

Amount in Thousands

	All over India DDO for this Organization, PDA, F&C		DDO,CENTRAL OFFICE, DELHI	
	2022-23		2022-23	
Group/OH	ALLOTMENT(BE incl. additional)	EXPENDITURE as on 28.12.22	ALLOTMENT(BE incl. additional)	EXPENDITURE as on 28.12.22
Salary- Gr.A(IAAS)	32214.21	26472.5	10404.29	9025.72
Salary- Gr.A(Non-IAAS)	391182	309651.44		
Salary- Gr.B&NGE	1102288.91	874953.59	224178.2	184437.02
Medical- Gr.A(IAAS)	370	314.68	310	288.22
Medical- Gr.A(Non-IAAS)	2000	1437		
Medical- Gr.B&NGE	11050	10099.96	3177	3115.39
DTE- Gr.A(IAAS)	1312.52	1307.44	650	295.31
DTE- Gr.A(Non-IAAS)	28189	26235.59		
DTE- Gr.B&NGE	53670	50694.33	4050	3677.55
Office Expenses	15951.07	13342.09	5677.89	5212.59
RRT	5481.62	4719.42	70	69.96
Publications	799.1	656.69	799.1	656.69
Department Cantten	3307	2530.62	3307	2530.62
Prof. Services	20761.57	17406.58	5599.4	5405.13
Grant-in-Aid	713	713	713	713
Other Charges	100	88.1	21	20.1
Information Technology	16570.23	2885.6	3696.3	1394.64

Total **1685960.23** **1343508.63** **262653.18** **216841.94**