

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0008	SALES TAX			
Major Head Code	2040	Taxes on Sales, Trade etc.			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	101	Collection Charges			
Sub Head Code	01	Subordinate Establishment			
Detail Head Code	001	Salaries			
VOTED	0	0	0	150210868	0
					150210868
	002	Wages			
VOTED	0	0	0	253440	0
					253440
	003	Travel Expenses			
VOTED	0	0	0	838310	0
					838310
	004	Office Expenses			
VOTED	0	0	0	900000	0
					900000
	006	Rent, Rates and Taxes			
VOTED	0	0	0	614629	0
					614629
	016	Motor Vehicles			
VOTED	0	0	0	1050000	0
					1050000
Tot SubSubhd	0	0	0	153867247	0
Total Subhd	0	0	0	153867247	153867247
Sub Head Code	02	Computerisation of Commercial Taxes			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	-2435062	0	-2435062
					0
Tot SubSubhd	0	0	-2435062	0	-2435062
Total Subhd	0	0	-2435062	0	-2435062
Minorhd	0	0	-2435062	153867247	-2435062
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	047				
VOTED	0	0	0	-2190	0
					-2190
Tot SubSubhd	0	0	0	-2190	0
Total Subhd	0	0	0	-2190	-2190
Minorhd	0	0	0	-2190	-2190
SubMajorhd	0	0	0	246000595	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	4700000	0	0	0
					4700000
Tot SubSubhd	0	4700000	0	0	0
Total Subhd	0	4700000	0	0	4700000
Minorhd	0	4700000	0	0	4700000

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0008	SALES TAX					
Major Head Code	2040	Taxes on Sales, Trade etc.					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
SubMajorhd	0	4700000	0	0	0	0	4700000
Majorhd	0	4700000	0	246000595	0	0	250700595
Major Head Code	4059	Capital Outlay on Public Works					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01	Office Buildings					
Minor Head Code	051	Construction					
Sub Head Code	01	Works under Sales Tax					
Sub Sub Head Code	00	Null					
Detail Head Code	013	Major Works					
VOTED	0	40000000	0	0	0	0	40000000
Tot SubSubhd	0	40000000	0	0	0	0	40000000
Total Subhd	0	40000000	0	0	0	0	40000000
Minorhd	0	40000000	0	0	0	0	40000000
SubMajorhd	0	40000000	0	0	0	0	40000000
Majorhd	0	40000000	0	0	0	0	40000000
Grand	0	44700000	0	246000595	0	0	290700595