

Budget and Expenditure as on 12.03.2024

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	86,00,880	84,65,260	1,35,620
Group B	47,73,05,560	47,09,42,470	63,63,090
Group C	1,59,32,120	1,58,21,540	1,10,580
Group N	1,61,95,860	40,95,540	1,21,00,320
Total	51,80,34,420	49,93,24,810	1,87,09,610


Sr. Accounts Officer (Admn-I)