| HOA 205500800 74 270272 | CCOCODE | HOMO2-Director Ge | eneral and Inspecto | or General of Police | 20 | | | | | | | | | |
|--|---|---|--|---|---|--|--|---|---|--|---|---|--|---|
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | APRIL 0 | | 3767828.97 | JULY 0 | AUGUST 0 | SEPTEWBER 0 | OCTOBER 0 | NOVEWBER 0 | DECEIVIBER 0 | JANUARY 0 | PEBRUARY 0 | MARCH(P) | MARCH(5) | 9308009.48 |
| Total: | 0 | | 3767828.97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9308009.48 |
| HOA 205901053 11 270272 | CCOCODE | GAD11-Andhra Pra | adesh Bhavan, New | Delhi | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 5075448 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5075448 |
| Total: | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5075448 |
| HOA 221001001 16 270272 | CCOCODE | HMF08-Directorate | e of Secondary Heal | lth | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 77452884.9 77452884.9 | | 3915798.4 3915798.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 96872946.95 96872946.95 |
| HOA 221001110 29 270272 | | | lucation Departmen | | O | Ü | Ü | Ü | Ü | O | Ü | O . | Ü | 70072740.73 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 52219003.7 | | 30971538.1 | 0 | 0 | O O | 0CTOBER 0 | NOVEWBER 0 | DECEIVIBER 0 | JANUAR 1 0 | 0 | 0 (VIARCH(P) | MARCH(3) | 104123026.53 |
| Total: | 52219003.7 | | 30971538.1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104123026.53 |
| HOA 221005105 18 270272 | CCOCODE | HMF02-Medical Ed | lucation Departmen | t | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 44718318.7 | | 4363894.13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63359801.56 |
| Total: HOA 22178078911 68 310319 | 44718318.7 | | 4363894.13 | 0 artmant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63359801.56 |
| | | | Administration Depa | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL 0 | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 54833800 |
| Total: | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54833800 |
| HOA 222501277 07 270272 | _ | SOW02-Social Wel | | · · | Ü | Ü | ŭ | Ů | Ü | Ü | Ü | · · | Ü | 0.00000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 91480861.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95506169.58 |
| Total: | 0 | 4025308.23 | 91480861.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95506169.58 |
| HOA 22250127711 31 270272 | CCOCODE | SOW05-Social Wel | lfare Residential Ed | ucational Instituti | ons Society | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 999999.16 | | 29822068.9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31540259.66 |
| Total: HOA 222503277 07 270272 | 999999.16 | | 29822068.9 Classes Welfare De | 0 nartment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31540259.66 |
| | | | | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL 0 | | JUNE 4165185.46 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 4165185.46 |
| Total: | 0 | | 4165185.46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4165185.46 |
| | | | | | | U | U | U | U | | U | U | U | |
| HOA 224502106 04 270272 | CCOCODE | | Disaster Manageme | | - | Ü | Ü | 0 | 0 | Ü | Ü | Ü | Ü | 4103103.40 |
| HOA 224502106 04 270272 SOURCE | CCOCODE APRIL | REV10-Relief and [| | | - | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | | TOTAL |
| | | REV10-Relief and [MAY | Disaster Manageme | nt Commissionera | nte | | | | | - | _ | | MARCH(S) 0 | |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA | APRIL 0 0 | REV10-Relief and I MAY 205643424 85174548 | Disaster Manageme JUNE 0 0 | nt Commissionera JULY 0 0 | AUGUST 0 | SEPTEMBER 0 0 | OCTOBER 0 0 | NOVEMBER 0 0 | DECEMBER 0 0 | JANUARY 0 0 | FEBRUARY | MARCH(P) 0 0 | MARCH(S) 0 0 | TOTAL 205643424 85174548 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA | APRIL 0 0 0 | REV10-Relief and I MAY 205643424 85174548 89590406 | Disaster Manageme JUNE 0 0 0 | ont Commissionera JULY 0 0 0 | AUGUST 0 0 0 | SEPTEMBER 0 0 0 | OCTOBER 0 0 | NOVEMBER 0 0 0 | DECEMBER 0 0 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 0 | MARCH(S) 0 0 0 | TOTAL 205643424 85174548 89590406 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA | APRIL 0 0 | REV10-Relief and I MAY 0 205643424 0 85174548 0 89590406 0 76759452 | Disaster Manageme JUNE 0 0 | nt Commissionera JULY 0 0 | AUGUST 0 | SEPTEMBER 0 0 | OCTOBER 0 0 | NOVEMBER 0 0 | DECEMBER 0 0 | JANUARY 0 0 | FEBRUARY 0 | MARCH(P) 0 0 | MARCH(S) 0 0 | TOTAL 205643424 85174548 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) | APRIL 0 0 0 0 | REV10-Relief and I MAY 0 205643424 0 85174548 0 89590406 0 76759452 0 138107049 | Disaster Manageme JUNE 0 0 0 0 | ont Commissionera JULY 0 0 0 0 | AUGUST 0 0 0 0 | SEPTEMBER 0 0 0 0 | OCTOBER 0 0 0 0 | NOVEMBER 0 0 0 0 | DECEMBER 0 0 0 | JANUARY 0 0 0 0 | FEBRUARY 0 | MARCH(P) 0 0 0 0 | MARCH(S) 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM | APRIL 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 | Disaster Manageme JUNE 0 0 0 0 0 0 0 | JULY O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR | APRIL 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 3 85174548 3 89590406 4 76759452 5 138107049 6 39888240 6 18245677 7 35060689 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM | APRIL 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 | Disaster Manageme JUNE 0 0 0 0 0 0 0 | JULY O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU | APRIL 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and IC MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 21242452 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 385174548 389590406 76759452 318107049 39888240 18245677 35060689 46630741 11446844 21242452 3212280 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 385174548 39590406 76759452 3138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 21242452 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KADAPA PAO - NENOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 20205643424 385174548 39590406 76759452 33888240 18245677 35060689 144016099 46630741 11446844 21242452 3689385 3491840 61715417 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 3085174548 309590406 76759452 3138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 144016099 1440844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Disaster Manageme | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 tte | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 JANUARY | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 MARCH(S) | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL | APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Disaster Manageme | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 JANUARY | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 |
