

Budget and Expenditure as on 28.01.2025

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	1,07,70,490	93,44,040	14,26,450
Group B	44,77,51,340	40,72,76,630	4,04,74,710
Group C	3,78,93,670	3,40,83,300	38,10,370
Group N	13,51,480	11,68,210	1,83,270
Total	49,77,66,980	45,18,72,180	4,58,94,800


Sr. Accounts Officer (Admn-I)