

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0009 TAXES ON VEHICLES						
Major Head Code	2041 Taxes on Vehicles						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	101 Collection Charges						
Sub Head Code	01 Subordinate Establishment						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	0	116007625	0	116007625	
	002 Wages						
VOTED	0	0	0	1049880	0	1049880	
	003 Travel Expenses						
VOTED	0	0	0	1315145	0	1315145	
	004 Office Expenses						
VOTED	0	0	0	1200000	0	1200000	
	006 Rent, Rates and Taxes						
VOTED	0	0	0	1000000	0	1000000	
	016 Motor Vehicles						
VOTED	0	0	0	1488700	0	1488700	
Tot SubSubhd	0	0	0	122061350	0	122061350	
Total Subhd	0	0	0	122061350	0	122061350	
Minorhd	0	0	0	122061350	0	122061350	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	0	-71775	0	-71775	
Tot SubSubhd	0	0	0	-71775	0	-71775	
Total Subhd	0	0	0	-71775	0	-71775	
Minorhd	0	0	0	-71775	0	-71775	
SubMajorhd	0	0	0	243169280	0	243169280	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	02 Motor Vehicle Pollution Control						
Sub Sub Head Code	00 Null						
Detail Head Code	015 Machinery and Equipment						
VOTED	0	5000000	0	0	0	5000000	
Tot SubSubhd	0	5000000	0	0	0	5000000	
Total Subhd	0	5000000	0	0	0	5000000	
Sub Head Code	03 Road Safety Scheme						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	5000000	0	0	0	5000000	
Tot SubSubhd	0	5000000	0	0	0	5000000	
Total Subhd	0	5000000	0	0	0	5000000	

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive
Grand Code	0009	TAXES ON VEHICLES				
Major Head Code	2041	Taxes on Vehicles				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Minorhd	0	10000000	0	0	0	10000000
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	10000000	0	243169280	0	253169280
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Office Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under Taxes on Vehicles				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	44986000	0	0	0	44986000
Tot SubSubhd	0	44986000	0	0	0	44986000
Total Subhd	0	44986000	0	0	0	44986000
Minorhd	0	44986000	0	0	0	44986000
SubMajorhd	0	44986000	0	0	0	44986000
Majorhd	0	44986000	0	0	0	44986000
Grand	0	54986000	0	243169280	0	298155280