

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION							
Major Head Code	3425 Other Scientific Research							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 null							
Detail Head Code	001 Salaries							
VOTED	0	0	4831304	35869626	4831304	35869626		
	002 Wages							
VOTED	0	0	41040	418740	41040	418740		
	003 Travel Expenses							
VOTED	0	0	117696	700000	117696	700000		
	004 Office Expenses							
VOTED	0	0	0	500000	0	500000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1000000	3000000	1000000	3000000		
	009 Grants-in-aid							
VOTED	0	0	0	8800000	0	8800000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	800000	0	800000		
	016 Motor Vehicles							
VOTED	0	0	501919	748000	501919	748000		
	017 Maintenance & Repairs							
VOTED	0	0	13360000	13360000	13360000	13360000		
	026 Other Charges							
VOTED	0	0	10000000	10000000	10000000	10000000		
	028 Computerisation							
VOTED	0	0	1640000	1640000	1640000	1640000		
	045 Training and other Programme							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	32491959	76836366	32491959	76836366		
Total Subhd	0	0	32491959	76836366	32491959	76836366		
Minorhd	0	0	32491959	76836366	32491959	76836366		
SubMajorhd	0	0	32491959	76836366	32491959	76836366		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 National e-Governance Action Plan							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	20575000	0	0	0	20575000		
Tot SubSubhd	0	20575000	0	0	0	20575000		
Total Subhd	0	20575000	0	0	0	20575000		
Minorhd	0	20575000	0	0	0	20575000		
Minor Head Code	004 Research and Development							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
Major Head Code	3425 Other Scientific Research					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Others					
Minor Head Code	004 Research and Development					
Sub Head Code	01 Science,Technology,Ecology and Environment					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	5000000	9999990	0	0	5000000	9999990
Tot SubSubhd	5000000	9999990	0	0	5000000	9999990
Total Subhd	5000000	9999990	0	0	5000000	9999990
Minorhd	5000000	9999990	0	0	5000000	9999990
SubMajorhd	5000000	30574990	0	0	5000000	30574990
Majorhd	5000000	30574990	32491959	76836366	37491959	107411356
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	39930000	131600000	0	0	39930000	131600000
Tot SubSubhd	39930000	131600000	0	0	39930000	131600000
Total Subhd	39930000	131600000	0	0	39930000	131600000
Minorhd	39930000	131600000	0	0	39930000	131600000
SubMajorhd	39930000	131600000	0	0	39930000	131600000
Majorhd	39930000	131600000	0	0	39930000	131600000
Grand	44930000	162174990	32491959	76836366	77421959	239011356