:			6,09,14,379	1,76,99,727	-	12,435	1,76,87,292	7,86,01,671	15,85,14,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 14 Home												
Parameter : 1 Voted												
2013	00	106	60	00	13		68,552			68,552	68,552	83,000
Total 13 NULL:							68,552			68,552	68,552	83,000
Total 0 NULL:							68,552			68,552	68,552	83,000
Total 60 Establishment:							68,552			68,552	68,552	83,000
Total 106 Cabinet Secretariat:							68,552			68,552	68,552	83,000
Total 0 NULL:							68,552			68,552	68,552	83,000
Total 2013 Council of Ministers:						6,09,14,379	1,76,99,727	-	12,435	1,76,87,292	7,86,01,671	15,85,14,000

CPAO Payment :	68,552
CPAO Deduct Refund :	
Total CPAO Figure :	68,552
Total Suspense :	80,987

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 20 Judiciary											
Parameter : 1 Voted											
2014	00	114	67	70	01	1,02,27,496	20,17,232		20,17,232	1,22,44,728	3,94,61,000
Total 1 :						1,02,27,496	20,17,232		20,17,232	1,22,44,728	3,94,61,000
02						2,27,800	26,192		26,192	2,53,992	7,90,000
Total 2 :						2,27,800	26,192		26,192	2,53,992	7,90,000
11						5,850				5,850	7,90,000
Total 11 :						5,850				5,850	7,90,000
13						10,07,200	8,54,854		8,54,854	18,62,054	60,96,000
Total 13 :						10,07,200	8,54,854		8,54,854	18,62,054	60,96,000
71						8,00,000	3,00,000		3,00,000	11,00,000	80,00,000
Total 71 :						8,00,000	3,00,000		3,00,000	11,00,000	80,00,000
Total 70 State Legal Services Authority:						1,22,68,346	31,98,278		31,98,278	1,54,66,624	5,51,37,000
71	01				01	8,73,969	1,85,081		1,85,081	10,59,050	25,13,000
Total 1 :						8,73,969	1,85,081		1,85,081	10,59,050	25,13,000
Total 71 High Court Legal Services Committee:						8,73,969	1,85,081		1,85,081	10,59,050	25,13,000
74	01				01	18,60,025	4,08,235		4,08,235	22,68,260	82,10,000
Total 1 :						18,60,025	4,08,235		4,08,235	22,68,260	82,10,000
13						15,061	6,999		6,999	22,060	55,000
Total 13 :						15,061	6,999		6,999	22,060	55,000
Total 74 District Legal Services Authority East & North:						18,75,086	4,15,234		4,15,234	22,90,320	82,65,000
75	01				01	11,89,228	3,04,403		3,04,403	14,93,631	67,89,000
Total 1 :						11,89,228	3,04,403		3,04,403	14,93,631	67,89,000
13						22,444	5,703		5,703	28,147	55,000
Total 13 :						22,444	5,703		5,703	28,147	55,000
Total 75 District Legal Services Authority South & West:						12,11,672	3,10,106		3,10,106	15,21,778	68,44,000
76	01				01	9,48,153	1,90,808		1,90,808	11,38,961	26,76,000
Total 1 :						9,48,153	1,90,808		1,90,808	11,38,961	26,76,000
13						682				682	55,000
Total 13 :						682				682	55,000
Total 76 Taluka's Legal Services Committee (East & North):						9,48,835	1,90,808		1,90,808	11,39,643	27,31,000
77	01				01	7,07,955	1,44,087		1,44,087	8,52,042	20,20,000
Total 1 :						7,07,955	1,44,087		1,44,087	8,52,042	20,20,000
Total 77 Taluka's Legal Services Committee (South & West):						7,07,955	1,44,087		1,44,087	8,52,042	20,20,000
Total 67 Legal Advisers and Counsels:						1,78,85,863	44,43,594		44,43,594	2,23,29,457	7,75,10,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 20 Judiciary										
Parameter : 1 Voted										
2014	00	114		Total 114 Legal Advisors and Counsels:	1,78,85,863	44,43,594		44,43,594	2,23,29,457	7,75,10,000
		800	70	01	20,34,927	3,57,768		3,57,768	23,92,695	1,51,73,000
				Total 1 NULL:	20,34,927	3,57,768		3,57,768	23,92,695	1,51,73,000
				02	64,320	37,504		37,504	1,01,824	5,61,000
				Total 2 NULL:	64,320	37,504		37,504	1,01,824	5,61,000
				13	70,435	1,52,373		1,52,373	2,22,808	40,00,000
				Total 13 NULL:	70,435	1,52,373		1,52,373	2,22,808	40,00,000
				50		27,000		27,000	27,000	45,00,000
				Total 50 NULL:		27,000		27,000	27,000	45,00,000
				Total 0 NULL:	21,69,682	5,74,645		5,74,645	27,44,327	2,42,34,000
				Total 70 Judicial Academy:	21,69,682	5,74,645		5,74,645	27,44,327	2,42,34,000
				Total 800 Other Expenditure:	21,69,682	5,74,645		5,74,645	27,44,327	2,42,34,000
	911	00	00	00	-	87,516	-	60,293	-	1,47,809
				Total 0 NULL:	-	87,516	-	60,293	-	1,47,809
				Total 0 NULL:	-	87,516	-	60,293	-	1,47,809
				Total 0 NULL:	-	87,516	-	60,293	-	1,47,809
				Total 911 Deduct Recoveries of Overpayments:	-	87,516	-	60,293	-	1,47,809
				Total 0 NULL:	1,99,68,029	50,18,239	-	60,293	49,57,946	2,49,25,975
				Total 2014 Administration of Justice:	16,51,16,348	3,97,32,599	-	60,293	3,96,72,306	20,47,88,654

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 20 Judiciary												
Parameter : 3 Charged												
2014	00	102	60	00	01	5,66,81,904	1,22,33,858			1,22,33,858	6,89,15,762	15,31,73,000
Total 1 NULL:						5,66,81,904	1,22,33,858			1,22,33,858	6,89,15,762	15,31,73,000
					02	13,52,167	2,70,000			2,70,000	16,22,167	43,03,000
Total 2 NULL:						13,52,167	2,70,000			2,70,000	16,22,167	43,03,000
					11		17,250			17,250	17,250	22,00,000
Total 11 NULL:							17,250			17,250	17,250	22,00,000
					13	42,22,471	12,47,281			12,47,281	54,69,752	2,15,00,000
Total 13 NULL:						42,22,471	12,47,281			12,47,281	54,69,752	2,15,00,000
Total 0 NULL:						6,22,56,542	1,37,68,389			1,37,68,389	7,60,24,931	18,11,76,000
Total 60 Establishment:						6,22,56,542	1,37,68,389			1,37,68,389	7,60,24,931	18,11,76,000
Total 102 High Courts:						6,22,56,542	1,37,68,389			1,37,68,389	7,60,24,931	18,11,76,000
	911	00	00	00		- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 0 NULL:						- 50,000					- 50,000	
Total 911 Deduct Recoveries of Overpayments:						- 50,000					- 50,000	
Total 0 NULL:						6,22,06,542	1,37,68,389			1,37,68,389	7,59,74,931	18,11,76,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	- 60,293		3,96,72,306	20,47,88,654	62,75,31,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2014	00	114	24	60	01	28,80,186	5,28,237			5,28,237	34,08,423	63,04,000
Total 1 :						28,80,186	5,28,237			5,28,237	34,08,423	63,04,000
					02	83,06,820	20,78,760			20,78,760	1,03,85,580	2,36,60,000
Total 2 :						83,06,820	20,78,760			20,78,760	1,03,85,580	2,36,60,000
					13	1,09,871	4,13,732			4,13,732	5,23,603	44,57,000
Total 13 :						1,09,871	4,13,732			4,13,732	5,23,603	44,57,000
					28	13,88,000	19,18,930			19,18,930	33,06,930	1,00,00,000
Total 28 :						13,88,000	19,18,930			19,18,930	33,06,930	1,00,00,000
Total 60 Advocate General's Office:						1,26,84,877	49,39,659			49,39,659	1,76,24,536	4,44,21,000
Total 24 Law Department:						1,26,84,877	49,39,659			49,39,659	1,76,24,536	4,44,21,000
Total 114 Legal Advisors and Counsels:						1,26,84,877	49,39,659			49,39,659	1,76,24,536	4,44,21,000
Total 0 NULL:						1,26,84,877	49,39,659			49,39,659	1,76,24,536	4,44,21,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	- 60,293		3,96,72,306	20,47,88,654	62,75,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	61	00	01	2,50,99,166	51,14,488			51,14,488	3,02,13,654	10,53,03,000
Total 1 NULL:						2,50,99,166	51,14,488			51,14,488	3,02,13,654	10,53,03,000
02						4,44,408	89,256			89,256	5,33,664	10,65,000
Total 2 NULL:						4,44,408	89,256			89,256	5,33,664	10,65,000
11							12,475			12,475	12,475	16,50,000
Total 11 NULL:							12,475			12,475	12,475	16,50,000
13						3,37,464	3,28,964			3,28,964	6,66,428	58,19,000
Total 13 NULL:						3,37,464	3,28,964			3,28,964	6,66,428	58,19,000
Total 0 NULL:						2,58,81,038	55,45,183			55,45,183	3,14,26,221	11,38,37,000
Total 61 District & Session Court, East & North:						2,58,81,038	55,45,183			55,45,183	3,14,26,221	11,38,37,000
Total 105 Civil and Session Courts:						2,58,81,038	55,45,183			55,45,183	3,14,26,221	11,38,37,000
Total 0 NULL:						2,58,81,038	55,45,183			55,45,183	3,14,26,221	11,38,37,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	-	60,293	3,96,72,306	20,47,88,654	62,75,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	67	00	01	1,11,46,259	17,31,062			17,31,062	1,28,77,321	4,33,07,000
Total 1 NULL:						1,11,46,259	17,31,062			17,31,062	1,28,77,321	4,33,07,000
02						2,28,536	93,016			93,016	3,21,552	6,40,000
Total 2 NULL:						2,28,536	93,016			93,016	3,21,552	6,40,000
11						16,799	1,12,105			1,12,105	1,28,904	15,00,000
Total 11 NULL:						16,799	1,12,105			1,12,105	1,28,904	15,00,000
13						6,30,808	3,09,710			3,09,710	9,40,518	30,00,000
Total 13 NULL:						6,30,808	3,09,710			3,09,710	9,40,518	30,00,000
Total 0 NULL:						1,20,22,402	22,45,893			22,45,893	1,42,68,295	4,84,47,000
Total 67 District and Session Court, West (Gyalshing):						1,20,22,402	22,45,893			22,45,893	1,42,68,295	4,84,47,000
68	00				01	27,11,045	13,14,604			13,14,604	40,25,649	89,19,000
Total 1 NULL:						27,11,045	13,14,604			13,14,604	40,25,649	89,19,000
11							14,980			14,980	14,980	8,00,000
Total 11 NULL:							14,980			14,980	14,980	8,00,000
13						16,959	1,78,516			1,78,516	1,95,475	9,00,000
Total 13 NULL:						16,959	1,78,516			1,78,516	1,95,475	9,00,000
Total 0 NULL:						27,28,004	15,08,100			15,08,100	42,36,104	1,06,19,000
Total 68 Civil Court, Soreng:						27,28,004	15,08,100			15,08,100	42,36,104	1,06,19,000
Total 105 Civil and Session Courts:						1,47,50,406	37,53,993			37,53,993	1,85,04,399	5,90,66,000
Total 0 NULL:						1,47,50,406	37,53,993			37,53,993	1,85,04,399	5,90,66,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	-	60,293	3,96,72,306	20,47,88,654	62,75,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 20 Judiciary Parameter : 1 Voted												
2014	00	105	65	00	01	1,00,09,010	20,11,836			20,11,836	1,20,20,846	3,79,54,000
Total 1 NULL:						1,00,09,010	20,11,836			20,11,836	1,20,20,846	3,79,54,000
02						75,000	15,000			15,000	90,000	1,80,000
Total 2 NULL:						75,000	15,000			15,000	90,000	1,80,000
11						23,400					23,400	9,35,000
Total 11 NULL:						23,400					23,400	9,35,000
13						4,75,568	1,16,420			1,16,420	5,91,988	33,00,000
Total 13 NULL:						4,75,568	1,16,420			1,16,420	5,91,988	33,00,000
Total 0 NULL:						1,05,82,978	21,43,256			21,43,256	1,27,26,234	4,23,69,000
Total 65 Civil Court, Mangan:						1,05,82,978	21,43,256			21,43,256	1,27,26,234	4,23,69,000
Total 105 Civil and Session Courts:						1,05,82,978	21,43,256			21,43,256	1,27,26,234	4,23,69,000
Total 0 NULL:						1,05,82,978	21,43,256			21,43,256	1,27,26,234	4,23,69,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	-	60,293	3,96,72,306	20,47,88,654	62,75,31,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 20 Judiciary												
Parameter : 1 Voted												
2014	00	105	66	00	01	1,73,23,493	34,23,745			34,23,745	2,07,47,238	7,64,62,000
Total 1 NULL:						1,73,23,493	34,23,745			34,23,745	2,07,47,238	7,64,62,000
02						5,25,536	2,01,008			2,01,008	7,26,544	13,06,000
Total 2 NULL:						5,25,536	2,01,008			2,01,008	7,26,544	13,06,000
11						78,110	75,635			75,635	1,53,745	16,50,000
Total 11 NULL:						78,110	75,635			75,635	1,53,745	16,50,000
13						11,15,339	8,63,492			8,63,492	19,78,831	55,00,000
Total 13 NULL:						11,15,339	8,63,492			8,63,492	19,78,831	55,00,000
Total 0 NULL:						1,90,42,478	45,63,880			45,63,880	2,36,06,358	8,49,18,000
Total 66 District and Session Court South (Namchi):						1,90,42,478	45,63,880			45,63,880	2,36,06,358	8,49,18,000
Total 105 Civil and Session Courts:						1,90,42,478	45,63,880			45,63,880	2,36,06,358	8,49,18,000
Total 0 NULL:						1,90,42,478	45,63,880			45,63,880	2,36,06,358	8,49,18,000
Total 2014 Administration of Justice:						16,51,16,348	3,97,32,599	-	60,293	3,96,72,306	20,47,88,654	62,75,31,000

CPAO Payment :	45,63,880
CPAO Deduct Refund :	
Total CPAO Figure :	45,63,880
Total Suspense :	46,24,173

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 8 Election											
Parameter : 1 Voted											
2015	00	102	60	00	01	1,39,45,769	34,99,927		34,99,927	1,74,45,696	4,11,99,000
Total 1 NULL:						1,39,45,769	34,99,927		34,99,927	1,74,45,696	4,11,99,000
02						10,04,780	2,52,015		2,52,015	12,56,795	28,99,000
Total 2 NULL:						10,04,780	2,52,015		2,52,015	12,56,795	28,99,000
11							10,195		10,195	10,195	12,32,000
Total 11 NULL:							10,195		10,195	10,195	12,32,000
13						54,947	2,81,331		2,81,331	3,36,278	22,00,000
Total 13 NULL:						54,947	2,81,331		2,81,331	3,36,278	22,00,000
Total 0 NULL:						1,50,05,496	40,43,468		40,43,468	1,90,48,964	4,75,30,000
Total 60 Establishment:						1,50,05,496	40,43,468		40,43,468	1,90,48,964	4,75,30,000
Total 102 Electoral Officers:						1,50,05,496	40,43,468		40,43,468	1,90,48,964	4,75,30,000
	103	08	00	16			28,320		28,320	28,320	13,20,000
Total 16 NULL:							28,320		28,320	28,320	13,20,000
50							2,70,597		2,70,597	2,70,597	53,20,000
Total 50 NULL:							2,70,597		2,70,597	2,70,597	53,20,000
Total 0 NULL:							2,98,917		2,98,917	2,98,917	66,40,000
Total 8 Election Department:							2,98,917		2,98,917	2,98,917	66,40,000
Total 103 Preparation and Printing of Electoral rolls:							2,98,917		2,98,917	2,98,917	66,40,000
	106	62	00	50			5,50,234		5,50,234	5,50,234	96,74,000
Total 50 NULL:							5,50,234		5,50,234	5,50,234	96,74,000
Total 0 NULL:							5,50,234		5,50,234	5,50,234	96,74,000
Total 62 Conduct of Election:							5,50,234		5,50,234	5,50,234	96,74,000
Total 106 Charges for conduct of elections to State/Union Territory Legislature:							5,50,234		5,50,234	5,50,234	96,74,000
Total 0 NULL:						1,50,05,496	48,92,619		48,92,619	1,98,98,115	6,38,44,000
Total 2015 Elections:						2,35,14,772	77,55,980		77,55,980	3,12,70,752	8,64,76,000
Grant : 43 Panchayat Raj Institutions											
Parameter : 1 Voted											
2015	00	101	60	00	01	81,65,720	15,61,616		15,61,616	97,27,336	1,34,30,000
Total 1 NULL:						81,65,720	15,61,616		15,61,616	97,27,336	1,34,30,000
02						2,05,254	51,637		51,637	2,56,891	6,15,000
Total 2 NULL:						2,05,254	51,637		51,637	2,56,891	6,15,000
13						78,302	80,181		80,181	1,58,483	4,87,000
Total 13 NULL:						78,302	80,181		80,181	1,58,483	4,87,000
Total 0 NULL:						84,49,276	16,93,434		16,93,434	1,01,42,710	1,45,32,000
Total 60 State Election Commission:						84,49,276	16,93,434		16,93,434	1,01,42,710	1,45,32,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 43 Panchayat Raj Institutions										
Parameter : 1 Voted										
2015	00	101		Total 101 Election Commission:	84,49,276	16,93,434		16,93,434	1,01,42,710	1,45,32,000
		103	60 00 16			4,800		4,800	4,800	10,00,000
				Total 16 NULL:		4,800		4,800	4,800	10,00,000
			50			3,80,308		3,80,308	3,80,308	21,00,000
				Total 50 NULL:		3,80,308		3,80,308	3,80,308	21,00,000
				Total 0 NULL:		3,85,108		3,85,108	3,85,108	31,00,000
				Total 60 State Election Department:		3,85,108		3,85,108	3,85,108	31,00,000
				Total 103 Preparation and Printing of Electoral rolls:		3,85,108		3,85,108	3,85,108	31,00,000
	109	62	00 50		60,000	7,84,819		7,84,819	8,44,819	50,00,000
				Total 50 NULL:	60,000	7,84,819		7,84,819	8,44,819	50,00,000
				Total 0 NULL:	60,000	7,84,819		7,84,819	8,44,819	50,00,000
				Total 62 Conduct of Election to Municipal Bodies:	60,000	7,84,819		7,84,819	8,44,819	50,00,000
				Total 109 Charges for Conduct of Election to Panchayats/Local Bodies:	60,000	7,84,819		7,84,819	8,44,819	50,00,000
				Total 0 NULL:	85,09,276	28,63,361		28,63,361	1,13,72,637	2,26,32,000
				Total 2015 Elections:	2,35,14,772	77,55,980		77,55,980	3,12,70,752	8,64,76,000

CPAO Payment :	77,55,980
CPAO Deduct Refund :	
Total CPAO Figure :	77,55,980
Total Suspense :	77,55,980

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted												
2020	00	105	00	44	01	52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 1 :						52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 44 Head Office Establishment:						52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 0 NULL:						52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 0 NULL:						52,68,523	10,85,105			10,85,105	63,53,628	1,38,60,000
Total 2020 Collection of Taxes on Income and Expenditure:						69,47,812	16,44,868			16,44,868	85,92,680	2,02,92,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2020	00	105	00	66	01	16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 1 :						16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 66 Jorethang Sub-Division:						16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 0 NULL:						16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 105 Collection charges -Taxes on Professions,Trades Callings and Employment:						16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 0 NULL:						16,79,289	5,59,763			5,59,763	22,39,052	64,32,000
Total 2020 Collection of Taxes on Income and Expenditure:						69,47,812	16,44,868			16,44,868	85,92,680	2,02,92,000

CPAO Payment :	5,59,763
CPAO Deduct Refund :	
Total CPAO Figure :	5,59,763
Total Suspense :	5,59,763

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	001	00	44	01	65,58,138	15,03,912			15,03,912	80,62,050	1,91,82,000
Total 1 :						65,58,138	15,03,912			15,03,912	80,62,050	1,91,82,000
					02	5,59,956	3,95,478			3,95,478	9,55,434	27,05,000
Total 2 :						5,59,956	3,95,478			3,95,478	9,55,434	27,05,000
					13	1,35,492	72,264			72,264	2,07,756	16,00,000
Total 13 :						1,35,492	72,264			72,264	2,07,756	16,00,000
					50	6,60,611	1,60,869			1,60,869	8,21,480	36,92,000
Total 50 :						6,60,611	1,60,869			1,60,869	8,21,480	36,92,000
Total 44 Head Office Establishment:						79,14,197	21,32,523			21,32,523	1,00,46,720	2,71,79,000
Total 0 NULL:						79,14,197	21,32,523			21,32,523	1,00,46,720	2,71,79,000
Total 1 Direction and Administration:						79,14,197	21,32,523			21,32,523	1,00,46,720	2,71,79,000
103	61	00			01	31,90,738	6,15,521			6,15,521	38,06,259	96,53,000
Total 1 NULL:						31,90,738	6,15,521			6,15,521	38,06,259	96,53,000
					13		10,183			10,183	10,183	1,50,000
Total 13 NULL:							10,183			10,183	10,183	1,50,000
Total 0 NULL:						31,90,738	6,25,704			6,25,704	38,16,442	98,03,000
Total 61 Land Records:						31,90,738	6,25,704			6,25,704	38,16,442	98,03,000
Total 103 Land Records:						31,90,738	6,25,704			6,25,704	38,16,442	98,03,000
Total 0 NULL:						1,11,04,935	27,58,227			27,58,227	1,38,63,162	3,69,82,000
Total 2029 Land Revenue:						4,01,70,851	99,61,197			99,61,197	5,01,32,048	13,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	45	01	1,34,79,628	32,49,422			32,49,422	1,67,29,050	4,52,48,000
Total 1 :						1,34,79,628	32,49,422			32,49,422	1,67,29,050	4,52,48,000
13						1,45,473					1,45,473	7,90,000
Total 13 :						1,45,473					1,45,473	7,90,000
Total 45 East District:						1,36,25,101	32,49,422			32,49,422	1,68,74,523	4,60,38,000
Total 60 District Collectrate:						1,36,25,101	32,49,422			32,49,422	1,68,74,523	4,60,38,000
Total 101 Collection Charges:						1,36,25,101	32,49,422			32,49,422	1,68,74,523	4,60,38,000
Total 0 NULL:						1,36,25,101	32,49,422			32,49,422	1,68,74,523	4,60,38,000
Total 2029 Land Revenue:						4,01,70,851	99,61,197			99,61,197	5,01,32,048	13,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2029	00	101	60	46	01	23,66,192	5,01,424			5,01,424	28,67,616	75,58,000
Total 1 :						23,66,192	5,01,424			5,01,424	28,67,616	75,58,000
13						1,17,175	1,700			1,700	1,18,875	4,50,000
Total 13 :						1,17,175	1,700			1,700	1,18,875	4,50,000
Total 46 West District:						24,83,367	5,03,124			5,03,124	29,86,491	80,08,000
Total 60 District Collectrate:						24,83,367	5,03,124			5,03,124	29,86,491	80,08,000
Total 101 Collection Charges:						24,83,367	5,03,124			5,03,124	29,86,491	80,08,000
Total 0 NULL:						24,83,367	5,03,124			5,03,124	29,86,491	80,08,000
Total 2029 Land Revenue:						4,01,70,851	99,61,197			99,61,197	5,01,32,048	13,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	47	01	40,01,082	8,17,792			8,17,792	48,18,874	1,12,32,000
Total 1 :						40,01,082	8,17,792			8,17,792	48,18,874	1,12,32,000
13							9,705			9,705	9,705	3,00,000
Total 13 :							9,705			9,705	9,705	3,00,000
Total 47 North District:						40,01,082	8,27,497			8,27,497	48,28,579	1,15,32,000
Total 60 District Collectrate:						40,01,082	8,27,497			8,27,497	48,28,579	1,15,32,000
Total 101 Collection Charges:						40,01,082	8,27,497			8,27,497	48,28,579	1,15,32,000
Total 0 NULL:						40,01,082	8,27,497			8,27,497	48,28,579	1,15,32,000
Total 2029 Land Revenue:						4,01,70,851	99,61,197			99,61,197	5,01,32,048	13,65,06,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2029	00	101	60	48	01	89,22,350	25,80,697			25,80,697	1,15,03,047	3,32,66,000
Total 1 :						89,22,350	25,80,697			25,80,697	1,15,03,047	3,32,66,000
13						34,016	42,230			42,230	76,246	6,80,000
Total 13 :						34,016	42,230			42,230	76,246	6,80,000
Total 48 South District:						89,56,366	26,22,927			26,22,927	1,15,79,293	3,39,46,000
Total 60 District Collectrate:						89,56,366	26,22,927			26,22,927	1,15,79,293	3,39,46,000
Total 101 Collection Charges:						89,56,366	26,22,927			26,22,927	1,15,79,293	3,39,46,000
Total 0 NULL:						89,56,366	26,22,927			26,22,927	1,15,79,293	3,39,46,000
Total 2029 Land Revenue:						4,01,70,851	99,61,197			99,61,197	5,01,32,048	13,65,06,000

CPAO Payment :	26,22,927
CPAO Deduct Refund :	
Total CPAO Figure :	26,22,927
Total Suspense :	26,22,927

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2030	01	101	00	00	71		3,66,980			3,66,980	3,66,980	16,50,000
Total 71 NULL:							3,66,980			3,66,980	3,66,980	16,50,000
Total 0 NULL:							3,66,980			3,66,980	3,66,980	16,50,000
Total 0 NULL:							3,66,980			3,66,980	3,66,980	16,50,000
Total 101 Cost of Stamps:							3,66,980			3,66,980	3,66,980	16,50,000
Total 1 Stamps-Judicial:							3,66,980			3,66,980	3,66,980	16,50,000
Total 2030 Stamps and Registration:							3,66,980			3,66,980	3,66,980	16,50,000

CPAO Payment :	3,66,980
CPAO Deduct Refund :	
Total CPAO Figure :	3,66,980
Total Suspense :	3,66,980

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 9 Excise Parameter : 1 Voted												
2039	00	001	44	00	01	1,28,83,005	24,97,046			24,97,046	1,53,80,051	3,85,89,000
Total 1 NULL:						1,28,83,005	24,97,046			24,97,046	1,53,80,051	3,85,89,000
13						21,77,427	3,62,408			3,62,408	25,39,835	83,00,000
Total 13 NULL:						21,77,427	3,62,408			3,62,408	25,39,835	83,00,000
50						17,100	7,733			7,733	24,833	11,14,000
Total 50 NULL:						17,100	7,733			7,733	24,833	11,14,000
Total 0 NULL:						1,50,77,532	28,67,187			28,67,187	1,79,44,719	4,80,03,000
Total 44 Head Office:						1,50,77,532	28,67,187			28,67,187	1,79,44,719	4,80,03,000
Total 1 Direction and Administration:						1,50,77,532	28,67,187			28,67,187	1,79,44,719	4,80,03,000
Total 0 NULL:						1,50,77,532	28,67,187			28,67,187	1,79,44,719	4,80,03,000
Total 2039 State Excise:						2,63,98,360	52,83,501			52,83,501	3,16,81,861	8,24,47,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 9 Excise												
Parameter : 1 Voted												
2039	00	001	62	00	01	1,12,10,104	22,59,600			22,59,600	1,34,69,704	3,20,84,000
Total 1 NULL:						1,12,10,104	22,59,600			22,59,600	1,34,69,704	3,20,84,000
13						1,10,724	1,56,714			1,56,714	2,67,438	23,60,000
Total 13 NULL:						1,10,724	1,56,714			1,56,714	2,67,438	23,60,000
Total 0 NULL:						1,13,20,828	24,16,314			24,16,314	1,37,37,142	3,44,44,000
Total 62 South & West:						1,13,20,828	24,16,314			24,16,314	1,37,37,142	3,44,44,000
Total 1 Direction and Administration:						1,13,20,828	24,16,314			24,16,314	1,37,37,142	3,44,44,000
Total 0 NULL:						1,13,20,828	24,16,314			24,16,314	1,37,37,142	3,44,44,000
Total 2039 State Excise:						2,63,98,360	52,83,501			52,83,501	3,16,81,861	8,24,47,000

CPAO Payment :	24,16,314
CPAO Deduct Refund :	
Total CPAO Figure :	24,16,314
Total Suspense :	24,16,314

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 26 Motor Vehicles Parameter : 1 Voted										
2041	00	101	60	00	01					
					Total 1 NULL:					
					02					
					Total 2 NULL:					
					13					
					Total 13 NULL:					
					Total 0 NULL:					
					Total 60 Regional Transport Office at Gangtok:					
					Total 101 Collection Charges:					
					Total 0 NULL:					
					Total 2041 Taxes on Vehicles:					

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 26 Motor Vehicles Parameter : 1 Voted											
2041	00	101	64	00	01	36,18,090	8,81,124		8,81,124	44,99,214	1,01,05,000
					Total 1 NULL:	36,18,090	8,81,124		8,81,124	44,99,214	1,01,05,000
			02			11,14,982	2,53,186		2,53,186	13,68,168	24,74,000
					Total 2 NULL:	11,14,982	2,53,186		2,53,186	13,68,168	24,74,000
					Total 0 NULL:	47,33,072	11,34,310		11,34,310	58,67,382	1,25,79,000
					Total 64 Regional Transport Office at Gyalshing, West:	47,33,072	11,34,310		11,34,310	58,67,382	1,25,79,000
					Total 101 Collection Charges:	47,33,072	11,34,310		11,34,310	58,67,382	1,25,79,000
					Total 0 NULL:	47,33,072	11,34,310		11,34,310	58,67,382	1,25,79,000
					Total 2041 Taxes on Vehicles:	3,23,29,725	74,44,074		74,44,074	3,97,73,799	8,70,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	62	00	01	13,21,456	2,66,322			2,66,322	15,87,778	44,15,000
Total 1 NULL:						13,21,456	2,66,322			2,66,322	15,87,778	44,15,000
02						3,08,384	95,252			95,252	4,03,636	8,24,000
Total 2 NULL:						3,08,384	95,252			95,252	4,03,636	8,24,000
13						4,935	8,350			8,350	13,285	3,22,000
Total 13 NULL:						4,935	8,350			8,350	13,285	3,22,000
Total 0 NULL:						16,34,775	3,69,924			3,69,924	20,04,699	55,61,000
Total 62 Regional Transport Office at Mangan, North:						16,34,775	3,69,924			3,69,924	20,04,699	55,61,000
Total 101 Collection Charges:						16,34,775	3,69,924			3,69,924	20,04,699	55,61,000
Total 0 NULL:						16,34,775	3,69,924			3,69,924	20,04,699	55,61,000
Total 2041 Taxes on Vehicles:						3,23,29,725	74,44,074			74,44,074	3,97,73,799	8,70,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2041	00	101	63	00	01	88,35,763	17,81,338			17,81,338	1,06,17,101	2,74,38,000
Total 1 NULL:						88,35,763	17,81,338			17,81,338	1,06,17,101	2,74,38,000
					02	12,31,498	3,15,038			3,15,038	15,46,536	34,39,000
Total 2 NULL:						12,31,498	3,15,038			3,15,038	15,46,536	34,39,000
					11		3,420			3,420	3,420	1,65,000
Total 11 NULL:							3,420			3,420	3,420	1,65,000
					13	13,182	27,578			27,578	40,760	4,32,000
Total 13 NULL:						13,182	27,578			27,578	40,760	4,32,000
Total 0 NULL:						1,00,80,443	21,27,374			21,27,374	1,22,07,817	3,14,74,000
Total 63 Regional Transport Office at Namchi:						1,00,80,443	21,27,374			21,27,374	1,22,07,817	3,14,74,000
Total 101 Collection Charges:						1,00,80,443	21,27,374			21,27,374	1,22,07,817	3,14,74,000
Total 0 NULL:						1,00,80,443	21,27,374			21,27,374	1,22,07,817	3,14,74,000
Total 2041 Taxes on Vehicles:						3,23,29,725	74,44,074			74,44,074	3,97,73,799	8,70,03,000

CPAO Payment :	21,27,374
CPAO Deduct Refund :	
Total CPAO Figure :	21,27,374
Total Suspense :	21,27,374

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2043	00	101	00	44	01			2,47,29,332	49,69,987	49,69,987	2,96,99,319	5,48,69,000
					Total 1 :			2,47,29,332	49,69,987	49,69,987	2,96,99,319	5,48,69,000
					02			12,08,504	3,18,806	3,18,806	15,27,310	23,97,000
					Total 2 :			12,08,504	3,18,806	3,18,806	15,27,310	23,97,000
					11				20,531	20,531	20,531	4,40,000
					Total 11 :				20,531	20,531	20,531	4,40,000
					13			1,06,223	27,43,896	27,43,896	28,50,119	55,00,000
					Total 13 :			1,06,223	27,43,896	27,43,896	28,50,119	55,00,000
					14			72,422	60,548	60,548	1,32,970	4,40,000
					Total 14 :			72,422	60,548	60,548	1,32,970	4,40,000
					Total 44 Head Office Establishment:			2,61,16,481	81,13,768	81,13,768	3,42,30,249	6,36,46,000
					Total 0 NULL:			2,61,16,481	81,13,768	81,13,768	3,42,30,249	6,36,46,000
					Total 101 Collection Charges:			2,61,16,481	81,13,768	81,13,768	3,42,30,249	6,36,46,000
					Total 0 NULL:			2,61,16,481	81,13,768	81,13,768	3,42,30,249	6,36,46,000
					Total 2043 Collection Charges under State Goods and Services Tax:			3,37,30,925	93,80,829	93,80,829	4,31,11,754	8,16,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 10 Finance Parameter : 1 Voted												
2043	00	101	00	66	01	60,18,345	11,69,426		10,48,725	22,18,151	82,36,496	1,62,44,000
Total 1 :						60,18,345	11,69,426		10,48,725	22,18,151	82,36,496	1,62,44,000
02						15,15,945	97,635	-	10,48,725	- 9,51,090	5,64,855	11,68,000
Total 2 :						15,15,945	97,635	-	10,48,725	- 9,51,090	5,64,855	11,68,000
14						80,154					80,154	5,83,000
Total 14 :						80,154					80,154	5,83,000
Total 66 Jorethang Sub-Division:						76,14,444	12,67,061			12,67,061	88,81,505	1,79,95,000
Total 0 NULL:						76,14,444	12,67,061			12,67,061	88,81,505	1,79,95,000
Total 101 Collection Charges:						76,14,444	12,67,061			12,67,061	88,81,505	1,79,95,000
Total 0 NULL:						76,14,444	12,67,061			12,67,061	88,81,505	1,79,95,000
Total 2043 Collection Charges under State Goods and Services Tax:						3,37,30,925	93,80,829			93,80,829	4,31,11,754	8,16,41,000

CPAO Payment :	12,67,061
CPAO Deduct Refund :	
Total CPAO Figure :	12,67,061
Total Suspense :	12,67,061

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2045	00	101	60	44	01	18,77,650	3,95,130			3,95,130	22,72,780	59,60,000
Total 1 :						18,77,650	3,95,130			3,95,130	22,72,780	59,60,000
Total 44 Head Office Establishment:						18,77,650	3,95,130			3,95,130	22,72,780	59,60,000
Total 60 Establishment:						18,77,650	3,95,130			3,95,130	22,72,780	59,60,000
Total 101 Collection Charges-Entertainment Tax:						18,77,650	3,95,130			3,95,130	22,72,780	59,60,000
200	60	44	01			72,73,909	14,11,815			14,11,815	86,85,724	92,69,000
Total 1 :						72,73,909	14,11,815			14,11,815	86,85,724	92,69,000
Total 44 Head Office Establishment:						72,73,909	14,11,815			14,11,815	86,85,724	92,69,000
Total 60 Establishment:						72,73,909	14,11,815			14,11,815	86,85,724	92,69,000
Total 200 Collection Charges-Other Taxes and Duties:						72,73,909	14,11,815			14,11,815	86,85,724	92,69,000
Total 0 NULL:						91,51,559	18,06,945			18,06,945	1,09,58,504	1,52,29,000
Total 2045 Other Taxes and Duties on Commodities and Services:						91,51,559	18,06,945			18,06,945	1,09,58,504	1,52,29,000

CPAO Payment :	18,06,945
CPAO Deduct Refund :	
Total CPAO Figure :	18,06,945
Total Suspense :	18,06,945

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	01	101	00	00	45	1,59,49,63,500	79,49,14,000			79,49,14,000	2,38,98,77,500	5,50,74,60,000
Total 45 NULL:						1,59,49,63,500	79,49,14,000			79,49,14,000	2,38,98,77,500	5,50,74,60,000
Total 0 NULL:						1,59,49,63,500	79,49,14,000			79,49,14,000	2,38,98,77,500	5,50,74,60,000
Total 0 NULL:						1,59,49,63,500	79,49,14,000			79,49,14,000	2,38,98,77,500	5,50,74,60,000
Total 101 Interest on Market Loans:						1,59,49,63,500	79,49,14,000			79,49,14,000	2,38,98,77,500	5,50,74,60,000
	200	60	00	00	45	2,41,36,696					2,41,36,696	4,45,39,000
Total 45 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 0 NULL:						2,41,36,696					2,41,36,696	4,45,39,000
Total 60 Life Insurance Corporation of India:						2,41,36,696					2,41,36,696	4,45,39,000
	62	00	00	00	45	18,16,601					18,16,601	73,18,000
Total 45 NULL:						18,16,601					18,16,601	73,18,000
Total 0 NULL:						18,16,601					18,16,601	73,18,000
Total 62 Rural Electrification Corporation:						18,16,601					18,16,601	73,18,000
	66	00	00	00	45	2,27,73,019					2,27,73,019	9,94,73,000
Total 45 NULL:						2,27,73,019					2,27,73,019	9,94,73,000
Total 0 NULL:						2,27,73,019					2,27,73,019	9,94,73,000
Total 66 NABARD:						2,27,73,019					2,27,73,019	9,94,73,000
Total 200 Interest on Other Internal Debts:						4,87,26,316					4,87,26,316	15,13,30,000
Total 1 Interest on Internal Debt:						1,64,36,89,816	79,49,14,000			79,49,14,000	2,43,86,03,816	5,65,87,90,000
03	108	68	00	00	45	1,71,03,243					1,71,03,243	5,60,00,000
Total 45 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 0 NULL:						1,71,03,243					1,71,03,243	5,60,00,000
Total 68 Sikkim State Government Employees Group Insurance Scheme:						1,71,03,243					1,71,03,243	5,60,00,000
Total 108 Interest on Insurance and Pension Fund:						1,71,03,243					1,71,03,243	5,60,00,000
Total 3 Interest on Small Savings, Provident Funds etc:						1,71,03,243					1,71,03,243	5,60,00,000
04	101	69	00	00	45	55,46,088	55,46,088			55,46,088	1,10,92,176	4,10,59,000
Total 45 NULL:						55,46,088	55,46,088			55,46,088	1,10,92,176	4,10,59,000
					46	5,65,168	5,65,168			5,65,168	11,30,336	28,26,000
Total 46 NULL:						5,65,168	5,65,168			5,65,168	11,30,336	28,26,000
					47	1,83,726	1,83,726			1,83,726	3,67,452	9,19,000
Total 47 NULL:						1,83,726	1,83,726			1,83,726	3,67,452	9,19,000
Total 0 NULL:						62,94,982	62,94,982			62,94,982	1,25,89,964	4,48,04,000
Total 69 Block Loans:						62,94,982	62,94,982			62,94,982	1,25,89,964	4,48,04,000
Total 101 Interest on Loans for State/Union Territory Plan						62,94,982	62,94,982			62,94,982	1,25,89,964	4,48,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
2049	04	101	Schemes:									
	103	44	73	45		1,70,000					1,70,000	10,87,000
					Total 45 :	1,70,000					1,70,000	10,87,000
					Total 73 Interest on House Building advance:	1,70,000					1,70,000	10,87,000
					Total 44 Others:	1,70,000					1,70,000	10,87,000
					Total 103 Interest on Loans for Centrally Sponsored Plan Schemes:	1,70,000					1,70,000	10,87,000
	109	00	00	45		85,08,816	85,08,816			85,08,816	1,70,17,632	4,32,90,000
					Total 45 NULL:	85,08,816	85,08,816			85,08,816	1,70,17,632	4,32,90,000
					Total 0 NULL:	85,08,816	85,08,816			85,08,816	1,70,17,632	4,32,90,000
					Total 0 NULL:	85,08,816	85,08,816			85,08,816	1,70,17,632	4,32,90,000
					Total 109 Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission:	85,08,816	85,08,816			85,08,816	1,70,17,632	4,32,90,000
					Total 4 Interest on Loans and Advances from Central Government:	1,49,73,798	1,48,03,798			1,48,03,798	2,97,77,596	8,91,81,000
					Total 2049 Interest Payment:	1,67,57,66,857	80,97,17,798			80,97,17,798	2,48,54,84,655	5,80,39,71,000

CPAO Payment :	80,97,17,798
CPAO Deduct Refund :	
Total CPAO Figure :	80,97,17,798
Total Suspense :	80,97,17,798

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 45 Public Service Commission Parameter : 3 Charged												
2051	00	102	60	00	01	1,49,69,312	34,10,035			34,10,035	1,83,79,347	4,47,20,000
Total 1 NULL:						1,49,69,312	34,10,035			34,10,035	1,83,79,347	4,47,20,000
02						12,19,980	2,22,875			2,22,875	14,42,855	41,42,000
Total 2 NULL:						12,19,980	2,22,875			2,22,875	14,42,855	41,42,000
13							10,18,716			10,18,716	10,18,716	27,36,000
Total 13 NULL:							10,18,716			10,18,716	10,18,716	27,36,000
50							13,70,227			13,70,227	13,70,227	1,50,00,000
Total 50 NULL:							13,70,227			13,70,227	13,70,227	1,50,00,000
Total 0 NULL:						1,61,89,292	60,21,853			60,21,853	2,22,11,145	6,65,98,000
Total 60 Establishment:						1,61,89,292	60,21,853			60,21,853	2,22,11,145	6,65,98,000
Total 102 State Public Service Commission (Charged):						1,61,89,292	60,21,853			60,21,853	2,22,11,145	6,65,98,000
Total 0 NULL:						1,61,89,292	60,21,853			60,21,853	2,22,11,145	6,65,98,000
Total 2051 Public Service Commission:						1,61,89,292	60,21,853			60,21,853	2,22,11,145	6,65,98,000

CPAO Payment :	60,21,853
CPAO Deduct Refund :	
Total CPAO Figure :	60,21,853
Total Suspense :	60,21,853

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 9 Excise												
Parameter : 1 Voted												
2052	00	090	09	00	01	1,27,50,902	28,37,318			28,37,318	1,55,88,220	3,39,11,000
Total 1 NULL:						1,27,50,902	28,37,318			28,37,318	1,55,88,220	3,39,11,000
02						11,57,634	8,16,504			8,16,504	19,74,138	50,55,000
Total 2 NULL:						11,57,634	8,16,504			8,16,504	19,74,138	50,55,000
13						42,255					42,255	2,76,000
Total 13 NULL:						42,255					42,255	2,76,000
Total 0 NULL:						1,39,50,791	36,53,822			36,53,822	1,76,04,613	3,92,42,000
Total 9 State Excise Department:						1,39,50,791	36,53,822			36,53,822	1,76,04,613	3,92,42,000
Total 90 Secretariat:						1,39,50,791	36,53,822			36,53,822	1,76,04,613	3,92,42,000
Total 0 NULL:						1,39,50,791	36,53,822			36,53,822	1,76,04,613	3,92,42,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000
Grant : 10 Finance												
Parameter : 1 Voted												
2052	00	090	10	00	01	2,34,24,465	49,93,401			49,93,401	2,84,17,866	6,80,24,000
Total 1 NULL:						2,34,24,465	49,93,401			49,93,401	2,84,17,866	6,80,24,000
02						22,67,178	5,68,481			5,68,481	28,35,659	60,37,000
Total 2 NULL:						22,67,178	5,68,481			5,68,481	28,35,659	60,37,000
11							17,357			17,357	17,357	4,40,000
Total 11 NULL:							17,357			17,357	17,357	4,40,000
13						1,90,146	6,10,535			6,10,535	8,00,681	64,27,000
Total 13 NULL:						1,90,146	6,10,535			6,10,535	8,00,681	64,27,000
50						3,75,000	1,25,000			1,25,000	5,00,000	87,94,000
Total 50 NULL:						3,75,000	1,25,000			1,25,000	5,00,000	87,94,000
Total 0 NULL:						2,62,56,789	63,14,774			63,14,774	3,25,71,563	8,97,22,000
Total 10 Finance Department:						2,62,56,789	63,14,774			63,14,774	3,25,71,563	8,97,22,000
Total 90 Secretariat:						2,62,56,789	63,14,774			63,14,774	3,25,71,563	8,97,22,000
Total 0 NULL:						2,62,56,789	63,14,774			63,14,774	3,25,71,563	8,97,22,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	01	5,56,59,876	1,04,74,196			1,04,74,196	6,61,34,072	15,29,00,000
Total 1 NULL:						5,56,59,876	1,04,74,196			1,04,74,196	6,61,34,072	15,29,00,000
02						46,65,148	19,02,465			19,02,465	65,67,613	1,52,01,000
Total 2 NULL:						46,65,148	19,02,465			19,02,465	65,67,613	1,52,01,000
13						32,06,974	21,51,839			21,51,839	53,58,813	1,33,20,000
Total 13 NULL:						32,06,974	21,51,839			21,51,839	53,58,813	1,33,20,000
50						2,46,381	6,18,568			6,18,568	8,64,949	63,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 14 Home										
Parameter : 1 Voted										
2052	00	090	15	00						
				Total 50 NULL:	2,46,381	6,18,568		6,18,568	8,64,949	63,50,000
				Total 0 NULL:	6,37,78,379	1,51,47,068		1,51,47,068	7,89,25,447	18,77,71,000
				Total 15 Home Department:	6,37,78,379	1,51,47,068		1,51,47,068	7,89,25,447	18,77,71,000
	44	00	01		1,54,63,253	43,92,932		43,92,932	1,98,56,185	5,05,96,000
				Total 1 NULL:	1,54,63,253	43,92,932		43,92,932	1,98,56,185	5,05,96,000
			02		13,35,800	35,500		35,500	13,71,300	22,34,000
				Total 2 NULL:	13,35,800	35,500		35,500	13,71,300	22,34,000
			13		7,52,890	3,70,127		3,70,127	11,23,017	81,00,000
				Total 13 NULL:	7,52,890	3,70,127		3,70,127	11,23,017	81,00,000
				Total 0 NULL:	1,75,51,943	47,98,559		47,98,559	2,23,50,502	6,09,30,000
				Total 44 Home Department:	1,75,51,943	47,98,559		47,98,559	2,23,50,502	6,09,30,000
				Total 90 Secretariat:	8,13,30,322	1,99,45,627		1,99,45,627	10,12,75,949	24,87,01,000
				Total 0 NULL:	8,13,30,322	1,99,45,627		1,99,45,627	10,12,75,949	24,87,01,000
				Total 2052 Secretariat-General Services:	20,91,95,698	5,20,90,540		5,20,90,540	26,12,86,238	84,06,25,000
Grant : 22 Land Revenue And Disaster Management										
Parameter : 1 Voted										
2052	00	090	23	00	01					
					1,85,96,829	41,15,325		41,15,325	2,27,12,154	3,21,79,000
				Total 1 NULL:	1,85,96,829	41,15,325		41,15,325	2,27,12,154	3,21,79,000
			02		42,000				42,000	3,96,000
				Total 2 NULL:	42,000				42,000	3,96,000
			13		2,67,368	960		960	2,68,328	99,00,000
				Total 13 NULL:	2,67,368	960		960	2,68,328	99,00,000
				Total 0 NULL:	1,89,06,197	41,16,285		41,16,285	2,30,22,482	4,24,75,000
				Total 23 Land Revenue Department:	1,89,06,197	41,16,285		41,16,285	2,30,22,482	4,24,75,000
				Total 90 Secretariat:	1,89,06,197	41,16,285		41,16,285	2,30,22,482	4,24,75,000
				Total 0 NULL:	1,89,06,197	41,16,285		41,16,285	2,30,22,482	4,24,75,000
				Total 2052 Secretariat-General Services:	20,91,95,698	5,20,90,540		5,20,90,540	26,12,86,238	84,06,25,000
Grant : 23 Law										
Parameter : 1 Voted										
2052	00	090	24	44	01					
					83,14,808	17,06,944		17,06,944	1,00,21,752	2,40,38,000
				Total 1 :	83,14,808	17,06,944		17,06,944	1,00,21,752	2,40,38,000
			02		14,56,535	4,15,398		4,15,398	18,71,933	43,41,000
				Total 2 :	14,56,535	4,15,398		4,15,398	18,71,933	43,41,000
			13		2,06,728	1,43,281		1,43,281	3,50,009	24,50,000
				Total 13 :	2,06,728	1,43,281		1,43,281	3,50,009	24,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 23 Law												
Parameter : 1 Voted												
2052	00	090	24	44	Total 44 Head Office Establishment:	99,78,071	22,65,623		22,65,623	1,22,43,694	3,08,29,000	
					Total 24 Law Department:	99,78,071	22,65,623		22,65,623	1,22,43,694	3,08,29,000	
					Total 90 Secretariat:	99,78,071	22,65,623		22,65,623	1,22,43,694	3,08,29,000	
					Total 0 NULL:	99,78,071	22,65,623		22,65,623	1,22,43,694	3,08,29,000	
					Total 2052 Secretariat-General Services:	20,91,95,698	5,20,90,540		5,20,90,540	26,12,86,238	84,06,25,000	
Grant : 26 Motor Vehicles												
Parameter : 1 Voted												
2052	00	090	27	00	01	1,35,06,526	26,31,652		26,31,652	1,61,38,178	3,77,44,000	
					Total 1 NULL:	1,35,06,526	26,31,652		26,31,652	1,61,38,178	3,77,44,000	
					02	20,62,875	8,30,950		8,30,950	28,93,825	96,44,000	
					Total 2 NULL:	20,62,875	8,30,950		8,30,950	28,93,825	96,44,000	
					13	66,588	51,626		51,626	1,18,214	54,70,000	
					Total 13 NULL:	66,588	51,626		51,626	1,18,214	54,70,000	
					26		3,024		3,024	3,024	12,75,000	
					Total 26 NULL:		3,024		3,024	3,024	12,75,000	
					Total 0 NULL:	1,56,35,989	35,17,252		35,17,252	1,91,53,241	5,41,33,000	
					Total 27 Motor Vehicles Division:	1,56,35,989	35,17,252		35,17,252	1,91,53,241	5,41,33,000	
					Total 90 Secretariat:	1,56,35,989	35,17,252		35,17,252	1,91,53,241	5,41,33,000	
					Total 0 NULL:	1,56,35,989	35,17,252		35,17,252	1,91,53,241	5,41,33,000	
					Total 2052 Secretariat-General Services:	20,91,95,698	5,20,90,540		5,20,90,540	26,12,86,238	84,06,25,000	
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090	31	00	01	55,06,467	11,46,542		11,46,542	66,53,009	1,61,01,000	
					Total 1 NULL:	55,06,467	11,46,542		11,46,542	66,53,009	1,61,01,000	
					02	12,47,505	3,32,591		3,32,591	15,80,096	40,06,000	
					Total 2 NULL:	12,47,505	3,32,591		3,32,591	15,80,096	40,06,000	
					13	2,11,242	2,09,424		2,09,424	4,20,666	30,60,000	
					Total 13 NULL:	2,11,242	2,09,424		2,09,424	4,20,666	30,60,000	
					Total 0 NULL:	69,65,214	16,88,557		16,88,557	86,53,771	2,31,67,000	
					61	01	5,28,100	1,07,000		1,07,000	6,35,100	14,87,000
					Total 1 :	5,28,100	1,07,000		1,07,000	6,35,100	14,87,000	
					02	1,68,374	42,737		42,737	2,11,111	5,04,000	
					Total 2 :	1,68,374	42,737		42,737	2,11,111	5,04,000	
					Total 61 Law Commission:	6,96,474	1,49,737		1,49,737	8,46,211	19,91,000	
					Total 31 Legal Legislative and Parliamentary Affairs Department:	76,61,688	18,38,294		18,38,294	94,99,982	2,51,58,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2052	00	090		Total 90 Secretariat:	76,61,688	18,38,294		18,38,294	94,99,982	2,51,58,000		
				Total 0 NULL:	76,61,688	18,38,294		18,38,294	94,99,982	2,51,58,000		
				Total 2052 Secretariat-General Services:	20,91,95,698	5,20,90,540		5,20,90,540	26,12,86,238	84,06,25,000		
Grant : 28 Department Of Personnel												
Parameter : 1 Voted												
2052	00	090	29	00	01			2,07,84,667	40,51,733	40,51,733	2,48,36,400	5,58,21,000
					Total 1 NULL:			2,07,84,667	40,51,733	40,51,733	2,48,36,400	5,58,21,000
					02			15,48,174	4,94,726	4,94,726	20,42,900	15,35,21,000
					Total 2 NULL:			15,48,174	4,94,726	4,94,726	20,42,900	15,35,21,000
					11			18,000			18,000	7,00,000
					Total 11 NULL:			18,000			18,000	7,00,000
					13			1,46,184	20,30,424	20,30,424	21,76,608	60,00,000
					Total 13 NULL:			1,46,184	20,30,424	20,30,424	21,76,608	60,00,000
					Total 0 NULL:			2,24,97,025	65,76,883	65,76,883	2,90,73,908	21,60,42,000
					Total 29 Department of Personnel AR & Training:			2,24,97,025	65,76,883	65,76,883	2,90,73,908	21,60,42,000
45	00	01						1,00,33,137	20,39,756	20,39,756	1,20,72,893	2,82,29,000
					Total 1 NULL:			1,00,33,137	20,39,756	20,39,756	1,20,72,893	2,82,29,000
					02			3,21,899	1,26,414	1,26,414	4,48,313	19,11,000
					Total 2 NULL:			3,21,899	1,26,414	1,26,414	4,48,313	19,11,000
					11				16,330	16,330	16,330	8,00,000
					Total 11 NULL:				16,330	16,330	16,330	8,00,000
					13			50,164	7,37,632	7,37,632	7,87,796	18,00,000
					Total 13 NULL:			50,164	7,37,632	7,37,632	7,87,796	18,00,000
					Total 0 NULL:			1,04,05,200	29,20,132	29,20,132	1,33,25,332	3,27,40,000
					Total 45 Chief information Commission:			1,04,05,200	29,20,132	29,20,132	1,33,25,332	3,27,40,000
46	00	01						23,43,725	5,17,109	5,17,109	28,60,834	73,14,000
					Total 1 NULL:			23,43,725	5,17,109	5,17,109	28,60,834	73,14,000
					02			2,29,901	55,270	55,270	2,85,171	3,89,000
					Total 2 NULL:			2,29,901	55,270	55,270	2,85,171	3,89,000
					13				62,949	62,949	62,949	6,00,000
					Total 13 NULL:				62,949	62,949	62,949	6,00,000
					Total 0 NULL:			25,73,626	6,35,328	6,35,328	32,08,954	83,03,000
					Total 46 Administrative Reform Commission:			25,73,626	6,35,328	6,35,328	32,08,954	83,03,000
					Total 90 Secretariat:			3,54,75,851	1,01,32,343	1,01,32,343	4,56,08,194	25,70,85,000
					Total 0 NULL:			3,54,75,851	1,01,32,343	1,01,32,343	4,56,08,194	25,70,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 28 Department Of Personnel Parameter : 1 Voted												
2052				Total 2052 Secretariat-General Services:		20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 104 Chief Pay and Accounts Officer - East												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13		1,08,240			1,08,240	1,08,240	1,33,20,000
Total 13 NULL:							1,08,240			1,08,240	1,08,240	1,33,20,000
Total 0 NULL:							1,08,240			1,08,240	1,08,240	1,33,20,000
Total 15 Home Department:							1,08,240			1,08,240	1,08,240	1,33,20,000
Total 90 Secretariat:							1,08,240			1,08,240	1,08,240	1,33,20,000
Total 0 NULL:							1,08,240			1,08,240	1,08,240	1,33,20,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13		72,000			72,000	72,000	1,33,20,000
Total 13 NULL:							72,000			72,000	72,000	1,33,20,000
Total 0 NULL:							72,000			72,000	72,000	1,33,20,000
Total 15 Home Department:							72,000			72,000	72,000	1,33,20,000
Total 90 Secretariat:							72,000			72,000	72,000	1,33,20,000
Total 0 NULL:							72,000			72,000	72,000	1,33,20,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13		72,160			72,160	72,160	1,33,20,000
Total 13 NULL:							72,160			72,160	72,160	1,33,20,000
Total 0 NULL:							72,160			72,160	72,160	1,33,20,000
Total 15 Home Department:							72,160			72,160	72,160	1,33,20,000
Total 90 Secretariat:							72,160			72,160	72,160	1,33,20,000
Total 0 NULL:							72,160			72,160	72,160	1,33,20,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 14 Home												
Parameter : 1 Voted												
2052	00	090	15	00	13		54,120			54,120	54,120	1,33,20,000
Total 13 NULL:							54,120			54,120	54,120	1,33,20,000
Total 0 NULL:							54,120			54,120	54,120	1,33,20,000
Total 15 Home Department:							54,120			54,120	54,120	1,33,20,000
Total 90 Secretariat:							54,120			54,120	54,120	1,33,20,000
Total 0 NULL:							54,120			54,120	54,120	1,33,20,000
Total 2052 Secretariat-General Services:						20,91,95,698	5,20,90,540			5,20,90,540	26,12,86,238	84,06,25,000

CPAO Payment :	54,120
CPAO Deduct Refund :	
Total CPAO Figure :	54,120
Total Suspense :	54,120

