

**Budget and Expenditure as on 25.02.2026**

(In Rupees)

	<b>Total Allotted Budget</b>	<b>Total Net Expenditure</b>	<b>Available DDO Budget</b>
<b>Group A</b>	99,34,390	96,37,440	2,96,950
<b>Group B</b>	43,05,36,520	42,70,64,330	34,72,190
<b>Group C</b>	3,80,55,200	3,74,92,580	5,62,620
<b>Group N</b>	1,34,41,610	1,15,25,060	19,16,550
<b>Total</b>	<b>49,19,67,720</b>	<b>48,57,19,410</b>	<b>62,48,310</b>

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Sr. Accounts Officer (Admn-I)