कार्यालय महालेखाकार लेखापरीक्षा –II, महाराष्ट्र, नागपूर

दिनांक :- 9 /05/2025

विषय :- Budget and Expenditure for the year 2024-25.

Budget and Expenditure for the year 2024-25 is forwarded herewith for the updation on website at your end.

वरिष्ठ लेखापरीक्षा अधिकारी/आस्थापना-I

प्रति,

वरिष्ठ लेखापरीक्षा अधिकारी/आय टी अनुभाग

BUDGET AND EXPENDITURE FOR THE YEAR 2024-25		
HEADS	**ALLOTMENT**	**EXPENDITURE**
Group A		
Salaries	5519.10	5519.09
Rewards	0.00	0.00
Medical Treatment	185.20	185.19
Allowances	3699.77	3699.75
Leave Travel Concession	0.00	0.00
Domestic Travel Expenses	1416.35	1416.34
Group A Total	10820.42	10820.38
Group B		
Salaries	281798.61	281798.58
Rewards	2072.48	2072.48
Medical Treatment	5386.98	5386.97
Allowances	240594.46	240594.41
Leave Travel Concession	3027.59	3027.59
Training Expenses	30.00	30.00
Domestic Travel Expenses	38268.00	38267.99
Foreign Travel Expenses	0.00	0.00
Office Expenses	27501.80	27501.70
Rent, Rates and Taxes for Land and Buildings	2300.24	2300.23
Printing and Publication	52.71	52.71
Rent for Others	1315.75	1315.74
Digital Equipment	315.65	315.65
Fuels and Lubricants	49.00	49.00
Advertising and Publicity	3.55	3.55
Minor Civil and Electric Works	3959.97	3959.96
Professional Services	47.80	47.80
Repair and Maintenance	1756.55	1756.53
Grants-in-aid-General	2262.22	2262.22
Contribution	0.00	0.00
Other Revenue Expenditure	1403.77	1403.76
Deduct Recoveries	0.00	0.00
Group B Total	612147.14	612146.87

Group C			
Salaries		61826.00	61825.98
Rewards		0.00	0.00
Medical Treatment		380.10	380.10
Allowances		52293.53	52293.51
Leave Travel Concession		1540.93	1540.92
Domestic Travel Expenses		7910.94	7910.94
Foreign Travel Expenses		0.00	0.00
Group C Total		123951.50	123951.44
Group N			
Machinery and Equipment		400.03	400.03
Furniture and Fixtures		652.23	652.22
Other Fixed Assets		15.59	15.59
Group N Total		1067.85	1067.84
Buildings and Structures		1150.00	1150.00
Group N Total		1150.00	1150.00

Sr. Audit Officer/OE-I