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| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - NIGOLE PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL Total: HOA 240604103 05 270271 SOURCE APAO - CHITTOOR APAO - CHITTOOR APAO - KADAPA APAO - NANDYAL APAO - NANDYAL APAO - NARASARAOPET | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 64715417 983914543 REV10-Relief and I MAY 2993868 EFS02-Principal Ch MAY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ### Commissionera ### JULY 0 | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 JANUARY 0 0 0 JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 2993868 TOTAL 5768332 900000 7523180 1107040 18999528 1824300 4046039 5822500 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - GUNTUR PAO - GUNTUR PAO - KADAPA PAO - NAOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL Total: HOA 240604103 05 270271 SOURCE APAO - CHITTOOR APAO - DOWLESWARAM APAO - KADAPA APAO - NANDYAL | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I MAY 2993868 EFS02-Principal Ch MAY 0 0 0 0 0 0 0 0 0 0 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JULY O O O O O O O O O O O O O O O O O O | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 JANUARY 0 0 JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 212242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 2993868 TOTAL 5768332 900000 7523180 1107040 18999528 1824300 4046039 5822500 1469087 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - NIGOLE PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL Total: HOA 240604103 05 270271 SOURCE APAO - CHITTOOR APAO - CHITTOOR APAO - KADAPA APAO - NANDYAL APAO - NANDYAL APAO - NARASARAOPET | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and II MAY 205643424 85174548 89590406 76759452 138107049 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 64715417 983914543 REV10-Relief and II MAY 2993868 EFS02-Principal Ch MAY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ### Commissionera ### JULY 0 | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 JANUARY 0 0 0 JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 3988240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 2993868 TOTAL 5768332 900000 7523180 1107040 18999528 1824300 4046039 5822500 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - NEIKAKULAM PAO - VIJAYAWADA PAO - VIJAYAWADA PAO - VISAKHAPATNAM Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL Total: HOA 240604103 05 270271 SOURCE APAO - CHITTOOR APAO - KADAPA APAO - KADAPA APAO - KADAPA APAO - KADAPA APAO - NANDYAL APAO - NANDY | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I MAY 2993868 EFS02-Principal Ch 2993868 EFS02-Principal Ch 000000000000000000000000000000000000 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ### Commissionera ### JULY 0 | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 2993868 2993868 TOTAL 5768332 900000 7523180 1107040 18999528 1824300 4046039 5822500 1469087 3163041 8897336 5714344 |
| SOURCE APAO - DOWLESWARAM APAO - KADAPA APAO - KANDAPA APAO - KAKINADA APAO - NANDYAL APAO - NARASARAOPET APAO - NELLORE-2 (TGP) APAO - VIZIANAGARAM PAO - ANANTAPUR PAO - ELURU PAO - GUNTUR PAO - KADAPA PAO - KURNOOL PAO - ONGOLE PAO - SRIKAKULAM PAO - VIJAYAWADA PAO - VIJAYAWADA Total: HOA 224508101 05 270272 SOURCE APAO - NANDYAL Total: HOA 240604103 05 270271 SOURCE APAO - CHITTOOR APAO - DOWLESWARAM APAO - KADAPA APAO - KADAPA APAO - NARASARAOPET APAO - NARASARAOPET APAO - NARASARAOPET APAO - NARADAPA PAO - KADAPA PAO - KURNOOL PAO - ONGOLE | APRIL 00 00 00 00 00 00 00 00 00 00 00 00 00 | REV10-Relief and I MAY 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 REV10-Relief and I MAY 2993868 EFS02-Principal Ch MAY 0 0 0 0 0 0 0 0 0 0 0 0 0 | Disaster Manageme JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | ### Commissionera ### JULY 0 | AUGUST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SEPTEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | OCTOBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | NOVEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DECEMBER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | JANUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | FEBRUARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 FEBRUARY 0 FEBRUARY | MARCH(P) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MARCH(S) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | TOTAL 205643424 85174548 89590406 76759452 138107049 39888240 18245677 35060689 144016099 46630741 11446844 21242452 3212280 3689385 3491840 61715417 983914543 TOTAL 2993868 2993868 TOTAL 5768332 900000 7523180 1107040 18999528 1824300 4046039 5822500 1469087 3163041 8897336 |

| HOA 240604103 06 270271 | CCOCODE E | FS02-Principal Ch | nief Conservator of | Forests | | | | | | | | | | |
|---|----------------------|-------------------------------|--------------------------------|----------------|-------------|----------------|--------------|---------------|-----------------|---------------|---------------|---------------|---------------|----------------------------|
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NARASARAOPET | 0 | 0 | 1400000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1400000 |
| APAO - NELLORE-2 (TGP) | 0 | 0 | 700000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700000 |
| Total: HOA 240604103 07 270271 | 0 CCOCODE E | 0 ESO2-Principal Ch | 2100000 nief Conservator of | 0 Forests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2100000 |
| SOURCE | | | | | ALICHET | CEDTEMBED | OCTOBER | NOVEMBED | DECEMBER | IANIHA DV | FEBRUARY | MADOLIO | MADOUVS | TOTAL |
| APAO - CHITTOOR | APRIL 0 | MAY 0 | JUNE 500000 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEIVIBER 0 | JANUARY 0 | PEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 500000 |
| APAO - NANDYAL | 0 | 0 | 100000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100000 |
| APAO - NELLORE-2 (TGP) | 0 | 0 | 112000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112000 |
| Total: HOA 240604103 08 270271 | 0 CCOCODE F | 0 ESO2-Principal Ch | 712000 nief Conservator of | 0 Forests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 712000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR | O APRIL | 0 | 24242995 | 0 | 0 | 0 | 0 OCTOBER | 0 | 0 | JANUAR I 0 | 0 | MARCH(P) 0 | 0 | 24242995 |
| APAO - DOWLESWARAM | 0 | 0 | 11873114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11873114 |
| APAO - KAMADA | 0 | 0 | 27903043 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27903043 |
| APAO - KAKINADA APAO - NANDYAL | 0 | 0 | 4930554 28647215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4930554 28647215 |
| APAO - NARASARAOPET | 0 | 0 | 20904576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20904576 |
| APAO - NELLORE-2 (TGP) | 0 | 0 | 12010363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12010363 |
| APAO - VIZIANAGARAM PAO - ANANTAPUR | 0 | 0 | 1025828 27538628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1025828 27538628 |
| PAO - GUNTUR | 0 | 0 | 2889602 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2889602 |
| PAO - KADAPA | 0 | 0 | 18867568 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18867568 |
| PAO - KURNOOL PAO - ONGOLE | 0 | 0 | 8025124 15974216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8025124 15974216 |
| PAO - SRIKAKULAM | 0 | 0 | 2377712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2377712 |
| PAO - TIRUPATI | 0 | 0 | 22010398 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22010398 |
| PAO - VIJAYAWADA PAO - VISAKHAPATNAM | 0 | 0 | 3380945 3241028.85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3380945 3241028.85 |
| Total: | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 235842909.85 |
| HOA 240604103 10 270271 | CCOCODE E | FS02-Principal Ch | nief Conservator of | Forests | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NANDYAL | 0 | 0 | 661200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 661200 |
| APAO - NELLORE-2 (TGP) PAO - KURNOOL | 0 | 0 | 183699 298000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183699 298000 |
| Total: | 0 | 0 | 1142899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1142899 |
| HOA 240604911 96 000 | CCOCODE E | FS02-Principal Ch | nief Conservator of | Forests | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR | -14400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -14400 |
| APAO - NARASARAOPET APAO - NELLORE-2 (TGP) | -777900 0 | -459956 -100000 | -6223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1237856 -106223 |
| PAO - ANANTAPUR | 0 | 0 | -2493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2493 |
| PAO - ONGOLE | 0 | -500000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -500000 |
