Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 **Accounting Month :** MARCH(Pre) **Run Date :** 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0079 BORDER AFFAIRS						
Major Head Code 2053 District Administration						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 094 Other Establishments						
Sub Head Code 01 Border Affairs						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	1219656	14434070	1219656	14434070
002 Wages						
VOTED	0	0	10560	126720	10560	126720
003 Travel Expenses						
VOTED	0	0	691500	1499989	691500	1499989
004 Office Expenses						
VOTED	0	0	1135000	3700000	1135000	3700000
005 Payment for Professional and Special Services						
VOTED	0	0	5000000	5000000	5000000	5000000
006 Rent, Rates and Taxes						
VOTED	0	0	200000	200000	200000	200000
016 Motor Vehicles						
VOTED	0	0	3955800	4405000	3955800	4405000
017 Maintenance						
VOTED	0	0	1500000	1500000	1500000	1500000
031 Other Administrative Expenses						
VOTED	0	0	440600	3000000	440600	3000000
Tot SubSubhd	**0**	**0**	**14153116**	**33865779**	**14153116**	**33865779**
Total Subhd	**0**	**0**	**14153116**	**33865779**	**14153116**	**33865779**
Minorhd	**0**	**0**	**14153116**	**33865779**	**14153116**	**33865779**
SubMajorhd	**0**	**0**	**14153116**	**33865779**	**14153116**	**33865779**
Majorhd	**0**	**0**	**14153116**	**33865779**	**14153116**	**33865779**
Major Head Code 4059 Capital Outlay on Public Works						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Office Buildings						
Minor Head Code 051 Construction						
Sub Head Code 01 Works under Border Affairs						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	31341000	31341000	0	0	31341000	31341000
Tot SubSubhd	**31341000**	**31341000**	**0**	**0**	**31341000**	**31341000**
Total Subhd	**31341000**	**31341000**	**0**	**0**	**31341000**	**31341000**
Minorhd	**31341000**	**31341000**	**0**	**0**	**31341000**	**31341000**
SubMajorhd	**31341000**	**31341000**	**0**	**0**	**31341000**	**31341000**
Majorhd	**31341000**	**31341000**	**0**	**0**	**31341000**	**31341000**
Major Head Code 4216 Capital Outlay on Housing						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Government Residential Buildings						

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0079 BORDER AFFAIRS						
Major Head Code 4216 Capital Outlay on Housing						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 01 Government Residential Buildings						
Minor Head Code 106 General Pool Accommodation						
Sub Head Code 01 Works under Border Affairs						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	60000000	60000000	0	0	60000000	60000000
Tot SubSubhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Total Subhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Minorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
SubMajorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Majorhd	**60000000**	**60000000**	**0**	**0**	**60000000**	**60000000**
Major Head Code 5054 Capital Outlay on Roads and Bridges						
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 02 Strategic and Border Roads						
Minor Head Code 337 Road Works						
Sub Head Code 01 Construction						
Sub Sub Head Code 00 Null						
Detail Head Code 013 Major Works						
VOTED	70000000	70000000	0	0	70000000	70000000
Tot SubSubhd	**70000000**	**70000000**	**0**	**0**	**70000000**	**70000000**
Total Subhd	**70000000**	**70000000**	**0**	**0**	**70000000**	**70000000**
Minorhd	**70000000**	**70000000**	**0**	**0**	**70000000**	**70000000**
SubMajorhd	**70000000**	**70000000**	**0**	**0**	**70000000**	**70000000**
Majorhd	**70000000**	**70000000**	**0**	**0**	**70000000**	**70000000**
Grand	**161341000**	**161341000**	**14153116**	**33865779**	**175494116**	**195206779**