

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
Grand Code	0009	TAXES ON VEHICLES									
Major Head Code	2041	Taxes on Vehicles									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6518081	43899770	6518081	43899770					
	002	Wages									
VOTED	0	0	67880	836280	67880	836280					
	003	Travel Expenses									
VOTED	0	0	579955	679355	579955	679355					
	004	Office Expenses									
VOTED	0	0	1000000	1000000	1000000	1000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	1000000	1000000	1000000	1000000					
	016	Motor Vehicles									
VOTED	0	0	10164300	10164300	10164300	10164300					
	019	Materials and Supplies									
VOTED	0	0	4000000	4000000	4000000	4000000					
	028	Computerisation									
VOTED	0	0	3000000	3000000	3000000	3000000					
Tot SubSubhd	0	0	26330216	64579705	26330216	64579705					
Total Subhd	0	0	26330216	64579705	26330216	64579705					
Sub Head Code	02	Motor Vehicle Pollution Control									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	0	0	4000000	0	4000000					
Tot SubSubhd	0	0	0	4000000	0	4000000					
Total Subhd	0	0	0	4000000	0	4000000					
Sub Head Code	03	Road Safety Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	1600000	51600000	1600000	51600000					
Tot SubSubhd	0	0	1600000	51600000	1600000	51600000					
Total Subhd	0	0	1600000	51600000	1600000	51600000					
Sub Head Code	04	Motor Accident Claims Tribunals									
Sub Sub Head Code	00	Null									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED	0	0	1000000	1000000	1000000	1000000					
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000					
Total Subhd	0	0	1000000	1000000	1000000	1000000					
Minorhd	0	0	28930216	121179705	28930216	121179705					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0009 TAXES ON VEHICLES							
Major Head Code	2041 Taxes on Vehicles							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Collection Charges							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	11823805	116007625	11823805	116007625		
	002 Wages							
VOTED	0	0	118660	1049880	118660	1049880		
	003 Travel Expenses							
VOTED	0	0	754870	1315145	754870	1315145		
	004 Office Expenses							
VOTED	0	0	1200000	1200000	1200000	1200000		
	006 Rent, Rates and Taxes							
VOTED	0	0	1000000	1000000	1000000	1000000		
	016 Motor Vehicles							
VOTED	0	0	1488700	1488700	1488700	1488700		
Tot SubSubhd	0	0	16386035	122061350	16386035	122061350		
Total Subhd	0	0	16386035	122061350	16386035	122061350		
Minorhd	0	0	16386035	122061350	16386035	122061350		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-71775	0	-71775		
Tot SubSubhd	0	0	0	-71775	0	-71775		
Total Subhd	0	0	0	-71775	0	-71775		
Minorhd	0	0	0	-71775	0	-71775		
SubMajorhd	0	0	45316251	243169280	45316251	243169280		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 Motor Vehicle Pollution Control							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery and Equipment							
VOTED	5000000	5000000	0	0	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		
Sub Head Code	03 Road Safety Scheme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	5000000	5000000	0	0	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0009	TAXES ON VEHICLES									
Major Head Code	2041	Taxes on Vehicles									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Minorhd		10000000	10000000	0	0	10000000	10000000				
SubMajorhd		10000000	10000000	0	0	10000000	10000000				
Majorhd		10000000	10000000	45316251	243169280	55316251	253169280				
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Taxes on Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		35000000	44986000	0	0	35000000	44986000				
Tot SubSubhd		35000000	44986000	0	0	35000000	44986000				
Total Subhd		35000000	44986000	0	0	35000000	44986000				
Minorhd		35000000	44986000	0	0	35000000	44986000				
SubMajorhd		35000000	44986000	0	0	35000000	44986000				
Majorhd		35000000	44986000	0	0	35000000	44986000				
Grand		45000000	54986000	45316251	243169280	90316251	298155280				