| Total: HOA 240604912 96 000 | -792300 CCOCODE F | -1059956 FS02-Principal Ch | -8716 hief Conservator of | 0 Forests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1860972 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - KADAPA | 0 | -24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -24 |
| APAO - NANDYAL | 0 | -661030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -661030 |
| APAO - VIZIANAGARAM PAO - ANANTAPUR | -2379000 -134087 | -5500000 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -7879000 -134087 |
| Total: | -2513087 | -6161054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -8674141 |
| HOA 25010510127 08 270271 | CCOCODE P | RR05-Rural Deve | elopment Departme | ent | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 0 | 313122009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313122009 |
| Total: HOA 25010578927 08 270271 | 0 CCOCODE P | 0 RR05-Rural Deve | 313122009 elopment Departme | 0 ent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313122009 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 0 | 74893520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74893520 |
| Total: | 0 | 0 | 74893520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 74893520 |
| HOA 270001105 26 270275 | CCOCODE IO | CD06-Major Irriga | ation, Flood Contro | I and Drainage | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | 0 | 2882098.18 2882098.18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2882098.18 2882098.18 |
| HOA 270080190 14 270272 | - | | Area Development | | · · | • | S | Ü | Ŭ | · · | Ü | ŭ | S | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - DOWLESWARAM | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35381322.97 |
| APAO - KAKINADA APAO - NARASARAOPET | 0 | 0 -16 | 11666369.6 1836660.66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11666369.6 1836644.66 |
| APAO - NARASARAOPE I APAO - NELLORE-1 (SP) | 0 | -16 | 68338461.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68338461.73 |
| PAO - ELURU | 0 | 0 | 57852646.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57852646.47 |
| PAO - GUNTUR | 0 | 0 | 366099.62 470107.11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 366099.62 470107.11 |
| PAO - TIRUPATI PAO - VIJAYAWADA | 0 | 502397 | 470107.11 131556077. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 470107.11 132058474.38 |
| Total: | 0 | 502381 | 307467746. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307970126.54 |
| HOA 305302190 05 270272 | CCOCODE II | D01-Infrastructu | re and Investment, | Secretariat | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | 857860 857860 | 25846813.5 25846813.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26704673.47 26704673.47 |
| . 3.3 | Ü | 337000 | 20070010.0 | J | O | 0 | J | · · | Ü | J | Ü | Ü | 0 | 2070-073.47 |
| | | | | | | | | | | | | | | |

| HOA 305404105 13 270271 | CCOCODE | TRB06-Core Networ | rk Roads (CRN) | Road Developmen | t Corporation (RD | C) and Public Private Par | tnership (PPP) Departmer | nt | | | | | | |
|--|---------------------|----------------------------------|-------------------------------|----------------------|------------------------|---------------------------------|-------------------------------|---------------|----------------|--------------|---------------|---------------|---------------|--------------------------|
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NELLORE-2 (TGP) | 0 | 0 | 23261292 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23261292 |
| Total: HOA 305404105 13 270272 | 0 CCOCODE | | 23261292 rk Roads (CRN), | 0 Road Developmen | 0 t Corporation (RD | 0 OC) and Public Private Par | 0 tnership (PPP) Departmer | 0 nt | 0 | 0 | 0 | 0 | 0 | 23261292 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NARASARAOPET | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2966057 |
| PAO - TIRUPATI Total: | 0 | | 930850 930850 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 930850 3896907 |
| HOA 34510005211 11 520523 | CCOCODE | ITC01-Information | Technology, Elec | ctronics and Comm | unications, Secret | tariat | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST 0 | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | 20550950 20550950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 | 0 | 20550950 20550950 |
| HOA 405500207 23 530531 | CCOCODE | HOM02-Director Ge | neral and Inspec | ctor General of Poli | ce | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | TOTAL 11139952.56 |
| Total: | 0 | 11139952.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11139952.56 |
| HOA 40550020711 04 530531 | | HOM02-Director Ge | | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL 5811154.46 | MAY 62120440.3 | JUNE 1055620.32 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | TOTAL 68987215.06 |
| Total: | 5811154.46 | 62120440.3 | 1055620.32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68987215.06 |
| HOA 40550020711 11 520521 | | HOM02-Director Ge | • | | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 123734800 | JUNE 5499999 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 129234799 |
| Total: | 0 | 123734800 | 5499999 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129234799 |
| HOA 40550020711 11 530531 | | HOM02-Director Ge | | | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 29282496.5 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 29282496.54 |
| Total: HOA 40550020711 18 530531 | 0 | | 29282496.5 | 0 akhanatnam | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29282496.54 |
| HOA 40550020711 18 530531 SOURCE | APRIL | HOM16-Commission MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VISAKHAPATNAM | 0 | | 307622.2 | 0 | 0 | O 0 | 0 | 0 | DECEIMBER 0 | 0 | 0 | (P) 0 | 0 (NARCH | 307622.2 |
| Total: HOA 40590105111 12 530531 | 0 CCOCODE | 0 FIN02-Treasuries ar | 307622.2 | 0 partment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 307622.2 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 83067085.3 | 32054162.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115121247.77 |
| Total: HOA 40590105111 36 530531 | 0 CCOCODE | 83067085.3 TRB05-Buildings De | 32054162.5 epartment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115121247.77 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - KURNOOL | 0 | _ | 25771370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25771370 |
| Total: HOA 40596005127 06 530531 | 0 CCOCODE | 0 LAW02-Registrar Ge | 25771370 eneral of High Co | 0 ourt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25771370 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - DOWLESWARAM PAO - VIJAYAWADA | 0 | 0 | 15000000 72333333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15000000 72333333 |
| Total: | 0 | | 87333333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87333333 |
| HOA 407000800 31 530531 | | HOM05-Director Ge | | · | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 12233133.4 | | JUNE 2499165.03 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | TOTAL 14732298.47 |
| Total: | 12233133.4 | 0 | 2499165.03 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14732298.47 |
| HOA 407000800 32 530531 | | HOM05-Director Ge | | · | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 4198111.29 | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 4198111.29 |
| Total: HOA 42020120206 11 530531 | 4198111.29 | 0 ESE02-School Educ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4198111.29 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 617784000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617784000 |
| Total: HOA 42020120207 35 530531 | 0 CCOCODE | 0 ESE02-School Educ | 617784000 ation Departmen | O nt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617784000 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3500000000 |
