

Statement of Budget Allotment and Expenditure upto 31.12.2021

(Figures in thousand)

Budget		
Group 'A' IA&AS		
Head	Budget Allotted	Expenditure
Salary	4529.36	3688.15
DTE	76.70	71.68
MTC	12.96	10.33
Total	4619.02	3770.16
Group 'A' Non-IA&AS		
Salary	32316.13	26886.08
DTE	1320.00	1210.00
MTC	220.00	169.78
Total	33856.13	28265.86
Group 'B' Gazetted & NGE		
Salaries	95113.23	78166.95
DTE	2471.30	2166.91
MTC	654.50	504.41
OE	1557.90	777.35
Professional Services	2752.24	2381.60
Info Technology	1361.21	1299.74
Total	103910.38	85296.96