

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		Accounting Month :		Supplimentary	Run Date :	
2025-2026					29-SEP-26	
		Development - State Resource (SR)		Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0081	INFORMATION TECHNOLOGY AND COMMUNICATION				
Major Head Code	3425	Other Scientific Research				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	60	Others				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	37565698	0	37565698
	002	Wages				
VOTED	0	0	0	218320	0	218320
	003	Travel Expenses				
VOTED	0	0	0	700000	0	700000
	004	Office Expenses				
VOTED	0	0	0	500000	0	500000
	005	Payment for Professional and Special Services				
VOTED	0	0	0	1500000	0	1500000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	5709000	0	5709000
	009	Grant-in-Aid				
VOTED	0	0	0	8800000	0	8800000
	015	Machinery and Equipment				
VOTED	0	0	0	1280000	0	1280000
	016	Motor Vehicles				
VOTED	0	0	0	3614000	0	3614000
	017	Maintenance				
VOTED	0	0	0	14000000	0	14000000
	028	Computerisation				
VOTED	0	0	0	14900000	0	14900000
	045	Training				
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	0	89787018	0	89787018
Total Subhd	0	0	0	89787018	0	89787018
Minorhd	0	0	0	89787018	0	89787018
SubMajorhd	0	0	0	89787018	0	89787018
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Others				
Minor Head Code	004	Research and Development				
Sub Head Code	01	Research				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	15000000	0	0	0	15000000
Tot SubSubhd	0	15000000	0	0	0	15000000
Total Subhd	0	15000000	0	0	0	15000000
Minorhd	0	15000000	0	0	0	15000000
SubMajorhd	0	15000000	0	0	0	15000000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION				
Major Head Code	3425 Other Scientific Research				
Majorhd	0	15000000	0	89787018	0
Major Head Code	4059 Capital Outlay on Public Works				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01 Office Buildings				
Minor Head Code	051 Construction				
Sub Head Code	01 Works Under Information Technology and Communication				
Sub Sub Head Code	00 Null				
Detail Head Code	013 Major Works				
VOTED	0	6674000	0	0	0
Tot SubSubhd	0	6674000	0	0	6674000
Total Subhd	0	6674000	0	0	6674000
Minorhd	0	6674000	0	0	6674000
SubMajorhd	0	6674000	0	0	6674000
Majorhd	0	6674000	0	0	6674000
Major Head Code	4216 Capital Outlay on Housing				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01 Government Residential Buildings				
Minor Head Code	106 General Pool Accommodation				
Sub Head Code	01 Works Under Information Technology				
Sub Sub Head Code	00 Null				
Detail Head Code	013 Major Works				
VOTED	0	7000000	0	0	0
Tot SubSubhd	0	7000000	0	0	7000000
Total Subhd	0	7000000	0	0	7000000
Minorhd	0	7000000	0	0	7000000
SubMajorhd	0	7000000	0	0	7000000
Majorhd	0	7000000	0	0	7000000
Major Head Code	5425 Capital Outlay on other Scientific and Environmental Research				
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00 Null				
Minor Head Code	600 Other Services				
Sub Head Code	01 Information Technology Infrastructure				
Sub Sub Head Code	00 Null				
Detail Head Code	057 Other Capital Expenditure				
VOTED	0	10000000	0	0	0
Tot SubSubhd	0	10000000	0	0	10000000
Total Subhd	0	10000000	0	0	10000000
Minorhd	0	10000000	0	0	10000000
SubMajorhd	0	10000000	0	0	10000000
Majorhd	0	10000000	0	0	10000000
Grand	0	38674000	0	89787018	0
					128461018