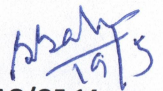


**Budget Allocation and Expenditure in respect of O/o PAG(Audit-I) M.P.,Gwalior for 2020-21**

(Rupees in Thousands)

Object	Sub-object	Budget Allocation for 2020-21				Actual Expenditure During 2020-21			
		Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt.	Total	Gr.A (IA&AS)	Gr.A (Non IA&AS)	Gr.B/NG Estt.	Total
<b>Salaries &amp; Allowances</b>	Pay of Officers	5781.20	78249.81	127191.87	211222.88	5781.15	78249.81	127191.87	211222.83
	Pay of Estt.	0.00	0.00	139319.00	139319.00	0.00	0.00	139318.96	139318.96
	Arrear	0.00	1300.98	3534.30	4835.28	0.00	1300.98	3534.20	4835.18
	Leave Encash.(LTC)	0.00	975.10	2619.70	3594.80	0.00	975.08	2619.67	3594.75
	D.A.	981.40	13288.00	45481.43	59750.83	981.34	13287.98	45481.42	59750.74
	Bonus	0.00	0.00	2035.56	2035.56	0.00	0.00	2035.56	2035.56
	HRA	23.70	11945.15	34861.96	46830.81	23.68	11945.12	34861.95	46830.75
	Honorarium	10.00	32.43	97.16	139.59	9.96	32.15	97.16	139.27
	CEA	0.00	1615.50	5892.75	7508.25	0.00	1615.50	5892.75	7508.25
	Festival Advance	0.00	48.00	450.00	498.00	0.00	48.00	450.00	498.00
	LTC	101.40	3028.91	9183.62	12313.93	101.40	3028.91	9183.62	12313.93
	Tr.All	21.60	3048.50	11206.75	14276.85	21.60	3048.50	11206.73	14276.83
	D.A. on T.A.	3.68	574.70	2029.86	2608.24	3.67	574.67	2029.86	2608.20
	Any other Allow.	0.00	0.00	305.00	305.00	0.00	0.00	305.00	305.00
	<b>Total Sal. &amp; Allow.</b>		<b>6922.98</b>	<b>114107.08</b>	<b>384208.96</b>	<b>505239.02</b>	<b>6922.80</b>	<b>114106.70</b>	<b>384208.75</b>
<b>Wages &amp; Other Exp.</b>	OT Allown.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DTE	174.41	13800.00	30800.00	44774.41	174.40	13799.24	30799.71	44773.35
	Medi.Treatment	214.20	998.00	4105.00	5317.20	214.15	997.92	4104.84	5316.91
	Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>388.61</b>	<b>14798.00</b>	<b>34905.00</b>	<b>50091.61</b>	<b>388.55</b>	<b>14797.16</b>	<b>34904.55</b>	<b>50090.26</b>
<b>Office Exp.</b>	LP Stationery	0.00	0.00	892.00	892.00	0.00	0.00	892.00	892.00
	E&WC	0.00	0.00	11821.18	11821.18	0.00	0.00	11821.18	11821.18
	TTCC	0.00	0.00	910.83	910.83	0.00	0.00	910.82	910.82
	SPTC	0.00	0.00	242.00	242.00	0.00	0.00	242.00	242.00
	Hiring of Inspection Vehicle	0.00	0.00	1045.24	1045.24	0.00	0.00	1045.24	1045.24
	Misc. Procurement of Goods and Material	0.00	0.00	692.41	692.41	0.00	0.00	692.40	692.40
	OE- Misc. Procurement of Services	0.00	0.00	738.71	738.71	0.00	0.00	738.69	738.69

	Reimbursement of News Paper/Brief case claims	0.00	0.00	1479.98	1479.98	0.00	0.00	1479.98	1479.98
	Spl.Contingencies (New)	0.00	0.00	4885.80	4885.80	0.00	0.00	4885.79	4885.79
	<b>Total Off. Exp.</b>	<b>0.00</b>	<b>0.00</b>	<b>22708.15</b>	<b>22708.15</b>	<b>0.00</b>	<b>0.00</b>	<b>22708.10</b>	<b>22708.10</b>
<b>Grant-in Aid &amp; other Gen. Exp.</b>	R.R.T.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Publication	0.00	0.00	475.74	475.74	0.00	0.00	475.74	475.74
	Minor works	0.00	0.00	3448.00	3448.00	0.00	0.00	3448.00	3448.00
	Major Works	0.00	0.00	758.00	758.00	0.00	0.00	758.00	758.00
	Grant in Aid	0.00	0.00	2311.88	2311.88	0.00	0.00	2311.88	2311.88
	Prof. services	0.00	0.00	3455.98	3455.98	0.00	0.00	3455.97	3455.97
	IT	0.00	0.00	1953.23	1953.23	0.00	0.00	1953.22	1953.22
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>12402.83</b>	<b>12402.83</b>	<b>0.00</b>	<b>0.00</b>	<b>12402.81</b>	<b>12402.81</b>
<b>Grand Total</b>		<b>7311.59</b>	<b>128905.08</b>	<b>454224.94</b>	<b>590441.61</b>	<b>7311.35</b>	<b>128903.86</b>	<b>454224.21</b>	<b>590439.42</b>

  
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