

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0009	TAXES ON VEHICLES									
Major Head Code	2041	Taxes on Vehicles									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4186105	40234334	4186105	40234334					
	002	Wages									
VOTED	0	0	127720	1069340	127720	1069340					
	003	Travel Expenses									
VOTED	0	0	299923	411873	299923	411873					
	004	Office Expenses									
VOTED	0	0	1039608	1039608	1039608	1039608					
	006	Rent, Rates & Taxes									
VOTED	0	0	102100	519996	102100	519996					
	016	Motor Vechiles									
VOTED	0	0	1519757	1519757	1519757	1519757					
	028	Computerisation									
VOTED	0	0	6500000	6500000	6500000	6500000					
Tot SubSubhd	0	0	13775213	51294908	13775213	51294908					
Total Subhd	0	0	13775213	51294908	13775213	51294908					
Sub Head Code	02	Motor Vehicle Pollution Control									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery & Equipment									
VOTED	0	0	5000000	5000000	5000000	5000000					
	017	Maintenance									
VOTED	0	0	0	1600000	0	1600000					
Tot SubSubhd	0	0	5000000	6600000	5000000	6600000					
Total Subhd	0	0	5000000	6600000	5000000	6600000					
Minorhd	0	0	18775213	57894908	18775213	57894908					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	11485972	82901010	11485972	82901010					
	002	Wages									
VOTED	0	0	234671	1266378	234671	1266378					
	003	Travel Expenses									
VOTED	0	0	693365	780363	693365	780363					
	004	Office Expenses									
VOTED	0	0	718419	718419	718419	718419					
	006	Rent, Rates & Taxes									
VOTED	0	0	1205326	1373590	1205326	1373590					

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Grand Code		0009 TAXES ON VEHICLES									
Major Head Code		2041 Taxes on Vehicles									
Majorhd		10400000	10400000	35612801	147300082	46012801	157700082				
Major Head Code		4059 Capital Outlay on Public Works									
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code		01 Office Buildings									
Minor Head Code		051 Construction									
Sub Head Code		01 construction									
Sub Sub Head Code		00 Null									
Detail Head Code		013 Major Works									
VOTED		0	17539000	0	0	0	0	0	17539000		
Tot SubSubhd		0	17539000	0	0	0	0	0	17539000		
Total Subhd		0	17539000	0	0	0	0	0	17539000		
Minorhd		0	17539000	0	0	0	0	0	17539000		
SubMajorhd		0	17539000	0	0	0	0	0	17539000		
Majorhd		0	17539000	0	0	0	0	0	17539000		
Grand		10400000	27939000	35612801	147300082	46012801	175239082				