

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0082	NEW AND RENEWABLE ENERGY									
Major Head Code	2810	Non-Conventional Sources of Energy									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	6963150	57100059	6963150	57100059					
	002										
VOTED	0	0	164010	1290960	164010	1290960					
	003										
VOTED	0	0	473019	1199209	473019	1199209					
	004										
VOTED	0	0	270000	26350000	270000	26350000					
	006										
VOTED	0	0	400000	400000	400000	400000					
	016										
VOTED	0	0	1960000	6971000	1960000	6971000					
	017										
VOTED	0	0	1000000	1000000	1000000	1000000					
Tot SubSubhd	0	0	11230179	94311228	11230179	94311228					
Total Subhd	0	0	11230179	94311228	11230179	94311228					
Minorhd	0	0	11230179	94311228	11230179	94311228					
SubMajorhd	0	0	11230179	94311228	11230179	94311228					
Majorhd	0	0	11230179	94311228	11230179	94311228					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	10000000	10000000	0	0	10000000	10000000					
Tot SubSubhd	10000000	10000000	0	0	10000000	10000000					
Total Subhd	10000000	10000000	0	0	10000000	10000000					
Minorhd	10000000	10000000	0	0	10000000	10000000					
SubMajorhd	10000000	10000000	0	0	10000000	10000000					
Majorhd	10000000	10000000	0	0	10000000	10000000					
Major Head Code	4801	Capital Outlay on Power Projects									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Hydel Generation									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Other Hydel Investigation Scheme									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0082	NEW AND RENEWABLE ENERGY									
Major Head Code	4801	Capital Outlay on Power Projects									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Hydel Generation									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Other Hydel Investigation Scheme									
Detail Head Code	013										
VOTED	0	3011000		0		0		0		3011000	
	014	Minor works									
VOTED	0	5454000		0		0		0		5454000	
Tot SubSubhd	0	8465000		0		0		0		8465000	
Total Subhd	0	8465000		0		0		0		8465000	
Minorhd	0	8465000		0		0		0		8465000	
SubMajorhd	0	8465000		0		0		0		8465000	
Majorhd	0	8465000		0		0		0		8465000	
Major Head Code	4810	Capital Outlay on Non-Conventional Sources of Energy									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	101	Bio-energy									
Sub Head Code	01	Bio-Gas Projects									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	1200000		0		0		0		1200000	
	014	Minor works									
VOTED	9000000	9000000		0		0		9000000		9000000	
Tot SubSubhd	9000000	10200000		0		0		9000000		10200000	
Total Subhd	9000000	10200000		0		0		9000000		10200000	
Sub Head Code	02	Bio-Mass Gasifier									
Sub Sub Head Code	00	Null									
Detail Head Code	013										
VOTED	123321000	370000000		0		0		123321000		370000000	
Tot SubSubhd	123321000	370000000		0		0		123321000		370000000	
Total Subhd	123321000	370000000		0		0		123321000		370000000	
Minorhd	132321000	380200000		0		0		132321000		380200000	
SubMajorhd	132321000	380200000		0		0		132321000		380200000	
Majorhd	132321000	380200000		0		0		132321000		380200000	
Grand	142321000	398665000		11230179		94311228		153551179		492976228	