

OFFICE OF THE ACCOUNTANT GENERAL(A&E), Andhra Pradesh,Amaravati.

Head	Figures in Rupees		
	Expenditure up to Previous month	Current Month Expenditure	Total Expenditure for the FY 2021-22
Salaries	35,86,81,755	9,98,784	35,96,80,539
Wages	0	0	0
OTA	0	0	0
DTE	17522844	3460810	2,09,83,654
OE	6972991	18,82,141	88,55,132
RRT	2160712	0	21,60,712
Publication	0	0	0
Medical Treatment	2587362	841369	34,28,731
Minor Works	0	0	0
Prof. Service	1963857	2,77,083	22,40,940
GIA	0	50000	50,000
O.C.	8125	0	8,125
I.T.	2111514	4,32,572	25,44,086
Deptt. Canteen	0		0
Grand Total	392009160	7942759	39,99,51,919