

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0079	BORDER AFFAIRS			
Major Head Code	2053	District Administration			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	094	Other Establishments			
Sub Head Code	01	Border Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	14434070	0
	002	Wages			
VOTED	0	0	0	126720	0
	003	Travel Expenses			
VOTED	0	0	0	1499989	0
	004	Office Expenses			
VOTED	0	0	0	3700000	0
	005	Payment for Professional and Special Services			
VOTED	0	0	0	5000000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	200000	0
	016	Motor Vehicles			
VOTED	0	0	0	4405000	0
	017	Maintenance			
VOTED	0	0	0	1500000	0
	031	Other Administrative Expenses			
VOTED	0	0	0	3000000	0
Tot SubSubhd	0	0	0	33865779	0
Total Subhd	0	0	0	33865779	0
Minorhd	0	0	0	33865779	0
SubMajorhd	0	0	0	33865779	0
Majorhd	0	0	0	33865779	0
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Border Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	31341000	0	0	0
Tot SubSubhd	0	31341000	0	0	0
Total Subhd	0	31341000	0	0	0
Minorhd	0	31341000	0	0	0
SubMajorhd	0	31341000	0	0	0
Majorhd	0	31341000	0	0	0
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0079	BORDER AFFAIRS			
Major Head Code	4216	Capital Outlay on Housing			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Government Residential Buildings			
Minor Head Code	106	General Pool Accommodation			
Sub Head Code	01	Works under Border Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	60000000	0	0	0
Tot SubSubhd	0	60000000	0	0	60000000
Total Subhd	0	60000000	0	0	60000000
Minorhd	0	60000000	0	0	60000000
SubMajorhd	0	60000000	0	0	60000000
Majorhd	0	60000000	0	0	60000000
Major Head Code	5054	Capital Outlay on Roads and Bridges			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Strategic and Border Roads			
Minor Head Code	337	Road Works			
Sub Head Code	01	Construction			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	70000000	0	0	0
Tot SubSubhd	0	70000000	0	0	70000000
Total Subhd	0	70000000	0	0	70000000
Minorhd	0	70000000	0	0	70000000
SubMajorhd	0	70000000	0	0	70000000
Majorhd	0	70000000	0	0	70000000
Grand	0	161341000	0	33865779	195206779