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 22 Land Revenue And Disaster Management													
Parameter : 1 Voted													
2053	00	094	60	51	01	-	14,211				-	14,211	1,64,99,000
Total 1 :						-	14,211				-	14,211	1,64,99,000
Total 51 Rongli Sub-Division:						-	14,211				-	14,211	1,64,99,000
Total 60 Sub-Divisional Establishments:						-	14,211				-	14,211	1,64,99,000
Total 94 Other Establishments:						-	14,211				-	14,211	1,64,99,000
Total 0 NULL:						-	14,211				-	14,211	1,64,99,000
Total 2053 District Administration:						12,97,86,108	2,91,66,866			2,91,66,866	15,89,52,974	38,04,03,000	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	45	01	2,23,46,472	41,60,485		41,60,485	2,65,06,957	5,83,66,000
					Total 1 :	2,23,46,472	41,60,485		41,60,485	2,65,06,957	5,83,66,000
					02	9,48,930	2,99,995		2,99,995	12,48,925	30,51,000
					Total 2 :	9,48,930	2,99,995		2,99,995	12,48,925	30,51,000
					11		30,540		30,540	30,540	2,50,000
					Total 11 :		30,540		30,540	30,540	2,50,000
					13	8,11,264	3,74,391		3,74,391	11,85,655	21,61,000
					Total 13 :	8,11,264	3,74,391		3,74,391	11,85,655	21,61,000
					Total 45 East District:	2,41,06,666	48,65,411		48,65,411	2,89,72,077	6,38,28,000
					Total 0 NULL:	2,41,06,666	48,65,411		48,65,411	2,89,72,077	6,38,28,000
					Total 93 District Establishments:	2,41,06,666	48,65,411		48,65,411	2,89,72,077	6,38,28,000
	094	60	50		01	1,07,10,197	23,89,488		23,89,488	1,30,99,685	3,17,96,000
					Total 1 :	1,07,10,197	23,89,488		23,89,488	1,30,99,685	3,17,96,000
					02	3,11,170	80,565		80,565	3,91,735	6,62,000
					Total 2 :	3,11,170	80,565		80,565	3,91,735	6,62,000
					13	88,860	50,908		50,908	1,39,768	5,50,000
					Total 13 :	88,860	50,908		50,908	1,39,768	5,50,000
					Total 50 Pakyong Sub-Division:	1,11,10,227	25,20,961		25,20,961	1,36,31,188	3,30,08,000
			51		01	62,48,970	13,13,220		13,13,220	75,62,190	1,64,99,000
					Total 1 :	62,48,970	13,13,220		13,13,220	75,62,190	1,64,99,000
					02	3,20,824	80,697		80,697	4,01,521	9,61,000
					Total 2 :	3,20,824	80,697		80,697	4,01,521	9,61,000
					11	20,010	8,250		8,250	28,260	1,00,000
					Total 11 :	20,010	8,250		8,250	28,260	1,00,000
					13	1,53,432	81,619		81,619	2,35,051	5,50,000
					Total 13 :	1,53,432	81,619		81,619	2,35,051	5,50,000
					Total 51 Rongli Sub-Division:	67,43,236	14,83,786		14,83,786	82,27,022	1,81,10,000
		60			01	52,01,146	11,24,846		11,24,846	63,25,992	1,28,87,000
					Total 1 :	52,01,146	11,24,846		11,24,846	63,25,992	1,28,87,000
					02	4,92,640	1,24,470		1,24,470	6,17,110	13,79,000
					Total 2 :	4,92,640	1,24,470		1,24,470	6,17,110	13,79,000
					13	88,494	1,00,321		1,00,321	1,88,815	4,00,000
					Total 13 :	88,494	1,00,321		1,00,321	1,88,815	4,00,000
					Total 60 Rangpo Sub-Division:	57,82,280	13,49,637		13,49,637	71,31,917	1,46,66,000
					Total 60 Sub-Divisional Establishments:	2,36,35,743	53,54,384		53,54,384	2,89,90,127	6,57,84,000
					Total 94 Other Establishments:	2,36,35,743	53,54,384		53,54,384	2,89,90,127	6,57,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					Total 0 NULL:	4,77,42,409	1,02,19,795		1,02,19,795	5,79,62,204	12,96,12,000
						Total 2053 District Administration:	12,97,86,108	2,91,66,866		2,91,66,866	15,89,52,974	38,04,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00	093	00	46	01			1,11,16,536	23,00,329	23,00,329	1,34,16,865	3,06,65,000
				Total 1 :				1,11,16,536	23,00,329	23,00,329	1,34,16,865	3,06,65,000
				02				2,74,026	69,298	69,298	3,43,324	9,46,000
				Total 2 :				2,74,026	69,298	69,298	3,43,324	9,46,000
				11					18,450	18,450	18,450	3,50,000
				Total 11 :					18,450	18,450	18,450	3,50,000
				13				4,75,843	1,25,312	1,25,312	6,01,155	16,00,000
				Total 13 :				4,75,843	1,25,312	1,25,312	6,01,155	16,00,000
				Total 46 West District:				1,18,66,405	25,13,389	25,13,389	1,43,79,794	3,35,61,000
				Total 0 NULL:				1,18,66,405	25,13,389	25,13,389	1,43,79,794	3,35,61,000
				Total 93 District Establishments:				1,18,66,405	25,13,389	25,13,389	1,43,79,794	3,35,61,000
094	60	52	01					87,02,332	17,79,623	17,79,623	1,04,81,955	2,51,03,000
				Total 1 :				87,02,332	17,79,623	17,79,623	1,04,81,955	2,51,03,000
				02				3,15,734	80,350	80,350	3,96,084	7,30,000
				Total 2 :				3,15,734	80,350	80,350	3,96,084	7,30,000
				11				6,500	20,740	20,740	27,240	1,50,000
				Total 11 :				6,500	20,740	20,740	27,240	1,50,000
				13				1,31,423	65,374	65,374	1,96,797	6,40,000
				Total 13 :				1,31,423	65,374	65,374	1,96,797	6,40,000
				Total 52 Soreng Sub-Division:				91,55,989	19,46,087	19,46,087	1,11,02,076	2,66,23,000
63			01					36,03,767	6,59,659	6,59,659	42,63,426	92,37,000
				Total 1 :				36,03,767	6,59,659	6,59,659	42,63,426	92,37,000
				02				2,81,125	56,225	56,225	3,37,350	5,49,000
				Total 2 :				2,81,125	56,225	56,225	3,37,350	5,49,000
				13				63,116	1,01,943	1,01,943	1,65,059	4,00,000
				Total 13 :				63,116	1,01,943	1,01,943	1,65,059	4,00,000
				Total 63 Yuksom Sub-Division:				39,48,008	8,17,827	8,17,827	47,65,835	1,01,86,000
64			01					41,28,745	8,46,859	8,46,859	49,75,604	1,16,62,000
				Total 1 :				41,28,745	8,46,859	8,46,859	49,75,604	1,16,62,000
				02				3,38,675	64,450	64,450	4,03,125	8,75,000
				Total 2 :				3,38,675	64,450	64,450	4,03,125	8,75,000
				13				64,350	47,633	47,633	1,11,983	4,00,000
				Total 13 :				64,350	47,633	47,633	1,11,983	4,00,000
				Total 64 Dentam Sub-Division:				45,31,770	9,58,942	9,58,942	54,90,712	1,29,37,000
				Total 60 Sub-Divisional Establishments:				1,76,35,767	37,22,856	37,22,856	2,13,58,623	4,97,46,000
				Total 94 Other Establishments:				1,76,35,767	37,22,856	37,22,856	2,13,58,623	4,97,46,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 22 Land Revenue And Disaster Management Parameter : 1 Voted												
2053	00					Total 0 NULL:	2,95,02,172	62,36,245		62,36,245	3,57,38,417	8,33,07,000
						Total 2053 District Administration:	12,97,86,108	2,91,66,866		2,91,66,866	15,89,52,974	38,04,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North											
Grant : 22 Land Revenue And Disaster Management											
Parameter : 1 Voted											
2053	00	093	00	47	01	88,29,393	22,44,800		22,44,800	1,10,74,193	2,57,06,000
					Total 1 :	88,29,393	22,44,800		22,44,800	1,10,74,193	2,57,06,000
					02	3,68,124	2,07,577		2,07,577	5,75,701	10,94,000
					Total 2 :	3,68,124	2,07,577		2,07,577	5,75,701	10,94,000
					11		12,002		12,002	12,002	2,47,000
					Total 11 :		12,002		12,002	12,002	2,47,000
					13	2,24,551	82,160		82,160	3,06,711	12,30,000
					Total 13 :	2,24,551	82,160		82,160	3,06,711	12,30,000
					Total 47 North District:	94,22,068	25,46,539		25,46,539	1,19,68,607	2,82,77,000
					Total 0 NULL:	94,22,068	25,46,539		25,46,539	1,19,68,607	2,82,77,000
					Total 93 District Establishments:	94,22,068	25,46,539		25,46,539	1,19,68,607	2,82,77,000
094	60	55	01			45,80,170	8,59,146		8,59,146	54,39,316	1,28,41,000
					Total 1 :	45,80,170	8,59,146		8,59,146	54,39,316	1,28,41,000
					02	2,09,750	41,950		41,950	2,51,700	5,03,000
					Total 2 :	2,09,750	41,950		41,950	2,51,700	5,03,000
					13		70,631		70,631	70,631	5,00,000
					Total 13 :		70,631		70,631	70,631	5,00,000
					Total 55 Chungthang Sub-Division:	47,89,920	9,71,727		9,71,727	57,61,647	1,38,44,000
58			01			24,38,097	13,79,466		13,79,466	38,17,563	94,37,000
					Total 1 :	24,38,097	13,79,466		13,79,466	38,17,563	94,37,000
					02	65,175	43,450		43,450	1,08,625	2,61,000
					Total 2 :	65,175	43,450		43,450	1,08,625	2,61,000
					13		64,318		64,318	64,318	4,00,000
					Total 13 :		64,318		64,318	64,318	4,00,000
					Total 58 Dzongu Sub-Division:	25,67,590	14,22,916		14,22,916	39,90,506	1,00,98,000
59			01			36,63,485	6,81,096		6,81,096	43,44,581	1,02,96,000
					Total 1 :	36,63,485	6,81,096		6,81,096	43,44,581	1,02,96,000
					02	2,74,670	65,835		65,835	3,40,505	9,13,000
					Total 2 :	2,74,670	65,835		65,835	3,40,505	9,13,000
					13	1,16,921	13,840		13,840	1,30,761	4,00,000
					Total 13 :	1,16,921	13,840		13,840	1,30,761	4,00,000
					Total 59 Kabi Sub-Division:	40,55,076	7,60,771		7,60,771	48,15,847	1,16,09,000
					Total 60 Sub-Divisional Establishments:	1,14,12,586	31,55,414		31,55,414	1,45,68,000	3,55,51,000
					Total 94 Other Establishments:	1,14,12,586	31,55,414		31,55,414	1,45,68,000	3,55,51,000
					Total 0 NULL:	2,08,34,654	57,01,953		57,01,953	2,65,36,607	6,38,28,000
					Total 2053 District Administration:	12,97,86,108	2,91,66,866		2,91,66,866	15,89,52,974	38,04,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00	093	00	48	01	1,38,09,113	25,89,475			25,89,475	1,63,98,588	3,03,85,000
					Total 1 :	1,38,09,113	25,89,475			25,89,475	1,63,98,588	3,03,85,000
					02	13,51,126	3,16,725			3,16,725	16,67,851	37,00,000
					Total 2 :	13,51,126	3,16,725			3,16,725	16,67,851	37,00,000
					13	2,82,375	3,63,498			3,63,498	6,45,873	15,50,000
					Total 13 :	2,82,375	3,63,498			3,63,498	6,45,873	15,50,000
					71	8,948	3,703			3,703	12,651	2,18,000
					Total 71 :	8,948	3,703			3,703	12,651	2,18,000
					Total 48 South District:	1,54,51,562	32,73,401			32,73,401	1,87,24,963	3,58,53,000
					Total 0 NULL:	1,54,51,562	32,73,401			32,73,401	1,87,24,963	3,58,53,000
					Total 93 District Establishments:	1,54,51,562	32,73,401			32,73,401	1,87,24,963	3,58,53,000
	094	60	57	01		64,33,146	12,66,771			12,66,771	76,99,917	1,96,27,000
					Total 1 :	64,33,146	12,66,771			12,66,771	76,99,917	1,96,27,000
					02	2,99,284	74,977			74,977	3,74,261	7,90,000
					Total 2 :	2,99,284	74,977			74,977	3,74,261	7,90,000
					11		11,470			11,470	11,470	1,47,000
					Total 11 :		11,470			11,470	11,470	1,47,000
					13	1,09,071	1,17,074			1,17,074	2,26,145	5,25,000
					Total 13 :	1,09,071	1,17,074			1,17,074	2,26,145	5,25,000
					Total 57 Ravangla Sub-Division:	68,41,501	14,70,292			14,70,292	83,11,793	2,10,89,000
				61	01	41,75,057	8,19,705			8,19,705	49,94,762	1,33,28,000
					Total 1 :	41,75,057	8,19,705			8,19,705	49,94,762	1,33,28,000
					02	4,73,417	1,25,812			1,25,812	5,99,229	15,06,000
					Total 2 :	4,73,417	1,25,812			1,25,812	5,99,229	15,06,000
					13	12,480	85,998			85,998	98,478	4,00,000
					Total 13 :	12,480	85,998			85,998	98,478	4,00,000
					Total 61 Yangyang Sub-Division:	46,60,954	10,31,515			10,31,515	56,92,469	1,52,34,000
				62	01	45,52,754	9,59,288			9,59,288	55,12,042	1,39,57,000
					Total 1 :	45,52,754	9,59,288			9,59,288	55,12,042	1,39,57,000
					02	2,14,313	1,24,228			1,24,228	3,38,541	6,24,000
					Total 2 :	2,14,313	1,24,228			1,24,228	3,38,541	6,24,000
					13		1,50,149			1,50,149	1,50,149	4,00,000
					Total 13 :		1,50,149			1,50,149	1,50,149	4,00,000
					Total 62 Jorthang Sub-Division:	47,67,067	12,33,665			12,33,665	60,00,732	1,49,81,000
					Total 60 Sub-Divisional Establishments:	1,62,69,522	37,35,472			37,35,472	2,00,04,994	5,13,04,000
					Total 94 Other Establishments:	1,62,69,522	37,35,472			37,35,472	2,00,04,994	5,13,04,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2053	00					Total 0 NULL:	3,17,21,084	70,08,873		70,08,873	3,87,29,957	8,71,57,000
Total 2053 District Administration:						12,97,86,108	2,91,66,866			2,91,66,866	15,89,52,974	38,04,03,000

CPAO Payment :	70,08,873
CPAO Deduct Refund :	
Total CPAO Figure :	70,08,873
Total Suspense :	70,08,873

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	095	10	58	01			36,57,173	9,53,665	9,53,665	46,10,838	1,32,02,000
					Total 1 :			36,57,173	9,53,665	9,53,665	46,10,838	1,32,02,000
					Total 58 Directorate of Accounts:			36,57,173	9,53,665	9,53,665	46,10,838	1,32,02,000
				59	01			52,08,697	11,02,082	11,02,082	63,10,779	1,47,48,000
					Total 1 :			52,08,697	11,02,082	11,02,082	63,10,779	1,47,48,000
					02			84,600	21,300	21,300	1,05,900	3,68,000
					Total 2 :			84,600	21,300	21,300	1,05,900	3,68,000
					13			32,026	15,509	15,509	47,535	3,22,000
					Total 13 :			32,026	15,509	15,509	47,535	3,22,000
					Total 59 Internal Audit:			53,25,323	11,38,891	11,38,891	64,64,214	1,54,38,000
				60	01			1,77,44,761	31,91,554	31,91,554	2,09,36,315	4,59,39,000
					Total 1 :			1,77,44,761	31,91,554	31,91,554	2,09,36,315	4,59,39,000
					02			6,74,878	1,70,019	1,70,019	8,44,897	19,62,000
					Total 2 :			6,74,878	1,70,019	1,70,019	8,44,897	19,62,000
					13			9,59,323	13,35,369	13,35,369	22,94,692	23,18,000
					Total 13 :			9,59,323	13,35,369	13,35,369	22,94,692	23,18,000
					Total 60 Pension, Group Insurance & Provident Fund:			1,93,78,962	46,96,942	46,96,942	2,40,75,904	5,02,19,000
					Total 10 Finance Department:			2,83,61,458	67,89,498	67,89,498	3,51,50,956	7,88,59,000
					Total 95 Directorate of Accounts and Treasuries:			2,83,61,458	67,89,498	67,89,498	3,51,50,956	7,88,59,000
096	00	44	01					1,61,67,666	28,75,219	28,75,219	1,90,42,885	4,07,75,000
					Total 1 :			1,61,67,666	28,75,219	28,75,219	1,90,42,885	4,07,75,000
					02			4,12,798	1,03,829	1,03,829	5,16,627	12,84,000
					Total 2 :			4,12,798	1,03,829	1,03,829	5,16,627	12,84,000
					13			6,15,395	2,43,526	2,43,526	8,58,921	11,92,000
					Total 13 :			6,15,395	2,43,526	2,43,526	8,58,921	11,92,000
					Total 44 Head Office Establishment:			1,71,95,859	32,22,574	32,22,574	2,04,18,433	4,32,51,000
					Total 0 NULL:			1,71,95,859	32,22,574	32,22,574	2,04,18,433	4,32,51,000
					Total 96 Pay and Accounts Offices:			1,71,95,859	32,22,574	32,22,574	2,04,18,433	4,32,51,000
098	00	44	01					40,39,416	7,95,789	7,95,789	48,35,205	1,25,27,000
					Total 1 :			40,39,416	7,95,789	7,95,789	48,35,205	1,25,27,000
					13			26,976	23,746	23,746	50,722	3,30,000
					Total 13 :			26,976	23,746	23,746	50,722	3,30,000
					Total 44 Head Office Establishment:			40,66,392	8,19,535	8,19,535	48,85,927	1,28,57,000
					Total 0 NULL:			40,66,392	8,19,535	8,19,535	48,85,927	1,28,57,000
					Total 98 Local Fund Audit:			40,66,392	8,19,535	8,19,535	48,85,927	1,28,57,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 10 Finance Parameter : 1 Voted -----												
2054	00	800	43	00	50	21,39,972					21,39,972	60,40,000
					Total 50 NULL:	21,39,972					21,39,972	60,40,000
					Total 0 NULL:	21,39,972					21,39,972	60,40,000
					Total 43 Mission Mode Project (90 10% CSS):	21,39,972					21,39,972	60,40,000
					Total 800 Other Expenditure:	21,39,972					21,39,972	60,40,000
					Total 0 NULL:	5,17,63,681	1,08,31,607			1,08,31,607	6,25,95,288	14,10,07,000
					Total 2054 Treasury and Accounts Administration:	8,68,07,469	1,75,41,428			1,75,41,428	10,43,48,897	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	45	01	1,37,58,089	24,90,545			24,90,545	1,62,48,634	3,49,87,000
Total 1 :						1,37,58,089	24,90,545			24,90,545	1,62,48,634	3,49,87,000
				02		1,54,434	39,082			39,082	1,93,516	4,63,000
Total 2 :						1,54,434	39,082			39,082	1,93,516	4,63,000
				11		21,200					21,200	99,000
Total 11 :						21,200					21,200	99,000
				13		1,31,870	35,140			35,140	1,67,010	8,17,000
Total 13 :						1,31,870	35,140			35,140	1,67,010	8,17,000
Total 45 East District:						1,40,65,593	25,64,767			25,64,767	1,66,30,360	3,63,66,000
Total 0 NULL:						1,40,65,593	25,64,767			25,64,767	1,66,30,360	3,63,66,000
Total 96 Pay and Accounts Offices:						1,40,65,593	25,64,767			25,64,767	1,66,30,360	3,63,66,000
Total 0 NULL:						1,40,65,593	25,64,767			25,64,767	1,66,30,360	3,63,66,000
Total 2054 Treasury and Accounts Administration:						8,68,07,469	1,75,41,428			1,75,41,428	10,43,48,897	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 10 Finance Parameter : 1 Voted												
2054	00	096	00	46	01	74,50,303	13,96,416			13,96,416	88,46,719	1,79,44,000
Total 1 :						74,50,303	13,96,416			13,96,416	88,46,719	1,79,44,000
11						41,625					41,625	2,75,000
Total 11 :						41,625					41,625	2,75,000
13						2,41,534	2,41,073			2,41,073	4,82,607	11,78,000
Total 13 :						2,41,534	2,41,073			2,41,073	4,82,607	11,78,000
Total 46 West District:						77,33,462	16,37,489			16,37,489	93,70,951	1,93,97,000
Total 0 NULL:						77,33,462	16,37,489			16,37,489	93,70,951	1,93,97,000
Total 96 Pay and Accounts Offices:						77,33,462	16,37,489			16,37,489	93,70,951	1,93,97,000
Total 0 NULL:						77,33,462	16,37,489			16,37,489	93,70,951	1,93,97,000
Total 2054 Treasury and Accounts Administration:						8,68,07,469	1,75,41,428			1,75,41,428	10,43,48,897	23,24,96,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	47	01			37,83,014	6,35,477	6,35,477	44,18,491	1,03,00,000
					Total 1 :			37,83,014	6,35,477	6,35,477	44,18,491	1,03,00,000
					02			1,57,240	39,795	39,795	1,97,035	4,71,000
					Total 2 :			1,57,240	39,795	39,795	1,97,035	4,71,000
					13			93,553	1,620	1,620	95,173	9,56,000
					Total 13 :			93,553	1,620	1,620	95,173	9,56,000
					Total 47 North District:			40,33,807	6,76,892	6,76,892	47,10,699	1,17,27,000
					Total 0 NULL:			40,33,807	6,76,892	6,76,892	47,10,699	1,17,27,000
					Total 96 Pay and Accounts Offices:			40,33,807	6,76,892	6,76,892	47,10,699	1,17,27,000
					Total 0 NULL:			40,33,807	6,76,892	6,76,892	47,10,699	1,17,27,000
Total 2054 Treasury and Accounts Administration:								8,68,07,469	1,75,41,428	1,75,41,428	10,43,48,897	23,24,96,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 10 Finance												
Parameter : 1 Voted												
2054	00	096	00	48	01	86,05,668	17,26,269			17,26,269	1,03,31,937	2,13,61,000
Total 1 :						86,05,668	17,26,269			17,26,269	1,03,31,937	2,13,61,000
					02	3,86,508	97,274			97,274	4,83,782	11,58,000
Total 2 :						3,86,508	97,274			97,274	4,83,782	11,58,000
					11	11,800	4,130			4,130	15,930	2,20,000
Total 11 :						11,800	4,130			4,130	15,930	2,20,000
					13	2,06,950	3,000			3,000	2,09,950	12,60,000
Total 13 :						2,06,950	3,000			3,000	2,09,950	12,60,000
Total 48 South District:						92,10,926	18,30,673			18,30,673	1,10,41,599	2,39,99,000
Total 0 NULL:						92,10,926	18,30,673			18,30,673	1,10,41,599	2,39,99,000
Total 96 Pay and Accounts Offices:						92,10,926	18,30,673			18,30,673	1,10,41,599	2,39,99,000
Total 0 NULL:						92,10,926	18,30,673			18,30,673	1,10,41,599	2,39,99,000
Total 2054 Treasury and Accounts Administration:						8,68,07,469	1,75,41,428			1,75,41,428	10,43,48,897	23,24,96,000

CPAO Payment :	18,56,273
CPAO Deduct Refund :	
Total CPAO Figure :	18,56,273
Total Suspense :	18,56,273

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	001	60	00	01	3,35,11,007	70,04,246			70,04,246	4,05,15,253	9,00,31,000
					Total 1 NULL:	3,35,11,007	70,04,246			70,04,246	4,05,15,253	9,00,31,000
					02	9,16,144	4,21,709			4,21,709	13,37,853	49,71,000
					Total 2 NULL:	9,16,144	4,21,709			4,21,709	13,37,853	49,71,000
					11	2,38,658	16,664			16,664	2,55,322	15,00,000
					Total 11 NULL:	2,38,658	16,664			16,664	2,55,322	15,00,000
					13	1,99,372	2,03,202			2,03,202	4,02,574	40,00,000
					Total 13 NULL:	1,99,372	2,03,202			2,03,202	4,02,574	40,00,000
					41	2,50,000					2,50,000	8,00,000
					Total 41 NULL:	2,50,000					2,50,000	8,00,000
					50	1,43,210					1,43,210	75,00,000
					Total 50 NULL:	1,43,210					1,43,210	75,00,000
					51	10,84,538	3,75,432			3,75,432	14,59,970	95,00,000
					Total 51 NULL:	10,84,538	3,75,432			3,75,432	14,59,970	95,00,000
					Total 0 NULL:	3,63,42,929	80,21,253			80,21,253	4,43,64,182	11,83,02,000
					Total 60 Inspector General of Police:	3,63,42,929	80,21,253			80,21,253	4,43,64,182	11,83,02,000
					Total 1 Direction and Administration:	3,63,42,929	80,21,253			80,21,253	4,43,64,182	11,83,02,000
003	61	00	01			14,90,563	3,33,237			3,33,237	18,23,800	65,71,000
					Total 1 NULL:	14,90,563	3,33,237			3,33,237	18,23,800	65,71,000
					02	1,05,576	41,256			41,256	1,46,832	6,03,000
					Total 2 NULL:	1,05,576	41,256			41,256	1,46,832	6,03,000
					13	20,135	4,312			4,312	24,447	2,00,000
					Total 13 NULL:	20,135	4,312			4,312	24,447	2,00,000
					Total 0 NULL:	16,16,274	3,78,805			3,78,805	19,95,079	73,74,000
					Total 61 Police Training Centre:	16,16,274	3,78,805			3,78,805	19,95,079	73,74,000
62	00	01				1,31,46,483	26,37,310			26,37,310	1,57,83,793	3,29,48,000
					Total 1 NULL:	1,31,46,483	26,37,310			26,37,310	1,57,83,793	3,29,48,000
					02	95,960	48,760			48,760	1,44,720	11,09,000
					Total 2 NULL:	95,960	48,760			48,760	1,44,720	11,09,000
					11	19,760					19,760	3,50,000
					Total 11 NULL:	19,760					19,760	3,50,000
					13	21,060	1,04,275			1,04,275	1,25,335	2,70,000
					Total 13 NULL:	21,060	1,04,275			1,04,275	1,25,335	2,70,000
					51	1,92,852	1,45,441			1,45,441	3,38,293	6,00,000
					Total 51 NULL:	1,92,852	1,45,441			1,45,441	3,38,293	6,00,000
					Total 0 NULL:	1,34,76,115	29,35,786			29,35,786	1,64,11,901	3,52,77,000
					Total 62 Police Training Centre at Yangang:	1,34,76,115	29,35,786			29,35,786	1,64,11,901	3,52,77,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 30 Police											
Parameter : 1 Voted											
2055	00	003	62								
	101	62	00	01	Total 3 Education and Training:	1,50,92,389	33,14,591		33,14,591	1,84,06,980	4,26,51,000
						9,46,23,249	1,98,19,973	-	8,10,432	1,90,09,541	7,37,71,000
					Total 1 NULL:	9,46,23,249	1,98,19,973	-	8,10,432	1,90,09,541	7,37,71,000
				02		7,39,128	3,30,808		8,10,432	11,41,240	39,06,000
					Total 2 NULL:	7,39,128	3,30,808		8,10,432	11,41,240	39,06,000
				11			10,500			10,500	20,63,000
					Total 11 NULL:		10,500			10,500	20,63,000
				13		62,242	7,72,257			7,72,257	8,34,499
					Total 13 NULL:	62,242	7,72,257			7,72,257	8,34,499
				14			25,688			25,688	6,19,000
					Total 14 NULL:		25,688			25,688	6,19,000
				41		5,00,000				5,00,000	10,00,000
					Total 41 NULL:	5,00,000				5,00,000	10,00,000
				51		14,00,178	5,99,973			5,99,973	20,00,151
					Total 51 NULL:	14,00,178	5,99,973			5,99,973	20,00,151
					Total 0 NULL:	9,73,24,797	2,15,59,199			2,15,59,199	11,88,83,996
					Total 62 Intelligence Branch:	9,73,24,797	2,15,59,199		2,15,59,199	11,88,83,996	8,70,73,000
	63	00	01			2,37,92,047	50,23,119			50,23,119	6,70,86,000
					Total 1 NULL:	2,37,92,047	50,23,119			50,23,119	6,70,86,000
				02		6,92,676	2,65,742			2,65,742	9,58,418
					Total 2 NULL:	6,92,676	2,65,742			2,65,742	9,58,418
				11		21,000	2,30,814			2,30,814	2,51,814
					Total 11 NULL:	21,000	2,30,814			2,30,814	2,51,814
				13			47,940			47,940	12,25,000
					Total 13 NULL:		47,940			47,940	12,25,000
				41		75,000	75,000			75,000	1,50,000
					Total 41 NULL:	75,000	75,000			75,000	1,50,000
				51		4,93,832	2,20,150			2,20,150	7,13,982
					Total 51 NULL:	4,93,832	2,20,150			2,20,150	7,13,982
					Total 0 NULL:	2,50,74,555	58,62,765			58,62,765	3,09,37,320
	84	01				1,13,14,098	26,44,176			26,44,176	1,39,58,274
					Total 1 :	1,13,14,098	26,44,176			26,44,176	1,39,58,274
				02		19,504	29,229			29,229	48,733
					Total 2 :	19,504	29,229			29,229	48,733
				13		48,229	52,279			52,279	1,00,508
					Total 13 :	48,229	52,279			52,279	1,00,508

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	101	63	84	41		25,000			25,000	25,000	1,00,000
Total 41 :							25,000			25,000	25,000	1,00,000
				51		95,552	63,274			63,274	1,58,826	19,00,000
Total 51 :						95,552	63,274			63,274	1,58,826	19,00,000
Total 84 Anti Human Trafficking Unit Police Station:						1,14,77,383	28,13,958			28,13,958	1,42,91,341	3,29,60,000
Total 63 Crime Investigation Branch:						3,65,51,938	86,76,723			86,76,723	4,52,28,661	10,90,35,000
Total 101 Criminal Investigation and Vigilance:						13,38,76,735	3,02,35,922			3,02,35,922	16,41,12,657	19,61,08,000
104	64	00	01			27,88,03,408	5,85,16,352	-	1,00,248	5,84,16,104	33,72,19,512	81,32,26,000
Total 1 NULL:						27,88,03,408	5,85,16,352	-	1,00,248	5,84,16,104	33,72,19,512	81,32,26,000
				02		2,70,468	38,928		1,00,248	1,39,176	4,09,644	8,54,000
Total 2 NULL:						2,70,468	38,928		1,00,248	1,39,176	4,09,644	8,54,000
				11		21,73,038	20,01,615			20,01,615	41,74,653	80,00,000
Total 11 NULL:						21,73,038	20,01,615			20,01,615	41,74,653	80,00,000
				13			5,49,005			5,49,005	5,49,005	13,63,000
Total 13 NULL:							5,49,005			5,49,005	5,49,005	13,63,000
				51		7,28,227	6,85,388			6,85,388	14,13,615	51,98,000
Total 51 NULL:						7,28,227	6,85,388			6,85,388	14,13,615	51,98,000
Total 0 NULL:						28,19,75,141	6,17,91,288			6,17,91,288	34,37,66,429	82,86,41,000
Total 64 Sikkim Armed Police:						28,19,75,141	6,17,91,288			6,17,91,288	34,37,66,429	82,86,41,000
65	00	01				40,784					40,784	55,01,14,000
Total 1 NULL:						40,784					40,784	55,01,14,000
Total 0 NULL:						40,784					40,784	55,01,14,000
Total 65 India Reserve Battalion:						40,784					40,784	55,01,14,000
66	00	01				-	2,776				-	37,19,77,000
Total 1 NULL:						-	2,776				-	37,19,77,000
Total 0 NULL:						-	2,776				-	37,19,77,000
Total 66 India Reserve Battalion (2nd IRBn):						-	2,776				-	37,19,77,000
67	00	01				13,08,17,336	2,79,98,409			2,79,98,409	15,88,15,745	37,12,32,000
Total 1 NULL:						13,08,17,336	2,79,98,409			2,79,98,409	15,88,15,745	37,12,32,000
				02		1,86,000	46,500			46,500	2,32,500	5,58,000
Total 2 NULL:						1,86,000	46,500			46,500	2,32,500	5,58,000
				11		11,06,315	12,10,284			12,10,284	23,16,599	44,50,000
Total 11 NULL:						11,06,315	12,10,284			12,10,284	23,16,599	44,50,000
				13		3,10,011	1,71,553			1,71,553	4,81,564	22,28,000
Total 13 NULL:						3,10,011	1,71,553			1,71,553	4,81,564	22,28,000
				51		15,84,740	4,35,375			4,35,375	20,20,115	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 30 Police Parameter : 1 Voted												
2055	00	104	67	00								40,73,000
						Total 51 NULL:	15,84,740	4,35,375		4,35,375	20,20,115	40,73,000
						Total 0 NULL:	13,40,04,402	2,98,62,121		2,98,62,121	16,38,66,523	38,25,41,000
						Total 67 Indian Reserve Battalion (3rd IRBn):	13,40,04,402	2,98,62,121		2,98,62,121	16,38,66,523	38,25,41,000
						Total 104 Special Police:	41,60,17,551	9,16,53,409		9,16,53,409	50,76,70,960	2,13,32,73,000
108	67	00	01				11,44,89,612	2,34,96,136		2,34,96,136	13,79,85,748	32,48,92,000
						Total 1 NULL:	11,44,89,612	2,34,96,136		2,34,96,136	13,79,85,748	32,48,92,000
					02		8,69,016	11,78,408		11,78,408	20,47,424	1,30,82,000
						Total 2 NULL:	8,69,016	11,78,408		11,78,408	20,47,424	1,30,82,000
					11			30,000		30,000	30,000	14,85,000
						Total 11 NULL:		30,000		30,000	30,000	14,85,000
					13		2,943	1,20,580		1,20,580	1,23,523	9,90,000
						Total 13 NULL:	2,943	1,20,580		1,20,580	1,23,523	9,90,000
					14		5,818	10,834		10,834	16,652	83,000
						Total 14 NULL:	5,818	10,834		10,834	16,652	83,000
					51		9,76,247	7,43,554		7,43,554	17,19,801	50,00,000
						Total 51 NULL:	9,76,247	7,43,554		7,43,554	17,19,801	50,00,000
						Total 0 NULL:	11,63,43,636	2,55,79,512		2,55,79,512	14,19,23,148	34,55,32,000
						Total 67 Reserve Line & Police Band:	11,63,43,636	2,55,79,512		2,55,79,512	14,19,23,148	34,55,32,000
						Total 108 State Headquarters Police:	11,63,43,636	2,55,79,512		2,55,79,512	14,19,23,148	34,55,32,000
109	68	00	01				62,78,592	10,76,864		10,76,864	73,55,456	1,56,04,000
						Total 1 NULL:	62,78,592	10,76,864		10,76,864	73,55,456	1,56,04,000
					13			1,25,489		1,25,489	1,25,489	7,00,000
						Total 13 NULL:		1,25,489		1,25,489	1,25,489	7,00,000
					41		80,000				80,000	2,34,000
						Total 41 NULL:	80,000				80,000	2,34,000
						Total 0 NULL:	63,58,592	12,02,353		12,02,353	75,60,945	1,65,38,000
						Total 68 DIGP Range Office (North & East):	63,58,592	12,02,353		12,02,353	75,60,945	1,65,38,000
						Total 109 District Police:	63,58,592	12,02,353		12,02,353	75,60,945	1,65,38,000
114	70	00	01				3,79,79,032	75,15,787		75,15,787	4,54,94,819	10,70,13,000
						Total 1 NULL:	3,79,79,032	75,15,787		75,15,787	4,54,94,819	10,70,13,000
					02		60,000	4,99,600		4,99,600	5,59,600	34,97,000
						Total 2 NULL:	60,000	4,99,600		4,99,600	5,59,600	34,97,000
					11		27,000	2,09,927		2,09,927	2,36,927	16,50,000
						Total 11 NULL:	27,000	2,09,927		2,09,927	2,36,927	16,50,000
					13		94,727	1,47,586		1,47,586	2,42,313	13,75,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	114	70	00						
				Total 13 NULL:	94,727	1,47,586		1,47,586	2,42,313	13,75,000
			14		36,828	41,411		41,411	78,239	2,48,000
				Total 14 NULL:	36,828	41,411		41,411	78,239	2,48,000
			51		6,82,909	4,24,960		4,24,960	11,07,869	20,00,000
				Total 51 NULL:	6,82,909	4,24,960		4,24,960	11,07,869	20,00,000
			52			45,480		45,480	45,480	20,00,000
				Total 52 NULL:		45,480		45,480	45,480	20,00,000
				Total 0 NULL:	3,88,80,496	88,84,751		88,84,751	4,77,65,247	11,77,83,000
				Total 70 Police Wireless Branch:	3,88,80,496	88,84,751		88,84,751	4,77,65,247	11,77,83,000
				Total 114 Wireless and Computers:	3,88,80,496	88,84,751		88,84,751	4,77,65,247	11,77,83,000
116	00	00	01		26,26,445	4,63,905		4,63,905	30,90,350	68,17,000
				Total 1 NULL:	26,26,445	4,63,905		4,63,905	30,90,350	68,17,000
			02		77,510	77,510		77,510	1,55,020	12,00,000
				Total 2 NULL:	77,510	77,510		77,510	1,55,020	12,00,000
			11			7,200		7,200	7,200	83,000
				Total 11 NULL:		7,200		7,200	7,200	83,000
			13			48,819		48,819	48,819	4,13,000
				Total 13 NULL:		48,819		48,819	48,819	4,13,000
			51			15,264		15,264	15,264	2,00,000
				Total 51 NULL:		15,264		15,264	15,264	2,00,000
				Total 0 NULL:	27,03,955	6,12,698		6,12,698	33,16,653	87,13,000
				Total 0 NULL:	27,03,955	6,12,698		6,12,698	33,16,653	87,13,000
				Total 116 Forensic Science:	27,03,955	6,12,698		6,12,698	33,16,653	87,13,000
800	74	00	01		34,03,541	5,09,449		5,09,449	39,12,990	54,93,000
				Total 1 NULL:	34,03,541	5,09,449		5,09,449	39,12,990	54,93,000
			02		1,38,024				1,38,024	12,00,000
				Total 2 NULL:	1,38,024				1,38,024	12,00,000
			13		29,970	79,425		79,425	1,09,395	3,32,000
				Total 13 NULL:	29,970	79,425		79,425	1,09,395	3,32,000
				Total 0 NULL:	35,71,535	5,88,874		5,88,874	41,60,409	70,25,000
				Total 74 Check-Post Administration (Head Quarter):	35,71,535	5,88,874		5,88,874	41,60,409	70,25,000
75	00	01			9,63,00,585	2,21,11,346	- 57,166	2,20,54,180	11,83,54,765	19,73,63,000
				Total 1 NULL:	9,63,00,585	2,21,11,346	- 57,166	2,20,54,180	11,83,54,765	19,73,63,000
			13		7,73,003	5,48,606		5,48,606	13,21,609	37,13,000
				Total 13 NULL:	7,73,003	5,48,606		5,48,606	13,21,609	37,13,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount				
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 30 Police														
Parameter : 1 Voted														
2055	00	800	75	00	14			52,281	1,29,650	1,29,650	1,81,931	3,83,000		
					Total 14 NULL:			52,281	1,29,650	1,29,650	1,81,931	3,83,000		
					41				30,000	30,000	30,000	1,20,000		
					Total 41 NULL:				30,000	30,000	30,000	1,20,000		
					Total 0 NULL:			9,71,25,869	2,28,19,602	-	57,166	2,27,62,436	11,98,88,305	20,15,79,000
					Total 75 Check-Post at Other Places (Expenditure to be reimbursed by Government of India):			9,71,25,869	2,28,19,602	-	57,166	2,27,62,436	11,98,88,305	20,15,79,000
76	00	74						2,19,914	4,68,540	4,68,540	6,88,454	26,00,000		
					Total 74 NULL:			2,19,914	4,68,540	4,68,540	6,88,454	26,00,000		
					Total 0 NULL:			2,19,914	4,68,540	4,68,540	6,88,454	26,00,000		
					Total 76 Upgradation grant recommended by the 10th Finance Commission:			2,19,914	4,68,540	4,68,540	6,88,454	26,00,000		
					Total 800 Other Expenditure:			10,09,17,318	2,38,77,016	-	57,166	2,38,19,850	12,47,37,168	21,12,04,000
911	00	00	00					-	1,74,544	-	24,504	-	1,99,048	
					Total 0 NULL:			-	1,74,544	-	24,504	-	1,99,048	
					Total 0 NULL:			-	1,74,544	-	24,504	-	1,99,048	
					Total 0 NULL:			-	1,74,544	-	24,504	-	1,99,048	
					Total 911 Deduct Recoveries of Overpayments:			-	1,74,544	-	24,504	-	1,99,048	
					Total 0 NULL:			86,63,59,057	19,33,81,505	-	81,670	19,32,99,835	1,05,96,58,892	3,19,01,04,000
					Total 2055 Police:			1,70,85,28,695	37,75,39,729	-	1,97,556	37,73,42,173	2,08,58,70,868	5,60,55,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	108	66	00	01	3,44,37,839	82,91,400			82,91,400	4,27,29,239	10,61,42,000
					Total 1 NULL:	3,44,37,839	82,91,400			82,91,400	4,27,29,239	10,61,42,000
					02	4,24,408	1,36,528			1,36,528	5,60,936	20,62,000
					Total 2 NULL:	4,24,408	1,36,528			1,36,528	5,60,936	20,62,000
					11		42,908			42,908	42,908	2,63,000
					Total 11 NULL:		42,908			42,908	42,908	2,63,000
					13	1,00,050	42,700			42,700	1,42,750	5,25,000
					Total 13 NULL:	1,00,050	42,700			42,700	1,42,750	5,25,000
					51	3,32,882	2,76,265			2,76,265	6,09,147	12,50,000
					Total 51 NULL:	3,32,882	2,76,265			2,76,265	6,09,147	12,50,000
					Total 0 NULL:	3,52,95,179	87,89,801			87,89,801	4,40,84,980	11,02,42,000
					Total 66 Traffic Police:	3,52,95,179	87,89,801			87,89,801	4,40,84,980	11,02,42,000
					Total 108 State Headquarters Police:	3,52,95,179	87,89,801			87,89,801	4,40,84,980	11,02,42,000
109	00	45	01			17,52,06,299	3,76,85,433			3,76,85,433	21,28,91,732	48,83,97,000
					Total 1 :	17,52,06,299	3,76,85,433			3,76,85,433	21,28,91,732	48,83,97,000
					02	1,09,08,008	31,58,020			31,58,020	1,40,66,028	3,91,96,000
					Total 2 :	1,09,08,008	31,58,020			31,58,020	1,40,66,028	3,91,96,000
					11		3,34,992			3,34,992	3,34,992	17,00,000
					Total 11 :		3,34,992			3,34,992	3,34,992	17,00,000
					13	1,04,089	5,23,318			5,23,318	6,27,407	20,00,000
					Total 13 :	1,04,089	5,23,318			5,23,318	6,27,407	20,00,000
					14	4,03,816	2,84,762			2,84,762	6,88,578	20,00,000
					Total 14 :	4,03,816	2,84,762			2,84,762	6,88,578	20,00,000
					41	62,500	1,87,500			1,87,500	2,50,000	5,00,000
					Total 41 :	62,500	1,87,500			1,87,500	2,50,000	5,00,000
					51	14,80,575	8,65,617			8,65,617	23,46,192	50,00,000
					Total 51 :	14,80,575	8,65,617			8,65,617	23,46,192	50,00,000
					Total 45 East District:	18,81,65,287	4,30,39,642			4,30,39,642	23,12,04,929	53,87,93,000
					Total 0 NULL:	18,81,65,287	4,30,39,642			4,30,39,642	23,12,04,929	53,87,93,000
					Total 109 District Police:	18,81,65,287	4,30,39,642			4,30,39,642	23,12,04,929	53,87,93,000
911	00	00	00			- 40,802		- 32,217		- 32,217	- 73,019	
					Total 0 NULL:	- 40,802		- 32,217		- 32,217	- 73,019	
					Total 0 NULL:	- 40,802		- 32,217		- 32,217	- 73,019	
					Total 0 NULL:	- 40,802		- 32,217		- 32,217	- 73,019	
					Total 911 Deduct Recoveries of Overpayments:	- 40,802		- 32,217		- 32,217	- 73,019	
					Total 0 NULL:	22,34,19,664	5,18,29,443	- 32,217		5,17,97,226	27,52,16,890	64,90,35,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 30 Police Parameter : 1 Voted												
2055					Total 2055 Police:	1,70,85,28,695	37,75,39,729	-	1,97,556	37,73,42,173	2,08,58,70,868	5,60,55,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	46	01			9,76,91,681	2,15,50,663	
					Total 1 :			9,76,91,681	2,15,50,663	
			02					1,38,45,552	32,88,913	
					Total 2 :			1,38,45,552	32,88,913	
			11						34,550	
					Total 11 :				34,550	
			13					1,27,288	1,09,791	
					Total 13 :			1,27,288	1,09,791	
			14					2,14,623	29,352	
					Total 14 :			2,14,623	29,352	
			41					30,000		
					Total 41 :			30,000		
			51					7,03,205	3,00,703	
					Total 51 :			7,03,205	3,00,703	
					Total 46 West District:			11,26,12,349	2,53,13,972	
					Total 0 NULL:			11,26,12,349	2,53,13,972	
					Total 109 District Police:			11,26,12,349	2,53,13,972	
					Total 0 NULL:			11,26,12,349	2,53,13,972	
					Total 2055 Police:			1,70,85,28,695	37,75,39,729	- 1,97,556
								37,73,42,173	2,08,58,70,868	5,60,55,37,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North										
Grant : 30 Police										
Parameter : 1 Voted										
2055	00	109	00	47	01			3,38,35,613	71,66,044	
					Total 1 :			3,38,35,613	71,66,044	
					02			48,65,532	8,92,500	
					Total 2 :			48,65,532	8,92,500	
					13			1,16,038	7,260	
					Total 13 :			1,16,038	7,260	
					14			45,150	77,530	
					Total 14 :			45,150	77,530	
					41			22,500		
					Total 41 :			22,500		
					51			3,98,212	1,84,572	
					Total 51 :			3,98,212	1,84,572	
					Total 47 North District:			3,92,83,045	83,27,906	
					Total 0 NULL:			3,92,83,045	83,27,906	
					Total 109 District Police:			3,92,83,045	83,27,906	
					Total 0 NULL:			3,92,83,045	83,27,906	
					Total 2055 Police:			1,70,85,28,695	37,75,39,729	- 1,97,556
								37,73,42,173	2,08,58,70,868	5,60,55,37,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 30 Police Parameter : 1 Voted												
2055	00	104	65	00	01	19,76,65,992	4,06,03,473			4,06,03,473	23,82,69,465	55,01,14,000
					Total 1 NULL:	19,76,65,992	4,06,03,473			4,06,03,473	23,82,69,465	55,01,14,000
					11	11,58,854	82,600			82,600	12,41,454	44,50,000
					Total 11 NULL:	11,58,854	82,600			82,600	12,41,454	44,50,000
					13	3,38,461	1,53,781			1,53,781	4,92,242	18,98,000
					Total 13 NULL:	3,38,461	1,53,781			1,53,781	4,92,242	18,98,000
					51	4,83,535	1,75,213			1,75,213	6,58,748	22,25,000
					Total 51 NULL:	4,83,535	1,75,213			1,75,213	6,58,748	22,25,000
					Total 0 NULL:	19,96,46,842	4,10,15,067			4,10,15,067	24,06,61,909	55,86,87,000
					Total 65 India Reserve Battalion:	19,96,46,842	4,10,15,067			4,10,15,067	24,06,61,909	55,86,87,000
	66		00		01	13,07,38,356	2,66,38,136	-	83,669	2,65,54,467	15,72,92,823	37,19,77,000
					Total 1 NULL:	13,07,38,356	2,66,38,136	-	83,669	2,65,54,467	15,72,92,823	37,19,77,000
					02	27,300	9,300			9,300	36,600	20,62,000
					Total 2 NULL:	27,300	9,300			9,300	36,600	20,62,000
					11	7,97,875	85,200			85,200	8,83,075	44,50,000
					Total 11 NULL:	7,97,875	85,200			85,200	8,83,075	44,50,000
					13	3,45,888	3,10,660			3,10,660	6,56,548	18,57,000
					Total 13 NULL:	3,45,888	3,10,660			3,10,660	6,56,548	18,57,000
					51	9,49,780	3,32,291			3,32,291	12,82,071	33,00,000
					Total 51 NULL:	9,49,780	3,32,291			3,32,291	12,82,071	33,00,000
					Total 0 NULL:	13,28,59,199	2,73,75,587	-	83,669	2,72,91,918	16,01,51,117	38,36,46,000
					Total 66 India Reserve Battalion (2nd IRBn):	13,28,59,199	2,73,75,587	-	83,669	2,72,91,918	16,01,51,117	38,36,46,000
					Total 104 Special Police:	33,25,06,041	6,83,90,654	-	83,669	6,83,06,985	40,08,13,026	94,23,33,000
	109	00	48		01	12,26,05,902	2,67,05,840			2,67,05,840	14,93,11,742	35,45,37,000
					Total 1 :	12,26,05,902	2,67,05,840			2,67,05,840	14,93,11,742	35,45,37,000
					02	93,80,868	23,38,882			23,38,882	1,17,19,750	2,83,10,000
					Total 2 :	93,80,868	23,38,882			23,38,882	1,17,19,750	2,83,10,000
					11	68,700	3,00,480			3,00,480	3,69,180	13,75,000
					Total 11 :	68,700	3,00,480			3,00,480	3,69,180	13,75,000
					13	6,09,402	97,861			97,861	7,07,263	13,25,000
					Total 13 :	6,09,402	97,861			97,861	7,07,263	13,25,000
					14	2,29,500	38,500			38,500	2,68,000	4,13,000
					Total 14 :	2,29,500	38,500			38,500	2,68,000	4,13,000
					41	30,000					30,000	1,20,000
					Total 41 :	30,000					30,000	1,20,000
					51	14,53,306	8,14,686			8,14,686	22,67,992	35,00,000
					Total 51 :	14,53,306	8,14,686			8,14,686	22,67,992	35,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 30 Police												
Parameter : 1 Voted												
2055	00	109	00	48		Total 48 South District:	13,43,77,678	3,02,96,249		3,02,96,249	16,46,73,927	38,95,80,000
						Total 0 NULL:	13,43,77,678	3,02,96,249		3,02,96,249	16,46,73,927	38,95,80,000
						Total 109 District Police:	13,43,77,678	3,02,96,249		3,02,96,249	16,46,73,927	38,95,80,000
	911	00	00	00		- 29,139					- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 0 NULL:	- 29,139				- 29,139	
						Total 911 Deduct Recoveries of Overpayments:	- 29,139				- 29,139	
						Total 0 NULL:	46,68,54,580	9,86,86,903	- 83,669	9,86,03,234	56,54,57,814	1,33,19,13,000
						Total 2055 Police:	1,70,85,28,695	37,75,39,729	- 1,97,556	37,73,42,173	2,08,58,70,868	5,60,55,37,000

CPAO Payment :	9,86,86,903
CPAO Deduct Refund :	83,669
Total CPAO Figure :	9,86,03,234
Total Suspense :	9,88,00,790

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01	1,90,16,046	37,73,764	-	65,863	37,07,901	2,27,23,947	5,45,74,000
Total 1 NULL:						1,90,16,046	37,73,764	-	65,863	37,07,901	2,27,23,947	5,45,74,000
02						5,47,030	1,47,001			1,47,001	6,94,031	18,57,000
Total 2 NULL:						5,47,030	1,47,001			1,47,001	6,94,031	18,57,000
11							27,250			27,250	27,250	2,00,000
Total 11 NULL:							27,250			27,250	27,250	2,00,000
13						13,79,980	2,87,565			2,87,565	16,67,545	67,00,000
Total 13 NULL:						13,79,980	2,87,565			2,87,565	16,67,545	67,00,000
50						90,67,492	14,28,389			14,28,389	1,04,95,881	1,05,00,000
Total 50 NULL:						90,67,492	14,28,389			14,28,389	1,04,95,881	1,05,00,000
Total 0 NULL:						3,00,10,548	56,63,969	-	65,863	55,98,106	3,56,08,654	7,38,31,000
Total 61 State Jail, Rongnek:						3,00,10,548	56,63,969	-	65,863	55,98,106	3,56,08,654	7,38,31,000
Total 1 Direction and Administration:						3,00,10,548	56,63,969	-	65,863	55,98,106	3,56,08,654	7,38,31,000
102	61	00	21			-	1,50,075	-	22,000	-	1,72,075	5,00,000
Total 21 NULL:						-	1,50,075	-	22,000	-	1,72,075	5,00,000
Total 0 NULL:						-	1,50,075	-	22,000	-	1,72,075	5,00,000
Total 61 State Jail, Rongnek:						-	1,50,075	-	22,000	-	1,72,075	5,00,000
Total 102 Jail manufactures:						-	1,50,075	-	22,000	-	1,72,075	5,00,000
Total 0 NULL:						2,98,60,473	56,63,969	-	87,863	55,76,106	3,54,36,579	7,43,31,000
Total 2056 Jails:						4,21,49,394	97,40,488	-	1,66,439	95,74,049	5,17,23,443	16,09,84,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 14 Home Parameter : 1 Voted												
2056	00	001	61	00	01			-	78,576	-	78,576	5,45,74,000
Total 1 NULL:								-	78,576	-	78,576	5,45,74,000
Total 0 NULL:								-	78,576	-	78,576	5,45,74,000
Total 61 State Jail, Rongnek:								-	78,576	-	78,576	5,45,74,000
63	00	01				87,83,003	24,57,297			24,57,297	1,12,40,300	2,48,82,000
Total 1 NULL:						87,83,003	24,57,297			24,57,297	1,12,40,300	2,48,82,000
			02			6,09,772	1,43,268			1,43,268	7,53,040	11,68,000
Total 2 NULL:						6,09,772	1,43,268			1,43,268	7,53,040	11,68,000
			13			5,35,743	17,310			17,310	5,53,053	12,00,000
Total 13 NULL:						5,35,743	17,310			17,310	5,53,053	12,00,000
			50			23,60,403	14,58,644			14,58,644	38,19,047	48,29,000
Total 50 NULL:						23,60,403	14,58,644			14,58,644	38,19,047	48,29,000
Total 0 NULL:						1,22,88,921	40,76,519			40,76,519	1,63,65,440	3,20,79,000
Total 63 Sub-Jail Namchi:						1,22,88,921	40,76,519			40,76,519	1,63,65,440	3,20,79,000
Total 1 Direction and Administration:						1,22,88,921	40,76,519	-	78,576	39,97,943	1,62,86,864	8,66,53,000
Total 0 NULL:						1,22,88,921	40,76,519	-	78,576	39,97,943	1,62,86,864	8,66,53,000
Total 2056 Jails:						4,21,49,394	97,40,488	-	1,66,439	95,74,049	5,17,23,443	16,09,84,000

CPAO Payment :	40,76,519
CPAO Deduct Refund :	78,576
Total CPAO Figure :	39,97,943
Total Suspense :	41,64,382

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 32 Printing And Stationary												
Parameter : 1 Voted												
2058	00	103	60	00	01			3,52,67,922	77,41,757	77,41,757	4,30,09,679	9,78,87,000
					Total 1 NULL:			3,52,67,922	77,41,757	77,41,757	4,30,09,679	9,78,87,000
					02			23,51,979	4,77,328	4,77,328	28,29,307	57,71,000
					Total 2 NULL:			23,51,979	4,77,328	4,77,328	28,29,307	57,71,000
					13			83,664	5,01,720	5,01,720	5,85,384	28,09,000
					Total 13 NULL:			83,664	5,01,720	5,01,720	5,85,384	28,09,000
					21				76,98,783	76,98,783	76,98,783	1,75,00,000
					Total 21 NULL:				76,98,783	76,98,783	76,98,783	1,75,00,000
					50			2,30,000	23,99,141	23,99,141	26,29,141	56,50,000
					Total 50 NULL:			2,30,000	23,99,141	23,99,141	26,29,141	56,50,000
					52				8,59,909	8,59,909	8,59,909	33,00,000
					Total 52 NULL:				8,59,909	8,59,909	8,59,909	33,00,000
					Total 0 NULL:			3,79,33,565	1,96,78,638	1,96,78,638	5,76,12,203	13,29,17,000
					Total 60 Sikkim Government Press, Gangtok:			3,79,33,565	1,96,78,638	1,96,78,638	5,76,12,203	13,29,17,000
					Total 103 Government Presses:			3,79,33,565	1,96,78,638	1,96,78,638	5,76,12,203	13,29,17,000
911	00	00	00					- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 0 NULL:			- 4,336			- 4,336	
					Total 911 Deduct Recoveries of Overpayments:			- 4,336			- 4,336	
					Total 0 NULL:			3,79,29,229	1,96,78,638	1,96,78,638	5,76,07,867	13,29,17,000
					Total 2058 Stationery and Printing:			3,79,29,229	1,96,78,638	1,96,78,638	5,76,07,867	13,29,17,000

CPAO Payment :	1,96,78,638
CPAO Deduct Refund :	
Total CPAO Figure :	1,96,78,638
Total Suspense :	1,96,78,638

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 3 Buildings And Housing													
Parameter : 1 Voted													
2059	80	001	61	44	01	5,95,61,973	3,28,51,790			3,28,51,790	9,24,13,763	21,17,75,000	
Total 1 :						5,95,61,973	3,28,51,790			3,28,51,790	9,24,13,763	21,17,75,000	
					02	40,49,350	26,64,900			26,64,900	67,14,250	1,51,61,000	
Total 2 :						40,49,350	26,64,900			26,64,900	67,14,250	1,51,61,000	
					11		21,627			21,627	21,627	3,92,000	
Total 11 :							21,627			21,627	21,627	3,92,000	
					13		2,22,864			2,22,864	2,22,864	39,19,000	
Total 13 :							2,22,864			2,22,864	2,22,864	39,19,000	
Total 44 Head Quarter Establishment:						6,36,11,323	3,57,61,181			3,57,61,181	9,93,72,504	23,12,47,000	
Total 61 Chief Engineer (Buildings) Establishment:						6,36,11,323	3,57,61,181			3,57,61,181	9,93,72,504	23,12,47,000	
Total 1 Direction and Administration:						6,36,11,323	3,57,61,181			3,57,61,181	9,93,72,504	23,12,47,000	
Total 80 General:						6,36,11,323	3,57,61,181			3,57,61,181	9,93,72,504	23,12,47,000	
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000	
Grant : 7 Education													
Parameter : 1 Voted													
2059	60	053	60	77	02	-	64,530				-	64,530	1,08,35,000
Total 2 :						-	64,530				-	64,530	1,08,35,000
Total 77 Maintenance and Repairs of Educational:						-	64,530				-	64,530	1,08,35,000
Total 60 Work Charged Establishment:						-	64,530				-	64,530	1,08,35,000
Total 53 Maintenance and Repairs:						-	64,530				-	64,530	1,08,35,000
Total 60 Other Buildings:						-	64,530				-	64,530	1,08,35,000
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000	
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	053	61	68	21		11,494			11,494	11,494	8,00,000	
Total 21 :							11,494			11,494	11,494	8,00,000	
					27		3,02,327			3,02,327	3,02,327	7,49,000	
Total 27 :							3,02,327			3,02,327	3,02,327	7,49,000	
Total 68 Maintenance and repairs of official residence of the Governor-(charged):							3,13,821			3,13,821	3,13,821	15,49,000	
Total 61 Other Maintenance Expenditure:							3,13,821			3,13,821	3,13,821	15,49,000	
Total 53 Maintenance and Repairs:							3,13,821			3,13,821	3,13,821	15,49,000	
103	44	00			72		80,000			80,000	80,000	4,50,000	
Total 72 NULL:							80,000			80,000	80,000	4,50,000	
Total 0 NULL:							80,000			80,000	80,000	4,50,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 44 Governor													
Parameter : 3 Charged													
2059	60	103	44	Total 44 Governor:				80,000			80,000	80,000	4,50,000
Total 103 Furnishings:							80,000			80,000	80,000	4,50,000	
Total 60 Other Buildings:							3,93,821			3,93,821	3,93,821	19,99,000	
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	73	02		3,12,950			3,12,950	3,12,950	12,59,000
Total 2 :							3,12,950			3,12,950	3,12,950	12,59,000
Total 73 Maintenance & repairs of Office buildings under West District:							3,12,950			3,12,950	3,12,950	12,59,000
Total 60 Work Charged Establishment:							3,12,950			3,12,950	3,12,950	12,59,000
Total 53 Maintenance and Repairs:							3,12,950			3,12,950	3,12,950	12,59,000
Total 1 Office Buildings:							3,12,950			3,12,950	3,12,950	12,59,000
80	001	61	46	01		91,15,586	19,82,026			19,82,026	1,10,97,612	2,52,31,000
Total 1 :						91,15,586	19,82,026			19,82,026	1,10,97,612	2,52,31,000
02						16,54,750					16,54,750	38,45,000
Total 2 :						16,54,750					16,54,750	38,45,000
Total 46 West District:						1,07,70,336	19,82,026			19,82,026	1,27,52,362	2,90,76,000
Total 61 Chief Engineer (Buildings) Establishment:						1,07,70,336	19,82,026			19,82,026	1,27,52,362	2,90,76,000
Total 1 Direction and Administration:						1,07,70,336	19,82,026			19,82,026	1,27,52,362	2,90,76,000
Total 80 General:						1,07,70,336	19,82,026			19,82,026	1,27,52,362	2,90,76,000
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 3 Buildings And Housing												
Parameter : 1 Voted												
2059	01	053	60	74	02	1,35,725					1,35,725	4,58,000
Total 2 :						1,35,725					1,35,725	4,58,000
Total 74 Maintenance & repairs of Office buildings under North District:						1,35,725					1,35,725	4,58,000
Total 60 Work Charged Establishment:						1,35,725					1,35,725	4,58,000
Total 53 Maintenance and Repairs:						1,35,725					1,35,725	4,58,000
Total 1 Office Buildings:						1,35,725					1,35,725	4,58,000
80	001	61	47	01		30,91,427	6,25,260			6,25,260	37,16,687	99,21,000
Total 1 :						30,91,427	6,25,260			6,25,260	37,16,687	99,21,000
02						3,35,175	1,11,725			1,11,725	4,46,900	10,53,000
Total 2 :						3,35,175	1,11,725			1,11,725	4,46,900	10,53,000
13						9,177	6,100			6,100	15,277	1,41,000
Total 13 :						9,177	6,100			6,100	15,277	1,41,000
Total 47 North District:						34,35,779	7,43,085			7,43,085	41,78,864	1,11,15,000
Total 61 Chief Engineer (Buildings) Establishment:						34,35,779	7,43,085			7,43,085	41,78,864	1,11,15,000
Total 1 Direction and Administration:						34,35,779	7,43,085			7,43,085	41,78,864	1,11,15,000
Total 80 General:						34,35,779	7,43,085			7,43,085	41,78,864	1,11,15,000
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 3 Buildings And Housing Parameter : 1 Voted												
2059	80	001	61	48	01	1,43,87,241	61,52,575			61,52,575	2,05,39,816	4,90,06,000
Total 1 :						1,43,87,241	61,52,575			61,52,575	2,05,39,816	4,90,06,000
02						8,31,525					8,31,525	31,10,000
Total 2 :						8,31,525					8,31,525	31,10,000
13							97,279			97,279	97,279	6,11,000
Total 13 :							97,279			97,279	97,279	6,11,000
Total 48 South District:						1,52,18,766	62,49,854			62,49,854	2,14,68,620	5,27,27,000
Total 61 Chief Engineer (Buildings) Establishment:						1,52,18,766	62,49,854			62,49,854	2,14,68,620	5,27,27,000
Total 1 Direction and Administration:						1,52,18,766	62,49,854			62,49,854	2,14,68,620	5,27,27,000
Total 80 General:						1,52,18,766	62,49,854			62,49,854	2,14,68,620	5,27,27,000
Total 2059 Public Works:						9,31,07,399	4,54,42,917			4,54,42,917	13,85,50,316	33,87,16,000

CPAO Payment :	62,49,854
CPAO Deduct Refund :	
Total CPAO Figure :	62,49,854
Total Suspense :	62,49,854

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 27 Parliamentary Affairs Parameter : 3 Charged												
2062	00	103	62	44	01	1,19,54,681	24,46,692			24,46,692	1,44,01,373	3,05,50,000
Total 1 :						1,19,54,681	24,46,692			24,46,692	1,44,01,373	3,05,50,000
					02	12,30,208	2,72,584			2,72,584	15,02,792	37,99,000
Total 2 :						12,30,208	2,72,584			2,72,584	15,02,792	37,99,000
					13	18,80,531	5,81,768			5,81,768	24,62,299	40,00,000
Total 13 :						18,80,531	5,81,768			5,81,768	24,62,299	40,00,000
Total 44 Head Office Establishment:						1,50,65,420	33,01,044			33,01,044	1,83,66,464	3,83,49,000
Total 62 Sikkim Lokayukta/Up-Lokaukta:						1,50,65,420	33,01,044			33,01,044	1,83,66,464	3,83,49,000
Total 103 Lokayukta/Up-Lokayukta:						1,50,65,420	33,01,044			33,01,044	1,83,66,464	3,83,49,000
911	00	00	00			- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 0 NULL:						- 18,210					- 18,210	
Total 911 Deduct Recoveries:						- 18,210					- 18,210	
Total 0 NULL:						1,50,47,210	33,01,044			33,01,044	1,83,48,254	3,83,49,000
Total 2062 Vigilance:						5,17,24,548	1,31,31,442			1,31,31,442	6,48,55,990	14,44,85,000
Grant : 42 Vigilance Parameter : 1 Voted												
2062	00	105	60	00	01	3,43,86,122	86,39,683			86,39,683	4,30,25,805	9,39,95,000
Total 1 NULL:						3,43,86,122	86,39,683			86,39,683	4,30,25,805	9,39,95,000
					02	22,49,887	4,90,186			4,90,186	27,40,073	74,63,000
Total 2 NULL:						22,49,887	4,90,186			4,90,186	27,40,073	74,63,000
					11		14,161			14,161	14,161	8,25,000
Total 11 NULL:							14,161			14,161	14,161	8,25,000
					13	41,329	5,36,368			5,36,368	5,77,697	32,53,000
Total 13 NULL:						41,329	5,36,368			5,36,368	5,77,697	32,53,000
					41		1,50,000			1,50,000	1,50,000	6,00,000
Total 41 NULL:							1,50,000			1,50,000	1,50,000	6,00,000
Total 0 NULL:						3,66,77,338	98,30,398			98,30,398	4,65,07,736	10,61,36,000
Total 60 Establishment:						3,66,77,338	98,30,398			98,30,398	4,65,07,736	10,61,36,000
Total 105 Other Vigilance Agencies:						3,66,77,338	98,30,398			98,30,398	4,65,07,736	10,61,36,000
Total 0 NULL:						3,66,77,338	98,30,398			98,30,398	4,65,07,736	10,61,36,000
Total 2062 Vigilance:						5,17,24,548	1,31,31,442			1,31,31,442	6,48,55,990	14,44,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,31,31,442
CPAO Deduct Refund :	
Total CPAO Figure :	1,31,31,442
Total Suspense :	1,31,31,442

