

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0008	SALES TAX			
Major Head Code	2040	Taxes on Sales, Trade etc.			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4005148	24697821	4005148
	002	Wages			
VOTED	0	0	105600	163680	105600
	003	Travel Expenses			
VOTED	0	0	0	144670	0
Tot SubSubhd	0	0	4110748	25006171	4110748
Total Subhd	0	0	4110748	25006171	4110748
Sub Head Code	02	GST Network			
Sub Sub Head Code	00	Null			
Detail Head Code	029	Contributions			
VOTED	0	0	0	1200000	0
Tot SubSubhd	0	0	0	1200000	0
Total Subhd	0	0	0	1200000	0
Minorhd	0	0	4110748	26206171	4110748
Minor Head Code	101	Collection Charges			
Sub Head Code	01	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	12275287	73629716	12275287
	002	Wages			
VOTED	0	0	52800	126720	52800
	003	Travel Expenses			
VOTED	0	0	81500	206200	81500
Tot SubSubhd	0	0	12409587	73962636	12409587
Total Subhd	0	0	12409587	73962636	12409587
Sub Head Code	02	Computerisation of Commercial Taxes			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	2435062	0
Tot SubSubhd	0	0	0	2435062	0
Total Subhd	0	0	0	2435062	0
Minorhd	0	0	12409587	76397698	12409587
Minor Head Code	911				
Sub Head Code	01				
Sub Sub Head Code	00				
Detail Head Code	047				
VOTED	0	0	0	-2190	0

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		Development - State Resource (SR)		Non-Development	
		Monthly	Progressive	Monthly	Progressive
				Monthly	Progressive
Grand Code	0008 SALES TAX				
Major Head Code	2040 Taxes on Sales, Trade etc.				
Category Code	0001 NON-DEVELOPMENT				
Sub Major Head Code	00 Null				
Minor Head Code	911				
Sub Head Code	01				
Total Subhd		0	0	0	-2190
Total Subhd		0	0	0	-2190
Minorhd		0	0	0	-2190
SubMajorhd		0	0	16520335	102601679
Majorhd		0	0	16520335	102601679
Grand		0	0	16520335	102601679