

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION							
Major Head Code	3425 Other Scientific Research							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3201725	37565698	3201725	37565698		
	002 Wages							
VOTED	0	0	21580	218320	21580	218320		
	003 Travel Expenses							
VOTED	0	0	19090	700000	19090	700000		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
	005 Payment for Professional and Special Services							
VOTED	0	0	1500000	1500000	1500000	1500000		
	006 Rent, Rates and Taxes							
VOTED	0	0	3709000	5709000	3709000	5709000		
	009 Grant-in-Aid							
VOTED	0	0	0	8800000	0	8800000		
	015 Machinery and Equipment							
VOTED	0	0	1280000	1280000	1280000	1280000		
	016 Motor Vehicles							
VOTED	0	0	3140800	3614000	3140800	3614000		
	017 Maintenance							
VOTED	0	0	5000000	14000000	5000000	14000000		
	028 Computerisation							
VOTED	0	0	14900000	14900000	14900000	14900000		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	33272195	89787018	33272195	89787018		
Total Subhd	0	0	33272195	89787018	33272195	89787018		
Minorhd	0	0	33272195	89787018	33272195	89787018		
SubMajorhd	0	0	33272195	89787018	33272195	89787018		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	004 Research and Development							
Sub Head Code	01 Research							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	15000000	0	0	0	15000000		
Tot SubSubhd	0	15000000	0	0	0	15000000		
Total Subhd	0	15000000	0	0	0	15000000		
Minorhd	0	15000000	0	0	0	15000000		
SubMajorhd	0	15000000	0	0	0	15000000		

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION							
Major Head Code	3425 Other Scientific Research							
Majorhd	0	15000000	33272195	89787018	33272195	104787018		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works Under Information Technology and Communication							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	6674000	0	0	0	6674000		
Tot SubSubhd	0	6674000	0	0	0	6674000		
Total Subhd	0	6674000	0	0	0	6674000		
Minorhd	0	6674000	0	0	0	6674000		
SubMajorhd	0	6674000	0	0	0	6674000		
Majorhd	0	6674000	0	0	0	6674000		
Major Head Code	4216 Capital Outlay on Housing							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Government Residential Buildings							
Minor Head Code	106 General Pool Accommodation							
Sub Head Code	01 Works Under Information Technology							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	7000000	7000000	0	0	7000000	7000000		
Tot SubSubhd	7000000	7000000	0	0	7000000	7000000		
Total Subhd	7000000	7000000	0	0	7000000	7000000		
Minorhd	7000000	7000000	0	0	7000000	7000000		
SubMajorhd	7000000	7000000	0	0	7000000	7000000		
Majorhd	7000000	7000000	0	0	7000000	7000000		
Major Head Code	5425 Capital Outlay on other Scientific and Environmental Research							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	600 Other Services							
Sub Head Code	01 Information Technology Infrastructure							
Sub Sub Head Code	00 Null							
Detail Head Code	057 Other Capital Expenditure							
VOTED	0	10000000	0	0	0	10000000		
Tot SubSubhd	0	10000000	0	0	0	10000000		
Total Subhd	0	10000000	0	0	0	10000000		
Minorhd	0	10000000	0	0	0	10000000		
SubMajorhd	0	10000000	0	0	0	10000000		
Majorhd	0	10000000	0	0	0	10000000		
Grand	7000000	38674000	33272195	89787018	40272195	128461018		