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 14 Home												
Parameter : 1 Voted												
2070	00	115	60	00	01	63,80,000	46,94,500			46,94,500	1,10,74,500	2,51,58,000
Total 1 NULL:						63,80,000	46,94,500			46,94,500	1,10,74,500	2,51,58,000
					02	1,18,76,750	89,07,563			89,07,563	2,07,84,313	4,75,07,000
Total 2 NULL:						1,18,76,750	89,07,563			89,07,563	2,07,84,313	4,75,07,000
					11		15,12,500			15,12,500	15,12,500	60,50,000
Total 11 NULL:							15,12,500			15,12,500	15,12,500	60,50,000
					13	49,81,000	24,72,106			24,72,106	74,53,106	95,92,000
Total 13 NULL:						49,81,000	24,72,106			24,72,106	74,53,106	95,92,000
					27		11,00,000			11,00,000	11,00,000	44,00,000
Total 27 NULL:							11,00,000			11,00,000	11,00,000	44,00,000
					50	17,87,500	13,40,625			13,40,625	31,28,125	71,50,000
Total 50 NULL:						17,87,500	13,40,625			13,40,625	31,28,125	71,50,000
					51	19,25,000	14,43,750			14,43,750	33,68,750	77,00,000
Total 51 NULL:						19,25,000	14,43,750			14,43,750	33,68,750	77,00,000
Total 0 NULL:						2,69,50,250	2,14,71,044			2,14,71,044	4,84,21,294	10,75,57,000
Total 60 Sikkim House, New Delhi:						2,69,50,250	2,14,71,044			2,14,71,044	4,84,21,294	10,75,57,000
61	00				01	14,93,605	3,85,702			3,85,702	18,79,307	42,53,000
Total 1 NULL:						14,93,605	3,85,702			3,85,702	18,79,307	42,53,000
					02	4,53,416	1,08,250			1,08,250	5,61,666	6,48,000
Total 2 NULL:						4,53,416	1,08,250			1,08,250	5,61,666	6,48,000
Total 0 NULL:						19,47,021	4,93,952			4,93,952	24,40,973	49,01,000
Total 61 Sikkim Guest House, Guwahati:						19,47,021	4,93,952			4,93,952	24,40,973	49,01,000
Total 115 Guest Houses, Government Hostels etc.:						2,88,97,271	2,19,64,996			2,19,64,996	5,08,62,267	11,24,58,000
Total 0 NULL:						2,88,97,271	2,19,64,996			2,19,64,996	5,08,62,267	11,24,58,000
Total 2070 Other Administrative Services:						11,13,79,429	4,08,41,283			4,08,41,283	15,22,20,712	38,12,93,000
Grant : 27 Parliamentary Affairs												
Parameter : 1 Voted												
2070	00	001	63	44	31	68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 31 :						68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 44 Head Office Establishment:						68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 63 Sikkim State Human Right Commission:						68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 1 Direction and Administration:						68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 0 NULL:						68,49,063	16,75,025			16,75,025	85,24,088	2,55,00,000
Total 2070 Other Administrative Services:						11,13,79,429	4,08,41,283			4,08,41,283	15,22,20,712	38,12,93,000
Grant : 28 Department Of Personnel												

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 28 Department Of Personnel											
Parameter : 1 Voted											
2070	00	003	30	00	40	13,10,107	1,63,005		1,63,005	14,73,112	46,05,000
					Total 40 NULL:	13,10,107	1,63,005		1,63,005	14,73,112	46,05,000
					Total 0 NULL:	13,10,107	1,63,005		1,63,005	14,73,112	46,05,000
					Total 30 Department of Personnel, AR and Training:	13,10,107	1,63,005		1,63,005	14,73,112	46,05,000
44	00	01				45,30,610	9,04,198		9,04,198	54,34,808	1,25,63,000
					Total 1 NULL:	45,30,610	9,04,198		9,04,198	54,34,808	1,25,63,000
		02				4,19,840	1,08,295		1,08,295	5,28,135	11,85,000
					Total 2 NULL:	4,19,840	1,08,295		1,08,295	5,28,135	11,85,000
		13				16,298	97,136		97,136	1,13,434	5,68,000
					Total 13 NULL:	16,298	97,136		97,136	1,13,434	5,68,000
					Total 0 NULL:	49,66,748	11,09,629		11,09,629	60,76,377	1,43,16,000
					Total 44 Accounts and Administrative Training Institute:	49,66,748	11,09,629		11,09,629	60,76,377	1,43,16,000
					Total 3 Training:	62,76,855	12,72,634		12,72,634	75,49,489	1,89,21,000
					Total 0 NULL:	62,76,855	12,72,634		12,72,634	75,49,489	1,89,21,000
					Total 2070 Other Administrative Services:	11,13,79,429	4,08,41,283		4,08,41,283	15,22,20,712	38,12,93,000
Grant : 30 Police											
Parameter : 1 Voted											
2070	00	106	60	00	01	30,25,973	3,53,794		3,53,794	33,79,767	44,37,000
					Total 1 NULL:	30,25,973	3,53,794		3,53,794	33,79,767	44,37,000
		02				6,04,080	3,17,572		3,17,572	9,21,652	60,00,000
					Total 2 NULL:	6,04,080	3,17,572		3,17,572	9,21,652	60,00,000
		11					9,900		9,900	9,900	1,65,000
					Total 11 NULL:		9,900		9,900	9,900	1,65,000
		13				98,564	50,591		50,591	1,49,155	4,13,000
					Total 13 NULL:	98,564	50,591		50,591	1,49,155	4,13,000
					Total 0 NULL:	37,28,617	7,31,857		7,31,857	44,60,474	1,10,15,000
					Total 60 Establishment:	37,28,617	7,31,857		7,31,857	44,60,474	1,10,15,000
					Total 106 Civil Defence:	37,28,617	7,31,857		7,31,857	44,60,474	1,10,15,000
107	60	00	01				63,50,101	16,03,724	16,03,724	79,53,825	1,74,66,000
					Total 1 NULL:	63,50,101	16,03,724		16,03,724	79,53,825	1,74,66,000
		02				3,64,056	1,89,424		1,89,424	5,53,480	45,00,000
					Total 2 NULL:	3,64,056	1,89,424		1,89,424	5,53,480	45,00,000
		11					51,510		51,510	51,510	1,65,000
					Total 11 NULL:		51,510		51,510	51,510	1,65,000
		13				25,988	52,006		52,006	77,994	6,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 30 Police												
Parameter : 1 Voted												
2070	00	107	60	00								
						Total 13 NULL:	25,988	52,006		52,006	77,994	6,50,000
				51			2,26,245	1,32,814		1,32,814	3,59,059	8,00,000
						Total 51 NULL:	2,26,245	1,32,814		1,32,814	3,59,059	8,00,000
						Total 0 NULL:	69,66,390	20,29,478		20,29,478	89,95,868	2,35,81,000
						Total 60 Establishment:	69,66,390	20,29,478		20,29,478	89,95,868	2,35,81,000
						Total 107 Home Guards:	69,66,390	20,29,478		20,29,478	89,95,868	2,35,81,000
108	60	00	01				4,65,91,933	92,81,302	-	3,22,640	89,58,662	13,95,59,000
						Total 1 NULL:	4,65,91,933	92,81,302	-	3,22,640	89,58,662	13,95,59,000
				02			3,60,812	3,11,312		3,22,640	9,94,764	36,79,000
						Total 2 NULL:	3,60,812	3,11,312		3,22,640	9,94,764	36,79,000
				11			55,110	1,39,760		1,39,760	1,94,870	8,25,000
						Total 11 NULL:	55,110	1,39,760		1,39,760	1,94,870	8,25,000
				13			1,56,022	80,642		80,642	2,36,664	12,00,000
						Total 13 NULL:	1,56,022	80,642		80,642	2,36,664	12,00,000
				51			12,71,801	9,67,847		9,67,847	22,39,648	1,46,00,000
						Total 51 NULL:	12,71,801	9,67,847		9,67,847	22,39,648	1,46,00,000
						Total 0 NULL:	4,84,35,678	1,07,80,863		1,07,80,863	5,92,16,541	15,98,63,000
						Total 60 Establishment:	4,84,35,678	1,07,80,863		1,07,80,863	5,92,16,541	15,98,63,000
						Total 108 Fire Protection and Control:	4,84,35,678	1,07,80,863		1,07,80,863	5,92,16,541	15,98,63,000
911	00	00	00	00			-	55,357			-	55,357
						Total 0 NULL:	-	55,357			-	55,357
						Total 0 NULL:	-	55,357			-	55,357
						Total 0 NULL:	-	55,357			-	55,357
						Total 0 NULL:	-	55,357			-	55,357
						Total 911 Deduct Recoveries of Overpayments:	-	55,357			-	55,357
						Total 0 NULL:	5,90,75,328	1,35,42,198		1,35,42,198	7,26,17,526	19,44,59,000
						Total 2070 Other Administrative Services:	11,13,79,429	4,08,41,283		4,08,41,283	15,22,20,712	38,12,93,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2070	00	001	64	44	01		89,59,945	18,47,250		18,47,250	1,08,07,195	2,22,95,000
						Total 1 :	89,59,945	18,47,250		18,47,250	1,08,07,195	2,22,95,000
				02			12,02,876	3,20,128		3,20,128	15,23,004	32,60,000
						Total 2 :	12,02,876	3,20,128		3,20,128	15,23,004	32,60,000
				13			1,18,091	2,06,356		2,06,356	3,24,447	33,00,000
						Total 13 :	1,18,091	2,06,356		2,06,356	3,24,447	33,00,000
						Total 44 Head Office Establishment:	1,02,80,912	23,73,734		23,73,734	1,26,54,646	2,88,55,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2070	00	001	64	Total 64 Skill Development and Entrepreneurship:		1,02,80,912	23,73,734			23,73,734	1,26,54,646	2,88,55,000
				Total 1 Direction and Administration:		1,02,80,912	23,73,734			23,73,734	1,26,54,646	2,88,55,000
	003	48	00	13			12,696			12,696	12,696	11,00,000
				Total 13 NULL:			12,696			12,696	12,696	11,00,000
				Total 0 NULL:			12,696			12,696	12,696	11,00,000
				Total 48 Directorate of Craftsmanship Training & Employment:			12,696			12,696	12,696	11,00,000
				Total 3 Training:			12,696			12,696	12,696	11,00,000
				Total 0 NULL:		1,02,80,912	23,86,430			23,86,430	1,26,67,342	2,99,55,000
				Total 2070 Other Administrative Services:		11,13,79,429	4,08,41,283			4,08,41,283	15,22,20,712	38,12,93,000
							CPAO Payment :	4,08,41,283				
							CPAO Deduct Refund :					
							Total CPAO Figure :	4,08,41,283				
							Total Suspense :	4,08,41,283				

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2071	01	101	00	00	71	1,51,16,13,339	31,81,71,148		31,81,71,148	1,82,97,84,487	3,60,00,00,000	
					Total 71 NULL:	1,51,16,13,339	31,81,71,148		31,81,71,148	1,82,97,84,487	3,60,00,00,000	
					Total 0 NULL:	1,51,16,13,339	31,81,71,148		31,81,71,148	1,82,97,84,487	3,60,00,00,000	
					Total 0 NULL:	1,51,16,13,339	31,81,71,148		31,81,71,148	1,82,97,84,487	3,60,00,00,000	
					Total 101 Superannuation and Retirement Allowances:	1,51,16,13,339	31,81,71,148		31,81,71,148	1,82,97,84,487	3,60,00,00,000	
102	00	00	00	04		40,40,65,828	15,22,84,945		15,22,84,945	55,63,50,773	1,52,00,00,000	
					Total 4 NULL:	40,40,65,828	15,22,84,945		15,22,84,945	55,63,50,773	1,52,00,00,000	
					Total 0 NULL:	40,40,65,828	15,22,84,945		15,22,84,945	55,63,50,773	1,52,00,00,000	
					Total 0 NULL:	40,40,65,828	15,22,84,945		15,22,84,945	55,63,50,773	1,52,00,00,000	
					Total 102 Commuted value of Pension:	40,40,65,828	15,22,84,945		15,22,84,945	55,63,50,773	1,52,00,00,000	
104	60	00	00	04		42,58,62,823	17,37,28,918		17,37,28,918	59,95,91,741	1,41,00,00,000	
					Total 4 NULL:	42,58,62,823	17,37,28,918		17,37,28,918	59,95,91,741	1,41,00,00,000	
					Total 0 NULL:	42,58,62,823	17,37,28,918		17,37,28,918	59,95,91,741	1,41,00,00,000	
					Total 60 Payment of Gratuities:	42,58,62,823	17,37,28,918		17,37,28,918	59,95,91,741	1,41,00,00,000	
					Total 104 Gratuities:	42,58,62,823	17,37,28,918		17,37,28,918	59,95,91,741	1,41,00,00,000	
105	00	00	00	04		45,22,41,747	9,33,68,731		9,33,68,731	54,56,10,478	1,15,00,00,000	
					Total 4 NULL:	45,22,41,747	9,33,68,731		9,33,68,731	54,56,10,478	1,15,00,00,000	
					Total 0 NULL:	45,22,41,747	9,33,68,731		9,33,68,731	54,56,10,478	1,15,00,00,000	
					Total 0 NULL:	45,22,41,747	9,33,68,731		9,33,68,731	54,56,10,478	1,15,00,00,000	
					Total 105 Family pensions:	45,22,41,747	9,33,68,731		9,33,68,731	54,56,10,478	1,15,00,00,000	
115	00	00	00	76		31,16,98,833	12,39,15,825		12,39,15,825	43,56,14,658	1,12,00,00,000	
					Total 76 NULL:	31,16,98,833	12,39,15,825		12,39,15,825	43,56,14,658	1,12,00,00,000	
					Total 0 NULL:	31,16,98,833	12,39,15,825		12,39,15,825	43,56,14,658	1,12,00,00,000	
					Total 0 NULL:	31,16,98,833	12,39,15,825		12,39,15,825	43,56,14,658	1,12,00,00,000	
					Total 115 Leave Encashment Benefits:	31,16,98,833	12,39,15,825		12,39,15,825	43,56,14,658	1,12,00,00,000	
911	00	00	00	00		- 49,56,401	- 15,15,139		- 15,15,139	- 64,71,540		
					Total 0 NULL:	- 49,56,401	- 15,15,139		- 15,15,139	- 64,71,540		
					Total 0 NULL:	- 49,56,401	- 15,15,139		- 15,15,139	- 64,71,540		
					Total 0 NULL:	- 49,56,401	- 15,15,139		- 15,15,139	- 64,71,540		
					Total 911 Deduct Recoveries of Overpayment:	- 49,56,401	- 15,15,139		- 15,15,139	- 64,71,540		
					Total 1 Civil:	3,10,05,26,169	86,14,69,567	- 15,15,139		85,99,54,428	3,96,04,80,597	8,80,00,00,000
					Total 2071 Pensions and Other Retirement benefits:	3,11,15,49,919	86,81,47,869	- 15,15,139		86,66,32,730	3,97,81,82,649	8,86,16,98,000
Grant : 20 Judiciary												
Parameter : 3 Charged												
2071	01	106	00	00	04		44,67,177		44,67,177	44,67,177	3,39,87,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 20 Judiciary Parameter : 3 Charged												
2071	01	106	00	00								
						Total 4 NULL:	44,67,177			44,67,177	44,67,177	3,39,87,000
						Total 0 NULL:	44,67,177			44,67,177	44,67,177	3,39,87,000
						Total 0 NULL:	44,67,177			44,67,177	44,67,177	3,39,87,000
						Total 106 Pensionary charges in respect of High Court Judges:	44,67,177			44,67,177	44,67,177	3,39,87,000
						Total 1 Civil:	44,67,177			44,67,177	44,67,177	3,39,87,000
						Total 2071 Pensions and Other Retirement benefits:	3,11,15,49,919	86,81,47,869	- 15,15,139	86,66,32,730	3,97,81,82,649	8,86,16,98,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant : 24 Legislature												
Parameter : 1 Voted												
2071	01	111	60	00	04	1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 4 NULL:						1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 0 NULL:						1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 60 Ex-Members of State Legislature:						1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 111 Pensions to Legislators:						1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 1 Civil:						1,10,23,750	22,11,125			22,11,125	1,32,34,875	2,77,11,000
Total 2071 Pensions and Other Retirement benefits:						3,11,15,49,919	86,81,47,869	-	15,15,139	86,66,32,730	3,97,81,82,649	8,86,16,98,000

CPAO Payment :	22,11,125
CPAO Deduct Refund :	
Total CPAO Figure :	22,11,125
Total Suspense :	37,26,264

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2075	00	103	10	00	01			1,03,40,742	20,38,842	20,38,842	1,23,79,584	2,46,37,000
					Total 1 NULL:			1,03,40,742	20,38,842	20,38,842	1,23,79,584	2,46,37,000
					02			3,39,328	82,626	82,626	4,21,954	8,08,000
					Total 2 NULL:			3,39,328	82,626	82,626	4,21,954	8,08,000
					13			20,290	22,620	22,620	42,910	2,57,000
					Total 13 NULL:			20,290	22,620	22,620	42,910	2,57,000
					Total 0 NULL:			1,07,00,360	21,44,088	21,44,088	1,28,44,448	2,57,02,000
					Total 10 Finance Department:			1,07,00,360	21,44,088	21,44,088	1,28,44,448	2,57,02,000
					Total 103 State Lotteries:			1,07,00,360	21,44,088	21,44,088	1,28,44,448	2,57,02,000
800	00	00	00	50				38,03,300			38,03,300	1,84,58,09,000
					Total 50 NULL:			38,03,300			38,03,300	1,84,58,09,000
					Total 0 NULL:			38,03,300			38,03,300	1,84,58,09,000
					Total 0 NULL:			38,03,300			38,03,300	1,84,58,09,000
					Total 800 Other expenditure:			38,03,300			38,03,300	1,84,58,09,000
					Total 0 NULL:			1,45,03,660	21,44,088	21,44,088	1,66,47,748	1,87,15,11,000
					Total 2075 Miscellaneous General Services:			1,45,03,660	23,24,088	23,24,088	1,68,27,748	1,87,39,31,000
Grant : 14 Home												
Parameter : 1 Voted												
2075	00	104	00	00	71				1,80,000	1,80,000	1,80,000	24,20,000
					Total 71 NULL:				1,80,000	1,80,000	1,80,000	24,20,000
					Total 0 NULL:				1,80,000	1,80,000	1,80,000	24,20,000
					Total 0 NULL:				1,80,000	1,80,000	1,80,000	24,20,000
					Total 104 Pensions and awards in consideration of distinguished services:				1,80,000	1,80,000	1,80,000	24,20,000
					Total 0 NULL:				1,80,000	1,80,000	1,80,000	24,20,000
					Total 2075 Miscellaneous General Services:			1,45,03,660	23,24,088	23,24,088	1,68,27,748	1,87,39,31,000
					CPAO Payment :				23,24,088			
					CPAO Deduct Refund :							
					Total CPAO Figure :				23,24,088			
					Total Suspense :				23,24,088			

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted													
2202	01	101	62	00	82		2,71,39,165			2,71,39,165	2,71,39,165	4,00,00,000	
					Total 82 NULL:		2,71,39,165			2,71,39,165	2,71,39,165	4,00,00,000	
					Total 0 NULL:		2,71,39,165			2,71,39,165	2,71,39,165	4,00,00,000	
					Total 62 Primary Schools:		2,71,39,165			2,71,39,165	2,71,39,165	4,00,00,000	
		63	45	01		-	1,06,127				-	1,06,127	1,07,54,77,000
					Total 1 :	-	1,06,127				-	1,06,127	1,07,54,77,000
					Total 45 East District:	-	1,06,127				-	1,06,127	1,07,54,77,000
					Total 63 Junior High Schools:	-	1,06,127				-	1,06,127	1,07,54,77,000
					Total 101 Government Primary Schools:	-	1,06,127	2,71,39,165		2,71,39,165	2,70,33,038	1,11,54,77,000	
107	66	00	01			84,20,277	16,14,136			16,14,136	1,00,34,413	5,09,22,000	
					Total 1 NULL:	84,20,277	16,14,136			16,14,136	1,00,34,413	5,09,22,000	
					02	4,11,800	1,02,950			1,02,950	5,14,750	22,07,000	
					Total 2 NULL:	4,11,800	1,02,950			1,02,950	5,14,750	22,07,000	
					Total 0 NULL:	88,32,077	17,17,086			17,17,086	1,05,49,163	5,31,29,000	
					Total 66 Teacher's Training Institute:	88,32,077	17,17,086			17,17,086	1,05,49,163	5,31,29,000	
		67	00	01		1,54,22,375	32,51,790			32,51,790	1,86,74,165	4,33,02,000	
					Total 1 NULL:	1,54,22,375	32,51,790			32,51,790	1,86,74,165	4,33,02,000	
					02	2,77,735	70,220			70,220	3,47,955	7,15,000	
					Total 2 NULL:	2,77,735	70,220			70,220	3,47,955	7,15,000	
					13	7,326	11,473			11,473	18,799	4,62,000	
					Total 13 NULL:	7,326	11,473			11,473	18,799	4,62,000	
					50							60,00,000	
					Total 50 NULL:							60,00,000	
					Total 0 NULL:	1,57,07,436	33,33,483			33,33,483	1,90,40,919	5,04,79,000	
					Total 67 State Institute of Education:	1,57,07,436	33,33,483			33,33,483	1,90,40,919	5,04,79,000	
					Total 107 Teachers Training:	2,45,39,513	50,50,569			50,50,569	2,95,90,082	10,36,08,000	
108	00	00	74				1,86,27,592			1,86,27,592	1,86,27,592	5,75,00,000	
					Total 74 NULL:		1,86,27,592			1,86,27,592	1,86,27,592	5,75,00,000	
					75							1,75,00,000	
					Total 75 NULL:							1,75,00,000	
					Total 0 NULL:		1,86,27,592			1,86,27,592	1,86,27,592	7,50,00,000	
					Total 0 NULL:		1,86,27,592			1,86,27,592	1,86,27,592	7,50,00,000	
					Total 108 Text Books:		1,86,27,592			1,86,27,592	1,86,27,592	7,50,00,000	
911	00	00	00			-	25,000	-	49,782	-	49,782	-	74,782
					Total 0 NULL:	-	25,000	-	49,782	-	49,782	-	74,782

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 7 Education													
Parameter : 1 Voted													
2202	01	911	00	00	Total 0 NULL:	-	25,000	-	49,782	-	49,782	-	74,782
					Total 0 NULL:	-	25,000	-	49,782	-	49,782	-	74,782
					Total 911 Deduct Recoveries of Overpayments:	-	25,000	-	49,782	-	49,782	-	74,782
					Total 1 Elementary Education:	2,44,08,386	5,08,17,326	-	49,782	5,07,67,544	7,51,75,930	1,29,40,85,000	
03	103	65	00	01		5,80,53,000	1,40,85,822			1,40,85,822	7,21,38,822	16,44,77,000	
					Total 1 NULL:	5,80,53,000	1,40,85,822			1,40,85,822	7,21,38,822	16,44,77,000	
					02	63,12,983	15,20,091			15,20,091	78,33,074	1,72,19,000	
					Total 2 NULL:	63,12,983	15,20,091			15,20,091	78,33,074	1,72,19,000	
					51		1,500			1,500	1,500	38,000	
					Total 51 NULL:		1,500			1,500	1,500	38,000	
					Total 0 NULL:	6,43,65,983	1,56,07,413			1,56,07,413	7,99,73,396	18,17,34,000	
					Total 65 Government Degree College, Gangtok:	6,43,65,983	1,56,07,413			1,56,07,413	7,99,73,396	18,17,34,000	
66	00	01				82,88,390					82,88,390	2,37,63,000	
					Total 1 NULL:	82,88,390					82,88,390	2,37,63,000	
					02	16,40,406	5,09,538			5,09,538	21,49,944	47,89,000	
					Total 2 NULL:	16,40,406	5,09,538			5,09,538	21,49,944	47,89,000	
					Total 0 NULL:	99,28,796	5,09,538			5,09,538	1,04,38,334	2,85,52,000	
					Total 66 Sikkim Law College:	99,28,796	5,09,538			5,09,538	1,04,38,334	2,85,52,000	
67	00	01				66,69,218	36,52,620			36,52,620	1,03,21,838	2,38,81,000	
					Total 1 NULL:	66,69,218	36,52,620			36,52,620	1,03,21,838	2,38,81,000	
					02	3,14,900	1,38,000			1,38,000	4,52,900	9,45,000	
					Total 2 NULL:	3,14,900	1,38,000			1,38,000	4,52,900	9,45,000	
					11	37,672					37,672	66,000	
					Total 11 NULL:	37,672					37,672	66,000	
					13	8,000	9,580			9,580	17,580	1,24,000	
					Total 13 NULL:	8,000	9,580			9,580	17,580	1,24,000	
					Total 0 NULL:	70,29,790	38,00,200			38,00,200	1,08,29,990	2,50,16,000	
					Total 67 Sikkim Institute of Higher Nyingma Studies (SIHNS):	70,29,790	38,00,200			38,00,200	1,08,29,990	2,50,16,000	
70	00	01				1,48,47,877	32,70,731			32,70,731	1,81,18,608	4,26,29,000	
					Total 1 NULL:	1,48,47,877	32,70,731			32,70,731	1,81,18,608	4,26,29,000	
					02	30,00,854	9,10,400			9,10,400	39,11,254	1,15,22,000	
					Total 2 NULL:	30,00,854	9,10,400			9,10,400	39,11,254	1,15,22,000	
					Total 0 NULL:	1,78,48,731	41,81,131			41,81,131	2,20,29,862	5,41,51,000	
					Total 70 Art College at Rhenock:	1,78,48,731	41,81,131			41,81,131	2,20,29,862	5,41,51,000	
73	00	01				1,25,59,854	49,01,986			49,01,986	1,74,61,840	3,52,45,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	03	103	73	00								
						Total 1 NULL:	1,25,59,854	49,01,986		49,01,986	1,74,61,840	3,52,45,000
					02		29,02,764	6,74,904		6,74,904	35,77,668	77,35,000
						Total 2 NULL:	29,02,764	6,74,904		6,74,904	35,77,668	77,35,000
						Total 0 NULL:	1,54,62,618	55,76,890		55,76,890	2,10,39,508	4,29,80,000
						Total 73 Establishment of New College at Gangtok:	1,54,62,618	55,76,890		55,76,890	2,10,39,508	4,29,80,000
76	00	01					17,94,630	16,272		16,272	18,10,902	50,74,000
						Total 1 NULL:	17,94,630	16,272		16,272	18,10,902	50,74,000
					02		17,28,375	5,15,607		5,15,607	22,43,982	47,24,000
						Total 2 NULL:	17,28,375	5,15,607		5,15,607	22,43,982	47,24,000
						Total 0 NULL:	35,23,005	5,31,879		5,31,879	40,54,884	97,98,000
						Total 76 Establishment of New Degree College at North Sikkim:	35,23,005	5,31,879		5,31,879	40,54,884	97,98,000
78	00	31					24,54,000	73,62,000		73,62,000	98,16,000	98,16,000
						Total 31 NULL:	24,54,000	73,62,000		73,62,000	98,16,000	98,16,000
						Total 0 NULL:	24,54,000	73,62,000		73,62,000	98,16,000	98,16,000
						Total 78 Establishment of State Institute of Science & Technology(SIST):	24,54,000	73,62,000		73,62,000	98,16,000	98,16,000
						Total 103 Government Colleges and Institutes:	12,06,12,923	3,75,69,051		3,75,69,051	15,81,81,974	35,20,47,000
						Total 3 University and Higher Education:	12,06,12,923	3,75,69,051		3,75,69,051	15,81,81,974	35,20,47,000
80	001	60	00	01			10,32,81,807	2,09,84,866	- 7,650	2,09,77,216	12,42,59,023	29,21,91,000
						Total 1 NULL:	10,32,81,807	2,09,84,866	- 7,650	2,09,77,216	12,42,59,023	29,21,91,000
					02		23,82,260	5,49,985		5,49,985	29,32,245	80,89,000
						Total 2 NULL:	23,82,260	5,49,985		5,49,985	29,32,245	80,89,000
					11		8,453	34,676		34,676	43,129	11,78,000
						Total 11 NULL:	8,453	34,676		34,676	43,129	11,78,000
					13		6,77,004	9,13,048		9,13,048	15,90,052	97,08,000
						Total 13 NULL:	6,77,004	9,13,048		9,13,048	15,90,052	97,08,000
					50		56,05,000	1,87,500		1,87,500	57,92,500	53,47,000
						Total 50 NULL:	56,05,000	1,87,500		1,87,500	57,92,500	53,47,000
					51		5,27,876	28,99,891		28,99,891	34,27,767	3,00,00,000
						Total 51 NULL:	5,27,876	28,99,891		28,99,891	34,27,767	3,00,00,000
					76		70,47,340	18,94,741		18,94,741	89,42,081	2,54,10,000
						Total 76 NULL:	70,47,340	18,94,741		18,94,741	89,42,081	2,54,10,000
					77			23,25,000		23,25,000	23,25,000	75,00,000
						Total 77 NULL:		23,25,000		23,25,000	23,25,000	75,00,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 7 Education Parameter : 1 Voted												
2202	80	001	60	00	78		50,00,000			50,00,000	50,00,000	1,00,00,000
Total 78 NULL:							50,00,000			50,00,000	50,00,000	1,00,00,000
Total 0 NULL:						11,95,29,740	3,47,89,707	-	7,650	3,47,82,057	15,43,11,797	38,94,23,000
Total 60 Establishment:						11,95,29,740	3,47,89,707	-	7,650	3,47,82,057	15,43,11,797	38,94,23,000
Total 1 Direction and Administration:						11,95,29,740	3,47,89,707	-	7,650	3,47,82,057	15,43,11,797	38,94,23,000
Total 80 General:						11,95,29,740	3,47,89,707	-	7,650	3,47,82,057	15,43,11,797	38,94,23,000
Total 2202 General Education:						4,27,50,28,039	87,47,83,005	-	7,13,247	87,40,69,758	5,14,90,97,797	16,85,67,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 5 Centrally Sponsored Scheme												
2202	01	800	29	00	82	38,59,16,000					38,59,16,000	1,07,94,77,000
Total 82 NULL:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 0 NULL:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 29 National Education Mission:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 800 Other Expenditure:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 1 Elementary Education:						38,59,16,000					38,59,16,000	1,07,94,77,000
Total 2202 General Education:						4,27,50,28,039	87,47,83,005	-	7,13,247	87,40,69,758	5,14,90,97,797	16,85,67,30,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East														
Grant : 7 Education														
Parameter : 1 Voted														
2202	01	101	63	45	01	51,26,12,721	10,61,40,562	-	1,64,780	-	8,37,896	10,51,37,886	61,77,50,607	1,07,54,77,000
					Total 1 :	51,26,12,721	10,61,40,562	-	1,64,780	-	8,37,896	10,51,37,886	61,77,50,607	1,07,54,77,000
					02	3,19,99,915	82,48,491					82,48,491	4,02,48,406	10,55,99,000
					Total 2 :	3,19,99,915	82,48,491					82,48,491	4,02,48,406	10,55,99,000
					Total 45 East District:	54,46,12,636	11,43,89,053	-	1,64,780	-	8,37,896	11,33,86,377	65,79,99,013	1,18,10,76,000
					Total 63 Junior High Schools:	54,46,12,636	11,43,89,053	-	1,64,780	-	8,37,896	11,33,86,377	65,79,99,013	1,18,10,76,000
					Total 101 Government Primary Schools:	54,46,12,636	11,43,89,053	-	1,64,780	-	8,37,896	11,33,86,377	65,79,99,013	1,18,10,76,000
911	00	00	00			-	31,496	-	4,32,604	-		4,32,604	-	4,64,100
					Total 0 NULL:	-	31,496	-	4,32,604	-		4,32,604	-	4,64,100
					Total 0 NULL:	-	31,496	-	4,32,604	-		4,32,604	-	4,64,100
					Total 0 NULL:	-	31,496	-	4,32,604	-		4,32,604	-	4,64,100
					Total 911 Deduct Recoveries of Overpayments:	-	31,496	-	4,32,604	-		4,32,604	-	4,64,100
					Total 1 Elementary Education:	54,45,81,140	11,43,89,053	-	5,97,384	-	8,37,896	11,29,53,773	65,75,34,913	1,18,10,76,000
02	001	58	45	01		5,31,78,521	1,16,51,084					1,16,51,084	6,48,29,605	14,68,25,000
					Total 1 :	5,31,78,521	1,16,51,084					1,16,51,084	6,48,29,605	14,68,25,000
					02	34,34,601	6,69,675					6,69,675	41,04,276	1,02,21,000
					Total 2 :	34,34,601	6,69,675					6,69,675	41,04,276	1,02,21,000
					13	2,30,855	3,19,967					3,19,967	5,50,822	7,84,000
					Total 13 :	2,30,855	3,19,967					3,19,967	5,50,822	7,84,000
					51	1,33,198	69,606					69,606	2,02,804	2,89,000
					Total 51 :	1,33,198	69,606					69,606	2,02,804	2,89,000
					Total 45 East District:	5,69,77,175	1,27,10,332					1,27,10,332	6,96,87,507	15,81,19,000
					Total 58 Directorate of Education:	5,69,77,175	1,27,10,332					1,27,10,332	6,96,87,507	15,81,19,000
					Total 1 Direction and Administration:	5,69,77,175	1,27,10,332					1,27,10,332	6,96,87,507	15,81,19,000
104	64	45	01			84,28,19,293	16,02,83,953		3,10,596			16,05,94,549	1,00,34,13,842	2,47,54,00,000
					Total 1 :	84,28,19,293	16,02,83,953		3,10,596			16,05,94,549	1,00,34,13,842	2,47,54,00,000
					02	8,05,97,316	2,04,24,003		5,27,300			2,09,51,303	10,15,48,619	26,47,86,000
					Total 2 :	8,05,97,316	2,04,24,003		5,27,300			2,09,51,303	10,15,48,619	26,47,86,000
					Total 45 East District:	92,34,16,609	18,07,07,956		8,37,896			18,15,45,852	1,10,49,62,461	2,74,01,86,000
					Total 64 High and Higher Secondary School:	92,34,16,609	18,07,07,956		8,37,896			18,15,45,852	1,10,49,62,461	2,74,01,86,000
					Total 104 Teachers and Other Services:	92,34,16,609	18,07,07,956		8,37,896			18,15,45,852	1,10,49,62,461	2,74,01,86,000
					Total 2 Secondary Education:	98,03,93,784	19,34,18,288		8,37,896			19,42,56,184	1,17,46,49,968	2,89,83,05,000
03	103	69	00	01		43,76,361	8,92,154					8,92,154	52,68,515	1,30,37,000
					Total 1 NULL:	43,76,361	8,92,154					8,92,154	52,68,515	1,30,37,000
					02	19,00,314	3,96,057					3,96,057	22,96,371	47,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 104 Chief Pay and Accounts Officer - East Grant : 7 Education Parameter : 1 Voted													
2202	03	103	69	00									
						Total 2 NULL:	19,00,314	3,96,057		3,96,057	22,96,371	47,28,000	
					11		20,910				20,910	66,000	
						Total 11 NULL:	20,910				20,910	66,000	
					50		8,200				8,200	83,000	
						Total 50 NULL:	8,200				8,200	83,000	
						Total 0 NULL:	63,05,785	12,88,211		12,88,211	75,93,996	1,79,14,000	
						Total 69 Sanskrit Mahavidhalaya, Samdong:	63,05,785	12,88,211		12,88,211	75,93,996	1,79,14,000	
						Total 103 Government Colleges and Institutes:	63,05,785	12,88,211		12,88,211	75,93,996	1,79,14,000	
						Total 3 University and Higher Education:	63,05,785	12,88,211		12,88,211	75,93,996	1,79,14,000	
						Total 2202 General Education:	4,27,50,28,039	87,47,83,005	-	7,13,247	87,40,69,758	5,14,90,97,797	16,85,67,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 7 Education												
Parameter : 1 Voted												
2202	01	101	63	45	01	11,91,496		-	11,91,496	-	11,91,496	1,07,54,77,000
Total 1 :						11,91,496		-	11,91,496	-	11,91,496	1,07,54,77,000
Total 45 East District:						11,91,496		-	11,91,496	-	11,91,496	1,07,54,77,000
			46	01		28,36,07,621	5,93,39,980		11,91,496		34,41,39,097	89,50,30,000
Total 1 :						28,36,07,621	5,93,39,980		11,91,496		34,41,39,097	89,50,30,000
				02		2,74,61,701	45,18,189				3,19,79,890	7,39,08,000
Total 2 :						2,74,61,701	45,18,189				3,19,79,890	7,39,08,000
Total 46 West District:						31,10,69,322	6,38,58,169		11,91,496		37,61,18,987	96,89,38,000
Total 63 Junior High Schools:						31,22,60,818	6,38,58,169				37,61,18,987	2,04,44,15,000
Total 101 Government Primary Schools:						31,22,60,818	6,38,58,169				37,61,18,987	2,04,44,15,000
	107	66	00	01		32,22,539	7,86,247		7,90,578		47,99,364	5,09,22,000
Total 1 NULL:						32,22,539	7,86,247		7,90,578		47,99,364	5,09,22,000
				02		1,68,000	84,000				2,52,000	22,07,000
Total 2 NULL:						1,68,000	84,000				2,52,000	22,07,000
Total 0 NULL:						33,90,539	8,70,247		7,90,578		50,51,364	5,31,29,000
Total 66 Teacher's Training Institute:						33,90,539	8,70,247		7,90,578		50,51,364	5,31,29,000
Total 107 Teachers Training:						33,90,539	8,70,247		7,90,578		50,51,364	5,31,29,000
Total 1 Elementary Education:						31,56,51,357	6,47,28,416		7,90,578		38,11,70,351	2,09,75,44,000
	02	001	58	46	01	3,48,79,591	70,65,016				4,19,44,607	9,77,59,000
Total 1 :						3,48,79,591	70,65,016				4,19,44,607	9,77,59,000
				02		3,37,71,375	1,02,64,710				4,40,36,085	9,04,00,000
Total 2 :						3,37,71,375	1,02,64,710				4,40,36,085	9,04,00,000
Total 46 West District:						6,86,50,966	1,73,29,726				8,59,80,692	18,81,59,000
Total 58 Directorate of Education:						6,86,50,966	1,73,29,726				8,59,80,692	18,81,59,000
Total 1 Direction and Administration:						6,86,50,966	1,73,29,726				8,59,80,692	18,81,59,000
	104	64	46	01		38,81,14,624	9,11,07,017		7,90,578		47,84,31,063	1,20,35,01,000
Total 1 :						38,81,14,624	9,11,07,017		7,90,578		47,84,31,063	1,20,35,01,000
				02		8,40,65,138	1,75,03,350				10,15,68,488	21,92,40,000
Total 2 :						8,40,65,138	1,75,03,350				10,15,68,488	21,92,40,000
Total 46 West District:						47,21,79,762	10,86,10,367		7,90,578		57,99,99,551	1,42,27,41,000
Total 64 High and Higher Secondary School:						47,21,79,762	10,86,10,367		7,90,578		57,99,99,551	1,42,27,41,000
Total 104 Teachers and Other Services:						47,21,79,762	10,86,10,367		7,90,578		57,99,99,551	1,42,27,41,000
Total 2 Secondary Education:						54,08,30,728	12,59,40,093		7,90,578		66,59,80,243	1,61,09,00,000
	03	103	71	71	01	67,06,062	40,000				67,46,062	1,89,24,000
Total 1 :						67,06,062	40,000				67,46,062	1,89,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 7 Education Parameter : 1 Voted												
2202	03	103	71	71	02	18,24,950					18,24,950	44,05,000
Total 2 :						18,24,950					18,24,950	44,05,000
Total 71 Establishment of B.Ed. College at Soreng:						85,31,012	40,000			40,000	85,71,012	2,33,29,000
Total 71 B.Ed College:						85,31,012	40,000			40,000	85,71,012	2,33,29,000
72	00		01			77,14,453	15,95,314			15,95,314	93,09,767	2,67,56,000
Total 1 NULL:						77,14,453	15,95,314			15,95,314	93,09,767	2,67,56,000
			02			47,70,000	4,31,988			4,31,988	52,01,988	1,02,24,000
Total 2 NULL:						47,70,000	4,31,988			4,31,988	52,01,988	1,02,24,000
Total 0 NULL:						1,24,84,453	20,27,302			20,27,302	1,45,11,755	3,69,80,000
Total 72 Establishment of College at Gyalshing:						1,24,84,453	20,27,302			20,27,302	1,45,11,755	3,69,80,000
74	00		01			56,51,147	94,837			94,837	57,45,984	1,29,59,000
Total 1 NULL:						56,51,147	94,837			94,837	57,45,984	1,29,59,000
			02			19,03,600	8,47,694			8,47,694	27,51,294	61,07,000
Total 2 NULL:						19,03,600	8,47,694			8,47,694	27,51,294	61,07,000
Total 0 NULL:						75,54,747	9,42,531			9,42,531	84,97,278	1,90,66,000
Total 74 Establishment of Science College at Chakung:						75,54,747	9,42,531			9,42,531	84,97,278	1,90,66,000
75	00		01			13,74,590	2,74,918			2,74,918	16,49,508	39,73,000
Total 1 NULL:						13,74,590	2,74,918			2,74,918	16,49,508	39,73,000
			02			29,27,548	5,67,000			5,67,000	34,94,548	60,84,000
Total 2 NULL:						29,27,548	5,67,000			5,67,000	34,94,548	60,84,000
Total 0 NULL:						43,02,138	8,41,918			8,41,918	51,44,056	1,00,57,000
Total 75 Establishment of Vocational College at Dentam:						43,02,138	8,41,918			8,41,918	51,44,056	1,00,57,000
Total 103 Government Colleges and Institutes:						3,28,72,350	38,51,751			38,51,751	3,67,24,101	8,94,32,000
Total 3 University and Higher Education:						3,28,72,350	38,51,751			38,51,751	3,67,24,101	8,94,32,000
Total 2202 General Education:						4,27,50,28,039	87,47,83,005	-	7,13,247	87,40,69,758	5,14,90,97,797	16,85,67,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	73,98,384					73,98,384	1,07,54,77,000
Total 1 :						73,98,384					73,98,384	1,07,54,77,000
Total 45 East District:						73,98,384					73,98,384	1,07,54,77,000
			47	01		10,90,72,277	2,73,36,493			2,73,36,493	13,64,08,770	34,33,76,000
Total 1 :						10,90,72,277	2,73,36,493			2,73,36,493	13,64,08,770	34,33,76,000
				02		1,26,83,855	31,94,175			31,94,175	1,58,78,030	3,38,55,000
Total 2 :						1,26,83,855	31,94,175			31,94,175	1,58,78,030	3,38,55,000
Total 47 North District:						12,17,56,132	3,05,30,668			3,05,30,668	15,22,86,800	37,72,31,000
Total 63 Junior High Schools:						12,91,54,516	3,05,30,668			3,05,30,668	15,96,85,184	1,45,27,08,000
Total 101 Government Primary Schools:						12,91,54,516	3,05,30,668			3,05,30,668	15,96,85,184	1,45,27,08,000
Total 1 Elementary Education:						12,91,54,516	3,05,30,668			3,05,30,668	15,96,85,184	1,45,27,08,000
02	001	58	47	01		1,40,59,339	28,37,835			28,37,835	1,68,97,174	3,98,41,000
Total 1 :						1,40,59,339	28,37,835			28,37,835	1,68,97,174	3,98,41,000
				02		9,08,900	2,09,225		2,15,225	4,24,450	13,33,350	27,99,000
Total 2 :						9,08,900	2,09,225		2,15,225	4,24,450	13,33,350	27,99,000
Total 47 North District:						1,49,68,239	30,47,060		2,15,225	32,62,285	1,82,30,524	4,26,40,000
Total 58 Directorate of Education:						1,49,68,239	30,47,060		2,15,225	32,62,285	1,82,30,524	4,26,40,000
Total 1 Direction and Administration:						1,49,68,239	30,47,060		2,15,225	32,62,285	1,82,30,524	4,26,40,000
104	64	47	01			10,99,19,251	2,21,47,952			2,21,47,952	13,20,67,203	34,28,08,000
Total 1 :						10,99,19,251	2,21,47,952			2,21,47,952	13,20,67,203	34,28,08,000
				02		2,58,97,278	41,85,585		- 2,15,225	39,70,360	2,98,67,638	6,29,11,000
Total 2 :						2,58,97,278	41,85,585		- 2,15,225	39,70,360	2,98,67,638	6,29,11,000
Total 47 North District:						13,58,16,529	2,63,33,537		- 2,15,225	2,61,18,312	16,19,34,841	40,57,19,000
Total 64 High and Higher Secondary School:						13,58,16,529	2,63,33,537		- 2,15,225	2,61,18,312	16,19,34,841	40,57,19,000
Total 104 Teachers and Other Services:						13,58,16,529	2,63,33,537		- 2,15,225	2,61,18,312	16,19,34,841	40,57,19,000
Total 2 Secondary Education:						15,07,84,768	2,93,80,597			2,93,80,597	18,01,65,365	44,83,59,000
Total 2202 General Education:						4,27,50,28,039	87,47,83,005	- 7,13,247		87,40,69,758	5,14,90,97,797	16,85,67,30,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	01	101	63	45	01	1,96,42,548					1,96,42,548	1,07,54,77,000
Total 1 :						1,96,42,548					1,96,42,548	1,07,54,77,000
Total 45 East District:						1,96,42,548					1,96,42,548	1,07,54,77,000
			48	01		34,53,78,317	6,58,13,145			6,58,13,145	41,11,91,462	1,10,11,36,000
Total 1 :						34,53,78,317	6,58,13,145			6,58,13,145	41,11,91,462	1,10,11,36,000
				02		4,11,94,152	87,24,670			87,24,670	4,99,18,822	14,86,67,000
Total 2 :						4,11,94,152	87,24,670			87,24,670	4,99,18,822	14,86,67,000
Total 48 South District:						38,65,72,469	7,45,37,815			7,45,37,815	46,11,10,284	1,24,98,03,000
Total 63 Junior High Schools:						40,62,15,017	7,45,37,815			7,45,37,815	48,07,52,832	2,32,52,80,000
Total 101 Government Primary Schools:						40,62,15,017	7,45,37,815			7,45,37,815	48,07,52,832	2,32,52,80,000
	107	66	00	01		44,77,230	10,06,646			10,06,646	54,83,876	5,09,22,000
Total 1 NULL:						44,77,230	10,06,646			10,06,646	54,83,876	5,09,22,000
				02		48,000	1,47,000			1,47,000	1,95,000	22,07,000
Total 2 NULL:						48,000	1,47,000			1,47,000	1,95,000	22,07,000
Total 0 NULL:						45,25,230	11,53,646			11,53,646	56,78,876	5,31,29,000
Total 66 Teacher's Training Institute:						45,25,230	11,53,646			11,53,646	56,78,876	5,31,29,000
Total 107 Teachers Training:						45,25,230	11,53,646			11,53,646	56,78,876	5,31,29,000
	911	00	00	00		- 1,24,364		- 58,431		- 58,431	- 1,82,795	
Total 0 NULL:						- 1,24,364		- 58,431		- 58,431	- 1,82,795	
Total 0 NULL:						- 1,24,364		- 58,431		- 58,431	- 1,82,795	
Total 0 NULL:						- 1,24,364		- 58,431		- 58,431	- 1,82,795	
Total 911 Deduct Recoveries of Overpayments:						- 1,24,364		- 58,431		- 58,431	- 1,82,795	
Total 1 Elementary Education:						41,06,15,883	7,56,91,461	- 58,431		7,56,33,030	48,62,48,913	2,37,84,09,000
	02	001	58	48	01	3,51,77,118	72,34,263			72,34,263	4,24,11,381	10,28,03,000
Total 1 :						3,51,77,118	72,34,263			72,34,263	4,24,11,381	10,28,03,000
				02		21,76,940	6,99,249			6,99,249	28,76,189	65,87,000
Total 2 :						21,76,940	6,99,249			6,99,249	28,76,189	65,87,000
				13			51,852			51,852	51,852	6,52,000
Total 13 :							51,852			51,852	51,852	6,52,000
				51			4,500			4,500	4,500	2,63,000
Total 51 :							4,500			4,500	4,500	2,63,000
Total 48 South District:						3,73,54,058	79,89,864			79,89,864	4,53,43,922	11,03,05,000
Total 58 Directorate of Education:						3,73,54,058	79,89,864			79,89,864	4,53,43,922	11,03,05,000
Total 1 Direction and Administration:						3,73,54,058	79,89,864			79,89,864	4,53,43,922	11,03,05,000
	104	64	48	01		38,27,72,414	8,19,30,006			8,19,30,006	46,47,02,420	1,14,40,84,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 7 Education Parameter : 1 Voted												
2202	02	104	64	48								
						Total 1 :	38,27,72,414	8,19,30,006		8,19,30,006	46,47,02,420	1,14,40,84,000
					02		6,02,85,434	1,57,28,042		1,57,28,042	7,60,13,476	22,10,94,000
						Total 2 :	6,02,85,434	1,57,28,042		1,57,28,042	7,60,13,476	22,10,94,000
						Total 48 South District:	44,30,57,848	9,76,58,048		9,76,58,048	54,07,15,896	1,36,51,78,000
						Total 64 High and Higher Secondary School:	44,30,57,848	9,76,58,048		9,76,58,048	54,07,15,896	1,36,51,78,000
						Total 104 Teachers and Other Services:	44,30,57,848	9,76,58,048		9,76,58,048	54,07,15,896	1,36,51,78,000
						Total 2 Secondary Education:	48,04,11,906	10,56,47,912		10,56,47,912	58,60,59,818	1,47,54,83,000
03	103	68	00	01			2,57,46,648	52,61,446		52,61,446	3,10,08,094	7,55,62,000
						Total 1 NULL:	2,57,46,648	52,61,446		52,61,446	3,10,08,094	7,55,62,000
					02		72,12,125	14,79,025		14,79,025	86,91,150	1,60,06,000
						Total 2 NULL:	72,12,125	14,79,025		14,79,025	86,91,150	1,60,06,000
						Total 0 NULL:	3,29,58,773	67,40,471		67,40,471	3,96,99,244	9,15,68,000
						Total 68 New Degree College, Namchi:	3,29,58,773	67,40,471		67,40,471	3,96,99,244	9,15,68,000
						Total 103 Government Colleges and Institutes:	3,29,58,773	67,40,471		67,40,471	3,96,99,244	9,15,68,000
						Total 3 University and Higher Education:	3,29,58,773	67,40,471		67,40,471	3,96,99,244	9,15,68,000
						Total 2202 General Education:	4,27,50,28,039	87,47,83,005	-	7,13,247	87,40,69,758	5,14,90,97,797

CPAO Payment :	18,80,79,844
CPAO Deduct Refund :	58,431
Total CPAO Figure :	18,80,21,413
Total Suspense :	18,87,34,660

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2203	00	001	60	00	01			62,70,311	13,31,520	13,31,520	76,01,831	1,93,62,000
				Total 1 NULL:	62,70,311	13,31,520		13,31,520	76,01,831	1,93,62,000		
				02	3,66,690	92,570		92,570	4,59,260	11,68,000		
				Total 2 NULL:	3,66,690	92,570		92,570	4,59,260	11,68,000		
				13		66,436		66,436	66,436	3,30,000		
				Total 13 NULL:		66,436		66,436	66,436	3,30,000		
				31		6,50,00,000		6,50,00,000	6,50,00,000	13,00,00,000		
				Total 31 NULL:		6,50,00,000		6,50,00,000	6,50,00,000	13,00,00,000		
				51		1,500		1,500	1,500	42,000		
				Total 51 NULL:		1,500		1,500	1,500	42,000		
				Total 0 NULL:	66,37,001	6,64,92,026		6,64,92,026	7,31,29,027	15,09,02,000		
				Total 60 Establishment:	66,37,001	6,64,92,026		6,64,92,026	7,31,29,027	15,09,02,000		
				Total 1 Direction and Administration:	66,37,001	6,64,92,026		6,64,92,026	7,31,29,027	15,09,02,000		
				Total 0 NULL:	66,37,001	6,64,92,026		6,64,92,026	7,31,29,027	15,09,02,000		
				Total 2203 Technical Education:	66,37,001	6,64,92,026		6,64,92,026	7,31,29,027	15,09,02,000		

CPAO Payment :	6,64,92,026
CPAO Deduct Refund :	
Total CPAO Figure :	6,64,92,026
Total Suspense :	6,64,92,026

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 7 Education												
Parameter : 1 Voted												
2204	00	102	61	00	01	56,30,645	11,68,146			11,68,146	67,98,791	1,59,62,000
Total 1 NULL:						56,30,645	11,68,146			11,68,146	67,98,791	1,59,62,000
02						11,52,570	2,76,160			2,76,160	14,28,730	35,73,000
Total 2 NULL:						11,52,570	2,76,160			2,76,160	14,28,730	35,73,000
13							11,750			11,750	11,750	16,43,000
Total 13 NULL:							11,750			11,750	11,750	16,43,000
Total 0 NULL:						67,83,215	14,56,056			14,56,056	82,39,271	2,11,78,000
Total 61 National Cadet Corps.:						67,83,215	14,56,056			14,56,056	82,39,271	2,11,78,000
Total 102 Youth Welfare Programme for Students:						67,83,215	14,56,056			14,56,056	82,39,271	2,11,78,000
Total 0 NULL:						67,83,215	14,56,056			14,56,056	82,39,271	2,11,78,000
Total 2204 Sports and Youth Services:						7,25,22,775	1,73,49,756			1,73,49,756	8,98,72,531	20,67,87,000
Grant : 39 Sports And Youth Affairs												
Parameter : 1 Voted												
2204	00	001	60	44	01	4,62,51,971	1,11,00,638			1,11,00,638	5,73,52,609	13,87,46,000
Total 1 :						4,62,51,971	1,11,00,638			1,11,00,638	5,73,52,609	13,87,46,000
02						48,00,182	11,38,179			11,38,179	59,38,361	1,27,06,000
Total 2 :						48,00,182	11,38,179			11,38,179	59,38,361	1,27,06,000
13						97,447	4,11,931			4,11,931	5,09,378	13,20,000
Total 13 :						97,447	4,11,931			4,11,931	5,09,378	13,20,000
50							1,50,000			1,50,000	1,50,000	13,00,000
Total 50 :							1,50,000			1,50,000	1,50,000	13,00,000
Total 44 Head Office Establishment:						5,11,49,600	1,28,00,748			1,28,00,748	6,39,50,348	15,40,72,000
Total 60 Establishment:						5,11,49,600	1,28,00,748			1,28,00,748	6,39,50,348	15,40,72,000
Total 1 Direction and Administration:						5,11,49,600	1,28,00,748			1,28,00,748	6,39,50,348	15,40,72,000
Total 0 NULL:						5,11,49,600	1,28,00,748			1,28,00,748	6,39,50,348	15,40,72,000
Total 2204 Sports and Youth Services:						7,25,22,775	1,73,49,756			1,73,49,756	8,98,72,531	20,67,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 39 Sports And Youth Affairs Parameter : 1 Voted												
2204	00	001	60	43	01	1,29,88,960	26,82,197			26,82,197	1,56,71,157	2,71,24,000
Total 1 :						1,29,88,960	26,82,197			26,82,197	1,56,71,157	2,71,24,000
					02	16,01,000	3,54,400			3,54,400	19,55,400	40,91,000
Total 2 :						16,01,000	3,54,400			3,54,400	19,55,400	40,91,000
					11		17,900			17,900	17,900	1,15,000
Total 11 :							17,900			17,900	17,900	1,15,000
					13		38,455			38,455	38,455	2,07,000
Total 13 :							38,455			38,455	38,455	2,07,000
Total 43 South/West District:						1,45,89,960	30,92,952			30,92,952	1,76,82,912	3,15,37,000
Total 60 Establishment:						1,45,89,960	30,92,952			30,92,952	1,76,82,912	3,15,37,000
Total 1 Direction and Administration:						1,45,89,960	30,92,952			30,92,952	1,76,82,912	3,15,37,000
Total 0 NULL:						1,45,89,960	30,92,952			30,92,952	1,76,82,912	3,15,37,000
Total 2204 Sports and Youth Services:						7,25,22,775	1,73,49,756			1,73,49,756	8,98,72,531	20,67,87,000

CPAO Payment :	30,92,952
CPAO Deduct Refund :	
Total CPAO Figure :	30,92,952
Total Suspense :	30,92,952

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 5 Culture Parameter : 1 Voted											
2205	00	001	00	44	01	1,15,23,224	33,78,351		33,78,351	1,49,01,575	3,38,49,000
					Total 1 :	1,15,23,224	33,78,351		33,78,351	1,49,01,575	3,38,49,000
				13		85,779	6,25,678		6,25,678	7,11,457	25,20,000
					Total 13 :	85,779	6,25,678		6,25,678	7,11,457	25,20,000
					Total 44 Head Office Establishment:	1,16,09,003	40,04,029		40,04,029	1,56,13,032	3,63,69,000
					Total 0 NULL:	1,16,09,003	40,04,029		40,04,029	1,56,13,032	3,63,69,000
					Total 1 Direction and Administration:	1,16,09,003	40,04,029		40,04,029	1,56,13,032	3,63,69,000
102	60	00	01			1,70,28,351	24,81,345		24,81,345	1,95,09,696	3,68,64,000
					Total 1 NULL:	1,70,28,351	24,81,345		24,81,345	1,95,09,696	3,68,64,000
				02		75,84,922	1,02,554		1,02,554	76,87,476	2,24,84,000
					Total 2 NULL:	75,84,922	1,02,554		1,02,554	76,87,476	2,24,84,000
				13		2,09,415	5,74,555		5,74,555	7,83,970	39,44,000
					Total 13 NULL:	2,09,415	5,74,555		5,74,555	7,83,970	39,44,000
					Total 0 NULL:	2,48,22,688	31,58,454		31,58,454	2,79,81,142	6,32,92,000
					Total 60 Establishment:	2,48,22,688	31,58,454		31,58,454	2,79,81,142	6,32,92,000
					Total 102 Promotion of Arts and Culture:	2,48,22,688	31,58,454		31,58,454	2,79,81,142	6,32,92,000
104	62	00	01			32,76,700	8,50,122		8,50,122	41,26,822	91,00,000
					Total 1 NULL:	32,76,700	8,50,122		8,50,122	41,26,822	91,00,000
					Total 0 NULL:	32,76,700	8,50,122		8,50,122	41,26,822	91,00,000
					Total 62 State Archives:	32,76,700	8,50,122		8,50,122	41,26,822	91,00,000
					Total 104 Archives:	32,76,700	8,50,122		8,50,122	41,26,822	91,00,000
105	63	00	01			49,57,867	17,60,169		17,60,169	67,18,036	1,78,08,000
					Total 1 NULL:	49,57,867	17,60,169		17,60,169	67,18,036	1,78,08,000
					Total 0 NULL:	49,57,867	17,60,169		17,60,169	67,18,036	1,78,08,000
					Total 63 State Central and District Libraries:	49,57,867	17,60,169		17,60,169	67,18,036	1,78,08,000
					Total 105 Public Libraries:	49,57,867	17,60,169		17,60,169	67,18,036	1,78,08,000
911	00	00	00			- 1,89,000	- 35,985	-	- 35,985	- 2,24,985	
					Total 0 NULL:	- 1,89,000	- 35,985	-	- 35,985	- 2,24,985	
					Total 0 NULL:	- 1,89,000	- 35,985	-	- 35,985	- 2,24,985	
					Total 0 NULL:	- 1,89,000	- 35,985	-	- 35,985	- 2,24,985	
					Total 911 Deduct Recoveries of Overpayments:	- 1,89,000	- 35,985	-	- 35,985	- 2,24,985	
					Total 0 NULL:	4,44,77,258	97,72,774	- 35,985	97,36,789	5,42,14,047	12,65,69,000
					Total 2205 Art and Culture:	4,44,77,258	97,72,774	- 35,985	97,36,789	5,42,14,047	12,65,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	97,72,774
CPAO Deduct Refund :	35,985
Total CPAO Figure :	97,36,789
Total Suspense :	97,72,774

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	01	8,40,56,469	1,39,31,397			1,39,31,397	9,79,87,866	9,57,08,000
					Total 1 NULL:	8,40,56,469	1,39,31,397			1,39,31,397	9,79,87,866	9,57,08,000
					11		3,15,997			3,15,997	3,15,997	8,25,000
					Total 11 NULL:		3,15,997			3,15,997	3,15,997	8,25,000
					13	7,72,418	4,91,430			4,91,430	12,63,848	57,75,000
					Total 13 NULL:	7,72,418	4,91,430			4,91,430	12,63,848	57,75,000
					27		4,38,732			4,38,732	4,38,732	1,75,00,000
					Total 27 NULL:		4,38,732			4,38,732	4,38,732	1,75,00,000
					51	9,08,470	45,912			45,912	9,54,382	94,56,000
					Total 51 NULL:	9,08,470	45,912			45,912	9,54,382	94,56,000
					Total 0 NULL:	8,57,37,357	1,52,23,468			1,52,23,468	10,09,60,825	12,92,64,000
					Total 60 Establishment:	8,57,37,357	1,52,23,468			1,52,23,468	10,09,60,825	12,92,64,000
		61	00	01		77,25,194	38,94,222			38,94,222	1,16,19,416	5,25,52,000
					Total 1 NULL:	77,25,194	38,94,222			38,94,222	1,16,19,416	5,25,52,000
					21	1,28,42,243	78,34,319			78,34,319	2,06,76,562	3,39,79,000
					Total 21 NULL:	1,28,42,243	78,34,319			78,34,319	2,06,76,562	3,39,79,000
					Total 0 NULL:	2,05,67,437	1,17,28,541			1,17,28,541	3,22,95,978	8,65,31,000
					Total 61 State Heath Mechanical Workshop:	2,05,67,437	1,17,28,541			1,17,28,541	3,22,95,978	8,65,31,000
					Total 1 Direction and Administration:	10,63,04,794	2,69,52,009			2,69,52,009	13,32,56,803	21,57,95,000
109	44	00	01			24,70,130	4,96,081			4,96,081	29,66,211	70,94,000
					Total 1 NULL:	24,70,130	4,96,081			4,96,081	29,66,211	70,94,000
					Total 0 NULL:	24,70,130	4,96,081			4,96,081	29,66,211	70,94,000
					Total 44 Head Office Establishment:	24,70,130	4,96,081			4,96,081	29,66,211	70,94,000
					Total 109 School Health Scheme:	24,70,130	4,96,081			4,96,081	29,66,211	70,94,000
110	61	00	01			69,78,533	16,98,516			16,98,516	86,77,049	2,58,11,000
					Total 1 NULL:	69,78,533	16,98,516			16,98,516	86,77,049	2,58,11,000
					13	33,084	29,139			29,139	62,223	8,67,000
					Total 13 NULL:	33,084	29,139			29,139	62,223	8,67,000
					14		3,538			3,538	3,538	3,40,000
					Total 14 NULL:		3,538			3,538	3,538	3,40,000
					16		11,340			11,340	11,340	3,47,000
					Total 16 NULL:		11,340			11,340	11,340	3,47,000
					21	3,95,94,925	1,29,57,031			1,29,57,031	5,25,51,956	30,00,00,000
					Total 21 NULL:	3,95,94,925	1,29,57,031			1,29,57,031	5,25,51,956	30,00,00,000
					51	44,150	3,553			3,553	47,703	5,01,65,000
					Total 51 NULL:	44,150	3,553			3,553	47,703	5,01,65,000
					84							

