

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0009 TAXES ON VEHICLES							
Major Head Code	2041 Taxes on Vehicles							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3653604	20346094	3653604	20346094		
	002 Wages							
VOTED	0	0	227360	502320	227360	502320		
Tot SubSubhd	0	0	3880964	20848414	3880964	20848414		
Total Subhd	0	0	3880964	20848414	3880964	20848414		
Sub Head Code	03 Road Safety Scheme							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	50000000	0	50000000		
Tot SubSubhd	0	0	0	50000000	0	50000000		
Total Subhd	0	0	0	50000000	0	50000000		
Minorhd	0	0	3880964	70848414	3880964	70848414		
Minor Head Code	101 Collection Charges							
Sub Head Code	01 Subordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	10996324	54533605	10996324	54533605		
	002 Wages							
VOTED	0	0	153940	531240	153940	531240		
	003 Travel Expenses							
VOTED	0	0	0	371127	0	371127		
Tot SubSubhd	0	0	11150264	55435972	11150264	55435972		
Total Subhd	0	0	11150264	55435972	11150264	55435972		
Minorhd	0	0	11150264	55435972	11150264	55435972		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-16321	0	-16321		
Tot SubSubhd	0	0	0	-16321	0	-16321		
Total Subhd	0	0	0	-16321	0	-16321		
Minorhd	0	0	0	-16321	0	-16321		
SubMajorhd	0	0	15031228	126268065	15031228	126268065		
Majorhd	0	0	15031228	126268065	15031228	126268065		
Grand	0	0	15031228	126268065	15031228	126268065		