| Total: HOA 42020120211 06 530531 | 0 CCOCODE | 3500000000 ESE02-School Educ | 0 ation Departmer | 0 nt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3500000000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | | 1750000000 1750000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1750000000 1750000000 |
| HOA 42020120211 78 530531 | | ESE02-School Educ | | | U | U | U | U | U | U | U | U | U | 1730000000 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7405420 7405420 |
| HOA 42020120212 11 530531 | | ESE02-School Educ | | | O . | Ü | Ü | 0 | Ü | Ü | J | V | Ü | , 403420 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | 926676000 926676000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 926676000 926676000 |
| · otan | 0 | U | ,230,3000 | U | U | O . | J | 0 | · · | 0 | 0 | o o | U | ,200,0000 |

| HOA 42020120311 21 530531 | CCOCODE | FHF03-Collegiate F | Education Departme | nt | | | | | | | | | | |
|-------------------------------------|--------------------------|--------------------------|---------------------------------|----------------|--------------------|----------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|------------------------------|
| SOURCE | APRIL | _ | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | C | 0 | 25846044.4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25846044.37 |
| Total: HOA 42020178906 47 530531 | CCOCODE |) 0 ESE02-School Educ | 25846044.4 cation Department | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25846044.37 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 128510000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128510000 |
| Total: HOA 42020178912 47 530531 | CCOCODE |) 0 ESE02-School Educ | 128510000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 128510000 |
| | APRIL | | | IIIIV | AUCUST | SEPTEMBER | OCTOBED | NOVEMBED | DECEMBED | JANUARY | FEDDUADY | MARCH(P) | MADCH(C) | TOTAL |
| SOURCE PAO - VIJAYAWADA | APRIL (| | JUNE 192764000 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | 192764000 |
| Total: | 0 | | 192764000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192764000 |
| HOA 42020210407 74 530531 | | | ducation Departmer | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 29915022.2 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 29915022.2 |
| Total: | C | - | 29915022.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29915022.2 |
| HOA 42020210411 74 530531 | | | ducation Departmer | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 44396074.2 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 44396074.15 |
| Total: | C | | 44396074.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44396074.15 |
| HOA 42020210511 16 530531 | CCOCODE | EHE01-Higher Edu | cation, Secretariat | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 15054564.48 |
| Total: | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15054564.48 |
| HOA 42020278911 11 530531 | CCOCODE | SEI03-Technical Ed | ducation Departmer | nt | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | 1002507.39 1002507.39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5756873.38 5756873.38 |
| HOA 42020310211 04 530531 | CCOCODE | YTC06-Sports Auth | nority of Andhra Pra | desh (SAAP) | | | | | | | | | | |
| SOURCE | APRIL C | | JUNE 7531003 | JULY 0 | AUGUST 0 | SEPTEMBER | OCTOBER | NOVEMBER 0 | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | C | - | 7531003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 7531003 7531003 |
| HOA 42020378911 04 530531 | CCOCODE | YTC06-Sports Auth | nority of Andhra Pra | desh (SAAP) | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | 4175916.37 4175916.37 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4921866.79 4921866.79 |
| HOA 42100111007 38 530531 | CCOCODE | HMF08-Directorate | e of Secondary Healt | th | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | C | 51391466.7 51391466.7 | 295616699. 295616699. | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347008166.18 347008166.18 |
| HOA 42100211011 04 530531 | CCOCODE | HMF03-Public Heal | Ith and Family Welfa | are Department | | | | | | | | | | |
| SOURCE | APRIL | | JUNE 0 | JULY | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | | 7543301.24 7543301.24 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7543301.24 7543301.24 |
| HOA 42100310507 33 530531 | CCOCODE | HMF02-Medical Ed | lucation Department | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER 0 | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 143640016. 143640016. | | 28419384.7 28419384.7 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525980948.96 525980948.96 |
| HOA 42100310511 21 530531 | CCOCODE | HMF02-Medical Ed | lucation Department | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 68002537.5 68002537.5 | | 18656958.5 18656958.5 | 0 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86659495.97 86659495.97 |
| HOA 42100310511 27 530531 | CCOCODE | HMF02-Medical Ed | lucation Department | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 1594089.65 1594089.65 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1594089.65 1594089.65 |
| HOA 42100310511 35 530531 | CCOCODE | HMF02-Medical Ed | lucation Department | | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL | | JUNE | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL |
| Total: | 139245481 139245481 | | 109107983. 109107983. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 564461649.34 564461649.34 |
| HOA 42100320011 05 530531 | CCOCODE | HMF06-Ayurveda, | Yoga, Unani, Siddha | and Homeopat | hy (AYUSH) Departi | ment | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 7308221.51 7308221.51 | | 3334240.75 3334240.75 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18120088.44 18120088.44 |
| HOA 42100379607 34 530531 | | | lucation Department | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 0 | | | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25130493.22 25130493.22 |
| HOA 42150110211 32 530531 | CCOCODE | PRR06-Rural Wate | er Supply Departmer | nt | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - KURNOOL Total: | C | | 1534558 1534558 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 1534558 1534558 |
| | | | | | | | | | | | | | | |

| HOA 42150110212 14 530531 | CCOCODE PF | RR06-Rural Wate | r Supply Departmer | nt | | | | | | | | | | |
|--------------------------------------|--------------------|-------------------------------|-------------------------------|-----------------------|------------------|----------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------------------|
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | | 1721455000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1721455000 |
| Total: HOA 42150178912 14 530531 | 0 CCOCODE PF | 1721455000 RR06-Rural Wate | 0 r Supply Departmer | 0 nt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1721455000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 379653000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 379653000 |
| Total: HOA 42150179612 14 530531 | 0 CCOCODE PF | 379653000 RR06-Rural Wate | 0 r Supply Departmer | 0 nt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 379653000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 122992000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122992000 |
| Total: HOA 42160205111 06 530531 | 0 CCOCODE HO | 122992000 OU02-Weaker Se | 0 ction Housing | U | 0 | Ü | Ü | 0 | Ü | Ü | 0 | U | 0 | 122992000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - SRIKAKULAM PAO - VIJAYAWADA | 0 | 46445894 0 | 0 2798968.98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46445894 |
| Total: | 0 | 46445894 | 2798968.98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2798968.98 49244862.98 |
| HOA 42170105103 80 530531 | CCOCODE MA | AU01-Municipal A | Administration and l | Jrban Developme | ent, Secretariat | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE ***** | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 21000000000 |