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	01	110	61	00		11,03,300	2,60,190			2,60,190	13,63,490	1,22,00,000	
						Total 84 NULL:	11,03,300	2,60,190		2,60,190	13,63,490	1,22,00,000	
					86			15,11,823		15,11,823	15,11,823	9,50,00,000	
						Total 86 NULL:		15,11,823		15,11,823	15,11,823	9,50,00,000	
					88			82,57,838		82,57,838	82,57,838	2,00,00,000	
						Total 88 NULL:		82,57,838		82,57,838	82,57,838	2,00,00,000	
					89			28,00,000		28,00,000	28,00,000	28,00,000	
						Total 89 NULL:		28,00,000		28,00,000	28,00,000	28,00,000	
						Total 0 NULL:	4,77,53,992	2,75,32,968		2,75,32,968	7,52,86,960	50,75,30,000	
						Total 61 Central Health Stores:	4,77,53,992	2,75,32,968		2,75,32,968	7,52,86,960	50,75,30,000	
	62	00	01			35,58,93,427	5,29,83,459	-	39,199	5,29,44,260	40,88,37,687	86,15,54,000	
						Total 1 NULL:	35,58,93,427	5,29,83,459	-	39,199	5,29,44,260	40,88,37,687	86,15,54,000
					02			91,57,721		91,57,721	3,61,51,265	7,17,74,000	
						Total 2 NULL:	2,69,93,544	91,57,721		91,57,721	3,61,51,265	7,17,74,000	
					11			67,354		67,354	1,21,005	7,07,000	
						Total 11 NULL:	53,651	67,354		67,354	1,21,005	7,07,000	
					13						45,13,060	33,99,000	
						Total 13 NULL:	45,13,060				45,13,060	33,99,000	
					51			35,260		35,260	8,64,611	21,04,000	
						Total 51 NULL:	8,29,351	35,260		35,260	8,64,611	21,04,000	
						Total 0 NULL:	38,82,83,033	6,22,43,794	-	39,199	6,22,04,595	45,04,87,628	93,95,38,000
						Total 62 S.T.N.M. Hospital, Gangtok:	38,82,83,033	6,22,43,794	-	39,199	6,22,04,595	45,04,87,628	93,95,38,000
						Total 110 Hospital and Dispensaries:	43,60,37,025	8,97,76,762	-	39,199	8,97,37,563	52,57,74,588	1,44,70,68,000
	800	00	44	85				1,21,50,000		1,21,50,000	1,21,50,000	5,00,00,000	
						Total 85 :		1,21,50,000		1,21,50,000	1,21,50,000	5,00,00,000	
					91			10,72,00,000		10,72,00,000	15,93,13,173	67,21,78,000	
						Total 91 :	5,21,13,173	10,72,00,000		10,72,00,000	15,93,13,173	67,21,78,000	
					93						4,97,000	25,00,000	
						Total 93 :	4,97,000				4,97,000	25,00,000	
					94			43,36,559		43,36,559	82,59,499	1,00,00,000	
						Total 94 :	39,22,940	43,36,559		43,36,559	82,59,499	1,00,00,000	
						Total 44 Head Office Establishment:	5,65,33,113	12,36,86,559		12,36,86,559	18,02,19,672	73,46,78,000	
		59	78			1,11,31,850	29,55,871			29,55,871	1,40,87,721	3,00,00,000	
						Total 78 :	1,11,31,850	29,55,871		29,55,871	1,40,87,721	3,00,00,000	
						Total 59 S.T.N.M. Hospital, Gangtok:	1,11,31,850	29,55,871		29,55,871	1,40,87,721	3,00,00,000	
						Total 0 NULL:	6,76,64,963	12,66,42,430		12,66,42,430	19,43,07,393	76,46,78,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	800	64	44	01	2,18,502	73,656			73,656	2,92,158	10,43,000
Total 1 :						2,18,502	73,656			73,656	2,92,158	10,43,000
Total 44 Head Office Establishment:						2,18,502	73,656			73,656	2,92,158	10,43,000
			59	01		10,38,488	2,64,379			2,64,379	13,02,867	22,53,000
Total 1 :						10,38,488	2,64,379			2,64,379	13,02,867	22,53,000
Total 59 S.T.N.M. Hospital, Gangtok:						10,38,488	2,64,379			2,64,379	13,02,867	22,53,000
Total 64 Indigenous System of Medicines:						12,56,990	3,38,035			3,38,035	15,95,025	32,96,000
Total 800 Other Expenditure:						6,89,21,953	12,69,80,465			12,69,80,465	19,59,02,418	76,79,74,000
	911	00	00	00		- 18,000		- 3,34,887		- 3,34,887	- 3,52,887	
Total 0 NULL:						- 18,000		- 3,34,887		- 3,34,887	- 3,52,887	
Total 0 NULL:						- 18,000		- 3,34,887		- 3,34,887	- 3,52,887	
Total 0 NULL:						- 18,000		- 3,34,887		- 3,34,887	- 3,52,887	
Total 911 Deduct Recoveries of Overpayments:						- 18,000		- 3,34,887		- 3,34,887	- 3,52,887	
Total 1 Urban Health Services-Allopathy:						61,37,15,902	24,42,05,317	- 3,74,086		24,38,31,231	85,75,47,133	2,43,79,31,000
03	800	60	61	31		90,00,000					90,00,000	5,00,00,000
Total 31 :						90,00,000					90,00,000	5,00,00,000
			36			1,09,25,000					1,09,25,000	4,44,71,000
Total 36 :						1,09,25,000					1,09,25,000	4,44,71,000
Total 61 State Health Society, Sikkim:						1,99,25,000					1,99,25,000	9,44,71,000
Total 60 National Rural Health Mission:						1,99,25,000					1,99,25,000	9,44,71,000
Total 800 Other expenditure:						1,99,25,000					1,99,25,000	9,44,71,000
Total 3 Rural Health Services - Allopathy:						1,99,25,000					1,99,25,000	9,44,71,000
05	105	65	00	20			19,21,200			19,21,200	19,21,200	50,00,000
Total 20 NULL:							19,21,200			19,21,200	19,21,200	50,00,000
Total 0 NULL:							19,21,200			19,21,200	19,21,200	50,00,000
Total 65 Training:							19,21,200			19,21,200	19,21,200	50,00,000
			66	00	13	44,48,525	1,64,716			1,64,716	46,13,241	2,60,00,000
Total 13 NULL:						44,48,525	1,64,716			1,64,716	46,13,241	2,60,00,000
Total 0 NULL:						44,48,525	1,64,716			1,64,716	46,13,241	2,60,00,000
Total 66 Pharmacy College, Sajong:						44,48,525	1,64,716			1,64,716	46,13,241	2,60,00,000
			71	00	01	57,49,223	11,42,502			11,42,502	68,91,725	1,61,24,000
Total 1 NULL:						57,49,223	11,42,502			11,42,502	68,91,725	1,61,24,000
					13	2,38,200	8,39,348			8,39,348	10,77,548	1,40,00,000
Total 13 NULL:						2,38,200	8,39,348			8,39,348	10,77,548	1,40,00,000
Total 0 NULL:						59,87,423	19,81,850			19,81,850	79,69,273	3,01,24,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	05	105	71	Total 71 Development of Nursing Services:			59,87,423	19,81,850			19,81,850	79,69,273	3,01,24,000
				Total 105 Allopathy:			1,04,35,948	40,67,766			40,67,766	1,45,03,714	6,11,24,000
				Total 5 Medical Education, Training and Research:			1,04,35,948	40,67,766			40,67,766	1,45,03,714	6,11,24,000
06	101	66	44	01		37,34,715	7,67,707			7,67,707	45,02,422	1,12,85,000	
				Total 1 :			37,34,715	7,67,707			7,67,707	45,02,422	1,12,85,000
				Total 44 Head Office Establishment:			37,34,715	7,67,707			7,67,707	45,02,422	1,12,85,000
				Total 66 National Vector Borne Disease Control Programme:			37,34,715	7,67,707			7,67,707	45,02,422	1,12,85,000
67		44	01			44,32,039	9,83,964			9,83,964	54,16,003	1,18,43,000	
				Total 1 :			44,32,039	9,83,964			9,83,964	54,16,003	1,18,43,000
				Total 44 Head Office Establishment:			44,32,039	9,83,964			9,83,964	54,16,003	1,18,43,000
				Total 67 National Tuberculosis Control Programme:			44,32,039	9,83,964			9,83,964	54,16,003	1,18,43,000
69		00	01			43,72,699	8,69,824			8,69,824	52,42,523	1,27,61,000	
				Total 1 NULL:			43,72,699	8,69,824			8,69,824	52,42,523	1,27,61,000
				Total 0 NULL:			43,72,699	8,69,824			8,69,824	52,42,523	1,27,61,000
				Total 69 National Leprosy Control Programme:			43,72,699	8,69,824			8,69,824	52,42,523	1,27,61,000
70		00	36			18,10,000					18,10,000	56,93,000	
				Total 36 NULL:			18,10,000					18,10,000	56,93,000
				Total 0 NULL:			18,10,000					18,10,000	56,93,000
				Total 70 Thyroid Centre:			18,10,000					18,10,000	56,93,000
				Total 101 Prevention and control of diseases:			1,43,49,453	26,21,495			26,21,495	1,69,70,948	4,15,82,000
102	70	00	01			37,77,850	11,05,402			11,05,402	48,83,252	1,05,69,000	
				Total 1 NULL:			37,77,850	11,05,402			11,05,402	48,83,252	1,05,69,000
				Total 0 NULL:			37,77,850	11,05,402			11,05,402	48,83,252	1,05,69,000
				Total 70 Prevention of Food Adulteration:			37,77,850	11,05,402			11,05,402	48,83,252	1,05,69,000
				Total 102 Prevention of food adulteration:			37,77,850	11,05,402			11,05,402	48,83,252	1,05,69,000
104	71	00	01			20,87,270	2,45,867			2,45,867	23,33,137	76,94,000	
				Total 1 NULL:			20,87,270	2,45,867			2,45,867	23,33,137	76,94,000
				Total 0 NULL:			20,87,270	2,45,867			2,45,867	23,33,137	76,94,000
				Total 71 Drug Cell:			20,87,270	2,45,867			2,45,867	23,33,137	76,94,000
				Total 104 Drug control:			20,87,270	2,45,867			2,45,867	23,33,137	76,94,000
112	72	44	01			37,28,601	9,56,491			9,56,491	46,85,092	1,33,77,000	
				Total 1 :			37,28,601	9,56,491			9,56,491	46,85,092	1,33,77,000
				Total 44 Head Office Establishment:			37,28,601	9,56,491			9,56,491	46,85,092	1,33,77,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	06	112	72	Total 72 Health Campaign:			37,28,601	9,56,491			9,56,491	46,85,092	1,33,77,000
				Total 112 Public Health Education:			37,28,601	9,56,491			9,56,491	46,85,092	1,33,77,000
				Total 6 Public Health:			2,39,43,174	49,29,255			49,29,255	2,88,72,429	7,32,22,000
				Total 2210 Medical and Public Health:			1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2210	06	101	15	00	82	7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 82 NULL:						7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 0 NULL:						7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 15 National Health Mission including NRHM:						7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 101 Prevention and control of diseases:						7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 6 Public Health:						7,06,00,000	14,24,08,000			14,24,08,000	21,30,08,000	41,30,66,000
Total 2210 Medical and Public Health:						1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	1,05,178					1,05,178	1,22,00,000
					Total 84 NULL:	1,05,178					1,05,178	1,22,00,000
					Total 0 NULL:	1,05,178					1,05,178	1,22,00,000
					Total 61 Central Health Stores:	1,05,178					1,05,178	1,22,00,000
	62	00	01			- 1,106		- 62,000		- 62,000	- 63,106	86,15,54,000
					Total 1 NULL:	- 1,106		- 62,000		- 62,000	- 63,106	86,15,54,000
					Total 0 NULL:	- 1,106		- 62,000		- 62,000	- 63,106	86,15,54,000
					Total 62 S.T.N.M. Hospital, Gangtok:	- 1,106		- 62,000		- 62,000	- 63,106	86,15,54,000
	63	71	51			49,196					49,196	9,82,000
					Total 51 :	49,196					49,196	9,82,000
					Total 71 Gyalshing Hospital:	49,196					49,196	9,82,000
	74	01				7,56,18,581	1,58,22,899			1,58,22,899	9,14,41,480	22,53,28,000
					Total 1 Purchase of Drugs/Diagonostic/DDK:	7,56,18,581	1,58,22,899			1,58,22,899	9,14,41,480	22,53,28,000
					02	1,87,73,650	19,74,672			19,74,672	2,07,48,322	4,65,78,000
					Total 2 Purchase of Drugs/Diagonostic/DDK:	1,87,73,650	19,74,672			19,74,672	2,07,48,322	4,65,78,000
					11	42,920					42,920	2,07,000
					Total 11 Purchase of Drugs/Diagonostic/DDK:	42,920					42,920	2,07,000
					13	3,04,362					3,04,362	6,00,000
					Total 13 Purchase of Drugs/Diagonostic/DDK:	3,04,362					3,04,362	6,00,000
					21	42,300					42,300	15,00,000
					Total 21 Purchase of Drugs/Diagonostic/DDK:	42,300					42,300	15,00,000
					51	4,35,454	1,26,280			1,26,280	5,61,734	8,46,000
					Total 51 Purchase of Drugs/Diagonostic/DDK:	4,35,454	1,26,280			1,26,280	5,61,734	8,46,000
					Total 74 Singtam Hospital:	9,52,17,267	1,79,23,851			1,79,23,851	11,31,41,118	27,50,59,000
					Total 63 Other Hospitals(PMGY):	9,52,66,463	1,79,23,851			1,79,23,851	11,31,90,314	27,60,41,000
					Total 110 Hospital and Dispensaries:	9,53,70,535	1,79,23,851	- 62,000		1,78,61,851	11,32,32,386	1,14,97,95,000
800	00	45	78			55,73,536	11,44,164			11,44,164	67,17,700	1,20,00,000
					Total 78 :	55,73,536	11,44,164			11,44,164	67,17,700	1,20,00,000
					Total 45 East District:	55,73,536	11,44,164			11,44,164	67,17,700	1,20,00,000
	46	78				50,652					50,652	1,10,00,000
					Total 78 :	50,652					50,652	1,10,00,000
					Total 46 West District:	50,652					50,652	

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 13 Health And Family Welfare											
Parameter : 1 Voted											
2210	01	800	00	46							1,10,00,000
				47	30,366					30,366	40,00,000
				78							
				Total 78 :	30,366					30,366	40,00,000
				Total 47 North District:	30,366					30,366	40,00,000
				Total 0 NULL:	56,54,554	11,44,164			11,44,164	67,98,718	2,70,00,000
				Total 800 Other Expenditure:	56,54,554	11,44,164			11,44,164	67,98,718	2,70,00,000
	911	00	00	00	-	1,26,073	-	21,000	-	21,000	-
				Total 0 NULL:	-	1,26,073	-	21,000	-	21,000	-
				Total 0 NULL:	-	1,26,073	-	21,000	-	21,000	-
				Total 0 NULL:	-	1,26,073	-	21,000	-	21,000	-
				Total 911 Deduct Recoveries of Overpayments:	-	1,26,073	-	21,000	-	21,000	-
				Total 1 Urban Health Services-Allopathy:	10,08,99,016	1,90,68,015	-	83,000	1,89,85,015	11,98,84,031	1,17,67,95,000
03	101	00	45	01	4,04,69,059	96,91,637			96,91,637	5,01,60,696	11,72,31,000
				Total 1 :	4,04,69,059	96,91,637			96,91,637	5,01,60,696	11,72,31,000
				13	24,190	28,855			28,855	53,045	4,95,000
				Total 13 :	24,190	28,855			28,855	53,045	4,95,000
				Total 45 East District:	4,04,93,249	97,20,492			97,20,492	5,02,13,741	11,77,26,000
				Total 0 NULL:	4,04,93,249	97,20,492			97,20,492	5,02,13,741	11,77,26,000
				Total 101 Health Sub-centres:	4,04,93,249	97,20,492			97,20,492	5,02,13,741	11,77,26,000
103	00	45	01		4,17,05,122	88,54,183			88,54,183	5,05,59,305	11,36,72,000
				Total 1 :	4,17,05,122	88,54,183			88,54,183	5,05,59,305	11,36,72,000
				13	15,390					15,390	2,48,000
				Total 13 :	15,390					15,390	2,48,000
				Total 45 East District:	4,17,20,512	88,54,183			88,54,183	5,05,74,695	11,39,20,000
				Total 0 NULL:	4,17,20,512	88,54,183			88,54,183	5,05,74,695	11,39,20,000
				Total 103 Primary Health Centres:	4,17,20,512	88,54,183			88,54,183	5,05,74,695	11,39,20,000
	800	60	61	36		65,00,000			65,00,000	65,00,000	4,44,71,000
				Total 36 :		65,00,000			65,00,000	65,00,000	4,44,71,000
				Total 61 State Health Society, Sikkim:		65,00,000			65,00,000	65,00,000	4,44,71,000
				Total 60 National Rural Health Mission:		65,00,000			65,00,000	65,00,000	4,44,71,000
				Total 800 Other expenditure:		65,00,000			65,00,000	65,00,000	4,44,71,000
				Total 3 Rural Health Services - Allopathy:	8,22,13,761	2,50,74,675			2,50,74,675	10,72,88,436	27,61,17,000
06	101	66	45	01	46,62,101	6,95,262			6,95,262	53,57,363	1,11,91,000
				Total 1 :	46,62,101	6,95,262			6,95,262	53,57,363	1,11,91,000
				Total 45 East District:	46,62,101	6,95,262			6,95,262	53,57,363	1,11,91,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	06	101	66	Total	National Vector Borne Disease Control Programme:	46,62,101	6,95,262			6,95,262	53,57,363	1,11,91,000
				Total	101 Prevention and control of diseases:	46,62,101	6,95,262			6,95,262	53,57,363	1,11,91,000
	112	72	45	01		18,74,341	3,29,611			3,29,611	22,03,952	54,62,000
				Total	1 :	18,74,341	3,29,611			3,29,611	22,03,952	54,62,000
				Total	45 East District:	18,74,341	3,29,611			3,29,611	22,03,952	54,62,000
				Total	72 Health Campaign:	18,74,341	3,29,611			3,29,611	22,03,952	54,62,000
				Total	112 Public Health Education:	18,74,341	3,29,611			3,29,611	22,03,952	54,62,000
				Total	6 Public Health:	65,36,442	10,24,873			10,24,873	75,61,315	1,66,53,000
				Total	2210 Medical and Public Health:	1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 105 Chief Pay and Accounts Officer - West													
Grant : 13 Health And Family Welfare													
Parameter : 1 Voted													
2210	01	110	63	71	01			4,58,02,007	1,26,98,168	1,26,98,168	5,85,00,175	12,61,13,000	
				Total 1 :				4,58,02,007	1,26,98,168	1,26,98,168	5,85,00,175	12,61,13,000	
				02				94,64,402	16,13,474	16,13,474	1,10,77,876	2,50,26,000	
				Total 2 :				94,64,402	16,13,474	16,13,474	1,10,77,876	2,50,26,000	
				13					71,300	71,300	71,300	6,00,000	
				Total 13 :					71,300	71,300	71,300	6,00,000	
				51				5,84,106	44,813	44,813	6,28,919	9,82,000	
				Total 51 :				5,84,106	44,813	44,813	6,28,919	9,82,000	
				Total 71 Gyalshing Hospital:				5,58,50,515	1,44,27,755	1,44,27,755	7,02,78,270	15,27,21,000	
				73		02		27,900			27,900	4,74,82,000	
				Total 2 :				27,900			27,900	4,74,82,000	
				Total 73 Namchi Hospital:				27,900			27,900	4,74,82,000	
				Total 63 Other Hospitals(PMGY):				5,58,78,415	1,44,27,755	1,44,27,755	7,03,06,170	20,02,03,000	
				Total 110 Hospital and Dispensaries:				5,58,78,415	1,44,27,755	1,44,27,755	7,03,06,170	20,02,03,000	
				800		00	46	78			23,38,116	6,51,651	1,10,00,000
				Total 78 :				23,38,116	6,51,651	6,51,651	29,89,767	1,10,00,000	
				Total 46 West District:				23,38,116	6,51,651	6,51,651	29,89,767	1,10,00,000	
				Total 0 NULL:				23,38,116	6,51,651	6,51,651	29,89,767	1,10,00,000	
				Total 800 Other Expenditure:				23,38,116	6,51,651	6,51,651	29,89,767	1,10,00,000	
				Total 1 Urban Health Services-Allopathy:				5,82,16,531	1,50,79,406	1,50,79,406	7,32,95,937	21,12,03,000	
03	101	00	46	01				2,08,40,432	81,23,407	81,23,407	2,89,63,839	4,89,85,000	
				Total 1 :				2,08,40,432	81,23,407	81,23,407	2,89,63,839	4,89,85,000	
				02				29,62,825			29,62,825	3,28,000	
				Total 2 :				29,62,825			29,62,825	3,28,000	
				Total 46 West District:				2,38,03,257	81,23,407	81,23,407	3,19,26,664	4,93,13,000	
				47		01				-	1,567	-	1,567
				Total 1 :						-	1,567	-	1,567
				Total 47 North District:						-	1,567	-	1,567
				Total 0 NULL:				2,38,03,257	81,23,407	-	1,567	81,21,840	3,19,25,097
				Total 101 Health Sub-centres:				2,38,03,257	81,23,407	-	1,567	81,21,840	3,19,25,097
				103		00	46	01			2,58,08,309	1,09,43,945	8,72,74,000
				Total 1 :				2,58,08,309	1,09,43,945	1,09,43,945	3,67,52,254	8,72,74,000	
				02				82,14,845	24,30,410	24,30,410	1,06,45,255	1,79,80,000	
				Total 2 :				82,14,845	24,30,410	24,30,410	1,06,45,255	1,79,80,000	
				Total 46 West District:				3,40,23,154	1,33,74,355	1,33,74,355	4,73,97,509	10,52,54,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	103	00	Total 0 NULL:			3,40,23,154	1,33,74,355			1,33,74,355	4,73,97,509	10,52,54,000
				Total 103 Primary Health Centres:			3,40,23,154	1,33,74,355			1,33,74,355	4,73,97,509	10,52,54,000
	800	60	61	36				40,00,000			40,00,000	40,00,000	4,44,71,000
				Total 36 :				40,00,000			40,00,000	40,00,000	4,44,71,000
				Total 61 State Health Society, Sikkim:				40,00,000			40,00,000	40,00,000	4,44,71,000
				Total 60 National Rural Health Mission:				40,00,000			40,00,000	40,00,000	4,44,71,000
				Total 800 Other expenditure:				40,00,000			40,00,000	40,00,000	4,44,71,000
				Total 3 Rural Health Services - Allopathy:			5,78,26,411	2,54,97,762	-	1,567	2,54,96,195	8,33,22,606	22,56,05,000
06	101	66	46	01				10,01,195	2,00,239		2,00,239	12,01,434	28,08,000
				Total 1 :			10,01,195	2,00,239			2,00,239	12,01,434	28,08,000
				Total 46 West District:			10,01,195	2,00,239			2,00,239	12,01,434	28,08,000
				Total 66 National Vector Borne Disease Control Programme:			10,01,195	2,00,239			2,00,239	12,01,434	28,08,000
		67	46	01				14,78,050	2,98,350		2,98,350	17,76,400	41,78,000
				Total 1 :			14,78,050	2,98,350			2,98,350	17,76,400	41,78,000
				Total 46 West District:			14,78,050	2,98,350			2,98,350	17,76,400	41,78,000
				Total 67 National Tuberculosis Control Programme:			14,78,050	2,98,350			2,98,350	17,76,400	41,78,000
				Total 101 Prevention and control of diseases:			24,79,245	4,98,589			4,98,589	29,77,834	69,86,000
112	72	46	01				3,41,335	68,267			68,267	4,09,602	9,58,000
				Total 1 :			3,41,335	68,267			68,267	4,09,602	9,58,000
				Total 46 West District:			3,41,335	68,267			68,267	4,09,602	9,58,000
				Total 72 Health Campaign:			3,41,335	68,267			68,267	4,09,602	9,58,000
				Total 112 Public Health Education:			3,41,335	68,267			68,267	4,09,602	9,58,000
				Total 6 Public Health:			28,20,580	5,66,856			5,66,856	33,87,436	79,44,000
				Total 2210 Medical and Public Health:			1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	110	61	00	84	78,885					78,885	1,22,00,000
Total 84 NULL:						78,885					78,885	1,22,00,000
Total 0 NULL:						78,885					78,885	1,22,00,000
Total 61 Central Health Stores:						78,885					78,885	1,22,00,000
	63		72	01		3,63,65,386	81,19,344			81,19,344	4,44,84,730	10,17,36,000
Total 1 :						3,63,65,386	81,19,344			81,19,344	4,44,84,730	10,17,36,000
				02		95,82,230	19,94,260			19,94,260	1,15,76,490	2,06,15,000
Total 2 :						95,82,230	19,94,260			19,94,260	1,15,76,490	2,06,15,000
				11		29,390					29,390	1,65,000
Total 11 :						29,390					29,390	1,65,000
				21		17,719					17,719	7,00,000
Total 21 :						17,719					17,719	7,00,000
				51		4,30,730					4,30,730	9,82,000
Total 51 :						4,30,730					4,30,730	9,82,000
Total 72 Mangan Hospital:						4,64,25,455	1,01,13,604			1,01,13,604	5,65,39,059	12,41,98,000
Total 63 Other Hospitals(PMGY):						4,64,25,455	1,01,13,604			1,01,13,604	5,65,39,059	12,41,98,000
Total 110 Hospital and Dispensaries:						4,65,04,340	1,01,13,604			1,01,13,604	5,66,17,944	13,63,98,000
800	00	47	78			10,59,541	4,40,898			4,40,898	15,00,439	40,00,000
Total 78 :						10,59,541	4,40,898			4,40,898	15,00,439	40,00,000
Total 47 North District:						10,59,541	4,40,898			4,40,898	15,00,439	40,00,000
Total 0 NULL:						10,59,541	4,40,898			4,40,898	15,00,439	40,00,000
Total 800 Other Expenditure:						10,59,541	4,40,898			4,40,898	15,00,439	40,00,000
Total 1 Urban Health Services-Allopathy:						4,75,63,881	1,05,54,502			1,05,54,502	5,81,18,383	14,03,98,000
03	101	00	47	01		88,79,027					88,79,027	2,65,67,000
Total 1 :						88,79,027					88,79,027	2,65,67,000
Total 47 North District:						88,79,027					88,79,027	2,65,67,000
Total 0 NULL:						88,79,027					88,79,027	2,65,67,000
Total 101 Health Sub-centres:						88,79,027					88,79,027	2,65,67,000
103	00	47	01			1,82,06,952	53,87,800			53,87,800	2,35,94,752	5,16,23,000
Total 1 :						1,82,06,952	53,87,800			53,87,800	2,35,94,752	5,16,23,000
Total 47 North District:						1,82,06,952	53,87,800			53,87,800	2,35,94,752	5,16,23,000
Total 0 NULL:						1,82,06,952	53,87,800			53,87,800	2,35,94,752	5,16,23,000
Total 103 Primary Health Centres:						1,82,06,952	53,87,800			53,87,800	2,35,94,752	5,16,23,000
800	60	61	36				20,00,000			20,00,000	20,00,000	4,44,71,000
Total 36 :							20,00,000			20,00,000	20,00,000	4,44,71,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	03	800	60	61	Total 61 State Health Society, Sikkim:		20,00,000			20,00,000	20,00,000	4,44,71,000
					Total 60 National Rural Health Mission:		20,00,000			20,00,000	20,00,000	4,44,71,000
					Total 800 Other expenditure:		20,00,000			20,00,000	20,00,000	4,44,71,000
					Total 3 Rural Health Services - Allopathy:	2,70,85,979	73,87,800			73,87,800	3,44,73,779	12,26,61,000
06	101	67	47	01		1,50,500	24,875			24,875	1,75,375	14,96,000
					Total 1 :	1,50,500	24,875			24,875	1,75,375	14,96,000
					Total 47 North District:	1,50,500	24,875			24,875	1,75,375	14,96,000
					Total 67 National Tuberculosis Control Programme:	1,50,500	24,875			24,875	1,75,375	14,96,000
					Total 101 Prevention and control of diseases:	1,50,500	24,875			24,875	1,75,375	14,96,000
112	72	47	01			4,65,215	1,56,591			1,56,591	6,21,806	28,35,000
					Total 1 :	4,65,215	1,56,591			1,56,591	6,21,806	28,35,000
					Total 47 North District:	4,65,215	1,56,591			1,56,591	6,21,806	28,35,000
					Total 72 Health Campaign:	4,65,215	1,56,591			1,56,591	6,21,806	28,35,000
					Total 112 Public Health Education:	4,65,215	1,56,591			1,56,591	6,21,806	28,35,000
					Total 6 Public Health:	6,15,715	1,81,466			1,81,466	7,97,181	43,31,000
					Total 2210 Medical and Public Health:	1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted												
2210	01	001	60	00	11	12,600					12,600	8,25,000
					Total 11 NULL:	12,600					12,600	8,25,000
					Total 0 NULL:	12,600					12,600	8,25,000
					Total 60 Establishment:	12,600					12,600	8,25,000
					Total 1 Direction and Administration:	12,600					12,600	8,25,000
	110	61	00		84	1,01,753					1,01,753	1,22,00,000
					Total 84 NULL:	1,01,753					1,01,753	1,22,00,000
					Total 0 NULL:	1,01,753					1,01,753	1,22,00,000
					Total 61 Central Health Stores:	1,01,753					1,01,753	1,22,00,000
		63	73		01	8,74,90,597	1,84,01,357			1,84,01,357	10,58,91,954	26,01,44,000
					Total 1 :	8,74,90,597	1,84,01,357			1,84,01,357	10,58,91,954	26,01,44,000
					02	1,72,57,432	57,52,450			57,52,450	2,30,09,882	4,74,82,000
					Total 2 :	1,72,57,432	57,52,450			57,52,450	2,30,09,882	4,74,82,000
					13	2,50,242	84,000			84,000	3,34,242	6,01,000
					Total 13 :	2,50,242	84,000			84,000	3,34,242	6,01,000
					21	4,02,482	3,04,741			3,04,741	7,07,223	20,00,000
					Total 21 :	4,02,482	3,04,741			3,04,741	7,07,223	20,00,000
					51	9,54,258	36,987			36,987	9,91,245	12,87,000
					Total 51 :	9,54,258	36,987			36,987	9,91,245	12,87,000
					Total 73 Namchi Hospital:	10,63,55,011	2,45,79,535			2,45,79,535	13,09,34,546	31,15,14,000
			77		01	39,15,335	7,07,739			7,07,739	46,23,074	1,17,33,000
					Total 1 :	39,15,335	7,07,739			7,07,739	46,23,074	1,17,33,000
					13	33,400	6,828			6,828	40,228	83,000
					Total 13 :	33,400	6,828			6,828	40,228	83,000
					Total 77 T.B. Hospital Namchi:	39,48,735	7,14,567			7,14,567	46,63,302	1,18,16,000
					Total 63 Other Hospitals(PMGY):	11,03,03,746	2,52,94,102			2,52,94,102	13,55,97,848	32,33,30,000
					Total 110 Hospital and Dispensaries:	11,04,05,499	2,52,94,102			2,52,94,102	13,56,99,601	33,55,30,000
	800	00	48		78	15,48,279					15,48,279	2,40,00,000
					Total 78 :	15,48,279					15,48,279	2,40,00,000
					Total 48 South Distric:	15,48,279					15,48,279	2,40,00,000
					Total 0 NULL:	15,48,279					15,48,279	2,40,00,000
					Total 800 Other Expenditure:	15,48,279					15,48,279	2,40,00,000
					Total 1 Urban Health Services-Allopathy:	11,19,66,378	2,52,94,102			2,52,94,102	13,72,60,480	36,03,55,000
	03	101	00	48	01	1,92,57,145	45,88,362			45,88,362	2,38,45,507	6,06,66,000
					Total 1 :	1,92,57,145	45,88,362			45,88,362	2,38,45,507	6,06,66,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 13 Health And Family Welfare Parameter : 1 Voted													
2210	03	101	00	48		Total 48 South District:	1,92,57,145	45,88,362		45,88,362	2,38,45,507	6,06,66,000	
						Total 0 NULL:	1,92,57,145	45,88,362		45,88,362	2,38,45,507	6,06,66,000	
						Total 101 Health Sub-centres:	1,92,57,145	45,88,362		45,88,362	2,38,45,507	6,06,66,000	
	103	00	48	01			2,97,80,838	56,47,345		56,47,345	3,54,28,183	8,58,94,000	
						Total 1 :	2,97,80,838	56,47,345		56,47,345	3,54,28,183	8,58,94,000	
						Total 48 South District:	2,97,80,838	56,47,345		56,47,345	3,54,28,183	8,58,94,000	
						Total 0 NULL:	2,97,80,838	56,47,345		56,47,345	3,54,28,183	8,58,94,000	
						Total 103 Primary Health Centres:	2,97,80,838	56,47,345		56,47,345	3,54,28,183	8,58,94,000	
	800	60	61	36				35,00,000		35,00,000	35,00,000	4,44,71,000	
						Total 36 :		35,00,000		35,00,000	35,00,000	4,44,71,000	
						Total 61 State Health Society, Sikkim:		35,00,000		35,00,000	35,00,000	4,44,71,000	
						Total 60 National Rural Health Mission:		35,00,000		35,00,000	35,00,000	4,44,71,000	
						Total 800 Other expenditure:		35,00,000		35,00,000	35,00,000	4,44,71,000	
						Total 3 Rural Health Services - Allopathy:	4,90,37,983	1,37,35,707		1,37,35,707	6,27,73,690	19,10,31,000	
06	101	66	48	01			2,80,610	56,122		56,122	3,36,732	8,11,000	
						Total 1 :	2,80,610	56,122		56,122	3,36,732	8,11,000	
						Total 48 South District:	2,80,610	56,122		56,122	3,36,732	8,11,000	
						Total 66 National Vector Borne Disease Control Programme:	2,80,610	56,122		56,122	3,36,732	8,11,000	
	67	48	01				8,91,968	2,22,992		2,22,992	11,14,960	34,54,000	
						Total 1 :	8,91,968	2,22,992		2,22,992	11,14,960	34,54,000	
						Total 48 South District:	8,91,968	2,22,992		2,22,992	11,14,960	34,54,000	
						Total 67 National Tuberculosis Control Programme:	8,91,968	2,22,992		2,22,992	11,14,960	34,54,000	
						Total 101 Prevention and control of diseases:	11,72,578	2,79,114		2,79,114	14,51,692	42,65,000	
112	72	48	01				15,70,156	2,53,532		2,53,532	18,23,688	47,31,000	
						Total 1 :	15,70,156	2,53,532		2,53,532	18,23,688	47,31,000	
						Total 48 South District:	15,70,156	2,53,532		2,53,532	18,23,688	47,31,000	
						Total 72 Health Campaign:	15,70,156	2,53,532		2,53,532	18,23,688	47,31,000	
						Total 112 Public Health Education:	15,70,156	2,53,532		2,53,532	18,23,688	47,31,000	
						Total 6 Public Health:	27,42,734	5,32,646		5,32,646	32,75,380	89,96,000	
						Total 2210 Medical and Public Health:	1,28,61,45,435	53,96,08,148	-	4,58,653	53,91,49,495	1,82,52,94,930	5,82,19,03,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	3,95,62,455
CPAO Deduct Refund :	
Total CPAO Figure :	3,95,62,455
Total Suspense :	4,00,21,108

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 13 Health And Family Welfare Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	44	01	73,34,850	14,87,453			14,87,453	88,22,303	1,72,41,000
Total 1 :						73,34,850	14,87,453			14,87,453	88,22,303	1,72,41,000
Total 44 Head Office Establishment:						73,34,850	14,87,453			14,87,453	88,22,303	1,72,41,000
Total 16 Human Resource in Health and Medical Education:						73,34,850	14,87,453			14,87,453	88,22,303	1,72,41,000
Total 1 Direction and Administration:						73,34,850	14,87,453			14,87,453	88,22,303	1,72,41,000
003	16	00	01			7,96,871	1,30,591			1,30,591	9,27,462	43,68,000
Total 1 NULL:						7,96,871	1,30,591			1,30,591	9,27,462	43,68,000
Total 0 NULL:						7,96,871	1,30,591			1,30,591	9,27,462	43,68,000
Total 16 Human Resource in Health and Medical Education:						7,96,871	1,30,591			1,30,591	9,27,462	43,68,000
Total 3 Training:						7,96,871	1,30,591			1,30,591	9,27,462	43,68,000
102	16	59	01			8,90,014	3,06,812			3,06,812	11,96,826	56,79,000
Total 1 :						8,90,014	3,06,812			3,06,812	11,96,826	56,79,000
Total 59 STNM Hospital:						8,90,014	3,06,812			3,06,812	11,96,826	56,79,000
Total 16 Human Resource in Health and Medical Education:						8,90,014	3,06,812			3,06,812	11,96,826	56,79,000
Total 102 Urban Family Welfare Services:						8,90,014	3,06,812			3,06,812	11,96,826	56,79,000
Total 0 NULL:						90,21,735	19,24,856			19,24,856	1,09,46,591	2,72,88,000
Total 2211 Family Welfare:						9,10,31,311	1,89,50,869			1,89,50,869	10,99,82,180	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	45	01	43,56,233	11,74,605			11,74,605	55,30,838	1,64,22,000
Total 1 :						43,56,233	11,74,605			11,74,605	55,30,838	1,64,22,000
Total 45 East District:						43,56,233	11,74,605			11,74,605	55,30,838	1,64,22,000
Total 16 Human Resource in Health and Medical Education:						43,56,233	11,74,605			11,74,605	55,30,838	1,64,22,000
Total 1 Direction and Administration:						43,56,233	11,74,605			11,74,605	55,30,838	1,64,22,000
101	16	45	01			2,00,14,591	39,99,639			39,99,639	2,40,14,230	5,53,70,000
Total 1 :						2,00,14,591	39,99,639			39,99,639	2,40,14,230	5,53,70,000
Total 45 East District:						2,00,14,591	39,99,639			39,99,639	2,40,14,230	5,53,70,000
Total 16 Human Resource in Health and Medical Education:						2,00,14,591	39,99,639			39,99,639	2,40,14,230	5,53,70,000
Total 101 Rural Family Welfare Services:						2,00,14,591	39,99,639			39,99,639	2,40,14,230	5,53,70,000
Total 0 NULL:						2,43,70,824	51,74,244			51,74,244	2,95,45,068	7,17,92,000
Total 2211 Family Welfare:						9,10,31,311	1,89,50,869			1,89,50,869	10,99,82,180	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	46	01	74,41,625	14,63,093			14,63,093	89,04,718	2,29,99,000
Total 1 :						74,41,625	14,63,093			14,63,093	89,04,718	2,29,99,000
Total 46 West District:						74,41,625	14,63,093			14,63,093	89,04,718	2,29,99,000
Total 16 Human Resource in Health and Medical Education:						74,41,625	14,63,093			14,63,093	89,04,718	2,29,99,000
Total 1 Direction and Administration:						74,41,625	14,63,093			14,63,093	89,04,718	2,29,99,000
101	16	46	01			1,81,21,134	38,44,955			38,44,955	2,19,66,089	6,35,19,000
Total 1 :						1,81,21,134	38,44,955			38,44,955	2,19,66,089	6,35,19,000
Total 46 West District:						1,81,21,134	38,44,955			38,44,955	2,19,66,089	6,35,19,000
Total 16 Human Resource in Health and Medical Education:						1,81,21,134	38,44,955			38,44,955	2,19,66,089	6,35,19,000
Total 101 Rural Family Welfare Services:						1,81,21,134	38,44,955			38,44,955	2,19,66,089	6,35,19,000
Total 0 NULL:						2,55,62,759	53,08,048			53,08,048	3,08,70,807	8,65,18,000
Total 2211 Family Welfare:						9,10,31,311	1,89,50,869			1,89,50,869	10,99,82,180	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	47	01	47,88,522	20,25,614			20,25,614	68,14,136	1,43,06,000
Total 1 :						47,88,522	20,25,614			20,25,614	68,14,136	1,43,06,000
Total 47 North District:						47,88,522	20,25,614			20,25,614	68,14,136	1,43,06,000
Total 16 Human Resource in Health and Medical Education:						47,88,522	20,25,614			20,25,614	68,14,136	1,43,06,000
Total 1 Direction and Administration:						47,88,522	20,25,614			20,25,614	68,14,136	1,43,06,000
101	16	47	01			48,95,287					48,95,287	1,49,71,000
Total 1 :						48,95,287					48,95,287	1,49,71,000
Total 47 North District:						48,95,287					48,95,287	1,49,71,000
Total 16 Human Resource in Health and Medical Education:						48,95,287					48,95,287	1,49,71,000
Total 101 Rural Family Welfare Services:						48,95,287					48,95,287	1,49,71,000
Total 0 NULL:						96,83,809	20,25,614			20,25,614	1,17,09,423	2,92,77,000
Total 2211 Family Welfare:						9,10,31,311	1,89,50,869			1,89,50,869	10,99,82,180	27,92,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 13 Health And Family Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2211	00	001	16	48	01	46,62,638	11,15,350			11,15,350	57,77,988	1,56,98,000
Total 1 :						46,62,638	11,15,350			11,15,350	57,77,988	1,56,98,000
Total 48 South District:						46,62,638	11,15,350			11,15,350	57,77,988	1,56,98,000
Total 16 Human Resource in Health and Medical Education:						46,62,638	11,15,350			11,15,350	57,77,988	1,56,98,000
Total 1 Direction and Administration:						46,62,638	11,15,350			11,15,350	57,77,988	1,56,98,000
101	16	48	01			1,77,29,546	34,02,757			34,02,757	2,11,32,303	4,86,35,000
Total 1 :						1,77,29,546	34,02,757			34,02,757	2,11,32,303	4,86,35,000
Total 48 South District:						1,77,29,546	34,02,757			34,02,757	2,11,32,303	4,86,35,000
Total 16 Human Resource in Health and Medical Education:						1,77,29,546	34,02,757			34,02,757	2,11,32,303	4,86,35,000
Total 101 Rural Family Welfare Services:						1,77,29,546	34,02,757			34,02,757	2,11,32,303	4,86,35,000
Total 0 NULL:						2,23,92,184	45,18,107			45,18,107	2,69,10,291	6,43,33,000
Total 2211 Family Welfare:						9,10,31,311	1,89,50,869			1,89,50,869	10,99,82,180	27,92,08,000

CPAO Payment :	45,18,107
CPAO Deduct Refund :	
Total CPAO Figure :	45,18,107
Total Suspense :	45,18,107

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	44	01			9,02,02,936	1,84,45,175	1,84,45,175	10,86,48,111	24,16,13,000
				Total 1 :				9,02,02,936	1,84,45,175	1,84,45,175	10,86,48,111	24,16,13,000
				02				17,27,532	5,79,552	5,79,552	23,07,084	63,26,000
				Total 2 :				17,27,532	5,79,552	5,79,552	23,07,084	63,26,000
				13				1,13,356	3,25,219	3,25,219	4,38,575	20,63,000
				Total 13 :				1,13,356	3,25,219	3,25,219	4,38,575	20,63,000
				26				90,000	1,99,740	1,99,740	2,89,740	4,54,000
				Total 26 :				90,000	1,99,740	1,99,740	2,89,740	4,54,000
				51				5,54,601	4,06,152	4,06,152	9,60,753	18,15,000
				Total 51 :				5,54,601	4,06,152	4,06,152	9,60,753	18,15,000
				Total 44 Head Office Establishment:				9,26,88,425	1,99,55,838	1,99,55,838	11,26,44,263	25,22,71,000
				Total 34 P.H.E. Department:				9,26,88,425	1,99,55,838	1,99,55,838	11,26,44,263	25,22,71,000
				Total 1 Direction and Administration:				9,26,88,425	1,99,55,838	1,99,55,838	11,26,44,263	25,22,71,000
101	60	45	02						4,02,125	4,02,125	4,02,125	3,19,78,000
				Total 2 :					4,02,125	4,02,125	4,02,125	3,19,78,000
				Total 45 East District:					4,02,125	4,02,125	4,02,125	3,19,78,000
				Total 60 Maintenance and Repairs:					4,02,125	4,02,125	4,02,125	3,19,78,000
				Total 101 Urban water supply programmes:					4,02,125	4,02,125	4,02,125	3,19,78,000
911	00	00	00						- 2,15,062	- 2,15,062	- 2,15,062	
				Total 0 NULL:					- 2,15,062	- 2,15,062	- 2,15,062	
				Total 0 NULL:					- 2,15,062	- 2,15,062	- 2,15,062	
				Total 0 NULL:					- 2,15,062	- 2,15,062	- 2,15,062	
				Total 911 Deduct Recoveries of Overpayments:					- 2,15,062	- 2,15,062	- 2,15,062	
				Total 1 Water Supply:				9,26,88,425	2,03,57,963	2,01,42,901	11,28,31,326	28,42,49,000
				Total 2215 Water Supply and Sanitation:				17,91,50,747	3,78,90,109	3,76,75,047	21,68,25,794	54,23,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	44	01			1,54,78,283	30,00,147	30,00,147	1,84,78,430	1,24,09,000
				Total 1 :				1,54,78,283	30,00,147	30,00,147	1,84,78,430	1,24,09,000
				11					17,938	17,938	17,938	4,50,000
				Total 11 :					17,938	17,938	17,938	4,50,000
				13				32,391	3,73,639	3,73,639	4,06,030	1,30,31,000
				Total 13 :				32,391	3,73,639	3,73,639	4,06,030	1,30,31,000
				50					3,22,013	3,22,013	3,22,013	2,73,75,000
				Total 50 :					3,22,013	3,22,013	3,22,013	2,73,75,000
				Total 44 Head Office Establishment:				1,55,10,674	37,13,737	37,13,737	1,92,24,411	5,32,65,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted -----												
2215	01	001	36	Total 36 Rural Development Department:		1,55,10,674	37,13,737			37,13,737	1,92,24,411	5,32,65,000
				Total 1 Direction and Administration:		1,55,10,674	37,13,737			37,13,737	1,92,24,411	5,32,65,000
				Total 1 Water Supply:		1,55,10,674	37,13,737			37,13,737	1,92,24,411	5,32,65,000
				Total 2215 Water Supply and Sanitation:		17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	45	01	1,36,36,665	29,12,167			29,12,167	1,65,48,832	3,32,89,000
					Total 1 :	1,36,36,665	29,12,167			29,12,167	1,65,48,832	3,32,89,000
					02	2,40,000					2,40,000	5,76,000
					Total 2 :	2,40,000					2,40,000	5,76,000
					13	20,877	3,47,422			3,47,422	3,68,299	5,04,000
					Total 13 :	20,877	3,47,422			3,47,422	3,68,299	5,04,000
					Total 45 East District:	1,38,97,542	32,59,589			32,59,589	1,71,57,131	3,43,69,000
					Total 36 Rural Development Department:	1,38,97,542	32,59,589			32,59,589	1,71,57,131	3,43,69,000
					Total 1 Direction and Administration:	1,38,97,542	32,59,589			32,59,589	1,71,57,131	3,43,69,000
					Total 1 Water Supply:	1,38,97,542	32,59,589			32,59,589	1,71,57,131	3,43,69,000
					Total 2215 Water Supply and Sanitation:	17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 33 Public Health Engineering Parameter : 1 Voted												
2215	01	001	34	53	01	1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 1 :						1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 53 Geyzing Sub-Division:						1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 34 P.H.E. Department:						1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 1 Direction and Administration:						1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 1 Water Supply:						1,09,08,491	19,37,077			19,37,077	1,28,45,568	3,16,47,000
Total 2215 Water Supply and Sanitation:						17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000
Grant : 35 Rural Development Parameter : 1 Voted												
2215	01	001	36	46	01	72,16,738	14,84,767			14,84,767	87,01,505	2,08,35,000
Total 1 :						72,16,738	14,84,767			14,84,767	87,01,505	2,08,35,000
13						1,200	36,963			36,963	38,163	7,14,000
Total 13 :						1,200	36,963			36,963	38,163	7,14,000
Total 46 West District:						72,17,938	15,21,730			15,21,730	87,39,668	2,15,49,000
Total 36 Rural Development Department:						72,17,938	15,21,730			15,21,730	87,39,668	2,15,49,000
Total 1 Direction and Administration:						72,17,938	15,21,730			15,21,730	87,39,668	2,15,49,000
Total 1 Water Supply:						72,17,938	15,21,730			15,21,730	87,39,668	2,15,49,000
Total 2215 Water Supply and Sanitation:						17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 106 Chief Pay and Accounts Officer - North													
Grant : 33 Public Health Engineering													
Parameter : 1 Voted													
2215	01	001	34	54	01			41,75,245	1,41,000	1,41,000	43,16,245	1,50,65,000	
				Total 1 :				41,75,245	1,41,000	1,41,000	43,16,245	1,50,65,000	
				02				7,87,100	2,14,460	2,14,460	10,01,560	25,24,000	
				Total 2 :				7,87,100	2,14,460	2,14,460	10,01,560	25,24,000	
				Total 54 Mangan Division:				49,62,345	3,55,460	3,55,460	53,17,805	1,75,89,000	
				Total 34 P.H.E. Department:				49,62,345	3,55,460	3,55,460	53,17,805	1,75,89,000	
				Total 1 Direction and Administration:				49,62,345	3,55,460	3,55,460	53,17,805	1,75,89,000	
				Total 1 Water Supply:				49,62,345	3,55,460	3,55,460	53,17,805	1,75,89,000	
				Total 2215 Water Supply and Sanitation:				17,91,50,747	3,78,90,109	- 2,15,062	3,76,75,047	21,68,25,794	54,23,07,000
Grant : 35 Rural Development													
Parameter : 1 Voted													
2215	01	001	36	47	01			89,38,198	17,54,605	17,54,605	1,06,92,803	2,63,27,000	
				Total 1 :				89,38,198	17,54,605	17,54,605	1,06,92,803	2,63,27,000	
				13				98,607	83,543	83,543	1,82,150	5,07,000	
				Total 13 :				98,607	83,543	83,543	1,82,150	5,07,000	
				Total 47 North District:				90,36,805	18,38,148	18,38,148	1,08,74,953	2,68,34,000	
				Total 36 Rural Development Department:				90,36,805	18,38,148	18,38,148	1,08,74,953	2,68,34,000	
				Total 1 Direction and Administration:				90,36,805	18,38,148	18,38,148	1,08,74,953	2,68,34,000	
				Total 1 Water Supply:				90,36,805	18,38,148	18,38,148	1,08,74,953	2,68,34,000	
				Total 2215 Water Supply and Sanitation:				17,91,50,747	3,78,90,109	- 2,15,062	3,76,75,047	21,68,25,794	54,23,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 33 Public Health Engineering												
Parameter : 1 Voted												
2215	01	001	34	56	01	1,89,68,696	37,66,959			37,66,959	2,27,35,655	5,32,44,000
Total 1 :						1,89,68,696	37,66,959			37,66,959	2,27,35,655	5,32,44,000
11							30,025			30,025	30,025	2,07,000
Total 11 :							30,025			30,025	30,025	2,07,000
13							34,020			34,020	34,020	1,51,000
Total 13 :							34,020			34,020	34,020	1,51,000
Total 56 Namchi Sub-Division:						1,89,68,696	38,31,004			38,31,004	2,27,99,700	5,36,02,000
Total 34 P.H.E. Department:						1,89,68,696	38,31,004			38,31,004	2,27,99,700	5,36,02,000
Total 1 Direction and Administration:						1,89,68,696	38,31,004			38,31,004	2,27,99,700	5,36,02,000
Total 1 Water Supply:						1,89,68,696	38,31,004			38,31,004	2,27,99,700	5,36,02,000
Total 2215 Water Supply and Sanitation:						17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
2215	01	001	36	48	01	57,88,876	10,25,751			10,25,751	68,14,627	1,83,04,000
Total 1 :						57,88,876	10,25,751			10,25,751	68,14,627	1,83,04,000
02						1,59,405	49,650			49,650	2,09,055	6,01,000
Total 2 :						1,59,405	49,650			49,650	2,09,055	6,01,000
13						11,550					11,550	2,98,000
Total 13 :						11,550					11,550	2,98,000
Total 48 South District:						59,59,831	10,75,401			10,75,401	70,35,232	1,92,03,000
Total 36 Rural Development Department:						59,59,831	10,75,401			10,75,401	70,35,232	1,92,03,000
Total 1 Direction and Administration:						59,59,831	10,75,401			10,75,401	70,35,232	1,92,03,000
Total 1 Water Supply:						59,59,831	10,75,401			10,75,401	70,35,232	1,92,03,000
Total 2215 Water Supply and Sanitation:						17,91,50,747	3,78,90,109	-	2,15,062	3,76,75,047	21,68,25,794	54,23,07,000

CPAO Payment :	48,72,385
CPAO Deduct Refund :	
Total CPAO Figure :	48,72,385
Total Suspense :	50,87,447

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217	01	001	60	44	01	1,46,43,217	29,08,511			29,08,511	1,75,51,728	4,52,88,000
					Total 1 :	1,46,43,217	29,08,511			29,08,511	1,75,51,728	4,52,88,000
					02	1,62,000	40,500			40,500	2,02,500	3,78,000
					Total 2 :	1,62,000	40,500			40,500	2,02,500	3,78,000
					13		3,16,953			3,16,953	3,16,953	19,93,000
					Total 13 :		3,16,953			3,16,953	3,16,953	19,93,000
					Total 44 Head Office Establishment:	1,48,05,217	32,65,964			32,65,964	1,80,71,181	4,76,59,000
					Total 60 Establishment:	1,48,05,217	32,65,964			32,65,964	1,80,71,181	4,76,59,000
					Total 1 Direction and Administration:	1,48,05,217	32,65,964			32,65,964	1,80,71,181	4,76,59,000
					Total 1 State Capital Development:	1,48,05,217	32,65,964			32,65,964	1,80,71,181	4,76,59,000
05	001	60	44	01	01	1,51,85,765	29,96,726		- 3,46,975	26,49,751	1,78,35,516	4,06,81,000
					Total 1 :	1,51,85,765	29,96,726		- 3,46,975	26,49,751	1,78,35,516	4,06,81,000
					02	18,48,525	4,83,475		3,46,975	8,30,450	26,78,975	38,27,000
					Total 2 :	18,48,525	4,83,475		3,46,975	8,30,450	26,78,975	38,27,000
					Total 44 Head Office Establishment:	1,70,34,290	34,80,201			34,80,201	2,05,14,491	4,45,08,000
					Total 60 Town Planning Cell:	1,70,34,290	34,80,201			34,80,201	2,05,14,491	4,45,08,000
					Total 1 Direction and Administration:	1,70,34,290	34,80,201			34,80,201	2,05,14,491	4,45,08,000
					Total 5 Other Urban Development Schemes:	1,70,34,290	34,80,201			34,80,201	2,05,14,491	4,45,08,000
80	001	00	44	01	01	2,38,12,848	46,95,504			46,95,504	2,85,08,352	6,18,11,000
					Total 1 :	2,38,12,848	46,95,504			46,95,504	2,85,08,352	6,18,11,000
					11		25,700			25,700	25,700	7,92,000
					Total 11 :		25,700			25,700	25,700	7,92,000
					13		20,650			20,650	20,650	25,06,000
					Total 13 :		20,650			20,650	20,650	25,06,000
					51		24,000			24,000	24,000	26,63,000
					Total 51 :		24,000			24,000	24,000	26,63,000
					Total 44 Head Office Establishment:	2,38,12,848	47,65,854			47,65,854	2,85,78,702	6,77,72,000
					Total 0 NULL:	2,38,12,848	47,65,854			47,65,854	2,85,78,702	6,77,72,000
					Total 1 Direction and Administration:	2,38,12,848	47,65,854			47,65,854	2,85,78,702	6,77,72,000
911	00	00	00	00	00	- 15,439					- 15,439	
					Total 0 NULL:	- 15,439					- 15,439	
					Total 0 NULL:	- 15,439					- 15,439	
					Total 0 NULL:	- 15,439					- 15,439	
					Total 911 Deduct Recoveries of Overpayments:	- 15,439					- 15,439	
					Total 80 General:	2,37,97,409	47,65,854			47,65,854	2,85,63,263	6,77,72,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 41 Urban Development Parameter : 1 Voted												
2217					Total 2217 Urban Development:	8,77,85,719	1,83,77,645	-	30,178	1,83,47,467	10,61,33,186	25,75,44,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	44	02		9,50,415			9,50,415	9,50,415	19,30,000
						Total 2 :	9,50,415			9,50,415	9,50,415	19,30,000
						Total 44 Head Office Establishment:	9,50,415			9,50,415	9,50,415	19,30,000
						Total 0 NULL:	9,50,415			9,50,415	9,50,415	19,30,000
						Total 1 Direction and Administration:	9,50,415			9,50,415	9,50,415	19,30,000
800	61	45	01			47,66,075					47,66,075	1,43,11,000
						Total 1 :	47,66,075				47,66,075	1,43,11,000
						Total 45 East District:	47,66,075				47,66,075	1,43,11,000
						Total 61 Garbage Disposal:	47,66,075				47,66,075	1,43,11,000
						Total 800 Other Expenditure:	47,66,075				47,66,075	1,43,11,000
						Total 80 General:	47,66,075	9,50,415		9,50,415	57,16,490	1,62,41,000
						Total 2217 Urban Development:	8,77,85,719	1,83,77,645	- 30,178	1,83,47,467	10,61,33,186	25,75,44,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 41 Urban Development Parameter : 1 Voted												
2217	80	001	00	48	01	1,88,32,130	41,61,026		41,61,026	2,29,93,156	5,48,25,000	
Total 1 :						1,88,32,130	41,61,026		41,61,026	2,29,93,156	5,48,25,000	
11						8,000	4,695		4,695	12,695	2,64,000	
Total 11 :						8,000	4,695		4,695	12,695	2,64,000	
13						45,107	83,415		83,415	1,28,522	8,67,000	
Total 13 :						45,107	83,415		83,415	1,28,522	8,67,000	
Total 48 South District:						1,88,85,237	42,49,136		42,49,136	2,31,34,373	5,59,56,000	
Total 0 NULL:						1,88,85,237	42,49,136		42,49,136	2,31,34,373	5,59,56,000	
Total 1 Direction and Administration:						1,88,85,237	42,49,136		42,49,136	2,31,34,373	5,59,56,000	
800	61	48	01		84,78,329	16,29,573	- 30,178		15,99,395	1,00,77,724	2,51,08,000	
Total 1 :						84,78,329	16,29,573	- 30,178		15,99,395	1,00,77,724	2,51,08,000
51						19,162	36,502		36,502	55,664	3,00,000	
Total 51 :						19,162	36,502		36,502	55,664	3,00,000	
Total 48 South District:						84,97,491	16,66,075	- 30,178		16,35,897	1,01,33,388	2,54,08,000
Total 61 Garbage Disposal:						84,97,491	16,66,075	- 30,178		16,35,897	1,01,33,388	2,54,08,000
Total 800 Other Expenditure:						84,97,491	16,66,075	- 30,178		16,35,897	1,01,33,388	2,54,08,000
Total 80 General:						2,73,82,728	59,15,211	- 30,178		58,85,033	3,32,67,761	8,13,64,000
Total 2217 Urban Development:						8,77,85,719	1,83,77,645	- 30,178		1,83,47,467	10,61,33,186	25,75,44,000

CPAO Payment :	59,15,211
CPAO Deduct Refund :	30,178
Total CPAO Figure :	58,85,033
Total Suspense :	59,15,211

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	01	001	60	00	01	5,57,213	1,12,429			1,12,429	6,69,642	16,08,000
						Total 1 NULL:	5,57,213	1,12,429		1,12,429	6,69,642	16,08,000
					51	1,20,150	40,775			40,775	1,60,925	20,00,000
						Total 51 NULL:	1,20,150	40,775		40,775	1,60,925	20,00,000
						Total 0 NULL:	6,77,363	1,53,204		1,53,204	8,30,567	36,08,000
						Total 60 Establishment:	6,77,363	1,53,204		1,53,204	8,30,567	36,08,000
						Total 1 Direction and Administration:	6,77,363	1,53,204		1,53,204	8,30,567	36,08,000
						Total 1 Films:	6,77,363	1,53,204		1,53,204	8,30,567	36,08,000
60	001	60	00	01		79,45,723	15,71,676			15,71,676	95,17,399	1,97,74,000
						Total 1 NULL:	79,45,723	15,71,676		15,71,676	95,17,399	1,97,74,000
					13	2,32,250	3,96,483			3,96,483	6,28,733	36,80,000
						Total 13 NULL:	2,32,250	3,96,483		3,96,483	6,28,733	36,80,000
					50	30,000					30,000	33,000
						Total 50 NULL:	30,000				30,000	33,000
						Total 0 NULL:	82,07,973	19,68,159		19,68,159	1,01,76,132	2,34,87,000
						Total 60 Establishment:	82,07,973	19,68,159		19,68,159	1,01,76,132	2,34,87,000
						Total 1 Direction and Administration:	82,07,973	19,68,159		19,68,159	1,01,76,132	2,34,87,000
101	00	00	00	01		3,17,463	65,027			65,027	3,82,490	9,13,000
						Total 1 NULL:	3,17,463	65,027		65,027	3,82,490	9,13,000
						Total 0 NULL:	3,17,463	65,027		65,027	3,82,490	9,13,000
						Total 0 NULL:	3,17,463	65,027		65,027	3,82,490	9,13,000
						Total 101 Advertising and Visual Publicity:	3,17,463	65,027		65,027	3,82,490	9,13,000
102	00	44	01			7,26,374	1,55,564			1,55,564	8,81,938	19,23,000
						Total 1 :	7,26,374	1,55,564		1,55,564	8,81,938	19,23,000
					02	37,84,076	9,48,282			9,48,282	47,32,358	1,17,71,000
						Total 2 :	37,84,076	9,48,282		9,48,282	47,32,358	1,17,71,000
						Total 44 Head Office Establishment:	45,10,450	11,03,846		11,03,846	56,14,296	1,36,94,000
						Total 0 NULL:	45,10,450	11,03,846		11,03,846	56,14,296	1,36,94,000
						Total 102 Information Centres:	45,10,450	11,03,846		11,03,846	56,14,296	1,36,94,000
109	60	00	00	01		15,16,218	3,35,417			3,35,417	18,51,635	43,57,000
						Total 1 NULL:	15,16,218	3,35,417		3,35,417	18,51,635	43,57,000
						Total 0 NULL:	15,16,218	3,35,417		3,35,417	18,51,635	43,57,000
						Total 60 Establishment:	15,16,218	3,35,417		3,35,417	18,51,635	43,57,000
						Total 109 Photo Services:	15,16,218	3,35,417		3,35,417	18,51,635	43,57,000
110	62	00	00	01		1,26,17,318	26,63,074			26,63,074	1,52,80,392	3,61,23,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	110	62	00								
						Total 1 NULL:	1,26,17,318	26,63,074		26,63,074	1,52,80,392	3,61,23,000
					02	5,34,504	1,34,175			1,34,175	6,68,679	16,10,000
						Total 2 NULL:	5,34,504	1,34,175		1,34,175	6,68,679	16,10,000
					13			3,70,320		3,70,320	3,70,320	5,37,000
						Total 13 NULL:		3,70,320		3,70,320	3,70,320	5,37,000
						Total 0 NULL:	1,31,51,822	31,67,569		31,67,569	1,63,19,391	3,82,70,000
					Total 62 Sikkim Herald:	1,31,51,822	31,67,569			31,67,569	1,63,19,391	3,82,70,000
					Total 110 Publications:	1,31,51,822	31,67,569			31,67,569	1,63,19,391	3,82,70,000
					Total 60 Others:	2,77,03,926	66,40,018			66,40,018	3,43,43,944	8,07,21,000
					Total 2220 Information and Publicity:	3,28,74,685	78,26,362			78,26,362	4,07,01,047	9,77,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 17 Information And Public Relation Parameter : 1 Voted												
2220	60	102	00	46	01	18,30,281	4,52,942			4,52,942	22,83,223	48,14,000
Total 1 :						18,30,281	4,52,942			4,52,942	22,83,223	48,14,000
13						20,000					20,000	3,06,000
Total 13 :						20,000					20,000	3,06,000
Total 46 West District:						18,50,281	4,52,942			4,52,942	23,03,223	51,20,000
Total 0 NULL:						18,50,281	4,52,942			4,52,942	23,03,223	51,20,000
Total 102 Information Centres:						18,50,281	4,52,942			4,52,942	23,03,223	51,20,000
Total 60 Others:						18,50,281	4,52,942			4,52,942	23,03,223	51,20,000
Total 2220 Information and Publicity:						3,28,74,685	78,26,362			78,26,362	4,07,01,047	9,77,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	47	01	8,66,334	1,76,230			1,76,230	10,42,564	28,33,000
Total 1 :						8,66,334	1,76,230			1,76,230	10,42,564	28,33,000
13						81,318	17,000			17,000	98,318	3,96,000
Total 13 :						81,318	17,000			17,000	98,318	3,96,000
Total 47 North District:						9,47,652	1,93,230			1,93,230	11,40,882	32,29,000
Total 0 NULL:						9,47,652	1,93,230			1,93,230	11,40,882	32,29,000
Total 102 Information Centres:						9,47,652	1,93,230			1,93,230	11,40,882	32,29,000
Total 60 Others:						9,47,652	1,93,230			1,93,230	11,40,882	32,29,000
Total 2220 Information and Publicity:						3,28,74,685	78,26,362			78,26,362	4,07,01,047	9,77,08,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2220	60	102	00	48	01	16,60,128	3,35,204			3,35,204	19,95,332	47,32,000
Total 1 :						16,60,128	3,35,204			3,35,204	19,95,332	47,32,000
13						35,335	51,764			51,764	87,099	2,98,000
Total 13 :						35,335	51,764			51,764	87,099	2,98,000
Total 48 South District:						16,95,463	3,86,968			3,86,968	20,82,431	50,30,000
Total 0 NULL:						16,95,463	3,86,968			3,86,968	20,82,431	50,30,000
Total 102 Information Centres:						16,95,463	3,86,968			3,86,968	20,82,431	50,30,000
Total 60 Others:						16,95,463	3,86,968			3,86,968	20,82,431	50,30,000
Total 2220 Information and Publicity:						3,28,74,685	78,26,362			78,26,362	4,07,01,047	9,77,08,000

