

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0082	NEW AND RENEWABLE ENERGY									
Major Head Code	2810	Non-Conventional Sources of Energy									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4778112	38871947	4778112	38871947					
	002	Wages									
VOTED	0	0	51150	911790	51150	911790					
	003	Travel Expenses									
VOTED	0	0	0	786853	0	786853					
	004	Office Expenses									
VOTED	0	0	0	325000	0	325000					
	016	Motor Vehicles									
VOTED	0	0	0	378000	0	378000					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
Tot SubSubhd	0	0	4829262	43273590	4829262	43273590					
Total Subhd	0	0	4829262	43273590	4829262	43273590					
Minorhd	0	0	4829262	43273590	4829262	43273590					
SubMajorhd	0	0	4829262	43273590	4829262	43273590					
Majorhd	0	0	4829262	43273590	4829262	43273590					
Major Head Code	4810	Capital Outlay on Non-Conventional Sources of Energy									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	New and Renewable Energy Programmes & Applications									
Sub Head Code	01	Jawaharlal Nehru National Solar Mission									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	1059600	0	0	0	1059600					
Tot SubSubhd	0	1059600	0	0	0	1059600					
Total Subhd	0	1059600	0	0	0	1059600					
Sub Head Code	02	Solar City									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	216855000	221855000	0	0	216855000	221855000					
Tot SubSubhd	216855000	221855000	0	0	216855000	221855000					
Total Subhd	216855000	221855000	0	0	216855000	221855000					
Minorhd	216855000	222914600	0	0	216855000	222914600					
SubMajorhd	216855000	222914600	0	0	216855000	222914600					
Majorhd	216855000	222914600	0	0	216855000	222914600					
Grand	216855000	222914600	4829262	43273590	221684262	266188190					