

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | DECEMBER | | Run Date : | | 10-FEB-25 | |
|----------------------------|----------|-----------------------------------|----------------|--------------------|----------------|-----------------|-------------|------------|-------------|-----------|-------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0009 | TAXES ON VEHICLES | | | | | | | | | |
| Major Head Code | 2041 | Taxes on Vehicles | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 00 | Null | | | | | | | | | |
| Minor Head Code | 001 | Direction and Administration | | | | | | | | | |
| Sub Head Code | 01 | Direction | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 3039327 | 29656013 | 3039327 | 29656013 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 35840 | 705600 | 35840 | 705600 | | | | | |
| Tot SubSubhd | 0 | 0 | 3075167 | 30361613 | 3075167 | 30361613 | | | | | |
| Total Subhd | 0 | 0 | 3075167 | 30361613 | 3075167 | 30361613 | | | | | |
| Sub Head Code | 02 | Motor Vehicle Pollution Control | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 017 | Maintenance | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 4000000 | 0 | 4000000 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | 4000000 | 0 | 4000000 | | | | | |
| Total Subhd | 0 | 0 | 0 | 4000000 | 0 | 4000000 | | | | | |
| Sub Head Code | 03 | Road Safety Scheme | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | 0 | 0 | 0 | 50000000 | 0 | 50000000 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | 50000000 | 0 | 50000000 | | | | | |
| Total Subhd | 0 | 0 | 0 | 50000000 | 0 | 50000000 | | | | | |
| Minorhd | 0 | 0 | 3075167 | 84361613 | 3075167 | 84361613 | | | | | |
| Minor Head Code | 101 | Collection Charges | | | | | | | | | |
| Sub Head Code | 01 | Subordinate Establishment | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 001 | Salaries | | | | | | | | | |
| VOTED | 0 | 0 | 9568847 | 82100715 | 9568847 | 82100715 | | | | | |
| | 002 | Wages | | | | | | | | | |
| VOTED | 0 | 0 | 62160 | 746240 | 62160 | 746240 | | | | | |
| | 003 | Travel Expenses | | | | | | | | | |
| VOTED | 0 | 0 | 188500 | 559627 | 188500 | 559627 | | | | | |
| Tot SubSubhd | 0 | 0 | 9819507 | 83406582 | 9819507 | 83406582 | | | | | |
| Total Subhd | 0 | 0 | 9819507 | 83406582 | 9819507 | 83406582 | | | | | |
| Minorhd | 0 | 0 | 9819507 | 83406582 | 9819507 | 83406582 | | | | | |
| Minor Head Code | 911 | Deduct Recoveries of Overpayments | | | | | | | | | |
| Sub Head Code | 01 | Deduct Recoveries of Overpayments | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 047 | Deduct Recoveries | | | | | | | | | |
| VOTED | 0 | 0 | 0 | -16321 | 0 | -16321 | | | | | |
| Tot SubSubhd | 0 | 0 | 0 | -16321 | 0 | -16321 | | | | | |
| Total Subhd | 0 | 0 | 0 | -16321 | 0 | -16321 | | | | | |

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 Accounting Month : DECEMBER Run Date : 10-FEB-25

| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|---------------------------------------|-------------|-----------------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0009 TAXES ON VEHICLES | | | | | |
| Major Head Code | 2041 Taxes on Vehicles | | | | | |
| Category Code | 0001 NON-DEVELOPMENT | | | | | |
| Sub Major Head Code | 00 Null | | | | | |
| Minor Head Code | 911 Deduct Recoveries of Overpayments | | | | | |
| Minorhd | 0 | 0 | 0 | -16321 | 0 | -16321 |
| SubMajorhd | 0 | 0 | 12894674 | 167751874 | 12894674 | 167751874 |
| Majorhd | 0 | 0 | 12894674 | 167751874 | 12894674 | 167751874 |
| Major Head Code | 4059 Capital Outlay on Public Works | | | | | |
| Category Code | 0002 DEVELOPMENT-STATE RESOURCE(SR) | | | | | |
| Sub Major Head Code | 01 Office Buildings | | | | | |
| Minor Head Code | 051 Construction | | | | | |
| Sub Head Code | 01 Works under Taxes on Vehicles | | | | | |
| Sub Sub Head Code | 00 Null | | | | | |
| Detail Head Code | 013 Major Works | | | | | |
| VOTED | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| Tot SubSubhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| Total Subhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| Minorhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| SubMajorhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| Majorhd | 0 | 15000000 | 0 | 0 | 0 | 15000000 |
| Grand | 0 | 15000000 | 12894674 | 167751874 | 12894674 | 182751874 |