CPAO Payment :	3,86,968
CPAO Deduct Refund :	
Total CPAO Figure :	3,86,968
Total Suspense :	3,86,968

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 38 Social Justice And Welfare											
Parameter : 1 Voted											
2225	01	001	60	00	01	1,04,66,038	43,75,316		43,75,316	1,48,41,354	1,65,69,000
					Total 1 NULL:	1,04,66,038	43,75,316		43,75,316	1,48,41,354	1,65,69,000
				02		16,02,000	3,82,500		3,82,500	19,84,500	40,14,000
					Total 2 NULL:	16,02,000	3,82,500		3,82,500	19,84,500	40,14,000
				11			59,458		59,458	59,458	4,13,000
					Total 11 NULL:		59,458		59,458	59,458	4,13,000
				13		25,807	1,36,140		1,36,140	1,61,947	18,81,000
					Total 13 NULL:	25,807	1,36,140		1,36,140	1,61,947	18,81,000
					Total 0 NULL:	1,20,93,845	49,53,414		49,53,414	1,70,47,259	2,28,77,000
					Total 60 Establishment:	1,20,93,845	49,53,414		49,53,414	1,70,47,259	2,28,77,000
					Total 1 Direction and Administration:	1,20,93,845	49,53,414		49,53,414	1,70,47,259	2,28,77,000
	277	61	00	82			87,000		87,000	87,000	2,87,000
					Total 82 NULL:		87,000		87,000	87,000	2,87,000
					Total 0 NULL:		87,000		87,000	87,000	2,87,000
					Total 61 Educational Support:		87,000		87,000	87,000	2,87,000
					Total 277 Education:		87,000		87,000	87,000	2,87,000
					Total 1 Welfare of Scheduled Castes:	1,20,93,845	50,40,414		50,40,414	1,71,34,259	2,31,64,000
02	001	60	00	01		81,56,633	43,63,510		43,63,510	1,25,20,143	2,83,25,000
					Total 1 NULL:	81,56,633	43,63,510		43,63,510	1,25,20,143	2,83,25,000
				02		2,16,000	54,000		54,000	2,70,000	6,48,000
					Total 2 NULL:	2,16,000	54,000		54,000	2,70,000	6,48,000
					Total 0 NULL:	83,72,633	44,17,510		44,17,510	1,27,90,143	2,89,73,000
					Total 60 Establishment:	83,72,633	44,17,510		44,17,510	1,27,90,143	2,89,73,000
					Total 1 Direction and Administration:	83,72,633	44,17,510		44,17,510	1,27,90,143	2,89,73,000
	796	71	72	50			63,000		63,000	63,000	17,00,00,000
					Total 50 :		63,000		63,000	63,000	17,00,00,000
					Total 72 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India (ACA):		63,000		63,000	63,000	17,00,00,000
					Total 71 Grants-in-aid under 1st proviso to Article 275(1) of the Constitution of India:		63,000		63,000	63,000	17,00,00,000
					Total 796 Tribal Area Sub Plan (STP):		63,000		63,000	63,000	17,00,00,000
					Total 2 Welfare of Scheduled Tribes:	83,72,633	44,80,510		44,80,510	1,28,53,143	19,89,73,000
03	800	65	00	31		20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000
					Total 31 NULL:	20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000
					Total 0 NULL:	20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000
					Total 65 Sikkim Commission for Backward						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted													
2225	03	800	65	Classes:			20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000	
Total 800 Other expenditure:							20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000	
Total 3 Welfare of Backward Classes:							20,00,000	45,00,000		45,00,000	65,00,000	1,30,00,000	
80	800	32	73	81	Total 81 :			9,45,000		9,45,000	9,45,000	50,00,000	
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):								9,45,000		9,45,000	9,45,000	50,00,000	
Total 32 Multi Sectoral Development Programme for Minority:								9,45,000		9,45,000	9,45,000	50,00,000	
42	68	73	Total 73 :			1,09,810					1,09,810	40,00,000	
Total 68 Other Social Welfare Programmes:							1,09,810				1,09,810	40,00,000	
Total 42 Scheme for Development of Scheduled Caste:							1,09,810				1,09,810	40,00,000	
66	00	13	Total 13 NULL:			1,18,270			-	1,18,270	-	1,18,270	
Total 13 NULL:							1,18,270			-	1,18,270	-	1,18,270
			31	Total 31 NULL:			5,17,755	2,68,685		1,18,270	3,86,955	9,04,710	36,00,000
Total 31 NULL:							5,17,755	2,68,685		1,18,270	3,86,955	9,04,710	36,00,000
Total 0 NULL:							6,36,025	2,68,685			2,68,685	9,04,710	36,00,000
Total 66 Welfare Board:							6,36,025	2,68,685			2,68,685	9,04,710	36,00,000
Total 800 Other Expenditure:							7,45,835	12,13,685			12,13,685	19,59,520	1,26,00,000
Total 80 General:							7,45,835	12,13,685			12,13,685	19,59,520	1,26,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:							3,19,85,428	5,81,94,568			5,81,94,568	9,01,79,996	1,24,84,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2225	01	793	00	00	72		5,99,460			5,99,460	5,99,460	8,00,00,000
Total 72 NULL:							5,99,460			5,99,460	5,99,460	8,00,00,000
Total 0 NULL:							5,99,460			5,99,460	5,99,460	8,00,00,000
Total 0 NULL:							5,99,460			5,99,460	5,99,460	8,00,00,000
Total 793 Special Central Assistance for Scheduled Castes Component Plan:							5,99,460			5,99,460	5,99,460	8,00,00,000
Total 1 Welfare of Scheduled Castes:							5,99,460			5,99,460	5,99,460	8,00,00,000
02	794	62	00	50		9,10,428	6,60,000			6,60,000	15,70,428	43,51,00,000
Total 50 NULL:							9,10,428	6,60,000		6,60,000	15,70,428	43,51,00,000
51							5,00,000				5,00,000	4,00,00,000
Total 51 NULL:							5,00,000				5,00,000	4,00,00,000
Total 0 NULL:							14,10,428	6,60,000		6,60,000	20,70,428	47,51,00,000
Total 62 Tribal Sub Plan Central Plan Schemes:							14,10,428	6,60,000		6,60,000	20,70,428	47,51,00,000
Total 794 Special Central Assistance for Tribal sub-plan:							14,10,428	6,60,000		6,60,000	20,70,428	47,51,00,000
Total 2 Welfare of Scheduled Tribes:							14,10,428	6,60,000		6,60,000	20,70,428	47,51,00,000
80	800	32	73	50		3,08,000	69,87,071			69,87,071	72,95,071	30,00,00,000
Total 50 :							3,08,000	69,87,071		69,87,071	72,95,071	30,00,00,000
Total 73 Multi Sectoral Development Programme for Minority Concentration Districts(100% CSS):							3,08,000	69,87,071		69,87,071	72,95,071	30,00,00,000
Total 32 Multi Sectoral Development Programme for Minority:							3,08,000	69,87,071		69,87,071	72,95,071	30,00,00,000
51	76	34					3,33,28,682			3,33,28,682	3,33,28,682	12,00,00,000
Total 34 :							3,33,28,682			3,33,28,682	3,33,28,682	12,00,00,000
Total 76 Post Metric Scholarship to Sudents belonging to ST Community (100%CSS):							3,33,28,682			3,33,28,682	3,33,28,682	12,00,00,000
Total 51 Umbrella Scheme for Education of ST Student:							3,33,28,682			3,33,28,682	3,33,28,682	12,00,00,000
Total 800 Other Expenditure:						3,08,000	4,03,15,753			4,03,15,753	4,06,23,753	42,00,00,000
Total 80 General:						3,08,000	4,03,15,753			4,03,15,753	4,06,23,753	42,00,00,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,19,85,428	5,81,94,568			5,81,94,568	9,01,79,996	1,24,84,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13		21,263			21,263	21,263	18,81,000
						Total 13 NULL:	21,263			21,263	21,263	18,81,000
						Total 0 NULL:	21,263			21,263	21,263	18,81,000
						Total 60 Establishment:	21,263			21,263	21,263	18,81,000
						Total 1 Direction and Administration:	21,263			21,263	21,263	18,81,000
						Total 1 Welfare of Scheduled Castes:	21,263			21,263	21,263	18,81,000
02	001	60	00		13	12,480					12,480	1,96,000
						Total 13 NULL:	12,480				12,480	1,96,000
						Total 0 NULL:	12,480				12,480	1,96,000
				45	01	11,27,640	2,56,505			2,56,505	13,84,145	37,09,000
						Total 1 :	11,27,640	2,56,505		2,56,505	13,84,145	37,09,000
					02	90,000	18,000			18,000	1,08,000	2,16,000
						Total 2 :	90,000	18,000		18,000	1,08,000	2,16,000
						Total 45 East District:	12,17,640	2,74,505		2,74,505	14,92,145	39,25,000
						Total 60 Establishment:	12,30,120	2,74,505		2,74,505	15,04,625	41,21,000
						Total 1 Direction and Administration:	12,30,120	2,74,505		2,74,505	15,04,625	41,21,000
						Total 2 Welfare of Scheduled Tribes:	12,30,120	2,74,505		2,74,505	15,04,625	41,21,000
						Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:	3,19,85,428	5,81,94,568		5,81,94,568	9,01,79,996	1,24,84,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	46	01	16,14,055	3,07,915			3,07,915	19,21,970	37,44,000
Total 1 :						16,14,055	3,07,915			3,07,915	19,21,970	37,44,000
02						2,32,500	46,500			46,500	2,79,000	5,58,000
Total 2 :						2,32,500	46,500			46,500	2,79,000	5,58,000
Total 46 West District:						18,46,555	3,54,415			3,54,415	22,00,970	43,02,000
Total 60 Establishment:						18,46,555	3,54,415			3,54,415	22,00,970	43,02,000
Total 1 Direction and Administration:						18,46,555	3,54,415			3,54,415	22,00,970	43,02,000
Total 1 Welfare of Scheduled Castes:						18,46,555	3,54,415			3,54,415	22,00,970	43,02,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,19,85,428	5,81,94,568			5,81,94,568	9,01,79,996	1,24,84,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2225	01	001	60	00	13	46,592	1,080			1,080	47,672	18,81,000
Total 13 NULL:						46,592	1,080			1,080	47,672	18,81,000
Total 0 NULL:						46,592	1,080			1,080	47,672	18,81,000
Total 60 Establishment:						46,592	1,080			1,080	47,672	18,81,000
Total 1 Direction and Administration:						46,592	1,080			1,080	47,672	18,81,000
Total 1 Welfare of Scheduled Castes:						46,592	1,080			1,080	47,672	18,81,000
02	001	60	47	01		18,48,095	2,26,591			2,26,591	20,74,686	53,47,000
Total 1 :						18,48,095	2,26,591			2,26,591	20,74,686	53,47,000
02						1,08,600	27,300			27,300	1,35,900	3,26,000
Total 2 :						1,08,600	27,300			27,300	1,35,900	3,26,000
Total 47 North District:						19,56,695	2,53,891			2,53,891	22,10,586	56,73,000
Total 60 Establishment:						19,56,695	2,53,891			2,53,891	22,10,586	56,73,000
Total 1 Direction and Administration:						19,56,695	2,53,891			2,53,891	22,10,586	56,73,000
Total 2 Welfare of Scheduled Tribes:						19,56,695	2,53,891			2,53,891	22,10,586	56,73,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,19,85,428	5,81,94,568			5,81,94,568	9,01,79,996	1,24,84,07,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2225	01	001	60	48	01	19,12,233	4,08,385			4,08,385	23,20,618	74,56,000
Total 1 :						19,12,233	4,08,385			4,08,385	23,20,618	74,56,000
02						40,870	10,385			10,385	51,255	1,22,000
Total 2 :						40,870	10,385			10,385	51,255	1,22,000
11							22,465			22,465	22,465	45,000
Total 11 :							22,465			22,465	22,465	45,000
13						21,622	38,357			38,357	59,979	89,000
Total 13 :						21,622	38,357			38,357	59,979	89,000
Total 48 South District:						19,74,725	4,79,592			4,79,592	24,54,317	77,12,000
Total 60 Establishment:						19,74,725	4,79,592			4,79,592	24,54,317	77,12,000
Total 1 Direction and Administration:						19,74,725	4,79,592			4,79,592	24,54,317	77,12,000
Total 1 Welfare of Scheduled Castes:						19,74,725	4,79,592			4,79,592	24,54,317	77,12,000
Total 2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes:						3,19,85,428	5,81,94,568			5,81,94,568	9,01,79,996	1,24,84,07,000

CPAO Payment :	4,79,592
CPAO Deduct Refund :	
Total CPAO Figure :	4,79,592
Total Suspense :	4,79,592

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 21 Labour												
Parameter : 1 Voted												
2230	01	001	60	00	01	2,24,42,400	53,87,855			53,87,855	2,78,30,255	6,50,01,000
					Total 1 NULL:	2,24,42,400	53,87,855			53,87,855	2,78,30,255	6,50,01,000
					02	12,78,594	4,61,100			4,61,100	17,39,694	36,85,000
					Total 2 NULL:	12,78,594	4,61,100			4,61,100	17,39,694	36,85,000
					13	44,500	5,60,744			5,60,744	6,05,244	10,00,000
					Total 13 NULL:	44,500	5,60,744			5,60,744	6,05,244	10,00,000
					Total 0 NULL:	2,37,65,494	64,09,699			64,09,699	3,01,75,193	6,96,86,000
					Total 60 Establishment:	2,37,65,494	64,09,699			64,09,699	3,01,75,193	6,96,86,000
					Total 1 Direction and Administration:	2,37,65,494	64,09,699			64,09,699	3,01,75,193	6,96,86,000
					Total 1 Labour:	2,37,65,494	64,09,699			64,09,699	3,01,75,193	6,96,86,000
					Total 2230 Labour and Employment:	3,90,12,399	1,10,99,414			1,10,99,414	5,01,11,813	12,49,09,000
Grant : 47 Skill Development												
Parameter : 1 Voted												
2230	03	101	60	00	01	63,70,380	10,917			10,917	63,81,297	1,91,70,000
					Total 1 NULL:	63,70,380	10,917			10,917	63,81,297	1,91,70,000
					02	14,24,560	3,20,655			3,20,655	17,45,215	43,56,000
					Total 2 NULL:	14,24,560	3,20,655			3,20,655	17,45,215	43,56,000
					13	56,238	82,136			82,136	1,38,374	4,51,000
					Total 13 NULL:	56,238	82,136			82,136	1,38,374	4,51,000
					34		9,88,900			9,88,900	9,88,900	52,12,000
					Total 34 NULL:		9,88,900			9,88,900	9,88,900	52,12,000
					Total 0 NULL:	78,51,178	14,02,608			14,02,608	92,53,786	2,91,89,000
					Total 60 Industrial Training Institutes, Rangpo:	78,51,178	14,02,608			14,02,608	92,53,786	2,91,89,000
61	00				01	31,88,557					31,88,557	90,17,000
					Total 1 NULL:	31,88,557					31,88,557	90,17,000
					02	10,96,890	2,74,920			2,74,920	13,71,810	35,05,000
					Total 2 NULL:	10,96,890	2,74,920			2,74,920	13,71,810	35,05,000
					34		2,76,000			2,76,000	2,76,000	18,00,000
					Total 34 NULL:		2,76,000			2,76,000	2,76,000	18,00,000
					Total 0 NULL:	42,85,447	5,50,920			5,50,920	48,36,367	1,43,22,000
					Total 61 Industrial Training Institutes, Namchi:	42,85,447	5,50,920			5,50,920	48,36,367	1,43,22,000
62	00				01	25,20,047	86,310			86,310	26,06,357	85,02,000
					Total 1 NULL:	25,20,047	86,310			86,310	26,06,357	85,02,000
					02	4,25,858	1,21,283			1,21,283	5,47,141	17,85,000
					Total 2 NULL:	4,25,858	1,21,283			1,21,283	5,47,141	17,85,000
					13		7,045			7,045	7,045	9,64,000
					Total 13 NULL:		7,045			7,045	7,045	9,64,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 1 Voted												
2230	03	101	62	00								9,64,000
						Total 0 NULL:	29,45,905	2,14,638		2,14,638	31,60,543	1,12,51,000
						Total 62 Industrial Training Institutes, Gyalshing:	29,45,905	2,14,638		2,14,638	31,60,543	1,12,51,000
	63	00	01				1,64,375	25,21,549		25,21,549	26,85,924	4,61,000
						Total 1 NULL:	1,64,375	25,21,549		25,21,549	26,85,924	4,61,000
						Total 0 NULL:	1,64,375	25,21,549		25,21,549	26,85,924	4,61,000
						Total 63 Industrial Training Institute, Kewzing:	1,64,375	25,21,549		25,21,549	26,85,924	4,61,000
						Total 101 Industrial Training Institutes:	1,52,46,905	46,89,715		46,89,715	1,99,36,620	5,52,23,000
						Total 3 Training:	1,52,46,905	46,89,715		46,89,715	1,99,36,620	5,52,23,000
						Total 2230 Labour and Employment:	3,90,12,399	1,10,99,414		1,10,99,414	5,01,11,813	12,49,09,000

CPAO Payment :	1,10,99,414
CPAO Deduct Refund :	
Total CPAO Figure :	1,10,99,414
Total Suspense :	1,10,99,414

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
2235	60	104	10	00	71	7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 71 NULL:						7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 0 NULL:						7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 10 Finance Department:						7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 104 Deposit Linked Insurance Scheme - Government Provident Fund:						7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 60 Other Social Security and Welfare Programmes:						7,00,000	5,84,435			5,84,435	12,84,435	99,00,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000
Grant : 14 Home												
Parameter : 1 Voted												
2235	60	200	15	00	31		1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 31 NULL:							1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 0 NULL:							1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 15 Home Department:							1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 200 Other Programmes:							1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 60 Other Social Security and Welfare Programmes:							1,09,78,500			1,09,78,500	1,09,78,500	3,27,57,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	60	01	1,44,50,849	78,64,853			78,64,853	2,23,15,702	5,85,76,000
Total 1 :						1,44,50,849	78,64,853			78,64,853	2,23,15,702	5,85,76,000
02						10,03,200	6,63,500			6,63,500	16,66,700	36,12,000
Total 2 :						10,03,200	6,63,500			6,63,500	16,66,700	36,12,000
11							10,595			10,595	10,595	2,50,000
Total 11 :							10,595			10,595	10,595	2,50,000
13							1,17,275			1,17,275	1,17,275	16,00,000
Total 13 :							1,17,275			1,17,275	1,17,275	16,00,000
14							2,11,500			2,11,500	2,11,500	8,00,000
Total 14 :							2,11,500			2,11,500	2,11,500	8,00,000
Total 60 Social Welfare Division:						1,54,54,049	88,67,723			88,67,723	2,43,21,772	6,48,38,000
61 01						1,35,56,107	72,72,289			72,72,289	2,08,28,396	4,69,28,000
Total 1 :						1,35,56,107	72,72,289			72,72,289	2,08,28,396	4,69,28,000
02						11,02,983	15,60,165			15,60,165	26,63,148	7,93,68,000
Total 2 :						11,02,983	15,60,165			15,60,165	26,63,148	7,93,68,000
13						32,134	9,42,913			9,42,913	9,75,047	36,37,000
Total 13 :						32,134	9,42,913			9,42,913	9,75,047	36,37,000
Total 61 Women & Child Welfare Division:						1,46,91,224	97,75,367			97,75,367	2,44,66,591	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2235	02	001	39	61								12,99,33,000
					Total 39 Social Welfare Department:	3,01,45,273	1,86,43,090			1,86,43,090	4,87,88,363	19,47,71,000
					Total 1 Direction and Administration:	3,01,45,273	1,86,43,090			1,86,43,090	4,87,88,363	19,47,71,000
	101	60	00	72		94,05,000			- 94,05,000	- 94,05,000		
					Total 72 NULL:	94,05,000			- 94,05,000	- 94,05,000		
					73		9,359			9,359	9,359	5,00,000
					Total 73 NULL:		9,359			9,359	9,359	5,00,000
					75	46,93,500	46,54,500		94,05,000	1,40,59,500	1,87,53,000	5,95,00,000
					Total 75 NULL:	46,93,500	46,54,500		94,05,000	1,40,59,500	1,87,53,000	5,95,00,000
					83		1,36,079			1,36,079	1,36,079	25,00,000
					Total 83 NULL:		1,36,079			1,36,079	1,36,079	25,00,000
					86	4,00,000	1,00,000			1,00,000	5,00,000	12,00,000
					Total 86 NULL:	4,00,000	1,00,000			1,00,000	5,00,000	12,00,000
					Total 0 NULL:	1,44,98,500	48,99,938			48,99,938	1,93,98,438	6,37,00,000
					Total 60 Welfare Activities:	1,44,98,500	48,99,938			48,99,938	1,93,98,438	6,37,00,000
					Total 101 Welfare of handicapped:	1,44,98,500	48,99,938			48,99,938	1,93,98,438	6,37,00,000
	102	62	00	73			10,00,000			10,00,000	10,00,000	30,00,000
					Total 73 NULL:		10,00,000			10,00,000	10,00,000	30,00,000
					Total 0 NULL:		10,00,000			10,00,000	10,00,000	30,00,000
					Total 62 Other Child Welfare Programme:		10,00,000			10,00,000	10,00,000	30,00,000
					Total 102 Child Welfare:		10,00,000			10,00,000	10,00,000	30,00,000
	103	53	00	81			40,000			40,000	40,000	5,00,000
					Total 81 NULL:		40,000			40,000	40,000	5,00,000
					Total 0 NULL:		40,000			40,000	40,000	5,00,000
					Total 53 National Mission for Empowerment of women includingb Indira Gandhi Matritav S Y(CSS):		40,000			40,000	40,000	5,00,000
		63	00	02		28,632	9,752			9,752	38,384	1,15,000
					Total 2 NULL:	28,632	9,752			9,752	38,384	1,15,000
					Total 0 NULL:	28,632	9,752			9,752	38,384	1,15,000
					Total 63 Working Women's Hostel, Deorali:	28,632	9,752			9,752	38,384	1,15,000
					Total 103 Women's Welfare:	28,632	49,752			49,752	78,384	6,15,000
					Total 2 Social Welfare:	4,46,72,405	2,45,92,780			2,45,92,780	6,92,65,185	26,20,86,000
	03	101	60	00	71	7,39,93,000	4,01,72,500			4,01,72,500	11,41,65,500	49,00,00,000
					Total 71 NULL:	7,39,93,000	4,01,72,500			4,01,72,500	11,41,65,500	49,00,00,000
					74	1,80,000					1,80,000	17,50,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted											
2235	03	101	60	00							
					Total 74 NULL:	1,80,000				1,80,000	17,50,000
				75	6,54,57,000	17,99,000			17,99,000	6,72,56,000	8,00,00,000
					Total 75 NULL:	6,54,57,000	17,99,000		17,99,000	6,72,56,000	8,00,00,000
					Total 0 NULL:	13,96,30,000	4,19,71,500		4,19,71,500	18,16,01,500	57,17,50,000
					Total 60 Pension Schemes:	13,96,30,000	4,19,71,500		4,19,71,500	18,16,01,500	57,17,50,000
					Total 101 National Old Age Pension Scheme:	13,96,30,000	4,19,71,500		4,19,71,500	18,16,01,500	57,17,50,000
102	61	00	71		1,26,32,000	47,18,000			47,18,000	1,73,50,000	5,91,60,000
					Total 71 NULL:	1,26,32,000	47,18,000		47,18,000	1,73,50,000	5,91,60,000
				72	45,12,000	17,24,000			17,24,000	62,36,000	2,00,00,000
					Total 72 NULL:	45,12,000	17,24,000		17,24,000	62,36,000	2,00,00,000
				75	56,86,000	14,10,000			14,10,000	70,96,000	1,87,00,000
					Total 75 NULL:	56,86,000	14,10,000		14,10,000	70,96,000	1,87,00,000
				77	3,60,000					3,60,000	50,00,000
					Total 77 NULL:	3,60,000				3,60,000	50,00,000
				78	70,00,000					70,00,000	70,00,000
					Total 78 NULL:	70,00,000				70,00,000	70,00,000
				79	24,00,000					24,00,000	40,00,000
					Total 79 NULL:	24,00,000				24,00,000	40,00,000
					Total 0 NULL:	3,25,90,000	78,52,000		78,52,000	4,04,42,000	11,38,60,000
					Total 61 Pension Schemes:	3,25,90,000	78,52,000		78,52,000	4,04,42,000	11,38,60,000
					Total 102 National Family Benefit Scheme:	3,25,90,000	78,52,000		78,52,000	4,04,42,000	11,38,60,000
					Total 3 National Social Assistance Programme:	17,22,20,000	4,98,23,500		4,98,23,500	22,20,43,500	68,56,10,000
					Total 2235 Social Security and Welfare:	28,63,18,880	11,47,56,646		11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme													
2235	02	102	52	49	01			37,90,487	7,25,345	7,25,345	45,15,832	92,59,000	
								Total 1 :	37,90,487	7,25,345	7,25,345	45,15,832	92,59,000
					02			5,40,548	1,35,137	1,35,137	6,75,685	19,28,000	
								Total 2 :	5,40,548	1,35,137	6,75,685	19,28,000	
					14			4,23,450	4,23,450	4,23,450	4,23,450	27,84,000	
								Total 14 :	4,23,450	4,23,450	4,23,450	27,84,000	
								Total 49 Gangtok Sub-Division:	43,31,035	12,83,932	12,83,932	56,14,967	1,39,71,000
62	01							18,44,190	3,29,190	3,29,190	21,73,380	65,65,000	
								Total 1 :	18,44,190	3,29,190	21,73,380	65,65,000	
					02			2,74,521	2,22,514	2,22,514	4,97,035	12,04,000	
								Total 2 :	2,74,521	2,22,514	4,97,035	12,04,000	
					13			6,790	1,24,970	1,24,970	1,31,760	2,15,16,000	
								Total 13 :	6,790	1,24,970	1,31,760	2,15,16,000	
					50			52,93,675	52,93,675	52,93,675	52,93,675	12,89,00,000	
								Total 50 :	52,93,675	52,93,675	52,93,675	12,89,00,000	
								Total 62 Project:	21,25,501	59,70,349	59,70,349	80,95,850	15,81,85,000
63	50							85,500	27,575	27,575	1,13,075	21,39,000	
								Total 50 :	85,500	27,575	1,13,075	21,39,000	
								Total 63 Training:	85,500	27,575	1,13,075	21,39,000	
68	01							- 4,500			- 4,500	1,11,80,000	
								Total 1 :	- 4,500		- 4,500	1,11,80,000	
								Total 68 Gangtok Rural Project:	- 4,500		- 4,500	1,11,80,000	
								Total 52 I.C.D.S. Progamme:	65,37,536	72,81,856	72,81,856	1,38,19,392	18,54,75,000
65	00	73						1,35,000	90,000	90,000	2,25,000	4,81,45,000	
								Total 73 NULL:	1,35,000	90,000	2,25,000	4,81,45,000	
								Total 0 NULL:	1,35,000	90,000	2,25,000	4,81,45,000	
								Total 65 Maternity Benefit Programme:	1,35,000	90,000	2,25,000	4,81,45,000	
								Total 102 Child Welfare:	66,72,536	73,71,856	73,71,856	1,40,44,392	23,36,20,000
								Total 2 Social Welfare:	66,72,536	73,71,856	73,71,856	1,40,44,392	23,36,20,000
								Total 2235 Social Security and Welfare:	28,63,18,880	11,47,56,646	11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	02		19,13,850			19,13,850	19,13,850	7,93,68,000
Total 2 :							19,13,850			19,13,850	19,13,850	7,93,68,000
Total 61 Women & Child Welfare Division:							19,13,850			19,13,850	19,13,850	7,93,68,000
Total 39 Social Welfare Department:							19,13,850			19,13,850	19,13,850	7,93,68,000
Total 1 Direction and Administration:							19,13,850			19,13,850	19,13,850	7,93,68,000
Total 2 Social Welfare:							19,13,850			19,13,850	19,13,850	7,93,68,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	50	01			33,05,149	14,85,523	14,85,523	47,90,672	1,10,99,000
				Total 1 :	33,05,149	14,85,523		14,85,523	47,90,672	1,10,99,000		
				02	4,29,261	1,83,337		1,83,337	6,12,598	20,05,000		
				Total 2 :	4,29,261	1,83,337		1,83,337	6,12,598	20,05,000		
				Total 50 Pakyong Sub-Division:	37,34,410	16,68,860		16,68,860	54,03,270	1,31,04,000		
51	01				20,69,774	10,36,224		10,36,224	31,05,998	75,44,000		
				Total 1 :	20,69,774	10,36,224		10,36,224	31,05,998	75,44,000		
				02	4,10,256	1,02,564		1,02,564	5,12,820	14,34,000		
				Total 2 :	4,10,256	1,02,564		1,02,564	5,12,820	14,34,000		
				Total 51 Rongli Sub-Division:	24,80,030	11,38,788		11,38,788	36,18,818	89,78,000		
62	01				- 6,750				- 6,750	65,65,000		
				Total 1 :	- 6,750				- 6,750	65,65,000		
				02	1,47,807		- 1,47,807	- 1,47,807		12,04,000		
				Total 2 :	1,47,807		- 1,47,807	- 1,47,807		12,04,000		
				Total 62 Project:	1,41,057		- 1,47,807	- 1,47,807	- 6,750	77,69,000		
67	01				44,80,088	20,59,610		20,59,610	65,39,698	1,59,18,000		
				Total 1 :	44,80,088	20,59,610		20,59,610	65,39,698	1,59,18,000		
				02	5,86,508	1,47,807	1,47,807	2,95,614	8,82,122	21,08,000		
				Total 2 :	5,86,508	1,47,807	1,47,807	2,95,614	8,82,122	21,08,000		
				Total 67 Singtam Sub-Division:	50,66,596	22,07,417	1,47,807	23,55,224	74,21,820	1,80,26,000		
68	01				30,73,044	19,19,028		19,19,028	49,92,072	1,11,80,000		
				Total 1 :	30,73,044	19,19,028		19,19,028	49,92,072	1,11,80,000		
				02	9,17,304	2,69,576		2,69,576	11,86,880	32,50,000		
				Total 2 :	9,17,304	2,69,576		2,69,576	11,86,880	32,50,000		
				Total 68 Gangtok Rural Project:	39,90,348	21,88,604		21,88,604	61,78,952	1,44,30,000		
				Total 52 I.C.D.S. Progamme:	1,54,12,441	72,03,669		72,03,669	2,26,16,110	6,23,07,000		
				Total 102 Child Welfare:	1,54,12,441	72,03,669		72,03,669	2,26,16,110	6,23,07,000		
				Total 2 Social Welfare:	1,54,12,441	72,03,669		72,03,669	2,26,16,110	6,23,07,000		
				Total 2235 Social Security and Welfare:	28,63,18,880	11,47,56,646		11,47,56,646	40,10,75,526	1,56,93,85,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2235	02	001	39	61	02		32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 2 :	32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 61 Women & Child Welfare Division:	32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 39 Social Welfare Department:	32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 1 Direction and Administration:	32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 2 Social Welfare:	32,21,550			32,21,550	32,21,550	7,93,68,000
						Total 2235 Social Security and Welfare:	28,63,18,880	11,47,56,646		11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	52	01	45,54,865	11,86,873			11,86,873	57,41,738	1,35,32,000
Total 1 :						45,54,865	11,86,873			11,86,873	57,41,738	1,35,32,000
			02			10,35,304	2,58,826			2,58,826	12,94,130	37,13,000
Total 2 :						10,35,304	2,58,826			2,58,826	12,94,130	37,13,000
Total 52 Soreng Sub-Division:						55,90,169	14,45,699			14,45,699	70,35,868	1,72,45,000
	53			01		58,86,918	13,77,922			13,77,922	72,64,840	1,74,87,000
Total 1 :						58,86,918	13,77,922			13,77,922	72,64,840	1,74,87,000
			02			7,03,960	1,75,990			1,75,990	8,79,950	25,45,000
Total 2 :						7,03,960	1,75,990			1,75,990	8,79,950	25,45,000
Total 53 Gyalshing Sub-Division:						65,90,878	15,53,912			15,53,912	81,44,790	2,00,32,000
Total 52 I.C.D.S. Progamme:						1,21,81,047	29,99,611			29,99,611	1,51,80,658	3,72,77,000
Total 102 Child Welfare:						1,21,81,047	29,99,611			29,99,611	1,51,80,658	3,72,77,000
Total 2 Social Welfare:						1,21,81,047	29,99,611			29,99,611	1,51,80,658	3,72,77,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	54	01	36,34,375	6,35,588			6,35,588	42,69,963	91,62,000
					Total 1 :	36,34,375	6,35,588			6,35,588	42,69,963	91,62,000
					02	8,33,090	2,18,210			2,18,210	10,51,300	31,16,000
					Total 2 :	8,33,090	2,18,210			2,18,210	10,51,300	31,16,000
					13	2,423					2,423	2,70,000
					Total 13 :	2,423					2,423	2,70,000
					Total 54 Mangan Sub-Division:	44,69,888	8,53,798			8,53,798	53,23,686	1,25,48,000
55	01					26,01,760	4,52,532			4,52,532	30,54,292	58,24,000
					Total 1 :	26,01,760	4,52,532			4,52,532	30,54,292	58,24,000
					02	10,53,609	1,63,189			1,63,189	12,16,798	23,29,000
					Total 2 :	10,53,609	1,63,189			1,63,189	12,16,798	23,29,000
					Total 55 Chungthang Sub-Division:	36,55,369	6,15,721			6,15,721	42,71,090	81,53,000
69	01					24,41,715	4,88,343			4,88,343	29,30,058	60,49,000
					Total 1 :	24,41,715	4,88,343			4,88,343	29,30,058	60,49,000
					02	8,96,206	2,00,164			2,00,164	10,96,370	33,92,000
					Total 2 :	8,96,206	2,00,164			2,00,164	10,96,370	33,92,000
					Total 69 Dzongu Rural Project:	33,37,921	6,88,507			6,88,507	40,26,428	94,41,000
					Total 52 I.C.D.S. Progamme:	1,14,63,178	21,58,026			21,58,026	1,36,21,204	3,01,42,000
					Total 102 Child Welfare:	1,14,63,178	21,58,026			21,58,026	1,36,21,204	3,01,42,000
					Total 2 Social Welfare:	1,14,63,178	21,58,026			21,58,026	1,36,21,204	3,01,42,000
					Total 2235 Social Security and Welfare:	28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2235	02	001	39	48	01	59,64,111	4,81,577			4,81,577	64,45,688	68,62,000
Total 1 :						59,64,111	4,81,577			4,81,577	64,45,688	68,62,000
02						3,14,220	79,220			79,220	3,93,440	9,46,000
Total 2 :						3,14,220	79,220			79,220	3,93,440	9,46,000
13						26,324	26,580			26,580	52,904	1,32,000
Total 13 :						26,324	26,580			26,580	52,904	1,32,000
Total 48 South District:						63,04,655	5,87,377			5,87,377	68,92,032	79,40,000
Total 39 Social Welfare Department:						63,04,655	5,87,377			5,87,377	68,92,032	79,40,000
Total 1 Direction and Administration:						63,04,655	5,87,377			5,87,377	68,92,032	79,40,000
Total 2 Social Welfare:						63,04,655	5,87,377			5,87,377	68,92,032	79,40,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 5 Centrally Sponsored Scheme												
2235	02	102	52	56	01	70,32,910	12,58,675			12,58,675	82,91,585	1,76,82,000
Total 1 :						70,32,910	12,58,675			12,58,675	82,91,585	1,76,82,000
					02	4,80,098	1,26,764			1,26,764	6,06,862	15,69,000
Total 2 :						4,80,098	1,26,764			1,26,764	6,06,862	15,69,000
Total 56 Namchi Sub-Division:						75,13,008	13,85,439			13,85,439	88,98,447	1,92,51,000
57					01	48,93,323	10,38,266			10,38,266	59,31,589	1,17,29,000
Total 1 :						48,93,323	10,38,266			10,38,266	59,31,589	1,17,29,000
					02	4,91,460	1,22,865			1,22,865	6,14,325	17,25,000
Total 2 :						4,91,460	1,22,865			1,22,865	6,14,325	17,25,000
Total 57 Ravongla Sub-Division:						53,84,783	11,61,131			11,61,131	65,45,914	1,34,54,000
66					01	29,08,882	5,97,733			5,97,733	35,06,615	1,38,10,000
Total 1 :						29,08,882	5,97,733			5,97,733	35,06,615	1,38,10,000
					02	8,85,945	1,77,189			1,77,189	10,63,134	24,95,000
Total 2 :						8,85,945	1,77,189			1,77,189	10,63,134	24,95,000
Total 66 Jorethang Sub-Division:						37,94,827	7,74,922			7,74,922	45,69,749	1,63,05,000
Total 52 I.C.D.S. Progamme:						1,66,92,618	33,21,492			33,21,492	2,00,14,110	4,90,10,000
Total 102 Child Welfare:						1,66,92,618	33,21,492			33,21,492	2,00,14,110	4,90,10,000
Total 2 Social Welfare:						1,66,92,618	33,21,492			33,21,492	2,00,14,110	4,90,10,000
Total 2235 Social Security and Welfare:						28,63,18,880	11,47,56,646			11,47,56,646	40,10,75,526	1,56,93,85,000

CPAO Payment :	39,08,869
CPAO Deduct Refund :	
Total CPAO Figure :	39,08,869
Total Suspense :	39,08,869

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2236	80	001	60	00	01	50,63,379	8,69,500			8,69,500	59,32,879	18,36,49,000
Total 1 NULL:						50,63,379	8,69,500			8,69,500	59,32,879	18,36,49,000
					02	15,24,825					15,24,825	32,58,000
Total 2 NULL:						15,24,825					15,24,825	32,58,000
					11		10,050			10,050	10,050	1,34,000
Total 11 NULL:							10,050			10,050	10,050	1,34,000
					13		1,16,533			1,16,533	1,16,533	12,11,000
Total 13 NULL:							1,16,533			1,16,533	1,16,533	12,11,000
					31		10,00,000			10,00,000	10,00,000	1,51,33,000
Total 31 NULL:							10,00,000			10,00,000	10,00,000	1,51,33,000
Total 0 NULL:						65,88,204	19,96,083			19,96,083	85,84,287	20,33,85,000
Total 60 Establishment:						65,88,204	19,96,083			19,96,083	85,84,287	20,33,85,000
Total 1 Direction and Administration:						65,88,204	19,96,083			19,96,083	85,84,287	20,33,85,000
Total 80 General:						65,88,204	19,96,083			19,96,083	85,84,287	20,33,85,000
Total 2236 Nutrition:						7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 5 Centrally Sponsored Scheme												
2236	02	101	00	00	75		1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 75 NULL:							1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 0 NULL:							1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 0 NULL:							1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 101 Special Nutrition programmes:							1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 2 Distribution of nutritious food and beverages:							1,02,32,000			1,02,32,000	1,02,32,000	9,03,60,000
Total 2236 Nutrition:						7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,33,64,500	89,02,000			89,02,000	2,22,66,500	18,36,49,000
Total 1 NULL:						1,33,64,500	89,02,000			89,02,000	2,22,66,500	18,36,49,000
02						36,63,150					36,63,150	32,58,000
Total 2 NULL:						36,63,150					36,63,150	32,58,000
Total 0 NULL:						1,70,27,650	89,02,000			89,02,000	2,59,29,650	18,69,07,000
Total 60 Establishment:						1,70,27,650	89,02,000			89,02,000	2,59,29,650	18,69,07,000
Total 1 Direction and Administration:						1,70,27,650	89,02,000			89,02,000	2,59,29,650	18,69,07,000
Total 80 General:						1,70,27,650	89,02,000			89,02,000	2,59,29,650	18,69,07,000
Total 2236 Nutrition:						7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
2236	80	001	60	00	01	1,43,96,450	35,97,500			35,97,500	1,79,93,950	18,36,49,000
Total 1 NULL:						1,43,96,450	35,97,500			35,97,500	1,79,93,950	18,36,49,000
02						48,32,325					48,32,325	32,58,000
Total 2 NULL:						48,32,325					48,32,325	32,58,000
Total 0 NULL:						1,92,28,775	35,97,500			35,97,500	2,28,26,275	18,69,07,000
Total 60 Establishment:						1,92,28,775	35,97,500			35,97,500	2,28,26,275	18,69,07,000
Total 1 Direction and Administration:						1,92,28,775	35,97,500			35,97,500	2,28,26,275	18,69,07,000
Total 80 General:						1,92,28,775	35,97,500			35,97,500	2,28,26,275	18,69,07,000
Total 2236 Nutrition:						7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 38 Social Justice And Welfare Parameter : 1 Voted -----												
2236	80	001	60	00	01	63,90,000					63,90,000	18,36,49,000
					Total 1 NULL:	63,90,000					63,90,000	18,36,49,000
					02	18,11,175					18,11,175	32,58,000
					Total 2 NULL:	18,11,175					18,11,175	32,58,000
					Total 0 NULL:	82,01,175					82,01,175	18,69,07,000
					Total 60 Establishment:	82,01,175					82,01,175	18,69,07,000
					Total 1 Direction and Administration:	82,01,175					82,01,175	18,69,07,000
					Total 80 General:	82,01,175					82,01,175	18,69,07,000
					Total 2236 Nutrition:	7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 38 Social Justice And Welfare												
Parameter : 1 Voted												
2236	80	001	60	00	01	1,54,05,900	38,05,000			38,05,000	1,92,10,900	18,36,49,000
Total 1 NULL:						1,54,05,900	38,05,000			38,05,000	1,92,10,900	18,36,49,000
02						52,77,925					52,77,925	32,58,000
Total 2 NULL:						52,77,925					52,77,925	32,58,000
Total 0 NULL:						2,06,83,825	38,05,000			38,05,000	2,44,88,825	18,69,07,000
Total 60 Establishment:						2,06,83,825	38,05,000			38,05,000	2,44,88,825	18,69,07,000
Total 1 Direction and Administration:						2,06,83,825	38,05,000			38,05,000	2,44,88,825	18,69,07,000
Total 80 General:						2,06,83,825	38,05,000			38,05,000	2,44,88,825	18,69,07,000
Total 2236 Nutrition:						7,17,29,629	2,85,32,583			2,85,32,583	10,02,62,212	1,04,13,73,000

CPAO Payment :	38,05,000
CPAO Deduct Refund :	
Total CPAO Figure :	38,05,000
Total Suspense :	38,05,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 22 Land Revenue And Disaster Management												
Parameter : 1 Voted												
2245	80	001	60	00	01	58,41,571	14,58,007			14,58,007	72,99,578	1,83,73,000
Total 1 NULL:						58,41,571	14,58,007			14,58,007	72,99,578	1,83,73,000
02						6,34,014					6,34,014	4,89,000
Total 2 NULL:						6,34,014					6,34,014	4,89,000
13						12,000					12,000	6,00,000
Total 13 NULL:						12,000					12,000	6,00,000
Total 0 NULL:						64,87,585	14,58,007			14,58,007	79,45,592	1,94,62,000
Total 60 Establishment:						64,87,585	14,58,007			14,58,007	79,45,592	1,94,62,000
Total 1 Direction and Administration:						64,87,585	14,58,007			14,58,007	79,45,592	1,94,62,000
Total 80 General:						64,87,585	14,58,007			14,58,007	79,45,592	1,94,62,000
Total 2245 Relief on Account of Natural Calamities:						64,87,585	14,58,007			14,58,007	79,45,592	1,94,62,000

CPAO Payment :	14,58,007
CPAO Deduct Refund :	
Total CPAO Figure :	14,58,007
Total Suspense :	14,58,007

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 6 Ecclesiastical Parameter : 1 Voted											
2250	00	103	00	44	01	1,15,32,452	24,58,203		24,58,203	1,39,90,655	2,69,46,000
Total 1 :					1,15,32,452	24,58,203		24,58,203	1,39,90,655	2,69,46,000	
				02		16,53,174	4,63,041		4,63,041	21,16,215	40,48,000
Total 2 :					16,53,174	4,63,041		4,63,041	21,16,215	40,48,000	
				13		1,44,859	1,62,996		1,62,996	3,07,855	5,50,000
Total 13 :					1,44,859	1,62,996		1,62,996	3,07,855	5,50,000	
				50		1,05,510	1,90,011		1,90,011	2,95,521	8,00,000
Total 50 :					1,05,510	1,90,011		1,90,011	2,95,521	8,00,000	
Total 44 Head Office Establishment:					1,34,35,995	32,74,251		32,74,251	1,67,10,246	3,23,44,000	
67				01		4,22,530	63,431		63,431	4,85,961	14,24,000
Total 1 :					4,22,530	63,431		63,431	4,85,961	14,24,000	
				13		75,300				75,300	2,89,000
Total 13 :					75,300				75,300	2,89,000	
Total 67 Buddha Gaya Establishment:					4,97,830	63,431		63,431	5,61,261	17,13,000	
68				01		1,60,38,860	33,85,409		33,85,409	1,94,24,269	4,58,61,000
Total 1 :					1,60,38,860	33,85,409		33,85,409	1,94,24,269	4,58,61,000	
				02		26,03,152	7,56,000		7,56,000	33,59,152	46,10,000
Total 2 :					26,03,152	7,56,000		7,56,000	33,59,152	46,10,000	
Total 68 Monastic School, Sanskrit Pathasala & Arts School Establishment:					1,86,42,012	41,41,409		41,41,409	2,27,83,421	5,04,71,000	
Total 0 NULL:					3,25,75,837	74,79,091		74,79,091	4,00,54,928	8,45,28,000	
60	71			31			90,00,000		90,00,000	90,00,000	12,85,00,000
Total 31 :						90,00,000		90,00,000	90,00,000	12,85,00,000	
Total 71 Shrines and Temples:						90,00,000		90,00,000	90,00,000	12,85,00,000	
Total 60 Grants to Monastries, Shrines and Temples:						90,00,000		90,00,000	90,00,000	12,85,00,000	
Total 103 Upkeep of Shrines, Temples etc.:					3,25,75,837	1,64,79,091		1,64,79,091	4,90,54,928	21,30,28,000	
Total 0 NULL:					3,25,75,837	1,64,79,091		1,64,79,091	4,90,54,928	21,30,28,000	
Total 2250 Other Social Services:					3,25,75,837	1,64,79,091		1,64,79,091	4,90,54,928	21,30,28,000	

CPAO Payment :	1,64,79,091
CPAO Deduct Refund :	
Total CPAO Figure :	1,64,79,091
Total Suspense :	1,64,79,091

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 5 Culture												
Parameter : 1 Voted												
2251	00	090	05	00	01	25,17,075	3,19,340			3,19,340	28,36,415	71,47,000
Total 1 NULL:						25,17,075	3,19,340			3,19,340	28,36,415	71,47,000
11							20,471			20,471	20,471	79,000
Total 11 NULL:							20,471			20,471	20,471	79,000
13						5,433	4,229			4,229	9,662	84,000
Total 13 NULL:						5,433	4,229			4,229	9,662	84,000
Total 0 NULL:						25,22,508	3,44,040			3,44,040	28,66,548	73,10,000
Total 5 Culture Department:						25,22,508	3,44,040			3,44,040	28,66,548	73,10,000
Total 90 Secretariat:						25,22,508	3,44,040			3,44,040	28,66,548	73,10,000
Total 0 NULL:						25,22,508	3,44,040			3,44,040	28,66,548	73,10,000
Total 2251 Secretariat-Social Services:						33,97,938	5,19,126			5,19,126	39,17,064	98,44,000
Grant : 17 Information And Public Relation												
Parameter : 1 Voted												
2251	00	090	18	00	01	8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 1 NULL:						8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 0 NULL:						8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 18 Information and Public Relation Department:						8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 90 Secretariat:						8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 0 NULL:						8,75,430	1,75,086			1,75,086	10,50,516	25,34,000
Total 2251 Secretariat-Social Services:						33,97,938	5,19,126			5,19,126	39,17,064	98,44,000

CPAO Payment :	5,19,126
CPAO Deduct Refund :	
Total CPAO Figure :	5,19,126
Total Suspense :	5,19,126

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 1 Agriculture Parameter : 1 Voted													
2401	00	001	01	44	01	2,61,75,877	38,78,999	-	63,89,100	-	25,10,101	2,36,65,776	4,59,02,000
Total 1 :						2,61,75,877	38,78,999	-	63,89,100	-	25,10,101	2,36,65,776	4,59,02,000
02						9,82,500	3,03,500		6,43,000		9,46,500	19,29,000	43,80,000
Total 2 :						9,82,500	3,03,500		6,43,000		9,46,500	19,29,000	43,80,000
13							1,62,017				1,62,017	1,62,017	9,42,000
Total 13 :							1,62,017				1,62,017	1,62,017	9,42,000
51						94,718	1,71,600				1,71,600	2,66,318	3,15,000
Total 51 :						94,718	1,71,600				1,71,600	2,66,318	3,15,000
Total 44 Head Office Establishment:						2,72,53,095	45,16,116	-	57,46,100	-	12,29,984	2,60,23,111	5,15,39,000
Total 1 Agriculture Department:						2,72,53,095	45,16,116	-	57,46,100	-	12,29,984	2,60,23,111	5,15,39,000
Total 1 Direction and Administration:						2,72,53,095	45,16,116	-	57,46,100	-	12,29,984	2,60,23,111	5,15,39,000
104	01	44	01			62,45,574	31,29,655		60,67,600		91,97,255	1,54,42,829	5,36,72,000
Total 1 :						62,45,574	31,29,655		60,67,600		91,97,255	1,54,42,829	5,36,72,000
02						6,25,652	2,04,850	-	3,21,500	-	1,16,650	5,09,002	15,58,39,000
Total 2 :						6,25,652	2,04,850	-	3,21,500	-	1,16,650	5,09,002	15,58,39,000
Total 44 Head Office Establishment:						68,71,226	33,34,505		57,46,100		90,80,605	1,59,51,831	20,95,11,000
Total 1 Agriculture Department:						68,71,226	33,34,505		57,46,100		90,80,605	1,59,51,831	20,95,11,000
Total 104 Agricultural Farms:						68,71,226	33,34,505		57,46,100		90,80,605	1,59,51,831	20,95,11,000
800	00	00	74			31,500	3,40,688				3,40,688	3,72,188	20,00,000
Total 74 NULL:						31,500	3,40,688				3,40,688	3,72,188	20,00,000
Total 0 NULL:						31,500	3,40,688				3,40,688	3,72,188	20,00,000
Total 0 NULL:						31,500	3,40,688				3,40,688	3,72,188	20,00,000
Total 800 Other expenditure:						31,500	3,40,688				3,40,688	3,72,188	20,00,000
Total 0 NULL:						3,41,55,821	81,91,309				81,91,309	4,23,47,130	26,30,50,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500		8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2401	00	107	03	00	81		19,450			19,450	19,450	2,50,00,000
Total 81 NULL:							19,450			19,450	19,450	2,50,00,000
Total 0 NULL:							19,450			19,450	19,450	2,50,00,000
Total 3 National Mission on Sustainable Agriculture:							19,450			19,450	19,450	2,50,00,000
Total 107 Plant Protection:							19,450			19,450	19,450	2,50,00,000
109	05	00	87				4,500			4,500	4,500	70,00,000
Total 87 NULL:							4,500			4,500	4,500	70,00,000
Total 0 NULL:							4,500			4,500	4,500	70,00,000
Total 5 National Mission on Agriculture Extension and Technology:							4,500			4,500	4,500	70,00,000
Total 109 Extension and Farmers' Training:							4,500			4,500	4,500	70,00,000
Total 0 NULL:							23,950			23,950	23,950	3,20,00,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	44	01	3,51,54,548	67,99,440			67,99,440	4,19,53,988	8,59,74,000
Total 1 :						3,51,54,548	67,99,440			67,99,440	4,19,53,988	8,59,74,000
				02		21,46,404	5,13,410			5,13,410	26,59,814	56,29,000
Total 2 :						21,46,404	5,13,410			5,13,410	26,59,814	56,29,000
				13		19,552	29,693			29,693	49,245	24,50,000
Total 13 :						19,552	29,693			29,693	49,245	24,50,000
Total 44 Head Office Establishment:						3,73,20,504	73,42,543			73,42,543	4,46,63,047	9,40,53,000
Total 16 Horticulture Department:						3,73,20,504	73,42,543			73,42,543	4,46,63,047	9,40,53,000
Total 1 Direction and Administration:						3,73,20,504	73,42,543			73,42,543	4,46,63,047	9,40,53,000
119	62	00	01			9,39,546	3,85,134			3,85,134	13,24,680	55,38,000
Total 1 NULL:						9,39,546	3,85,134			3,85,134	13,24,680	55,38,000
Total 0 NULL:						9,39,546	3,85,134			3,85,134	13,24,680	55,38,000
Total 62 Fruits:						9,39,546	3,85,134			3,85,134	13,24,680	55,38,000
Total 119 Horticulture and Vegetable Crops:						9,39,546	3,85,134			3,85,134	13,24,680	55,38,000
800	16	00	74			3,31,905					3,31,905	20,00,000
Total 74 NULL:						3,31,905					3,31,905	20,00,000
Total 0 NULL:						3,31,905					3,31,905	20,00,000
Total 16 Horticulture Department:						3,31,905					3,31,905	20,00,000
Total 800 Other expenditure:						3,31,905					3,31,905	20,00,000
911	00	00	00					-	1,500	-	1,500	-

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	

Source : 1 Chief Pay and Accounts Office - Gangtok													
Grant : 15 Horticulture													
Parameter : 1 Voted													
2401	00	911	00	00									
						Total 0 NULL:		-	1,500	-	1,500	-	1,500
						Total 0 NULL:		-	1,500	-	1,500	-	1,500
						Total 0 NULL:		-	1,500	-	1,500	-	1,500
						Total 911 Deduct Recoveries of Overpayments:		-	1,500	-	1,500	-	1,500
						Total 0 NULL:	3,85,91,955	77,27,677	-	1,500	77,26,177	4,63,18,132	10,15,91,000
						Total 2401 Crop Husbandry:	36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	45	01	55,56,836	9,79,893			9,79,893	65,36,729	3,86,80,000
Total 1 :						55,56,836	9,79,893			9,79,893	65,36,729	3,86,80,000
Total 45 East District:						55,56,836	9,79,893			9,79,893	65,36,729	3,86,80,000
Total 1 Agriculture Department:						55,56,836	9,79,893			9,79,893	65,36,729	3,86,80,000
Total 1 Direction and Administration:						55,56,836	9,79,893			9,79,893	65,36,729	3,86,80,000
104	01	44	02			1,46,41,410	35,85,855			35,85,855	1,82,27,265	15,58,39,000
Total 2 :						1,46,41,410	35,85,855			35,85,855	1,82,27,265	15,58,39,000
Total 44 Head Office Establishment:						1,46,41,410	35,85,855			35,85,855	1,82,27,265	15,58,39,000
			45	01		2,02,86,199	47,30,103			47,30,103	2,50,16,302	2,50,23,000
Total 1 :						2,02,86,199	47,30,103			47,30,103	2,50,16,302	2,50,23,000
Total 45 East District:						2,02,86,199	47,30,103			47,30,103	2,50,16,302	2,50,23,000
Total 1 Agriculture Department:						3,49,27,609	83,15,958			83,15,958	4,32,43,567	18,08,62,000
Total 104 Agricultural Farms:						3,49,27,609	83,15,958			83,15,958	4,32,43,567	18,08,62,000
105	62	45	14			6,15,784	33,792			33,792	6,49,576	9,82,000
Total 14 :						6,15,784	33,792			33,792	6,49,576	9,82,000
Total 45 East District:						6,15,784	33,792			33,792	6,49,576	9,82,000
Total 62 Agriculture Input Scheme:						6,15,784	33,792			33,792	6,49,576	9,82,000
Total 105 Manures and Fertilisers:						6,15,784	33,792			33,792	6,49,576	9,82,000
Total 0 NULL:						4,11,00,229	93,29,643			93,29,643	5,04,29,872	22,05,24,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	45	01	1,75,11,645	40,02,924			40,02,924	2,15,14,569	5,12,69,000
Total 1 :						1,75,11,645	40,02,924			40,02,924	2,15,14,569	5,12,69,000
			02			3,15,98,240	79,04,545			79,04,545	3,95,02,785	9,53,06,000
Total 2 :						3,15,98,240	79,04,545			79,04,545	3,95,02,785	9,53,06,000
Total 45 East District:						4,91,09,885	1,19,07,469			1,19,07,469	6,10,17,354	14,65,75,000
Total 16 Horticulture Department:						4,91,09,885	1,19,07,469			1,19,07,469	6,10,17,354	14,65,75,000
Total 1 Direction and Administration:						4,91,09,885	1,19,07,469			1,19,07,469	6,10,17,354	14,65,75,000
104	16	45	01			1,00,81,405	21,77,106			21,77,106	1,22,58,511	2,88,49,000
Total 1 :						1,00,81,405	21,77,106			21,77,106	1,22,58,511	2,88,49,000
Total 45 East District:						1,00,81,405	21,77,106			21,77,106	1,22,58,511	2,88,49,000
Total 16 Horticulture Department:						1,00,81,405	21,77,106			21,77,106	1,22,58,511	2,88,49,000
Total 104 Agricultural Farms:						1,00,81,405	21,77,106			21,77,106	1,22,58,511	2,88,49,000
Total 0 NULL:						5,91,91,290	1,40,84,575			1,40,84,575	7,32,75,865	17,54,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 15 Horticulture Parameter : 1 Voted												
2401					Total 2401 Crop Husbandry:	36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	46	01	72,53,583	18,66,817		18,66,817	91,20,400	1,91,87,000	
					Total 1 :	72,53,583	18,66,817		18,66,817	91,20,400	1,91,87,000	
					13		37,516		37,516	37,516	1,01,000	
					Total 13 :		37,516		37,516	37,516	1,01,000	
					Total 46 West District:	72,53,583	19,04,333		19,04,333	91,57,916	1,92,88,000	
					Total 1 Agriculture Department:	72,53,583	19,04,333		19,04,333	91,57,916	1,92,88,000	
					Total 1 Direction and Administration:	72,53,583	19,04,333		19,04,333	91,57,916	1,92,88,000	
104	01	44	02			1,64,31,300	39,43,910		39,43,910	2,03,75,210	15,58,39,000	
					Total 2 :	1,64,31,300	39,43,910		39,43,910	2,03,75,210	15,58,39,000	
					Total 44 Head Office Establishment:	1,64,31,300	39,43,910		39,43,910	2,03,75,210	15,58,39,000	
					46	01			1,11,78,433	26,77,494	1,38,55,927	2,80,87,000
					Total 1 :	1,11,78,433	26,77,494		26,77,494	1,38,55,927	2,80,87,000	
					Total 46 West District:	1,11,78,433	26,77,494		26,77,494	1,38,55,927	2,80,87,000	
					Total 1 Agriculture Department:	2,76,09,733	66,21,404		66,21,404	3,42,31,137	18,39,26,000	
					Total 104 Agricultural Farms:	2,76,09,733	66,21,404		66,21,404	3,42,31,137	18,39,26,000	
					Total 0 NULL:	3,48,63,316	85,25,737		85,25,737	4,33,89,053	20,32,14,000	
					Total 2401 Crop Husbandry:	36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	46	01	1,11,69,085	22,59,700		22,59,700	1,34,28,785	3,11,53,000	
					Total 1 :	1,11,69,085	22,59,700		22,59,700	1,34,28,785	3,11,53,000	
					02		3,00,57,890		74,00,320	3,74,58,210	9,15,56,000	
					Total 2 :	3,00,57,890	74,00,320		74,00,320	3,74,58,210	9,15,56,000	
					13			83,312	83,312	83,312	2,89,000	
					Total 13 :		83,312		83,312	83,312	2,89,000	
					Total 46 West District:	4,12,26,975	97,43,332		97,43,332	5,09,70,307	12,29,98,000	
					Total 16 Horticulture Department:	4,12,26,975	97,43,332		97,43,332	5,09,70,307	12,29,98,000	
					Total 1 Direction and Administration:	4,12,26,975	97,43,332		97,43,332	5,09,70,307	12,29,98,000	
104	16	46	01			64,39,642	16,83,103		16,83,103	81,22,745	1,61,10,000	
					Total 1 :	64,39,642	16,83,103		16,83,103	81,22,745	1,61,10,000	
					Total 46 West District:	64,39,642	16,83,103		16,83,103	81,22,745	1,61,10,000	
					Total 16 Horticulture Department:	64,39,642	16,83,103		16,83,103	81,22,745	1,61,10,000	
					Total 104 Agricultural Farms:	64,39,642	16,83,103		16,83,103	81,22,745	1,61,10,000	
					Total 0 NULL:	4,76,66,617	1,14,26,435		1,14,26,435	5,90,93,052	13,91,08,000	
					Total 2401 Crop Husbandry:	36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	47	01	45,28,174	5,01,941			5,01,941	50,30,115	59,11,000
Total 1 :						45,28,174	5,01,941			5,01,941	50,30,115	59,11,000
Total 47 North District:						45,28,174	5,01,941			5,01,941	50,30,115	59,11,000
Total 1 Agriculture Department:						45,28,174	5,01,941			5,01,941	50,30,115	59,11,000
Total 1 Direction and Administration:						45,28,174	5,01,941			5,01,941	50,30,115	59,11,000
104	01	44	02			30,62,920	12,54,825			12,54,825	43,17,745	15,58,39,000
Total 2 :						30,62,920	12,54,825			12,54,825	43,17,745	15,58,39,000
Total 44 Head Office Establishment:						30,62,920	12,54,825			12,54,825	43,17,745	15,58,39,000
			47	01		43,46,396	9,44,685			9,44,685	52,91,081	1,22,45,000
Total 1 :						43,46,396	9,44,685			9,44,685	52,91,081	1,22,45,000
Total 47 North District:						43,46,396	9,44,685			9,44,685	52,91,081	1,22,45,000
Total 1 Agriculture Department:						74,09,316	21,99,510			21,99,510	96,08,826	16,80,84,000
Total 104 Agricultural Farms:						74,09,316	21,99,510			21,99,510	96,08,826	16,80,84,000
Total 0 NULL:						1,19,37,490	27,01,451			27,01,451	1,46,38,941	17,39,95,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	47	01	35,38,738	15,90,776			15,90,776	51,29,514	1,07,51,000
Total 1 :						35,38,738	15,90,776			15,90,776	51,29,514	1,07,51,000
			02			79,00,275	50,30,100			50,30,100	1,29,30,375	3,16,57,000
Total 2 :						79,00,275	50,30,100			50,30,100	1,29,30,375	3,16,57,000
			13			12,000	4,500			4,500	16,500	1,98,000
Total 13 :						12,000	4,500			4,500	16,500	1,98,000
Total 47 North District:						1,14,51,013	66,25,376			66,25,376	1,80,76,389	4,26,06,000
Total 16 Horticulture Department:						1,14,51,013	66,25,376			66,25,376	1,80,76,389	4,26,06,000
Total 1 Direction and Administration:						1,14,51,013	66,25,376			66,25,376	1,80,76,389	4,26,06,000
104	16	47	01			16,49,238	11,32,478			11,32,478	27,81,716	80,85,000
Total 1 :						16,49,238	11,32,478			11,32,478	27,81,716	80,85,000
Total 47 North District:						16,49,238	11,32,478			11,32,478	27,81,716	80,85,000
Total 16 Horticulture Department:						16,49,238	11,32,478			11,32,478	27,81,716	80,85,000
Total 104 Agricultural Farms:						16,49,238	11,32,478			11,32,478	27,81,716	80,85,000
Total 0 NULL:						1,31,00,251	77,57,854			77,57,854	2,08,58,105	5,06,91,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2401	00	001	01	48	01	64,18,615	7,49,792			7,49,792	71,68,407	1,04,30,000
Total 1 :						64,18,615	7,49,792			7,49,792	71,68,407	1,04,30,000
Total 48 South District:						64,18,615	7,49,792			7,49,792	71,68,407	1,04,30,000
Total 1 Agriculture Department:						64,18,615	7,49,792			7,49,792	71,68,407	1,04,30,000
Total 1 Direction and Administration:						64,18,615	7,49,792			7,49,792	71,68,407	1,04,30,000
104	01	44	02			1,51,75,975	37,89,365			37,89,365	1,89,65,340	15,58,39,000
Total 2 :						1,51,75,975	37,89,365			37,89,365	1,89,65,340	15,58,39,000
Total 44 Head Office Establishment:						1,51,75,975	37,89,365			37,89,365	1,89,65,340	15,58,39,000
			48	01		1,34,03,480	35,92,341			35,92,341	1,69,95,821	4,81,96,000
Total 1 :						1,34,03,480	35,92,341			35,92,341	1,69,95,821	4,81,96,000
Total 48 South District:						1,34,03,480	35,92,341			35,92,341	1,69,95,821	4,81,96,000
Total 1 Agriculture Department:						2,85,79,455	73,81,706			73,81,706	3,59,61,161	20,40,35,000
Total 104 Agricultural Farms:						2,85,79,455	73,81,706			73,81,706	3,59,61,161	20,40,35,000
Total 0 NULL:						3,49,98,070	81,31,498			81,31,498	4,31,29,568	21,44,65,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000
Grant : 15 Horticulture												
Parameter : 1 Voted												
2401	00	001	16	48	01	1,31,82,734	30,30,781			30,30,781	1,62,13,515	3,94,54,000
Total 1 :						1,31,82,734	30,30,781			30,30,781	1,62,13,515	3,94,54,000
			02			3,34,32,995	69,25,510			69,25,510	4,03,58,505	8,53,23,000
Total 2 :						3,34,32,995	69,25,510			69,25,510	4,03,58,505	8,53,23,000
			13				1,02,469			1,02,469	1,02,469	2,48,000
Total 13 :							1,02,469			1,02,469	1,02,469	2,48,000
Total 48 South District:						4,66,15,729	1,00,58,760			1,00,58,760	5,66,74,489	12,50,25,000
Total 16 Horticulture Department:						4,66,15,729	1,00,58,760			1,00,58,760	5,66,74,489	12,50,25,000
Total 1 Direction and Administration:						4,66,15,729	1,00,58,760			1,00,58,760	5,66,74,489	12,50,25,000
104	16	48	01			44,43,588	8,48,786			8,48,786	52,92,374	1,07,62,000
Total 1 :						44,43,588	8,48,786			8,48,786	52,92,374	1,07,62,000
Total 48 South District:						44,43,588	8,48,786			8,48,786	52,92,374	1,07,62,000
Total 16 Horticulture Department:						44,43,588	8,48,786			8,48,786	52,92,374	1,07,62,000
Total 104 Agricultural Farms:						44,43,588	8,48,786			8,48,786	52,92,374	1,07,62,000
Total 0 NULL:						5,10,59,317	1,09,07,546			1,09,07,546	6,19,66,863	13,57,87,000
Total 2401 Crop Husbandry:						36,66,64,356	8,88,07,675	-	1,500	8,88,06,175	45,54,70,531	1,70,98,49,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,90,39,044
CPAO Deduct Refund :	
Total CPAO Figure :	1,90,39,044
Total Suspense :	1,90,40,544