| Total: | 0 | 0 | ***** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21000000000 |
| HOA 42170305111 05 530531 | CCOCODE MA | AU01-Municipal A | Administration and U | Urban Developme | ent, Secretariat | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 1030000000 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 1030000000 |
| Total: | 0 | 0 | 1030000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1030000000 |
| HOA 42176000106 35 530531 | CCOCODE MA | AU01-Municipal A | Administration and l | Jrban Developme | ent, Secretariat | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 3970000000 | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 3970000000 |
| Total: | 0 | 3970000000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3970000000 |
| HOA 42176000112 35 530531 | CCOCODE MA | AU01-Municipal A | Administration and l | Jrban Developme | ent, Secretariat | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 3764262000 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 3764262000 |
| Total: | 0 | 0 | 3764262000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3764262000 |
| HOA 42250127707 32 530531 | CCOCODE SC | OW05-Social Wel | fare Residential Edu | ucational Institution | ons Society | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 3597490.66 | JUNE 4651939.68 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 8249430.34 |
| Total: | 0 | 3597490.66 | 4651939.68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8249430.34 |
| HOA 42250127711 34 530531 | CCOCODE SC | OW05-Social Wel | fare Residential Edu | ucational Institution | ons Society | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 29516235.0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 29516234.99 |
| Total: | 0 | 0 | 29516235.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29516234.99 |
| HOA 42250127711 74 530531 | CCOCODE SO | OW02-Social Wel | fare Department | | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 6286376.89 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 6286376.89 |
| Total: | 0 | 0 | 6286376.89 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6286376.89 |
| HOA 42250180011 06 530531 | | OW02-Social Wel | · | | | | | | | | | | | |
| Source Pao - Vijayawada | APRIL 114057148 | MAY 0 | JUNE 56562608.6 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | TOTAL 170619756.63 |
| Total: | 114057148 | 0 | 56562608.6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170619756.63 |
| HOA 42250210212 20 530531 | | RW02-Tribal Wel | | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL 0 | MAY 50004000 | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 50004000 |
| Total: | 0 | 50004000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50004000 |
| HOA 42250305111 05 530531 | | | Classes Welfare Dep | | | 05555 | | | D=0=1== | | | | | |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 1141318.42 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 1141318.42 |
| Total: | 0 | 0 | 1141318.42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1141318.42 |
| HOA 42250327707 77 530531 | | | Classes Welfare Dep | | ALIQUICT | OFFITTI APER | 0070050 | NOVEMBER | DESCRIPED | 1441114517 | FERRUARY | 144 DOLL(D) | **** | 7074 |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 3301936.55 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 3301936.55 |
| Total: | 0 | 0 (DC02 Warren D | 3301936.55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3301936.55 |
| HOA 42350210206 09 530531 | | | evelopment and Chi | · | | CEDTEMBED | OCTOBER | NOVEMBER | DECEMBED | IANILIADV | FERRUARY | MADOLI(D) | MADOLI(C) | TOTAL |
| Source Pao - Vijayawada | APRIL 0 | MAY 0 | JUNE 363282000 | O JULY | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 363282000 |
| Total: | 0 | 0 (DC02 Woman D | 363282000 | 0 | 0 tmont | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363282000 |
| HOA 42350210206 10 530531 SOURCE | | | evelopment and Chi | · | | SEPTEMBER | OCTORER | NOVEMBER | DECEMBED | IANHIADY | EEDDUADY | MADOLIAN | MADOU(O) | TOTAL |
| PAO - VIJAYAWADA | APRIL 0 | MAY 0 | JUNE 2710000 | O JULY | AUGUST 0 | 0 SELLEWREK | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 2710000 |
| Total: HOA 42350210212 09 530531 | 0 | 0 (DC02 Woman D | 2710000 evelopment and Chi | 0 | 0 tmont | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2710000 |
| HOA 42350210212 09 530531 SOURCE | APRIL | MAY | evelopment and Chi JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | APRIL 0 | MAY 0 | JUNE 544922000 | JULY 0 | AUGUST 0 | 0 SELLEWREK | OCTOBER 0 | NOVEMBER 0 | 0 DECEMBER | JANUARY 0 | 0 FEBRUARY | MARCH(P) 0 | MARCH(S) | 544922000 |
| Total: | 0 | 0 | 544922000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 544922000 |
| | | | | | | | | | | | | | | |

| HOA 42350210212 10 530531 | CCOCODE | WDC02-Women D | Development and | Child Welfare Depa | rtment | | | | | | | | | |
|-------------------------------------|--------------------------|-------------------------------|-----------------------------|--------------------------|--------------------------|----------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|----------------------------|
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | C | - | 4065000 4065000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4065000 4065000 |
| HOA 42350210311 45 530531 | CCOCODE | WDC02-Women D | | Child Welfare Depa | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | C | - | | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 1135200000 1135200000 |
| HOA 42350279612 20 530531 | CCOCODE | WDC02-Women D | Development and | Child Welfare Depa | rtment | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 165600000 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 165600000 |
| Total: | C | 0 | 165600000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165600000 |
| HOA 42500020307 76 530531 | | SEI02-Employmen | | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 6193687 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 6193687 |
| Total: | CCCCODE | | 6193687 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6193687 |
| HOA 44010011307 05 530531 SOURCE | APRIL | AGC02-Agriculture MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | AFRIL | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4334729.9 |
| Total: HOA 44150127711 04 530531 | CCOCODE | | | 0 Co-Operation, Secre | 0 tariat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4334729.9 |
| SOURCE | APRIL | - | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | C | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13685000 |
| Total: HOA 44150327711 06 530531 | CCOCODE | | 0 sbandry, Dairy D | 0 evelopment and Fisi | 0 heries, Secretariat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13685000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | 69603820.7 69603820.7 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69603820.66 69603820.66 |
| HOA 45150010103 09 530531 | | PRR03-Panchayat | Raj Engineering | Department | | | | | | | | | | |
| SOURCE | APRIL | | JUNE 0 | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER 0 | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ELURU PAO - KURNOOL | C | | 0 | _ | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 35024950 56114602 |
| Total: HOA 45150010106 10 530531 | CCOCODE | 91139552 PRR03-Panchayat | 0 Rai Engineering | ŭ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91139552 |
| SOURCE | APRIL | • | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | C | 1490900000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1490900000 |
