

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2024-2025 **Accounting Month :** DECEMBER **Run Date :** 10-FEB-25

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
Major Head Code	3425 Other Scientific Research					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	60 Others					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	2833875	25341083	2833875	25341083
	002 Wages					
VOTED	0	0	24180	217620	24180	217620
	003 Travel Expenses					
VOTED	0	0	0	679649	0	679649
	004 Office Expenses					
VOTED	0	0	500000	500000	500000	500000
	006 Rent, Rates and Taxes					
VOTED	0	0	0	1077323	0	1077323
	009 Grant-in-Aid					
VOTED	0	0	0	6799900	0	6799900
	016 Motor Vehicles					
VOTED	0	0	0	305040	0	305040
	017 Maintenance					
VOTED	0	0	1545000	3015000	1545000	3015000
	026 Other Charges					
VOTED	0	0	2738000	2738000	2738000	2738000
	045 Training					
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	7641055	41673615	7641055	41673615
Total Subhd	0	0	7641055	41673615	7641055	41673615
Minorhd	0	0	7641055	41673615	7641055	41673615
SubMajorhd	0	0	7641055	41673615	7641055	41673615
Majorhd	0	0	7641055	41673615	7641055	41673615
Grand	0	0	7641055	41673615	7641055	41673615