

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0079	BORDER AFFAIRS									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Sub-Divisional Establishment									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	885533	10066843	885533	10066843					
	002	Wages									
VOTED	0	0	65560	792000	65560	792000					
	003	Travel Expenses									
VOTED	0	0	269283	799989	269283	799989					
	004	Office Expenses									
VOTED	0	0	347600	1600000	347600	1600000					
	005										
VOTED	0	0	10000000	10000000	10000000	10000000					
	006	Rent, Rates & Taxes									
VOTED	0	0	200000	200000	200000	200000					
	016	Motor Vehicles									
VOTED	0	0	360300	760000	360300	760000					
	017										
VOTED	0	0	240000	240000	240000	240000					
	031										
VOTED	0	0	1574500	3500000	1574500	3500000					
Tot SubSubhd	0	0	13942776	27958832	13942776	27958832					
Total Subhd	0	0	13942776	27958832	13942776	27958832					
Minorhd	0	0	13942776	27958832	13942776	27958832					
SubMajorhd	0	0	13942776	27958832	13942776	27958832					
Majorhd	0	0	13942776	27958832	13942776	27958832					
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Office Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	construction									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	1500000	1500000	0	0	1500000	1500000					
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000					
Total Subhd	1500000	1500000	0	0	1500000	1500000					
Minorhd	1500000	1500000	0	0	1500000	1500000					
SubMajorhd	1500000	1500000	0	0	1500000	1500000					
Majorhd	1500000	1500000	0	0	1500000	1500000					
Major Head Code	4216	Capital Outlay on Housing									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Government Residential Buildings									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0079 BORDER AFFAIRS					
Major Head Code	4216 Capital Outlay on Housing					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Government Residential Buildings					
Minor Head Code	106 General Pool Accommodation					
Sub Head Code	01 Works					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	1000000	1000000	0	0	1000000	1000000
Tot SubSubhd	1000000	1000000	0	0	1000000	1000000
Total Subhd	1000000	1000000	0	0	1000000	1000000
Minorhd	1000000	1000000	0	0	1000000	1000000
SubMajorhd	1000000	1000000	0	0	1000000	1000000
Majorhd	1000000	1000000	0	0	1000000	1000000
Major Head Code	5054 Capital Outlay on Roads and Bridges					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	05 Roads					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Construction					
Sub Sub Head Code	00 NULL					
Detail Head Code	014 Minor works					
VOTED	17500000	17500000	0	0	17500000	17500000
Tot SubSubhd	17500000	17500000	0	0	17500000	17500000
Total Subhd	17500000	17500000	0	0	17500000	17500000
Minorhd	17500000	17500000	0	0	17500000	17500000
SubMajorhd	17500000	17500000	0	0	17500000	17500000
Majorhd	17500000	17500000	0	0	17500000	17500000
Grand	20000000	20000000	13942776	27958832	33942776	47958832