



OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E),

ODISHA, BHUBANESWAR

Budget and Expenditure for the financial year 2020-2021

<i>(Rupees in thousand)</i>		
Head	Budget	Expenditure
Salary	695722	695722
Wages	0	0
Over Time Allowance	0	0
Medical Treatment Charges	5609	5609
Domestic Travel Expenses	10238	10238
Foreign Travel Expenses	0	0
Office Expenses	10178	10178
Rent, Rates and Taxes	300	300
Publication	09	09
Minor Works	236	236
Professional Services	8899	8899
Grants-in-Aid	1008	1008
Other Charges (HTS)	57	57
Information Technology	108051	108051
Deptt. Canteen	1736	1736
TOTAL	842043	842043