

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0082	NEW AND RENEWABLE ENERGY									
Major Head Code	2810	Non-Conventional Sources of Energy									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	6810419	59482241	6810419	59482241	6810419	59482241	6810419	59482241	
	002	Wages									
VOTED	0	0	56430	947860	56430	947860	56430	947860	56430	947860	
	003	Travel Expenses									
VOTED	0	0	554733	1298911	554733	1298911	554733	1298911	554733	1298911	
	004	Office Expenses									
VOTED	0	0	150000	800000	150000	800000	150000	800000	150000	800000	
	006	Rent, Rates and Taxes									
VOTED	0	0	400000	400000	400000	400000	400000	400000	400000	400000	
	016	Motor Vehicles									
VOTED	0	0	4165000	4165000	4165000	4165000	4165000	4165000	4165000	4165000	
	017	Maintenance									
VOTED	0	0	0	2500000	0	2500000	0	2500000	0	2500000	
Tot SubSubhd	0	0	12136582	69594012	12136582	69594012	12136582	69594012	12136582	69594012	
Total Subhd	0	0	12136582	69594012	12136582	69594012	12136582	69594012	12136582	69594012	
Minorhd	0	0	12136582	69594012	12136582	69594012	12136582	69594012	12136582	69594012	
SubMajorhd	0	0	12136582	69594012	12136582	69594012	12136582	69594012	12136582	69594012	
Majorhd	0	0	12136582	69594012	12136582	69594012	12136582	69594012	12136582	69594012	
Major Head Code	4810	Capital Outlay on Non-Conventional Sources of Energy									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	New and Renewable Energy Programmes & Applications									
Sub Head Code	01	New Solar Program									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	1500000	13985000	0	0	1500000	13985000	1500000	13985000	1500000	13985000	
	014	Minor Works									
VOTED	0	20000000	0	0	0	20000000	0	20000000	0	20000000	
Tot SubSubhd	1500000	33985000	0	0	1500000	33985000	1500000	33985000	1500000	33985000	
Total Subhd	1500000	33985000	0	0	1500000	33985000	1500000	33985000	1500000	33985000	
Minorhd	1500000	33985000	0	0	1500000	33985000	1500000	33985000	1500000	33985000	
SubMajorhd	1500000	33985000	0	0	1500000	33985000	1500000	33985000	1500000	33985000	
Majorhd	1500000	33985000	0	0	1500000	33985000	1500000	33985000	1500000	33985000	
Grand	1500000	33985000	12136582	69594012	13636582	103579012	13636582	103579012	13636582	103579012	