| Total: HOA 45150010111 13 530531 | | PRR03-Panchayat | 0 Raj Engineering | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1490900000 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ANANTAPUR PAO - ONGOLE | C | - | 42104335 3088757 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42104335 3088757 |
| Total: | 0000000 | , | 45193092 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45193092 |
| HOA 470001109 96 001 SOURCE | APRIL | ICD32-Irrigation P | - | | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - KURNOOL | AFRIL | | -27407 | 0 | 0 | 0 | 0 OCTOBER | 0 | 0 | 0 | 0 | 0 (NARCH(P) | 0 NIARCH(3) | -27407 |
| Total: HOA 47000110911 27 530531 | CCOCODE | 0 ICD32-Irrigation P | -27407 Projects, Kurnool | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -27407 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NANDYAL Total: | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84589709.89 84589709.89 |
| HOA 470001112 96 001 | - | ICD12-N.T.R Telu | | | U | 0 | U | Ü | Ü | 0 | Ü | Ü | U | 64369709.69 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR Total: | C | - | -97627 -97627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -97627 -97627 |
| HOA 47000111211 26 530532 | CCOCODE | ICD12-N.T.R Telu | gu Ganga Projec | t | | | | | | | | | | |
| SOURCE APAO - CHITTOOR | APRIL C | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 1668791 |
| APAO - KADAPA | C | 2984286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2984286 |
| Total: HOA 47000111411 27 530531 | CCOCODE |) 4653077 ICD43-Godavari D | 0 Delta System, Dov | ŭ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4653077 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ELURU Total: | 0 | - | 2493782 2493782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2493782 2493782 |
| HOA 470001120 96 001 | - | ICD28-Polavaram | | Ü | O . | Ü | O . | O | Ü | Ü | O | Ü | O | 2473702 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ELURU PAO - VISAKHAPATNAM | -20000254 -5415592 | | -1190732 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | -21826986 -5415592 |
| Total: HOA 47000112011 27 530531 | -25415846 | -636000 ICD28-Polavaram | -1190732 Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -27242578 |
| HOA 47000112011 27 530531 SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - DOWLESWARAM | C | 118695173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118695173 |
| Total: HOA 47000112012 26 530531 | CCOCODE | 118695173 ICD28-Polavaram | 0 Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 118695173 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - DOWLESWARAM Total: | | 2000000000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3693645000 3693645000 |
| rotai. | (| , 2000000000 | 1073043000 | U | U | U | U | U | U | U | U | U | U | 3U73U43UUU |
| | | | | | | | | | | | | | | |

| HOA 47000112311 26 530532 | CCOCODE | ICD12-N.T.R Telu | ugu Ganga Project | | | | | | | | | | | |
|-------------------------------------|--------------------|---|----------------------------------|-----------|-------------|--|--------------|---------------|---------------|--------------|---------------|---------------|---------------|-------------------------------|
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NELLORE-2 (TGP) | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21529880 |
| Total: HOA 47000112311 27 530531 | | - |) 21529880 lugu Ganga Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | Ü | 21529880 |
| SOURCE | APRI | L MAY | / JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NELLORE-2 (TGP) Total: | | 0 320040073. 0 320040073. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445688824.64 445688824.64 |
| HOA 47000112911 26 530531 | | ICD26-Irrigation | | U | U | O | Ü | Ü | U | 0 | Ü | Ü | Ü | 443000024.04 |
| SOURCE | APRI | L MAY | / JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE Total: | | 0 553883.2 0 553883.2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553883.2 553883.2 |
| HOA 470001133 96 001 | | ICD20-Irrigation | | O | O | Ü | Ü | O | U | Ü | Ü | Ü | Ü | 555005.2 |
| SOURCE | APRI | L MAY | / JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - KADAPA Total: | | 0 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -390000 -390000 |
| HOA 47000113311 27 530531 | | ICD20-Irrigation | | Ü | Ŭ | Ü | Ü | 0 | o o | O . | Ü | Ü | Ü | 370000 |
| SOURCE | APRI | L MAY | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NANDYAL Total: | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 327491560 327491560 |
| HOA 470001135 96 001 | | ICD20-Irrigation | | ŭ | ŭ | Ü | Ü | · · | Ç | · · | · · | Ü | Ü | 027171000 |
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ANANTAPUR Total: | -100000 -100000 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1000000 -1000000 |
| HOA 47000113611 27 530531 | | | elta System, Vijayawa | | ŭ | , and the second | Ü | Ü | C | · · | · · | Ü | · · | 100000 |
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - GUNTUR Total: | | 0 16257173.2 0 16257173.2 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16257173.18 16257173.18 |
| HOA 470001137 96 001 | CCOCODE | ICD20-Irrigation | | | | | | | | | | | | |
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - KADAPA PAO - ANANTAPUR | -96579i | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -124791 -965790 |
| Total: | -96579 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1090581 |
| HOA 47000113707 27 530531 | | - | Projects, Anantapur | 1111.77 | ALICHET | CEDTEMBED | OCTOBER | NOVEMBER | DECEMBED | IAAIIIA DV | FEDDUADY | MADCH(D) | MADOLI(C) | TOTAL |
| SOURCE APAO - CHITTOOR | APRI | 0 MAY | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | January 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 1852341359.87 |
| PAO - ANANTAPUR Total: | | 0 0 | 559928173. 2412269533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 559928172.81 2412269532.68 |
| HOA 47000113711 27 530531 | | | Projects, Anantapur | U | U | Ü | Ü | Ü | U | U | U | Ü | Ü | 2412209532.08 |
| SOURCE | APRI | L MAY | / JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR APAO - NANDYAL | | 0 25122122.3 0 18192355.3 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25122122.28 27295357.79 |
| PAO - ANANTAPUR | | 0 137866549. | . 21277179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 159143727.89 |
| PAO - KURNOOL Total: | | 40952197.1222133224. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 442185464.14 653746672.1 |
| HOA 470001138 96 001 | | | sources (Administration | | | | | | | | | | | |
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE Total: | | 0 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -623488 -623488 |
| HOA 47000113811 26 530531 | CCOCODE | ICD26-Irrigation | | | | | | | | | | | | |
| SOURCE | APRI | | | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE Total: | | 0 333279853. 0 333279853. | | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 333279853.32 333279853.32 |
| HOA 47000113811 27 530531 | CCOCODE | ICD26-Irrigation | Projects, Ongole | | | | | | | | | | | |
| SOURCE PAO - ONGOLE | APRI | L MAY 0 110447373. | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 110447373.25 |
| Total: | | 0 110447373. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110447373.25 |
| HOA 47000113811 27 530532 | | ICD26-Irrigation | Projects, Ongole | | | | | | | | | | | |
| SOURCE PAO - ONGOLE | APRI | L MAY 0 24559589 | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 24559589 |
| Total: | | 0 24559589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24559589 |
| HOA 47000115611 27 530532 | | ICD26-Irrigation | | | | | | | | | | | | |
| SOURCE PAO - ONGOLE | APRI 7918400 | | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 79184000 |
| Total: | 7918400 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79184000 |
| HOA 47000115711 27 530531 | | ICD28-Polavaram | - | | | | | | <u>.</u> | | <u></u> | | | _ |
