Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2021-2022 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-22

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0082 NEW AND RENEWABLE ENERGY						
Major Head Code 2810 Non-Conventional Sources of Energy						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 01 Bio-energy						
Minor Head Code 001 Direction and Administration (IREP-NPBD)						
Sub Head Code 01 Direction						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	4712197	47919371	4712197	47919371
002 Wages						
VOTED	0	0	126270	1412970	126270	1412970
003 Travel Expenses						
VOTED	0	0	378184	958539	378184	958539
004 Office Expenses						
VOTED	0	0	0	520000	0	520000
006 Rent, Rates & Taxes						
VOTED	0	0	300000	300000	300000	300000
016 Motor Vehicles						
VOTED	0	0	194000	660000	194000	660000
017 Maintenance & Repairs						
VOTED	0	0	0	760000	0	760000
Tot SubSubhd	**0**	**0**	**5710651**	**52530880**	**5710651**	**52530880**
Total Subhd	**0**	**0**	**5710651**	**52530880**	**5710651**	**52530880**
Minorhd	**0**	**0**	**5710651**	**52530880**	**5710651**	**52530880**
SubMajorhd	**0**	**0**	**5710651**	**52530880**	**5710651**	**52530880**
Majorhd	**0**	**0**	**5710651**	**52530880**	**5710651**	**52530880**
Major Head Code 4801 Capital Outlay on Power Projects						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Hydel Generation						
Minor Head Code 800 Other Expenditure						
Sub Head Code 01 Other Hydel Investigation Scheme						
Sub Sub Head Code 00 NULL						
Detail Head Code 014 Minor works						
VOTED	5000000	5000000	0	0	5000000	5000000
Tot SubSubhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Total Subhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Minorhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
SubMajorhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Majorhd	**5000000**	**5000000**	**0**	**0**	**5000000**	**5000000**
Major Head Code 4810 Capital Outlay on Non-Conventional Sources of Energy						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 102 Solar Energy						
Sub Head Code 01 Jawaharlal Nehru National Solar Mission						
Sub Sub Head Code 00 Null						
Detail Head Code						

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Grand Code 0082 NEW AND RENEWABLE ENERGY						
Major Head Code 4810 Capital Outlay on Non-Conventional Sources of Energy						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 102 Solar Energy						
Sub Head Code 01 Jawaharlal Nehru National Solar Mission						
Detail Head Code 013 Major Works						
VOTED	43225000	43225000	0	0	43225000	43225000
014 Minor works						
VOTED	5000000	5000000	0	0	5000000	5000000
Tot SubSubhd	**48225000**	**48225000**	**0**	**0**	**48225000**	**48225000**
Total Subhd	**48225000**	**48225000**	**0**	**0**	**48225000**	**48225000**
Sub Head Code 02 Solar Street Light						
Sub Sub Head Code 00 Null						
Detail Head Code 013						
VOTED	250000000	250000000	0	0	250000000	250000000
Tot SubSubhd	**250000000**	**250000000**	**0**	**0**	**250000000**	**250000000**
Total Subhd	**250000000**	**250000000**	**0**	**0**	**250000000**	**250000000**
Minorhd	**298225000**	**298225000**	**0**	**0**	**298225000**	**298225000**
SubMajorhd	**298225000**	**298225000**	**0**	**0**	**298225000**	**298225000**
Majorhd	**298225000**	**298225000**	**0**	**0**	**298225000**	**298225000**
Grand	**303225000**	**303225000**	**5710651**	**52530880**	**308935651**	**355755880**