

**STATEMENT OF BUDGET & EXPENDITURE
GR.'A' FOR THE YEAR 2021-22 upto Nov 2021**

(FIGURE IN THOUSANDS)

	2021-22	
Head	Budget	Expenditure
Salary	8457.85	6981.99
Travel	533	367.40
Medical	72	4.37
Total	9062.85	7353.76

**STATEMENT OF BUDGET & EXPENDITURE
GR.'A'(Non-IAAS) & GR.'B' FOR THE YEAR 2021-22**

(FIGURE IN THOUSANDS)

	GR 'A'(IAAS)	GR.'B'	GR 'A'(IAAS)	GR.'B'
Salary	105927.84	320413.17	91699.93	272392.79
Travel	2800	15896	1523.79	3197.68
Medical	312	1211	25.6	983.9
Total	109039.84	337520.17	93249.32	276574.37