

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0008	SALES TAX									
Major Head Code	2040	Sales Tax									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	7146052	38623022	7146052	38623022					
	002	Wages									
VOTED	0	0	158400	237600	158400	237600					
	003	Travel Expenses									
VOTED	0	0	0	683147	0	683147					
	016	Motor Vechiles									
VOTED	0	0	2576276	2727700	2576276	2727700					
Tot SubSubhd	0	0	9880728	42271469	9880728	42271469					
Total Subhd	0	0	9880728	42271469	9880728	42271469					
Minorhd	0	0	9880728	42271469	9880728	42271469					
Minor Head Code	101	Collection Charges									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	12480565	104642435	12480565	104642435					
	002	Wages									
VOTED	0	0	100320	190080	100320	190080					
	003	Travel Expenses									
VOTED	0	0	53600	398041	53600	398041					
	016	Motor Vechiles									
VOTED	0	0	660198	660198	660198	660198					
Tot SubSubhd	0	0	13294683	105890754	13294683	105890754					
Total Subhd	0	0	13294683	105890754	13294683	105890754					
Minorhd	0	0	13294683	105890754	13294683	105890754					
SubMajorhd	0	0	23175411	148162223	23175411	148162223					
Majorhd	0	0	23175411	148162223	23175411	148162223					
Grand	0	0	23175411	148162223	23175411	148162223					