| SOURCE APAO - KAKINADA | APRI | MAY3809759 | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 5604072 |
| Total: | | 0 3809759 | 1794313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5604072 |
| HOA 47010320511 27 530531 | | ICD28-Polavaram | - | 1121.57 | ALICHOT | CEDTEMBER | OCTOBER | NOVEMBER | DECEMBER | IABILIADY | EEDDUADY | MADOLICO | MADOLICO | TOTA: |
| SOURCE APAO - KAKINADA | APRI | 0 MAY | | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | January 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 2369525 |
| Total: | (| 0 0 | 2369525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2369525 |
| | | | | | | | | | | | | | | |

| HOA 470200101 96 001 | CCOCODE | ICD02-Command A | Area Develonment | Authority | | | | | | | | | | |
|--|-------------------|-----------------------------------|---------------------|-------------------|----------------|----------------|--------------|---------------|---------------|--------------|---------------|---------------|---------------|----------------------------|
| | | | | - | ALIQUIAT | OEDTE MDED | 0070050 | NOVEMBER | BEGELIBER | LAAULIA DV | FERRUARY | 111 5011(5) | MARQUIO | TOTAL |
| SOURCE APAO - DOWLESWARAM | APRIL C | | JUNE -463131 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL -463131 |
| PAO - VIJAYAWADA | (| | -434854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -434854 |
| Total: | C | - | -897985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -897985 |
| HOA 47020010103 25 530531 | CCOCODE | ICD02-Command A | Area Development | Authority | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE | 0 | | 2468302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2468302 |
| Total: | C | 0 | 2468302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2468302 |
| HOA 47020010103 29 530531 | CCOCODE | ICD02-Command A | Area Development | Authority | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE | C | 0 | 4030825 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4030825 |
| Total: | C | - | 4030825 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4030825 |
| HOA 47020010111 12 530531 | CCOCODE | ICD08-Minor Irriga | ation Department | | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242756 |
| Total: | (| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242756 |
| HOA 47020010111 15 530531 | CCOCODE | ICD08-Minor Irriga | ation Department | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 6000594.33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142116596.33 |
| Total: HOA 47020010111 20 530531 | CCOCODE |) 136116002 ICD08-Minor Irriga | 6000594.33 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 142116596.33 |
| | | _ | | | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR APAO - DOWLESWARAM | 0 | | 139009.59 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76865390.11 11091979.68 |
| APAO - KAKINADA | (| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8412168.19 |
| APAO - NANDYAL | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55036866.77 |
| APAO - NARASARAOPET | C | 6176703.76 | -174558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6002145.76 |
| APAO - NELLORE-1 (SP) | C | | 353026 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67713941.54 |
| APAO - NELLORE-2 (TGP) | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5532519.24 |
| APAO - VIZIANAGARAM PAO - ANANTAPUR | (| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53600985.23 59067888.44 |
| PAO - ELURU | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47257125.3 |
| PAO - GUNTUR | C | 4551772.19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4551772.19 |
| PAO - KADAPA | C | | 179625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 111312007.46 |
| PAO - KURNOOL | C | | 339580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48620970.76 |
| PAO - ONGOLE PAO - SRIKAKULAM | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60808737.83 93113614.8 |
| PAO - TIRUPATI | (| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86865128.6 |
| PAO - VIJAYAWADA | C | | 830992.64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23170219.16 |
| PAO - VISAKHAPATNAM | C | 123814910. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123814910.34 |
| Total: | C | | 1667675.23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 942838371.4 |
| HOA 47020078911 23 530531 | CCOCODE | ICD08-Minor Irriga | ation Department | | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | C | | 4925914.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4925914.92 |
| Total: | CCCCODE |) 0 ICD06-Major Irriga | 4925914.92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4925914.92 |
| HOA 471101103 96 001 | | , , | ation, Flood Contro | л апо Бтатпаде | | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - SRIKAKULAM Total: | 0 | | -932257 -932257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -932257 -932257 |
| HOA 48010110111 26 530531 | | ICD32-Irrigation Pr | | U | U | U | U | U | U | U | U | U | U | -932237 |
| | | - | - | | ALIQUIAT | OFFITANCE | 0070050 | NOVEMBER | DEGEMBER | LAAULIA DV | FERRUARY | **** | 1410011(0) | TOTAL |
| SOURCE APAO - NANDYAL | APRIL C | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 5000000 |
| Total: | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5000000 |
| HOA 48756080003 08 530531 | | INC02-Industries, | | | | - | - | - | - | - | - | - | - | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | A KI | | 16078165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31672221 |
| Total: | C | | 16078165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31672221 |
| HOA 48756080003 10 530531 | CCOCODE | INC02-Industries, | Commerce and Ex | port Promotion De | epartment | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 89773713 | 3 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89773713 |
| Total: | 89773713 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89773713 |
| HOA 48756080003 13 530531 | CCOCODE | INC02-Industries, | Commerce and Ex | port Promotion De | epartment | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 127585088 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127585088 |
| Total: HOA 48756080003 18 530531 | CCOCODE |) 0 INC02-Industries, (| 127585088 | nort Promotion De | 0 enartment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127585088 |
| | | | | • | • | | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA Total: | | 34169688.2 34169688.2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34169688.24 34169688.24 |
| HOA 48756080003 20 530531 | | INC02-Industries, | | | | U | U | U | U | U | U | U | U | 54107000.24 |
| SOURCE | APRIL | | | • | AUGUST | SEPTEMBER | OCTOBER | NOVEMBED | DECEMBER | IANIIIADV | FEDDIADA | MADCLION | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | APRIL 24587705 | | JUNE 0 | JULY 0 | AUGUST 0 | O SELLEMBEK | OCTORES. | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) | TOTAL 24587705 |
| Total: | 24587705 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24587705 |
| | | | | | | | | | | | | | | |

| HOA 48756080003 23 530531 | CCOCODE | INC02-Industries, C | Commerce and Ex | port Promotion De | epartment | | | | | | | | | |
|---|---------------------|-----------------------------------|------------------------------|------------------------|----------------------|--------------------------|--------------------------|-----------------|---------------|--------------|---------------|---------------|---------------|-----------------------|
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | 54679323 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54679323 |
| Total: HOA 505302190 96 001 | CCOCODE |) 0 IID01-Infrastructure | 54679323 e and Investment | 0 . Secretariat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54679323 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | | -460100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -460100 |
