

Budget and Expenditure

(In Rupees)

	Total Allotted Budget	Total Net Expenditure	Available DDO Budget
Group A	61,84,810	31,40,077	30,44,733
Group B	43,43,67,881	19,04,89,978	24,38,77,903
Group C	2,36,31,590	72,28,665	1,64,02,925
Group N	39,02,850	7,95,761	31,07,089
Total	46,80,87,131	20,16,54,481	26,64,32,650

AVNISH KUMAR

SENIOR ACCOUNTS OFFICER

Sr. Accounts Officer (Admn-I)