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok											
Grant : 1 Agriculture											
Parameter : 1 Voted											
2402	00	001	01	44	01	1,45,44,406	34,23,421		34,23,421	1,79,67,827	4,03,18,000
Total 1 :					1,45,44,406	34,23,421		34,23,421	1,79,67,827	4,03,18,000	
						17,352		17,352	17,352	1,19,000	
Total 13 :						17,352		17,352	17,352	1,19,000	
Total 44 Head Office Establishment:					1,45,44,406	34,40,773		34,40,773	1,79,85,179	4,04,37,000	
Total 1 Agriculture Department:					1,45,44,406	34,40,773		34,40,773	1,79,85,179	4,04,37,000	
Total 1 Direction and Administration:					1,45,44,406	34,40,773		34,40,773	1,79,85,179	4,04,37,000	
Total 0 NULL:					1,45,44,406	34,40,773		34,40,773	1,79,85,179	4,04,37,000	
Total 2402 Soil and Water Conservation:					6,47,75,799	1,45,54,779		1,45,54,779	7,93,30,578	51,74,19,000	
Grant : 12 Forest And Environment											
Parameter : 1 Voted											
2402	00	001	13	44	01	56,62,933	12,58,674		12,58,674	69,21,607	1,58,47,000
Total 1 :					56,62,933	12,58,674		12,58,674	69,21,607	1,58,47,000	
Total 44 Head Office:					56,62,933	12,58,674		12,58,674	69,21,607	1,58,47,000	
Total 13 Forestry and Wildlife Department:					56,62,933	12,58,674		12,58,674	69,21,607	1,58,47,000	
Total 1 Direction and Administration:					56,62,933	12,58,674		12,58,674	69,21,607	1,58,47,000	
800	00	44	02			1,57,500	31,500		31,500	1,89,000	12,25,76,000
Total 2 :					1,57,500	31,500		31,500	1,89,000	12,25,76,000	
Total 44 Head Office Establishment:					1,57,500	31,500		31,500	1,89,000	12,25,76,000	
Total 0 NULL:					1,57,500	31,500		31,500	1,89,000	12,25,76,000	
Total 800 Other expenditure:					1,57,500	31,500		31,500	1,89,000	12,25,76,000	
Total 0 NULL:					58,20,433	12,90,174		12,90,174	71,10,607	13,84,23,000	
Total 2402 Soil and Water Conservation:					6,47,75,799	1,45,54,779		1,45,54,779	7,93,30,578	51,74,19,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	45	01	35,97,416	7,42,785			7,42,785	43,40,201	1,21,38,000
Total 1 :						35,97,416	7,42,785			7,42,785	43,40,201	1,21,38,000
51						52,400	9,582			9,582	61,982	2,13,000
Total 51 :						52,400	9,582			9,582	61,982	2,13,000
Total 45 East District:						36,49,816	7,52,367			7,52,367	44,02,183	1,23,51,000
Total 1 Agriculture Department:						36,49,816	7,52,367			7,52,367	44,02,183	1,23,51,000
Total 1 Direction and Administration:						36,49,816	7,52,367			7,52,367	44,02,183	1,23,51,000
Total 0 NULL:						36,49,816	7,52,367			7,52,367	44,02,183	1,23,51,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	45	01	80,04,255	16,13,905			16,13,905	96,18,160	2,45,85,000
Total 1 :						80,04,255	16,13,905			16,13,905	96,18,160	2,45,85,000
Total 45 East District:						80,04,255	16,13,905			16,13,905	96,18,160	2,45,85,000
Total 13 Forestry and Wildlife Department:						80,04,255	16,13,905			16,13,905	96,18,160	2,45,85,000
Total 1 Direction and Administration:						80,04,255	16,13,905			16,13,905	96,18,160	2,45,85,000
800	00	44	02			81,05,895	19,09,135			19,09,135	1,00,15,030	12,25,76,000
Total 2 :						81,05,895	19,09,135			19,09,135	1,00,15,030	12,25,76,000
Total 44 Head Office Establishment:						81,05,895	19,09,135			19,09,135	1,00,15,030	12,25,76,000
Total 0 NULL:						81,05,895	19,09,135			19,09,135	1,00,15,030	12,25,76,000
Total 800 Other expenditure:						81,05,895	19,09,135			19,09,135	1,00,15,030	12,25,76,000
Total 0 NULL:						1,61,10,150	35,23,040			35,23,040	1,96,33,190	14,71,61,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	46	01	13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 1 :						13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 46 West District:						13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 1 Agriculture Department:						13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 1 Direction and Administration:						13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 0 NULL:						13,67,620	2,73,524			2,73,524	16,41,144	39,00,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	46	01	54,12,378	10,69,289			10,69,289	64,81,667	1,47,52,000
Total 1 :						54,12,378	10,69,289			10,69,289	64,81,667	1,47,52,000
13						12,000	7,160			7,160	19,160	83,000
Total 13 :						12,000	7,160			7,160	19,160	83,000
Total 46 West District:						54,24,378	10,76,449			10,76,449	65,00,827	1,48,35,000
Total 13 Forestry and Wildlife Department:						54,24,378	10,76,449			10,76,449	65,00,827	1,48,35,000
Total 1 Direction and Administration:						54,24,378	10,76,449			10,76,449	65,00,827	1,48,35,000
Total 0 NULL:						54,24,378	10,76,449			10,76,449	65,00,827	1,48,35,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	47	01	2,37,875	59,625			59,625	2,97,500	8,48,000
Total 1 :						2,37,875	59,625			59,625	2,97,500	8,48,000
Total 47 North District:						2,37,875	59,625			59,625	2,97,500	8,48,000
Total 1 Agriculture Department:						2,37,875	59,625			59,625	2,97,500	8,48,000
Total 1 Direction and Administration:						2,37,875	59,625			59,625	2,97,500	8,48,000
Total 0 NULL:						2,37,875	59,625			59,625	2,97,500	8,48,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	47	01	51,95,715	11,69,891			11,69,891	63,65,606	1,19,59,000
Total 1 :						51,95,715	11,69,891			11,69,891	63,65,606	1,19,59,000
Total 47 North District:						51,95,715	11,69,891			11,69,891	63,65,606	1,19,59,000
Total 13 Forestry and Wildlife Department:						51,95,715	11,69,891			11,69,891	63,65,606	1,19,59,000
Total 1 Direction and Administration:						51,95,715	11,69,891			11,69,891	63,65,606	1,19,59,000
800	00	44	02			41,84,050	11,64,475			11,64,475	53,48,525	12,25,76,000
Total 2 :						41,84,050	11,64,475			11,64,475	53,48,525	12,25,76,000
Total 44 Head Office Establishment:						41,84,050	11,64,475			11,64,475	53,48,525	12,25,76,000
Total 0 NULL:						41,84,050	11,64,475			11,64,475	53,48,525	12,25,76,000
Total 800 Other expenditure:						41,84,050	11,64,475			11,64,475	53,48,525	12,25,76,000
Total 0 NULL:						93,79,765	23,34,366			23,34,366	1,17,14,131	13,45,35,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 1 Agriculture												
Parameter : 1 Voted												
2402	00	001	01	48	01	30,39,046	7,29,224			7,29,224	37,68,270	85,42,000
Total 1 :						30,39,046	7,29,224			7,29,224	37,68,270	85,42,000
51						8,759	40,944			40,944	49,703	1,94,000
Total 51 :						8,759	40,944			40,944	49,703	1,94,000
Total 48 South District:						30,47,805	7,70,168			7,70,168	38,17,973	87,36,000
Total 1 Agriculture Department:						30,47,805	7,70,168			7,70,168	38,17,973	87,36,000
Total 1 Direction and Administration:						30,47,805	7,70,168			7,70,168	38,17,973	87,36,000
Total 0 NULL:						30,47,805	7,70,168			7,70,168	38,17,973	87,36,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2402	00	001	13	48	01	51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 1 :						51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 48 South District:						51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 13 Forestry and Wildlife Department:						51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 1 Direction and Administration:						51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 0 NULL:						51,93,551	10,34,293			10,34,293	62,27,844	1,61,93,000
Total 2402 Soil and Water Conservation:						6,47,75,799	1,45,54,779			1,45,54,779	7,93,30,578	51,74,19,000

CPAO Payment :	18,04,461
CPAO Deduct Refund :	
Total CPAO Figure :	18,04,461
Total Suspense :	18,04,461

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	44	01	2,24,18,696	44,48,446			44,48,446	2,68,67,142	6,67,19,000
					Total 1 :	2,24,18,696	44,48,446			44,48,446	2,68,67,142	6,67,19,000
					11		10,793			10,793	10,793	3,69,000
					Total 11 :		10,793			10,793	10,793	3,69,000
					13	7,21,931	5,32,628			5,32,628	12,54,559	42,79,000
					Total 13 :	7,21,931	5,32,628			5,32,628	12,54,559	42,79,000
					26	22,176					22,176	1,65,000
					Total 26 :	22,176					22,176	1,65,000
					Total 44 Head Office Establishment:	2,31,62,803	49,91,867			49,91,867	2,81,54,670	7,15,32,000
					Total 60 Administration:	2,31,62,803	49,91,867			49,91,867	2,81,54,670	7,15,32,000
					Total 1 Direction and Administration:	2,31,62,803	49,91,867			49,91,867	2,81,54,670	7,15,32,000
101	61	44			01	2,59,05,794	58,45,287			58,45,287	3,17,51,081	8,14,37,000
					Total 1 :	2,59,05,794	58,45,287			58,45,287	3,17,51,081	8,14,37,000
					02	39,36,790	11,07,935			11,07,935	50,44,725	83,70,000
					Total 2 :	39,36,790	11,07,935			11,07,935	50,44,725	83,70,000
					50	98,058	75,285			75,285	1,73,343	42,96,000
					Total 50 :	98,058	75,285			75,285	1,73,343	42,96,000
					Total 44 Head Office Establishment:	2,99,40,642	70,28,507			70,28,507	3,69,69,149	9,41,03,000
					Total 61 Veterinary Hospitals & Dispensaries:	2,99,40,642	70,28,507			70,28,507	3,69,69,149	9,41,03,000
					Total 101 Veterinary Services and Animal Health:	2,99,40,642	70,28,507			70,28,507	3,69,69,149	9,41,03,000
					Total 0 NULL:	5,31,03,445	1,20,20,374			1,20,20,374	6,51,23,819	16,56,35,000
					Total 2403 Animal Husbandry:	20,30,89,208	4,62,70,160	-	2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 5 Centrally Sponsored Scheme												
2403	00	113	08	00	83		21,98,108			21,98,108	21,98,108	28,75,000
						Total 83 NULL:	21,98,108			21,98,108	21,98,108	28,75,000
						Total 0 NULL:	21,98,108			21,98,108	21,98,108	28,75,000
						Total 8 National Livestock Management Programme:	21,98,108			21,98,108	21,98,108	28,75,000
						Total 113 Administrative Investigation and Statistics:	21,98,108			21,98,108	21,98,108	28,75,000
						Total 0 NULL:	21,98,108			21,98,108	21,98,108	28,75,000
						Total 2403 Animal Husbandry:	20,30,89,208	4,62,70,160	- 2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	45	01	82,08,396	37,27,937			37,27,937	1,19,36,333	3,65,19,000
Total 1 :						82,08,396	37,27,937			37,27,937	1,19,36,333	3,65,19,000
Total 45 East District:						82,08,396	37,27,937			37,27,937	1,19,36,333	3,65,19,000
Total 60 Administration:						82,08,396	37,27,937			37,27,937	1,19,36,333	3,65,19,000
Total 1 Direction and Administration:						82,08,396	37,27,937			37,27,937	1,19,36,333	3,65,19,000
101	61	45	01			3,79,80,918	58,84,059	-	1,00,000	57,84,059	4,37,64,977	9,10,93,000
Total 1 :						3,79,80,918	58,84,059	-	1,00,000	57,84,059	4,37,64,977	9,10,93,000
			02			48,44,571	11,59,189			11,59,189	60,03,760	81,68,000
Total 2 :						48,44,571	11,59,189			11,59,189	60,03,760	81,68,000
Total 45 East District:						4,28,25,489	70,43,248	-	1,00,000	69,43,248	4,97,68,737	9,92,61,000
Total 61 Veterinary Hospitals & Dispensaries:						4,28,25,489	70,43,248	-	1,00,000	69,43,248	4,97,68,737	9,92,61,000
Total 101 Veterinary Services and Animal Health:						4,28,25,489	70,43,248	-	1,00,000	69,43,248	4,97,68,737	9,92,61,000
107	73	45	13				21,967			21,967	21,967	35,000
Total 13 :							21,967			21,967	21,967	35,000
Total 45 East District:							21,967			21,967	21,967	35,000
Total 73 Pasture Development:							21,967			21,967	21,967	35,000
Total 107 Fodder and Feed Development:							21,967			21,967	21,967	35,000
Total 0 NULL:						5,10,33,885	1,07,93,152	-	1,00,000	1,06,93,152	6,17,27,037	13,58,15,000
Total 2403 Animal Husbandry:						20,30,89,208	4,62,70,160	-	2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	46	01	2,09,46,345	26,02,368			26,02,368	2,35,48,713	3,35,85,000
Total 1 :						2,09,46,345	26,02,368			26,02,368	2,35,48,713	3,35,85,000
13							61,368			61,368	61,368	1,00,000
Total 13 :							61,368			61,368	61,368	1,00,000
Total 46 West District:						2,09,46,345	26,63,736			26,63,736	2,36,10,081	3,36,85,000
Total 60 Administration:						2,09,46,345	26,63,736			26,63,736	2,36,10,081	3,36,85,000
Total 1 Direction and Administration:						2,09,46,345	26,63,736			26,63,736	2,36,10,081	3,36,85,000
101	61	46	01			1,04,74,829	44,34,535			44,34,535	1,49,09,364	5,50,04,000
Total 1 :						1,04,74,829	44,34,535			44,34,535	1,49,09,364	5,50,04,000
02						45,32,684	11,17,628			11,17,628	56,50,312	97,01,000
Total 2 :						45,32,684	11,17,628			11,17,628	56,50,312	97,01,000
Total 46 West District:						1,50,07,513	55,52,163			55,52,163	2,05,59,676	6,47,05,000
Total 61 Veterinary Hospitals & Dispensaries:						1,50,07,513	55,52,163			55,52,163	2,05,59,676	6,47,05,000
Total 101 Veterinary Services and Animal Health:						1,50,07,513	55,52,163			55,52,163	2,05,59,676	6,47,05,000
Total 0 NULL:						3,59,53,858	82,15,899			82,15,899	4,41,69,757	9,83,90,000
Total 2403 Animal Husbandry:						20,30,89,208	4,62,70,160	-	2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted										
2403	00	001	60 47 01	29,83,344	5,75,919			5,75,919	35,59,263	88,95,000
			Total 1 :	29,83,344	5,75,919			5,75,919	35,59,263	88,95,000
			11		16,800			16,800	16,800	1,05,000
			Total 11 :		16,800			16,800	16,800	1,05,000
			13		30,630			30,630	30,630	1,00,000
			Total 13 :		30,630			30,630	30,630	1,00,000
			14		16,500			16,500	16,500	1,46,000
			Total 14 :		16,500			16,500	16,500	1,46,000
			Total 47 North District:	29,83,344	6,39,849			6,39,849	36,23,193	92,46,000
			Total 60 Administration:	29,83,344	6,39,849			6,39,849	36,23,193	92,46,000
			Total 1 Direction and Administration:	29,83,344	6,39,849			6,39,849	36,23,193	92,46,000
101	61	47	01	1,52,39,286	29,67,899			29,67,899	1,82,07,185	4,52,76,000
			Total 1 :	1,52,39,286	29,67,899			29,67,899	1,82,07,185	4,52,76,000
			02		11,37,075			11,37,075	38,68,375	1,00,53,000
			Total 2 :		11,37,075			11,37,075	38,68,375	1,00,53,000
			Total 47 North District:	1,79,70,586	41,04,974			41,04,974	2,20,75,560	5,53,29,000
			Total 61 Veterinary Hospitals & Dispensaries:	1,79,70,586	41,04,974			41,04,974	2,20,75,560	5,53,29,000
			Total 101 Veterinary Services and Animal Health:	1,79,70,586	41,04,974			41,04,974	2,20,75,560	5,53,29,000
911	00	00	00			-	50,028	-	50,028	
			Total 0 NULL:			-	50,028	-	50,028	
			Total 0 NULL:			-	50,028	-	50,028	
			Total 0 NULL:			-	50,028	-	50,028	
			Total 911 Deduct Recoveries of Overpayments:			-	50,028	-	50,028	
			Total 0 NULL:	2,09,53,930	47,44,823	-	50,028	46,94,795	2,56,48,725	6,45,75,000
			Total 2403 Animal Husbandry:	20,30,89,208	4,62,70,160	-	2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	001	60	48	11	12,900	89,970		89,970	1,02,870	1,23,000	
					Total 11 :	12,900	89,970		89,970	1,02,870	1,23,000	
					13		71,173		71,173	71,173	1,00,000	
					Total 13 :		71,173		71,173	71,173	1,00,000	
					14	2,55,000	7,500		7,500	2,62,500	5,37,000	
					Total 14 :	2,55,000	7,500		7,500	2,62,500	5,37,000	
					Total 48 South District:	2,67,900	1,68,643		1,68,643	4,36,543	7,60,000	
					Total 60 Administration:	2,67,900	1,68,643		1,68,643	4,36,543	7,60,000	
					Total 1 Direction and Administration:	2,67,900	1,68,643		1,68,643	4,36,543	7,60,000	
101	61	45	01				-	1,13,232	-	1,13,232	9,10,93,000	
					Total 1 :		-	1,13,232	-	1,13,232	9,10,93,000	
					Total 45 East District:		-	1,13,232	-	1,13,232	9,10,93,000	
			48	01	2,74,48,507	51,82,896			51,82,896	3,26,31,403	8,03,39,000	
					Total 1 :	2,74,48,507	51,82,896		51,82,896	3,26,31,403	8,03,39,000	
				02	61,95,212	13,80,945			13,80,945	75,76,157	1,35,22,000	
					Total 2 :	61,95,212	13,80,945		13,80,945	75,76,157	1,35,22,000	
				11		10,500			10,500	10,500	50,000	
					Total 11 :		10,500		10,500	10,500	50,000	
				13		21,668			21,668	21,668	80,000	
					Total 13 :		21,668		21,668	21,668	80,000	
					Total 48 South District:	3,36,43,719	65,96,009		65,96,009	4,02,39,728	9,39,91,000	
					Total 61 Veterinary Hospitals & Dispensaries:	3,36,43,719	65,96,009	-	1,13,232	64,82,777	4,01,26,496	18,50,84,000
					Total 101 Veterinary Services and Animal Health:	3,36,43,719	65,96,009	-	1,13,232	64,82,777	4,01,26,496	18,50,84,000
102	67	00	01		70,65,679	12,55,878			12,55,878	83,21,557	2,14,22,000	
					Total 1 NULL:	70,65,679	12,55,878		12,55,878	83,21,557	2,14,22,000	
				02	10,72,805	2,58,190			2,58,190	13,30,995	25,75,000	
					Total 2 NULL:	10,72,805	2,58,190		2,58,190	13,30,995	25,75,000	
					Total 0 NULL:	81,38,484	15,14,068		15,14,068	96,52,552	2,39,97,000	
					Total 67 Livestock Farm, Karfectar:	81,38,484	15,14,068		15,14,068	96,52,552	2,39,97,000	
					Total 102 Cattle and Buffalo Development:	81,38,484	15,14,068		15,14,068	96,52,552	2,39,97,000	
107	73	48	13			19,084			19,084	19,084	20,000	
					Total 13 :		19,084		19,084	19,084	20,000	
					Total 48 South District:		19,084		19,084	19,084	20,000	
					Total 73 Pasture Development:		19,084		19,084	19,084	20,000	
					Total 107 Fodder and Feed Development:		19,084		19,084	19,084	20,000	
911	00	00	00		-	6,013				-	6,013	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2403	00	911	00	00								
Total 0 NULL:						-	6,013				-	6,013
Total 0 NULL:						-	6,013				-	6,013
Total 0 NULL:						-	6,013				-	6,013
Total 911 Deduct Recoveries of Overpayments:						-	6,013				-	6,013
Total 0 NULL:						4,20,44,090	82,97,804	-	1,13,232	81,84,572	5,02,28,662	20,98,61,000
Total 2403 Animal Husbandry:						20,30,89,208	4,62,70,160	-	2,63,260	4,60,06,900	24,90,96,108	67,71,51,000

CPAO Payment :	82,97,804
CPAO Deduct Refund :	1,13,232
Total CPAO Figure :	81,84,572
Total Suspense :	84,47,832

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	00	01	74,73,319	14,94,319			14,94,319	89,67,638	2,22,40,000
					Total 1 NULL:	74,73,319	14,94,319			14,94,319	89,67,638	2,22,40,000
					02	7,90,710	2,76,455			2,76,455	10,67,165	20,80,000
					Total 2 NULL:	7,90,710	2,76,455			2,76,455	10,67,165	20,80,000
					13	1,32,396	3,58,728			3,58,728	4,91,124	10,03,000
					Total 13 NULL:	1,32,396	3,58,728			3,58,728	4,91,124	10,03,000
					Total 0 NULL:	83,96,425	21,29,502			21,29,502	1,05,25,927	2,53,23,000
					Total 60 Establishment:	83,96,425	21,29,502			21,29,502	1,05,25,927	2,53,23,000
					Total 1 Direction and Administration:	83,96,425	21,29,502			21,29,502	1,05,25,927	2,53,23,000
					Total 0 NULL:	83,96,425	21,29,502			21,29,502	1,05,25,927	2,53,23,000
					Total 2405 Fisheries:	2,30,82,557	54,02,340			54,02,340	2,84,84,897	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	001	60	45	01	43,90,512	9,25,887			9,25,887	53,16,399	1,59,76,000
Total 1 :						43,90,512	9,25,887			9,25,887	53,16,399	1,59,76,000
02						3,75,100	89,125			89,125	4,64,225	11,78,000
Total 2 :						3,75,100	89,125			89,125	4,64,225	11,78,000
13						70,349	12,003			12,003	82,352	2,23,000
Total 13 :						70,349	12,003			12,003	82,352	2,23,000
Total 45 East District:						48,35,961	10,27,015			10,27,015	58,62,976	1,73,77,000
Total 60 Establishment:						48,35,961	10,27,015			10,27,015	58,62,976	1,73,77,000
Total 1 Direction and Administration:						48,35,961	10,27,015			10,27,015	58,62,976	1,73,77,000
Total 0 NULL:						48,35,961	10,27,015			10,27,015	58,62,976	1,73,77,000
Total 2405 Fisheries:						2,30,82,557	54,02,340			54,02,340	2,84,84,897	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 2 Animal Husbandry And Veterinary Services Parameter : 1 Voted												
2405	00	101	62	00	01	31,56,901	5,91,864			5,91,864	37,48,765	94,34,000
					Total 1 NULL:	31,56,901	5,91,864			5,91,864	37,48,765	94,34,000
					02	4,66,140	77,800			77,800	5,43,940	13,98,000
					Total 2 NULL:	4,66,140	77,800			77,800	5,43,940	13,98,000
					13	63,862	59,917			59,917	1,23,779	2,92,000
					Total 13 NULL:	63,862	59,917			59,917	1,23,779	2,92,000
					Total 0 NULL:	36,86,903	7,29,581			7,29,581	44,16,484	1,11,24,000
					Total 62 Carps and Cat Fish Seed Production:	36,86,903	7,29,581			7,29,581	44,16,484	1,11,24,000
					Total 101 Inland fisheries:	36,86,903	7,29,581			7,29,581	44,16,484	1,11,24,000
					Total 0 NULL:	36,86,903	7,29,581			7,29,581	44,16,484	1,11,24,000
					Total 2405 Fisheries:	2,30,82,557	54,02,340			54,02,340	2,84,84,897	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	61	00	01	30,20,545	6,29,275			6,29,275	36,49,820	85,55,000
					Total 1 NULL:	30,20,545	6,29,275			6,29,275	36,49,820	85,55,000
					02	4,69,750	1,35,025			1,35,025	6,04,775	15,64,000
					Total 2 NULL:	4,69,750	1,35,025			1,35,025	6,04,775	15,64,000
					13	33,342					33,342	1,11,000
					Total 13 NULL:	33,342					33,342	1,11,000
					Total 0 NULL:	35,23,637	7,64,300			7,64,300	42,87,937	1,02,30,000
					Total 61 Trout Fish Seed:	35,23,637	7,64,300			7,64,300	42,87,937	1,02,30,000
					Total 101 Inland fisheries:	35,23,637	7,64,300			7,64,300	42,87,937	1,02,30,000
					Total 0 NULL:	35,23,637	7,64,300			7,64,300	42,87,937	1,02,30,000
					Total 2405 Fisheries:	2,30,82,557	54,02,340			54,02,340	2,84,84,897	7,34,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 2 Animal Husbandry And Veterinary Services												
Parameter : 1 Voted												
2405	00	101	63	00	01	25,07,612	6,32,299			6,32,299	31,39,911	86,37,000
Total 1 NULL:						25,07,612	6,32,299			6,32,299	31,39,911	86,37,000
02						95,215	47,370			47,370	1,42,585	3,42,000
Total 2 NULL:						95,215	47,370			47,370	1,42,585	3,42,000
13						36,804	72,273			72,273	1,09,077	4,54,000
Total 13 NULL:						36,804	72,273			72,273	1,09,077	4,54,000
Total 0 NULL:						26,39,631	7,51,942			7,51,942	33,91,573	94,33,000
Total 63 Conservation of Reverine Fisheries:						26,39,631	7,51,942			7,51,942	33,91,573	94,33,000
Total 101 Inland fisheries:						26,39,631	7,51,942			7,51,942	33,91,573	94,33,000
Total 0 NULL:						26,39,631	7,51,942			7,51,942	33,91,573	94,33,000
Total 2405 Fisheries:						2,30,82,557	54,02,340			54,02,340	2,84,84,897	7,34,87,000

CPAO Payment :	7,51,942
CPAO Deduct Refund :	
Total CPAO Figure :	7,51,942
Total Suspense :	7,51,942

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	60	01	5,89,15,242	1,43,32,119			1,43,32,119	7,32,47,361	18,14,65,000
					Total 1 :	5,89,15,242	1,43,32,119			1,43,32,119	7,32,47,361	18,14,65,000
					02	19,06,505	5,61,505			5,61,505	24,68,010	50,15,000
					Total 2 :	19,06,505	5,61,505			5,61,505	24,68,010	50,15,000
					13	1,01,808	7,70,303			7,70,303	8,72,111	27,64,000
					Total 13 :	1,01,808	7,70,303			7,70,303	8,72,111	27,64,000
					50	82,000	1,42,000			1,42,000	2,24,000	2,26,75,000
					Total 50 :	82,000	1,42,000			1,42,000	2,24,000	2,26,75,000
					Total 60 Principal Chief Conservator of Forest:	6,10,05,555	1,58,05,927			1,58,05,927	7,68,11,482	21,19,19,000
					Total 0 NULL:	6,10,05,555	1,58,05,927			1,58,05,927	7,68,11,482	21,19,19,000
					Total 1 Direction and Administration:	6,10,05,555	1,58,05,927			1,58,05,927	7,68,11,482	21,19,19,000
004	60	00	00	01		56,14,199	11,69,560			11,69,560	67,83,759	1,79,08,000
					Total 1 NULL:	56,14,199	11,69,560			11,69,560	67,83,759	1,79,08,000
					Total 0 NULL:	56,14,199	11,69,560			11,69,560	67,83,759	1,79,08,000
					Total 60 Establishment:	56,14,199	11,69,560			11,69,560	67,83,759	1,79,08,000
					Total 4 Research:	56,14,199	11,69,560			11,69,560	67,83,759	1,79,08,000
005	63	00	00	01		29,68,715	6,11,189			6,11,189	35,79,904	86,31,000
					Total 1 NULL:	29,68,715	6,11,189			6,11,189	35,79,904	86,31,000
					02	30,820	20,435			20,435	51,255	1,22,000
					Total 2 NULL:	30,820	20,435			20,435	51,255	1,22,000
					Total 0 NULL:	29,99,535	6,31,624			6,31,624	36,31,159	87,53,000
					Total 63 Demarcation Survey:	29,99,535	6,31,624			6,31,624	36,31,159	87,53,000
	64	00	00	01		1,31,71,790	27,15,232			27,15,232	1,58,87,022	4,00,67,000
					Total 1 NULL:	1,31,71,790	27,15,232			27,15,232	1,58,87,022	4,00,67,000
					02	1,54,375	30,875			30,875	1,85,250	4,44,000
					Total 2 NULL:	1,54,375	30,875			30,875	1,85,250	4,44,000
					Total 0 NULL:	1,33,26,165	27,46,107			27,46,107	1,60,72,272	4,05,11,000
					Total 64 Working Plan Survey:	1,33,26,165	27,46,107			27,46,107	1,60,72,272	4,05,11,000
					Total 5 Survey and Utilization of Forest Resources:	1,63,25,700	33,77,731			33,77,731	1,97,03,431	4,92,64,000
013	65	00	00	01		32,13,223	6,61,060			6,61,060	38,74,283	1,12,21,000
					Total 1 NULL:	32,13,223	6,61,060			6,61,060	38,74,283	1,12,21,000
					Total 0 NULL:	32,13,223	6,61,060			6,61,060	38,74,283	1,12,21,000
					Total 65 Planning and Statistical Cell:	32,13,223	6,61,060			6,61,060	38,74,283	1,12,21,000
					Total 13 Statistics:	32,13,223	6,61,060			6,61,060	38,74,283	1,12,21,000
101	68	00	00	01		2,28,927	2,42,627			2,42,627	4,71,554	31,78,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	101	68	00								
						Total 1 NULL:	2,28,927	2,42,627		2,42,627	4,71,554	31,78,000
						Total 0 NULL:	2,28,927	2,42,627		2,42,627	4,71,554	31,78,000
						Total 68 Directorate of Eco-Tourism:	2,28,927	2,42,627		2,42,627	4,71,554	31,78,000
						Total 101 Forest Conservation, Development and Regeneration:	2,28,927	2,42,627		2,42,627	4,71,554	31,78,000
	102	70	61	01			31,92,886	6,46,711		6,46,711	38,39,597	93,05,000
						Total 1 :	31,92,886	6,46,711		6,46,711	38,39,597	93,05,000
						Total 61 Sericulture:	31,92,886	6,46,711		6,46,711	38,39,597	93,05,000
						Total 70 Farm Forestry:	31,92,886	6,46,711		6,46,711	38,39,597	93,05,000
						Total 102 Social and Farm Forestry:	31,92,886	6,46,711		6,46,711	38,39,597	93,05,000
	911	00	00	00			- 18,938	- 50,000		- 50,000	- 68,938	
						Total 0 NULL:	- 18,938	- 50,000		- 50,000	- 68,938	
						Total 0 NULL:	- 18,938	- 50,000		- 50,000	- 68,938	
						Total 0 NULL:	- 18,938	- 50,000		- 50,000	- 68,938	
						Total 911 Deduct Recoveries of Overpayments:	- 18,938	- 50,000		- 50,000	- 68,938	
						Total 1 Forestry:	8,95,61,552	2,19,03,616	- 50,000	2,18,53,616	11,14,15,168	30,27,95,000
	02	110	00	38	01		35,44,989	7,34,460		7,34,460	42,79,449	1,03,99,000
						Total 1 :	35,44,989	7,34,460		7,34,460	42,79,449	1,03,99,000
						Total 38 Chief Wild Life Warden Establishment:	35,44,989	7,34,460		7,34,460	42,79,449	1,03,99,000
					66 01		1,18,35,247	21,11,216		21,11,216	1,39,46,463	3,37,86,000
						Total 1 :	1,18,35,247	21,11,216		21,11,216	1,39,46,463	3,37,86,000
					02		91,500	23,250		23,250	1,14,750	3,83,000
						Total 2 :	91,500	23,250		23,250	1,14,750	3,83,000
						Total 66 Khanchendzonga National Park:	1,19,26,747	21,34,466		21,34,466	1,40,61,213	3,41,69,000
						Total 0 NULL:	1,54,71,736	28,68,926		28,68,926	1,83,40,662	4,45,68,000
						Total 110 Wild Life Preservation:	1,54,71,736	28,68,926		28,68,926	1,83,40,662	4,45,68,000
	111	61	00	01			64,53,844	13,14,358		13,14,358	77,68,202	1,56,98,000
						Total 1 NULL:	64,53,844	13,14,358		13,14,358	77,68,202	1,56,98,000
					02		3,15,000				3,15,000	4,20,000
						Total 2 NULL:	3,15,000				3,15,000	4,20,000
						Total 0 NULL:	67,68,844	13,14,358		13,14,358	80,83,202	1,61,18,000
						Total 61 Development of Himalayan Zoological Park:	67,68,844	13,14,358		13,14,358	80,83,202	1,61,18,000
						Total 111 Zoological Park:	67,68,844	13,14,358		13,14,358	80,83,202	1,61,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	02	112	00	45	01			-	23,607	-	23,607	5,60,12,000
Total 1 :								-	23,607	-	23,607	5,60,12,000
Total 45 East District:								-	23,607	-	23,607	5,60,12,000
Total 0 NULL:								-	23,607	-	23,607	5,60,12,000
Total 112 Public Gardens:								-	23,607	-	23,607	5,60,12,000
Total 2 Environmental Forestry and Wild Life:						2,22,40,580	41,83,284	-	23,607	41,59,677	2,64,00,257	11,66,98,000
Total 2406 Forestry and Wild Life:						30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000
Grant : 44 Governor Parameter : 3 Charged												
2406	02	112	45	00	71	80,650	25,500			25,500	1,06,150	20,00,000
Total 71 NULL:						80,650	25,500			25,500	1,06,150	20,00,000
Total 0 NULL:						80,650	25,500			25,500	1,06,150	20,00,000
Total 45 East Sikkim:						80,650	25,500			25,500	1,06,150	20,00,000
Total 112 Public Gardens:						80,650	25,500			25,500	1,06,150	20,00,000
Total 2 Environmental Forestry and Wild Life:						80,650	25,500			25,500	1,06,150	20,00,000
Total 2406 Forestry and Wild Life:						30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 12 Forest And Environment												
Parameter : 1 Voted												
2406	01	001	00	45	01	4,64,62,458	1,01,12,983			1,01,12,983	5,65,75,441	9,65,63,000
					Total 1 :	4,64,62,458	1,01,12,983			1,01,12,983	5,65,75,441	9,65,63,000
					02	66,808					66,808	4,71,000
					Total 2 :	66,808					66,808	4,71,000
					13	9,100	7,500			7,500	16,600	3,39,000
					Total 13 :	9,100	7,500			7,500	16,600	3,39,000
					Total 45 East District:	4,65,38,366	1,01,20,483			1,01,20,483	5,66,58,849	9,73,73,000
					Total 0 NULL:	4,65,38,366	1,01,20,483			1,01,20,483	5,66,58,849	9,73,73,000
					Total 1 Direction and Administration:	4,65,38,366	1,01,20,483			1,01,20,483	5,66,58,849	9,73,73,000
102	69	45			01	74,29,121	13,80,344			13,80,344	88,09,465	2,11,97,000
					Total 1 :	74,29,121	13,80,344			13,80,344	88,09,465	2,11,97,000
					Total 45 East District:	74,29,121	13,80,344			13,80,344	88,09,465	2,11,97,000
					Total 69 Social Forestry:	74,29,121	13,80,344			13,80,344	88,09,465	2,11,97,000
					Total 102 Social and Farm Forestry:	74,29,121	13,80,344			13,80,344	88,09,465	2,11,97,000
105	73	45			01	55,64,771	13,03,521			13,03,521	68,68,292	1,55,80,000
					Total 1 :	55,64,771	13,03,521			13,03,521	68,68,292	1,55,80,000
					Total 45 East District:	55,64,771	13,03,521			13,03,521	68,68,292	1,55,80,000
					Total 73 Utilisation Circle:	55,64,771	13,03,521			13,03,521	68,68,292	1,55,80,000
					Total 105 Forest Produce:	55,64,771	13,03,521			13,03,521	68,68,292	1,55,80,000
800	00	44			02	52,325					52,325	17,04,000
					Total 2 :	52,325					52,325	17,04,000
					Total 44 Head Office Establishment:	52,325					52,325	17,04,000
					Total 0 NULL:	52,325					52,325	17,04,000
					Total 800 Other expenditure:	52,325					52,325	17,04,000
					Total 1 Forestry:	5,95,84,583	1,28,04,348			1,28,04,348	7,23,88,931	13,58,54,000
02	110	00	45		01	1,49,98,718	29,71,334			29,71,334	1,79,70,052	4,33,47,000
					Total 1 :	1,49,98,718	29,71,334			29,71,334	1,79,70,052	4,33,47,000
					02	1,76,455	9,000			9,000	1,85,455	8,95,000
					Total 2 :	1,76,455	9,000			9,000	1,85,455	8,95,000
					Total 45 East District:	1,51,75,173	29,80,334			29,80,334	1,81,55,507	4,42,42,000
					Total 0 NULL:	1,51,75,173	29,80,334			29,80,334	1,81,55,507	4,42,42,000
					Total 110 Wild Life Preservation:	1,51,75,173	29,80,334			29,80,334	1,81,55,507	4,42,42,000
112	00	45			01	1,87,41,573	35,83,944			35,83,944	2,23,25,517	5,60,12,000
					Total 1 :	1,87,41,573	35,83,944			35,83,944	2,23,25,517	5,60,12,000
					13		12,340			12,340	12,340	1,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 12 Forest And Environment Parameter : 1 Voted -----												
2406	02	112	00	45								
					Total 13 :		12,340			12,340	12,340	1,53,000
					Total 45 East District:	1,87,41,573	35,96,284			35,96,284	2,23,37,857	5,61,65,000
					Total 0 NULL:	1,87,41,573	35,96,284			35,96,284	2,23,37,857	5,61,65,000
					Total 112 Public Gardens:	1,87,41,573	35,96,284			35,96,284	2,23,37,857	5,61,65,000
					Total 2 Environmental Forestry and Wild Life:	3,39,16,746	65,76,618			65,76,618	4,04,93,364	10,04,07,000
					Total 2406 Forestry and Wild Life:	30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	46	01	2,86,45,623	61,50,184			61,50,184	3,47,95,807	8,29,95,000
Total 1 :						2,86,45,623	61,50,184			61,50,184	3,47,95,807	8,29,95,000
11							1,01,114			1,01,114	1,01,114	1,98,000
Total 11 :							1,01,114			1,01,114	1,01,114	1,98,000
13							4,800			4,800	4,800	2,97,000
Total 13 :							4,800			4,800	4,800	2,97,000
Total 46 West District:						2,86,45,623	62,56,098			62,56,098	3,49,01,721	8,34,90,000
Total 0 NULL:						2,86,45,623	62,56,098			62,56,098	3,49,01,721	8,34,90,000
Total 1 Direction and Administration:						2,86,45,623	62,56,098			62,56,098	3,49,01,721	8,34,90,000
102	69	46	01			36,24,855	8,62,261			8,62,261	44,87,116	1,00,87,000
Total 1 :						36,24,855	8,62,261			8,62,261	44,87,116	1,00,87,000
13							8,366			8,366	8,366	1,08,000
Total 13 :							8,366			8,366	8,366	1,08,000
Total 46 West District:						36,24,855	8,70,627			8,70,627	44,95,482	1,01,95,000
Total 69 Social Forestry:						36,24,855	8,70,627			8,70,627	44,95,482	1,01,95,000
Total 102 Social and Farm Forestry:						36,24,855	8,70,627			8,70,627	44,95,482	1,01,95,000
Total 1 Forestry:						3,22,70,478	71,26,725			71,26,725	3,93,97,203	9,36,85,000
02	110	00	46	01		80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 1 :						80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 46 West District:						80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 0 NULL:						80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 110 Wild Life Preservation:						80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 2 Environmental Forestry and Wild Life:						80,46,470	16,68,571			16,68,571	97,15,041	2,23,44,000
Total 2406 Forestry and Wild Life:						30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	47	01	1,59,68,088	30,94,926			30,94,926	1,90,63,014	4,96,24,000
Total 1 :						1,59,68,088	30,94,926			30,94,926	1,90,63,014	4,96,24,000
13						83,230	38,011			38,011	1,21,241	2,23,000
Total 13 :						83,230	38,011			38,011	1,21,241	2,23,000
Total 47 North District:						1,60,51,318	31,32,937			31,32,937	1,91,84,255	4,98,47,000
Total 0 NULL:						1,60,51,318	31,32,937			31,32,937	1,91,84,255	4,98,47,000
Total 1 Direction and Administration:						1,60,51,318	31,32,937			31,32,937	1,91,84,255	4,98,47,000
102	69	47	01			14,84,261	4,69,032			4,69,032	19,53,293	53,18,000
Total 1 :						14,84,261	4,69,032			4,69,032	19,53,293	53,18,000
11							7,310			7,310	7,310	42,000
Total 11 :							7,310			7,310	7,310	42,000
13							22,710			22,710	22,710	1,08,000
Total 13 :							22,710			22,710	22,710	1,08,000
Total 47 North District:						14,84,261	4,99,052			4,99,052	19,83,313	54,68,000
Total 69 Social Forestry:						14,84,261	4,99,052			4,99,052	19,83,313	54,68,000
Total 102 Social and Farm Forestry:						14,84,261	4,99,052			4,99,052	19,83,313	54,68,000
Total 1 Forestry:						1,75,35,579	36,31,989			36,31,989	2,11,67,568	5,53,15,000
02	110	00	47	01		40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 1 :						40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 47 North District:						40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 0 NULL:						40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 110 Wild Life Preservation:						40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 2 Environmental Forestry and Wild Life:						40,27,465	8,21,869			8,21,869	48,49,334	1,19,47,000
Total 2406 Forestry and Wild Life:						30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 12 Forest And Environment Parameter : 1 Voted												
2406	01	001	00	48	01	2,32,36,729	1,15,84,199			1,15,84,199	3,48,20,928	8,42,82,000
Total 1 :						2,32,36,729	1,15,84,199			1,15,84,199	3,48,20,928	8,42,82,000
Total 48 South District:						2,32,36,729	1,15,84,199			1,15,84,199	3,48,20,928	8,42,82,000
Total 0 NULL:						2,32,36,729	1,15,84,199			1,15,84,199	3,48,20,928	8,42,82,000
Total 1 Direction and Administration:						2,32,36,729	1,15,84,199			1,15,84,199	3,48,20,928	8,42,82,000
	102	69	48	01		35,42,738	7,54,646			7,54,646	42,97,384	95,39,000
Total 1 :						35,42,738	7,54,646			7,54,646	42,97,384	95,39,000
Total 48 South District:						35,42,738	7,54,646			7,54,646	42,97,384	95,39,000
Total 69 Social Forestry:						35,42,738	7,54,646			7,54,646	42,97,384	95,39,000
Total 102 Social and Farm Forestry:						35,42,738	7,54,646			7,54,646	42,97,384	95,39,000
Total 1 Forestry:						2,67,79,467	1,23,38,845			1,23,38,845	3,91,18,312	9,38,21,000
02	110	00	48	01		67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 1 :						67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 48 South District:						67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 0 NULL:						67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 110 Wild Life Preservation:						67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 2 Environmental Forestry and Wild Life:						67,66,151	14,48,097			14,48,097	82,14,248	1,91,33,000
Total 2406 Forestry and Wild Life:						30,08,09,721	7,25,29,462	-	73,607	7,24,55,855	37,32,65,576	95,39,99,000

CPAO Payment :	1,37,86,942
CPAO Deduct Refund :	
Total CPAO Figure :	1,37,86,942
Total Suspense :	1,38,60,549

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted												
2407	01	800	60	00	71	1,84,49,000					1,84,49,000	8,00,00,000
Total 71 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 0 NULL:						1,84,49,000					1,84,49,000	8,00,00,000
Total 60 Sikkim Tea Board:						1,84,49,000					1,84,49,000	8,00,00,000
Total 800 Other expenditure:						1,84,49,000					1,84,49,000	8,00,00,000
Total 1 Tea:						1,84,49,000					1,84,49,000	8,00,00,000
Total 2407 Plantations:						1,84,49,000					1,84,49,000	8,00,00,000

CPAO Payment :	18,737
CPAO Deduct Refund :	
Total CPAO Figure :	18,737
Total Suspense :	18,737

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
2408	01	001	00	44	01			2,13,37,876	46,60,672	46,60,672	2,59,98,548	5,62,29,000
					Total 1 :			2,13,37,876	46,60,672	46,60,672	2,59,98,548	5,62,29,000
					02			26,71,466	9,47,833	9,47,833	36,19,299	89,04,000
					Total 2 :			26,71,466	9,47,833	9,47,833	36,19,299	89,04,000
					13			4,99,430	2,95,668	2,95,668	7,95,098	17,03,000
					Total 13 :			4,99,430	2,95,668	2,95,668	7,95,098	17,03,000
					14				83,340	83,340	83,340	3,22,000
					Total 14 :				83,340	83,340	83,340	3,22,000
					Total 44 Head Office Establishment:			2,45,08,772	59,87,513	59,87,513	3,04,96,285	6,71,58,000
					60	01		32,42,656	6,82,323	6,82,323	39,24,979	93,26,000
					Total 1 :			32,42,656	6,82,323	6,82,323	39,24,979	93,26,000
					13				60,642	60,642	60,642	4,13,000
					Total 13 :				60,642	60,642	60,642	4,13,000
					Total 60 Consumer Affairs:			32,42,656	7,42,965	7,42,965	39,85,621	97,39,000
					Total 0 NULL:			2,77,51,428	67,30,478	67,30,478	3,44,81,906	7,68,97,000
					Total 1 Direction and Administration:			2,77,51,428	67,30,478	67,30,478	3,44,81,906	7,68,97,000
101	60	00	51					1,11,240	1,98,078	1,98,078	3,09,318	4,13,000
					Total 51 NULL:			1,11,240	1,98,078	1,98,078	3,09,318	4,13,000
					Total 0 NULL:			1,11,240	1,98,078	1,98,078	3,09,318	4,13,000
					Total 60 Establishment of Food Grain Godowns:			1,11,240	1,98,078	1,98,078	3,09,318	4,13,000
					Total 101 Procurement and Supply:			1,11,240	1,98,078	1,98,078	3,09,318	4,13,000
					Total 1 Food:			2,78,62,668	69,28,556	69,28,556	3,47,91,224	7,73,10,000
					Total 2408 Food Storage and Warehousing:			6,33,54,664	1,45,57,254	1,45,57,254	7,79,11,918	17,37,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	45	01	84,79,471	17,63,857			17,63,857	1,02,43,328	2,12,81,000
Total 1 :						84,79,471	17,63,857			17,63,857	1,02,43,328	2,12,81,000
					02	13,47,180	2,85,425			2,85,425	16,32,605	40,31,000
Total 2 :						13,47,180	2,85,425			2,85,425	16,32,605	40,31,000
					13	79,531	24,198			24,198	1,03,729	5,37,000
Total 13 :						79,531	24,198			24,198	1,03,729	5,37,000
					14	27,288					27,288	83,000
Total 14 :						27,288					27,288	83,000
Total 45 East District:						99,33,470	20,73,480			20,73,480	1,20,06,950	2,59,32,000
Total 0 NULL:						99,33,470	20,73,480			20,73,480	1,20,06,950	2,59,32,000
Total 1 Direction and Administration:						99,33,470	20,73,480			20,73,480	1,20,06,950	2,59,32,000
Total 1 Food:						99,33,470	20,73,480			20,73,480	1,20,06,950	2,59,32,000
Total 2408 Food Storage and Warehousing:						6,33,54,664	1,45,57,254			1,45,57,254	7,79,11,918	17,37,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 11 Food And Civil Supplies Parameter : 1 Voted -----												
2408	01	001	00	46	01	78,69,952	17,51,061			17,51,061	96,21,013	2,07,69,000
					Total 1 :	78,69,952	17,51,061			17,51,061	96,21,013	2,07,69,000
					02	27,01,945	5,73,575			5,73,575	32,75,520	69,02,000
					Total 2 :	27,01,945	5,73,575			5,73,575	32,75,520	69,02,000
					Total 46 West District:	1,05,71,897	23,24,636			23,24,636	1,28,96,533	2,76,71,000
					Total 0 NULL:	1,05,71,897	23,24,636			23,24,636	1,28,96,533	2,76,71,000
					Total 1 Direction and Administration:	1,05,71,897	23,24,636			23,24,636	1,28,96,533	2,76,71,000
					Total 1 Food:	1,05,71,897	23,24,636			23,24,636	1,28,96,533	2,76,71,000
					Total 2408 Food Storage and Warehousing:	6,33,54,664	1,45,57,254			1,45,57,254	7,79,11,918	17,37,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	47	01	27,43,295	5,26,584	-	1,08,625	4,17,959	31,61,254	75,43,000
Total 1 :						27,43,295	5,26,584	-	1,08,625	4,17,959	31,61,254	75,43,000
02						4,75,370	1,35,268		1,08,625	2,43,893	7,19,263	14,26,000
Total 2 :						4,75,370	1,35,268		1,08,625	2,43,893	7,19,263	14,26,000
13							11,107			11,107	11,107	3,12,000
Total 13 :							11,107			11,107	11,107	3,12,000
14							4,623			4,623	4,623	1,65,000
Total 14 :							4,623			4,623	4,623	1,65,000
Total 47 North District:						32,18,665	6,77,582			6,77,582	38,96,247	94,46,000
Total 0 NULL:						32,18,665	6,77,582			6,77,582	38,96,247	94,46,000
Total 1 Direction and Administration:						32,18,665	6,77,582			6,77,582	38,96,247	94,46,000
Total 1 Food:						32,18,665	6,77,582			6,77,582	38,96,247	94,46,000
Total 2408 Food Storage and Warehousing:						6,33,54,664	1,45,57,254			1,45,57,254	7,79,11,918	17,37,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
2408	01	001	00	48	01	1,10,86,588	22,41,585	-	1,37,950	21,03,635	1,31,90,223	3,02,21,000
Total 1 :						1,10,86,588	22,41,585	-	1,37,950	21,03,635	1,31,90,223	3,02,21,000
02						5,63,090	1,88,790		1,37,950	3,26,740	8,89,830	22,54,000
Total 2 :						5,63,090	1,88,790		1,37,950	3,26,740	8,89,830	22,54,000
13						78,593	11,703			11,703	90,296	4,80,000
Total 13 :						78,593	11,703			11,703	90,296	4,80,000
14						39,693	1,10,922			1,10,922	1,50,615	4,46,000
Total 14 :						39,693	1,10,922			1,10,922	1,50,615	4,46,000
Total 48 South District:						1,17,67,964	25,53,000			25,53,000	1,43,20,964	3,34,01,000
Total 0 NULL:						1,17,67,964	25,53,000			25,53,000	1,43,20,964	3,34,01,000
Total 1 Direction and Administration:						1,17,67,964	25,53,000			25,53,000	1,43,20,964	3,34,01,000
Total 1 Food:						1,17,67,964	25,53,000			25,53,000	1,43,20,964	3,34,01,000
Total 2408 Food Storage and Warehousing:						6,33,54,664	1,45,57,254			1,45,57,254	7,79,11,918	17,37,60,000

CPAO Payment :	25,53,000
CPAO Deduct Refund :	
Total CPAO Figure :	25,53,000
Total Suspense :	25,53,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 4 Co-Operation												
Parameter : 1 Voted												
2425	00	001	00	44	01	2,24,85,386	48,31,407			48,31,407	2,73,16,793	5,92,23,000
Total 1 :						2,24,85,386	48,31,407			48,31,407	2,73,16,793	5,92,23,000
					02	9,95,054	2,35,983			2,35,983	12,31,037	21,58,000
Total 2 :						9,95,054	2,35,983			2,35,983	12,31,037	21,58,000
					11		11,105			11,105	11,105	6,26,000
Total 11 :							11,105			11,105	11,105	6,26,000
					13	2,38,920	2,96,764			2,96,764	5,35,684	23,80,000
Total 13 :						2,38,920	2,96,764			2,96,764	5,35,684	23,80,000
Total 44 Head Office Establishment:						2,37,19,360	53,75,259			53,75,259	2,90,94,619	6,43,87,000
Total 0 NULL:						2,37,19,360	53,75,259			53,75,259	2,90,94,619	6,43,87,000
Total 1 Direction and Administration:						2,37,19,360	53,75,259			53,75,259	2,90,94,619	6,43,87,000
Total 0 NULL:						2,37,19,360	53,75,259			53,75,259	2,90,94,619	6,43,87,000
Total 2425 Co-operation:						5,98,87,526	1,34,36,331	-	9,100	1,34,27,231	7,33,14,757	17,26,19,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	44	02		9,000	-	9,100	-	100	21,58,000
Total 2 :							9,000	-	9,100	-	100	21,58,000
Total 44 Head Office Establishment:							9,000	-	9,100	-	100	21,58,000
45	01					61,58,142	12,73,674	-	24,000	12,49,674	74,07,816	1,76,51,000
Total 1 :						61,58,142	12,73,674	-	24,000	12,49,674	74,07,816	1,76,51,000
	02					1,12,870	34,512		24,000	58,512	1,71,382	4,10,000
Total 2 :						1,12,870	34,512		24,000	58,512	1,71,382	4,10,000
	11					14,000	38,500			38,500	52,500	1,51,000
Total 11 :						14,000	38,500			38,500	52,500	1,51,000
	13					1,35,860	1,40,393			1,40,393	2,76,253	6,60,000
Total 13 :						1,35,860	1,40,393			1,40,393	2,76,253	6,60,000
Total 45 East District:						64,20,872	14,87,079			14,87,079	79,07,951	1,88,72,000
50	01					31,39,917	6,61,895			6,61,895	38,01,812	97,71,000
Total 1 :						31,39,917	6,61,895			6,61,895	38,01,812	97,71,000
	13						78,318			78,318	78,318	1,74,000
Total 13 :							78,318			78,318	78,318	1,74,000
Total 50 Pakyong Sub-Division:						31,39,917	7,40,213			7,40,213	38,80,130	99,45,000
51	01					29,62,217	6,19,107			6,19,107	35,81,324	82,49,000
Total 1 Motor Vehicles:						29,62,217	6,19,107			6,19,107	35,81,324	82,49,000
	13						48,520			48,520	48,520	1,98,000
Total 13 Motor Vehicles:							48,520			48,520	48,520	1,98,000
Total 51 Rongli Sub-Division:						29,62,217	6,67,627			6,67,627	36,29,844	84,47,000
Total 0 NULL:						1,25,23,006	29,03,919	-	9,100	28,94,819	1,54,17,825	3,94,22,000
Total 1 Direction and Administration:						1,25,23,006	29,03,919	-	9,100	28,94,819	1,54,17,825	3,94,22,000
Total 0 NULL:						1,25,23,006	29,03,919	-	9,100	28,94,819	1,54,17,825	3,94,22,000
Total 2425 Co-operation:						5,98,87,526	1,34,36,331	-	9,100	1,34,27,231	7,33,14,757	17,26,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	46	01	45,16,163	9,51,495			9,51,495	54,67,658	1,23,99,000
Total 1 :						45,16,163	9,51,495			9,51,495	54,67,658	1,23,99,000
02						1,08,625	39,725			39,725	1,48,350	2,61,000
Total 2 :						1,08,625	39,725			39,725	1,48,350	2,61,000
13							9,550			9,550	9,550	6,52,000
Total 13 :							9,550			9,550	9,550	6,52,000
Total 46 West District:						46,24,788	10,00,770			10,00,770	56,25,558	1,33,12,000
52	01					35,10,754	7,36,336			7,36,336	42,47,090	95,82,000
Total 1 :						35,10,754	7,36,336			7,36,336	42,47,090	95,82,000
13							4,500			4,500	4,500	1,77,000
Total 13 :							4,500			4,500	4,500	1,77,000
Total 52 Soreng Sub-Division:						35,10,754	7,40,836			7,40,836	42,51,590	97,59,000
Total 0 NULL:						81,35,542	17,41,606			17,41,606	98,77,148	2,30,71,000
Total 1 Direction and Administration:						81,35,542	17,41,606			17,41,606	98,77,148	2,30,71,000
Total 0 NULL:						81,35,542	17,41,606			17,41,606	98,77,148	2,30,71,000
Total 2425 Co-operation:						5,98,87,526	1,34,36,331	-	9,100	1,34,27,231	7,33,14,757	17,26,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	47	01	41,18,111	8,60,197			8,60,197	49,78,308	1,18,09,000
Total 1 :						41,18,111	8,60,197			8,60,197	49,78,308	1,18,09,000
11						10,800	27,000			27,000	37,800	1,22,000
Total 11 :						10,800	27,000			27,000	37,800	1,22,000
13						1,37,237	33,475			33,475	1,70,712	3,30,000
Total 13 :						1,37,237	33,475			33,475	1,70,712	3,30,000
Total 47 North District:						42,66,148	9,20,672			9,20,672	51,86,820	1,22,61,000
55	01					4,40,655	92,105			92,105	5,32,760	20,29,000
Total 1 :						4,40,655	92,105			92,105	5,32,760	20,29,000
13							37,873			37,873	37,873	1,54,000
Total 13 :							37,873			37,873	37,873	1,54,000
Total 55 Chungthang Sub-Division:						4,40,655	1,29,978			1,29,978	5,70,633	21,83,000
Total 0 NULL:						47,06,803	10,50,650			10,50,650	57,57,453	1,44,44,000
Total 1 Direction and Administration:						47,06,803	10,50,650			10,50,650	57,57,453	1,44,44,000
Total 0 NULL:						47,06,803	10,50,650			10,50,650	57,57,453	1,44,44,000
Total 2425 Co-operation:						5,98,87,526	1,34,36,331	-	9,100	1,34,27,231	7,33,14,757	17,26,19,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 4 Co-Operation Parameter : 1 Voted												
2425	00	001	00	48	01	61,71,855	13,26,466			13,26,466	74,98,321	1,77,59,000
Total 1 :						61,71,855	13,26,466			13,26,466	74,98,321	1,77,59,000
02						2,48,900	62,225			62,225	3,11,125	7,47,000
Total 2 :						2,48,900	62,225			62,225	3,11,125	7,47,000
13						14,003	64,100			64,100	78,103	1,74,000
Total 13 :						14,003	64,100			64,100	78,103	1,74,000
Total 48 South District:						64,34,758	14,52,791			14,52,791	78,87,549	1,86,80,000
57	01					43,38,947	8,83,906			8,83,906	52,22,853	1,24,43,000
Total 1 :						43,38,947	8,83,906			8,83,906	52,22,853	1,24,43,000
13						29,110	28,200			28,200	57,310	1,72,000
Total 13 :						29,110	28,200			28,200	57,310	1,72,000
Total 57 Ravongla Sub-Division:						43,68,057	9,12,106			9,12,106	52,80,163	1,26,15,000
Total 0 NULL:						1,08,02,815	23,64,897			23,64,897	1,31,67,712	3,12,95,000
Total 1 Direction and Administration:						1,08,02,815	23,64,897			23,64,897	1,31,67,712	3,12,95,000
Total 0 NULL:						1,08,02,815	23,64,897			23,64,897	1,31,67,712	3,12,95,000
Total 2425 Co-operation:						5,98,87,526	1,34,36,331	-	9,100	1,34,27,231	7,33,14,757	17,26,19,000