| Total: | 0000000 | , | -460100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -460100 |
| HOA 50530219011 29 530531 | | IID01-Infrastructure | | | | | | | | | | | | |
| SOURCE PAO - VIJAYAWADA | APRIL C | | JUNE 250042722 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) | MARCH(S) 0 | TOTAL 557094161 |
| Total: | | 307051439 | 250042722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 557094161 |
| HOA 50540333711 10 530531 | CCOCODE | TRB02-Administrati | on, State Roads a | and Road Safety V | Vorks (RSW), ENC | (R&B) | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - KAKINADA APAO - NARASARAOPET | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11094848 14069536 |
| Total: | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25164384 |
| HOA 50540433711 08 530531 | CCOCODE | TRB02-Administrati | on, State Roads a | and Road Safety V | Vorks (RSW), ENC | (R&B) | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - SRIKAKULAM Total: | C C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3771188 3771188 |
| HOA 50540433711 09 530531 | | TRB02-Administrati | _ | | - | - | 0 | J | 0 | Ü | Ü | 0 | Ü | 3771100 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81690425 |
| apao - Dowleswaram apao - Kadapa | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88081048 68176721 |
| APAO - KAKINADA | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2173557 |
| APAO - NANDYAL | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70606956 |
| APAO - NARASARAOPET APAO - NELLORE-2 (TGP) | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27570898 32926826 |
| APAO - VIZIANAGARAM | C | 11535823 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11535823 |
| PAO - ANANTAPUR PAO - ELURU | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28316309 42759378 |
| PAO - GUNTUR | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10812094 |
| PAO - KURNOOL | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23928940 |
| PAO - ONGOLE PAO - SRIKAKULAM | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21665941 8676700 |
| PAO - TIRUPATI | d | | 76363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20989355 |
| PAO - VIJAYAWADA | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13274528 |
| PAO - VISAKHAPATNAM Total: | 0 | | 76363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17484234 570669733 |
| HOA 50540433711 33 530531 | CCOCODE | TRB06-Core Netwo | rk Roads (CRN), | Road Developmen | t Corporation (RD | C) and Public Private Pa | artnership (PPP) Departm | ent | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR APAO - DOWLESWARAM | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36084487 105473698 |
| APAO - KADAPA | 0 | 94496522 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94496522 |
| APAO - NARASARAOPET | 52500000 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52500000 |
| APAO - VIZIANAGARAM PAO - ANANTAPUR | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34149217 54751409 |
| PAO - ELURU | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 330105376 |
| PAO - GUNTUR | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5910675 |
| Total: HOA 50540433711 46 530531 | 52500000 CCOCODE |) 660971384 TRB02-Administrati | _ | _ | ū | · · | Ü | Ü | 0 | 0 | Ü | U | 0 | 713471384 |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - NELLORE-2 (TGP) | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17499992 |
| Total: HOA 50540478911 07 530531 | 0000000 | | 0 on State Deade | 0 | O Marka (DCM) FNC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17499992 |
| | | TRB02-Administration | | - | | | 0.070050 | NOVEMBER | DESCRIPED | IANULADY | FFRRUARY | MARQUIO) | 111 DOLL(0) | TOTAL |
| SOURCE APAO - DOWLESWARAM | APRIL 0 | | JUNE 0 | JULY 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEMBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(S) 0 | TOTAL 12947058 |
| APAO - NARASARAOPET | C | 19437791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19437791 |
| Total: HOA 50540479611 07 530531 | CCOCODE | 32384849 TRB02-Administrati | on State Poads : | 0 and Road Safety V | O Vorks (PSW) FNC | (P&B) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32384849 |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBED | IANIHADV | FERRUARY | MADCIJAD | MARCH(S) | TOTAL |
| PAO - VISAKHAPATNAM | APRIL | | JUNE 0 | 0 | AUGUST 0 | SEPTEMBER 0 | OCTOBER 0 | NOVEIVIBER 0 | DECEMBER 0 | JANUARY 0 | FEBRUARY 0 | MARCH(P) 0 | MARCH(5) | TOTAL 56593068 |
| Total: | C | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56593068 |
| HOA 50540510111 04 530531 | CCOCODE | TRB02-Administrati | on, State Roads a | and Road Safety V | Vorks (RSW), ENC | (R&B) | | | | | | | | |
| SOURCE | APRIL | | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - KAKINADA PAO - VISAKHAPATNAM | 0 | | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 0 | 0 | 0 | 0 | 3211126 7907153 |
| Total: | C | 11118279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11118279 |
| HOA 50540510112 06 530531 | | TRB13-National Hig | - | | | | | | | | | | | |
| SOURCE ADAO DOWLESWARAM | APRIL | | JUNE | JULY 0 | AUGUST 0 | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - DOWLESWARAM Total: | 0 | | 83088691 83088691 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 83088691 83088691 |
| HOA 50540533711 05 530532 | CCOCODE | TRB01-Transport, F | | ngs, Secretariat | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - ONGOLE | 0 | | 36662934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36662934 |
| Total: | C | , 0 | 36662934 | U | U | U | U | U | U | U | U | U | 0 | 36662934 |
| | | | | | | | | | | | | | | |

| HOA 50540533711 06 530531 | CCOCODE TRB06-Core Network Roads (CRN), Road Development Corporation (RDC) and Public Private Partnership (PPP) Department | | | | | | | | | | | | | |
|---------------------------|--|-----------------|-----------|------|--------|-----------|---------|----------|----------|---------|----------|----------|----------|-----------|
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| APAO - CHITTOOR | 0 | 15994719 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15994719 |
| APAO - DOWLESWARAM | 0 | 7539679 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7539679 |
| APAO - NELLORE-2 (TGP) | 0 | 4366492 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4366492 |
| APAO - VIZIANAGARAM | 0 | 2598501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2598501 |
| PAO - ANANTAPUR | 0 | 3596875 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3596875 |
| PAO - KURNOOL | 0 | 11503986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11503986 |
| PAO - ONGOLE | 0 | 5106705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5106705 |
| PAO - SRIKAKULAM | 0 | 1709680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1709680 |
| PAO - VIJAYAWADA | 0 | 2060650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2060650 |
| Total: | 0 | 54477287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54477287 |
| HOA 54520119011 07 530531 | CCOCODE YT | CO3-Tourism Dep | :partment | | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 0 | 642755387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 642755387 |
| Total: | 0 | 0 | 642755387 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 642755387 |
| HOA 54520119011 10 530531 | CCOCODE YT | CO3-Tourism Dep | :partment | | | | | | | | | | | |
| SOURCE | APRIL | MAY | JUNE | JULY | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH(P) | MARCH(S) | TOTAL |
| PAO - VIJAYAWADA | 0 | 0 | 27535513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27535513 |
| Total: | 0 | 0 | 27535513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27535513 |
| | | | | | | | | | | | | | | |