

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0081	INFORMATION TECHNOLOGY AND COMMUNICATION									
<b>Major Head Code</b>	3425	Other Scientific Research									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	60	Others									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	2579694		29311616		2579694		29311616	
	002	Wages									
VOTED		0	0	116620		819520		116620		819520	
	004	Office Expenses									
VOTED		0	0	0		400000		0		400000	
	006	Rent, Rates & Taxes									
VOTED		0	0	1360000		9381000		1360000		9381000	
	009	Grants-in-aid									
VOTED		0	0	2987488		8800000		2987488		8800000	
	015	Machinery & Equipment / Tools & Plants									
VOTED		0	0	6526000		6526000		6526000		6526000	
	016	Motor Vehicles									
VOTED		0	0	208040		416000		208040		416000	
	017	Maintenance & Repairs									
VOTED		0	0	4400000		5760000		4400000		5760000	
	028	Computerisation									
VOTED		0	0	0		24300000		0		24300000	
	045	Training and other Programme									
VOTED		0	0	1000000		1000000		1000000		1000000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>19177842</b>		<b>86714136</b>		<b>19177842</b>		<b>86714136</b>	
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>19177842</b>		<b>86714136</b>		<b>19177842</b>		<b>86714136</b>	
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>19177842</b>		<b>86714136</b>		<b>19177842</b>		<b>86714136</b>	
<b>Minor Head Code</b>	004	Research and Development									
<b>Sub Head Code</b>	01	Science,Technology,Ecology and Environment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	0		17435000		0		17435000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>17435000</b>		<b>0</b>		<b>17435000</b>	
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>17435000</b>		<b>0</b>		<b>17435000</b>	
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>17435000</b>		<b>0</b>		<b>17435000</b>	
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>19177842</b>		<b>104149136</b>		<b>19177842</b>		<b>104149136</b>	
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Others									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	02	National e-Governance Action Plan									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	15789000	0		0		0		15789000	

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0081 INFORMATION TECHNOLOGY AND COMMUNICATION					
<b>Major Head Code</b>	3425 Other Scientific Research					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	60 Others					
<b>Minor Head Code</b>	001 Direction and Administration					
<b>Sub Head Code</b>	02 National e-Governance Action Plan					
<b>Detail Head Code</b>	0	15789000	0	0	0	15789000
<b>Total Subhd</b>	0	15789000	0	0	0	15789000
<b>Minorhd</b>	0	15789000	0	0	0	15789000
<b>Minor Head Code</b>	004 Research and Development					
<b>Sub Head Code</b>	01 Science,Technology,Ecology and Environment					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	026 Other Charges					
VOTED	0	10000000	0	0	0	10000000
<b>Tot SubSubhd</b>	0	10000000	0	0	0	10000000
<b>Total Subhd</b>	0	10000000	0	0	0	10000000
<b>Minorhd</b>	0	10000000	0	0	0	10000000
<b>SubMajorhd</b>	0	25789000	0	0	0	25789000
<b>Majorhd</b>	0	25789000	19177842	104149136	19177842	129938136
<b>Major Head Code</b>	4059 Capital Outlay on Public Works					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	01 Office Buildings					
<b>Minor Head Code</b>	051 Construction					
<b>Sub Head Code</b>	01 construction					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	10000000	10000000	0	0	10000000	10000000
<b>Tot SubSubhd</b>	10000000	10000000	0	0	10000000	10000000
<b>Total Subhd</b>	10000000	10000000	0	0	10000000	10000000
<b>Minorhd</b>	10000000	10000000	0	0	10000000	10000000
<b>SubMajorhd</b>	10000000	10000000	0	0	10000000	10000000
<b>Majorhd</b>	10000000	10000000	0	0	10000000	10000000
<b>Grand</b>	10000000	35789000	19177842	104149136	29177842	139938136