CPAO Payment :	23,64,897
CPAO Deduct Refund :	
Total CPAO Figure :	23,64,897
Total Suspense :	23,73,997

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 1 Agriculture												
Parameter : 5 Centrally Sponsored Scheme												
2435	60	800	01	00	81		52,22,130			52,22,130	52,22,130	7,00,00,000
Total 81 NULL:							52,22,130			52,22,130	52,22,130	7,00,00,000
Total 0 NULL:							52,22,130			52,22,130	52,22,130	7,00,00,000
Total 1 National Food Security Mission (NFSM):							52,22,130			52,22,130	52,22,130	7,00,00,000
Total 800 Other Expenditure:							52,22,130			52,22,130	52,22,130	7,00,00,000
Total 60 Others:							52,22,130			52,22,130	52,22,130	7,00,00,000
Total 2435 Other Agricultural Programmes:							52,22,130			52,22,130	52,22,130	7,00,00,000

CPAO Payment :	52,22,130
CPAO Deduct Refund :	
Total CPAO Figure :	52,22,130
Total Suspense :	52,22,130

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	800	36	00	31	68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 31 NULL:						68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 0 NULL:						68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 36 Rural Development Department:						68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 800 Other expenditure:						68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 1 Integrated Rural Development programme:						68,69,000	71,86,000			71,86,000	1,40,55,000	2,74,74,000
Total 2501 Special Programmes for Rural Development:						29,55,51,192	7,20,14,858			7,20,14,858	36,75,66,050	88,46,16,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	71	01	52,57,140	10,93,096			10,93,096	63,50,236	1,47,46,000
					Total 1 :	52,57,140	10,93,096			10,93,096	63,50,236	1,47,46,000
					02	44,59,498	11,49,388			11,49,388	56,08,886	1,34,77,000
					Total 2 :	44,59,498	11,49,388			11,49,388	56,08,886	1,34,77,000
					11		20,250			20,250	20,250	42,000
					Total 11 :		20,250			20,250	20,250	42,000
					13	76,601	38,554			38,554	1,15,155	3,14,000
					Total 13 :	76,601	38,554			38,554	1,15,155	3,14,000
					Total 71 Duga Block Administrative Centre:	97,93,239	23,01,288			23,01,288	1,20,94,527	2,85,79,000
72	01					53,64,139	1,09,000			1,09,000	54,73,139	1,51,49,000
					Total 1 :	53,64,139	1,09,000			1,09,000	54,73,139	1,51,49,000
					02	13,78,725	4,59,575			4,59,575	18,38,300	55,15,000
					Total 2 :	13,78,725	4,59,575			4,59,575	18,38,300	55,15,000
					Total 72 Rhenock Block Administrative Centre:	67,42,864	5,68,575			5,68,575	73,11,439	2,06,64,000
73	01					63,06,529	13,26,903			13,26,903	76,33,432	1,99,77,000
					Total 1 :	63,06,529	13,26,903			13,26,903	76,33,432	1,99,77,000
					02	63,46,550	15,53,534			15,53,534	79,00,084	1,90,96,000
					Total 2 :	63,46,550	15,53,534			15,53,534	79,00,084	1,90,96,000
					13	37,002	1,26,598			1,26,598	1,63,600	3,14,000
					Total 13 :	37,002	1,26,598			1,26,598	1,63,600	3,14,000
					Total 73 Pakyong Block Administrative Centre:	1,26,90,081	30,07,035			30,07,035	1,56,97,116	3,93,87,000
75	01					69,27,958	17,58,520			17,58,520	86,86,478	2,04,28,000
					Total 1 :	69,27,958	17,58,520			17,58,520	86,86,478	2,04,28,000
					02	43,23,135	11,37,482			11,37,482	54,60,617	1,32,64,000
					Total 2 :	43,23,135	11,37,482			11,37,482	54,60,617	1,32,64,000
					13	82,680	56,775			56,775	1,39,455	3,14,000
					Total 13 :	82,680	56,775			56,775	1,39,455	3,14,000
					Total 75 Regu Block Administrative Centre:	1,13,33,773	29,52,777			29,52,777	1,42,86,550	3,40,06,000
76	01					45,84,309	9,48,680			9,48,680	55,32,989	1,08,69,000
					Total 1 :	45,84,309	9,48,680			9,48,680	55,32,989	1,08,69,000
					02	36,67,810	9,18,630			9,18,630	45,86,440	1,13,62,000
					Total 2 :	36,67,810	9,18,630			9,18,630	45,86,440	1,13,62,000
					11		9,770			9,770	9,770	42,000
					Total 11 :		9,770			9,770	9,770	42,000
					13	67,107	82,429			82,429	1,49,536	3,14,000
					Total 13 :	67,107	82,429			82,429	1,49,536	3,14,000
					Total 76 Rakdong Tintek Block Administrative	83,19,226	19,59,509			19,59,509	1,02,78,735	2,25,87,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	45	76								
					Centre:							
				77	01	41,95,655	9,55,876			9,55,876	51,51,531	1,07,66,000
					Total 1 :	41,95,655	9,55,876			9,55,876	51,51,531	1,07,66,000
					02	37,57,224	10,53,289			10,53,289	48,10,513	1,21,40,000
					Total 2 :	37,57,224	10,53,289			10,53,289	48,10,513	1,21,40,000
					11		8,800			8,800	8,800	42,000
					Total 11 :		8,800			8,800	8,800	42,000
					13	74,799	52,555			52,555	1,27,354	3,14,000
					Total 13 :	74,799	52,555			52,555	1,27,354	3,14,000
					Total 77 Khamdong Block Administrative Centre:	80,27,678	20,70,520			20,70,520	1,00,98,198	2,32,62,000
				78	01	56,87,965	11,91,060			11,91,060	68,79,025	1,66,90,000
					Total 1 :	56,87,965	11,91,060			11,91,060	68,79,025	1,66,90,000
					02	38,48,524	9,04,540			9,04,540	47,53,064	1,15,52,000
					Total 2 :	38,48,524	9,04,540			9,04,540	47,53,064	1,15,52,000
					13	1,54,954	18,097			18,097	1,73,051	3,14,000
					Total 13 :	1,54,954	18,097			18,097	1,73,051	3,14,000
					Total 78 Ranka Block Administrative Centre:	96,91,443	21,13,697			21,13,697	1,18,05,140	2,85,56,000
				80	01	43,52,732	10,75,384			10,75,384	54,28,116	1,20,28,000
					Total 1 :	43,52,732	10,75,384			10,75,384	54,28,116	1,20,28,000
					02	20,77,000	5,19,400			5,19,400	25,96,400	62,31,000
					Total 2 :	20,77,000	5,19,400			5,19,400	25,96,400	62,31,000
					13	65,070	56,336			56,336	1,21,406	3,14,000
					Total 13 :	65,070	56,336			56,336	1,21,406	3,14,000
					Total 80 Barapathing Block Administrative Centre:	64,94,802	16,51,120			16,51,120	81,45,922	1,85,73,000
				81	01	62,94,945	13,44,178			13,44,178	76,39,123	1,74,86,000
					Total 1 :	62,94,945	13,44,178			13,44,178	76,39,123	1,74,86,000
					02	33,60,460	8,60,630			8,60,630	42,21,090	99,72,000
					Total 2 :	33,60,460	8,60,630			8,60,630	42,21,090	99,72,000
					13	1,42,506					1,42,506	3,14,000
					Total 13 :	1,42,506					1,42,506	3,14,000
					Total 81 Martham Block Administrative Centre:	97,97,911	22,04,808			22,04,808	1,20,02,719	2,77,72,000
				82	01	77,48,989	16,46,705			16,46,705	93,95,694	2,10,37,000
					Total 1 :	77,48,989	16,46,705			16,46,705	93,95,694	2,10,37,000
					02	48,87,734	12,32,895			12,32,895	61,20,629	1,46,89,000
					Total 2 :	48,87,734	12,32,895			12,32,895	61,20,629	1,46,89,000
					11		9,000			9,000	9,000	42,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	71	01	20,68,076	4,22,848			4,22,848	24,90,924	59,12,000
					Total 1 :	20,68,076	4,22,848			4,22,848	24,90,924	59,12,000
					02	24,43,590	5,90,600			5,90,600	30,34,190	74,70,000
					Total 2 :	24,43,590	5,90,600			5,90,600	30,34,190	74,70,000
					11	11,000					11,000	42,000
					Total 11 :	11,000					11,000	42,000
					Total 71 Yuksom Block Administrative Centre:	45,22,666	10,13,448			10,13,448	55,36,114	1,34,24,000
	72				01	43,81,802	8,93,742			8,93,742	52,75,544	1,29,94,000
					Total 1 :	43,81,802	8,93,742			8,93,742	52,75,544	1,29,94,000
					02	34,88,140	9,79,475			9,79,475	44,67,615	1,06,33,000
					Total 2 :	34,88,140	9,79,475			9,79,475	44,67,615	1,06,33,000
					13		6,000			6,000	6,000	3,14,000
					Total 13 :		6,000			6,000	6,000	3,14,000
					Total 72 Gyalshing Block Administrative Centre:	78,69,942	18,79,217			18,79,217	97,49,159	2,39,41,000
	73				01	55,43,383	11,71,925			11,71,925	67,15,308	1,49,37,000
					Total 1 :	55,43,383	11,71,925			11,71,925	67,15,308	1,49,37,000
					02	68,33,852	2,07,070			2,07,070	70,40,922	1,72,59,000
					Total 2 :	68,33,852	2,07,070			2,07,070	70,40,922	1,72,59,000
					11		12,800			12,800	12,800	42,000
					Total 11 :		12,800			12,800	12,800	42,000
					13	38,724	13,808			13,808	52,532	3,14,000
					Total 13 :	38,724	13,808			13,808	52,532	3,14,000
					Total 73 Dentam Block Administrative Centre:	1,24,15,959	14,05,603			14,05,603	1,38,21,562	3,25,52,000
	74				01	52,82,868	10,15,347			10,15,347	62,98,215	1,26,39,000
					Total 1 :	52,82,868	10,15,347			10,15,347	62,98,215	1,26,39,000
					02	29,45,770	2,15,459			2,15,459	31,61,229	88,37,000
					Total 2 :	29,45,770	2,15,459			2,15,459	31,61,229	88,37,000
					11		13,025			13,025	13,025	42,000
					Total 11 :		13,025			13,025	13,025	42,000
					13	77,168					77,168	3,14,000
					Total 13 :	77,168					77,168	3,14,000
					Total 74 Kaluk Block Administrative Centre:	83,05,806	12,43,831			12,43,831	95,49,637	2,18,32,000
	75				01	37,91,513	7,84,872			7,84,872	45,76,385	1,21,91,000
					Total 1 :	37,91,513	7,84,872			7,84,872	45,76,385	1,21,91,000
					02	62,28,771	15,53,030			15,53,030	77,81,801	1,83,78,000
					Total 2 :	62,28,771	15,53,030			15,53,030	77,81,801	1,83,78,000
					Total 75 Soreng Block Administrative Centre:	1,00,20,284	23,37,902			23,37,902	1,23,58,186	3,05,69,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	46	76	01	49,64,102	10,15,720			10,15,720	59,79,822	1,50,67,000
					Total 1 :	49,64,102	10,15,720			10,15,720	59,79,822	1,50,67,000
					02	42,49,080	10,62,915			10,62,915	53,11,995	1,28,90,000
					Total 2 :	42,49,080	10,62,915			10,62,915	53,11,995	1,28,90,000
					13	65,797	25,042			25,042	90,839	3,14,000
					Total 13 :	65,797	25,042			25,042	90,839	3,14,000
					Total 76 Daramdin Block Administrative Centre:	92,78,979	21,03,677			21,03,677	1,13,82,656	2,82,71,000
77	01					46,31,661	8,68,221			8,68,221	54,99,882	1,13,93,000
					Total 1 :	46,31,661	8,68,221			8,68,221	54,99,882	1,13,93,000
					02	34,81,640	77,170			77,170	35,58,810	1,06,82,000
					Total 2 :	34,81,640	77,170			77,170	35,58,810	1,06,82,000
					11		12,345			12,345	12,345	42,000
					Total 11 :		12,345			12,345	12,345	42,000
					13	42,635	93,431			93,431	1,36,066	3,14,000
					Total 13 :	42,635	93,431			93,431	1,36,066	3,14,000
					Total 77 Hee Bermiok Block Administrative Centre:	81,55,936	10,51,167			10,51,167	92,07,103	2,24,31,000
78	01					40,86,419	8,21,892			8,21,892	49,08,311	94,51,000
					Total 1 :	40,86,419	8,21,892			8,21,892	49,08,311	94,51,000
					02	42,47,590	10,68,610			10,68,610	53,16,200	1,28,25,000
					Total 2 :	42,47,590	10,68,610			10,68,610	53,16,200	1,28,25,000
					13		87,134			87,134	87,134	3,14,000
					Total 13 :		87,134			87,134	87,134	3,14,000
					Total 78 Chongrang Block Administrative Centre:	83,34,009	19,77,636			19,77,636	1,03,11,645	2,25,90,000
79	01					32,21,342	6,88,904			6,88,904	39,10,246	80,25,000
					Total 1 :	32,21,342	6,88,904			6,88,904	39,10,246	80,25,000
					02	41,05,950	10,63,486			10,63,486	51,69,436	1,22,85,000
					Total 2 :	41,05,950	10,63,486			10,63,486	51,69,436	1,22,85,000
					11		9,975			9,975	9,975	42,000
					Total 11 :		9,975			9,975	9,975	42,000
					13	75,126	59,700			59,700	1,34,826	3,14,000
					Total 13 :	75,126	59,700			59,700	1,34,826	3,14,000
					Total 79 Chakung-Chumbong Gram Vikash Kendra:	74,02,418	18,22,065			18,22,065	92,24,483	2,06,66,000
80	01					26,10,826	4,45,274			4,45,274	30,56,100	74,18,000
					Total 1 :	26,10,826	4,45,274			4,45,274	30,56,100	74,18,000
					02	40,44,065	8,21,617			8,21,617	48,65,682	97,56,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 35 Rural Development Parameter : 1 Voted -----												
2501	01	001	46	80								
					Total 2 :	40,44,065	8,21,617			8,21,617	48,65,682	97,56,000
				13		71,222	2,500			2,500	73,722	3,14,000
					Total 13 :	71,222	2,500			2,500	73,722	3,14,000
					Total 80 Mangalbarey Block Administrative Centre:	67,26,113	12,69,391			12,69,391	79,95,504	1,74,88,000
					Total 46 West District:	8,30,32,112	1,61,03,937			1,61,03,937	9,91,36,049	23,37,64,000
					Total 1 Direction and Administration:	8,30,32,112	1,61,03,937			1,61,03,937	9,91,36,049	23,37,64,000
					Total 1 Integrated Rural Development programme:	8,30,32,112	1,61,03,937			1,61,03,937	9,91,36,049	23,37,64,000
					Total 2501 Special Programmes for Rural Development:	29,55,51,192	7,20,14,858			7,20,14,858	36,75,66,050	88,46,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 35 Rural Development Parameter : 1 Voted											
2501	01	001	47	71	01	49,01,469	10,09,119		10,09,119	59,10,588	1,25,76,000
					Total 1 :	49,01,469	10,09,119		10,09,119	59,10,588	1,25,76,000
				02		40,68,100	10,50,383		10,50,383	51,18,483	1,20,99,000
					Total 2 :	40,68,100	10,50,383		10,50,383	51,18,483	1,20,99,000
				13		1,92,610	40,601		40,601	2,33,211	3,14,000
					Total 13 :	1,92,610	40,601		40,601	2,33,211	3,14,000
					Total 71 Kabi Tingda Block Administrative Centre:	91,62,179	21,00,103		21,00,103	1,12,62,282	2,49,89,000
	72			01		39,26,849	6,86,095		6,86,095	46,12,944	1,08,38,000
					Total 1 :	39,26,849	6,86,095		6,86,095	46,12,944	1,08,38,000
				02		33,39,000	8,51,008		8,51,008	41,90,008	1,01,61,000
					Total 2 :	33,39,000	8,51,008		8,51,008	41,90,008	1,01,61,000
				11			3,360		3,360	3,360	42,000
					Total 11 :		3,360		3,360	3,360	42,000
				13		1,39,520	4,500		4,500	1,44,020	3,14,000
					Total 13 :	1,39,520	4,500		4,500	1,44,020	3,14,000
					Total 72 Mangan Block Administrative Centre:	74,05,369	15,44,963		15,44,963	89,50,332	2,13,55,000
	73			01		23,01,656	7,61,369		7,61,369	30,63,025	67,64,000
					Total 1 :	23,01,656	7,61,369		7,61,369	30,63,025	67,64,000
				02		20,36,300	5,18,225		5,18,225	25,54,525	61,10,000
					Total 2 :	20,36,300	5,18,225		5,18,225	25,54,525	61,10,000
				13		41,850	40,500		40,500	82,350	3,14,000
					Total 13 :	41,850	40,500		40,500	82,350	3,14,000
					Total 73 Chungthang Block Administrative Centre:	43,79,806	13,20,094		13,20,094	56,99,900	1,31,88,000
	74			01		45,58,768	9,20,307		9,20,307	54,79,075	1,28,43,000
					Total 1 :	45,58,768	9,20,307		9,20,307	54,79,075	1,28,43,000
				02		36,91,585	9,75,691		9,75,691	46,67,276	1,11,33,000
					Total 2 :	36,91,585	9,75,691		9,75,691	46,67,276	1,11,33,000
				13		62,120				62,120	3,14,000
					Total 13 :	62,120				62,120	3,14,000
					Total 74 Passingdong (Dzongu) Block Administrative Centre:	83,12,473	18,95,998		18,95,998	1,02,08,471	2,42,90,000
					Total 47 North District:	2,92,59,827	68,61,158		68,61,158	3,61,20,985	8,38,22,000
					Total 1 Direction and Administration:	2,92,59,827	68,61,158		68,61,158	3,61,20,985	8,38,22,000
					Total 1 Integrated Rural Development programme:	2,92,59,827	68,61,158		68,61,158	3,61,20,985	8,38,22,000
					Total 2501 Special Programmes for Rural Development:	29,55,51,192	7,20,14,858		7,20,14,858	36,75,66,050	88,46,16,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	71	01	50,08,072	10,10,068	-	51,327	9,58,741	59,66,813	1,44,63,000
Total 1 :					50,08,072	10,10,068	-	51,327	9,58,741	59,66,813	1,44,63,000	
02					36,86,866	9,70,912		51,327	10,22,239	47,09,105	1,16,16,000	
Total 2 :					36,86,866	9,70,912		51,327	10,22,239	47,09,105	1,16,16,000	
13						4,168			4,168	4,168	3,14,000	
Total 13 :						4,168			4,168	4,168	3,14,000	
Total 71 Temi Tarku Block Administrative Centre:					86,94,938	19,85,148			19,85,148	1,06,80,086	2,63,93,000	
72	01				70,41,260	14,16,347	-	9,725	14,06,622	84,47,882	2,07,54,000	
Total 1 :					70,41,260	14,16,347	-	9,725	14,06,622	84,47,882	2,07,54,000	
02					36,81,690	24,34,620		9,725	24,44,345	61,26,035	1,47,87,000	
Total 2 :					36,81,690	24,34,620		9,725	24,44,345	61,26,035	1,47,87,000	
Total 72 Melli (Sumbuk) Block Administrative Centre:					1,07,22,950	38,50,967			38,50,967	1,45,73,917	3,55,41,000	
73	01				42,60,090	8,50,156			8,50,156	51,10,246	1,23,97,000	
Total 1 :					42,60,090	8,50,156			8,50,156	51,10,246	1,23,97,000	
02					23,00,093	5,71,862			5,71,862	28,71,955	67,68,000	
Total 2 :					23,00,093	5,71,862			5,71,862	28,71,955	67,68,000	
11						10,010			10,010	10,010	42,000	
Total 11 :						10,010			10,010	10,010	42,000	
13						78,963			78,963	78,963	3,14,000	
Total 13 :						78,963			78,963	78,963	3,14,000	
Total 73 Wok (Sikhip) Block Administrative Centre:					65,60,183	15,10,991			15,10,991	80,71,174	1,95,21,000	
74	01				48,50,711	9,89,329			9,89,329	58,40,040	1,36,04,000	
Total 1 :					48,50,711	9,89,329			9,89,329	58,40,040	1,36,04,000	
02					55,18,240	13,62,103			13,62,103	68,80,343	1,62,07,000	
Total 2 :					55,18,240	13,62,103			13,62,103	68,80,343	1,62,07,000	
11					10,150				10,150	10,150	42,000	
Total 11 :					10,150				10,150	10,150	42,000	
13					1,92,407	18,169			18,169	2,10,576	3,14,000	
Total 13 :					1,92,407	18,169			18,169	2,10,576	3,14,000	
Total 74 Yangang Block Administrative Centre:					1,05,71,508	23,69,601			23,69,601	1,29,41,109	3,01,67,000	
75	01				1,02,50,428	19,09,406			19,09,406	1,21,59,834	3,58,12,000	
Total 1 :					1,02,50,428	19,09,406			19,09,406	1,21,59,834	3,58,12,000	
02					52,33,885	17,41,365			17,41,365	69,75,250	1,66,46,000	
Total 2 :					52,33,885	17,41,365			17,41,365	69,75,250	1,66,46,000	
13						8,700			8,700	8,700	3,14,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 35 Rural Development Parameter : 1 Voted												
2501	01	001	48	75								
						Total 13 :	8,700			8,700	8,700	3,14,000
						Total 75 Namchi Block Administrative Centre:	1,54,84,313	36,59,471		36,59,471	1,91,43,784	5,27,72,000
					76	01	56,18,128	11,82,012		11,82,012	68,00,140	1,60,07,000
						Total 1 :	56,18,128	11,82,012		11,82,012	68,00,140	1,60,07,000
						02	47,19,400	11,46,325		11,46,325	58,65,725	1,47,12,000
						Total 2 :	47,19,400	11,46,325		11,46,325	58,65,725	1,47,12,000
						13	65,427	24,000		24,000	89,427	3,14,000
						Total 13 :	65,427	24,000		24,000	89,427	3,14,000
						Total 76 Ravongla Block Administrative Centre:	1,04,02,955	23,52,337		23,52,337	1,27,55,292	3,10,33,000
					78	01	71,25,833	14,32,294		14,32,294	85,58,127	2,05,09,000
						Total 1 :	71,25,833	14,32,294		14,32,294	85,58,127	2,05,09,000
						02	60,02,870	15,39,265		15,39,265	75,42,135	1,80,08,000
						Total 2 :	60,02,870	15,39,265		15,39,265	75,42,135	1,80,08,000
						13		29,450		29,450	29,450	3,14,000
						Total 13 :		29,450		29,450	29,450	3,14,000
						Total 78 Namthang Block Administrative Centre:	1,31,28,703	30,01,009		30,01,009	1,61,29,712	3,88,31,000
					79	01	32,41,413	6,96,471		6,96,471	39,37,884	90,96,000
						Total 1 :	32,41,413	6,96,471		6,96,471	39,37,884	90,96,000
						02	18,60,000	5,02,591		5,02,591	23,62,591	55,00,000
						Total 2 :	18,60,000	5,02,591		5,02,591	23,62,591	55,00,000
						13	1,11,750	37,250		37,250	1,49,000	5,52,000
						Total 13 :	1,11,750	37,250		37,250	1,49,000	5,52,000
						Total 79 Nandugoan Gram Vikash Kendra:	52,13,163	12,36,312		12,36,312	64,49,475	1,51,48,000
						Total 48 South District:	8,07,78,713	1,99,65,836		1,99,65,836	10,07,44,549	24,94,06,000
						Total 1 Direction and Administration:	8,07,78,713	1,99,65,836		1,99,65,836	10,07,44,549	24,94,06,000
						Total 1 Integrated Rural Development programme:	8,07,78,713	1,99,65,836		1,99,65,836	10,07,44,549	24,94,06,000
						Total 2501 Special Programmes for Rural Development:	29,55,51,192	7,20,14,858		7,20,14,858	36,75,66,050	88,46,16,000

CPAO Payment :	1,99,73,880
CPAO Deduct Refund :	
Total CPAO Figure :	1,99,73,880
Total Suspense :	1,99,73,880

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 1 Voted												
2505	01	702	37	00	82		1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 82 NULL:							1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 0 NULL:							1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 37 National Rural Livelihood Mission (NRLM):							1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 702 Jawahar Rojgar Yojana:							1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 1 National Programmes:							1,00,65,000			1,00,65,000	1,00,65,000	1,75,00,000
Total 2505 Rural Employment:						10,00,00,000	7,20,80,000			7,20,80,000	17,20,80,000	31,36,41,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 35 Rural Development Parameter : 5 Centrally Sponsored Scheme												
2505	60	703	34	00	81	10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 81 NULL:						10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 0 NULL:						10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 34 National Rural Employment Guarantee Scheme:						10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 703 Employment Assurance Scheme:						10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 60 Other Programmes:						10,00,00,000	6,20,15,000			6,20,15,000	16,20,15,000	29,61,41,000
Total 2505 Rural Employment:						10,00,00,000	7,20,80,000			7,20,80,000	17,20,80,000	31,36,41,000

CPAO Payment :	7,20,80,000
CPAO Deduct Refund :	
Total CPAO Figure :	7,20,80,000
Total Suspense :	7,20,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
2515	00	003	60	00	31	1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 31 NULL:						1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 0 NULL:						1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 60 Sikkim Institute of Rural Development:						1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 3 Training:						1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 0 NULL:						1,28,24,000	1,35,01,000			1,35,01,000	2,63,25,000	5,12,94,000
Total 2515 Other Rural Development Programmes:						18,98,46,697	14,46,64,353			14,46,64,353	33,45,11,050	73,38,76,000
Grant : 43 Panchayat Raj Institutions												
Parameter : 1 Voted												
2515	00	101	00	44	01	3,91,73,577	81,83,134			81,83,134	4,73,56,711	11,63,53,000
Total 1 :						3,91,73,577	81,83,134			81,83,134	4,73,56,711	11,63,53,000
13						20,352	5,48,648			5,48,648	5,69,000	34,65,000
Total 13 :						20,352	5,48,648			5,48,648	5,69,000	34,65,000
50							1,05,685			1,05,685	1,05,685	24,75,000
Total 50 :							1,05,685			1,05,685	1,05,685	24,75,000
Total 44 Head Office Establishment:						3,91,93,929	88,37,467			88,37,467	4,80,31,396	12,22,93,000
Total 0 NULL:						3,91,93,929	88,37,467			88,37,467	4,80,31,396	12,22,93,000
Total 101 Panchayati Raj:						3,91,93,929	88,37,467			88,37,467	4,80,31,396	12,22,93,000
196	61	00	36			3,48,87,000	3,48,86,000			3,48,86,000	6,97,73,000	13,95,46,000
Total 36 NULL:						3,48,87,000	3,48,86,000			3,48,86,000	6,97,73,000	13,95,46,000
Total 0 NULL:						3,48,87,000	3,48,86,000			3,48,86,000	6,97,73,000	13,95,46,000
Total 61 Grants to Zilla Parishads for Adnministrative Expenses:						3,48,87,000	3,48,86,000			3,48,86,000	6,97,73,000	13,95,46,000
Total 196 Assistance to Zilla Parishads/District Level Panchayats:						3,48,87,000	3,48,86,000			3,48,86,000	6,97,73,000	13,95,46,000
198	61	00	36			6,72,93,833	8,05,69,615			8,05,69,615	14,78,63,448	31,87,39,000
Total 36 NULL:						6,72,93,833	8,05,69,615			8,05,69,615	14,78,63,448	31,87,39,000
Total 0 NULL:						6,72,93,833	8,05,69,615			8,05,69,615	14,78,63,448	31,87,39,000
Total 61 Grants to Gram Panchayats for Administrative Expenses:						6,72,93,833	8,05,69,615			8,05,69,615	14,78,63,448	31,87,39,000
Total 198 Assistance to Gram Panchayats:						6,72,93,833	8,05,69,615			8,05,69,615	14,78,63,448	31,87,39,000
Total 0 NULL:						14,13,74,762	12,42,93,082			12,42,93,082	26,56,67,844	58,05,78,000
Total 2515 Other Rural Development Programmes:						18,98,46,697	14,46,64,353			14,46,64,353	33,45,11,050	73,38,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted										
2515	00	101	00	45	01			34,57,400	71,443	1,09,47,000
					Total 1 :			34,57,400	71,443	1,09,47,000
					Total 45 East District:			34,57,400	71,443	1,09,47,000
	69				01			34,06,126	6,84,309	95,59,000
					Total 1 :			34,06,126	6,84,309	95,59,000
					02			5,95,685	1,50,010	16,65,000
					Total 2 :			5,95,685	1,50,010	16,65,000
					13			84,947	1,11,304	2,93,000
					Total 13 :			84,947	1,11,304	2,93,000
					Total 69 ADC (Development) Pakyong:			40,86,758	9,45,623	1,15,17,000
					Total 0 NULL:			75,44,158	10,17,066	2,24,64,000
					Total 101 Panchayati Raj:			75,44,158	10,17,066	2,24,64,000
					Total 0 NULL:			75,44,158	10,17,066	2,24,64,000
					Total 2515 Other Rural Development Programmes:			18,98,46,697	14,46,64,353	73,38,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	46	01			99,37,065	20,91,706	20,91,706	1,20,28,771	2,89,98,000
				Total 1 :	99,37,065	20,91,706		20,91,706	1,20,28,771	2,89,98,000		
				Total 46 West District:	99,37,065	20,91,706		20,91,706	1,20,28,771	2,89,98,000		
				71	01			50,82,124	9,46,946	9,46,946	60,29,070	1,30,73,000
				Total 1 :	50,82,124	9,46,946		9,46,946	60,29,070	1,30,73,000		
				02				1,71,740	43,270	43,270	2,15,010	5,15,000
				Total 2 :	1,71,740	43,270		43,270	2,15,010	5,15,000		
				13				2,508			2,508	2,33,000
				Total 13 :	2,508				2,508	2,33,000		
				Total 71 ADC (Development) Soreng:	52,56,372	9,90,216		9,90,216	62,46,588	1,38,21,000		
				Total 0 NULL:	1,51,93,437	30,81,922		30,81,922	1,82,75,359	4,28,19,000		
				Total 101 Panchayati Raj:	1,51,93,437	30,81,922		30,81,922	1,82,75,359	4,28,19,000		
				Total 0 NULL:	1,51,93,437	30,81,922		30,81,922	1,82,75,359	4,28,19,000		
				Total 2515 Other Rural Development Programmes:	18,98,46,697	14,46,64,353		14,46,64,353	33,45,11,050	73,38,76,000		

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
2515	00	101	00	47	01			8,13,399	1,63,565	1,63,565	9,76,964	22,41,000
				Total 1 TO BE CHANGED:				8,13,399	1,63,565	1,63,565	9,76,964	22,41,000
				Total 47 North District:				8,13,399	1,63,565	1,63,565	9,76,964	22,41,000
			72		01			11,00,146	1,94,749	1,94,749	12,94,895	35,12,000
				Total 1 :				11,00,146	1,94,749	1,94,749	12,94,895	35,12,000
					02			4,12,920	90,735	90,735	5,03,655	10,83,000
				Total 2 :				4,12,920	90,735	90,735	5,03,655	10,83,000
					11				11,748	11,748	11,748	42,000
				Total 11 :					11,748	11,748	11,748	42,000
					13			53,303			53,303	2,33,000
				Total 13 :				53,303			53,303	2,33,000
Total 72 ADC (Development) Chungthang:								15,66,369	2,97,232	2,97,232	18,63,601	48,70,000
Total 0 NULL:								23,79,768	4,60,797	4,60,797	28,40,565	71,11,000
Total 101 Panchayati Raj:								23,79,768	4,60,797	4,60,797	28,40,565	71,11,000
Total 0 NULL:								23,79,768	4,60,797	4,60,797	28,40,565	71,11,000
Total 2515 Other Rural Development Programmes:								18,98,46,697	14,46,64,353	14,46,64,353	33,45,11,050	73,38,76,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 107 Chief Pay and Accounts Officer - South													
Grant : 43 Panchayat Raj Institutions													
Parameter : 1 Voted													
2515	00	101	00	48	01			61,88,115	13,34,462		13,34,462	75,22,577	1,65,51,000
				Total 1 :				61,88,115	13,34,462		13,34,462	75,22,577	1,65,51,000
				Total 48 South District:				61,88,115	13,34,462		13,34,462	75,22,577	1,65,51,000
	70		01					40,23,882	7,65,542		7,65,542	47,89,424	1,13,22,000
				Total 1 :				40,23,882	7,65,542		7,65,542	47,89,424	1,13,22,000
			02					3,12,690	1,36,890		1,36,890	4,49,580	10,84,000
				Total 2 :				3,12,690	1,36,890		1,36,890	4,49,580	10,84,000
			11					5,885	24,117		24,117	30,002	42,000
				Total 11 :				5,885	24,117		24,117	30,002	42,000
			13						49,475		49,475	49,475	6,11,000
				Total 13 :					49,475		49,475	49,475	6,11,000
				Total 70 ADC (Development) Ravangla:				43,42,457	9,76,024		9,76,024	53,18,481	1,30,59,000
				Total 0 NULL:				1,05,30,572	23,10,486		23,10,486	1,28,41,058	2,96,10,000
				Total 101 Panchayati Raj:				1,05,30,572	23,10,486		23,10,486	1,28,41,058	2,96,10,000
				Total 0 NULL:				1,05,30,572	23,10,486		23,10,486	1,28,41,058	2,96,10,000
Total 2515 Other Rural Development Programmes:								18,98,46,697	14,46,64,353		14,46,64,353	33,45,11,050	73,38,76,000

CPAO Payment :	23,10,486
CPAO Deduct Refund :	
Total CPAO Figure :	23,10,486
Total Suspense :	23,10,486

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	44	01	3,36,46,293	67,28,916			67,28,916	4,03,75,209	8,57,20,000
					Total 1 :	3,36,46,293	67,28,916			67,28,916	4,03,75,209	8,57,20,000
					02	14,27,776	4,37,963			4,37,963	18,65,739	59,77,000
					Total 2 :	14,27,776	4,37,963			4,37,963	18,65,739	59,77,000
					13		25,652			25,652	25,652	13,64,000
					Total 13 :		25,652			25,652	25,652	13,64,000
					51		86,971			86,971	86,971	12,71,000
					Total 51 :		86,971			86,971	86,971	12,71,000
					Total 44 Head Office Establishment:	3,50,74,069	72,79,502			72,79,502	4,23,53,571	9,43,32,000
					Total 20 Irrigation Department:	3,50,74,069	72,79,502			72,79,502	4,23,53,571	9,43,32,000
					Total 1 Direction and Administration:	3,50,74,069	72,79,502			72,79,502	4,23,53,571	9,43,32,000
					Total 80 General:	3,50,74,069	72,79,502			72,79,502	4,23,53,571	9,43,32,000
					Total 2702 Minor Irrigation:	7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 19 Water Resources Parameter : 5 Centrally Sponsored Scheme												
2702	80	800	64	00	01	9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 1 NULL:						9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 0 NULL:						9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 64 Rationalisation of Minor Irrigation Statistics (100% CSS):						9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 800 Other Expenditure:						9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 80 General:						9,04,451	1,86,836			1,86,836	10,91,287	23,63,000
Total 2702 Minor Irrigation:						7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	45	01	1,20,13,557	25,60,220			25,60,220	1,45,73,777	3,27,58,000
Total 1 :						1,20,13,557	25,60,220			25,60,220	1,45,73,777	3,27,58,000
13							1,07,397			1,07,397	1,07,397	1,65,000
Total 13 :							1,07,397			1,07,397	1,07,397	1,65,000
Total 45 East District:						1,20,13,557	26,67,617			26,67,617	1,46,81,174	3,29,23,000
Total 20 Irrigation Department:						1,20,13,557	26,67,617			26,67,617	1,46,81,174	3,29,23,000
Total 1 Direction and Administration:						1,20,13,557	26,67,617			26,67,617	1,46,81,174	3,29,23,000
Total 80 General:						1,20,13,557	26,67,617			26,67,617	1,46,81,174	3,29,23,000
Total 2702 Minor Irrigation:						7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	53	01	1,01,37,057	22,21,541			22,21,541	1,23,58,598	2,99,72,000
Total 1 :						1,01,37,057	22,21,541			22,21,541	1,23,58,598	2,99,72,000
13						16,181	4,810			4,810	20,991	2,07,000
Total 13 :						16,181	4,810			4,810	20,991	2,07,000
Total 53 Geyzing Sub-Division:						1,01,53,238	22,26,351			22,26,351	1,23,79,589	3,01,79,000
Total 20 Irrigation Department:						1,01,53,238	22,26,351			22,26,351	1,23,79,589	3,01,79,000
Total 1 Direction and Administration:						1,01,53,238	22,26,351			22,26,351	1,23,79,589	3,01,79,000
Total 80 General:						1,01,53,238	22,26,351			22,26,351	1,23,79,589	3,01,79,000
Total 2702 Minor Irrigation:						7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North Grant : 19 Water Resources Parameter : 1 Voted												
2702	80	001	20	47	01	62,22,405	12,58,019			12,58,019	74,80,424	1,72,49,000
					Total 1 :	62,22,405	12,58,019			12,58,019	74,80,424	1,72,49,000
					02	3,06,220	77,810			77,810	3,84,030	15,64,000
					Total 2 :	3,06,220	77,810			77,810	3,84,030	15,64,000
					13	1,06,126					1,06,126	1,24,000
					Total 13 :	1,06,126					1,06,126	1,24,000
					Total 47 North District:	66,34,751	13,35,829			13,35,829	79,70,580	1,89,37,000
					Total 20 Irrigation Department:	66,34,751	13,35,829			13,35,829	79,70,580	1,89,37,000
					Total 1 Direction and Administration:	66,34,751	13,35,829			13,35,829	79,70,580	1,89,37,000
					Total 80 General:	66,34,751	13,35,829			13,35,829	79,70,580	1,89,37,000
					Total 2702 Minor Irrigation:	7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 19 Water Resources												
Parameter : 1 Voted												
2702	80	001	20	48	01	1,21,06,148	23,21,973			23,21,973	1,44,28,121	3,58,87,000
Total 1 :						1,21,06,148	23,21,973			23,21,973	1,44,28,121	3,58,87,000
				02		15,44,240	4,19,800			4,19,800	19,64,040	50,59,000
Total 2 :						15,44,240	4,19,800			4,19,800	19,64,040	50,59,000
Total 48 South District:						1,36,50,388	27,41,773			27,41,773	1,63,92,161	4,09,46,000
Total 20 Irrigation Department:						1,36,50,388	27,41,773			27,41,773	1,63,92,161	4,09,46,000
Total 1 Direction and Administration:						1,36,50,388	27,41,773			27,41,773	1,63,92,161	4,09,46,000
Total 80 General:						1,36,50,388	27,41,773			27,41,773	1,63,92,161	4,09,46,000
Total 2702 Minor Irrigation:						7,84,30,454	1,64,37,908			1,64,37,908	9,48,68,362	21,96,80,000

CPAO Payment :	27,41,773
CPAO Deduct Refund :	
Total CPAO Figure :	27,41,773
Total Suspense :	27,41,773

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 31 Power Parameter : 1 Voted														
2801	80	001	00	44	01	39,19,34,957	8,24,03,293	-	1,182	-	25,800	8,23,76,311	47,43,11,268	1,08,34,20,000
Total 1 :						39,19,34,957	8,24,03,293	-	1,182	-	25,800	8,23,76,311	47,43,11,268	1,08,34,20,000
02						1,14,56,130	33,29,907				25,800	33,55,707	1,48,11,837	3,46,31,000
Total 2 :						1,14,56,130	33,29,907				25,800	33,55,707	1,48,11,837	3,46,31,000
13						8,27,797	65,619					65,619	8,93,416	1,01,26,000
Total 13 :						8,27,797	65,619					65,619	8,93,416	1,01,26,000
51						3,07,933							3,07,933	29,70,000
Total 51 :						3,07,933							3,07,933	29,70,000
Total 44 Head Office Establishment:						40,45,26,817	8,57,98,819	-	1,182			8,57,97,637	49,03,24,454	1,13,11,47,000
Total 0 NULL:						40,45,26,817	8,57,98,819	-	1,182			8,57,97,637	49,03,24,454	1,13,11,47,000
Total 1 Direction and Administration:						40,45,26,817	8,57,98,819	-	1,182			8,57,97,637	49,03,24,454	1,13,11,47,000
911	00	00	00			-	1,24,344	-	58,573	-	58,573	-	1,82,917	
Total 0 NULL:						-	1,24,344	-	58,573	-	58,573	-	1,82,917	
Total 0 NULL:						-	1,24,344	-	58,573	-	58,573	-	1,82,917	
Total 0 NULL:						-	1,24,344	-	58,573	-	58,573	-	1,82,917	
Total 911 Deduct Recoveries of Overpayments:						-	1,24,344	-	58,573	-	58,573	-	1,82,917	
Total 80 General:						40,44,02,473	8,57,98,819	-	59,755			8,57,39,064	49,01,41,537	1,13,11,47,000
Total 2801 Power:						62,05,37,657	13,28,39,970	-	67,009			13,27,72,961	75,33,10,618	3,04,66,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 104 Chief Pay and Accounts Officer - East Grant : 31 Power Parameter : 1 Voted														
2801	80	001	00	44	01	-	88,544				-	88,544	1,08,34,20,000	
Total 1 :						-	88,544				-	88,544	1,08,34,20,000	
Total 44 Head Office Establishment:						-	88,544				-	88,544	1,08,34,20,000	
	48			01				-	7,254	-	7,254	-	7,254	20,23,61,000
Total 1 :								-	7,254	-	7,254	-	7,254	20,23,61,000
Total 48 South District:								-	7,254	-	7,254	-	7,254	20,23,61,000
Total 0 NULL:						-	88,544	-	7,254	-	7,254	-	95,798	1,28,57,81,000
Total 1 Direction and Administration:						-	88,544	-	7,254	-	7,254	-	95,798	1,28,57,81,000
Total 80 General:						-	88,544	-	7,254	-	7,254	-	95,798	1,28,57,81,000
Total 2801 Power:						62,05,37,657	13,28,39,970	-	67,009		13,27,72,961	75,33,10,618	3,04,66,94,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 105 Chief Pay and Accounts Officer - West Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	46	01	6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 1 :						6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 46 West District:						6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 0 NULL:						6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 1 Direction and Administration:						6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 80 General:						6,86,16,416	1,43,28,106			1,43,28,106	8,29,44,522	17,66,35,000
Total 2801 Power:						62,05,37,657	13,28,39,970	-	67,009	13,27,72,961	75,33,10,618	3,04,66,94,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 106 Chief Pay and Accounts Officer - North Grant : 31 Power Parameter : 1 Voted -----												
2801	80	001	00	47	01	5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 1 :						5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 47 North District:						5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 0 NULL:						5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 1 Direction and Administration:						5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 80 General:						5,81,95,736	1,15,40,348			1,15,40,348	6,97,36,084	17,14,18,000
Total 2801 Power:						62,05,37,657	13,28,39,970	-	67,009	13,27,72,961	75,33,10,618	3,04,66,94,000

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 107 Chief Pay and Accounts Officer - South											
Grant : 31 Power											
Parameter : 1 Voted											
2801	80	001	00	48	01			6,84,21,857	1,61,26,430		
				Total 1 :	6,84,21,857	1,61,26,430		1,61,26,430	8,45,48,287	20,23,61,000	
				13	25,750	42,220		42,220	67,970	6,49,000	
				Total 13 :	25,750	42,220		42,220	67,970	6,49,000	
				Total 48 South District:	6,84,47,607	1,61,68,650		1,61,68,650	8,46,16,257	20,30,10,000	
				Total 0 NULL:	6,84,47,607	1,61,68,650		1,61,68,650	8,46,16,257	20,30,10,000	
60	52	01						2,09,63,969	50,04,047		
				Total 1 :	2,09,63,969	50,04,047		50,04,047	2,59,68,016	7,87,03,000	
				Total 52 Soreng Sub-Division:	2,09,63,969	50,04,047		50,04,047	2,59,68,016	7,87,03,000	
				Total 60 Sub-Divisional Establishments:	2,09,63,969	50,04,047		50,04,047	2,59,68,016	7,87,03,000	
				Total 1 Direction and Administration:	8,94,11,576	2,11,72,697		2,11,72,697	11,05,84,273	28,17,13,000	
				Total 80 General:	8,94,11,576	2,11,72,697		2,11,72,697	11,05,84,273	28,17,13,000	
				Total 2801 Power:	62,05,37,657	13,28,39,970	-	67,009	13,27,72,961	75,33,10,618	3,04,66,94,000

CPAO Payment :	2,11,72,697
CPAO Deduct Refund :	
Total CPAO Figure :	2,11,72,697
Total Suspense :	2,12,39,706

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	001	60	00	01	1,30,87,376	42,28,266			42,28,266	1,73,15,642	2,98,16,000
					Total 1 NULL:	1,30,87,376	42,28,266			42,28,266	1,73,15,642	2,98,16,000
					02	21,90,908	5,49,517			5,49,517	27,40,425	58,53,000
					Total 2 NULL:	21,90,908	5,49,517			5,49,517	27,40,425	58,53,000
					11			-	58,167	-	58,167	6,50,000
					Total 11 NULL:			-	58,167	-	58,167	6,50,000
					13	4,31,149	4,10,824			4,10,824	8,41,973	41,17,000
					Total 13 NULL:	4,31,149	4,10,824			4,10,824	8,41,973	41,17,000
					50	2,47,57,081	2,42,77,120			2,42,77,120	4,90,34,201	9,59,40,000
					Total 50 NULL:	2,47,57,081	2,42,77,120			2,42,77,120	4,90,34,201	9,59,40,000
					Total 0 NULL:	4,04,66,514	2,94,65,727	-	58,167	2,94,07,560	6,98,74,074	13,63,76,000
					Total 60 Directorate of Small Scale Industries:	4,04,66,514	2,94,65,727	-	58,167	2,94,07,560	6,98,74,074	13,63,76,000
					Total 1 Direction and Administration:	4,04,66,514	2,94,65,727	-	58,167	2,94,07,560	6,98,74,074	13,63,76,000
003	61		60		01	2,45,63,289	49,41,514	-	60,691	48,80,823	2,94,44,112	7,15,61,000
					Total 1 :	2,45,63,289	49,41,514	-	60,691	48,80,823	2,94,44,112	7,15,61,000
					02	10,41,224	2,78,655			2,78,655	13,19,879	32,36,000
					Total 2 :	10,41,224	2,78,655			2,78,655	13,19,879	32,36,000
					13	16,118	71,080			71,080	87,198	15,35,000
					Total 13 :	16,118	71,080			71,080	87,198	15,35,000
					Total 60 Directorate of Handicraft & Handlooms, Gangtok:	2,56,20,631	52,91,249	-	60,691	52,30,558	3,08,51,189	7,63,32,000
					Total 61 Branch Training Centres:	2,56,20,631	52,91,249	-	60,691	52,30,558	3,08,51,189	7,63,32,000
					Total 3 Training:	2,56,20,631	52,91,249	-	60,691	52,30,558	3,08,51,189	7,63,32,000
102	65		00		01	13,09,900	2,70,272			2,70,272	15,80,172	45,86,000
					Total 1 NULL:	13,09,900	2,70,272			2,70,272	15,80,172	45,86,000
					13	5,792	5,059			5,059	10,851	24,000
					Total 13 NULL:	5,792	5,059			5,059	10,851	24,000
					52	13,000	18,100			18,100	31,100	70,000
					Total 52 NULL:	13,000	18,100			18,100	31,100	70,000
					Total 0 NULL:	13,28,692	2,93,431			2,93,431	16,22,123	46,80,000
					Total 65 Hand Made Paper Unit:	13,28,692	2,93,431			2,93,431	16,22,123	46,80,000
66		00			76		1,66,91,973			1,66,91,973	1,66,91,973	5,00,00,000
					Total 76 NULL:		1,66,91,973			1,66,91,973	1,66,91,973	5,00,00,000
					Total 0 NULL:		1,66,91,973			1,66,91,973	1,66,91,973	5,00,00,000
					Total 66 Other Programmes:		1,66,91,973			1,66,91,973	1,66,91,973	5,00,00,000
					Total 102 Small Scale Industries:	13,28,692	1,69,85,404			1,69,85,404	1,83,14,096	5,46,80,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 16 Commerce And Industries Parameter : 1 Voted -----												
2851	00	105	67	00	31	83,45,000					83,45,000	2,97,95,000
					Total 31 NULL:	83,45,000					83,45,000	2,97,95,000
					Total 0 NULL:	83,45,000					83,45,000	2,97,95,000
					Total 67 Sikkim Khadi & Village Industries Board:	83,45,000					83,45,000	2,97,95,000
					Total 105 Khadi and Village Industries:	83,45,000					83,45,000	2,97,95,000
					Total 0 NULL:	7,57,60,837	5,17,42,380	-	1,18,858	5,16,23,522	12,73,84,359	29,71,83,000
					Total 2851 Village and Small Industries:	11,36,16,345	5,96,76,465	-	1,18,858	5,95,57,607	17,31,73,952	41,32,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	45	01	39,07,377	7,84,826			7,84,826	46,92,203	1,13,18,000
Total 1 :						39,07,377	7,84,826			7,84,826	46,92,203	1,13,18,000
					02	1,16,900	29,225			29,225	1,46,125	3,51,000
Total 2 :						1,16,900	29,225			29,225	1,46,125	3,51,000
Total 45 East District:						40,24,277	8,14,051			8,14,051	48,38,328	1,16,69,000
Total 61 Branch Training Centres:						40,24,277	8,14,051			8,14,051	48,38,328	1,16,69,000
Total 3 Training:						40,24,277	8,14,051			8,14,051	48,38,328	1,16,69,000
200	68	62	01			56,54,780	12,97,766			12,97,766	69,52,546	1,78,70,000
Total 1 :						56,54,780	12,97,766			12,97,766	69,52,546	1,78,70,000
					11	43,960	11,100			11,100	55,060	83,000
Total 11 :						43,960	11,100			11,100	55,060	83,000
					13	1,93,025	28,800			28,800	2,21,825	3,15,000
Total 13 :						1,93,025	28,800			28,800	2,21,825	3,15,000
Total 62 Gangtok Establishment:						58,91,765	13,37,666			13,37,666	72,29,431	1,82,68,000
Total 68 District Industries Centre:						58,91,765	13,37,666			13,37,666	72,29,431	1,82,68,000
Total 200 Other Village Industries:						58,91,765	13,37,666			13,37,666	72,29,431	1,82,68,000
Total 0 NULL:						99,16,042	21,51,717			21,51,717	1,20,67,759	2,99,37,000
Total 2851 Village and Small Industries:						11,36,16,345	5,96,76,465	-	1,18,858	5,95,57,607	17,31,73,952	41,32,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	46	01	94,98,016	16,33,193			16,33,193	1,11,31,209	2,92,42,000
Total 1 :						94,98,016	16,33,193			16,33,193	1,11,31,209	2,92,42,000
02						5,60,840	1,40,520			1,40,520	7,01,360	18,08,000
Total 2 :						5,60,840	1,40,520			1,40,520	7,01,360	18,08,000
13						80,761	1,568			1,568	82,329	40,000
Total 13 :						80,761	1,568			1,568	82,329	40,000
Total 46 West District:						1,01,39,617	17,75,281			17,75,281	1,19,14,898	3,10,90,000
Total 61 Branch Training Centres:						1,01,39,617	17,75,281			17,75,281	1,19,14,898	3,10,90,000
Total 3 Training:						1,01,39,617	17,75,281			17,75,281	1,19,14,898	3,10,90,000
Total 0 NULL:						1,01,39,617	17,75,281			17,75,281	1,19,14,898	3,10,90,000
Total 2851 Village and Small Industries:						11,36,16,345	5,96,76,465	-	1,18,858	5,95,57,607	17,31,73,952	41,32,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 16 Commerce And Industries												
Parameter : 1 Voted												
2851	00	003	61	47	01	71,40,665	15,13,586			15,13,586	86,54,251	2,22,50,000
					Total 1 :	71,40,665	15,13,586			15,13,586	86,54,251	2,22,50,000
					02	3,21,900	98,850			98,850	4,20,750	10,60,000
					Total 2 :	3,21,900	98,850			98,850	4,20,750	10,60,000
					13	5,100					5,100	40,000
					Total 13 :	5,100					5,100	40,000
					Total 47 North District:	74,67,665	16,12,436			16,12,436	90,80,101	2,33,50,000
					Total 61 Branch Training Centres:	74,67,665	16,12,436			16,12,436	90,80,101	2,33,50,000
					Total 3 Training:	74,67,665	16,12,436			16,12,436	90,80,101	2,33,50,000
					Total 0 NULL:	74,67,665	16,12,436			16,12,436	90,80,101	2,33,50,000
					Total 2851 Village and Small Industries:	11,36,16,345	5,96,76,465	-	1,18,858	5,95,57,607	17,31,73,952	41,32,99,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 16 Commerce And Industries Parameter : 1 Voted												
2851	00	003	61	48	01	42,52,014	10,35,040			10,35,040	52,87,054	1,39,37,000
Total 1 :						42,52,014	10,35,040			10,35,040	52,87,054	1,39,37,000
					02	3,40,140	89,725			89,725	4,29,865	10,81,000
Total 2 :						3,40,140	89,725			89,725	4,29,865	10,81,000
Total 48 South District:						45,92,154	11,24,765			11,24,765	57,16,919	1,50,18,000
Total 61 Branch Training Centres:						45,92,154	11,24,765			11,24,765	57,16,919	1,50,18,000
Total 3 Training:						45,92,154	11,24,765			11,24,765	57,16,919	1,50,18,000
200	68	61	01			54,50,390	11,29,196			11,29,196	65,79,586	1,56,97,000
Total 1 :						54,50,390	11,29,196			11,29,196	65,79,586	1,56,97,000
					02	2,89,640	71,100			71,100	3,60,740	6,41,000
Total 2 :						2,89,640	71,100			71,100	3,60,740	6,41,000
					11		18,210			18,210	18,210	83,000
Total 11 :							18,210			18,210	18,210	83,000
					13		51,380			51,380	51,380	3,00,000
Total 13 :							51,380			51,380	51,380	3,00,000
Total 61 Jorethang Establishment:						57,40,030	12,69,886			12,69,886	70,09,916	1,67,21,000
Total 68 District Industries Centre:						57,40,030	12,69,886			12,69,886	70,09,916	1,67,21,000
Total 200 Other Village Industries:						57,40,030	12,69,886			12,69,886	70,09,916	1,67,21,000
Total 0 NULL:						1,03,32,184	23,94,651			23,94,651	1,27,26,835	3,17,39,000
Total 2851 Village and Small Industries:						11,36,16,345	5,96,76,465	-	1,18,858	5,95,57,607	17,31,73,952	41,32,99,000

CPAO Payment :	23,94,651
CPAO Deduct Refund :	
Total CPAO Figure :	23,94,651
Total Suspense :	25,13,509

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 18 Information Technology Parameter : 1 Voted												
2852	07	800	19	00	01	98,09,923	21,49,347			21,49,347	1,19,59,270	3,66,99,000
Total 1 NULL:						98,09,923	21,49,347			21,49,347	1,19,59,270	3,66,99,000
02						8,55,846	4,20,208			4,20,208	12,76,054	25,16,000
Total 2 NULL:						8,55,846	4,20,208			4,20,208	12,76,054	25,16,000
11						22,996					22,996	4,13,000
Total 11 NULL:						22,996					22,996	4,13,000
13						1,88,631	3,22,388			3,22,388	5,11,019	18,25,000
Total 13 NULL:						1,88,631	3,22,388			3,22,388	5,11,019	18,25,000
31						5,73,771	3,82,514			3,82,514	9,56,285	22,95,000
Total 31 NULL:						5,73,771	3,82,514			3,82,514	9,56,285	22,95,000
76						9,91,890	7,33,570			7,33,570	17,25,460	2,37,20,000
Total 76 NULL:						9,91,890	7,33,570			7,33,570	17,25,460	2,37,20,000
Total 0 NULL:						1,24,43,057	40,08,027			40,08,027	1,64,51,084	6,74,68,000
Total 19 Information Technology Department:						1,24,43,057	40,08,027			40,08,027	1,64,51,084	6,74,68,000
Total 800 Other expenditure:						1,24,43,057	40,08,027			40,08,027	1,64,51,084	6,74,68,000
Total 7 Telecommunication and Electronic Industries:						1,24,43,057	40,08,027			40,08,027	1,64,51,084	6,74,68,000
Total 2852 Industries:						1,24,43,057	40,08,027			40,08,027	1,64,51,084	6,74,68,000

CPAO Payment :	40,08,027
CPAO Deduct Refund :	
Total CPAO Figure :	40,08,027
Total Suspense :	40,08,027

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 25 Mines And Geology Parameter : 1 Voted												
2853	02	001	60	00	01	2,14,46,826	40,76,509			40,76,509	2,55,23,335	5,82,37,000
Total 1 NULL:						2,14,46,826	40,76,509			40,76,509	2,55,23,335	5,82,37,000
02						13,94,910	2,94,564			2,94,564	16,89,474	33,69,000
Total 2 NULL:						13,94,910	2,94,564			2,94,564	16,89,474	33,69,000
11							49,797			49,797	49,797	5,77,000
Total 11 NULL:							49,797			49,797	49,797	5,77,000
13						5,880	1,15,845			1,15,845	1,21,725	12,00,000
Total 13 NULL:						5,880	1,15,845			1,15,845	1,21,725	12,00,000
51						27,131	1,74,765			1,74,765	2,01,896	6,00,000
Total 51 NULL:						27,131	1,74,765			1,74,765	2,01,896	6,00,000
Total 0 NULL:						2,28,74,747	47,11,480			47,11,480	2,75,86,227	6,39,83,000
Total 60 Establishment:						2,28,74,747	47,11,480			47,11,480	2,75,86,227	6,39,83,000
Total 1 Direction and Administration:						2,28,74,747	47,11,480			47,11,480	2,75,86,227	6,39,83,000
Total 2 Regulation and Development of Mines:						2,28,74,747	47,11,480			47,11,480	2,75,86,227	6,39,83,000
Total 2853 Non-ferrous Mining and Metallurgical Industries:						2,28,74,747	47,11,480			47,11,480	2,75,86,227	6,39,83,000

CPAO Payment :	47,11,480
CPAO Deduct Refund :	
Total CPAO Figure :	47,11,480
Total Suspense :	47,11,480

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	04	105	60	72	02	33,34,183	23,22,997			23,22,997	56,57,180	9,74,38,000
Total 2 :						33,34,183	23,22,997			23,22,997	56,57,180	9,74,38,000
Total 72 Maintenance & repairs of Roads Under East District:						33,34,183	23,22,997			23,22,997	56,57,180	9,74,38,000
Total 60 WorkCharged Establishment:						33,34,183	23,22,997			23,22,997	56,57,180	9,74,38,000
	61		72	50		6,15,775	69,96,924			69,96,924	76,12,699	2,50,00,000
Total 50 :						6,15,775	69,96,924			69,96,924	76,12,699	2,50,00,000
Total 72 Maintenance & repairs of Roads Under East District:						6,15,775	69,96,924			69,96,924	76,12,699	2,50,00,000
Total 61 Other Maintenance Expenditure:						6,15,775	69,96,924			69,96,924	76,12,699	2,50,00,000
Total 105 Maintenance and Repairs:						39,49,958	93,19,921			93,19,921	1,32,69,879	12,24,38,000
Total 4 District and Other Roads:						39,49,958	93,19,921			93,19,921	1,32,69,879	12,24,38,000
	80	001	35	44	01	8,03,33,663	1,68,24,101	-	35,383	1,67,88,718	9,71,22,381	19,06,25,000
Total 1 :						8,03,33,663	1,68,24,101	-	35,383	1,67,88,718	9,71,22,381	19,06,25,000
				11		6,250	18,430			18,430	24,680	2,89,000
Total 11 :						6,250	18,430			18,430	24,680	2,89,000
				13		27,676	7,500			7,500	35,176	17,06,000
Total 13 :						27,676	7,500			7,500	35,176	17,06,000
				50		6,97,26,311	6,91,89,471			6,91,89,471	13,89,15,782	70,72,81,000
Total 50 :						6,97,26,311	6,91,89,471			6,91,89,471	13,89,15,782	70,72,81,000
				51		41,188	86,034			86,034	1,27,222	44,89,000
Total 51 :						41,188	86,034			86,034	1,27,222	44,89,000
Total 44 Head Office Establishment:						15,01,35,088	8,61,25,536	-	35,383	8,60,90,153	23,62,25,241	90,43,90,000
			45	11		15,263					15,263	2,07,000
Total 11 :						15,263					15,263	2,07,000
Total 45 East District:						15,263					15,263	2,07,000
Total 35 Roads and Bridges Department:						15,01,50,351	8,61,25,536	-	35,383	8,60,90,153	23,62,40,504	90,45,97,000
Total 1 Direction and Administration:						15,01,50,351	8,61,25,536	-	35,383	8,60,90,153	23,62,40,504	90,45,97,000
	911	00	00	00		-	6,47,83,940	-	1,482	-	6,47,85,422	
Total 0 NULL:						-	6,47,83,940	-	1,482	-	6,47,85,422	
Total 0 NULL:						-	6,47,83,940	-	1,482	-	6,47,85,422	
Total 0 NULL:						-	6,47,83,940	-	1,482	-	6,47,85,422	
Total 911 Deduct Recoveries of Overpayments:						-	6,47,83,940	-	1,482	-	6,47,85,422	
Total 80 General:						8,53,66,411	8,61,25,536	-	36,865	8,60,88,671	17,14,55,082	90,45,97,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000

