

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0009	TAXES ON VEHICLES			
Major Head Code	2041	Taxes on Vehicles			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5093805	41473096	5093805
	002	Wages			41473096
VOTED	0	0	53720	884640	53720
	003	Travel Expenses			884640
VOTED	0	0	299960	299960	299960
	004	Office Expenses			299960
VOTED	0	0	1100000	1100000	1100000
	006	Rent, Rates and Taxes			1100000
VOTED	0	0	999500	999500	999500
	016	Motor Vehicles			999500
VOTED	0	0	1451000	1451000	1451000
	028	Computerisation			1451000
VOTED	0	0	3000000	3000000	3000000
Tot SubSubhd	0	0	11997985	49208196	11997985
Total Subhd	0	0	11997985	49208196	49208196
Sub Head Code	02	Motor Vehicle Pollution Control			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	4000000	0
					4000000
Tot SubSubhd	0	0	0	4000000	0
Total Subhd	0	0	0	4000000	4000000
Sub Head Code	03	Road Safety Scheme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	1600000	51600000	1600000
					51600000
Tot SubSubhd	0	0	1600000	51600000	1600000
Total Subhd	0	0	1600000	51600000	51600000
Sub Head Code	04	Motor Accident Claims Tribunals			
Sub Sub Head Code	00	Null			
Detail Head Code	005	Payment for Professional and Special Services			
VOTED	0	0	500000	500000	500000
					500000
Tot SubSubhd	0	0	500000	500000	500000
Total Subhd	0	0	500000	500000	500000
Minorhd	0	0	14097985	105308196	14097985
Minor Head Code	101	Collection Charges			
Sub Head Code	01	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Grand Code	0009	TAXES ON VEHICLES				
Major Head Code	2041	Taxes on Vehicles				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	101	Collection Charges				
Sub Head Code	01	Subordinate Establishment				
Detail Head Code	001	Salaries				
VOTED	0	0	12872096	112064252	12872096	112064252
	002	Wages				
VOTED	0	0	143860	1212000	143860	1212000
	003	Travel Expenses				
VOTED	0	0	466925	1196552	466925	1196552
	004	Office Expenses				
VOTED	0	0	1100000	1100000	1100000	1100000
	006	Rent, Rates and Taxes				
VOTED	0	0	1000000	1000000	1000000	1000000
	016	Motor Vehicles				
VOTED	0	0	1069000	1069000	1069000	1069000
Tot SubSubhd	0	0	16651881	117641804	16651881	117641804
Total Subhd	0	0	16651881	117641804	16651881	117641804
Minorhd	0	0	16651881	117641804	16651881	117641804
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	-2212	-18533	-2212	-18533
Tot SubSubhd	0	0	-2212	-18533	-2212	-18533
Total Subhd	0	0	-2212	-18533	-2212	-18533
Minorhd	0	0	-2212	-18533	-2212	-18533
SubMajorhd	0	0	30747654	222931467	30747654	222931467
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Motor Vehicle Pollution Control				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	5000000	5000000	0	0	5000000	5000000
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000
Total Subhd	5000000	5000000	0	0	5000000	5000000
Minorhd	5000000	5000000	0	0	5000000	5000000
SubMajorhd	5000000	5000000	0	0	5000000	5000000
Majorhd	5000000	5000000	30747654	222931467	35747654	227931467
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Office Buildings				
Minor Head Code	051	Construction				

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	Development - State Resource (SR)		Non-Development		Total				
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive			
Grand Code	0009	TAXES ON VEHICLES							
Major Head Code	4059	Capital Outlay on Public Works							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01	Office Buildings							
Minor Head Code	051	Construction							
Sub Head Code	01	Works under Taxes on Vehicles							
Sub Sub Head Code	00	Null							
Detail Head Code	013	Major Works							
VOTED	25000000	40000000	0	0	25000000	40000000			
Tot SubSubhd	25000000	40000000	0	0	25000000	40000000			
Total Subhd	25000000	40000000	0	0	25000000	40000000			
Minorhd	25000000	40000000	0	0	25000000	40000000			
SubMajorhd	25000000	40000000	0	0	25000000	40000000			
Majorhd	25000000	40000000	0	0	25000000	40000000			
Grand	30000000	45000000	30747654	222931467	60747654	267931467			