

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION							
Major Head Code	3425 Other Scientific Research							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 null							
Detail Head Code	001 Salaries							
VOTED	0	0	3085120	25361701	3085120	25361701		
	002 Wages							
VOTED	0	0	29460	330360	29460	330360		
	003 Travel Expenses							
VOTED	0	0	49508	582304	49508	582304		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
	009 Grants-in-aid							
VOTED	0	0	0	5969552	0	5969552		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	800000	0	800000		
	016 Motor Vehicles							
VOTED	0	0	246081	246081	246081	246081		
Tot SubSubhd	0	0	3910169	33789998	3910169	33789998		
Total Subhd	0	0	3910169	33789998	3910169	33789998		
Minorhd	0	0	3910169	33789998	3910169	33789998		
SubMajorhd	0	0	3910169	33789998	3910169	33789998		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	02 National e-Governance Action Plan							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	20575000	0	0	0	20575000		
Tot SubSubhd	0	20575000	0	0	0	20575000		
Total Subhd	0	20575000	0	0	0	20575000		
Minorhd	0	20575000	0	0	0	20575000		
SubMajorhd	0	20575000	0	0	0	20575000		
Majorhd	0	20575000	3910169	33789998	3910169	54364998		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 construction							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	25000000	91670000	0	0	25000000	91670000		
Tot SubSubhd	25000000	91670000	0	0	25000000	91670000		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2023-2024 **Accounting Month :** DECEMBER **Run Date :** 06-FEB-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Total Subhd	25000000	91670000	0	0	25000000	91670000
Minorhd	25000000	91670000	0	0	25000000	91670000
SubMajorhd	25000000	91670000	0	0	25000000	91670000
Majorhd	25000000	91670000	0	0	25000000	91670000
Grand	25000000	112245000	3910169	33789998	28910169	146034998