Grant : 35 Rural Development

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	44	01	1,62,10,841	35,97,071			35,97,071	1,98,07,912	4,71,13,000
Total 1 :						1,62,10,841	35,97,071			35,97,071	1,98,07,912	4,71,13,000
13							9,45,845			9,45,845	9,45,845	21,56,000
Total 13 :							9,45,845			9,45,845	9,45,845	21,56,000
Total 44 Head Office Establishment:						1,62,10,841	45,42,916			45,42,916	2,07,53,757	4,92,69,000
Total 36 Rural Development Department:						1,62,10,841	45,42,916			45,42,916	2,07,53,757	4,92,69,000
Total 1 Direction and Administration:						1,62,10,841	45,42,916			45,42,916	2,07,53,757	4,92,69,000
799	36	00	43			- 20,65,717				-	20,65,717	50,00,000
Total 43 NULL:						- 20,65,717				-	20,65,717	50,00,000
Total 0 NULL:						- 20,65,717				-	20,65,717	50,00,000
Total 36 Rural Development Department:						- 20,65,717				-	20,65,717	50,00,000
Total 799 Suspense:						- 20,65,717				-	20,65,717	50,00,000
Total 80 General:						1,41,45,124	45,42,916			45,42,916	1,86,88,040	5,42,69,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	- 19,75,398		15,60,31,297	52,49,46,338	1,86,22,58,000

Major Head	Sub Major Head	Minor Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East											
Grant : 34 Roads & Bridges											
Parameter : 1 Voted											
3054	80	001	35	45	01	3,82,37,313	80,31,463		80,31,463	4,62,68,776	10,49,07,000
					Total 1 :	3,82,37,313	80,31,463		80,31,463	4,62,68,776	10,49,07,000
					11	16,100				16,100	2,07,000
					Total 11 :	16,100				16,100	2,07,000
					13	16,536	68,967		68,967	85,503	2,89,000
					Total 13 :	16,536	68,967		68,967	85,503	2,89,000
					51		72,897		72,897	72,897	2,89,000
					Total 51 :		72,897		72,897	72,897	2,89,000
					Total 45 East District:	3,82,69,949	81,73,327		81,73,327	4,64,43,276	10,56,92,000
60	01				01	3,36,37,262	67,49,874		67,49,874	4,03,87,136	9,57,86,000
					Total 1 :	3,36,37,262	67,49,874		67,49,874	4,03,87,136	9,57,86,000
					13	1,31,717	49,051		49,051	1,80,768	1,90,000
					Total 13 :	1,31,717	49,051		49,051	1,80,768	1,90,000
					51	32,948	2,77,526		2,77,526	3,10,474	9,50,000
					Total 51 :	32,948	2,77,526		2,77,526	3,10,474	9,50,000
					Total 60 Chief Engineer (Mechanical) Establishment:	3,38,01,927	70,76,451		70,76,451	4,08,78,378	9,69,26,000
					Total 35 Roads and Bridges Department:	7,20,71,876	1,52,49,778		1,52,49,778	8,73,21,654	20,26,18,000
					Total 1 Direction and Administration:	7,20,71,876	1,52,49,778		1,52,49,778	8,73,21,654	20,26,18,000
					Total 80 General:	7,20,71,876	1,52,49,778		1,52,49,778	8,73,21,654	20,26,18,000
					Total 3054 Roads and Bridges:	36,89,15,041	15,80,06,695	-	19,75,398	52,49,46,338	1,86,22,58,000
Grant : 35 Rural Development											
Parameter : 1 Voted											
3054	80	001	36	45	01	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 1 :	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 45 East District:	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 36 Rural Development Department:	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 1 Direction and Administration:	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 80 General:	1,30,72,615	43,34,106		43,34,106	1,74,06,721	4,44,51,000
					Total 3054 Roads and Bridges:	36,89,15,041	15,80,06,695	-	19,75,398	52,49,46,338	1,86,22,58,000
Grant : 41 Urban Development											
Parameter : 1 Voted											
3054	04	105	00	45	01	92,56,270	18,93,062		18,93,062	1,11,49,332	2,59,60,000
					Total 1 :	92,56,270	18,93,062		18,93,062	1,11,49,332	2,59,60,000
					Total 45 East District:	92,56,270	18,93,062		18,93,062	1,11,49,332	2,59,60,000
					Total 0 NULL:	92,56,270	18,93,062		18,93,062	1,11,49,332	2,59,60,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 41 Urban Development Parameter : 1 Voted -----												
3054	04	105	Total 105 Maintenance and Repairs:			92,56,270	18,93,062			18,93,062	1,11,49,332	2,59,60,000
			Total 4 District and Other Roads:			92,56,270	18,93,062			18,93,062	1,11,49,332	2,59,60,000
			Total 3054 Roads and Bridges:			36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West														
Grant : 34 Roads & Bridges														
Parameter : 1 Voted														
3054	80	001	35	46	01	5,34,86,776	1,18,51,596			1,18,51,596	6,53,38,372	15,41,35,000		
Total 1 :						5,34,86,776	1,18,51,596			1,18,51,596	6,53,38,372	15,41,35,000		
13							9,500			9,500	9,500	2,99,000		
Total 13 :							9,500			9,500	9,500	2,99,000		
Total 46 West District:						5,34,86,776	1,18,61,096			1,18,61,096	6,53,47,872	15,44,34,000		
61 01						80,80,771	16,19,369			16,19,369	97,00,140	2,35,27,000		
Total 1 :						80,80,771	16,19,369			16,19,369	97,00,140	2,35,27,000		
13						3,000	13,938			13,938	16,938	91,000		
Total 13 :						3,000	13,938			13,938	16,938	91,000		
51							30,940			30,940	30,940	1,08,000		
Total 51 :							30,940			30,940	30,940	1,08,000		
Total 61 Mechanical (West):						80,83,771	16,64,247			16,64,247	97,48,018	2,37,26,000		
Total 35 Roads and Bridges Department:						6,15,70,547	1,35,25,343			1,35,25,343	7,50,95,890	17,81,60,000		
Total 1 Direction and Administration:						6,15,70,547	1,35,25,343			1,35,25,343	7,50,95,890	17,81,60,000		
Total 80 General:						6,15,70,547	1,35,25,343			1,35,25,343	7,50,95,890	17,81,60,000		
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000		
Grant : 35 Rural Development														
Parameter : 1 Voted														
3054	80	001	36	46	01	1,13,78,939	24,42,651			24,42,651	1,38,21,590	3,38,57,000		
Total 1 :						1,13,78,939	24,42,651			24,42,651	1,38,21,590	3,38,57,000		
13						3,230				3,230	3,230	17,000		
Total 13 :						3,230				3,230	3,230	17,000		
Total 46 West District:						1,13,82,169	24,42,651			24,42,651	1,38,24,820	3,38,74,000		
Total 36 Rural Development Department:						1,13,82,169	24,42,651			24,42,651	1,38,24,820	3,38,74,000		
Total 1 Direction and Administration:						1,13,82,169	24,42,651			24,42,651	1,38,24,820	3,38,74,000		
799 36 00 43								-	18,58,636	-	18,58,636	-	18,58,636	50,00,000
Total 43 NULL:								-	18,58,636	-	18,58,636	-	18,58,636	50,00,000
Total 0 NULL:								-	18,58,636	-	18,58,636	-	18,58,636	50,00,000
Total 36 Rural Development Department:								-	18,58,636	-	18,58,636	-	18,58,636	50,00,000
Total 799 Suspense:								-	18,58,636	-	18,58,636	-	18,58,636	50,00,000
Total 80 General:						1,13,82,169	24,42,651	-	18,58,636		5,84,015	1,19,66,184	3,88,74,000	
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	47	01	95,92,809	19,46,559			19,46,559	1,15,39,368	2,75,32,000
Total 1 :						95,92,809	19,46,559			19,46,559	1,15,39,368	2,75,32,000
13						12,182	36,620			36,620	48,802	4,95,000
Total 13 :						12,182	36,620			36,620	48,802	4,95,000
51						31,080	36,270			36,270	67,350	1,24,000
Total 51 :						31,080	36,270			36,270	67,350	1,24,000
Total 47 North District:						96,36,071	20,19,449			20,19,449	1,16,55,520	2,81,51,000
Total 35 Roads and Bridges Department:						96,36,071	20,19,449			20,19,449	1,16,55,520	2,81,51,000
Total 1 Direction and Administration:						96,36,071	20,19,449			20,19,449	1,16,55,520	2,81,51,000
Total 80 General:						96,36,071	20,19,449			20,19,449	1,16,55,520	2,81,51,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	47	01	7,23,120	1,45,994			1,45,994	8,69,114	31,08,000
Total 1 :						7,23,120	1,45,994			1,45,994	8,69,114	31,08,000
Total 47 North District:						7,23,120	1,45,994			1,45,994	8,69,114	31,08,000
Total 36 Rural Development Department:						7,23,120	1,45,994			1,45,994	8,69,114	31,08,000
Total 1 Direction and Administration:						7,23,120	1,45,994			1,45,994	8,69,114	31,08,000
799	36	00	43			-	3,82,408				-	50,00,000
Total 43 NULL:						-	3,82,408				-	3,82,408
Total 0 NULL:						-	3,82,408				-	3,82,408
Total 36 Rural Development Department:						-	3,82,408				-	3,82,408
Total 799 Suspense:						-	3,82,408				-	3,82,408
Total 80 General:						3,40,712	1,45,994			1,45,994	4,86,706	81,08,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 34 Roads & Bridges												
Parameter : 1 Voted												
3054	80	001	35	48	01	6,06,18,405	1,17,84,200			1,17,84,200	7,24,02,605	16,38,77,000
Total 1 :						6,06,18,405	1,17,84,200			1,17,84,200	7,24,02,605	16,38,77,000
11							23,200			23,200	23,200	1,24,000
Total 11 :							23,200			23,200	23,200	1,24,000
13						90,000	28,118			28,118	1,18,118	3,15,000
Total 13 :						90,000	28,118			28,118	1,18,118	3,15,000
51						66,000					66,000	4,34,000
Total 51 :						66,000					66,000	4,34,000
Total 48 South District:						6,07,74,405	1,18,35,518			1,18,35,518	7,26,09,923	16,47,50,000
62	01					1,21,95,970	31,14,654			31,14,654	1,53,10,624	3,59,68,000
Total 1 :						1,21,95,970	31,14,654			31,14,654	1,53,10,624	3,59,68,000
Total 62 Mechanical (South):						1,21,95,970	31,14,654			31,14,654	1,53,10,624	3,59,68,000
Total 35 Roads and Bridges Department:						7,29,70,375	1,49,50,172			1,49,50,172	8,79,20,547	20,07,18,000
Total 1 Direction and Administration:						7,29,70,375	1,49,50,172			1,49,50,172	8,79,20,547	20,07,18,000
Total 80 General:						7,29,70,375	1,49,50,172			1,49,50,172	8,79,20,547	20,07,18,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000
Grant : 35 Rural Development												
Parameter : 1 Voted												
3054	80	001	36	48	01	14,10,064	5,62,663			5,62,663	19,72,727	52,20,000
Total 1 :						14,10,064	5,62,663			5,62,663	19,72,727	52,20,000
13							6,486			6,486	6,486	17,000
Total 13 :							6,486			6,486	6,486	17,000
Total 48 South District:						14,10,064	5,69,149			5,69,149	19,79,213	52,37,000
59	01					1,48,63,774	28,88,618			28,88,618	1,77,52,392	4,36,77,000
Total 1 :						1,48,63,774	28,88,618			28,88,618	1,77,52,392	4,36,77,000
Total 59 Jorethang Circle:						1,48,63,774	28,88,618			28,88,618	1,77,52,392	4,36,77,000
Total 36 Rural Development Department:						1,62,73,838	34,57,767			34,57,767	1,97,31,605	4,89,14,000
Total 1 Direction and Administration:						1,62,73,838	34,57,767			34,57,767	1,97,31,605	4,89,14,000
799	36	00	43			-	11,20,925	-	79,897	-	12,00,822	50,00,000
Total 43 NULL:						-	11,20,925	-	79,897	-	12,00,822	50,00,000
Total 0 NULL:						-	11,20,925	-	79,897	-	12,00,822	50,00,000
Total 36 Rural Development Department:						-	11,20,925	-	79,897	-	12,00,822	50,00,000
Total 799 Suspense:						-	11,20,925	-	79,897	-	12,00,822	50,00,000
Total 80 General:						1,51,52,913	34,57,767	-	79,897	33,77,870	1,85,30,783	5,39,14,000
Total 3054 Roads and Bridges:						36,89,15,041	15,80,06,695	-	19,75,398	15,60,31,297	52,49,46,338	1,86,22,58,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
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CPAO Payment :	1,84,07,939
CPAO Deduct Refund :	79,897
Total CPAO Figure :	1,83,28,042
Total Suspense :	2,03,03,440

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 37 Transport Parameter : 1 Voted												
3055	00	201	60	00	01			-	18,082	-	18,082	6,98,31,000
Total 1 NULL:								-	18,082	-	18,082	6,98,31,000
Total 0 NULL:								-	18,082	-	18,082	6,98,31,000
Total 60 Management:								-	18,082	-	18,082	6,98,31,000
Total 201 Sikkim Nationalised Transport:								-	18,082	-	18,082	6,98,31,000
911	00	00	00					-	22,200	-	22,200	
Total 0 NULL:								-	22,200	-	22,200	
Total 0 NULL:								-	22,200	-	22,200	
Total 0 NULL:								-	22,200	-	22,200	
Total 911 Deduct Recoveries:								-	22,200	-	22,200	
Total 0 NULL:								-	40,282	-	40,282	6,98,31,000
Total 3055 Road Transport:								-	40,282	-	40,282	6,98,31,000

CPAO Payment :	
CPAO Deduct Refund :	40,282
Total CPAO Figure :	- 40,282
Total Suspense :	

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok										
Grant : 36 Science And Technology										
Parameter : 1 Voted										
3425	60	001	37 00 01	1,84,00,424	42,52,798			42,52,798	2,26,53,222	5,47,22,000
Total 1 NULL:				1,84,00,424	42,52,798			42,52,798	2,26,53,222	5,47,22,000
			02	11,45,198	4,81,595			4,81,595	16,26,793	34,32,000
Total 2 NULL:				11,45,198	4,81,595			4,81,595	16,26,793	34,32,000
			13	45,868	1,78,402			1,78,402	2,24,270	16,00,000
Total 13 NULL:				45,868	1,78,402			1,78,402	2,24,270	16,00,000
			50	3,916					3,916	4,00,000
Total 50 NULL:				3,916					3,916	4,00,000
Total 0 NULL:				1,95,95,406	49,12,795			49,12,795	2,45,08,201	6,01,54,000
Total 37 Science and Technology Department:				1,95,95,406	49,12,795			49,12,795	2,45,08,201	6,01,54,000
Total 1 Direction and Administration:				1,95,95,406	49,12,795			49,12,795	2,45,08,201	6,01,54,000
Total 60 Other Expenditure:				1,95,95,406	49,12,795			49,12,795	2,45,08,201	6,01,54,000
Total 3425 Other Scientific Research:				1,95,95,406	49,12,795			49,12,795	2,45,08,201	6,01,54,000

CPAO Payment :	49,12,795
CPAO Deduct Refund :	
Total CPAO Figure :	49,12,795
Total Suspense :	49,12,795

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 12 Forest And Environment Parameter : 1 Voted												
3435	03	001	00	44	01	54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 1 :						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 44 Head Office Establishment:						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 0 NULL:						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 1 Direction and Administration:						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 3 Environmental Research and Ecological Regeneration:						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000
Total 3435 Ecology and Environment:						54,16,366	11,63,054			11,63,054	65,79,420	1,59,46,000

CPAO Payment :	11,63,054
CPAO Deduct Refund :	
Total CPAO Figure :	11,63,054
Total Suspense :	11,63,054

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
3451	00	090	30	00	01	1,74,57,534	37,76,290			37,76,290	2,12,33,824	4,40,88,000
Total 1 NULL:						1,74,57,534	37,76,290			37,76,290	2,12,33,824	4,40,88,000
02						5,08,824	1,28,147			1,28,147	6,36,971	15,25,000
Total 2 NULL:						5,08,824	1,28,147			1,28,147	6,36,971	15,25,000
13						7,43,611	6,78,871			6,78,871	14,22,482	67,19,000
Total 13 NULL:						7,43,611	6,78,871			6,78,871	14,22,482	67,19,000
Total 0 NULL:						1,87,09,969	45,83,308			45,83,308	2,32,93,277	5,23,32,000
Total 30 Planning & Development Department:						1,87,09,969	45,83,308			45,83,308	2,32,93,277	5,23,32,000
Total 90 Secretariat:						1,87,09,969	45,83,308			45,83,308	2,32,93,277	5,23,32,000
Total 0 NULL:						1,87,09,969	45,83,308			45,83,308	2,32,93,277	5,23,32,000
Total 3451 Secretariate-Economic Services:						1,87,09,969	45,83,308			45,83,308	2,32,93,277	5,23,32,000
CPAO Payment :							45,83,308					
CPAO Deduct Refund :												
Total CPAO Figure :							45,83,308					
Total Suspense :							45,83,308					

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	101	60	38	13		1,73,994			1,73,994	1,73,994	1,74,000
					Total 13 :		1,73,994			1,73,994	1,73,994	1,74,000
					Total 38 Tourish Office, Delhi:		1,73,994			1,73,994	1,73,994	1,74,000
				39	13	15,844					15,844	1,20,000
					Total 13 :	15,844					15,844	1,20,000
					Total 39 Tourism Office, Kolkata:	15,844					15,844	1,20,000
				40	13	14,792					14,792	2,48,000
					Total 13 :	14,792					14,792	2,48,000
					Total 40 Tourism Office, Siliguri:	14,792					14,792	2,48,000
				44	01	7,90,99,541	1,58,12,878			1,58,12,878	9,49,12,419	22,37,95,000
					Total 1 :	7,90,99,541	1,58,12,878			1,58,12,878	9,49,12,419	22,37,95,000
					02	57,38,716	33,69,311			33,69,311	91,08,027	2,32,03,000
					Total 2 :	57,38,716	33,69,311			33,69,311	91,08,027	2,32,03,000
					11	31,047	23,980			23,980	55,027	1,90,000
					Total 11 :	31,047	23,980			23,980	55,027	1,90,000
					13	4,62,549	6,52,086			6,52,086	11,14,635	31,12,000
					Total 13 :	4,62,549	6,52,086			6,52,086	11,14,635	31,12,000
					27		2,49,291			2,49,291	2,49,291	2,50,00,000
					Total 27 :		2,49,291			2,49,291	2,49,291	2,50,00,000
					Total 44 Head Office Establishment:	8,53,31,853	2,01,07,546			2,01,07,546	10,54,39,399	27,53,00,000
					Total 60 Establishment:	8,53,62,489	2,02,81,540			2,02,81,540	10,56,44,029	27,58,42,000
					Total 101 Tourist Centre:	8,53,62,489	2,02,81,540			2,02,81,540	10,56,44,029	27,58,42,000
	102	61	00	31		20,00,000	2,00,00,000			2,00,00,000	2,20,00,000	4,50,00,000
					Total 31 NULL:	20,00,000	2,00,00,000			2,00,00,000	2,20,00,000	4,50,00,000
					Total 0 NULL:	20,00,000	2,00,00,000			2,00,00,000	2,20,00,000	4,50,00,000
					Total 61 Grants-in-aid:	20,00,000	2,00,00,000			2,00,00,000	2,20,00,000	4,50,00,000
					Total 102 Tourist Accommodation:	20,00,000	2,00,00,000			2,00,00,000	2,20,00,000	4,50,00,000
	911	00	00	00				- 2,800		- 2,800	- 2,800	
					Total 0 NULL:			- 2,800		- 2,800	- 2,800	
					Total 0 NULL:			- 2,800		- 2,800	- 2,800	
					Total 0 NULL:			- 2,800		- 2,800	- 2,800	
					Total 911 Deduct Recoveries of Overpayments:			- 2,800		- 2,800	- 2,800	
					Total 1 Tourist Infrastructure:	8,73,62,489	4,02,81,540	- 2,800		4,02,78,740	12,76,41,229	32,08,42,000
	80	001	00	44	13		11,52,857			11,52,857	11,52,857	25,22,000
					Total 13 :		11,52,857			11,52,857	11,52,857	25,22,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	80	001	00	44	Total 44 Head Office Establishment:		11,52,857			11,52,857	11,52,857	25,22,000
					Total 0 NULL:		11,52,857			11,52,857	11,52,857	25,22,000
					Total 1 Direction and Administration:		11,52,857			11,52,857	11,52,857	25,22,000
	104	63	00	77			1,08,737			1,08,737	1,08,737	15,00,000
					Total 77 NULL:		1,08,737			1,08,737	1,08,737	15,00,000
					Total 0 NULL:		1,08,737			1,08,737	1,08,737	15,00,000
					Total 63 Tourism Development Activities:		1,08,737			1,08,737	1,08,737	15,00,000
					Total 104 Promotion and Publicity:		1,08,737			1,08,737	1,08,737	15,00,000
					Total 80 General:		12,61,594			12,61,594	12,61,594	40,22,000
					Total 3452 Tourism:	9,15,57,836	4,27,13,950	-	2,800	4,27,11,150	13,42,68,986	33,78,28,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West Grant : 40 Tourism And Civil Aviation Parameter : 1 Voted												
3452	01	102	60	46	01	33,11,727	7,74,185			7,74,185	40,85,912	95,53,000
Total 1 :						33,11,727	7,74,185			7,74,185	40,85,912	95,53,000
02						8,83,620	2,32,620			2,32,620	11,16,240	27,81,000
Total 2 :						8,83,620	2,32,620			2,32,620	11,16,240	27,81,000
13							1,64,011			1,64,011	1,64,011	6,30,000
Total 13 :							1,64,011			1,64,011	1,64,011	6,30,000
Total 46 West District:						41,95,347	11,70,816			11,70,816	53,66,163	1,29,64,000
Total 60 Establishment:						41,95,347	11,70,816			11,70,816	53,66,163	1,29,64,000
Total 102 Tourist Accommodation:						41,95,347	11,70,816			11,70,816	53,66,163	1,29,64,000
Total 1 Tourist Infrastructure:						41,95,347	11,70,816			11,70,816	53,66,163	1,29,64,000
Total 3452 Tourism:						9,15,57,836	4,27,13,950	-	2,800	4,27,11,150	13,42,68,986	33,78,28,000
CPAO Payment :								11,70,816				
CPAO Deduct Refund :												
Total CPAO Figure :								11,70,816				
Total Suspense :								11,73,616				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 13 Health And Family Welfare												
Parameter : 1 Voted												
3454	02	111	60	00	01	49,88,468	9,84,034			9,84,034	59,72,502	1,49,32,000
Total 1 NULL:						49,88,468	9,84,034			9,84,034	59,72,502	1,49,32,000
13							18,474			18,474	18,474	9,00,000
Total 13 NULL:							18,474			18,474	18,474	9,00,000
Total 0 NULL:						49,88,468	10,02,508			10,02,508	59,90,976	1,58,32,000
Total 60 Registration of Births and Death:						49,88,468	10,02,508			10,02,508	59,90,976	1,58,32,000
Total 111 Vital Statistics:						49,88,468	10,02,508			10,02,508	59,90,976	1,58,32,000
Total 2 Surveys and Statistics:						49,88,468	10,02,508			10,02,508	59,90,976	1,58,32,000
Total 3454 Census Surveys and Statistics:						3,52,29,166	72,88,695			72,88,695	4,25,17,861	11,40,07,000
Grant : 29 Planning And Development												
Parameter : 1 Voted												
3454	02	112	00	00	01	1,33,58,731	25,69,534			25,69,534	1,59,28,265	4,10,43,000
Total 1 NULL:						1,33,58,731	25,69,534			25,69,534	1,59,28,265	4,10,43,000
02						6,99,900	1,97,315			1,97,315	8,97,215	21,14,000
Total 2 NULL:						6,99,900	1,97,315			1,97,315	8,97,215	21,14,000
11							62,251			62,251	62,251	10,00,000
Total 11 NULL:							62,251			62,251	62,251	10,00,000
13						1,05,498	2,58,660			2,58,660	3,64,158	15,00,000
Total 13 NULL:						1,05,498	2,58,660			2,58,660	3,64,158	15,00,000
Total 0 NULL:						1,41,64,129	30,87,760			30,87,760	1,72,51,889	4,56,57,000
Total 0 NULL:						1,41,64,129	30,87,760			30,87,760	1,72,51,889	4,56,57,000
Total 112 Economic Advice and Statistics:						1,41,64,129	30,87,760			30,87,760	1,72,51,889	4,56,57,000
201	48	00	00	00	01	33,09,394	7,40,470			7,40,470	40,49,864	70,00,000
Total 1 NULL:						33,09,394	7,40,470			7,40,470	40,49,864	70,00,000
Total 0 NULL:						33,09,394	7,40,470			7,40,470	40,49,864	70,00,000
Total 48 Support for Statistical Strengthening (State Share):						33,09,394	7,40,470			7,40,470	40,49,864	70,00,000
Total 201 National Sample Survey Organisation (50 50% CSS):						33,09,394	7,40,470			7,40,470	40,49,864	70,00,000
206	65	00	00	00	02	6,65,170					6,65,170	15,90,000
Total 2 NULL:						6,65,170					6,65,170	15,90,000
Total 0 NULL:						6,65,170					6,65,170	15,90,000
Total 65 Aadhaar Enabled Application (100%CSS):						6,65,170					6,65,170	15,90,000
Total 206 Unique Identification Scheme:						6,65,170					6,65,170	15,90,000
800	60	00	00	00	01	29,06,718	7,27,325		7,15,020	14,42,345	43,49,063	1,16,18,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount	
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted													
3454	02	800	60	00									
						Total 1 NULL:	29,06,718	7,27,325		7,15,020	14,42,345	43,49,063	1,16,18,000
						Total 0 NULL:	29,06,718	7,27,325		7,15,020	14,42,345	43,49,063	1,16,18,000
						Total 60 State Income Unit:	29,06,718	7,27,325		7,15,020	14,42,345	43,49,063	1,16,18,000
	61	00	01			50,08,502	8,74,866	-	7,15,020	1,59,846	51,68,348	1,23,71,000	
						Total 1 NULL:	50,08,502	8,74,866	-	7,15,020	1,59,846	51,68,348	1,23,71,000
						Total 0 NULL:	50,08,502	8,74,866	-	7,15,020	1,59,846	51,68,348	1,23,71,000
						Total 61 District Statistical Offices:	50,08,502	8,74,866	-	7,15,020	1,59,846	51,68,348	1,23,71,000
	62	00	01			3,87,500	77,500			77,500	4,65,000	24,44,000	
						Total 1 NULL:	3,87,500	77,500		77,500	4,65,000	24,44,000	
			02			3,32,920	2,51,482			2,51,482	5,84,402	9,68,000	
						Total 2 NULL:	3,32,920	2,51,482		2,51,482	5,84,402	9,68,000	
						Total 0 NULL:	7,20,420	3,28,982		3,28,982	10,49,402	34,12,000	
						Total 62 Public Finance Unit:	7,20,420	3,28,982		3,28,982	10,49,402	34,12,000	
	63	00	01			26,01,317	5,26,784			5,26,784	31,28,101	1,00,56,000	
						Total 1 NULL:	26,01,317	5,26,784		5,26,784	31,28,101	1,00,56,000	
						Total 0 NULL:	26,01,317	5,26,784		5,26,784	31,28,101	1,00,56,000	
						Total 63 Monitoring and Evaluation Cell:	26,01,317	5,26,784		5,26,784	31,28,101	1,00,56,000	
						Total 800 Other expenditure:	1,12,36,957	24,57,957		24,57,957	1,36,94,914	3,74,57,000	
						Total 2 Surveys and Statistics:	2,93,75,650	62,86,187		62,86,187	3,56,61,837	9,17,04,000	
						Total 3454 Census Surveys and Statistics:	3,52,29,166	72,88,695		72,88,695	4,25,17,861	11,40,07,000	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
3454	02	201	47	00	01	8,65,048					8,65,048	64,71,000
Total 1 NULL:						8,65,048					8,65,048	64,71,000
Total 0 NULL:						8,65,048					8,65,048	64,71,000
Total 47 Support for Statistical Strengthening (CSS):						8,65,048					8,65,048	64,71,000
Total 201 National Sample Survey Organisation (50 50% CSS):						8,65,048					8,65,048	64,71,000
Total 2 Surveys and Statistics:						8,65,048					8,65,048	64,71,000
Total 3454 Census Surveys and Statistics:						3,52,29,166	72,88,695			72,88,695	4,25,17,861	11,40,07,000

CPAO Payment :	72,88,695
CPAO Deduct Refund :	
Total CPAO Figure :	72,88,695
Total Suspense :	72,88,695

Major Head	Sub Major Head	Minor Sub Head	Detail Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	44	01			21,39,229	4,30,794	4,30,794	25,70,023	52,85,000
				Total 1 :	21,39,229	4,30,794		4,30,794	25,70,023	52,85,000		
				13	26,716	19,883		19,883	46,599	4,58,000		
				Total 13 :	26,716	19,883		19,883	46,599	4,58,000		
				Total 44 Head Office Establishment:	21,65,945	4,50,677		4,50,677	26,16,622	57,43,000		
				Total 60 Sikkim State Consumer Disputes Redressal Commission:	21,65,945	4,50,677		4,50,677	26,16,622	57,43,000		
61	00	01			4,91,930	1,27,045		1,27,045	6,18,975	52,00,000		
				Total 1 NULL:	4,91,930	1,27,045		1,27,045	6,18,975	52,00,000		
				13	70,739	2,40,578		2,40,578	3,11,317	24,75,000		
				Total 13 NULL:	70,739	2,40,578		2,40,578	3,11,317	24,75,000		
				Total 0 NULL:	5,62,669	3,67,623		3,67,623	9,30,292	76,75,000		
				Total 61 State Food Commission:	5,62,669	3,67,623		3,67,623	9,30,292	76,75,000		
				Total 1 Direction and Administration:	27,28,614	8,18,300		8,18,300	35,46,914	1,34,18,000		
				Total 0 NULL:	27,28,614	8,18,300		8,18,300	35,46,914	1,34,18,000		
				Total 3456 Civil Supplies:	65,73,003	15,90,253		15,90,253	81,63,256	2,48,24,000		

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
----- Source : 104 Chief Pay and Accounts Officer - East Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3456	00	001	60	45	01	8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 1 :						8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 45 East District:						8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 1 Direction and Administration:						8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 0 NULL:						8,79,013	1,78,989			1,78,989	10,58,002	25,21,000
Total 3456 Civil Supplies:						65,73,003	15,90,253			15,90,253	81,63,256	2,48,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	46	01	11,68,322	2,36,970			2,36,970	14,05,292	33,26,000
Total 1 :						11,68,322	2,36,970			2,36,970	14,05,292	33,26,000
11							1,900			1,900	1,900	42,000
Total 11 :							1,900			1,900	1,900	42,000
13						12,400					12,400	1,24,000
Total 13 :						12,400					12,400	1,24,000
Total 46 West District:						11,80,722	2,38,870			2,38,870	14,19,592	34,92,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						11,80,722	2,38,870			2,38,870	14,19,592	34,92,000
Total 1 Direction and Administration:						11,80,722	2,38,870			2,38,870	14,19,592	34,92,000
Total 0 NULL:						11,80,722	2,38,870			2,38,870	14,19,592	34,92,000
Total 3456 Civil Supplies:						65,73,003	15,90,253			15,90,253	81,63,256	2,48,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	47	01	8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 1 :						8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 47 North District:						8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 60 Sikkim State Consumer Disputes Redressal Commission:						8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 1 Direction and Administration:						8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 0 NULL:						8,63,375	1,76,375			1,76,375	10,39,750	24,75,000
Total 3456 Civil Supplies:						65,73,003	15,90,253			15,90,253	81,63,256	2,48,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant : 11 Food And Civil Supplies												
Parameter : 1 Voted												
3456	00	001	60	48	01	8,06,016	1,67,119			1,67,119	9,73,135	23,13,000
					Total 1 :	8,06,016	1,67,119			1,67,119	9,73,135	23,13,000
					02	99,000					99,000	4,40,000
					Total 2 :	99,000					99,000	4,40,000
					13	16,263	10,600			10,600	26,863	1,65,000
					Total 13 :	16,263	10,600			10,600	26,863	1,65,000
					Total 48 South District:	9,21,279	1,77,719			1,77,719	10,98,998	29,18,000
					Total 60 Sikkim State Consumer Disputes Redressal Commission:	9,21,279	1,77,719			1,77,719	10,98,998	29,18,000
					Total 1 Direction and Administration:	9,21,279	1,77,719			1,77,719	10,98,998	29,18,000
					Total 0 NULL:	9,21,279	1,77,719			1,77,719	10,98,998	29,18,000
					Total 3456 Civil Supplies:	65,73,003	15,90,253			15,90,253	81,63,256	2,48,24,000

CPAO Payment :	1,77,719
CPAO Deduct Refund :	
Total CPAO Figure :	1,77,719
Total Suspense :	1,77,719

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	62	00	01	53,12,622	11,64,945			11,64,945	64,77,567	1,47,55,000
						Total 1 NULL:	53,12,622	11,64,945		11,64,945	64,77,567	1,47,55,000
					02	7,61,494	2,09,207			2,09,207	9,70,701	27,60,000
						Total 2 NULL:	7,61,494	2,09,207		2,09,207	9,70,701	27,60,000
					11		24,700			24,700	24,700	58,000
						Total 11 NULL:		24,700		24,700	24,700	58,000
					13		91,764			91,764	91,764	1,00,000
						Total 13 NULL:		91,764		91,764	91,764	1,00,000
						Total 0 NULL:	60,74,116	14,90,616		14,90,616	75,64,732	1,76,73,000
						Total 62 North-East Circle:	60,74,116	14,90,616		14,90,616	75,64,732	1,76,73,000
64	00				01	13,89,740	2,94,404			2,94,404	16,84,144	40,10,000
						Total 1 NULL:	13,89,740	2,94,404		2,94,404	16,84,144	40,10,000
					13		71,100			71,100	71,100	3,00,000
						Total 13 NULL:		71,100		71,100	71,100	3,00,000
						Total 0 NULL:	13,89,740	3,65,504		3,65,504	17,55,244	43,10,000
						Total 64 Quality Control Office, Siliguri:	13,89,740	3,65,504		3,65,504	17,55,244	43,10,000
						Total 106 Regulation of Weights and Measures:	74,63,856	18,56,120		18,56,120	93,19,976	2,19,83,000
						Total 0 NULL:	74,63,856	18,56,120		18,56,120	93,19,976	2,19,83,000
						Total 3475 Other General Economic Services:	88,65,656	22,46,905		22,46,905	1,11,12,561	2,64,24,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
3475	00	106	63	00	01	14,01,800	2,80,985			2,80,985	16,82,785	41,52,000
					Total 1 NULL:	14,01,800	2,80,985			2,80,985	16,82,785	41,52,000
				14			1,09,800			1,09,800	1,09,800	2,89,000
					Total 14 NULL:		1,09,800			1,09,800	1,09,800	2,89,000
					Total 0 NULL:	14,01,800	3,90,785			3,90,785	17,92,585	44,41,000
					Total 63 South-West Circle:	14,01,800	3,90,785			3,90,785	17,92,585	44,41,000
					Total 106 Regulation of Weights and Measures:	14,01,800	3,90,785			3,90,785	17,92,585	44,41,000
					Total 0 NULL:	14,01,800	3,90,785			3,90,785	17,92,585	44,41,000
					Total 3475 Other General Economic Services:	88,65,656	22,46,905			22,46,905	1,11,12,561	2,64,24,000

CPAO Payment :	3,90,785
CPAO Deduct Refund :	
Total CPAO Figure :	3,90,785
Total Suspense :	3,90,785

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 43 Panchayat Raj Institutions Parameter : 1 Voted												
3604	00	200	80	00	71	93,00,000					93,00,000	1,86,00,000
Total 71 NULL:						93,00,000					93,00,000	1,86,00,000
					72	5,27,00,000					5,27,00,000	10,54,00,000
Total 72 NULL:						5,27,00,000					5,27,00,000	10,54,00,000
Total 0 NULL:						6,20,00,000					6,20,00,000	12,40,00,000
Total 80 Basic Grant recommendation by 15th Finmance Commission:						6,20,00,000					6,20,00,000	12,40,00,000
Total 200 Other Miscellaneous Compensation and Assignments:						6,20,00,000					6,20,00,000	12,40,00,000
Total 0 NULL:						6,20,00,000					6,20,00,000	12,40,00,000
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions:						6,20,00,000					6,20,00,000	12,40,00,000

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 32 Printing And Stationary Parameter : 1 Voted												
4058	00	103	60	00	52		34,41,485			34,41,485	34,41,485	76,00,000
Total 52 NULL:							34,41,485			34,41,485	34,41,485	76,00,000
Total 0 NULL:							34,41,485			34,41,485	34,41,485	76,00,000
Total 60 Sikkim Government Press, Gangtok:							34,41,485			34,41,485	34,41,485	76,00,000
Total 103 Government Presses:							34,41,485			34,41,485	34,41,485	76,00,000
Total 0 NULL:							34,41,485			34,41,485	34,41,485	76,00,000
Total 4058 Capital Outlay on Stationery and Printing:							34,41,485			34,41,485	34,41,485	76,00,000

CPAO Payment :	34,41,485
CPAO Deduct Refund :	
Total CPAO Figure :	34,41,485
Total Suspense :	34,41,485

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 47 Skill Development Parameter : 5 Centrally Sponsored Scheme												
4059	01	051	67	00	53		48,45,000			48,45,000	48,45,000	93,45,000
Total 53 NULL:							48,45,000			48,45,000	48,45,000	93,45,000
Total 0 NULL:							48,45,000			48,45,000	48,45,000	93,45,000
Total 67 Upgradation of Government ITI, Namchi into Model ITI:							48,45,000			48,45,000	48,45,000	93,45,000
70	00			53			45,00,000			45,00,000	45,00,000	5,98,81,000
Total 53 NULL:							45,00,000			45,00,000	45,00,000	5,98,81,000
Total 0 NULL:							45,00,000			45,00,000	45,00,000	5,98,81,000
Total 70 Construction of ITI at Chambung West Sikkim:							45,00,000			45,00,000	45,00,000	5,98,81,000
Total 51 Construction:							93,45,000			93,45,000	93,45,000	6,92,26,000
Total 1 Office Buildings:							93,45,000			93,45,000	93,45,000	6,92,26,000
Total 4059 Capital Outlay on Public Works:							93,45,000			93,45,000	93,45,000	6,92,26,000

CPAO Payment :	93,45,000
CPAO Deduct Refund :	
Total CPAO Figure :	93,45,000
Total Suspense :	93,45,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 38 Social Justice And Welfare Parameter : 1 Voted												
4235	02	101	39	66	56	1,00,74,641					1,00,74,641	1,50,00,000
Total 56 :						1,00,74,641					1,00,74,641	1,50,00,000
Total 66 Construction:						1,00,74,641					1,00,74,641	1,50,00,000
Total 39 Social Welfare:						1,00,74,641					1,00,74,641	1,50,00,000
Total 101 Welfare of handicapped:						1,00,74,641					1,00,74,641	1,50,00,000
Total 2 Social Welfare:						1,00,74,641					1,00,74,641	1,50,00,000
Total 4235 Capital Outlay on Social Security and Welfare:						1,00,74,641					1,00,74,641	1,50,00,000

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 11 Food And Civil Supplies Parameter : 1 Voted												
4408	01	101	01	72	53	1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 53 :						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 72 Construction of Intermediate of Food Storage Godowns:						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 1 National Food Security Mission:						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 101 Procurement and Supply:						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 1 Food:						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000
Total 4408 Capital Outlay on Food Storage and Warehousing:						1,25,44,617	32,17,383			32,17,383	1,57,62,000	8,85,97,000

CPAO Payment :	32,17,383
CPAO Deduct Refund :	
Total CPAO Figure :	32,17,383
Total Suspense :	32,17,383

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 1 Voted												
4575	06	101	00	00	72	83,18,000					83,18,000	2,99,99,000
Total 72 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 0 NULL:						83,18,000					83,18,000	2,99,99,000
Total 101 Border Area Development Programmes:						83,18,000					83,18,000	2,99,99,000
Total 6 Border Area Development:						83,18,000					83,18,000	2,99,99,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok Grant : 29 Planning And Development Parameter : 5 Centrally Sponsored Scheme												
4575	06	101	00	00	71	7,48,60,000					7,48,60,000	40,00,00,000
Total 71 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 0 NULL:						7,48,60,000					7,48,60,000	40,00,00,000
Total 101 Border Area Development Programmes:						7,48,60,000					7,48,60,000	40,00,00,000
Total 6 Border Area Development:						7,48,60,000					7,48,60,000	40,00,00,000
Total 4575 Capital Outlay on other Special Areas Programmes:						8,31,78,000					8,31,78,000	42,99,99,000

CPAO Payment :
 CPAO Deduct Refund :
 Total CPAO Figure :
 Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6003	00	103	60	00	56	8,95,11,002					8,95,11,002	9,54,67,000
Total 56 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 0 NULL:						8,95,11,002					8,95,11,002	9,54,67,000
Total 60 Loan for Housing:						8,95,11,002					8,95,11,002	9,54,67,000
Total 103 Loans from Life Insurance Corporation of India:						8,95,11,002					8,95,11,002	9,54,67,000
105	61	00	56			6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	41,13,05,000
Total 56 NULL:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	41,13,05,000
Total 0 NULL:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	41,13,05,000
Total 61 Loan for Rural Infrastructural Development:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	41,13,05,000
Total 105 Loans from NABARD:						6,15,58,200	2,05,57,800			2,05,57,800	8,21,16,000	41,13,05,000
Total 0 NULL:						15,10,69,202	2,05,57,800			2,05,57,800	17,16,27,002	50,67,72,000
Total 6003 Internal Debt of the State Government:						15,10,69,202	2,05,57,800			2,05,57,800	17,16,27,002	50,67,72,000

CPAO Payment :	2,05,57,800
CPAO Deduct Refund :	
Total CPAO Figure :	2,05,57,800
Total Suspense :	2,05,57,800

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 3 Charged												
6004	01	201	60	00	56	2,00,000					2,00,000	17,55,000
Total 56 NULL:						2,00,000					2,00,000	17,55,000
Total 0 NULL:						2,00,000					2,00,000	17,55,000
Total 60 HBA to All India Serive Officers:						2,00,000					2,00,000	17,55,000
Total 201 House Building Advances:						2,00,000					2,00,000	17,55,000
Total 1 Non-Plan Loans:						2,00,000					2,00,000	17,55,000
02	101	00	00	00	56	62,82,302	62,82,302			62,82,302	1,25,64,604	4,18,40,000
Total 56 NULL:						62,82,302	62,82,302			62,82,302	1,25,64,604	4,18,40,000
57						18,33,708	18,33,708			18,33,708	36,67,416	91,69,000
Total 57 NULL:						18,33,708	18,33,708			18,33,708	36,67,416	91,69,000
Total 0 NULL:						81,16,010	81,16,010			81,16,010	1,62,32,020	5,10,09,000
Total 0 NULL:						81,16,010	81,16,010			81,16,010	1,62,32,020	5,10,09,000
Total 101 Block Loans:						81,16,010	81,16,010			81,16,010	1,62,32,020	5,10,09,000
05	105	00	00	00	56	1,19,41,328	1,19,41,328			1,19,41,328	2,38,82,656	6,07,25,000
Total 56 NULL:						1,19,41,328	1,19,41,328			1,19,41,328	2,38,82,656	6,07,25,000
Total 0 NULL:						1,19,41,328	1,19,41,328			1,19,41,328	2,38,82,656	6,07,25,000
Total 0 NULL:						1,19,41,328	1,19,41,328			1,19,41,328	2,38,82,656	6,07,25,000
Total 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission:						1,19,41,328	1,19,41,328			1,19,41,328	2,38,82,656	6,07,25,000
Total 2 Loans for State/Union Territory Plan Schemes:						2,00,57,338	2,00,57,338			2,00,57,338	4,01,14,676	11,17,34,000
05	101	00	00	00	56	4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 56 NULL:						4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 0 NULL:						4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 0 NULL:						4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 101 Schemes of North Eastern Council:						4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 5 Loans for Special Schemes:						4,39,274	4,39,274			4,39,274	8,78,548	21,96,000
Total 6004 Loans and Advances from the Central Government:						2,06,96,612	2,04,96,612			2,04,96,612	4,11,93,224	11,56,85,000

CPAO Payment :	2,04,96,612
CPAO Deduct Refund :	
Total CPAO Figure :	2,04,96,612
Total Suspense :	2,04,96,612

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
7610	00	201	61	00	55		12,50,000			12,50,000	12,50,000	1,25,00,000
Total 55 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 0 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 61 House Building Advances to A.I.S. Officers:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 201 House Building Advances:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 0 NULL:							12,50,000			12,50,000	12,50,000	1,25,00,000
Total 7610 Loans to Government Servants, etc.:							12,50,000			12,50,000	12,50,000	1,25,00,000

CPAO Payment :	12,50,000
CPAO Deduct Refund :	
Total CPAO Figure :	12,50,000
Total Suspense :	12,50,000

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 0 NULL:						58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 0 NULL:						58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 0 NULL:						58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 101 General Provident Funds:						58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 1 Civil:						58,45,27,470	20,40,23,735			20,40,23,735	78,85,51,205	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 0 NULL:						15,00,000					15,00,000	
Total 101 General Provident Funds:						15,00,000					15,00,000	
Total 1 Civil:						15,00,000					15,00,000	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 0 NULL:						25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 0 NULL:						25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 0 NULL:						25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 101 General Provident Funds:						25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 1 Civil:						25,49,17,365	7,29,43,145			7,29,43,145	32,78,60,510	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 0 NULL:						12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 0 NULL:						12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 0 NULL:						12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 101 General Provident Funds:						12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 1 Civil:						12,10,21,440	2,97,54,175			2,97,54,175	15,07,75,615	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 0 NULL:						5,46,000					5,46,000	
Total 101 General Provident Funds:						5,46,000					5,46,000	
Total 1 Civil:						5,46,000					5,46,000	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant : 0 Null												
Parameter : 4 Charged-Non-Plan												
8009	01	101	00	00	00		30,000			30,000	30,000	
Total 0 NULL:							30,000			30,000	30,000	
Total 0 NULL:							30,000			30,000	30,000	
Total 0 NULL:							30,000			30,000	30,000	
Total 101 General Provident Funds:							30,000			30,000	30,000	
Total 1 Civil:							30,000			30,000	30,000	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 0 NULL:						2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 0 NULL:						2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 0 NULL:						2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 101 General Provident Funds:						2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 1 Civil:						2,43,14,035	92,06,010			92,06,010	3,35,20,045	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 0 Null												
Parameter : 0 Null												
8009	01	101	00	00	00	15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 0 NULL:						15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 0 NULL:						15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 0 NULL:						15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 101 General Provident Funds:						15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 1 Civil:						15,07,41,720	3,79,37,235			3,79,37,235	18,86,78,955	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 107 Chief Pay and Accounts Officer - South												
Grant : 0 Null												
Parameter : 1 Voted												
8009	01	101	00	00	00	13,75,010					13,75,010	
Total 0 NULL:						13,75,010					13,75,010	
Total 0 NULL:						13,75,010					13,75,010	
Total 0 NULL:						13,75,010					13,75,010	
Total 101 General Provident Funds:						13,75,010					13,75,010	
Total 1 Civil:						13,75,010					13,75,010	
Total 8009 State Provident Funds:						1,13,89,43,040	35,38,94,300			35,38,94,300	1,49,28,37,340	

CPAO Payment :	3,81,37,235
CPAO Deduct Refund :	
Total CPAO Figure :	3,81,37,235
Total Suspense :	3,81,37,235

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8011	00	107	00	00	00	1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 0 NULL:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 0 NULL:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 0 NULL:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 107 State Government Employees' Group Insurance Scheme:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 0 NULL:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	
Total 8011 Insurance and Pension Funds:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8011	00	107	00	00	01							
Total 1 NULL:												
02												
Total 2 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 107 State Government Employees' Group Insurance Scheme:												
Total 0 NULL:												
Total 8011 Insurance and Pension Funds:						1,16,10,202	58,95,817			58,95,817	1,75,06,019	

CPAO Payment :	58,95,817
CPAO Deduct Refund :	
Total CPAO Figure :	58,95,817
Total Suspense :	58,95,817

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East Grant : Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8121	00	000	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 8121 General and Other Reserve Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8121 00 000 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8121 General and Other Reserve Funds:												

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Sinking Fund-Investment Account:												
Total 2 Sinking Fund Investment Account:												
Total 8222 Sinking Funds:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8222	02	101	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Sinking Fund-Investment Account:						
						Total 2 Sinking Fund Investment Account:						
						Total 8222 Sinking Funds:						

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8342	00	117	01	00	00	42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 1 Government Servants Contributions under Tier-I:						42,95,81,066					42,95,81,066	
Total 117 Defined Contribution Pension Scheme for Government Employees:						42,95,81,066					42,95,81,066	
Total 0 NULL:						42,95,81,066					42,95,81,066	
Total 8342 Other Deposits:						87,82,19,814	18,46,322			18,46,322	88,00,66,136	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8342	00	117	01	00	00	1,33,090	18,46,322			18,46,322	19,79,412	
Total 0 NULL:						1,33,090	18,46,322			18,46,322	19,79,412	
Total 0 NULL:						1,33,090	18,46,322			18,46,322	19,79,412	
Total 1 Government Servants Contributions under Tier-I:						1,33,090	18,46,322			18,46,322	19,79,412	
Total 117 Defined Contribution Pension Scheme for Government Employees:						1,33,090	18,46,322			18,46,322	19,79,412	
Total 0 NULL:						1,33,090	18,46,322			18,46,322	19,79,412	
Total 8342 Other Deposits:						87,82,19,814	18,46,322			18,46,322	88,00,66,136	
Grant : 10 Finance												
Parameter : 0 Null												
8342	00	117	00	00	00	7,608					7,608	
Total 0 NULL:						7,608					7,608	
Total 0 NULL:						7,608					7,608	
Total 0 NULL:						7,608					7,608	
Total 117 Defined Contribution Pension Scheme for Government Employees:						7,608					7,608	
Total 0 NULL:						7,608					7,608	
Total 8342 Other Deposits:						87,82,19,814	18,46,322			18,46,322	88,00,66,136	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 10 Finance												
Parameter : 1 Voted												
8342	00	117	00	00	00	44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 117 Defined Contribution Pension Scheme for Government Employees:						44,84,98,050					44,84,98,050	
Total 0 NULL:						44,84,98,050					44,84,98,050	
Total 8342 Other Deposits:						87,82,19,814	18,46,322			18,46,322	88,00,66,136	
Grant :												
Parameter : 1 Voted												
8342	00	117	01	02	00							
Total 0 :												
Total 2 Contribution of State Govt. employees:												
Total 1 Government Servants Contributions under Tier-I:												
Total 117 Defined Contribution Pension Scheme for Government Employees:												
Total 0 NULL:												
Total 8342 Other Deposits:						87,82,19,814	18,46,322			18,46,322	88,00,66,136	
							CPAO Payment :	18,46,322				
							CPAO Deduct Refund :					
							Total CPAO Figure :	18,46,322				
							Total Suspense :	18,46,322				

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8443	00	800	00	00	00	1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 800 Other Deposit:						1,99,600					1,99,600	
Total 0 NULL:						1,99,600					1,99,600	
Total 8443 Civil Deposits:						67,08,640	19,00,000			19,00,000	86,08,640	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8443	00	103	00	00	00		12,00,000			12,00,000	12,00,000	
						Total 0 NULL:	12,00,000			12,00,000	12,00,000	
						Total 0 NULL:	12,00,000			12,00,000	12,00,000	
						Total 0 NULL:	12,00,000			12,00,000	12,00,000	
						Total 103 Security Deposit:	12,00,000			12,00,000	12,00,000	
	108	00	00	00		9,91,200					9,91,200	
						Total 0 NULL:	9,91,200				9,91,200	
						Total 0 NULL:	9,91,200				9,91,200	
						Total 0 NULL:	9,91,200				9,91,200	
						Total 108 PWD Deposit:	9,91,200				9,91,200	
	800	00	00	00		55,17,840	7,00,000			7,00,000	62,17,840	
						Total 0 NULL:	55,17,840	7,00,000		7,00,000	62,17,840	
						Total 0 NULL:	55,17,840	7,00,000		7,00,000	62,17,840	
						Total 0 NULL:	55,17,840	7,00,000		7,00,000	62,17,840	
						Total 800 Other Deposit:	55,17,840	7,00,000		7,00,000	62,17,840	
						Total 0 NULL:	65,09,040	19,00,000		19,00,000	84,09,040	
						Total 8443 Civil Deposits:	67,08,640	19,00,000		19,00,000	86,08,640	

CPAO Payment :	26,90,178
CPAO Deduct Refund :	
Total CPAO Figure :	26,90,178
Total Suspense :	26,90,178

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 0 Null												
8658	00	101	00	00	00	39,50,046					39,50,046	
Total 0 NULL:						39,50,046					39,50,046	
Total 0 NULL:						39,50,046					39,50,046	
Total 0 NULL:						39,50,046					39,50,046	
Total 101 Pay and Accounts Office -Suspense:						39,50,046					39,50,046	
123	00	00	00	00		8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 0 NULL:						8,000					8,000	
Total 123 A.I.S Officers' Group Insurance Scheme:						8,000					8,000	
135	00	00	00	00		5,90,546					5,90,546	
Total 0 NULL:						5,90,546					5,90,546	
Total 0 NULL:						5,90,546					5,90,546	
Total 0 NULL:						5,90,546					5,90,546	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						5,90,546					5,90,546	
Total 0 NULL:						45,48,592					45,48,592	
Total 8658 Suspense Accounts:						- 25,65,961	51,10,150	- 1,68,84,437		- 1,17,74,287	- 1,41,85,017	

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8658	00	101	00	00	00	1,45,16,093	46,48,742			46,48,742	1,91,64,835	
Total 0 NULL:						1,45,16,093	46,48,742			46,48,742	1,91,64,835	
Total 0 NULL:						1,45,16,093	46,48,742			46,48,742	1,91,64,835	
Total 0 NULL:						1,45,16,093	46,48,742			46,48,742	1,91,64,835	
Total 101 Pay and Accounts Office -Suspense:						1,45,16,093	46,48,742			46,48,742	1,91,64,835	
135	00	00	00	00		18,66,620	4,61,408			4,61,408	23,28,028	
Total 0 NULL:						18,66,620	4,61,408			4,61,408	23,28,028	
Total 0 NULL:						18,66,620	4,61,408			4,61,408	23,28,028	
Total 0 NULL:						18,66,620	4,61,408			4,61,408	23,28,028	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						18,66,620	4,61,408			4,61,408	23,28,028	
Total 0 NULL:						1,63,82,713	51,10,150			51,10,150	2,14,92,863	
Total 8658 Suspense Accounts:						- 25,65,961	51,10,150	- 1,68,84,437		- 1,17,74,287	- 1,41,85,017	

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	02	00	00	-	40,66,724				-	40,47,987		
Total 0 NULL:						-	40,66,724				-	40,47,987		
Total 0 NULL:						-	40,66,724				-	40,47,987		
Total 2 Objection Book Suspense:						-	40,66,724				-	40,47,987		
Total 102 Suspense Account (Civil):						-	40,66,724				-	40,47,987		
Total 0 NULL:						-	40,66,724				-	40,47,987		
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017
Grant : 10 Finance														
Parameter : 1 Voted														
8658	00	101	00	00	00	-	1,44,54,870	-	1,39,60,561	-	1,39,60,561	-	2,84,15,431	
Total 0 NULL:						-	1,44,54,870	-	1,39,60,561	-	1,39,60,561	-	2,84,15,431	
Total 0 NULL:						-	1,44,54,870	-	1,39,60,561	-	1,39,60,561	-	2,84,15,431	
Total 0 NULL:						-	1,44,54,870	-	1,39,60,561	-	1,39,60,561	-	2,84,15,431	
Total 101 Pay and Accounts Office -Suspense:						-	1,44,54,870	-	1,39,60,561	-	1,39,60,561	-	2,84,15,431	
135	00	00	00			-	22,03,110	-	29,23,876	-	29,23,876	-	51,26,986	
Total 0 NULL:						-	22,03,110	-	29,23,876	-	29,23,876	-	51,26,986	
Total 0 NULL:						-	22,03,110	-	29,23,876	-	29,23,876	-	51,26,986	
Total 0 NULL:						-	22,03,110	-	29,23,876	-	29,23,876	-	51,26,986	
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	22,03,110	-	29,23,876	-	29,23,876	-	51,26,986	
Total 0 NULL:						-	1,66,57,980	-	1,68,84,437	-	1,68,84,437	-	3,35,42,417	
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 1 Chief Pay and Accounts Office - Gangtok														
Grant : 10 Finance														
Parameter : 2 Voted-Non-Plan														
8658	00	135	00	00	00	-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 135 Cash Settlement between A.G. Sikkim and Other State:						-	5,20,866				-	5,20,866		
Total 0 NULL:						-	5,20,866				-	5,20,866		
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount			
Source : 104 Chief Pay and Accounts Officer - East Grant : Parameter : 98 Plan															
8658	00	102	01	00	00										
Total 0 NULL:															
Total 0 NULL:															
Total 1 Treasury Suspense:															
Total 102 Suspense Account (Civil):															
Total 0 NULL:															
Total 8658 Suspense Accounts:						-	25,65,961	-	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		

Source : 105 Chief Pay and Accounts Officer - West														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	02	00	00	-	8,66,463				-	8,99,593		
Total 0 NULL:						-	8,66,463				-	8,99,593		
Total 0 NULL:						-	8,66,463				-	8,99,593		
Total 2 Objection Book Suspense:						-	8,66,463				-	8,99,593		
Total 102 Suspense Account (Civil):						-	8,66,463				-	8,99,593		
Total 0 NULL:						-	8,66,463				-	8,99,593		
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 105 Chief Pay and Accounts Officer - West Grant : 0 Null Parameter : 99 Non Plan														
8658	00	102	02	00	00						-	30,000		
Total 0 NULL:											-	30,000		
Total 0 NULL:											-	30,000		
Total 2 Objection Book Suspense:											-	30,000		
Total 102 Suspense Account (Civil):											-	30,000		
Total 0 NULL:											-	30,000		
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017
Grant :														
Parameter : 98 Plan														
8658	00	102	01	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 1 Treasury Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 106 Chief Pay and Accounts Officer - North														
Grant : 0 Null														
Parameter : 98 Plan														
8658	00	102	02	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 2 Objection Book Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017
Grant :														
Parameter : 98 Plan														
8658	00	102	01	00	00									
Total 0 NULL:														
Total 0 NULL:														
Total 1 Treasury Suspense:														
Total 102 Suspense Account (Civil):														
Total 0 NULL:														
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount		
Source : 107 Chief Pay and Accounts Officer - South Grant : 0 Null Parameter : 98 Plan														
8658	00	102	02	00	00	-	13,85,233				-	11,85,609		
Total 0 NULL:						-	13,85,233				-	11,85,609		
Total 0 NULL:						-	13,85,233				-	11,85,609		
Total 2 Objection Book Suspense:						-	13,85,233				-	11,85,609		
Total 102 Suspense Account (Civil):						-	13,85,233				-	11,85,609		
Total 0 NULL:						-	13,85,233				-	11,85,609		
Total 8658 Suspense Accounts:						-	25,65,961	51,10,150	-	1,68,84,437	-	1,17,74,287	-	1,41,85,017

CPAO Payment :	
CPAO Deduct Refund :	
Total CPAO Figure :	
Total Suspense :	1,68,84,437

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8670	00	104	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8670 00 104 00 00 00												
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 104 Treasury Cheques:												
Total 0 NULL:												
Total 8670 Cheques and Bills:												

CPAO Payment :	43,58,73,915
CPAO Deduct Refund :	
Total CPAO Figure :	43,58,73,915
Total Suspense :	43,58,73,915

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant : 0 Null												
Parameter : 1 Voted												
8672	00	101	00	00	00	1,35,000					1,35,000	
Total 0 NULL:						1,35,000					1,35,000	
Total 0 NULL:						1,35,000					1,35,000	
Total 0 NULL:						1,35,000					1,35,000	
Total 101 Civil:						1,35,000					1,35,000	
Total 0 NULL:						1,35,000					1,35,000	
Total 8672 Permanent Cash Imprest:						1,15,000					1,15,000	
Grant : 10 Finance												
Parameter : 1 Voted												
8672	00	101	00	00	00	-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 101 Civil:						-	20,000				-	20,000
Total 0 NULL:						-	20,000				-	20,000
Total 8672 Permanent Cash Imprest:						1,15,000					1,15,000	

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8673	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash Balance Investment Account:												
Total 0 NULL:												
Total 8673 Cash Balance Investment Account:												

CPAO Payment :
CPAO Deduct Refund :
Total CPAO Figure :
Total Suspense :

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
108	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Other Departmental Cheques:						
						Total 108 Other Departmental Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8782	00	000	00	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant : 0 Null												
Parameter : 2 Voted-Non-Plan												
8782	00	102	01	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 1 Remittances into Bank:												
Total 102 Public Works Remittances:												
103	01	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 1 Remittances into Bank:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Public Works Cheques:						
						Total 102 Public Works Remittances:						
103	02	00	00									
						Total 0 NULL:						
						Total 0 NULL:						
						Total 2 Forest Cheques:						
						Total 103 Forest Remittances:						
						Total 0 NULL:						
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South												
Grant :												
Parameter : 98 Plan												
8782	00	102	02	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 2 Public Works Cheques:												
Total 102 Public Works Remittances:												
103	02	00	00									
Total 0 NULL:												
Total 0 NULL:												
Total 2 Forest Cheques:												
Total 103 Forest Remittances:												
Total 0 NULL:												
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer:												

CPAO Payment :	8,05,66,323
CPAO Deduct Refund :	
Total CPAO Figure :	8,05,66,323
Total Suspense :	8,05,66,323

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 1 Chief Pay and Accounts Office - Gangtok												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 36 Sikkim Legislative Assembly												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 104 Chief Pay and Accounts Officer - East												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 105 Chief Pay and Accounts Officer - West												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount

Source : 106 Chief Pay and Accounts Officer - North												
Grant :												
Parameter : 98 Plan												
8999	00	101	00	00	00							
Total 0 NULL:												
Total 0 NULL:												
Total 0 NULL:												
Total 101 Cash in Treasuries:												
Total 0 NULL:												
Total 8999 Cash Balance:												

Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Opening Balance	Voucher Amount	Deduct Refund	TE Amount	Total During the Month	Closing Balance	Budget Amount
Source : 107 Chief Pay and Accounts Officer - South Grant : Parameter : 98 Plan 8999 00 101 00 00 00												
						Total 0 NULL:						
						Total 0 NULL:						
						Total 0 NULL:						
						Total 101 Cash in Treasuries:						
						Total 0 NULL:						
						Total 8999 Cash Balance:						

CPAO Payment : CPAO Deduct Refund : Total CPAO Figure : Total Suspense :
